



Calcasieu Parish Police Jury

Governing Authority of Calcasieu Parish, Louisiana

Tony Stelly
President
Anthony Bartie
Vice-President

Brian Abshire
Joe Andrepont
Judd Bares
Guy Brame
Randy Burleigh
Tony Guillory
Ron Hayes
Chris Landry
Eddie Lewis, Jr.
Roger Marcantel
Ashton Richard
Mike Smith
Tony Tramonte

A G E N D A

REGULAR MEETING

Thursday, November 17, 2022

5:30 PM

Call to Order by President Stelly.

Invocation and Pledge of Allegiance. (Mr. Marcantel)

Roll Call.

1. **Presentations and Appearances**

- 1.A Appearance by Mr. Brandon Greene, Vice President of AOP, Inc., with reference to the company's recent award from Louisiana's Granting Unserved Municipalities Broadband Opportunities (GUMBO) program.

2. **Planning and Development**

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 2.A Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends one (1) new and twenty-eight (28) renewal applications be approved.

- 2.B Receive report from staff regarding proposed amendments to Chapter 26 of the Code of Ordinances of the Parish of Calcasieu, Louisiana, with reference to Solar Energy Facilities. (Mr. Crain)

The Planning and Zoning Board met on Tuesday, November 15, 2022, and voted unanimously to recommend approval of the Solar Energy Facilities Ordinance, with a single modification setting a maximum height of the solar panels at fifteen (15) feet.

3. **Administration**

Consideration of approving the following items as requested by the Office of the Administrator, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 3.A Approve the minutes of the Regular Meeting of the Police Jury dated October 20, 2022.
- 3.B Approve the Budget Committee Report dated November 17, 2022. (Mr. Andrepont)
- 3.C Adopt a resolution ratifying Executive Order 2022-04, which was signed by President Stelly on November 7, 2022, on behalf of the Police Jury, which lifted a parishwide burn ban in the Parish of Calcasieu.
- 3.D Adopt a resolution approving the Second Amended and Restated Development Agreement between the Calcasieu Parish Gaming Revenue District and St. Charles Gaming Company, LLC, doing business as Horseshoe Lake Charles, relative to the operation of the Horseshoe Casino in Westlake, Louisiana.

4. **Engineering and Public Works**

Consideration of approving the following items as requested by the Division of Engineering and Public Works, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 4.A Adopt a resolution approving the expropriation of property, in full-fee ownership, from Dewey O'Quinn and Ida O'Quinn for the *Sara Street Bridge Replacement Project*. (Ward Four, District 13, Mr. Andrepont)

AGENDA NOTE: This action is necessary to correct the legal description within the resolution adopted by the Police Jury on April 7, 2022.

- 4.B Adopt a resolution approving the submittal of an application to the Office of Community Development - Disaster Recovery Unit (OCD-DRU) to utilize Katrina/Rita Louisiana Land Trust Program income funds for the Vinton Generators Project, and further, authorize the execution of a sub-recipient agreement for said grant award.

5. **Human Services**

Consideration of approving the following items as requested by the Human Services Department, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 5.A Adopt a resolution approving a Memorandum of Understanding (MOU) and Local Funding Mechanism among the One-Stop Operator partners relative to the operations of the Louisiana Workforce Development Area (LWDA 51) American Job Center for the period of November 17, 2022, to June 30, 2024.

6. **Finance**

Consideration of approving the following items as requested by the Division of Finance, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 6.A Adopt resolutions approving the following related to the Calcasieu Parish Police Jury Section 125 Flexible Benefits Plan (Cafeteria Plan): (1) Amendments to the Cafeteria Plan to be effective January 1, 2023; and (2) Adoption Agreements between the Police Jury and the Special Service Districts allowing the Districts to participate in the Cafeteria Plan, as amended and restated, effective January 1, 2023.

7. **Procurement**

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

- 7.A Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

8. **Adjourn**

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REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: Planning and Development

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends one (1) new and twenty-eight (28) renewal applications be approved.

ADDITIONAL INFORMATION:

ATTACHMENTS:

[Liquor and Beer Permits002.pdf](#)



CALCASIEU PARISH POLICE JURY

GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

DIVISION OF PLANNING AND DEVELOPMENT

P.O. Drawer 3287
Lake Charles, Louisiana 70602-3287
337/ 721-3600
Fax 337/ 721-4174
www.calcasieuparish.gov

TO: Calcasieu Parish Police Jury
FROM: Jennifer Caillier – License Dept.
DATE: November 17, 2022

The following applicant has applied for a **new** liquor & beer permit for 2023 subject to your approval:

WARD 1

Khinda Properties, LLC
Harjinder Thind, Member
PERKINS FERRY C-STORE
2665 Perkins Ferry Road
Lake Charles, LA 70611
(District 11, Mr. Marcantel)

Liquor & Beer \$75.00

The following applicants have applied for the **renewal** of their liquor & beer permits for 2023 subject to your approval:

WARD 1

Parkside Marina, LLC
Gul Awan, Member
MARINA FOODMART
2735 Sam Houston Jones Parkway
Lake Charles, LA 70611
(District 1, Mr. Richard)

Liquor & Beer \$75.00

La Rumba of Moss Bluff, LLC
Richard Castillo, Member
LA RUMBA MEXICAN GRILL
173 Highway 171 North
Lake Charles, LA 70611
(District 2, Mr. Smith)

Liquor & Beer \$135.00

Walgreen Louisiana Company, Inc.
Susan Halliday, Applicant
WALGREENS #07197
120 Highway 171 North
Lake Charles, LA 70611
(District 2, Mr. Smith)

Liquor & Beer \$75.00

WARD 3

Cash Magic Lake Charles, LLC
Chad Cowie, Applicant
CASH MAGIC LAKE CHARLES C-STORE
108 Highway 397
Lake Charles, LA 70615
(District 2, Mr. Smith)

Liquor & Beer \$75.00

Cash Magic Lake Charles, LLC
Chad Cowie, Applicant
CASH MAGIC CASINO
108 Highway 397, Suite B
Lake Charles, LA 70615
(District 2, Mr. Smith)

Liquor & Beer \$135.00

Deli Stop, LLC
Mohammad Bhuiyan, Member
DELI STOP
3015 Highway 3059
Lake Charles, LA 70615
(District 2, Mr. Smith)

Liquor & Beer \$75.00

A & I 5841, LLC
Burt Parham, Applicant
NELSON POINT
5841 Nelson Road
Lake Charles, LA 70605
(District 6, Mr. Hayes)

Liquor & Beer \$75.00

C & I Entertainment, LLC
Clarence O. Vallet, Member
COWBOYS
5329 Common Street
Lake Charles, LA 70607
(District 7, Mr. Landry)

Liquor & Beer \$135.00

WARD 4

He's Not Here Lounge, LLC
William S. Carras, Member
HE'S NOT HERE LOUNGE
741 West Dave Dugas Road
Sulphur, LA 70665
(District 12, Mr. Bares)

Liquor & Beer \$135.00

Four R Petroleum, LLC
Mohammad Bhuiyan, Member
BREAK TIME #3
4001 South Beglis Parkway
Sulphur, LA 70655
(District 15, Mr. Tramonte)

Liquor & Beer \$75.00

Mojo, Inc.
Mohammad Bhuiyan, Member
RUDY'S CORNER STORE
2945 Davis Road
Westlake, LA 70669
(District 14, Mr. Burleigh)

Liquor & Beer \$75.00

Vick Investments, LLC
Wagar Awan, Member
SUPER SAVER EXPRESS C-STORE
2706 South Beglis Parkway
Sulphur, LA 70665
(District 15, Mr. Tramonte)

Liquor & Beer \$75.00

Vick Investments, LLC Wagar Awan, Member WAGIN CAJUN LOUNGE 2706 South Beglis Parkway, Suite B Sulphur, LA 70665 <i>(District 15, Mr. Tramonte)</i>	Liquor & Beer	\$135.00
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Glenn's Mart Grill & Deli, Inc. Glenn Cormier, Member CAJUN DELI USA 2701 Beglis Parkway, Suite A Sulphur, LA 70665 <i>(District 15, Mr. Tramonte)</i>	Liquor & Beer	\$75.00
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North American Land Co., LLC Claude Leach, Member NALMAR LANDING 808 Mike Hooks Road Westlake, LA 70669 <i>(District 15, Mr. Tramonte)</i>	Liquor & Beer	\$25.00
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WARD 5

