Calcasieu Parish Police Jury

Governing Authority of Calcasieu Parish, Louisiana

Judd Bares
President
Mike Smith
Vice President

Brian Abshire
Joe Andrepont
Anthony L. Bartie
Mitch Bowers
Randy Burleigh
Mary Kaye Eason
Tony Guillory
Ron Hayes
Chris E. Landry
Eddie Lewis, Jr.
Roger Marcantel
Darby Quinn
Tony Stelly

A G E N D A

REGULAR MEETING

Thursday, March 20, 2025

5:30 PM

Call to Order by President Bares.

Invocation and Pledge of Allegiance. (Ms. Eason)

Roll Call.

1. **Presentation**

   1.A Recognition of the retirement of Mr. Bryan C. Beam, Parish Administrator, following more than 30 years of service. (President Bares)

2. **Administration**

   Consideration of approving the following items as requested by the Office of the Administrator, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

   2.A Adopt a resolution approving an Employment Agreement between the Police Jury and Mr. Dane R. Bolin as Parish Administrator.

   2.B Adopt a resolution appointing Ms. Jennifer R. Wallace as Parish Secretary to be effective on April 1, 2025.

   2.C Approve the minutes of the Regular Meeting of the Police Jury dated February 20, 2025.

2.D Adopt a proclamation that April 13 - 19, 2025, is *National Telecommunicator Week* in Calcasieu Parish in recognition of public safety services provided by 911 call-takers.

3. **Planning and Development**

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

3.A Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends approval of five (5) renewal applications and ratification of two (2) special event permits.

3.B Adopt an ordinance approving the following rezoning application: 400 Block of W M Perkins Road in Ward Four - to rezone from Mixed Residential (R-2) to Light Industrial (I-1) to allow industrial development (warehouses, storage yard, parking lot, and future workforce housing). Applicant: SB Investments, LLC, et al (RZ-0225-0002) (District 12, Mr. Bares)

The Planning and Zoning Board met on Tuesday, March 18, 2025, and voted unanimously to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering; 4) that the development adhere to stormwater best management practices; 5) that a Traffic Impact Analysis (TIA) may be required prior to the issuance of a development permit; 6) that a letter of no objection from the Consolidated Gravity Drainage District No. One (West Calcasieu) must be submitted prior to the issuance of a development permit; 7) that permitting is subject to approval from the Louisiana Department of Transportation and Development; and 8) that permitting is subject to approval from the Louisiana Department of Health and Sanitation.

3.C Authorize the Director of the Division of Planning and Development to notify the following property owners in accordance with Article II of Chapter Six of the Code of Ordinances of the Parish of Calcasieu, Louisiana, to show cause at a public hearing on May 8, 2025, or the first regular meeting thereafter, as to why the structures on the properties as stipulated should not be condemned:

(1) 196 CALCASIEU AVENUE, Moss Bluff, Ward One (one house and one accessory building). Owner: John L. Hoffpauir, 194 Calcasieu Avenue, Lake Charles, LA 70611 TA #00015067 (District 1, Mr. Quinn);

(2) 325 YOU WINN ROAD, Moss Bluff, Ward One (one house). Owner: Jerry Dale Busby, 325 You Winn Road, Lake Charles, LA 70611 TA #00023914 (District 2, Mr. Smith);

(3) 1488 HIGHWAY 171, Moss Bluff, Ward One (one house). Owner: Succession of Elice Lavergne and Virgin Standberry Lavergne, c/o Jude Chantlin, 1420 Lavergne Road, Lake Charles, LA 70611 TA #00018341 (District 2, Mr. Smith);

(4) 1305 LAVERGNE ROAD, Moss Bluff, Ward One (one house and two accessory buildings). Owner: Michael James Guillory, c/o Jessica Guillory, 215 Ashley Way, Alvin, TX 77511 TA #00012874 (District 2, Mr. Smith);

(5) 1449 LAVERGNE ROAD, Moss Bluff, Ward One (one house). Owner: Hillman Lavergne Estate, et al, c/o Larry Lavergne, 603 South Franklin Street, Lake Charles, LA 70601 TA #01000810 (District 2, Mr. Smith);

(6) 4001 ELLIS STREET, Lake Charles, Ward Three (one accessory building and one carport). Owner: John Kevin Carter, 4001 Ellis Street, Lake Charles, LA 70601 TA #00090115 (District 2, Mr. Smith);

(7) 117 COOKIE LANE, Lake Charles, Ward Three (one manufactured home with addition). Owner: Khalup Jack Hamilton, 5615 Rainbow Road, Baytown, TX 77523 TA #00990019 (District 2, Mr. Smith);

(8) 7645 SPECK DRIVE, Lake Charles, Ward Three (one manufactured home). Owner: Sherwin James Chapman, et ux, 2219 South Pinewood Drive, Lake Charles, LA 70607 TA #00810193 (District 6, Mr. Hayes);

(9) 5424 POWELL LANE, Lake Charles, Ward Three (one accessory building). Owner: Sheffield Construction Company, Inc., 5414 Powell Lane, Lake Charles, LA 70605 TA #00072133 (District 6, Mr. Hayes);

(10) 228 WEST HEBERT ROAD, Lake Charles, Ward Three (one house). Owner: Alejandro Hermandez Corona, et ux, 232 West Hebert Road, Lake Charles, LA 70607 TA #00075639B (District 7, Mr. Landry);

(11) 3331 CARVER ROAD, Lake Charles, Ward Three (one accessory building). Owner: JD Bank, P O Box 80158, Lafayette, LA 70598 TA #00090883 (District 9, Mr. Bartie);

(12) 420 HIGHWAY 3256, Lake Charles, Ward Eight (one house). Owner: Bullwin Enterprises, LLC, P O Box 16600, Lake Charles, LA 70606 TA #01206354 (District 10, Mr. Stelly);

(13) 174 ERNIE BENOIT STREET, Lake Charles, Ward Eight (one house and one accessory building). Owner: Tim Mott, et ux, 174 Ernie Benoit Street, Lake Charles, LA 70615 TA #00260312 (District 10, Mr. Stelly);

(14) 207 ORANGE STREET, DeQuincy, Ward Six (one manufactured home with addition). Owner: 99% interest, Moss House, LLC, 705C Seymour Pullman Lane, DeQuincy, LA 70633 TA #01082752 and 1% interest, Brandon Rogers, 5556 S Quintero Way, Centennial, CO 80015 TA #01082752A (District 11, Mr. Marcantel);

(15) 3506 PINE KNOLLS STREET, Sulphur, Ward Six (one house). Owner: Patricia Ann Bellard Espree, et al, 5417 9th Avenue, Lake Charles, LA 70607 TA #00775029 (District 11, Mr. Marcantel);

(16) 2113 OAK GROVE DRIVE, Vinton, Ward Seven (one house). Owner: James Vian Clement Chauvin, 2113 Oak Grove Drive, Vinton, LA 70668 TA #00244023 (District 12, Mr. Bares);

(17) 787 MAJESTIC OAK DRIVE, Sulphur, Ward Four (one manufactured home). Owner: Iona Majelle Graham Carll, c/o Jennifer Duhon, 1177 North Crocker Street, Sulphur, LA 70663 TA #01341239 (District 13, Mr. Andrepont);

(18) 701 CONRAD LANE, Westlake, Ward Four (one manufactured home with addition). Owner: Patricia Haynes Lester, c/o James C. Haynes, Curator, 4800 East Quail Hollow Lane, Lake Charles, LA 70605 TA #00127914 (District 14, Mr. Burleigh);

(19) 3322 WESTWOOD ROAD, Westlake, Ward Four (two houses and one accessory building). Owner: Lewis M. Appleby, Estate, c/o Shelly R. Appleby, 162 Plantation Trace Drive, Longville, LA 70652 TA #00116386 (District 14, Mr. Burleigh); and

(20) 415 PRATER ROAD, Mossville, Ward Four (one metal accessory building). Owner: Wesley John Montgomery, et al, c/o Tryella Harmon, 1519 1st Avenue, Lake Charles, LA 70601 TA #00127477 (District 14, Mr. Burleigh).

4. **Engineering and Public Works**

Consideration of approving the following items as requested by the Division of Engineering and Public Works, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

4.A Adopt a resolution approving a Professional Engineering Contract between the Police Jury and Raba Kistner, Inc., for geotechnical engineering and related services for various capital improvement projects.

4.B Adopt a resolution approving Act of Sale with Utility and Drainage Servitude and Temporary Construction Servitude Agreements for the *Belfield Ditch Multi-Road Crossing Replacement Project* for the purchase and use of property from (i) Troy and Tara Bertrand and (ii) George and Patryce Abshire. (District 1, Mr. Quinn)

4.C Adopt a resolution approving an Act of Transfer and Assignment Agreement from the Police Jury to the State of Louisiana, Department of Transportation and Development, for right-of-way associated with the Coach Williams Drive Extension Intersection Connection to LA 379 Project (DOT Project Permit No. 00154281). (District 14, Mr. Burleigh)

4.D Adopt a resolution supporting the Peconi Bayou Marsh Creation and the West Cove South Marsh Creation projects for Phase I funding from the Coastal Wetland Planning, Protection and Restoration Act (CWPPRA) Task Force for Planning, Engineering, and Design, and further, that said resolution be forwarded to the members of the CWPPRA Task Force.

5. **Finance**

Consideration of approving the following item as requested by the Division of Finance, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

5.A Adopt a resolution approving the Louisiana Compliance Questionnaire required in connection with the Police Jury's 2024 audit, and further, authorizing the President of the Police Jury, the Parish Treasurer, and/or the Parish Secretary to execute all documents related thereto.

6. **Burton Coliseum Complex**

Consideration of approving the following item as requested by the Burton Coliseum Complex, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

6.A Adopt a resolution approving the 2025 Burton Complex Rental Rates, and further, authorizing the Parish Administrator or the Director of the Burton Coliseum to execute all rental agreements and documents related thereto.

