BURBANK UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
REGULAR MEETING

Thursday, March 06, 2025

5:00 p.m. Closed Session
6:00 p.m. Open Session

Burbank City Hall
275 E. Olive Avenue
Burbank, California

AGENDA

The entire agenda packet is available for review online at www.burbankusd.org/boemeetings; at the District Office Building, Superintendent's Office, 1900 W. Olive Ave., Burbank, 91506; and at the Reference Desk in all Burbank City Libraries at: 110 N. Glenoaks, Burbank, 91502; 300 N. Buena Vista, Burbank, 91505; and 3323 W. Victory Blvd., Burbank, 91505.

1. CALL TO ORDER

1.a NOTICE TO THE PUBLIC

The District is providing alternatives to in-person attendance for viewing and participating. Any individual or group representative may address the Board of Education on any agenda item or subject within its jurisdiction during one of the three Public Comments sections.

Instructions for Virtual Public Speakers Who Wish to Address the Board:

1. Speakers who wish to provide a Public Comment virtually should sign up at this link: https://forms.gle/Btxm8Md3fCRmCY6D9 3pm on Wednesday, March 5th. Please indicate if your comment pertains to (1) an item on this agenda, or (2) a subject within the jurisdiction of the Board of Education. Closed Session Public Comments must be given in person.

2. The Zoom Webinar will open at 5:30 p.m. Speakers are asked to rename their Zoom profile to indicate their full name to expedite this process. Please note that only those individuals who have signed up to speak prior to 3:00 p.m. on the day before, will be allowed to enter the Zoom Webinar. Speakers will receive an email Wednesday afternoon with the Zoom Webinar login details.

3. When it is time for a speaker to address the Board, the speaker's name will be called and the speaker should activate their microphone and camera. Speakers must be present in the Zoom Webinar when their name is called in order to address the Board. Speakers are also requested to state their name (and their pronouns, if desired) prior to addressing the Board. Please note that the chat function will be disabled.

4. After a speaker completes their public comment, or if the five-minute (5) time limit has been reached, the speaker will be removed from the Zoom Webinar and can continue watching the meeting by streaming it at www.burbankusd.org/boemeetings

5. If you would like to make a Public Comment and require Spanish, Armenian, or ASL translation, please email cindyquiterio@burbankusd.org prior to 3:00 p.m. the day before the meeting to receive a registration link.

2. REQUESTS TO ADDRESS THE BOARD

2.a Public Communications on Closed Session Agenda Items (In-Person Only)
An individual or group representative may address the Board of Education on any Closed Session agenda item by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes may be allotted to each speaker, except by unanimous consent of the Board of Education. The Superintendent may refer the matter to the proper department for review.

2.b Staff Responses

2.c Board Members' Responses

3. CLOSED SESSION
The Board will meet in Closed Session for the purpose of the following:

3.a Conference with Labor Negotiator, Pursuant to Government Code §54957.6
Agency Negotiator: Andrew Cantwell, Assistant Superintendent, Administrative Services
Employee Organization: Burbank Teachers Association (BTA)

3.b Conference with Labor Negotiator, Pursuant to Government Code §54957.6
Agency Negotiator: Sarah Rudchenko, Assistant Superintendent, Human Resources
Employee Organization: California School Employees Association (CSEA) Chapter 674

3.c Public Employee Discipline/Dismissal/Release Pursuant to Government Code §54957

3.d Conference with Legal Counsel - Anticipated Litigation Pursuant to Government Code §54956.9 (d)(2): One potential case

4. RECONVENE IN PUBLIC SESSION/PLEDGE OF ALLEGIANCE/LAND ACKNOWLEDGEMENT

When the Board of Education reconvenes in Public Session, the Board may make any required disclosures regarding actions taken in Closed Session or adopt any appropriate resolutions concerning these matters.

"We acknowledge the traditional, ancestral, unceded territory of the Chumash, Tongva, Fernandeño Tataviam, and First Nations on which we are learning, educating, and living."

5. REPORTING ON CLOSED SESSION

6. ADJUSTMENTS TO THE AGENDA
The Board President will announce any requests for adjustments to the meeting agenda.

7. ITEMS FOR FUTURE AGENDAS

8. REPORTS FROM THE BOARD AND STAFF

8.a Student Representatives
Lala Nestor, John Burroughs High School, Rose Ilangesyan, Burbank High School and Hayk Smbatyan, Monterey High School, will report on activities at their respective schools

8.b Burbank Teacher's Association (BTA), California School Employees Association (CSEA), Burbank Association of School Administrators (BASA)
Nicole Drabecki; BTA President, Laura Bauman, CSEA President, and Laura Flosi, BASA President will report on association business.

8.c Reports from the Superintendent
John Paramo, Superintendent, will report on items of interest to the Board of Education and the community.

9. REQUESTS TO ADDRESS THE BOARD

9.a Public Communications on Agenda Items and on Any Subject Within the Jurisdiction of the School Board
An individual or group representative may address the Board of Education on items on the agenda and on any subject within its jurisdiction by completing a white request card. Speakers are requested to state their name prior to speaking to the Board. Not more than five (5) minutes total may be allotted to each speaker, except by unanimous consent of the Board of Education. The president of the Board of Education has the discretion to prioritize speakers with precedence given to students and employees. The Superintendent may refer the matter to the proper department for review.

9.b Superintendent's Comments
John Paramo, Superintendent, will respond to public comment.

9.c Board Members' Responses
Board Members will respond to public comment.

10. NEW AND/OR UNFINISHED BUSINESS

10.a Adoption of Resolution 24 to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Service
Sarah Rudchenko, Assistant Superintendent, Human Resources Services recommends that the Board of Education adopt Resolution 24 to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Service, as presented.

Adoption of Resolution 24 to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Service.pdf

10.b Adoption of Resolution 25 for the Elimination or Reduction in Classified Positions
Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education adopt Resolution 25 for the Elimination or Reduction in Classified Positions, as presented.

Adoption of Resolution 25 for the Elimination or Reduction in Classified Positions.pdf

10.c Adoption of Resolution 26 for the Elimination or Reduction in Certificated Children's Center Positions
Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education adopt Resolution 26 for the Elimination or Reduction in Certificated Children's Center Positions, as presented.

Adoption of Resolution 26 for the Elimination or Reduction in Certificated Children's Center Positions.pdf

10.d Approval of Employment Contract for the Assistant Superintendent of Instructional Services
Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education approve the employment contract for Dr. Oscar Macias for the Assistant Superintendent of Instructional Services, as presented.

Approval of Employment Contract for Assistant Superintendent of Instructional Services.pdf

10.e Approval of Second Interim Report for 2024-2025 Fiscal Year
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve a positive certification of the Second Interim Report for the 2024-2025 fiscal year, as presented.

2nd Interim 24-25 030625 reduced.pdf

10.f Approval of the Fiscal Stabilization Plan Required by Los Angeles County Office of Education (LACOE) Based on the Adopted Budget
Andy Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the Fiscal Stabilization Plan, as presented.

Fiscal Stabilization Plan 030625.pdf

10.g Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, George Washington Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at George Washington Elementary School, not to exceed $673,306.41 (21.3-00000.0-91008-85000-4480-216-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Washington_Bond.pdf

10.h Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, John Muir Middle School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at John Muir Middle School, not to exceed $1,939,181.61 (21.3-00000.0-91008-85000-4480-322-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Muir_Bond.pdf

10.i Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Monterey High School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Monterey High School, not to exceed $374,992.55 (21.3-00000.0-91008-85000-4480-530-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Monterey_Bond.pdf

10.j Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Joaquin Miller Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Joaquin Miller Elementary School, not to exceed $1,040,802.42 (21.3-00000.0-91008-85000-4480-210-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Miller_Bond.pdf

10.k Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Magnolia Park (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the

Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Magnolia Park, not to exceed $97,091.23 (21.3-00000.0-91008-85000-4480-517-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_MagPark_Bond.pdf

10.l Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Luther Burbank Middle School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Luther Burbank Middle School, not to exceed $2,203,782.88 (21.3-00000.0-91008-85000-4480-320-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Luther_Bond.pdf

10.m Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Thomas Jefferson Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Thomas Jefferson Elementary School, not to exceed $1,019,685.20 (21.3-00000.0-91008-85000-4480-206-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Jefferson_Bond.pdf

10.n Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, John Burroughs High School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at John Burroughs High School, not to exceed $890,371.93 (21.3-00000.0-91008-85000-4480-432-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_JBHS_Bond.pdf

10.o Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Ralph Waldo Emerson Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Ralph Waldo Emerson Elementary School, not to exceed $291,502.40 (21.3-00000.0-91008-85000-4480-203-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_Emerson_Bond.pdf

10.p Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Burbank High School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the

Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Burbank High School, not to exceed $2,204,805.96 (21.3-00000.0-91008-85000-4480-431-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOP_CMAS_Garland_BHS_Bond.pdf

10.q Approval of Award of Contract, AME Builders Inc., 2425-022 Summer Roofing Project, Magnolia Park (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and AME Builders Inc for the 2425-022 Summer Roofing Project at Magnolia Park, not to exceed $220,800. (21.3-00000-0-91008-85000-6230-517-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_AME_MagPark_Bond.pdf

10.r Approval of Award of Contract, R&R Roofing., 2425-022 Summer Roofing Project, Monterey High School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and R&R Roofing for the 2425-022 Summer Roofing Project at Monterey High School, not to exceed $702,388 (21.3-00000-0-91008-85000-6230-530-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_R&R_Monterey_Bond.pdf

10.s Approval of Award of Contract, R&R Roofing., 2425-022 Summer Roofing Project, George Washington Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and R&R Roofing for the 2425-022 Summer Roofing Project at Washington Elementary School, not to exceed $1,423,380 (21.3-00000-0-91008-85000-6230-216-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_R&R_Washington_Bond.pdf

10.t Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, John Muir Middle School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at John Muir Middle School, not to exceed $2,901,321 (21.3-00000-0-91008-85000-6230-322-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_Muir_Bond.pdf

10.u Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Joaquin Miller Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the

Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Joaquín Miller Elementary School, not to exceed $2,017,021 (21.3-00000-0-91008-85000-6230-210-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_Miller_Bond.pdf

10.v Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Luther Burbank Middle School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Luther Burbank Middle School, not to exceed $3,679,722 (21.3-00000-0-91008-85000-6230-320-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_Luther_Bond.pdf

10.w Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Thomas Jefferson Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Thomas Jefferson Elementary School, not to exceed $1,470,272 (21.3-00000-0-91008-85000-6230-206-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_Jefferson_Bond.pdf

10.x Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, John Burroughs High School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at John Burroughs High School, not to exceed $1,534,220 (21.3-00000-0-91008-85000-6230-432-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_JBHS_Bond.pdf

10.y Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Ralph Waldo Emerson Elementary School (Bond Fund)
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Ralph Waldo Emerson Elementary School, not to exceed $1,555,370
(21.3-00000-0-91008-85000-6230-203-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_Emerson_Bond.pdf

10.z Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Burbank High School (Bond Fund)

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Burbank High School, not to exceed $3,173,805 (21.3-00000-0-91008-85000-6230-431-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Best_BHS_Bond.pdf

10.aa Approval of Agreement to AMS.NET LLC (MGT) for 2025 E-Rate Network and Wireless Infrastructure Projects SPURR Mini-Bid (Bond Funds)

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends the Board of Education approve the agreement between Burbank Unified School District and AMS.NET LLC (MGT) for the 2025 E-Rate Network and Wireless Infrastructure Projects SPURR Mini-Bid, not to exceed $9,866,872.75, including a 10% contingency amount (21.3-00000.0-92000-85000-6249/6440/6449-7730000) Bond Funds, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

Approval_Agreement_ 2025 ERate Network and Wireless Infrastructure Projects_SPURR MiniBid_030625.pdf

10.ab 2025 California School Boards Association (CSBA) Delegate Assembly Election – Subregion 23-A

John Paramo, Superintendent, recommends that the Board of Education act to cast their vote to appoint up to two candidates to fill the two vacancies for the California School Boards Association (CSBA) Delegate Assembly Representative for Sub-region 23-A. The two candidates running are Kathleen Cross (Glendale USD), and Dr. Gary Scott (San Gabriel USD), both running as incumbents. As indicated, the Board may also choose to write in candidates on the attached ballot, as presented.

CSBA Delegate Assembly Election 2025.pdf

11. CONSENT AGENDA

All items on the Consent Agenda are considered by the Superintendent to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Agenda at the request of any Board member and acted on separately.

11.a Approval of the 2024-2025 Purchase Order Report

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve purchase orders for 2024-2025 as listed through February 10, 2025, as presented.

2024-2025 PURCHASE ORDER REPORT.pdf

11.b Amended Agreement for Professional Services, Atkinson, Andelson, Loya, Ruud & Romo (General Fund)

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education amend the agreement between Burbank Unified School District and Atkinson, Andelson, Loya, Ruud & Romo to perform specific services, effective July 1, 2024 through June 30, 2026, not to exceed $545,000 per year (01.0-00000.0-00000-72000-5820-7471000), and that authority to sign the agreement be exercised pursuant to BUSD—AR 3314, as presented.

Note: The agreement was originally approved on September 5, 2024 for a total not to exceed $225,000. This amendment increases the budgeted amount by $320,000, as the District has had an uptick in investigation and complaint work as well as certain litigation not covered by JPA, older claims made prior to the District becoming a member of JPA. The new not to exceed amount is $545,000.

AALRR Agreement Amended 030625.pdf

11.c Approval of Instructional Consultant Services

Oscar Macias, Interim Assistant Superintendent of Instructional Services, recommends that the Board of Education approve the instructional consultant services for on-site student learning support and staff development and exercise authority to sign the agreements pursuant to BUSD-AR 3314, as presented.

Approval of Instructional Consultants 030625.pdf

11.d Ratification of Agreement for Instructional Consultant Services

Oscar Macias, Interim Assistant Superintendent of Instructional Services, recommends that the Board of Education ratify the instructional consultant services for on-site student learning support and staff development and exercise authority to sign the agreements pursuant to BUSD-AR 3314, as presented.

Ratification of Instructional Consultants Consent 030625.pdf

11.e Approval of Professional Services Agreement, Converse Consultants, Geotechnical Observation and Testing, Special Inspection and Material Testing Services, Burbank High School (Capital Outlay Fund)

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an agreement for professional services between Burbank Unified School District and Converse Consultants for Geotechnical Observation and Testing, Special Inspection and Material Testing Services, at Burbank High School, effective April 5, 2024 through April 4, 2025, not to exceed $87,080 (400-90329-0-00000-85000-6282-431-0000-0000) Capital Outlay Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6 AOC_Converse_BHS_Capital.pdf

11.f Ratification of Approval of Professional Services Agreement, Encorp, Abatement Monitoring during Roofing Project, Thomas Edison Elementary (Emergency Fund)

Andrew Cantwell, Assistant Superintendent, Administrative Services recommends that the Board of Education ratify the professional service agreement between Burbank Unified School

District and Encorp for Abatement Monitoring during Roofing Project at Thomas Edison Elementary School, effective January 1, 2025 through June 30, 2025, not to exceed $11,249 (01.0-00000-0-0000-72001-6230-000-0000) Emergency Fund, and that the authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

3-6_Ratif_Encorp_Edison_Emergency.pdf

11.g Notice of Completion, Universal Asphalt Co., Inc., Asphalt Paved Walkway, Dolores Huerta Middle School (Joint Use Funds)

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education accept the following as completed: Asphalt Paved Walkway at Dolores Huerta Middle School, PO 25002701, not to exceed $21,000 (010-81500-0-00000-81100-5631-752-3300) Joint Use Funds, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

NOC_Universal Asphalt_Huerta_Joint Use.pdf

11.h Approval of Agreement between the Burbank Adult School and National Healthcareer Association (NHA)

Oscar Macias, Interim Assistant Superintendent, Educational Services, recommends that the Board of Education approve the agreement between the Burbank Unified School District and the National Healthcareer Association (NHA), effective March 7, 2025, not to exceed $ 12,7800.00 (11.0-63910.0-41104-10000-5840-5330000) and the authority to sign the Agreement be exercised pursuant to BUSD – AR 3314, as presented.

NHA BAS 3 6 25.pdf

11.i Approval of Personnel Report Number 24-25-15

Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education approve Personnel Report Number 24-25-15, covering Certificated and Classified personnel, and consisting of pages 1 to 11 inclusive, as presented.

Personnel Report 24-25-15.pdf

11.j Burbank High School VMA (Overnight) Field Trip

Oscar Macias, Interim Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the Burbank High School VMA (Overnight) Field Trip request to participate in the Valley Vista Monsoon Madness Show Choir Competition in Surprise, AZ from Friday, March 14, 2025 through Sunday, March 16, 2025, as presented.

BHS VMA Overnight Field Trip 3 6 25.pdf

11.k Ratification of Luther Burbank Middle School 6th Grade GATE Science (Overnight) Field Trip

Oscar Macias, Interim Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the Luther Burbank Middle School 6th Grade GATE Science (Overnight) Field Trip request to participate in the Ocean Institute Sea Floor Explorer Program, as presented.

LBMS GATE Extended Overnight Field Trip 3 6 25.pdf

11.l Ratification of Agreement for Professional Services (Human Resources)

Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Jan Britz to provide services as an Executive Coach, not to exceed $10,000 (01.000000.0-00000-72000-5850-7552000), effective February 1, 2025 through June 30, 2025 and that authority to sign the agreement be exercised pursuant to BUSD AR 3314, as presented.

Agreement- Jan Britz 3.6.25.pdf

12. REPORTS FROM BOARD MEMBERS

12.a Reports from Board Members
Board of Education members will report on items within the jurisdiction of the Board.

13. ADJOURNMENT

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sarah Rudchenko, Assistant Superintendent, Human Resources Services
PREPARED BY:	Sarah Rudchenko, Assistant Superintendent, Human Resources Services
SUBMITTED BY:	Lauren Trammell, Executive Assistant, Human Resources Services
DATE:	March 6, 2025
SUBJECT:	Adoption of Resolution 24 to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Service

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Background:
On June 20, 2024, the Board of Education approved Resolution 42 approving the development of a Fiscal Stabilization Plan with an implementation timeline for the fiscal year 2025-2026. For the 2025-2026 fiscal year, it is projected that the District will need to implement budget reductions of approximately $6 million dollars due to lack of funding from the state, grants, and declining enrollment. Over the past seven years, Burbank Unified School District has seen an enrollment decline in our elementary schools at almost 18%. This declining enrollment is anticipated to continue in the 2025-2026 school year by 219 students. Our enrollment decline is largely a result of lower birth rates and smaller incoming kindergarten cohorts.

Discussion/Issues:
Based on the foregoing, it is recommended that particular kinds of service performed by certificated employees be reduced or discontinued at the conclusion of the current school year. The particular kinds of service that are proposed to be reduced or discontinued are identified in Resolution No. 24 entitled Reduction or Discontinuance of Particular Kinds of Service. There are 37 full-time equivalent positions (FTEs) that appear on the Resolution.

Pursuant to the Resolution, in accordance with Education Code sections 44949 and 44955, the Superintendent or his designee shall give notice to all affected certificated employees that they will not be reemployed for the following school year (2025-2026).

Fiscal Impact:
Reductions in cost based upon the noticed positions are estimations. However, based on upon average salary calculations, reductions in cost are estimated to be $2,863,208.00 which will help address loss in revenue, and declining enrollment.

Recommendation:

Sarah Rudchenko, Assistant Superintendent, Human Resources Services recommends that the Board of Education adopt Resolution 24 to Decrease the Number of Certificated Employees Due to a Reduction in Particular Kinds of Service, as presented.

BOARD OF EDUCATION
BURBANK UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 24

RESOLUTION TO DECREASE THE NUMBER OF CERTIFICATED EMPLOYEES DUE TO A REDUCTION IN PARTICULAR KINDS OF SERVICE

WHEREAS, Education Code Section 44955 permits the Governing Board to reduce or discontinue certificated particular kinds of service; and

WHEREAS, the Governing Board of the Burbank Unified School District has determined that it shall be necessary to decrease the following programs and services of the District no later than the beginning of the 2025-2026 school year; and

WHEREAS, it shall be necessary to terminate at the end of the 2024-2025 school year the employment of certain certificated employees of the District as a result of the reduction of programs and services; and

WHEREAS, in determining the amount of service to be reduced, the Board has considered all assured attrition known at the time of this resolution. Assured attrition is defined for purposes of this resolution to include resignations received, and to be effective no later than the end of the current school year, in the services identified below, as well as non-reelections of probationary employees for reasons unrelated to these reductions in the services identified above. The number of employees to be laid off has been reduced to reflect assured attrition known at the time of this resolution; and

WHEREAS, the Education Code requires that various actions be taken and notices be forwarded no later than March 15th of each school year regarding layoffs of certificated personnel resulting from reductions of particular kinds of service; and

WHEREAS, this Board is authorized by Education Code Section 44955 to deviate from terminating certificated employees in order of seniority where the District demonstrates a specific need for personnel to teach a specific course or course of study or to provide services authorized by a services credential with a specialization in either pupil personnel services or health for a school nurse, and that the certificated employee has special training and experience necessary to teach that course or course of study or to provide those services, which others with more seniority do not possess; and

NOW, THEREFORE, BE IT RESOLVED, by the Governing Board of the Burbank Unified School District, that for the 2025-2026 school year, the particular kinds of services to be provided by said District shall be and hereby are reduced to the extent set forth below:

Particular Kinds of Services	Number of Full Time Equivalent Position
Coordinator of Child Development	1
Director of Human Resources	1
Counselor- Secondary	5
Multiple Subject -Elementary	12
Multiple Subject- Middle School	1
Health- High School	4
Physical Education- Elementary School	5
Physical Education- High School	1
Spanish- High School	1
Social Science- Alternative Education (Independent Learning Academy)	1
Single Subject Mathematics- Alternative Education (Monterey High School)	1
Designated Subjects Vocational Education-Computer Applications- High School	1
Career Technical Education (CTE)- Engineering and Architecture- High School	1
Curriculum Specialist- Elementary	2
TOTAL FTE TO BE REDUCED:	37 FTE

BE IT FURTHER RESOLVED that due to the reduction or discontinuance of particular kinds of services set forth above, the legal number of employees of the District, pursuant to Education Code Section 44955, not be reemployed for the 2025-2026 school year.

BE IT FURTHER RESOLVED that should it become necessary to determine the order of termination for employees who have the same seniority date, the Board of Education establishes the tie-breaking criteria set forth in Exhibit "A", which shall be applied in determining the order of termination of certificated employees.

BE IT FURTHER RESOLVED, that for the purposes of determining competency to perform a service in accordance with Education Code section 44955, the Board hereby adopts the competency standard set forth in Exhibit "B."

BE IT FURTHER RESOLVED that in accordance with Education Code section 44955(d), the District may deviate from terminating certificated employees in order of seniority, based on a specific need for personnel who possess special training, experience, and/or competency to teach specific course or courses of study or to provide specific services, which others with more seniority do not possess including, but not limited to:

A. Current, valid Multiple Subject or Single Subject credential and possession of a current valid BCLAD in Mandarin, French and/or Spanish and either (1) is currently assigned to teach in a District dual immersion program or (2) has taught in a District dual immersion program for one year in the last five years.

BE IT FURTHER RESOLVED that the Superintendent, or designee, is directed to give Notice of Recommendation Not to Reemploy, in accordance with the provisions of Sections 44949 and 44955 of the Education Code, to the number of certificated employees allowed pursuant to Education Code Section 44955.

BE IT FURTHER RESOLVED, that the Superintendent, or designee, is delegated the authority to take all actions necessary and proper to the accomplishment of the purposes of this resolution.

The forgoing Resolution was adopted by the Governing Board of the Burbank Unified School District on the ___ day of _____ , 2025 by the following vote:

AYES: ____

NOS: ____

ABSENT: ____

ABSTAIN: ____

_____
Armond Aghakhanian, President, Board of Education

I, Charlene Tabet, Clerk of the Governing Board of the Burbank Unified School District, do certify that the foregoing Resolution was regularly introduced, passed and adopted by the Governing Board at its regular meeting held on March 6, 2025.

_____
Clerk, Governing Board of the
Burbank Unified School District

EXHIBIT "A"

CRITERIA FOR DETERMINING ORDER OF SENIORITY FOR THOSE EMPLOYEES WITH THE SAME DATE OF FIRST PROBATIONARY SERVICE

TIE BREAKING CRITERIA (ARTICLE 22 OF BTA CONTRACT)

22.8 The following criteria are used to determine the order of employment (layoff and reemployment) of those certificated employees who first rendered paid regular day school service to the Burbank Unified School District on the same date. The criteria are applied in order of priority, and ranking will be an accumulation of points from variables within the criterion. The total applicable points in 22.8.1 will be applied to those having the same first date of paid service in a probationary status. Therefore, when ties are broken by 22.8.1 no further criterion will be applied. However, if after applying the first criterion (22.8.1) there are still ties, then the second criterion (22.8.2) is to be applied, and if ties still result, the third criterion (22.8.3) is to be applied, etc., until all persons have a unique ranking.

22.8.1 Prior temporary and/or probationary and/or permanent day school certificated employment within the Burbank Unified School District

Prior Employment	Point Value
A point value of one-half (1/2) will be granted for each semester of temporary and/or probationary and/or permanent day school certificated employment within the Burbank Unified School District rendered prior to verified seniority date.	1/2

A semester of service is defined as contract service for seventy- five percent (75%) or more of the number of working days of the full assignment, including sick leave, but excluding leaves without salary. Seventy five percent (75%) of a full year's teaching assignment is one hundred thirty-eight (138) days, based on a work year of one hundred eighty-seven (187) days.

22.8.2 Credential/Certificate

Credential(s) Held	Point Value
Bilingual Cross-cultural Language and Academic Development (BCLAD)	1

	Cross-cultural Language and Academic Development (CLAD) or its equivalent (i.e. CTEL, LDS, SB1969, SB395)	1
	Specialist - Reading	1
	Specialist - Special Education, or any credential authorizing special education services or designated instructional services (speech only) in grades K-12	1
	National Board Certification	1
22.8.3	Other Employment Experience	
	Teacher on Special Assignment	1
	Curriculum Specialist	1
	Mentor/BTSA/PAR Support Provider	1
22.8.4	Degrees Earned (Accredited Institutions)	
	Degree Doctorate Degree	2
	Master's Degree	1
22.8.5	Recognized units subsequent to Baccalaureate Degree	
	Unit Each Semester Unit (Must be a unit acceptable on the Burbank Unified School District's salary schedule in accordance with District adopted "Rules and Regulations for Implementation of Salary Schedule for Certificated Bargaining Unit Members.")	1

EXHIBIT "B"

COMPETENCE CRITERIA

A certificated employee subject to layoff shall be considered competent to perform a service if and only if:

1. The certificated employee has under the appropriate credential performed the service for one complete school year within the last ten (10) years. One complete school year is defined as actual service of at least 75% of the number of days the regular schools of the District are in session.

Burbank Unified School District
Office of Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sarah Rudchenko, Assistant Superintendent, Human Resources Services
PREPARED BY:	Lauren Trammell, Executive Assistant, Human Resources Services
SUBMITTED BY:	Lauren Trammell, Executive Assistant, Human Resources Services
DATE:	March 6, 2025
SUBJECT:	Adoption of Resolution 25 for the Elimination or Reduction in Classified Positions

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Background:
When due to lack of work and/or lack of funds, it becomes necessary to eliminate or reduce classified positions, the Board of Education must approve such reductions and/or eliminations. Subsequent to the Board's approval, affected employees must be notified no later than March 15.

Discussion/Issues:
Based on the foregoing, it is recommended that specified classified positions be reduced or discontinued at the conclusion of the current school year. The positions that are being proposed to be reduced or discontinued are identified in Resolution No. 25 entitled Elimination or Reduction in Classified Positions.

Pursuant to the Resolution, in accordance with Education Code sections 45117 and 45308, the Superintendent or his designee shall give notice to all affected classified employees that will be laid off effective at the conclusion of the current school year and accordingly will not be reemployed for the following school year (2025-2026).

Fiscal Impact:
None

Recommendation:
Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education adopt Resolution 25 for the Elimination or Reduction in Classified Positions, as presented.

RESOLUTION 25

ELIMINATION OR REDUCTION IN CLASSIFIED POSITIONS

WHEREAS, the Governing Board of the Burbank Unified School District ("District") has determined it necessary to eliminate or reduce classified positions set forth in Exhibit "A" for the 2025-2026 school year due to lack of work and/or lack of funds pursuant to Education Code sections 45117 and 45308; and

WHEREAS, the Education Code requires that various actions be taken and notices be forwarded no later than March 15th of each school year regarding layoffs of classified personnel; and

WHEREAS, Education Code section 45117 provides that no classified employee may be laid off if a short-term employee is retained to render a service which the classified employee is qualified to render; and

NOW THEREFORE, BE IT RESOLVED by the Governing Board of the Burbank Unified School District as follows:

A. That due to a lack of work and/or lack of funds, the classified positions set forth in Exhibit "A" shall be and are hereby eliminated or reduced for the 2025-2026 school year.

B. That the number of classified employees and the amount of service rendered shall be reduced by layoff as specified herein, effective at the conclusion of the 2024-2025 school year.

C. That layoff proceedings shall be conducted in accordance with Education Code section 45117.

D. That the Superintendent and/or designee is directed to send appropriate notices to all employees whose positions may be affected by virtue of this action in accordance with the provisions of the Education Code and to afford all such employees all rights to which they are entitled under the law.

E. That the Superintendent, or designee, is delegated the authority to take all actions necessary and proper to the accomplishment of the purposes of this Resolution.

F. That employees laid off pursuant to this Resolution shall be eligible for reemployment pursuant to Education Code sections 45298 and 45308.

ADOPTED: This 6th day of March 2025 by the Board of Education of the Burbank Unified School District by the following vote:

AYES: _____

NOES: _____

ABSTENTIONS: _____

ABSENT: _____

_____
Armond Aghakhanian, President, Governing Board of the
Burbank Unified School District

I, Charlene Tabet, Clerk of the Governing Board of the Burbank Unified School District, do certify that the foregoing Resolution was regularly introduced, passed and adopted by the Governing Board at its regular meeting held on March 6, 2025.

_____
Clerk, Governing Board of the
Burbank Unified School District

EXHIBIT "A"

CLASSIFIED POSITIONS TO BE ELIMINATED OR REDUCED

Positions (Eliminations)	**Work Year**	**FTE (per position)**
Behavior Intervention Assistant (1 position)	9 months	.6275
Behavior Intervention Assistant (1 position)	9 months	.650
Behavior Intervention Assistant (51 positions)	9 months	.8125
Campus Supervisor-Elementary (1 position)	9 months	.2075
Campus Supervisor-Elementary (2 positions)	9 months	.2813
Campus Supervisor-Elementary (1 position)	9 months	.3025
Campus Supervisor-Elementary (6 positions)	9 months	.375
Campus Supervisor-Elementary (1 position)	9 months	.4063
Campus Supervisor-Elementary (1 position)	9 months	.4375
Campus Supervisor-Elementary (1 position)	9 months	.4583
Campus Supervisor-Elementary (1 position)	9 months	.4688
Campus Supervisor-Elementary (2 positions)	9 months	.5
Campus Supervisor-Elementary (2 positions)	9 months	.5313
Campus Supervisor-Elementary (1 position)	9 months	.5338
Campus Supervisor-Elementary (4 positions)	9 months	.5625
Campus Supervisor-Elementary (2 positions)	9 months	.588
Campus Supervisor-Elementary (1 position)	9 months	.6042
Campus Supervisor-Elementary (2 positions)	9 months	.615
Campus Supervisor-Elementary (1 position)	9 months	.625
Campus Supervisor-Elementary (1 position)	9 months	.6354
Campus Supervisor-Elementary (1 position)	9 months	.645
Campus Supervisor-Elementary (5 positions)	9 months	.6563
Campus Supervisor-Elementary (1 position)	9 months	.6688
Campus Supervisor-Elementary (1 position)	9 months	.6812
Campus Supervisor-Elementary (4 positions)	9 months	.6875
Campus Supervisor-Elementary (3 positions)	9 months	.7188
Campus Supervisor-Elementary (2 positions)	9 months	.75
Campus Supervisor-Elementary (1 position)	9 months	.771
Campus Supervisor-Elementary (1 position)	9 months	.7812
Campus Supervisor-Elementary (2 positions)	9 months	.8438
Campus Supervisor-Elementary (2 positions)	9 months	.875
Campus Supervisor-Elementary (2 positions)	9 months	.9063
Educational Reader-Visually Impaired (1 position)	9 months	.95
Elementary Physical Education Assistants (5 positions)	9 months	.75
Health Services Assistant (1 position)	9 months	.375
Health Services Assistant (1 position)	9 months	.4375
Health Services Assistant (1 position)	9 months	.5
Health Services Assistant (4 positions)	9 months	.875
Health Services Assistant (2 positions)	9 months	1.0
Health Services Assistant-LVN/RN (1 position)	9 months	.375
Health Services Assistant-LVN/RN (1 position)	9 months	.5
Health Services Assistant-LVN/RN (1 position)	9 months	.875
Health Services Assistant-LVN/RN (1 position)	9 months	1.0
Instructional Resources Assistant (1 position)	9 months	.25
Instructional Resources Assistant (3 positions)	9 months	.375

Instructional Resources Assistant (2 positions)	9 months	.4375
Instructional Technology Media Specialist-Elementary (1 position)	9 months	.5625
Instructional Technology Media Specialist-Elementary (3 positions)	9 months	.625
Instructional Technology Media Specialist-Elementary (5 positions)	9 months	.75
Intervention Specialist for At-Risk Students (12 positions)	9 months	1.0
Library Coordinator-Elementary (1 position)	9 months	.5
Library Coordinator-Elementary (2 positions)	9 months	.5625
Library Coordinator-Elementary (4 positions	9 months	.625
Library Coordinator-Elementary (1 position)	9 months	.6875
Library Coordinator-Elementary (2 positions)	9 months	.75
Library Coordinator-Elementary (1 position)	9 months	.875
Paraeducator (3 positions)	9 months	.25
Paraeducator (1 position)	9 months	.3125
Paraeducator (4 positions)	9 months	.375
Paraeducator (10 positions)	9 months	.625
Paraeducator- Children's Center (2 positions)	9 months	.1875
Paraeducator- Children's Center (2 positions)	10 months	.1875
Paraeducator- Children's Center (1 position)	9 months	.25
Paraeducator- Children's Center (1 position)	12 months	.25
Paraeducator- Children's Center (3 positions)	9 months	.375
Paraeducator- Children's Center (2 positions)	10 months	.375
Paraeducator- Children's Center (1 position)	9 months	.4375
Paraeducator- Children's Center (2 positions)	9 months	.1875
Paraeducator- Children's Center (4 positions)	9 months	.5
Paraeducator- Children's Center (1 position)	12 months	.5
Paraeducator-Children's Center (1 position)	9 months	.5313
Paraeducator- Children's Center (1 position)	9 months	.5938
Paraeducator- Children's Center (1 position)	9 months	.625
Paraeducator- Children's Center (1 position)	9 months	.6563
Paraeducator- Children's Center (2 positions)	9 months	.75
Paraeducator- Children's Center (1 position)	9 months	.8125
Paraeducator- Children's Center (2 positions)	12 months	1.0
Paraeducator- Children's Center (1 position)	9 months	1.0
Paraeducator- Deaf and Hard of Hearing (1 position)	9 months	.3125
Paraeducator- Deaf and Hard of Hearing (4 positions)	9 months	.75
Paraeducator-English Language Learner (1 position)	9 months	.25
Paraeducator-English Language Learner (2 positions)	9 months	.3125
Paraeducator-English Language Learner (2 positions)	9 months	.375
Paraeducator-English Language Learner (2 positions)	9 months	.4375
Paraeducator-English Language Learner (1 position)	9 months	.5
Paraeducator-English Language Learner (4 positions)	9 months	.625
Paraeducator-English Language Learner (4 positions)	9 months	.6875
Paraeducator-English Language Learner (1 position)	9 months	.7188
Paraeducator-English Language Learner (2 positions)	9 months	.75
Paraeducator-English Language Learner (1 position)	9 months	.7813
Paraeducator-English Language Learner (4 positions)	9 months	.8125
Paraeducator-English Language Learner (1 position)	9 months	.84375
Paraeducator-Health Care (2 positions)	9 months	.75

Paraeducator-Primary Language Support (6 positions)	9 months	.375
Paraeducator-Primary Language Support (3 positions)	9 months	.4375
Paraeducator-Severe Behavioral II (4 positions)	9 months	.8125
Paraeducator-Severe Behavioral II (1 position)	9 months	.9375
Paraeducator-Severely Impaired (1 position)	9 months	.375
Paraeducator-Severely Impaired (4 positions)	9 months	.6875
Paraeducator-Severely Impaired (5 positions)	9 months	.75
Paraeducator-Severely Impaired (1 position)	9 months	.7917
Paraeducator-Severely Impaired (2 positions)	9 months	.8125
Paraeducator-Special Education (1 position)	9 months	.5
Paraeducator-Special Education (1 position)	9 months	.625
Paraeducator-Special Education (1 position)	9 months	.7188
Paraeducator-Special Education (21 positions)	9 months	.75
Paraeducator-Special Education (1 position)	9 months	.7913
Paraeducator-Special Education (3 positions)	9 months	.8125

Positions (Reductions)	**Work Year**	**FTE (per position)**
Behavior Intervention Assistant (4 positions)	9 months	.025
Behavior Intervention Assistant (2 positions)	9 months	.0313
Behavior Intervention Assistant (1 position)	9 months	.0625
Behavior Intervention Assistant (1 position)	9 months	.125
Behavior Intervention Assistant (1 position)	9 months	.1563
Behavior Intervention Assistant (5 positions)	9 months	.1875
Campus Supervisor-Elementary (2 positions)	9 months	.125
Campus Supervisor- Elementary (1 position)	9 months	.0526
Campus Supervisor- Elementary (2 positions)	9 months	.0625
Campus Supervisor- Elementary (2 positions)	9 months	.0938
Campus Supervisor- Elementary (1 position)	9 months	.0375
Campus Supervisor- Elementary (1 position)	9 months	.1563
Campus Supervisor- Elementary (1 position)	9 months	.1788
Campus Supervisor-Elementary (2 positions)	9 months	.1151
Instructional Technology Media Specialist-Elementary (3 positions)	9 months	.125
Library Coordinator-Elementary (1 position)	9 months	.125
Paraeducator-English Language Learner (2 positions)	9 months	.1875
Paraeducator-Primary Language Support (2 positions)	9 months	.0625
Paraeducator-Special Education (3 positions)	9 months	.0625

BURBANK UNIFIED SCHOOL DISTRICT
Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sarah Rudchenko, Assistant Superintendent, Human Resources Services
PREPARED BY:	Lauren Trammell, Executive Assistant, Human Resources Services
SUBMITTED BY:	Lauren Trammell, Executive Assistant, Human Resources Services
DATE:	March 6, 2025
SUBJECT:	Adoption of Resolution 26 for the Elimination or Reduction in Certificated Children's Center Positions

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Background
When due to lack of work and/or lack of funds, it becomes necessary to eliminate or reduce certificated Children's Center positions, the Board of Education must approve such reductions and/or eliminations. Subsequent to the Board's approval, affected employees are notified in accordance with Education Code Section 8303.

Discussion/Issues
Based on the foregoing, it is recommended that specified Certificated Children's Center positions be reduced or discontinued at the conclusion of the school year. The positions that are being proposed to be reduced or discontinued are identified in Resolution 26 entitled Elimination or Reduction in Certificated Children's Center Positions.

Pursuant to the Resolution, in accordance with Education Code sections 8303, the Superintendent or his designee shall give notice to all affected employees that will be laid off effective at the conclusion of the current school year and accordingly will not be reemployed for the following school year (2025-2026).

Fiscal Impact
None

Recommendation
Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education adopt Resolution 26 for the Elimination or Reduction in Certificated Children's Center Positions, as presented.

RESOLUTION 26

ELIMINATION OR REDUCTION IN CERTIFICATED CHILDREN'S CENTER POSITIONS

WHEREAS, Education Code section 8303 authorizes the District to layoff certificated employees serving in certain capacities in preschool programs, including teachers, for lack of work and/or lack of funds; and

WHEREAS due to a lack of work and/or lack of funds, certain Child Center services now being provided by the District must be eliminated and/or reduced for the upcoming school year; and

WHEREAS, the Education Code section 8303 provides that layoff shall be based upon length of service except that no permanent employee shall be laid off ahead of a probationary employee; and

NOW THEREFORE, BE IT RESOLVED by the Governing Board of the Burbank Unified School District as follows:

A. That due to a lack of work and/or lack of funds, the Child Center positions set forth in Exhibit "A" shall be and are hereby eliminated or reduced for the 2025-2026 school year.

B. That the number of Child Center employees and the amount of service rendered shall be reduced by layoff as specified herein, effective at the conclusion of the 2024-2025 school year.

C. That the layoff shall proceed in accordance with Education Code section 8303.

D. That the Superintendent and/or designee is directed to send appropriate notices to all employees whose positions may be affected by virtue of this action in accordance with the provisions of the Education Code and to afford all such employees all rights to which they are entitled under the law.

E. That the Superintendent, or designee, is delegated the authority to take all actions necessary and proper to the accomplishment of the purposes of this Resolution.

F. That permanent employees laid off pursuant to this Resolution shall be eligible for reemployment pursuant to Education Code section 8303.

ADOPTED: This 6th day of March, 2025 by the Board of Education of the Burbank Unified School District by the following vote:

AYES: _____

NOES: _____

ABSTENTIONS: _____

ABSENT: _____

_____
Armond Aghakhanian, President, Governing Board of the
Burbank Unified School District

I, Charlene Tabet , Clerk of the Governing Board of the Burbank Unified School District, do certify that the foregoing Resolution was regularly introduced, passed and adopted by the Governing Board at its regular meeting held on March 6, 2025.

_____
Clerk, Governing Board of the
Burbank Unified School District

EXHIBIT "A"

CHILDREN'S CENTER POSITIONS TO BE ELIMINATED OR REDUCED

Positions (Reductions)	**FTE (per position)**
Children's Center Teacher (1 position)	.0625
Children's Center Teacher (4 positions)	.125
Children's Center Teacher (1 position)	.09375
Children's Center Teacher (1 position)	.25
Children's Center Teacher (1 position)	.5

BURBANK UNIFIED SCHOOL DISTRICT
Human Resources Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sarah Rudchenko, Assistant Superintendent, Human Resources Services
PREPARED BY:	Sarah Rudchenko, Assistant Superintendent, Human Resources Services
SUBMITTED BY:	Lauren Trammell, Executive Assistant, Human Resources Services
DATE:	March 6, 2025
SUBJECT:	Approval of Employment Contract for Assistant Superintendent of Instructional Services

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Background
On September 5, 2024, the Board appointed Dr. Oscar Macias as the Interim Assistant Superintendent of Instructional Services, while Dr. Linda Junge, Assistant Superintendent of Instructional Services, was on a medical leave of absence. On February 15, 2025, Dr. Junge separated from the Burbank Unified School District creating a vacancy in the position of Assistant Superintendent of Instructional Services.

Discussion/Issues
The Assistant Superintendent of Instructional Services works under the direction of the Superintendent. The Assistant Superintendent of Instructional Services serves as a senior administrative officer and is responsible for the planning, development, implementation, interpretation, and evaluation of the instructional programs of the Burbank schools and the supervision and evaluation of assigned personnel in the instructional services department. In addition, the Assistant Superintendent directs, coordinates the instructional programs for all regular education, adult education, alternative education, categorical and vocational education programs and serves on the Superintendent's Cabinet.

The District wishes to appoint Dr. Oscar Macias into the position of Assistant Superintendent for Instructional Services. Dr. Macias currently serves as the Interim Assistant Superintendent of Instructional Services and has served as the Director of Secondary Education. He possesses the knowledge, experience, and necessary skills to perform this responsibility in the best interest of the community and of the District.

Fiscal Impact
The base salary for the Assistant Superintendent of Instructional Services will be $211,931 yearly. (01.0-00000.0-00000-72000-1314-7420000)

Recommendation
Sarah Rudchenko, Assistant Superintendent of Human Resources recommends that the Board of Education approve the employment contract with Dr. Oscar Macias as Assistant Superintendent of Instructional Services, effective March 7, 2025, as presented.

CONTRACT OF EMPLOYMENT
March 7, 2025- June 30, 2028

BURBANK UNIFIED SCHOOL DISTRICT

AND

DR. OSCAR MACIAS

This Contract of Employment is entered into by and between the BURBANK UNIFIED SCHOOL DISTRICT (hereinafter referred to as "District") by and through its Board of Education (hereinafter referred to as "Board") and DR. OSCAR MACIAS (hereinafter referred to as "Assistant Superintendent of Instructional Services"), and dated, for reference purposes only, March 6, 2025.

This Contract of Employment is entered into pursuant to Education Code Section 35031 and such other applicable and relevant law.

The Board and the Assistant Superintendent of Instructional Services hereby agree and promise as follows:

I. TERM

The Assistant Superintendent of Instructional Services is employed by the Board as a certificated management employee for a term commencing March 7, 2025 and ending June 30, 2028. The parties agree that the position of Assistant Superintendent of Instructional Services is a senior management position in the certificated service as defined by Education Code sections 45100.5 and 45108.5, and that the Assistant Superintendent of Instructional Services does not acquire permanent status in the position. The term of this employment agreement is for three years and four months (3.4) years, but is subject to review and renewal by Board action annually. There is no "evergreen" or "roll-over" clause and it is intended that through appropriate evaluation and due process, the termination of this contract can be exercised without obligating the district to any financial obligation beyond the natural conclusion of an employment contract year.

II. SALARY

The Assistant Superintendent of Instructional Services shall be paid an annual base salary in accordance with the Assistant Superintendent Salary Schedule attached as Exhibit A ("Salary Schedule"). The Salary Schedule shall be increased or decreased each year by the same percentage increase or decrease applied to the certificated salary schedule. All changes to the Salary Schedule shall be approved by the Board in the manner required by law. For the 2024-2025 school year, Assistant Superintendent of Instructional Services shall be placed on Step 2 of the Salary Schedule. Unless the parties agree otherwise in writing, the Assistant Superintendent of Instructional Services shall advance one step on the Salary Schedule each year

until the maximum number of allowable steps is obtained.

The annual base salary is for twelve (12) months of service and shall be prorated for service of less than a full year. Notwithstanding the foregoing, the Board retains the right to adjust the salary of the Assistant Superintendent of Instructional Services from time to time during the term of this Contract in order to provide a competitive and attractive salary. Furthermore, the Board retains the right to consider the awarding of an annual stipend with consideration to performance and depending on the fiscal condition of the District.

III DUTIES AND RESPONSIBILITIES

The Assistant Superintendent of Instructional Services is a certificated management employee of the District and is in charge of the Instructional Services department subject to the authority of the of Board and/or the authority of the Superintendent of Schools. The Assistant Superintendent of Instructional Services shall report directly to the Superintendent who shall be the immediate supervisor. The Assistant Superintendent of Instructional Services shall faithfully and competently perform all duties and responsibilities required by the Board and/or Superintendent of Schools. The Assistant Superintendent of Instructional Services also shall faithfully and competently abide by all policies and directions from the Board, all directions from the Superintendent of Schools, and applicable and relevant law.

IV. MORAL CONDUCT

The Assistant Superintendent of Instructional Services shall conduct himself with due regard to the public conventions and morals. The Assistant Superintendent of Instructional Services shall not, either while rendering such services to the District, or in his private life, commit an offense involving moral turpitude under federal, state or local laws or ordinances. The Assistant Superintendent of Instructional Services shall not do or commit any act or thing that will tend to degrade him in society or bring him into public hatred, public disrepute, contempt, scorn, or ridicule, or that will tend to shock, insult, or offend the community or public morals or decency or prejudice the reputation of the District in the community.

V. WORK YEAR, HOLIDAYS AND SICK LEAVE

The Assistant Superintendent of Instructional Services agrees to devote his full time and efforts to the position of Assistant Superintendent of Instructional Services for the District. The Assistant Superintendent of Instructional Services is a certificated management employee who is exempt from all overtime and all compensatory time off in lieu of overtime.

The Assistant Superintendent of Instructional Services shall be required to work a positive work year of a minimum of 220 workdays excluding holidays required by applicable law and such other holidays designated by the Board. The Assistant Superintendent of Instructional Services shall be entitled to twelve (12) days of sick leave per year.

VI. HEALTH AND WELFARE BENEFITS

The Assistant Superintendent of Instructional Services shall be entitled to medical, dental, vision, and life insurance in the same amounts as granted by the Board generally to other certificated management employees of the District. •

VII. LONGEVITY INCREASE

The Assistant Superintendent of Instructional Services will receive an increase in base salary equal to the same amount of longevity stipend granted by the Board of Education to other certificated management employees. When such an increase is granted, the employment contract and base salary will be amended and presented to the Board of Education for approval.

VIII. MASTERS DEGREE AND DOCTORATE DEGREE

The Assistant Superintendent of Instructional Services will receive an increase in base salary equal to the same amount of masters and doctorate stipends granted by the Board of Education to other certificated management employees. When such an increase is granted, the employment contract and base salary will be amended and presented to the Board of Education for approval.

IX. RETIREMENT BENEFITS

If the Assistant Superintendent of Instructional Services remains employed as an assistant superintendent with the District for a consecutive total of five (5) years of satisfactory service, then upon retirement from active service from the District under the California State Teachers' Retirement System (CalSTRS), he may elect at his option, that the Board pay the premiums for medical, dental, vision and such other fringe benefits as are provided by the Board to other management employees. If the Assistant Superintendent makes this election, the benefits shall be available until the Assistant Superintendent reaches the age of 65.

X. EVALUATION

The Superintendent of Schools shall evaluate the Assistant Superintendent of Instructional Services at least annually and may do so at any time. A copy of any written evaluation shall be delivered to the Assistant Superintendent of Instructional Services who shall have the right to make a written reaction or response to the evaluation before it is placed in the Assistant Superintendent of Instructional Services' personnel file.

XL PROFESSIONAL GROWTH

The District encourages the professional growth of the Assistant Superintendent of Instructional Services through participation, as mutually agreed to by the Superintendent of Schools, in:

1. Programs and other activities conducted or sponsored by local, state, and national school administrator associations;

2. Seminars and courses offered by public or private educational institutions;

3. Informational meetings with other persons whose skill or background would serve to improve the capacity of the Assistant Superintendent of Instructional Services to perform professional responsibilities.

The Superintendent of Schools may permit release time for the Assistant Superintendent of Instructional Services to attend such activities and pay the necessary, reasonable fees and expenses pursuant to established procedures of the District.

XII. DUES AND MEMBERSHIPS IN ASSOCIATIONS AND ORGANIZATIONS

The District shall make direct payment of dues for the Assistant Superintendent of Instructional Services' membership in up to three (3) professional or service associations or organizations.

XIII. TERMINATION OF CONTRACT

This Contract may be terminated under the following conditions.

A. Termination by Mutual Consent: The District and Assistant Superintendent of Instructional Services may by mutual agreement in writing terminate this Contract at any time.

B. Termination by District without Cause: The District may unilaterally and without cause terminate this contract and the Assistant Superintendent of Instructional Services' employment. In consideration of the District's right to terminate this Contract without cause, the District shall continue to pay the Assistant Superintendent of Instructional Services each month his then current salary for the remainder of this Contract, but not to exceed twelve (12) months. Upon termination of this Contract pursuant to this subparagraph, the Assistant Superintendent of Instructional Services shall continue to receive the fringe benefits to which he was previously entitled for the remainder of this Contract, but not to exceed twelve (12) months, or until the Assistant Superintendent of Instructional Services finds other employment, whichever occurs first. The intent of these provisions is to satisfy the requirements in Government Code sections 53260-53264, and shall be interpreted consistently with these statutes.

C. Termination by District for Cause: This Contract and the services of the Assistant Superintendent of Instructional Services may be terminated by the District at any time for breach of this Contract, for the failure of the Assistant Superintendent of Instructional Services to satisfactorily perform the duties of his position as determined in the evaluation process conducted by the Superintendent, for any ground enumerated in Education Code section 44932, or for the commission of any act of fraud, misrepresentation or moral turpitude. The District shall not terminate this Contract under this subparagraph until a written statement of unsatisfactory performance or grounds for termination has first been served upon the Assistant Superintendent of Instructional Services. The Assistant Superintendent of Instructional Services may then request (in writing) a conference with the Board. If a conference is granted by the Board the Assistant Superintendent of Instructional Services shall be given a reasonable opportunity to address the Board.

D. Termination by District Based upon Continuing Disability: This Contract and the services of the Assistant Superintendent of Instructional Services may be terminated because of the continuing disability of the Assistant Superintendent of Instructional Services. In such event, the District shall give at least thirty (30) days prior written notice to the Assistant Superintendent of Instructional Services. No such notice shall be sent until there are no remaining days of paid leave available to the Assistant Superintendent of Instructional Services, and the Assistant Superintendent of Instructional Services is not able to perform the essential duties of his position with or without reasonable accommodation.

E. Termination by Assistant Superintendent of Instructional Services: Any termination by the Assistant Superintendent of Instructional Services shall be preceded by at least forty-five (45) days written notice to the Board.

XIII. MISCELLANEOUS PROVISIONS

1. This Contract is subject to all applicable laws of the State of California, titles and regulations of the State Board of Education, and Board Policies.

2. All promises and covenants contained herein are severable, and in the event any of them shall be held invalid by any court of competent jurisdiction, this Contract shall be interpreted as if such invalid promises or covenants were not contained herein.

3. This Contract is the full and complete agreement of the parties hereto. Any amendment, modifications, or variations from the terms of this Contract shall be in writing and shall be effective only upon written approval of such amendment, modification, or variation by the Board.

BURBANK UNIFIED SCHOOL DISTRICT

By:_____
Oscar Macias, Ed.D., Assistant Superintendent, Instructional Services Date

By: _____
John Paramo, Ed.D., Superintendent of Schools Date

By:

_____
Armond Aghakhanian, Ed.D., President of the Board of Education Date

March 6, 2025

_____

DATE APPROVED BY THE
BOARD OF EDUCATION

BURBANK UNIFIED SCHOOL DISTRICT
SALARY SCHEDULE FOR CERTIFICATED ASSISTANT SUPERINTENDENTS
SCHEDULE D
Effective July 1, 2024

RANGE		DAYS	STEP 1	STEP 2	STEP 3	STEP 4
A	Assistant Superintendent of Educational Services Assistant Superintendent of Human Resources Assistant Superintendent of Instructional Services	220	201,840	211,931	222,528	233,655

Adopted: 7/20/23
Revised: 02/01/24
Revised: 05/16/24

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARE BY:	Mariam Abdelhamid, Director of Fiscal Services Harmony Trax, Supervisor, Budget & Finance
SUBMITTED BY:	Terri Ramirez-Adams, Senior Administrative Secretary
DATE:	March 6, 2025
SUBJECT:	Approval of Second Interim Report for 2024-2025 Fiscal Year

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Background:

A Second Interim report must be prepared each year using the period November 1st to January 31st as predictors for the rest of the fiscal year, and, in addition, projecting the next two fiscal years' balances in terms of cash, budget and fund balance. Based upon this analysis the Board must take action to certify to the Los Angeles County Office of Education (LACOE) whether or not it can make a positive, qualified or negative certification of its ability to meet all of its financial obligations.

Discussion/Issues:

All amendments to the budget posted through the end of October are reflected in this report. In addition, the projected figures include items which LACOE instructs Districts to include or address. These items are detailed in the assumptions included in this report. The Second Interim budget includes the following cost of living adjustment (COLA) for the 2024-2025 fiscal year at 1.07%, a 2.43% COLA in the 2025-2026 fiscal year, and a 3.52% COLA in the 2026-2027 fiscal year.

Fiscal Impact:

None

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve a positive certification of the Second Interim Report for the 2024-2025 fiscal year, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

Office of Administrative Services
2024-2025 Second Interim Budget

Revenue Assumptions

Based on the Governor's May Revision of his proposed 2024-25 budget and per the Los Angeles County Department of Education (LACOE), Burbank USD is projecting its Local Control Funding Formula (LCFF) revenues based off of AB 1948. School districts will be funded on the greater of current year, prior year, or the average of the most recent three-year prior years' ADA. Burbank USD is experiencing declining enrollment due to the effects of COVID-19 and is utilizing the average of the most recent three-year prior years for its ADA projection.

Projected ADA

2024-2025	2025-2026	2026-2027
13,522	13,387	13,254

Combined Unrestricted and Restricted Overview:

	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected Budget 2025-2026	Projected Budget 2026-2027
LCFF Source Revenues	$167,202,935	$165,266,871	$170,154,949	$175,203,490
Federal Revenues	$6,569,291	$8,394,283	$8,310,340	$8,227,237
Other State Revenues	$29,952,934	$29,601,392	$30,017,499	$29,949,455
Other Local Revenues	$996,309	$6,339,571	$4,276,175	$4,233,414
Total	**$204,721,469**	**$209,602,117**	**$212,758,963**	**$217,613,595**

Combined Unrestricted and Restricted Changes from Adopted Budget to Second Interim

Revenue	Adopted Budget	Second Interim	Changes
LCFF Source Revenues	$167,202,935	$165,266,871	-$1,936,064
Federal Revenues	$6,569,291	$8,394,283	$1,824,992
Other State Revenues	$29,952,934	$29,601,392	-$351,542
Other Local Revenues	$996,309	$6,339,571	$5,343,262
Total	**$204,721,469**	**$209,602,117**	**$4,880,648**

Details of changes from Adopted to Second Interim Revenues:

- **LCFF Revenues**
  - Revenue received in prior year (23-24) was meant to clear an accrual and instead went to pay for general fund expenditures. We are correcting this in the current year, per our auditors, and since we cannot change how the expenditures were paid, we are adjusting this on the revenue side. This does not have a fund balance impact.
  - Revenue has been adjusted based on our P1 enrollment/ADA numbers entered into the LCFF calculator
- **Federal and State Revenues**
  - Carry-over from prior fiscal year
  - One-Time funding allocated after Adopted Budget
- **Local Revenue**
  - Carry-over from prior year (gifts)

The details of revenue projections are as follows:

- Local Control Funding Formula Revenue (LCFF) is comprised of State Aid, Property Taxes and EPA. Below is the chart that details how our LCFF funding is allocated by grade span per ADA – average daily attendance:

Grade	2024-2025 Base Grant/ADA COLA 1.07%	2025-2026 Base Grant/ADA COLA 2.43%	2026-2027 Base Grant/ADA COLA 3.52%
TK-3	$10,025	$10,269	$10,630
4-6	$10,177	$10,424	$10,791
7-8	$10,478	$10,733	$11,111
9-12	$12,144	$12,439	$12,877

- **State Aid** is the sum of our LCFF Revenue net our property tax/local revenue and EPA. For 2024-2025 our projected State Aid is: $93,545,712
    - Supplemental and Concentration Grant Funding is received for:
        - Students who are English Learners
        - Students who receive free or reduced priced meals
        - Foster Youth
    - Supplemental grants equal 20% of the adjusted base grants multiplied by the LEA's unduplicated percentage of English learners, income-eligible for free or reduced-priced meals, and foster youth pupils. Concentration grants equal to 50% of the adjusted base grant multiplied by an LEA's percentage of unduplicated pupils above 55%. The details of how the funds are to be spent are outlined in the Local Control Accountability Plan – LCAP

Projected 2024-2025 37.41% Unduplicated	Projected 2025-2026 37.58% Unduplicated	Projected 2026-2027 37.48% Unduplicated
$11,462,158	$11,740,598	$12,060,329

- **Property Taxes and other local revenue**
    - For 2024-2025 our projected property and other local revenue is: $70,493,041
- **Education Protection Account (EPA)**
    - EPA is received quarterly in September, December, March, and June and is a component of the total LCFF entitlement. The District pays certificated salaries and related benefits, as the appropriate use of this funding, pursuant to Section 36 of Article XIII of the California Constitution.
        - For 2024-2025 our projected EPA funding is: $2,716,127

Mandated Costs Block Grant Revenue

The District, authorized by the Board of Education, continues to participate in the Mandated Block Grant offered by the State, which will reimburse by ADA rather than actual forms for each mandate. The following is a chart of assumptions used per ADA for budget adoption budget, Second Interim, and projected budgets in the multi-year projection:

Fiscal Year	Total Projected Allocation
Second Interim 2024-2025	$683,869
Projected 2025-2026	$693,500
Projected 2026-2027	$710,731

Federal Funding Expenditure Budgets–The changes from Adopted to Second Interim reflect allowable prior year carry over revenues to be spent in the 2024-2025 fiscal year.

	Resource Code	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
Title I	30100.0	$1,943,553	$2,034,639	$1,722,565	$1,722,565
Title II	40350.0	$350,168	$337,932	$298,652	$298,652
Title III IE	42010.0	$145,308	$147,308	$100,000	$100,000
Title III EL	42030.0	$309,282	$238,063	$180,269	$180,269
Title IV	41270.0	$133,481	$133,480	$127,504	$127,504
Perkins	35500.0	$85,837	$85,667	$85,837	$85,837
ESSA CSI MHS	31820.0	$3,307	$3,301	$0	$0

Restricted State / Grant Funding:
Each grant at Second Interim has the base grant allocation plus any allowable carry over from the prior fiscal year. Each year grants are awarded; the district evaluates if they are ongoing or no longer available and projects the income in the two projected years accordingly.

Program	Resource Code	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
CTIEG	63870	$1,200,000	$574,536	$600,000	$600,000
CTEI	63850	$20,000	$21,365	$20,000	$20,000
ASES	60100	$691,994	$704,824	$691,995	$691,995
Educator Effectiveness	62660	$1,378,001	$1,227,809	$0	$0
CSEA Summer Assistance Grant	74150	$28,248	$593,865	$593,865	$593,865
Extended Learning Opportunities Program (ELOP)	26000	$4,036,451	$2,501,997	$1,501,997	$501,997
Learning Block Grant	74350	$5,393,165	$4,610,551	$364,261	$364,261
Arts/Music Block Grant	67620	$3,744,995	$3,621,567	$0	$0
K12 Strong Workforce Pathways	63880	$787,758	$1,345,496	$642,983	$642,983
Universal PreK	60530	$0	$30,212	$30,212	$30,212
A-G Success Grant	74120	$514,791	$1,216	$0	$0
A-G LLM Grant	74130	$127,012	$38,701	$0	$0

Special Education Federal and State AB602 Funding
The District assumes Special Education flat funding with the exception of AB602 which has a projected COLA assumption**.** Districts throughout the state continue to be underfunded which requires contributions from the unrestricted general fund to restricted Special Ed funding in order to meet student needs.

Program	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
Federal SPED funding	$3,470,793	$3,470,120	$3,470,120	$3,470,120
State SPED Funding	$16,942,608	$17,455,835	$17,455,835	$17,455,835

Expenditure Assumptions

The following expenditure assumptions are for Second Interim 2024-2025, and the multi-year projection 2025-2026 and 2026-2027.

Combined Unrestricted and Restricted Overview:

EXPENDITURE CATEGORIES	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected Budget 2025-2026	Projected Budget 2026-2027
Certificated Salaries	$85,529,808	$85,402,766	$86,114,239	$87,087,330
Classified Salaries	$40,070,958	$38,042,693	$40,119,827	$40,549,109
Employee Benefits	$50,350,979	$50,966,578	$52,168,180	$53,651,395
Books & Supplies	$10,133,767	$18,142,817	$11,888,061	$6,709,039
Services/Other Operations	$34,924,301	$40,623,586	$39,066,992	$40,121,801
Capital Outlay	$980,923	$3,193,631	$24,030	$24,679
Other Outgo (excluding indirect)	$1,450,579	$1,450,579	$1,492,646	$1,532,947
Other Outgo (Transfers of Indirect Costs)	-$773,412	-$499,893	-$514,388	-$528,276
Total	**$222,667,903**	**$237,322,757**	**$230,359,588**	**$229,148,024**

Differences from Adopted to Second Interim:

EXPENDITURE CATEGORIES	Adopted Budget 2024-2025	Second Interim 2024-2025	Difference
Certificated Salaries	$85,529,808	$85,402,766	-$127,042
Classified Salaries	$40,070,958	$38,042,693	-$2,028,265
Employee Benefits	$50,350,979	$50,966,578	$615,599
Books & Supplies	$10,133,767	$18,142,817	$8,009,050
Services/Other Operations	$34,924,301	$40,623,586	$5,699,285
Capital Outlay	$980,923	$3,193,631	$2,212,708
Other Outgo (excluding indirect)	$1,450,579	$1,450,579	$0
Other Outgo (Transfers of Indirect Costs)	-$773,412	-$499,893	$273,519
Total	**$222,667,903**	**$237,322,757**	**$14,654,854**

Expenditure Differences:

Certificated Salaries (1000s)

- Fiscal stabilization plan was not put into effect in 2024-2025 although was planned for within the adopted budget.
- Step & Column changes (new personnel, new credentials, etc.)

Classified Salaries (2000s)

- Step & Column changes (new personnel, new credentials, etc.)
- Vacancy cleanup to better project classified salary costs.

Benefits (3000s)

- H&W changes based on employees
- Mid year 6% H&W increase

Books and Supplies (4000s)

- Carryover funds being allocated (not allocated at Budget Adoption due to timing of year end close)
- Expenditures to match new gifts and donations revenue

Services (5000s)

- Carryover funds being allocated (not allocated at Budget Adoption due to timing of year end close)
- Expenditures to match new gifts and donations revenue (travel)

Capital Outlay (6000s)

- M&O prior year projects to continue
- Increase in roof repair costs and other costs related to wind repair due to LA fires

Salary step and column – Each employee is hired at a specific salary range known as step and column. Employees, depending on experience & degrees held, move within that negotiated salary step and column. The amounts below are the estimated costs of step and column movement for Second Interim and the multi-year projection:

	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
BTA Increase	$919,000	$907,166	$915,205	$926,201
CSEA Increase	$392,000	$349,171	$371,397	$375,990
BASA Increase	$100,000	$115,771	$115,771	$115,771

Employee Salary, Benefits, and Statutory Benefits

- Health and welfare have been calculated for Second Interim. For the multi-year projection, an increase of 6% has been projected.
- The District will continue to pay current and eligible retiree benefits up to the district cap of $16,750 as of 1/1/2024.
- The Retiree Benefit trust has been fully liquidated to go towards retiree benefits expenses. OPEB (Other Post Employment Benefits) contributions will now directly be paid for by the General Fund in 2024-2025.

The following table represents the contribution obligation to statutory benefits:

	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
PERS	27.05%	27.05%	27.40%	27.50%
STRS	19.10%	19.10%	19.10%	19.10%
OASDI	6.20%	6.20%	6.20%	6.20%
SUI	0.05%	0.05%	0.05%	0.05%
OPEB	0.30%	0.30%	0.30%	0.30%
MEDICARE	1.45%	1.45%	1.45%	1.45%
W/C	2.40%	2.40%	2.40%	2.40%

Consumer Price Index (CPI) is applied to unrestricted supplies (object code 4000-4999) and Services (object code 5000-5999). This includes utilities, water, electricity and gas. Below is the annual percentage:

2024-2025	2025-2026	2026-2027
2.85%	2.90%	2.70%

Minimum Wage is due to increase in the out years, below is an estimated assumption included in the multi-year projection for this increase.

2024-2025	2025-2026	2026-2027
$16.50	$16.90	$17.40

General Fund Contributions
Program contributions from General Fund Unrestricted to Restricted:

	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
Special Education	-$35,028,005	-$33,609,941	-$35,609,941	-$36,609,941
Routine Restricted Maintenance	-$7,019,845	-$8,601,758	-$6,910,788	-$6,874,441
District Rentals Revenue	$275,556	$208,732	$275,556	$275,556
Totals:	**-$41,772,294**	**-$42,002,967**	**-$42,245,172**	**-$43,208,826**

Differences between Adopted Budget and Second Interim

- **Special Ed**
  - Over $1 million in MOE Exceptions compared to prior year due to students exiting SPED programs
  - Increased billing for excess costs incurred by out-of-district students
- **Routine Restricted Maintenance (RRM)**
  - The minimum contribution required for RRM is 3% of the total general fund expenditures. As expenditures change, so does the 3%
- **District Rentals Revenue**
  - Adjusted second Interim assumed contribution to the General Fund based on projections using actuals to date

Transfers In/Out
This amount is a contribution from the General Fund to other funds/programs.

	Adopted Budget 2024-2025	Second Interim 2024-2025	Projected 2025-2026	Projected 2026-2027
Fund 67 (Retiree Benefits)	$1,112,140	$1,466,315	$2,135,226	$2,348,748

2024-2025
Second Interim Budget Report

Dr. John Paramo, Superintendent
Andrew Cantwell, Assistant Superintendent, Administrative Services
Dr. Mariam Abdelhamid, Director, Fiscal Services
Harmony Trax, Supervisor, Budget & Finance

Budget Cycle

Budgeting for school districts is a continuous, year-round process



First Interim

On or before December 15

Actual revenues and expense July 1 to October 31 with projections for remainder of current and two future fiscal years

Unaudited Actuals

On or before September 15

Details actual ending balances, all revenues and expenditures for the fiscal year ended June 30

Adopted Budget

On or before July 1

Details spending plan of district and includes estimated actual ending balances for prior fiscal year

Second Interim

On or before March 15

Actual revenues and expense July 1 to January 31 with projections for remainder of current and two future fiscal years



Certification Definitions

Positive

The District, based on current projections, will be able to meet its financial obligations for the current and subsequent two fiscal years

Qualified

The District, based on current projections, may not be able to meet its financial obligations for the current and subsequent two fiscal years

Negative

The District, based on current projections, will be unable to meet its financial obligations for the current and subsequent two fiscal years

Current projections are based on First Interim and Multiyear Projection (MYP)

Multiyear Assumptions

Revenues

- Used Department of Finance Statutory COLAs and BUSD ADA projections to determine LCFF Revenue in the out years
- Removed one time restricted funding in the out years (ex. Arts & Media Block Grant)

Certificated & Classified Salaries

- Factored in Step & Column projected increases
- Factored in Fiscal Stabilization Plan position changes

Benefits

- Associated changes with Certificated and Classified changes
- 6% assumed increase in H&W
- Factored in statutory benefits increase (PERS) in the out years for Classified staff

Other

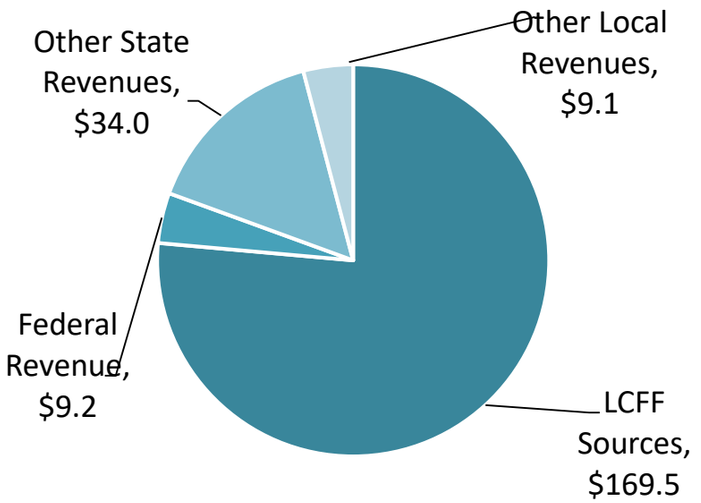
- Joint Powers Authority (JPA) increases in the out years
- Contribution on GF to Retiree Benefits Fund (previously had been paid for out of a Trust)
- Etc.



Multiyear Projection (GF Unrestricted)

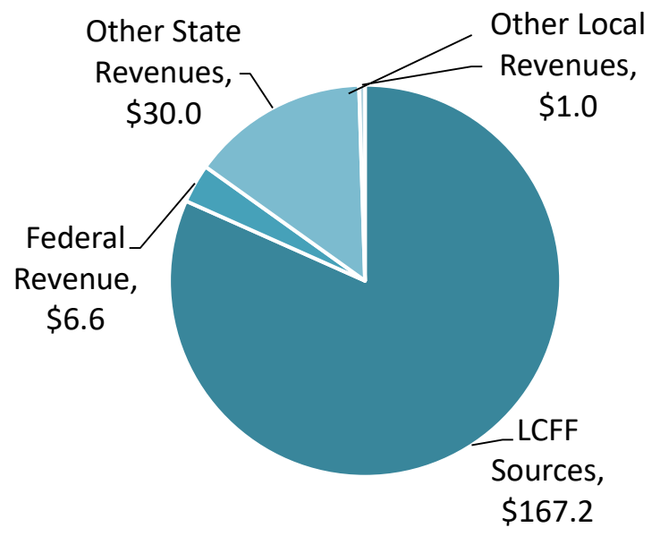
	2024-2025	2025-2026	2026-2027
Revenue	$175,185,330	$178,132,251	$183,333,149
Expenses	$141,862,887	$141,701,131	$146,507,385
Transfers Out	-$44,467,601	-$44,614,664	-$48,147,555
Excess/(Deficit)	**-$11,145,158**	**-$8,183,544**	**-$11,321,791**
Beginning Fund Balance	**$37,700,343**	**$26,555,185**	**$18,371,641**
Ending Fund Balance	$26,555,185	$18,371,641	$7,049,850
Fund Balance Breakdown			
Non Spendable (Revolving Cash)	$100,060	$100,060	$100,060
Vacation Liability	$400,000	$400,000	$0
LCAP Assigned Supplemental	$524,000	$0	$0
Reserve for Economic Uncertainties (3%)	$7,177,916	$6,974,844	$6,944,903
Board Reserve for Economic Uncertainties up to 3%	$7,177,916	$6,974,844	$4,887
Unassigned/Unappropriated	$11,175,293	$3,921,892	$0

Revenues (in millions)



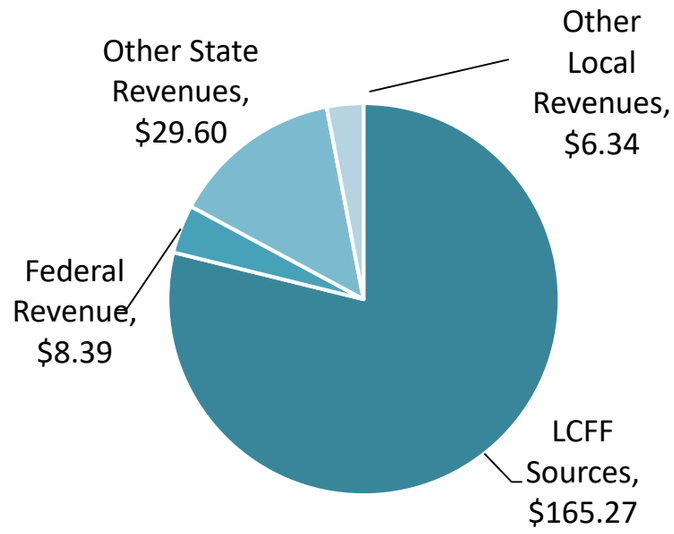
$221.7M

Unaudited Actuals 2023-2024



$204.7

Adopted Budget 2024-2025



$209.6

Second Interim 2024-2025

Revenue Drivers

LCFF COLA

	2024-2025	2025-2026	2026-2027
Adopted Budget	1.07%	2.93%	3.08%
1st Interim	1.07%	2.43%	3.52%

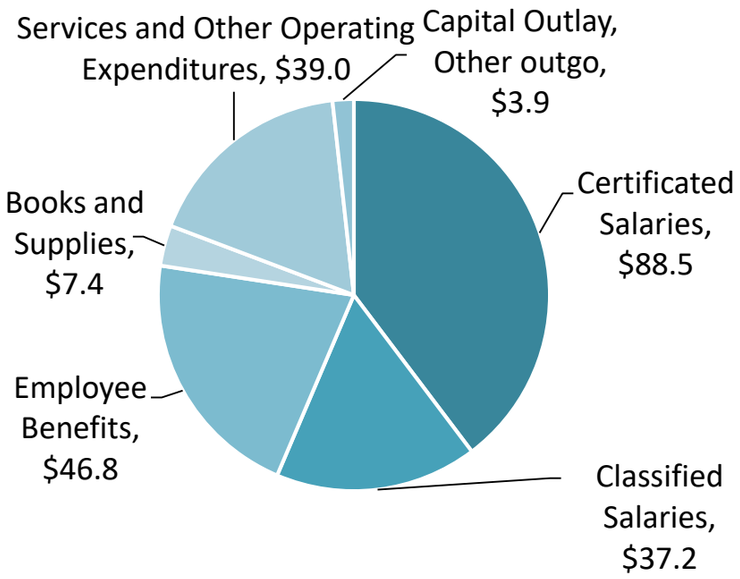
LCFF Base Grant

Grade Span	K-3	4-6	7-8	9-12
Per Student	$10,025	$10,177	$10,478	$12,144

Average Daily Attendance

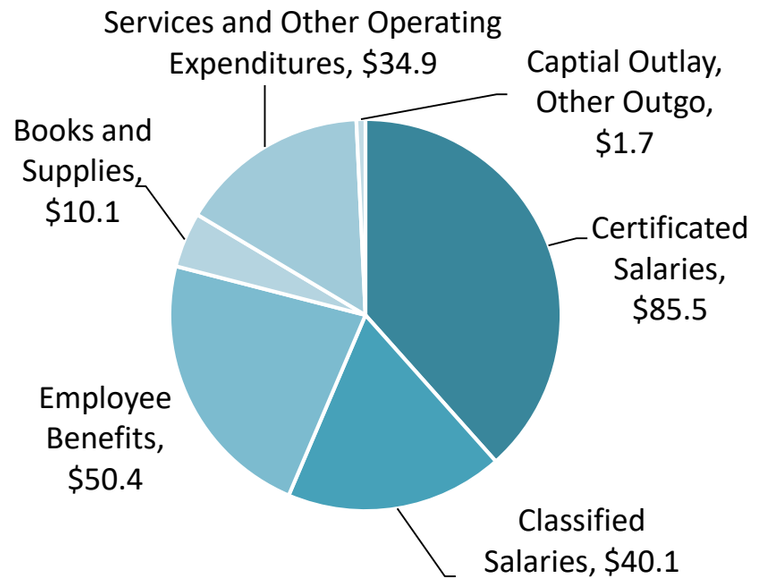
2024-2025	2025-2026	2026-2027
13,522	13,387	13,254

Expenditures (in millions)



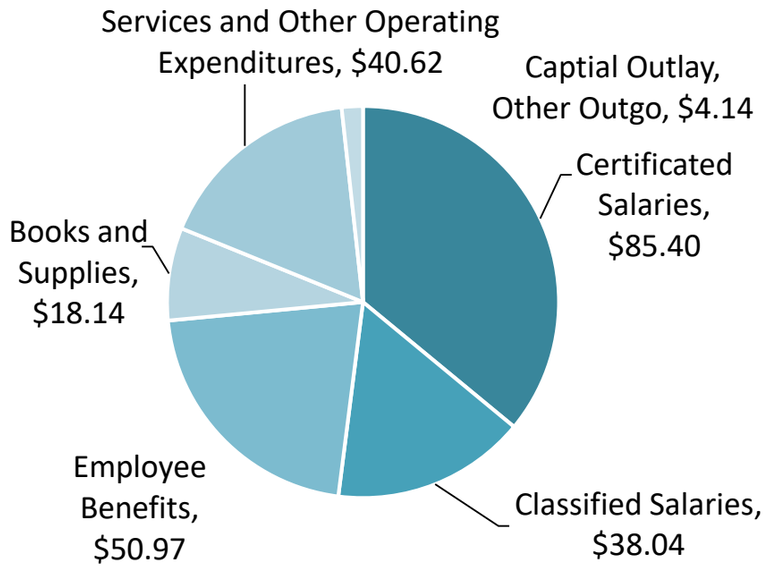
$222.9

Unaudited Actuals 2023-2024



$222.7

Adopted Budget 2024-2025



$237.3

Second Interim 2024-2025

Expenditure Drivers

PERS and STRS Increases

	2024-2025	2025-2026	2026-2027
PERS-Adopted Budget	27.05%	27.60%	28.00%
PERS-Second Interim	27.05%	27.40%	27.50%
STRS	19.10%	19.10%	19.10%

Miscellaneous Assumptions

	2024-2025	2025-2026	2026-2027
Unemployment Insurance Rate	0.05%	0.05%	0.05%
Health Insurance % Increase	7.00%	6.00%	6.00%
California CPI – Adopted Budget	3.10%	2.86%	2.87%
California CPI – First Interim	2.85%	2.90%	2.70%

Expenditure Differences

Certificated Salaries

- Fiscal stabilization plan was not put into effect in 2024-2025 although was planned for within the adopted budget
- Step & Column changes (new personnel, new credentials, etc.)

Classified Salaries

- Step & Column changes (new personnel, new credentials, etc.)
- Vacancy cleanup to better project classified salary costs.

Benefits

- H&W changes based on employees
- Mid year 6% H&W increase

Books, Supplies, Services

- Carryover funds being allocated (not allocated at Budget Adoption due to timing of year end close)
- Expenditures to match new gifts and donations revenue
- >$2M in roofing and other costs related to wind damages (LA fires)

Questions?


AC
0
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6
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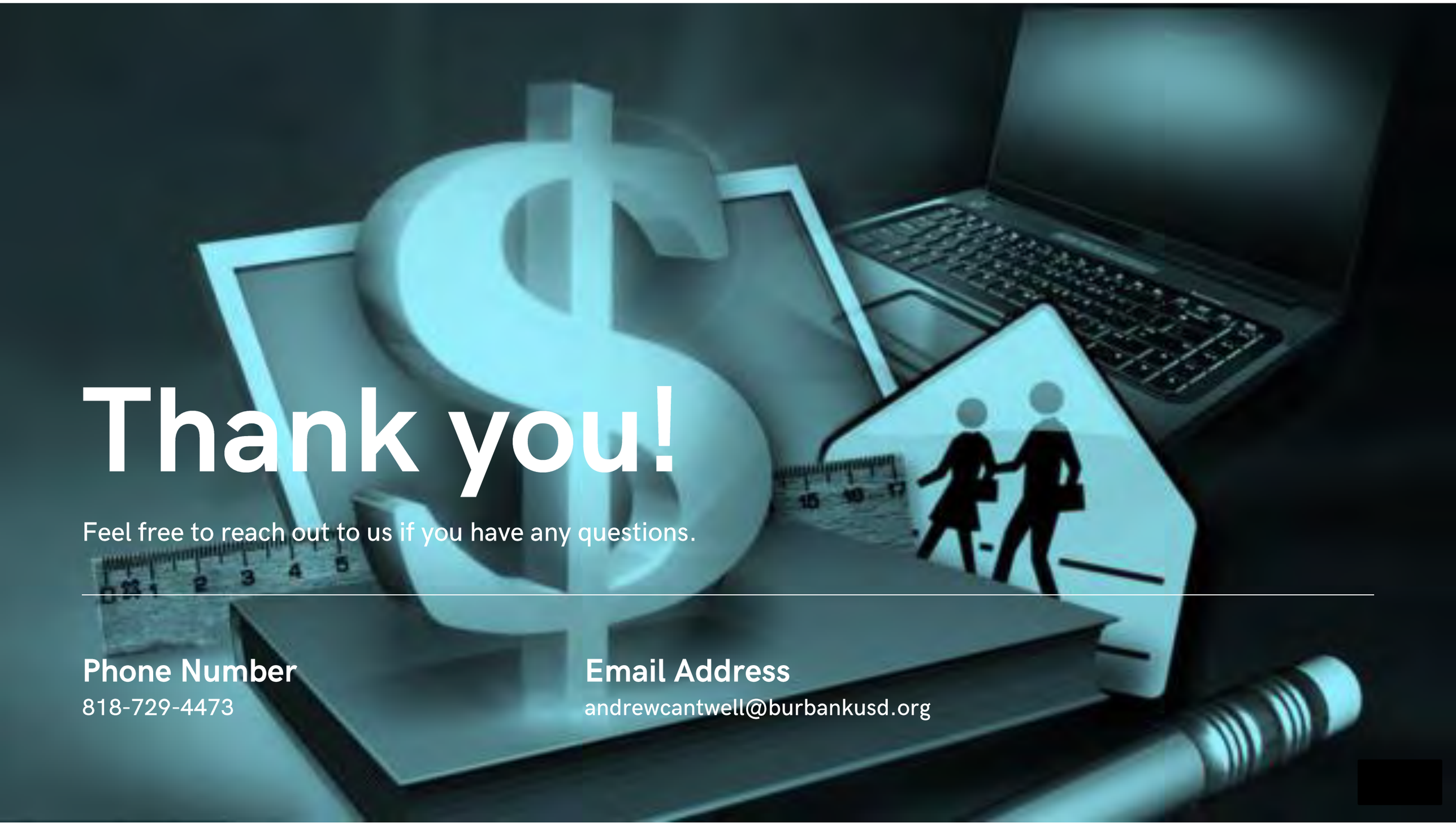
9
+
=
-1456.77
-665.20
-140.00
-2611.05
158.50
2214.00
-80.00
-133.25
-578.40
2722.17
11026.82
10448.42
10360.92
10067.92



Thank you!

