



Calcasieu Parish Police Jury

Governing Authority of Calcasieu Parish, Louisiana

Brian Abshire
President
Randy Burleigh
Vice President

AGENDA

REGULAR MEETING

Thursday, May 21, 2026

5:30 PM

Joe Andrepont
Judd Bares
Anthony L. Bartie
Mitch Bowers
Mary Kaye Eason
Tony Guillory
Ron Hayes
Eddie Lewis, Jr.
Roger Marcantel
Darby Quinn
Mike Smith
Tony Stelly
Mike Wittler

Call to Order by President Abshire.

Invocation and Pledge of Allegiance. (Mr. Bartie)

Roll Call.

1. **Planning and Development**

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

1.A Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends approval of three (3) new applications and one (1) renewal application, as well as ratification of one (1) special event permit.

1.B Adopt an ordinance approving the sale of adjudicated property located at 323 Church Street, Lake Charles, Ward Three (AP03-129-25; TA #00602892), to David R. Miles, in accordance with La.R.S. 47:2202(B), and further, authorizing the Director of the Division of Planning and Development to execute all documents related thereto. (District 2, Mr. Smith)

AGENDA NOTE: Mr. Miles has met the criteria to purchase an adjacent adjudicated property by maintaining that property for more than a year prior to the sale.

1.C Adopt ordinances rescinding the following ordinances with respect to adjudicated properties (District 11, Mr. Marcantel):

(1) Ordinance No. 8063 - East of the 1600 Block of Woods Loop, Vinton, Ward Five; TA #00196363; AP05-067-25 - due to the awarded bidder's failure to fulfill the necessary requirements; and

AGENDA NOTE: Staff requests permission to re-advertise said property.

(2) Ordinance No. 8110 - 1118 Edwards Road, Sulphur, Ward Six; TA #01330945; AP06-114-25 - due to the property being redeemed.

1.D Authorize the Director of the Division of Planning and Development to notify the following property owners in accordance with Article II of Chapter Six of the Code of Ordinances of the Parish of Calcasieu, Louisiana, to show cause at a public hearing on July 2, 2026, or the first regular meeting thereafter, as to why the structures on the properties as stipulated should not be condemned:

(1) 1478 Parish Barn Road, Iowa, Ward Eight (one house). Owner: Arvelien Joseph Ardoin, Jr., et ux, 5916 Mark LeBleu Road, Lake Charles, LA 70615 TA #00262587 (District 10, Mr. Stelly);

(2) 1930 Jacobson Road, Sulphur, Ward Four (one house with attached garage and inground swimming pool). Owner: Federal National Mortgage Association, P O Box 650043, Dallas, TX 75265-0043 TA # 00164437 (District 12, Mr. Bares);

(3) 2959 Smith Ferry Road, Westlake, Ward Four (one manufactured home and one accessory building). Owner: James Ira Allemang, Jr., et ux, 2959 Smith Ferry Road, Westlake, LA 70669 TA #00141461 (District 14, Mr. Burleigh); and

(4) 606 Arnold Street, Sulphur, Ward Four (one house). Owner: Thibodeaux Property Group, LLC, 844 Coach Williams Drive, Sulphur, LA 70663-1548 TA #00149292 (District 15, Mr. Bowers).

2. **Administration**

Consideration of approving the following items as requested by the Office of the Administrator, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

2.A Approve the minutes of the Regular Meeting of the Police Jury dated April 23, 2026.

2.B Approve the Budget Committee Report dated May 21, 2026. (Mr. Bartie)

2.C Approve the Ways and Means Committee Report dated May 21, 2026. (Mr. Smith)

2.D Take the following actions as recommended by the Solid Waste & Litter Abatement Committee on May 7, 2026:

- (1) Adopt a resolution approving the Solid Waste Management Manual, 2027 Edition; and
- (2) Advertise for Request-for-Proposals for Residential Solid Waste Collection and Disposal Services (RFP-2026-PW-143).