7. **Procurement**

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

7.A Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

7.B Advertise for bids for Calcasieu Parish Project No. 25-301-0008 *(McCown Road Bridge Repair Project).* (District 10, Mr. Stelly)

7.C Adopt a resolution on bids received on March 11, 2025, for Calcasieu Parish Project No. 24-203-0001 *(Ginger Lane Drainage Improvements Project).* (District 2, Mr. Smith)

Contractor Name	**Bid Total**
Hicks Enterprises, Inc.	$310,262.00
Hackley Enterprises, LLC	$455,630.00
Siema Construction, LLC	$458,169.00
McManus Construction, LLC	$484,900.75
MPB Construction, L.L.C.	$485,932.00
Apeck Construction, LLC	$500,209.00

AGENDA NOTE: ***Staff recommends the low bid of Hicks Enterprises, Inc., in the amount of $310,262.00, be accepted.***

7.D Adopt a resolution on bids received March 11, 2025, for the *Filter No. Two Valve Replacement Project* (SD-2024-WW5-163), on behalf of Waterworks District No. Five of Wards Three and Eight.

Contractor Name	Bid Total
Blake D. Hines, Inc.	$323,400
MPB Construction, L.L.C.	$330,459
R. D. Spell, Inc.	$493,370

AGENDA NOTE: The Police Jury serves as the governing authority for this District. ***Staff recommends the low bid of Blake D. Hines, Inc., in the amount of $323,400, be accepted.***

7.E Action on bids received on March 11, 2025, for Water Level Monitoring Station Parts (SB-2025-PW-105) with unit prices effective from April 1, 2025, until September 30, 2025.

AGENDA NOTE: Four bids were received. ***Staff recommends the bids of Advanced Environmental Monitoring (AEM) dba High Sierra Electronics, Inc.; Blue Water Design Technologies, LLC; HydroLynx Systems Inc.; and OTT Hydromet Corp., be accepted.***

7.F Action on bids received on March 11, 2025, for Sewer Pump Replacement Parts (SB-2025-PW-106) with unit prices effective from March 21, 2025, until December 31, 2025.

AGENDA NOTE: One bid was received. ***Staff recommends the bid of BMW Pump & Equipment, LLC, dba Magnolia Pump & Equipment, Inc., be accepted.***

7.G Action on bids received on March 13, 2025, for Hot Mix (SB-2025-PW-107) with unit prices effective from April 1, 2025, until September 30, 2025.

AGENDA NOTE: Two bids were received. ***Staff recommends the bids of Prairie Contractors, L.L.C., and R. E. Heidt Construction Co., L.L.C., be accepted.***

8. **Advise**

8.A Advise that the Regular Meeting of the Police Jury, originally scheduled for April 3, 2025, has been rescheduled and will be held on Thursday, April 10, 2025, at 5:30 p.m. in the Parish Government Building.

8.B Advise that the operating hours for the Police Jury's Residential Solid Waste Convenience Centers have been changed to 7:30 a.m. to 6:30 p.m. for Daylight Saving Time.

8.C Advise that adjudicated property will be offered for sale by the Director of the Division of Planning and Development on Tuesday, April 29, 2025.

9. **Adjourn**

In accordance with the Americans with Disabilities Act,
anyone in need of special assistance to attend this meeting should contact
Jennifer Wallace, Recording Secretary, at 337-721-3510.

AGENDA ITEM NO. 3.A

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Planning and Development**

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends approval of five (5) renewal applications and ratification of two (2) special event permits.

ADDITIONAL INFORMATION:

ATTACHMENTS:
Liquor & Beer permits 3.20.25.pdf
Special Events Permits 3.20.25.pdf

CALCASIEU PARISH POLICE JURY
GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

DIVISION OF PLANNING AND DEVELOPMENT
P.O. Drawer 3287
Lake Charles, Louisiana 70602-3287
337/ 721-3600
Fax 337/ 721-4174
www.calcasieu.gov

TO: **Calcasieu Parish Police Jury**

FROM: **Jennifer Caillier – License Office**

DATE: **March 20, 2025**

The following applicants have applied for the **renewal** of their liquor & beer permits for 2025 subject to your approval:

WARD 1

Steve Eric Gaudet Steve Gaudet, Sole Proprietor **GILLIS GROCERY & CAFÉ** 4199 Highway 171 North Lake Charles, LA 70611 *(District 1, Mr. Quinn)*	Beer Only	$25.00

WARD 3

Miyad Grocery LLC Mohammad Haque, Member **QUICK CHECK** 5929 Common Street Lake Charles, LA 70607 *(District 7, Mr. Landry)*	Liquor & Beer	$75.00

WARD 4

Westlake Stores Inc Arif Sunesara, Member **EVERYDAY** 105 Phillips Road Westlake, LA 70669 *(District 14, Mr. Burleigh)*	Liquor & Beer	$75.00

WARD 6

CoconutsBarAndGrill LLC Shane Nelson, Member **COCONUT'S CAJUN GRILL** 1044 Highway 27 North DeQuincy, LA 70633 *(District 11, Mr. Marcantel)*	Liquor & Beer	$135.00

WARD 7

MP Business Inc Mohammad Islam, Member **SMOKER'S PARADISE #3** 2482 Toomey Road Vinton, LA 70668 *(District 12, Mr. Bares)*	Liquor & Beer	$75.00

TOTAL REMITTANCE: **$385.00**

CALCASIEU PARISH POLICE JURY
GOVERNING AUTHORITY OF CALCASIEU PARISH, LOUISIANA

DIVISION OF PLANNING AND DEVELOPMENT
P.O. Drawer 3287
Lake Charles, Louisiana 70602-3287
337/ 721-3600
Fax 337/ 721-4174
www.calcasieu.gov

TO: **Calcasieu Parish Police Jury**

FROM: **Jennifer Caillier – License Office**

DATE: **March 20, 2025**

RE: **Special Event Permits**

A Special Event Permit has been issued to **Bart Yakupzack**, Chairman, for the special event **National Wild Turkey Federation, Inc. – Lake Charles Chapter Annual Banquet**, where alcoholic beverages will be sold or provided as part of a general admission or other type fee.

A **Type A permit** has been issued to Bart Yakupzack, Chairman, for the event **National Wild Turkey Federation, Inc. – Lake Charles Chapter Annual Banquet** to be held **Wednesday, April 2, 2025, until Friday, April 4, 2025,** at the Burton Coliseum Complex, 7001 Gulf Highway, Lake Charles, LA 70607.

(District 7, Mr. Landry)

A Special Event Permit has been issued to **Eric Mire**, Board Member, for the special event **CCA Lake Charles Chapter - Annual Banquet**, where alcoholic beverages will be sold or provided as part of a general admission or other type fee.

A **Type A permit** has been issued to Eric Mire, Board Member, for the event **CCA Lake Charles Chapter - Annual Banquet** to be held **Wednesday, April 30, 2025, until Friday, May 2, 2025,** at the Burton Coliseum Complex, 7001 Gulf Highway, Lake Charles, LA 70607.

(District 7, Mr. Landry)

AGENDA ITEM NO. 3.B

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Planning and Development**

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Adopt an ordinance approving the following rezoning application: 400 Block of W M Perkins Road in Ward Four - to rezone from Mixed Residential (R-2) to Light Industrial (I-1) to allow industrial development (warehouses, storage yard, parking lot, and future workforce housing). Applicant: SB Investments, LLC, et al (RZ-0225-0002) (District 12, Mr. Bares)

The Planning and Zoning Board met on Tuesday, March 18, 2025, and voted unanimously to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering; 4) that the development adhere to stormwater best management practices; 5) that a Traffic Impact Analysis (TIA) may be required prior to the issuance of a development permit; 6) that a letter of no objection from the Consolidated Gravity Drainage District No. One (West Calcasieu) must be submitted prior to the issuance of a development permit; 7) that permitting is subject to approval from the Louisiana Department of Transportation and Development; and 8) that permitting is subject to approval from the Louisiana Department of Health and Sanitation.

ADDITIONAL INFORMATION:

ATTACHMENTS:
Packet - SB Investments RZ-0225-0002.pdf

CALCASIEU PARISH PLANNING & DEVELOPMENT OFFICE
APPLICATION FOR ZONING CHANGES / AMENDMENTS
VARIANCES OR EXCEPTIONS

CASE NUMBER RZ-0225-0002 DATE RECEIVED 2/3/2025 FEE $980.00

APPLICANT INFORMATION

NAME: SB Investments, LLC, et al c/o Steve Belshe

ADDRESS: 415 Carlyss Drive
Sulphur, LA 70665

PHONE NUMBER: (Home) _____

(Work) _____ (Cell) 337-842-3232 email: _____

PROPERTY INFORMATION

LOCATION: 400 Block of W M Perkins Road AMOUNT OF LAND: _____ x _____ = +/- 39 acres

IDENTIFYING LANDMARK: Vacant

PRESENT ZONING CLASSIFICATION: Mixed Residential (R-2) and General Commercial (C-2)

METRO. PLANNING BOUNDARY (IN) OUT

ZONING REQUEST INFORMATION

- ☒ REZONING
- ☐ ZONING VARIANCE
- ☐ EXTENSION
- ☐ CORRIDOR OVERLAY DISTRICT REVIEW
- ☐ EXCEPTION
- ☐ SUBDIVISION VARIANCE
- ☐ REVISION
- ☐ ADMINISTRATIVE REVIEW

ZONING CHANGE: FROM Mixed Residential (R-2)
TO Light Industrial (I-1)

PURPOSE OF REQUEST: To allow industrial development (warehouses, storage yards, parking lot and future workforce housing).

I DO FULLY UNDERSTAND THAT NO PETITION FOR A CHANGE IN THE CLASSIFICATION OF PROPERTY SHALL BE FILED UNLESS SUCH PETITION IS DULY SIGNED AND ACKNOWLEDGED BY THE OWNERS OF AUTHORIZED AGENTS OF NOT LESS THAN FIFTY (50) PERCENT OF THE AREA OF LAND FOR WHICH A CHANGE OF CLASSIFICATION IS REQUESTED PROVIDED HOWEVER, THAT WHERE ANY LOT LOCATED IN THE AFORESAID AREA IS OWNED IN DIVISION, ALL CO-OWNERS MUST SIGN THE PETITION FOR THAT LOT TO BE INCLUDED IN THE (50) PERCENT AREA PROVISION, AS STATED IN THE PARISH ZONING ORDINANCE, NUMBER 1927, AS AMENDED AND REENACTED BY ORDINANCE 3940, AS AMENDED.

FURTHER, I DO CERTIFY THAT THE PROPERTY FOR WHICH THE ABOVE REQUEST IS BEING MADE DOES NOT HOLD ANY RESTRICTIONS OR COVENANTS THAT WOULD BE IN CONFLICT WITH SAID REQUEST.

FURTHERMORE, I, THE APPLICANT AGREE TO DISPOSaE OF THE ZONING SIGN(S) PLACED ON MY PROPERTY AFTER THE PUBLIC HEARING.