Feel free to reach out to us if you have any questions.

Phone Number
818-729-4473

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andrewcantwell@burbankusd.org

Description	Object Code	Adopted Budget 2024-25			Unaudited Actuals 2023-24			2nd Interim 2024-25			Projected Year 2025-26			Projected Year 2026-27		
A. Revenues		Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
LCFF Sources	8010-8099	$167,202,935	$0	$167,202,935	$169,451,761	$0	$169,451,761	$165,266,871	$0	$165,266,871	$170,154,949	$0	$170,154,949	$175,203,490	$0	$175,203,490
Federal Revenue	8100-8299	$0	$6,569,291	$6,569,291	$0	$9,214,462	$9,214,462	$0	$8,394,283	$8,394,283	$0	$8,310,340	$8,310,340	$0	$8,227,237	$8,227,237
Other State Revenues	8300-8599	$5,957,390	$23,995,544	$29,952,934	$6,764,260	$27,217,267	$33,981,528	$6,568,883	$23,032,509	$29,601,392	$6,661,222	$23,356,277	$30,017,499	$6,826,740	$23,122,715	$29,949,455
Other Local Revenues	8600-8799	$0	$996,309	$996,309	$4,024,242	$5,065,406	$9,089,648	$3,349,576	$2,989,995	$6,339,571	$1,316,080	$2,960,095	$4,276,175	$1,302,919	$2,930,494	$4,233,414
Total Revenue		$173,160,325	$31,561,144	$204,721,469	$180,240,263	$41,497,135	$221,737,398	$175,185,330	$34,416,787	$209,602,117	$178,132,251	$34,626,712	$212,758,963	$183,333,149	$34,280,446	$217,613,595
B. Expenditures											$0	$0	$0	$0	$0	$0
Certificated Salaries	1000-1999	$67,062,698.00	$18,464,372.00	$85,529,808.00	$67,619,326	$20,889,368	$88,508,694	$67,793,316	$17,609,450	$85,402,766	$68,091,500	$18,022,740	$86,114,239	$69,760,934	$17,326,396	$87,087,330
Classified Salaries	2000-2999	$20,850,232.00	$19,220,129.00	$40,070,958.00	$20,599,573	$16,605,179	$37,204,752	$20,418,372	$17,624,321	$38,042,693	$21,344,323	$18,775,505	$40,119,827	$22,472,707	$18,076,402	$40,549,109
Employee Benefits	3000-3999	$34,633,825.00	$15,716,332.00	$50,350,979.00	$32,566,698	$14,250,008	$46,816,706	$35,739,746	$15,226,832	$50,966,578	$36,119,140	$16,049,040	$52,168,180	$37,687,545	$15,963,850	$53,651,395
Books and Supplies	4000-4999	$1,371,844.00	$8,766,080.00	$10,133,767.00	$1,385,471	$6,057,027	$7,442,498	$2,162,289	$15,980,528	$18,142,817	$2,002,496	$9,885,565	$11,888,061	$2,056,564	$4,652,475	$6,709,039
Services and Other Operating Expenditur	5000-5999	$12,948,045.00	$21,976,256.00	$34,924,301.00	$14,284,742	$24,714,021	$38,998,763	$14,047,535	$26,576,051	$40,623,586	$14,454,912	$24,612,080	$39,066,992	$14,849,280	$25,272,521	$40,121,801
Capital Outlay/Depreciation	6000-6999	$9,032.00	$971,891.00	$980,923.00	$430,303	$911,285	$1,341,588	$2,004,098	$1,189,533	$3,193,631	$0	$24,030	$24,030	$0	$24,679	$24,679
Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	$1,450,579.00	$0.00	$1,450,579.00	$1,697,262	$1,671,876	$3,369,137	$1,450,579	$0	$1,450,579	$1,492,646	$0	$1,492,646	$1,532,947	$0	$1,532,947
Other Outgo - Transfers of Indirect Costs	7300-7399	-$1,971,798.00	$1,198,386.00	-$773,412.00	-$3,159,928	$2,347,728	-$812,200	-$1,753,048	$1,253,155	-$499,893	-$1,803,886	$1,289,498	-$514,388	-$1,852,591	$1,324,315	-$528,276
Total Expenditures		$136,354,457	$86,313,446	$222,667,903	$135,423,447	$87,446,491	$222,869,938	$141,862,887	$95,459,870	$237,322,757	$141,701,131	$88,658,457	$230,359,588	$146,507,385	$82,640,639	$229,148,024
C. Excess (Deficiency) of Revenues over Expenditures before Other Financing Sources and Uses		$36,805,868	-$54,752,302	-$17,946,434	$44,816,816	-$45,949,356	-$1,132,540	$33,322,443	-$61,043,083	-$27,720,640	$36,431,120	-$54,031,744	-$17,600,624	$36,825,764	-$48,360,193	-$11,534,428
D. Other Financing Sources/Uses											$0	$0	$0	$0	$0	$0
Interfund Transfers											$0	$0	$0	$0	$0	$0
Transfers In	8900-8929	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfers Out	7600-7629	-$65,000	$0	-$65,000	-$160,996	$0	-$160,996	-$1,941,114	$0	-$1,941,114	-$2,135,226	$0	-$2,135,226	-$2,348,748	$0	-$2,348,748
Other Sources/Uses				$0							$0	$0	$0	$0	$0	$0
Sources	8930-8979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Uses	7630-7699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Adjustments - Other Financing Uses				$0							$0	$0	$0	$0	$0	$0
Contributions	8980-8999	-$41,606,865	$41,606,865	$0	-$39,536,320	$39,536,320	$0	-$42,526,487	$42,526,487	$0.0	-$42,479,438	$42,479,438	$0.0	-$45,798,807	$45,798,807	$0.0
Total Other Financing Sources/Uses		-$41,671,865	$41,606,865	-$65,000	-$39,697,316	$39,536,320	-$160,996	-$44,467,601	$42,526,487	-$1,941,114	-$44,614,664	$42,479,438	-$2,135,226	-$48,147,555	$45,798,807	-$2,348,748
Net Increase (Decrease) in Fund Balance		-$4,865,997	-$13,145,437	-$18,011,434	$5,119,500	-$6,413,036	-$1,293,536	-$11,145,158	-$18,516,596	-$29,661,754	-$8,183,544	-$11,552,306	-$19,735,850	-$11,321,791	-$2,561,385	-$13,883,177
F. Fund Balance, Reserves/Net Position																
Beginning Fund Balance/Net Position																
As of July 1 - Unaudited	9791	$37,700,343	$32,630,288	$70,330,631	$32,586,310	$39,040,836	$71,627,146	$37,700,343	$32,630,288	$70,333,610	$26,555,185	$14,113,692	$40,671,856	$18,371,641	$2,561,386	$20,933,027
Audit Adjustments	9793															
As of July 1- Audited																
Other Restatements	9795															
Adjusted Beginning Balance																
Ending Balance/Net Position, June 30		$32,834,346	$19,484,851	$52,319,197	$37,700,343	$32,630,288	$70,333,610	$26,555,185	$14,113,692	$40,671,856	$18,371,641	$2,561,386	$20,933,027	$7,049,850	$0	$7,049,850
Components of Ending Fund Balance																
Nonspendable (Revolving Cash / Stores)	9710-9719	$100,060		$100,060	$100,060		$100,060	$100,060		$100,060	$100,060		$100,060	$100,060		$100,060
Restricted	9740															
Committed	9760	$9,799,069		$9,799,069	$9,799,069		$9,799,069									
Restricted Gift Carry Over																
Assigned LCAP Supplemental	9780	$524,000		$524,000	$524,000		$524,000	$524,000		$524,000						
Vacation Liability	9780	$272,000		$272,000	$272,000		$272,000	$400,000		$400,000	$400,000		$400,000			$0
Unassigned/Unappropriated		$1,751,567		$1,751,567	$13,628,825		$13,628,825	$11,175,293		$11,175,293	$3,921,892		$3,921,892	$0		$0
Reserve for Economic Uncertainties	9789	$6,681,987		$6,681,987	$6,690,928		$6,690,928	$7,177,916		$7,177,916	$6,974,844		$6,974,844	$6,944,903		$6,944,903
Board Approved Reserve	9789	$6,681,987	$22,690,160	$29,372,147	$6,690,928	$32,627,800	$39,318,728	$7,177,916	$14,113,692	$21,291,608	$6,974,844	$2,561,386	$9,536,230	$4,887	$0	$4,887

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2024-25 Original Budget	2024-25 Board Approved Operating Budget	2024-25 Actuals to Date	2024-25 Projected Totals
01I	General Fund/County School Service Fund	GS	GS	GS	GS
08I	Student Activity Special Revenue Fund				
09I	Charter Schools Special Revenue Fund				
10I	Special Education Pass-Through Fund				
11I	Adult Education Fund	G	G	G	G
12I	Child Development Fund	G	G	G	G
13I	Cafeteria Special Revenue Fund	G	G	G	G
14I	Deferred Maintenance Fund	G	G	G	G
15I	Pupil Transportation Equipment Fund				
17I	Special Reserve Fund for Other Than Capital Outlay Projects				
18I	School Bus Emissions Reduction Fund				
19I	Foundation Special Revenue Fund				
20I	Special Reserve Fund for Postemployment Benefits				
21I	Building Fund	G	G	G	G
25I	Capital Facilities Fund	G	G	G	G
30I	State School Building Lease-Purchase Fund				
35I	County School Facilities Fund	G	G	G	G
40I	Special Reserve Fund for Capital Outlay Projects	G	G	G	G
49I	Capital Project Fund for Blended Component Units				
51I	Bond Interest and Redemption Fund				
52I	Debt Service Fund for Blended Component Units				
53I	Tax Override Fund				
56I	Debt Service Fund				
57I	Foundation Permanent Fund				
61I	Cafeteria Enterprise Fund				
62I	Charter Schools Enterprise Fund				
63I	Other Enterprise Fund				
66I	Warehouse Revolving Fund				
67I	Self-Insurance Fund	G	G	G	G
71I	Retiree Benefit Fund	G	G	G	G
73I	Foundation Private-Purpose Trust Fund				
76I	Warrant/Pass-Through Fund				
95I	Student Body Fund				
AI	Average Daily Attendance	S	S		S
CASH	Cashflow Worksheet				S
CI	Interim Certification				
ESMOE	Every Student Succeeds Act Maintenance of Effort				G
ICR	Indirect Cost Rate Worksheet	S	S	S	S
MYPI	Multiyear Projections - General Fund				GS
SIAI	Summary of Interfund Activities - Projected Year Totals				G
01CSI	Criteria and Standards Review				S

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	167,202,935.00	165,659,803.00	89,748,868.33	165,266,871.00	(392,932.00)	-0.2%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	5,957,390.00	6,568,883.00	2,422,959.33	6,568,883.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	149,442.00	1,033,582.14	3,349,576.00	3,200,134.00	2,141.4%
5) TOTAL, REVENUES			173,160,325.00	172,378,128.00	93,205,409.80	175,185,330.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	67,062,698.00	67,142,460.00	35,940,140.17	67,793,316.00	(650,856.00)	-1.0%
2) Classified Salaries		2000-2999	20,850,232.00	20,846,212.00	9,863,371.95	20,418,372.00	427,840.00	2.1%
3) Employee Benefits		3000-3999	34,633,825.00	34,617,683.00	17,584,813.90	35,739,746.00	(1,122,063.00)	-3.2%
4) Books and Supplies		4000-4999	1,371,844.00	1,336,997.18	902,317.55	2,162,289.00	(825,291.82)	-61.7%
5) Services and Other Operating Expenditures		5000-5999	12,948,045.00	13,495,778.35	10,092,433.44	14,047,535.00	(551,756.65)	-4.1%
6) Capital Outlay		6000-6999	9,032.00	9,032.00	31,056.66	2,004,098.00	(1,995,066.00)	-22,088.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,450,579.00	1,450,579.00	803,865.90	1,450,579.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,971,798.00)	(1,971,798.00)	(2,048.24)	(1,753,048.00)	(218,750.00)	11.1%
9) TOTAL, EXPENDITURES			136,354,457.00	136,926,943.53	75,215,951.33	141,862,887.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			36,805,868.00	35,451,184.47	17,989,458.47	33,322,443.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	65,000.00	65,000.00	0.00	1,941,114.00	(1,876,114.00)	-2,886.3%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(41,606,865.00)	(41,580,384.00)	0.00	(42,526,487.00)	(946,103.00)	2.3%
4) TOTAL, OTHER FINANCING SOURCES/USES			(41,671,865.00)	(41,645,384.00)	0.00	(44,467,601.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,865,997.00)	(6,194,199.53)	17,989,458.47	(11,145,158.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	37,700,342.95	37,700,342.95		37,700,342.95	0.00	0.0%
b) Audit Adjustments		9793	128,058.00	128,058.00		0.00	(128,058.00)	-100.0%
c) As of July 1 - Audited (F1a + F1b)			37,828,400.95	37,828,400.95		37,700,342.95		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			37,828,400.95	37,828,400.95		37,700,342.95		
2) Ending Balance, June 30 (E + F1e)			32,962,403.95	31,634,201.42		26,555,184.95		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	32,962,403.95	31,634,201.42		26,555,184.95		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	69,954,114.00	68,599,198.00	39,588,793.10	68,140,813.00	(458,385.00)	-0.7%
Education Protection Account State Aid - Current Year		8012	26,755,780.00	26,633,017.00	13,359,749.00	26,633,017.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	2,642,793.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	168,002.00	168,002.00	82,797.24	168,002.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	41,851,799.00	41,851,799.00	23,286,497.34	42,204,341.00	352,542.00	0.8%
Unsecured Roll Taxes		8042	392,182.00	392,182.00	152,331.70	392,182.00	0.00	0.0%
Prior Years' Taxes		8043	1,289,859.00	1,232,337.00	1,348,255.15	913,447.00	(318,890.00)	-25.9%
Supplemental Taxes		8044	688,664.00	688,664.00	337,852.26	688,664.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	10,615,388.00	10,615,388.00	486,927.39	10,615,388.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	15,487,147.00	15,487,147.00	8,439,018.51	15,487,147.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	(7,931.00)	23,853.64	23,870.00	31,801.00	-401.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			167,202,935.00	165,659,803.00	89,748,868.33	165,266,871.00	(392,932.00)	-0.2%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			167,202,935.00	165,659,803.00	89,748,868.33	165,266,871.00	(392,932.00)	-0.2%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	678,333.00	662,182.00	684,786.00	662,182.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	2,465,079.00	2,654,327.00	858,469.22	2,654,327.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	2,813,978.00	3,252,374.00	879,704.11	3,252,374.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			5,957,390.00	6,568,883.00	2,422,959.33	6,568,883.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	(134.00)	560,681.26	1,200,000.00	1,200,134.00	-895,622.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	0.00	149,576.00	472,900.88	2,149,576.00	2,000,000.00	1,337.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	149,442.00	1,033,582.14	3,349,576.00	3,200,134.00	2,141.4%
TOTAL, REVENUES			173,160,325.00	172,378,128.00	93,205,409.80	175,185,330.00	2,807,202.00	1.6%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	53,117,330.00	53,116,449.00	28,616,931.39	53,625,340.00	(508,891.00)	-1.0%
Certificated Pupil Support Salaries		1200	4,875,341.00	4,875,341.00	2,688,793.67	5,044,775.00	(169,434.00)	-3.5%
Certificated Supervisors' and Administrators' Salaries		1300	6,171,530.00	6,416,302.00	3,312,218.25	6,560,148.00	(143,846.00)	-2.2%
Other Certificated Salaries		1900	2,898,497.00	2,734,368.00	1,322,196.86	2,563,053.00	171,315.00	6.3%
TOTAL, CERTIFICATED SALARIES			67,062,698.00	67,142,460.00	35,940,140.17	67,793,316.00	(650,856.00)	-1.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,195,395.00	2,195,523.00	924,996.68	2,092,276.00	103,247.00	4.7%
Classified Support Salaries		2200	8,353,092.00	8,393,851.00	4,024,417.30	8,310,745.00	83,106.00	1.0%
Classified Supervisors' and Administrators' Salaries		2300	1,597,234.00	1,597,234.00	837,314.42	1,693,078.00	(95,844.00)	-6.0%
Clerical, Technical and Office Salaries		2400	7,502,430.00	7,457,523.00	3,581,052.84	7,312,083.00	145,440.00	2.0%
Other Classified Salaries		2900	1,202,081.00	1,202,081.00	495,590.71	1,010,190.00	191,891.00	16.0%
TOTAL, CLASSIFIED SALARIES			20,850,232.00	20,846,212.00	9,863,371.95	20,418,372.00	427,840.00	2.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	12,564,734.00	12,553,135.00	6,643,294.20	12,630,699.00	(77,564.00)	-0.6%
PERS		3201-3202	5,844,641.00	5,794,003.00	2,625,144.50	5,729,112.00	64,891.00	1.1%
OASDI/Medicare/Alternative		3301-3302	2,630,344.00	2,642,729.00	1,336,747.60	2,660,403.00	(17,674.00)	-0.7%
Health and Welfare Benefits		3401-3402	11,701,598.00	11,723,387.00	5,712,499.09	12,287,596.00	(564,209.00)	-4.8%
Unemployment Insurance		3501-3502	44,245.00	44,255.00	22,856.63	43,642.00	613.00	1.4%
Workers' Compensation		3601-3602	1,584,105.00	1,596,110.00	1,110,339.33	2,127,649.00	(531,539.00)	-33.3%
OPEB, Allocated		3701-3702	264,158.00	264,064.00	133,932.55	260,645.00	3,419.00	1.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			34,633,825.00	34,617,683.00	17,584,813.90	35,739,746.00	(1,122,063.00)	-3.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	10,175.00	9,704.00	2,081.01	8,801.00	903.00	9.3%
Materials and Supplies		4300	1,300,165.00	1,253,041.72	868,159.99	2,060,870.00	(807,828.28)	-64.5%
Noncapitalized Equipment		4400	61,504.00	74,251.46	32,076.55	92,618.00	(18,366.54)	-24.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,371,844.00	1,336,997.18	902,317.55	2,162,289.00	(825,291.82)	-61.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	43,971.00	45,721.82	28,209.21	46,741.00	(1,019.18)	-2.2%
Dues and Memberships		5300	47,961.00	50,639.21	37,474.26	50,491.00	148.21	0.3%
Insurance		5400-5450	2,238,736.00	2,238,736.00	2,238,736.00	2,238,736.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,656,907.00	3,656,907.00	2,261,005.36	3,656,907.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	619,292.00	836,962.00	355,311.43	838,883.00	(1,921.00)	-0.2%
Transfers of Direct Costs		5710	(1,104,583.00)	(1,104,583.00)	(3,049.70)	(937,217.00)	(167,366.00)	15.2%
Transfers of Direct Costs - Interfund		5750	40,782.00	40,782.00	(6,988.08)	(6,731.00)	47,513.00	116.5%
Professional/Consulting Services and Operating Expenditures		5800	7,180,596.00	7,445,848.32	5,030,372.83	7,872,723.00	(426,874.68)	-5.7%
Communications		5900	224,383.00	284,765.00	151,362.13	287,002.00	(2,237.00)	-0.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			12,948,045.00	13,495,778.35	10,092,433.44	14,047,535.00	(551,756.65)	-4.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	15,256.35	1,977,996.00	(1,977,996.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	9,032.00	9,032.00	15,800.31	26,102.00	(17,070.00)	-189.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			9,032.00	9,032.00	31,056.66	2,004,098.00	(1,995,066.00)	-22,088.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	5,206.00	5,206.00	0.00	5,206.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	75,025.00	75,025.00	65,577.00	75,025.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	426,591.00	426,591.00	249,938.32	426,591.00	0.00	0.0%
Other Debt Service - Principal		7439	943,757.00	943,757.00	488,350.58	943,757.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,450,579.00	1,450,579.00	803,865.90	1,450,579.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,198,386.00)	(1,198,386.00)	(2,048.24)	(1,253,157.00)	54,771.00	-4.6%
Transfers of Indirect Costs - Interfund		7350	(773,412.00)	(773,412.00)	0.00	(499,891.00)	(273,521.00)	35.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,971,798.00)	(1,971,798.00)	(2,048.24)	(1,753,048.00)	(218,750.00)	11.1%
TOTAL, EXPENDITURES			136,354,457.00	136,926,943.53	75,215,951.33	141,862,887.00	(4,935,943.47)	-3.6%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	65,000.00	65,000.00	0.00	0.00	65,000.00	100.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	1,941,114.00	(1,941,114.00)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			65,000.00	65,000.00	0.00	1,941,114.00	(1,876,114.00)	-2,886.3%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(41,606,865.00)	(41,580,384.00)	0.00	(42,526,487.00)	(946,103.00)	2.3%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(41,606,865.00)	(41,580,384.00)	0.00	(42,526,487.00)	(946,103.00)	2.3%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(41,671,865.00)	(41,645,384.00)	0.00	(44,467,601.00)	(2,822,217.00)	6.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	6,569,291.00	7,010,681.00	1,625,352.01	8,394,283.00	1,383,602.00	19.7%
3) Other State Revenue		8300-8599	23,995,544.00	23,045,997.00	12,454,371.48	23,032,509.00	(13,488.00)	-0.1%
4) Other Local Revenue		8600-8799	996,309.00	1,266,514.00	2,476,701.25	2,989,995.00	1,723,481.00	136.1%
5) TOTAL, REVENUES			31,561,144.00	31,323,192.00	16,556,424.74	34,416,787.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	18,464,372.00	19,301,139.00	9,260,940.01	17,609,450.00	1,691,689.00	8.8%
2) Classified Salaries		2000-2999	19,220,129.00	18,466,184.00	8,823,439.50	17,624,321.00	841,863.00	4.6%
3) Employee Benefits		3000-3999	15,716,332.00	15,900,999.00	7,288,345.26	15,226,832.00	674,167.00	4.2%
4) Books and Supplies		4000-4999	8,766,080.00	11,146,911.30	2,598,882.47	15,980,528.00	(4,833,616.70)	-43.4%
5) Services and Other Operating Expenditures		5000-5999	21,976,256.00	24,629,149.78	13,138,677.02	26,576,051.00	(1,946,901.22)	-7.9%
6) Capital Outlay		6000-6999	971,891.00	981,278.58	312,157.50	1,189,533.00	(208,254.42)	-21.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	36,320.34	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,198,386.00	1,243,209.00	2,048.24	1,253,155.00	(9,946.00)	-0.8%
9) TOTAL, EXPENDITURES			86,313,446.00	91,668,870.66	41,460,810.34	95,459,870.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(54,752,302.00)	(60,345,678.66)	(24,904,385.60)	(61,043,083.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	41,606,865.00	41,517,801.00	0.00	42,526,487.00	1,008,686.00	2.4%
4) TOTAL, OTHER FINANCING SOURCES/USES			41,606,865.00	41,517,801.00	0.00	42,526,487.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(13,145,437.00)	(18,827,877.66)	(24,904,385.60)	(18,516,596.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	32,630,287.92	32,630,287.92		32,630,287.92	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			32,630,287.92	32,630,287.92		32,630,287.92		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			32,630,287.92	32,630,287.92		32,630,287.92		
2) Ending Balance, June 30 (E + F1e)			19,484,850.92	13,802,410.26		14,113,691.92		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	19,957,445.85	15,191,067.04		15,307,900.14		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(472,594.93)	(1,388,656.78)		(1,194,208.22)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	3,227,505.00	3,227,503.00	0.00	3,227,505.00	2.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	244,028.00	243,354.00	0.00	243,355.00	1.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,718,964.00	1,943,553.00	982,171.54	1,943,553.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	350,168.00	309,658.00	201,953.73	309,658.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	126,026.00	129,344.00	77,345.42	129,344.00	0.00	0.0%
Title III, English Learner Program	4203	8290	223,509.00	309,282.00	38,958.06	309,282.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	136,788.00	303,561.00	2,926.37	303,561.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	85,837.00	87,961.00	0.00	87,961.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	456,466.00	456,465.00	321,996.89	1,840,064.00	1,383,599.00	303.1%
TOTAL, FEDERAL REVENUE			6,569,291.00	7,010,681.00	1,625,352.01	8,394,283.00	1,383,602.00	19.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	12,150,370.00	12,103,802.00	6,626,974.00	12,103,803.00	1.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	1,002,744.00	1,196,220.00	56,665.65	1,139,554.00	(56,666.00)	-4.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	691,995.00	691,995.00	0.00	691,995.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Career Technical Education Incentive Grant Program	6387	8590	600,000.00	600,000.00	768,015.94	600,000.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	9,550,435.00	8,453,980.00	5,002,715.89	8,497,157.00	43,177.00	0.5%
TOTAL, OTHER STATE REVENUE			23,995,544.00	23,045,997.00	12,454,371.48	23,032,509.00	(13,488.00)	-0.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	1,107,087.64	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	264,683.83	373,273.00	373,273.00	New
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	87,873.00	87,384.00	0.00	87,384.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	36,556.00	36,556.00	1,104,929.78	1,386,764.00	1,350,208.00	3,693.5%
Tuition		8710	871,880.00	1,142,574.00	0.00	1,142,574.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			996,309.00	1,266,514.00	2,476,701.25	2,989,995.00	1,723,481.00	136.1%
TOTAL, REVENUES			31,561,144.00	31,323,192.00	16,556,424.74	34,416,787.00	3,093,595.00	9.9%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	15,637,755.00	16,475,880.00	7,873,194.98	14,858,969.00	1,616,911.00	9.8%
Certificated Pupil Support Salaries		1200	569,374.00	569,374.00	309,082.14	614,584.00	(45,210.00)	-7.9%
Certificated Supervisors' and Administrators' Salaries		1300	841,755.00	842,433.00	421,409.11	891,428.00	(48,995.00)	-5.8%
Other Certificated Salaries		1900	1,415,488.00	1,413,452.00	657,253.78	1,244,469.00	168,983.00	12.0%
TOTAL, CERTIFICATED SALARIES			18,464,372.00	19,301,139.00	9,260,940.01	17,609,450.00	1,691,689.00	8.8%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	12,039,153.00	11,204,243.00	5,097,414.92	10,493,898.00	710,345.00	6.3%
Classified Support Salaries		2200	5,429,333.00	5,502,502.00	2,795,164.61	5,485,669.00	16,833.00	0.3%
Classified Supervisors' and Administrators' Salaries		2300	250,641.00	250,641.00	149,442.13	236,676.00	13,965.00	5.6%
Clerical, Technical and Office Salaries		2400	740,562.00	737,515.00	421,149.50	772,024.00	(34,509.00)	-4.7%
Other Classified Salaries		2900	760,440.00	771,283.00	360,268.34	636,054.00	135,229.00	17.5%
TOTAL, CLASSIFIED SALARIES			19,220,129.00	18,466,184.00	8,823,439.50	17,624,321.00	841,863.00	4.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,278,711.00	3,459,571.00	1,612,175.28	3,099,348.00	360,223.00	10.4%
PERS		3201-3202	5,296,509.00	5,293,869.00	2,228,031.37	4,693,213.00	600,656.00	11.3%
OASDI/Medicare/Alternative		3301-3302	1,765,687.00	1,771,503.00	823,253.89	1,622,461.00	149,042.00	8.4%
Health and Welfare Benefits		3401-3402	4,563,517.00	4,534,400.00	2,137,544.41	4,857,261.00	(322,861.00)	-7.1%
Unemployment Insurance		3501-3502	19,454.00	19,640.00	8,911.59	17,225.00	2,415.00	12.3%
Workers' Compensation		3601-3602	679,126.00	707,365.00	428,470.85	836,709.00	(129,344.00)	-18.3%
OPEB, Allocated		3701-3702	113,328.00	114,651.00	49,957.87	100,615.00	14,036.00	12.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			15,716,332.00	15,900,999.00	7,288,345.26	15,226,832.00	674,167.00	4.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,002,744.00	1,038,866.49	1,090,676.92	2,883,539.00	(1,844,672.51)	-177.6%
Books and Other Reference Materials		4200	63,425.00	73,564.35	60,297.69	135,178.00	(61,613.65)	-83.8%
Materials and Supplies		4300	7,016,937.00	9,129,742.73	975,770.84	11,902,474.00	(2,772,731.27)	-30.4%
Noncapitalized Equipment		4400	682,454.00	894,696.73	464,606.52	1,049,295.00	(154,598.27)	-17.3%
Food		4700	520.00	10,041.00	7,530.50	10,042.00	(1.00)	0.0%
TOTAL, BOOKS AND SUPPLIES			8,766,080.00	11,146,911.30	2,598,882.47	15,980,528.00	(4,833,616.70)	-43.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	393,987.00	393,987.00	0.00	126,548.00	267,439.00	67.9%
Travel and Conferences		5200	14,844.00	140,909.00	37,585.58	154,934.00	(14,025.00)	-10.0%
Dues and Memberships		5300	1,414.00	1,414.00	1,222.00	1,414.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	24,223.00	24,223.00	8,727.66	24,223.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	792,219.00	2,019,517.00	690,295.12	2,055,313.00	(35,796.00)	-1.8%
Transfers of Direct Costs		5710	1,104,583.00	1,104,583.00	2,729.70	937,217.00	167,366.00	15.2%
Transfers of Direct Costs - Interfund		5750	301,485.00	301,485.00	5,576.00	348,998.00	(47,513.00)	-15.8%
Professional/Consulting Services and Operating Expenditures		5800	19,328,545.00	20,628,075.78	12,386,950.60	22,912,567.00	(2,284,491.22)	-11.1%
Communications		5900	14,956.00	14,956.00	5,590.36	14,837.00	119.00	0.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			21,976,256.00	24,629,149.78	13,138,677.02	26,576,051.00	(1,946,901.22)	-7.9%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	188,756.00	188,756.00	105,333.00	188,756.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	253,162.00	253,162.00	45,214.59	253,162.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	281,403.00	287,505.31	89,987.55	394,681.00	(107,175.69)	-37.3%
Equipment Replacement		6500	248,570.00	251,855.27	71,622.36	352,934.00	(101,078.73)	-40.1%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			971,891.00	981,278.58	312,157.50	1,189,533.00	(208,254.42)	-21.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	3,376.73	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	32,943.61	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	36,320.34	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,198,386.00	1,243,209.00	2,048.24	1,253,155.00	(9,946.00)	-0.8%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,198,386.00	1,243,209.00	2,048.24	1,253,155.00	(9,946.00)	-0.8%
TOTAL, EXPENDITURES			86,313,446.00	91,668,870.66	41,460,810.34	95,459,870.00	(3,790,999.34)	-4.1%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	41,606,865.00	41,517,801.00	0.00	42,526,487.00	1,008,686.00	2.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			41,606,865.00	41,517,801.00	0.00	42,526,487.00	1,008,686.00	2.4%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			41,606,865.00	41,517,801.00	0.00	42,526,487.00	(1,008,686.00)	-2.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	167,202,935.00	165,659,803.00	89,748,868.33	165,266,871.00	(392,932.00)	-0.2%
2) Federal Revenue		8100-8299	6,569,291.00	7,010,681.00	1,625,352.01	8,394,283.00	1,383,602.00	19.7%
3) Other State Revenue		8300-8599	29,952,934.00	29,614,880.00	14,877,330.81	29,601,392.00	(13,488.00)	0.0%
4) Other Local Revenue		8600-8799	996,309.00	1,415,956.00	3,510,283.39	6,339,571.00	4,923,615.00	347.7%
5) TOTAL, REVENUES			204,721,469.00	203,701,320.00	109,761,834.54	209,602,117.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	85,527,070.00	86,443,599.00	45,201,080.18	85,402,766.00	1,040,833.00	1.2%
2) Classified Salaries		2000-2999	40,070,361.00	39,312,396.00	18,686,811.45	38,042,693.00	1,269,703.00	3.2%
3) Employee Benefits		3000-3999	50,350,157.00	50,518,682.00	24,873,159.16	50,966,578.00	(447,896.00)	-0.9%
4) Books and Supplies		4000-4999	10,137,924.00	12,483,908.48	3,501,200.02	18,142,817.00	(5,658,908.52)	-45.3%
5) Services and Other Operating Expenditures		5000-5999	34,924,301.00	38,124,928.13	23,231,110.46	40,623,586.00	(2,498,657.87)	-6.6%
6) Capital Outlay		6000-6999	980,923.00	990,310.58	343,214.16	3,193,631.00	(2,203,320.42)	-222.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,450,579.00	1,450,579.00	840,186.24	1,450,579.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(773,412.00)	(728,589.00)	0.00	(499,893.00)	(228,696.00)	31.4%
9) TOTAL, EXPENDITURES			222,667,903.00	228,595,814.19	116,676,761.67	237,322,757.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(17,946,434.00)	(24,894,494.19)	(6,914,927.13)	(27,720,640.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	65,000.00	65,000.00	0.00	1,941,114.00	(1,876,114.00)	-2,886.3%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	(62,583.00)	0.00	0.00	62,583.00	-100.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(65,000.00)	(127,583.00)	0.00	(1,941,114.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(18,011,434.00)	(25,022,077.19)	(6,914,927.13)	(29,661,754.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	70,330,630.87	70,330,630.87		70,330,630.87	0.00	0.0%
b) Audit Adjustments		9793	128,058.00	128,058.00		0.00	(128,058.00)	-100.0%
c) As of July 1 - Audited (F1a + F1b)			70,458,688.87	70,458,688.87		70,330,630.87		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			70,458,688.87	70,458,688.87		70,330,630.87		
2) Ending Balance, June 30 (E + F1e)			52,447,254.87	45,436,611.68		40,668,876.87		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	19,957,445.85	15,191,067.04		15,307,900.14		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	32,489,809.02	30,245,544.64		25,360,976.73		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	69,954,114.00	68,599,198.00	39,588,793.10	68,140,813.00	(458,385.00)	-0.7%
Education Protection Account State Aid - Current Year		8012	26,755,780.00	26,633,017.00	13,359,749.00	26,633,017.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	2,642,793.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	168,002.00	168,002.00	82,797.24	168,002.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	41,851,799.00	41,851,799.00	23,286,497.34	42,204,341.00	352,542.00	0.8%
Unsecured Roll Taxes		8042	392,182.00	392,182.00	152,331.70	392,182.00	0.00	0.0%
Prior Years' Taxes		8043	1,289,859.00	1,232,337.00	1,348,255.15	913,447.00	(318,890.00)	-25.9%
Supplemental Taxes		8044	688,664.00	688,664.00	337,852.26	688,664.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	10,615,388.00	10,615,388.00	486,927.39	10,615,388.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	15,487,147.00	15,487,147.00	8,439,018.51	15,487,147.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	(7,931.00)	23,853.64	23,870.00	31,801.00	-401.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			167,202,935.00	165,659,803.00	89,748,868.33	165,266,871.00	(392,932.00)	-0.2%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			167,202,935.00	165,659,803.00	89,748,868.33	165,266,871.00	(392,932.00)	-0.2%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	3,227,505.00	3,227,503.00	0.00	3,227,505.00	2.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	244,028.00	243,354.00	0.00	243,355.00	1.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,718,964.00	1,943,553.00	982,171.54	1,943,553.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	350,168.00	309,658.00	201,953.73	309,658.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	126,026.00	129,344.00	77,345.42	129,344.00	0.00	0.0%
Title III, English Learner Program	4203	8290	223,509.00	309,282.00	38,958.06	309,282.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	136,788.00	303,561.00	2,926.37	303,561.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	85,837.00	87,961.00	0.00	87,961.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	456,466.00	456,465.00	321,996.89	1,840,064.00	1,383,599.00	303.1%
TOTAL, FEDERAL REVENUE			6,569,291.00	7,010,681.00	1,625,352.01	8,394,283.00	1,383,602.00	19.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	12,150,370.00	12,103,802.00	6,626,974.00	12,103,803.00	1.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	678,333.00	662,182.00	684,786.00	662,182.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,467,823.00	3,850,547.00	915,134.87	3,793,881.00	(56,666.00)	-1.5%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	691,995.00	691,995.00	0.00	691,995.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%

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Career Technical Education Incentive Grant Program	6387	8590	600,000.00	600,000.00	768,015.94	600,000.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	12,364,413.00	11,706,354.00	5,882,420.00	11,749,531.00	43,177.00	0.4%
TOTAL, OTHER STATE REVENUE			29,952,934.00	29,614,880.00	14,877,330.81	29,601,392.00	(13,488.00)	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	1,107,087.64	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	264,683.83	373,273.00	373,273.00	New
Interest		8660	0.00	(134.00)	560,681.26	1,200,000.00	1,200,134.00	-895,622.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	87,873.00	87,384.00	0.00	87,384.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	36,556.00	186,132.00	1,577,830.66	3,536,340.00	3,350,208.00	1,799.9%
Tuition		8710	871,880.00	1,142,574.00	0.00	1,142,574.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			996,309.00	1,415,956.00	3,510,283.39	6,339,571.00	4,923,615.00	347.7%
TOTAL, REVENUES			204,721,469.00	203,701,320.00	109,761,834.54	209,602,117.00	5,900,797.00	2.9%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	68,755,085.00	69,592,329.00	36,490,126.37	68,484,309.00	1,108,020.00	1.6%
Certificated Pupil Support Salaries		1200	5,444,715.00	5,444,715.00	2,997,875.81	5,659,359.00	(214,644.00)	-3.9%
Certificated Supervisors' and Administrators' Salaries		1300	7,013,285.00	7,258,735.00	3,733,627.36	7,451,576.00	(192,841.00)	-2.7%
Other Certificated Salaries		1900	4,313,985.00	4,147,820.00	1,979,450.64	3,807,522.00	340,298.00	8.2%
TOTAL, CERTIFICATED SALARIES			85,527,070.00	86,443,599.00	45,201,080.18	85,402,766.00	1,040,833.00	1.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	14,234,548.00	13,399,766.00	6,022,411.60	12,586,174.00	813,592.00	6.1%
Classified Support Salaries		2200	13,782,425.00	13,896,353.00	6,819,581.91	13,796,414.00	99,939.00	0.7%
Classified Supervisors' and Administrators' Salaries		2300	1,847,875.00	1,847,875.00	986,756.55	1,929,754.00	(81,879.00)	-4.4%
Clerical, Technical and Office Salaries		2400	8,242,992.00	8,195,038.00	4,002,202.34	8,084,107.00	110,931.00	1.4%
Other Classified Salaries		2900	1,962,521.00	1,973,364.00	855,859.05	1,646,244.00	327,120.00	16.6%
TOTAL, CLASSIFIED SALARIES			40,070,361.00	39,312,396.00	18,686,811.45	38,042,693.00	1,269,703.00	3.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	15,843,445.00	16,012,706.00	8,255,469.48	15,730,047.00	282,659.00	1.8%
PERS		3201-3202	11,141,150.00	11,087,872.00	4,853,175.87	10,422,325.00	665,547.00	6.0%
OASDI/Medicare/Alternative		3301-3302	4,396,031.00	4,414,232.00	2,160,001.49	4,282,864.00	131,368.00	3.0%
Health and Welfare Benefits		3401-3402	16,265,115.00	16,257,787.00	7,850,043.50	17,144,857.00	(887,070.00)	-5.5%
Unemployment Insurance		3501-3502	63,699.00	63,895.00	31,768.22	60,867.00	3,028.00	4.7%
Workers' Compensation		3601-3602	2,263,231.00	2,303,475.00	1,538,810.18	2,964,358.00	(660,883.00)	-28.7%
OPEB, Allocated		3701-3702	377,486.00	378,715.00	183,890.42	361,260.00	17,455.00	4.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			50,350,157.00	50,518,682.00	24,873,159.16	50,966,578.00	(447,896.00)	-0.9%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,002,744.00	1,038,866.49	1,090,676.92	2,883,539.00	(1,844,672.51)	-177.6%
Books and Other Reference Materials		4200	73,600.00	83,268.35	62,378.70	143,979.00	(60,710.65)	-72.9%
Materials and Supplies		4300	8,317,102.00	10,382,784.45	1,843,930.83	13,963,344.00	(3,580,559.55)	-34.5%
Noncapitalized Equipment		4400	743,958.00	968,948.19	496,683.07	1,141,913.00	(172,964.81)	-17.9%
Food		4700	520.00	10,041.00	7,530.50	10,042.00	(1.00)	0.0%
TOTAL, BOOKS AND SUPPLIES			10,137,924.00	12,483,908.48	3,501,200.02	18,142,817.00	(5,658,908.52)	-45.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	393,987.00	393,987.00	0.00	126,548.00	267,439.00	67.9%
Travel and Conferences		5200	58,815.00	186,630.82	65,794.79	201,675.00	(15,044.18)	-8.1%
Dues and Memberships		5300	49,375.00	52,053.21	38,696.26	51,905.00	148.21	0.3%
Insurance		5400-5450	2,238,736.00	2,238,736.00	2,238,736.00	2,238,736.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,681,130.00	3,681,130.00	2,269,733.02	3,681,130.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,411,511.00	2,856,479.00	1,045,606.55	2,894,196.00	(37,717.00)	-1.3%
Transfers of Direct Costs		5710	0.00	0.00	(320.00)	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	342,267.00	342,267.00	(1,412.08)	342,267.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	26,509,141.00	28,073,924.10	17,417,323.43	30,785,290.00	(2,711,365.90)	-9.7%
Communications		5900	239,339.00	299,721.00	156,952.49	301,839.00	(2,118.00)	-0.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			34,924,301.00	38,124,928.13	23,231,110.46	40,623,586.00	(2,498,657.87)	-6.6%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	188,756.00	188,756.00	105,333.00	188,756.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	253,162.00	253,162.00	60,470.94	2,231,158.00	(1,977,996.00)	-781.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	290,435.00	296,537.31	105,787.86	420,783.00	(124,245.69)	-41.9%
Equipment Replacement		6500	248,570.00	251,855.27	71,622.36	352,934.00	(101,078.73)	-40.1%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			980,923.00	990,310.58	343,214.16	3,193,631.00	(2,203,320.42)	-222.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	5,206.00	5,206.00	0.00	5,206.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	75,025.00	75,025.00	65,577.00	75,025.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	426,591.00	426,591.00	253,315.05	426,591.00	0.00	0.0%
Other Debt Service - Principal		7439	943,757.00	943,757.00	521,294.19	943,757.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,450,579.00	1,450,579.00	840,186.24	1,450,579.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	44,823.00	0.00	(2.00)		
Transfers of Indirect Costs - Interfund		7350	(773,412.00)	(773,412.00)	0.00	(499,891.00)	(273,521.00)	35.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(773,412.00)	(728,589.00)	0.00	(499,893.00)	(228,696.00)	31.4%
TOTAL, EXPENDITURES			222,667,903.00	228,595,814.19	116,676,761.67	237,322,757.00	(8,726,942.81)	-3.8%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	65,000.00	65,000.00	0.00	0.00	65,000.00	100.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	1,941,114.00	(1,941,114.00)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			65,000.00	65,000.00	0.00	1,941,114.00	(1,876,114.00)	-2,886.3%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	(62,583.00)	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	(62,583.00)	0.00	0.00	62,583.00	-100.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(65,000.00)	(127,583.00)	0.00	(1,941,114.00)	1,813,531.00	-1,421.5%

Resource	Description	2024-25 Projected Totals
2600	Expanded Learning Opportunities Program	6,774,398.97
3210	Elementary and Secondary School Emergency Relief (ESSER) Fund	.03
3214	Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Learning Loss	.01
3315	Special Ed: IDEA Preschool Grants, Part B, Sec 619	1.00
3550	Strengthening Career and Technical Education for the 21st Century (Perkins V): Secondary, Section 131	2,295.00
4127	ESSA: Title IV, Part A, Student Support and Academic Enrichment Grants	170,081.00
4203	ESSA: Title III, English Learner Student Program	71,221.00
5380	Child Nutrition: School Breakfast Startup	4,357.00
5650	FEMA Public Assistance Funds	2,921,716.00
5810	Other Restricted Federal	1.00
6053	Early Education: Universal Prekindergarten (UPK) Planning and Implementation Grant Program - Universal Prekindergarten Planning Grants	12,969.00
6266	Educator Effectiveness, FY 2021-22	148,303.25
6271	National Board for Professional Teaching Standards Certification Incentive Program	5,000.00
6300	Lottery: Instructional Materials	80,145.08
6387	Career Technical Education Incentive Grant Program	25,470.00
6546	Mental Health-Related Services	1.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	123,430.07
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,494,941.03
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	520.00
7388	SB 117 COVID-19 LEA Response Funds	.76
7412	A-G Access/Success Grant	513,575.42
7413	A-G Learning Loss Mitigation Grant	88,311.45
7415	Classified School Employee Summer Assistance Program	30,493.62
7435	Learning Recovery Emergency Block Grant	782,616.25
7510	Low-Performing Students Block Grant	4.77
7810	Other Restricted State	1.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	1,240,521.30
9010	Other Restricted Local	817,525.13
Total, Restricted Balance		15,307,900.14

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	448,786.00	542,243.00	109,246.01	542,243.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,487,336.00	4,560,164.00	2,644,664.00	4,560,164.00	0.00	0.0%
4) Other Local Revenue		8600-8799	306,286.00	367,266.00	38,689.50	367,266.00	0.00	0.0%
5) TOTAL, REVENUES			5,242,408.00	5,469,673.00	2,792,599.51	5,469,673.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	2,312,694.00	2,312,694.00	1,384,524.44	2,887,989.00	(575,295.00)	-24.9%
2) Classified Salaries		2000-2999	975,605.00	975,605.00	379,020.59	795,924.00	179,681.00	18.4%
3) Employee Benefits		3000-3999	1,108,254.00	1,108,254.00	618,235.40	1,824,202.00	(715,948.00)	-64.6%
4) Books and Supplies		4000-4999	763,034.00	1,025,505.00	278,069.48	1,030,170.00	(4,665.00)	-0.5%
5) Services and Other Operating Expenditures		5000-5999	329,295.00	536,364.00	428,764.47	559,026.00	(22,662.00)	-4.2%
6) Capital Outlay		6000-6999	318,173.00	1,684,785.08	61,650.29	1,677,785.00	7,000.08	0.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	250,125.00	312,671.00	0.00	316,426.00	(3,755.00)	-1.2%
9) TOTAL, EXPENDITURES			6,057,180.00	7,955,878.08	3,150,264.67	9,091,522.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(814,772.00)	(2,486,205.08)	(357,665.16)	(3,621,849.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(814,772.00)	(2,486,205.08)	(357,665.16)	(3,621,849.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,411,168.44	4,411,168.44		4,411,168.44	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,411,168.44	4,411,168.44		4,411,168.44		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,411,168.44	4,411,168.44		4,411,168.44		
2) Ending Balance, June 30 (E + F1e)			3,596,396.44	1,924,963.36		789,319.44		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,806,465.71	216,071.63		5.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	1,789,930.73	1,739,386.73		1,857,511.73		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(30,495.00)		(1,068,197.29)		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	448,786.00	542,243.00	109,246.01	542,243.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			448,786.00	542,243.00	109,246.01	542,243.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	4,472,749.00	4,520,610.00	2,637,020.00	4,520,610.00	0.00	0.0%
All Other State Revenue	All Other	8590	14,587.00	39,554.00	7,644.00	39,554.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,487,336.00	4,560,164.00	2,644,664.00	4,560,164.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	134,878.00	160,180.00	40,333.50	160,180.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	113,298.00	125,137.00	(1,644.00)	125,137.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	58,110.00	81,949.00	0.00	81,949.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			306,286.00	367,266.00	38,689.50	367,266.00	0.00	0.0%
TOTAL, REVENUES			5,242,408.00	5,469,673.00	2,792,599.51	5,469,673.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,563,322.00	1,563,322.00	950,268.13	2,048,890.00	(485,568.00)	-31.1%
Certificated Pupil Support Salaries		1200	171,153.00	171,153.00	98,115.15	188,991.00	(17,838.00)	-10.4%
Certificated Supervisors' and Administrators' Salaries		1300	292,839.00	292,839.00	231,964.08	462,283.00	(169,444.00)	-57.9%
Other Certificated Salaries		1900	285,380.00	285,380.00	104,177.08	187,825.00	97,555.00	34.2%
TOTAL, CERTIFICATED SALARIES			2,312,694.00	2,312,694.00	1,384,524.44	2,887,989.00	(575,295.00)	-24.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	250,390.00	250,390.00	80,413.03	152,846.00	97,544.00	39.0%
Classified Support Salaries		2200	263,573.00	263,573.00	111,507.95	230,704.00	32,869.00	12.5%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	461,244.00	461,244.00	187,099.61	412,207.00	49,037.00	10.6%
Other Classified Salaries		2900	398.00	398.00	0.00	167.00	231.00	58.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CLASSIFIED SALARIES			975,605.00	975,605.00	379,020.59	795,924.00	179,681.00	18.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	441,506.00	441,506.00	232,418.08	507,818.00	(66,312.00)	-15.0%
PERS		3201-3202	224,609.00	224,609.00	110,596.75	436,561.00	(211,952.00)	-94.4%
OASDI/Medicare/Alternative		3301-3302	104,100.00	104,100.00	56,801.53	160,721.00	(56,621.00)	-54.4%
Health and Welfare Benefits		3401-3402	267,285.00	267,285.00	169,695.28	617,596.00	(350,311.00)	-131.1%
Unemployment Insurance		3501-3502	1,676.00	1,676.00	892.17	1,845.00	(169.00)	-10.1%
Workers' Compensation		3601-3602	59,186.00	59,186.00	42,949.02	89,047.00	(29,861.00)	-50.5%
OPEB, Allocated		3701-3702	9,892.00	9,892.00	4,882.57	10,614.00	(722.00)	-7.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,108,254.00	1,108,254.00	618,235.40	1,824,202.00	(715,948.00)	-64.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	289,859.00	367,750.00	159,237.69	367,750.00	0.00	0.0%
Materials and Supplies		4300	120,049.00	163,505.00	81,453.90	164,170.00	(665.00)	-0.4%
Noncapitalized Equipment		4400	353,126.00	494,250.00	37,377.89	498,250.00	(4,000.00)	-0.8%
TOTAL, BOOKS AND SUPPLIES			763,034.00	1,025,505.00	278,069.48	1,030,170.00	(4,665.00)	-0.5%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	2,340.00	7,340.00	3,133.32	7,340.00	0.00	0.0%
Travel and Conferences		5200	10,446.00	10,446.00	2,774.84	10,446.00	0.00	0.0%
Dues and Memberships		5300	167.00	167.00	0.00	167.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	19,172.00	19,172.00	9,487.35	19,172.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,479.00	2,479.00	2,172.71	3,994.00	(1,515.00)	-61.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,963.00	4,963.00	6,635.05	4,963.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	257,570.00	455,308.00	342,830.84	476,455.00	(21,147.00)	-4.6%
Communications		5900	32,158.00	36,489.00	61,730.36	36,489.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			329,295.00	536,364.00	428,764.47	559,026.00	(22,662.00)	-4.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	4,468.00	4,468.00	0.00	4,468.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	9,443.00	1,200,655.08	28,805.05	1,193,655.00	7,000.08	0.6%
Equipment		6400	304,262.00	304,262.00	2,018.63	304,262.00	0.00	0.0%
Equipment Replacement		6500	0.00	175,400.00	30,826.61	175,400.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			318,173.00	1,684,785.08	61,650.29	1,677,785.00	7,000.08	0.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	250,125.00	312,671.00	0.00	316,426.00	(3,755.00)	-1.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			250,125.00	312,671.00	0.00	316,426.00	(3,755.00)	-1.2%
TOTAL, EXPENDITURES			6,057,180.00	7,955,878.08	3,150,264.67	9,091,522.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
3905	Adult Education: Adult Basic Education, English Language Acquisition, and English Literacy and Civics Education	2.00
3926	Adult Education: Integrated English Literacy and Civics Education	3.00
Total, Restricted Balance		5.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	300,569.00	298,913.00	175,740.92	298,913.00	0.00	0.0%
3) Other State Revenue		8300-8599	865,237.00	760,526.00	146,291.33	775,061.00	14,535.00	1.9%
4) Other Local Revenue		8600-8799	3,042,667.00	3,489,420.00	1,436,364.59	3,384,362.00	(105,058.00)	-3.0%
5) TOTAL, REVENUES			4,208,473.00	4,548,859.00	1,758,396.84	4,458,336.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,265,767.00	1,265,767.00	558,820.60	1,145,658.00	120,109.00	9.5%
2) Classified Salaries		2000-2999	1,057,491.00	1,057,438.00	460,757.97	912,338.00	145,100.00	13.7%
3) Employee Benefits		3000-3999	1,160,946.00	1,160,924.00	514,424.30	1,069,919.00	91,005.00	7.8%
4) Books and Supplies		4000-4999	444,510.00	369,900.06	74,214.85	267,013.00	102,887.06	27.8%
5) Services and Other Operating Expenditures		5000-5999	(14,298.00)	40,971.00	144,134.76	178,858.00	(137,887.00)	-336.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	228,104.00	228,104.00	0.00	183,466.00	44,638.00	19.6%
9) TOTAL, EXPENDITURES			4,142,520.00	4,123,104.06	1,752,352.48	3,757,252.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			65,953.00	425,754.94	6,044.36	701,084.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	65,000.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	(1.00)	0.00	0.00	1.00	-100.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			65,000.00	(1.00)	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			130,953.00	425,753.94	6,044.36	701,084.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	444,839.85	444,839.85		444,839.85	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			444,839.85	444,839.85		444,839.85		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			444,839.85	444,839.85		444,839.85		
2) Ending Balance, June 30 (E + F1e)			575,792.85	870,593.79		1,145,923.85		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	575,792.85	909,713.79		1,145,946.85		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(39,120.00)		(23.00)		
FEDERAL REVENUE								
Child Nutrition Programs		8220	35,032.00	33,376.00	9,557.48	33,376.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	265,537.00	265,537.00	166,183.44	265,537.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			300,569.00	298,913.00	175,740.92	298,913.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	963.00	917.00	190.51	917.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	864,274.00	743,364.00	115,320.82	743,364.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	16,245.00	30,780.00	30,780.00	14,535.00	89.5%
TOTAL, OTHER STATE REVENUE			865,237.00	760,526.00	146,291.33	775,061.00	14,535.00	1.9%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	(23.00)	3,161.67	(23.00)	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	3,042,667.00	3,486,453.00	1,430,212.92	3,381,395.00	(105,058.00)	-3.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	2,990.00	2,990.00	2,990.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,042,667.00	3,489,420.00	1,436,364.59	3,384,362.00	(105,058.00)	-3.0%
TOTAL, REVENUES			4,208,473.00	4,548,859.00	1,758,396.84	4,458,336.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,167,352.00	1,167,352.00	495,809.32	1,013,129.00	154,223.00	13.2%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	98,019.00	98,019.00	63,011.28	132,364.00	(34,345.00)	-35.0%
Other Certificated Salaries		1900	396.00	396.00	0.00	165.00	231.00	58.3%
TOTAL, CERTIFICATED SALARIES			1,265,767.00	1,265,767.00	558,820.60	1,145,658.00	120,109.00	9.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	884,589.00	884,536.00	351,107.57	696,130.00	188,406.00	21.3%
Classified Support Salaries		2200	53,691.00	53,691.00	30,230.85	58,516.00	(4,825.00)	-9.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	119,211.00	119,211.00	73,227.55	150,241.00	(31,030.00)	-26.0%
Other Classified Salaries		2900	0.00	0.00	6,192.00	7,451.00	(7,451.00)	New
TOTAL, CLASSIFIED SALARIES			1,057,491.00	1,057,438.00	460,757.97	912,338.00	145,100.00	13.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	141,407.00	141,407.00	57,648.34	127,818.00	13,589.00	9.6%
PERS		3201-3202	424,779.00	424,765.00	182,155.12	367,902.00	56,863.00	13.4%
OASDI/Medicare/Alternative		3301-3302	131,780.00	131,775.00	58,572.30	114,591.00	17,184.00	13.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Health and Welfare Benefits		3401-3402	412,956.00	412,956.00	187,632.67	402,839.00	10,117.00	2.4%
Unemployment Insurance		3501-3502	1,189.00	1,188.00	508.87	1,010.00	178.00	15.0%
Workers' Compensation		3601-3602	41,842.00	41,841.00	24,862.14	49,630.00	(7,789.00)	-18.6%
OPEB, Allocated		3701-3702	6,993.00	6,992.00	3,044.86	6,129.00	863.00	12.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,160,946.00	1,160,924.00	514,424.30	1,069,919.00	91,005.00	7.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	290,833.00	231,946.40	44,116.78	147,959.00	83,987.40	36.2%
Noncapitalized Equipment		4400	20,116.00	20,116.00	0.00	1,217.00	18,899.00	94.0%
Food		4700	133,561.00	117,837.66	30,098.07	117,837.00	.66	0.0%
TOTAL, BOOKS AND SUPPLIES			444,510.00	369,900.06	74,214.85	267,013.00	102,887.06	27.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	367.00	636.00	806.13	636.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	67,968.00	67,968.00	4,236.69	67,968.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(348,998.00)	(348,998.00)	(5,504.17)	(348,998.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	263,496.00	318,496.00	144,285.46	456,383.00	(137,887.00)	-43.3%
Communications		5900	2,869.00	2,869.00	310.65	2,869.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(14,298.00)	40,971.00	144,134.76	178,858.00	(137,887.00)	-336.5%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	228,104.00	228,104.00	0.00	183,466.00	44,638.00	19.6%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			228,104.00	228,104.00	0.00	183,466.00	44,638.00	19.6%
TOTAL, EXPENDITURES			4,142,520.00	4,123,104.06	1,752,352.48	3,757,252.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From: General Fund		8911	65,000.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			65,000.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	(1.00)	0.00	0.00	1.00	-100.0%
(e) TOTAL, CONTRIBUTIONS			0.00	(1.00)	0.00	0.00	1.00	-100.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			65,000.00	(1.00)	0.00	0.00		

Resource	Description	2024-25 Projected Totals
5160	Child Care and Development Programs Administered by California Department of Social Services (Federal Funds)	309,070.98
6105	Early Education: California State Preschool Program	3.00
6129	Early Education: Center-Based Reserve Account for Department of Social Services Programs	20,522.10
7810	Other Restricted State	134,574.77
9010	Other Restricted Local	681,776.00
Total, Restricted Balance		1,145,946.85

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,068,966.00	2,272,275.00	485,934.81	2,272,275.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,234,765.00	4,509,366.00	825,728.69	4,509,366.00	0.00	0.0%
4) Other Local Revenue		8600-8799	255,997.00	537,923.00	197,311.60	537,923.00	0.00	0.0%
5) TOTAL, REVENUES			6,559,728.00	7,319,564.00	1,508,975.10	7,319,564.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,620,574.00	2,620,574.00	1,124,454.87	(2,980,892.00)	5,601,466.00	213.7%
3) Employee Benefits		3000-3999	1,114,057.00	1,114,057.00	455,555.65	(1,000,488.00)	2,114,545.00	189.8%
4) Books and Supplies		4000-4999	1,989,804.00	3,268,022.83	1,887,529.34	3,487,185.00	(219,162.17)	-6.7%
5) Services and Other Operating Expenditures		5000-5999	94,841.00	221,741.00	157,521.43	285,916.00	(64,175.00)	-28.9%
6) Capital Outlay		6000-6999	445,269.00	1,195,269.00	795,599.65	1,195,269.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	295,183.00	295,183.00	0.00	0.00	295,183.00	100.0%
9) TOTAL, EXPENDITURES			6,559,728.00	8,714,846.83	4,420,660.94	986,990.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(1,395,282.83)	(2,911,685.84)	6,332,574.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(1,395,282.83)	(2,911,685.84)	6,332,574.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,649,746.38	6,649,746.38		6,649,746.38	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,649,746.38	6,649,746.38		6,649,746.38		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,649,746.38	6,649,746.38		6,649,746.38		
2) Ending Balance, June 30 (E + F1e)			6,649,746.38	5,254,463.55		12,982,320.38		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	6,635,579.45	5,240,296.62		12,968,153.95		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	14,166.93	14,166.93		14,166.93		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		(.50)		
FEDERAL REVENUE								
Child Nutrition Programs		8220	2,068,966.00	2,272,275.00	485,934.81	2,272,275.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,068,966.00	2,272,275.00	485,934.81	2,272,275.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	4,234,765.00	4,509,366.00	825,728.69	4,509,366.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,234,765.00	4,509,366.00	825,728.69	4,509,366.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	222,497.00	403,953.00	139,845.64	403,953.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	33,500.00	133,970.00	57,465.96	133,970.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			255,997.00	537,923.00	197,311.60	537,923.00	0.00	0.0%
TOTAL, REVENUES			6,559,728.00	7,319,564.00	1,508,975.10	7,319,564.00		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	1,910,946.00	1,910,946.00	782,772.84	(3,712,066.00)	5,623,012.00	294.3%
Classified Supervisors' and Administrators' Salaries		2300	591,584.00	591,584.00	288,434.86	627,170.00	(35,586.00)	-6.0%
Clerical, Technical and Office Salaries		2400	82,830.00	82,830.00	34,298.09	74,204.00	8,626.00	10.4%
Other Classified Salaries		2900	35,214.00	35,214.00	18,949.08	29,800.00	5,414.00	15.4%
TOTAL, CLASSIFIED SALARIES			2,620,574.00	2,620,574.00	1,124,454.87	(2,980,892.00)	5,601,466.00	213.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	606,525.00	606,525.00	240,394.05	(914,708.00)	1,521,233.00	250.8%
OASDI/Medicare/Alternative		3301-3302	200,500.00	200,500.00	93,443.82	(228,495.00)	428,995.00	214.0%
Health and Welfare Benefits		3401-3402	250,645.00	250,645.00	89,176.01	223,347.00	27,298.00	10.9%
Unemployment Insurance		3501-3502	1,327.00	1,327.00	622.24	(1,481.00)	2,808.00	211.6%
Workers' Compensation		3601-3602	47,183.00	47,183.00	28,801.46	(69,857.00)	117,040.00	248.1%
OPEB, Allocated		3701-3702	7,877.00	7,877.00	3,118.07	(9,294.00)	17,171.00	218.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,114,057.00	1,114,057.00	455,555.65	(1,000,488.00)	2,114,545.00	189.8%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Materials and Supplies		4300	151,055.00	333,454.79	223,465.44	550,317.00	(216,862.21)	-65.0%
Noncapitalized Equipment		4400	212,789.00	544,409.52	424,949.28	546,709.00	(2,299.48)	-0.4%
Food		4700	1,625,960.00	2,390,158.52	1,239,114.62	2,390,159.00	(.48)	0.0%
TOTAL, BOOKS AND SUPPLIES			1,989,804.00	3,268,022.83	1,887,529.34	3,487,185.00	(219,162.17)	-6.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	3,677.00	3,677.00	1,567.20	3,677.00	0.00	0.0%
Dues and Memberships		5300	1,518.00	1,518.00	0.00	1,518.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	10,959.00	10,959.00	10,588.02	10,959.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	126,900.00	58,944.62	186,900.00	(60,000.00)	-47.3%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,768.00	1,768.00	280.61	1,768.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	75,044.00	75,044.00	85,598.48	79,219.00	(4,175.00)	-5.6%
Communications		5900	1,875.00	1,875.00	542.50	1,875.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			94,841.00	221,741.00	157,521.43	285,916.00	(64,175.00)	-28.9%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	445,269.00	1,195,269.00	795,599.65	1,195,269.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			445,269.00	1,195,269.00	795,599.65	1,195,269.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	295,183.00	295,183.00	0.00	0.00	295,183.00	100.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			295,183.00	295,183.00	0.00	0.00	295,183.00	100.0%
TOTAL, EXPENDITURES			6,559,728.00	8,714,846.83	4,420,660.94	986,990.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	12,968,153.95
Total, Restricted Balance		12,968,153.95

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	3,061.33	3,062.00	3,062.00	New
5) TOTAL, REVENUES			0.00	0.00	3,061.33	3,062.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	50,000.00	50,000.00	16,550.00	364,450.00	(314,450.00)	-628.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			50,000.00	50,000.00	16,550.00	364,450.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(50,000.00)	(50,000.00)	(13,488.67)	(361,388.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(50,000.00)	(50,000.00)	(13,488.67)	(361,388.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	179,744.46	179,744.46		179,744.46	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			179,744.46	179,744.46		179,744.46		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			179,744.46	179,744.46		179,744.46		
2) Ending Balance, June 30 (E + F1e)			129,744.46	129,744.46		(181,643.54)		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	129,744.46	129,744.46		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		(181,643.54)		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	3,061.33	3,062.00	3,062.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	3,061.33	3,062.00	3,062.00	New
TOTAL, REVENUES			0.00	0.00	3,061.33	3,062.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	50,000.00	50,000.00	16,550.00	364,450.00	(314,450.00)	-628.9%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			50,000.00	50,000.00	16,550.00	364,450.00	(314,450.00)	-628.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			50,000.00	50,000.00	16,550.00	364,450.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	(1.00)	41,279.18	41,280.00	41,281.00	-4,128,100.0%
5) TOTAL, REVENUES			0.00	(1.00)	41,279.18	41,280.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	35,534.00	(35,534.00)	New
3) Employee Benefits		3000-3999	0.00	0.00	0.00	21,373.00	(21,373.00)	New
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	101,171.00	106,325.36	99,171.00	2,000.00	2.0%
6) Capital Outlay		6000-6999	0.00	2,116,699.50	1,963,525.14	2,232,432.00	(115,732.50)	-5.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	2,217,870.50	2,069,850.50	2,388,510.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(2,217,871.50)	(2,028,571.32)	(2,347,230.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(2,217,871.50)	(2,028,571.32)	(2,347,230.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,544,159.65	4,544,159.65		4,544,159.65	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,544,159.65	4,544,159.65		4,544,159.65		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,544,159.65	4,544,159.65		4,544,159.65		
2) Ending Balance, June 30 (E + F1e)			4,544,159.65	2,326,288.15		2,196,929.65		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	4,544,159.65	2,326,288.15		2,196,929.65		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	(1.00)	41,279.18	41,280.00	41,281.00	-4,128,100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	(1.00)	41,279.18	41,280.00	41,281.00	-4,128,100.0%
TOTAL, REVENUES			0.00	(1.00)	41,279.18	41,280.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	35,534.00	(35,534.00)	New
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	35,534.00	(35,534.00)	New
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	9,612.00	(9,612.00)	New
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	2,718.00	(2,718.00)	New

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	8,065.00	(8,065.00)	New
Unemployment Insurance		3501-3502	0.00	0.00	0.00	18.00	(18.00)	New
Workers' Compensation		3601-3602	0.00	0.00	0.00	853.00	(853.00)	New
OPEB, Allocated		3701-3702	0.00	0.00	0.00	107.00	(107.00)	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	21,373.00	(21,373.00)	New
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	101,171.00	106,325.36	99,171.00	2,000.00	2.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	101,171.00	106,325.36	99,171.00	2,000.00	2.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	58,265.00	58,265.00	(58,265.00)	New
Buildings and Improvements of Buildings		6200	0.00	1,885,598.19	1,801,869.28	1,943,066.00	(57,467.81)	-3.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	231,101.31	103,390.86	231,101.00	.31	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	2,116,699.50	1,963,525.14	2,232,432.00	(115,732.50)	-5.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	2,217,870.50	2,069,850.50	2,388,510.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,862,132.00	2,630,417.00	949,373.21	2,630,426.00	9.00	0.0%
5) TOTAL, REVENUES			1,862,132.00	2,630,417.00	949,373.21	2,630,426.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	2,865.00	8,656.62	2,865.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,000.00	12,865.00	8,656.62	12,865.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,852,132.00	2,617,552.00	940,716.59	2,617,561.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,852,132.00	2,617,552.00	940,716.59	2,617,561.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	9,444,278.82	9,444,278.82		9,444,278.82	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,444,278.82	9,444,278.82		9,444,278.82		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,444,278.82	9,444,278.82		9,444,278.82		
2) Ending Balance, June 30 (E + F1e)			11,296,410.82	12,061,830.82		12,061,839.82		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	11,119,774.08	11,888,068.08		11,888,068.08		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	176,636.74	173,762.74		173,771.74		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	144,121.00	329,232.00	97,282.48	329,241.00	9.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	1,718,011.00	2,301,185.00	852,090.73	2,301,185.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,862,132.00	2,630,417.00	949,373.21	2,630,426.00	9.00	0.0%
TOTAL, REVENUES			1,862,132.00	2,630,417.00	949,373.21	2,630,426.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	2,865.00	5,778.32	2,865.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	2,878.30	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	2,865.00	8,656.62	2,865.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			10,000.00	12,865.00	8,656.62	12,865.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
9010	Other Restricted Local	11,888,068.08
Total, Restricted Balance		11,888,068.08

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	114.00	200,021.46	200,022.00	199,908.00	175,357.9%
5) TOTAL, REVENUES			0.00	114.00	200,021.46	200,022.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	3,700.00	25,000.00	(25,000.00)	New
6) Capital Outlay		6000-6999	0.00	462,221.00	451,836.59	4,050,221.00	(3,588,000.00)	-776.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	462,221.00	455,536.59	4,075,221.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(462,107.00)	(255,515.13)	(3,875,199.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(462,107.00)	(255,515.13)	(3,875,199.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	19,583,749.14	19,583,749.14		19,583,749.14	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			19,583,749.14	19,583,749.14		19,583,749.14		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			19,583,749.14	19,583,749.14		19,583,749.14		
2) Ending Balance, June 30 (E + F1e)			19,583,749.14	19,121,642.14		15,708,550.14		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	13,738,156.46	13,275,935.46		9,662,935.46		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	5,845,592.68	5,845,706.68		6,045,614.68		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	114.00	200,021.46	200,022.00	199,908.00	175,357.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	114.00	200,021.46	200,022.00	199,908.00	175,357.9%
TOTAL, REVENUES			0.00	114.00	200,021.46	200,022.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	25,000.00	(25,000.00)	New
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	3,700.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	3,700.00	25,000.00	(25,000.00)	New
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	462,221.00	451,836.59	4,050,221.00	(3,588,000.00)	-776.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	462,221.00	451,836.59	4,050,221.00	(3,588,000.00)	-776.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	462,221.00	455,536.59	4,075,221.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
6230	California Clean Energy Jobs Act	.42
9010	Other Restricted Local	9,662,935.04
Total, Restricted Balance		9,662,935.46

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,356,805.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			1,356,805.00	0.00	0.00	0.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,112,140.00	1,941,114.26	1,281,450.80	1,941,114.00	.26	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,112,140.00	1,941,114.26	1,281,450.80	1,941,114.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			244,665.00	(1,941,114.26)	(1,281,450.80)	(1,941,114.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	1,466,315.00	0.00	1,941,114.00	474,799.00	32.4%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	1,331,804.53	1,331,804.53	New
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	1,466,315.00	0.00	3,272,918.53		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			244,665.00	(474,799.26)	(1,281,450.80)	1,331,804.53		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	(1,843,515.39)	(1,843,515.39)		(1,843,515.39)	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(1,843,515.39)	(1,843,515.39)		(1,843,515.39)		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			(1,843,515.39)	(1,843,515.39)		(1,843,515.39)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
2) Ending Net Position, June 30 (E + F1e)			(1,598,850.39)	(2,318,314.65)		(511,710.86)		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	(1,598,850.39)	(2,318,314.65)		(511,710.86)		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	1,356,805.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,356,805.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			1,356,805.00	0.00	0.00	0.00		
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,112,140.00	1,941,114.26	1,281,450.80	1,941,114.00	.26	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,112,140.00	1,941,114.26	1,281,450.80	1,941,114.00	.26	0.0%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			1,112,140.00	1,941,114.26	1,281,450.80	1,941,114.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	1,466,315.00	0.00	1,941,114.00	474,799.00	32.4%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	1,466,315.00	0.00	1,941,114.00	474,799.00	32.4%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	1,331,804.53	1,331,804.53	New
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	1,331,804.53	1,331,804.53	New
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	1,466,315.00	0.00	3,272,918.53		

Resource	Description	2024-25 Projected Totals
Total, Restricted Net Position		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	(1,331,804.53)	(1,331,804.53)	New
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	(1,331,804.53)		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	0.00	0.00	(1,331,804.53)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	1,331,804.53	1,331,804.53		1,331,804.53	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,331,804.53	1,331,804.53		1,331,804.53		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			1,331,804.53	1,331,804.53		1,331,804.53		
2) Ending Net Position, June 30 (E + F1e)			1,331,804.53	1,331,804.53		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	1,331,804.53	1,331,804.53		0.00		
OTHER LOCAL REVENUE								
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	(1,331,804.53)	(1,331,804.53)	New
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	(1,331,804.53)	(1,331,804.53)	New
TOTAL, OTHER FINANCING SOURCES/USES								
(a + c - d + e)			0.00	0.00	0.00	(1,331,804.53)		

Resource	Description	2024-25 Projected Totals
Total, Restricted Net Position		0.00

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	13,233.56	13,233.56	13,522.48	13,522.48	288.92	2.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	13,233.56	13,233.56	13,522.48	13,522.48	288.92	2.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	13,233.56	13,233.56	13,522.48	13,522.48	288.92	2.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	0									
A. BEGINNING CASH			70,411,289.83	63,569,718.64	51,279,081.13	50,046,935.05	35,959,083.68	32,709,602.76	54,609,806.28	60,103,348.03
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		3,724,206.00	3,724,206.00	13,383,445.00	6,703,570.00	7,968,894.10	13,383,444.00	6,703,570.00	7,836,498.98
Property Taxes	8020-8079		281,180.50	892,745.60	(75,615.82)	(70.97)	559,710.87	19,306,837.60	12,347,297.65	7,436,191.11
Miscellaneous Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	845,447.80	(169,089.56)
Federal Revenue	8100-8299		25,385.14	388,116.45	0.00	633,532.40	614,671.81	390,682.65	(427,036.44)	1,353,786.20
Other State Revenue	8300-8599		1,052,720.00	1,225,718.74	3,401,762.86	1,482,799.27	2,579,681.00	3,029,220.73	2,105,428.21	2,944,812.24
Other Local Revenue	8600-8799		25,773.00	250,660.43	200,147.57	276,425.23	923,597.79	541,427.41	1,301,537.96	164,000.32
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			5,109,264.64	6,481,447.22	16,909,739.61	9,096,255.93	12,646,555.57	36,651,612.39	22,876,245.18	19,566,199.29
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		20,321.28	7,237,071.95	7,455,398.03	7,580,276.53	7,686,303.08	7,571,832.79	7,649,876.52	8,040,280.24
Classified Salaries	2000-2999		376,114.67	1,585,415.91	2,953,862.71	3,370,094.42	3,559,279.59	3,446,958.11	3,395,086.04	3,869,858.01
Employee Benefits	3000-3999		76,158.93	2,095,445.98	4,213,639.15	4,808,455.39	4,534,252.60	4,513,263.39	4,631,943.72	5,218,704.24
Books and Supplies	4000-4999		692,896.28	843,605.29	264,785.25	668,919.60	315,573.66	318,287.56	397,132.38	2,927,923.62
Services	5000-5999		1,134,157.19	3,726,176.63	3,105,091.57	4,858,459.86	3,406,780.55	2,292,641.63	4,707,803.62	3,478,494.53
Capital Outlay	6000-6999		0.00	79,412.79	50,373.25	15,556.88	17,627.98	29,295.67	150,947.59	570,083.26
Other Outgo	7000-7499		5,961.00	143,483.43	17,144.53	204,639.23	70,725.63	263,063.48	135,168.94	22,100.34