SWLA Truck Stop, LLC Wagar Awan, Member STARKS SILVER DOLLAR CASINO 4346 Highway 12 Starks, LA 70661 <i>(District 11, Mr. Marcantel)</i>	Liquor & Beer	\$135.00
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SWLA Truck Stop, LLC Wagar Awan, Member STARKS TRUCK STOP 4344 Highway 12 Starks, LA 70661 <i>(District 11, Mr. Marcantel)</i>	Liquor & Beer	\$75.00
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STARKS MEMORIAL POST NO. 4759 Elton Barks, Member 4402 Highway 12 Starks, LA 70661 <i>(District 11, Mr. Marcantel)</i>	Liquor & Beer	\$135.00
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WARD 6

DEQUINCY MEMORIAL VFW POST #3802 Brian Duos, Member 5416 Highway 27 South Dequincy, LA 70633 <i>(District 11, Mr. Marcantel)</i>	Liquor & Beer	\$135.00
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Hargrove Quick Stop, LLC Carla Martin, Member HARGROVE QUICK STOP 1021 Highway 389 DeQuincy, LA 70633 <i>(District 11, Mr. Marcantel)</i>	Liquor & Beer	\$75.00
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WARD 7

AP Business, Inc. Sohail Malik, Member BORDERTOWN TRAVEL PLAZA 2470 Toomey Road Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$75.00
AP Business, Inc. Sohail Malik, Member SMOKER'S PARADISE 2363 Highway 109 South Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$75.00
Cajun Oasis RV Park, LLC Johnathan Vallette, Member NORM'S 3388 Sand Pit Road Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$135.00
Cash Magic Texas Pelican, LLC Chad Cowie, Applicant CASH MAGIC TEXAS PELICAN - CASINO 2213 Old Highway 90 Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$135.00
Cash Magic Vinton, LLC Chad Cowie, Applicant CASH MAGIC VINTON C-STORE 2334 Highway 109 South, Suite A Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$75.00
Cash Magic Vinton, LLC Chad Cowie, Applicant CASH MAGIC VINTON CASINO 2334 Highway 109 South Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$135.00
HARRINGTON-LEBOUEF VFW POST #9854 James Malone, Member 2295 Highway 109 South Vinton, LA 70668 (District 12, Mr. Bares)	Liquor & Beer	\$135.00

WARD 8

Arisha Investments, Inc. Ishtiaq Awan, Member JEAN LAFITTE RV PARK - C-STORE 2101 Pujol Road Lake Charles, LA 70615 (District 10, Mr. Stelly)	Liquor & Beer	\$75.00
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TOTAL REMITTANCE:	<u>\$2,845.00</u>
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REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: Planning and Development

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Receive report from staff regarding proposed amendments to Chapter 26 of the Code of Ordinances of the Parish of Calcasieu, Louisiana, with reference to Solar Energy Facilities. (Mr. Crain)

The Planning and Zoning Board met on Tuesday, November 15, 2022, and voted unanimously to recommend approval of the Solar Energy Facilities Ordinance, with a single modification setting a maximum height of the solar panels at fifteen (15) feet.

ADDITIONAL INFORMATION:

ATTACHMENTS:

[Calcasieu Parish Solar Energy Facilities Ordinance 11.15.22 Revision.pdf](#)

Chapter 26 – Zoning and Development

ARTICLE I. GENERAL

Sec. 26-4. Definitions

Decommission Plan: a document that details the planned shut down and removal of a Solar Energy Facility.

Facility Owner, solar: the person(s) or entity that owns a Solar Energy Facility.

Facility Site, solar: the land area where any Solar Energy Facility or activity is physically located or conducted, including adjacent land used in connection with the Solar Energy Facility or activity, up to and including the interconnection facilities.

Facility Site Plan, solar: a site plan that reflects the major components of the Solar Energy Facility, including solar panels, racking system, collection lines, inverters, transformers, internal roads, access points, interconnection facilities, and if applicable, transmission lines.

Improved Area, solar: an area containing perimeter fencing, solar panels, inverters, transformers, internal roads, access points, landscape buffers, and storage buildings.

Operator, solar facility: any person(s) or entity responsible for the operation and maintenance of a Solar Energy Facility.

Decommissioning Event: has the meaning set forth in Section 26-99(f)(1).

Photovoltaic: a technology that converts sunlight directly into electrical power.

Solar Energy Facility: a renewable energy facility designed to provide alternative power for either wholesale or retail consumption, including the components and subsystems required to generate, convert and deliver solar radiant energy to the existing transmission system. The term applies, but is not limited, to any renewable energy facility that generates electricity from sunlight, consisting of one or more photovoltaic systems and other appurtenant structures and facilities within the boundaries of the Facility Site. The term does not apply to structures (a) mounted on or over a building or parking lot or other previously disturbed area, or (b) which utilize integrated photovoltaics that blends into the outer surfaces of buildings, roadways and vehicles.

ARTICLE III. ZONING

DIVISION 1. ZONING DISTRICTS

Section 26-35. – Minimum Requirements

CHART A SCHEDULE OF ZONING DISTRICT REGULATIONS

ZONING DISTRICT: A-1 (AGRICULTURAL)

Permitted Uses—Animal hospitals; boat houses and docks; cemeteries; churches; clubs; coastal zone sites; community homes; duplexes; farms and farm-related buildings; gardens; helistops; home occupations; kennels; low-intensive recreational facilities; modular homes; nurseries (horticultural); oil and gas exploration; oil and gas pump transfer stations; ponds; private airstrips; private schools (excluding trade and business); public uses; public facilities; the sale of products grown on premises; single-family detached dwellings; single-unit manufactured homes; stables; temporary building used in connection with construction for a period of six (6) months; and wildlife reservations.

Permitted as Zoning Exceptions by Planning and Zoning Board—Airports; bed and breakfast establishments; borrow-pits; communication towers; fourplexes; institutions; off-premises signs; outdoor shooting ranges; public and private schools; railroads; reception facility; solar energy facilities; solid waste sites, excluding sanitary landfills; triplexes; and uses permitted in a C-1 (light commercial) zoning district.

Permitted signs—On-premises signs shall conform to Article III, Division 10.

Maximum floor area—None.

Maximum height of main building—Thirty-five (35) feet.

Minimum lot area—

Within the urban service area:

- (1) Developments with a private community sewer system or public sewer system and with public water or community water, the minimum size of lots shall be one-half ($\frac{1}{2}$) acre with a minimum of one hundred (100) feet of frontage.
- (2) Developments of ten (10) lots or less, with individual sewerage disposal systems, the minimum size of lots shall be:

- a. One-half ($\frac{1}{2}$) acre with minimum of one hundred (100) feet of frontage with public or community water.
 - b. One-half ($\frac{1}{2}$) acre with minimum of one hundred twenty-five (125) feet of frontage without public or community water.
- (3) Developments of more than ten (10) lots, with individual sewerage disposal systems, the minimum size of lots shall be:
- a. One (1) acre with minimum of one hundred (100) feet of frontage with public or community water.
 - b. One (1) acre with minimum of one hundred twenty-five (125) feet of frontage without public or community water.

Outside the urban service area:

- (1) Developments with a private community sewer system or public sewer system and with public water or community water, the minimum size of lots shall be one hundred (100) feet wide and one-half ($\frac{1}{2}$) acre.
- (2) Developments with individual sewerage disposal systems, the minimum size of lots shall be:
 - a. One (1) acre with minimum of one hundred (100) feet of frontage with public or community water.
 - b. One (1) acre with minimum of one hundred twenty-five (125) feet of frontage without public or community water.

Note – Additional frontage requirements or driveway spacing minimums may be required subject to Article III, Division 4.

Yard requirements –

Front Yard – Thirty (30) feet.

Side Yard – Ten (10) feet on each side.

Rear Yard – Fifteen (15) feet.

Note – All ponds not required as a runoff management plan feature and all borrow pits shall have a set-back minimum of fifty (50) feet from all property lines, right-of-way lines, or easements.

Screening/fences – May be required subject to Article III, Division 6.

Front yard – Twenty (20) feet.

Side yard – None.

Rear yard – None.

Note – All ponds not required as a runoff management plan feature and all borrow pits shall have a set-back minimum of fifty (50) feet from all property lines, right-of-way lines, or easements.

Screening/fences – May be required subject to Article III, Division 6.