APPLICANT SIGNATURE Submitted online DATE 2/3/2025

REVIEW INFORMATION (FOR STAFF INFORMATION ONLY)

1a.	IS SITE LOCATED WITHIN AN ACTIVE PARISH WATER DISTRICT?	(YES)	NO	N/A
b.	IF NOT, ARE PRESENT FACILITIES ADEQUATE FOR FUTURE USE?	YES	NO	N/A
2a.	HAS THE METHOD OF SEWAGE DISPOSAL BEEN APPROVED BY THE CALCASIEU PARISH HEALTH UNIT?	YES	(NO)	N/A
b.	WHAT TYPE OF SEWAGE DISPOSAL SYSTEM WILL BE USED? OXIDATION POND ☐ SEPTIC TANK ☐ MUNICIPAL SEWAGE DISTRICT ☐ MECHANICAL PLANT ☐ OTHER _____			
3.	ARE THE EXISTING NATURAL & / OR MAN-MADE DRAINAGE FACILITIES ADEQUATE FOR EXPECTED SURFACE WATER RUN -OFF?	(YES)	NO	N/A
4.	WILL THE PROPOSED USE BE A NUISANCE TO THE SURROUNDING AREA BECAUSE OF ODORS, VIBRATIONS, UNSIGHTLY AREAS OR OTHER UNWARRANTED ELEMENTS?	YES	(NO)	N/A
5.	IS THE CAPACITY OF THE ROAD AND OFF-STREET PARKING FACILITIES ADEQUATE FOR USE BY THE PROPOSED DEVELOPMENT?	(YES)	NO	N/A
6.	WILL THE LOCATION BE SERVED BY A FIRE PROTECTION?	(YES)	NO	N/A
7.	CAN THE PROPOSED DEVELOPMENT BE EXPECTED TO ADVERSELY EFFECT THE CHARACTER / AESTHETICS OF THE AREA INVOLVED? _____	YES	(NO)	N/A
8.	IS PROPERTY WITHIN A DESIGNATED FLOOD HAZARD AREA? FLOOD ZONE CLASSIFICATION X, X-Shaded, A BFE _____ FT.	(YES)	NO	N/A

STAFF RECOMMENDATION: The staff recommends that the request be granted. See brief for conditions.

Application Summary			
Applicant	SB Investments, LLC, et al	**Submittal Date**	February 3, 2025
Case Number	RZ-0225-0002	**Site Area**	+/- 39 Acres
Location	400 Block of W M Perkins Road	**Police Jury District**	12 – Mr. Bares
P&Z Meeting Date	March 18, 2025	**PJ Meeting Date**	March 20, 2025

Parish Code of Ordinances

Article III Zoning, Division, 1, Section 26-35 – Minimum requirements, Chart A

Request(s)

To rezone from Mixed Residential (R-2) to Light Industrial (I-1) to allow industrial development (warehouses, storage yards, parking lot, and future workforce housing).

Site Characteristics

Present Zoning Classification	Mixed Residential (R-2)		
Identifying Landmark	Vacant Property		
Urban Service Area	In	**Flood Zone**	X, X-Shaded, A

Area Characteristics

Surrounding Zoning	Mixed Residential (R-2), Light Commercial (C-1), General Commercial (C-2), City of Sulphur, Recreational Vehicle Park (R-RVP)
Surrounding Uses	Commercial, Residential

Zoning History

Original Zoning	Mixed Residential (R-2) and General Commercial (C-2)	**Ward**	4	**Date**	1980

Previous Requests on this Property
There have been no zoning requests pertaining to this property.

Zoning Requests along W M Perkins Road
There has been one (1) zoning request along W M Perkins Road.

- In 2015, the Planning and Zoning Board and Police Jury **granted** a request by William Perkins, et al to rezone from Mixed Residential (R-2) to Recreational Vehicle Park (R-RVP) to allow a recreational vehicle park (199 spaces) at 400 W M Perkins Road.

Recent Zoning Requests in Immediate Area
There has been one (1) zoning request within the immediate area.

- In 2015, the Planning and Zoning Board and Police Jury **granted** a request by William Perkins, et al to rezone from Mixed Residential (R-2) to General Commercial (C-2) to allow commercial development (retail uses and parking lot) at 3310 Highway 1256.

Recommendation

Because the development is consistent with the character of the area, the staff recommends that the request be **granted** with the following conditions:

1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development;
2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties;
3) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering;
4) that the development adhere to storm water best management practices;
5) that a Traffic Impact Analysis (TIA) may be required prior to the issuance of a development permit;
6) that a letter of no objection from the Consolidated Gravity Drainage District No. One West must be submitted prior to the issuance of a development permit;
7) that permitting is subject to approval from the Louisiana Department of Transportation and Development; and
8) that permitting is subject to approval from the Louisiana Department of Health and Sanitation.

Additional Notes

Should the rezoning be approved, the applicant must apply for a zoning exception to allow workforce housing.

February 3, 2025

Calcasieu Parish Police Jury
Planning and Zoning Board
901 Lakeshore Dr. 5th Floor
Lake Charles, LA 70601

Re: Rezoning Consideration for Parcels #00781010, #01030418 and #00126683
Property Location: LA 1256 (Hwy 27 South), Sulphur LA, Calcasieu Parish

Dear Planning and Zoning Board Members:

My name is Steve Belshe, representing SB investments LLC and Elsie Investments LLC and we are respectfully requesting to rezone the parcels listed above from A1, C2, R2 to light industrial. The parcels/property are located on LA 1256 (Hwy 27 South), Sulphur LA, Calcasieu Parish and connect to WM Perkins Road adjacent to the West Cal Arena.

The reason for this request is to facilitate a temporary parking lot and temporary material lay down yard for the future LNG construction in south Calcasieu and north Cameron Parishes with the entrance and exit for parking being on Highway 27 as shown on drawing G-1.

An additional phase of this project would be the construction of climate control warehousing for industrial use (not residential). Please review the drawing A-1. This phase could also allow industrial clients to lease emergency evacuation centers located on the north side of the property on WM Perkins Road. These emergency centers could house and supply living areas for emergency workers and critical workforce in emergency situations in SWLA. The emergency centers would not be intended for permanent living for construction workers.

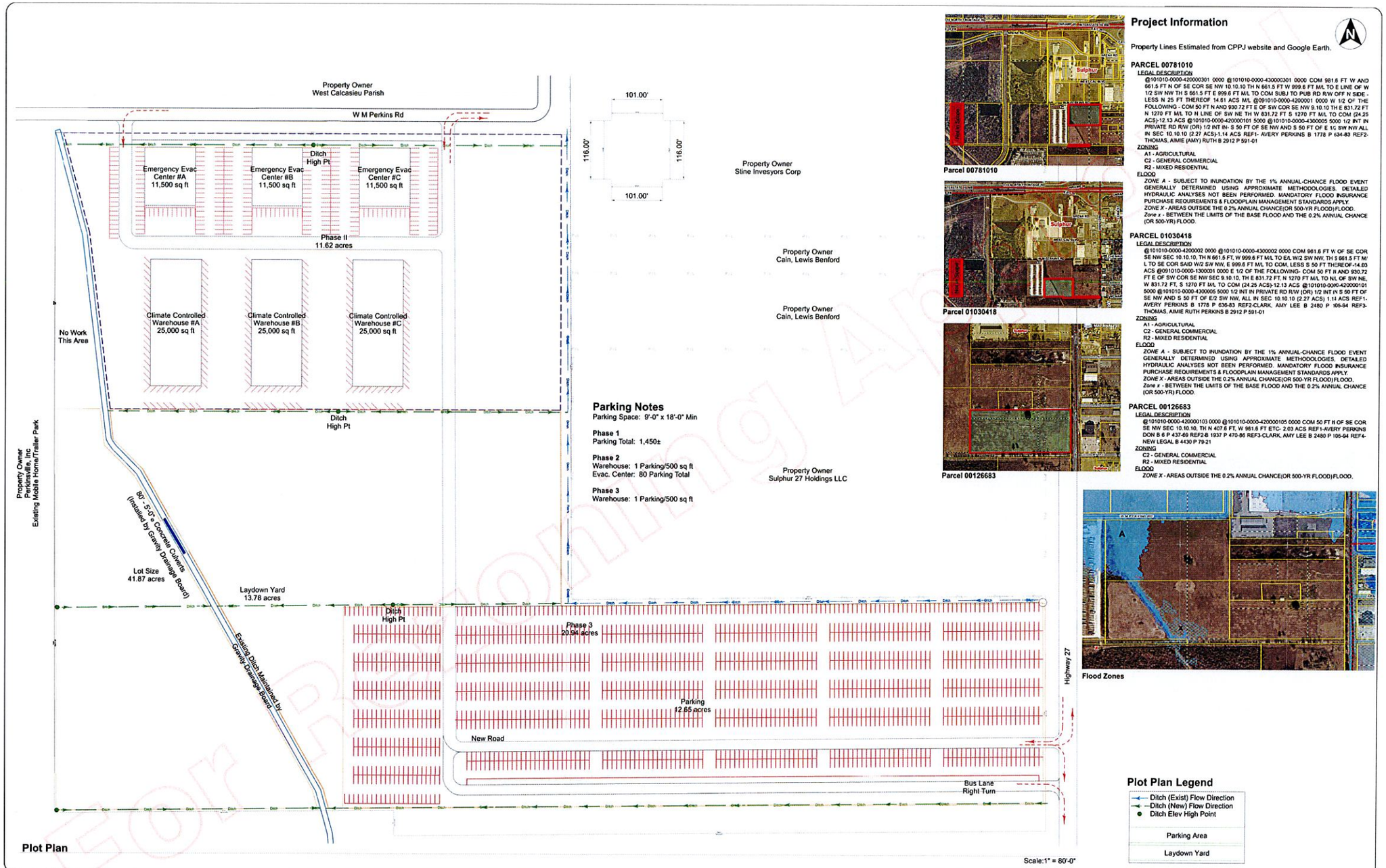
A later part of this initiative is to utilize the total property for office and storage buildings for industrial use and manufacturing as drawing G-2 shows.

With the anticipated expansion and growth in our area, our goal is to safely divert traffic from I-10 as quickly as possible and limit the number of vehicles traveling on Highway 27. This would permit transporting personnel more efficiently on buses as well as developing a first-class industrial support facility located in Calcasieu Parish while maintaining the portion of the property facing Highway 27 to remain for commercial retail buildings.