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,222.85
All Other Financing Uses	7630-7699		2,782.26	2,359.57	2,158.63	3,272.37	(10,572.83)	0.00	(1,321.60)	(1,321.60)
TOTAL DISBURSEMENTS			2,308,391.61	15,712,971.55	18,062,453.12	21,509,674.28	19,579,970.26	18,435,342.63	21,066,637.21	24,514,345.49
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	31,799,331.19	411,730.28	(87,446.04)	0.00	(1,708,870.36)	4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	20,291.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	697,811.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		32,517,434.56	411,730.28	(87,446.04)	0.00	(1,708,870.36)	4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	15,373,445.16	10,054,174.50	2,971,667.14	79,432.57	(34,437.34)	287,826.04	287,826.04	287,826.04	287,826.04
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	1,409,838.88	0.00	0.00	0.00	0.00	176,229.86	176,229.86	176,229.86	176,229.86
Deferred Inflows of Resources	9690	15,460,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		32,243,861.04	10,054,174.50	2,971,667.14	79,432.57	(34,437.34)	464,055.90	464,055.90	464,055.90	464,055.90
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET ITEMS		273,573.52	(9,642,444.22)	(3,059,113.18)	(79,432.57)	(1,674,433.02)	3,683,933.77	3,683,933.77	3,683,933.77	3,683,933.77
E. NET INCREASE/DECREASE (B - C + D)			(6,841,571.19)	(12,290,637.51)	(1,232,146.08)	(14,087,851.37)	(3,249,480.92)	21,900,203.53	5,493,541.74	(1,264,212.43)
F. ENDING CASH (A + E)			63,569,718.64	51,279,081.13	50,046,935.05	35,959,083.68	32,709,602.76	54,609,806.28	60,103,348.03	58,839,135.60
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	0								
A. BEGINNING CASH		58,839,135.60	57,574,923.16	56,310,710.73	55,046,498.30				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	7,836,498.98	7,836,498.98	7,836,498.98	7,836,498.98	0.00	0.00	94,773,830.00	94,773,830.00
Property Taxes	8020-8079	7,436,191.11	7,436,191.11	7,436,191.11	7,436,191.11	0.00	0.00	70,493,041.00	70,493,041.00
Miscellaneous Funds	8080-8099	(169,089.56)	(169,089.56)	(169,089.56)	(169,089.56)	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299	1,353,786.20	1,353,786.20	1,353,786.20	1,353,786.20	0.00	0.00	8,394,283.00	8,394,283.00
Other State Revenue	8300-8599	2,944,812.24	2,944,812.24	2,944,812.24	2,944,812.24	0.00	0.00	29,601,392.00	29,601,392.00
Other Local Revenue	8600-8799	164,000.32	164,000.32	164,000.32	164,000.32	0.00	2,000,000.00	6,339,571.00	6,339,571.00
Interfund Transfers In	8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		19,566,199.29	19,566,199.29	19,566,199.29	19,566,199.29	0.00	2,000,000.00	209,602,117.00	209,602,117.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	8,040,280.24	8,040,280.24	8,040,280.24	8,040,280.24	0.00	284.60	85,402,766.00	85,402,766.00
Classified Salaries	2000-2999	3,869,858.01	3,869,858.01	3,869,858.01	3,869,858.01	0.00	6,591.50	38,042,693.00	38,042,693.00
Employee Benefits	3000-3999	5,218,704.24	5,218,704.24	5,218,704.24	5,218,704.24	0.00	(102.35)	50,966,578.00	50,966,578.00
Books and Supplies	4000-4999	2,927,923.62	2,927,923.62	2,927,923.62	2,927,923.62	0.00	1,998.88	18,142,817.00	18,142,817.00
Services	5000-5999	3,478,494.53	3,478,494.53	3,478,494.53	3,478,494.53	0.00	2.31	40,623,586.00	40,623,586.00
Capital Outlay	6000-6999	570,083.26	570,083.26	570,083.26	570,083.26	0.00	.55	3,193,631.00	3,193,631.00
Other Outgo	7000-7499	22,100.34	22,100.34	22,100.34	22,100.34	0.00	(1.96)	950,686.00	950,686.00
Interfund Transfers Out	7600-7629	388,222.85	388,222.85	388,222.85	388,222.85	0.00	(.26)	1,941,114.00	1,941,114.00
All Other Financing Uses	7630-7699	(1,321.60)	(1,321.60)	(1,321.60)	(1,321.60)	0.00	7,929.62	0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		24,514,345.49	24,514,345.49	24,514,345.49	24,514,345.49	0.00	16,702.89	239,263,871.00	239,263,871.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Accounts Receivable	9200-9299	4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66	0.00	0.00	31,799,331.19	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	0.00	0.00	0.00	0.00	20,291.99	0.00	20,291.99	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	697,811.38	0.00	697,811.38	
Lease Receivable	9380	0.00	0.00	0.00	0.00		0.00	0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66	718,103.37	0.00	32,517,434.56	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	287,826.04	287,826.04	287,826.04	287,826.04	0.00	0.00	15,373,445.16	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	176,229.86	176,229.86	176,229.86	176,229.86	0.00	0.00	1,409,838.88	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	15,460,577.00	0.00	0.00	15,460,577.00	
SUBTOTAL		464,055.90	464,055.90	464,055.90	15,924,632.90	0.00	0.00	32,243,861.04	
Nonoperating									
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BALANCE SHEET ITEMS		3,683,933.77	3,683,933.77	3,683,933.77	(11,776,643.23)	718,103.37	0.00	273,573.52	
E. NET INCREASE/DECREASE (B - C + D)		(1,264,212.43)	(1,264,212.43)	(1,264,212.43)	(16,724,789.43)	718,103.37	1,983,297.11	(29,388,180.48)	(29,661,754.00)
F. ENDING CASH (A + E)		57,574,923.16	56,310,710.73	55,046,498.30	38,321,708.87				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								41,023,109.35	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	JUNE									
A. BEGINNING CASH			38,321,708.87	31,872,815.49	20,040,696.35	19,176,466.70	5,361,133.12	2,253,849.11	25,020,933.05	30,356,994.56
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		3,831,817.19	3,831,817.19	13,770,160.56	6,897,270.11	8,199,155.84	13,770,159.53	6,897,270.11	8,062,935.15
Property Taxes	8020-8079		289,754.69	919,968.57	(77,921.61)	(73.13)	576,778.43	19,895,571.24	12,723,810.35	7,662,946.84
Miscellaneous Funds	8080-8099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		25,131.29	384,235.29	0.00	627,197.08	608,525.09	386,775.82	(422,766.08)	1,340,248.34
Other State Revenue	8300-8599		1,067,518.09	1,242,948.67	3,449,581.44	1,503,642.98	2,615,943.58	3,071,802.49	2,135,024.21	2,986,207.46
Other Local Revenue	8600-8799		25,396.49	246,998.59	197,223.66	272,387.00	910,105.18	533,517.83	1,282,524.12	161,604.48
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			5,239,617.74	6,625,968.30	17,339,044.05	9,300,424.04	12,910,508.12	37,657,826.91	22,615,862.72	20,213,942.27
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		20,490.64	7,297,386.85	7,517,532.50	7,643,451.75	7,750,361.95	7,634,937.64	7,713,631.80	8,107,289.21
Classified Salaries	2000-2999		396,719.30	1,672,269.50	3,115,683.70	3,554,717.76	3,754,267.03	3,635,792.26	3,581,078.50	4,081,859.82
Employee Benefits	3000-3999		77,954.32	2,144,844.48	4,312,972.40	4,921,810.97	4,641,144.06	4,619,660.05	4,741,138.18	5,341,731.12
Books and Supplies	4000-4999		454,069.57	552,832.37	173,519.37	438,357.15	206,802.09	208,580.56	260,249.24	1,918,730.21
Services	5000-5999		1,090,699.19	3,583,399.09	2,986,112.42	4,672,296.13	3,276,241.45	2,204,793.48	4,527,412.65	3,345,207.53
Capital Outlay	6000-6999		0.00	597.52	379.02	117.05	132.64	220.43	1,135.77	4,289.46
Other Outgo	7000-7499		6,133.87	147,644.45	17,641.72	210,573.77	72,776.67	270,692.32	139,088.84	22,741.25
Interfund Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			2,046,066.89	15,398,974.27	18,123,841.13	21,441,324.59	19,701,725.89	18,574,676.75	20,963,734.97	22,821,848.61
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	9200-9299	31,799,331.19	411,730.28	(87,446.04)	0.00	(1,708,870.36)	4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	20,291.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	697,811.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lease Receivable	9380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		32,517,434.56	411,730.28	(87,446.04)	0.00	(1,708,870.36)	4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599	15,373,445.16	10,054,174.50	2,971,667.14	79,432.57	(34,437.34)	287,826.04	287,826.04	287,826.04	287,826.04
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	1,409,838.88	0.00	0.00	0.00	0.00	176,229.86	176,229.86	176,229.86	176,229.86
Deferred Inflows of Resources	9690	15,460,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL		32,243,861.04	10,054,174.50	2,971,667.14	79,432.57	(34,437.34)	464,055.90	464,055.90	464,055.90	464,055.90
Nonoperating										
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BALANCE SHEET ITEMS		273,573.52	(9,642,444.22)	(3,059,113.18)	(79,432.57)	(1,674,433.02)	3,683,933.77	3,683,933.77	3,683,933.77	3,683,933.77
E. NET INCREASE/DECREASE (B - C + D)			(6,448,893.38)	(11,832,119.15)	(864,229.65)	(13,815,333.57)	(3,107,284.01)	22,767,083.93	5,336,061.51	1,076,027.43
F. ENDING CASH (A + E)			31,872,815.49	20,040,696.35	19,176,466.70	5,361,133.12	2,253,849.11	25,020,933.05	30,356,994.56	31,433,021.99
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	JUNE								
A. BEGINNING CASH		31,433,021.99	32,509,049.42	33,585,076.85	34,661,104.27				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	8,062,935.15	8,062,935.15	8,062,935.15	8,062,935.15	0.00	0.00	97,512,326.29	97,512,326.29
Property Taxes	8020-8079	7,662,946.84	7,662,946.84	7,662,946.84	7,662,946.84	0.00	0.00	72,642,622.71	72,642,622.71
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299	1,340,248.34	1,340,248.34	1,340,248.34	1,340,248.34	0.00	0.00	8,310,340.17	8,310,340.17
Other State Revenue	8300-8599	2,986,207.46	2,986,207.46	2,986,207.46	2,986,207.46	0.00	0.00	30,017,498.77	30,017,498.77
Other Local Revenue	8600-8799	161,604.48	161,604.48	161,604.48	161,604.48	0.00	0.00	4,276,175.29	4,276,175.29
Interfund Transfers In	8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		20,213,942.27	20,213,942.27	20,213,942.27	20,213,942.27	0.00	0.00	212,758,963.23	212,758,963.23
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	8,107,289.21	8,107,289.21	8,107,289.21	8,107,289.21	0.00	0.00	86,114,239.19	87,456,603.28
Classified Salaries	2000-2999	4,081,859.82	4,081,859.82	4,081,859.82	4,081,859.82	0.00	0.00	40,119,827.16	39,369,261.38
Employee Benefits	3000-3999	5,341,731.12	5,341,731.12	5,341,731.12	5,341,731.12	0.00	0.00	52,168,180.04	50,756,575.05
Books and Supplies	4000-4999	1,918,730.21	1,918,730.21	1,918,730.21	1,918,730.21	0.00	0.00	11,888,061.41	19,807,709.86
Services	5000-5999	3,345,207.53	3,345,207.53	3,345,207.53	3,345,207.53	0.00	0.00	39,066,992.09	38,454,799.21
Capital Outlay	6000-6999	4,289.46	4,289.46	4,289.46	4,289.46	0.00	0.00	24,029.73	1,090,175.30
Other Outgo	7000-7499	22,741.25	22,741.25	22,741.25	22,741.25	0.00	0.00	978,257.91	786,189.96
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		22,821,848.61	22,821,848.61	22,821,848.61	22,821,848.61	0.00	0.00	230,359,587.55	237,721,314.04
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Accounts Receivable	9200-9299	4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66	0.00	0.00	31,799,331.19	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stores	9320	0.00	0.00	0.00	0.00	20,291.99	0.00	20,291.99	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Current Assets	9340	0.00	0.00	0.00	0.00	697,811.38	0.00	697,811.38	
Lease Receivable	9380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		4,147,989.66	4,147,989.66	4,147,989.66	4,147,989.66	718,103.37	0.00	32,517,434.56	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	287,826.04	287,826.04	287,826.04	287,826.04	0.00	0.00	15,373,445.16	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	176,229.86	176,229.86	176,229.86	176,229.86	0.00	0.00	1,409,838.88	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	15,460,577.00	0.00	0.00	15,460,577.00	
SUBTOTAL		464,055.90	464,055.90	464,055.90	15,924,632.90	0.00	0.00	32,243,861.04	
Nonoperating									
Suspense Clearing	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BALANCE SHEET ITEMS		3,683,933.77	3,683,933.77	3,683,933.77	(11,776,643.23)	718,103.37	0.00	273,573.52	
E. NET INCREASE/DECREASE (B - C + D)		1,076,027.43	1,076,027.43	1,076,027.43	(14,384,549.57)	718,103.37	0.00	(17,327,050.80)	(24,962,350.81)
F. ENDING CASH (A + E)		32,509,049.42	33,585,076.85	34,661,104.27	20,276,554.70				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								20,994,658.07	

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	165,266,871.00	2.96%	170,154,949.00	2.97%	175,203,490.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	6,568,883.00	1.41%	6,661,222.00	2.48%	6,826,740.00
4. Other Local Revenues	8600-8799	3,349,576.00	(60.71%)	1,316,080.00	(1.00%)	1,302,919.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(42,526,487.00)	(.11%)	(42,479,438.00)	7.81%	(45,798,807.00)
6. Total (Sum lines A1 thru A5c)		132,658,843.00	2.26%	135,652,813.00	1.39%	137,534,342.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				67,793,316.00		68,091,500.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				298,184.00		1,669,434.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	67,793,316.00	.44%	68,091,500.00	2.45%	69,760,934.00
2. Classified Salaries						
a. Base Salaries				20,418,372.00		21,344,323.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				925,951.00		1,128,384.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	20,418,372.00	4.53%	21,344,323.00	5.29%	22,472,707.00
3. Employee Benefits	3000-3999	35,739,746.00	1.06%	36,119,140.00	4.34%	37,687,545.00
4. Books and Supplies	4000-4999	2,162,289.00	(7.39%)	2,002,496.00	2.70%	2,056,564.00
5. Services and Other Operating Expenditures	5000-5999	14,047,535.00	2.90%	14,454,912.00	2.73%	14,849,280.00
6. Capital Outlay	6000-6999	2,004,098.00	(100.00%)	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,450,579.00	2.90%	1,492,646.00	2.70%	1,532,947.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,753,048.00)	2.90%	(1,803,886.00)	2.70%	(1,852,591.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	1,941,114.00	10.00%	2,135,226.00	10.00%	2,348,748.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		143,804,001.00	.02%	143,836,357.00	3.49%	148,856,134.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(11,145,158.00)		(8,183,544.00)		(11,321,792.00)
D. FUND BALANCE						
1.Net Beginning Fund Balance(Form 01I, line F1e)		37,700,342.95		26,555,184.95		18,371,640.95
2. Ending Fund Balance (Sum lines C and D1)		26,555,184.95		18,371,640.95		7,049,848.95
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		100,060.00		100,060.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
1. Reserve for Economic Uncertainties	9789	0.00		6,974,844.00		6,944,903.00
2. Unassigned/Unappropriated	9790	26,555,184.95		11,296,736.95		4,885.95
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		26,555,184.95		18,371,640.95		7,049,848.95
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		6,974,844.00		6,944,903.00
c. Unassigned/Unappropriated	9790	26,555,184.95		11,296,736.95		4,885.95
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00		6,974,844.00		6,944,903.00
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		26,555,184.95		25,246,424.95		13,894,691.95

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Step/column changes, position reductions from Fiscal Stabilization

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	8,394,283.00	(1.00%)	8,310,340.00	(1.00%)	8,227,237.00
3. Other State Revenues	8300-8599	23,032,509.00	1.41%	23,356,277.00	(1.00%)	23,122,715.00
4. Other Local Revenues	8600-8799	2,989,995.00	(1.00%)	2,960,095.00	(1.00%)	2,930,494.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	42,526,487.00	(.11%)	42,479,438.00	7.81%	45,798,807.00
6. Total (Sum lines A1 thru A5c)		76,943,274.00	.21%	77,106,150.00	3.86%	80,079,253.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				17,609,450.00		18,022,740.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				413,290.00		(696,344.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	17,609,450.00	2.35%	18,022,740.00	(3.86%)	17,326,396.00
2. Classified Salaries						
a. Base Salaries				17,624,321.00		18,775,505.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				1,151,184.00		(699,103.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	17,624,321.00	6.53%	18,775,505.00	(3.72%)	18,076,402.00
3. Employee Benefits	3000-3999	15,226,832.00	5.40%	16,049,040.00	(.53%)	15,963,850.00
4. Books and Supplies	4000-4999	15,980,528.00	(38.14%)	9,885,565.00	(52.94%)	4,652,475.00
5. Services and Other Operating Expenditures	5000-5999	26,576,051.00	(7.39%)	24,612,080.00	2.68%	25,272,521.00
6. Capital Outlay	6000-6999	1,189,533.00	(97.98%)	24,030.00	2.70%	24,678.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,253,155.00	2.90%	1,289,498.00	2.70%	1,324,314.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		95,459,870.00	(7.12%)	88,658,458.00	(6.79%)	82,640,636.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(18,516,596.00)		(11,552,308.00)		(2,561,383.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		32,630,287.92		14,113,691.92		2,561,383.92
2. Ending Fund Balance (Sum lines C and D1)		14,113,691.92		2,561,383.92		.92
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	15,307,900.14		2,561,383.92		.92
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
2. Unassigned/Unappropriated	9790	(1,194,208.22)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		14,113,691.92		2,561,383.92		.92
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Step/column changes, position reductions from Fiscal Stabilization

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	165,266,871.00	2.96%	170,154,949.00	2.97%	175,203,490.00
2. Federal Revenues	8100-8299	8,394,283.00	(1.00%)	8,310,340.00	(1.00%)	8,227,237.00
3. Other State Revenues	8300-8599	29,601,392.00	1.41%	30,017,499.00	(.23%)	29,949,455.00
4. Other Local Revenues	8600-8799	6,339,571.00	(32.55%)	4,276,175.00	(1.00%)	4,233,413.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		209,602,117.00	1.51%	212,758,963.00	2.28%	217,613,595.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				85,402,766.00		86,114,240.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				711,474.00		973,090.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	85,402,766.00	.83%	86,114,240.00	1.13%	87,087,330.00
2. Classified Salaries						
a. Base Salaries				38,042,693.00		40,119,828.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				2,077,135.00		429,281.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	38,042,693.00	5.46%	40,119,828.00	1.07%	40,549,109.00
3. Employee Benefits	3000-3999	50,966,578.00	2.36%	52,168,180.00	2.84%	53,651,395.00
4. Books and Supplies	4000-4999	18,142,817.00	(34.48%)	11,888,061.00	(43.56%)	6,709,039.00
5. Services and Other Operating Expenditures	5000-5999	40,623,586.00	(3.83%)	39,066,992.00	2.70%	40,121,801.00
6. Capital Outlay	6000-6999	3,193,631.00	(99.25%)	24,030.00	2.70%	24,678.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,450,579.00	2.90%	1,492,646.00	2.70%	1,532,947.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(499,893.00)	2.90%	(514,388.00)	2.70%	(528,277.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	1,941,114.00	10.00%	2,135,226.00	10.00%	2,348,748.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		239,263,871.00	(2.83%)	232,494,815.00	(.43%)	231,496,770.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(29,661,754.00)		(19,735,852.00)		(13,883,175.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		70,330,630.87		40,668,876.87		20,933,024.87
2. Ending Fund Balance (Sum lines C and D1)		40,668,876.87		20,933,024.87		7,049,849.87
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		100,060.00		100,060.00
b. Restricted	9740	15,307,900.14		2,561,383.92		.92
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		6,974,844.00		6,944,903.00

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
2. Unassigned/Unappropriated	9790	25,360,976.73		11,296,736.95		4,885.95
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		40,668,876.87		20,933,024.87		7,049,849.87
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		6,974,844.00		6,944,903.00
c. Unassigned/Unappropriated	9790	26,555,184.95		11,296,736.95		4,885.95
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(1,194,208.22)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		6,974,844.00		6,944,903.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		25,360,976.73		25,246,424.95		13,894,691.95
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		10.60%		10.86%		6.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		13,522.48		13,387.47		13,253.81
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		239,263,871.00		232,494,815.00		231,496,770.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		239,263,871.00		232,494,815.00		231,496,770.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		7,177,916.13		6,974,844.45		6,944,903.10
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		7,177,916.13		6,974,844.45		6,944,903.10
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01I GENERAL FUND								
Expenditure Detail	342,267.00	0.00	0.00	(499,891.00)				
Other Sources/Uses Detail					0.00	1,941,114.00		
Fund Reconciliation								
08I STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09I CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10I SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11I ADULT EDUCATION FUND								
Expenditure Detail	4,963.00	0.00	316,426.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12I CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	(348,998.00)	183,466.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13I CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	1,768.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14I DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15I PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17I SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18I SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19I FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20I SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21I BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25I CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
30I STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,941,114.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund	Interfund	Due From	Due To
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350	Transfers In 8900-8929	Transfers Out 7600-7629	Other Funds 9310	Other Funds 9610
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	348,998.00	(348,998.00)	499,892.00	(499,891.00)	1,941,114.00	1,941,114.00		

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2024-25 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	239,263,871.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	6,918,879.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	170,219.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	3,193,631.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	1,544,237.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	1,941,114.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	130,718.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	1,142,574.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				8,122,493.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				224,222,499.00

Section II - Expenditures Per ADA	2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*	13,522.48
B. Expenditures per ADA (Line I.E divided by Line II.A)	16,581.46

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	210,364,975.54	15,617.32
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	210,364,975.54	15,617.32
B. Required effort (Line A.2 times 90%)	189,328,477.99	14,055.59
C. Current year expenditures (Line I.E and Line II.B)	224,222,499.00	16,581.46
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2024-25)				
District Regular	13,354.53	13,522.48		
Charter School	0.00	0.00		
Total ADA	**13,354.53**	**13,522.48**	**1.3%**	**Met**
1st Subsequent Year (2025-26)				
District Regular	13,221.47	13,387.47		
Charter School	0.00			
Total ADA	**13,221.47**	**13,387.47**	**1.3%**	**Met**
2nd Subsequent Year (2026-27)				
District Regular	13,089.75	13,253.81		
Charter School	0.00			
Total ADA	**13,089.75**	**13,253.81**	**1.3%**	**Met**

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections

District's Enrollment Standard Percentage Range: **-2.0% to +2.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment First Interim (Form 01CSI, Item 2A)	Enrollment Second Interim CALPADS/Projected	Percent Change	Status
Current Year (2024-25)				
District Regular	14,185.00	14,025.00		
Charter School	0.00			
Total Enrollment	**14,185.00**	**14,025.00**	**(1.1%)**	**Met**
1st Subsequent Year (2025-26)				
District Regular	14,043.00	13,884.75		
Charter School	0.00			
Total Enrollment	**14,043.00**	**13,884.75**	**(1.1%)**	**Met**
2nd Subsequent Year (2026-27)				
District Regular	13,903.00	13,745.90		
Charter School	0.00			
Total Enrollment	**13,903.00**	**13,745.90**	**(1.1%)**	**Met**

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2021-22)			
District Regular	13,271	14,331	
Charter School			
Total ADA/Enrollment	**13,271**	**14,331**	**92.6%**
Second Prior Year (2022-23)			
District Regular	13,271	14,432	
Charter School			
Total ADA/Enrollment	**13,271**	**14,432**	**92.0%**
First Prior Year (2023-24)			
District Regular	13,456	14,247	
Charter School	0		
Total ADA/Enrollment	**13,456**	**14,247**	**94.4%**
		Historical Average Ratio:	93.0%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**93.5%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CALPADS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2024-25)				
District Regular	13,522	14,025		
Charter School	0			
Total ADA/Enrollment	**13,522**	**14,025**	**96.4%**	**Not Met**
1st Subsequent Year (2025-26)				
District Regular	13,387	13,885		
Charter School				
Total ADA/Enrollment	**13,387**	**13,885**	**96.4%**	**Not Met**
2nd Subsequent Year (2026-27)				
District Regular	13,254	13,746		
Charter School				
Total ADA/Enrollment	**13,254**	**13,746**	**96.4%**	**Not Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Enrollment fluctuations - current data is from P1.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: **-2.0% to +2.0%**

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)			
Fiscal Year	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals	Percent Change	Status
Current Year (2024-25)	165,659,803.00	165,266,871.00	(.2%)	Met
1st Subsequent Year (2025-26)	169,735,960.00	170,154,949.00	.2%	Met
2nd Subsequent Year (2026-27)	173,963,452.00	175,203,490.00	.7%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Unaudited Actuals - Unrestricted (Resources 0000-1999) Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2021-22)	106,547,247.79	122,691,522.51	86.8%
Second Prior Year (2022-23)	108,850,831.77	119,694,108.73	90.9%
First Prior Year (2023-24)	120,788,084.90	135,428,913.87	89.2%
		Historical Average Ratio:	89.0%

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3%	3%	3%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**86.0% to 92.0%**	**86.0% to 92.0%**	**86.0% to 92.0%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Projected Year Totals - Unrestricted (Resources 0000-1999) Total Expenditures (Form 01I, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Current Year (2024-25)	123,951,434.00	141,862,887.00	87.4%	Met
1st Subsequent Year (2025-26)	125,554,963.00	141,701,131.00	88.6%	Met
2nd Subsequent Year (2026-27)	129,921,186.00	146,507,386.00	88.7%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	**-5.0% to +5.0%**
District's Other Revenues and Expenditures Explanation Percentage Range:	**-5.0% to +5.0%**

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Current Year (2024-25)	8,379,675.00	8,394,283.00	.2%	No
1st Subsequent Year (2025-26)	8,295,878.00	8,310,340.00	.2%	No
2nd Subsequent Year (2026-27)	8,212,919.00	8,227,237.00	.2%	No

Explanation: (required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2024-25)	29,614,880.00	29,601,392.00	0.0%	No
1st Subsequent Year (2025-26)	29,318,731.00	30,017,499.00	2.4%	No
2nd Subsequent Year (2026-27)	29,025,543.00	29,949,455.00	3.2%	No

Explanation: (required if Yes)

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2024-25)	2,524,588.00	6,339,571.00	151.1%	Yes
1st Subsequent Year (2025-26)	2,499,340.00	4,276,175.00	71.1%	Yes
2nd Subsequent Year (2026-27)	2,474,347.00	4,233,413.00	71.1%	Yes

Explanation: (required if Yes)

For current year, increase based on local gifts and other local rev as it has come in. Additionally, we are assuming we will get close to $2M related to wind/fire insurance related to January fires. In the out years, we left the revenue as a conservative value based on local revenue we know we are receiving, however we are likely to receive more based on gifts but we do not want to assume we will get these 100% of the time.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2024-25)	19,807,708.00	18,142,817.00	-8.4%	Yes
1st Subsequent Year (2025-26)	8,573,350.00	11,888,061.00	38.7%	Yes
2nd Subsequent Year (2026-27)	8,814,262.00	6,709,039.00	-23.9%	Yes

Explanation: (required if Yes)

Between first interim and second, money has been moved from 4316 (carryover) into the appropriate objects - thus resulting in a decrease in the 4000s. Because our carryover numbers are quite high (several million) we assumed these will be spent out this year and then we did not add these in the out years. However, whatever is not spent, will then get added back as 4316 next year.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2024-25)	38,454,801.00	40,623,586.00	5.6%	Yes
1st Subsequent Year (2025-26)	37,966,915.00	39,066,992.00	2.9%	No
2nd Subsequent Year (2026-27)	36,639,420.00	40,121,801.00	9.5%	Yes

Explanation: (required if Yes)

The carryover (4316) that was moved into different objects, went into various lines in the 5000s. For the out years, at 1st interim we assumed contracts would go down based on filling vacancies, however we are taking the approach that we want to assume our contracts will stay stagnant even though the intention is to bring these down.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2024-25)	40,519,143.00	44,335,246.00	9.4%	Not Met
1st Subsequent Year (2025-26)	40,113,949.00	42,604,014.00	6.2%	Not Met
2nd Subsequent Year (2026-27)	39,712,809.00	42,410,105.00	6.8%	Not Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2024-25)	58,262,509.00	58,766,403.00	.9%	Met
1st Subsequent Year (2025-26)	46,540,265.00	50,955,053.00	9.5%	Not Met
2nd Subsequent Year (2026-27)	45,453,682.00	46,830,840.00	3.0%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6A if NOT met)

Explanation: Other State Revenue (linked from 6A if NOT met)

Explanation: Other Local Revenue (linked from 6A if NOT met)

For current year, increase based on local gifts and other local rev as it has come in. Additionally, we are assuming we will get close to $2M related to wind/fire insurance related to January fires. In the out years, we left the revenue as a conservative value based on local revenue we know we are receiving, however we are likely to receive more based on gifts but we do not want to assume we will get these 100% of the time.

1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Books and Supplies (linked from 6A if NOT met)

Between first interim and second, money has been moved from 4316 (carryover) into the appropriate objects - thus resulting in a decrease in the 4000s. Because our carryover numbers are quite high (several million) we assumed these will be spent out this year and then we did not add these in the out years. However, whatever is not spent, will then get added back as 4316 next year.

Explanation: Services and Other Exps (linked from 6A if NOT met)

The carryover (4316) that was moved into different objects, went into various lines in the 5000s. For the out years, at 1st interim we assumed contracts would go down based on filling vacancies, however we are taking the approach that we want to assume our contracts will stay stagnant even though the intention is to bring these down.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

		Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	8,601,758.00	8,601,758.00	Met
2.	First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		7,134,033.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in any of the current fiscal year or two subsequent fiscal years.

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District's Available Reserve Percentages (Criterion 10C, Line 9)	10.6%	10.9%	6.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	**3.5%**	**3.6%**	**2.0%**

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

	Projected Year Totals			
Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 01I, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Current Year (2024-25)	(11,145,158.00)	143,804,001.00	7.8%	Not Met
1st Subsequent Year (2025-26)	(8,183,544.00)	143,836,357.00	5.7%	Not Met
2nd Subsequent Year (2026-27)	(11,321,792.00)	148,856,134.00	7.6%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The district is aware of the deficit spend and has a fiscal stabilization plan in place. The district is currently doing large contributions to from unrestricted to restricted funds and will work to clean up the funding sources to employees and other expenses to avoid such large contributions. Additionally, the district is reviewing options to decrease excess spend in the outyears.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2024-25)	40,668,876.87	Met
1st Subsequent Year (2025-26)	20,933,024.87	Met
2nd Subsequent Year (2026-27)	7,049,849.87	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2024-25)	38,321,708.87	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or $87,000 (greater of)	0	to 300
4% or $87,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	13,522	13,387	13,254
District's Reserve Standard Percentage Level:	**3%**	**3%**	**3%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? No
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s):

	Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Expenditures and Other Financing Uses (Form 01I, objects 1000-7999) (Form MYPI, Line B11)	239,263,871.00	232,494,815.00	231,496,770.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	239,263,871.00	232,494,815.00	231,496,770.00

4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	7,177,916.13	6,974,844.45	6,944,903.10
6.	Reserve Standard - by Amount ($87,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**7,177,916.13**	**6,974,844.45**	**6,944,903.10**

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)		Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	0.00	6,974,844.00	6,944,903.00
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	26,555,184.95	11,296,736.95	4,885.95
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(1,194,208.22)	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	6,974,844.00	6,944,903.00
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8.	District's Available Reserve Amount (Lines C1 thru C7)	25,360,976.73	25,246,424.95	13,894,691.95
9.	District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	10.60%	10.86%	6.00%
	District's Reserve Standard (Section 10B, Line 7):	**7,177,916.13**	**6,974,844.45**	**6,944,903.10**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent? — No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds? (Refer to Education Code Section 42603) — No

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than $20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than $20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: **-5.0% to +5.0% or -$20,000 to +$20,000**

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**					
Current Year (2024-25)	(41,580,384.00)	(42,526,487.00)	2.3%	946,103.00	Met
1st Subsequent Year (2025-26)	(42,700,477.00)	(42,479,438.00)	-.5%	(221,039.00)	Met
2nd Subsequent Year (2026-27)	(43,719,955.00)	(45,798,807.00)	4.8%	2,078,852.00	Met
1b. **Transfers In, General Fund ***					
Current Year (2024-25)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2025-26)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2026-27)	0.00	0.00	0.0%	0.00	Met
1c. **Transfers Out, General Fund ***					
Current Year (2024-25)	1,466,315.00	1,941,114.00	32.4%	474,799.00	Not Met
1st Subsequent Year (2025-26)	1,759,578.00	2,135,226.00	21.3%	375,648.00	Not Met
2nd Subsequent Year (2026-27)	1,935,536.00	2,348,748.00	21.3%	413,212.00	Not Met

1d. **Capital Project Cost Overruns**

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget? **No**

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. MET - Projected contributions have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. NOT MET - The projected transfers out of the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Our fund 67 transfer is expected to increase year over year based on the number of retirees we will have that are eligible for these benefits.

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C) — Yes

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections? — Yes

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2024-25
Capital Leases	10 & 16	01.0-00000.0-00000-00000-8699	01.0-00000.0-00000-00000-7439	
Certificates of Participation				
General Obligation Bonds	17	51.0-00000.0-00000-00000-86XX	51.0-00000.0-00000-00000-7433	
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
Enterprise Leasing	1-3			
Aztec Leasing	3			
Banc of America - Solar Equipment	17			
Banc of America - LED Lighting	19			
TOTAL:				0

Type of Commitment (continued)	Prior Year (2023-24) Annual Payment (P & I)	Current Year (2024-25) Annual Payment (P & I)	1st Subsequent Year (2025-26) Annual Payment (P & I)	2nd Subsequent Year (2026-27) Annual Payment (P & I)
Capital Leases	1,205,340	996,566	951,234	951,234
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Enterprise Leasing				
Aztec Leasing				
Banc of America - Solar Equipment				
Banc of America - LED Lighting				

Total Annual Payments:	1,205,340	996,566	951,234	951,234
Has total annual payment increased over prior year (2023-24)?		**No**	**No**	**No**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes to increase in total annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

New bond will replenish

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1	a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)	Yes
	b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?	Yes
	c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?	Yes

2 OPEB Liabilities	First Interim (Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	88,562,764.00	88,207,773.00
b. OPEB plan(s) fiduciary net position (if applicable)	1,466,315.00	1,941,114.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	87,096,449.00	86,266,659.00
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.	Jul 01, 2024	Jul 01, 2024

3 OPEB Contributions

a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method	First Interim (Form 01CSI, Item S7A)	Second Interim
Current Year (2024-25)	1,466,315.00	1,941,114.00
1st Subsequent Year (2025-26)	1,759,578.00	2,135,226.00
2nd Subsequent Year (2026-27)	1,935,536.00	2,348,748.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2024-25)	396,991.00	368,816.00
1st Subsequent Year (2025-26)	1,759,578.00	378,702.00
2nd Subsequent Year (2026-27)	1,935,536.00	382,909.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2024-25)	2,169,794.00	2,309,930.00
1st Subsequent Year (2025-26)	2,517,644.00	2,513,928.00
2nd Subsequent Year (2026-27)	2,875,495.00	2,731,658.00

d. Number of retirees receiving OPEB benefits		
Current Year (2024-25)	163	163
1st Subsequent Year (2025-26)	173	173
2nd Subsequent Year (2026-27)	180	180

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4): Yes

b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities? No

c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions? No

2 Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim	
a. Accrued liability for self-insurance programs		0.00	Data must be entered.
b. Unfunded liability for self-insurance programs		0.00	Data must be entered.

3 Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2024-25)	4,828,510.00	4,828,510.00
1st Subsequent Year (2025-26)	4,841,828.00	4,841,828.00
2nd Subsequent Year (2026-27)	5,844,183.00	5,844,183.00
b. Amount contributed (funded) for self-insurance programs		
Current Year (2024-25)	4,828,510.00	4,828,510.00
1st Subsequent Year (2025-26)	4,841,828.00	4,841,828.00
2nd Subsequent Year (2026-27)	4,855,183.00	4,855,183.00

4 Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of certificated (non-management) full-time-equivalent (FTE) positions	778.0	760.4	750.4	745.4

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	1,170,043

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
7.	Amount included for any tentative salary schedule increases	0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits	17,144,862	18,173,554	19,263,967
3.	Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4.	Percent projected change in H&W cost over prior year	6.0%	6.0%	6.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?	No		
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	928,689	877,658	876,560
3.	Percent change in step & column over prior year	1.1%	1.1%	1.1%

Certificated (Non-management) Attrition (layoffs and retirements)

		Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of classified (non-management) FTE positions	723.8	723.8	723.8	723.8

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits 455,677

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

7.	Amount included for any tentative salary schedule increases	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	3,555,218	3,679,651	3,808,438
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year	6.0%	6.0%	6.0%

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?	No		
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	361,681	359,924	361,513
3. Percent change in step & column over prior year	1.1%	1.1%	1.1%

Classified (Non-management) Attrition (layoffs and retirements)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections? Yes

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of management, supervisor, and confidential FTE positions	107.2	108.2	107.2	107.2

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits	150,104

4. Amount included for any tentative salary schedule increases	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	1,384,421	1,481,331	1,585,024
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year	6.0%	6.0%	6.0%

Management/Supervisor/Confidential Step and Column Adjustments	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	119,141	119,141	119,141
3. Percent change in step and column over prior year	1.1%	1.1%	1.1%

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Are costs of other benefits included in the interim and MYPs?	No	No	No
2. Total cost of other benefits			

3.	Percent change in cost of other benefits over prior year		

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior and current fiscal years?	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	No
A5.	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Andy Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Andy Cantwell, Assistant Superintendent, Administrative Services
SUBMITTED BY:	Terri Ramirez-Adams, Senior Administrative Assistant
DATE:	March 6, 2025
SUBJECT:	Approval of the Fiscal Stabilization Plan Required by Los Angeles County Office of Education (LACOE) Based on the Adopted Budget

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Background:

Los Angeles County Office of Education (LACOE) is requiring the District to approve a Fiscal Stabilization Plan based on its First Interim Report submitted In December 2024. The plan is being updated based on the most current information available to demonstrate the District's ability to address adverse scenarios.

Discussion/Issues:

In the letter to the Board President in June, LACOE concurred with the District's positive certification in the First Interim Report. However, concern was expressed regarding the projected trend of deficit spending and its impact on the District's ability to maintain the required reserve for economic uncertainty levels in future years. Because of the impact of these potential shortfalls, LACOE specifically requires an updated Fiscal Stabilization Plan that provides the implementation status of planned reductions, alternative options for contingent expenditure reductions and specific revenue enhancements with the 2024-25 Second Interim Report.

The District last adopted a Fiscal Stabilization Plan during the 2020-21 school year. The District then received significant one-time funding related to COVID that delayed the implementation of the plan. However, the significant increase in one-time funds have ended and the District's enrollment decline has continued.

There has been a lot of uncertainty at the state level over the past 12 months due to the State over-projecting tax revenue and the factors that create the COLA. These problems at the state level had impacted education, as it resulted in a significant drop to this year's COLA, which was initially projected to be 3.94% and was only funded at 1.07% in 2024-25. Early reports from the Legislative Analysts Office are next year's COLA is likely to drop by at least half a percent, which has not yet been factored into this stabilization plan.

Based on these updates to the District budget, the First Interim Budget Revision presented to the Board this evening includes the implementation of the following staffing reduction plan for the next three fiscal/ school years through the 2026-2027 school year.

Fiscal Impact:

As detailed in the attachment.

Recommendation:

Andy Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the Fiscal Stabilization Plan, as presented.

Attachment A: Fiscal Stability Plan

Implemented Fiscal Stability Plan	2025-26	2026-27
Certificated		
A. Reduce ILA Staffing 5.0 FTE due to enrollment	$537,500	$537,500
B. Classroom Teacher Reductions		
• Teacher Single Subject – 6.0 FTE in 25-26; 5.6 FTE in 26-27	$645,000	$1,247,000
• Teacher Multiple Subject –7.0 FTE in 25-26; 5.0 FTE in 26-27	$752,500	$1,290,000
C. Monterey Reductions due to Declining Enrollment: 1.0 FTE in 24-25; 1.0 FTE in 25-26	$107,500	$215,000
D. Eliminate Elementary PE – 5.0 FTE	$537,000	$537,000
E. Eliminate 5.0 FTE Counselors	$537,500	$537,500
BASA		
A. Eliminate Child Development Programs Coordinator	$186,400	$186,400
B. Eliminate HR Director	$215,000	$215,000
CSEA		
Eliminate Elementary PE Aides	$300,000	$300,000
Various Changes to LCAP to align to supplemental funding projection	$500,000	$500,000

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, George Washington Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at George Washington Elementary School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$673,306.41 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at George

Washington Elementary School, not to exceed $673,306.41 (21.3-00000.0-91008-85000-4480-216-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

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THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Washington ES

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Washington ES

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	409	Roll	$367.00	$150,103.00
KEE Stone HP	52	Roll	$7,767.00	$403,884.00
HPR SA FR Base Sheet	65	Roll	$364.00	$23,660.00
Terra Seal	47	Roll	$468.00	$21,996.00
Material Cost				$599,643.00
Tax				$61,463.41
Shipping Cost				$12,200.00
Overall Total				$673,306.41

2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, John Muir Middle School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at John Muir Middle School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$1,939,181.61 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at John Muir Middle

School, not to exceed $1,939,181.61 (21.3-00000.0-91008-85000-4480-322-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

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HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Muir MS

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Muir MS

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	1290	Roll	$367.00	$473,430.00
KEE Stone HP	162	Roll	$7,767.00	$1,258,254.00
Material Cost				$1,731,684.00
Tax				$177,497.61
Shipping Cost				$30,000.00
Overall Total				$1,939,181.61

2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Monterey High School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Monterey High School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$374,992.55 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Monterey High

School, not to exceed $374,992.55 (21.3-00000.0-91008-85000-4480-530-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

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THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

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PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Monterey HS

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Monterey HS

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	246	Roll	$367.00	$90,282.00
KEE Stone HP	31	Roll	$7,767.00	$240,777.00
Material Cost				$331,059.00
Tax				$33,933.55
Shipping Cost				$10,000.00
Overall Total				$374,992.55

Dena Mayfield 2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Joaquin Miller Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Joaquin Miller Elementary School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.
- **Pedestrian Traffic Coating** (only the parking structure playground at Miller)- 5+5 Year Material Warranty from Garland, 2 Year Workmanship Warranty from Installer.

Fiscal Impact:
$1,040,802.42 (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Joaquin Miller Elementary School, not to exceed $1,040,802.42 (21.3-00000.0-91008-85000-4480-210-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Miller ES

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Miller ES

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	516	Roll	$367.00	$189,372.00
KEE Stone HP	65	Roll	$7,767.00	$504,855.00
RMer Seal	18	Roll	$366.00	$6,588.00
HPR SA FR Base Sheet	24	Roll	$364.00	$8,736.00
Dura Walk FC Primer	7	15 Gal KIT	$2,889.00	$20,223.00
Dura Walk 2k Base Coat	113	5 Gal KIT	$712.00	$80,456.00
Dura Walk 2k Top Coat - Color #1	57	5 Gal KIT	$932.00	$53,124.00
Dura Walk 2K Top Coat - Color #2	71	5 Gal KIT	$932.00	$66,172.00
Material Cost				$929,526.00
Tax				$95,276.42
Shipping Cost				$16,000.00
Overall Total				$1,040,802.42

2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Magnolia Park (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Magnolia Park. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$97,091.23 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Magnolia Park,

not to exceed $97,091.23 (21.3-00000.0-91008-85000-4480-517-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Magnolia Park

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Magnolia Park

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	62	Roll	$367.00	$22,754.00
KEE Stone HP	8	Roll	$7,767.00	$62,136.00
Material Cost				$84,890.00
Tax				$8,701.23
Shipping Cost				$3,500.00
Overall Total				$97,091.23

Dennis Mufford 2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Luther Burbank Middle School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Luther Middle School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$2,203,782.88 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Luther

Burbank Middle School, not to exceed $2,203,782.88 (21.3-00000.0-91008-85000-4480-320-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Luther MS

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Luther MS

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	1466	Roll	$367.00	$538,022.00
KEE Stone HP	184	Roll	$7,767.00	$1,429,128.00
Material Cost				$1,967,150.00
Tax				$201,632.88
Shipping Cost				$35,000.00
Overall Total				$2,203,782.88

Dennis Murphy 2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Thomas Jefferson Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Thomas Jefferson Elementary School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.
- **Fluid-Applied Restoration** (only the small lunch shelter at Jefferson)- 10 Year Manufacturer's Warranty from Garland, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$1,019,685.20 (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Thomas Jefferson Elementary School, not to exceed $1,019,685.20 (21.3-00000.0-91008-85000-4480-206-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Jefferson ES

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Jefferson ES

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	662	Roll	$367.00	$242,954.00
KEE Stone HP	83	Roll	$7,767.00	$644,661.00
RMer Seal	16	Roll	$366.00	$5,856.00
HPR SA FR Base Sheet	21	Roll	$364.00	$7,644.00
Cool Sil	9	5 Gal	$827.00	$7,443.00

Material Cost	$908,558.00
Tax	$93,127.20
Shipping Cost	$18,000.00
Overall Total	$1,019,685.20

2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, John Burroughs High School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at John Burroughs high school. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$890,371.93 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at John Burroughs

High School, not to exceed $890,371.93 (21.3-00000.0-91008-85000-4480-432-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- John Burroughs HS

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
John Burroughs HS

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	585	Roll	$367.00	$214,695.00
KEE Stone HP	74	Roll	$7,767.00	$574,758.00
Material Cost				$789,453.00
Tax				$80,918.93
Shipping Cost				$20,000.00
Overall Total				$890,371.93

2-18-~~2020~~ 2025 DM

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Ralph Waldo Emerson Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Ralph Waldo Emerson Elementary School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$291,502.40 (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Ralph Waldo Emerson Elementary School, not to exceed $291,502.40 (21.3-00000.0-91008-85000-4480-203-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Emerson ES

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Emerson ES

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	80	Roll	$367.00	$29,360.00
KEE Stone HP	10	Roll	$7,767.00	$77,670.00
HPR SA FR Base Sheet	254	Roll	$364.00	$92,456.00
Terra Seal	184	Roll	$468.00	$86,112.00
Material Cost				$256,238.00
Tax				$26,264.40
Shipping Cost				$9,000.00
Overall Total				$291,502.40

2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2024
SUBJECT:	Approval of Purchase from The Garland Company Inc., Roofing Material, Summer Roofing Project, Burbank High School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District received a proposal from The Garland Company Inc., on February 12, 2024, for the purchase of roofing supplies for the Summer Roofing Project at Burbank High School. The District will be utilizing the California Multiple Award Schedule (CMAS) Contract 4-20-56-0006B with The Garland Company, Inc., for roofing materials. The CMAS mirrors the Federal Government State bulk procurement contract which represents the best pricing available.

The material below will be used and has the reflected warranty:

- **Flat Roofs**- 40 Year No-Dollar-Limit Warranty from Garland. 5 Year Workmanship Warranty from Installer.
- **Shingles**- Garland 10 Year Manufacturer's Warranty on underlayment, Standard Material Warranty from Shingle Manufacturer, 5 Year Workmanship Warranty from Installer.
- **Clay Tile**- Garland 20 Year Material Warranty on underlayment, 50 Year Limited Warranty on new MCA Clay Tile, 5 Year Workmanship Warranty from Installer.

Fiscal Impact:
$2,204,805.96 (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve the purchase from The Garland Company, Inc. for roofing materials at Burbank High

School, not to exceed $2,204,805.96 (21.3-00000.0-91008-85000-4480-431-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

THE GARLAND COMPANY, INC.
HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS
since 1895
3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

February 12, 2025

PROJECT MATERIAL COST
Re: BUSD Bid 2425-022 Summer 2025 Roofing- Roof Material Cost- Magnolia Park

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased utilizing the CMAS Schedule. Contract #: 4-20-56-0006B

As noted in the specification, the following materials are the maximum quantity of each OFCI material which will be provided to the Contractor.

Burbank Unified School District Summer 2025 Roofing
Magnolia Park

Product	Amount	Unit Size	Cost	Total
Flexbase E 80	62	Roll	$367.00	$22,754.00
KEE Stone HP	8	Roll	$7,767.00	$62,136.00
Material Cost				$84,890.00
Tax				$8,701.23
Shipping Cost				$3,500.00
Overall Total				$97,091.23

Dennis Mufill 2-18-2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, AME Builders Inc., 2425-022 Summer Roofing Project, Magnolia Park (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 14, 2025. There were twelve (12) contractors in total, eight (8) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

ADCO Roofing.	$236,000.00
AME Builders.	$220,800.00
Best Contracting Services	$258,783.00
Chapman Coast Roof	$428,527.00
Commercial Roofing Systems	$333,173.00
Courtney	$277,750.00
Letner Roofing	$293,000.00
R&R Roofing	$250,670.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roof at Magnolia Park as part of the Summer 24/25 Roofing Project. Magnolia Park has one (1) roof being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$216,800 Bid Amount (Bond Fund)
$4,000 Allowance (Bond Fund)

$220,800 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and AME Builders Inc for the 2425-022 Summer Roofing Project at Magnolia Park, not to exceed $220,800. (21.3-00000-0-91008-85000-6230-517-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

AME Builders, Inc. dba AME Roofing

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/15/25
ADDENDUM NO. 2 DATE RECEIVED 1/21/25
ADDENDUM NO. 3 DATE RECEIVED 2/4/25
ADDENDUM NO. 4 DATE RECEIVED 2/7/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

SITE 4: MAGNOLIA PARK SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #4 **Engineer Estimate: $134,738**				
School	**Building**	**Existing System**	**Solution**	**Specification**
Magnolia Park	Magnolia Park	Mod Bit	Recover	07550

Owner Furnished Materials – Project 4:

Material	Qty	Unit Size
Flexbase E 80	62	100 sf Roll
KEE Stone HP	8	800 sf Roll

BASE BID – PROJECT 4:

Two Hundred Sixteen Thousand Eight Hundred Dollars ($ 216,800.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 4:

Four Thousand and $^{00}/_{100}$ Dollars ($ 4,000.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 4:

Two Hundred Twenty Thousand Eight Hundred Dollars ($ 220,800.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 4:

Dollars ($ 0.00)
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Five and Six Tenths Dollars ($5.60)/SF

- New Roof Insulation

Four and Five Tenths Dollars ($4.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Sixty Five Dollars ($65.00)/LF

- **Tuff Coat Application**

Fifty Five **Dollars ($**55.00 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Don Seo	President	estimating@amebuilders.net
Name	Title	Email Address

AME Builders, Inc. dba AME Roofing

Company Name

2095 W Arrow Rte.	Upland, CA 91786
Physical Address	City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Upland Specialty Insurance Company	USPCL0182424 Exp: 8/14/25
Company Name	Policy Number/Expiration
10275 W. Higgins Road, Suite 750	Rosemont, IL 60018
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

National Casualty Company	WCC334325A Exp: 8/14/25
Company Name	Policy Number/Expiration
One West Nationwide Boulevard, 1-14-301	Columbus, OH 43215
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of-Construction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

Signature		February 10th, 2025 Date
Don Seo		President
Print Name		Title
AME Builders, Inc. dba AME Roofing		CA
Company Name		State of Incorporation
2095 W Arrow Route		Upland, CA 91786
Mailing Address		City, State ZIP
estimating@amebuilders.net		909-766-3200
Email Address		Telephone
1000455020		6/30/2025
DIR Registration No.		Expiration
1057266	A, B, C10, C20, C33, C39, C43	8/31/2025
CSLB License No.	Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☐ **Evidence of authority to bind the corporation is attached.**

MINUTES OF ORGANIZATIONAL MEETING
OF DIRECTORS
OF
AME BUILDERS, INC.

MINUTES OF ORGANIZATIONAL MEETING OF DIRECTORS OF
AME BUILDERS, INC.
A CALIFORNIA CORPORATION

Directors of the Corporation appointed in the Articles of Incorporation filed with the Secretary of State or appointed by the Incorporator(s) pursuant to an action taken by unanimous consent held the organizational meeting of the Directors of the Corporation at the following date, time and place:

Date: January 01, 2021
Time: 2:00 P.M
Place: 1242 TRANSIT AVE. POMONA, CA 91766

The following persons were present and accepted their appointment as Directors:

DON DONGWOOK SEO

The following persons officiated at the meeting:

Chair of meeting: JUNG HEE SEO
Secretary of meeting: JUNG HEE SEO

The chair called the meeting to order and announced that the meeting was held pursuant to written waivers of notice and consents to the holding of the meeting. The waivers and consents were presented to the meeting and, on a motion duly made, seconded, and carried, were made a part of the records and ordered inserted in the Record Book of Corporation immediately preceding the minutes of this meeting.

2. RESOLUTION

The chair presented the resolution or action of Incorporators and their resignations. The following resolution was moved, seconded, and adopted:

RESOLVED, that Mr. Don Dongwook Seo shall be hereby by accepted as a

director and effective as of the date of this meeting.

RESOLVED FURTHER, that the officer of this corporation be and each of the hereby is authorized directed and empowered to execute all documents and to take such action as they may deem necessary or advisable in order to effectuate these resolution.

Minutes of this meeting respectfully submitted by

Dated: JANUARY 01, 2021

JUNG HEE SEO, Secretary

ACCEPTANCES OF APPOINTMENTS

As Officers of AME BUILDERS, INC.

As of JANUARY 01, 2021

OFFICERS:



DON DONGWOOK SEO, President

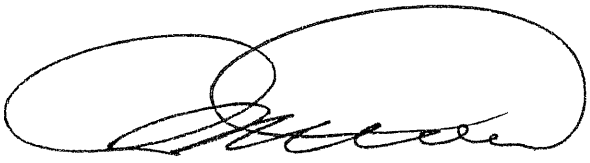


JUNG HEE SEO, Secretary



JUNG HEE SEO, CFO/Treasurer

DIRECTOR:



DON DONGWOOK SEO, DIRECTOR

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

AME Builders, Inc. dba AME Roofing
Company Name


Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-022

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 ASPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - Luther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

AME Builders, Inc. dba AME Roofing

Company Name



Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 ASPHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 07 - Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

AME Builders, Inc. dba AME Roofing

Company Name



Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 Burbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

AME Builders, Inc. dba AME Roofing
Company Name

Signature

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

AME Builders, Inc. dba AME Roofing

as Principal and NATIONWIDE MUTUAL INSURANCE COMPANY as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT,** in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $ 10% OF AMOUNT BID (TEN PERCENT OF AMOUNT BID Dollars) for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 23RD day of JANUARY, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

AME Builders, Inc. dba AME Roofing
(Corporate Principal)

2095 W Arrow Rte., Upland, CA 91786
(Business Address)

(Affix Corporate Seal)

NATIONWIDE MUTUAL INSURANCE COMPANY
(Corporate Surety)

534 E. BADILLO ST.

COVINA, CA 91723
(Business Address)

By: _____
KEVIN VEGA, ATTORNEY-in-FACT

The rate of premium on this bond is $0 per thousand.

The total amount of premium charged is $0.

The above must be filled in by Corporate Surety.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of San Bernardino)

On 2/10/2025 before me, Hyun Ho Phillip Goo, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Don Seo
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

HYUN HO PHILLIP GOO
COMM. # 2413446
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
MY COMM. EXP. SEP. 17, 2026

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____
Document Date: _____ Number of Pages: _____
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

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Power of Attorney

KNOW ALL MEN BY THESE PRESENTS THAT:

Nationwide Mutual Insurance Company, an Ohio corporation

hereinafter referred to severally as the "Company" and collectively as "the Companies" does hereby make, constitute and appoint:

BRITTON CHRISTIANSEN; KEVIN VEGA; PHILIP E VEGA;

each in their individual capacity, its true and lawful attorney-in-fact, with full power and authority to sign, seal, and execute on its behalf any and all bonds and undertakings, and other obligatory instruments of similar nature, in penalties not exceeding the sum of

UNLIMITED

and to bind the Company thereby, as fully and to the same extent as if such instruments were signed by the duly authorized officers of the Company; and all acts of said Attorney pursuant to the authority given are hereby ratified and confirmed.

This power of attorney is made and executed pursuant to and by authority of the following resolution duly adopted by the board of directors of the Company:

"RESOLVED, that the president, or any vice president be, and each hereby is, authorized and empowered to appoint attorneys-in-fact of the Company, and to authorize them to execute and deliver on behalf of the Company any and all bonds, forms, applications, memorandums, undertakings, recognizances, transfers, contracts of indemnity, policies, contracts guaranteeing the fidelity of persons holding positions of public or private trust, and other writings obligatory in nature that the business of the Company may require; and to modify or revoke, with or without cause, any such appointment or authority; provided, however, that the authority granted hereby shall in no way limit the authority of other duly authorized agents to sign and countersign any of said documents on behalf of the Company."

"RESOLVED FURTHER, that such attorneys-in-fact shall have full power and authority to execute and deliver any and all such documents and to bind the Company subject to the terms and limitations of the power of attorney issued to them, and to affix the seal of the Company thereto; provided, however, that said seal shall not be necessary for the validity of any such documents."

This power of attorney is signed and sealed under and by the following bylaws duly adopted by the board of directors of the Company.

Execution of Instruments. Any vice president, any assistant secretary or any assistant treasurer shall have the power and authority to sign or attest all approved documents, instruments, contracts, or other papers in connection with the operation of the business of the company in addition to the chairman of the board, the chief executive officer, president, treasurer or secretary; provided, however, the signature of any of them may be printed, engraved, or stamped on any approved document, contract, instrument, or other papers of the Company.

IN WITNESS WHEREOF, the Company has caused this instrument to be sealed and duly attested by the signature of its officer the 1st day of April, 2024.

Antonio C. Albanese, **Vice President** of Nationwide Mutual Insurance Company

ACKNOWLEDGMENT

STATE OF NEW YORK COUNTY OF KINGS: ss
On this 1st day of April, 2024, before me came the above-named officer for the Company aforesaid, to me personally known to be the officer described in and who executed the preceding instrument, and he acknowledged the execution of the same, and being by me duly sworn, deposes and says, that he is the officer of the Company aforesaid, that the seal affixed hereto is the corporate seal of said Company, and the said corporate seal and his signature were duly affixed and subscribed to said instrument by the authority and direction of said Company.

Sharon Laburda
Notary Public, State of New York
No. 01LA6427697
Qualified in Kings County
Commission Expires January 3, 2026

Notary Public
My Commission Expires
January 3, 2026

CERTIFICATE

I, Lezlie F. Chimienti, Assistant Secretary of the Company, do hereby certify that the foregoing is a full, true and correct copy of the original power of attorney issued by the Company; that the resolution included therein is a true and correct transcript from the minutes of the meetings of the boards of directors and the same has not been revoked or amended in any manner; that said Antonio C. Albanese was on the date of the execution of the foregoing power of attorney the duly elected officer of the Company, and the corporate seal and his signature as officer were duly affixed and subscribed to the said instrument by the authority of said board of directors; and the foregoing power of attorney is still in full force and effect.

IN WITNESS WHEREOF, I have hereunto subscribed my name as Assistant Secretary, and affixed the corporate seal of said Company this 23rd day of January, 2025.

Assistant Secretary

BDJ 1(04-24)00

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

} ss.

County of LOS ANGELES }

On January 23rd, 2025 before me, Philip Vega, Notary Public

Here Insert Name and Title of the Officer

personally appeared Kevin Vega, Attorney-in-Fact

Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

PHILIP VEGA
Notary Public - California
Los Angeles County
Commission # 2490569
My Comm. Expires May 31, 2028

Signature: _____

Place Notary Seal Above

Signature of Notary Public

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title of Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Individual
☐ Corporate Officer Title(s): _____
☐ Partner - ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other:

Signer is Representing:

Right Thumbprint of Signer
Top of thumb here

Signer's Name: _____

☐ Individual
☐ Corporate Officer Title(s): _____
☐ Partner - ☐ Limited ☐ General
☐ Attorney in Fact
☐ Trustee
☐ Guardian or Conservator
☐ Other:

Signer is Representing:

Right Thumbprint of Signer
Top of thumb here

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Klondike Construction Service Inc	Ontario, CA	909-395-0160
Subcontractor Name	City & State	Phone

990645	C39,21,22	2/28/2026	1000008336	6/30/2027
CSLB#	Class(es)	Expiration	DIR#	Expiration

Roof Removal for Site 1 (1.1%) and 2 (1.1%)	1.1%
Description of Work	% of Total

B&M Tear Off Inc	Brentwood, CA	925-679-8413
Subcontractor Name	City & State	Phone

769864	C39,22,21	9/30/2025	1000009312	6/30/2025
CSLB#	Class(es)	Expiration	DIR#	Expiration

Roof Removal for Site 3 (3.9%), 5 (0.9%) and 10 (1.5%)	3.9%, 0.9% and 1.5%
Description of Work	% of Total

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 10, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: 

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

DS

Initials

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

DS

Initials

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

DS
Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
  (1) The dangers of drug abuse in the workplace;
  (2) The person's or organization's policy of maintaining a drug-free workplace;
  (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
  (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq*.

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq*. and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION (LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ACKNOWLEDGMENT

To Be Executed by Bidder and Submitted with Bid

By checking the box next to each page listed below, bidder acknowledges that they have received, read and understood each of the below documents:

- ☑ INF-03 Public Notice
- ☑ INF-04 Instructions to Bidders
- ☑ INF-05 Contractors Request for Information
- ☑ INF-06 General Conditions
- ☑ INF-07 Insurance Requirements
- ☑ INF-08 Important Dates
- ☑ SPEC-01 07550 KEE-Stone Spec
- ☑ SPEC-02 071800 Dura-Walk 2K Traffic Coating Spec
- ☑ SPEC-03 073100 Shingle Spec
- ☑ SPEC-04 073200 Clay Tile Spec
- ☑ SPEC-05 075600 Cool-Sil Spec
- ☑ SITE-01 Burbank HS
- ☑ SITE-02 John Burroughs HS
- ☑ SITE-03 Monterey HS
- ☑ SITE-04 Magnolia Park
- ☑ SITE-05 Luther Burbank MS
- ☑ SITE-06 John Muir MS
- ☑ SITE-07 Miller Elementary
- ☑ SITE-08 Washington Elementary
- ☑ SITE-09 Emerson Elementary
- ☑ SITE-10 Jefferson Elementary
- ☑ BID-01 Bid Form
- ☑ BID-02 Bid Bond
- ☑ BID-03 Designation of Subcontractors
- ☑ BID-04 Workers Compensation Certification
- ☑ BID-05 Non-Collusion Declaration
- ☑ BID-06 Fingerprinting Notice
- ☑ BID-07 Drug-Free Workplace Certification
- ☑ BID-08 Sufficient Funds Declaration
- ☑ BID-09 Prequalification Form
- ☑ BID-10 Acknowledgment (this form)
- ☑ CON-01 Agreement (Sample)
- ☑ CON-02 Student Contact Form
- ☑ CON-03 Payment Bond (Sample)
- ☑ CON-04 Performance Bond (Sample)
- ☑ CON-05 Guarantee
- ☑ CON-06 Financial Interest Disclosure
- ☑ CON-07 Escrow Agreement in Lieu of Retention (Optional)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ACKNOWLEDGMENT

To Be Executed by Bidder and Submitted with Bid

I hereby acknowledge that I have received, read, and understood each of the documents listed above.

Signed: _____

Printed Name: Don Seo

Company Name: AME Builders, Inc. dba AME Roofing

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, R&R Roofing., 2425-022 Summer Roofing Project, Monterey High School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 14, 2025. There were twelve (12) contractors in total, eight (8) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

ADCO Roofing.	$728,500.00
AME Builders.	$787,800.00
Best Contracting Services	$708,394.00
Chapman Coast Roof	$914,881.00
Commercial Roofing Systems	$990,742.00
Courtney	$835,370.00
Letner Roofing	$1,316,500.00
R&R Roofing	$702,388.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at Monterey High School as part of the Summer 24/25 Roofing project. Monterey High School has six (6) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$685,888 Bid Amount (Bond Fund)
$16,500 Allowance (Bond Fund)

$702,388 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and R&R Roofing for the 2425-022 Summer Roofing Project at Monterey High School, not to exceed $702,388 (21.3-00000-0-91008-85000-6230-530-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

R&R Roofing & Waterproofing, INC

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/15/25
ADDENDUM NO. 2 DATE RECEIVED 1/21/25
ADDENDUM NO. 3 DATE RECEIVED 2/4/25
ADDENDUM NO. 4 DATE RECEIVED 2/7/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

SITE 3: MONTEREY HIGH SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #3
Engineer Estimate: $547,459

School	Building	Existing System	Solution	Specification
Monterey High	10 RC	Mod Bit	Recover	07550
Monterey High	11 RC	Mod Bit	Recover	07550
Monterey High	Bldg. A	Mod Bit	Recover	07550
Monterey High	Bldg. B	Mod Bit	Recover	07550
Monterey High	Kitchen	Mod Bit	Recover	07550
Monterey High	Multi-Purpose Room	Mod Bit	Recover	07550

Owner Furnished Materials – Project 3:

Material	Amount	Unit Size
Flexbase E 80	246	100 sf Roll
KEE Stone HP	31	800 sf Roll

BASE BID – PROJECT 3:

Six Hundred Eighty Five Thousand, Eight Hundred Eighty Eight Dollars ($ 685,888.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 3:

Sixteen Thousand Five Hundred and $^{00}/_{100}$ Dollars ($ 16,500.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 3:

Seven Hundred Two Thousand, Three Hundred Eighty Eight Dollars ($ 702,388.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 3:

One Hundred Twenty Five Dollars ($ 125.00) SF
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Eight Dollars ($ 8.00)/SF

- New Roof Insulation

Forty Five Dollars ($ 45.00)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Eighty Five Dollars ($ 85.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Eighty Five Dollars ($ 85.00)/LF

- **Tuff Coat Application**

Thirty Five **Dollars ($** 35.00 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Raul Jasso	President	angela.vasquez@randrroofing.net
Name	Title	Email Address

R&R Roofing & Waterproofing, Inc
Company Name

Co er e a e snore C 17995 Collier Ave Lake Elsinore CA
Physical Address City, State ZIP 92530

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Partner Re Insurance Solutions Bermuda Ltd.	VCP2024246-01
Company Name	Policy Number/Expiration
200 First Stamford Place, Suite 400	Stamford, CT 06902
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Redwood Fire & Casualty Insurance Company	RRWC636495
Company Name	Policy Number/Expiration
1314 Douglas St Ste 1300	Omaha, NE 68102
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of-Construction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

[signature]	2/10/25
Signature	Date
au asso Raul Jasso	res en President
Print Name	Title
R&R Roofing & Waterproofing, Inc	CA
Company Name	State of Incorporation
Co er e a e snore C 17995 Collier Ave Lake Elsinore CA 92530	
Mailing Address	City, State ZIP
an e a as ue ran rroo n ne angela.vasquez@randrroofing.net	
Email Address	Telephone 951 2450200
1000048273	6/30/25
DIR Registration No.	Expiration
934782 C-39	3/30/25
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

19-706947

Secretary of State
Statement of Information
(California Stock, Agricultural Cooperative and Foreign Corporations)

SI-550

92

FILED
Secretary of State
State of California
JUN 25 2019

NF

This Space For Office Use Only

IMPORTANT — Read instructions **before completing this form.**

Fees (Filing plus Disclosure) – $25.00;

Copy Fees – First page $1.00; each attachment page $0.50;
Certification Fee - $5.00 plus copy fees

1. Corporation Name (Enter the **exact** name of the corporation as it is recorded with the California Secretary of State. Note: If you registered in California using an assumed name, see instructions.)
R&R ROOFING & WATERPROOFING, INC.

2. 7-Digit Secretary of State File Number
C3955691

3. Business Addresses

	City (no abbreviations)	State	Zip Code
a. Street Address of Principal Executive Office - Do not list a P.O. Box 17995 COLLIER AVE	LAKE ELSINORE	CA	92530
b. Mailing Address of Corporation, **if different than item 3a** 17995 COLLIER AVE	LAKE ELSINORE	CA	92530
c. Street Address of Principal **California** Office, if any and if different than item 3a - Do not list a P.O. Box		CA	

4. Officers The Corporation is required to list all three of the officers set forth below. An additional title for the Chief Executive Officer and Chief Financial Officer may be added; however, the preprinted titles on this form must not be altered.

	First Name	Middle Name	Last Name	Suffix
a. **Chief Executive Officer/**	RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH			City: MENIFEE	State: CA Zip: 92584
b. **Secretary**	RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH			City: MENIFEE	State: CA Zip: 92584
c. **Chief Financial Officer/**	RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH			City: MENIFEE	State: CA Zip: 92584

5. Director(s) California Stock and Agricultural Cooperative Corporations ONLY: **Item 5a:** At least one name **and** address must be listed. If the Corporation has additional directors, enter the name(s) and addresses on Form SI-550A (see instructions).

	Middle Name	Last Name	Suffix
a. First Name: RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH		City: MENIFEE	State: CA Zip: 92584

b. Number of Vacancies on the Board of Directors, if any: 0

6. Service of Process (Must provide either Individual **OR** Corporation.)

INDIVIDUAL – Complete Items 6a and 6b only. Must include agent's full name and California street address.

	Middle Name	Last Name	Suffix
a. California Agent's First Name (if agent is not a corporation): RAUL	I	JASSO	
b. Street Address (if agent is not a corporation) - **Do not enter a P.O. Box**: 26338 RIM CREEK PATH	City: MENIFEE	State: CA	Zip: 92584

CORPORATION – Complete Item 6c only. Only include the name of the registered agent Corporation.

c. California Registered Corporate Agent's Name (if agent is a corporation) – Do not complete Item 6a or 6b
RAUL I JASSO

7. Type of Business

Describe the type of business or services of the Corporation
CONSTRUCTION

8. The Information contained herein, including in any attachments, is true and correct.

Date	Type or Print Name of Person Completing the Form	Title	Signature
6/21/19	RAUL I JASSO	CEO	

SI-550 (REV 01/2017)

2017 California Secretary of State
www.sos.ca.gov/business/be

California Secretary of State
Electronic Filing

FILED
Secretary of State
State of California

Corporation - Statement of Information

Entity Name:	R&R ROOFING & WATERPROOFING, INC.
Entity (File) Number:	C3955691
File Date:	01/26/2022
Entity Type:	Corporation
Jurisdiction:	CALIFORNIA
Document ID:	H153956

Detailed Filing Information

1. Entity Name: R&R ROOFING & WATERPROOFING, INC.

2. Business Addresses:
   a. Street Address of Principal Office in California:
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

   b. Mailing Address:
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

   c. Street Address of Principal Executive Office:
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

3. Officers:
   a. Chief Executive Officer:
   Raul I Jasso
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

   b. Secretary:
   Raul I I Jaaso
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

Document ID: H153956

California Secretary of State
Electronic Filing

Officers (cont'd):

c. Chief Financial Officer:

Raul I Jasso
17995 Collier Ave
Lake Elsinore, California 92530
United States of America

4. Director:

Raul I Jasso
17995 Collier Ave
Lake Elsinore, California 92530
United States of America

Number of Vacancies on the Board of Directors: 0

5. Agent for Service of Process:

Raul I Jasso
17995 Collier Ave
Lake Elsinore, California 92530
United States of America

6. Type of Business: Corporation

No Officer or Director of this Corporation has an outstanding final judgment issued by the Division of Labor Standards Enforcement or a court of law, for which no appeal therefrom is pending, for the violation of any wage order or provision of the Labor Code.

By signing this document, I certify that the information is true and correct and that I am authorized by California law to sign.

Electronic Signature: Raul I Jasso

Use bizfile.sos.ca.gov for online filings, searches, business records, and resources.

Document ID: H153956

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-022

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 ASPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - Luther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name



Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 ASPHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. Site-06 John Muir MS:
   a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
7. Site-07 Joaquin Miller ES:
   a. Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 07 - Joaquin Miller ES Drawings 2-2-25.pdf*"
   b. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
8. Site-08 George Washington ES:
   a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
9. Site-09 Ralph Waldo Emerson ES:
   a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
10. Site-10 Thomas Jefferson ES:
    a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 Burbank HS:**
    a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
    a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
    a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
    a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
    a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

R & R Roofing & Waterproofing Inc.

as Principal and Philadelphia Indemnity Insurance Company as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $ ----------
(TEN PERCENT (10%) of the Total Amount Bid Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 10th day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

R&R Roofing & Waterproofing, Inc.
(Corporate Principal)
17995 Collier Avenue
Lake Elsinore, CA 92530
(Business Address)

(Affix Corporate Seal)

Philadelphia Indemnity Insurance Company
(Corporate Surety)
231 St. Asaph's Rd., Suite 100
Bala Cynwyd, PA 19004-0950
(Business Address)

By: _____

Edward N. Hackett, Attorney-in-Fact

The rate of premium on this bond is $ No Charge per thousand.
The total amount of premium charged is $ No Charge.
The above must be filled in by Corporate Surety.

CALIFORNIA CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of Orange)

On FEB 10 2025 before me, Carly P. Matlock, Notary Public,
(here insert name and title of the officer)

personally appeared Edward N. Hackett

,

who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

CARLY P. MATLOCK
COMM. #2423661
Notary Public - California
Orange County
My Comm. Expires Oct. 27, 2026

Signature Carly Matlock (Seal)

Optional Information

Although the information in this section is not required by law, it could prevent fraudulent removal and reattachment of this acknowledgment to an unauthorized document and may prove useful to persons relying on the attached document.

Description of Attached Document

The preceding Certificate of Acknowledgment is attached to a document titled/for the purpose of R & R Roofing & Waterproofing, Inc. Bid Bond,

containing 2 pages, and dated FEB 10 2025.

The signer(s) capacity or authority is/are as:

- ☐ Individual(s)
- ☒ Attorney-in-Fact
- ☐ Corporate Officer(s) _____ Title(s)
- ☐ Guardian/Conservator
- ☐ Partner - Limited/General
- ☐ Trustee(s)
- ☐ Other: _____

representing: _____ Name(s) of Person(s) or Entity(ies) Signer is Representing

Additional Information

Method of Signer Identification

Proved to me on the basis of satisfactory evidence:
○ form(s) of identification ○ credible witness(es)

Notarial event is detailed in notary journal on:
Page # _____ Entry # _____

Notary contact: _____

Other

☐ Additional Signer(s) ☐ Signer(s) Thumbprint(s)

☐ _____

© Copyright 2007-2021 Notary Rotary, PO Box 41400, Des Moines, IA 50311-0507. All Rights Reserved. Item Number 101772. Please contact your Authorized Reseller to purchase copies of this form.

PHILADELPHIA INDEMNITY INSURANCE COMPANY
One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004-0950

Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: That **PHILADELPHIA INDEMNITY INSURANCE COMPANY** (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint **Edward N. Hackett and Christine Maestas of Hackett Bonds & Insurance Services, LLC,** its true and lawful Attorney-in-fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed **$50,000,000.00.**

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of PHILADELPHIA INDEMNITY INSURANCE COMPANY on the 14th of November 2016.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN TESTIMONY WHEREOF, PHILADELPHIA INDEMNITY INSURANCE COMPANY HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEALTO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 5TH DAY OF OCTOBER 2024.

(Seal)

John Glomb, President & CEO
Philadelphia Indemnity Insurance Company

On this 5th day of October, 2024 before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the **PHILADELPHIA INDEMNITY INSURANCE COMPANY**; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.

Commonwealth of Pennsylvania - Notary Seal
Vanessa Mckenzie, Notary Public
Delaware County
My commission expires November 3, 2028
Commission number 1366394
Member, Pennsylvania Association of Notaries

Notary Public: Vanessa McKenzie

residing at: Linwood, PA

My commission expires: November 3, 2028

I, Edward Sayago, Corporate Secretary of PHILADELPHIA INDEMNITY INSURANCE COMPANY, do hereby certify that the foregoing resolution of the Board of Directors and the Power of Attorney issued pursuant thereto on the 5th day October 2024 are true and correct and are still in full force and effect. I do further certify that John Glomb, who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of PHILADELPHIA INDEMNITY INSURANCE COMPANY.

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 10th day of February, 2025.

Edward Sayago, Corporate Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

No. 3576-6

STATE OF CALIFORNIA

DEPARTMENT OF INSURANCE

SAN FRANCISCO

Amended

Certificate of Authority

THIS IS TO CERTIFY *that, pursuant to the Insurance Code of the State of California,*

Philadelphia Indemnity Insurance Company

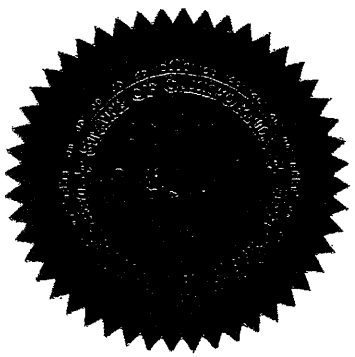
of Pennsylvania, organized under the laws of Pennsylvania, subject to its Articles of Incorporation or other fundamental organizational documents, is hereby authorized to transact within this State, subject to all provisions of this Certificate, the following classes of insurance:

Fire, Marine, Surety, Disability, Plate Glass, Liability, Boiler and Machinery, Burglary, Sprinkler, Automobile, and Miscellaneous

as such classes are now or may hereafter be defined in the Insurance Laws of the State of California.

THIS CERTIFICATE *is expressly conditioned upon the holder hereof now and hereafter being in full compliance with all, and not in violation of any, of the applicable laws and lawful requirements made under authority of the laws of the State of California as long as such laws or requirements are in effect and applicable, and as such laws and requirements now are, or may hereafter be changed or amended.*

IN WITNESS WHEREOF, *effective as of the 11th day of September, 2015, I have hereunto set my hand and caused my official seal to be affixed this 11th day of September, 2015.*



Dave Jones
Insurance Commissioner

By

Valerie Sarfaty
for Nettie Hoge
Chief Deputy

NOTICE:
Qualification with the Secretary of State must be accomplished as required by the California Corporations Code promptly after issuance of this Certificate of Authority. Failure to do so will be a violation of Insurance Code section 701 and will be grounds for revoking this Certificate of Authority pursuant to the covenants made in the application therefor and the conditions contained herein.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Riverside)

On 2/10/25 before me, Stephanie Otto, Notary Public
(insert name and title of the officer)

personally appeared Raul Jasso,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

NRO1 STEPHANIE A. OTTO NRO1
COMM. #2355474
Notary Public - California
Riverside County
My Comm. Expires Apr. 24, 2025

Signature Stephanie Otto (Seal)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Klondike Construction Service Inc	Ontario, CA	(909) 395-0160
Subcontractor Name	City & State	Phone

990645	C-39, C-21, C-222	2/28/2026	1000008336	6/30/2025
CSLB#	Class(es)	Expiration	DIR#	Expiration

Tear off / Abatement	Corrected to 7% per email	50.0%
Description of Work		% of Total

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

	0.0%
Description of Work	% of Total

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

	0.0%
Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Raul Iasso

Company Name: R&R Roofing & Waterproofing, INC

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

RJ

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

RJ
Initials

ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

RJ

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
  (1) The dangers of drug abuse in the workplace;
  (2) The person's or organization's policy of maintaining a drug-free workplace;
  (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
  (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION (LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ACKNOWLEDGMENT

To Be Executed by Bidder and Submitted with Bid

By checking the box next to each page listed below, bidder acknowledges that they have received, read and understood each of the below documents:

- ☑ INF-03 Public Notice
- ☑ INF-04 Instructions to Bidders
- ☑ INF-05 Contractors Request for Information
- ☑ INF-06 General Conditions
- ☑ INF-07 Insurance Requirements
- ☑ INF-08 Important Dates
- ☑ SPEC-01 07550 KEE-Stone Spec
- ☑ SPEC-02 071800 Dura-Walk 2K Traffic Coating Spec
- ☑ SPEC-03 073100 Shingle Spec
- ☑ SPEC-04 073200 Clay Tile Spec
- ☑ SPEC-05 075600 Cool-Sil Spec
- ☑ SITE-01 Burbank HS
- ☑ SITE-02 John Burroughs HS
- ☑ SITE-03 Monterey HS
- ☑ SITE-04 Magnolia Park
- ☑ SITE-05 Luther Burbank MS
- ☑ SITE-06 John Muir MS
- ☑ SITE-07 Miller Elementary
- ☑ SITE-08 Washington Elementary
- ☑ SITE-09 Emerson Elementary
- ☑ SITE-10 Jefferson Elementary
- ☑ BID-01 Bid Form
- ☑ BID-02 Bid Bond
- ☑ BID-03 Designation of Subcontractors
- ☑ BID-04 Workers Compensation Certification
- ☑ BID-05 Non-Collusion Declaration
- ☑ BID-06 Fingerprinting Notice
- ☑ BID-07 Drug-Free Workplace Certification
- ☑ BID-08 Sufficient Funds Declaration
- ☑ BID-09 Prequalification Form
- ☑ BID-10 Acknowledgment (this form)
- ☑ CON-01 Agreement (Sample)
- ☑ CON-02 Student Contact Form
- ☑ CON-03 Payment Bond (Sample)
- ☑ CON-04 Performance Bond (Sample)
- ☑ CON-05 Guarantee
- ☑ CON-06 Financial Interest Disclosure
- ☑ CON-07 Escrow Agreement in Lieu of Retention (Optional)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ACKNOWLEDGMENT

To Be Executed by Bidder and Submitted with Bid

I hereby acknowledge that I have received, read, and understood each of the documents listed above.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, INC

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, R&R Roofing., 2425-022 Summer Roofing Project, George Washington Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 14, 2025. There were fifteen (15) contractors in total, five (5) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

Best Contracting Services	$1,585,141.00
Chapman Coast Roof	$2,111,949.00
Commercial Roofing Systems	$1,616,783.00
Letner Roofing	$2,946,500.00
R&R Roofing	$1,423,380.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at George Washington Elementary School as part of the Summer 24/25 Roofing project. George Washington Elementary School has eight (8) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$1,376,880 Bid Amount (Bond Fund)
$46,500 Allowance (Bond Fund)
$1,423,380 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and R&R Roofing for the 2425-022 Summer Roofing Project at George Washington Elementary School, not to exceed $1,423,380 (21.3-00000-0-91008-85000-6230-216-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

R&R Roofing & Waterproofing, INC

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/15/25
ADDENDUM NO. 2 DATE RECEIVED 1/21/25
ADDENDUM NO. 3 DATE RECEIVED 2/4/25
ADDENDUM NO. 4 DATE RECEIVED 2/7/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

SITE 8: GEORGE WASHINGTON ELEMENTARY SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #8
Engineer Estimate: $1,158,663

School	Building	Existing System	Solution	Specification
George Washington	Building 11- Flat Section	Emulsion	Recover	07550
George Washington	Building 11- Tiled Section 1	Clay Roof Tiles	Remove & Replace	073200
George Washington	Building 11- Tiled Section 2	Clay Roof Tiles	Remove & Replace	073200
George Washington	Auditorium	Clay Roof Tiles	Remove & Replace	073200
George Washington	Building 1- Flat Section	Emulsion	Recover	07550
George Washington	Building 1- Tiled Section	Clay Roof Tiles	Remove & Replace	073200
George Washington	Childcare, Classrooms 26-42	Emulsion	Recover	07550
George Washington	Classrooms 28-29	Coated Mod Bit	Remove & Replace	07550

Owner Furnished Materials – Project 8:

Material	Qty	Unit Size
Flexbase E 80	409	100 sf Roll
KEE Stone HP	52	800 sf Roll
HPR SA FR Base Sheet	65	Roll
Terra Seal	47	200 sf Roll

BASE BID – PROJECT 8:

One Million, Three Hundred Seventy Six Thousand, Eight Hundred Eighty Dollars ($ 1,376,880.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 8:

Forty-Six Thousand Five Hundred and $^{00}/_{100}$ Dollars ($ 46,500.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 8:

One Million, Four Hundred Twenty Three Thousand, Three Hundred Eighty Dollars ($ 1,423,380.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 8:

One Hundred Twenty Five Dollars ($ 125.00) SF
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Eight Dollars ($ 8.00)/SF

- New Roof Insulation

Forty Five Dollars ($ 45.00)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Eighty Five Dollars ($ 85.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Eighty Five Dollars ($ 85.00)/LF

- **Tuff Coat Application**

Thirty Five **Dollars ($** 35.00 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
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BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Raul Jasso	President	angela.vasquez@randrroofing.net
Name	Title	Email Address

R&R Roofing & Waterproofing, Inc
Company Name

Co er e a e snore C 17995 Collier Ave lake Elsinore CA
Physical Address City, State ZIP 92530

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Partner Re Insurance Solutions Bermuda Ltd.	VCP2024246-01
Company Name	Policy Number/Expiration
200 First Stamford Place, Suite 400	Stamford, CT 06902
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Redwood Fire & Casualty Insurance Company	RRWC636495
Company Name	Policy Number/Expiration
1314 Douglas St Ste 1300	Omaha, NE 68102
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of-Construction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

[signature]	2/10/25
Signature	Date
au asso Raul Jasso	res en President
Print Name	Title
R&R Roofing & Waterproofing, Inc	CA
Company Name	State of Incorporation
Co er e a e snore C 12995 Collier Ave Lake Elsinore CA 92530	
Mailing Address	City, State ZIP
an e a as ue ran rroo n ne angela.vasquez@randrroofing.net	
Email Address	Telephone 951 2450200
1000048273	6/30/25
DIR Registration No.	Expiration
934782 C-39	3/30/25
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

19-706947

Secretary of State
Statement of Information
(California Stock, Agricultural Cooperative and Foreign Corporations)

SI-550

92

FILED
Secretary of State
State of California
JUN 25 2019

NF

This Space For Office Use Only

IMPORTANT — Read instructions **before completing this form.**

Fees (Filing plus Disclosure) – $25.00;

Copy Fees – First page $1.00; each attachment page $0.50;
Certification Fee - $5.00 plus copy fees

1. Corporation Name (Enter the **exact** name of the corporation as it is recorded with the California Secretary of State. Note: If you registered in California using an assumed name, see instructions.)
R&R ROOFING & WATERPROOFING, INC.

2. 7-Digit Secretary of State File Number
C3955691

3. Business Addresses

	City (no abbreviations)	State	Zip Code
a. Street Address of Principal Executive Office - Do not list a P.O. Box 17995 COLLIER AVE	LAKE ELSINORE	CA	92530
b. Mailing Address of Corporation, **if different than item 3a** 17995 COLLIER AVE	LAKE ELSINORE	CA	92530
c. Street Address of Principal **California** Office, if any and if different than item 3a - Do not list a P.O. Box		CA	

4. Officers The Corporation is required to list all three of the officers set forth below. An additional title for the Chief Executive Officer and Chief Financial Officer may be added; however, the preprinted titles on this form must not be altered.

	First Name	Middle Name	Last Name	Suffix
a. **Chief Executive Officer/**	RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH			City: MENIFEE	State: CA Zip: 92584
b. **Secretary**	RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH			City: MENIFEE	State: CA Zip: 92584
c. **Chief Financial Officer/**	RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH			City: MENIFEE	State: CA Zip: 92584

5. Director(s) California Stock and Agricultural Cooperative Corporations ONLY: **Item 5a:** At least one name **and** address must be listed. If the Corporation has additional directors, enter the name(s) and addresses on Form SI-550A (see instructions).

	Middle Name	Last Name	Suffix
a. First Name: RAUL	I	JASSO	
Address: 26338 RIM CREEK PATH		City: MENIFEE	State: CA Zip: 92584

b. Number of Vacancies on the Board of Directors, if any: 0

6. Service of Process (Must provide either Individual **OR** Corporation.)

INDIVIDUAL – Complete Items 6a and 6b only. Must include agent's full name and California street address.

	Middle Name	Last Name	Suffix
a. California Agent's First Name (if agent is not a corporation): RAUL	I	JASSO	
b. Street Address (if agent is not a corporation) - **Do not enter a P.O. Box**: 26338 RIM CREEK PATH	City: MENIFEE	State: CA	Zip: 92584

CORPORATION – Complete Item 6c only. Only include the name of the registered agent Corporation.

c. California Registered Corporate Agent's Name (if agent is a corporation) – Do not complete Item 6a or 6b
RAUL I JASSO

7. Type of Business

Describe the type of business or services of the Corporation
CONSTRUCTION

8. The Information contained herein, including in any attachments, is true and correct.

Date	Type or Print Name of Person Completing the Form	Title	Signature
6/21/19	RAUL I JASSO	CEO	

SI-550 (REV 01/2017)

2017 California Secretary of State
www.sos.ca.gov/business/be

California Secretary of State
Electronic Filing

FILED
Secretary of State
State of California

Corporation - Statement of Information

Entity Name:	R&R ROOFING & WATERPROOFING, INC.
Entity (File) Number:	C3955691
File Date:	01/26/2022
Entity Type:	Corporation
Jurisdiction:	CALIFORNIA
Document ID:	H153956

Detailed Filing Information

1. Entity Name: R&R ROOFING & WATERPROOFING, INC.

2. Business Addresses:
   a. Street Address of Principal Office in California:
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

   b. Mailing Address:
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

   c. Street Address of Principal Executive Office:
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

3. Officers:
   a. Chief Executive Officer:
   Raul I Jasso
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

   b. Secretary:
   Raul I I Jaaso
   17995 Collier Ave
   Lake Elsinore, California 92530
   United States of America

Document ID: H153956

California Secretary of State
Electronic Filing

Officers (cont'd):

c. Chief Financial Officer:

Raul I Jasso
17995 Collier Ave
Lake Elsinore, California 92530
United States of America

4. Director:

Raul I Jasso
17995 Collier Ave
Lake Elsinore, California 92530
United States of America

Number of Vacancies on the Board of Directors: 0

5. Agent for Service of Process:

Raul I Jasso
17995 Collier Ave
Lake Elsinore, California 92530
United States of America

6. Type of Business: Corporation

No Officer or Director of this Corporation has an outstanding final judgment issued by the Division of Labor Standards Enforcement or a court of law, for which no appeal therefrom is pending, for the violation of any wage order or provision of the Labor Code.