ZONING DISTRICT: I-1 (LIGHT INDUSTRIAL)

Permitted Uses – Same as C-3; plus airports and airstrips; automobile, truck, trailer, motorcycle, bicycle repair and assembly; bakery factories; wholesale manufacturing; basket and hamper construction (wood, reed, rattan, etc.); bedding manufacture (mattress, pillow, and quilt); blending processes; candy wholesale (manufacturing permitted); carbon paper and inked ribbon manufacture; carpet, rug, and mat manufacture and cleaning; cemetery (mausoleum); cigar and cigarette manufacture; coffee roasting and blending; cold storage; contractor shop and storage yard; dairy product processing and packaging; dwelling for resident watchman or caretaker employed on premises; exterminating establishments; fruit and vegetable processing and packaging; garment factory; heliport and helistop; ice manufacture, including dry ice (no gases to be manufactured on premises); industrial vocational training school (including internal combustion engines); iron (ornamental) fabrication or storage; knitting, weaving, printing, and finishing of textiles and fibers into fabric goods; laboratories (research or experimental); leather goods manufacture (excluding tanning); meat products, processing and packaging, (except slaughtering); monument processing and shaping, including sales; pipe fabrication; plating, communication tower; shipping container manufacture (including corrugated board, fiber, steel, or wood); transit vehicle storage and servicing; warehouses; oil well drilling and service company; water well service and drilling company; welding and machine shops; sandblasting shops; wholesale distributors; truck terminals; railroads; ponds; and public uses; tire recycling and storage/processing facilities.

Permitted as Zoning Exceptions by Planning and Zoning Board – All residential uses; borrow pits; parking lots for business uses within three hundred (300) feet of the zoning district boundary; solar energy facilities; solid waste sites, excluding sanitary landfills; and workforce housing.

Permitted signs – On-premises signs shall conform to Article III, Division 10.

Maximum floor area – None.

Minimum lot area – Ten thousand (10,000) square feet.

Minimum lot area for workforce housing – Five (5) acres.

Maximum height of main building – One hundred (100) feet.

Underline = addition, ~~Strikethrough~~ - deletion

Revision (11/15/22)

Note—Frontage requirements or driveway spacing minimums may be required subject to Article III, Division 4.

Yard requirements—

Front yard—Thirty (30) feet.

Side yard—None.

Rear yard—None.

Note—All ponds not required as a runoff management plan feature and all borrow pits shall have a set-back minimum of fifty (50) feet from all property lines, right-of-way lines, or easements.

Screening/fences—May be required subject to Article III, Division 6.

ZONING DISTRICT: I-2 (HEAVY INDUSTRIAL)

Permitted Uses—Same as I-1; plus, beverage blending and bottling (including distilling); bulk materials storage, sales, and manufacture (cement lime in bags or containers, sand, gravel, shell, lumber, and the like); chemical processing and storage; coal and coke storage, sales and manufacture; commercial and industrial machinery sales and service; electric utility generating (excluding nuclear power plant); fish, shrimp; oysters, and other seafood processing, packaging, and storing; fur finishing (including tanning); grain and rice blending, milling, packaging; insecticides, fungicides, disinfectants and related industrial and household chemical compounds (manufacturing); junk and scrap storage and sales; manufacture of gases; meat products packaging and processing (including slaughtering); paper products manufacture; petroleum and petrochemical production, refining and storage; solar energy facilities; tire retreading, recapping, and vulcanizing; transportation terminal; borrow-pits; and on-site generated naturally occurring radioactive materials (NORM) storage facilities.

Permitted as Zoning Exceptions by Planning and Zoning Board—All residential uses; institutions; parking lots for business uses within three hundred (300) feet of the zoning district boundary; solid waste sites, excluding sanitary landfills; and workforce housing.

Permitted signs—On-premises signs shall conform to Article III, Division 10.

Maximum floor area—None.

Minimum lot area—Ten thousand (10,000) square feet.

Minimum lot area for workforce housing—Five (5) acres.

Maximum height of main building—One hundred (100) feet.

Note—Frontage requirements or driveway spacing minimums may be required subject to Article III, Division 4.

Yard requirements –

Front yard – Thirty (30) feet. Side yard – None. Rear yard – None. *Note –* All ponds not required as a runoff management plan feature and all borrow pits shall have a set-back minimum of fifty (50) feet from all property lines, right-of-way lines, or easements.

Screening/fences – May be required subject to Article III, Division 6.

DIVISION 15. SOLAR ENERGY FACILITIES

Section 26-99. – Solar Energy Facilities

(a) General.

- (1) Purpose. The purpose and objective of this Division is to provide standards for the siting, design, construction, installation, operation, monitoring, modification, and removal of Solar Energy Facilities in the Parish in a manner that promotes economic development and ensures the protection of the health, safety, and general welfare of the citizens while also avoiding adverse impacts to important areas such as agricultural lands, endangered species habitats, conservation lands, other sensitive lands, and property owners.
- (2) Intent. In enacting this Division, the Police Jury is establishing uniform standards for Solar Energy Facilities, so as to achieve the following nonexclusive goals:
 - a. Provide adequate financial assurance for the eventual decommissioning of Solar Energy Facilities.
 - b. Preserve the dignity and aesthetic quality of the environment in the Parish.
 - c. Preserve the physical integrity of the area in close proximity to existing residences.
 - d. Reduce reliance on foreign and out-of-state energy resources, bolster local economic development and job creation, support the diversification of the state's energy portfolio, strengthen energy and grid security, reduce greenhouse gas emissions, and reduce local air and water pollution.

This Division is not intended to abridge safety, health or environmental requirements contained in other applicable law and shall not be deemed to nullify any provisions of applicable law.

(3) Applicability.

- a. The requirements set forth in this Division shall govern the siting, development, construction, installation, operation, and decommissioning of Solar Energy Facilities in the Parish.
 - b. If the land on which the Solar Energy Facility is proposed to be sited is leased and not owned by the Facility Owner, all property on which the Solar Energy Facility will be sited must be encumbered by easement(s), lease(s), or consent agreement(s) between the property owner and the Facility Owner. A copy of any memorandum of lease, option or servitude agreement executed by the property owner and the Facility Owner shall be submitted with the application.
- (b) Compliance and Exemptions.
- (1) Compliance with Laws, Ordinances, Regulations, and Permits.
 - a. The failure of a Solar Energy Facility to be constructed and operated consistent with all applicable laws shall be grounds for revocation of any zoning exception approved and/or any Development Permit issued.
 - b. No solar photovoltaic installation shall be constructed, installed, or modified as provided in this section without first obtaining a Development Permit.
 - (2) Exemptions.
 - a. A Solar Energy Facility that was approved as a zoning exception or issued a Development Permit prior to the effective date of this Division shall remain exempt from the provisions of this Division to the extent they did not otherwise exist prior to the effective date of this Division, provided however, that modifications to an existing Solar Energy Facility that increase the Improved Area, as such area is reflected on the approved Facility Site Plan, by more than 5% shall be subjected to this Division.
 - b. Every off-grid solar panel system not defined under the Solar Energy Facility definition is exempt from the provisions of this Division.
 - c. Solar Energy Facilities on land owned by a governmental body.
- (c) Development Standards.
- (1) Approved solar components. Solar Energy Facility components must have a UL listing or equivalent and must be designed with anti-reflective coating(s).
 - (2) Aviation regulations. Solar Energy Facilities must provide documentation of compliance with FAA rules, if any such rules are applicable, as well as any applicable Calcasieu Parish Airport Ordinance and state law related to aviation.
 - (3) Emergency services.

- a. The Facility Site Plan shall clearly mark all means of shutting down the Solar Energy Facility.
 - b. The Facility Owner shall identify a responsible person for public inquiries throughout the life of the Solar Energy Facility. Upon request, the Facility Owner shall cooperate with local emergency services in developing an emergency response plan.
- (4) Height. Solar panels shall not exceed a height of ~~twenty-five (25)~~ **fifteen (15)** feet. The height of solar panels shall be measured relative to the average elevation of the proposed finished grade to the highest point of the panel or supporting structure, whichever is higher. Solar panels which track the sun's movement across the sky shall be measured at their highest vertical position.
- (5) Sound.
- a. Inverters and transformers shall be sited no less than three hundred (300) feet from any occupied dwelling unit.
 - b. The routine operation of a Solar Energy Facility shall not produce noise that exceeds sixty (60) dBA, as measured at the property lines of the Facility Site, unless the Owner and the Board agree to a higher noise level in the Development Permit.
- (6) Impervious surface. Ground mounted structures and components of a Solar Energy Facility, including inverter and transformer pads, shall be considered impervious. However, for purposes of compliance with the Drainage Standards (codified in Chapter 26, Article VII, Division 4), solar panels shall be considered pervious if they maintain sheet flow and allow for water to infiltrate under and around them and into the subsoil through a maintained pervious surface, such as but not limited to pastures, range land, or grass fields. The Solar Energy Facility shall be designed to allow for the growth of vegetation beneath the solar panels and between arrays.
- (7) Land clearing, soil erosion, and habitat impacts.
- a. Clearing of natural vegetation shall be limited to what is necessary for the construction, operation and maintenance of the Solar Energy Facility.
 - b. All floodplains, wetlands, and steep slopes shall be reasonably protected from clearing, grading, filling, or construction.
 - c. The Solar Energy Facility shall be designed, where reasonably possible, to preserve and maintain existing tree lines between fields, pastures, meadows, and mature woodlands.
 - d. Arrays, inverters and transformers shall not be located in the 100-year flood plain as shown on the FEMA flood zone hazard map effective at the time of application.