Thank you for your time and consideration to enhance our forthcoming local growth.

Sincerely,

Steve Belshe



Project Information

Property Lines Estimated from CPPJ website and Google Earth.

PARCEL 00781010

LEGAL DESCRIPTION

@101010-0000-420000301 0000 @101010-0000-430000301 0000 COM 981.6 FT W AND 661.5 FT N OF SE COR SE NW 10.10.10 TH N 661.5 FT W 999.6 FT M/L TO E LINE OF W 1/2 SW NW TH S 661.5 FT E 999.6 FT M/L TO COM SUBJ TO PUB RD R/W OFF N SIDE - LESS N 25 FT THEREOF 14.61 ACS M/L @091010-0000-4200001 0000 W 1/2 OF THE FOLLOWING - COM 50 FT N AND 930.72 FT E OF SW COR SE NW 9.10.10 TH E 831.72 FT N 1270 FT M/L TO N LINE OF SW NE TH W 831.72 FT S 1270 FT M/L TO COM (24.25 ACS)-12.13 ACS @101010-0000-4200001 5000 @101010-0000-4300005 5000 1/2 INT IN PRIVATE RD R/W (OR) 1/2 INT IN- S 50 FT OF SE NW AND S 50 FT OF E 1/2 SW NW ALL IN SEC 10.10.10 (2.27 ACS)-1.14 ACS REF1- AVERY PERKINS B 1778 P 634-83 REF2- THOMAS, AIMIE (AMY) RUTH B 2912 P 591-01

ZONING

A1 - AGRICULTURAL
C2 - GENERAL COMMERCIAL
R2 - MIXED RESIDENTIAL

FLOOD

ZONE A - SUBJECT TO INUNDATION BY THE 1% ANNUAL-CHANCE FLOOD EVENT GENERALLY DETERMINED USING APPROXIMATE METHODOLOGIES. DETAILED HYDRAULIC ANALYSES NOT BEEN PERFORMED. MANDATORY FLOOD INSURANCE PURCHASE REQUIREMENTS & FLOODPLAIN MANAGEMENT STANDARDS APPLY.
ZONE X - AREAS OUTSIDE THE 0.2% ANNUAL CHANCE(OR 500-YR FLOOD) FLOOD.
Zone x - BETWEEN THE LIMITS OF THE BASE FLOOD AND THE 0.2% ANNUAL CHANCE (OR 500-YR) FLOOD.

PARCEL 01030418

LEGAL DESCRIPTION

@101010-0000-4200002 0000 @101010-0000-4300002 0000 COM 981.6 FT W OF SE COR SE NW SEC 10.10.10, TH N 661.5 FT, W 999.6 FT M/L TO E/L W/2 SW NW, TH S 661.5 FT M/L TO SE COR SAID W/2 SW NW, E 999.6 FT M/L TO COM, LESS S 50 FT THEREOF-14.03 ACS @091010-0000-1300001 0000 E 1/2 OF THE FOLLOWING- COM 50 FT N AND 930.72 FT E OF SW COR SE NW SEC 9.10.10, TH E 831.72 FT, N 1270 FT M/L TO N/L OF SW NE, W 831.72 FT, S 1270 FT M/L TO COM (24.25 ACS)-12.13 ACS @101010-0000-4200001 5000 @101010-0000-4300005 5000 1/2 INT IN PRIVATE RD R/W (OR) 1/2 INT IN S 50 FT OF SE NW AND S 50 FT OF E/2 SW NW, ALL IN SEC 10.10.10 (2.27 ACS) 1.14 ACS REF1- AVERY PERKINS B 1778 P 636-83 REF2-CLARK, AMY LEE B 2480 P 105-94 REF3- THOMAS, AIMIE RUTH PERKINS B 2912 P 591-01

ZONING

A1 - AGRICULTURAL
C2 - GENERAL COMMERCIAL
R2 - MIXED RESIDENTIAL

FLOOD

ZONE A - SUBJECT TO INUNDATION BY THE 1% ANNUAL-CHANCE FLOOD EVENT GENERALLY DETERMINED USING APPROXIMATE METHODOLOGIES. DETAILED HYDRAULIC ANALYSES NOT BEEN PERFORMED. MANDATORY FLOOD INSURANCE PURCHASE REQUIREMENTS & FLOODPLAIN MANAGEMENT STANDARDS APPLY.
ZONE X - AREAS OUTSIDE THE 0.2% ANNUAL CHANCE(OR 500-YR FLOOD) FLOOD.
Zone x - BETWEEN THE LIMITS OF THE BASE FLOOD AND THE 0.2% ANNUAL CHANCE (OR 500-YR) FLOOD.

PARCEL 00126683

LEGAL DESCRIPTION

@101010-0000-4200001 03 0000 @101010-0000-4200001 05 0000 COM 50 FT N OF SE COR SE NW SEC 10.10.10, TH N 407.8 FT, W 981.6 FT ETC- 2.03 ACS REF1-AVERY PERKINS DON B 6 P 437-69 REF2-E 1937 P 470-86 REF3-CLARK, AMY LEE B 2480 P 105-94 REF4- NEW LEGAL B 4430 P 79-21

ZONING

C2 - GENERAL COMMERCIAL
R2 - MIXED RESIDENTIAL

FLOOD

ZONE X - AREAS OUTSIDE THE 0.2% ANNUAL CHANCE(OR 500-YR FLOOD) FLOOD.

Flood Zones

Plot Plan Legend

- Ditch (Exist) Flow Direction
- Ditch (New) Flow Direction
- Ditch Elev High Point
- Parking Area
- Laydown Yard

For Rezoning Application

REVISION HISTORY

REV	DATE	BY	DESCRIPTION
A.00	08/11/24	KC	ISSUED FOR INITIAL REVIEW
A.01	09/21/24	KC	ADDED PARKING, PHASE 3 PLOT PLAN
A.02	01/26/25	KC	ADDED EMERGENCY EVAC CENTER PRELIMINARY LAYOUT

5FT-20 DRAFTING, LLC IS PROVIDING DRAFTING SERVICES ONLY AND IS NOT AN ARCHITECTURAL OR ENGINEERING FIRM. THEREFORE ASSUMING NO LIABILITY FOR STRUCTURAL OR ARCHITECTURAL DESIGN INTEGRITY. EVERY EFFORT HAS BEEN MADE TO INSURE ALL DIMENSIONS ARE CORRECT AND ALL GOVERNMENT REGULATIONS HAVE BEEN MET. IF AN ERROR OR OMISSION DOES OCCUR, IT IS THE RESPONSIBILITY OF THE CONTRACTOR AND/OR HOMEOWNER TO CORRECT THE ERROR OR OMISSION AND NOT THE RESPONSIBILITY OF 5FT-20 DRAFTING, LLC. USE OF ANY PORTION(S) OF THESE DRAWINGS BY CONTRACTOR AND/OR HOMEOWNER CONSTITUTES AGREEMENT WITH THESE TERMS.

5FT-20 DRAFTING LLC
Owner: Keith Campbell
Mobile: 337.515.8545
Email: Keith@5ft-20drafting.com
MEMBER AIBD

Rezoning/Development Proposal
for
SB Investments, LLC

Sheet Title:
Phase 1 & 2 Plot Plan, Key Plan & General Project Notes

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G-1

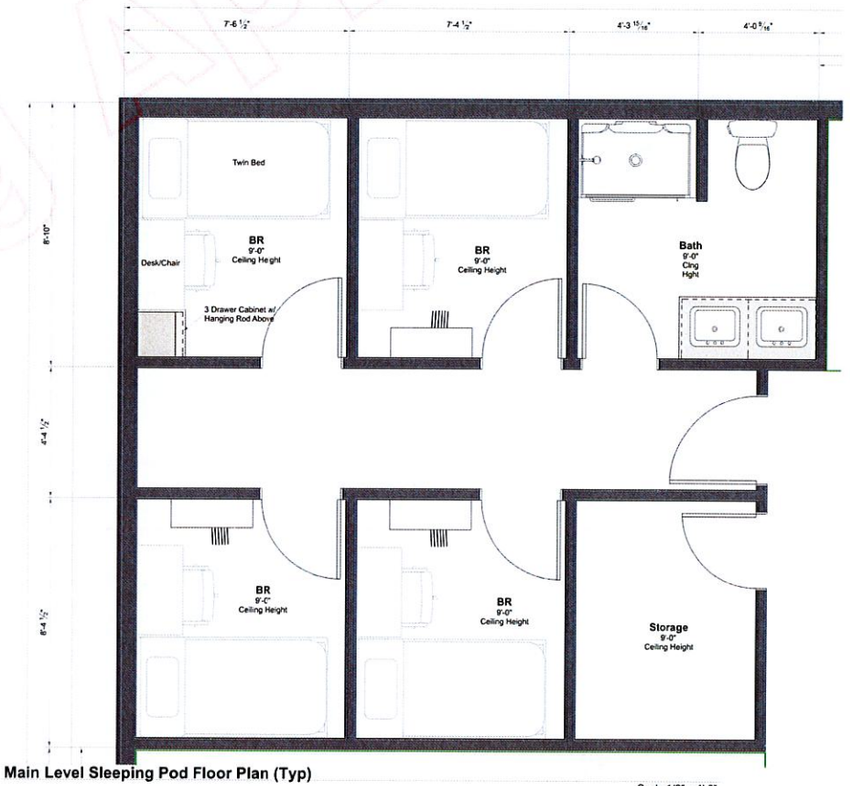
Revision: A.02 01/26/25



Main Level Emergency Evac Center Bldg Floor Plan

Scale:1/8" = 1'-0"

For Reference Only.
Final Design Subject to Change.