By signing this document, I certify that the information is true and correct and that I am authorized by California law to sign.

Electronic Signature: Raul I Jasso

Use bizfile.sos.ca.gov for online filings, searches, business records, and resources.

Document ID: H153956

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-022

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 ASPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - Luther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 ASPHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. Site-06 John Muir MS:
   a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
7. Site-07 Joaquin Miller ES:
   a. Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 07 - Joaquin Miller ES Drawings 2-2-25.pdf*"
   b. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
8. Site-08 George Washington ES:
   a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
9. Site-09 Ralph Waldo Emerson ES:
   a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*
10. Site-10 Thomas Jefferson ES:
    a. All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf*

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 Burbank HS:**
    a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
    a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
    a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
    a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
    a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

R&R Roofing & Waterproofing, INC
Company Name

Signature

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

R & R Roofing & Waterproofing Inc.

as Principal and Philadelphia Indemnity Insurance Company as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $ ----------
(TEN PERCENT (10%) of the Total Amount Bid Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 10th day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

R&R Roofing & Waterproofing, Inc.
(Corporate Principal)
17995 Collier Avenue
Lake Elsinore, CA 92530
(Business Address)

(Affix Corporate Seal)

Philadelphia Indemnity Insurance Company
(Corporate Surety)
231 St. Asaph's Rd., Suite 100
Bala Cynwyd, PA 19004-0950
(Business Address)

By: _____

Edward N. Hackett, Attorney-in-Fact

The rate of premium on this bond is $ No Charge per thousand.
The total amount of premium charged is $ No Charge.
The above must be filled in by Corporate Surety.

CALIFORNIA CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of Orange)

On FEB 10 2025 before me, Carly P. Matlock, Notary Public,
(here insert name and title of the officer)

personally appeared Edward N. Hackett

,

who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity~~(ies)~~, and that by his/~~her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

CARLY P. MATLOCK
COMM. #2423661
Notary Public - California
Orange County
My Comm. Expires Oct. 27, 2026

NRO1 NRO1

Signature Carly Matlock

(Seal)

Optional Information

Although the information in this section is not required by law, it could prevent fraudulent removal and reattachment of this acknowledgment to an unauthorized document and may prove useful to persons relying on the attached document.

Description of Attached Document

The preceding Certificate of Acknowledgment is attached to a document titled/for the purpose of R & R Roofing & Waterproofing, Inc. Bid Bond,

containing 2 pages, and dated FEB 10 2025.

The signer(s) capacity or authority is/are as:

- ☐ Individual(s)
- ☒ Attorney-in-Fact
- ☐ Corporate Officer(s) _____ Title(s)
- ☐ Guardian/Conservator
- ☐ Partner - Limited/General
- ☐ Trustee(s)
- ☐ Other: _____

representing: _____ Name(s) of Person(s) or Entity(ies) Signer is Representing

Additional Information

Method of Signer Identification

Proved to me on the basis of satisfactory evidence:
○ form(s) of identification ○ credible witness(es)

Notarial event is detailed in notary journal on:
Page # _____ Entry # _____

Notary contact: _____

Other

☐ Additional Signer(s) ☐ Signer(s) Thumbprint(s)

☐ _____

© Copyright 2007-2021 Notary Rotary, PO Box 41400, Des Moines, IA 50311-0507. All Rights Reserved. Item Number 101772. Please contact your Authorized Reseller to purchase copies of this form.

PHILADELPHIA INDEMNITY INSURANCE COMPANY
One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004-0950

Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: That **PHILADELPHIA INDEMNITY INSURANCE COMPANY** (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint **Edward N. Hackett and Christine Maestas of Hackett Bonds & Insurance Services, LLC,** its true and lawful Attorney-in-fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed **$50,000,000.00.**

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of PHILADELPHIA INDEMNITY INSURANCE COMPANY on the 14th of November 2016.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN TESTIMONY WHEREOF, PHILADELPHIA INDEMNITY INSURANCE COMPANY HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEALTO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 5TH DAY OF OCTOBER 2024.

(Seal)

John Glomb, President & CEO
Philadelphia Indemnity Insurance Company

On this 5th day of October, 2024 before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the **PHILADELPHIA INDEMNITY INSURANCE COMPANY**; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.

Commonwealth of Pennsylvania - Notary Seal
Vanessa Mckenzie, Notary Public
Delaware County
My commission expires November 3, 2028
Commission number 1366394
Member, Pennsylvania Association of Notaries

Notary Public: Vanessa McKenzie

residing at: Linwood, PA

My commission expires: November 3, 2028

I, Edward Sayago, Corporate Secretary of PHILADELPHIA INDEMNITY INSURANCE COMPANY, do hereby certify that the foregoing resolution of the Board of Directors and the Power of Attorney issued pursuant thereto on the 5th day October 2024 are true and correct and are still in full force and effect. I do further certify that John Glomb, who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of PHILADELPHIA INDEMNITY INSURANCE COMPANY.

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 10th day of February, 2025.

Edward Sayago, Corporate Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

No. 3576-6

STATE OF CALIFORNIA

DEPARTMENT OF INSURANCE

SAN FRANCISCO

Amended

Certificate of Authority

THIS IS TO CERTIFY *that, pursuant to the Insurance Code of the State of California,*

Philadelphia Indemnity Insurance Company

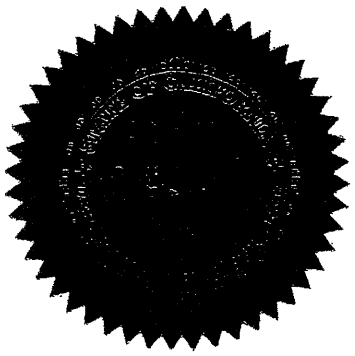
of Pennsylvania, organized under the laws of Pennsylvania, subject to its Articles of Incorporation or other fundamental organizational documents, is hereby authorized to transact within this State, subject to all provisions of this Certificate, the following classes of insurance:

Fire, Marine, Surety, Disability, Plate Glass, Liability, Boiler and Machinery, Burglary, Sprinkler, Automobile, and Miscellaneous

as such classes are now or may hereafter be defined in the Insurance Laws of the State of California.

THIS CERTIFICATE *is expressly conditioned upon the holder hereof now and hereafter being in full compliance with all, and not in violation of any, of the applicable laws and lawful requirements made under authority of the laws of the State of California as long as such laws or requirements are in effect and applicable, and as such laws and requirements now are, or may hereafter be changed or amended.*

IN WITNESS WHEREOF, *effective as of the 11th day of September, 2015, I have hereunto set my hand and caused my official seal to be affixed this 11th day of September, 2015.*



Dave Jones
Insurance Commissioner

By

Valerie Sarfaty
for Nettie Hoge
Chief Deputy

NOTICE:
Qualification with the Secretary of State must be accomplished as required by the California Corporations Code promptly after issuance of this Certificate of Authority. Failure to do so will be a violation of Insurance Code section 701 and will be grounds for revoking this Certificate of Authority pursuant to the covenants made in the application therefor and the conditions contained herein.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Riverside)

On 2/10/25 before me, Stephanie Otto, Notary Public
(insert name and title of the officer)

personally appeared Raul Jasso,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

STEPHANIE A. OTTO
COMM. #2355474
Notary Public - California
Riverside County
My Comm. Expires Apr. 24, 2025

Signature Stephanie Otto (Seal)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Klondike Construction Service Inc	Ontario, CA	(909) 395-0160
Subcontractor Name	City & State	Phone

990645	C-39, C-21, C-222	2/28/2026	1000008336	6/30/2025
CSLB#	Class(es)	Expiration	DIR#	Expiration

Tear off / Abatement	Corrected to 7% per email	50.0%
Description of Work		% of Total

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

	0.0%
Description of Work	% of Total

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

	0.0%
Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, INC

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

RJ

Initials

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

RJ
Initials

ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

RJ

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
  (1) The dangers of drug abuse in the workplace;
  (2) The person's or organization's policy of maintaining a drug-free workplace;
  (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
  (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION (LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, Inc

Title: President

Date: 2/10/25

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ACKNOWLEDGMENT

To Be Executed by Bidder and Submitted with Bid

By checking the box next to each page listed below, bidder acknowledges that they have received, read and understood each of the below documents:

- ☑ INF-03 Public Notice
- ☑ INF-04 Instructions to Bidders
- ☑ INF-05 Contractors Request for Information
- ☑ INF-06 General Conditions
- ☑ INF-07 Insurance Requirements
- ☑ INF-08 Important Dates
- ☑ SPEC-01 07550 KEE-Stone Spec
- ☑ SPEC-02 071800 Dura-Walk 2K Traffic Coating Spec
- ☑ SPEC-03 073100 Shingle Spec
- ☑ SPEC-04 073200 Clay Tile Spec
- ☑ SPEC-05 075600 Cool-Sil Spec
- ☑ SITE-01 Burbank HS
- ☑ SITE-02 John Burroughs HS
- ☑ SITE-03 Monterey HS
- ☑ SITE-04 Magnolia Park
- ☑ SITE-05 Luther Burbank MS
- ☑ SITE-06 John Muir MS
- ☑ SITE-07 Miller Elementary
- ☑ SITE-08 Washington Elementary
- ☑ SITE-09 Emerson Elementary
- ☑ SITE-10 Jefferson Elementary
- ☑ BID-01 Bid Form
- ☑ BID-02 Bid Bond
- ☑ BID-03 Designation of Subcontractors
- ☑ BID-04 Workers Compensation Certification
- ☑ BID-05 Non-Collusion Declaration
- ☑ BID-06 Fingerprinting Notice
- ☑ BID-07 Drug-Free Workplace Certification
- ☑ BID-08 Sufficient Funds Declaration
- ☑ BID-09 Prequalification Form
- ☑ BID-10 Acknowledgment (this form)
- ☑ CON-01 Agreement (Sample)
- ☑ CON-02 Student Contact Form
- ☑ CON-03 Payment Bond (Sample)
- ☑ CON-04 Performance Bond (Sample)
- ☑ CON-05 Guarantee
- ☑ CON-06 Financial Interest Disclosure
- ☑ CON-07 Escrow Agreement in Lieu of Retention (Optional)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
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www.burbankusd.org

ACKNOWLEDGMENT

To Be Executed by Bidder and Submitted with Bid

I hereby acknowledge that I have received, read, and understood each of the documents listed above.

Signed: _____

Printed Name: Raul Jasso

Company Name: R&R Roofing & Waterproofing, INC

Title: President

Date: February 10, 2025

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, John Muir Middle School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 14, 2025. There were thirteen (13) contractors in total, four (4) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

Best Contracting Services	$2,901,321.00
Chapman Coast Roof	$5,709,105.00
~~Commercial Roofing Systems~~	~~$2,850,408.00~~
R&R Roofing	$7,516,000.00

The lowest responsible bidder withdrew their bid on January 15, 2025, awarding Best Contracting Services as the lowest responsible bidder.

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at John Muir Middle School as part of the Summer 24/25 Roofing project. John Muir Middle School has twelve (12) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$2,785,321 Bid Amount (Bond Fund)
$116,000 Allowance (Bond Fund)
$2,901,321 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at John Muir Middle School, not to exceed $2,901,321 (21.3-00000-0-91008-85000-6230-322-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Av
Burbank, CA 91506
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BID FORM – REVISION 2

SITE 6: JOHN MUIR MIDDLE SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #6 **Engineer Estimate: $2,897,585**				
School	**Building**	**Existing System**	**Solution**	**Specification**
John Muir	CR 200s	Emulsion	Recover	07550
John Muir	Admin	Emulsion	Recover	07550
John Muir	CR 300s	Emulsion	Recover	07550
John Muir	Gym	Emulsion	Recover/ Remove & Replace	07550
John Muir	Walkways	Emulsion	Recover	07550
John Muir	Cafeteria	Emulsion	Recover	07550
John Muir	CR 610	Standing Seam	Remove & Replace	07550
John Muir	CR 609	Standing Seam	Remove & Replace	07550
John Muir	CR 608	Standing Seam	Remove & Replace	07550
John Muir	CR 600s	Emulsion	Recover	07550
John Muir	T	Emulsion	Recover	07550
John Muir	Lunch Shelter	Emulsion	Recover	07550

Owner Furnished Materials – Project 6:

Material	Qty	Unit Size
Flexbase E 80	1290	100 sf Roll
KEE Stone HP	162	800 sf Roll

BASE BID – PROJECT 6:

Two Million Seven Hundred Eighty Five Thousand Three Hundred Twenty One Dollars ($ 2,785,321.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 6:

One Hundred Sixteen Thousand and $^{00}/_{100}$ Dollars ($ 116,000.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 6:

Two Million Nine Hundred One Thousand Three Hundred Twenty One Dollars ($ 2,901,321.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 6:

Thirty Two Dollars ($ 32.00) **PER SQUARE FOOT**
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Ten Dollars ($ 10.00)/SF

- New Roof Insulation

Sixteen Dollars and Fifty Cents Dollars ($ 16.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($ 65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Forty Dollars ($ 40.00)/LF

- **Tuff Coat Application**

Three Dollars and Ten Cents **Dollars ($** 3.10 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave.	Gardena, CA 90248
Physical Address	City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Sean Tabazadeh	CEO/Secretary
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 2 3 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

Sec/State Form CE-107 (REV 1/2007)

OSP06 9973J

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

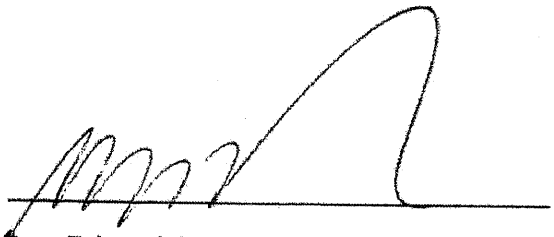
Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018



Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.

The total amount of premium charged is $ N/A.

The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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Purchasing Services Department
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www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
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A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

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Burbank, CA 91506
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(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
   (1) The dangers of drug abuse in the workplace;
   (2) The person's or organization's policy of maintaining a drug-free workplace;
   (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
   (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend?

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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EER, INC.

Customer Account Lookup

Name
EER, INC.

Customer Account
EER, INC.

Type
Contractor

Website
(empty)

Email
melanie@eerent.com

Address 1
145 PACIFIC ST.

Address_2

City
POMONA

State
CA

Zip
91768

Contractor Status
DIR Approved

CSLB
625855

Legal Name
EER, INC.

Business Structure
-- None --

Business Phone
9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Joaquin Miller Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 14, 2025. There were twelve (12) contractors in total, three (3) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

Best Contracting Services	$2,017,021.00
Commercial Roofing Systems	$2,647,179.00
Letner Roofing	$3,471,500.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at Joaquin Miller Elementary School as part of the Summer 24/25 Roofing project. Joaquin Miller Elementary School has eight (8) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$1,945,521 Bid Amount (Bond Fund)
$71,500 Allowance (Bond Fund)
$2,017,021 Grand Total (Bond Fund)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting

Services for the 2425-022 Summer Roofing Project at Joaquín Miller Elementary School, not to exceed $2,017,021 (21.3-00000-0-91008-85000-6230-210-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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www.burbankusd.org

BID FORM – REVISION 2

SITE 7: JOAQUIN MILLER ELEMENTARY SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #7
Engineer Estimate: $1,788,100

School	Building	Existing System	Solution	Specification
Joaquin Miller	Bldg. 6	Emulsion	Recover	07550
Joaquin Miller	Walkways- NW	Emulsion	Recover	07550
Joaquin Miller	Admin.	Emulsion	Recover	07550
Joaquin Miller	Library	Emulsion	Recover	07550
Joaquin Miller	Bldg. 2	Shingle	Remove & Replace	073100
Joaquin Miller	Bldg. 8	Emulsion	Recover	07550
Joaquin Miller	Walkways	Emulsion	Recover	07550
Joaquin Miller	Bldg. 5 (1-4)	Emulsion	Recover	07550
Joaquin Miller	T	Emulsion	Recover	07550
Joaquin Miller	Bldg. 5 (5-8)	Emulsion	Recover	07550
Joaquin Miller	Bldg. 9	Emulsion	Recover	07550
Joaquin Miller	Bldg. 5 (9-12)	Emulsion	Recover	07550
Joaquin Miller	Bldg. 5 (13-16)	Emulsion	Recover	07550
Joaquin Miller	Bldg. 11	Emulsion	Recover	07550
Joaquin Miller	Bldg. 10	Emulsion	Recover	07550
Joaquin Miller	Bldg. 12	Elastomeric Coating	Recover	071800
~~Joaquin Miller~~	~~Bldg. 10 Shingle~~	~~Shingle~~	~~Remove & Replace~~	~~073100~~
~~Joaquin Miller~~	~~Bldg. 11 Shingle~~	~~Shingle~~	~~Remove & Replace~~	~~073100~~

Owner Furnished Materials – Project 7:

Material	Qty	Unit Size	Material	Qty	Unit Size
Flexbase E 80	516	100 sf Roll	Dura Walk FC Primer	7	15 Gal KIT
KEE Stone HP	65	800 sf Roll	Dura Walk 2k Base Coat	113	5 Gal KIT
RMer Seal	18	200 sf Roll	Dura Walk 2k Top Coat - Color #1	57	5 Gal KIT
HPR SA FR Base Sheet	24	150 sf Roll	Dura Walk 2K Top Coat - Color #2	71	5 Gal KIT

BASE BID – PROJECT 7:

One Million Nine Hundred Forty Five Thousand Five Hundred Twenty One Dollars ($ 1,945,521.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 7:

Seventy-One Thousand Five Hundred and $^{00}/_{100}$ Dollars ($ 71,500.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 7:

Two Million Seventeen Thousand Twenty One Dollars ($ 2,017,021.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 7:

Thirty Two Dollars ($ 32.00) PER SQUARE FOOT
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Ten Dollars ($ 10.00)/SF

- New Roof Insulation

Sixteen Dollars and Fifty Cents Dollars ($ 16.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($ 65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Forty Dollars ($ 40.00)/LF

- **Tuff Coat Application**

Three Dollars and Ten Cents **Dollars ($** 3.10 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave. Gardena, CA 90248
Physical Address City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

Signature	February 11, 2025 Date
Sean Tabazadeh Print Name	CEO/Secretary Title
Best Contracting Services, Inc. Company Name	CALIFORNIA State of Incorporation
19027 S. Hamilton Ave. Mailing Address	Gardena, CA 90248 City, State ZIP
estimating@bestcontracting.com Email Address	(310) 328-6969 Telephone
# 1000000563 DIR Registration No.	6/30/2025 Expiration
# 456263 A,B,C17,C39,C43 CSLB License No. Class(es)	5/31/2026 Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 2 3 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

Sec/State Form CE-107 (REV 1/2007)

OSP06 99734

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

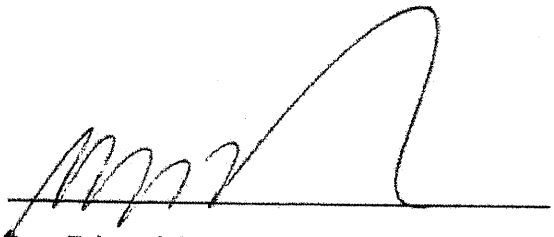
Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018



Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.
The total amount of premium charged is $ N/A.
The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**



The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

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ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

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DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
  (1) The dangers of drug abuse in the workplace;
  (2) The person's or organization's policy of maintaining a drug-free workplace;
  (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
  (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend?

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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EER, INC.

Customer Account Lookup

Name
EER, INC.

Customer Account
EER, INC.

Type
Contractor

Website
(empty)

Email
melanie@eerent.com

Address 1
145 PACIFIC ST.

Address_2

City
POMONA

State
CA

Zip
91768

Contractor Status
DIR Approved

CSLB
625855

Legal Name
EER, INC.

Business Structure
-- None --

Business Phone
9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Luther Burbank Middle School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 15, 2025. There were eleven (11) contractors in total, five (5) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

AME Builders.	$4,149,800.00
Best Contracting Services	$3,679,722.00
Chapman Coast Roof	$5,725,105.00
Commercial Roofing Systems	$5,057,312.00
Letner Roofing	$6,732,000.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at Luther Middle School as part of the Summer 24/25 Roofing project. Luther Middle School has twenty-one (21) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$3,547,722 Bid Amount (Bond Fund)
$132,000 Allowance (Bond Fund)
$3,679,722 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Luther Burbank Middle School, not to exceed $3,679,722 (21.3-00000-0-91008-85000-6230-320-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
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BID FORM – REVISION 2

SITE 5: LUTHER BURBANK MIDDLE SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #5 **Engineer Estimate: $3,291,927**				
School	**Building**	**Existing System**	**Solution**	**Specification**
Luther Burbank	Kitchen	Emulsion	Recover	07550
Luther Burbank	Cafeteria	Emulsion	Recover	07550
Luther Burbank	Walkway- Cafeteria	Emulsion	Recover	07550
Luther Burbank	Custodial	Emulsion	Recover	07550
Luther Burbank	Walkways- East	Emulsion	Recover	07550
Luther Burbank	100s	Emulsion	Recover	07550
Luther Burbank	Library	Emulsion	Recover	07550
Luther Burbank	Admin	Emulsion	Recover	07550
Luther Burbank	Admin- Upper	Emulsion	Recover	07550
Luther Burbank	200s	Emulsion	Recover	07550
Luther Burbank	300s	Emulsion	Recover	07550
Luther Burbank	400s	Emulsion	Recover	07550
Luther Burbank	500s	Emulsion	Recover	07550
Luther Burbank	600s	Emulsion	Recover	07550
Luther Burbank	Walkways- West	Emulsion	Recover	07550
Luther Burbank	300s- Auditorium	Emulsion	Recover	07550
Luther Burbank	Auditorium	Emulsion	Recover	07550
Luther Burbank	Auditorium- Entry	Emulsion	Recover	07550
Luther Burbank	700s	Emulsion	Recover	07550
Luther Burbank	Gym- North	Emulsion	Recover	07550
Luther Burbank	Gym	Single Ply	Recover	07550
Luther Burbank	Gym- South	Emulsion	Recover	07550

Owner Furnished Materials – Project 5:

Material	Qty	Unit Size
Flexbase E 80	1466	100 sf Roll
KEE Stone HP	184	800 sf Roll

BASE BID – PROJECT 5:

Three Million Five Hundred Forty Seven Thousand Seven Hundred Twenty Two Dollars ($ 3,547,722.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 5:

One Hundred Thirty-Two Thousand and $^{00}/_{100}$ Dollars ($ 132,000.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 5:

Three Million Six Hundred Seventy Nine Thousand Seven Hundred Twenty Two Dollars ($ 3,679,722.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 5:

Thirty Two Dollars ($ 32.00) **PER SQUARE FOOT**
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Ten Dollars ($ 10.00)/SF

- New Roof Insulation

Sixteen Dollars and Fifty Cents Dollars ($ 16.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($ 65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Forty Dollars ($ 40.00)/LF

- **Tuff Coat Application**

Three Dollars and Ten Cents **Dollars ($** 3.10 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave. Gardena, CA 90248
Physical Address City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

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1900 W Olive Ave
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www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

Signature	February 11, 2025 Date
Sean Tabazadeh Print Name	CEO/Secretary Title
Best Contracting Services, Inc. Company Name	CALIFORNIA State of Incorporation
19027 S. Hamilton Ave. Mailing Address	Gardena, CA 90248 City, State ZIP
estimating@bestcontracting.com Email Address	(310) 328-6969 Telephone
# 1000000563 DIR Registration No.	6/30/2025 Expiration
# 456263 A,B,C17,C39,C43 CSLB License No. Class(es)	5/31/2026 Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 23 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

Sec/State Form CE-107 (REV 1/2007)

OSP06 99734

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018

Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.

The total amount of premium charged is $ N/A.

The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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Purchasing Services Department
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FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
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A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

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Burbank, CA 91506
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(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
   (1) The dangers of drug abuse in the workplace;
   (2) The person's or organization's policy of maintaining a drug-free workplace;
   (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
   (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend?

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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Contractors

Projects

Register

Home > Customer Account Lookup > EER, INC.

EER, INC.

Customer Account Lookup

Name

EER, INC.

Customer Account

EER, INC.

Type

Contractor

Website

(empty)

Email

melanie@eerent.com

Address 1

145 PACIFIC ST.

Address_2

City

POMONA

State

CA

Zip

91768

Contractor Status

DIR Approved

CSLB

625855

Legal Name

EER, INC.

Business Structure

-- None --

Business Phone

9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Thomas Jefferson Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 15, 2025. There were twelve (12) contractors in total, six (6) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

AME Builders	$2,077,900.00
Best Contracting Services	$1,470,272.00
Chapman Coast Roof	$2,200,051.00
Commercial Roofing Systems	$2,192,231.00
Courtney	$2,254,000.00
Letner Roofing	$3,464,500.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at Thomas Jefferson Elementary School as part of the Summer 24/25 Roofing project. Thomas Jefferson Elementary School has nine (9) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$1,470,272 Bid Amount (Bond Fund)
$64,500 Allowance (Bond Fund)
$1,470,272 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Thomas Jefferson Elementary School, not to exceed $1,470,272 (21.3-00000-0-91008-85000-6230-206-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Av
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

SITE 10: THOMAS JEFFERSON ELEMENTARY SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #10
Engineer Estimate: $1,611,355

School	Building	Existing System	Solution	Specification
Thomas Jefferson	Auditorium	Emulsion	Recover	07550
Thomas Jefferson	Kitchen/ Library	Emulsion	Recover	07550
Thomas Jefferson	Classroom 1-8, Admin.	Emulsion	Recover	07550
Thomas Jefferson	2A, 2B	Emulsion	Recover	07550
Thomas Jefferson	Storage Shed Near Parking	Standing Seam	Remove & Replace	07550
Thomas Jefferson	Classroom 9-15	Emulsion	Recover	07550
Thomas Jefferson	Classroom 16-21	Emulsion	Recover	07550
Thomas Jefferson	Classroom 24-29	Emulsion	Recover	07550
Thomas Jefferson	D	Shingle	Remove & Replace	073100
Thomas Jefferson	B	Shingle	Remove & Replace	073100
Thomas Jefferson	A	Shingle	Remove & Replace	073100
Thomas Jefferson	Classroom 22,23	Emulsion	Recover	07550
Thomas Jefferson	Walkways	Emulsion	Recover	07550
Thomas Jefferson	South Walkways	Emulsion	Recover	07550
Thomas Jefferson	Lunch Shelter	Metal	Recoat	075600

Owner Furnished Materials – Project 10:

Material	Qty	Unit Size
Flexbase E 80	662	100 sf Roll
KEE Stone HP	83	800 sf Roll
RMer Seal	16	200 sf Roll
HPR SA FR Base Sheet	21	150 sf Roll
Cool-Sil HB	9	5 Gal

BASE BID – PROJECT 10:

One Million Four Hundred Five Thousand Seven Hundred Seventy Two Dollars ($ 1,405,772.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 10:

Sixty-Four Thousand Five Hundred and $^{00}/_{100}$ Dollars ($ 64.500.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 10

One Million Four Hundred Seventy Thousand Two Hundred Seventy Two Dollars ($ 1,470,272.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 10:

Thirty Two Dollars ($ 32.00) **PER SQUARE FOOT**
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Ten Dollars ($ 10.00)/SF

- New Roof Insulation

Sixteen Dollars and Fifty Cents Dollars ($ 16.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($ 65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Forty Dollars ($ 40.00)/LF

- **Tuff Coat Application**

Three Dollars and Ten Cents **Dollars ($** 3.10 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave.	Gardena, CA 90248
Physical Address	City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

Signature	February 11, 2025 Date
Sean Tabazadeh	CEO/Secretary
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 2 3 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

Sec/State Form CE-107 (REV 1/2007)

OSP06 99734

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

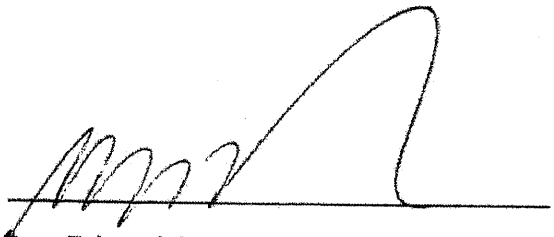
Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018



Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.

The total amount of premium charged is $ N/A.

The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - ❖ Indicate title or type of attached document, number of pages and date.
  - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

Initials

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DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
   (1) The dangers of drug abuse in the workplace;
   (2) The person's or organization's policy of maintaining a drug-free workplace;
   (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
   (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust ×

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend? ×

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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EER, INC.

Customer Account Lookup

Name
EER, INC.

Customer Account
EER, INC.

Type
Contractor

Website
(empty)

Email
melanie@eerent.com

Address 1
145 PACIFIC ST.

Address_2

City
POMONA

State
CA

Zip
91768

Contractor Status
DIR Approved

CSLB
625855

Legal Name
EER, INC.

Business Structure
-- None --

Business Phone
9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, John Burroughs High School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 15, 2025. There were thirteen (13) contractors in total, seven (7) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

ADCO Roofing.	$1,822,000.00
AME Builders.	$1,603,100.00
Best Contracting Services	$1,534,220.00
Chapman Coast Roof	$2,316,089.00
Commercial Roofing Systems	$1,919,435.00
Courtney	$2,083,000.00
Letner Roofing	$2,852,000.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at John Burroughs High School as part of the Summer 24/25 Roofing project. John Burroughs High School has nine (9) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$1,482,220 Bid Amount (Bond Fund)
$52,000 Allowance (Bond Fund)
1,534,220 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at John Burroughs High School, not to exceed $1,534,220 (21.3-00000-0-91008-85000-6230-432-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

SITE 2: JOHN BURROUGHS HIGH SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Project #2 – John Burroughs **Engineer Estimate: $1,301,641**				
School	**Building**	**Existing System**	**Solution**	**Specification**
John Burroughs	Building 1- West	Coated Mod Bit	Recover	07550
John Burroughs	Auditorium	Emulsion	Recover	07550
John Burroughs	Building 5- South	Mod Bit	Recover	07550
John Burroughs	Gym Foyer	Mod Bit	Recover	07550
John Burroughs	Gym Foyer- Upper	Single Ply	Recover	07550
~~John Burroughs~~	~~Building 4- Multi Purpose Room~~	~~Single Ply~~	~~Remove & Replace~~	~~07550~~
John Burroughs	Building 3- East Rear	Emulsion	Recover	07550
John Burroughs	Building 3- West Rear	Mod Bit	Recover	07550
John Burroughs	Building 3	Emulsion	Recover	07550

Owner Furnished Materials – Project 2:

Material	Qty	Unit Size
Flexbase E 80	585	100 sf Roll
KEE Stone HP	74	800 sf Roll

BASE BID – PROJECT 2:

One Million Four Hundred Eighty Two Thousand Two Hundred Twenty Dollars ($ 1,482,220.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 2:

Fifty-Two Thousand and $^{00}/_{100}$ Dollars ($ **52,000.00**)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 2

One Million Five Hundred Thirty Four Thousand Two Hundred Twenty Dollars ($ 1,534,220.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 2:

Thirty Two Dollars ($ 32.00) **PER SQUARE FOOT**
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Ten Dollars ($ 10.00)/SF

- New Roof Insulation

Sixteen Dollars and Fifty Cents Dollars ($ 16.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($ 65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Forty Dollars ($ 40.00)/LF

- **Tuff Coat Application**

Three Dollars and Ten Cents **Dollars ($** 3.10 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

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BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave.	Gardena, CA 90248
Physical Address	City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

Signature	February 11, 2025 Date
Sean Tabazadeh Print Name	CEO/Secretary Title
Best Contracting Services, Inc. Company Name	CALIFORNIA State of Incorporation
19027 S. Hamilton Ave. Mailing Address	Gardena, CA 90248 City, State ZIP
estimating@bestcontracting.com Email Address	(310) 328-6969 Telephone
# 1000000563 DIR Registration No.	6/30/2025 Expiration
# 456263 A,B,C17,C39,C43 CSLB License No. Class(es)	5/31/2026 Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 2 3 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

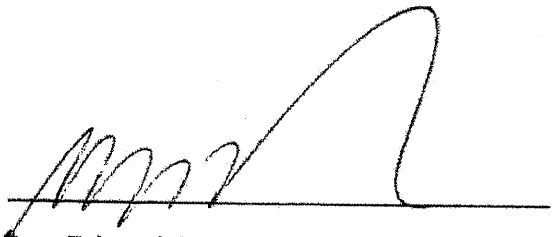
Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018



Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.
The total amount of premium charged is $ N/A.
The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE
CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - ❖ Indicate title or type of attached document, number of pages and date.
  - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

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Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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www.burbankusd.org

ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

Initials

Purchasing Services Department
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Burbank, CA 91506
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ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
   (1) The dangers of drug abuse in the workplace;
   (2) The person's or organization's policy of maintaining a drug-free workplace;
   (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
   (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend?

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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EER, INC.

Customer Account Lookup

Name
EER, INC.

Customer Account
EER, INC.

Type
Contractor

Website
(empty)

Email
melanie@eerent.com

Address 1
145 PACIFIC ST.

Address_2

City
POMONA

State
CA

Zip
91768

Contractor Status
DIR Approved

CSLB
625855

Legal Name
EER, INC.

Business Structure
-- None --

Business Phone
9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Ralph Waldo Emerson Elementary School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 15, 2025. There were fourteen (14) contractors in total, four (4) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

Best Contracting Services	$1,555,370.00
Chapman Coast Roof	$2,195,549.00
Commercial Roofing Systems	$2,016,751.00
Letner Roofing	$2,447,500.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at Ralph Waldo Emerson Elementary School as part of the Summer 24/25 Roofing project. Ralph Waldo Emerson Elementary School has nine (9) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$1,507,870 Bid Amount (Bond Fund)
$47,500 Allowance (Bond Fund)
$1,555,370 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Ralph Waldo Emerson Elementary School, not to exceed $1,555,370 (21.3-00000-0-91008-85000-6230-203-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

SITE 9: RALPH WALDO EMERSON ELEMENTARY SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Bid Project #9 **Engineer Estimate: $1,182,103**				
School	**Building**	**Existing System**	**Solution**	**Specification**
Ralph Waldo Emerson	Building 4- Flat Section	Mod Bit	Recover	07550
Ralph Waldo Emerson	Building 4- Tile Section	Clay Roof Tiles	**Remove & Replace**	073200
Ralph Waldo Emerson	Cafeteria	Coated Mod Bit	Recover	07550
Ralph Waldo Emerson	Building 1- Tile Section	Clay Roof Tiles	**Remove & Replace**	073200
Ralph Waldo Emerson	Building 1- Flat Section	Coated Mod Bit	Recover	07550
Ralph Waldo Emerson	Building 11- Tile Section	Clay Roof Tiles	**Remove & Replace**	073200
Ralph Waldo Emerson	Building 11- Flat Section	Emulsion	Recover	07550
Ralph Waldo Emerson	Building 5	Clay Roof Tiles	**Remove & Replace**	073200
Ralph Waldo Emerson	Childcare Center	Emulsion	Recover	07550

Owner Furnished Materials – Project 9:

Material	Qty	Unit Size
Flexbase E 80	80	100 sf Roll
KEE Stone HP	10	800 sf Roll
HPR SA FR Base Sheet	254	150 sf Roll
Terra Seal	184	200 sf Roll

BASE BID – PROJECT 9:

One Million Five Hundred Seven Thousand Eight Hundred Seventy Dollars ($ 1,507,870.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 9:

Forty-Seven Thousand Five Hundred and $^{00}/_{100}$ Dollars ($ 47,500.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 9:

One Million Five Hundred Fifty Five Thousand Three Hundred Seventy Dollars ($ 1,555,370.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 9:

Thirty Two Dollars ($ 32.00) **PER SQUARE FOOT**
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave. Gardena, CA 90248
Physical Address City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Sean Tabazadeh	CEO/Secretary
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 23 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

Sec/State Form CE-107 (REV 1/2007)

OSP06 99734

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018

Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.

The total amount of premium charged is $ N/A.

The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**



The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
   (1) The dangers of drug abuse in the workplace;
   (2) The person's or organization's policy of maintaining a drug-free workplace;
   (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
   (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend?

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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EER, INC.

Customer Account Lookup

Name
EER, INC.

Customer Account
EER, INC.

Type
Contractor

Website
(empty)

Email
melanie@eerent.com

Address 1
145 PACIFIC ST.

Address_2

City
POMONA

State
CA

Zip
91768

Contractor Status
DIR Approved

CSLB
625855

Legal Name
EER, INC.

Business Structure
-- None --

Business Phone
9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Award of Contract, Best Contracting Services, 2425-022 Summer Roofing Project, Burbank High School (Bond Fund)

Background:
The District is in the process of replacing the roofs at various sites over the 2025 summer break.
The District held a job walk on January 14, 2025. There were ten (10) contractors in total, seven (7) contractors submitted a bid package. The awarding bid will include a Union Labor vendor.

Qualifying Bids for the Summer Roof Repair received were as follows:

ADCO Roofing.	$4,932,000.00
AME Builders.	$3,836,700.00
Best Contracting Services	$3,173,805.00
Chapman Coast Roof	$4,711,247.00
Commercial Roofing Systems	$3,730,955.00
Courtney	$4,321,000.00
Letner Roofing	$7,732,000.00

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.2 Continue construction/modernization projects according to the General Obligation Bond Implementation Plan (Measure S).

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
The District is in the process of replacing the roofs at Burbank High School as part of the Summer 24/25 Roofing project. Burbank High School has six (6) roofs being replaced and will have a 5-year workmanship warranty from the installer.

Financial Impact:
$3,041,805 Bid Amount (Bond Fund)
$132,000 Allowance (Bond Fund)
$3,173,805 Grand Total (Bond Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an award of contract between Burbank Unified School District and Best Contracting Services for the 2425-022 Summer Roofing Project at Burbank High School, not to exceed $3,173,805 (21.3-00000-0-91008-85000-6230-431-0000) Bond Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Dear Board Members:

The undersigned, doing business under the firm name of:

Best Contracting Services, Inc.

hereby propose and agree to enter into a Contract, to furnish any and all labor, materials, applicable taxes, equipment and services for the completion of Work described hereinafter and in the Contract Documents.

Pursuant to and in compliance with Notice Inviting Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the contract, the local conditions affecting the performance of the contract and the cost of the work at the place where the work is to be done, hereby proposes and agrees to perform within the time stipulated, the contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all of the labor, materials, tools, expendable equipment, and all utility and transportation services necessary to perform the contract and complete in a workmanlike manner all of the work required in connection with the following:

Bid No. 2425-022
SUMMER 2025 ROOFING AT VARIOUS SITES – OWNER FURNISHED MATERIAL

Each individual bid item shall include all items necessary to complete the work, including the assumption of all obligations, duties and responsibilities necessary to the successful completion of the contract, and the furnishing of all materials and equipment required to be incorporated in and from a permanent part of the work: tools, equipment, supplies, transportation, facilities, labor, supervision and services required to perform and complete the work; and bonds, insurance and submittals; all as per the requirements of the contract documents, whether or not expressly listed or designated.

The District reserves the right to award separate contracts by Project/Site to the lowest responsive and responsible bidder.

ADDENDA

The undersigned has thoroughly examined all Addenda (if any) issued during the bid period and is thoroughly familiar with all contents thereof and acknowledges receipt of the following Addenda: *(Bidder to list all addenda).*

ADDENDUM NO. 1 DATE RECEIVED 1/20/2025
ADDENDUM NO. 2 DATE RECEIVED 1/22/2025
ADDENDUM NO. 3 DATE RECEIVED 2/04/2025
ADDENDUM NO. 4 DATE RECEIVED 2/07/2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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BID FORM – REVISION 2

SITE 1: BURBANK HIGH SCHOOL
DEMOLITION AND NEW ROOFING / RESTORATION INSTALLATION

Project #1 – Burbank High **Engineer Estimate: $3,308,251**				
School	**Building**	**Existing System**	**Solution**	**Specification**
Burbank High	Building 1- Flat Sections	Mineral Mod Bit	Recover	07550
Burbank High	Building 2- Flat Sections	Mineral Mod Bit	Recover	07550
Burbank High	Building 3- CR 122-125	Mineral Mod Bit	Recover	07550
Burbank High	Building 3- West	Mineral Mod Bit	Recover	07550
Burbank High	Building 3- East	Mineral Mod Bit	Recover	07550
Burbank High	Third St. Walkway Roof	Mineral Mod Bit	Recover	07550

Owner Furnished Materials – Project 1:

Material	Qty	Unit Size
Flexbase E 80	1471	100 sf Roll
KEE Stone HP	184	800 sf Roll

BASE BID – PROJECT 1:

Three Million Forty One Thousand Eight Hundred Five Dollars ($ 3,041,805.00)
(Words)

DISTRICT ALLOWANCE – PROJECT 1:

One Hundred Thirty-Two Thousand and $^{00}/_{100}$ Dollars ($ 132,000.00)
(Words)

BASE BID PLUS ALLOWANCE – PROJECT 1:

Three Million One Hundred Seventy Three Thousand Eight Hundred Five Dollars ($ 3,173,805.00)
(Words)

ADD OPTIONAL – REPLACE ALL METAL FASCIA – PROJECT 1:

Thirty Two Dollars ($ 32.00) **PER SQUARE FOOT**
(Words)

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

UNIT PRICE BID ITEM PROPOSAL – ALL BIDDERS MUST COMPLETE

All pricing submitted below must include all material and labor costs associated to perform the work.

- Plywood Deck Replacement

Ten Dollars ($ 10.00)/SF

- New Roof Insulation

Sixteen Dollars and Fifty Cents Dollars ($ 16.50)/SF

- Downspout Replacement (22 Gauge and Match Existing Profile Dimension)

Sixty Five Dollars ($ 65.00)/LF

- Wood Fascia Replacement (Prime and Paint to Match Existing)

Forty Dollars ($ 40.00)/LF

- **Tuff Coat Application**

Three Dollars and Ten Cents **Dollars ($** 3.10 **)/SF**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
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BID FORM – REVISION 2

The Bidder acknowledges liability for liquidated damages in the amount of **One Thousand Five Hundred Dollars ($1,500.00)**, for each calendar day beyond the scheduled day of completion, for which Contractor has contributed to or caused delay, until the project is completed and accepted.

It is understood that the District reserves the right to reject this bid and that the Bid shall remain open to acceptance and once opened, is irrevocable for a period of NINETY (90) days.

Site Visit Certification: By submission of this bid, the Bidder hereby certifies that its estimating and management staff has visited the site of the proposed work and is fully acquainted with the conditions relating to construction and labor. Bidder fully understands the facilities, difficulties, and restrictions pertaining to the execution of the work and has also relayed this information to all listed subcontractors and suppliers. Bidder fully indemnifies **BURBANK UNIFIED SCHOOL DISTRICT** and all their respective officers, agents, employees, and consultants from any damage or omission related to conditions that could have been identified during a visit to the site.

The undersigned shall, within ten (10) business days after the delivering of a Notice of Award, execute and deliver an agreement in the form of agreement present in these Contract Documents and provide Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The Bidder specifically acknowledges and understands that if it is awarded a Contract, that it shall perform the Work of the Project while fully cooperating and complying with all applicable provisions of the District's labor compliance program. The undersigned Bidder hereby certifies that Bidder can furnish labor that can work in harmony with all other elements of labor employed or to be employed on the Work.

Bidder expressly acknowledges that it is aware that if a false claim is knowingly submitted (as the terms "claims" and "knowingly" are defined in the California False Claims Act, CA Gov. Code, §2650 et. Seq.), the District will be entitled to civil remedies set forth in the California False Claims Act. It may also be considered fraud and the Contractor may be subject to criminal prosecution.

It is understood and agreed that if written notice of the acceptance of this bid is delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a contract in the form attached hereto in accordance with the bid as accepted, and that he will also furnish and deliver to the District TWO (2) executed original Payment Bond and Performance Bond as specified, all within TEN (10) days after receipt of Notice of Award letter, and that the work under the contract shall be commenced by the undersigned bidder, if awarded the contract, on the date to be stated in the District's "Notice To Proceed", and shall be completed by the Contractor in the time specified in the contract documents.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, telegraphed, or delivered:

Sean Tabazadeh	CEO/Secretary	estimating@bestcontracting.com
Name	Title	Email Address

Best Contracting Services, Inc.
Company Name

19027 S. Hamilton Ave.	Gardena, CA 90248
Physical Address	City, State ZIP

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

Our Public Liability and Property Damage Insurance is placed with:

Arch Insurance Company	71PKG1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

Our Workers' Compensation Insurance is placed with:

Arch Indemnity Insurance Company	74WCI1996601 / 12/01/2025
Company Name	Policy Number/Expiration
840 Apollo Street	El Segundo, CA 90245
Physical Address	City, State ZIP

This bid may only be withdrawn prior to the scheduled time for the opening of bids or any authorized postponement thereof.

COURSE-OF-CONSTRUCTION INSURANCE REQUIREMENTS (required prior to commencement of work- reference Section 11.1.6.1 of the included General Conditions for Contract of Construction)

Contractor, during the progress of the Work and until final acceptance of the Work by Owner upon completion of the entire Contract, shall maintain Builder's Risk/Course-of-Construction insurance satisfactory to the Owner, issued on a completed value basis on all insurable Work included under the Contract Documents. This insurance shall insure against all risks, including but not limited to the following perils: vandalism, theft, malicious mischief, fire, sprinkler leakage, civil authority, sonic boom, explosion, collapse, flood, earthquake (for projects not solely funded through revenue bonds, limited to earthquakes equivalent to or under 3.5 on the Richter Scale in magnitude), wind, hail, lightning, smoke, riot or civil commotion, debris removal (including demolition) and reasonable compensation for the Architect's services and expenses required as a result of such insured loss. This insurance shall provide coverage in an amount not less than the full cost to repair, replace or reconstruct the Work. Such insurance shall include the Owner and any other person or entity with an insurable interest in the Work as an additional named insured.

The Contractor shall submit to the Owner for its approval all items deemed to be uninsurable under the Builder's Risk/Course-of Construction insurance. The risk of the damage to the Work due to the perils covered by the Builder's Risk/Course-of- onstruction insurance, as well as any other hazard which might result in damage to the Work, is that of the Contractor and the surety, and no claims for such loss or damage shall be recognized by the Owner, nor will such loss or damage excuse the complete and satisfactory performance of the Contract by the Contractor.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

	February 11, 2025
Signature	Date
Moji Tabazadeh	President
Print Name	Title
Best Contracting Services, Inc.	CALIFORNIA
Company Name	State of Incorporation
19027 S. Hamilton Ave.	Gardena, CA 90248
Mailing Address	City, State ZIP
estimating@bestcontracting.com	(310) 328-6969
Email Address	Telephone
# 1000000563	6/30/2025
DIR Registration No.	Expiration
# 456263 A,B,C17,C39,C43	5/31/2026
CSLB License No. Class(es)	Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID FORM – REVISION 2

NOTE: A bidder shall not submit a bid unless the bidder's contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code §7028.15 shall be considered nonresponsive and shall be rejected. Any bid not containing the above information, or a bid containing information which is subsequently proven false, may be considered nonresponsive and may be rejected. Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares, under penalty of perjury under the laws of the State of California, that the representations made in this bid are true and correct.

Signature	February 11, 2025 Date
Sean Tabazadeh Print Name	CEO/Secretary Title
Best Contracting Services, Inc. Company Name	CALIFORNIA State of Incorporation
19027 S. Hamilton Ave. Mailing Address	Gardena, CA 90248 City, State ZIP
estimating@bestcontracting.com Email Address	(310) 328-6969 Telephone
# 1000000563 DIR Registration No.	6/30/2025 Expiration
# 456263 A,B,C17,C39,C43 CSLB License No. Class(es)	5/31/2026 Expiration

NOTE: *This page may be reproduced as necessary to list additional corporate officers or partners.*

☒ **Evidence of authority to bind the corporation is attached.**

July 11, 2024

To Whom It May Concern:

This communication is to notify you that effective March 23, 2007 our company name, Best Roofing & Waterproofing, Inc. has been changed to Best Contracting Services, Inc. Kindly update your records accordingly.

Moji Tabazadeh,
President

19027 S. Hamilton Ave., Gardena, CA 90248
Tel: (310) 328-6969 Fax: (310) 328-9176
www.bestcontracting.com info@bestcontracting,com
An Equal Opportunity Employer

GSA Approved Contractor

A0658529

State of California
Secretary of State

I, DEBRA BOWEN, Secretary of State of the State of California, hereby certify:

That the attached transcript of 1 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.

IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

MAR 2 3 2007

Debra Bowen

DEBRA BOWEN
Secretary of State

A0658529

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

MAR 19 2007

CERTIFICATE OF AMENDMENT
OF
ARTICLES OF INCORPORATION OF
BEST ROOFING & WATERPROOFING, INC.

The undersigned certify that:

1. They are the President and Secretary, respectively, of Best Roofing & Waterproofing, Inc., a California corporation.
2. Article I of the Articles of Incorporation of this corporation is amended to read as follows: The name of this corporation is Best Contracting Services, Inc.
3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.
4. The foregoing amendment of Articles of Incorporation has been duly approved by the required vote of the shareholders in accordance with Section 902, California Corporation Code. The total number of outstanding shares of the corporation is 100. The number of shares voting in favor of amendment equaled or exceeded the vote required. The percentage vote required was more than 50%.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

Date: March 15, 2007

Moji Tabazadeh, President

Sean Tabazadeh, Secretary

OFFICE OF THE SECRETARY OF STATE

1052284O

ENDORSED-FILED
In the office of the Secretary of State
of the State of California

MAR 2 6 1999

BILL JONES, Secretary of State

CERTIFICATE OF AMENDMENT

OF

ARTICLES OF INCORPORATION OF

TABA DEVELOPMENT CO., INC.

Mojitaba Tabazadeh and Sean Tabazadeh certify that:

1. They are the Chief Executive Officer and Secretary, respectively, of Taba Development Co., Inc., a California corporation.

2. The Board of Directors of Taba Development Co., Inc. has approved the following amendment to Article I of the Articles of Incorporation of said corporation:

"I

The name of this corporation is Best Roofing & Waterproofing, Inc."

3. The amendment has been approved by the required vote of the shareholders in accordance with Sections 902 and 903 of the California Corporations Code. The corporation has only one outstanding class of shares. Each outstanding share is entitled to only one vote. The corporation has 100 shares outstanding, and, hence, the total number of shares entitled to vote with respect to the amendment was 100. All 100 shares were voted in favor of the Amendment.

Mojitaba Tabazadeh, Chief Executive Officer

Sean Tabazadeh, Secretary

Each of the undersigned declares under penalty of perjury that the matters set forth in the foregoing certificate are true and correct of her own personal knowledge, and that this declaration was executed on March 25, 1999.

Mojitaba Tabazadeh

Sean Tabazadeh

OFFICE OF THE SECRETARY OF STATE

BEST CONTRACTING SERVICES, INC.
JOINT MINUTES OF BOARD OF DIRECTORS AND SHAREHOLDERS MEETINGS

Date:	December 31, 2018
Place:	19027 S. Hamilton Ave., Gardena, California
Nature of Meeting:	Annual
Meeting called by:	President
Notice:	Was waived
Directors present:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatemeh Tabazadeh
Directors absent:	
Shareholder present:	Sean Tabazadeh (individually and on behalf of LLC)
Shareholders absent:	None
Others present:	None

1. Call to Order

The joint meeting of directors and shareholders was called to order at 1:30 p.m. by Modjtaba Tabazadeh, the President of the Corporation who announced that a quorum was present. The President further announced that this meeting was held pursuant to written waiver of notice and consent to the holding of this meeting. The waiver and consent was presented to this meeting and, on a motion duly made, seconded and unanimously carried, was made a part of the records and ordered inserted in the corporation's Minute Book immediately preceding the records of this meeting.

2. Approval of Prior Minutes

The Minutes of the last meeting of directors and shareholders were then read and approved.

3. Adoption of Resolution

The following resolution was considered by the Board and adopted by majority vote of the directors present:

WHEREAS, the President stated that we need to add another authorized signatory to the Bank of the West bank accounts.

NOW, THEREFORE, BE IT RESOLVED, that the following person(s) are now authorized signers on the Bank of the West bank accounts:

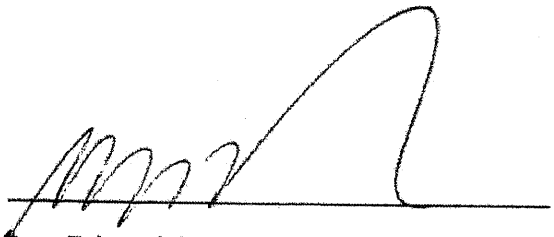
Kayhan Fatemi - -Executive Vice President

Voting for:	Modjtaba Tabazadeh, Sean Tabazadeh, Fatameh Tabazadeh
Voting against:	None
Abstaining:	None

4. Adjournment

There being no further business to come before the meeting, upon motion duly made, the meeting was adjourned at 1:45 p.m.

Date: December 31, 2018



Sean Tabazadeh, Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2
(818) 729-550
Dennis Maxwell, Director of Facilities

January 15, 2025

ADDENDUM #1 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

An additional pre-bid conference has been scheduled for subcontractors who were not able to survey the needed equipment removal at Burbank High School.

The additional pre-bid conference will be held at 7:30 am on Friday, January 17, 2025, at Burbank High School, 902 N Third St, Burbank, CA 91502.

Attendance is mandatory for all bidders, even if you attended the first conference on January 14.

The Important Dates document has been updated to reflect this change.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-2460
(818) 729-5500
Dennis Maxwell, Director of Facilities

January 21, 2025

ADDENDUM #2 TO BID 2425-02

The following Specification Documents have been revised:

1. **SPEC-04 073200 CLAY ROOF TILES**
   a. **Specification has been updated to reflect full removal and replacement with new tiles and gutter requirements.**
2. **SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING**
   a. **Specification has been updated with new cover board and gutter requirements.**
3. **SPEC-03 073100 SPHALT SHINGLES**
   a. **Specification has been updated with new gutter requirements.**

The following Drawings have been revised:

1. **SITE 01 - Burbank HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
2. **SITE 02 - John Burroughs HS Drawings 1-6-24**
   a. **Changes made to scope of work.**
3. **SITE 03 - Monterey HS Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
4. **SITE 04 - Magnolia Park Drawings 1-3-25**
   a. **Changes made to scope of work.**
5. **SITE 05 - L ther Burbank MS Drawings 1-3-25**
   a. **Changes made to scope of work.**
6. **SITE 06 - John Muir MS Drawings 1-6-25**
   a. **Changes made to scope of work.**
7. **SITE 07 - Joaquin Miller ES Drawings 1-3-25**
   a. **Changes made to scope of work.**
8. **SITE 08 - George Washington ES Drawings 1-3-25**
   a. **Additional roof section added and changes made to scope of work.**
9. **SITE 09 - Ralph Waldo Emerson ES Drawings 1-13-25**
   a. **Additional roof section added and changes made to scope of work.**
10. **SITE 10 - Thomas Jefferson ES Drawings 1-3-25**
    a. **Additional roof section added and changes made to scope of work.**

The Bid Form has been revised:

1. **SITE 8 - George Washington ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**
2. **Site 9: Ralph Waldo Emerson ES**
   a. **Clay Roof Tiles Solution changed from "Reset" to "Remove and Replace"**

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature Sean Tabazadeh, CEO/Secretary

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 4, 2025

ADDENDUM #3 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revision to Specifications:

A new document for Specification 07550 has been posted. See
SPEC-01 07550 MODIFIED BITUMINOUS MEMBRANE ROOFING_R2.pdf

- **1.2-E-5-f, 1.2-E-7-c, 1.2-F-7-f, 1.2-F-9-c, 2.3C: All edge metal shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. (See additional file *EdgeMetalSpec.pdf*)**
- **1.2-E-7-f, 1.2-E-15, 1.2-F-17: Interior walls and parapets- Seal all voids and penetrations with Tuff-Stuff MS Sealant. Coat walls with Tuff Coat applied in a two-coat application at 1 gallon per 100SF per coat for a total of 2 gallons per 100SF of coverage. Color to be selected by District. Tuff Coat application must not be included in base bid. Tuff Coat application to be priced on Bid Form as Unit Price Bid Item Proposal per square foot. See page 12 of the new bid form, "*Bid-01 Bid Form_R2.pdf*"**

A new document for Specification 073100 has been posted. See
SPEC-03 073100 PHALT SHINGLES_R2.pdf

a. **2.1-D: Joaquin Miller Elementary School owner furnished materials quantities updated.**

Revisions to Drawings/Scope:

New Scope for all.

1. **Site-01 Burbank HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
2. **Site-02 John Burroughs HS:**
   a. **Roof section removed from scope of work, to not be included in bid. See new Site Plan "*SITE 02 - John Burroughs HS Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
3. **Site-03 Monterey HS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
4. **Site-04 Magnolia Park:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
5. **Site-05 Luther Burbank MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

6. **Site-06 John Muir MS:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
7. **Site-07 Joaquin Miller ES:**
   a. **Roof sections removed from scope of work, to not be included in bid. See new Site Plan "*SITE 0 Joaquin Miller ES Drawings 2-2-25.pdf*"**
   b. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
8. **Site-08 George Washington ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
9. **Site-09 Ralph Waldo Emerson ES:**
   a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***
10. **Site-10 Thomas Jefferson ES:**
    a. **All edge metal for flat roofs shall be replaced with KEE Clad Metal fabricated from Wise Product Group KEE Clad Metal Flat Stock per detail drawing attached. See additional file *EdgeMetalSpec.pdf***

Revision to Bid Form

A new Bid Form (*Bid-01 Bid Form_R2.pdf*) has been posted. Please use this form when submitting your bid.

1. **Page 2 (Site #2, John Burroughs High School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
2. **Page 8 (Site #7, Joaquin Miller Elementary School): Engineer's Estimate, Scope, District Allowance and Owner Furnished Materials updated**
3. **Page 12, Unit Price Bid Item Proposal: Tuff Coat application per square foot added.**

Clarification Regarding Award of Contract(s)

Bids will be awarded to the low bidder for each site, with the lowest dollar value contracts awarded first. No bidder will be awarded contracts totaling more than 50% of the annual revenue for the last fiscal year as provided in the financial data supplied in their approved prequalification application. Should the award of the low bid for a site cause the total award for that bidder to exceed the 50% threshold, the contract for that site will be awarded to the next lowest bid.

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

Burbank Unified School District
1900 West Olive Avenue
Burbank, CA 91506-24
(818) 729-550
Dennis Maxwell, Director of Facilities

February 7, 2025

ADDENDUM #4 TO BID 2425-022

SUMMER 2025 ROOFING AT VARIOUS SITES

Revisions to Drawings have been posted:

1. **Site-01 B rbank HS:**
   a. **Roof section added to drawing on Sheet 5. See new file *SITE 01 – Burbank HS Drawings 2-5-24.pdf***
2. **Site-03 Monterey HS:**
   a. **Roof sections added to map on Sheet 2 and drawing on Sheet 5. See new file *SITE 03 – Monterey HS Drawings 2-5-25.pdf***
3. **Site-07 Joaquin Miller ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 07 – Joaquin Miller ES Drawings 2-5-25.pdf***
4. **Site-09 Ralph Waldo Emerson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 09 – Ralph Waldo Emerson ES Drawings 2-5-25.pdf***
5. **Site-10 Thomas Jefferson ES:**
   a. **Roof sections added to drawing on Sheet 5. See new file *SITE 10 – Thomas Jefferson ES Drawings 2-5-25.pdf***

Hazardous Materials Reports have been posted:

- **Site 01 – Burbank HS (see file *P24550.B01 BHS Survey Report.pdf*)**
- **Site 02 – Burroughs HS (see file *P24558.B01 JBHS Survey Report.pdf*)**
- **Site 03 – Monterey HS (see file *P25053-A.B01 MontereyHS Survey Report.pdf*)**
- **Site 04 – Magnolia Park (see file *P25053-B.B01 Magnolia Park Survey Report.pdf*)**
- **Site 05 – Luther MS (see file *P24560.B01 LBMS Survey Report.pdf*)**
- **Site 06 – Muir MS (see file *P24563.B01 MuirMS Survey Report.pdf*)**
- **Site 07 – Miller ES (see file *P25012.B01 MillerES Survey Report.pdf*)**
- **Site 08 – Washington ES (see file *P25043.B01 WashingtonES Roof Survey Report.pdf*)**
- **Site 09 – Emerson ES (see file *P24565.B01 EmersonES Survey Report.pdf*)**
- **Site 10 – Jefferson ES (see file *P25006.B01 JeffersonES Survey Report.pdf*)**

Please submit this addendum along with your bid using the revised bid form.

This addendum must be signed and returned with the bid as proof that you received it. Please keep a copy for your records.

Best Contracting Services, Inc.
Company Name

Signature **Sean Tabazadeh, CEO/Secretary**

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

KNOW ALL MEN BY THESE PRESENTS: that we,

Best Contracting Services, Inc.

as Principal and The Hanover Insurance Company
as Surety, are held and firmly bound unto **BURBANK UNIFIED SCHOOL DISTRICT**, in the County of Los Angeles, State of California, hereinafter called the "Owner," in the sum of Ten Percent (10%) of the Total Amount of the Bid submitted to the Owner: $10% of Amount Bid
(_____ Dollars)
for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES)** in strict accordance with Contract documents.

NOW, THEREFORE,

a. If said bid shall be rejected, or, in the alternative;
b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specification accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

BID BOND

IN WITNESS WHEREOF, the above-bound parties have executed this instrument under several seals this 3rd day of February, 2025, hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

In the presence of:

(Affix Corporate Seal)

Best Contracting Services, Inc.
(Corporate Principal)
19027 S Hamilton Ave
Gardena, CA 90248
(Business Address)

By: _____
Sean Tabazadeh, CEO/Secretary

(Affix Corporate Seal)

The Hanover Insurance Company
(Corporate Surety)
5 Hutton Centre Dr. Suite 1060
Santa Ana, CA 92707
(Business Address)

By: _____
Patrick T. Moughan, Attorney-in-Fact

The rate of premium on this bond is $ N/A per thousand.
The total amount of premium charged is $ N/A.
The above must be filled in by Corporate Surety.

THE HANOVER INSURANCE COMPANY
MASSACHUSETTS BAY INSURANCE COMPANY
CITIZENS INSURANCE COMPANY OF AMERICA

POWER OF ATTORNEY

THIS Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

KNOW ALL PERSONS BY THESE PRESENTS:

That THE HANOVER INSURANCE COMPANY and MASSACHUSETTS BAY INSURANCE COMPANY, both being corporations organized and existing under the laws of the State of New Hampshire, and CITIZENS INSURANCE COMPANY OF AMERICA, a corporation organized and existing under the laws of the State of Michigan, (hereinafter individually and collectively the "Company") does hereby constitute and appoint,

Patrick T. Moughan, Mark D. Kiger, and/or Jing Guo Mason

Of **Global Risk, LLC of Los Angeles, CA** each individually, if there be more than one named, as its true and lawful attorney(s)-in-fact to sign, execute, seal, acknowledge and deliver for, and on its behalf, and as its act and deed any place within the United States, any and all surety bonds, recognizances, undertakings, or other surety obligations. The execution of such surety bonds, recognizances, undertakings or surety obligations, in pursuance of these presents, shall be as binding upon the Company as if they had been duly signed by the president and attested by the secretary of the Company, in their own proper persons. Provided however, that this power of attorney limits the acts of those named herein; and they have no authority to bind the Company except in the manner stated and to the extent of any limitation stated below:

Any such obligations in the United States, not to exceed Fifty Million and No/100 ($50,000,000) in any single instance

That this power is made and executed pursuant to the authority of the following Resolutions passed by the Board of Directors of said Company, and said Resolutions remain in full force and effect:

RESOLVED: That the President or any Vice President, in conjunction with any Vice President, be and they hereby are authorized and empowered to appoint Attorneys-in-fact of the Company, in its name and as it acts, to execute and acknowledge for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company in their own proper persons.

RESOLVED: That any and all Powers of Attorney and Certified Copies of such Powers of Attorney and certification in respect thereto, granted and executed by the President or Vice President in conjunction with any Vice President of the Company, shall be binding on the Company to the same extent as if all signatures therein were manually affixed, even though one or more of any such signatures thereon may be facsimile. (Adopted October 7, 1981 – The Hanover Insurance Company; Adopted April 14, 1982 – Massachusetts Bay Insurance Company; Adopted September 7, 2001 – Citizens Insurance Company of America and affirmed by each Company on March 24, 2014)

IN WITNESS WHEREOF, THE HANOVER INSURANCE COMPANY, MASSACHUSETTS BAY INSURANCE COMPANY and CITIZENS INSURANCE COMPANY OF AMERICA have caused these presents to be sealed with their respective corporate seals, duly attested by two Vice Presidents, this **28th** day of **June, 2023**

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

James H. Kawiecki, Vice President

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

Joellen M. Mendoza, Vice President

STATE OF CONNECTICUT)
COUNTY OF HARTFORD) ss.

On this **28th** day of **June 2023** before me came the above named Executive Vice President and Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, to me personally known to be the individuals and officers described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, respectively, and that the said corporate seals and their signatures as officers were duly affixed and subscribed to said instrument by the authority and direction of said Corporations.

Wendy Latournes
Notary Public, State of Connecticut
My Commission Expires July 31, 2025

Wendy Latournes, Notary Public
My commission expires July 31, 2025

I, the undersigned Vice President of The Hanover Insurance Company, Massachusetts Bay Insurance Company and Citizens Insurance Company of America, hereby certify that the above and foregoing is a full, true and correct copy of the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Powers of Attorney are still in force and effect.

GIVEN under my hand and the seals of said Companies, at Worcester, Massachusetts, this _3rd__ day of _February___ 2025_____.

CERTIFIED COPY

The Hanover Insurance Company
Massachusetts Bay Insurance Company
Citizens Insurance Company of America

John Rowedder, Vice President

CALIFORNIA ALL- PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California }

County of Los Angeles }

On 2/3/2025 before me, Zipporah D. Kiger, Notary Public
(Here insert name and title of the officer),

personally appeared Patrick T. Moughan,
who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) (is)are subscribed to the within instrument and acknowledged to me that (he)/she/they executed the same in (his)/her/their authorized capacity(~~ies~~), and that by (his)/her/their signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

ZIPPORAH D. KIGER
COMM. #2371787
NOTARY PUBLIC - CALIFORNIA
LOS ANGELES COUNTY
My Comm. Expires Aug. 21, 2025

Notary Public Signature (Notary Public Seal)

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer
  (Title)
- ☐ Partner(s)
- ☑ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other _____

2015 Version www.NotaryClasses.com 800-873-9865

INSTRUCTIONS FOR COMPLETING THIS FORM

This form complies with current California statutes regarding notary wording and, if needed, should be completed and attached to the document. Acknowledgments from other states may be completed for documents being sent to that state so long as the wording does not require the California notary to violate California notary law.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he~~/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - ❖ Indicate title or type of attached document, number of pages and date.
  - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document with a staple.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

To Be Executed by Bidder and Submitted with Bid

Each bidder shall set forth below the name and the location of the place of business of each subcontractor and the California contractor license number of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the Work or improvement, or to a subcontractor licensed by the State of California who, under subcontract to the Contractor, specially fabricates and installs a portion of the Work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (0.5%) of the bidder's total bid, and the portion of the Work which will be done by each subcontractor. An inadvertent error in listing a California contractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive if the bidder submits the corrected contractor's license number to the Owner within 24 hours after the bid opening, or any continuation thereof, so long as the corrected contractor's license number corresponds to the submitted name and location for that subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the Work to be performed under the Contract in excess of one-half of 1 percent (0.5%) of the Contractor's total bid, the Contractor shall be deemed to have agreed to perform such portion itself, and shall not be permitted to subcontract that portion of the Work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the Work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the legislative body of the Owner.

As of March 1, 2015, for any bid proposal submitted, and as of April 1, 2015, for any contract for public work entered into, an inadvertent error in listing a subcontractor who is not registered under Labor Code section 1725.5 shall not be grounds for filing a bid protest or grounds for considering the bid nonresponsive, provided that either: the subcontractor is registered prior to the bid opening; or the subcontractor is registered and has paid the penalty registration fee specified in Labor Code section 1725.5(a)(2)(E), if applicable, within 24 hours after the bid opening; or the subcontractor is replaced by another registered subcontractor under Public Contract Code section 4107. Failure of a listed subcontractor to be registered shall be grounds under Public Contract Code section 4107 for the Contractor, with the Owner's consent, to substitute a registered subcontractor for the unregistered subcontractor.

Failure to provide this information in a legible manner may result in the rejection of an otherwise acceptable bid.

NOTE: *Reproduce page two of this document for additional listings needed beyond the length of this form.*

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

DESIGNATION OF SUBCONTRACTORS

If there are none, please check this box: ☐

Subcontractor Name	City & State	Phone
Klondike Construction Services, Inc.	Ontario, CA	909-395-0160

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 990645	C39, C22, C21	02/28/2026	# 1000008336	6/30/2027

Description of Work	% of Total
Demo, Vacuum, ACM	3.68 %

Subcontractor Name	City & State	Phone
EER Inc.	Pomona, CA	(909) 595-7665

CSLB#	Class(es)	Expiration	DIR#	Expiration
# 625855	C2,C61,C22	08/31/2025	# 1000000861	6/30/2025

Description of Work	% of Total
Removal of Traffic Coating	3.95 %

Subcontractor Name	City & State	Phone

CSLB#	Class(es)	Expiration	DIR#	Expiration

Description of Work	% of Total

I am the authorized representative of the Bidder submitting this Designation of Subcontractors and I declare that each subcontractor listed holds a valid and current contractor license in good standing in California to perform the portion of work for which the subcontractor is listed.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

WORKERS' COMPENSATION CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, … "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with Certificates of Insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

In accordance with Article 5 (commencing at Section 1860), Chapter 1, Part 7, Division 2 of the Labor Code, the above certification must be signed and filed with the awarding body prior to performing any work under the contract.

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

NONCOLLUSION DECLARATION

To Be Executed by Bidder and Submitted with Bid

Owner: BURBANK UNIFIED SCHOOL DISTRICT

Project: BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES

The undersigned declares:

This bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 03, 2025

*** SEE ATTACHED NOTARY ***

CALIFORNIA ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles

On 2/3/2025 before me, Peyvand Moezipour Tehrani, Notary Public,
Date *Here Insert Name and Title of the Officer*

personally appeared Sean Tabazadeh
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

PEYVAND MOEZIPOUR TEHRANI
COMM. # 2503012
NOTARY PUBLIC • CALIFORNIA
LOS ANGELES COUNTY
Comm. Exp. OCT. 25, 2028

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Non-Collusion

Document Date: 2/3/2025 Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

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BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

FINGERPRINTING NOTICE AND ACKNOWLEDGMENT

(Education Code Section 45125.2)

To Be Executed by Bidder and Submitted with Bid

Business entities entering into contracts with the Owner for the construction, reconstruction, rehabilitation or repair of a facility must comply with Education Code sections 45125.1 and 45125.2. Such entities are responsible for ensuring full compliance with the law and should therefore review all applicable statutes and regulations. The following information is provided simply to assist such entities with compliance with the law.

1. If the District determines your employee(s) will have more than limited contact with students, then you must take one or more of the following steps:

   a. Install a physical barrier at the worksite to limit contact with pupils.
   b. Have an employee, who the Department of Justice has ascertained has not been convicted of a violent or serious felony, continually monitor and supervise employees. The entity shall verify in the Independent Contractor Student Contact Form to the Owner that the employee charged with monitoring and supervising its employees has no such convictions. (See attached.)
   c. Arrange for surveillance by personnel, with Owner approval.

   If one or more of these steps is taken, you are not required to comply with Education Code section 45125.1.

2. If you are providing the services in an emergency or exceptional situation, you are not required to comply with Education Code section 45125.2. An "emergency or exceptional" situation is one in which pupil health or safety is endangered or when repairs are needed to make a facility safe and habitable. Owner shall determine whether an emergency or exceptional situation exists.

I have read the foregoing and agree to comply with the requirements of Education Code §45125.1 and §45125.2 as applicable.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

ATTACHMENT

Under Education Code section 45125.1, no employee of a contractor or subcontractor who has been convicted of or has criminal proceedings pending for a violent or serious felony may come into contact with any student.

A violent felony is any felony listed in subdivision (c) of Section 667.5 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter.
(2) Mayhem.
(3) Rape as defined in paragraph (2) or (6) of subdivision (a) of Section 261 or paragraph (1) or (4) of subdivision (a) of Section 262.
(4) Sodomy as defined in subdivision (c) or (d) of Section 286.
(5) Oral copulation as defined in subdivision (c) or (d) of Section 288a.
(6) Lewd or lascivious act as defined in subdivision (a) or (b) of Section 288.
(7) Any felony punishable by death or imprisonment in the state prison for life.
(8) Any felony in which the defendant inflicts great bodily injury on any person other than an accomplice which has been charged and proved as provided for in Section 12022.7, 12022.8, or 12022.9 on or after July 1, 1977, or as specified prior to July 1, 1977, in Sections 213, 264, and 461, or any felony in which the defendant uses a firearm which use has been charged and proved as provided in subdivision (a) of Section 12022.3, or Section 12022.5 or 12022.55.
(9) Any robbery.
(10) Arson, in violation of subdivision (a) or (b) of Section 451.
(11) Sexual penetration as defined in subdivision (a) or (j) of Section 289.
(12) Attempted murder.
(13) A violation of Section 12308, 12309, or 12310.
(14) Kidnapping.
(15) Assault with the intent to commit a specified felony, in violation of Section 220.
(16) Continuous sexual abuse of a child, in violation of Section 288.5.
(17) Carjacking, as defined in subdivision (a) of Section 215.
(18) Rape, spousal rape, or sexual penetration, in concert, in violation of Section 264.1.
(19) Extortion, as defined in Section 518, which would constitute a felony violation of Section 186.22 of the Penal Code.
(20) Threats to victims or witnesses, as defined in Section 136.1, which would constitute a felony violation of Section 186.22 of the Penal Code.
(21) Any burglary of the first degree, as defined in subdivision (a) of Section 460, wherein it is charged and proved that another person, other than an accomplice, was present in the residence during the commission of the burglary.
(22) Any violation of Section 12022.53.
(23) A violation of subdivision (b) or (c) of Section 11418.

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
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A serious felony is any felony listed in subdivision (c) Section 1192.7 of the Penal Code. Those felonies are presently defined as:

(1) Murder or voluntary manslaughter
(2) Mayhem
(3) Rape
(4) Sodomy by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(5) Oral copulation by force, violence, duress, menace, threat of great bodily injury, or fear of immediate and unlawful bodily injury on the victim or another person
(6) Lewd or lascivious act on a child under the age of 14 years
(7) Any felony punishable by death or imprisonment in the state prison for life
(8) Any felony in which the defendant personally inflicts great bodily injury on any person, other than an accomplice, or any felony in which the defendant personally uses a firearm
(9) Attempted murder
(10) Assault with intent to commit rape, or robbery
(11) Assault with a deadly weapon or instrument on a peace officer
(12) Assault by a life prisoner on a non-inmate
(13) Assault with a deadly weapon by an inmate
(14) Arson
(15) Exploding a destructive device or any explosive with intent to injure
(16) Exploding a destructive device or any explosive causing bodily injury, great bodily injury, or mayhem
(17) Exploding a destructive device or any explosive with intent to murder
(18) Any burglary of the first degree
(19) Robbery or bank robbery
(20) Kidnapping
(21) Holding of a hostage by a person confined in a state prison
(22) Attempt to commit a felony punishable by death or imprisonment in the state prison for life
(23) Any felony in which the defendant personally used a dangerous or deadly weapon
(24) Selling, furnishing, administering, giving, or offering to sell, furnish, administer, or give to a minor any heroin, cocaine, phencyclidine (PCP), or any methamphetamine-related drug, as described in paragraph (2) of subdivision (d) of Section 11055 of the Health and Safety Code, or any of the precursors of methamphetamines, as described in subparagraph (A) of paragraph (1) of subdivision (f) of Section 11055 or subdivision (a) of Section 11100 of the Health and Safety Code
(25) Any violation of subdivision (a) of Section 289 where the act is accomplished against the victim's will by force, violence, duress, menace, or fear of immediate and unlawful bodily injury on the victim or another person

Initials

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
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ATTACHMENT

(26) Grand theft involving a firearm
(27) Carjacking
(28) Any felony offense, which would also constitute a felony violation of Section 186.22
(29) Assault with the intent to commit mayhem, rape, sodomy, or oral copulation, in violation of Section 220
(30) Throwing acid or flammable substances, in violation of Section 244
(31) Assault with a deadly weapon, firearm, machine gun, assault weapon, or semiautomatic firearm or assault on a peace officer or firefighter, in violation of Section 245
(32) Assault with a deadly weapon against a public transit employee, custodial officer, or school employee, in violation of Sections 245.2, 245.3, or 245.5
(33) Discharge of a firearm at an inhabited dwelling, vehicle, or aircraft, in violation of Section 246
(34) Commission of rape or sexual penetration in concert with another person, in violation of Section 264.1
(35) Continuous sexual abuse of a child, in violation of Section 288.5
(36) Shooting from a vehicle, in violation of subdivision (c) or (d) of Section 12034
(37) Intimidation of victims or witnesses, in violation of Section 136.1
(38) Criminal threats, in violation of Section 422
(39) Any attempt to commit a crime listed in this subdivision other than an assault
(40) Any violation of Section 12022.53
(41) A violation of subdivision (b) or (c) of Section 11418
(42) Any conspiracy to commit an offense described in this subdivision

Initials

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DRUG-FREE WORKPLACE CERTIFICATION

To Be Executed by Bidder and Submitted with Bid

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
   (1) The dangers of drug abuse in the workplace;
   (2) The person's or organization's policy of maintaining a drug-free workplace;
   (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
   (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

BURBANK UNIFIED SCHOOL DISTRICT

Purchasing Services Department
1900 W Olive Ave
Burbank, CA 91506
www.burbankusd.org

SUFFICIENT FUNDS DECLARATION
(LABOR CODE SECTION 2810)

To Be Executed by Bidder and Submitted with Bid

Owner: **BURBANK UNIFIED SCHOOL DISTRICT**
Project: **BID 2425-022 SUMMER 2025 ROOFING AT VARIOUS SITES**

I hereby declare that I am a duly authorized representative of the below named company which is making and submitting the bid for the above Project that accompanies this Declaration, and that such bid includes sufficient funds to permit the Company to comply with all applicable local, state and federal labor laws and regulations during the Project, including payment of applicable prevailing wages, and that the Company will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signed: _____

Printed Name: Sean Tabazadeh

Company Name: Best Contracting Services, Inc.

Title: CEO/Secretary

Date: February 11, 2025

Our SoCal customers are in our thoughts as the wild fires in the Los Angeles area continue to spread. Due to the weather conditions in the area, you may experience some local internet connectivity issues that may lead to performance degradation. You can always check the status of our PlanetBids servers at https://home.planetbids.com/trust

BURBANK UNIFIED SCHOOL DISTRICT

Equity and Excellence

January 22, 2025

Vendor Account Number: 1535868
Best Contracting Services, Inc.
MYRIS GUBALLA
19027 S. Hamilton Ave
Gardena, CA

Subject: Burbank Unified School District Contractor CUPCCAA Contractor Prequalification Status

Dear Best Contracting Services, Inc.,

Thank you for submitting your CUPCCAA contractor prequalification application. We have reviewed and evaluated your application and are pleased to inform you that Best Contracting Services, Inc., under License number 456263, has been prequalified.

You are now eligible for inclusion on Burbank Unified School District CUPCCAA bids applicable to your license classification. Your CUPCCAA prequalification is valid until [[Expiration Date]]. After that date, you will not be notified about CUPCCAA bid projects until

Best Regards,

David Gerharter
Director of Purchasing
Burbank Unified School District

How likely are you to recommend PlanetBids to a colleague or friend?

0 1 2 3 4 5 6 7 8 9 10

0 - Not at all likely to recommend

10 - Extremely likely to recommend

CA

BEST CONTRACTING SERVICES, INC.

Contractor

Contractor business email

wsalazar@bestcontracting.com

Contractor c ation eff date

2022-07-01

Contractor first name

Wualfre

Contractor mailing city

GARDENA

Contractor mailing state

CA

Contractor mailing zip

90248

Contractor physical city

GARDENA

Contractor physical state

CA

Contractor physical zip

90248

Contractor certify date

2022-05-04

Contractor company type

Corporation

Contractor craft legacy

Roofing; Glazier; Sheet Metal Worker

Contractor craft snow

Contractor c ation exp date

2025-06-30

Contractor date deactivated

Contractor dba name

Contractor entity number

C1158028

Contractor ID

1000000563

Contractor last name

Salazar

Contractor mailing address2

Contractor physical address1

19027 S. HAMILTON AVENUE

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2021-12-01

Contractor wc exp date

2022-12-01

Contractor wc policy number

WC9805198?10

Contractor wc selection

Insured by carrier

Contractor legal entity name

BEST CONTRACTING SERVICES, INC.

Contractor mailing address1

19027 S. HAMILTON AVENUE

Contractor wc carrier

BEST CONTRACTING SERVICES, INC.

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CA

KLONDIKE CONSTRUCTION SERVICES INC

Contractor

Contractor business email

klondikeconstruction@gmail.com

Contractor c ation eff date

2024-07-01

Contractor first name

David

Contractor mailing city

Ontario

Contractor mailing state

CA

Contractor mailing zip

91761

Contractor physical city

Ontario

Contractor physical state

CA

Contractor physical zip

91761

Contractor certify date

2024-05-17

Contractor company type

Corporation

Contractor craft legacy

Asbestos 2; Roofing

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor entity number

3600667

Contractor ID

1000008336

Contractor last name

Boorstein

Contractor mailing address2

Contractor physical address1

592 E. State Street

Contractor physical address2

Contractor source

legacy-pwcr

Contractor wc cert date

2024-01-25

Contractor wc exp date

2025-01-25

Contractor wc policy number

9331783-2024

Contractor wc selection

Insured by carrier

Contractor legal entity name

KLONDIKE CONSTRUCTION SERVICES INC

Contractor mailing address1

592 E. State Street

Contractor wc carrier

Klondike construction Services Inc.

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EER, INC.

Customer Account Lookup

Name
EER, INC.

Customer Account
EER, INC.

Type
Contractor

Website
(empty)

Email
melanie@eerent.com

Address 1
145 PACIFIC ST.

Address_2

City
POMONA

State
CA

Zip
91768

Contractor Status
DIR Approved

CSLB
625855

Legal Name
EER, INC.