(8) Lighting.

- a. Lighting shall be adequate for the workplace in accordance with federal and other applicable laws.
- b. Lighting shall be directed downward, inward, and reasonably shielded. Where reasonable in the A-1 (Agricultural) zoning district, lighting shall incorporate full cut off fixtures to reduce light pollution.
- c. Motion sensor-controlled lighting is preferred.

(9) Setback. The Solar Energy Facility shall be set back a minimum of fifty (50) feet from the property line of any adjacent, non-participating parcel. The setback shall be measured from the edge of the solar panel or supporting structure, whichever is closest, to the property line from which the setback is being measured. Fencing and buffering shall be allowed in the Setback. Reference is hereby made to the illustration below:

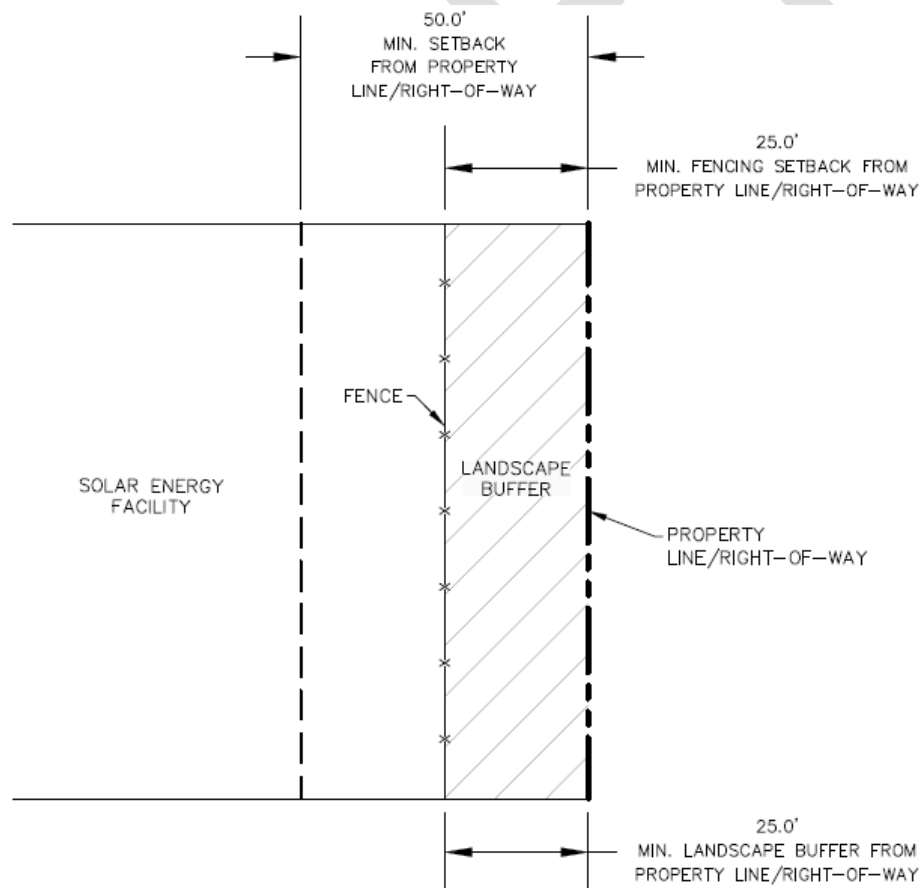


Illustration 9.1 – Setback and Buffer Diagram

(10) Security fencing.

Underline = addition, ~~Strikethrough~~ = deletion

Revision (11/15/22)

- a. Security fencing shall be required around the perimeter of any ground mounted Solar Energy Facility.
 - b. The fencing shall be installed a minimum of twenty-five (25) feet from the property line of any adjacent, non-participating parcel or public street right-of-way. Fencing shall not be installed within any required Landscape Buffer zone, but may be installed in the required setback. For reference, see Illustration 9.1 – Setback and Buffer Diagram.
 - c. Lock boxes and keys must be provided at locked entrances for emergency personnel and appropriate access.
 - d. Appropriate emergency contact signage shall be placed at the entrance of the Solar Energy Facility and every two hundred (200) feet along the fencing.
 - e. The fencing required hereunder shall be maintained in good condition. Failure to maintain the fencing required hereunder shall constitute a violation of this Division.
 - f. The fencing requirements specified hereunder shall continue notwithstanding the fact that a Solar Energy Facility is no longer operational and/or falls into disuse unless and until the Solar Energy Facility is decommissioned.
 - g. The Facility Owner shall take reasonable steps to design and install fencing in a manner as to allow wildlife corridors through and around the Facility Site where requested by the Director.
- (11) Screening/Landscape Buffer.
- a. A Solar Energy Facility shall have a minimum twenty-five (25) foot-deep Landscape Buffer measured from the property line of any adjacent, non-participating parcel or public street right-of-way that provides a year-round visual buffer in accordance with this section. For reference, see Illustration 9.1 – Setback and Buffer Diagram.
 - 1. The Applicant shall provide a landscape plan stamped by a licensed landscape architect or landscape horticulturalist.
 - 2. Existing vegetation shall be preserved within the twenty-five (25) foot Landscape Buffer, where reasonably possible. In locations where gaps in existing vegetation exists, trees and shrubs must be added to provide for a year-round visual buffer substantially similar to a planted buffer as described in subsection 3 below and any supplemental plantings must substantially comply with the requirements in subsection 3 below.

Underline = addition, ~~Strikethrough~~ – deletion

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3. Landscape Buffer zones without existing trees or shrubs must be designed and planted to meet the following requirements:
 - i. In the A-1 (Agricultural) zoning district, in an effort to achieve an 80% opacity by year five (5) of operations, the Landscape Buffer must be comprised of four (4) class "A" trees, three (3) class "B" trees, and a minimum of twenty (22) shrubs must be installed every fifty (50) feet.
 - ii. In the I-1 (Light Industrial) zoning district, in an effort to achieve a 60% opacity by year five (5), the Landscape Buffer must be comprised of three (3) class "A" trees, two (2) class "B" trees, and a minimum of seventeen (17) shrubs must be installed every fifty (50) feet.
 - iii. In the I-2(Heavy Industrial) zoning district no Landscape Buffer is required.
 - iv. A minimum of fifty (50) percent of all plants must be evergreen.
 - v. No more than thirty (30) percent of any one species may be used.
 - vi. All trees must have a minimum of six (6) feet in height at installation.
 - vii. All shrubs must be a minimum of eighteen (18) inches in height at installation.
 - viii. Vegetative planting must only use trees and shrubs as listed in Appendix in the Parish Code, or as approved by the Director.
- b. Maintenance. The Facility Owner shall require the use of good husbandry techniques with respect to landscaping, including but not limited to, proper pruning, proper mowing, and proper mulching, so that the vegetation will reach maturity as soon as practical and will have maximum density in foliage. Dead or diseased vegetation shall be removed and replanted as soon as practicable given weather conditions.
- c. Plants or grasses on the Facility Site that are not included as a part of the landscaping buffer and the Landscape Buffer shall be maintained by the Owner as to not constitute a nuisance.

(12) Signage.

- a. Solar equipment shall not be used for displaying any advertising except for reasonable identification of the manufacturer or Operator, or other information required by applicable local, state or federal law, rule or regulation.