3. **Engineering and Public Works**

Consideration of approving the following items as requested by the Division of Engineering and Public Works, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 3.A Adopt a resolution approving an Amendment to the Professional Engineering Contract between the Police Jury and Providence Engineering and Environmental Group LLC to include additional services for the *Forest Avenue Drainage Improvement Project*. (District 2, Mr. Smith)
- 3.B Adopt a resolution approving an Amendment to the Professional Engineering Contract between the Police Jury and Neel-Schaffer, Inc., to include additional services for the *LA 1256 at Carlyss Drive Intersection Improvements Project*. (District 12, Mr. Bares and District 15, Mr. Bowers)
- 3.C Adopt a resolution approving an Act of Donation of a Permanent Utilities Servitude for the *Big Lake Road Waterline Expansion Project* from CSK Properties, L.L.C. (District 8, Ms. Eason)
- 3.D Adopt a resolution approving a Right-of-Way Use Agreement between the Police Jury and Brightspeed of Louisiana, LLC, for fiber-optic infrastructure installation within the unincorporated areas of the Parish.

4. **Human Services**

Consideration of approving the following item as requested by the Human Services Department, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 4.A Adopt a resolution approving a Multi-Jurisdictional Agreement between the Police Juries of Allen, Beauregard, Calcasieu, Cameron, Jefferson Davis, and Vernon Parishes, stipulating the actions and responsibilities for services to be provided as a result of the funds allocated through the Workforce Innovation and Opportunity Act (WIOA) from April 1, 2026, to March 31, 2027.

5. **Procurement**

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 5.A Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.
- 5.B Advertise for bids for Calcasieu Parish Project No. 26-103-0456 (*West Calcasieu Parish Roads and Drainage Rehabilitation*). (Wards Four, Five, and Six; District 11, Mr. Marcantel; District 13, Mr. Andrepont; District 14, Mr. Burleigh; and District 15, Mr. Bowers)
- 5.C Action on bids received on May 14, 2026, for Bulk Oil (SB-2026-PW-132) with unit prices effective from May 22, 2026, until July 2, 2026.

***AGENDA NOTE:** Three bids were received. Staff recommends the bids of Breaux Petroleum Products, Inc.; Gaubert Oil Company, L.L.C.; and Waring Oil Company, LLC, be accepted.*

- 5.D Adopt a resolution, on behalf of Sewerage District No. Eleven of Wards Three and Eight, accepting the *Ultraviolet Disinfection System Replacement Project* (SD-2024-SD11-161, formerly SD-2024-SD11-144) as substantially complete.

***AGENDA NOTE:** The Police Jury serves as the governing authority for this District.*

6. **Condolences**

- 6.A Adopt a resolution of condolences to be forwarded to the family of the late Pythina Brooks Brown. (Mr. Smith)
- 6.B Adopt a resolution of condolences to be forwarded to the family of the late Jude Wayne Theriot. (Mr. Hayes)
- 6.C Adopt a resolution of condolences to be forwarded to the family of the late Bobby Earl Keasler. (Mr. Hayes)

7. **Recognition**

- 7.A Special recognition of Mr. Mike Wittler for his service as interim District 7 Police Juror. (President Abshire)

8. **Executive Session**

- 8.A Consideration of going into Executive Session to discuss Department of Transportation and Development v. Calcasieu Parish Police Jury, et al; C.A.No. 2026-1903 (14th JDC).

9. **Adjourn**

In accordance with the Americans with Disabilities Act, anyone in need of special assistance to attend this meeting should contact Jennifer Wallace, Parish Secretary, at 337-721-3510.

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: Planning and Development

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends approval of three (3) new applications and one (1) renewal application, as well as ratification of one (1) special event permit.