Business Structure
-- None --

Business Phone
9095957665

Registration Number

President

Greg Hendrickson

PWCR

1000000861

Registration Start Date

2024-07-01

Registration End Date

2025-06-30

Doing Business As (DBA)

EER, INC.

Crafts

Laborer and Related Classifications | Carpet, Linoleum, Resilient Tile Layer | Asbestos and Lead Abatement (Laborer)t | Cement Mason

Legacy Registration Date

2024-07-01

Legacy Registration Expiration

2025-06-30

Related Lists

Historical Registration Dates (1)

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Burbank Unified School District
Technology Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Rick Vonk, Director of Information Technology and Education Support
SUBMITTED BY:	Lourdes Moya, Administrative Secretary
DATE:	March 6, 2025
SUBJECT:	Approval of Agreement to AMS.NET LLC (MGT) for 2025 E-Rate Network and Wireless Infrastructure Projects SPURR Mini-Bid (Bond Funds)

Background:
The Telecommunications Act of 1996 established the Universal Services (E-Rate) program, which assists eligible schools in affording Internet access and networking equipment. Managed by the Federal Communications Commission (FCC) and allocating over $4 billion annually, E-Rate offers discounts determined by the district's free and reduced lunch program.

The district has participated in the E-Rate program since 1997. This year, the district receives a 50% funding discount from E-Rate, which applies to eligible equipment costs. The district covers the remaining balance, any costs not covered by E-Rate, or costs greater than the allocated funding level. The current allocated funding is $2.2 million, which expires after this year.

To simplify the complex and time-intensive E-Rate process, the district used the E-Rate approved SPURR (School Project for Utility Rate Reduction) statewide master contract, which ensures cost-effective and competitively sourced networking items. Last year, the district employed this procedure to thoroughly evaluate and comprehend the SPURR requirements in anticipation of this bid.

District-wide Goals for 2022-2023:
4 Maintain efficient and effective operations.

Discussion/Issues:
The district established a mini-bid and reached out to various SPURR-approved vendors. Bidders were required to attend a mandatory job walk on February 4, 2025, and proposals were required to be submitted via e-mail by 1:00 p.m. on February 18, 2025. The district received two bids from the three SPURR-approved vendors.

An evaluation committee was formed. Each proposal was reviewed and analyzed according to the bid and the Bid Award Decision Matrix. AMS.NET LLC (MGT) is the winning bidder with the highest score.

BID AWARD DECISION MATRIX

February 20, 2025

SPURR 2025 E-Rate Network and Wireless Infrastructure Projects

BID SUBMISSION	VENDORS	
	AMS.NET LLC (MGT)	CDW-G
Project Total Cost	$ 8,969,884.32	$ 8,970,612.50
Difference		$ 728.18
Cost Breakdown:		
Pricing on Eligible Costs Only	$ 8,361,340.82	$ 8,472,880.80
Pricing on Ineligible Costs Only	$ 608,543.50	$ 497,731.70
Grand Total	**$ 8,969,884.32**	$ 8,970,612.50

EVALUATION MATRIX

Item	Category	Points	AMS.NET LLC (MGT)	CDW-G
1	Pricing for Eligible Costs	20	20	15
2	Pricing for Ineligible Costs	15	10	15
3	Completeness/Understandability of Proposed Solution	15	15	10
4	Previous District Network Experience	15	15	0
5	Business Stability and References	15	15	15
6	Bid Analysis and E-Rate Experience	15	15	15
7	Bid Proposal - Any Concerns or Issues	5	5	0
	Maximum Points	**100**	**95**	70

NOTES / DECISION FACTORS			
1	Pricing for Eligible Costs	Lowest costs.	$728 more expensive.
2	Pricing for Ineligible Costs	$110,812 more expensive.	Lowest costs.
3	Completeness/Understandability of Proposed Solution	No concerns.	Challenging to understand bid sections.
4	Previous District Network Experience	Has experience.	No experience.
5	Business Stability and References	Meets requirements.	Meets requirements.
6	Bid Analysis and E-Rate Experience	Meets requirements.	Meets requirements.
7	Bid Proposal - Any Concerns or Issues	No concerns.	Removal of Packing Materials is not included. This creates significant work for district employees and potential additional costs for recycling on such a large-scale project.

Fiscal Impact:

The Fiscal Impact is $8,969,884.32 without the $2.2 million potential E-Rate savings. The district will apply for reimbursement of $2.2 million from the E-Rate program.

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends the Board of Education approve the agreement between Burbank Unified School District and AMS.NET LLC (MGT) for the 2025 E-Rate Network and Wireless Infrastructure Projects SPURR Mini-Bid, not to exceed $9,866,872.75, including a 10% contingency amount (21.3-00000.0-92000-85000-6249/6440/6449-7730000) Bond Funds, and that authority to sign the agreement be exercised pursuant to BUSD-AR 3314, as presented.

2025 E-Rate Network and Wireless Infrastructure Projects Mini-Bid AMS.NET LLC (MGT) Bid Analysis

Overview

This document evaluates the AMS.NET LLC (MGT) bid compliance with the requirements outlined in the 2025 E-Rate Network and Wireless Infrastructure Projects Mini-Bid. The analysis focuses on hardware specifications, licensing, software integration, services, and warranties to determine whether the proposals meet Burbank Unified School District's (BUSD) expectations.

1. General Compliance Overview

Requirement	Bid Compliance	Notes
Turn-key system with full functionality	✅ Meets Requirement	Bid provides full SOW
Cisco ISE Implementation	✅ Included	Bid provides full SOW
Cisco DNAC Implementation	✅ Included	Bid provides full SOW
Cisco WLC (Wireless LAN Controller) Implementation	✅ Included (2x WLC with HA)	Bid provides full SOW
Network Switch Upgrades	✅ Meets Requirement	Bid provides full SOW
Wireless Access Points (Wi-Fi 7 / 6E)	✅ Included	Bid provides full SOW
Licensing (7 Years Required)	✅ Fully Included	Bid includes 7-year licensing
Support & Warranties (1 Year Minimum)	✅ Included	Bid includes 1-year support
Project Timeline (Completion by Dec 31, 2025)	✅ Feasible	Bids commit to the timeline

2. Key Compliance Issues

- **Cisco ISE & DNAC** - Bid meets requirements.
- **Wireless LAN Controller (WLC) High Availability (HA) -** Bid meets requirements.
- **Network Switches & APs -** Bid meets requirements.
- **Licensing** – The bid includes full 7-year licensing for all network devices.
- **Support & Warranty Coverage –** The bid includes 1-year support and warranties

3. Summary & Recommendations

✅ Fully meets E-Rate bid requirements
✅ All network devices, licensing, and support included
✅ Provides High Availability (HA) failover
✅ Includes Cisco ISE and DNAC for security and automation
✅ Includes Wi-Fi 7 APs and Cisco Catalyst 9300/9500 Series switches





Proposal

FOR:
Burbank Unified School District 104955

SPURR Mini-Bid
2025 E-Rate Network and Wireless Infrastructure Projects

Original

PREPARED BY:
Abraham Delgado,
Senior Account Manager







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Section 1

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Executive Summary

Burbank Unified School District - **February 16, 2025**

Subject: SPURR Mini-Bid 2025 E-Rate Network and Wireless Infrastructure Projects

Hi Rick,

AMS.NET is an established Cisco Gold Partner in California, and has provided flexible, scalable, and cost-effective solutions for our K-12 Education partners for three decades. AMS has been fortunate to work with education partners throughout all of California, each presenting their own unique set of challenges from an infrastructure and budgetary standpoint. We strive to deliver the same level of success to each partner, in every deployment, regardless of the challenges.

AMS.NET Base Bid Response Overview

Per your RFP, AMS has provided a bid response for the SPURR Mini-Bid 2025 E-Rate Network and Wireless Infrastructure Projects and the Cisco, TrippLite (Eaton), UCoustic and Oberon equipment. All equipment will be as specified, new Cisco equipment, and will include all warranties as specified. Please see the attached quote for details regarding the project.

Project Process

AMS.NET will work with the district to create, schedule, and manage the delivery of the equipment. AMS.NET will provide all warranty and documentation information.

We trust you will find our proposal clear, concise and that we meet all the requirements set forth by the district and the designer. We welcome any questions or concerns regarding this proposal. We are confident we can deliver the solution the district desires on time and on budget.

Sincerely,

Abe Delgado
Senior Account Manager
AMS.NET
Adelgado@mgt.us
(562) 239-4605

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Section 2

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Base Bid

District Name **Burbank Unified School District**
Billed Entity Number **143567**

Company Name:	AMS.NET, LLC. MGT Impact Solutions
Company SPIN (498 ID):	143005880
Contact Name:	Gregory Jaramishian
Contact E-mail:	gjaramishian@mgt.us
Contact Phone:	(562) 236-5325
SPURR Schedule/Contract #	SMC-TN-041 & SMC-TN-049

Internal Connections

*Include BMIC SKUs as appropriate

Must Be Completed By School or School District (Applicant)						Must Be Completed by Vendor	Must Be Completed by Vendor		Only required for vendors submitting equivalent product line quotes (different manufacturer than Column C)	
School/Building Name (optional)	Category	Preferred	Description (optional)	Model Number	Estimated	% E-Rate Eligibility	Price/Unit	Extended Price	*Equivalent Make*	*Equivalent Model*
BUSD	wireless	Cisco	(W7,3 radio,3 band	CW9176I-CFG	1110	100	670.45	744,199.50		
BUSD	wireless	Cisco	Cisco Wireless 9176I	CON-ROB-CW9176IC	1110	100	219.97	244,166.70		
BUSD	wireless	Cisco	Mounting Bracket	AIR-AP-BRACKET-1	1110	100	0.00	0.00		
BUSD	wireless	Cisco	Cellular Gateways-	AIR-AP-T-RAIL-R	1110	100	0.00	0.00		
BUSD	wireless	Cisco	minimum order qty is 6	CW9176-MULTI	1110	100	0.00	0.00		
BUSD	wireless	Cisco	9178I(W7,4 radio,3 band	CW9178I-CFG	58	100	804.81	46,678.98		
BUSD	wireless	Cisco	Cisco Wireless 9178I	CON-ROB-CW9178IC	58	100	263.97	15,310.26		
BUSD	wireless	Cisco	Mounting Bracket	AIR-AP-BRACKET-1	58	100	0.00	0.00		
BUSD	wireless	Cisco	Cellular Gateways-	AIR-AP-T-RAIL-R	58	100	0.00	0.00		
BUSD	wireless	Cisco	minimum order qty is 6	CW9178-MULTI	58	100	0.00	0.00		
BUSD	wireless	Cisco	Subscription	CISCO-NETWORK-SUB	1	100	0.00	0.00		
BUSD	wireless	Cisco	Support	SVS-L0SPT-CN	1	100	0.00	0.00		
BUSD	wireless	Cisco	Essentials	LIC-CW-E	1110	100	371.04	411,854.40		
BUSD	wireless	Cisco	Unified Licensing	LIC-SPACES-E	1110	100	0.00	0.00		
BUSD	wireless	Cisco	Essentials	LIC-CW-E	58	100	371.04	21,520.32		
BUSD	wireless	Cisco	Unified Licensing	LIC-SPACES-E	58	100	0.00	0.00		
BUSD	wireless	Cisco	tri-band 2x2,Outdoor)	CW9163E-B	204	100	804.81	164,181.24		
BUSD	wireless	Cisco	9163E AP(W6E, tri-band	CON-SSSNC-CW9163EB	204	100	759.65	154,968.60		
BUSD	wireless	Cisco	Connect for zero-touch	NETWORK-PNP-LIC	204	100	0.00	0.00		
BUSD	wireless	Cisco	Catalyst 9163E	SW9163E-CAPWAP-K9	204	100	$ -	$ -		
BUSD	wireless	Cisco	SUBSCRIPTION OPTOUT	CW9163E-DNA-OPTOUT	204	100	$ -	$ -		
BUSD	wireless	Cisco	connector, Catalyst and	CW-ANT-O1-NS-00	756	100	$ 67.18	$ 50,788.08		
BUSD	wireless		installation of wireless -	[illegible]	1168	100	$ 150.00	$ 175,200.00		
BUSD	wireless		(wireless)							
BUSD	cabling		wireless APs (see	CAT6 cabling	227	100		$ 276,985.26	Increased to 227 per Q&A	
BUSD	switches	Cisco	10Gig switch, Advantage	C9500-16X-A	19	100	$ 5,031.53	$ 95,599.07		
BUSD	switches	Cisco	8X7NCDCatalyst 9500	CON-L1NCD-C950DU16	19	63	$ 7,888.01	$ 149,872.19		
BUSD	switches	Cisco	Term licenses	C9500-DNA-16X-A	19	100	$ -	$ -		
BUSD	switches	Cisco	LEVEL 1 SW SUB C9	CON-L1SWT-C9516XA	19	100	$ 1,716.39	$ 32,611.41		
BUSD	switches	Cisco	License	C9500-DNA-L-A-7Y	19	100	$ 6,288.90	$ 119,489.10		
BUSD	switches	Cisco	Power Cable	CAB-TA-NA	38	100	$ -	$ -		
BUSD	switches	Cisco	Supply front to back	PWR-C4-950WAC-R	19	100	$ -	$ -		
BUSD	switches	Cisco	Supply front to back	PWR-C4-950WAC-R/2	19	0	$ 664.19	$ 12,619.61		
BUSD	switches	Cisco	module blank cover	C9500-NM-BLANK	19	100	$ -	$ -		
BUSD	switches	Cisco	Advantage	C9500-NW-A	19	100	$ -	$ -		
BUSD	switches	Cisco	17.12 UNIVERSAL	S9500UK9-1712	19	100	$ -	$ -		
BUSD	switches	Cisco	Connect for zero-touch	NETWORK-PNP-LIC	19	100	$ -	$ -		
BUSD	switches	Cisco	mGig UPoE+, Network	C9300X-48HX-E	410	100	$ 4,722.02	$ 1,936,028.20		
BUSD	switches	Cisco	Catalyst 9300 48por	CON-L1NBD-C99300X4	410	79	$ 5,383.23	$ 2,207,124.30		
BUSD	switches	Cisco	C9300 DNA Essentials 84	CON-L1SWT-C93E48	410	100	$ 271.01	$ 111,114.10	Added per Q&A	
BUSD	switches	Cisco	subscription, 48P Copper,	C9300-DNX-E-48-7Y	410	100	$ 1,259.55	$ 516,415.50		
BUSD	switches	Cisco	DNA Essential	CON-L1SWX-93XE48MY	410	100	$ 57.33	$ 23,505.30		
BUSD	switches	Cisco	Essentials, 48-port license	C9300-NW-E-48	410	100	$ -	$ -		
BUSD	switches	Cisco	17.12 UNIVERSAL	SC9300UK9-1712	410	100	$ -	$ -		
BUSD	switches	Cisco	AC 80+ platinum Config 1	PWR-C1-1900WAC-UP	92	100	$ 292.25	$ 26,887.00	Reduced to 98 per Q&A	
BUSD	switches	Cisco	Config 1 Secondary	PWR-C1-1900WAC-P/2	92	100	$ 1,085.48	$ 99,864.16	Reduced to 98 per Q&A	
BUSD	switches	Cisco	Config 1 Power Supply	PWR-C1-1100WAC-P	318	100	$ -	$ -	Added 318 per Q&A	
BUSD	switches	Cisco	Config 1 Secondary	PWR-C1-1100WAC-P/2	318	100	$ 793.23	$ 252,247.14	Added 318 per Q&A	
BUSD	switches	Cisco	SSD storage	SSD-240G	0	100	N/A		Removed per Q&A	
BUSD	switches	Cisco	TOP SETUP 9200 and	C9K-ACC-RBFT	410	100	$ -	$ -		
BUSD	switches	Cisco	FOR RACK INSTALLATION,	C9K-ACC-SCR-4	410	100	$ -	$ -		
BUSD	switches	Cisco	MANAGEMENT GUIDES	CAB-GUIDE-1RU	410	100	$ -	$ -		
BUSD	switches	Cisco	10G/25G Network	C9300X-NM-8Y	128	100	$ 1,064.60	$ 136,268.80	Reduced to 128 Per Q&A	
BUSD	switches	Cisco	Connect for zero-touch	NETWORK-PNP-LIC	410	100	$ -	$ -		
BUSD	switches	Cisco	included in Catalyst	SVS-DNXS-CATSUBEM	410	100	$ -	$ -		
BUSD	switches	Cisco	in Catalyst software	SVS-DNXD-CATHWEM	410	100	$ -	$ -		
BUSD	switches	Cisco	Selected	C9300-SPWR-NONE	410	100	$ -	$ -		
BUSD	switches	Cisco	No Stack Cable Selected	C9300-STACK-NONE	410	100	$ -	$ -		
BUSD	switches	Cisco	AC 1900W Power Supply	C9K-CAB-US520PC21	820	100	$ -	$ -		
BUSD	switches	Cisco	mGig UPoE+, Network	C9300X-24HX-E	6	100	$ 4,101.28	$ 24,607.68		
BUSD	switches	Cisco	Catalyst 9300 24por	CON-L1NBD-C9300X2H	6	79	$ 5,145.07	$ 30,870.42		
BUSD	switches	Cisco	subscription, 24P Copper,	C9300-DNX-E-24-7Y	6	100	$ 687.47	$ 4,124.82		
BUSD	switches	Cisco	DNA Essential	CON-L1SWT-C93E24	6	100	$ 147.82	$ 886.92		
BUSD	switches	Cisco	Essentials, 24-port license	C9300-NW-E-24	6	100	$ -	$ -		
BUSD	switches	Cisco	17.12 UNIVERSAL	SC9300UK9-1712	6	100	$ -	$ -		

BUSD	switches	Cisco	AC 80+ platinum Config 1	PWR-C1-1900WAC-UP	6	100	$ 1,085.48	$ 6,512.88		
BUSD	switches	Cisco	Config 1 Secondary	PWR-C1-1900WAC-P/2	6	100	$ 292.25	$ 1,753.50		
BUSD	switches	Cisco	SSD storage	SSD-240G	0	100	$ -	$ -	Removed Per Q&A	
BUSD	switches	Cisco	TOP SETUP 9200 and	C9K-ACC-RBFT	6	100	$ -	$ -		
BUSD	switches	Cisco	FOR RACK INSTALLATION,	C9K-ACC-SCR-4	6	100	$ -	$ -		
BUSD	switches	Cisco	MANAGEMENT GUIDES	CAB-GUIDE-1RU	6	100	$ -	$ -		
BUSD	switches	Cisco	10G/25G Network	C9300X-NM-8Y	6	100	$ 1,064.60	$ 6,387.60		
BUSD	switches	Cisco	Connect for zero-touch	NETWORK-PNP-LIC	6	100	$ -	$ -		
BUSD	switches	Cisco	included in Catalyst	SVS-DNXS-CATSUBEM	6	100	$ -	$ -		
BUSD	switches	Cisco	in Catalyst software	SVS-DNXD-CATHWEM	6	100	$ -	$ -		
BUSD	switches	Cisco	Selected	C9300-SPWR-NONE	6	100	$ -	$ -		
BUSD	switches	Cisco	AC 1900W Power Supply	C9K-CAB-US520PC21	12	100	$ -	$ -		
BUSD	switches	Cisco	No Stack Cable Selected	C9300-STACK-NONE	6	100	$ -	$ -		
BUSD	switches	Cisco	Switch 8-Port UPoE with	C9200CX-8UXG-2X-E	14	100	$ 919.02	$ 12,866.28		
BUSD	switches	Cisco	Catalyst 9000 Compac	CON-L1NBD-C920CX92	14	79	$ 1,153.84	$ 16,153.76		
BUSD	switches	Cisco	Essentials, 8-port license	C9200CX-NW-E-8	14	100	$ -	$ -		
BUSD	switches	Cisco	Power Cable	CAB-TA-NA	14	100	$ -	$ -		
BUSD	switches	Cisco	17.12 UNIVERSAL	SCAT9200CXUK9-1712	14	100	$ -	$ -		
BUSD	switches	Cisco	Connect for zero-touch	NETWORK-PNP-LIC	14	100	$ -	$ -		
BUSD	switches	Cisco	subscription, 8P, 7Yr Lic	C9200CX-DNXE-8-7Y	14	100	$ 269.90	$ 3,778.60		
BUSD	switches	Cisco	DNA Essentia	CON-L1SWT-CCD9200P	14	100	$ 53.38	$ 747.32		
BUSD	switches	Cisco	included in Catalyst	SVS-DNXS-CATSUBEM	14	100	$ -	$ -		
BUSD	switches	Cisco	in Catalyst software	SVS-DNXD-CATHWEM	14	100	$ -	$ -		
BUSD	switches	Cisco	Cable	STACK-T1-50CM=	330	100	$ 33.21	$ 10,959.30		
BUSD	switches	Cisco	1M Type 1 Stacking Cable	STACK-T1-1M=	40	100	$ 80.33	$ 3,213.20	Reduced to 40 per Q&A	
		Cisco	3M Type 1 Stacking Cable	STACK-T1-3M=	25	100	$ 120.50	$ 3,012.50	Added 25 per Q&A	
		Cisco	9800-CL Wireless	EDU-C9800-CL-K9	2	100	$ -	$ -	Added per Q&A	
		Cisco	SKUCisco Catalyst 9800-	CON-ECMU-EDUC98C9	2	100	$ 657.74	$ 1,315.48	Added per Q&A	
		Cisco	Wireless Controller -	SC9800CLOVAK9-173	2	100	$ -	$ -	Added per Q&A	
		Cisco	Catalyst 3750X and 385	CAB-SPWR-150CM	64	100	$ 71.39	$ 4,568.96	Added per Q&A	
		Cisco	Catalyst 3750X and 385	CAB-SPWR-30CM=	330	100	$ 34.95	$ 11,533.50	Added per Q&A	
BUSD	switches		installation of CORE	PROF SERV - Vendor to	152 Hours	100	$ 200.00	$ 30,400.00		
BUSD	switches		installation of EDGE	PROF SERV - Vendor to	1,290 Hours	100	$ 175.00	$ 225,750.00		
BUSD	switches		(switches)					$ -		
BUSD			Identity Services Engine	PROF SERV - Vendor to	96 Hours	0	$ 270.00	$ 25,920.00		
BUSD			Identity Services Engine	PROF SERV - Vendor to	24 Hours	0	$ 270.00	$ 6,480.00	Added line to include PM	
BUSD	ISE	Cisco	approx. 21,000 devices	ISE-E-LIC	10,000	0	$ 2.39	$ 23,900.00	Reduced to 10,000 per Q&A	
BUSD			Digital Network	PROF SERV - Vendor to	40 Hours	0	$ 270.00	$ 10,800.00		
BUSD			Training	PROF SERV - Vendor to	20 Hours	100	$ 270.00	$ 5,400.00		
BUSD			Wirless LAN Controller	PROF SERV - Vendor to	20 Hours	100	$ 200.00	$ 4,000.00		
BUSD			LAN/WAN/DNAC	PROF SERV - Vendor to	250	100	$ 150.00	$ 37,500.00		
BUSD			Support Hours	PROF SERV - Vendor to	150 Hours	100	$ 270.00	$ 40,500.00	Added per Q&A	
								$ 8,579,441.94		

Does not include tax, ,but required

Line Item for Tax is $390,442.38

Signature Below Accepts the Following:

Term of Service **April 1, 2025 - September 30, 2026 (may be extended to match E-rate extensions and deadlines**

x	Purchase **IS** contigent upon E-Rate funding approval
	Purchase **IS NOT** contigent upon E-Rate funding approval

**BUSD reserves the right to choose not to proceed with this project for any reason.

Accepted By (Signature)	
Print Name	Robert Tacci
Title	Sr. Vice President
DATE	2/18/2025

*By submitting a quote in response to the Customer's request, and if selected, the Service Provider agrees to abide the Terms and Conditions of the referenced SMC and proceed with the project accordingly subject to coordination with the Customer.

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Section 3

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Base Bid

AMS.NET, LLC.
502 Commerce Way, Livermore, CA 94551
925-245-6100 • 925-245-6150 Fax
www.ams.net

Project Cost Summary – Burbank Unified School District

Project Information

Burbank Unified School District - E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR
Project # 104955
February 18, 2025

Account Manager

Abraham Delgado
adelgado@mgt.us
(562) 239-4605

AMS Quote #	Description	Subtotal	Taxes	Total
Q-00088738	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - BAS -	$2,735.20	$115.60	$2,850.80
Q-00088736	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - BHS -	$30,891.63	$1,499.41	$32,391.04
Q-00088686	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Disney -	$5,099.35	$159.50	$5,258.85
Q-00088739	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - DO -	$6,177.68	$414.35	$6,592.03
Q-00088684	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - DSC	$7,743.26	$556.81	$8,300.07
Q-00088687	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Edison	$3,886.32	$143.43	$4,029.75
Q-00088591	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Emerson -	$19,442.54	$1,284.46	$20,727.00
Q-00088722	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Hart -	$17,650.23	$1,064.64	$18,714.87
Q-00088733	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Huerta -	$24,593.61	$1,704.19	$26,297.80
Q-00088737	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - JBHS -	$54,049.39	$3,378.62	$57,428.01
Q-00088724	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Jefferson -	$11,587.97	$623.69	$12,211.66

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502 Commerce Way, Livermore, CA 94551
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Q-00088732	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Luther -	$16,852.16	$1,018.95	$17,871.11
Q-00088725	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Mann -	$3,534.74	$125.41	$3,660.15
Q-00088726	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Mckinley -	$8,343.12	$510.02	$8,853.14
Q-00088727	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Miller -	$4,528.35	$155.11	$4,683.46
Q-00088735	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Monterey -	$3,496.66	$157.61	$3,654.27
Q-00088734	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Muir -	$21,592.61	$1,414.64	$23,007.25
Q-00088728	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Providencia -	$2,735.20	$115.60	$2,850.80
Q-00088729	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Roosevelt -	$19,453.01	$1,159.22	$20,612.23
Q-00088730	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Stevenson -	$7,576.50	$467.50	$8,044.00
Q-00088731	Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Washington -	$5,015.73	$168.96	$5,184.69
Q-00088381	SPURR MINI-BID - E-Rate 28 - DO - ISE & DNAC - Professional Services	$43,200.00	$0.00	$43,200.00
Q-00088319	SPURR MINI-BID - E-Rate 28 - DW - Network & Wireless - Base Bid	$8,259,256.68	$374,204.66	$8,633,461.34

AMS.NET, LLC.
502 Commerce Way, Livermore, CA 94551
925-245-6100 • 925-245-6150 Fax
www.ams.net

Project Summary

Project Total	$8,579,441.94
Estimated Total Taxes	$390,442.38
Grand Total	**$8,969,884.32**

Vendor: AMS.NET
Address: 502 Commerce Way, Livermore, CA 94551
Phone: 925-245-6100
SPIN: 143005880

AMS.NET, LLC.
502 Commerce Way, Livermore, CA 94551
925-245-6100 • 925-245-6150 Fax
www.ams.net

Customer Quotations – Burbank Unified School District - E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR

Customer
Burbank Unified School District
1900 W Olive Ave Burbank, CA 91506-2438
ATTN:

Project Name	Burbank Unified School District - E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR
Project #	104955
Expiration Date	
Account Mgr.	Abraham Delgado
AM Phone	(562) 239-4605
AM Email	adelgado@mgt.us
Inside Account Mgr.	Lisa Moomau
IAM Phone	(925) 245-6139
IAM Email	lmoomau@ams.net

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088738, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - BAS -					
1	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	2.00	$1.50	$3.00
2	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	2.00	$13.88	$27.76
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00
4	**OR-HDJ6A-00** JACK CAT6A	Ortronics	4.00	$13.88	$55.52
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	2.00	$4.63	$9.26
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
8	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
9	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
10	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11

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11	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
12	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
13	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
14	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
15	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 2 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	8.00	$176.00	$1,408.00
16	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$2,735.20
Estimated Tax:	$ 115.60
Quote Total:	**$2,850.80**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088736, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - BHS -					
1	**6A-246-2B** Category 6A Cabling	Superior Essex	7.00	$590.00	$4,130.00
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	37.00	$1.50	$55.50
3	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG 100 PACK	Ortronics	37.00	$13.88	$513.56
4	**OR-HDJ6A-00** JACK CAT6A BLK CLARITY	Ortronics	74.00	$13.88	$1,027.12
5	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	6.00	$60.00	$360.00
6	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	37.00	$4.63	$171.31
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	5.00	$1,412.50	$7,062.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00

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9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**65970** 3/4" EMT 10' Pipe (Per 10ft Pricing)	Platt Electric	20.00	$18.13	$362.60
13	**641064** 3/4" EMT Connector	Platt Electric	20.00	$2.41	$48.20
14	**641068** 3/4" EMT Coupler	Platt Electric	8.00	$2.50	$20.00
15	**297855** 3/4" Single Gang RACO box	Platt Electric	6.00	$6.56	$39.36
16	**295589** Single Gang RACO Cover	Platt Electric	6.00	$2.00	$12.00
17	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	50.00	$4.33	$216.50
18	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
19	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
20	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
21	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
22	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
23	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
24	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
25	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 37 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	86.00	$176.00	$15,136.00

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26	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 1 outdoor AP's. AMS will seal all penetrations. AMS will install the AP's in the gym inside nema boxes along with the externals.	AMS.NET	3.00	$176.00	$528.00
27	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	3.00	$200.00	$600.00

Subtotal:	$30,891.63
Estimated Tax:	$1,499.41
Quote Total:	**$32,391.04**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088686, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Disney -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	10.00	$13.88	$138.80
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	5.00	$1.50	$7.50
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	2.00	$60.00	$120.00
4	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG 100 PACK	Ortronics	5.00	$13.88	$69.40
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	5.00	$4.63	$23.15
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
8	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
9	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	4.00	$1.71	$6.84
10	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	4.00	$3.75	$15.00
11	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	20.00	$4.33	$86.60
12	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
13	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43

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14	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
15	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
16	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
17	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
18	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
19	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	19.00	$176.00	$3,344.00
20	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$5,099.35
Estimated Tax:	$ 159.50
Quote Total:	**$5,258.85**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088739, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - DO -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	4.00	$0.00	$0.00
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	2.00	$2.57	$5.14
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00
4	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	2.00	$0.00	$0.00
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	2.00	$4.63	$9.26
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	2.00	$1,412.50	$2,825.00

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8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	10.00	$4.33	$43.30
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 2 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	9.00	$176.00	$1,584.00
21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 2 outdoor AP's. AMS will seal all penetrations. AMS will install the AP's in the gym inside nema boxes along with the externals.	AMS.NET	2.00	$176.00	$352.00
22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$6,177.68
Estimated Tax:	$ 414.35
Quote Total:	**$6,592.03**

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Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088684, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - DSC					
1	**OR-HDJ6A-00** JACK CAT6A BLK CLARITY	Ortronics	6.00	$13.88	$83.28
2	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG 100 PACK	Ortronics	3.00	$13.88	$41.64
3	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	3.00	$1.50	$4.50
4	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	3.00	$4.63	$13.89
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	3.00	$1,412.50	$4,237.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	1.00	$22.00	$22.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	1.00	$2.63	$2.63
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	1.00	$1.71	$1.71
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	1.00	$3.75	$3.75
12	**65970** 3/4" EMT 10' Pipe (Per 10ft Pricing)	Platt Electric	1.00	$18.13	$18.13
13	**641064** 3/4" EMT Connector	Platt Electric	1.00	$2.55	$2.55
14	**641068** 3/4" EMT Coupler	Platt Electric	1.00	$2.69	$2.69
15	**66498** 2 hole strap	Generic-Conduit	1.00	$0.33	$0.33
16	**65992** 3/4" Liquid Tight (Per ft Pricing)	Platt Electric	1.00	$2.71	$2.71
17	**66773** 3/4" Liquid Tight Connector	Platt Electric	1.00	$5.59	$5.59
18	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	20.00	$4.33	$86.60

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19	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
20	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
21	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
22	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
23	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
24	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
25	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
26	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	9.00	$176.00	$1,584.00
27	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install outdoor AP's. AMS will seal all penetrations.	AMS.NET	3.00	$176.00	$528.00
28	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$7,743.26
Estimated Tax:	$ 556.81
Quote Total:	**$8,300.07**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088687, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Edison					
1	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG 100 PACK	Ortronics	4.00	$13.88	$55.52
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	4.00	$1.50	$6.00
3	**OR-HDJ6A-00** JACK CAT6A BLK CLARITY	Ortronics	8.00	$13.88	$111.04
4	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00

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5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	4.00	$4.63	$18.52
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	8.00	$22.00	$176.00
8	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	8.00	$2.63	$21.04
9	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	4.00	$1.71	$6.84
10	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	4.00	$3.75	$15.00
11	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	20.00	$4.33	$86.60
12	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
13	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
14	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
15	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
16	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
17	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
18	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
19	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 4 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	13.00	$176.00	$2,288.00
20	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$3,886.32
Estimated Tax:	$ 143.43

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Quote Total: **$4,029.75**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088591, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Emerson -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	24.00	$13.88	$333.12
2	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	12.00	$13.88	$166.56
3	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	12.00	$1.50	$18.00
4	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	4.00	$60.00	$240.00
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	12.00	$4.63	$55.56
6	**6A-246-2B** Category 6A Cabling	Superior Essex	2.00	$590.00	$1,180.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	7.00	$1,412.50	$9,887.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	4.00	$1.71	$6.84
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	4.00	$3.75	$15.00
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63

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18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 12 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	30.00	$176.00	$5,280.00
21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 7 outdoor AP's. AMS will seal all penetrations.	AMS.NET	7.00	$176.00	$1,232.00
22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$19,442.54
Estimated Tax:	$1,284.46
Quote Total:	**$20,727.00**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088722, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Hart -					
1	**OR-HDJ6A-00** JACK CAT6A BLK CLARITY	Ortronics	30.00	$0.00	$0.00
2	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	4.00	$60.00	$240.00
3	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	15.00	$2.57	$38.55
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	15.00	$4.63	$69.45
5	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG 100 PACK	Ortronics	15.00	$0.00	$0.00
6	**6A-246-2B** Category 6A Cabling	Superior Essex	4.00	$590.00	$2,360.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	5.00	$1,412.50	$7,062.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$22.00	$110.00

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9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$2.63	$13.15
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 15 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	34.00	$176.00	$5,984.00
21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 5 outdoor AP's. AMS will seal all penetrations.	AMS.NET	5.00	$176.00	$880.00
22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$17,650.23
Estimated Tax:	$1,064.64
Quote Total:	**$18,714.87**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price

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Quote # Q-00088733, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Huerta -

1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	30.00	$13.88	$416.40
2	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	6.00	$60.00	$360.00
3	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	15.00	$1.50	$22.50
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	15.00	$4.63	$69.45
5	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	15.00	$13.88	$208.20
6	**6A-246-2B** Category 6A Cabling	Superior Essex	3.00	$590.00	$1,770.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	9.00	$1,412.50	$12,712.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**65970** 3/4" EMT 10' Pipe (Per 10ft Pricing)	Platt Electric	10.00	$18.13	$181.30
13	**641064** 3/4" EMT Connector	Platt Electric	10.00	$2.41	$24.10
14	**641068** 3/4" EMT Coupler	Platt Electric	4.00	$2.50	$10.00
15	**297855** 3/4" Single Gang RACO box	Platt Electric	3.00	$6.56	$19.68
16	**295589** Single Gang RACO Cover	Platt Electric	3.00	$2.00	$6.00
17	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	50.00	$4.33	$216.50
18	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29

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19	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
20	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
21	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
22	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
23	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
24	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
25	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 15 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	35.00	$176.00	$6,160.00
26	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 7 outdoor AP's. AMS will seal all penetrations. AMS will install the AP's in the gym inside nema boxes along with the externals.	AMS.NET	8.00	$176.00	$1,408.00
27	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$24,593.61
Estimated Tax:	$1,704.19
Quote Total:	**$26,297.80**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088737, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - JBHS -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	84.00	$13.88	$1,165.92
2	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	6.00	$60.00	$360.00
3	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	42.00	$150.00	$6,300.00
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	42.00	$4.63	$194.46

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5	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	42.00	$13.88	$582.96
6	**6A-246-2B** Category 6A Cabling	Superior Essex	9.00	$590.00	$5,310.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	12.00	$1,412.50	$16,950.00
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**65970** 3/4" EMT 10' Pipe (Per 10ft Pricing)	Platt Electric	40.00	$18.13	$725.20
13	**641064** 3/4" EMT Connector	Platt Electric	40.00	$2.41	$96.40
14	**641068** 3/4" EMT Coupler	Platt Electric	16.00	$2.50	$40.00
15	**297855** 3/4" Single Gang RACO box	Platt Electric	12.00	$6.56	$78.72
16	**295589** Single Gang RACO Cover	Platt Electric	12.00	$2.00	$24.00
17	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	75.00	$4.33	$324.75
18	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
19	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
20	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
21	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
22	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
23	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	4.00	$50.00	$200.00

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24	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	4.00	$50.00	$200.00
25	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 42 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	104.00	$176.00	$18,304.00
26	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 6 outdoor AP's. AMS will seal all penetrations. AMS will install the AP's in the gym's inside nema boxes along with the externals.	AMS.NET	9.00	$176.00	$1,584.00
27	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	6.00	$200.00	$1,200.00

Subtotal:	$54,049.39
Estimated Tax:	$3,378.62
Quote Total:	**$57,428.01**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088724, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Jefferson -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	24.00	$13.88	$333.12
2	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	5.00	$60.00	$300.00
3	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	12.00	$13.88	$166.56
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	12.00	$4.63	$55.56
5	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	12.00	$1.50	$18.00
6	**6A-246-2B** Category 6A Cabling	Superior Essex	3.00	$590.00	$1,770.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	2.00	$1,412.50	$2,825.00
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$22.00	$110.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$2.63	$13.15

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10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 12 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	27.00	$176.00	$4,752.00
21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 2 outdoor AP's. AMS will seal all penetrations.	AMS.NET	2.00	$176.00	$352.00
22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$11,587.97
Estimated Tax:	$ 623.69
Quote Total:	**$12,211.66**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price

Quote # Q-00088732, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Luther -

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1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	20.00	$13.88	$277.60
2	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	4.00	$60.00	$240.00
3	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	10.00	$1.50	$15.00
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	10.00	$4.63	$46.30
5	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	10.00	$13.88	$138.80
6	**6A-246-2B** Category 6A Cabling	Superior Essex	2.00	$590.00	$1,180.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	5.00	$1,412.50	$7,062.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**65970** 3/4" EMT 10' Pipe (Per 10ft Pricing)	Platt Electric	10.00	$18.13	$181.30
13	**641064** 3/4" EMT Connector	Platt Electric	10.00	$2.41	$24.10
14	**641068** 3/4" EMT Coupler	Platt Electric	4.00	$2.50	$10.00
15	**297855** 3/4" Single Gang RACO box	Platt Electric	3.00	$6.56	$19.68
16	**295589** Single Gang RACO Cover	Platt Electric	3.00	$2.00	$6.00
17	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
18	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
19	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43

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20	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
21	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
22	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
23	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
24	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
25	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 10 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	33.00	$176.00	$5,808.00
26	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 3 outdoor AP's. AMS will seal all penetrations. AMS will install the AP's in the gym inside nema boxes along with the externals.	AMS.NET	4.00	$176.00	$704.00
27	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$16,852.16
Estimated Tax:	$1,018.95
Quote Total:	**$17,871.11**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088725, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Mann -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	8.00	$13.88	$111.04
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	4.00	$1.50	$6.00
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00
4	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	4.00	$13.88	$55.52
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	4.00	$4.63	$18.52

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6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
8	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
9	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
10	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
11	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
12	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
13	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
14	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
15	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 4 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	12.00	$176.00	$2,112.00
16	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$3,534.74
Estimated Tax:	$ 125.41
Quote Total:	**$3,660.15**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088726, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Mckinley -					
1	**OR-HDJ6A-00** JACK CAT6A BLK CLARITY	Ortronics	14.00	$13.88	$194.32
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	7.00	$1.50	$10.50
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	2.00	$60.00	$120.00

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4	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG 100 PACK	Ortronics	7.00	$13.88	$97.16
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	7.00	$4.63	$32.41
6	**6A-246-2B** Category 6A Cabling	Superior Essex	2.00	$590.00	$1,180.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	2.00	$1,412.50	$2,825.00
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$22.00	$110.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$2.63	$13.15
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 7 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	16.00	$176.00	$2,816.00

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21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 2 outdoor AP's. AMS will seal all penetrations.	AMS.NET	2.00	$176.00	$352.00
22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$8,343.12
Estimated Tax:	$ 510.02
Quote Total:	**$8,853.14**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088727, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Miller -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	12.00	$13.88	$166.56
2	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	6.00	$13.88	$83.28
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	2.00	$60.00	$120.00
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	6.00	$4.63	$27.78
5	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	6.00	$1.50	$9.00
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$22.00	$110.00
8	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	5.00	$2.63	$13.15
9	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
10	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
11	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
12	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
13	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43

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14	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
15	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
16	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
17	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
18	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
19	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 6 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	16.00	$176.00	$2,816.00
20	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$4,528.35
Estimated Tax:	$ 155.11
Quote Total:	**$4,683.46**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088735, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Monterey -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	8.00	$13.88	$111.04
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	4.00	$1.50	$6.00
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	4.00	$4.63	$18.52
5	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	4.00	$13.88	$55.52
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00

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8	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
9	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
10	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
11	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	20.00	$4.33	$86.60
12	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
13	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
14	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
15	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
16	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
17	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
18	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
19	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 4 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	10.00	$176.00	$1,760.00
20	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$3,496.66
Estimated Tax:	$ 157.61
Quote Total:	**$3,654.27**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088734, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Muir -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	30.00	$13.88	$416.40

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2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	15.00	$1.50	$22.50
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	6.00	$60.00	$360.00
4	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	15.00	$13.88	$208.20
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	15.00	$4.63	$69.45
6	**6A-246-2B** Category 6A Cabling	Superior Essex	3.00	$590.00	$1,770.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	7.00	$1,412.50	$9,887.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**65970** 3/4" EMT 10' Pipe (Per 10ft Pricing)	Platt Electric	10.00	$18.13	$181.30
13	**641064** 3/4" EMT Connector	Platt Electric	10.00	$2.41	$24.10
14	**641068** 3/4" EMT Coupler	Platt Electric	4.00	$2.50	$10.00
15	**297855** 3/4" Single Gang RACO box	Platt Electric	3.00	$6.56	$19.68
16	**295589** Single Gang RACO Cover	Platt Electric	3.00	$2.00	$6.00
17	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	50.00	$4.33	$216.50
18	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
19	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
20	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11

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21	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
22	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
23	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
24	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
25	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 15 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	36.00	$176.00	$6,336.00
26	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 5 outdoor AP's. AMS will seal all penetrations. AMS will install the AP's in the gym inside nema boxes along with the externals.	AMS.NET	6.00	$176.00	$1,056.00
27	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$21,592.61
Estimated Tax:	$1,414.64
Quote Total:	**$23,007.25**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088728, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Providencia -					
1	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	2.00	$1.50	$3.00
2	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	4.00	$13.88	$55.52
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	1.00	$60.00	$60.00
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	2.00	$4.63	$9.26
5	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	2.00	$13.88	$27.76
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00

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7	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
8	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
9	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
10	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
11	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
12	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
13	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
14	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
15	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 2 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	8.00	$176.00	$1,408.00
16	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$2,735.20
Estimated Tax:	$ 115.60
Quote Total:	**$2,850.80**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088729, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Roosevelt -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	38.00	$13.88	$527.44
2	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	19.00	$13.88	$263.72
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	4.00	$60.00	$240.00
4	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	19.00	$4.63	$87.97

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5	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	19.00	$1.50	$28.50
6	**6A-246-2B** Category 6A Cabling	Superior Essex	4.00	$590.00	$2,360.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	5.00	$1,412.50	$7,062.50
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 19 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	39.00	$176.00	$6,864.00
21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 5 outdoor AP's. AMS will seal all penetrations.	AMS.NET	5.00	$176.00	$880.00

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22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	2.00	$200.00	$400.00

Subtotal:	$19,453.01
Estimated Tax:	$1,159.22
Quote Total:	**$20,612.23**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088730, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Stevenson -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	12.00	$13.88	$166.56
2	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	6.00	$13.88	$83.28
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	2.00	$60.00	$120.00
4	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	6.00	$1.50	$9.00
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	6.00	$4.63	$27.78
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00
7	**1024-31237** Oberon Nema Enclosure	OBERON Inc.	2.00	$1,412.50	$2,825.00
8	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
9	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
10	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
11	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
12	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
13	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
14	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
15	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11

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16	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
17	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
18	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	2.00	$50.00	$100.00
19	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	2.00	$50.00	$100.00
20	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 6 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	14.00	$176.00	$2,464.00
21	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install 2 outdoor AP's. AMS will seal all penetrations.	AMS.NET	2.00	$176.00	$352.00
22	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$7,576.50
Estimated Tax:	$ 467.50
Quote Total:	**$8,044.00**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088731, Burbank Unified School District E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR - Washington -					
1	**OR-HDJ6A-00** JACK CAT6A CLARITY	Ortronics	10.00	$13.88	$138.80
2	**86B6ASL-6IN-5** PATCH CORD CAT6A Green 6" W/BOOTS SLIMLINE	Arrow Wire & Cable	5.00	$1.50	$7.50
3	**OR-PHDHJU24** 24 Port Snap In High Density Panel Ortronics Category 6 Cabling	Ortronics	3.00	$60.00	$180.00
4	**EZRD6A010100** CAT6A UTP PATCH CORD 1' GRN Per PACK SLIMLINE 28 AWG	Ortronics	5.00	$13.88	$69.40
5	**OR-404TJ2** Ortronics Trackjac SMB 2 Port Ortronics Facplates Cabling	Ortronics	5.00	$4.63	$23.15
6	**6A-246-2B** Category 6A Cabling	Superior Essex	1.00	$590.00	$590.00

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7	**PN10L08V** Wiremold PN10 Surface Raceway Ivory 8' Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$22.00	$220.00
8	**PN10F06V** Wiremold PN10 Cover Clip Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	10.00	$2.63	$26.30
9	**PN10F11V** Wiremold PN10 Flat 90 Ivory Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$1.71	$3.42
10	**PN10F21V** Entrance End Fitting Wiremold Eclipse PN10 Nonmetallic Raceway	Wiremold	2.00	$3.75	$7.50
11	**CAT21HP4Z34** 1 5/16IN J-HOOK TO 1/4IN THREADED ROD	Erico	30.00	$4.33	$129.90
12	**JETLINE** 6500' PULL STRING	Jetline	1.00	$54.29	$54.29
13	**VEL-O-3/4-0** VELCRO ONE-WRAP 3/4" BLK (25yrds)	Arrow Wire & Cable	1.00	$31.43	$31.43
14	**31-388** IDEAL Pulling Lubercant 1 Quart IDEAL Cabling Cabling	Erico	1.00	$13.11	$13.11
15	**TZES221** 3/8 BLACK ON WHITE EXTRA STRENGTH	Brother International	1.00	$21.30	$21.30
16	**TZES251** 1 BLACK WHITE INDUSTRIAL TAPE	Brother International	1.00	$31.63	$31.63
17	**AMS-CP-CONSUMABLES** Cabling Consumables: Tape,String, Labels, Lube	Cabling	1.00	$50.00	$50.00
18	**AMS-CP-HARDWARE** Cabling: Mounting Hardware	Cabling	1.00	$50.00	$50.00
19	**AMS-CI-CT-PW** Labor: Cabling - Prevailing Wage AMS will install new cat 6A cabling to all of the 5 locations in the RFP. AMS will certify the cabling with the lifetime warranty requested in the RFP. AMS will utilize existing pathways. If pathways are unusable, AMS will utilize the pathway material on the quote. Per the RFP, if material is unused, material will be returned to district. If there are un-for seen pathway issues, there may be an additional cost to the customer	AMS.NET	18.00	$176.00	$3,168.00
20	**AMS-CI-PM-FOC** Labor: Project Manager - Cabling	AMS.NET	1.00	$200.00	$200.00

Subtotal:	$5,015.73
Estimated Tax:	$ 168.96
Quote Total:	**$5,184.69**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price

Quote # Q-00088381, SPURR MINI-BID - E-Rate 28 - DO - ISE & DNAC - Professional Services

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1	**AMS-NI-SEC-FOC** Labor: Systems Engineer - ISE Wireless Configuration	AMS.NET	96.00	$270.00	$25,920.00
2	**AMS-NI-SEC-FOC** Labor: Systems Engineer - ISE Switching	AMS.NET	24.00	$270.00	$6,480.00
3	**AMS-NI-LAN-SW-FOC** Labor: Systems Engineer - Switching - Implementation of Cisco DNAC per RFP SOW	AMS.NET	40.00	$270.00	$10,800.00
4	**AMS-FREIGHT** Freight and Handling	None	1.00	$0.00	$0.00

Subtotal:	$43,200.00
Estimated Tax:	$ 0.00
Quote Total:	**$43,200.00**

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Quote # Q-00088319, SPURR MINI-BID - E-Rate 28 - DW - Network & Wireless - Base Bid					
1	**CW9176I-CFG** Cisco Wireless 9176I(W7,3 radio,3 band 4x4,UWB),Global	Cisco Systems Inc.	1110.00	$670.45	$744,199.50
2	**CON-ROB-CW9176IC** RMA UPGRADE 8X5XNBD Cisco Wireless 9176I - 60 Months	Cisco Systems Inc.	1110.00	$219.97	$244,166.70
3	**AIR-AP-BRACKET-1** 802.11n AP Low Profile Mounting Bracket (Default)	Cisco Systems Inc.	1110.00	$0.00	$0.00
4	**AIR-AP-T-RAIL-R** Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Cisco Systems Inc.	1110.00	$0.00	$0.00
5	**CW9176-MULTI** Multi-AP packaging, minimum order qty is 6 APs	Cisco Systems Inc.	1110.00	$0.00	$0.00
6	**CW9178I-CFG** Cisco Wireless 9178I(W7,4 radio,3 band 4x4,UWB), Global	Cisco Systems Inc.	58.00	$804.81	$46,678.98
7	**CON-ROB-CW9178IC** RMA UPGRADE 8X5XNBD Cisco Wireless 9178I - 60 Months	Cisco Systems Inc.	58.00	$263.97	$15,310.26
8	**AIR-AP-BRACKET-1** 802.11n AP Low Profile Mounting Bracket (Default)	Cisco Systems Inc.	58.00	$0.00	$0.00
9	**AIR-AP-T-RAIL-R** Ceiling Grid Clip for Aironet APs - Recessed Mount (Default)	Cisco Systems Inc.	58.00	$0.00	$0.00
10	**CW9178-MULTI** Multi-AP packaging, minimum order qty is 6 APs	Cisco Systems Inc.	58.00	$0.00	$0.00
11	**CISCO-NETWORK-SUB** Cisco Networking Subscription	Cisco Systems Inc.	1.00	$0.00	$0.00
12	**SVS-L0SPT-CN** Cisco Network Product Support	Cisco Systems Inc.	1.00	$0.00	$0.00

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13	**LIC-CW-E** Cisco Wireless License - Essentials	Cisco Systems Inc.	1168.00	$371.04	$433,374.72
14	**LIC-SPACES-E** Cisco Spaces Extend for Unified Licensing Essentials	Cisco Systems Inc.	1168.00	$0.00	$0.00
15	**CW9163E-B** Catalyst 9163E AP(W6E, tri-band 2x2,Outdoor) w/Reg-B	Cisco Systems Inc.	204.00	$804.81	$164,181.24
16	**CON-SSSNC-CW9163EB** SOLN SUPP NCD Catalyst 9163E AP(W6E, tri-band 2x2,Outd - 84 Months	Cisco Systems Inc.	204.00	$759.65	$154,968.60
17	**NETWORK-PNP-LIC** Network Plug-n-Play Connect for zero-touch device deployment	Cisco Systems Inc.	204.00	$0.00	$0.00
18	**SW9163E-CAPWAP-K9** Capwap software for Catalyst 9163E	Cisco Systems Inc.	204.00	$0.00	$0.00
19	**CW9163E-DNA-OPTOUT** CISCO DNA SUBSCRIPTION OPTOUT for CW9163E	Cisco Systems Inc.	204.00	$0.00	$0.00
20	**CW-ANT-O1-NS-00** 4/8/8 dBi Omni Dipole, N connector, Catalyst and Meraki	Cisco Systems Inc.	756.00	$67.18	$50,788.08
21	**C9500-16X-EDU** Catalyst 9500 16-port 10G, K12	Cisco Systems Inc.	19.00	$5,031.53	$95,599.07
22	**CON-L1NCD-C95K16XA** CX LEVEL 1 8X7NCDCatalyst 9500 16port 10Gig switch Adva	Cisco Systems Inc.	19.00	$0.00	$0.00
23	**CON-L1NCD-C950DU16** CX LEVEL 1 8X7NCDCatalyst 9500 16port 10G K12 - 84 Months	Cisco Systems Inc.	19.00	$7,888.01	$149,872.19
24	**C9500-DNA-16X-A** C9500 DNA Advantage, Term licenses	Cisco Systems Inc.	19.00	$0.00	$0.00
25	**CON-L1SWT-C9516XA** CX LEVEL 1 SW SUB CX LEVEL 1 SW SUB C9 - 84 Months	Cisco Systems Inc.	19.00	$1,716.39	$32,611.41
26	**C9500-DNA-L-A-7Y** DNA Advantage 7 Year License	Cisco Systems Inc.	19.00	$6,288.90	$119,489.10
27	**CAB-TA-NA** North America AC Type A Power Cable	Cisco Systems Inc.	38.00	$0.00	$0.00
28	**PWR-C4-950WAC-R** 950W AC Config 4 Power Supply front to back cooling	Cisco Systems Inc.	19.00	$0.00	$0.00
29	**PWR-C4-950WAC-R/2** 950W AC Config 4 Power Supply front to back cooling	Cisco Systems Inc.	19.00	$664.19	$12,619.61
30	**C9500-NM-BLANK** Catalyst 9500 network module blank cover	Cisco Systems Inc.	19.00	$0.00	$0.00
31	**C9500-NW-A** C9500 Network Stack, Advantage	Cisco Systems Inc.	19.00	$0.00	$0.00

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32	**S9500UK9-1712** Cisco Catalyst 9500 XE 17.12 UNIVERSAL	Cisco Systems Inc.	19.00	$0.00	$0.00
33	**NETWORK-PNP-LIC** Network Plug-n-Play Connect for zero-touch device deployment	Cisco Systems Inc.	19.00	$0.00	$0.00
34	**CON-L1SWX-93XE48MY** CX LEVEL 1 SW C9300 DNA Essential - 84 Months	Cisco Systems Inc.	410.00	$57.33	$23,505.30
35	**PWR-C1-1900WAC-P/2** 1900W AC 80+ platinum Config 1 Secondary Power Supply	Cisco Systems Inc.	92.00	$1,085.48	$99,864.16
36	**PWR-C1-1100WAC-P** 1100W AC 80+ platinum Config 1 Power Supply	Cisco Systems Inc.	318.00	$0.00	$0.00
37	**CAB-GUIDE-1RU** 1RU CABLE MANAGEMENT GUIDES 9200 and 9300	Cisco Systems Inc.	410.00	$0.00	$0.00
38	**PWR-C1-1900WAC-UP** Upgrade option 1900W AC 80+ platinum Config 1 Power Supply	Cisco Systems Inc.	92.00	$292.25	$26,887.00
39	**C9300X-NM-8Y** Catalyst 9300 8 x 10G/25G Network Module SFP+/SFP28	Cisco Systems Inc.	128.00	$1,064.60	$136,268.80
40	**PWR-C1-1100WAC-P/2** 1100W AC 80+ platinum Config 1 Secondary Power Supply	Cisco Systems Inc.	318.00	$793.23	$252,247.14
41	**NETWORK-PNP-LIC** Network Plug-n-Play Connect for zero-touch device deployment	Cisco Systems Inc.	410.00	$0.00	$0.00
42	**C9K-ACC-RBFT** RUBBER FEET FOR TABLE TOP SETUP 9200 and 9300	Cisco Systems Inc.	410.00	$0.00	$0.00
43	**C9K-ACC-SCR-4** 12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	Cisco Systems Inc.	410.00	$0.00	$0.00
44	**SVS-DNXS-CATSUBEM** Software support included in Catalyst software subscription	Cisco Systems Inc.	410.00	$0.00	$0.00
45	**SVS-DNXD-CATHWEM** Product support included in Catalyst software subscription	Cisco Systems Inc.	410.00	$0.00	$0.00
46	**C9300-SPWR-NONE** No Stack Power Cable Selected	Cisco Systems Inc.	410.00	$0.00	$0.00
47	**C9300-STACK-NONE** No Stack Cable Selected	Cisco Systems Inc.	410.00	$0.00	$0.00
48	**C9K-CAB-US520PC21** 1500W Power Cord for AC 1900W Power Supply for Cat9K (US)	Cisco Systems Inc.	820.00	$0.00	$0.00
49	**C9300X-48HX-EDU** Catalyst 9300 48-port mGig UPoE+, NK12	Cisco Systems Inc.	410.00	$4,722.02	$1,936,028.20
50	**CON-L1NBD-C99300X4** CX LEVEL 1 8X5XNBD Catalyst 9300 48-port mGig UPoE+, NK12 - 84 Months	Cisco Systems Inc.	410.00	$5,383.23	$2,207,124.30

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51	**CON-L1SWT-C93E48** CX LEVEL 1 SW SUB C9300 DNA Essentials 84 Months	Cisco Systems Inc.	410.00	$271.01	$111,114.10
52	**C9300-NW-E-48** C9300 Network Essentials, 48-port license	Cisco Systems Inc.	410.00	$0.00	$0.00
53	**SC9300UK9-1712** Cisco Catalyst 9300 XE 17.12 UNIVERSAL	Cisco Systems Inc.	410.00	$0.00	$0.00
54	**C9300-DNA-E-48-7Y** C9300 DNA Essentials, 48-Port, 7 Year Term License	Cisco Systems Inc.	410.00	$1,259.55	$516,415.50
55	**C9300-DNA-E-24-7Y** C9300 DNA Essentials, 24-Port, 7 Year Term License	Cisco Systems Inc.	6.00	$687.47	$4,124.82
56	**C9300-NW-E-24** C9300 Network Essentials, 24-port license	Cisco Systems Inc.	6.00	$0.00	$0.00
57	**CON-L1NBD-C9300X2H** CX LEVEL 1 8X5XNBD Catalyst 9300 24-port mGig UPoE, K12 - 84 Months	Cisco Systems Inc.	6.00	$5,145.07	$30,870.42
58	**CON-L1SWT-C93E24** CX LEVEL 1 SW SUB C9300 DNA Essentials - 84 Months	Cisco Systems Inc.	6.00	$147.82	$886.92
59	**C9300-SPWR-NONE** No Stack Power Cable Selected	Cisco Systems Inc.	6.00	$0.00	$0.00
60	**C9300-STACK-NONE** No Stack Cable Selected	Cisco Systems Inc.	6.00	$0.00	$0.00
61	**C9300X-24HX-EDU** Catalyst 9300 24-port mGig UPoE+, K12	Cisco Systems Inc.	6.00	$4,101.28	$24,607.68
62	**C9K-ACC-RBFT** RUBBER FEET FOR TABLE TOP SETUP 9200 and 9300	Cisco Systems Inc.	6.00	$0.00	$0.00
63	**C9K-ACC-SCR-4** 12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	Cisco Systems Inc.	6.00	$0.00	$0.00
64	**CAB-GUIDE-1RU** 1RU CABLE MANAGEMENT GUIDES 9200 and 9300	Cisco Systems Inc.	6.00	$0.00	$0.00
65	**C9300X-NM-8Y** Catalyst 9300 8 x 10G/25G Network Module SFP+/SFP28	Cisco Systems Inc.	6.00	$1,064.60	$6,387.60
66	**C9K-CAB-US520PC21** 1500W Power Cord for AC 1900W Power Supply for Cat9K (US)	Cisco Systems Inc.	12.00	$0.00	$0.00
67	**NETWORK-PNP-LIC** Network Plug-n-Play Connect for zero-touch device deployment	Cisco Systems Inc.	6.00	$0.00	$0.00
68	**PWR-C1-1900WAC-P/2** 1900W AC 80+ platinum Config 1 Secondary Power Supply	Cisco Systems Inc.	6.00	$1,085.48	$6,512.88
69	**PWR-C1-1900WAC-UP** Upgrade option 1900W AC 80+ platinum Config 1 Power Supply	Cisco Systems Inc.	6.00	$292.25	$1,753.50

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70	**SC9300UK9-1712** Cisco Catalyst 9300 XE 17.12 UNIVERSAL	Cisco Systems Inc.	6.00	$0.00	$0.00
71	**SVS-DNXD-CATHWEM** Product support included in Catalyst software subscription	Cisco Systems Inc.	6.00	$0.00	$0.00
72	**SVS-DNXS-CATSUBEM** Software support included in Catalyst software subscription	Cisco Systems Inc.	6.00	$0.00	$0.00
73	**C9200CX-8UXG-2X-E** Catalyst 9000 Compact Switch 8-Port UPoE with 4xmGig,240W,E	Cisco Systems Inc.	14.00	$919.02	$12,866.28
74	**C9200CX-DNAE8-7Y** C9200CX Cisco DNA Essentials, 7Y Term License, 8P	Cisco Systems Inc.	14.00	$269.90	$3,778.60
75	**CON-L1NBD-C920CX92** CX LEVEL 1 8X5XNBD Catalyst 9000 Compact Switch 8-Port UPoE - 84 Months	Cisco Systems Inc.	14.00	$1,153.84	$16,153.76
76	**CON-L1SWT-CCD9200P** CX LEVEL 1 SW SUB C9200CX Cisco DNA Essentials, 8-Port Ter - 84 Months	Cisco Systems Inc.	14.00	$53.38	$747.32
77	**C9200CX-NW-E-8** C9200CX Network Essentials, 8-port license	Cisco Systems Inc.	14.00	$0.00	$0.00
78	**CAB-TA-NA** North America AC Type A Power Cable	Cisco Systems Inc.	14.00	$0.00	$0.00
79	**NETWORK-PNP-LIC** Network Plug-n-Play Connect for zero-touch device deployment	Cisco Systems Inc.	14.00	$0.00	$0.00
80	**SCAT9200CXUK9-1712** Cisco Catalyst 9200CX XE 17.12 UNIVERSAL	Cisco Systems Inc.	14.00	$0.00	$0.00
81	**SVS-DNXD-CATHWEM** Product support included in Catalyst software subscription	Cisco Systems Inc.	14.00	$0.00	$0.00
82	**SVS-DNXS-CATSUBEM** Software support included in Catalyst software subscription	Cisco Systems Inc.	14.00	$0.00	$0.00
83	**STACK-T1-50CM=** 50CM Type 1 Stacking Cable	Cisco Systems Inc.	330.00	$33.21	$10,959.30
84	**STACK-T1-1M=** 1M Type 1 Stacking Cable	Cisco Systems Inc.	40.00	$80.33	$3,213.20
85	**STACK-T1-3M=** 3M Type 1 Stacking Cable	Cisco Systems Inc.	25.00	$120.50	$3,012.50
86	**EDU-C9800-CL-K9** EDU SKU_Cisco Catalyst 9800-CL Wireless Controller for Cloud	Cisco Systems Inc.	2.00	$0.00	$0.00
87	**CON-ECMU-EDUC98C9** SWSS UPGRADES EDU SKUCisco Catalyst 9800-CL Wireless - 84 Months	Cisco Systems Inc.	2.00	$657.74	$1,315.48
88	**SC9800CLOVAK9-173** Cisco Catalyst 9800-CL Wireless Controller - Vmware	Cisco Systems Inc.	2.00	$0.00	$0.00

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89	**ISE-E-LIC** Cisco Identity Service Engine Essentials Subscription	Cisco Systems Inc.	10000.00	$2.39	$23,900.00
90	**AMS-NI-WIRELESS-FOC** Labor: Systems Engineer - Wireless AP- Configuration and installation per RFP SOW	AMS.NET	1168.00	$150.00	$175,200.00
91	**AMS-NI-PM-SPR** Labor: Project Manager	AMS.NET	250.00	$150.00	$37,500.00
92	**AMS-NI-WIRELESS-FOC** Labor: Systems Engineer - Wireless - Wireless LAN Controller per RFP SOW	AMS.NET	20.00	$200.00	$4,000.00
93	**AMS-NI-LAN-SW-FOC** Labor: Systems Engineer - Switching - Configuration and installation per RFP SOW	AMS.NET	1290.00	$175.00	$225,750.00
94	**AMS-NI-LAN-SW-FOC** Labor: Systems Engineer - Core Switching	AMS.NET	152.00	$200.00	$30,400.00
95	**AMS-NI-TRAIN-SPR** Labor: Training - Training and Documentation per RFP Training and Documentation a. Train district IT staff on the operation and management of the new network gear, wireless infrastructure, Cisco ISE, DNAC, and WLC. b. Develop comprehensive documentation, including network diagrams, configuration settings, and troubleshooting procedures. g. Four one-hour training sessions for district IT staff.	AMS.NET	20.00	$270.00	$5,400.00
96	**AMS-NI-RSW-FOC** Ad hoc services for support hours - Per Q&A	AMS.NET	150.00	$270.00	$40,500.00
97	**CAB-SPWR-150CM=** Catalyst 3750X and 3850 Stack Power Cable 150 CM Spare	Cisco Systems Inc.	64.00	$71.39	$4,568.96
98	**CAB-SPWR-30CM=** Catalyst 3750X and 3850 Stack Power Cable 30 CM Spare	Cisco Systems Inc.	330.00	$34.95	$11,533.50

Subtotal:	$8,259,256.68
Estimated Tax:	$374,204.66
Quote Total:	**$8,633,461.34**

Order Summary

Project Total	$8,579,441.94
Estimated Total Taxes	$390,442.38
Grand Total	**$8,969,884.32**

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Terms and Conditions

1. AMS.NET will require a Purchase Order referencing this Quote # or if a Purchase order is not provided, an authorized representative must sign this quote.

2. Payment terms are Net 30. An interest charge of 1.5% per month will be applied to all accounts past due, plus all costs of collection and reasonable attorneys fees. AMS.NET accepts all major credit cards. A convenience fee of 3.5% will be assessed. Customer agrees to accept multiple invoices for projects that cover multiple sales. In the event that a site's readiness is delayed by the customer, customer agrees to accept and pay invoices that reflect equipment and services already received.

3. Items sold by AMS.NET, LLC. and shipped to destinations in California are subject to sales tax. If an item is subject to sales tax in the state to which the order is shipped, tax is generally calculated on the total selling price of each individual item. In accordance with state tax laws, the total selling price of an order will generally include shipping and handling charges and item-level discounts. The amount of tax charged on your order will depend upon many factors including, but not limited to, the type of item(s) purchased, and the source and destination of the shipment. Factors can change between the time you place an order and the time an invoice is sent, which could affect the calculation of sales taxes. The amount appearing on your proposal as 'Estimated Sales Tax' may differ from the sales taxes ultimately charged. Shipping charges and sales tax will be added to this order when invoiced and the customer agrees to pay these charges.

4. All companies with tax exemption must present a valid Tax Exempt form. If Customer is tax exempt or if tax exempt form is not provided then customer agrees to pay all applicable taxes.

5. All shipments are FOB Origin or Pre-paid and shipped to Dock. Any Special shipping requirements must be clearly stated on all PO's (i.e. inside delivery). If inside Delivery or Lift-gate is required it must be specified and additional fees will incur. Shipping charges that appear on this quote are an estimate, AMS.NET will invoice and the customer will pay the actual shipping charge when identified.

6. Upon delivery of equipment, customer agrees to open all shipments and visually inspect equipment for physical damages. All damages must be reported to AMS.NET within 24 hours of delivery.

7. Returns will be accepted at AMS.NET discretion and are subject to manufacturer returns policies as well. Cisco and Meraki orders cannot be modified starting at 50 days prior to the current estimated ship date. Cisco and Meraki have a no return for credit RMA policy. Please make sure your order is accurate before AMS.NET places the order with the manufacturer. For returns to be approved all merchandise must be in an unopened box and the customer agrees to pay a restocking fee of 15% of the purchase price. Returns must be made within 15 Days of receipt. All shipments must have a valid RMA number from AMS.NET before returning. For RMA requests please contact our Customer Service Department at (800) 893-3660 Ext. 6111. Email RMA requests should be directed to service@ams.net

A copy of AMS.NET's full RMA policy is available for review online at www.ams.net/services/procurement-and-financing/

8. The laws of the State of California will apply to this sale.

9. The term "installation date" means the first business day on which installation of the system is complete. Minor omissions or variances in performance of the System that do not materially or adversely affect the operation of the system, shall not be deemed to have postponed the Installation Date. Seller shall use its best efforts to make timely delivery and installation. However, all stated delivery and installation dates are approximate and except as expressly provided in this agreement, Seller shall, under no circumstance, be deemed to be in default hereunder or be liable for consequential, incidental or special damages or commercial loss resulting from delays in delivery or installation.

10. Warranties. AMS warrants to Customer that it has good title to the equipment being sold to Customer under this Agreement, and the right to sell such equipment to Customer free of liens or encumbrances. AMS further warrants to Customer that the equipment being sold to Customer hereunder shall be free from defects in workmanship for a warranty period of thirty (30) days commencing on the later date the equipment is delivered to Customer or the date upon which AMS completes performance of the services to be performed under this agreement (this warranty being hereinafter referred to as an "Installation Warranty"). Except as expressly set forth in this paragraph, AMS does not make, and hereby disclaims, any and all representations or warranties, express or implied, with respect to the equipment or services being provided under this agreement, including but not limited to any implied warranties of merchantability, fitness for a particular purpose, satisfactory quality, against infringement, or arising from a course of dealing, usage or trade practice. AMS shall reasonably cooperate and assist Customer in enforcing any manufacturer warranties with respect to the equipment being sold to Customer under this Agreement. AMS hereby advises Customer, and Customer acknowledges that in the event Customer desires to procure from AMS any warranty protection beyond the warranty of title and the Installation Warranty provided under this Paragraph, Customer may do so by entering into a separate Service Agreement with AMS.

Manufacturer's warranty that is guaranteed is whatever is published by the manufacturer at the time of purchase.

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11. Cisco Cloud services purchased from AMS.NET requires customer to accept Cisco's Universal Cloud agreement located on Cisco Systems' Website. This Universal Cloud Agreement describes the rights and responsibilities related to the Cloud Service(s) you purchase from Cisco or an Approved Source and is between you and Cisco. The Universal Cloud Agreement includes the applicable Offer Description(s) located at www.cisco.com/go/cloudterms (collectively "Agreement"). By clicking 'accept,' or using the Cloud Service, you agree to the terms of this Agreement. If you do not have authority to enter into this Agreement, or if you do not agree with its terms, do not click 'accept' and do not use the Cloud Service. If you determine that you cannot comply with the terms of this Agreement after you have paid for the Cloud Service, you may terminate your access to the Cloud Service for a full refund provided you do so within thirty (30) days of your purchase.

12. The final price of all labor in this quote is contingent upon the customer providing AMS.NET full site access, with keys or a dedicated escort, for a period of at least nine consecutive hours per working day. Any existing pathway being pulled through is assumed to be easily discoverable, and meeting BICSI standards, such as the fill ratio, lack of non-cabling material in the conduit, and appropriate number of LBs. Additionally, any interior wall penetrations are assumed to be drywall or a like material unless otherwise noted in the labor scope for this project. Any deviation from these assumptions may result in additional costs to the customer based on the time added to the project.

AMS.NET Tax ID: 94-3291626

C7 License: 763508

Please fax signed Quotation or Purchase Order to your AMS.NET account manager or to 925.245.6150. Full terms and conditions can be viewed on our website at www.ams.net/services/procurement-and-financing/

Authorized Signature: _____ Date: _____

Print Name: _____ Print Title: _____





Technology Solution **Quotation**

PREPARED FOR:
Burbank Unified School District
February 17, 2025

PREPARED BY:
Ron Zoka, Sr. Solutions Architect
rzoka@mgt.us







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Overview

AMS.NET, through its Professional Services (PS) division is pleased to provide the Burbank Unified School District our Statement of Work (SOW) to assist in defining the solution design for Burbank Unified School District - E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR. AMS.NET's project management team looks forward to working with Burbank Unified School District on this important engagement.

AMS.NET will conduct a discovery session with Burbank Unified School District subject matter experts (SMEs) to gather and review the current infrastructure and systems management strategy. Agenda will be determined in advance working with Burbank Unified School District's project manager to minimize the disturbance to Burbank Unified School District's subject matter experts.

This Statement of Work (SOW) and any exhibits, appendices, schedules, and attachments to it is made pursuant to the Project No. 104955, the terms of which are incorporated herein by reference, by and between Burbank Unified School District ("Customer," "you," "your", "Burbank Unified School District") and AMS.NET, ("AMS," "us," "we," "our"), or our affiliate, and sets forth the services to be performed by us related to Burbank Unified School District - E-Rate 28 - DW - Networking and Wireless - 104955 - SPURR ("project").

This SOW, together with the quote, represents the complete baseline for scope, services, service deliverables and acceptance applicable to this project. Any terms not otherwise defined herein will assume the meanings set forth in the work order.

This SOW and the associated Quotes expire on date provided on quotes or 3 months after the date they were delivered, unless they have been formally extended in writing by AMS.NET.

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Networking Statement of Work

Executive Summary

Burbank Unified School District is looking to upgrade their network using the E-Rate Program.

Please note in the event of any conflict RFP statement of work supersedes this document.

Statement of Work from RFP:

Assessment and Planning

- Conduct a comprehensive assessment of the existing network infrastructure, including switches, wireless access points, SSIDs, controllers, and related components.
- Create a design with all components, including, but not limited to, controllers, network equipment, DNAC, and ISE.
- Develop a detailed project plan outlining the steps for replacing the network gear and wireless infrastructure.
- Installations must occur when students are not present.
- Identify any potential risks and develop mitigation strategies.
- Provide minimal disruption to students and staff.

Network Gear Replacement

- Replace all existing switches with new models that support the required functionality and performance.
- Ensure the new switches provide adequate power over Ethernet (PoE) capabilities for connected devices.
- Configure the new switches to match the existing network settings and requirements for the ISE implementation, including VLANs, routing, and security policies.

AMS.NET will design your solution based on the following key areas of importance in the deployment and configuration.

AMS.NET will work with the Burbank Unified School District team to:

- **Design/Planning:** Using information gather during the pre-sales process AMS.NET will review Burbank Unified School District's existing network configuration and layout, along with their business goals and objectives. AMS.NET will discuss configuration options based on customer goals in alignment with current industry best practices and the equipment that has been purchased. AMS.NET, along with Burbank Unified School District, will design the optimal configuration of the purchased equipment

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- **Prepare:** AMS.NET certified engineers will prepare and stage equipment accordingly and readied for deployment based on Burbank Unified School District accepted designs.

- **Deploy:** AMS.NET will deploy Core/Distribution Switches, Access Switches, and/or Data Center switches as per the design and planning steps. User Acceptance Testing will ensure business continuity and that predefined goals and objectives are met.

- **Support:** AMS.NET stands behind its workmanship and will, with the support of hardware manufacturers, warranty the installation and configuration for a period as required per the RFP following the in-service date of such equipment. Any product replacement will be the responsibility of the hardware manufacturer.

Design/Planning Phase:

Overview:

- AMS.NET will review the existing configurations and overall network layout/architecture with Burbank Unified School District
- Review business objectives and goals
- Discuss desired features and industry best practices based on Burbank Unified School District's business objectives and purchased equipment.
- AMS.NET will conduct a technical workshop with Burbank Unified School District's designated technical team members.
- Plan installation and integration of new equipment procedures, site rollout order, and schedule.

Deliverables:

- A technical workshop that addresses goals and objects will be held to help guide the planning and deployment of the network solution. It will also serve as input for the acceptance testing that will occur during the deployment phase.
- A written deployment plan including procedures and schedules.
- A mutually agreed upon "freeze-date" where no further changes to existing equipment will be made and no changes to new equipment configuration will be made.

AMS.NET Responsibilities:

- AMS.NET will conduct a technical workshop with Burbank Unified School District key personnel and other stakeholders as appropriate.
- Review existing network configurations to assist in further design/planning.
- AMS.NET will summarize/outline key points and provide to Burbank Unified School District a technical outline for approval.
- Propose installation procedures, schedules and advise on required outage windows
- Discuss impact on end-users and propose fallback plans.

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Burbank Unified School District Responsibilities:

- Burbank Unified School District will arrange to have key technical personnel and any other stakeholders available for the technical workshop.
- Designate specific team members as primary and secondary technical contacts to interface with AMS.NET engineers.
- Burbank Unified School District to provide remote access into network and existing equipment as needed by AMS.NET engineers for the purpose of evaluating existing configs and designing necessary configuration changes for integration of new equipment.
- Answer any additional questions regarding existing layout or configuration. Provide access to any 3rd-party vendor technical resources if needed.
- Burbank Unified School District approval of technical plan is required.
- Approve Install procedures, schedules and outage windows
- Alert end-users of work being done and potential service interruption

Exclusions:

- Redesigning of existing network architecture (including L3 routing, VLAN design, subnetting design, etc.) and addition of new/advanced features is not included.

Prep/Configuration Phase:

Overview:

- Creation of configuration templates and network layout diagram based on design review process.
- Burbank Unified School District approval of configurations and proposed integration to existing network.
- AMS.NET in-house burn-in, upgrade, prepping and documentation of new equipment for delivery and installation at Burbank Unified School District's site.

Deliverables:

- Configuration templates for new equipment
- IP addressing (management) for new equipment
- Basic layout diagram of new equipment (will include existing equipment only where it connects/uplinks to new)
- Proposed configuration changes to existing equipment only where necessary to connect/integrate with new equipment
- Physical/Environmental/Power requirements list

AMS.NET Responsibilities:

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- Develop configuration templates
- Specify management IP addressing for new equipment
- Diagram basic network layout illustrating connectivity and integration to existing equipment
- Specify needed configuration changes for existing equipment
- Receive equipment and stage at AMS.NET facilities
- Burn-in, upgrade (as needed), and configure equipment. Label and tag equipment to Burbank Unified School District specifications.
- Deploy templates on new equipment and configure specific settings for each device
- Validate equipment for basic functionality
- Fully document equipment (Serial number, hostname, IP Address, Customer Asset tag number, etc)
- Provide physical/environmental/power requirements for all new equipment.

Burbank Unified School District Responsibilities:

- Provide passwords/secret keys/SNMP strings and other info that is not readily available from existing config files.
- Approve of all configuration templates and proposed configuration changes as well as all proposed inter-connectivity between new and existing equipment.
- Provide asset tags and other labels as needed.
- Approve proposed firmware versions
- Provide hostname/labeling requirements
- Address physical/environmental/power requirements for all new equipment

Exclusions:

- VLAN/Subnetting/Network architectural changes other than is necessary to inter-connect new equipment to existing equipment.
- Any new/advanced features not specifically outlined in an official bid specification.
- Address physical/environmental/power requirements for all new equipment

Deployment Phase:

Overview:

- Equipment will be installed as per design
- Interconnectivity to existing network equipment
- Tested per User Acceptance Testing
- Next business day cut coverage provided

Deliverables:

- Full Documentation of all new equipment (Serial numbers, asset tag number, IP Address hostname,
- As-built configuration files for all new equipment and all existing equipment that has been modified by AMS.NET

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- Completed installation and connectivity of all new equipment per original design requirements
- Completed and signed User Acceptance Test

AMS.NET Responsibilities:

- Deliver pre-configured equipment to site(s)
- Install equipment in customer provided racks/cabinets
- Route cables in customer provided cable management
- Removal of old equipment being replaced
- Maintain port layout/configuration and cable mapping to ensure restoration of full functionality
- Perform the User Acceptance Test with customer
- Remedy any items that do not pass the UAT

Burbank Unified School District Responsibilities:

- Provide delivery location and check-in procedures
- Provide rack space to house new equipment
- Ensure no changes are made to existing equipment that could affect integration with new equipment
- Provide a reachability checklist to verify connectivity (will be incorporated into UAT testing)
- Provide needed access to site on cut day
- Sign off on User Acceptance Test once completed

Exclusions:

- Disposal/moving of old equipment from customer site
- Repositioning of old equipment in racks unless necessary to accommodate new equipment
- Re-dressing of existing cabling
- Changes required as a result of post-freeze date configuration on existing equipment

Support Phase:

Overview:

- Warranty of installation workmanship
- Knowledge transfer to key technical personnel of newly installed equipment

Deliverables:

- One technical knowledge transfer workshop for key technical personnel
- Warranty of all workmanship commencing on the day following the installation/cutover per RFP

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AMS.NET Responsibilities:

- Schedule the Knowledge Transfer Workshop with Burbank Unified School District's key technical personnel
- Respond to issues reported that are a result of the current installation work.
- AMS.NET will respond to issues and fix them in a timely manner.
- AMS.NET will troubleshoot issues until there is a clear determination that they are/aren't a result of new installation work. If they are, AMS.NET will continue to work on them to full resolution.

Burbank Unified School District Responsibilities:

- Work with AMS.NET to schedule a mutually agreeable time for the Knowledge Transfer Workshop
- Report issues that may be related to new install.

Exclusions:

- Issues deemed unrelated to install will not be covered under warranty. AMS.NET will troubleshoot issues until there is a clear determination that they are/aren't as a result of new installation work.

Other terms and exclusions:

- **Physical Cabling-** In the event any issues are identified with the physical cabling plant, the Burbank Unified School District will be responsible for rectifying all issues before project completion.
- **Feature Compatibility-** Existing features no longer supported by the manufacturer will not be implemented in the new configuration. AMS.NET will document all unsupported features prior to configuration.
- **Legacy Equipment-** Reconfiguration of existing equipment except where it is deemed necessary to integrate with new equipment.
- **Advanced Features-** Multicast, VxLAN, custom QoS, or IPv6 configurations, Overlay Transport Virtualization (OTV) - Fiber Channel over Ethernet (FCoE) - Layer 2 Multi-Pathing (L2MP) - TRILL- Multiple (greater than one) data center- Data center interconnect- Multi-tenancy Firewall and load balancing design and/or integration

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Wireless Statement of Work

Executive Summary

Burbank Unified School District is looking to upgrade a wireless network as part of the E-Rate program.

Please note in the event of any conflict RFP statement of work supersedes this document.

Statement of Work from RFP:

Wireless Infrastructure Replacement

- Replace all existing wireless access points with new models that support the latest Wi-Fi standards (Wi-Fi 7).
  - Until Wi-Fi 7 is available for external access points, use Wi-Fi 6e.
- Ensure the new access points provide adequate coverage and performance for all areas within the district.
- Configure the new access points to match the existing wireless network settings, including SSIDs, security protocols, and access control policies, and configure network equipment as needed to integrate the solution into the existing environment fully, including the ISE implementation.
- Install and configure two virtual Wireless LAN controllers (WLC) with HA to manage the new wireless access points.
- Create school/location heatmaps to visualize wireless coverage, ensure optimal access point placement, and provide BUSD with digital maps with copies.

AMS.NET offers a wireless solution that fits your needs. Help reduce overall operational expenses by simplifying network deployments, operations, and management. The APs support the latest Wi-Fi standards, including Wi-Fi 6/6E/7and 802.11ac Wave 2.