Main Level Sleeping Pod Floor Plan (Typ)

Scale:1/2" = 1'-0"

For Rezoning Approval

REVISION HISTORY			
REV	DATE	BY	DESCRIPTION
A.02	01/26/25	KC	ADDED EMERGENCY EVAC CENTER PRELIMINARY LAYOUT

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MEMBER AIBD

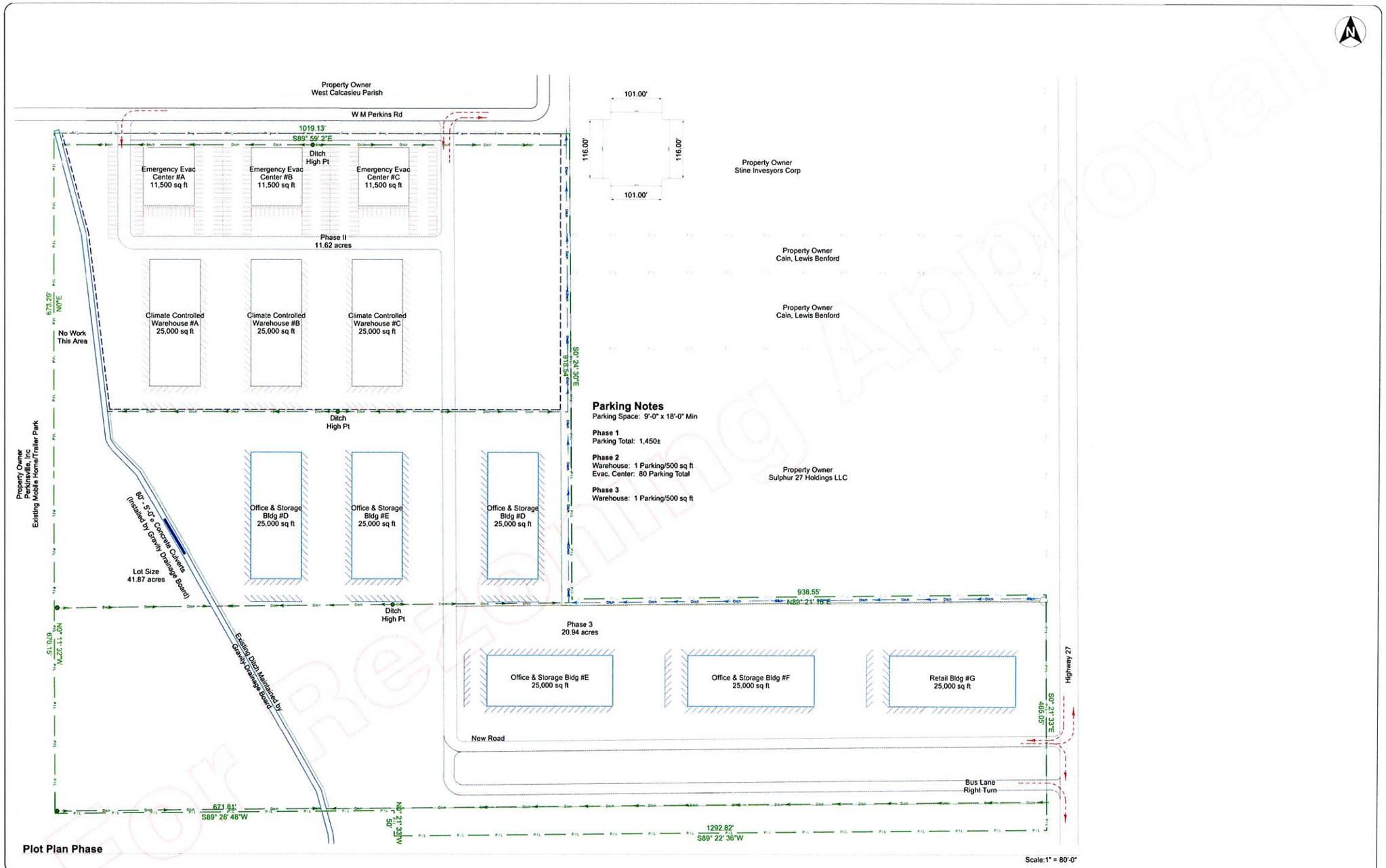
Rezoning/Development Proposal
for
SB Investments, LLC

Sheet Title:
Emergency Evac Center Bilg Preliminary Layout

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A-1

Revision: A.02 01/26/25



For Rezoning Approval

REVISION HISTORY			
REV	DATE	BY	DESCRIPTION
A.01	09/12/24	KC	ADDED PARKING, PHASE 3 PLOT PLAN
A.02	01/26/25	KC	ADDED EMERGENCY EVAC CENTER PRELIMINARY LAYOUT

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5FT.20 DRAFTING LLC
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Email: Keith@5ft.20drafting.com
MEMBER AID BD

Rezoning/Development Proposal
for
SB Investments, LLC

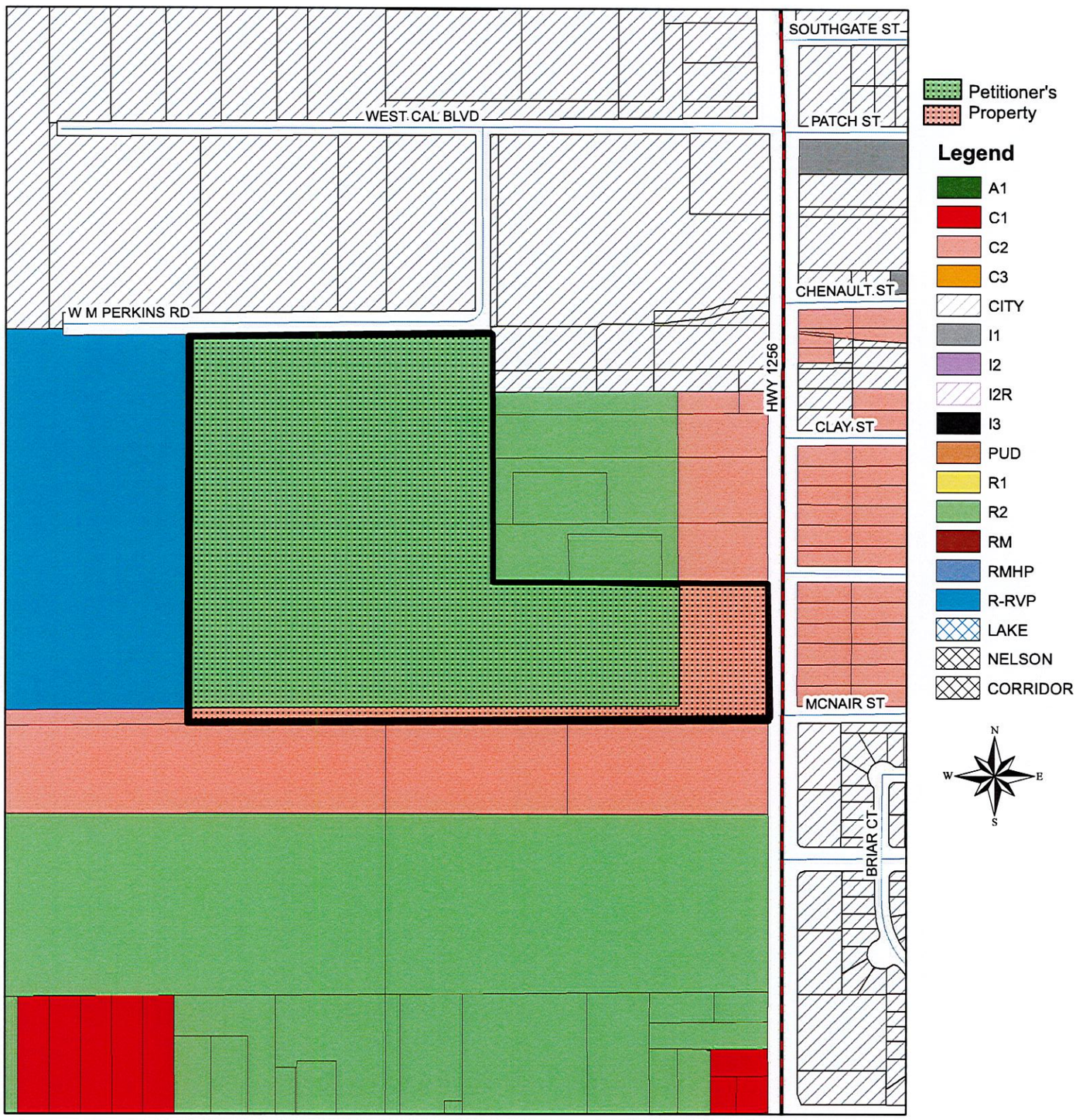
Sheet Title:
Plot Plan Phase 3

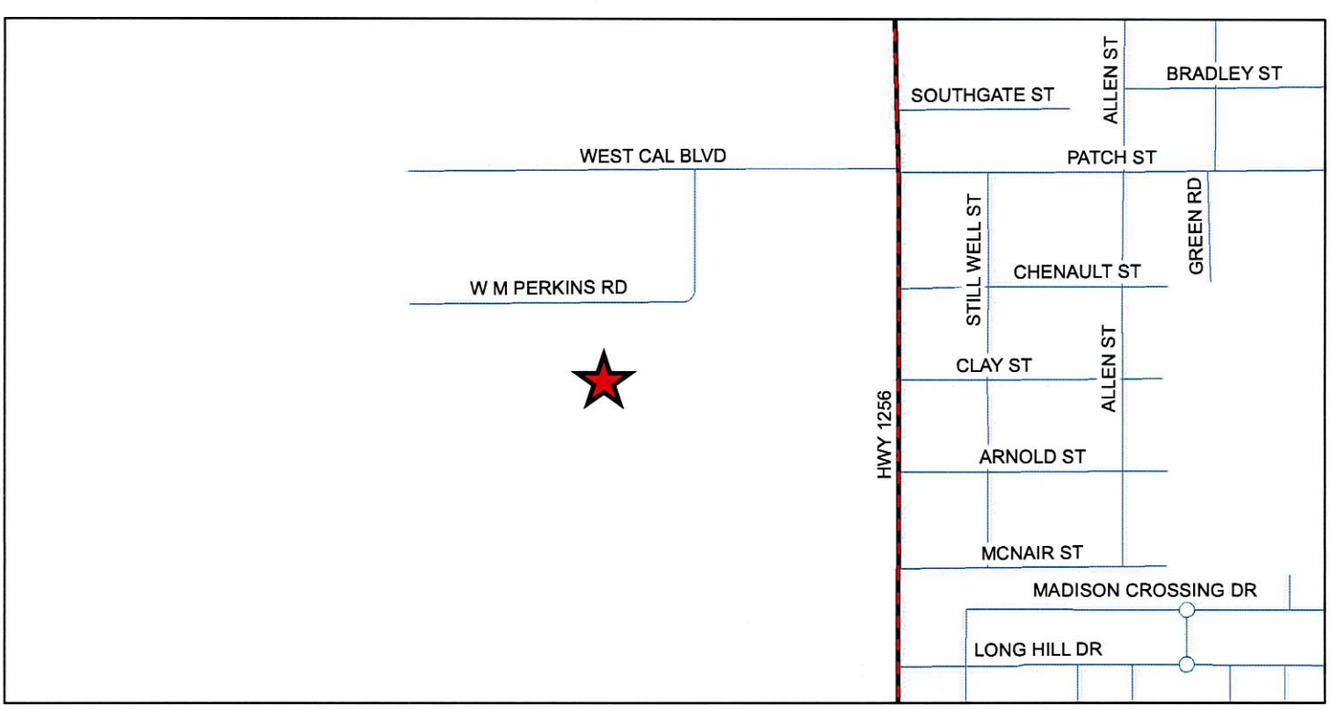
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G-2