ADDITIONAL INFORMATION:

ATTACHMENTS:

[Liquor & Beer permits 5.21.26.pdf](#)

[Margarita Mix Off special event permit 5.21.26.pdf](#)



CALCASIEU PARISH POLICE JURY

Governing Authority of Calcasieu Parish, Louisiana

DIVISION OF PLANNING & DEVELOPMENT
901 Lakeshore Drive - 5th Floor
Lake Charles, LA 70601
337/721-3600
planning@calcasieu.gov
calcasieu.gov

TO: Calcasieu Parish Police Jury
FROM: Jennifer Guidry - License Office
DATE: May 21, 2026
RE: Special Event Permit

A Special Event Permit has been issued to **Breland Cook**, Donor Engagement Manager for The Foundation at Lake Charles Memorial Hospital, for the special event **Margarita Mix Off**, where alcoholic beverages will be sold or provided as part of a general admission or other type fee.

A **Type A permit** has been issued to Breland Cook, Donor Engagement Manager, for The Foundation at Lake Charles Memorial Hospital, for the event **Margarita Mix Off** to be held **Thursday, June 11, 2026, until Saturday, June 13, 2026** at the The Stables at Le Bocage, 4550 South Park Drive, Lake Charles, LA 70607.

(District 7, Mr. Wittler)

Item Cover Page

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Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

ADDITIONAL INFORMATION:

ATTACHMENTS:

[04.Budget to Actual Comparison - April 30, 2026.pdf](#)