AMS.NET will work with the Burbank Unified School District team to:

- **Design**: AMS.NET will review Burbank Unified School District's existing network configuration and layout, along with their business goals and objectives. AMS.NET will discuss configuration options based on customer goals in alignment with current industry best practices and the equipment that has been purchased.

- **Plan/Prepare:** AMS.NET, along with Burbank Unified School District, will design the optimal configuration of the purchased equipment. Equipment will be prepared and staged accordingly and readied for deployment.

- **Deploy: AMS.NET will** deploy Access Points and Wireless Controllers as per the design and planning steps. User Acceptance Testing will ensure business continuity and that goals and objectives are met.

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- **Support:** AMS.NET stands behind its workmanship and will, with the support of hardware manufacturers, warranty the installation and configuration for a period as required by the RFP following the in-service date of such equipment. Any product replacement will be the responsibility of the hardware manufacturer.

Design:

Review with Burbank Unified School District relevant technical documentation, including high level design, network topology diagrams, network device configurations, software releases, floor maps, provisioning policies, Bills of Materials, and any relevant documents, as required.

Wireless Implementation

Provide Burbank Unified School District with implementation activities, either on site or remote, which may include:

- Verify all hardware/software versions and upgrade, as appropriate.
- Configure hardware and software.
- Deploy and configure Wireless Controller
- Configure Wireless Access Points
- Deploy Wireless Access Points to customer specified locations
- Update the deliverable document to include implemented components, devices and applications to reflect the final "as-built" design
- Obtaining sign-off signature from Burbank Unified School District on completion of the WLAN Implementation Test Plan testing (UAT)

Wireless Controller Configuration

AMS.NET certified engineers in collaboration with Burbank Unified School District will configure the Wireless Controller based on industry leading practices and Burbank Unified School District requirements.

This includes configuration of:

- Management Interface
- WLAN Interfaces
- Controller Access Security
- SSID/Wireless Access for 1 WLAN using WPA2 PSK
- WLAN Grouping
- High Availability if multiple controllers purchased

All configurations will be backed up and documentation provided to Burbank Unified School District along with final product documentation. Knowledge transfer will be provided on access of the system.

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Wireless Access Points

AMS.NET will perform the following configurations per access point in accordance with the Burbank Unified School District requirements.

- **Management Platform Registration** - AMS.NET will ensure proper registration of the wireless access points to the management platform. AMS.NET will rename the Access Point from the default name to a friendly name based on the Burbank Unified School District naming scheme and AP locations. AP settings will be configured to provide the optimal results. Clean Air functionality will be configured to monitor RF environment should the access point support it.

Wireless Access Points – Installation/Meeting

AMS.NET will perform the following configurations per access point in accordance with the Burbank Unified School District requirements.

- **Network** - AMS.NET will configure the switch port to enable Access Point to access the appropriate VLAN to provide DHCP and Management Platform Access.
- **Mounting** – AMS.NET will mount the access points in the customer specified locations.

Please Note: Burbank Unified School District is responsible for providing a cable drop for access point. Outdoor Access Points require an AMS.NET Cabling quote to be mounted.

Support and Knowledge Transfer:

- Update the As-built Document based on specific attributes of the system installation and configuration.
- Review As-built Document with Burbank Unified School District and provide the final version.
- Create the Universal Acceptance Test Plan (UAT) document for the services
- Review UAT document with Burbank Unified School District and provide a final version.
- Execute acceptance testing and document the test results in the UAT.

All configurations will be backed up and documentation provided to the customer along with final product documentation. Knowledge transfer will be provided on access system.

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Post Deployment Review

During the project kickoff Burbank Unified School District and AMS.NET will identify a post deployment review date.

On this date, AMS.NET engineers will reevaluate the configurations of all components to ensure that the Burbank Unified School District is achieving the optimal results. If any issues are identified AMS.NET will prepare a remediation plan and present to the Burbank Unified School District.

AMS.NET will adjust the configuration of devices as required in this remediation plan to address all issues. This will serve as the final acceptance by the Burbank Unified School District of proper system operation.

Exclusions

- Physical Cabling - In the event any issues are identified with the physical cabling plant the Burbank Unified School District will be responsible for rectifying all issues before project completion.
- SNMP – Burbank Unified School District will be responsible for configuration of SNMP on any devices not included in this scope of work.
- Extensive post implementation network performance validation
- WLAN Security beyond WPA2 PSK
- Implementation or design of Wireless Intrusion Prevention (wIPS)
- Implementation or design of Context Aware Location including calibration
- Formal training for staff (outside of informal knowledge transfer)
- VLAN Infrastructure and subnet changes to support wireless.
- Any integration with any 3rd party systems is out of scope
- VMWare infrastructure design and implementation is not part of the scope
- Netflow design is not part of the scope
- NAM Design and Implementation is not in scope
- Optimization of RF Profiles
- Site Surveys

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Identity Services Engine and Catalyst Center Statement of Work

Executive Summary

Burbank Unified School District is looking to deploy Cisco ISE and Catalyst Center.

Please note in the event of any conflict RFP statement of work supersedes this document.

Statement of Work from RFP:

Implementation of Cisco ISE

- Install and configure the Cisco Identity Services Engine (ISE) to provide centralized authentication, authorization, and accounting (AAA) services into the current network from the new design.
- Integrate ISE with the district's Active Directory and other authentication systems.
- Configure ISE policies to enforce network access control based on user roles, device types, and security posture.
- Create a Private Certificate Authority (CA) for BUSD and approved equipment.
- Create, modify, and review SSIDs as needed to properly segment equipment. Ensure SSIDs apply appropriate profiles for users based on their role.
    - BUSD Staff and BUSD Students will have longer access with up to one-year.
    - BUSD Guest access will be for up to seven days.
- Create, modify, and review user profiles in Active Directory/SSO will work with ISE for authentication.
- Create, modify, and review BUSD VLANs to work with BUSD SSIDs based on user profiles.
- Create, modify, and review device profiles for staff, student, and guest devices with appropriate access.
- Create, modify, and review guest portal page allowing guests to log in for Internet access only for up to seven days.
- Create, modify, and review user profiles based on the following:
    - Staff AD credentials and allowing appropriate access
    - Students with SSO integration
    - Guest access for Internet only
- Configure Policy Enforcement determined by roles for user and devices.
- Ensure that network segmentation is properly implemented to isolate different types of traffic (e.g., student, staff, guest) and enhance security.
- Implement security best practices and optimize all configurations, including hardening the ISE deployment.

Implementation of Cisco Digital Network Architecture Center (DNAC)/ Catalyst Center

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- BUSD recently purchased a new Cisco DNAC Appliance (Gen 2) with 44 cores (DN2-HW-APL).
- Install and configure the DNAC to provide centralized network management and automation for all current and new equipment.
- Integrate DNAC with the new network gear and wireless infrastructure.
- Create templates in DNAC for the new network gear to automate configuration and deployment.
- Configure DNAC policies to automate network provisioning, monitoring, and troubleshooting.
- Testing and Validation
- Conduct thorough testing of the new network equipment and wireless infrastructure to ensure they meet the required performance and functionality.
- Validate the integration of Cisco ISE, DNAC, and WLC with the new infrastructure.
- Address and correct any issues identified during testing and validation.
- Limit staff and student disruptions.

AMS.NET will work with the Burbank Unified School District team to:

- **Design**: AMS.NET will review Burbank Unified School District's existing network configuration and layout, along with their business goals and objectives. AMS.NET will discuss configuration options based on customer goals in alignment with current industry best practices and the existing equipment.

- **Plan/Prepare:** AMS.NET, along with Burbank Unified School District, will design the optimal changes and configurations of the existing equipment.

- **Deploy: AMS.NET will** deploy changes to the Wireless Controllers, network infrastructure and Cisco ISE as per the design and planning steps. User Acceptance Testing will ensure business continuity, and that goals and objectives are met.

- **Support:** AMS.NET stands behind its workmanship and will warranty the configuration for a period required per the RFP following the in-service date of changes being made.

Design:

Review with Burbank Unified School District relevant technical documentation, including high level design, network topology diagrams, network device configurations, and any relevant documents, as required.

Wireless Controller / ISE / Network Configuration

AMS.NET certified engineers in collaboration with Burbank Unified School District will configure the Wireless Controller, network equipment and Cisco ISE, based on industry leading practices and Burbank Unified School District requirements.

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This includes:

- Create Wireless design including controllers, network infrastructure and Cisco ISE
- Implement and Integrate Cisco ISE into the current network per the design created for both Radius and TACACS+ services.
- Integrate Cisco ISE with the existing Active Directory structure and the existing Palo Alto Firewall.
    - It is highly recommended that users gaining access to the network through a VPN connection to the Palo Alto Firewall, also have MFA enforced on their devices \ accounts.
- Configure Wireless Lan Controllers and assist Burbank USD Staff with the requirements to configure Network Switches as needed, while working with the district staff to fully integrate the solution into the existing environment per the design
    - AMS will push configuration changes that may need to be accomplished on the edge switching devices to each device.
- Stand up a Private CA Server to be used for profiling district owned and approved devices
    - Burbank USD staff will be responsible for adding certificates to end user devices
    - AMS will offer instruction as needed to add certificates to end user devices
- Review \ Create \ Modify Wireless SSID's on the Cisco Wireless Controllers
- Ensure user profiles in AD / SSO are accurate for ISE to use for authentication
- Review \ Create \ Modify VLAN's to work in conjunction with the SSID's based on the user role \ profile
- Configure Policy Enforcement based on the user and device roles
- Ensure Wireless SSID's have the proper profiles applied to each user based on the user role.
    - BUSD - Staff (long term access – 1 Year – Private Certificates)
    - BUSD - Student (Chrome Books using SSO with Azure AD \ Google – Long term access – 1 Year - Private Certificate)
    - BUSD_Guest (Daily / Weekly access)
- Create Device Profiles:
    - Staff Devices (Private Certificates)
    - Chromebook (Student – Private Certificate)
    - Guest (Not matching any of the above – Internet only)
- Create Splash Page for Wireless Guest
    - Guest 1-7 Day access
- Create User Profiles
    - Staff – AD credentials with proper access
    - Student - Chromebooks – SSO with Azure and Google
    - Guest with limited access

AMS Recommendation for Cisco ISE Nodes \ Licensing:

- To scale for the number of Devices being used on the wireless network, AMS recommends running Four ISE nodes to accommodate the load.

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  - 2 – Policy Access Nodes
  - 1 – Monitoring & Troubleshooting Node
  - 1 – Platform Exchange Grid Node
- With Burbank USD's current ISE Licensing accommodating two ISE Nodes, two additional nodes would need to be licensed to follow these recommendations.
- To provide wireless access to all the users needing to connect, approximately 20,671 devices will need an Essential license within ISE. There are currently 7000 Essential licenses that have been purchased leaving a balance of 13,671 licenses needing to be acquired.

All configurations will be backed up and documentation provided to Burbank Unified School District.

Support and Knowledge Transfer:

- Create the Universal Acceptance Test Plan (UAT) document for the services
- Review UAT document with Burbank USD and provide a final version.
- Execute acceptance testing and document the test results in the UAT.

Post Deployment Review

During the project kickoff Burbank Unified School District and AMS.NET will identify a post deployment review date.

On this date, AMS.NET engineers will reevaluate the configurations of all components to ensure that the Burbank Unified School District is achieving the optimal results. If any issues are identified AMS.NET will prepare a remediation plan and present it to the Burbank Unified School District.

AMS.NET will adjust the configuration of devices as required in this remediation plan to address all issues. This will serve as the final acceptance by the Burbank Unified School District of proper system operation.

Post Deployment Review

During the project kickoff Burbank Unified School District and AMS.NET will identify a post deployment review date.

On this date, AMS.NET engineers will reevaluate the configurations of all components to ensure that the Burbank Unified School District is achieving the optimal results. If any issues are identified AMS.NET will prepare a remediation plan and present to the Burbank Unified School District.

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AMS.NET will adjust the configuration of devices as required in this remediation plan to address all issues. This will serve as the final acceptance by the Burbank Unified School District of proper system operation.

Exclusions

- Configurations of Desktop \ Laptop devices for use with Cisco ISE Policies and enforcement is the responsibility of the customer.
- Physical Cabling - In the event any issues are identified with the physical cabling plant the Burbank Unified School District will be responsible for rectifying all issues before project completion.
- SNMP – Burbank Unified School District will be responsible for configuration of SNMP on any devices not included in this scope of work.
- Extensive post implementation network performance validation
- WLAN Security beyond WPA2 PSK
- Implementation or design of Wireless Intrusion Prevention (wIPS)
- Implementation or design of Context Aware Location including calibration
- Formal training for staff (outside of informal knowledge transfer)
- Routing and Switching and other network or security changes are excluded from the scope
- VLAN Infrastructure and subnet changes to support wireless.
- Any integration with any 3rd party systems is out of scope
- VMWare infrastructure design and implementation is not part of the scope
- Netflow design is not part of the scope
- NAM Design and Implementation is not in scope
- Optimization of RF Profiles
- Site Surveys

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AMS.NET Project Approach

AMS.NET Project Methodology and Approach

AMS.NET's project approach is based on the Project Management Institute's PMBOK and its foundational standards. Your AMS.NET project team will collaborate with your technical team to:

- Identify project requirements
- Define project roles and expectations
- Proactively plan, document and coordinate project activities
- Execute the agreed upon deliverables in line with the scope of work
- Verify appropriate acceptance testing is performed
- Provide relevant status updates via regular meetings and meeting minutes
- Deliver thorough final documentation of your equipment and its configuration (as applicable)

The project phases and activities listed below provide an outline for your implementation; these phases will be planned in greater detail by your project manager as a part of the design and planning phase. Adherence to the defined project plan will ensure timely completion.

Project Phases and Life Cycle				
Discovery & Preparation	**Design & Planning**	**Implementation**	**Project Closeout**	**Support & Maintenance**
Kick-Off Meeting Identify Project Goals and Requirements Perform Physical and Virtual Information Gathering Activities	Technical Planning and Design Approval Meetings Project Plan and Timeline Presentation Prep, Configuration, Pre-Installation Testing of Equipment Pre-Installation Meeting	Project Installation as Defined in Project Plan Post-Installation Acceptance Testing Enhanced* or Standard Post-Cutover Support System Administrator Training* End User Training* *If purchased	Physical/Virtual Site Walk Punch List Completion Final Documentation Submission Project Completion Statement Sign Off *If purchased	Workmanship Warranty Flex and Premium Flex Contract Support* Managed Services* *If purchased

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General Customer Responsibilities and Project Assumptions

Outlined below are general customer responsibilities and project assumptions to ensure the project runs smoothly and efficiently.

General Customer Responsibilities

Delivery of services and the project success is dependent on collaboration between project team members. Accurate and complete information from the customer project team will directly affect the success and quality of the project cycle. In addition to any activities identified in the Statement of Work, customer's responsibilities include:

- Customer will assign a primary contact that will be responsible for helping AMS.NET to identify information owners and will assist with obtaining timely responses to requests for data and information.
- Provide AMS.NET with necessary facilities access which may include building keys, passes, alarm codes and parking access.
- Customer will provide an adequate workspace and Internet access while the AMS.NET team is onsite.
- If facilities are unavailable during the day, reasonable access to perform work after hours must be provided. In all events a minimum 9 hours of access must be provided each day.
- If project scope includes additional vendors, customer must make introductions and access must be available to vendor primary contacts.
- An Equipment Delivery Letter for stored goods and materials must be signed and return at the start of the project.
- Customer is responsible for the removal and disposal of E-Waste, trash, etc.
- Customer must notify AMS.NET to any hazardous materials which may be present in the work area

UPS Environmental and Physical Logistics Customer Requirements

UPS Design is based on assumptions that adequate rack specifications and power requirements are available and during project planning the following will be assessed. If any of these variables are not met by the customer, a change order will be provided to rectify any deficiencies and/or lost labor. UPS ordering will be held until this inspection can be performed. Customer will be provided UPS data sheets that include the size, weight, and power requirements. A customer's acceptance of these data sheets is required before UPS will be ordered. If a customer requests a delay in equipment being purchased that results in a manufacturer price increase, a change order will be created.

There are several areas which will need to be verified and addressed pre-installation including:

- **Rack Depth**
  In the event UPS depth exceeds rack depth, the customer will be provided with options to swap the UPS or rack.
- **Rack Space Requirements**
  In the event rack space is not available in identified location, the customer will be provided with options to swap the UPS or rack.

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- **UPS Weight**
  AMS.NET is not responsible for customer provided rack locations, if AMS.NET deems the installation or quality of the rack will not support the weight of the UPS customer will be notified. AMS.NET is not responsible for any damage in the event the rack was improperly anchored.
- **Power Requirements**
  Customer is responsible for providing adequate power at the installation location. AMS.NET will provide power requirements based on UPS purchased.

Project Assumptions

With more than 30 years of expertise and a proven project methodology, we've outline project assumptions that allow AMS.NET to complete this engagement in an efficient and timely manner. The assumptions listed below set forth the expectations of the working relationship between Burbank Unified School District and AMS.NET. Project Assumptions include:

- In line with green practices and efficiency, AMS.NET project managers will conduct meetings via web conferencing tools and engineers will remote into networks when possible. Customer must provide VPN access to networks.
- Based on our experience, best practices and project scope, AMS.NET will determine and assign the proper engineering resources.
- A mutually agreed upon meeting cadence will be set to ensure that the expectations of the engagement are met.
- We rely on the accuracy of instructions, authorizations, approvals and other information provided by key stakeholders.
- Burbank Unified School District project stakeholders will provide necessary documentation and support for any legacy system integrations required during the installation and implementation of the project. AMS.NET resources will do their best to gather as much of this information during the discovery phase in order to ensure successful legacy integration where possible.
- There will be an agreed upon time period after final documentation signoff and prior to installation when changes will not be accepted. Adequate time for programming and cutover preparation is needed to ensure the accuracy of project implementation.

Premium Flex Time Guidelines and Limitations

If Burbank Unified School District was quoted Premium Flex Time plans, please see below for the applicable guidelines and limitations. Premium Flex Time hours are indicated by the prefix AMS-MS-FLEX-PRE on your Quotation and are quoted in pre-paid blocks of hours. Premium Flex Guidelines and Limitations include:

- Flex Time plans do not expire and are available until the hours and funds are fully utilized. New or additional purchases of Flex Time plans will be subjected to the new discount rates, guidelines and limitations.
- Flex Time Plans are for technical services and professional consultation only and cannot be used for materials.
- Flex Time Plans are required to be paid upfront before the service is performed. Flex Time Plans are a retainer-based engagement.
- Technical services hours are deducted as the technical service is performed. On-site technical support consists of travel time both ways and a minimum of one-hour on-site then deducted in 30-minute increments. Remote technical support is deducted in 30-minute increments. Please note

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that any scheduled engagement cancellations not arising from AMS.NET will incur a 1-hour minimum charge as well as any travel time expended.

- Business hours are Monday through Friday 8am to 5pm excluding company reserved holidays. Pre-scheduled after-business hour technical support is available Monday through Friday and Saturday from 5pm to 12am and requires a 24x7 Flex Time plan. Emergency after hours support requires a 24x7 Flex Time plan.

Standard AMS.NET Invoicing Procedures

Materials, Equipment, Hardware

All cabling and engineering material, equipment, and hardware are invoiced and billed upon receipt at any one of our AMS.NET warehouses. Per our standard EDL; "We will have the equipment delivered directly to AMS.NET and stored in our warehouse for your convenience until you are ready for installation. Per request, AMS will provide a report of proof of delivery to AMS.NET and serial number documentation. AMS.NET will at time of delivery to our warehouse, submit invoices reflecting the hardware portion of the project and you can at that time release payment for the full amount of the hardware within 30 days of receipt"

Premium Flex Time (pFlex)

pFlex is invoiced in full upon the start of the project. pFlex hours are utilized on progress/time and materials bases as we move through the project deliverables or as Service Requests are opened through our TAC department. Utilization reports can be requested at any time and may be shared with the customer within 48 hours of the request. All remaining pFlex time left at the end of an installation project is converted to TAC support hours upon project close out.

Standard Progress Labor Billing Definitions

AMS.NET executes progress billing for all non-pFlex engagements. AMS.NET will at time of completion of each progress phase, submit invoices reflecting the current phase of the project and you can at that time release payment for the full amount of the invoice within 30 days of receipt.

Switching, Wireless, UPS, Firewalls, Paging, Phones, IPVS

- 10% for Mobilization
- 25% for Technical Planning and Start of Design
- 50% for equipment prep/configuration
- 75% for Installation of equipment
- 95% for equipment cutover
- 100% upon completion of punch list and delivery of final documentation

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Data Center (Non pFLEX) Upgrades, Migrations, ISE, AMP, Umbrella, 365, Etc...

- 10% Mobilization
- 25% Discovery – 25%
- 50% Base Deployment, Activation, Start Migration of Servers
- Up to 95% Policy Configuration, Migration of Servers
- 100% upon completion of punch list and delivery of final documentation

Structured Cabling – Fiber, Copper, and Racks

- 10% mobilization
- 11-95% according to completion level of labor per quote
- 100% upon completion of punch list and delivery of final documentation/test results

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Section 4

AMS.NET Technology Solution Provider | MGT

PROJECT REFERENCES

Project Summaries

Name of Organization: Hawthorne School District
Address: 14120 Hawthorne Blvd., Hawthorne, CA 90250
Contact Person: Reggie Cancel
Email/Phone: rcancel@hawthorne.k12.ca.us, (310) 863-9519

District Wide VoIP and IP Paging – SPURR Contract
Original contract amount: $2,319,405.80
Contract start date: June 2020
Final completion date: September 2021

Hawthorne School District had a phone system that was failing, and it became increasingly difficult to find companies to support it. The district also wanted to increase security on campus, reduce notification time, and ensure everyone could hear an announcement in the event of an emergency. The district paging systems at that time was not able to provide adequate amplification and notification to all areas of the schools. The paging systems were increasingly failing. AMS.NET was brought in to discover the district needs, perform site walks at all district locations, provide equipment demos, and deliver a proposal leveraging the SPURR contract. Funding was possible through the district bond measure listing upgrades for safety/security systems. In total, AMS.NET deployed 14 voice routers, servers, over 800 phones, 650+ IP clocks and speakers, paging appliances, additional network switches where needed, and licensing to support the system for 5 years. AMS.NET cabling services were also used to run ethernet cabling to all IP clock speaker locations throughout the district.

Name of Organization: Hesperia Unified School District
Address: 15576 Main Street, Hesperia, CA 92345
Contact Person: Mike Tepner
Email/Phone: michael.tepner@hesperiausd.org, (760) 244-4411 ext. 8289

Complete Cisco Wireless Upgrade Project
Original contract amount: $1,727,450.00
Contract start date: November 2020
Final completion date: June 2021

Hesperia Unified School District leveraged the 1st round of Cares Act funding during the 2020 pandemic and partnered with AMS.NET to conduct a complete upgrade of their existing Cisco Systems wireless environment. AMS.NET was deemed an essential company in the early stages of the pandemic which was another advantage as we could be onsite conducting the installation while students and staff were remote to ensure a more robust wireless network would be functional when they returned to campus.

Project Summaries *(Continued)*

The project consisted of upgrading the core of the environment by deploying a pair of Cisco Catalyst 9800 Wireless Controllers for high availability. Throughout the district, AMS.NET upgraded over 1,600 wireless access points to Cisco's next generation model, the Catalyst 9120AX to deliver Wi-Fi 6 capabilities and the capacity to handle the additional wireless device demand once on campus learning was allowed. A multiyear DNA subscription along with DNA center was also embedded in the project to assist the district with automation, visibility, and network management.

Name of Organization: Norwalk La-Mirada Unified School District
Address: 12820 Pioneer Blvd., Norwalk, CA 90650
Contact Person: Tim Scholefield
Email/Phone: tscholefield@nlmusd.k12.ca.us, (562) 210-2000

Core Network & Wireless Upgrade
Original contract amount: $2,149,248.53
Contract start date: December 2020
Final completion date: August 2021

Norwalk La-Mirada Unified School District leveraged Cares Act funding during the 2020 pandemic. They utilized AMS.NET to upgrade aging wireless infrastructure to support the increase in quantity of student and staff devices on the network. Over 1000 Meraki Wi-Fi 6 access points, that consisted of indoor and outdoor units, were deployed across the district's 34 locations. This also consisted of running Category 6A cabling to proposed access points that did not have network connectivity. The district also had site core switches at every district location that were due for replacement. AMS.NET upgraded them to switches capable of 25Gb connectivity to provide bandwidth needs for years to come. Uninterruptible power supplies were purchased and installed in the MDF of the school sites.

Cabling References

Detailed References

Bellflower Unified School District
Dan Buffington
(562) 804-6500
dbuffington@busd.k12.ca.us
16703 Clark Ave
Bellflower, CA 90706
Cabling

Brentwood Union School District
Robert Remley
(925) 513-6341
rremley@brentwood.k12.ca.us
255 Guthrie Lane
Brentwood, CA 94513
Cabling

City of Los Altos
Andrew Tseng
(650) 947-2700
atseng@losaltosca.gov
1 N. San Antonio Rd.
Los Altos, CA 94022
Cabling

City of Pittsburg
Jitendra Kaneria
(925) 252-4852
jkaneria@ci.pittsburg.ca.us
65 Civic Ave.
Pittsburg, CA 94565
Cabling

City of Vacaville
Ryan Stewart
(707) 449-5489
Ryan.steward@cityofvacaville.com
650 Merchant Street
Vacaville, CA 95688
Cabling

City of Yorba Linda
Sean Carrillo
(714) 961-7156
scarrillo@yorbalindaca.gov
4845 Casa Loma Ave.
Yorba Linda, CA 92886
Cabling

Hawthorne School District
Reggie Cancel
(310) 863-9519
rcancel@hawthorne.k12.ca.us
14120 Hawthorne Blvd.
Hawthorne, CA 90250
Cabling

Kings Canyon Joint Unified School District
Jerry Edmonds
(559) 305-7044
edmonds-j@kcusd.com
675 W Manning Ave
Reedley, CA 93654
Cabling

Lake Tahoe Community College
Dave Burba
(530) 541-4660
burba@ltcc.edu
1 College Dr
South Lake Tahoe, CA 96150
Cabling

Larkspur-Corte Madera School District
Erik vonBlankenburg
(415) 927-6960
evonblankenburg@lcmschools.org
230 Doherty Drive
Larkspur, CA 94939
Cabling

Detailed References *(Continued)*

Lemoore Union Elementary School District
Darrin Cooper
(559) 924-6837
dacooper@luesd.k12.ca.us
100 Vine St
Lemoore, CA 93245
Cabling

Livermore Valley Joint Unified School District
Geoff Warner
(925) 606-5228
gwarner@lvjusd.k12.ca.us
1401 Almond Ave.
Livermore, CA 94550
Cabling

Madera Unified School District
Kee Vang
(559) 664-8003
keevang@maderausd.org
2401 W. Almond Ave.
Madera, CA 93637
Cabling

Manteca Unified School District
Ungel Mamon
(209) 858-0922
umamon@musd.net
2901 E Louise Ave., PO Box 32
Manteca, CA 95336
Cabling

Mendota Unified School District
Ren Watkins
(559) 655-4943
rwatkins@mendotaschools.org
115 McCabe Avenue
Mendota, CA 93640
Cabling

Mountain View Los Alto High School District
Bob Fishtrom
(650) 940-4650 x0070
bob.fishtrom@mvla.net
1299 Bryant Ave.
Mountain View, CA 94040
Cabling

Oakley Union Elementary School District
Renee Stewart
(925) 625-5083
rstewart@ouesd.k12.ca.us
91 Mercedes Ln
Oakley, CA 94561
Cabling

Oro Grande School District
Andrew Mercado
(760) 243-5884
Andrew_mercado@orogrande.org
P.O. Box 386
Oro Grande, CA 92368
Cabling

Pajaro Valley Unified School District
Dan Weiser
(831) 786-2129
dan_weiser@pvusd.net
294 Green Valley Rd.
Watsonville, CA 95076
Cabling

Portola Valley School District
Tim Sato
(650) 851-1777
4575 Alpine Rd.
Portola Valley, CA 94028
Cabling

Detailed References *(Continued)*

Portola Valley School District
Tim Sato
(650) 851-1777
4575 Alpine Rd.
Portola Valley, CA 94028
Cabling

Placer Hills Union School District
James Gamble
(530) 878-2606
jgamble@phusd.k12.ca.us
16801 Placer Hills Rd.
Meadow Vista, CA 95722
Cabling

San Leandro Unified School District
Larry Simon
(510) 667-6207
lsimon@slusd.us
14735 Juniper St
San Leandro, CA 94579
Cabling

Sonoma Valley Unified School District
Tracy Dennis
(707) 933-4080
tdennis@sonomaschools.org
17850 Railroad Ave
Sonoma, CA 95476
Cabling

Tracy Unified School District
Tom Quiambao
(209) 830-3282 ext. 1940
tquiambao@tusd.net
315 East 11th Street
Tracy, CA 95376
Cabling

West Hills Community College
Jeff Seed
(559) 934-2230
jeffseed@whccd.edu
9800 Cody Street
Coalinga, CA 93210
Cabling

Napa Valley College
Daniel Vega
(707) 256-7552
dvega@napavalley.edu
2277 Napa Vallejo Hwy
Napa, CA 94558
Cabling

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Section 5

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AMS.NET IS NOW A PART OF MGT

AMS.NET is proud to announce that it has joined forces with MGT Impact Solutions.

This strategic combination represents a significant step forward for both companies.

AMS.NET is an innovative technology solutions provider helping to advance schools, local government, and businesses throughout California. Since 1988, AMS.NET has provided technology to support organizations' network infrastructure, communication, and security needs. AMS.NET's industry expertise, technology vision, and people help maintain business continuity and reliability.

MGT is a leading provider of technology management and advisory solutions for public agencies, philanthropic organizations, and Fortune 500 companies across the U.S. and abroad. Leveraging a half-century track record and reputation, MGT's industry experts provide highly specialized solutions addressing mission-critical client priorities that improve outcomes and help organizations and communities thrive.



"Our combination with MGT allows us to expand our reach, enhance our service offerings, and provide a broad portfolio of solutions to clients. Together, we drive meaningful change in education technology,"

... AMS.NET, CEO Robert Tocci.

With AMS.NET's proven track record in education technology solutions, MGT strengthens its position as a premier "category of one" education technology provider to elevate student learning and operational resilience in K-12 schools. AMS.NET ranks as the seventh-largest Category Two service provider of E-Rate federal funding in the U.S., helping extend technology accessibility within educational institutions.

Central to this combination is the integration of AMS.NET's experienced team of 160 professionals, known for their collaborative approach and commitment to customer success. The company's commitment to enhancing business outcomes through technology solutions aligns seamlessly with MGT's mission to drive innovation and social impact through technology.

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About Us

AMS.NET is a part of MGT, a national technology and advisory solutions leader serving state, local government, education and targeted commercial clients across the U.S. and abroad. Leveraging a half-century track record and reputation, AMS.NET|MGT's industry experts provide highly specialized solutions addressing mission-critical client priorities that improve outcomes and help organizations and communities thrive.

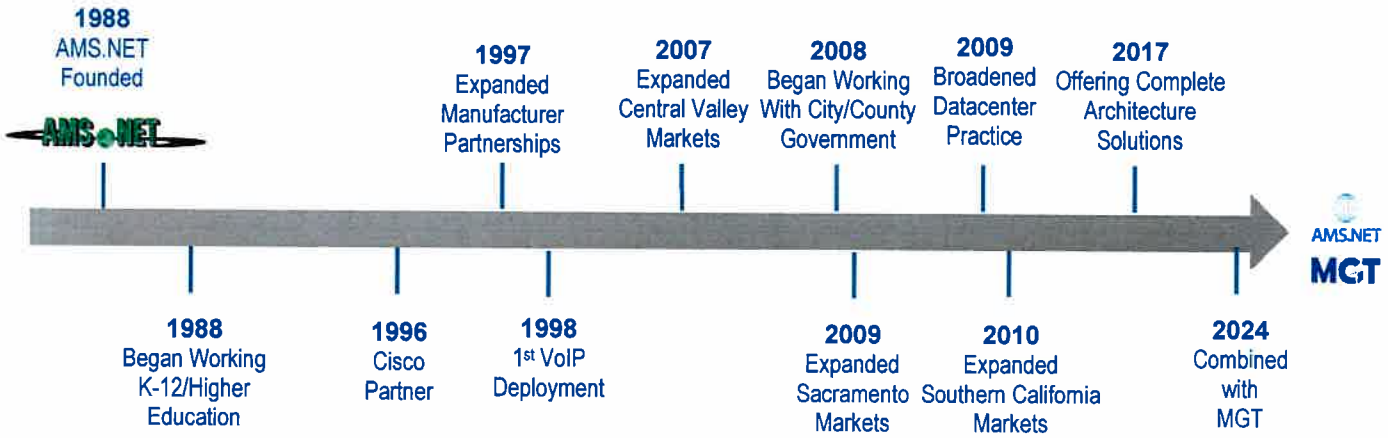
Our holistic, tailored technology solutions solve the most critical issues that live at the top of our clients' leadership agenda. We address today's organizational, technology, and security challenges with managed services and technology solutions for network infrastructure, cybersecurity, cloud and data, communications, and physical security.

With a consultative approach, consideration is taken to understanding technology requirements, existing equipment, industry, growth plan and budget. Leveraging proven and emerging technologies through leading manufacturers, our 350+ team of certified engineers provides pre-sales design support and will architect a solution that supports your initiatives and allows for future growth.

Prior to implementation, we can provide complete C-7 cabling services and post deployment, a host of managed services that enable us to co-manage with your IT teams and ensure your technology investments are running at optimum performance and meeting your organizational goals.

We can also help you procure the technology needed with financing options, grant writing support, procurement contracts and E-rate expertise. Our deep public sector expertise along with dozens of procurement contracts, allows us to make recommendations specific to your industry and technology solution.

Our extensive reference list is a tribute to our ability to successfully design, manage and implement technology solutions that support your initiatives. With many decades of successfully providing technology solutions, you can be assured that we have the capability and experience to be your trusted partner.



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AMS.NET MGT

Introduction

At AMS.NET, part of MGT, we are trusted advisors driven by social impact. Our specialized technology and advisory solutions address the mission-critical problems that live at the top of our client's leadership agenda. From aging technology and cybersecurity threats to budgetary constraints, we take on the toughest challenges – and succeed together.

Our suite of comprehensive technology solutions, spanning **cybersecurity, managed services, SaaS, physical security, network infrastructure, cloud and data, communications, cabling,** and more empower you to effortlessly conquer your toughest technology obstacles. Please refer to our customer price quote for specific manufacturers, parts, pricing and professional services proposed as a part of this solution.

A Social Impact Commitment

DEFINED BY IMPACT

Our expertise and familiarity with education, local government, and business enables us to provide Burbank Unified School District that address your unique challenges, deliver positive outcomes, and impact the communities your serve.

MGT's Expertise

MGT brings **50 years** of experience and more than 900 professionals driving positive social change with technology and advisory solutions for education, government, and enterprise companies. We have a national presence with local engineering and cabling resources.

Strategy & Implementation

Working alongside an organization's C-suite, we help leaders co-create strategy through organizational reviews and data analytics to create actionable roadmaps for success.

IT Infrastructure & Digital

We provide engineering expertise to modernize IT infrastructure and ensure your technology implementation is properly designed, integrated, modernized, and maintained.

Cybersecurity & Resilience

From real-time, 24/7 monitoring to proactive threat detection and rapid incident response, we can give you the tools to heighten your network's security posture and keep it there.

Performance & Operations

Bridging the gap between strategy and enduring change, we support efficient revenue allocation, promote economic development, and create fairness in hiring and contracting systems.

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AMS.NET versus the Competition

- Established proven partner in your vertical
- 120+ employees throughout the state of California
- Multi-vendor network support
- Complete architecture solutions
- Elite manufacturer partnerships– Cisco Gold Partner since 2007
- Skilled and Certified Engineers- CCIE's in networking, security, voice
- Advanced manufacturer technology specializations
- Structured cabling- C-7 Contractor and RCCD Certified
- Certified project management – PMP Certification
- Executive management accessibility regardless of the customer size



ARCHITECTURE SOLUTIONS

AMS.NET MGT

COMPANY FACTS

General Info

Legal Name: AMS.NET LLC.
Type: Delaware Corporation
Tax ID: 94-3291626
Years in Business: 35 Years
Number of Employees: 160
Website: www.ams.net
Email: sales@ams.net
Phone: 925-245-6100 Fax: 925-245-6150

Locations:

Southern California Regional Offices: 5437 E La Palma Ave., Anaheim, CA 92806, Phone 800-893-3660

Central Valley Regional Office: 1155 East North Avenue, Suite 106 Fresno, CA 93725, Phone 559-733-1641

Headquarters: 502 Commerce Way, Livermore, CA 94551-7812

Sacramento Regional Office: 5008 Donovan Drive Carmichael, CA 95608 Phone 800-893-3660

License and Procurement

DIR#: 1000001046 *Expires 6/30/25*
FCC RN: 0012300554
Contractor License C-7: 763508 *Expires 4/30/26*
DUNS#: 556116234
Microsoft MCSE's: 1673446, 2056976
Procurement: E-Rate: SPIN 143005880
Merced County FOCUS Contract: #2021092
SPURR Master Contract/ PEPPM Contract
SLP Agreement- Zoom, Rubrik
OMNIA Contract- Synnex, Arctic Wolf, Fortinet, etc.
NASPO Contracts- Cisco, HPE, Ruckus, Palo Alto Networks, Juniper Networks, Arctic Wolf, CrowdStrike

Cisco GSA Contract: GS-35F-0349S, *Expires 4/4/26*

CMAS Contracts-

APC	HP	Corning
Arecont Vision	Nimble Storage	General Cable
Aruba/HPE	Palo Alto Networks	Hitachi
Avigilon	Rubrik	Leviton
Bosch	Ruckus Wireless	Ortronics
Cisco	TrippLite	Panduit
Cohesity	Veeam	Superior Essex
Eaton	Verkada	Labor
EMC	VMware	
Extron	Berk-Tek	
Fortinet	Chatsworth	

Certifications and Specializations

Cisco Gold Certified Partner/
Cisco Meraki Partner

Cisco Specializations:

- Advanced Data Center Architecture
- Advanced Collaboration Architecture
- Advanced Security Architecture
- Advanced Enterprise Network Architecture
- Collaboration SaaS Authorization
- Customer Satisfaction Excellence
- Customer Experience Specialized

Partial Manufacturer List:

Aruba HPE Partner, HPE, Ruckus, Juniper, Palo Alto Networks, Fortinet, Barracuda, SentinelOne, Arctic Wolf, Crowdsrike, IBM, Pure Storage, Nimble Storage, Cohesity, Rubrik, Veeam, VMware Partner, Microsoft, Zoom, Poly, IP Video, Singlewire, FrontRow, AtlasIED, Advanced Network Devices, Extron Verkada, Motorola Solutions, Baicells, Tripple, N1C, APC, General Cable, Panduit Ortronics, Leviton, Berk-Tek, Hoffman, Chatsworth, Superior Essex & Others

Partner

Gold Integrator

Awarded to

MGT IMPACT SOLUTIONS

Country Group
USA

Valid Until
February 1, 2026

Validate this certificate by searching company name and location at cisco.com/go/partnerlocator. | Certificate generated on January 16, 2025

Building Industry Consulting Service International

THE PROFESSIONAL DESIGNATION OF

REGISTERED COMMUNICATIONS DISTRIBUTION DESIGNER®

IS AWARDED TO

David Stoutenburg

by BICSI in recognition of having successfully completed BICSI's registration and examination requirements.

Designation Number: 205981

Registration Start Date: 01-01-2023

Registration End Date: 12-31-2025

Bicsi RCDD

Since 02-20-2010

Carol E. Oliver

Carol Everett Oliver, RCDD, DCDC, ESS
BICSI Board President

John H. Daniels, CNM, FACHE, FHIMSS
BICSI Chief Executive Officer

713

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CONTRACTORS C-7 INFORMATION

C-7 Contractors License

STATE OF CALIFORNIA
dca
DEPARTMENT OF CONSUMER AFFAIRS

CONTRACTORS
STATE LICENSE BOARD
ACTIVE LICENSE

License Number **763508**

Entity LLC

Business Name AMS.NET LLC

Classification(s) C-7

Expiration Date 02/28/2027

www.cslb.ca.gov

CSLB

C-7 Responsible Managing Officer

Bond of Qualifying Individual

The qualifying individual ROBERT MICHAEL TOCCI certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.

Effective Date: 02/03/2025

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CONTRACTORS C-7 INFORMATION

C-7 Contractors Bond - *Continued*

Business Information

AMS.NET LLC
502 COMMERCE WAY
LIVERMORE, CA 94551
Business Phone Number:(925) 245-6101

Entity Ltd Liability
Issue Date 05/24/1999
Reissue Date 02/03/2025
Expire Date **02/28/2027**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

C-7 - LOW VOLTAGE SYSTEMS

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with ASCOT INSURANCE COMPANY.

Bond Number: SURU2210005415

Bond Amount: $25,000

Effective Date: 02/03/2025

Contractor's Bond History

Bond of Qualifying Individual

The qualifying individual ROBERT MICHAEL TOCCI certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.

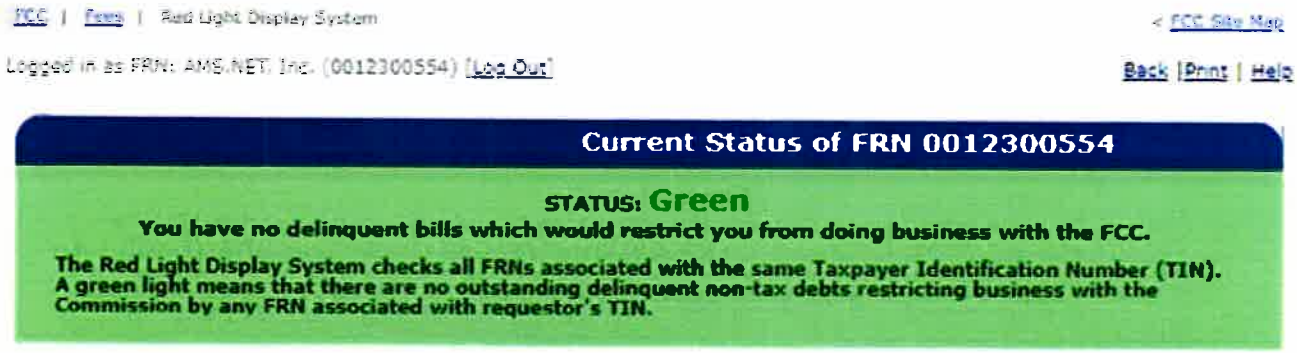
Effective Date: 02/03/2025

AMS.NET MGT

FCC RED LIGHT DISPLAY SYSTEM STATUS

The Red Light Rule was adopted as part of the Federal Communication Commission's ongoing effort to implement the Debt Collection Improvement Act, which provides that the Commission checks to determine whether entities or individuals seeking licenses or other benefits from the FCC are delinquent in debt owed to the Commission. The Red Light Display System displays the current Green status of AMS.NET (FRN #0012300554).

Red Light Display System View



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EVIDENCE OF COVERAGE

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 8/8/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Alliant Insurance Services, Inc. 32 Old Slip New York NY 10005 License#: 812008	CONTACT NAME: Jaclyn Grewohl PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS: Jaclyn.Grewohl@alliant.com
INSURED TVG-MGT Holdings, LP AMS.NET, LLC 4320 West Kennedy Blvd Tampa FL 33609 MGTCONS-01	INSURER(S) AFFORDING COVERAGE — NAIC # INSURER A: Atlantic Specialty Insurance C — 27154 INSURER B: Republic Indemnity Company of — 22179 INSURER C: Great American Spirit Insuranc — 33723 INSURER D: Houston Specialty Ins Co — 12936 INSURER E: Westfield Specialty Insurance — 16992 INSURER F:

COVERAGES **CERTIFICATE NUMBER:** 1483540814 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT X LOC OTHER:			711-00-86-83-0018	8/24/2023	5/12/2025	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 1,000,000 $ 10,000 $ 1,000,000 $ 2,000,000 $ 2,000,000 $
A	AUTOMOBILE LIABILITY X ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY			711-00-86-83-0018	8/24/2023	5/12/2025	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $ $
A	X UMBRELLA LIAB X OCCUR EXCESS LIAB CLAIMS-MADE DED X RETENTION $ 10,000			711-00-86-83-0018	8/24/2023	5/12/2025	EACH OCCURRENCE AGGREGATE	$ 5,000,000 $ 5,000,000 $
B C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: Y N/A If yes, describe under DESCRIPTION OF OPERATIONS below			16099221 WC E942673 01	2/1/2024 2/1/2024	2/1/2025 2/1/2025	X PER STATUTE OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,000 $ 1,000,000 $ 1,000,000
D E	Professional Liability Cyber Tech E&O			MEO-HS-0005133-01 PCE-338465W-01	5/12/2024 5/12/2024	5/12/2025 5/12/2025	Per Claim/Aggregate Per Claim/Aggregate Per Claim/Aggregate	$5,000,000 $5,000,000 $8,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
WC #16099221: OFFICERS AND DIRECTORS COVERAGE / EXCLUSION: Robert Tocci CEO/President

RE: Evidence of Insurance.

CERTIFICATE HOLDER	CANCELLATION
Evidence of Insurance	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE

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AMS.NET's Department of Industrial Relations

SB 854, a budget trailer bill that was signed into law on June 20, 2014, and became effective immediately, made several significant changes to laws pertaining to the administration and enforcement of prevailing wage requirements by the Department of Industrial Relations (DIR). Among other things, SB 854 established a new public works contractor registration program to replace prior Compliance Monitoring Unit (CMU) and Labor Compliance Program (LCP) requirements for bond-funded and other specified public works projects. AMS.NET is a DIR registered contractor (DIR #1000001046). Company is compliant with all public code sections 2601, 2602, 2603 for skilled and trained workforce.

Department of Industrial Relations System View

State of California
Department of Industrial Relations

Contractor Information

Legal Entity Name
AMS.NET, INC.
Legal Entity Type
Corporation
Status
Active
Registration Number
1000001046
Registration effective date
07/01/22
Registration expiration date
06/30/25
Mailing Address
502 COMMERCE WAY LIVERMORE 94551 CA United States of America
Physical Address
502 COMMERCE WAY LIVERMORE 94551 CA United States of America
Email Address
dmonaghan@ams.net
Trade Name/DBA
License Number (s)
CSLB:763508

Legal Entity Information

Corporation Entity Number:	097642448
Federal Employment Identification Number:	943291626
President Name:	Robert Tocci
Vice President Name:	John Stott
Treasurer Name:	Diana Monaghan
Secretary Name:	Diana Monaghan
CEO Name:	

Agency for Service:

Agent of Service Name:	Diana Monaghan
Agent of Service Mailing Address:	502 Commerce Way Livermore 94551 CA United States of America

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SPAC FILING

Service Provider Annual Certification (SPAC)

A service provider must submit a Service Provider Annual Certification (SPAC) (Form 473) to USAC each funding year to certify that it will comply with program rules. Below is proof captured from the SLD website.

Purpose of Form: Form 473 is used by the service provider each funding year to certify that it will comply with FCC rules concerning invoicing and documentation. The certifications apply to the entire funding year and are required before USAC will pay invoices. A service provider may submit one Form 473 for all Service Provider Identification Numbers (SPINs) assigned to it.

SLD SPAC Filing Proof

SPIN	Service Provider Name	Doing Business As	Contact Name	Contact Address	Contact Phone	Form 499 Filer	SPAC Filed
143005880	AMS.NET, Inc.	AMS.NET, Inc.	Robert Tocci	502 Commerce Way, Livermore, CA 94551	925245-6100		1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024

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AMS.NET E-RATE BILLING PROCESS

AMS.NET, LLC. (also to be referenced as the Service Provider) has developed processes to bill E-Rate projects that best suits their customer needs. We are set up to accommodate both SPI and BEAR billings.

SPI billings will occur on a regular basis and AMS.NET,LLC. will invoice the SLD their portion of committed amount and the customer their portion.

AMS.NET, LLC. agrees to bill and receive a portion of the payment for the provisions of goods and services described herein directly from the USAC via the Form 474 Service Provider (SPI). The customer will only be responsible for paying its non-discounted share of the costs and does not intend to use the BEAR process (Form 472). The maximum percentage the customer will be liable for is the pre-discount amount minus the funded amount as shown on the FCC Form 471 Block 5 and any identified ineligible costs. Upon the successful receipt or posting of a funding commitment decision letter from the SLD and submission and certification of Form 486, the customer shall pay only the discounted amount beginning with the billing cycle immediately following said approval. Alternatively, should the company decide that it is in the best interests of the company to file a Form 472, the customer will inform AMS.NET, LLC. of its intent.

All Service Provider invoicing to USAC must be completed within 120 days from the last day of service. Should the Service Provider fail to invoice USAC in a timely manner, the customer will only be responsible for paying its non-discounted share.

AMS.NET, LLC. will bill your company directly for a BEAR billing. Companies will pay the full amount of the invoice until all steps of the discount process below have taken place:

A. **You must have received your FCDL (Funding Commitment Decision Letter) from the SLD / E-Rate people.**

B. **You must file your Form 486.** [The form 486 lets the E-Rate people know that the services have begun and that they may begin paying the invoices. The SLD cannot process a payment related to a Funding Request Number (FRN) unless a properly completed Form 486 has been submitted by the Library and approved by the SLD for that FRN]

C. **The form 486 must be approved by the SLD before AMS.NET, LLC. can apply the discount and credit your bill.** When AMS.NET, LLC. is notified by the SLD that your form 486 has been approved, AMS.NET, LLC. will credit your bill with your approved funding. It takes two billing periods for the discount to appear on your bill. Depending on timing of your 486 approval, it could be the next month or two months later that you see your discount on your AMS.NET, LLC. bill.

AMS.NET, LLC. bills the total monthly charges and the E-Rate discount which does net to the discounted amount, but we do not bill just the discounted amount. It takes two billing periods for the discounts to appear so depending on timing, it could be the next month or two months later.

A Note regarding BEAR Forms: Companies who prefer to pay their invoices and file BEAR forms for reimbursement – can continue to do so; however, a company cannot both file a BEAR form and request a billing discount on the same FRN in the same funding year. That is, you will either file BEAR forms for reimbursement – or – request a billing discount; but not both.

AMS.NET Technology Solution Provider MGT

WARRANTY & SERVICE REPLACEMENT

Warranty & Service Replacement Policy

AMS.NET warranties all work for a period of 30 days after installation unless otherwise specified. AMS.NET handles all these issues in-house and will provide technical resources to solve any problems which may arise. AMS.NET will work to obtain replacement equipment if said equipment is found to be faulty or in need of repair.

All warranty issues after the initial 30 days will be handled through direct manufacturer's warranty unless otherwise specified.

In the case of Public Bids and Contracts, all required warranty specifications will be followed and executed by AMS.NET in accordance with contractual law.

Task Name	Duration	Start	Finish
Proposed Project Plan - Burbank USD - 104955 - DW Network & Wireless	117d	03/17/25	08/26/25
Discovery and Preperation	26d	03/17/25	04/21/25
Sales Information Transfer Meeting	1d	03/31/25	03/31/25
Equipment/Material Order	1d	03/17/25	03/17/25
Project Kick Off Meeting	10d	04/08/25	04/21/25
Design and Planning	51d	04/24/25	07/03/25
Site Walks	15d	04/24/25	05/14/25
Remote Network Discovery and Data Gathering	10d	04/24/25	05/07/25
Internal Discovery Review	10d	05/08/25	05/21/25
Technical Planning Meeting	1d	05/22/25	05/22/25
Equipment Staging	20d	05/23/25	06/19/25
Design Creation	10d	06/20/25	07/03/25
Design Proposal and Acceptance	5d	04/24/25	04/30/25
Internal Pre-Installation Meeting	1d	04/24/25	04/24/25
Project Team Pre-Installation Meeting	1d	04/24/25	04/24/25
Execution	38d	07/04/25	08/26/25
Network Switch Installation - 22 sites	38d	07/04/25	08/26/25
ISE Switching	10d	07/04/25	07/17/25
LAN DNA	10d	07/04/25	07/17/25
22 sites = 383 Switches	38d	07/04/25	08/26/25
Core Switching	12d	07/04/25	07/21/25
Wireless Installation - 22 sites	26d	07/22/25	08/26/25
ISE Wireless	12d	07/22/25	08/06/25
22 sites wireless = 1334 AP's	26d	07/22/25	08/26/25
Wireless LAN Controller	2d	07/22/25	07/23/25
Training of District IT Staff	2d	07/24/25	07/25/25
District IT Training	2d	07/24/25	07/25/25
Project Closeout	10d	07/28/25	08/08/25

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TAC Contact Information

TAC Contact Information

By Phone:	(925) 245-6111 (800) 893-3660 Option 2,2 (925) 245-6100 Option 2,2
E-Mail:	tac@ams.net
Website:	http://www.ams.net Click on Customer Login To View related items, a login is required. Logging in will give visibility to: • Review current service request including site, contact, status, etc. • View upcoming appointments • Open a new services request • Contact support

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MAINTENANCE COMPARISON



Choose the Right Technical Service Plan

Supplement IT staff, protect your investment and ensure your network and equipment are running at optimum levels with AMS.NET's support and maintenance places. AMS.NET offers a host of plans from our Managed Services for comprehensive coverage to Premium Flex Time plans that cover both urgent and scheduled support.

Service/Features	Cisco Warranty	Cisco SMARTnet	AMS.NET Premium Flex Time	AMS.NET Managed Services
Priority Support	NO	YES	YES	YES
Cisco Technical Support	NO	YES	NO	YES
AMS.NET Technical Support	NO	NO	YES	YES
Unlimited Technical Support	NO	YES	NO	YES
On-Site Coverage	NO	YES (Add-On)	YES	YES
System Monitoring	NO	NO	NO	YES
Guaranteed Response Time	NO	YES	YES	YES
Hardware Replacement	YES	YES	NO	YES
Hardware Replacement Configuration and Installation	NO	NO	NO	YES
Installation/Configuration Warranty	NO	NO	NO	YES
Loaner Hardware	NO	NO	NO	NO
New Equipment Coverage	NO	NO	NO	YES (Add-On)
Version Updates and Upgrades	NO	NO	YES*	YES
Moves, Adds, and Changes	NO	NO	YES*	YES
Weekly and Monthly Reporting	NO	NO	NO	YES
Billable Rate Per Hour	N/A	N/A	Disc. Rate	N/A
Shipping Costs	Not Included	Included	N/A	N/A
Next Business Day	YES (ELLW)	YES	NO	YES

**Support or service will be deducted from labor block balance.*

Impacting Communities for good.

Learn More!
Go to www.ams.net/services
800-893-3660

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Professional Services

Supplement Your Internal Technical Resources

To protect your investment and ensure your network and equipment are running at optimum levels, AMS.NET offers a host of support and maintenance plans. Whether you need full 24x7 support or your in-house IT staff need assistance with a particular technology, AMS.NET has a plan to meet your requirements.

Managed Services

If you need to supplement IT resources or are looking for the support of a hosted model, AMS.NET managed services agreements can provide that support and free up IT resources for more strategic projects. Voice, Wireless, WAN, and Video Surveillance Managed Services services are available.

Managed Services Agreements provide:

- Troubleshooting and repair
- System updates and upgrades
- Configuration changes and backup
- Monitoring
- Monthly reporting
- Reinstallation and configuration of failed equipment (covered under contract)
- Quarterly review and meetings
- Software and hardware lifecycle management

Premium Flex Time Plans

Premium Flex Time Plans provide consulting and professional services to supplement your technical staff and support complex technology solutions. Highly experienced engineers are available for advanced technical support where needed. Whether you need assistance with configuration changes, latency issues, design services, installation, multiple manufacturer integrations, troubleshooting or other professional services, Premium Flex Time plans can be used for these services. Plan provides a top-level engineer or customer preferred engineer for scheduled service and the top-level engineer that is available for cases that require an immediate response. Flex Time plans response times are based on the support request and urgency. We will provide remote, on-site or telephone support in up to a 4 hour response time. 24x7 plans are also available.



Professional Services Highlights

- Support and Maintenance of Your Technology Investments
- Emergency Support
- Planned Project Support
- Hosted-Type Technical Support
- Technology Specific Managed Services- Voice, Wireless, WAN, Video Surveillance
- Management and Monitoring
- Technical Support and Troubleshooting
- Consulting Services for Advanced Technical Support
- Host of Various Plans Available

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Learn More!
Go to www.ams.net/services
800-893-3660

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PREMIUM 24x7 FLEX TIME

Consulting & Professional Services

AMS.NET provides consulting and professional services to supplement your technical staff and support complex technology solutions. Highly experienced engineers are available for advanced technical support where needed. Whether you need assistance with configuration changes, latency issues, design services, installation, multiple manufacturer integrations, troubleshooting or other professional services, our Premium Flex Time plans can be used for these services.

AMS.NET's highly-experienced team of engineers hold top tier certifications from Cisco/Meraki, HP, Aruba, Ruckus, Palo Alto Networks, Microsoft, VMware, Singlewire and others. Our host of services provide complex technical support for wireless, routing/switching, security, voice, paging, data center and other technology solutions.

Premium Flex Time plan funds do not expire. Response times are based on support request urgency. The Premium 24x7 option includes support after normal business hours for emergency or Priority 1 (P1) outages that have a critical impact to the system operations. Non P1 after hours support is available when it is prescheduled. After hours is anytime outside our normal business hours of Monday to Friday, 8:00am to 5:00pm including observed holidays.

Premium plans provide a top-level engineer for scheduled service and the top-level engineer that is available for cases that require an immediate response. Premium 24x7 plans start at a block of 10 hours. Additional hours can be added to the premium plans in increments of 10 hours.

AMS.NET also offers a host of managed services for customizable, comprehensive coverage for all network or service related issues.



- Advanced Professional Services
- Local Certified Experienced Engineers
- Consulting, Installation & Troubleshooting
- Top Level Provided
- Remote, On-Site and Telephone Support
- 4 Hour Response Time to Scheduled - Response Time Varies Based on the Urgency of Support Need
- After Hours Support Included
- Standard Rate for Any Response Time
- Detailed Reporting and Portal to View Hours Used Against Blocks Purchased
- Funds Do Not Expire

Impacting Communities for good.

Learn More!
Go to www.ams.net/services
800-893-3660

PREMIUM 24x7 FLEX TIME

Eligible Premium 24x7 Flex Time Support

The Premium 24x7 Flex Time support provides premium support for your routing/switching, wireless, security, voice/collaboration, paging, data center and other technologies. AMS.NET supports major manufacturers including Cisco/Meraki, HP, Aruba, Ruckus, Palo Alto Networks, Microsoft, VMware, Singlewire and others.

Agreement Features	Premium 24x7 Flex Time Agreement
Routine Changes	✓
Moves/Adds/Changes	✓
Troubleshooting/Repair	✓
Project Management	✓
Equipment Replacement (with vendor support)	✓
Installation Services	✓
Complex Troubleshooting	✓
Redesign	✓
Upgrades/Updates	✓
Integration with Third Party Manufacturers	✓
Technical Design/Planning	✓
Top Level Engineer Provided	✓
After Hours Coverage	✓

Guidelines and Limitations

Premium Flex Time plans do not expire and are available until the time and funds are depleted. New or additional purchases of Premium Flex Time plans will be subjected to the new discount rates, guidelines and limitations.

A four hour technical response time is guaranteed based on the urgency of the support request. Normal business hours are Monday through Friday 8:00am to 5:00pm. Premium 24x7 Flex Time plans cover support after hours including observed holidays.

Items that would merit a 24x7 after hours call would be Priority 1 (P1) outages with a critical impact to systems operations, including but not limited to, connectivity between offices, sites, phone lines, internet, and Exchange email services. Prescheduled after-business hour technical support for non P1 issues is available Monday through Friday and Saturday from 5pm to 12am.

On-site technical support consists of travel time both ways and a minimum of two-hours on-site then deducted in 30 minute increments. Remote technical support is deducted in 30 minute increments. Travel time is charged at $125/hr for both directions.

Hardware Replacement/RMA Support will be billed as one hour of technical support and actual shipping changes plus discount will be deducted from your Premium Flex Time plan.

Lift rental and boom truck rental will be deducted per day with a half day minimum. Rental charges are not eligible for discount.

Frequently Asked Questions

Is there an expiration on the Premium Flex Time Plan?

- No, Premium Flex Time Plan funds do not expire.

Can I use my Premium Flex Time plan for materials?

- No, your Flex Time plan is for technical support only.

How are the hours deducted from my Premium Flex Time Plan?

- The hours are deducted as the technical service is performed.

Why do I need to pay for Premium Flex Time plan before the service is performed?

- Premium Flex Time plans provide a guaranteed response time when the support requires an immediate response. To ensure you receive that guaranteed response time you need to have a Premium Flex Time plan prior to requesting service.

Is there a guaranteed response time?

- Premium Flex Time plans provide a guaranteed response time of 4 hours when the service requested is urgent. All other non-urgent requests with be scheduled.

What installation warranty do I receive with the Premium Flex Time plans?

- Premium Flex Time plans do not guarantee an installation warranty. AMS.NET provides a 30-day installation warranty when services are quoted as a turnkey solution and bid only.

How do I contact AMS.NET for Support?

- Contact Customer Service at **800-893-3660 x611** or **925-245-6111** or via email at **tac@ams.net**.
- For After Hours Support, **800-893-3660, Option 7.** This is a hidden menu option only valid outside normal business hours.

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ESCALATION GUIDELINES

Service Prioritization and Escalation Guidelines

To ensure that all maintenance problems are reported in a timely manner, AMS.NET has established the following problem priority definitions.

SERVICE PRIORITY DEFINITONS:

Severity Level	Elapsed Time	Description
Severity 1 - Critical	**1 Hour**	An existing network is down, or there is a critical impact to the end user's business operation.
Severity 2 - High	**2 Hours**	Severe issues with systems, operation of an existing network is experiencing unacceptable network performance.
Severity 3 - Medium	**3 Hours**	Non-critical issues effecting functionality, while most business operation remain functional.
Severity 4- Low	**4 Hours**	Problem indicates no impact to the end users during the normal business hours.

Notifications of Severity 1, 2, and 3 are automatically sent to the management based on the following priorities.

Elapsed Time	Severity 1	Severity 2	Severity 3	Severity 4
1 Hour	TAC Manager			
2 Hours	Sr. Engineering Manager	TAC Manager		
4 Hours	Sr. Operations Manager	Sr. Engineering Manager	TAC Manager	
8 Hours	VP of Engineering	Sr. Operations Manager	Sr. Engineering Manager	TAC Manager
24 Hours	President (CEO)	VP of Engineering	Sr. Operations Manager	Sr. Engineering Manager
48 Hours		President (CEO)	VP of Engineering	Sr. Operations Manager

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ESCALATION GUIDELINES

SERVICE REQUESTS:

Service requests via email or phone are returned within our standard two-hour response time during normal business hours (unless specified otherwise in the customer's Maintenance Agreement). AMS.NET TAC will create a service request, determine the priority, and assign it to a TAC engineer for troubleshooting, scheduling, and onsite visits if necessary. If the issue requires an onsite engineer, AMS TAC will follow the escalation guideline and/or customer maintenance agreement and schedule accordingly.

ENGAGING VENDORS:

Escalation may be required when the problem is complex or has significant impacts on your business objectives. When escalation is needed, AMS.NET TAC engineer will contact the vendors on the customer's behalf. Onsite support provided by vendor depends on the vendor's agreement and warranty. All Cisco hardware and software products are covered by warranty for a minimum of 90 days. Some product warranties may vary. When needed, AMS.NET TAC will also assist customers with the RMA (Return Merchandise Authorization process).

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(800) 893-3660 • mgt.us

Livermore Regional Office - 502 Commerce Way, Livermore, CA 94551

Central Valley Regional Office- 1155 East North Ave., Suite 106, Fresno CA 93725

Sacramento Regional Office- 5008 Donovan Drive, Carmichael, CA 95608

Southern California Regional Office- 5437 E La Palma Ave., Anaheim, CA 92807









Burbank Unified School District
Office of the Superintendent

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	John Paramo, Superintendent
PREPARED BY:	Cindy Quiterio, Executive Assistant to the Superintendent
SUBMITTED BY:	Cindy Quiterio, Executive Assistant to the Superintendent
DATE:	March 6, 2025
SUBJECT:	2025 California School Boards Association (CSBA) Delegate Assembly Election – Subregion 23-A

Background:
The California School Boards Association (CSBA) conducts periodic elections for representative Delegates from their defined regions throughout the state of California. The Burbank Unified School District is situated in Los Angeles County and within the CSBA Delegate Subregion 23-A. Background information on the candidates is provided and a vote may also be cast for a write-in candidate if approved by the Board.

Discussion/Issues:
During this reelection period nominations are accepted and placed on the official 2025 Delegate Assembly Ballot. During the election period, ending Monday, March 17, 2025, each local school board in the affected region has the opportunity to put the official election ballot on a School Board meeting agenda and cast their respective vote for their preferred candidate. A copy of the ballot and the candidates' biographical sketches accompany this report. CSBA Delegate representation is an important part of the CSBA statewide governance process. BUSD has enjoyed the benefit in past years of having BUSD School Board representatives serve in this capacity, most recently through the services of past Board of Education Member, Mr. Ted Bunch.

Fiscal Impact:
None

Recommendation:
John Paramo, Superintendent, recommends that the Board of Education act to cast their vote to appoint up to two candidates to fill the two vacancies for the California School Boards Association (CSBA) Delegate Assembly Representative for Subregion 23-A. The two candidates running are Kathleen Cross (Glendale USD), and Dr. Gary Scott (San Gabriel USD), both running as incumbents. As indicated, the Board may also choose to write in candidates on the attached ballot, as presented.

csba

REQUIRES BOARD ACTION

January 31, 2025
MEMORANDUM

To: CSBA Member Boards and Odd-numbered County Board Presidents and Superintendents
From: Dr. Bettye Lusk, CSBA President
Re: 2025 Ballot for CSBA Delegate Assembly — **U.S. Postmark Deadline is Mon. March 17**

Enclosed is the ballot material for election to CSBA's Delegate Assembly from your region or subregion. It consists of: 1) the ballot (on red paper) listing the candidates, the reverse side of which contains the names of ALL current members of the Delegate Assembly from your region or subregion; and 2) the required candidate biographical sketch form and, if submitted, a resume. In addition, provided is a copy of the ballot on white paper to include with your board agenda. **Only the ballot on red paper is to be completed and returned to CSBA. It must be postmarked by the U.S. Post Office on or before Monday, March 17, 2025.**

Your Board may vote for up to the number of seats to be filled in the region or subregion as indicated on the ballot. For example, if there are three seats up for election, the Board may vote for up to three candidates. However, your Board may cast no more than one vote for any one candidate. The ballot also contains a provision for write-in candidates; their name and district or county office must be clearly printed in the space provided.

The ballot must be signed by the Board President, Board Clerk, or Superintendent as a designee of the board, and returned in the enclosed envelope; if the envelope is misplaced, you may use your district's or county office's stationery. Please write **DELEGATE ELECTION** prominently on the envelope along with the region or subregion number on the bottom left corner of the envelope (this number appears at the top of the ballot). If there is a tie vote, a run-off election will be held, and ballots will need to be postmarked on or before April 30. Results will be published by May 11, 2025.

For County Boards of Education Only:

Per Standing Rule 52, in regions with more than one county, each county board of education has one vote to elect the county board member who represents the county board(s) in the region in the Delegate Assembly. One-county regions will appoint the county Delegate. Your county board may vote for only one candidate to fill the Delegate position representing the county boards within your region. Enclosed is the ballot material for election to CSBA's Delegate Assembly of the county board representative from your region. It consists of 1) the ballot (on GREEN paper) listing the candidates, the reverse side of which contains the name of the current member of the Delegate Assembly representing the county boards in your region; and 2) the required candidate biographical sketch form and, if submitted, a resume. In addition, also provided is a copy of the ballot on white paper to include with your board

agenda. **Only the ballot on GREEN paper is to be completed and returned to CSBA. Like the ballot on red paper for the other Delegate seats in your region, it must be postmarked by the U.S. Post Office on or before Monday, March 17, 2025.**

The ballot on GREEN paper must be signed by the Board President, Board Clerk, or by the County Superintendent, as a designee of the board, and returned in the enclosed envelope. If the envelope is misplaced, you may use your county office's stationery. Please write **DELEGATE ELECTION** prominently on the envelope along with the region number on the bottom left corner of the envelope (this number appears at the top of the ballot). If there is a tie vote, a run-off election will be held, and ballots will need to be postmarked by April 30. The results for the county board seat in each region will also be published by May 11, 2025.

All re-elected and newly elected Delegates will serve two-year terms beginning April 1, 2025 – March 31, 2027. The next meeting of the Delegate Assembly takes place on Saturday, May 17 and Sunday, May 18, 2025. Please do not hesitate to contact the Executive Office at nominations@csba.org should you have any questions.

Encs: Ballot on red paper and watermarked "copy" of ballot on white paper
Ballot on green paper and watermarked "copy" of ballot on white paper
List of all current Delegates on reverse side of ballot
Candidate(s)' required Biographical Sketch Forms and optional resumes
CSBA-addressed envelope to send back ballots

REQUIRES BOARD ACTION

This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office no later than **MONDAY, MARCH 17, 2025**. Only ONE Ballot per Board. Be sure to mark your vote "**X**" in the box. *A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID.*

OFFICIAL 2025 DELEGATE ASSEMBLY BALLOT
SUBREGION 23-A
(Los Angeles County)

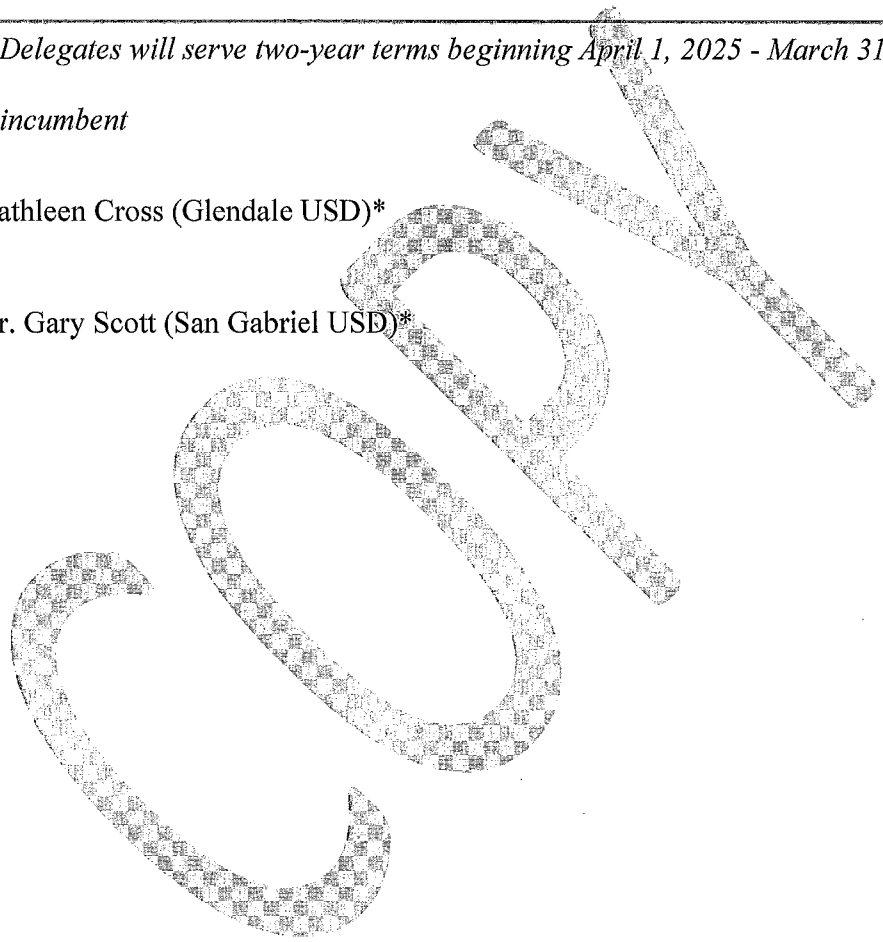
Number of seats: 2 (Vote for no more than 2 candidates)

Delegates will serve two-year terms beginning April 1, 2025 - March 31, 2027

**denotes incumbent*

☐ Kathleen Cross (Glendale USD)*

☐ Dr. Gary Scott (San Gabriel USD)*



Provision for Write-in Candidate Name _____ *School District* _____

Signature of Superintendent or Board Clerk _____ *Title* _____

School District Name _____ *Date of Board Action* _____

See reverse side for list of all current Delegates in your Region.

REGION 23 – 11 Delegates (11 elected)

Director: Helen Hall (Walnut Valley USD)

Below is a list of all elected or appointed Delegates from this Region.

***Please note as of 2025, subregion 23C will a loss of 1 elected seat**

Los Angeles County: San Gabriel Valley & East Los Angeles

Subregion 23-A
Kathleen Cross (Glendale USD), term expires 2025
Kimberly Kenne (Pasadena USD), term expires 2026
Shant Sahakian (Glendale USD), term expires 2026
Gary Scott (San Gabriel USD), term expires 2025

Subregion 23-B
Florencio Briones (El Monte Union HSD), term expires 2025
Adam Carranza (Mountain View ESD), term expires 2025
Aaron Simental (Bassett USD), term expires 2026

Subregion 23-C
Jeanette Flores (Charter Oak USD), term expires 2026
Eileen Miranda Jimenez (West Covina USD), term expires 2025
Roberta Perlman (Pomona USD), term expires 2026
Vacant, term expires 2025

County
Los Angeles

View results

Respondent

62 Anonymous

60:07
Time to complete

1. I have been... *

- ◯ Appointed
- ◉ Nominated

2. Your signature indicates your consent to be placed on the ballot and serve as a Delegate, if elected *

Kathleen Cross

3. Full name *

Kathleen Cross

4. Region/subregion *

23A

5. Name of District or COE *

Glendale Unified School District

6. Years on board *

2.5

7. Profession

Director of Operations

8. Contact number *

6263722599

9. Primary email address *

kcross@gusd.net

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

As a passionate and open-minded school board member, I have always believed in the power of listening to and valuing differing opinions. My goal as a delegate is to continue to ensure that the voices of region 23A are heard and reflected in the decisions that directly impact our students, teachers, and families.

As a delegate and on our board, I've worked diligently to foster a deeper understanding of the critical need for policy changes, particularly in areas like federal funding for special education and IT infrastructure. These are issues that directly impact all of our school districts' ability to best serve our communities. By advocating for these changes, I've seen firsthand how thoughtful dialogue and collaborative problem-solving can lead to meaningful improvements.

My interest in continuing as a Delegate stems from my desire to bring a strong and compassionate voice to the state level. I am committed to advocating for policies that prioritize student success, support educators, and address the diverse needs of our districts. The Delegate Assembly is an opportunity to work alongside others who share a passion for education while representing the unique perspectives and challenges of our local communities.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

Over the past two years, I have been an active and engaged participant in the CSBA Delegate Assembly, proudly representing Region 23A. My focus has been on ensuring that the diverse voices of our region are heard and reflected in discussions and votes.

During this time, I've participated in multiple interviews and meetings, collaborating with fellow delegates and stakeholders to advocate for policies that prioritize equity and excellence in education. I've worked diligently to pinpoint areas where additional support from the CSBA is needed, particularly in addressing funding disparities and ensuring underserved populations receive the resources they need to thrive.

In these discussions, I've used a polite but firm voice to push back on statements that disparage or overlook the needs of underserved members of our population. It's important to me that all students, regardless of their background, have access to quality education and opportunities to succeed.

On my local board, I've been deeply involved in shaping policies that reflect the values of our community. Whether it's advocating for increased mental health support for students, improving IT infrastructure, or addressing special education funding gaps, I've worked collaboratively to ensure our schools are equipped to meet the challenges of today and tomorrow.

In the community, I've engaged with families, educators, and local leaders to stay connected to the needs and concerns of those we serve. By maintaining open lines of communication, I've been able to bring their perspectives to the Delegate Assembly and ensure that Region 23A's priorities are front and center.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

One of the biggest challenges facing governing boards today is balancing the need for equitable resource allocation while navigating the increasing demands on school districts, such as addressing mental health needs, improving IT infrastructure, and meeting the diverse requirements of underserved populations. These challenges are compounded by fluctuating federal and state funding, leaving governing boards to make difficult decisions with limited resources.

CSBA can play a critical role in addressing these challenges by continuing to advocate for increased and equitable funding at the state and federal levels, particularly for special education and infrastructure needs. Providing governing boards with clear, actionable data and tools to effectively allocate resources can empower districts to make informed decisions that benefit all students.

Additionally, fostering a platform for open, constructive dialogue among governing boards is essential. CSBA can enhance its role as a convener, creating opportunities for districts to share best practices, collaborate on solutions, and amplify their collective voice to advocate for policies that address the challenges we face.

View results

Respondent

38 Anonymous

38:53
Time to complete

1. I have been... *

- (●) Appointed
- ( ) Nominated

2. Your signature indicates your consent to serve as a Delegate *

Dr. Gary Thomas Scott

3. Full name *

Dr. Gary Thomas Scott

4. Region/subregion *

23A

5. Name of District or COE *

San Gabriel Unified School District

6. Years on board *

25

7. Profession

Retired College Dean

8. Contact number *

818-439-2271

9. Primary email address *

6344 N. Willard Ave San Gabriel, CA 91775

10. Are you an incumbent Delegate? *

- (●) Yes
- ( ) No

11. Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly. *

My entire career has been in public education which has included Elementary, Middle School, High School, Community College and University classroom teaching as well as multiple years of college education administration. I have served as a Governing Board member for the past 25 years and on Delegate Assembly for the past ten years. I have a passion for student learning and student success and have spent a great deal of my career trying to improve both. I am committed to growing stronger pathways for high school students to higher education (either academic transfer or CTE pathways) by better utilizing and coordinating with the Community College system. I am passionate about implementing robust VAPA Programs to improve student success. We must be committed to doing whatever is necessary to close the achievement gap. All of us need to be thoughtful, creative and willing to try new opportunities to ensure that we prepare all of our students to be well prepared for life regardless of their circumstances.

12. Please describe your activities and involvement on your local board, community, and/or CSBA. *

With over 50 years in public education I am currently serving in my 5th term on the San Gabriel Unified School District Governing Board. I also serve on the Governing Board of the San Gabriel Valley ROP and have served as a CSBA Delegate since 2015. I am a lifetime member of the community of San Gabriel and attended schools in the District as did my brothers, wife and children. For the past 40 years I have been involved in local School Site Councils, PTA/PTSA, District Advisory Councils, Bond Committees, Long Term Planning Committees, VAPA Communities, ROP/CTE Committees, Academic Advisory Councils and Youth sports. I have committed countless hours of volunteer service to all of our schools and and support organizations.

13. What do you see as the biggest challenge facing governing boards and how can CSBA help address it? *

Declining enrollment is a pervasive problem across the State. CSBA and Districts must continue to pressure the legislature to change the obsolete ADA funding model. ADA no longer works as an effective or fair funding process. We must also redouble our efforts to help our English language learners become proficient so that they can be successful in the classroom. We need to continue to identify best practices with the implementation of technology in instructional delivery. That includes the rapidly evolving impact of AI. We must fight for fair and full funding to public schools.

Gary's Bio

Dr. Gary Thomas Scott retired as Dean of the School of Creative Arts and Applied Sciences at Long Beach City College after 38 years in education. He previously served as the Director of Bands at the college for 10 years and has continued as the Director of the college's Evening Wind Symphony for the past 36 years. He is the founder and musical director of the Band of the California Battalion, a fully reenacted Union Civil War Brass Band that is celebrating its 32nd year as an ensemble. The Band has traveled all over the country providing concerts and living history performances including the National Civil War Brass Band Festival, the Grammy Museum, the Smithsonian in Washington D.C., the National Civil War Museum in Harrisburg, PA, Antietam, Harper's Ferry and two performances on the Battlefield at Gettysburg. In June of 2015 the Band performed as guests of the National Park Service at Fort Sumter in Charleston, S.C.

Dr. Scott was first elected to the Board of Education in the San Gabriel Unified School District in 1999 and is currently serving his fifth term on the Board once again as Board President. Dr. Scott is also a member of the CSBA (California School Board Association) Delegate Assembly representing Region 23A and serves on the Governing Board of the San Gabriel Valley ROP as Board President. Gary has been a music director and church cantor at St. Anthony Catholic Church in San Gabriel, CA for the past 43 years as well as Chair of the Pastoral Council. Additionally, Dr. Scott has frequently served as a guest clinician, judge and conductor for honor bands and festivals throughout the Southwestern United States.

Dr. Scott earned his BA and MA degrees in Music Education from California State University, Los Angeles and a Doctor of Education from UCLA. He has been married to his wife Mary for 50 years, has an adult son and daughter and three granddaughters including identical twins.

Dr. Scott began his musical career playing clarinet in 4th grade. Although he was a clarinet major in college, Dr. Scott asserts, "I spent most of my time playing sax and made all of my money playing drums". In the past, Dr. Scott has also served as the Director of Bands at Bellflower High School, Director of Bands at Cerritos Community College, Associate Director of Bands at California State University, Los Angeles and Instrumental Musical Specialist for the Rowland Unified School District. The position in Rowland required Dr. Scott to drive modified school bus that served as a "mobile" band room. This innovative and award-winning program, including the CSBA Golden Bell, served multiple school sites in the district.

When not playing, conducting music or tackling the challenges of our educational systems, Dr. Scott loves traveling with his wife Mary in their motorhome and enjoys reading techo-thrillers.