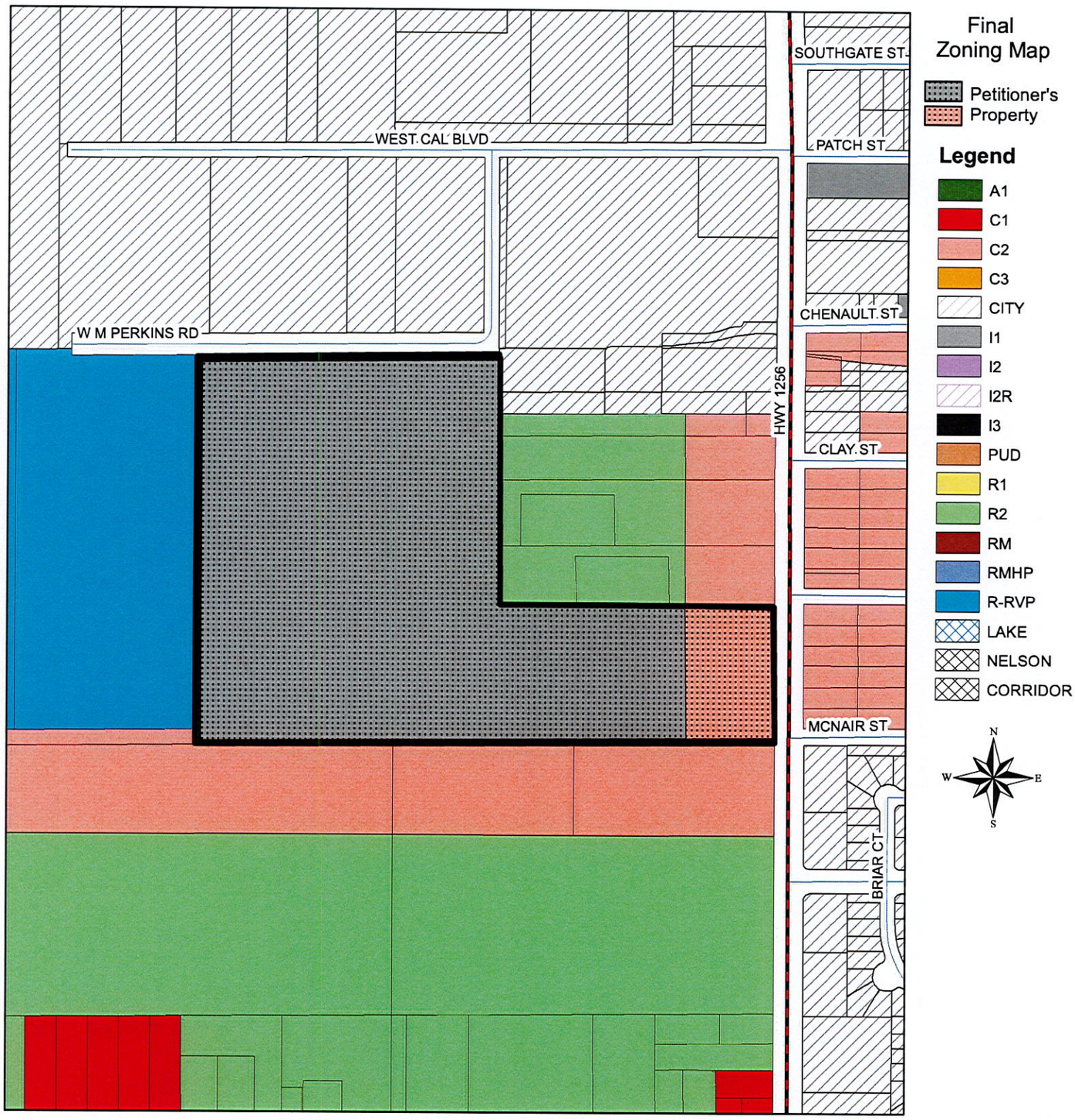
Revision: A.02 01/26/25

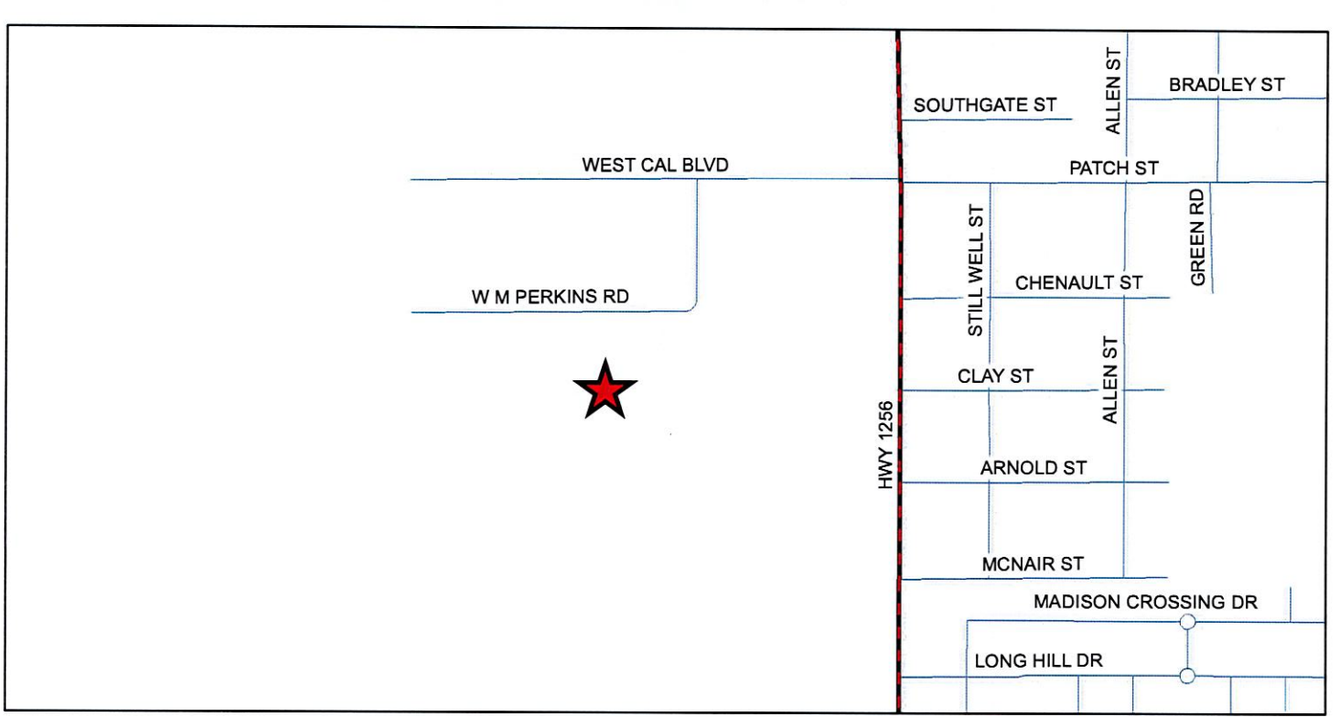
SB Investments, LLC, et al





SB Investments, LLC, et al





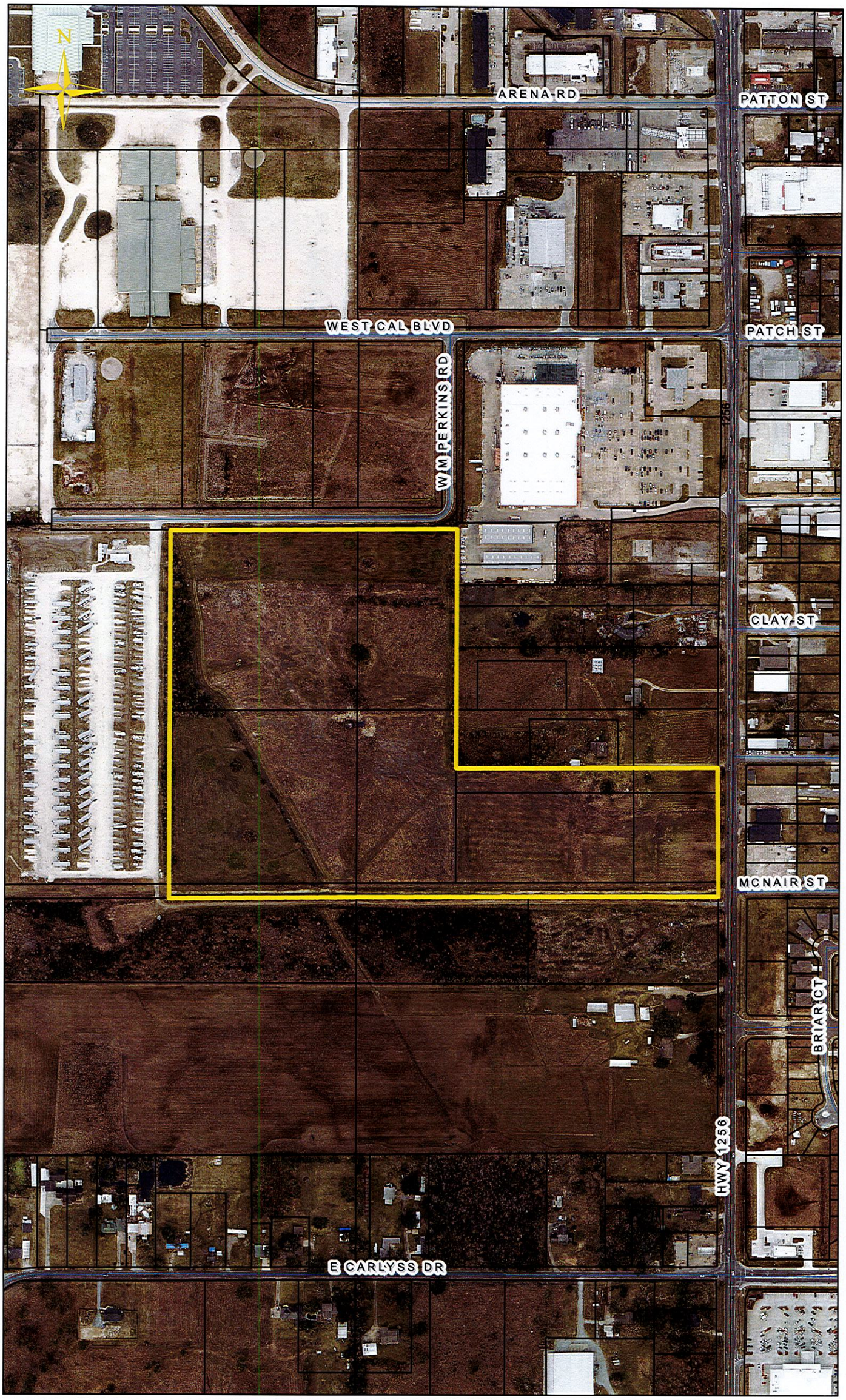
SB Investments, LLC, et al RZ-0225-0002






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ARENA RD
PATTON ST
WEST CAL BLVD
PATCH ST
W M PERKINS RD
1256
CLAY ST
MCNAIR ST
BRIAR CT
HWY 1256
E CARLYSS DR