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of April 30, 2026

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
010	R0101	41500	HOTEL/MOTEL TAX	75,000	18,214.68	56,785	24.3%
010	R0101	43173	OCD GRANT - DISASTERS	1,390,632	0.00	1,390,632	0.0%
010	R0101	43400	STATE GRANTS	610,000	0.00	610,000	0.0%
010	R0101	43401	STATE GRANT - CIVIL DEFENSE	63,534	0.00	63,534	0.0%
010	R0101	43402	STATE GRANT - EMS	5,600	0.00	5,600	0.0%
010	R0101	43700	GRT-CITY OF L.C.-CIVIL DEFENSE	7,000	0.00	7,000	0.0%
010	R0101	43710	JSA - SHERIFF - MEDICAL STAFF	779,015	326,781.53	452,233	41.9%
010	R0101	44110	COURT COST - CORONER	5,000	1,912.50	3,088	38.3%
010	R0101	44180	FACILITY MAINTENANCE FEES	302,000	302,000.00	0	100.0%
010	R0101	45113	WARD 3 COURT FINES	40,000	13,072.98	26,927	32.7%
010	R0101	45114	WARD 4 COURT FINES	225,000	108,967.63	116,032	48.4%
010	R0101	48111	PARKING FEES - 901 BUILDING	3,900	1,300.00	2,600	33.3%
010	R0101	48120	RENTAL FEES - MAGNOLIA BUILDING	62,803	8,240.51	54,562	13.1%
010	R0101	48121	RENTAL FEES - 901 LAKESHORE	184,188	60,636.12	123,552	32.9%
010	R0101	48122	RENTAL FEES - CRIME LAB	78,600	0.00	78,600	0.0%
010	R0101	48500	SALE OF ASSETS	10,000	0.00	10,000	0.0%
010	R0101	49120	GRANT FROM HEALTH UNIT	1,759,437	723,455.61	1,035,981	41.1%
010	R0102	41101	GENERAL ALIMONY TAX	10,286,000	10,342,532.39	-56,532	100.5%
010	R0102	41102	AD VALOREM-COURTHOUSE & JAIL	9,858,000	9,776,097.07	81,903	99.2%
010	R0102	41820	CABLE TV FRANCHISE TAX	390,000	114,015.27	275,985	29.2%
010	R0102	41830	BROADBAND FRANCHISE/ROW FEES	5,000	4,413.24	587	88.3%
010	R0102	43501	ST REVENUE SHARING-GEN ALIMONY	657,270	438,179.50	219,091	66.7%
010	R0102	43502	STATE REV SHARING-CRTHS & JAIL	380,714	253,809.26	126,905	66.7%
010	R0102	43510	STATE SHARED SEVERANCE TAX	1,000,000	238,737.89	761,262	23.9%
010	R0102	43560	STATE SHARED BEER TAX	60,000	26,650.72	33,349	44.4%
010	R0102	44115	DELTA DOWNS FEES	13,000	4,476.40	8,524	34.4%
010	R0102	46100	INTEREST INCOME	1,153,750	377,801.52	775,948	32.7%
010	R0102	47200	VIDEO POKER FEES	1,115,000	507,976.97	607,023	45.6%
010	R0102	48600	MISCELLANEOUS REVENUES	10,000	250.56	9,749	2.5%
010	R0102	49990	TRANSFER FROM FUND BALANCE	1,177,930	0.00	1,177,930	0.0%
010			Total 010 GENERAL FUND	31,708,373	23,649,522.35	8,058,851	74.6%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
010	010111	010111 LEGISLATIVE	696,067	231,606.92	0.00	464,460	33.3%
010	010123	010123 CITY/WARDS JUDICIAL	577,423	124,843.83	0.00	452,579	21.6%
010	010125	010125 CORONER - STATUTORY	1,935,848	755,350.18	0.00	1,180,498	39.0%