BURBANK UNIFIED SCHOOL DISTRICT

BOARD DETAIL REPORT

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25000101	H & H AUTO PARTS WHOLESALE	C/O 1: INCREASE BY $5,000.00; 2024-25 BLANKET ORDER; VEHICLE REPAIR MATERIALS; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$7,000.00
25000313	SHARP BUSINESS SYSTEMS	C/O 1: INCREASE BY $54,008.42; 2024-25 BLANKET ORDER; DISTRICT-WIDE COPIER MANAGED PRINT SERVICES; BOARD APPROVED 6/20/24	FISCAL SERVICES	010	$258,901.43
25000779	SOUTHWEST SCHOOL & OFFICE SUPPLY	C/O 1: INCREASE BY $600.00: 2024-25 BLANKET ORDER; OFFICE SUPPLIES	JEFFERSON ELEMENTARY	010	$3,600.00
25000918	DAVIES, SHELLEY J.	C/O 1: INCREASE BY $1923.54; 2024-25 BLANKET; RETIREE MEDICAL REIMBURSEMENT	FISCAL SERVICES	670	$3,433.65
25001218	PACIFIC COACHWAYS CHARTER SERVICES INC	STUDENT TRANSPORTATION; PALI INSTITUTE; GIFT FUNDS	EDISON ELEMENTARY	010	$8,080.26
25001356	KAREN KAMBOURIAN	C/O 1: INCREASE BY $ 50,000.00; PROFESSIONAL SERVICES AGREEMENT; SCHOOL PSYCHOLOGIST; SPECIAL EDUCATION FUNDS; BOARD APPROVED 9/5/24	SPECIAL EDUCATION	010	$91,925.00
25001372	UNITED PARCEL SERVICE	C/O 1: INCREASE BY $300.00; 2024-25 BLANKET ORDER; UPS PICK-UPS; DISTRICT-WIDE FUNDS	WAREHOUSE	010	$900.00
25001468	STEVE WEISS MUSIC	C/O 1: REDUCE BY $83.79; MUSICAL INSTRUMENTS AND ACESSORIES; GIFT FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$2,757.21
25001756	RED RIVER PRESS INC.	C/O 1: INCREASE BY $1,176.00; SOFTWARE LICENSE; ADULT EDUCATION-BLOCK GRANT; BOARD APPROVED 9/19/24	BURBANK ADULT SCHOOL	110	$8,856.00
25001971	SCHOOL ZONE TRANSPORTATION, INC	C/O 1: INCREAE BY $780.00: STUDENT TRANSPORTATION; LOS ANGELES ZOO; ACCOUNTS RECEIVABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$7,020.00
25002653	STEMFINITY LLC	C/O 1: REDUCE BY $43.00; 3D PRINTER; CHUCK LORRE FAMILY GRANT	JEFFERSON ELEMENTARY	010	$2,363.31
25002758	ISO WORKFORCE ALLIANCE, INC.	C/O 1: INCREASE BY $124,852.00; PROFESSIONAL SERVICES AGREEMENT; STAFFING AGENCY; SPECIAL EDUCATION FUNDS; BOARD APPROVED 12/12/24	SPECIAL EDUCATION	010	$197,568.00
25002806	AMERICAN TRANSPORTATION SYSTEMS	C/O 1: REDUCE BY $447.00; STUDENT TRANSPORTATION; MUSEUM OF TOLERANCE; ACCOUNTS RECEIVABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$1,221.00
25002908	CDW-G - COMPUTER DISCOUNT WHSE	TECHNOLOGY SUPPLIES; TITLE I FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	$3,996.56
25002928	UME FEDERAL CREDIT UNION	C/O 1: REDUCE BY $ 66.12; BOOKS; TITLE III IMMIGRANT EDUCATION FUNDS	DOLORES HUERTA MIDDLE SCHOOL	010	$922.44
25002956	B & H FOTO & ELECTRONICS CORP	PHOTOGRAPHY EQUIPMENT; K12 STRONG WORKFORCE GRANT	JOHN BURROUGHS HIGH SCHOOL	010	$6,069.26
25002957	ENCORP	PROFESSIONAL SERVICES; LEAD AND ASBESTOS TESTING; EMERGENCY FUNDS; PENDING BOARD APPROVAL 2/6/25	FACILITIES SERVICES	010	$2,770.00

BOARD DETAIL REPORT

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25002958	ENCORP	PROFESSIONAL SERVICES; LEAD AND ASBESTOS TESTING; EMERGENCY FUNDS; PENDING BOARD APPROVAL 2/6/25	FACILITIES SERVICES	010	$5,150.00
25002959	ENCORP	PROFESSIONAL SERVICES; LEAD AND ASBESTOS TESTING; EMERGENCY FUNDS; PENDING BOARD APPROVAL 2/6/25	FACILITIES SERVICES	010	$5,485.00
25002960	ENCORP	PROFESSIONAL SERVICES; LEAD AND ASBESTOS TESTING; EMERGENCY FUNDS; PENDING BOARD APPROVAL 2/6/25	FACILITIES SERVICES	010	$1,150.00
25002961	LIBERTY PAPER	COPY PAPER	WAREHOUSE	010	$27,644.09
25002962	WESTERN FENCE & SUPPLY CO.	FC 2425-026; EMERGENCY FENCE REPLACEMENT AT MCKINLEY ELEMENTARY SCHOOL; EMERGENCY FUNDS	FACILITIES SERVICES	010	$22,562.00
25002963	WESTERN FENCE & SUPPLY CO.	2425-027; EMERGENCY FENCE REPLACEMENT AT MUIR MIDDLE SCHOOL; EMERGENCY FUNDS	FACILITIES SERVICES	010	$22,154.00
25002964	WESTERN FENCE & SUPPLY CO.	EMERGENCY FENCE REPAIR AT EDISON ELEMENTARY SCHOOL; EMERGENCY FUNDS	FACILITIES SERVICES	010	$9,220.00
25002965	HANDY MARKET	FOOD FOR EVENT; CTE FUNDS	INSTRUCTIONAL SERVICES	010	$23.82
25002966	US BANK NATIONAL ASSOCIATION	CLASSROOM SUPPLIES; CHUCK LORRE FAMILY GRANT	DISNEY ELEMENTARY	010	$746.87
25002967	BSN SPORTS	PLAYGROUND SUPPLIES	BURBANK HIGH SCHOOL	010	$967.99
25002968	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; RONALD REGAN LIBRARY; GIFT FUNDS	BRET HARTE ELEMENTARY	010	$1,720.00
25002969	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; ATHLETICS AND CHEER	JOHN BURROUGHS HIGH SCHOOL	010	$1,505.00
25002970	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; ATHLETICS	JOHN BURROUGHS HIGH SCHOOL	010	$1,685.00
25002971	ECHEVERRIA, ELSA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$97.64
25002972	CHATFIELD CLARKE, LLC	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,272.69
25002973	GERONIMO, EDGARDO	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	DOLORES HUERTA MIDDLE SCHOOL	010	$83.94
25002974	BOULAIS, GINA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$100.00
25002975	VARGAS, WENDY	REIMBURSEMENT TO ASSISTANT PRINCIPAL FOR FOOD FOR EVENT; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	$1,875.00
25002976	MESCHKAT, RYANNE	REIMBURSEMENT TO TEACHER FOR MEMBERSHIP AND SOFTWARE LICENSES	JOHN BURROUGHS HIGH SCHOOL	010	$893.00
25002977	MAXWELL, DENNIS	REIMBURSEMENT TO DIRECTOR OF FACILITIES FOR FOOD FOR EVENT AND CUSTODIAL SUPPLIES; GIFT AND GENERAL FUNDS	FACILITIES SERVICES	010	$1,274.63

BOARD DETAIL REPORT

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25002978	KNIGHT, FRANKIE	REIMBURSEMENT TO PARENT FOR CUSTOM CLOTHING; GIFT FUNDS	BRET HARTE ELEMENTARY	010	$3,131.08
25002979	SMITH, KRISTIE	REIMBURSEMENT TO ATTENDANCE CLERK FOR OFFICE SUPPLIES	DOLORES HUERTA MIDDLE SCHOOL	010	$26.45
25002980	MACIAS, SANDRA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	$602.87
25002981	MARTIROSYAN, ANNA	2024-2025 BLANKET; RETIREE MEDICAL REIMBURSEMENT	FISCAL SERVICES	670	$4,250.40
25002982	AQUARIUM OF THE PACIFIC	STUDENT ADMISSION; AQUARIUM OF THE PACIFIC; GIFT FUNDS	PROVIDENCIA ELEMENTARY	010	$828.00
25002983	CDW-G - COMPUTER DISCOUNT WHSE	AUDIO EQUIPMENT	PERSONNEL SERVICES	010	$517.78
25002984	SOUTHWINDS TRANSPORTATION	STUDENT TRANSPORTATION; LEONIS ADOBE MUSEUM; GIFT FUNDS	MILLER ELEMENTARY	010	$1,005.60
25002985	SOUTHWINDS TRANSPORTATION	STUDENT TRANSPORTATION; LEONIS ADOBE MUSEUM; GIFT FUNDS	MILLER ELEMENTARY	010	$1,005.60
25002986	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	$523.63
25002987	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$100.69
25002988	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; AMS FUNDS	MUIR MIDDLE SCHOOL	010	$506.80
25002989	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	BRET HARTE ELEMENTARY	010	$175.21
25002990	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; CHUCK LORRE FAMILY GRANT	EDISON ELEMENTARY	010	$705.58
25002991	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; ARTS FOR ALL FUNDS	MAGNOLIA PARK	010	$2,050.02
25002993	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; CAASPP TESTING FUNDS	INSTRUCTIONAL SERVICES	010	$2,609.13
25002994	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	EMERSON ELEMENTARY	010	$152.39
25002995	APPLE COMPUTER ED SALES	COMPUTER EQUIPMENT; AMS FUNDS	MUIR MIDDLE SCHOOL	010	$8,745.90
25002996	DIFFIT INC.	SOFTWARE LICENSE; TITLE I FUNDS	LUTHER BURBANK MIDDLE SCHOOL	010	$1,700.00
25002997	US BANK NATIONAL ASSOCIATION	SOFTWARE LICENSE; CHUCK LORRE FAMILY GRANT	MC KINLEY ELEMENTARY	010	$131.20
25002998	ANBRASS MUSIC	MUSICAL INSTRUMENT REPAIRS; GENERAL AND GIFT FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$575.00
25003000	FIRST STUDENT, INC	STUDENT TRANSPORTATION; LEONIS ADOBE MUSEUM; GIFT FUNDS	EDISON ELEMENTARY	010	$2,071.60
25003001	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT	FACILITIES SERVICES	213	$1,443.59
25003002	CITY OF BURBANK	POOL RENTAL; COMMUNITY REDEVELOPMENT FUNDS	BUSINESS OFFICE	400	$25,000.00
25003003	SCHOOL SPECIALTY, INC	CLASSROOM SUPPLIES; LOTTERY FUNDS; BOARD APPROVED 6/15/23	STEVENSON ELEMENTARY	010	$449.42
25003004	SCHOOL SPECIALTY, INC	CLASSROOM SUPPLIES; LOTTERY FUNDS; BOARD APPROVED 6/15/23	MC KINLEY ELEMENTARY	010	$232.08
25003005	DISCOVERY SCIENCE CENTER OF ORANGE COUNTY	CONSULTANT AGREEMENT; STUDENT ASSEMBLY; GIFT FUNDS; BOARD APPROVED 10/3/24	EDISON ELEMENTARY	010	$650.00

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25003006	CLENDENIN, ERIN FIEDLER	CONSULTANT AGREEMENT; PHOTOGRAPHY CLASSES; AMS FUNDS; BOARD APPROVED 12/12/24	JEFFERSON ELEMENTARY	010	$1,610.00
25003007	ABDELHAMID, MARIAM	SOFTWARE LICENSE	FISCAL SERVICES	010	$96.00
25003008	KESHET CHAIM DANCERS	CONSULTANT AGREEMENT; STUDENT ASSEMBLY; GIFT FUNDS; BOARD APPROVED 2/20/25	BURBANK HIGH SCHOOL	010	$2,000.00
25003009	AREY JONES EDUCATIONAL SOLUTIONS	SOFTWARE LICENSE; BOARD APPROVED 6/20/24	TECHNOLOGY SERVICES	010	$27,940.00
25003010	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; CHUCK LORRE FAMILY GRANT	BRET HARTE ELEMENTARY	010	$4,791.36
25003011	SCHOOL OUTFITTERS	CLASSROOM SUPPLIES	PROVIDENCIA ELEMENTARY	010	$1,007.99
25003012	SRE PINS	CLASSROOM SUPPLIES	MUIR MIDDLE SCHOOL	010	$678.04
25003013	SOFTCHOICE CORP	SOFTWARE LICENSE; BOARD APPROVED 6/20/24	TECHNOLOGY SERVICES	010	$171.24
25003014	MB DANCE INC	CONSULTANT AGREEMENT; DANCE INSTRUCTION; AMS FUNDS; BOARD APPROVED 12/12/24	WASHINGTON ELEMENTARY	010	$5,525.00
25003015	US BANK NATIONAL ASSOCIATION	FURNITURE; ADULT EDUCATION - BLOCK GRANT	BURBANK ADULT SCHOOL	110	$3,280.49
25003016	SIGN UP INTERPRETING SERVICES, LLC	INTERPRETING SERVICES	SUPERINTENDENT ´S OFFICE	010	$460.00
25003017	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; CHUCK LORRE FAMILY GRANT	DISNEY ELEMENTARY	010	$2,416.68
25003018	QUADIENT LEASING USA INC	MAINTENANCE OF DIGITAL MAILING SYSTEM	BUSINESS OFFICE	010	$934.69
25003019	DMG SC., INC	HVAC SERVICE AT MILLER ELEMENTARY; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$2,500.00
25003020	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; NATURAL HISTORY MUSEM; GIFT FUNDS	DISNEY ELEMENTARY	010	$1,560.00
25003021	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; LA ZOO; GIFT FUNDS	DISNEY ELEMENTARY	010	$1,400.00
25003022	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; COLONY THEATER; TITLE I FUNDS	DISNEY ELEMENTARY	010	$1,600.00
25003023	WARD'S NATURAL SCIENCE	CLASSROOM SUPPLIES	JOHN BURROUGHS HIGH SCHOOL	010	$1,970.42
25003024	MONTGOMERY HARDWARE COMPANY	REPLACEMENT DOOR AND HARDWARE; EMERGENCY FUNDS	FACILITIES SERVICES	010	$1,772.04
25003025	BILL FERRELL CO.	STAGE RENTAL EQUIPMENT	JOHN BURROUGHS HIGH SCHOOL	010	$1,822.00
25003026	ENCORP	PROFESSIONAL SERVICES; LEAD AND ASBESTOS TESTING; EMERGENCY FUNDS; PENDING BOARD APPROVAL 2/6/25	FACILITIES SERVICES	010	$3,890.00
25003027	SCHOOL SPECIALTY, INC	PLAYGROUND SUPPLIES; GIFT FUNDS	EMERSON ELEMENTARY	010	$645.50
25003028	JUNIOR LIBRARY GUILD	BOOKS; GIFT FUNDS	MILLER ELEMENTARY	010	$287.36
25003029	JOSTENS, INC.	DIPLOMAS AND COVERS	JOHN BURROUGHS HIGH SCHOOL	010	$8,940.17

BOARD DETAIL REPORT

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25003030	JOSTENS, INC.	DIPLOMA COVERS; SPECIAL EDUCATION FUNDS	MAGNOLIA PARK	010	$94.66
25003031	JOSTENS, INC.	DIPLOMA INSERTS AND COVERS; ADULT EDUCATON - BLOCK GRANT	BURBANK ADULT SCHOOL	110	$2,516.22
25003032	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; ACCOUNTS RECEIVABLE FUNDS	MUIR MIDDLE SCHOOL	010	$256.66
25003033	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; PERKINS GRANT	BURBANK HIGH SCHOOL	010	$63.95
25003034	AMAZON CAPITAL SERVICES	CLASSROOM EQUIPMENT; PERKINS GRANT	MUIR MIDDLE SCHOOL	010	$382.01
25003035	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; GIFT AND TITLE I FUNDS	DISNEY ELEMENTARY	010	$134.86
25003036	AMAZON CAPITAL SERVICES	FURNITURE AND PLAYGROUND SUPPLIES; ELOP FUNDS	LUTHER BURBANK MIDDLE SCHOOL	010	$296.74
25003037	ARMITAG, KENYAN	PROFESSIONAL SERVICES; MURAL PAINTING; GIFT AND AMS FUNDS; PENDING BOARD APPROVAL 2/6/25	EMERSON ELEMENTARY	010	$16,500.00
25003038	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	PERSONNEL SERVICES	010	$145.87
25003039	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES AND EQUIPMENT	INSTRUCTIONAL SERVICES	010	$165.30
25003040	FIRST STUDENT, INC	STUDENT TRANSPORTATION; LEONIS ADOBE; GIFT FUNDS	EDISON ELEMENTARY	010	$1,834.00
25003041	SHELDON, AMY	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFIT FUNDS	STEVENSON ELEMENTARY	010	$97.04
25003042	MCTIGHE, JESSICA	REIMBURSEMENT TO PARENT FOR FOOD FOR EVENT; GIFT FUNDS	STEVENSON ELEMENTARY	010	$92.61
25003043	TRUJILLO, YOLANDA E.	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$94.67
25003045	TRAINOR, SANDY	REIMBURSEMENT TO LIBRARIAN FOR EVENT SUPPLIES; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$71.96
25003046	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$99.26
25003047	APPLE COMPUTER ED SALES	COMPUTER EQUIPMENT; ADULT EDUCATION-BLOCK GRANT	BURBANK ADULT SCHOOL	110	$3,685.45
25003048	TEXTBOOK WAREHOUSE INC	BOOKS; LOTTERY FUNDS	BURBANK HIGH SCHOOL	010	$13,907.60
25003049	KR NIDA CORPORATION	HANDHELD RADIOS; ELOP FUNDS	INSTRUCTIONAL SERVICES	010	$4,385.43
25003050	KR NIDA CORPORATION	HANDHELD RADIO SUPPLIES; ELOP FUNDS	INSTRUCTIONAL SERVICES	010	$964.91
25003051	DEPARTMENT OF GENERAL SERVICE	CONSULTANT AGREEMENT; ADMINISTRATIVE LAW JUDGES; BOARD APPROVED 6/4/20	PERSONNEL SERVICES	010	$610.25
25003052	AMAZON CAPITAL SERVICES	FURNITURE	BRET HARTE ELEMENTARY	010	$628.39
25003053	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$93.24
25003054	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; GENERAL AND GIFT FUNDS	JEFFERSON ELEMENTARY	010	$342.14
25003055	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES	STEVENSON ELEMENTARY	010	$84.42

BURBANK UNIFIED SCHOOL DISTRICT

BOARD DETAIL REPORT

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25003056	PAPER RECYCLING & SHREDDING SPECIALISTS, INC	DOCUMENT SHREDDING	FISCAL SERVICES	010	$3,000.00
25003057	COMPLETE BUSINESS SYSTEMS	OFFICE SUPPLIES; GIFT FUNDS	EMERSON ELEMENTARY	010	$280.50
25003058	FIRST STUDENT, INC	STUDENT TRANSPORTATION; DESCANSO GARDENS; GIFT FUNDS	EDISON ELEMENTARY	010	$917.00
25003059	BARNES AND NOBLE INC	BOOKS; ADULT EDUCATION - BLOCK GRANT	BURBANK ADULT SCHOOL	110	$3,262.74
25003060	FIRST STUDENT, INC	STUDENT TRANSPORTATION; CALIFORNIA SCIENCE CENTER; GIFT FUNDS	EDISON ELEMENTARY	010	$1,880.20
25003061	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; ATHLETICS	JOHN BURROUGHS HIGH SCHOOL	010	$2,940.00
25003062	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; ATHLETICS	JOHN BURROUGHS HIGH SCHOOL	010	$2,370.00
25003063	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; CHUMASH MUSEUM; GIFT FUNDS	BRET HARTE ELEMENTARY	010	$1,640.00
25003064	GARVEY EQUIPMENT COMPANY	GROUNDS SUPPLIES; UNRESTRICTED MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,323.75
25003065	GENESIS FLOOR COVERING, INC.	FC2425-028: EMERGENCY FLOOR REPAIR AT EDISON ELEMENTARY; EMERGENCY FUNDS	FACILITIES SERVICES	010	$24,173.00
25003066	AMIT, JAIMIE	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$100.00
25003067	PENTARIS, CHRISTALLA	REIMBURSEMENT TO PARENT FOR CUSTOM CLOTHING; GIFT FUNDS	EMERSON ELEMENTARY	010	$18.00
25003068	LEE, ROBERT	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; ACCOUNTS RECEIVABLE FUNDS	MUIR MIDDLE SCHOOL	010	$158.58
25003069	LAM, JANET	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; ACCOUNTS RECEIVABLE FUNDS	MUIR MIDDLE SCHOOL	010	$77.96
25003070	GERONIMO, EDGARDO	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	DOLORES HUERTA MIDDLE SCHOOL	010	$169.34
25003071	HATCH, ROBIN	REIMBURSEMENT TO PRINCIPAL FOR SOFTWARE	DOLORES HUERTA MIDDLE SCHOOL	010	$15.00
25003072	JAMISON, MOZHDEH	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	DOLORES HUERTA MIDDLE SCHOOL	010	$60.09
25003073	OBREGON, GABRIEL	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES	DOLORES HUERTA MIDDLE SCHOOL	010	$61.69
25003074	SARKIS NIKOGOSIAN	FOOD AND FACILITY RENTAL FOR GALA NIGHT EVENT; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$16,000.00
25003075	CERVANTES, GREGORY	DJ FOR GALA NIGHT; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$650.00
25003076	BENJAMIN R LIEBERT	STAGE SUPPLIES; AMS FUNDS	MUIR MIDDLE SCHOOL	010	$206.54
25003077	TRANSIT SYSTEMS UNLIMITED, INC	STUDENT TRANSPORTATION LA MUSIC CENTER; ACCOUNTS RECEIVABLE	MAGNOLIA PARK	010	$862.00
25003078	SMARDAN SUPPLY BURBANK	PLUMBING REPAIR PARTS; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,998.94
25003079	PEARSON ASSESSMENT	TESTING MATERIALS	SPECIAL EDUCATION	010	$2,190.00

BOARD DETAIL REPORT

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PO Number	Vendor	Description	Site	Fund	Total Amount
25003080	MULTI-HEALTH SYSTEMS	TESTING MATERIALS; SPECIAL EDUCATION FUNDS	SPECIAL EDUCATION	010	$500.00
25003081	SPECIAL EDUCATION PARENT	REIMBURSEMENT TO PARENTS FOR TUITION; SPECIAL EDUCATION FUNDS; BOARD APPROVED 1/16/25	SPECIAL EDUCATION	010	$72,468.50
25003082	SPECIAL EDUCATION PARENTS	REIMBURSEMENT TO PARENTS FOR EDUCATIONALLY RELATED SERVICES; SPECIAL EDUCATION FUNDS; BOARD APPROVED 1/16/25	SPECIAL EDUCATION	010	$22,000.00
25003083	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES AND FURNITURE; SPECIAL EDUCATION FUNDS	EDISON ELEMENTARY	010	$351.16
25003084	CHUMASH INDIAN MUSEUM	FIELD TRIP ADMISSION; CHUMASH INDIAN MUSEUM; GIFT FUNDS	BRET HARTE ELEMENTARY	010	$960.00
25003085	KLONDIKE CONSTRUCTION SERVICES INC	REMOVE AND DISPOSE FLOOR TILE AND MASTIC AT MUIR MIDDLE SCHOOL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$2,800.00
25003086	AMAZON CAPITAL SERVICES	HEALTH SUPPLIES	INSTRUCTIONAL SERVICES	010	$123.28
25003087	CDW-G - COMPUTER DISCOUNT WHSE	SOFTWARE LICENSE; BOARD APPROVED 6/20/24	INSTRUCTIONAL SERVICES	010	$1,835.00
25003088	KRISTIN A DI PERRI	BOOKS; MAA FUNDS	SPECIAL EDUCATION	010	$219.48
25003089	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; IMA; DISNEYLAND; ACCOUNTS RECEIVABLE	MUIR MIDDLE SCHOOL	010	$2,800.00
25003090	NORTHERN SAFETY & INDUSTRIAL	WAREHOUSE MATERIALS AND SUPPLIES; UNRESTRICTED MAINTENANCE FUNDS	FACILITIES SERVICES	010	$140.83
25003091	FIRST STUDENT, INC	STUDENT TRANSPORTATION; UNDERWOOD FAMILY FARMS; GIFT FUNDS	EDISON ELEMENTARY	010	$1,784.00
25003092	LACOE- DIV OF CURRICULUM & INSTR SVCS (CIS)	REGISTRATION FEES	MUIR MIDDLE SCHOOL	010	$250.00
25003093	MARKOSIAN, BORIS	MUSICAL INSTRUMENT REPAIR	MUIR MIDDLE SCHOOL	010	$750.00
25003094	PACIFIC GYPSUM SUPPLY, INC.	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE AND GENERAL FUNDS	FACILITIES SERVICES	010	$2,649.10
25003096	SHARP, CAITLIN	REIMBURSEMENT TO PARENT FOR EVENT SUPPLIES; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$69.91
25003097	VARGAS, WENDY	REIMBURSEMENT TO ASSISTANT PRINCIPAL FOR EVENT SUPPLIES; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	$14.32
25003098	AREY JONES EDUCATIONAL SOLUTIONS	COMPUTER EQUIPMENT; CHILD NUTRITION SCHOOL PROGRAM FUNDS	FOOD SERVICES	130	$991.70
25003099	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	MUIR MIDDLE SCHOOL	010	$498.64
25003100	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION AND GENERAL FUNDS	MUIR MIDDLE SCHOOL	010	$123.72
25003101	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; SPECIAL EDUCATION FUNDS	LUTHER BURBANK MIDDLE SCHOOL	010	$262.01

BOARD DETAIL REPORT

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PO Number	Vendor	Description	Site	Fund	Total Amount
25003102	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; CHUMASH MUSEUM; GIFT FUNDS	BRET HARTE ELEMENTARY	010	$820.00
25003103	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; JOHN F KENNEDY HIGH SCHOOL AUDITORIUM; ACCOUNTS RECEIVABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$1,020.00
25003104	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; HART HIGH SCHOOL; ACCOUNTS RECEIVABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$1,400.00
25003105	MB DANCE INC	CONSULTANT AGREEMENT; DANCE INSTRUCTION; ELOP FUNDS	INSTRUCTIONAL SERVICES	010	$13,500.00
25003106	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; GNOMON SCHOOL OF DESIGN; CTEI GRANT	BURBANK HIGH SCHOOL	010	$700.00
25003107	GARLAND/DBS INC	MAINTENANCE SUPPLIES; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$612.02
25003108	NJP SPORTS INC	FURNISH AND INSTALL FENCE MESH AT STEVENSON ELEMENTARY; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$6,964.20
25003109	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; VMA; DISNEYLAND; ACCOUNTS RECEIVABLE	MUIR MIDDLE SCHOOL	010	$2,800.00
25003110	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; DISNEYLAND; ACCOUNTS RECEIVABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$2,800.00
25003111	MONTGOMERY HARDWARE COMPANY	REPLACEMENT RESTROOM DOORS; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$3,363.69
25003112	AMAZON CAPITAL SERVICES	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$3,202.14
25003113	AMAZON CAPITAL SERVICES	BOOKS; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	$482.95
25003114	AMAZON CAPITAL SERVICES	CLASSROOM SUPPLIES; K12 STRONG WORKFORCE GRANT	DOLORES HUERTA MIDDLE SCHOOL	010	$2,156.49
25003115	FIRST STUDENT, INC	STUDENT TRANSPORTATION; STOUGH CANYON PARK; GIFT FUNDS	EDISON ELEMENTARY	010	$917.00
25003116	AMERICAN TRANSPORTATION SYSTEMS	STUDENT TRANSPORTATION; OCEAN INSTITUTE; ACCOUNTS RECEIBABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$1,788.00
25003117	TURF STAR, INC.	GROUNDS SUPPLIES; UNRESTRICTED MAINTENANCE FUNDS.	FACILITIES SERVICES	010	$2,310.18
25003118	AMERICAN TRANSPORTATION SYSTEMS	STUDENT TRANSPORTATION; OCEAN INSTITUTE; ACCOUNTS RECEIVABLE	LUTHER BURBANK MIDDLE SCHOOL	010	$1,788.00
25003119	TARGET SPECIALTY PRODUCTS	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE FUNDS	STEVENSON ELEMENTARY	010	$184.91
25003120	COMPLETE BUSINESS SYSTEMS	OFFICE SUPPLIES	WASHINGTON ELEMENTARY	010	$947.87
25003121	THALHEIMER, VICKI	REIMBURSEMENT TO TEACHER FOR SOFTWARE LICENSE; TITLE I FUNDS; BOARD APPROVED 6/20/25	LUTHER BURBANK MIDDLE SCHOOL	010	$59.88

BOARD DETAIL REPORT

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PO Number	Vendor	Description	Site	Fund	Total Amount
25003122	CHEMSEARCH FE	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,242.41
25003123	GLENDALE BUILDER'S SUPPLIES	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE FUNDS	STEVENSON ELEMENTARY	010	$86.83
25003124	DeSOTO SALES, INC.	FACILITY REPAIR MATERIAL; ON-GOING AND MAJOR MAINTENANCE FUNDS	EDISON ELEMENTARY	010	$309.25
25003126	LEVI, JULIE	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	STEVENSON ELEMENTARY	010	$59.35
25003127	PACINO, LORI	REIMBURSEMENT TO ASSISTANT PRINCIPAL FOR EVENT SUPPLIES; GIFT FUNDS	MUIR MIDDLE SCHOOL	010	$949.96
25003128	CHANTA, CARLOS	REIMBURSEMENT TO INTERVENTION SPECIALIST FOR EVENT SUPPLIES	MUIR MIDDLE SCHOOL	010	$65.43
25003129	GRAY, MARTHA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$27.54
25003130	MARQUEZ, DIANA	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$250.00
25003131	BLOCK, OLIVIA	REIMBURSEMENT TO TEACHER FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$9.91
25003132	TAYLOR, LATOYA	REIMBURSEMENT TO TECHER FOR FOOD AND SUPPLIES FOR EVENT; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$332.71
25003133	STEVE WEISS MUSIC	MUSICAL INSTRUMENT: ACCOUNTS RECIVABLE AND GIFT FUNDS	BURBANK HIGH SCHOOL	010	$6,211.98
25003134	MACNEILL, MICHELLE	REIMBURSEMENT TO TEACHER FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$146.28
25003135	ULINE - Attn: ACCOUNTS RECEIVABLES	WAREHOUSE MATERIALS AND SUPPLIES; UNRESTRICTED MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,004.35
25003136	TAYLOR, LATOYA	REIMBURSEMENT TO TEACHER FOR CLASSROOM AND EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$250.00
25003137	CHAVEZ, EDITH	REIMBURSEMENT TO RISK INTERVENTIONIST FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$9.52
25003138	WIEWEL, WENDY	REIMBURSEMENT TO TECHER FOR FOOD FOR EVENT; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$54.85
25003139	FITZGERALD, NANCY	REIMBURSEMENT TO TEACHER FOR CLASSROOM SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$252.98
25003140	FITZGERALD, NANCY	REIMBURSEMENT TO TEACHER FOR EVENT SUPPLIES; GIFT FUNDS	WASHINGTON ELEMENTARY	010	$230.43
25003141	DUNCAN, MICHELLE	REIMBURSEMENT TO PARENT FOR GARDEN SUPPLIES; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$186.99
25003142	COLLINS, ERIKA	REIMBURSEMENT TO PARENT FOR EVENT PHOTO BOOTH; GIFT FUNDS	JEFFERSON ELEMENTARY	010	$500.00
25003143	SUNBELT CONTROLS INC	FACILITY REPAIR BY VENDOR; ON-GOING AND MAJOR MAIINTENANCE FUNDS	MUIR MIDDLE SCHOOL	010	$1,015.00
25003144	G&G GLASS AND MIRROR	REPLACE 2 MIRRORS AT JOHN BURROUGHS HIGH SCHOOL; AMS FUNDS	JOHN BURROUGHS HIGH SCHOOL	010	$2,080.00

BOARD DETAIL REPORT

Printed between 01/28/2025 & 02/10/2025

PO Number	Vendor	Description	Site	Fund	Total Amount
25003145	LIBRE SCHOOL SERVICES	STUDENT TRANSPORTATION; GILCHRIST FARMS; GIFT FUNDS	MILLER ELEMENTARY	010	$1,265.00
25003146	US BANK NATIONAL ASSOCIATION	BUS TRANSPORTATION FOR FAMILIES IN TRANSIT; TITLE I FUNDS	Student Services	010	$500.00
25003147	SCHOOL ZONE TRANSPORTATION, INC	STUDENT TRANSPORTATION; VMA; MAGIC MOUNTAIN	MUIR MIDDLE SCHOOL	010	$1,200.00
25003148	DEPARTMENT OF INDUSTRIAL RELATIONS	CONVEYANCE PERMIT FEES FOR MUIR, WASHINGTON & HORRACE MANN CHILDRENS CENTER; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$1,925.00
25003149	ENCORP	PROFESSIONAL SERVICES; LEAD AND ASBESTOS TESTING; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$900.00
25003150	NJP SPORTS INC	FURNISH AND INSTALL FENCE MESH AT DISNEY ELEMENTARY; ON-GOING AND MAJOR MAINTENANCE FUNDS	FACILITIES SERVICES	010	$5,680.00

PO Count: **205** **Total:** **$1,147,541.51**

Printed between 01/28/2025 & 02/10/2025

BOARD FUND SUMMARY

Fund	Description	PO Count	Total Fund Amount
010	General Fund - Unrestricted	195	$1,090,821.27
110	Adult Education Fund	5	$21,600.90
130	Cafeteria Fund	1	$991.70
213	Building Fund - 3rd Issuance	1	$1,443.59
400	Special Res./for Cap. Outlay	1	$25,000.00
670	Self Insurance Fund	2	$7,684.05
	Total:		**$1,147,541.51**

Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Terri Ramirez-Adams, Senior Administrative Assistant
SUBMITTED BY:	Terri Ramirez-Adams, Senior Administrative Assistant
DATE:	March 6, 2025
SUBJECT:	Amended Agreement for Professional Services, Atkinson, Andelson, Loya, Ruud & Romo (General Fund)

Background:
The Burbank Unified School District has the need from time to time for legal advice, support and direction in areas of specialty such as education law. Services may also include preparation for and representation in court.

Discussion/Issues:
Atkinson, Andelson, Loya, Ruud & Romo will provide legal services in regard to education law, public agency law, personnel, employee relations, expulsions, special education, contracts, real property and other District matters, including representation of the District in arbitration, administrative and court proceedings, as requested by the District.

Fiscal Impact:
For the period July 1, 2024 through June 30, 2026, the District hereby agrees to pay the Law Firm in connection with the above referenced services as at the following hourly rates:

	July 1, 2024-June 30, 2025	July 1, 2025-June 30, 2026
Senior Partners	$370.00	$385.00
Partners/Senior Counsel	$345.00	$355.00
Senior Associates	$330.00	$340.00
Associates	$315.00	$325.00
Electronic Technology Litigation Specialist	$265.00	$275.00
Non-Legal Consultants	$245.00	$245.00
Senior Paralegals/Law Clerks	$195.00	$205.00
Paralegals/Legal Assistants	$185.00	$195.00

The Law Firm shall bill in quarter-hour increments. A fixed rate may be established for specially identified projects, subject to prior approval by the District.

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education amend the agreement between Burbank Unified School District and Atkinson, Andelson, Loya, Ruud & Romo to perform specific services, effective July 1, 2024 through June 30, 2026, not to exceed $545,000 per year (01.0-00000.0-00000-72000-5820-7471000), and that authority to sign the agreement be exercised pursuant to BUSD—AR 3314, as presented.

Note: The agreement was originally approved on September 5, 2024 for a total not to exceed $225,000. This amendment increases the budgeted amount by $320,000, as the District has had an uptick in investigation and complaint work as well as certain litigation not covered by JPA, older claims made prior to the District becoming a member of JPA. The new not to exceed amount is $545,000.

AGREEMENT FOR SPECIAL SERVICES

I. PARTIES

This Agreement for Special Services (the "Agreement") is made this 1st day of July, 2024, between the law firm of ATKINSON, ANDELSON, LOYA, RUUD & ROMO, a Professional Law Corporation, hereinafter referred to as the "Law Firm," and BURBANK UNIFIED SCHOOL DISTRICT, hereinafter referred to as "District."

II. RECITALS; PURPOSE; MATTERS

The District desires to retain and engage the Law Firm to perform legal and, upon request, non-legal consultant services on the District's behalf, and the Law Firm is willing to accept said engagement on the terms and conditions contained in this Agreement. The Law Firm agrees to provide such services to the District, including representation in administrative and court proceedings, as requested by the District. The place and time for such services are to be designated by the Superintendent of the District or designee.

III. TERMS AND CONDITIONS

A. The term of this Agreement shall be for two years, commencing July 1, 2024, through June 30, 2026. For the period July 1, 2024, through June 30, 2026, the District hereby agrees to pay the Law Firm in connection with the above-referenced services as authorized at the following hourly rates:

	July 1, 2024 June 30, 2025	July 1, 2025- June 30, 2026
Senior Partners	$370.00	$385.00
Partners/Senior Counsel	$345.00	$355.00
Senior Associates	$330.00	$340.00
Associates	$315.00	$325.00
Electronic Technology Litigation Specialist	$265.00	$275.00
Non-Legal Consultants	$245.00	$245.00
Senior Paralegals/Law Clerks	$195.00	$205.00
Paralegals/Legal Assistants	$185.00	$195.00

The Law Firm shall bill in quarter-hour increments. A fixed rate may be established for specially identified projects, subject to prior approval by the District.

B. The Law Firm may charge the full hourly rate to more than one client for services provided concurrently during the same time period. For example, in the course of traveling to the District or while providing legal services at the District, it may be necessary for the Law Firm to provide billable services to other clients.

C. The Law Firm shall not be obligated to advance costs on behalf of the District; however, for purposes of convenience and in order to expedite matters, the Law Firm reserves the right to advance costs on behalf of the District with the Superintendent or designee's prior approval in the event a particular cost item exceeds $2,000.00 in amount, and without the prior approval of the District in the event a particular cost item totals $2,000.00 or less. Typical cost items include, by way of example and not limitation, document preparation and word processing, long distance telephone charges, fax/telecopy charges, copying charges, messenger fees, travel costs, bonds, witness fees, deposition and court reporter fees, transcript costs, expert witness fees, investigative fees, etc. If the Law Firm retains, with authorization from the District, experts or consultants for the benefit of the District, rather than the District contracting directly with any expert or consultant, it is agreed that the District shall pay a five percent (5%) fee ("consultant processing fee") on such expert and consultant costs paid by the Law Firm in order to offset certain costs to the Law Firm resulting from administering and initially paying such expert and consultant fees on behalf of the District.

D. A detailed description of the attorney work performed and the costs advanced by the Law Firm will be prepared on a monthly basis as of the last day of the month and will be mailed to the District on or about the 15th of the following month. Payment of the full amount due, as reflected on the monthly statements, will be due to the Law Firm from the District by the 10th of each month, unless other arrangements are made. In the event there are retainer funds of the District in the Law Firm's Trust account at the time a monthly billing statement is prepared, funds will be transferred from the Law Firm's Trust Account to the Law Firm's General Account to the extent of the balance due on the monthly statement and a credit therefor will be reflected on the monthly statement. Any balance of fees or costs advanced remaining unpaid for a period of 30 days will be subject to a 1% per month service charge.

E. The District agrees to review the Law Firm's monthly statements promptly upon receipt and to notify the Law Firm, in writing, with respect to any disagreement with the monthly statement. Failure to communicate written disagreement with the Law Firm's monthly statement within thirty (30) days of the District's receipt thereof shall be deemed to signify the District's agreement that the monthly billing statement accurately reflects: (a) the legal services performed; and (b) the proper charge for those legal services.

F. The District agrees to fully cooperate with the Law Firm in connection with the Law Firm's representation of the District including, but not limited to, attending mandatory court hearings and other appearances and providing necessary information and documentation to enable the Law Firm to adequately represent the District.

G. The District has the right, at any time, and either with or without good cause, to discharge the Law Firm as the District's attorneys. In the event of such a discharge of the Law Firm by the District, however, any and all unpaid attorneys' fees and costs owing to the Law Firm from the District shall be immediately due and payable.

H. The Law Firm reserves the right to discontinue the performance of legal services on behalf of the District upon the occurrence of any one or more of the following events:

1. Upon order of Court requiring the Law Firm to discontinue the performance of said legal services;

2. Upon a determination by the Law Firm in the exercise of its reasonable and sole discretion, that state or federal legal ethical principles require it to discontinue legal services for the District;

3. Upon the failure of the District to perform any of the District's obligations hereunder with respect to the payment of the Law Firm's fees and costs advanced; or

4. Upon the failure of the District to perform any of the District's obligations hereunder with respect to cooperation with the Law Firm in connection with the Law Firm's representation of the District.

I. In the event that the Law Firm ceases to perform legal services for the District as hereinabove provided, the District agrees that it will promptly pay to the Law Firm any and all unpaid fees or costs advanced, and retrieve all of its files, signing a receipt therefor. Further, the District agrees that, with respect to any litigation where the Law Firm has made an appearance in Court on its behalf, the District will promptly execute an appropriate Substitution of Attorney form.

J. The Law Firm maintains errors and omissions insurance coverage applicable to the services to be rendered.

K. It is understood and agreed that the Law Firm, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

IV. SPECIALIZED LEGAL SERVICES

For specialized litigation and transactional services in the areas of construction, procurement, technology, prevailing wage, real property, intellectual property, CEQA, mitigation negotiations, school and college finance, tax, bankruptcy, copyright, trademark, non-profit organizations, immigration, law enforcement/use of force, criminal/white collar, Title IX, and appellate law, the District agrees to pay the Law Firm at rates higher than the standard hourly rates for special projects or particular scopes of work. The Law Firm shall inform the District of the rates for specialized services and the Superintendent or designee shall agree to such rates in writing prior to any billings for specialized legal services by the Law Firm.

V. RELATED POST-INVESTIGATION SERVICES

If an attorney who conducted an investigation for the District is subsequently asked or required to prepare for and/or testify, including, without limitation, at deposition, trial, arbitration or any other proceeding, because of services rendered under this Agreement, and/or if the

investigating attorney must respond to subpoenas or discovery or otherwise respond or perform services with respect to any matter relating to or arising out of services performed for the District, the District agrees to pay the Law Firm for all time expended (including preparation time) at the investigating attorney's then current regular hourly rate and to reimburse the Law Firm for reasonable costs and expenses incurred.

VI. CONSENT TO JOINT REPRESENTATION

The District acknowledges that from time to time Law Firm may be asked to perform legal services on a matter affecting two or more public education local agencies. In such situations before proceeding with representation, Law Firm shall provide the District with a written disclosure of the relevant circumstances and of the actual and reasonably foreseeable adverse consequences to the District, and shall seek separate written consent to joint representation from all involved parties if permissible according to ethical principles applicable to attorneys. The District acknowledges that it is often in the best interest of the District for such representation to commence without undue delay which may result from waiting until a regularly-scheduled Board meeting. Therefore, the Governing Board of the District hereby delegates to the Superintendent or designee authority to consent to joint representation in the circumstances described in this paragraph, and to execute such written consent on behalf of the Board and District.

VII. SERVICES PERFORMED BY LAW FIRM-PROVIDED NON-LEGAL CONSULTANTS

The Law Firm has an affiliation with non-legal education consultants who are available to assist the District in areas including, but not limited to, personnel/business office audits, human resources/collective bargaining consultation, public/employee relations surveys and communications, media and public relations, budget analysis/support services, instructional coaching/counseling at school improvement sites, special education, student discipline, leadership coaching, board/superintendent relations and best practices, and interim management placement.

Because the Law Firm has a financial interest in the District's use of these affiliated non-legal consultants, the rules of the State Bar of California require that the District provide its informed written consent to this arrangement prior to utilizing these services. Execution of this Agreement shall be deemed "informed consent" for the purposes of this paragraph. The District is hereby advised that it may seek the advice of an independent attorney of its choice prior to providing such written consent.

Please also be advised that because the services of these non-legal consultants are provided to the District outside of the attorney-client relationship, communications with these non-legal consultants will not be protected from disclosure by the attorney-client privilege.

VIII. CONSENT TO LAW FIRM COMMUNICATION

As part of our commitment to client service, the Law Firm will send the District periodic alerts on case developments and legislative changes, and notices of Breakfast Briefings,

conferences, and other training opportunities designed to help the District with daily legal concerns. The Law Firm will send those and other additional service notices to the District via regular mail and/or electronic mail at the email address which you designate or the email used in your daily communications with us. These email notices are a convenient way to keep the District administrators apprised of important legal changes. By execution of this Agreement, the District and designated contact(s) consent to receive such communications by electronic mail subject to the right to unsubscribe at any time.

IX. IDENTIFICATION OF INSURANCE COVERAGE

With respect to insurance coverage for any matters covered by the scope of services under this Agreement, the District agrees that it is its own responsibility, rather than the Law Firm's responsibility, to identify potential insurance coverage and to tender legal matters to any appropriate insurance companies that may insure it. If the District desires that the Law Firm become involved in identifying potential insurers and/or the tender of legal disputes, then a separate written agreement between the District and the Law Firm to that effect will be required.

X. BINDING ARBITRATION

If any dispute arises out of, or related to, a claimed breach of this Agreement, the professional services rendered by attorneys, or any other disagreement of any nature, type, or description, regardless of the facts or the legal theories which may be involved, including attorney malpractice, such dispute shall be resolved by binding arbitration by a single arbitrator. Each side will bear its own costs and attorney fees. The parties agree to waive their right to a jury and to an appeal.

XI. DURATION

This Agreement shall be effective July 1, 2024, through June 30, 2026, and thereafter shall continue from month-to-month at the then current hourly rate set forth herein until modified in writing by mutual agreement or terminated by either party upon thirty (30) days' written notice.

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XII. EXECUTION DATE

This Agreement is entered into this 1st day of July, 2024.

"Law Firm"

ATKINSON, ANDELSON, LOYA, RUUD & ROMO

Dated: _____ By: _____
JAMES C ROMO

"District"

BURBANK UNIFIED SCHOOL DISTRICT

Dated: _____ By: _____

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
PREPARED BY:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
SUBMITTED BY:	Stephanie Beauregard, Administrative Secretary II
DATE:	March 6, 2025
SUBJECT:	Approval of Instructional Consultant Services

Background:
The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant company/organization must complete the required paperwork for the district to ensure that district students receive the services they require. The Board of Education must approve all consultant requests before services are rendered.

Discussion and Issues:
Sites submit the required paperwork to Instructional Services. Work must not begin until the site receives a confirmation of Board approval from Instructional Services. If the Consultant assignment requires unsupervised contact with the student(s) during the contract period, the Consultant must provide Department of Justice fingerprint clearance through the District's Human Resources Services.

Fiscal Impact:
See Attached

Recommendation:
Oscar Macias, Interim Assistant Superintendent of Instructional Services, recommends that the Board of Education approve the instructional consultant services for on-site student learning support and staff development and exercise authority to sign the agreements pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
INSTRUCTIONAL SERVICES
APPROVAL OF INSTRUCTIONAL CONSULTANT SERVICES

Board Meeting Date: March 6, 2025

Site	Name	Purpose	Dates	Cost	Appropriation Number
Emerson Elementary	Garri Dance Studio	Provide dance instruction for TK -5th Grade, culminating in a spring dance performance	4/7/25 – 5/9/25	$5100	01.0-67700.0-11100-10000-5810-2029000
Dolores Huerta Middle School	Connecting Cultures Mobile Museum	On-campus educational museum exhibition and presentation	5/5/25 – 5/15/25	$2000	01.0-30100.0-11100-10000-5810-3219000
Stevenson Elementary	California Weekly Explorer, Inc	Walk Through California with 4th grade	4/23/25	$922.99	01.0-90201.0-17000-10000-5810-2158700

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 6th of March, 20 25 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Edison Elementary hereinafter referred to as "Consultant."

Payee's Name Garii Dance Studio Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted], CA 91505

Sponsoring Administrator Nicole Cody

Board Approval Date March 6, 2025

Account String 01.0-67700-0-11100-10000-5810-2029000

The assignment ☐ **will** or ☒ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ 5100 per hour☐/ per day ☐/ per session☐ for a total not to exceed $ 5100 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on April 7, 2025 and terminating on May 9, 2025.
3. Payment Terms: To be payed upon completion of services
4. Consultant will provide the following services:

   Garri Dance wil provide dance instruction for TK-5th grade - culminating in a spring dance performance
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date

Consultant Edison Elementary 2/18/25 Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

Garri Dance Studio - Bio

Garri Dance Studio, located in Burbank, was founded in 1958 by Peg Garri. Peg was a talented, well-rounded dancer who worked as an MGM Stock Dancer alongside popular entertainers such as Shirley Temple and Donald O'Connor. Now in their seventh decade, Garri Dance Studio has provided opportunities for students of all ages to participate in quality performing arts classes. GDS has earned the Burbank's "Best Dance Studio" Award continuously since 2007 according to the Burbank Leader Reader's Choice Poll.

GDS is an enrollment studio, running on an academic calendar with a year end, fully costumed stage performance every June. Dance, music and musical theatre lessons are offered for all ages and levels, toddler through adult, beginners to advanced students. Dance classes include ballet, tap, jazz, hip hop, musical theatre, hip hop, contemporary & mommy and me. Piano, voice and guitar lessons are also offered. Teaching staff is made up of a diverse group of choreographers and dance educators with a wide range of experience from professional dance company members to industry professionals.

In 2002, under the artistic direction of Megan Baade (also voted "Best Dance Teacher" by the Burbank Leader Reader's Choice Poll), the curriculum was expanded to incorporate the Visual & Performing Arts Standards for off-site dance programs. For over a decade, Garri Dance Studio has partnered with many Burbank Unified Schools offering customized After School Programs, Artist in Residencies both in person and virtual, as well as Professional Development Workshops for BUSD Staff. Through its BUSD partnerships, Garri Dance Studio has continually sponsored Burbank Unified Students each year, currently providing almost $15,000 per year, and growing.

Garri Dance Studio is conveniently located in the heart of the beautiful Magnolia Park District in Burbank. Thoughtfully designed and renovated to better suit the needs of its growing student base, the studio offers three dance rooms with sprung wood dance floors, exposed brick, natural light, high beam ceilings, ballet barres and mirrors.

To learn more about Garri Dance Studio or schedule a free trial lesson, please contact 818-846-4390 or email officestaff@GarriDance.com

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 28 of January, 20 25 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Connecting Cultures Mobile Museum hereinafter referred to as "Consultant."

Payee's Name Connecting Cultures Mobile Museum Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted]

Sponsoring Administrator Robin Hatch

Board Approval Date March 6, 2025

Account String 01.0-30100.0-11100-10000-5810-3219000

The assignment ☐ **will** or ☒ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ 2,000 per hour☐/ per day ☒/ per session☐ for a total not to exceed $ 2,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on ~~May 4~~ May 5 and terminating on May 15.
3. Payment Terms: Payment in full by invoice
4. Consultant will provide the following services:

   On-campus educational museum exhibition and presentation visited by students with their history class and teacher.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

_____		Julia Goldman 1/28/25	
BUSD Authorized Signature/Title	Date	Consultant Connecting Cultures Mobile Mus	Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

connecting cultures mobile museum

Everyday Connections

Introductory Letter

Welcome to Connecting Cultures Mobile Museum! CCMM will inspire students' understanding and respect for cultural diversity by exploring global arts and artifacts, this year with a focus on our *Everyday Connections*. Students will have the opportunity to explore:

- Traditional clothing, including folk costumes, hats, shoes, and jewelry/adornment
- Good luck charms, including evil eyes, dream catchers, fertility talismans, and fairy tales
- Games and toys, including strategy games, dice games, and tops
- Sports. including jerseys, bats, balls, and equipment

The *Everyday Connections* collection and presentation offers students an opportunity to stand in someone else's shoes...literally. Students will discover their Everyday Connections to people throughout the world: people entertain themselves with board games or team sports; people's superstitions lead them to protect themselves from bad luck through personal talismans or public displays; people dress in the style of their villages and countries, affected by climate, available materials, religions, and occasion.

We will discuss a selection of these artifacts, exploring their cultural context and the materials used in their production. We will compare and contrast artifacts, guiding the students through making connections between various cultures' uses of objects. Each object will be labeled by use, material, and country of origin. Additionally, the labels will be color-coded by geographical location to allow students to view items by region throughout the exhibit.

At the conclusion of our presentation, the students will get some hands-on experience with some of the artifacts on the Connecting Tables. This year, they will be able to try on clothing, hats and shoes, examine good luck charms and play games. They will also be able to get a closer LOOK at the display tables and boards.

Attached is a list of some representative artifacts which will be on display. We have also provided you with a list of key words and concepts that will be in the presentation as well as on the object labels. We have attached a list of the California State Content Standards that you can connect to this year's rotation of Connecting Cultures Mobile Museum, along with some suggested artifacts. Finally, we have attached the worksheets that the students will be completing during their visit.

We are confident that your students will enjoy their time with us. We look forward to sharing our everyday and extraordinary objects with them.

For additional information, please contact Valerie Lezin at [redacted] or [redacted]

Explore Diversity. Discover Similarity.

www.connectingcultures.org

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 6th of March, 20 25 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and California Weekly Explorer, Inc. hereinafter referred to as "Consultant."

Payee's Name California Weekly Explorer, Inc. Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted]

Sponsoring Administrator Jill Johnson

Board Approval Date 3/6/2025

Account String 010-90201-17000-10000-5810-215-8700

The assignment ☐ **will or** ☒ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ _____ per hour☐/ per day ☐/ per session☒ for a total not to exceed $ 922.99 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 4/23/25 and terminating on 4/23/25.
3. Payment Terms: Pay after servcie completed-4/23/25
4. Consultant will provide the following services:

   Walk Through California for 4th grade

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title Date	Consultant California Weekly Explorer, Inc. 1/27/25 Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

California Weekly Explorers Biography

About California Weekly, Producers of the Walk Through programs

For over 35 years, California Weekly Explorer has specialized in presenting interactive history programs for fourth, fifth and sixth grade students. The late Rice Don Oliver created California Weekly Explorer for the purpose of enhancing the study of history in California's schools by developing and providing unique materials and lively presentations. Our presenters perform thousands of presentations throughout California to over 100,000 students each year!

History of California Weekly Explorer, Inc

California Weekly Explorer was founded in October of 1979 by Rice Don Oliver and wife Betty in Orange County, California. Rice, known as Don by friends and family, had a love and passion for history but too often heard students complain that history was boring. This encouraged Don to take action. He felt that history was better "experienced" than read; it was more than a list of dates in a book. He started to ask himself how he could bring his love and enjoyment of history to the students of California. If students could relive history they would be able to relate and connect to the people and events of our past. So, he set about developing a plan of making content based history fun for elementary age students. He began with fourth grade content standards and provided classrooms with fun, educational materials about California history and geography. These weekly Social Studies readers became a unique student newspaper known as "California Weekly Explorer". Don also hosted workshops to help teachers make California history more interesting. Teachers then began requesting that Don visit their classrooms to teach their student directly. In 1981 the first "in-school field trip" called "Walk Through California" was presented by Don to fourth grade classes in a few dozen locations throughout Southern California.

This was followed shortly after by the development of a presentation supplementing 5th grade content standards for history called "Walk Through the West" Subsequent years brought more presentations as well as presenters. These presentations included "Walk Along El Camino Real" for fourth grade classes, "Walk Through the American Revolution" and "Walk With Lewis & Clark" for fifth grade classes and lastly, "Walk Through Israel" and "Walk Through the Ancient World" for sixth graders.

Today, California Weekly Explorer presents three types of Walk Through presentations: Walk Through California for 4th grade students, Walk Through the American Revolution for 5th grade students, and Walk Through the Ancient World for 6th grade students. Due to the quality of these standards based history presentations conducted by enthusiastic and dedicated presenters, the "Walk Throughs" continue to grow in popularity each year and are thriving throughout both Southern and Northern California school districts.

Our Presenters

California Weekly Explorer employs qualified personnel to present the thousands of presentations scheduled by schools each year. Our presenters are chosen because of their passion and enthusiasm for educating in a fun way. In addition to academic training, they have a wide variety of communication talents that enable them to motivate and educate students in captivating ways. Their backgrounds are varied and include different areas of educational expertise and/or public speaking and performance. Each employee is knowledgeable in the subject areas covered by the presentations and have completed additional company training in presentation skills and student management techniques.

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
PREPARED BY:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
SUBMITTED BY:	Stephanie Beauregard, Administrative Secretary II
DATE:	March 6, 2025
SUBJECT:	Ratification of Agreement for Instructional Consultant Services

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Background:
The purpose of the Instructional Consultant Services is to enrich student learning. Consultants are selected based on their qualifications regarding specific subject areas. When a consultant is selected, the consultant company/organization must complete the required paperwork for the district to ensure that district students receive the services they require. All consultant requests must be approved by the Board of Education prior to services being rendered.

Discussion and Issues:
Sites submit the required paperwork to Instructional Services. Work must not begin until the site receives a confirmation of Board approval from Instructional Services. Due to delays out of their control, the site was unable to submit their consultant agreement before the agenda deadline on January 29, 2024. Therefore, the agreement below is being presented as a ratification. If the Consultant assignment requires unsupervised contact with student(s) during the contract period, the Consultant will be required to provide Department of Justice fingerprint clearance through the District's Human Resources Services.

Fiscal Impact:
See attached.

Recommendation:
Oscar Macias, Interim Assistant Superintendent of Instructional Services, recommends that the Board of Education ratify the instructional consultant services for on-site student learning support and staff development and exercise authority to sign the agreements pursuant to BUSD-AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
INSTRUCTIONAL SERVICES
RATIFICATION OF INSTRUCTIONAL CONSULTANT SERVICES

Board Meeting Date: March 6, 2025

Site	Name	Purpose	Dates	Cost	Appropriation Number
Bret Harte Elementary	Daisy Perez	Gardening rotations for TK – 3rd grade students	3/3/25 – 4/4/25	$3500	01.0-67700.0-11100-10000-5810-2059000
Bret Harte Elementary	Jon Weinberg	Photography lessons for 4th and 5th grade, using Rules of 3rds.	3/3/25 – 4/4/25	$3000	01.0-67700.0-11100-10000-5810-2059000
Edison Elementary	The Music Center	Music Assembly for all Edison students	2/18/25	$1675	01.0-90201.0-11100-10000-5810-2028200

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 11 of February, 20 25 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Daisy Perez hereinafter referred to as "Consultant."

Payee's Name Daisy Perez Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted]

Sponsoring Administrator Martha Walter

Board Approval Date 3/6/25

Account String 01.0-67700.0-11100-10000-5810-2170-2059000

The assignment ■ **will** or ☐ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ _____ per hour☐/ per day ☐/ per session☐ for a total not to exceed $ 3,500.00 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on 3/3/2025 and terminating on 4/4/2025.
3. Payment Terms: Due upon completion
4. Consultant will provide the following services:

   Gardening rotations for TK - 3rd grade students.

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

_____		Daisy Perez		2/19/25
BUSD Authorized Signature/Title	Date	Consultant	Daisy Perez	Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

Daisy Perez

[redacted]

EDUCATION

University of La Verne — February 2019
Bachelor of Arts, Broadcast Television

LEADERSHIP, ACHIEVEMENTS, HONORS, AND AWARDS

Real Estate License, CA — Present
Public Relations, ULV Latino Alumni Mentors and Professional Team — Present
CSL Fellow, Hispanic Heritage Foundation | Southern California — 2019-Present
Philanthropy Chair, ULV Iota Delta Sorority — 2018-2019
Summer Service Fellow, ULV Program | Served in Rancho Cucamonga, CA and Starksboro, Vermont — 2016-2017

WORK EXPERIENCE

Farm to School Program Assistant | Upland Unified School District| Upland, CA — January 2023- Present

- Assist with farm to school initiatives
- Lead garden club classes at all grade schools, educating students about sustainability and growing their own food
- Design eye-catching, textual, and graphic posters to promote garden club events

CA Realtor | Keller Williams | Cerritos, CA — January 2023- Present

- Generate leads to buy, sell, and rent properties
- Oversee the buying and selling transactions, to ensure that both needs are met
- Develop and adapt new marketing strategies to generate leads

Match Support Specialist | Big Brothers Big Sisters | Santa Ana, CA — March 2021- January 2023

- Provide support for mentor and mentee relationships primarily to ensure the following: child safety; positive impacts for youth; ensure children realize their potential
- Strengthen communities by providing families with resources in and out of the organization

Code as a Second Language (CSL) Coordinator | Hispanic Heritage Foundation | Los Angeles, CA September 2020 - February 2021

- Performed outreach in cities throughout the nation promoting HHF's free virtual CSL camps
- Coordinated virtual CSL camps from start to finish, ensuring that each camp has a fellow capable of leading a week-long coding camp that introduces children to the fundamentals of coding
- Facilitated virtual coding camps to ensure that the students are actively learning and acquiring the information needed to learn the fundamentals of coding

Program Coordinator | Hispanic Heritage Foundation | Los Angeles, CA — May 2019- November 2020

- Created a national campaign to recruit new potential fellows in multiple markets that can serve as instructors for the CSL programs
- Managed grant deliverables and maintain good sponsor relationships with our fortune 500 partners
- Collaborated with K-12 administrators to host CSL programming in the classroom and virtually
- Exposed K-12 students to coding curriculum found on open-source platforms and teach them basic coding concepts

Level 2 Support- IT | Executive Command Center | Los Angeles, CA — 2020

- Provided support through the extended 2020 election period as an essential worker for the County of LA, by performing 2nd level triage and diagnosis of Vote Center technology issues and resolve issues where possible with Vote Center workers and on-site Field Support Technicians

Garden Coordinator | AmeriCorps Mancos Conservation District | Mancos, Colorado — August 2019- August 2020

- Increased the non-profit's social media traffic by creating more video contents portraying our day to day tasks and accomplishments
- Taught students about sustainability, conservation, health, and economics at 2 elementary schools in Montezuma County
- Planted, maintained, and harvested produce at 5 school gardens to donate to the local food pantry
- Ensured children's safety by providing them with the tools needed to safely succeed in their gardening and cooking tasks

Broadcast Assistant | University of La Verne | La Verne, CA — February 2019-June 2020

- Assisted the Arts and Communications Building Director with pre-production, production, and post production video productions on and off campus
- Oversaw the radio and video production equipment rentals to ensure the gear was well maintained

Student Worker | ULV Center for Multicultural Services | La Verne, CA — September 2015- January 2019

- Informed and promoted multicultural events taking place throughout campus for students, faculty, and staff
- Assisted faculty and staff with the preparations and execution of major events: Multicultural Graduation Celebrations, Diversity Retreat
- Represented the university at conferences by interacting and exchanging ideas with students from other universities

Multicultural Chair | ULV Campus Activities Board | La Verne, CA — August 2016- August 2017

- Developed, organized, and promoted multicultural events throughout the year with the goal of creating an inclusive environment for the diverse student body at the University of La Verne
- Designed eye-catching, textual, and graphic posters to promote events

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 11 of February, 20 25 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Jon Weinberg hereinafter referred to as "Consultant."

Payee's Name Jon Weinbert Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted]

Sponsoring Administrator Martha Walter

Board Approval Date 3/6/25

Account String . 01-0-67700-0-11100-100000-5810-2170-2059000

The assignment ☒ **will** or ☐ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ enPERS _____ ent STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants,

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THEREFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ _____ per hour☐/ per day ☐/ per session☐ for a total not to exceed $ 300.00 **Amount to include speaking fee, mileage and any additional fees
2. The term of the Agreement shall be the period commencing on 3/3/2025 and terminating on 4/4/2025
3. Payment Terms: Due upon completion
4. Consultant will provide the following services:

   Photography lessons for 4th & 5th grade, using Rules of 3rds, perspective, filling the frame, leading lines, and more through the study of portraiture, nature, abstract, documentary and fine art.
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

_____		_____		
BUSD Authorized Signature/Title	Date	Consultant	Jon Weinberg	Date 2/10/25

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req.

Revised 06/19

JON WEINBERG

Los Angeles, CA [redacted] [redacted]

Highly motivated educator, project manager & entertainment professional with 15+ years of experience. Other strengths include: Focused, disciplined and driven individual who is passionate and welcomes challenges. Outgoing, Friendly, and charismatic with strong interpersonal skills and creates a feeling of energy, excitement and personal investment.

AREAS OF EXPERTISE

Leadership	Teaching	Strategic Planning
Collaboration	Communication	Project Management
Problem Solving	Creativity	Producing

SELECT JEWISH EDUCATOR EXPERIENCE

Burbank Temple Emanu El – Hebrew School Director & Youth Group Director 2022-Present
Manage Hebrew School in all aspects including hiring, supervising, and evaluating staff, student enrollment, and overseeing curriculum. Plan, execute & lead activities & events for Youth Group

Burbank Temple Emanu El – Hebrew School Teacher/Youth Group Director 2020-2022
Teach 3rd & 4th graders, create lesson plans, create additional activities & lessons for students in all classes, Assist Hebrew School director, Plan, execute & lead activities & events for Youth Group

Temple Judea – Hebrew School Teacher & Teen Group Facilitator 2018-2021
Taught and oversaw Jewish Teen Philanthropy class & fund, facilitated a Jewish teen boys group

Silver Lake Independent JCC – Hebrew School Teacher/Teen Group Facilitator 2017-2021
Taught 4th graders, created lesson plans, coordinated lessons & activities with other classes/grades, facilitated teen groups where we spoke about current events & teen issues, dealt with personal & sensitive topics with teens of all ages

ADDITIONAL PROFESSIONAL EXPERIENCE

Teacher/Educator – United States 2005 - Present
Created & taught curriculum for students and campers from elementary school – high school. Institutions include: Burbank Creative Arts Camp, Camp Harlam (PA), Camp Yavneh (NH), Temple Shir Ha- Ma'alot, Theatre Dybbuk, OTBT Productions

Producer/Director – Los Angeles/Vancouver 2007-Present
Produced & directed award winning feature film, PSAs, short films, music videos & theatre

Freelance Photographer – Los Angeles 2006 - Present
Photographed for films, music videos, live music, events, websites, & magazines

Actor/Performer – Los Angeles/Vancouver/London 2001 - Present
Performed in film, TV, national commercials, Voice Overs and stage plays

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EDUCATION
London Academy of Music and Dramatic Art (LAMDA) – Post Graduate Degree Classical Theatre
University of British Columbia – B.A in Theatre
Santa Monica College – Continuing Studies Photography

Photography at Bret Harte Elementary with Jon Weinberg

I look forward to working with the students of Bret Harte Elementary and being able to share my joy of photography. I will bring what I've learned over my many years as an educator and photographer to help guide them in taking more thoughtfully composed photographs. I will teach them about composition, how photographers are able to control light and how to be more specific about the subjects they choose to photograph. The students will use what they learn to take pictures around the school campus and to understand that there are endless ways to capture all that is around them, and most importantly, that they can have fun doing it.
The students will then be able to print some of their photographs out and share them with their class, school and families.

The curriculum will include:
Rules of Composition - Rule of Thirds, Perspective, Filling the Frame, Leading Lines and more
The Exposure Triangle
Types of photography - Portraiture, Abstract, Nature, Documentary, Fine art
Photographing subjects around the campus and more

BURBANK UNIFIED SCHOOL DISTRICT

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AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 18 of February , 20 25 by and between the **Burbank Unified School District**, hereinafter referred to as "District", and The Music Center hereinafter referred to as "Consultant."

Payee's Name The Music Center Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted]

Sponsoring Administrator Nicole Cody

Board Approval Date 3/6/25

Account String 01.0-90201.0-11100-10000-5810-202-8200-0000

The assignment ☐ **will or** ■ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _____cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ 1675 per hour☐/ per day ☐/ per session■ for a total not to exceed $_____**Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on February 18th and terminating on February 18th .
3. Payment Terms: To be paid upon completion of services
4. Consultant will provide the following services:

   Music assembly for all Edison students

5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

		Keith Wyffels		02 / 24 / 2025
BUSD Authorized Signature/Title	Date	Consultant	The Music Center	Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19

Doc ID: e3f6dab68c418cf709350ab71e3f5a8d7359ba4f

The Music Center

Performances by our Music Center performing artists serve as models of artistic excellence, inspiring creative thinking and introducing young audiences to the world's diverse cultural traditions. Our artists represent and celebrate the finest artistic contribution of the world's cultures—from the colorful regional dances of Mexico to the exquisite music of China, from the pulsating rhythms of Brazil to the golden harmonies of 20th century America.

Our school assemblies are designed to complement and enhance what students are learning in the classroom through meaningful curriculum connections and universal themes that carry across cultures, styles and content areas. Assemblies include written teacher preparation materials that contain background information on the artist and specific performances, as well as pre- and post-performance activities for the classroom and connections to multiple curricular areas.

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM :	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Approval of Professional Services Agreement, Converse Consultants, Geotechnical Observation and Testing, Special Inspection and Material Testing Services, Burbank High School (Capital Outlay Fund)

Background:
The District is in the process of modernizing the current Aquatics Center at Burbank High School.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
Currently, the Burbank High pool is shut down due to safety concerns regarding the decking. The project involves architectural and structural changes to an existing wood-framed building on concrete foundations. Interior improvements include non-bearing partition walls, rooms, ceilings, floors, and finishes. It also includes upgrades to mechanical, plumbing, electrical, and fire alarm systems. On-site improvements feature new pavement areas, retaining walls, and improvements to path of travel and signage.

Converse will provide the following services as/if needed:

Soils

- Review project plans, and specifications.
- Review submitted on-site and/or imported materials to determine their suitability as fill materials.
- Inspect bottom of excavations.
- Perform in-place density tests according to ASTM D1556 (sand cone method). Soil Density tests may also be performed by nuclear method according to ASTM D6938 and adjusted to ASTM D1556 provided that calibration curves are periodically checked.
- Provide fill placement inspection and testing during backfill of utility trenches and retaining walls, and construction on an intermittent and continuous basis as required to establish proper execution and conformance with the specifications. This includes testing (e.g. field density tests) on-site soil for subgrades to receive fill, fill placement, roadways, parking areas, walkways and subgrade.

- Review and provide laboratory testing on soil, backfill materials, aggregate base, etc. Develop compaction curves for materials encountered. Monitor excavation and stockpiling of suitable fill materials from mass excavation, existing aggregate base and the crushing of existing soils for use as fills.
- Prepare reports summarizing all observations and test results.

Concrete

- Verify the use of the required design mix.
- Identify, sample, and test reinforcing steel.
- Review each batch ticket, inspect concrete placement, and test concrete slump.
- Batch plant inspection
- Perform slump, temperature, and (where required) air content tests.
- Provide minimum of one test for each type of cement and aggregate for conformance to the working drawings and specifications for mix designs.
- Verify concrete meets the specified strength and in the required areas.
- Inspect placement of formwork, reinforcing steel, embedded items and concrete. Inspect curing and form removal.
- Fabricate and pick-up concrete cylinders.
- Inspect and test post-stressing tendons and anchorages.
- Test post-installed anchors.
- Verify concrete strength of cast concrete prior to stressing of tendons.
- Monitor concrete test results and advise for non-conforming tests.
- Take concrete samples and test concrete for compressive strength. Test 1 cylinder at 7 days and 2 at 28 days; retain 1 cylinder for possible test at 56 days.
- Conduct shrinkage tests.
- Perform anchor pull test.
- Prepare reports summarizing all observations and test results.
- Number of cylinders cast in the cost estimate is based off of the number of concrete pours provided in the schedule.
-

Reinforcing Steel

- Review material identification/mill certification sheets to ensure that steel meets project manual specifications.
- Sample and test reinforcing steel (e.g. bend and tensile tests).
- Inspect welds to meet conformance with Project Specifications.
- Examine seam welds of HSS shapes
- Verify and document steel fabrication per DSA approved construction documents.
- Verify welding procedures, welding operators and welders in accordance with AWS D1.1.
- Inspect welded reinforcing bars according to CBC Section 1929A.
- Conduct High Strength Bolting Inspection, test bolts, nuts and washers per ICBO, CBC and AISC.
- Prepare reports summarizing all observations and test results.

Aggregate Base and Asphaltic Concrete

- Review of material certificates.
- Review mix designs.
- Perform laboratory tests for mix density (Hveem).
- Perform extraction/gradation tests.
- Perform in-place density tests by nuclear method.
- Inspection of placement.
- Perform finished surface testing of each hot-mix asphalt course for compliance with smoothness tolerances.

- Prepare reports summarizing all observations and test results.

Structural Steel

- Review the manufacturer's test reports for compliance with the requirements specified.
- Verify material identification.
- Inspect high strength bolted connections.
- Test rebar, post tension strands, anchor bolts, and epoxy anchor dowels.
- Inspect field welding.
- Inspect fabrication shop welding.
- Inspect welding in accordance with AWS D1.1. The following shall be performed on each weld:
    - Verify Welding Procedure Specification (WPS) sheet has been provided and has been reviewed with each welder performing the weld. Welds not executed in conformance with the WPS are rejected.
    - Verify fit-up meets tolerances of WPS and mark joint prior to welding.
    - Verify welding consumables per contract documents and WPS.
    - Verify welder qualification and identification.
    - Verify amperage and voltage at the arc with handheld meters.
- Observe preheat and inter-pass temperatures, weld pass sequence and size of weld bead.
- Inspect groove welds, multi-pass fillet welds, single pass fillet welds > 5/16", plug and slot welds.
- Inspect single-pass fillet welds ≤ 5/16", floor and roof deck welds.
- Inspect welding of stairs and railing systems.
- For seismic critical welds, inspect removal of back-up and run-off plates, preparatory grinding and execution of reinforcing fillet, verify smoothness of beam flange copes at reduced beam sections, and verify weld access holes meet surface requirements of AWS Section 5.15.4.3.
- Nondestructive test all complete penetration groove welds larger than 5/16 inches by ultrasonic methods for conformance with the weld quality and standard acceptance of AWS D1.1 for welds subject to tensile strength. Pass sound through entire weld volume from two crossing directions.
- Ultrasonically inspect base metal thicker than 1" for discontinuities behind welds.
- Inspect and test stud welding in accordance with AWS D1.1. Review pre-production testing and qualification. Inspect welding and perform welding verification inspection and testing.
- Inspect and test deck welding in accordance with AWS D1.3. Review pre-production testing and qualification. Inspect welding and perform verification, inspection and testing.
- Inspect and test welding of shear connector studs in accordance with AWS D1.1. Review pre-production testing and qualification. Inspect welding and perform verification, inspection and testing.
- Inspect and test field strength bolting and welding as described above.
- Prepare reports summarizing all observations and test results.

Other Testing

- Perform waterproof testing.
- Perform fireproof testing.

Fiscal Impact:

$87,080 (Capital Outlay Fund)

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education approve an agreement for professional services between Burbank Unified School District and Converse Consultants for Geotechnical Observation and Testing, Special Inspection and Material Testing Services, at Burbank High School, effective April 5, 2024 through April 4, 2025, not to exceed $87,080 (400-90329-0-00000-85000-6282-431-0000-0000) Capital Outlay Fund, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Converse Consultants
Geotechnical Engineering, Environmental & Groundwater Science, Inspection & Testing Services

February 12, 2025

Ms. Robin Rickman
Project Manager - Facilities
Burbank Unified School District
510 South Shelton Street
Burbank, California 91506-2818

Subject: **PROPOSAL TO PROVIDE GEOTECHNICAL OBSERVATION AND TESTING, SPECIAL INSPECTION AND MATERIAL TESTING SERVICES**
Aquatic Center Modernization
Burbank High School
902 North Third Street, Burbank, California 91502
DSA File # 19-H4; DSA Application # 03-122682
Converse Project No. 97-31-279-00 (30/40) (60/80)

Dear Ms. Rickman:

Converse Consultants (Converse) appreciates the opportunity to submit this proposal to provide geotechnical observation and testing, special inspection, and material testing services for the subject project.

Burbank Unified School District is planning to modernize an aquatic center at Burbank High School. The project involves architectural and structural changes to an existing wood-framed building on concrete foundations. Interior improvements include non-bearing partition walls, rooms, ceilings, floors, and finishes. It also includes upgrades to mechanical, plumbing, electrical, and fire alarm systems. On-site improvements feature new pavement areas, retaining walls, and improvements to path of travel and signage.

SCOPE OF SERVICES

Based upon the information presented to Converse, we have prepared the following scope of services:

Soils

- Review project plans, and specifications.
- Review submitted on-site and/or imported materials to determine their suitability as fill materials.
- Inspect bottom of excavations.
- Perform in-place density tests according to ASTM D1556 (sand cone method). Soil Density tests may also be performed by nuclear method according to ASTM D6938 and adjusted to ASTM D1556 provided that calibration curves are periodically checked.

- Provide fill placement inspection and testing during backfill of utility trenches and retaining walls, and construction on an intermittent and continuous basis as required to establish proper execution and conformance with the specifications. This includes testing (e.g. field density tests) on-site soil for subgrades to receive fill, fill placement, roadways, parking areas, walkways and subgrade.
- Review and provide laboratory testing on soil, backfill materials, aggregate base, etc. Develop compaction curves for materials encountered. Monitor excavation and stockpiling of suitable fill materials from mass excavation, existing aggregate base and the crushing of existing soils for use as fills.
- Prepare reports summarizing all observations and test results.

Concrete

- Verify the use of the required design mix.
- Identify, sample, and test reinforcing steel.
- Review each batch ticket, inspect concrete placement, and test concrete slump.
- Batch plant inspection
- Perform slump, temperature, and (where required) air content tests.
- Provide minimum of one test for each type of cement and aggregate for conformance to the working drawings and specifications for mix designs.
- Verify concrete meets the specified strength and in the required areas.
- Inspect placement of formwork, reinforcing steel, embedded items and concrete. Inspect curing and form removal.
- Fabricate and pick-up concrete cylinders.
- Inspect and test post-stressing tendons and anchorages.
- Test post-installed anchors.
- Verify concrete strength of cast concrete prior to stressing of tendons.
- Monitor concrete test results and advise for non-conforming tests.
- Take concrete samples and test concrete for compressive strength. Test 1 cylinder at 7 days and 2 at 28 days; retain 1 cylinder for possible test at 56 days.
- Conduct shrinkage tests.
- Perform anchor pull test.
- Prepare reports summarizing all observations and test results.
- Number of cylinders cast in the cost estimate is based off of the number of concrete pours provided in the schedule.

Reinforcing Steel

- Review material identification/mill certification sheets to ensure that steel meets project manual specifications.
- Sample and test reinforcing steel (e.g. bend and tensile tests).
- Inspect welds to meet conformance with Project Specifications.
- Examine seam welds of HSS shapes
- Verify and document steel fabrication per DSA approved construction documents.
- Verify welding procedures, welding operators and welders in accordance with AWS D1.1.

- Inspect welded reinforcing bars according to CBC Section 1929A.
- Conduct High Strength Bolting Inspection, test bolts, nuts and washers per ICBO, CBC and AISC.
- Prepare reports summarizing all observations and test results.

Aggregate Base and Asphaltic Concrete

- Review of material certificates.
- Review mix designs.
- Perform laboratory tests for mix density (Hveem).
- Perform extraction/gradation tests.
- Perform in-place density tests by nuclear method.
- Inspection of placement.
- Perform finished surface testing of each hot-mix asphalt course for compliance with smoothness tolerances.
- Prepare reports summarizing all observations and test results.

Structural Steel

- Review the manufacturer's test reports for compliance with the requirements specified.
- Verify material identification.
- Inspect high strength bolted connections.
- Test rebar, post tension strands, anchor bolts, and epoxy anchor dowels.
- Inspect field welding.
- Inspect fabrication shop welding.
- Inspect welding in accordance with AWS D1.1. The following shall be performed on each weld:
  - Verify Welding Procedure Specification (WPS) sheet has been provided and has been reviewed with each welder performing the weld. Welds not executed in conformance with the WPS are rejected.
  - Verify fit-up meets tolerances of WPS and mark joint prior to welding.
  - Verify welding consumables per contract documents and WPS.
  - Verify welder qualification and identification.
  - Verify amperage and voltage at the arc with handheld meters.
- Observe preheat and inter-pass temperatures, weld pass sequence and size of weld bead.
- Inspect groove welds, multi-pass fillet welds, single pass fillet welds > 5/16", plug and slot welds.
- Inspect single-pass fillet welds ≤ 5/16", floor and roof deck welds.
- Inspect welding of stairs and railing systems.
- For seismic critical welds, inspect removal of back-up and run-off plates, preparatory grinding and execution of reinforcing fillet, verify smoothness of beam flange copes at reduced beam sections, and verify weld access holes meet surface requirements of AWS Section 5.15.4.3.

- Nondestructive test all complete penetration groove welds larger than 5/16 inches by ultrasonic methods for conformance with the weld quality and standard acceptance of AWS D1.1 for welds subject to tensile strength. Pass sound through entire weld volume from two crossing directions.
- Ultrasonically inspect base metal thicker than 1" for discontinuities behind welds.
- Inspect and test stud welding in accordance with AWS D1.1. Review pre-production testing and qualification. Inspect welding and perform welding verification inspection and testing.
- Inspect and test deck welding in accordance with AWS D1.3. Review pre-production testing and qualification. Inspect welding and perform verification, inspection and testing.
- Inspect and test welding of shear connector studs in accordance with AWS D1.1. Review pre-production testing and qualification. Inspect welding and perform verification, inspection and testing.
- Inspect and test field strength bolting and welding as described above.
- Prepare reports summarizing all observations and test results.

Other Testing

- Perform waterproof testing.
- Perform fireproof testing.

Converse's professional engineering staff and management will supervise Converse personnel and coordinate field and laboratory services to assist in maintaining a high level of quality assurance.

This proposal does *not* include an evaluation and/or testing for soil and/or groundwater contamination at this site.

FEE ESTIMATE

Converse proposes to complete the scope of work outlined above on a time-and-materials basis in accordance with our current Schedule of Fees and General Conditions, copies of which are attached and form a part of this proposal. Below is a detailed breakdown of these services:

Field Services Costs

Task	Unit	Number of Units	Unit Rate ($)	Cost ($)
Special Inspector- Soils	Hour	120	$150.00	$18,000.00
Special Inspector-Concrete, ACI and Batch Plant	Hour	120	$150.00	$18,000.00
Special Inspector-Shop Welding	Hour	100	$150.00	$15,000.00
Special Inspector-Site Welding and Framing	Hour	60	$150.00	$9,000.00
Sample Pick-Up	Hour	40	$60.00	$2,400.00
Field Services Cost Total				**$62,400.00**

Laboratory Testing Costs

Test	Unit	Number of Units	Unit Rate ($)	Cost ($)
Soils: Maximum Density	Test	6	$200.00	$1,200.00
Aggregate Base: Maximum Density	Test	2	$200.00	$400.00
Asphalt Maximum Density: HVEEM	Test	4	$200.00	$800.00
Compression Strength-Concrete Cylinders	Test	120	$50.00	$6,000.00
High Strength Bolts	Set	4	$300.00	$1,200.00
Rebar Tensile and Bend	Test	28	$120.00	$3,360.00
Laboratory Testing Cost Total				**$12,960.00**

Office Support Costs

Task	Unit	Number of Units	Unit Rate ($)	Cost ($)
Office Support	Hour	60	$90.00	$5,400.00
Project Manager	Hour	20	$175.00	$3,500.00
Principal Professional	Hour	12	$235.00	$2,820.00
Office Support Cost Total				**$11,720.00**

Cost Summary

Type of Service	Cost
Field Services Costs	$62,400.00
Laboratory Testing Costs	$12,960.00
Office Support Costs	$11,720.00
TOTAL:	**$87,080.00**

Our estimated fee is based upon the "Project Manual for Burbank High School Aquatic Center Modernization at Burbank Unified School District" and "DSA 103-19" on February 11, 2025. Based on the DSA Tracker, viewed on February 11, 2025, the project has an estimated cost of approximately $2,970,000.00.

Our fees are based on the following:

- For technicians, Converse will assess a minimum four-hour charge during each site visit less than four hours. For time in excess of four hours and less than eight hours, Converse will charge for eight hours.
- The Converse field representative will not direct, supervise or lay out the work of the contractor. Services provided by Converse will not include a review or evaluation of the contractor's safety measures on or near the project.
- Any meetings and/or consultations requested by the client will also be charged in accordance with the rates listed in our schedules of fees as specified herein.
- Testing services outlined in this proposal will be performed at the request of your authorized representative. Daily field reports indicating work performed and test locations will be provided as the testing is completed.