- b. Emergency information signage shall be posted and maintained at the entrance of the Solar Energy Facility, and shall include at a minimum the name and phone number of the Facility Owner.
 - c. All signs, flags, streamers or similar items, both temporary and permanent, are prohibited on solar equipment except as specified above.
- (13) Utilities.
- a. Reasonable efforts shall be made to place all utility connections from the Solar Energy Facility installation underground, depending on appropriate soil conditions, shape, and topography of the Facility Site and any requirements of the utility provider. Electrical transformers and structures for utility interconnection may be above ground.
 - b. Any new utility owned electrical lines for interconnection of the Solar Energy Facility are not regulated by this Division.
- (d) Zoning Exception, Rezoning, and Development Permit Requirements.
- (1) Zoning Exception and Rezoning Petition Requirements. A petition for a zoning exception and/or rezoning, whichever is applicable, shall be filed on the petition form required by the Division of Planning and Development and will include any reasonable supplemental data requested by the Division of Planning and Development, per Ordinance Sec. 26-123, including but not limited to:
- a. Narrative. A detailed narrative identifying the Applicant, the parcels on which the Solar Energy Facility is proposed to be sited and the parcel owners, and a description of the proposed Solar Energy Facility including but not limited to the proposed type of solar panel and mounting system (i.e., fixed or tracking), the number of panels, and angles of orientation.
 - b. Facility Site Plan. A Facility Site Plan that includes the following:
 - 1. Date, scale, and accurate North arrow of the Facility Site Plan showing the entire Facility Site;
 - 2. Boundaries and dimensions of the Facility Site, including total acreage, with bearings and distances;
 - 3. Location of any Improved Areas and exact distances to property lines;
 - 4. Identification of adjoining parcels by parcel number and owner name;
 - 5. Location of components of the Solar Energy Facility, including streets, circulations, driveways, arrangement and number of solar panels, inverters, transformers, collection lines, substation(s), fencing, gates, landscape buffer(s) and facilities up to point of interconnection;
 - 6. Location of any existing or proposed buildings, structures, or panels;

7. Land contours;
 8. Location of bodies of water, wetlands and special flood hazard areas;
 9. Horizontal and vertical (elevation) to scale drawing of the solar panels and racking;
 10. Vicinity map showing the location and surrounding land use; and
 11. Other features and designs reasonably deemed necessary by the Planning and Zoning Board.
- c. Documentation of the major system components to be used, including the photovoltaic panels, mounting system, and inverter.
 - d. Memorandums of the servitude, option or lease agreement if the Facility Site is not owned by the Applicant.
 - e. Documentation of an application for interconnection of the Solar Energy Facility to the electrical grid. Off-grid systems shall be exempt from this requirement.
 - f. An operation and maintenance plan which shall include measures for maintaining safe access to the installation, storm water controls, as well as general procedures for operational maintenance of the Solar Energy Facility.
 - g. A conceptual landscape plan.
 - h. A Decommission Plan as defined in Section (f) *Decommissioning*.
 - i. *Community Impact Assessment*.
 1. An assessment of the overall impact on the immediate vicinity of the proposed Solar Energy Facility as well as the greater Parish community.
 2. The report shall be prepared by one or more professionals acting within his or her competency, shall be presented in written form and shall analyze in specific terms the probable impact of the Solar Energy Facility on the vicinity and community over time.
 3. Specific attention, as may be appropriate to the individual proposal, should be given but not be limited to the following elements:
 - i. Anticipated direct revenues to the Parish from real estate and personal property taxes.
 - ii. An assessment of employment opportunities to be created by the proposed development.

Underline = addition, ~~Strikethrough~~ - deletion

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- iii. An assessment of the short and long-term economic impact of the proposed development.
- iv. If the development is replacing an existing enterprise, including agriculture and forestry, an assessment of the impact the current enterprise has on the local economy and how the local economy will be impacted by the loss of the existing enterprise.
- v. The impact on adjacent property values prepared by a qualified third-party.
- vi. The potential impacts on wildlife and wildlife habitats at the Facility Site and within a two (2)-mile radius of the Facility Site.
- vii. Fire, rescue, and law enforcement requirements as compared to existing capacities and facilities.
- viii. Infrastructure needs as compared to existing capacities and facilities to address:
 - (a) Adequacy of existing utilities, water, sewer, public services and public facilities in the vicinity of the development.
 - (b) Proposed public and private improvements, both offsite and onsite, and a cost estimate for any improvements to be installed by and or dedicated to the Parish.
- 4. Other public and quasi-public facility and service impacts including refuse collection and disposal systems intended to serve the development.
- 5. Socioeconomic changes and impacts that result from the proposed development.
- 6. The costs in both capital and operating funds of providing services to the proposed development.
- 7. What efforts, if any, are proposed to mitigate the service demands or costs to the Parish.
- 8. The Director may waive certain elements of the community impact assessment where the nature of the proposed development makes such elements inapplicable.
- j. Cultural Resources Review. A cultural resources review conducted in coordination with the state department of historic resources. This report shall further identify historical, architectural, archeological, or other cultural resources on or near the proposed Solar Energy Facility.

- k. Glint and Glare Study. A glint and glare study that demonstrates either that the panels will be sited, designed, and installed to eliminate glint and glare effects on roadway users, nearby residences, commercial areas, and other sensitive viewing locations, or that the applicant will use all reasonably available mitigation techniques to reduce glint and glare to the lowest achievable levels. The study will assess and quantify potential glint and glare effects and address the potential health, safety, and visual impacts associated with glint and glare. Any such assessment must be conducted by qualified individuals using appropriate and commonly accepted software and procedures.
 - l. List of the names and addresses of adjoining property owners.
 - m. List of anticipated federal, state and local permits and approvals for the Solar Energy Facility.
- (2) General Development Permit Application Requirements. The Application for a Development Permit shall be filed on the Development Permit application form required by the Division of Planning and Development, and shall include the following:
- a. General Information.
 - 1. Names, address and phone number of the Facility Owner and the engineer.
 - 2. Name, address, and phone number for proposed system contractor/installer.
 - 3. Signature of Facility Owner, or authorized agent.
 - b. Runoff Management Plan. A drainage runoff management plan (RMP) as required by the drainage regulations of this Code.
 - c. Construction plans sealed by a Professional Engineer licensed to practice in the State, showing the proposed layout of the Solar Energy Facility and in compliance with Ordinance Sec. 26-322.
 - d. One or three-line electrical diagram sealed by a Professional Engineer licensed to practice in the State detailing the solar photovoltaic installation, associated components, and electrical interconnection methods, with all National Electrical Code compliant disconnects and overcurrent devices.
 - e. All information required by applicable Articles and Divisions of Chapter 26 of this Code, including but not limited to plans that comply with applicable requirements in Article VII, VIII, and IX.
- (3) Appeal.

- a. Any appeal of the decision of the Planning and Zoning Board on the petition for a zoning exception shall be made to the District Court within thirty (30) days of the decision being rendered, in accordance with Article X, Division 4.
 - b. Any appeal of the decision of the Police Jury on the petition for a rezoning shall be made to the District Court within thirty (30) days of the decision being rendered, in accordance with Article X, Division 4.
 - c. Any appeal of a decision by the Division of Planning and Development on the Development Permit shall be made to the Planning and Zoning Board, in accordance with Code Sec. 26-350.
- (e) Completion of Construction and Maintenance.
- (1) As-built plans. Upon completion of construction of the Solar Energy Facility, an as-built plan sealed by a licensed engineer must be submitted to the Director and Parish Engineer to confirm compliance with issued permits. The as-built plan must be submitted within six (6) months of the completion of construction.
 - (2) Monitoring and Maintenance.
 - a. The Owner shall maintain the Solar Energy Facility in good condition.
 - b. Maintenance shall include, but not be limited to, painting, structural repairs, and integrity of security measures. Facility Site access shall be maintained to a level acceptable to the Parish Building Inspector and the local and state Fire Chiefs.
 - c. The Facility Owner shall be responsible for the cost of maintaining the Solar Energy Facility and any access road(s) not accepted as a public way.
 - d. All material modifications to a solar photovoltaic installation made after the issuance of the required Development Permit shall require approval by the Planning and Zoning Board.
- (f) Decommissioning.
- (1) Decommissioning Events.
 - a. Abandonment. Absent notice of a proposed date of decommissioning or written notice of extenuating circumstances, the Solar Energy Facility shall be considered abandoned when it fails to operate for more than six (6) months without the written consent of the Parish. The Facility Owner shall commence decommissioning upon thirty (30) days' notice from the Police Jury to the Facility Owner. Failure by the Facility Owner to begin decommissioning upon thirty (30) days' notice shall be deemed a violation of the Code of Ordinances and decommissioning maybe

initiated by the Parish, at its discretion and at the Facility Owner's expense.