010	010131	010131 REGISTRAR OF VOTERS OFFICE	229,631	111,896.97	985.38	116,749	49.2%
010	010141	010141 FACILITY MANAGMENT	10,718,542	4,479,875.80	186,907.50	6,051,759	43.5%
010	010149	010149 COMMUNICATIONS AND MEDIA	1,022,656	383,077.17	105.68	639,473	37.5%
010	010153	010153 GENERAL ADMINISTRATION	1,217,131	845,353.16	0.00	371,778	69.5%
010	010211	010211 EMERGENCY PREPAREDNESS	1,514,377	655,266.43	71,603.30	787,507	48.0%
010	010213	010213 CORRECTIONAL SERVICES	5,320,447	1,946,464.62	0.00	3,373,982	36.6%
010	010215	010215 CORRECTIONAL - MEDICAL	2,583,873	842,581.76	0.00	1,741,291	32.6%
010	010601	010601 COUNTY AGENT	0	93.03	0.00	-93	0.0%
010	010913	010913 MISCELLANEOUS GRANTS	5,892,378	4,314,476.51	0.00	1,577,901	0.0%
010		Total 010 GENERAL FUND	31,708,373	14,690,886.38	259,601.86	16,757,885	47.1%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
210	R1021	43707	JSA - OTHER AGENCIES	49,100	0.00	49,100	0.0%
210	R1021	48490	SALE OF SCRAP	13,500	13,080.73	419	96.9%
210	R1021	48500	SALE OF ASSETS	42,000	61,830.20	-19,830	147.2%
210	R1022	41100	AD VALOREM TAXES	8,945,100	8,892,980.72	52,119	99.4%
210	R1022	41300	SALES TAX	29,128,200	10,020,706.32	19,107,494	34.4%
210	R1022	46100	INTEREST INCOME	1,409,400	653,560.48	755,840	46.4%
210	R1022	48600	MISCELLANEOUS REVENUES	1,500	2,800.00	-1,300	186.7%
210	R1022	49186	TRANSFER FROM DRAINAGE LATERAL	1,000,000	0.00	1,000,000	0.0%
210	R1022	49990	TRANSFER FROM FUND BALANCE	-2,265,927	0.00	-2,265,927	0.0%
210			Total 210 ENGINEERING/PUBLIC WORKS	38,322,873	19,644,958.45	18,677,915	51.3%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
210	210313	210313 ENG/PW GENERAL OFFICE	6,808,601	5,211,960.96	0.00	1,596,640	76.5%
210	210315	210315 ROAD DIVISION	8,166,879	2,541,349.64	136,832.69	5,488,697	32.8%
210	210317	210317 EQUIPMENT MAINTENANCE	1,339,572	449,869.23	0.00	889,703	33.6%
210	210319	210319 VEGETATION CONTROL	2,909,486	750,198.47	0.00	2,159,288	25.8%
210	210321	210321 ENGINEERING DESIGN	3,720,732	1,524,933.56	26,875.00	2,168,923	41.7%
210	210323	210323 SURVEYING	352,494	105,910.59	0.00	246,583	30.0%
210	210325	210325 INSPECTION	952,107	345,322.21	0.00	606,785	36.3%
210	210326	210326 TRAFFIC ENGINEERING	1,102,520	175,185.43	41,725.00	885,610	19.7%
210	210327	210327 TRAFFIC MAINTENANCE	1,352,231	487,396.31	0.00	864,835	36.0%
210	210328	210328 SPECIAL PROJECTS WORK CREW	1,584,042	548,343.15	23,900.00	1,011,799	36.1%
210	210331	210331 CAPITAL/MAJOR EQUIPMENT	10,034,209	1,469,716.49	446,240.00	8,118,253	19.1%
210		Total 210 ENGINEERING/PUBLIC WORKS	38,322,873	13,610,186.04	675,572.69	24,037,114	37.3%