- Converse requires 24 hours of advance notice for scheduling of services. We will, however, make every attempt to accommodate requests for services with less notice.
- **It is understood by both contracting parties that this is a prevailing wage project for field services as defined by California Labor Code Sections 1770-1780.**

CLOSURE

During the course of this work, Converse will carry insurance as agreed in the contract. Services provided by Converse will be provided in accordance with the project requirements and generally accepted professional engineering and geologic principles and practice in this area of Southern California. Unless we hear differently, we will assume that these conditions are acceptable to you.

This proposal will expire 90 days from its issuance if not accepted in that time. Our billing rates are reviewed at the beginning of each year and are subject to adjustment at the beginning of each calendar year.

If the terms of this proposal are acceptable, please complete and sign the attached Acceptance of Agreement and Authorization to Proceed form and forward it to our office with one copy of this signed proposal to formally authorize our services.

Special billing instructions, including backup documentation requirements, should be mutually agreed upon and indicated in the authorization form. Subsequent additions or changes should likewise be mutually agreed upon and submitted in writing with the appropriate authorization.

We look forward to working with you and your team on this project. Please feel free to contact the undersigned at (626) 930-1275 if you have any questions or need additional information. The opportunity to be of service is highly appreciated.

Sincerely,

CONVERSE CONSULTANTS



Siva K. Sivathasan, PhD, PE, GE, DGE, QSD, F. ASCE
Senior Vice President / Principal Engineer

Encl: Fee Schedules, General Conditions
Dist: 1/Addressee via Email

SKS/STA:jjl

PROPOSAL TO PROVIDE GEOTECHNICAL OBSERVATION AND TESTING, SPECIAL INSPECTION AND MATERIAL TESTING SERVICES

Aquatic Center Modernization - Burbank High School

902 North Third Street, Burbank, California 91502
DSA File # 19-H4; DSA Application # 03-122682
Converse Project No. 97-31-279-00 (30/40) (60/80)

ACCEPTANCE OF AGREEMENT AND AUTHORIZATION TO PROCEED		
Firm Name:	Burbank Unified School District	(Client)[1]
By:	Dennis Maxwell	(Print Name)
Signature:		
Title:	Director of Facilities	Date: 2-18-2025
Telephone No.	818- 729-5503	
Email Address:	dennismaxwell@burbankusd.org	
P.O. No./Billing Instruction[2]:	NET 30 TERMS PLEASE	

1 Invoices will be sent to the Client, who shall be responsible for payment thereof, unless notified otherwise. The Client is represented by a person with authority to financially commit to the scope of work herein and acknowledges that the person signing has read and understands the enclosed General Conditions.

2 Billing requirements, including backup documentation, should be mutually agreed upon and indicated here. Subsequent additions or changes should likewise be mutually agreed upon and submitted in writing with appropriate authorization.

3 It is understood by both contracting parties that this is a prevailing wage project as defined by California Labor Code Sections 1770-1780.

Introduction
It is the objective of Converse Consultants to provide its clients with quality professional and technical services and a continuing source of professional advice and opinions. Services will be performed in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. This fee schedule is valid through December 31, 2025.

Hourly Charges for Personnel
Staff assignments will depend on personnel availability, job complexity, project site location, and experience level required to satisfy the technical requirements of the project and to meet the prevailing standard of professional care.

Field Technical Services (hourly rate including vehicle and equipment)

Construction Inspector – ACI/ICC and/or AWS/CWI certified (concrete, post-tension, masonry, structural steel, fireproofing; includes concrete batch plant and local steel fabrication inspections)	$150
DSA Masonry Inspector	150
Non-Destructive Testing Inspector (ultrasonic, magnetic particle, dye penetrant, skidmore, pull testing, torque testing, Schmidt hammer, and pachometer)	155
Coating Inspector/Coring Technician	160
Soils Technician (soil, base, asphalt concrete, and moisture emission testing)	150
Sample Pick-Up	60

Professional Services (consultation for field and office, if requested)

Staff Professional	$150
Senior Staff Professional	155
Project Professional	165
Project Manager	175
Senior Professional	180
Principal Professional	225
Principal Consultant	235

Laboratory Testing

Laboratory Technician (see Geotechnical Laboratory Testing and Materials Testing Services fee schedules.)	Per Test
Laboratory Supervisor	$100

Office Support

Clerical/Word Processing	$90
Drafting	90
CAD Operator/Drafting Manager	100

Overtime and special shift rates for Field Services personnel are determined in accordance with Prevailing Wage law. Travel time to and from the job site will be charged at the hourly rates for the appropriate personnel.

Expenses
1. Exploration expenses (drilling, trenching, etc.) are charged at cost plus fifteen percent.
2. Travel and subsistence expenses (transportation, room and board, etc.) for individuals on projects requiring travel and/or living 50 miles away from the project site are charged at cost plus fifteen percent.
3. Automobile and truck expenses are charged at cost plus fifteen percent (rentals) or at the current IRS milage rate per mile for company-owned vehicles traveling between principal office and project.
4. Other out-of-pocket direct project expenses (aerial photos, long-distance telephone calls, permits, bonds, outside printing services, tests, etc.) are charged at cost plus fifteen percent.

Invoices
1. Invoices will be submitted to the Client on a monthly basis, and a final bill will be submitted upon completion of services.
2. Payment is due upon presentation of invoice and is past-due thirty days from invoice date. In the event Client fails to make any payment to Converse when due, Converse may immediately cease work hereunder until said payment, together with a service charge at the rate of eighteen percent per annum (but not exceeding the maximum allowed by law) from the due date, has been received. Further, Converse may at its sole option and discretion refuse to perform any further work irrespective of payment from Client in the event Client fails to pay Converse for services when said payments are due.
3. Client shall pay attorneys' fees or other costs incurred in collecting any delinquent amount.

General Conditions
The terms and provisions of the Converse General Conditions are incorporated into this fee schedule as though set forth in full. If a copy of the General Conditions does not accompany this fee schedule, Client should request a copy from this office.

CONVERSE CONSULTANTS
General Conditions –

Right of Entry

Client warrants to Converse that it has full legal right to authorize Converse's entry upon the real property where Converse's services are to be performed ("Site" herein) and upon all property, if any, required for ingress and egress to the Site.

Client authorizes Converse to enter upon the Site and such adjoining property as is necessary to allow Converse to perform its services.

Converse will take reasonable precautions to minimize any damage to the Site; however, Client acknowledges that during the normal course of the performance of Converse's services, some damage to the Site may occur. The correction of any damage to the Site (surface or subterranean) shall be the obligation of the Client.

Information Supplied by Client

Client warrants the accuracy of any information supplied by it to Converse, acknowledges that Converse will not verify the accuracy of such information, and agrees that Converse is entitled to rely upon any such information.

Client shall immediately notify Converse in writing of any data, information or knowledge in the possession of or known to Client relating to conditions existing at the Site and shall provide Converse with the location, size and depth of any and all underground tanks, piping or structures existing upon the Site.

Client shall defend, indemnify and save harmless Converse, its officers, agents and employees from and against any and all claims, costs, suits and damages, including attorneys' fees, arising out of errors, omissions and inaccuracies in documents and information provided to Converse by Client.

Ownership of Data and Documents; Samples

All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates and other documents prepared by Converse shall remain the sole property of Converse.

Client shall have the right to the use of all data, recommendations, proposals, reports, design criteria and similar information provided to it by Converse ("information" herein); provided, however, that the information shall not be used or relied upon by any party other than Client, save and except as may be required by the design and licensing requirements of the project for which the information is provided; further, such use shall be limited to the particular site and project for which the information is provided. To the extent Client utilizes Converse's information by providing or making the same available to any third party (a) Client agrees to give written notice to any such third party that it may not utilize or rely on any aspect of Converse's information and (b) Client agrees to defend, indemnify and hold Converse harmless against any and all claims, demands, costs, losses, damages and expenses, including attorneys fees, that may be asserted against or sought from Converse by any such third party.

Client's right to the use of the information is expressly conditioned upon Client's prompt payment to Converse of all sums due under the Client/Converse agreement. In the event of Client's nonpayment or partial payment of said amounts, Client agrees that it shall not use any of the information for any purpose whatsoever and shall return the same to Converse within 2 business days upon demand.

Converse will retain all samples of soil, rock or other materials obtained in the course of performing its services for a period of thirty (30) days. Thereafter, further storage or transfer of samples to Client may be made at Client's expense upon written request from Client to Converse received by Converse prior to the expiration of the 30-day period.

Converse shall retain permanent records relating to the Converse services for a period of five (5) years following submittal of Converse's report, during which period the records will be made available to Client upon reasonable notice given by Client and upon payment to Converse of an amount sufficient to reimburse Converse for its necessary and reasonable expenses in making said records available.

Standard of Care and Professional Responsibility

Client acknowledges that the services to be performed by Converse involve the use of tests, calculations, analyses and procedures which are in a constant state of development, improvement and refinement and that, as such, improvements, changes in methods, and modifications of procedures have been made in the past, are now being made, and are expected to continue to be made in the future.

Further, Client recognizes that, while necessary for investigations, commonly used exploration methods, such as drilling borings or excavating trenches, involve an inherent risk. For example, exploration on a site containing contaminated materials may result in inducing cross-contamination, the prevention of which may not be complete using presently recognized sealing methods.

Client recognizes that the state of practice, including but not limited to the practice relating to contamination or hazardous waste conditions, is changing and evolving and that standards existing at the present time may subsequently change as knowledge increases and the state of the practice continues to improve.

Client recognizes that projects containing contaminated materials may not perform as anticipated by Client, even though Converse's services are performed in accordance with the level of care and skill required of it. Further, certain governmental regulations relating to hazardous waste sites may purport to require achievement of results which cannot be accomplished in an absolute sense. It is recognized that a satisfactorily designed, constructed and maintained monitoring system may assist in the early detection of environmental changes allowing for early correction of problems. Unless it is specifically included in the scope of services to be performed by Converse, Client understands that Converse shall not perform such monitoring.

The services to be provided by Converse pursuant to the agreement to which these General Conditions are a part shall be provided in accordance with generally accepted professional engineering, environmental, and geologic practice in the area where these services are to be rendered and at the time that services are rendered. Client acknowledges that the present standard in the engineering and environmental professions does not include, and Converse does not extend to Client, a guarantee of perfection of the work contemplated hereby; further, that even in the exercise of normal and reasonable care, errors or omissions may from time to time occur. Except as expressly set forth in these General Conditions, no other warranty, express or implied, is extended by Converse.

Converse shall have no duty to supervise, coordinate or otherwise be involved in the performance of services or work by any third-party consultant, contractor or subcontractor.

Where Converse's services involve field observation of grading, filling and compaction (or any of them), it is agreed:

a. That Converse shall in no way be responsible for the manner in which such work is performed by any third party.

b. That in the event Converse is to provide periodic observation, Client acknowledges that Converse cannot be responsible for any work performed at a time or times when Converse was not performing its observation services. Converse will not provide an opinion concerning the performance of any third party, save and except to the extent that said work was in fact observed and tested by Converse during the course of construction.

c. That where Converse's services include continuous observation, Client agrees not to allow grading, filling or compaction to be performed at any time or times when Converse is not physically present upon the Site and shall restrict the amount and extent of such grading, filling and compaction to that which can be properly observed by Converse personnel present on the Site.

d. That in the event Converse is to conduct test borings for Client, Client acknowledges that the accuracy of said test borings relates only to the specific location in which the boring itself was performed and that the nature of many sites is such that differing subsurface soil characteristics can be experienced within a small distance. As such, Client acknowledges that greater accuracy is obtained when the number of test borings is increased.

Technical Limitations

Client acknowledges and agrees that: (1) it is unreasonable to expect Converse to be able to completely evaluate subsurface conditions, even after the most comprehensive exploratory program; (2) site conditions change frequently due to the passage of time, human activities, and climatic conditions and uncertainties are therefore inherent in the nature of Converse's services and impossible to avoid; (3) the identification of geotechnical and environmental conditions and the prediction of future or concealed conditions is an inexact scientific endeavor; (4) the state of the art of geotechnical and environmental practice is such that Converse cannot guarantee that its recommendations will prove adequate on this project and the Client assumes the risk of any such failure, except as otherwise provided in these General Conditions and that (5) these General Conditions contains specific LIMITATIONS OF LIABILITY.

Indemnity of Client and Limitation of Liability

Converse shall indemnify Client, its officers, directors, agents or employees from any claim, demand or liability arising from personal injury or property loss or damage caused by the sole negligence or willful misconduct of Converse.

Anything to the contrary in the agreement to which these General Conditions are attached or in these General Conditions notwithstanding, Converse's liability shall be limited to the lesser of the fees charged to Client by Converse for the services performed for Client, or the sum of fifty thousand dollars. Client may, at its option, increase the maximum amount for which Converse shall be liable by payment of an additional fee. For the maximum liability sum of one hundred thousand dollars, the additional amount to be paid shall be four percent of the total Converse fee charged hereunder; for the maximum liability sum of one million dollars, the additional amount to be paid shall be five percent of the total Converse fees charged hereunder Client acknowledges and agrees that its recovery, if any, shall be satisfied, in the first instance, from the proceeds of Converse's insurance, and to the extent of any deficiency in the available insurance proceeds, then and only then, by Converse.

Client acknowledges that Converse has agreed to charge Client a reduced fee for services in exchange for the above limitation of liability and that said reduction in fees is consideration for said limitation.

Client shall defend and save harmless Converse, its officers, directors, agents and employees from all liability, claims and demands, including expenses of suit and

reasonable attorneys' fees arising from personal injuries, including disease and death, property loss or damage, injury to others (including personnel of Client, Converse or subcontractors performing work hereunder), and air or ground pollution or environmental impairment arising out of or in any manner connected with or related to the performance of Converse's services, except where there is a judicial determination that such injury, loss or damage shall have been caused by the sole negligence or willful misconduct of Converse. Client acknowledges that Converse has charged Client a reduced fee for services to be performed by it in exchange for this hold harmless and that the reduction in fees is consideration for said hold harmless provision.

Converse will not be liable for consequential damages of any kind, nature or description.

Hazardous Waste, Pollution and Health Hazard Projects ("Hazardous Projects" Herein)

Prior to the commencement of services by Converse on any hazardous project, Client agrees to advise Converse in writing of any known hazardous waste or materials existing on or near the Site or if any of said services are to be performed in an area where dust, fumes, gas, noise, vibrations or other particulate or nonparticulate matter is in the atmosphere where it raises a potential or possible health hazard or nuisance to anyone working within the area.

Anything in these General Conditions notwithstanding, Client shall indemnify and hold Converse, its officers, directors, agents, servants and employees, harmless from any claim, demand or action brought by any party whomsoever, including employees of Converse which claim, demand or action is based upon injury or damage caused or alleged to have been caused by hazardous wastes or hazardous materials whether or not such waste or materials were known to exist prior to the commencement of services.

Client agrees to be responsible for the removal and disposal of any hazardous waste uncovered as a result of the site investigation, including drill cuttings, unless specifically included within the scope of work

It is agreed that the discovery of unanticipated hazardous materials constitutes a changed condition mandating an immediate renegotiation of the scope of services or termination of services. Converse will at all times endeavor to perform in a faithful and trustworthy manner. Client understands that Client or Converse may be required by local and/or state and/or federal statute to report the discovery of hazardous materials to a government agency. Client also understands that Converse may be required by local and/or state and/or federal statute to report the discovery of hazardous materials to a government agency, and that Converse, when practical, will do so only after notifying Client. In the event Converse discovers hazardous material that we believe poses an immediate threat to public health and safety, Converse will use its best judgment to notify appropriate emergency personnel for immediate containment. Client agrees to take no action of any kind against Converse when Converse makes a good-faith effort to fulfill its obligations.

Client's Responsibilities

Client shall immediately provide Converse with full information in writing as to Client's requirements for the services to be provided by Converse and shall designate in writing within five (5) days of the effective date of the agreement to which these General Conditions are a part, a representative to act on Client's behalf in conjunction with the services to be provided hereunder. Client shall promptly review all documents, reports, data and recommendations submitted by Converse and shall communicate with Converse concerning such reviews for the purpose of avoiding delay in the performance of the services to be rendered by Converse.

Client shall notify any third party who may perform on the Site of the standard of care being undertaken by Converse pursuant hereto and of the limitations of liability contained herein. Client shall require as a condition to the performance of any such third party a like indemnity and limitation of liability on their part against Converse.

Confidentiality

Converse shall hold all information provided to it by Client and the results of the work performed by it confidential and shall not disclose the same to any third party except where required by Governmental regulatory agencies or as otherwise required by law.

Disputes

Converse shall have the right to bring a legal action in a state or federal court against Client for any sums due or alleged to be due to it or for services rendered. Except for this right, Converse and Client agree that as an express condition to the right of either party to bring a legal action against the other, they shall first submit any dispute to mediation by a neutral person acceptable to both parties.

Each party shall bear its own attorneys' fees, costs and other expenses, except that each party shall be responsible and pay for one-half of the costs and expenses of the mediator.
In the event that legal action is required, the prevailing party shall be entitled to recover all of its costs incurred in connection therewith including, without limitation, staff time, court costs, attorneys' fees, consultant and expert witness fees and any other related expenses. In this regard, in order to make the prevailing party whole, the parties acknowledge and agree that the prevailing party shall be entitled to recover all of its costs incurred in connection with the legal action and shall not be limited to "reasonable attorneys fees" as defined in any statute or rule of court.

The obligations, responsibilities, warranties and liabilities of the parties shall be solely those expressly set forth herein. Remedies and limitations of liability shall apply regardless of whether an action is brought in contract, or is based on either party's negligence, or another theory of law. All of the rights, remedies, obligations, terms, conditions and limitations of liability stated herein shall extend collectively to and be binding upon the parties' partners, joint ventures, licensors, successors, assigns, insurers, and affiliates. Client and Converse agree that any legal action with respect to the services to be performed under these General Conditions shall be brought against the parties, and not against individual officers, employees or former employees of the parties. All legal actions by either party against the other for breach of these General Conditions or for the failure to perform in accordance with the applicable standard of care, however framed, that are essentially based upon such breach or failure shall be barred two (2) years from the time claimant knew or should have known of its right to make a claim, but, in any event, not later than four (4) years from substantial completion of Converse's services.

Jobsite Safety

Converse shall be responsible for its activity and that of its employees on the Site. This shall not be construed to relieve the Client, its general contractor or any subcontractor of their obligation to maintain a safe jobsite.

Neither the professional activities nor the presence of Converse or its employees and subcontractors shall be understood to control the operations of others, nor shall it be construed to be an acceptance of the responsibility for jobsite safety.

Converse will not direct, supervise or lay out the work of the Client, contractor, or any subcontractors. Converse's services will not include a review or evaluation of the adequacy of the contractor's safety measures on or near the Site.

Schedules

Unless otherwise specified in the agreement, Converse shall be obligated to perform within a reasonable period of time. Converse shall not be responsible for delays in the completion of its services created by reason of any unforeseeable cause or causes beyond the control and/or without the fault or negligence of Converse, including but not restricted to acts of God or the public enemy, acts of the Government of the United States or of the several states, or any foreign country, or any of them acting in their sovereign capacity, acts of other contractors with Client, fire, floods, epidemics, riots, quarantine restrictions, strikes, civil insurrections, freight embargoes, and unusually severe weather.

Should completion of any portion of the services to be rendered by Converse be delayed beyond the estimated date of completion for any reason which is beyond the control of or without default or negligence of Converse, then and in that event Client and Converse shall mutually agree on the terms and conditions upon which the services may be continued or terminated.

Invoices

Converse shall submit monthly progress invoices to Client, and a final bill shall be submitted upon completion of the services. Within thirty (30) days after receipt of an invoice, Client shall pay the full amount of the invoice. If Client objects to all or any portion of any invoice, it shall so notify Converse of the same within fifteen (15) days from the date of receipt of said invoice and shall pay that portion of the invoice not in dispute, and the parties shall immediately make every effort to settle the disputed portion of the invoice.

If Client fails to make payment within thirty (30) days after receipt of an invoice, then Client shall pay an additional monthly service charge of one and one-half percent (1½ %) on all such amounts outstanding. The additional charge shall not apply to any disputed portion of any invoice resolved in favor of Client. In the event Client fails to pay any undisputed amount to Converse when due, Converse may immediately cease work until said payment together with a service charge at the rate of 1½ % per month, as specified above, from the due date has been received. Further, Converse may, at its sole option and discretion, refuse to perform any further work irrespective of payment from Client.

In the event that all or any portion of the 1½ % service charge provided for herein is deemed to be an interest charge, then and in that event said interest charge shall be limited to the maximum amount legally allowed by law.

Client acknowledges Converse's fee schedules are revised annually and agrees that the fee schedule in effect at the time the services are performed shall apply to such services.

Insurance

Converse represents that it now carries, and will continue to carry during the term of the contract to which these General Conditions are a part, Workers Compensation insurance and that, if requested, Converse shall provide to Client certificates as evidence of the aforementioned insurance.

Assignments

Client shall not assign this contract or any portion thereof to any other person or entity without the express written consent of Converse. Nothing contained in this contract or any part thereof shall be construed to create a right in any third party whomsoever, and nothing herein shall inure to the benefit of any third party.

Severability

If any provision of these General Conditions is finally determined to be contrary to, prohibited by, or invalid under applicable laws or regulations, such provision will be renegotiated so as to give effect to the intent of the parties to the maximum possible extent. Such determination and renegotiation shall not affect of invalidate the remaining provisions or these General Conditions.

Governing Law

These General Conditions shall be governed by and construed under the laws of the State of California.

Burbank Unified School District
Facilities Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Alexi Buliavac, Facilities, Operations and Construction Technician
DATE:	March 6, 2025
SUBJECT:	Ratification of Approval of Professional Services Agreement, Encorp, Abatement Monitoring during Roofing Project, Thomas Edison Elementary (Emergency Fund)

Background:

In preparation for the replacement of the roof, it is necessary to inspect the building's existing roof prior to restoration or replacement for lead and asbestos.

District-Wide Goals for 2022-2023:

4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial budget information.

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:

The District received a proposal from Encorp, on January 13, 2025, for an asbestos and lead inspection. During the inspection, asbestos was located in the underlayment material on the roof deck, resulting in abatement and air sample monitoring. This work was completed on the weekends when no students or staff were present.

Fiscal Impact:

$11,249 Emergency Fund

Recommendation:

Andrew Cantwell, Assistant Superintendent, Administrative Services recommends that the Board of Education ratify the professional service agreement between Burbank Unified School District and Encorp for Abatement Monitoring during Roofing Project at Thomas Edison Elementary School, effective January 1, 2025 through June 30, 2025, not to exceed $11,249 (01.0-00000-0-0000-72001-6230-000-0000) Emergency Fund, and that the authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Andrew Cantwell, Assistant Superintendent, Administrative Services
PREPARED BY:	Dennis Maxwell, Director of Facilities
SUBMITTED BY:	Crystal Cozakos, Senior Administrative Assistant
DATE:	March 6, 2025
SUBJECT:	Notice of Completion, Universal Asphalt Co., Inc., Asphalt Paved Walkway, Dolores Huerta Middle School (Joint Use Funds)

Background:
Previously, gym patrons at Dolores Huerta Middle School had to walk from the upper field parking lot, through the grass field until they reached the existing asphalt area that led to the gym. A concrete/asphalt walkway, paved between the back buildings and upper field will help with reducing debris being trekked into the gym, protecting the floors that receive resurfacing treatment twice a year.

District-Wide Goals for 2022-2023:
4.1 Work with the Superintendent's Budget Advisory Committee to identify efficiencies, identify cost-saving opportunities, and develop a system or process to provide increased transparency about the District's financial ad budget information

4.3 Develop a long-term facilities maintenance plan to ensure our school facilities are and will be cared for appropriately.

Discussion/Issues:
Over the course of a few joint use meetings between the City of Burbank and Burbank Unified School District, members of the Joint Use Committee discussed a concrete/asphalt walkway at Huerta Middle School, leading from the upper field parking lot and connecting to the existing asphalt to create a pathway to the gym. On February 11, 2025, the committee voted via email and passed a motion to utilize Joint Use Funds for this project. The work was completed on January 22, 2025.

Financial Impact:
$21,000 (Joint Use Funds)

Recommendation:
Andrew Cantwell, Assistant Superintendent, Administrative Services, recommends that the Board of Education accept the following as completed: Asphalt Paved Walkway at Dolores Huerta Middle School, PO 25002701, not to exceed $21,000 (010-81500-0-00000-81100-5631-752-3300) Joint Use Funds, and that authority to sign the agreement be exercised pursuant to BUSD – AR3314, as presented.

Burbank Unified School District
Administrative Services

REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Oscar Macias, Interim Assistant Superintendent, Educational Services
PREPARED BY:	Oscar Macias, Interim Assistant Superintendent, Educational Services
SUBMITTED BY:	Laura Erisman, Administrative Secretary
DATE:	February 20, 2025
SUBJECT:	Approval of Agreement between the Burbank Adult School and National Healthcareer Association (NHA)

Background:

Burbank Adult School (BAS) is committed to providing opportunities to all adult learners to ensure that they acquire the necessary skills to enter the job market and become productive members in today's demanding society. For the last two years, BAS has offered the Medical Terminology program online to adult learners who are retraining or learning new skills to enter the job market.

Discussion/Issues:

Burbank Adult School is proposing to further the Medical Terminology learning experience by offering our adult learners an opportunity to be certified through one more course after taking the Medical Terminology program. This class will be a 10-weeks long in which adult learners will acquire the skills to pass a national recognized exam that will make them more employable.

To be able to offer this course and ensure that adult learners continuing furthering their career, BAS needs to access an online learning platform that will provide the curriculum to prepare students pass and become certified individuals in this industry. To accomplish this goal, BAS administration has contacted **The National Healthcareer Association** which is a national professional certification agency for healthcare workers in the United States.

Burbank Adult School will offer this course to adult learners who complete and pass the Medical Billing and Coding courses. BAS intends to name this course "**CBCS (Certified Medical Billing and Coding Specialist)".** According to the job market, students who have this certification have more opportunities to be employed.

Further, since Burbank Adult School is a recognized testing center (GED, HiSET, etc.), the plan is to add one more exam to the list of offerings. Students finishing the 10-weeks course will be able to take the exam at BAS site.

Fiscal Impact:

Not to exceed $12,780.00 paid from the California Adult Education Program (CAEP).

Recommendation:

Oscar Macias, Interim Assistant Superintendent, Educational Services, recommends that the Board of Education approve the agreement between the Burbank Unified School District and the National Healthcareer Association (NHA), effective March 7, 2025, not to exceed $ 12,7800.00 (11.0-63910.0-41104-10000-5840-5330000) and the authority to sign the Agreement be exercised pursuant to BUSD – AR 3314, as presented.

CUSTOMER AGREEMENT

nha

Organization Information

Organization Name: Burbank Adult School

Primary Contact Name: Elvis Carias Email: ElvisCarias@burbankusd.org Phone: _____

Additional Contact Name: _____ Email: _____ Phone: _____

Shipping Information

Shipping Contact Name: ELVIS CARIAS Email: ElvisCarias@burbankusd.org Phone: (818) 729-5950

Address Line 1: 3811 W ALLAN AVE

Address Line 2: _____

City: BURBANK State: CA Zip: 91505

Billing Information

☐ Check here if same as Shipping

Billing Contact Name: ILYA MINDLIN Email: ILYA PUMPIAN-MINDLIN @BURBANKUSD.ORG Phone: (818) 729-5950

Address Line 1: 3811 W. ALLAN AVE.

Address Line 2: A117

City: BURBANK State: CA Zip: 91505

Tax-Exempt? ☐ YES NO ☒ X Tax Exempt ID: _____

All Tax-Exempt organizations must provide a copy of the tax exemption certificate.

Career Services Information (If applicable to organization)

Contact Name: _____ Phone: _____

Contact Email: _____

Payment Terms

NHA reserves the right to suspend online access and stop shipments in the event payments are more than 60 days overdue; suspension of online access will impact a Customer's Candidate's use of the Products and Services. As the NHA Order is solely between NHA and Customer, NHA has no obligation to accept payment from any third party and Customer is fully responsible for timely payment to NHA of all fees noted on the NHA Order. All fees noted on an NHA Order are exclusive of any sales, use, value added or other taxes, fees, or costs which may be imposed, levied, or assess licensing, delivery, or Products or Services. Shipping and handling costs, as well as any tax owed by Customer, will be added to the purchase amount. Customer shall pay all taxes that may become due as a result of the NHA Order, excepting only NHA's income and payroll related taxes. NHA shall invoice Customer for all such taxes, which may be paid by NHA unless, prior to Product delivery or commencement of applicable Services, Customer provides NHA with a valid tax-exempt certificate. No returns shall be accepted on Products delivered hereunder. If Customer requires a purchase order for payment, customer shall issue a purchase order referencing this NHA Order upon execution. Failure of the Customer to provide such purchase order within fifteen (15) calendar days shall be deemed a waiver by Customer of its need to issue a purchase order.

Initials: _____

CUSTOMER AGREEMENT

Certification Program Information

As outlined in NHA Candidate Handbook, your candidates are eligible to sit for an NHA Exam by successfully completing one of the outlined pathways. For more information regarding these pathways, please visit https://www.nhanow.com/docs/default-source/pdfs/handbooks/candidate_handbook.pdf

Please select all applicable Certifications and verify corresponding information by initialing where indicated.

Certification	Pathway for Eligibility	Prep Material Payment	Exam Delivered via	Exam 1st Attempt	Exam Retakes	Initials
☒ Billing & Coding (CBCS)	Training Program	Org Pay/Code	Online	Org Pay/Code	Candidate Pay	
☐ Clinical Medical Asst. (CCMA)						
☐ Electronic Health Records (CEHRS)						
☐ EKG Technician (CET)						
☐ Medical Admin. Asst. (CMAA)						
☐ Patient Care Technician (CPCT/A)						
☐ Pharmacy Technician (ExCPT)						
☐ Phlebotomy Technician (CPT)						

Specialty Program Information

Specialty Product	Payment Type	Initial
☐ Team Based Care™		
☐ Principles of Health Coaching™		
☐ PersonAbility™		
☐ MA Skillsbuilder™ Admin		
☐ PharmaSeer™		
☐ PharmaSeer Math™		
☐ Medical Terminology		
☐ Anatomy & Physiology		
☐ PersonAbility for Pharm Tech™		
☐ MA Skillsbuilder™ Clinical		

NATIONAL HEALTHCAREER ASSOCIATION (NHA) CUSTOMER AGREEMENT

Terms of Use for NHA Products/Materials and Services

1. PURPOSE; DEFINITIONS. These Terms of Use govern the use by the Customer (defined to include all employees, staff, faculty, and agents of the Customer) of the NHA Products and Services listed on the NHA Order Form, to which this Terms of Use is attached ("NHA Order"), and all other Proprietary Materials provided to or obtained by the Customer. "Products" shall mean the proprietary products of Assessment Technologies Institute, LLC ("ATI"), the parent company of NHA, or its affiliated entities ("Affiliates"), sold through NHA, as listed on the NHA Order and made available to Customer in any form or medium delivered or made accessible to Customer, including hard copy and/or electronic delivery and all copies made thereof, and all updates and revisions provided by NHA, ATI or its Affiliates thereto. "Services" shall mean any service provided by NHA, ATI or its Affiliates to the Customer in connection with Product(s). "Proprietary Materials" shall mean all other forms of content created by or on behalf of ATI or NHA, including but not limited to reports, benchmarking, analytic or metric reporting, publications, white papers, studies, blog posts or other similar materials (together with Products, "Products/Materials").

2. LICENSE GRANT AND RESTRICTIONS FOR PRODUCTS AND SERVICES. (a) Subject to the terms herein and provided that Customer has paid all outstanding balances due NHA or ATI pursuant to any prior agreements, orders or understandings between the Parties, ATI, through NHA, grants to Customer a non-exclusive, non-transferrable, non-sublicensable right to access and use the Products/Materials and Services delivered or made available to Customer by NHA as described herein ("General License"). Such Products/Materials and Services may be used only by Customer's sponsored certification candidates (each, a "Candidate") or certificate program learners ("Learner"), administrators, faculty, and staff in the Territory noted above (collectively, "Authorized Users"). Products are strictly licensed on a per Candidate/Learner basis and are not to be (i) shared among Candidates/Learners, (ii) reproduced or copied in whole or in part in any manner by Customer, including faculty, or any Candidate/Learner, (iii) projected for shared viewing or use, or (iv) made available in any library or electronic learning management system operated by Customer for use on other than on a per Candidate/Learner basis, all of which are material violations of the General License granted by NHA and grounds for immediate termination of the General License. (b) Products which are comprised of certification examinations offered by NHA ("Certification Exam Products") are subject to a limited license and may be used only in connection with the administration of Certification Exam Products on the particular exam date(s) for which the Customer has registered with NHA ("Limited Exam License"). Customer is prohibited from offering a Certification Exam Product to any Candidate who has not registered online with NHA. Customer, as an NHA-authorized test administration site, will ensure that each Certification Exam Product is only administered to Candidates who have registered to take such exam on that specific date and no Candidate or any other individual who is not registered or is registered for a different date will be permitted to take the exam. Customer will not administer Certification Exam Products at any location other than the locations approved in advance by NHA as authorized test administration sites. Customer is prohibited from transporting, in any manner, Certifications Exam Products from an authorized test administration site to any other location, including another authorized test administration site. Customer's Limited Exam License begins at the start and automatically terminates at the conclusion of each exam administration. To be clear, Customer, including its faculty, has no right under the Limited Exam License to access, review, or otherwise utilize any content contained in any Certification Exam Product(s) before, during or at any time after the administration of an examination and Customer's rights to use Certification Exam Products are limited only to the administration of the exam pursuant to NHA's exam administration instructions. Customer is strictly forbidden from reproducing, copying, recording, summarizing, making notes concerning or otherwise capturing the content of any Certification Exam Product or any portion thereof in any manner or using any medium, and from distributing or transferring the Certification Exam Product or any portion thereof in any manner to any person other than to Candidate(s) registered to take such exam on that specific date.

3. CUSTOMER OBLIGATIONS. Customer shall supervise all use of the Products/Materials and Services by Authorized Users and take reasonable measures to allow only Authorized Users to access the Products/Materials consistent with these Terms of Use. Customer shall not (and shall take reasonable steps to ensure Authorized Users do not) (i) modify, translate, disassemble, decompile, or create derivative works of the Products, Services, Proprietary Materials or any portion thereof; (ii) copy, reproduce, transfer, loan, rent, lease, distribute, or grant any access to or rights in any form to Products/Materials or remove or obscure any copyright or other proprietary notice, labels or proprietary marks in any Products/Materials or Services; and (iii) allow any third party any access to the Products/Materials or Services not authorized under these General Terms. All Products/Materials and Services are subject to copyright and contain proprietary and trade secret information belonging to ATI or its Affiliates and Customer agrees not to disclose any Product/Material or portion thereof to any person who is not an Authorized User. If Customer is obtaining online access to Products/Materials or Services hosted on ATI's or its Affiliates' servers, Customer, including Authorized Users, shall receive and utilize access information, such as passwords and usernames, ("Access Information") to permit Product/Material and Services access. Customer shall implement reasonable measures to safeguard against improper sharing or unauthorized use of such Access Information. Customer will maintain the confidentiality, security, and integrity of the Products/Materials, placing special security emphasis on all examination questions and answers. Customer is responsible for securing its facilities and implementing procedures such that all Certification Exam Products, including test content, data, questions and answers, provided hereunder do not leave the Customer's control and custody at any time and are returned, whether used or unused, to NHA within 3 business days via courier service, such as Federal Express, following the conclusion of each exam administration. NHA may terminate the Licenses by written notice (i) with immediate effect if Customer infringes or misappropriates any Product/Material or Service made available hereunder, including failure to return exam materials timely, or otherwise breaches any material License provision contained in these Terms of Use, or (ii) if Customer fails to cure any other material breach of these terms within thirty (30) days after receipt of written notice from NHA. On the License termination date, Customer shall make no further use of the Products/Materials or Services and, in the event of a breach of these terms, NHA shall deactivate Customer's access to the Products/Materials and Services licensed hereunder. NHA reserves the right to periodically conduct an audit, on its own or through ATI or an ATI Affiliate, of Customer's facility and records to confirm the integrity and security of the Products/Materials and Services and verify Customer's compliance with the terms set forth herein. Customer will comply with and facilitate such audit, which will be conducted at NHA's expense. If an audit reveals any use of Products/Materials or Services by Customer in excess of the amount paid for by Customer, Customer shall promptly pay to NHA fees associated therewith. Under no circumstances is Customer permitted to state or imply that it or any program, course, training, materials (except for NHA Products/Materials) or software it offers, sells or licenses to others is certified, accredited, endorsed or approved by NHA, ATI or its Affiliates.

4. PROPRIETARY RIGHTS. Customer acknowledges that the Products, Services and Proprietary Materials it receives are the sole and exclusive intellectual property of ATI, its Affiliates, or their respective licensors and are protected by copyright. All use of NHA's or ATI's names, logos or marks must be pre-approved by NHA. All rights are reserved by ATI and its Affiliates. No part of the Products, Services or Proprietary Materials may be copied, reproduced, recorded, distributed, or made public, in whole or in part, without prior review by, and written consent of, NHA. Other than as expressly set forth in these Terms of Use, no license or other rights in or to the Products, Services or Proprietary Materials are granted to Customer, and all such licenses and rights are hereby expressly reserved by ATI and its Affiliates. Customer's limited right to use the Products, Services and Proprietary Materials is governed by these Terms of Use, and any terms included in the applicable Products, Services and Proprietary Materials. NHA, ATI, and its Affiliates reserve the right to seek all legal and equitable rights and remedies available to them for any Customer violation of these Terms of Use.

5. ORDERS; FEES AND PAYMENT. For each Customer order of Products and Services under the NHA Order, Customer shall register with NHA using its online registration and reporting system. All NHA Orders are subject to these Terms of Use. Customer represents that Customer is fully authorized to enter into these Terms of Use and NHA Order and has all necessary authority to properly commit to the expenditure of Customer funds for the payment of fees hereunder. For orders of online Products/Materials and Services, NHA will invoice Customer on the date Customer is provided the information needed to access the Products/Materials or Services, such as but not limited to access or discount codes. For orders consisting of shipments, NHA will invoice Customer when the Products/Materials are shipped to Customer. For orders consisting of both electronic and shipped Products, NHA will invoice Customer when Customer on the date Customer is provided the information needed access to access the online Product(s) and shipments will be made three to five days thereafter. NHA reserves the right to adjust its pricing at any time, such price changes to be posted on NHA's website at www.nhanow.com and effective with respect to any NHA Order placed fifteen (15) days following the initial posting date on the website regardless of prices listed on any form used to place the order. Products/Materials and Services fees are due and payable net thirty (30) days from the invoice date. All prices and fees are expressed in U.S. dollars and all fees are to be paid by Customer in US dollars. Customer shall pay NHA for all Products/Materials and Services ordered, regardless of whether Customer or its Authorized Users actually utilizes all of said Product(s), Proprietary Materials and Service(s). NHA reserves the right to suspend online access and stop shipments in the event payments are more than sixty (60) days overdue. Discount/access codes are valid for eighteen (18) months from the date of issuance (the "Product Expiration Date"). All inventory must be used by the Product Expiration Date. Any inventory remaining after the Product Expiration Date will be unusable, forfeited and nonrefundable and the system will reject expired codes entered after the code expiration date. Once a Product /Material has been assigned to an Authorized User, it is deemed to be accessed ("Initial Access Date"). Access to any online learning product, such as, but not limited to, all prep products and certificate products, will expire twenty-four (24) months from the Initial Access Date. Nothing in this section impacts exam scheduling or rescheduling deadlines or timeframes. As the NHA Order is solely between NHA and Customer, NHA has no obligation to accept payment from any third party and Customer is fully responsible for timely payment to NHA of all fees noted on the NHA Order. All fees noted on an NHA Order are exclusive of any sales, use, value added or other taxes, fees, or costs which may be imposed, levied, or assessed against the sale, licensing, delivery, or use of Products/Materials or Services. Customer shall pay all taxes that may become due as a result of the NHA Order, excepting only NHA's and its Affiliates' income and payroll related taxes. NHA shall invoice Customer for all such taxes, which may be paid by NHA or its applicable Affiliates unless, prior to Product delivery or commencement of applicable Services, Customer provides NHA with a valid tax-exempt certificate. Shipping and handling costs, as well as any tax owed by Customer, will be added to the purchase amount. If Customer requires a purchase order for payment, customer shall issue a purchase order referencing this NHA Order upon execution. Failure of the Customer to provide such purchase order within fifteen (15) calendar days shall be deemed a waiver by Customer of its need to issue a purchase order. If the purchase order includes terms, such terms are null and void unless previously agreed to by NHA and incorporated into this Agreement. Any changes to such incorporated terms will not be effective unless through amendment to this Agreement executed by both parties. No returns shall be accepted on Products delivered hereunder.

6. TERM: These Terms of Use shall be effective as of the date of the Customer's signature and may be terminated, without cause or penalty, by either party on thirty (30) days written notice, which may be by email. Notwithstanding the foregoing, NHA reserves the right to update these Terms of Use to reflect then current offerings, by replacing these Terms regularly but not more frequently than annually, such replacement Terms to be mutually agreed upon.

7. MISCELLANEOUS: These terms may not be modified except by a written amendment signed by an authorized representative of Customer and NHA. Customer may not assign any of its rights or obligations herein without NHA's express written permission. These Terms of Use are governed by the laws of the State of Kansas. No warranty of merchantability or fitness for a particular purpose is promised, express or implied, with respect to any Product or Service. NHA's, ATI's and its Affiliates' liability, actual or implied, is limited to the purchase price of the Products/Materials and Services ordered in the accompanying NHA Order. The NHA Order contains the terms between NHA and Customer regarding the Products/Materials and Services. Customer acknowledges that the certification Products/Materials and Services do not comprise an educational or training program or course, but rather, are exam preparation tools and professional certification exams provided for use by Customer in programs and courses developed or licensed and implemented by Customer. The certificate program Products/Materials and Services are specialized content which can be incorporated by Customer in its programs and courses, stand-alone for specialized training or provide continuing education. Customer expressly permits NHA to share data it receives from Customer, including, as applicable, data concerning Authorized Users, with ATI and its Affiliates for purposes of Product and Service delivery, improvement, system operations, generate reports and analytics for use by your Institution or by your Candidates/Learners or by NHA for research. In connection with any federal contracts, the online Products and Services and Proprietary Materials were developed solely at private expense, contain "restricted computer software" submitted with restricted rights in accordance with the US FAR 52.227-19 (a) through (c) of the Commercial Computer Software License (Dec 2007) Clause and its successors, and in all respects is proprietary data belonging to ATI and its Affiliates. Neither ATI nor NHA intend to be a "Third Party Servicer" as that term is defined in 34 C.F.R. § 668.2 or as used under Title IV of the Higher Education Act of 1965, as amended. Customer should not include ATI or NHA in its institutional reporting requirements to the U.S. Department of Education pursuant to 34 C.F.R. § 668.25(e). (Rev. Apr 2018)

Customer Printed Name	***NHA Printed Name***
Customer Signature	***NHA Signature***
Date	***Date***

Testing Center Criteria Attestation

Testing Center Name BURBANK ADULT SCHOOL Phone 818.729.5950

Address Line 1 3811 W. ALAMO AVE

Address Line 2

City BURBANK State CA Zip 91505

GENERAL

- ☐ The Testing Center must be located at a site under control of the NHA customer. If the customer does not have a suitable Testing Center at the location in which it plans to administer an NHA certification examination, the customer will not be approved as a test administration site and candidates will be required to sit for their examination through NHA's approved 3rd party testing site company, PSI.
- ☐ Each Testing Center must conform to local building, sanitation & health codes, as well as ADA requirements.
- ☐ Building/grounds must be kept clean and properly maintained with exits and emergency exits marked and unobstructed
- ☐ Fire extinguishers must be present and in working order, with location well marked and easily accessible

TESTING CENTER ENVIRONMENT

- ☐ Test room must be well-ventilated, with continuous air circulation to maintain a consistent and comfortable temperature.
- ☐ Test room must be lit so every candidate can easily read all diagrams, charts, etc. regardless of exam administration method
- ☐ Any bulletin boards, charts and posters providing strategies for solving problems must be removed or covered.
- ☐ Wires for computer stations must be secured to prevent accidental dislodging or unplugging and to avoid tripping hazards.
- ☐ If the exam is administered using computers, only Testing Center computers may be used. Each computer must be equipped with a keyboard, mouse and display of sufficient size and must conform to the technical specifications made available on the NHA website.

TEST ROOM SET UP AND SEATING ARRANGEMENT

- ☐ Test stations and chairs must be placed so candidates are comfortably seated at least three feet apart.
- ☐ Test station surfaces must comfortably accommodate a computer and applicable testing materials. (42"x36" recommended)
- ☐ All Testing Centers must be a separate room with a closable door.
- ☐ All examinees must face the same direction in the test room regardless of number of examinees or distance between them
- ☐ Each Testing Center must have a proctor station, located inside the Testing Center with the proctor facing the candidates. If the exam is administered using computers, the proctor station must be equipped with a computer, to be used only by the proctor(s). Such computer must be equipped with a keyboard, mouse and display of sufficient size and must conform to the technical specifications made available on the NHA website.
- ☐ Each candidate should have his/her own testing station. If candidates are seated at a shared table, each candidate must be allotted the station table space described above and a divider should be erected between the candidates. If round tables are used, regardless of size, only one candidate may be seated at each table and, must be seated so as to face the proctor station.
- ☐ During the administration of an exam, the Testing Center shall be free from any other activity and the surrounding area shall be free of any activity that can cause distraction; during non-testing time, the Testing Center may be available for other uses.
- ☐ The Testing Center should not be scheduled for a different use for a sufficient time following the end of the examination period to avoid distraction that can be caused by foot traffic or loud noise caused by people gathering outside of the Testing Center awaiting the next use.
- ☐ There must be sufficient aisle space for proctors to get to every seat during testing without disturbing candidates.
- ☐ If there are candidates that have received approval of a request for accommodation that cannot be provided while adhering to the above set-up and seating arrangement requirements, a separate Testing Center must be provided to the candidate (or candidates, if each of the approved-accommodations of each of the candidates can be met in a shared Testing Center). The separate Testing Center must comply with the approved accommodation and meet as many, if not all, of the above set-up and seating arrangement requirements as practicable considering the specific accommodation(s). The separate Training Center room must have its own proctor.

SECURITY and SURVEILLANCE

- ☐ Each exam administration must be proctored pursuant to NHA guidelines and by an NHA-approved proctor(s) (see the NHA Proctor Manual for additional information). All proctors must meet NHA's eligibility requirements and complete the proctor registration, training and oath in order to become NHA-approved proctors.
- ☐ During the administration of an examination, the Testing Centers must have proper supervision at all times. The proctor(s) must be in the Testing Center for the entire test administration period with a proctor to candidate ratio no less than 1 proctor for every 25 candidates.
- ☐ Video surveillance is preferred and should be used when available. Video surveillance, if available, must be used in addition to having the required number of proctors in the Testing Center and cannot be used in lieu of having the required number of proctors in the Testing Center at all times.

- ☐ Any person who has a "conflict of interest", as defined in the Proctor Manual, is not permitted to serve as a proctor or have access to the Testing Center during exam administration. Persons deemed to have a conflict of interest include, but is not limited to, anyone who is (1) responsible for the administration of an allied health field of study at the institution attended by the candidates or employer of the candidate, including owners, directors, program directors and any person that is involved in the development of course or program materials, curricula, skills training or any other form of course or program content; (2) an instructor that is or has been in the preceding two years responsible for teaching allied health subjects to the candidates siting for the exam, including any assistants, tutors, clinical preceptors, or skills lab or simulation lab personnel; (3) an institution employee having a vested interest in the candidates' (or any one candidate's) performance on the exam, such as a direct supervisor or manager, guidance or career counselor, school psychologist, special education teacher, or mentor that the candidate(s) associate with, or have associated with, on a regular basis in the preceding two years;
(4) the employer, manager or supervisor of the candidates sitting for the exam; (5) a fellow student or fellow employee of the candidates sitting for the exam; or (6) a family member of any candidate challenging the exam.
- ☐ Employees of the educational institution, including instructors, are not permitted to sit for an NHA certification examination at the customer's site but may sit for an NHA certification examination at NHA's approved 3rd party testing site company, PSI.
- ☐ At least one proctor during each test administration must be capable of (1) fully monitoring the examination room, including being able to move about the room and hear and see the test takers to ensure computers are in use, access to servers, databases, USB ports, websites other than the NHA certification portal and other sources of computer-based information are not accessed during test administration; (2) reading and providing instructions to test takers in English; and (3) operating the computer-based Certification Portal provided by NHA, printing and copying equipment and a timepiece.
- ☐ Testing Center door must restrict any unauthorized access during exam administration.
- ☐ No reference materials of any kind can be in the Testing Center during the administration of any NHA examination.
- ☐ Telephones, computers (other than those provided by the Testing Center), electronic tablets, electronic readers, cameras, MP3 players, pagers, radios, watches, electronic translators, calculators and all other electronic devices are prohibited in the Testing Center,
- ☐ Telephones, computers (other than those provided by the Testing Center), electronic tablets, electronic readers, cameras, MP3 players, pagers, radios, watches, electronic translators, calculators and all other electronic devices are prohibited in the Testing Center, except to the extent the electronic device is approved pursuant to an accommodation request or a medically-prescribed assistive device for a disability. Such devices are subject to inspection.
- ☐ At no time may any exam material (excluding required forms to be completed by the proctor) be copied in any manner or for any reason. Only NHA-approved proctors are permitted to launch the computer-based exam. For the purpose of clarity, no other employees or agents of the customer, including Program administrators, instructors or staff, are permitted to access any computer-based exam materials, and NHA-approved proctors may only do so during the administration of the exam.
- ☐ No employee, agent or contractor of the customer may sit for an NHA certification examination administered by or at the institution.

EQUIPMENT and SUPPLIES

- ☐ Each Testing Center must have an accurate wall clock(s) that is visible to all exam candidates and the proctors. In addition, the proctor(s) should have at least one additional timepiece in the Testing Center to ensure accurate timing.
- ☐ A copy machine or scanner must be available and in good working order to generate copies of candidate IDs, test eligibility documentation and any confiscated items if test misconduct or an irregularity occurs. Exam materials are not to be copied or scanned.
- ☐ Scrap paper, pencils and such other supplies specified by NHA in the instructions provided to the proctors or supplied by NHA.

Terms and Conditions:

I certify and represent, on behalf of the above named institution, that the above requirements are in place and it is sufficiently prepared and equipped to perform as noted herein and shall comply with all NHA test administration policies, including without limitation these terms. I also understand and agree that NHA has the right to terminate its relationship with any test site or test site personnel without advance notice if NHA determines, in its sole discretion and for any reason, that such termination is appropriate and necessary.

_____
Customer Printed Name

_____
Customer Signature

_____
Date

TO: Board of Education / Superintendent Consent 3/6/2025

SUBMITTED BY: Sarah Rudchenko, Assistant Superintendent, Human Resources Services

SUBJECT: Certificated Personnel - Report Number 24-25-15. It is recommended that the following appointments for Certificated Personnel be approved and/or ratified. All personnel will be properly elected in accordance with District policies and salary schedule.

ELECTION: ADULT SCHOOL SUB	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
MARDICHIAN, MARGRITTE Adult School	Adult Ed Sub Teacher Adult Ed Sub Teacher	11.0-63910.0-41106-10000-1160-5330000	100			2/11/2025

RETIRING	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
MCHORNEY, SUZANNE Luther Middle School	Teacher	01.0-00000.0-11110-10000-1110-3200000 01.0-01500.0-11100-10000-1110-3202000	80 20	RA:006 - ST:24	Began Service 4/25/1985	06/30/2025

RESIGNATION	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
GREEN, MICHELLE Disney Elementary School	Elementary School Principal Elementary Principal - FTE:100%	01.0-00000.0-00000-27000-1312-2010000	100	STP: $1584	Began Service 7/1/2025	6/30/2025
SHABANI, LILIAN Burbank High School	High School Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-4310000	100	STP: $1582	Began Service 8/5/2024	3/5/2025
TASHCHIAN, ANI Huerta Middle School	Middle School Assistant Principal - FTE:100%	01.0-00000.0-00000-27000-1313-3210000	100	STP: $1484	Began Service 8/15/2023	6/30/2025
OLFATI, GOLAK Burbank High School	Special Ed Teacher Mild/Mod - FTE:100%	01.0-65000.0-57602-11200-1110-4310000	100		Began Service 10/7/2019	6/30/2025
JARA, ANABEL Luther Middle School	Special Ed Teacher Mild/Moderate - FTE:100%	01.0-65000.0-57602-11100-1110-3200000	100	STP: $1791	Began Servcie 8/30/2024	6/30/2025
THOMPSON, KELLI Thomas Edison Elementary School	Special Ed Teacher Mod/Severe - FTE:100%	01.0-65000.0-57602-11100-1110-2160000	100	STP: $1792	Began Service 08/07/2023	6/30/2025
MARQUEZ, DIANA Washington Elementary School	Special Ed Teacher RSP - Multiple Subject - FTE:100%	01.0-65000.0-57602-11200-1110-2160000	100	STP: $3373	Began Service 8/5/2024	6/30/2025
KESINGER, JENNIFER Human Resources	Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100		Began Service 12/6/2024	2/14/2025

PRESTWOOD, CODY Burbank High School	Teacher	01.0-00000.0-11100-10000-1110-4310000 01.0-00000.0-38000-10000-1110-4310000	40 60		Began Service 8/5/2024	5/23/2025
BERNER, THERESE Burroughs High School	Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-4320000	100		Began Service 1/27/2016	6/30/2025
KILLACKEY, JESSICA Luther Middle School	Teacher Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-3200000	100		Began Service 8/7/2023	6/30/2025

NON RE-ELECT	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
KW-174-24, Human Resources	Teacher - FTE:100%	01.0-65000.0-57602-11100-1110-4310000	100			5/23/2025

ELECTION: PROBATIONARY	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
HARRISON, BRENDA Childrens Center	Cc Teacher: School Age CC Teacher-9.5 months -	12.0-90602.0-11100-10000-1110-2020000	100	RA:005 - ST:08		2/13/2025

ELECTION: MANAGEMENT	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
PETTUS, LATISHA Special Education	Psychologist I	01.0-00000.0-00000-31200-1214-7440000 01.0-65460.0-50010-31200-1214-7440000	50 50	 STP: $1582		2/6/2025

CHANGE OF SALARY	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
FRIEDMAN, PAUL Special Education	Psychologist I - FTE:100%	01.0-00000.0-00000-31200-1214-7440000	100	Salary Rate: $10,424.83 STP: $4590	To Correct original salary placement	9/11/2023 06/30/2024

LEAVE OF ABSENCE	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
BOCK, GINA J Miller Elementary School	Elementary Teacher Leave of Absence - FTE:100%	01.0-00000.0-11100-10000-1110-2100000	100	RA:006 - ST:08 STP: $1582		8/8/2025 5/29/2026
DAY-OSHITA, IAN J Miller Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2100000	100	RA:006 - ST:02 STP: $3164		8/8/2025 5/29/2026
LOTITO-LAKE, ALEXA Stevenson Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2150000	100	RA:006 - ST:11		2/15/2025 2/28/2025

RETURN FROM LEAVE	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE ENDING DATE
LOTITO-LAKE, ALEXA Stevenson Elementary School	Elementary Teacher Elementary Teacher - FTE:100%	01.0-00000.0-11100-10000-1110-2150000	100	RA:006 - ST:11		3/1/2025
STIRES, MEGAN Special Education	Special Ed Tchr-preschool Spec Ed Pre-School - FTE:100%	01.0-65000.0-57300-11100-1110-5080000	100	RA:003 - ST:05 STP: $1791		3/10/2025

ELECTION: SUBSTITUTE	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE / ENDING DATE
BADDERS, RANDALL Human Resources	Sub Tchr/spec Ed Sub Tchr Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		2/4/2025
GARCIA, JACQUELINE Human Resources	Sub Tchr/spec Ed Sub Tchr Substitute Teacher	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $200/210		2/13/2025

ELECTION: ADULT SCHOOL	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE / ENDING DATE
GOMEZ, YESENIA Adult School	Teacher: Adult School ESL Level 2 Online &	11.0-63910.0-41102-10000-1130-5330000 11.0-39050.0-41102-10000-1130-5330000 11.0-39260.0-41102-10000-1130-5330000	70 25 5	RA:003 - ST:03 STP: $1582		2/11/2025 5/23/2025

CORRECTION	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE / ENDING DATE
NICHOLSON, JENNIFER Special Education	Cell Phone Stipend Director, Special Education -	01.0-65000.0-50010-21000-1980-7440000 01.0-00000.0-00000-21000-1980-7440000 01.0-65460.0-50010-21000-1980-7440000	50 25 25	RA:009 - ST:05 STP: $50	To correct cell phone stipend	7/1/2023

ELECTION: LONG TERM SUBS	ASSIGNMENT	APPROPRIATION NUMBER	PCT	RATE OF PAY	REMARKS	EFFECTIVE DATE / ENDING DATE
CONAHAN, KARI Emerson Elementary School	Long Term Sub Teacher 3rd Grade	01.0-00000.0-11100-10000-1160-7550000	100	Salary Rate: $250.00		1/6/2025 3/7/2025

Aleman, Richere	CC-Washington	Hourly Equivalent	Hourly	$90.44	280	February - June
Arenal, Shannon	Special Ed	Other Hourly	Hourly	$39.67	3	January - February
Avanesian, Ellin	Jefferson	Intervention	Hourly	$53.46	16	February – May
Avanesian, Ellin	Jefferson	Other Hourly	Hourly	$39.67	4	February – May
Bastian, Jennifer	Jefferson	Intervention	Hourly	$53.46	119	February – April
Bastian, Jennifer	Jefferson	Other Hourly	Hourly	$39.67	17	February - April
Bommarito, Giana	Roosevelt	Intervention	Hourly	$53.46	66.56	February
Bommarito, Giana	Roosevelt	Other Hourly	Hourly	$39.67	10.18	February
Caamano, Sarah	Luther	Other Hourly	Hourly	$39.67	10	January - May
Capelle, Melissa	Special Ed	Home Teacher	Hourly	$42.39	122	February - June
Clendenin, Erin	Jefferson	Intervention	Hourly	$53.46	119	February - April
Clendenin, Erin	Jefferson	Other Hourly	Hourly	$39.67	17	February - April
Diaz, Vanessa	Adult	Weekly Assignment	Hourly	51.61	315	January – June
Diaz, Vanessa	Adult	Adult Other Hourly	Hourly	$31.03	100	January - June
Dixon, Joann	JBHS	Intervention	Hourly	$53.46	30	January - May
Dixon, Joann	JBHS	Other Hourly	Hourly	$39.67	15	January - May
Dixon, Joann	Sped	Home Health	Hourly	$42.39	44	February - March
Dixon, Joann	Sped	Home Health	Hourly	$42.39	18	February
Enokian, Stefanie	Instruction	Other Hourly	Hourly	$39.67	6	January - February
Fitzgerald, Kyle	JBHS	Intervention	Hourly	$53.46	30	January - May
Fitzgerald, Kyle	JBHS	Other Hourly	Hourly	$39.67	15	January - May
Froelich, Kelly	Jefferson	Intervention	Hourly	$53.46	119	February - April
Froelich, Kelly	Jefferson	Other Hourly	Hourly	$39.67	17	February - April
Ghadarian Mashihi, Erin	Washington	Intervention	Hourly	$53.46	160	January - April
Ghadarian Mashihi, Erin	Washington	Other Hourly	Hourly	$39.67	27	January - April
Gladkihchadliyeva,Alexandra	Luther	Other Hourly	Hourly	$39.67	10	January - May
Hernandez Jr., Joel	Luther	Other Hourly	Hourly	$39.67	10	January - May
Keshishian, Natalie	Jefferson	Other Hourly	Hourly	$39.67	4	February – May
King, Jennifer	Special Ed	Hourly Equivalent	Hourly	$88.51	16.75	January - April
King, Jennifer	Special Ed	Other Hourly	Hourly	$39.67	9	January - April

Klauder, Lindsey	Providencia	Other Hourly	Hourly	$39.67	6	January - February
Lagman, Gennine-Tiffany	Special Ed	Other Hourly	Hourly	$39.67	3	January - February
Levi, Julie	Special Ed	Hourly Equivalent	Hourly	$88.93	12	February
Lewis, Laquannia	Luther	Other Hourly	Hourly	$39.67	10	January - May
Mancini, Laura	Special Ed	Other Hourly	Hourly	$39.67	3	January - February
Mehta, Michele	Washington	Other Hourly	Hourly	$39.67	160	January - April
Mehta, Michele	Washington	Intervention	Hourly	$53.46	27	January - April
Mucha, Michelle	JBHS	Intervention	Hourly	$53.46	30	January - May
Mucha, Michelle	JBHS	Other Hourly	Hourly	$39.67	15	January - May
Nittis, Pascal	Special Ed	Hourly Equivalent	Hourly	$84.17	14	January - April
Niwa, Jennifer	Jefferson	Other Hourly	Hourly	$39.67	4	February – May
Prosser Bogh, Mary	Jefferson	Substitute	Daily	$200.00	21	January - March
Raguini, Vincent	Huerta	Other Hourly	Hourly	$39.67	20	February - May
Roberts, Robyn	Washington	Other Hourly	Hourly	$39.67	160	January - April
Roberts, Robyn	Washington	Other Hourly	Hourly	$39.67	26.75	January - April
Roberts, Robyn	Washington	Intervention	Hourly	$53.46	.25	January - April
Snowden-Frost, Dawn	JBHS	Intervention	Hourly	$53.46	30	January - May
Snowden-Frost, Dawn	JBHS	Other Hourly	Hourly	$39.67	15	January – May
Thomas-Pickett, Jonelle	Instruction	Other Hourly	Hourly	$39.67	18	July - June
Udall, Kristin	Disney	Intervention	Hourly	$53.46	81	February
Wahe, Debra	Luther	Other Hourly	Hourly	$39.67	15	January – June
Wahe, Debra	Luther	Saturday School	Daily	$169.90	1	February
Watts, Joshua	Luther	Other Hourly	Hourly	$39.67	10	January – May
Wenzel, Heidi	Roosevelt	Intervention	Hourly	$53.46	66.56	February
Wenzel, Heidi	Roosevelt	Other Hourly	Hourly	$39.67	10.18	February

Resignation

BARRIOS, Gabriela	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	45-III	D	02-11-25		Special Education
KHACHATRYAN, Alvard	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	45-II	D	02-14-25		Special Education

39 Month Reemployment

GEVORGYAN, Gohar	Paraeducator, Severely Impaired	01.0-65000.0-57601-11106-2110-533044	.75	41-VI	D	03-04-25		Adult School Exhausted all Paid Time

Leave

CABRAL, Marisol	Food Service Assistant	13.0-53100.0-00000-37000-2210-2090000		37-II	D	02-12-25	05-02-25	McKinley Elementary (Parental Bonding)
CL 0073-25	Human Resources	01.0-00000.0-11100-10009-2910-2102000		35-II	D	02-04-25	02-28-25	Human Resources (Paid Administrative Leave)
CL 0074-25	Human Resources	01.0-65000.0-57601-11905-2210-7440000		45-II	D	02-04-25	02-14-25	Special Education (Unpaid Leave)
FITZPATRICK, Suzanne	Paraeducator – Special Education	01.0-33100.0-57602-11100-2110-4310000		38-VI	D	02-18-25	03-03-25	Burbank High School (Home Responsibility)
NAVARRO, Mark	Campus Supervisor	01.0-00000.0-00000-83000-2210-4320000		36-VI	D	02-17-25	02-28-25	Burroughs High School (Home Responsibility)

Additional Compensation for Health Care

KARIMIAN, Roobina	Paraeducator – Deaf & Hard of Hearing	01.0-33100.0-57300-11104-2110-2160000		39-VI	D	02-06-25	05-22-25	Washington Elementary Severely Impaired - $181/month
MADORE, Melissa	Paraeducator – Special Education	01.0-65000.0-57602-11200-2110-2130000		38-V	D	02-03-25	05-22-25	Providencia Elementary Severely Impaired - $181/month

Additional Compensation for Longevity

ERICKSON, Amy	Library Coordinator – Elementary	01.0-01500.0-00000-24200-2210-2160000 01.0-30100.0-00000-24200-2210-2169000	.8555 .1445	36-VI	D	02-01-25		Washington Elementary 20 years - $234/month
GUEFFROY, Katherine	Educational Interpreter I – DHH	01.0-33100.0-57602-11104-2110-4310000	.8125	55-VI	D	02-01-25		Burbank High School 25 years - $280/month
GUTCHES, Mackenna	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	45-VI	D	02-01-25		Special Education 10 years - $142/month
NAVARRO, Silvia	Food Service Assistant	13.0-53100.0-00000-37000-2210-4320000 13.0-53100.0-00000-37000-2210-4320000	.3438 .3125	37-VI	D	02-01-25		Burroughs High School 20 years - $153.86/month
TANNER, Gloria	Office Assistant – Elementary	01.0-00000.0-00000-27000-2410-2100000	1.0	36-VI	C	02-01-25		Miller Elementary 30 years - $324/month
VARDANIAN, Gohar	Attendance Technician	01.0-00000.0-00000-27000-2410-4310000	1.0	35-VI	C	02-01-25		Burbank High School 25 years - $280/month
WASSEM, MaryAnne	Paraeducator – Special Education	01.0-33100.0-57602-11100-2110-2130000	.75	38-VI	D	02-01-25		Providencia Elementary 20 years - $234/month

Additional Compensation for Working Out of Class

BURKHART, Shari	Food Services Field Supervisor	13.0-53100.0-00000-37009-2312-7490000	1.0	H-7	C	01-06-25	04-30-25	Food Services
DUNN, Susie	Food Services Operations Coordinator	13.0-53100.0-00000-37009-2312-7490000	1.0	H-7	A	01-06-25	04-30-25	Food Services

Change of Assignment – Classification/Location/FTE

AROUTIOUNIAN, Rima	Library Coordinator – Elementary	01.0-01500.0-00000-24200-2210-2100000	.89	36-I	D	02-27-25		Miller Elementary
BRODY, Samantha	School Office Manager Alternative	01.0-65000.0-50010-27000-2410-5080000	.9375	43-VI	C	02-11-25		Horace Mann

Change of Assignment – Classification/Location/FTE, (Continued)

BAUTISTA, Marie	Paraeducator Healthcare	01.0-65000.0-57601-11908-2110-3200000	.875	41-VI	D	02-04-25		Burroughs High School
CHAVEZ, Samantha	Paraeducator – Special Education	01.0-33100.0-57602-11100-2110-3220000	.8125	38-IV	D	02-11-25		Burbank High School
MIRABAL, Tiffany	Paraeducator – Severely Impaired	01.0-65000.0-57601-11100-2110-2140000	.75	41-IV	D	02-15-25		Roosevelt Elementary

Election – Monthly

KOJOYAN, Nelly	Campus Supervisor	01.0-00000.0-00000-83000-2210-3210000	.75	36-III	D	02-18-25		Huerta Middle School
MOLINA, Monica	Behavior Intervention Assistant	01.0-65000.0-57601-11905-2110-7440000	.8125	45-I	D	02-18-25		Special Education
TORRES, Natalie	Food Service Cook - Central Kitchen	13.0-53100.0-00000-37000-2210-7490002	.8750	41-I	D	02-11-25		Luther Middle School

Election – Hourly

ACEVEDO-CHAVEZ, Nairobi	Long Term Substitute School Office Manager	01.0-00000.0-00000-27000-2460-7550000		$22.04	F	08-01-24	09-30-24	Human Resources
AROUTIOUNIAN, Rima	Paraeducator – English Language Learner	01.0-90201.0-00000-27000-2930-2148200		37-I	D	02-05-25	02-05-25	Roosevelt Elementary
BAKER, Ryan	Paraeducator	01.0-00014.0-11100-10000-2140-7421000		37-V	D	01-01-25	03-31-25	Instructional Services
BARBADUOMO, Jean	English Language Development Office Specialist	01.0-00014.0-11100-10000-2130-7421000		35-III	D	01-01-25	03-31-25	Instructional Services
BARRAGAN, Erika	CTE Technician	01.0-63870.0-38000-10000-2440-7429000		38-VI	D	09-01-24	12-31-24	Instructional Services
BATES, Shelley	Campus Supervisor – Elementary	01.0-90201.0-00000-27000-2930-2148200		35-III	D	02-05-25	02-05-25	Roosevelt Elementary

Election – Hourly, (Continued)

COLSON, Mary	Campus Supervisor – Elementary	01.0-00000.0-11100-24950-2930-2051000	35-VI	D	02-05-25	02-05-25	Bret Harte Elementary
DANOOKH, Marineh	Paraeducator – English Language Learner	01.0-00014.0-11100-10000-2130-7421000	37-III	D	01-01-25	03-31-25	Instructional Services
DUENAS, Christina	Campus Supervisor	01.0-00000.0-00000-83000-2240-3201000	36-VI	D	02-01-25	02-28-25	Luther Middle School
GONZALEZ, Emily	Human Resources Analyst-Classified	01.0-00000.0-00000-72000-2440-7551000	48-I	A	02-12-25	06-30-25	Human Resources
GUMM, Rachel	Paraeducator – Special Education	01.0-90201.0-00000-27000-2930-2148200	38-VI	D	02-05-25	02-05-25	Roosevelt Elementary
HARTUNG, Cory	Long Term Substitute School Office Manager	01.0-00000.0-00000-27000-2460-7550000	$22.04	F	10-01-24	01-31-25	Human Resources
HEDER, Sarah	Library Coordinator – Elementary	01.0-90201.0-00000-27000-2930-2148200	36-V	D	02-05-25	02-05-25	Roosevelt Elementary
KANOHO, Marissa	Office Assistant – Elementary	01.0-90201.0-00000-27000-2440-2148200	36-VI	C	02-05-25	02-05-25	Roosevelt Elementary
MARSHALL, Janice	Food Services Assistant	13.0-53100.0-00000-37000-2260-7490000	$19.06	F	02-12-25		Human Resources
MATEVOSYAN, Anahit	Long Term Substitute Paraeducator, English Language Learner	01.0-65000.0-57602-11100-2160-7440000	$19.06	F	09-11-24	10-18-24	Human Resources
MATEVOSYAN, Anahit	Long Term Substitute Paraeducator, English Language Learner	01.0-65000.0-57602-11100-2160-7440000	$19.06	F	11-07-24	01-31-25	Human Resources
MC CORKLE, Stephanie	Campus Supervisor	01.0-00000.0-00000-83000-2240-3201000	36-VI	D	02-01-25	02-28-25	Luther Middle School

Election – Hourly, (Continued)

MORANTE, LaShaunda	Food Service Assistant	13.0-53100.0-00000-37000-2230-2130000	37-I	D	02-01-25	06-10-25	Providencia Elementary
NARKWATCHARA, Violet	Food Service Assistant	13.0-53100.0-00000-37000-2230-2010000	37-II	D	02-01-25	06-10-25	Disney Elementary
ORTEGA, Janette	Paraeducator – Special Education	01.0-90201.0-00000-27000-2930-2148200	38-II	D	02-05-25	02-05-25	Roosevelt Elementary
PUMPIAN-MINDLIN, Ilya	School Office Manager Adult School	11.0-63910.0-41101-27000-2440-5330000 .10 11.0-63910.0-41102-27000-2440-5330000 .30 11.0-63910.0-41104-27000-2440-5330000 .30 11.0-63910.0-41106-27000-2440-5330000 .20 11.0-63910.0-41100-27000-2440-5330000 .10	43-VI	E	02-01-25	06-30-25	Burbank Adult School
QUIJANO, Kathryn	Behavior Intervention Assistant	01.0-90201.0-00000-27000-2930-2148200	45-V	D	02-05-25	02-05-25	Roosevelt Elementary
RENDON MOLINA, Wilber	Custodian	01.0-00100.0-00000-82100-2260-7520000	$19.53	F	02-19-25		Human Resources
SHAW, Maureen	Long Term Substitute Campus Supervisor	01.0-00000.0-00000-83000-2260-7550000	$18.58	F	01-06-25	02-28-25	Human Resources
SHIRVANYAN, Armine	Long Term Substitute Paraeducator, Special Education	01.0-65000.0-57602-11100-2160-7440000	$19.53	F	09-23-24	11-01-24	Human Resources
SHIRVANYAN, Armine	Long Term Substitute Paraeducator, Special Education	01.0-65000.0-57602-11100-2160-7440000	$19.53	F	11-15-24	01-31-25	Human Resources
TALLI, Solaf	Campus Supervisor Elementary	01.0-00000.0-11100-10009-2960-7550000	$18.18	F	02-11-25		Human Resources
TOFTGAARD, Joakim	Visual and Performing Arts Instructor	01.0-67700.0-11100-10000-2170-4319000	$50.00	G	02-11-25	05-31-25	Burbank High School
TORRES, Natalie	Food Service Cook Central Kitchen	13.0-53100.0-00000-37000-2230-7490002	41-I	D	02-11-25	06-10-25	Luther Middle School

Election – Hourly, (Continued)

VASQUEZ, Michelle	Visual and Performing Arts Instructor	01.0-67700.0-11100-10000-2170-4319000	$50.00	G	02-11-25	05-31-25	Burbank High School
WOLFF, Alexander	Technology Support Specialist I	01.0-42030.0-47600-10000-2240-2069000	49-I	A	01-23-25	05-22-25	Burbank High School
WOODFORD, Brittany	Visual and Performing Arts Instructor	01.0-67700.0-11100-10000-2170-4319000	$50.00	G	02-14-25	05-31-25	Burbank High School

Signature _____ 2/21/2025

Title: Sarah Rudchenko, Assistant Superintendent, Human Resources Services

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
PREPARED BY:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
SUBMITTED BY:	Laura Erisman, Administrative Secretary
DATE:	March 6, 2025
SUBJECT:	Burbank High School VMA (Overnight) Field Trip

Background:

The Burbank High School Vocal Music Association wishes to attend Vista Valley High School Monsoon Madness competition in Surprise AZ on Friday, March 14, 2025 through Sunday, March 16, 2025.

Discussion/Issues:

Ninety (90) students will travel via bus to Surprise Arizona with Brett Carroll, Teacher and twelve chaperones.

Itinerary

Friday, March 14th, students will leave Burbank High School via bus for Phoenix Westin Downtown at 333 N. Central Ave., Phoenix, AZ 85004, (602) 429-3500. Students will check into hotel at 2:30 p and will meet in the lobby at 5:30 pm for a group dinner. After returning to rooms, lights out will be at 10:00 pm.

Saturday, March 15th, students will have breakfast at the hotel with their groups. Following breakfast, students will depart for the competition. After performances, awards and finalist announcements will be made at 4:00 pm. If groups participate in final, the awards ceremony will be at 10:30 pm. All students will help pack the buses and will return to the hotel at 1:10 am. Lights out is at 1:30 am.

Sunday, March 16th, students will have breakfast at the hotel at 10:00 am and load luggage onto buses. Students will walk to take the bus to the Churchill Marketplace for shopping and lunch. Buses will depart for Burbank at 3:00 pm and are expected to arrive at Burbank High School at 11:00 pm.

In accordance with Board Policy and Administrative Regulations 6153 regarding field trips, all students will sign a behavior contract along with all necessary field trip forms. A parent meeting is scheduled for February 19, 2025. All students and parents/guardians are expected to attend.

Fiscal Impact:

No student will be denied participation in this field trip due to lack of personal funds.

Recommendation:

Oscar Macias, Interim Assistant Superintendent, Instructional Services, recommends that the Board of Education approve the Burbank High School VMA (Overnight) Field Trip request to participate in the Valley Vista Monsoon Madness Show Choir Competition in Surprise, AZ from Friday, March 14, 2025 through Sunday, March 16, 2025, as presented.

Burbank Unified School District
Instructional Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
PREPARED BY:	Oscar Macias, Interim Assistant Superintendent, Instructional Services
SUBMITTED BY:	Laura Erisman, Administrative Secretary
DATE:	March 6, 2025
SUBJECT:	Ratification of Luther Burbank Middle School 6th Grade GATE Science (Overnight) Field Trip

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Background:
The Luther Burbank Middle School 6th Grade GATE Science wishes to attend the Ocean Institute Sea Floor Explorer Program. First group trip will be Wednesday, February 26, 2025 through Thursday, February 27, 2025. Second group will be Thursday, March 6, 2025 through Friday, March 7, 2025.

Discussion/Issues:
On February 26th, thirty-five (35) students will travel by bus to Dana Point with Jessica Schackne, Teacher and five (5) chaperones. On March 6th, forty-five (45) students will travel by bus with Jessica Schackne, Teacher and three (3) chaperones.

Itinerary
Day 1 – Students will meet at Luther Burbank Middle School at 9:30 am and depart for the Ocean Institute, 24200 Dana Point Harbor Dr., Dana Point, CA 92629, (949) 496-2274. Students will have hands on activities to enhance understanding and learn about new vocations. Dinner will be at 6:00 pm. ROV building challenge will be at 7:45 pm followed by a fire pit and lights out at 10:00 pm.

Day 2 – Students will wake up at 6:00 am and have breakfast and clean up time. At 7:00 am students will depart on a research cruise. Students will depart at 10:00 am for return trip to Luther Burbank Middle School.

In accordance with Board Policy and Administrative Regulations 6153 regarding field trips, all students will sign a behavior contract along with all necessary field trip forms. A parent meeting is scheduled for February 6, 2025. All students and parents/guardians are expected to attend.

Fiscal Impact:
There is no cost to students for transportation, food and lodging. No student will be denied participation in this field trip due to lack of personal funds.

Recommendation:
Oscar Macias, Interim Assistant Superintendent, Instructional Services, recommends that the Board of Education ratify the Luther Burbank Middle School 6th Grade GATE Science (Overnight) Field Trip request to participate in the Ocean Institute Sea Floor Explorer Program, as presented.

BURBANK UNIFIED SCHOOL DISTRICT
Office of Human Resources Services
REPORT TO THE BOARD

TO:	Members of the Board of Education
FROM:	Sarah Rudchenko, Ed.D., Assistant Superintendent, Human Resources
PREPARED BY:	Sarah Rudchenko, Ed.D., Assistant Superintendent, Human Resources
SUBMITTED BY:	Cindy Quiterio, Executive Assistant to the Superintendent
DATE:	March 6, 2025
SUBJECT:	Ratification of Agreement for Professional Services (Human Resources)

Background

Pursuant to Board Policy 3312, the Board of Education's designee may contract with consultants to provide specific services on a temporary basis.

Discussion/Issues

For continuous improvement and support for site leadership, the district is contracting with Jan Britz, retired superintendent, to provide executive coaching for administrative staff to build capacity and support for building school leadership teams.

Financial Implications

The cost to the District associated with this request is $10,000 (01.000000.0-00000-72000-5850-7552000)

Recommendation

Sarah Rudchenko, Assistant Superintendent, Human Resources Services, recommends that the Board of Education ratify an agreement between Burbank Unified School District and Jan Britz to provide services as an Executive Coach, not to exceed $10,000 (01.000000.0-00000-72000-5850-7552000), effective February 1, 2025 through June 30, 2025 and that authority to sign the agreement be exercised pursuant to BUSD AR 3314, as presented.

BURBANK UNIFIED SCHOOL DISTRICT

1900 W. Olive Avenue • Burbank, CA 91506-2460 • (818) 729-4400

AGREEMENT FOR CONSULTANT SERVICES

This Agreement, made and entered into this 6th of March by and between the **Burbank Unified School District**, hereinafter referred to as "District", and Dr. Jan Britz hereinafter referred to as "Consultant."

Payee's Name Janet Britz Daytime Phone Number [redacted]

Email Address [redacted]

Mailing Address [redacted]

Sponsoring Administrator Dr. John Paramo

Board Approval Date

Account String 01.000000.0-00000-72000-5850-7552000

The assignment ☐ **will or** ☒ **will not** require Consultant to work with pupil(s) unsupervised in a program sponsored by the District during the contract period. If it does, the Consultant will be contacted by HR and provided the DOJ & FBI form to complete as required by AB346 and will be responsible for associated costs. **Consultant shall not begin service until HR receives clearance.**

Retired Employee: Please check if you belong to _____ calPERS _X_ cal STRS Retirement Date _____

WITNESSETH:

WHEREAS, the District is authorized pursuant to Education Code section 35160 and Government Code Section 53060 to contract for the services of consultants;

WHEREAS, the Consultant is especially trained, experienced and competent to provide such services;

WHEREAS, in consideration of the mutual promises of the parties, hereto, the District hereby retains the Consultant upon the terms and conditions hereinafter set forth, and the Consultant hereby accepts said retention and agrees to perform the services hereinafter mentioned, upon said terms and conditions;

NOW THERFORE, the parties mutually agree as follows:

1. The Consultant agrees to perform the following services for the District, at a rate of $ per hour☒/ per day ☐/ per session☐ for a total not to exceed $ 10,000 **Amount to include speaking fee, mileage and any additional fees.
2. The term of the Agreement shall be the period commencing on February 1 2025 and terminating on June 30, 2025.
3. Payment Terms: submit a time chart every three months to be submitted to BUSD payroll
4. Consultant will provide the following services:

   Executive coaching for principals, give educational advice, help and support to build a leadership team. Provide additional services as determined by the Superintendent and Board of Education.
5. The Consultant shall provide an invoice/Authorization for Payment of the time spent in providing the services and preparing the products required by this Agreement. Consultant will be paid at the conclusion of this contract unless otherwise stated in the payment terms above.
6. It is expressly understood and agreed to by both parties hereto that the Consultant, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an independent contractor and is not an officer, agent or employee of the aforesaid District.
7. Consultant agrees to defend, indemnify, save, and hold harmless the District, its governing body, the individual members thereof, and all officers, agents and employees of the District from all loss, cost, and expense arising out of any liability or claim of liability for injury, damage, or loss sustained or claimed to have been sustained arising out of, or occurring as a result of Consultant's performance or failure to perform services under this Agreement.
8. This agreement may be terminated at any time based upon the mutual agreement of the parties hereto. This agreement may also be terminated immediately by the District should Consultant breach this agreement or fail to perform the required services in a satisfactory manner.
9. Consultant agrees to pay all Federal, State and Local taxes, and fees that are owed as a result of payments made to Consultant pursuant to this agreement. Consultant agrees to indemnify and hold harmless the District from any and all costs, loss, or liability whatsoever arising from or caused by any challenge to the payments made to Consultant pursuant to this agreement, including but not limited to any liabilities or penalties assessed or levied by any and all local, state, or federal taxing authorities against the District.
10. Consultant agrees to ensure that they do not exceed the applicable earnings limitation under CALPERS or STRS and agrees to be solely responsible for any actions taken by CALPERS or STRS as a result of exceeding the applicable earnings limitation.

Burbank Unified School District of Los Angeles County

IN WITNESS THEREOF, the parties hereto have set their hands on the day and in the month and year first above written.

BUSD Authorized Signature/Title	Date	Consultant	Dr. Jan Britz	Date

Instructions: Consultant is to sign and return one copy to the sponsoring administrative site. Agreement will be submitted for Board Approval. After Board approval, a Purchase Req will be created. This Purchase Req will need to include the Agreement for Consultant Services, W9, and Board Approved coversheet uploaded on the Purchase Req. Revised 06/19