- b. End of Occupancy. The Facility Owner shall notify the Director and Police Jury, by certified mail date on which the Facility Owner's right to occupy the Facility Site expires or terminates without having been extended. The Facility Owner shall begin decommissioning within thirty (30) days of the date on which the Facility Owner's right to occupy the Facility Site expires or terminates without having been extended. The Solar Energy Facility shall be removed within one (1) year, at the Facility Owner's expense.

(2) Decommission Plan.

- a. A signed and notarized decommissioning plan (Decommission Plan), in a form suitable for recordation with the Clerk of Court, must be submitted to the Parish to be approved in connection with the Development Permit.
- b. The Decommission Plan shall contain the following, at a minimum:
1. An estimated cost of decommissioning, net of salvage value, prepared by a licensed professional engineer.
 2. A requirement that decommissioning begin within thirty (30) days after the occurrence of a Decommissioning Event, as defined in this section, or as soon thereafter as any permit required for decommissioning activity is issued.
 3. Decommissioning shall include disposal of non-utility owned equipment, including but not limited to solar panels, buildings, electrical components, roads, fencing, any cabling and other underground components up to thirty-six (36) inches below grade.
 4. Restoration of the property to a condition reasonably similar to its condition before development of the Solar Energy Facility, unless a written agreement is reached with the land owner to leave the property in its current condition.
 5. Any additional conditions which may be defined or established by the Planning and Zoning Board upon which decommissioning will be initiated (i.e., condition of lease, condition of a potential public safety hazard, etc.)
 6. Remediation of any environmental hazards on the Facility Site as a result of the operation of the Solar Energy Facility, if any have been identified on the property at the time of decommissioning, as determined by the Environmental Protection Agency (EPA), Louisiana

Department of Environmental Quality (DEQ), or other environmental agency with jurisdiction of the Facility Site.

- c. The Decommissioning Plan shall be signed by the Facility Owner and filed with the Director and the Clerk of Court.
 - d. The Facility Owner will provide the Parish with notice of any change in ownership of the Solar Energy Facility and the new Facility Owner shall file an updated signed decommissioning plan within thirty (30) days of change in the Facility Owner.
 - e. Upon any failure to initiate or complete the Decommission Plan, the Parish, or its authorized representative, may take action as authorized by law including but limited to call the bond, revoking any previously issued permits, initiate any civil action, or criminal action as described below.
- (3) Decommission Bond. At least thirty (30) days prior to the start of construction, a surety bond shall be posted in a form approved by the Director, in an amount of one-hundred and twenty-five (125) percent of the cost of decommissioning costs (less salvage value) as provided for in the estimate included in the Decommission Plan, and naming the Parish as beneficiary.

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: Procurement

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

ADDITIONAL INFORMATION:

ATTACHMENTS:

[Budget to Actual Comparison - October 31, 2022.pdf](#)

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of October 31, 2022

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
010	R0101	41500	HOTEL/MOTEL TAX	100,000	65,768.21	34,232	65.8%
010	R0101	43119	LOCAL ASSISTANCE & TRIBAL CONS	0	50,000.00	-50,000	100%
010	R0101	43170	FEMA GRANT DISASTERS	6,894,580	8,214,781.67	-1,320,202	119.1%
010	R0101	43401	STATE GRANT - CIVIL DEFENSE	42,000	42,348.19	-348	100.8%
010	R0101	43402	STATE GRANT - EMS	5,500	5,428.30	72	98.7%
010	R0101	43700	GRT-CITY OF L.C.-CIVIL DEFENSE	7,000	7,000.00	0	100.0%
010	R0101	43705	GRANT - WARD 4 MARSHALL	89,500	32,831.97	56,668	36.7%
010	R0101	43710	JSA - SHERIFF - MEDICAL STAFF	275,000	231,722.49	43,278	84.3%
010	R0101	44110	COURT COST - CORONER	7,500	5,385.39	2,115	71.8%
010	R0101	44180	FACILITY MAINTENANCE FEES	220,000	220,000.00	0	100.0%
010	R0101	45113	WARD 3 COURT FINES	25,000	18,478.70	6,521	73.9%
010	R0101	45114	WARD 4 COURT FINES	75,000	104,063.59	-29,064	138.8%
010	R0101	48110	PARKING FEES-MAGNOLIA BUILDING	0	466.66	-467	100%
010	R0101	48111	PARKING FEES - 901 BUILDING	0	2,610.00	-2,610	100%
010	R0101	48120	RENTAL FEES - MAGNOLIA FEES	35,000	29,283.24	5,717	83.7%
010	R0101	48121	RENTAL FEES - 901 LAKESHORE	125,000	138,782.65	-13,783	111.0%
010	R0101	48300	DONATIONS	0	4,765.46	-4,765	100%
010	R0101	48500	SALE OF ASSETS	37,555	41,482.41	-3,927	110.5%
010	R0101	48604	INSURANCE REIMBURSEMENT	23,341	126,890.19	-103,549	543.6%
010	R0101	49120	GRANT FROM HEALTH UNIT	300,000	121,523.91	178,476	40.5%
010	R0102	41101	GENERAL ALIMONY TAX	8,559,000	8,610,572.11	-51,572	100.6%
010	R0102	41102	AD VALOREM-COURTHOUSE & JAIL	8,233,000	8,273,305.57	-40,306	100.5%
010	R0102	41820	CABLE TV FRANCHISE TAX	550,000	521,110.89	28,889	94.7%
010	R0102	43501	ST REVENUE SHARING-GEN ALIMONY	644,007	431,790.92	212,216	67.0%
010	R0102	43502	STATE REV SHARING-CRTHS & JAIL	372,900	250,108.76	122,791	67.1%
010	R0102	43510	STATE SHARED SEVERANCE TAX	750,000	1,153,666.25	-403,666	153.8%
010	R0102	43560	STATE SHARED BEER TAX	75,000	60,322.77	14,677	80.4%
010	R0102	46100	INTEREST INCOME	85,000	296,376.55	-211,377	348.7%
010	R0102	47200	VIDEO POKER FEES	1,000,000	1,190,756.57	-190,757	119.1%
010	R0102	48600	MISCELLANEOUS REVENUES	40,275	44,299.80	-4,025	110.0%
010	R0102	49990	TRANSFER FROM FUND BALANCE	-2,026,133	0.00	-2,026,133	0.0%
010			Total 010 GENERAL FUND	26,545,025	30,295,923.22	-3,750,898	114.1%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
010	010111	010111 LEGISLATIVE	706,038	583,004.96	0.00	123,033	82.6%
010	010123	010123 CITY/WARDS JUDICIAL	648,310	378,206.94	0.00	270,103	58.3%
010	010125	010125 CORONER - STATUTORY	922,500	831,101.39	0.00	91,399	90.1%
010	010131	010131 REGISTRAR OF VOTERS OFF	209,306	103,125.01	0.00	106,181	49.3%
010	010141	010141 FACILITY MANAGMENT	8,262,586	6,985,148.84	233,723.69	1,043,714	87.4%
010	010149	010149 COMMUNICATIONS AND MEDI	679,737	542,296.24	11,655.14	125,786	81.5%
010	010153	010153 GENERAL ADMINISTRATION	848,821	790,700.36	0.00	58,121	93.2%
010	010211	010211 EMERGENCY PREPAREDNESS	1,662,381	1,178,716.91	6,180.00	477,484	71.3%
010	010213	010213 CORRECTIONAL SERVICES	7,575,077	5,144,830.24	0.00	2,430,247	67.9%
010	010215	010215 CORRECTIONAL - MEDICAL	2,079,416	1,151,808.05	0.00	927,608	55.4%
010	010913	010913 MISCELLANEOUS GRANTS	2,950,853	2,654,847.02	0.00	296,006	90.0%
010		Total 010 GENERAL FUND	26,545,025	20,343,785.96	251,558.83	5,949,681	77.6%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
210	R1021	43170	FEMA GRANT DISASTERS	993,915	1,097,327.40	-103,412	110.4%
210	R1021	48500	SALE OF ASSETS	0	91,854.75	-91,855	100%
210	R1022	41300	SALES TAX	17,000,000	15,031,860.03	1,968,140	88.4%
210	R1022	46100	INTEREST INCOME	175,000	327,189.88	-152,190	187.0%
210	R1022	48600	MISCELLANEOUS REVENUES	3,200	4,600.00	-1,400	143.8%
210	R1022	49160	TRANSFER FROM PWCF FOR ENGIN.	1,074,215	687,220.08	386,995	64.0%
210	R1022	49161	TRSF FR PWCF AGGR&ASPHALT RD1	133,000	24,753.03	108,247	18.6%
210	R1022	49162	TRSF FR PWCF AGGR&ASPHALT RD2	85,000	36,918.63	48,081	43.4%
210	R1022	49163	TRSF FR PWCF AGGR&ASPHALT RD3	165,000	26,850.63	138,149	16.3%
210	R1022	49164	TRSF FR PWCF AGGR&ASPHALT RD4	193,000	20,433.24	172,567	10.6%
210	R1022	49165	TRSF FR PWCF AGGR&ASPHALT RD5	81,400	17,457.72	63,942	21.4%
210	R1022	49166	TRSF FR PWCF AGGR&ASPHALT RD6	86,000	12,349.55	73,650	14.4%
210	R1022	49167	TRSF FR PWCF AGGR&ASPHALT RD7	60,000	3,013.00	56,987	5.0%
210	R1022	49168	TRSF FR PWCF AGGR&ASPHALT RD8	78,000	34,193.19	43,807	43.8%
210	R1022	49174	TRANSFER FROM 1.5 CENT S/T	4,496,858	2,898,880.32	1,597,978	64.5%
210	R1022	49990	TRANSFER FROM FUND BALANCE	3,866,340	0.00	3,866,340	0.0%
210			Total 210 ENGINEERING/PUBLIC WORKS	28,490,928	20,314,901.45	8,176,027	71.3%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
210	210313	210313 ENG/PW GENERAL OFFICE	4,490,446	4,055,146.80	1,178.88	434,120	90.3%
210	210315	210315 ROAD DIVISION	7,221,435	4,448,542.71	50,130.54	2,722,762	62.3%
210	210317	210317 EQUIPMENT MAINTENANCE	1,156,731	798,260.29	6,828.14	351,643	69.6%