AGENDA ITEM NO. 6.A

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Burton Coliseum Complex**

Consideration of approving the following item as requested by the Burton Coliseum Complex, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Adopt a resolution approving the 2025 Burton Complex Rental Rates, and further, authorizing the Parish Administrator or the Director of the Burton Coliseum to execute all rental agreements and documents related thereto.

ADDITIONAL INFORMATION:

ATTACHMENTS:
2025 BURTON COMPLEX RENTAL RATES.pdf

2025 BURTON COMPLEX RENTAL RATES

		RENTAL RATES
ARENA		
Monday – Sunday		**$ 975.00**
EVENT BARN		
Monday – Sunday		**$ 600.00**
COLISEUM		
Monday – Sunday		
	Non-Profit	**$1,500.00**
	Standard Rate	**$1,800.00**
CHALKLEY ROOM		
Monday – Sunday		**$ 600.00**
ADDITIONAL RENTALS		
Parking Lot		**$ 200.00**
RV Camp Slots		**$ 35.00**
Stalls		**$ 30.00**

AGENDA ITEM NO. 7.A

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Procurement**

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

ADDITIONAL INFORMATION:

ATTACHMENTS:
02.Budget to Actual Comparison - February 28, 2025.pdf

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of February 28, 2025

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
010	R0101	41500	HOTEL/MOTEL TAX	60,000	17,003.72	42,996	28.3%
010	R0101	43401	STATE GRANT - CIVIL DEFENSE	42,000	0.00	42,000	0.0%
010	R0101	43402	STATE GRANT - EMS	5,500	0.00	5,500	0.0%
010	R0101	43700	GRT-CITY OF L.C.-CIVIL DEFENSE	7,000	0.00	7,000	0.0%
010	R0101	43710	JSA - SHERIFF - MEDICAL STAFF	805,000	0.00	805,000	0.0%
010	R0101	44110	COURT COST - CORONER	5,500	630.00	4,870	11.5%
010	R0101	44180	FACILITY MAINTENANCE FEES	302,000	302,000.00	0	100.0%
010	R0101	45113	WARD 3 COURT FINES	25,000	10,230.39	14,770	40.9%
010	R0101	45114	WARD 4 COURT FINES	215,000	39,803.86	175,196	18.5%
010	R0101	48111	PARKING FEES - 901 BUILDING	3,900	650.00	3,250	16.7%
010	R0101	48120	RENTAL FEES - MAGNOLIA BUILDING	12,000	9,172.46	2,828	76.4%
010	R0101	48121	RENTAL FEES - 901 LAKESHORE	177,000	29,647.32	147,353	16.7%
010	R0101	48122	RENTAL FEES - CRIME LAB	168,000	0.00	168,000	0.0%
010	R0101	48500	SALE OF ASSETS	10,000	-359.57	10,360	-3.6%
010	R0101	49120	GRANT FROM HEALTH UNIT	1,935,000	461,538.72	1,473,461	23.9%
010	R0102	41101	GENERAL ALIMONY TAX	10,286,000	9,706,088.76	579,911	94.4%
010	R0102	41102	AD VALOREM-COURTHOUSE & JAIL	9,858,000	9,217,180.82	640,819	93.5%
010	R0102	41820	CABLE TV FRANCHISE TAX	500,000	131,053.20	368,947	26.2%
010	R0102	43501	ST REVENUE SHARING-GEN ALIMONY	649,760	0.00	649,760	0.0%
010	R0102	43502	STATE REV SHARING-CRTHS & JAIL	376,000	0.00	376,000	0.0%
010	R0102	43510	STATE SHARED SEVERANCE TAX	1,000,000	165,544.42	834,456	16.6%
010	R0102	43560	STATE SHARED BEER TAX	60,000	14,370.74	45,629	24.0%
010	R0102	44115	DELTA DOWNS FEES	15,000	2,055.90	12,944	13.7%
010	R0102	46100	INTEREST INCOME	802,180	192,844.51	609,335	24.0%
010	R0102	47200	VIDEO POKER FEES	1,225,000	224,886.53	1,000,113	18.4%
010	R0102	48600	MISCELLANEOUS REVENUES	5,000	532.27	4,468	10.6%
010	R0102	48700	TRANSFER FROM OTHER FUNDS	0	7,647.25	-7,647	100.0%
010	R0102	49990	TRANSFER FROM FUND BALANCE	1,908,986	0.00	1,908,986	0.0%
010			**Total 010 GENERAL FUND**	**30,458,826**	**20,532,521.30**	**9,926,305**	**67.4%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
010	010111	**010111 LEGISLATIVE**	720,597	172,103.85	0.00	548,493	23.9%
010	010123	**010123 CITY/WARDS JUDICIAL**	553,810	54,461.62	0.00	499,348	9.8%
010	010125	**010125 CORONER - STATUTORY**	1,743,603	541,175.71	0.00	1,202,427	31.0%
010	010131	**010131 REGISTRAR OF VOTERS OFFICE**	250,029	34,925.51	1,974.83	213,129	14.8%
010	010141	**010141 FACILITY MANAGMENT**	10,255,632	3,225,285.50	94,730.92	6,935,616	32.4%
010	010149	**010149 COMMUNICATIONS AND MEDIA**	1,136,780	224,961.52	222.63	911,596	19.8%
010	010153	**010153 GENERAL ADMINISTRATION**	1,155,404	738,369.49	0.00	417,035	63.9%
010	010211	**010211 EMERGENCY PREPAREDNESS**	1,514,332	432,281.04	899.00	1,081,152	28.6%
010	010213	**010213 CORRECTIONAL SERVICES**	5,384,819	865,416.97	0.00	4,519,402	16.1%
010	010215	**010215 CORRECTIONAL - MEDICAL**	2,712,167	494,671.89	0.00	2,217,495	18.2%
010	010913	**010913 MISCELLANEOUS GRANTS**	5,031,653	3,628,035.45	0.00	1,403,618	0.0%
010		**Total 010 GENERAL FUND**	**30,458,826**	**10,411,688.55**	**97,827.38**	**19,949,310**	**34.5%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
210	R1021	43707	JSA - OTHER AGENCIES	51,400	0.00	51,400	0.0%
210	R1021	48490	SALE OF SCRAP	0	1,690.97	-1,691	100.0%
210	R1021	48500	SALE OF ASSETS	0	-4,122.07	4,122	100.0%
210	R1022	41300	SALES TAX	19,718,000	3,793,257.71	15,924,742	19.2%
210	R1022	46100	INTEREST INCOME	895,800	194,086.08	701,714	21.7%
210	R1022	48600	MISCELLANEOUS REVENUES	1,500	1,200.00	300	80.0%
210	R1022	49160	TRANSFER FROM PWCF FOR ENGINEERING	1,251,600	0.00	1,251,600	0.0%
210	R1022	49161	TRSF FR PWCF AGGR&ASPHALT RD1	110,000	0.00	110,000	0.0%
210	R1022	49162	TRSF FR PWCF AGGR&ASPHALT RD2	70,000	0.00	70,000	0.0%
210	R1022	49163	TRSF FR PWCF AGGR&ASPHALT RD3	120,000	0.00	120,000	0.0%
210	R1022	49164	TRSF FR PWCF AGGR&ASPHALT RD4	120,000	0.00	120,000	0.0%
210	R1022	49165	TRSF FR PWCF AGGR&ASPHALT RD5	40,000	0.00	40,000	0.0%
210	R1022	49166	TRSF FR PWCF AGGR&ASPHALT RD6	30,000	0.00	30,000	0.0%
210	R1022	49167	TRSF FR PWCF AGGR&ASPHALT RD7	20,000	0.00	20,000	0.0%
210	R1022	49168	TRSF FR PWCF AGGR&ASPHALT RD8	60,000	0.00	60,000	0.0%
210	R1022	49174	TRANSFER FROM 1.5 CENT S/T	5,206,405	0.00	5,206,405	0.0%
210	R1022	49990	TRANSFER FROM FUND BALANCE	7,697,230	0.00	7,697,230	0.0%
210			**Total 210 ENGINEERING/PUBLIC WORKS**	**35,391,935**	**3,986,112.69**	**31,405,822**	**11.3%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
210	210313	**210313 ENG/PW GENERAL OFFICE**	6,685,784	4,652,289.19	281.00	2,033,214	69.6%
210	210315	**210315 ROAD DIVISION**	8,552,302	-6,253,399.57	120,530.21	14,685,171	-71.7%
210	210317	**210317 EQUIPMENT MAINTENANCE**	1,343,473	216,531.43	0.00	1,126,942	16.1%
210	210319	**210319 VEGETATION CONTROL**	2,961,539	348,577.31	0.00	2,612,962	11.8%
210	210321	**210321 ENGINEERING DESIGN**	3,351,642	1,029,536.06	77,430.44	2,244,676	33.0%
210	210323	**210323 SURVEYING**	276,686	21,384.66	0.00	255,301	7.7%
210	210325	**210325 INSPECTION**	1,208,606	212,817.42	931.93	994,857	17.7%
210	210326	**210326 TRAFFIC ENGINEERING**	1,423,596	85,356.10	319,993.01	1,018,247	28.5%
210	210327	**210327 TRAFFIC MAINTENANCE**	1,228,222	202,639.98	0.00	1,025,582	16.5%