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of April 30, 2026

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
244	R2441	44761	PHOTO COPY FEES	42,000	25,737.38	16,263	61.3%
244	R2441	45120	LIBRARY FINES	8,000	1,757.31	6,243	22.0%
244	R2441	48320	DONATIONS - MEMORIALS	2,000	943.23	1,057	47.2%
244	R2441	48440	PROPERTY DAMAGE REIMBURSEMENTS	0	102.37	-102	100.0%
244	R2441	48500	SALE OF ASSETS	0	6,077.50	-6,078	100.0%
244	R2441	48600	MISCELLANEOUS REVENUES	10,000	6,060.40	3,940	60.6%
244	R2442	41100	ADVALOREM	17,928,517	17,907,881.33	20,636	99.9%
244	R2442	43500	STATE REVENUE SHARING	127,198	84,798.98	42,399	6.2%
244	R2442	46100	INTEREST	1,361,290	509,110.04	852,180	100.0%
244	R2442	49990	TRANSFER FROM FUND BALANCE	1,366,922	0.00	1,366,922	100.0%
244			Total 244 LIBRARY FUND	20,845,927	18,542,469	2,303,458	89.0%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
244	244531	244531 COMPUTING & COLLECTION	4,556,797	1,167,685.11	163,480.94	3,225,631	29.2%
244	244533	244533 LIBRARY ADMINISTRATION	963,679	629,155.53	0.00	334,523	65.3%
244	244535	244535 LIBRARY FACILITY MANAGEMENT	8,260,974	1,228,689.56	122,307.00	6,909,977	16.4%
244	244537	244537 LIBRARY PUBLIC SERVICES	5,671,718	1,788,339.67	0.00	3,883,378	31.5%
244	244538	244538 LIBRARY COMMUNITY ENRICHMENT	1,053,329	283,164.83	0.00	770,164	26.9%
244	244539	244539 LIBRARY HUMAN RES & PROG	339,430	103,735.26	0.00	235,695	30.6%
244		Total 244 LIBRARY FUND	20,845,927	5,200,769.96	285,787.94	15,359,369	26.3%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
285	R2851	46100	INTEREST INCOME	2,945,080	1,028,539.80	1,916,540	34.9%
285	R2851	47095	DISTRIB FROM POOLING DISTRICT	11,355,349	6,781,698.57	4,573,650	59.7%
285	R2851	49980	TRSF TO FUND BAL - CURR YR REV	-11,355,349	0.00	-11,355,349	0.0%
285	R2851	49990	TRANSFER FROM FUND BALANCE	39,654,545	0.00	39,654,545	0.0%
285			Total 285 GAMING FUND	42,599,625	7,810,238.37	34,789,387	18.3%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
285	285365	285365 GAMING	42,599,625	5,568,180.40	21,500.00	37,009,945	13.1%
285		Total 285 GAMING FUND	42,599,625	5,568,180.40	21,500.00	37,009,945	13.1%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
300	R3751	48309	STATE GRANTS - OTHER	524,520	0.00	524,520	0.0%
300	R3751	48500	SALE OF ASSETS	0	5,119.00	-5,119	100.0%
300	R3751	49174	TRANSFER FROM INFRA. CAPITAL	908,355	0.00	908,355	0.0%
300	R3752	41110	AD VALOREM TAX - FORMULA RD1	2,233,700	2,223,245.18	10,455	99.5%
300	R3752	41301	SALES TAX - ROAD DISTRICT 1	1,633,000	560,820.95	1,072,179	34.3%
300	R3752	46101	INTEREST INCOME - ROAD DSTR 1	248,970	102,417.99	146,552	41.1%
300	R3752	49990	TRANSFER FROM FUND BALANCE	26,650	0.00	26,650	0.0%
300			Total 300 PUBLIC WORKS CAPITAL FUND	5,575,195	2,891,603.12	2,683,592	51.9%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
300	300375	300375 CAPITAL IMPROVEMENT - ROADS	5,575,195	346,220.69	1,039,302.88	4,189,671	24.9%
300		Total 300 PUBLIC WORKS CAPITAL FUND	5,575,195	346,220.69	1,039,302.88	4,189,671	24.9%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
322	R3221	42240	UTILITY RELOCATION PERMITS	7,500	14,410.00	-6,910	192.1%
322	R3221	43400	STATE GRANTS	130,200	0.00	130,200	0.0%
322	R3221	43570	ST TRANSPORTATION TRUST FUND	1,300,000	454,707.18	845,293	35.0%
322	R3221	43717	CEA - CITY OF SULPHUR I-10 N.	4,000	967.75	3,032	24.2%
322	R3221	43718	CEA - CITY OF SULPHUR I-10 S.	28,000	10,517.40	17,483	37.6%
322	R3221	43720	JOINT SERVICE AGGR - OTHER	2,009,926	160,673.11	1,849,253	8.0%
322	R3221	48500	SALE OF ASSETS	0	96,505.61	-96,506	100.0%
322	R3221	48600	MISCELLANEOUS REVENUES	5,000	0.00	5,000	0.0%
322	R3222	41300	SALES TAX	29,977,000	9,939,534.36	20,037,466	33.2%
322	R3222	46100	INTEREST INCOME	9,431,760	3,125,533.38	6,306,227	33.1%
322	R3222	49986	INTRA-ENTITY CHANGE	10,375,000	0.00	10,375,000	0.0%
322	R3222	49990	TRANSFER FROM FUND BALANCE	24,032,853	0.00	24,032,853	0.0%
322			Total 322 INFRASTRUCTURE CAPITAL	77,301,239	13,802,849	63,498,390	17.9%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
322	322395	322395 2010 SALES TAX	74,835,138	8,149,195.13	25,370,061.53	41,315,881	44.8%
322	322397	322397 CAL TRANSPORTATION INITIATIVE	2,466,101	65,603.65	0.00	2,400,497	2.7%
322		Total 322 ROAD CAP IMP-DST 4A (WDS 2-8)	77,301,239	8,214,798.78	25,370,061.53	43,716,379	43.4%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
450	R4501	43170	FEMA GRANT - DISASTERS	10,986,849	1,730,626.25	9,256,223	15.8%
450	R4501	48600	MISCELLANEOUS REVENUES	540,236	296,518.00	243,718	54.9%
450	R4501	48604	INSURANCE PROCEEDS	29,026	0.00	29,026	0.0%
450	R4501	49301	TRANSFER FROM GENERAL FUND	232,312	0.00	232,312	0.0%