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of October 31, 2022

210	210319	210319 VEGETATION CONTROL	2,035,526	1,599,930.99	18,662.40	416,933	79.5%
210	210321	210321 ENGINEERING DESIGN	3,204,377	2,118,856.75	3,926.57	1,081,594	66.2%
210	210323	210323 SURVEYING	403,065	186,497.07	1,556.94	215,011	46.7%
210	210325	210325 INSPECTION	910,898	642,001.55	0.00	268,896	70.5%
210	210326	210326 TRAFFIC ENGINEERING	861,413	736,428.92	54,182.23	70,802	91.8%
210	210327	210327 TRAFFIC MAINTENANCE	1,235,634	754,973.86	72,997.00	407,663	67.0%
210	210328	210328 SPECIAL PROJECTS WORK C	1,220,529	629,670.35	0.00	590,859	51.6%
210	210329	210329 SPECIAL DITCH MAINT PRO	0	38.60	0.00	-39	0%
210	210331	210331 CAPITAL/MAJOR EQUIPMENT	5,750,874	763,413.84	1,516,219.00	3,471,241	39.6%
210		Total 210 ENGINEERING/PUBLIC WORKS	28,490,928	16,733,761.73	1,725,681.70	10,031,485	64.8%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
285	R2851	46100	INTEREST INCOME	180,000	584,620.15	-404,620	324.8%
285	R2851	47095	DISTRIB FROM POOLING DISTRICT	10,803,922	9,804,636.43	999,286	90.8%
285	R2851	47300	ISLE - ANNUAL PAYMENT	0	33,333.33	-33,333	100%
285	R2851	49980	TRSF TO FUND BAL - CURR YR REV	-10,803,922	0.00	-10,803,922	0.0%
285	R2851	49990	TRANSFER FROM FUND BALANCE	17,177,279	0.00	17,177,279	0.0%
285			Total 285 GAMING FUND	17,357,279	10,422,589.91	6,934,689	60.0%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
285	285365	285365 GAMING	17,357,279	6,904,825.47	0.00	10,452,454	39.8%
285		Total 285 GAMING FUND	17,357,279	6,904,825.47	0.00	10,452,454	39.8%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
300	R3751	42240	UTILITY RELOCATION PERMITS	0	6,000.00	-6,000	100%
300	R3751	43570	ST TRANSPORTATION TRUST FUND	1,500,000	1,073,775.32	426,225	71.6%
300	R3751	43720	JOINT SERVICE AGGR - OTHER	0	25,482.96	-25,483	100%
300	R3751	48309	STATE GRANTS - OTHER	0	244,921.47	-244,921	100%
300	R3751	48309	STATE GRANTS - OTHER	0	2,612.16	-2,612	100%
300	R3751	48440	PROPERTY DAMAGE REIMBURSEMENTS	0	25,235.00	-25,235	100%
300	R3752	41110	AD VALOREM TAX - FORMULA RD1	1,723,000	1,672,832.62	50,167	97.1%
300	R3752	41120	AD VALOREM TAX - FORMULA RD2	570,000	543,591.54	26,408	95.4%
300	R3752	41130	AD VALOREM TAX - FORMULA RD3	1,999,000	2,064,386.98	-65,387	103.3%
300	R3752	41140	AD VALOREM TAX - FORMULA RD4	1,982,000	2,038,174.15	-56,174	102.8%
300	R3752	41150	AD VALOREM TAX - FORMULA RD5	508,000	509,780.69	-1,781	100.4%
300	R3752	41160	AD VALOREM TAX - FORMULA RD6	703,000	699,856.95	3,143	99.6%
300	R3752	41170	AD VALOREM TAX - FORMULA RD7	412,000	433,326.24	-21,326	105.2%
300	R3752	41180	AD VALOREM TAX - FORMULA RD8	746,000	728,413.46	17,587	97.6%
300	R3752	41301	SALES TAX - ROAD DISTRICT 1	1,694,492	1,498,676.44	195,816	88.4%
300	R3752	41302	SALES TAX - ROAD DISTRICT 2	560,359	495,299.77	65,059	88.4%
300	R3752	41303	SALES TAX - ROAD DISTRICT 3	1,965,576	1,737,683.02	227,893	88.4%
300	R3752	41304	SALES TAX - ROAD DISTRICT 4	1,949,230	1,723,402.73	225,827	88.4%
300	R3752	41305	SALES TAX - ROAD DISTRICT 5	499,948	441,936.68	58,011	88.4%
300	R3752	41306	SALES TAX - ROAD DISTRICT 6	691,109	611,045.12	80,064	88.4%
300	R3752	41307	SALES TAX - ROAD DISTRICT 7	405,604	358,509.86	47,094	88.4%
300	R3752	41308	SALES TAX - ROAD DISTRICT 8	733,682	649,376.36	84,306	88.5%
300	R3752	46100	INTEREST INCOME	24,000	133,791.34	-109,791	557.5%
300	R3752	46101	INTEREST INCOME - ROAD DSTR 1	12,000	56,342.83	-44,343	469.5%
300	R3752	46102	INTEREST INCOME - ROAD DSTR 2	6,000	31,848.26	-25,848	530.8%
300	R3752	46103	INTEREST INCOME - ROAD DSTR 3	21,000	133,453.46	-112,453	635.5%
300	R3752	46104	INTEREST INCOME - ROAD DSTR 4	12,000	56,758.90	-44,759	473.0%
300	R3752	46105	INTEREST INCOME - ROAD DSTR 5	9,000	33,456.61	-24,457	371.7%
300	R3752	46106	INTEREST INCOME - ROAD DSTR 6	9,000	40,648.32	-31,648	451.6%
300	R3752	46107	INTEREST INCOME - ROAD DSTR 7	5,000	8,036.97	-3,037	160.7%
300	R3752	46108	INTEREST INCOME - ROAD DSTR 8	12,000	51,892.46	-39,892	432.4%
300	R3752	48600	MISCELLANEOUS REVENUES	0	1,046.10	-1,046	100%
300	R3752	49990	TRANSFER FROM FUND BALANCE	16,649,736	0.00	16,649,736	0.0%
300			Total 300 PUBLIC WORKS CAPITAL FUND	35,402,736	18,131,594.77	17,271,141	51.2%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
300	300375	300375 CAPITAL IMPROVEMENT - R	35,402,736	14,806,617.79	19,044,112.34	1,552,006	95.6%
300		Total 300 PUBLIC WORKS CAPITAL FUND	35,402,736	14,806,617.79	19,044,112.34	1,552,006	95.6%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
322	R3221	43170	FEMA GRANT - DISASTERS	113,239	113,238.57	0	100.0%
322	R3221	43717	CEA - CITY OF SULPHUR I-10 N.	2,054	3,801.14	-1,747	185.1%
322	R3221	43720	JOINT SERVICE AGGR - OTHER	30,000	8,056.00	21,944	26.9%
322	R3221	43720	JOINT SERVICE AGGR - OTHER	0	150,537.14	-150,537	100%
322	R3221	48300	DONATIONS	3,000,000	0.00	3,000,000	0.0%
322	R3222	41300	SALES TAX	27,500,000	24,467,145.34	3,032,855	89.0%
322	R3222	46100	INTEREST INCOME	500,000	1,365,807.88	-865,808	273.2%