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of April 30, 2026

450	R4501	49990	TRANSFER FROM FUND BALANCE	1,796,868	0.00	1,796,868	0.0%
450	R4502	46100	INTEREST INCOME	467,650	212,436.15	255,214	45.4%
450	R4502	49186	TRANSFER FROM DRAINAGE LATERAL	1,225,336	0.00	1,225,336	0.0%
450			Total 450 DISASTER RECOVERY - CAPITAL	15,278,277	2,239,580	13,038,697	14.7%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
450	450180	450180 DISASTER RECOVERY - CAPITAL	297,602	40,805.00	0.00	256,797	13.7%
450	450189	450189 COURHOUSE(MAIN,S.& N. ANNEX)	353,636	89,015.40	95,952.10	168,669	52.3%
450	450191	450191 PARISH GOVERNMENT BUILDING	1,907,843	137,207.39	0.00	1,770,636	7.2%
450	450488	450488 CERT TRAINING CENTER	152,000	89,349.37	101,510.70	-38,860	125.6%
450	450535	450535 LIBRARY FACILITIES	1,010,407	165.00	0.00	1,010,242	0.0%
450	450553	450553 CALCASIEU POINT LANDING	4,229,790	61,901.93	0.00	4,167,888	1.5%
450	450558	450558 LAFLEUR PARK	4,474,331	660.00	0.00	4,473,671	0.0%
450	450913	450913 MISCELLANEOUS LOCATIONS	2,852,668	118,092.00	0.00	2,734,576	4.1%
450		Total 450 DISASTER RECOVERY - CAPITAL	15,278,277	537,196.09	197,462.80	14,543,618	4.8%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
460	R4601	43170	FEMA GRANT - DISASTERS	4,587	0.00	4,587	0.0%
460	R4601	43173	OCD GRANT - DISASTERS	212,001	212,001.03	0	100.0%
460	R4601	49990	TRANSFER FROM FUND BALANCE	-256,528	0.00	-256,528	0.0%
460	R4602	46100	INTEREST INCOME	40,000	48,877.05	-8,877	122.2%
460			Total 460 DISASTER RECOVERY	60	260,878.08	-260,818	434796.8%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
460	460301	460301 DEBRIS PICKUP	60	0.00	0.00	60	0.0%
460		Total 460 DISASTER RECOVERY	60	0	0	60	0.0%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
470	R4701	43173	OCD GRANT - DISASTERS	17,216,062	0.00	17,216,062	0.0%
470	R4701	46100	INTEREST	30,000	23,042.23	6,958	76.8%
470	R4702	49990	TRANSFER FROM FUND BALANCE	1,919,703	0.00	1,919,703	0.0%
470			Total 470 DRAINAGE LATERAL	19,165,765	23,042	19,142,723	0.1%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
470	470347	470347 DRG LATERAL DEBRIS REMOVAL	19,165,765	0.00	0.00	19,165,765	0.0%
470		Total 470 DRAINAGE LATERAL	19,165,765	0.00	0.00	19,165,765	0.0%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
490	R4902	46100	INTEREST INCOME	57,712	33,642.61	24,069	58.3%
490	R4902	49990	TRANSFER FROM FUND BALANCE	3,736,554	0.00	3,736,554	0.0%
490			Total 490 AMER RESC PLN GRNT-ALN 21	3,794,266	33,642.61	3,760,623	0.9%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
490	490305	490305 ARP PROJECTS	3,794,266	1,646,836.00	0.00	2,147,430	43.4%
490		Total 490 AMER RESC PLN GRNT-ALN 21.027	3,794,266	1,646,836.00	0.00	2,147,430	43.4%

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: Procurement

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Advertise for bids for Calcasieu Parish Project No. 26-103-0456 (*West Calcasieu Parish Roads and Drainage Rehabilitation*). (Wards Four, Five, and Six; District 11, Mr. Marcantel; District 13, Mr. Andrepont; District 14, Mr. Burleigh; and District 15, Mr. Bowers)

ADDITIONAL INFORMATION:

ATTACHMENTS:
[26-103-0456_Road_Listing.pdf](#)

CALCASIEU PARISH PROJECT NO. 26-103-0456

Ward 4

Alvin Road
Beachcomber Road Spur
Cardinal Drive
Cox Road
Dugas Road
Ewing Lane
Fletcher Road
Henning Road
Junius Road
Ponderosa Road
Robin Drive
West Wayside Drive

Ward 5

Woods Loop 1 of 3
Woods Loop 2 of 3
Woods Loop 3 of 3
Woods Road

Ward 6

Arthur Marcantel Road 1 of 2
Arthur Marcantel Road 2 of 2
D Pruitt Road
Emmit Road
John Paul Moore Road
Old Airport Road
Rodeo Road