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322	R3222	49990	TRANSFER FROM FUND BALANCE	33,587,007	0.00	33,587,007	0.0%
322			Total 322 ROAD CAP IMP-DST 4A (WDS	64,732,300	26,108,586.07	38,623,714	40.3%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
322	322395	322395 2010 SALES TAX	63,232,300	21,717,140.13	30,669,783.62	10,845,376	82.8%
322	322397	322397 CAL TRANSPORTATION INIT	1,500,000	0.00	0.00	1,500,000	0.0%
322		Total 322 ROAD CAP IMP-DST 4A (WDS	64,732,300	21,717,140.13	30,669,783.62	12,345,376	80.9%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
450	R4501	43170	FEMA GRANT - DISASTERS	11,351,209	222,095.00	11,129,114	2.0%
450	R4501	48604	INSURANCE PROCEEDS	32,512,300	35,957,811.94	-3,445,512	110.6%
450	R4501	49990	TRANSFER FROM FUND BALANCE	-2,998,996	0.00	-2,998,996	0.0%
450	R4502	46100	INTEREST INCOME	20,000	213,436.66	-193,437	1067.2%
450			Total 450 DISASTER RECOVERY - CAPIT	40,884,513	36,393,343.60	4,491,169	89.0%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
450	450144	450144 901 LAKESHORE BUILDING	1,671,276	1,268,194.76	164,700.90	238,380	85.7%
450	450180	450180 DISASTER RECOVERY - CAP	2,310,377	2,035,696.45	0.00	274,681	88.1%
450	450189	450189 COURHOUSE(MAIN,S.& N. A	3,454,000	648,715.31	61,640.60	2,743,644	20.6%
450	450191	450191 PARISH GOVERNMENT BUILD	1,481,500	14,812.06	0.00	1,466,688	1.0%
450	450193	450193 MAGNOLIA BUILDING	1,448,863	35,501.69	0.00	1,413,361	2.5%
450	450194	450194 INDUSTRIAL AVENUE BUILD	2,196,573	41,871.81	0.00	2,154,701	1.9%
450	450195	450195 WASEY BUILDING	44,000	0.00	67,760.00	-23,760	154.0%
450	450196	450196 SCOFIELD BUILDING	0	15,716.38	0.00	-15,716	0%
450	450197	450197 JUDICIAL CENTER	1,980,000	2,082,931.80	197,269.75	-300,202	115.2%
450	450199	450199 SHERIFF'S ADMIN BUILDIN	0	1,794,972.20	505,151.13	-2,300,123	0%
450	450217	450217 OJIS COMPLEX	420,000	74,237.19	0.00	345,763	17.7%
450	450313	450313 PUBLIC WORKS LOCATIONS	1,290,122	715,595.55	963,664.30	-389,138	130.2%
450	450337	450337 SOLID WASTE FUND	42,645	4,719.93	31,275.00	6,650	84.4%
450	450340	450340 PW WASTE WATER	7,000	59,845.68	0.00	-52,846	854.9%
450	450403	450403 HEALTH UNIT COMPLEX	2,200,000	583,230.88	1,870,605.00	-253,836	111.5%
450	450405	450405 MOSQUITO CONTROL COMPLE	1,210,000	890,881.80	668,081.00	-348,963	128.8%
450	450423	450423 ANIMAL SERVICES	634,000	877,620.34	308,456.15	-552,076	187.1%
450	450488	450488 CERT TRAINING CENTER	287,309	83,807.75	0.00	203,501	29.2%
450	450489	450489 HUMAN SERVICES BUILDING	55,000	37,264.12	18,304.41	-569	101.0%
450	450502	450502 PRIEN LAKE PARK	1,568,811	190,745.09	0.00	1,378,066	12.2%
450	450535	450535 LIBRARY FACILITIES	5,333,042	2,475,791.69	1,172,517.30	1,684,733	68.4%
450	450550	450550 LORRAINE PARK	0	10,494.16	12,393.19	-22,887	0%
450	450553	450553 CALCASIEU POINT LANDING	2,109,800	0.00	8,500.00	2,101,300	0.4%
450	450554	450554 WHITE OAK PARK	0	9,110.00	0.00	-9,110	0%
450	450556	450556 ALLIGATOR PARK	0	20,191.72	0.00	-20,192	0%
450	450557	450557 INTRACOASTAL PARK	522,125	9,110.00	0.00	513,015	1.7%
450	450558	450558 LAFLEUR PARK	1,650,000	0.00	0.00	1,650,000	0.0%
450	450571	450571 IRBY GORE PARK	674,184	109,130.07	7,650.00	557,404	17.3%
450	450585	450585 HOLBROOK PARK	0	738.16	0.00	-738	0%
450	450601	450601 COUNTY AGENT	783,445	133,622.23	907,402.17	-257,579	132.9%
450	450913	450913 MISCELLANEOUS LOCATIONS	1,210,000	107,825.29	7,696.90	1,094,478	9.5%
450	450963	450963 BURTON COLISEUM	6,300,441	991,907.68	8,343,921.15	-3,035,388	148.2%
450		Total 450 DISASTER RECOVERY - CAPIT	40,884,513	15,324,281.79	15,316,988.95	10,243,242	74.9%

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
460	R4601	43170	FEMA GRANT - DISASTERS	31,727,163	14,250,830.63	17,476,332	44.9%
460	R4601	48490	SALE OF SCRAP	0	13,142.66	-13,143	100%
460	R4601	48604	INSURANCE PROCEEDS	65,000	0.00	65,000	0.0%
460	R4601	48751	INTERFUND LOAN	-19,048,838	0.00	-19,048,838	0.0%
460	R4601	49172	TRSF FR PW OPERATING	1,543,374	0.00	1,543,374	0.0%
460	R4601	49175	TRSF FR 2002 SLS TAX -SP CREW	5,000	0.00	5,000	0.0%
460	R4601	49185	TRANSFER FROM DISASTER CAPITAL	0	100,000.00	-100,000	100%
460	R4601	49990	TRANSFER FROM FUND BALANCE	-4,837	0.00	-4,837	0.0%
460	R4602	46100	INTEREST INCOME	1,000	304.66	695	30.5%
460			Total 460 DISASTER RECOVERY	14,287,862	14,364,277.95	-76,416	100.5%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
460	460180	460180 DISASTER RECOVERY	50,000	0.00	0.00	50,000	0.0%
460	460301	460301 DEBRIS PICKUP	13,453,737	9,779,126.13	0.00	3,674,611	72.7%
460	460302	460302 PERSONAL PROP DEBRIS RE	315,000	170,448.63	0.00	144,551	54.1%
460	460303	460303 SIGNAGE	65,125	0.00	0.00	65,125	0.0%
460	460304	460304 DEBRIS - ROW TREES	404,000	114,199.75	0.00	289,800	28.3%
460		Total 460 DISASTER RECOVERY	14,287,862	10,063,774.51	0.00	4,224,087	70.4%

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FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
490	R4901	43190	ARP GRANT - ALN 21.027	19,757,529	19,757,529.00	0	100.0%
490	R4902	46100	INTEREST INCOME	79,000	247,148.53	-168,149	312.8%
490	R4902	49990	TRANSFER FROM FUND BALANCE	-7,749,328	0.00	-7,749,328	0.0%
490			Total 490 AMER RESC PLN GRNT-ALN 21	12,087,201	20,004,677.53	-7,917,477	165.5%

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
490	490305	490305 ARP PROJECTS	12,087,201	200,455.99	0.00	11,886,745	1.7%
490		Total 490 AMER RESC PLN GRNT-ALN 21	12,087,201	200,455.99	0.00	11,886,745	1.7%