210	210328	**210328 SPECIAL PROJECTS WORK CREW**	1,404,150	180,292.56	0.00	1,223,857	12.8%
210	210331	**210331 CAPITAL/MAJOR EQUIPMENT**	6,955,935	162,416.00	537,478.87	6,256,040	10.1%
210		**Total 210 ENGINEERING/PUBLIC WORKS**	**35,391,935**	**858,441.14**	**1,056,645.46**	**33,476,848**	**5.4%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
244	R2441	44761	PHOTO COPY FEES	25,000	4,648.13	20,352	18.6%
244	R2441	45120	LIBRARY FINES	8,000	244.33	7,756	3.1%
244	R2441	48320	DONATIONS - MEMORIALS	2,000	294.20	1,706	14.7%
244	R2441	48440	PROPERTY DAMAGE REIMBURSEMENTS	8,000	0.00	8,000	0.0%
244	R2441	48600	MISCELLANEOUS REVENUES	6,000	2,224.80	3,775	37.1%
244	R2442	41100	ADVALOREM	18,264,875	16,884,114.81	1,380,760	92.4%
244	R2442	43500	STATE REVENUE SHARING	125,772	0.00	125,772	0.0%
244	R2442	46100	INTEREST	856,400	215,268.31	641,132	100.0%
244	R2442	49990	TRANSFER FROM FUND BALANCE	179,044	0.00	179,044	100.0%
244			**Total 244 LIBRARY FUND**	**19,475,091**	**17,106,795**	**2,368,296**	**87.8%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
244	244531	**244531 COMPUTING & COLLECTION**	4,198,481	610,800.61	251,051.31	3,336,629	20.5%
244	244533	**244533 LIBRARY ADMINISTRATION**	883,686	539,010.21	0.00	344,676	61.0%
244	244535	**244535 LIBRARY FACILITY MANAGEMENT**	7,839,755	863,287.02	265,365.94	6,711,102	14.4%
244	244537	**244537 LIBRARY PUBLIC SERVICES**	5,250,968	746,685.37	0.00	4,504,283	14.2%
244	244538	**244538 LIBRARY COMMUNITY ENRICHMENT**	983,971	114,295.39	0.00	869,676	11.6%
244	244539	**244539 LIBRARY HUMAN RES & PROG**	318,230	46,314.70	0.00	271,915	14.6%
244		**Total 244 LIBRARY FUND**	**19,475,091**	**2,920,393.30**	**516,417.25**	**16,038,280**	**17.6%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
285	R2851	46100	INTEREST INCOME	2,037,680	475,585.32	1,562,095	23.3%
285	R2851	47095	DISTRIB FROM POOLING DISTRICT	10,710,201	5,472,129.57	5,238,071	51.1%
285	R2851	49980	TRSF TO FUND BAL - CURR YR REV	-10,710,201	0.00	-10,710,201	0.0%
285	R2851	49990	TRANSFER FROM FUND BALANCE	17,949,786	0.00	17,949,786	0.0%
285			**Total 285 GAMING FUND**	**19,987,466**	**5,947,714.89**	**14,039,751**	**29.8%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
285	285365	**285365 GAMING**	19,987,466	5,119,504.38	21,500.00	14,846,462	25.7%
285		**Total 285 GAMING FUND**	**19,987,466**	**5,119,504.38**	**21,500.00**	**14,846,462**	**25.7%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
300	R3751	42240	UTILITY RELOCATION PERMITS	7,500	12,700.00	-5,200	169.3%
300	R3751	43720	JOINT SERVICE AGGR - OTHER	400,000	400,000.00	0	100.0%
300	R3751	48309	STATE GRANTS - OTHER	2,000,000	0.00	2,000,000	0.0%
300	R3752	41110	AD VALOREM TAX - FORMULA RD1	2,107,232	2,088,788.20	18,444	99.1%
300	R3752	41120	AD VALOREM TAX - FORMULA RD2	696,244	690,344.50	5,900	99.2%
300	R3752	41130	AD VALOREM TAX - FORMULA RD3	2,427,597	2,401,062.04	26,535	98.9%
300	R3752	41140	AD VALOREM TAX - FORMULA RD4	2,424,110	2,394,795.66	29,314	98.8%
300	R3752	41150	AD VALOREM TAX - FORMULA RD5	621,411	617,236.91	4,174	99.3%
300	R3752	41160	AD VALOREM TAX - FORMULA RD6	859,488	853,269.98	6,218	99.3%
300	R3752	41170	AD VALOREM TAX - FORMULA RD7	499,048	495,042.80	4,005	99.2%
300	R3752	41180	AD VALOREM TAX - FORMULA RD8	910,870	903,400.89	7,469	99.2%
300	R3752	41301	SALES TAX - ROAD DISTRICT 1	1,970,160	378,946.44	1,591,214	19.2%
300	R3752	41302	SALES TAX - ROAD DISTRICT 2	650,954	125,177.50	525,777	19.2%
300	R3752	41303	SALES TAX - ROAD DISTRICT 3	2,269,686	436,603.97	1,833,082	19.2%
300	R3752	41304	SALES TAX - ROAD DISTRICT 4	2,266,426	436,034.98	1,830,391	19.2%
300	R3752	41305	SALES TAX - ROAD DISTRICT 5	580,989	111,711.44	469,278	19.2%
300	R3752	41306	SALES TAX - ROAD DISTRICT 6	803,580	154,575.25	649,005	19.2%
300	R3752	41307	SALES TAX - ROAD DISTRICT 7	466,585	89,710.54	376,874	19.2%
300	R3752	41308	SALES TAX - ROAD DISTRICT 8	851,620	163,868.73	687,751	19.2%
300	R3752	46100	INTEREST INCOME	495,290	120,730.33	374,560	24.4%
300	R3752	46101	INTEREST INCOME - ROAD DSTR 1	190,110	36,771.29	153,339	19.3%
300	R3752	46102	INTEREST INCOME - ROAD DSTR 2	191,160	50,526.11	140,634	26.4%
300	R3752	46103	INTEREST INCOME - ROAD DSTR 3	525,710	112,535.35	413,175	21.4%
300	R3752	46104	INTEREST INCOME - ROAD DSTR 4	298,830	72,238.02	226,592	24.2%
300	R3752	46105	INTEREST INCOME - ROAD DSTR 5	152,850	38,532.31	114,318	25.2%
300	R3752	46106	INTEREST INCOME - ROAD DSTR 6	175,530	44,602.62	130,927	25.4%
300	R3752	46107	INTEREST INCOME - ROAD DSTR 7	125,720	33,779.71	91,940	26.9%
300	R3752	46108	INTEREST INCOME - ROAD DSTR 8	236,370	62,835.97	173,534	26.6%
300	R3752	48600	MISCELLANEOUS REVENUES	5,000	0.00	5,000	0.0%
300	R3752	49170	TRANSFER FRM ST TRANSPORTATION	1,040,000	95,148.30	944,852	9.1%
300	R3752	49990	TRANSFER FROM FUND BALANCE	3,658,826	0.00	3,658,826	0.0%
300			**Total 300 PUBLIC WORKS CAPITAL FUND**	**29,908,896**	**13,420,969.84**	**16,487,926**	**44.9%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
300	300375	**300375 CAPITAL IMPROVEMENT - ROADS**	29,908,896	3,500,755.90	4,976,924.07	21,431,216	28.3%
300		**Total 300 PUBLIC WORKS CAPITAL FUND**	**29,908,896**	**3,500,755.90**	**4,976,924.07**	**21,431,216**	**28.3%**

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of February 28, 2025

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
322	R3221	43717	CEA - CITY OF SULPHUR I-10 N.	3,000	1,132.06	1,868	37.7%
322	R3221	43718	CEA - CITY OF SULPHUR I-10 S.	24,000	5,675.02	18,325	4.7%
322	R3221	43720	JOINT SERVICE AGGR - OTHER	111,520	0.00	111,520	5.1%
322	R3222	41300	SALES TAX	28,824,000	5,996,252.61	22,827,747	0.0%
322	R3222	46100	INTEREST INCOME	4,445,560	1,024,539.85	3,421,020	134.9%
322	R3222	49990	TRANSFER FROM FUND BALANCE	19,217,069	0.00	19,217,069	5.3%
322			**Total 322 ROAD CAP IMP-DST 4A**	**52,625,149**	**7,027,599.54**	**45,597,549**	**13.4%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
322	322395	**322395 2010 SALES TAX**	50,532,149	7,544,687.48	14,250,456.34	28,737,005	43.1%
322	322397	**322397 CAL TRANSPORTATION INITIATIVE**	2,093,000	97,005.34	0.00	1,995,995	4.6%
322		**Total 322 ROAD CAP IMP-DST 4A (WDS 2-8)**	**52,625,149**	**7,641,692.82**	**14,250,456.34**	**30,733,000**	**41.6%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
450	R4501	43170	FEMA GRANT - DISASTERS	7,710,205	4,579,050.22	3,131,155	59.4%
450	R4501	48600	MISCELLANEOUS REVENUES	2,407,350	0.00	2,407,350	0.0%
450	R4501	49990	TRANSFER FROM FUND BALANCE	6,759,510	0.00	6,759,510	0.0%
450	R4502	46100	INTEREST INCOME	299,210	69,359.72	229,850	23.2%
450			**Total 450 DISASTER RECOVERY - CAPITAL**	**17,176,275**	**4,648,409.94**	**12,527,865**	**27.1%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
450	450144	**450144 901 LAKESHORE BUILDING**	283,115	970.00	641,653.39	-359,508	227.0%
450	450180	**450180 DISASTER RECOVERY - CAPITAL**	266,431	52,071.25	0.00	214,360	19.5%
450	450189	**450189 COURHOUSE(MAIN,S.& N. ANNEX)**	196,277	275.00	212,301.13	-16,299	108.3%
450	450191	**450191 PARISH GOVERNMENT BUILDING**	5,218,500	7,522.50	0.00	5,210,978	0.1%
450	450193	**450193 MAGNOLIA BUILDING**	291,000	96,370.64	378,387.06	-183,758	163.1%
450	450488	**450488 CERT TRAINING CENTER**	126,008	1,106.25	217,347.63	-92,446	173.4%
450	450535	**450535 LIBRARY FACILITIES**	2,973,852	122,249.60	1,302,539.05	1,549,063	47.9%
450	450553	**450553 CALCASIEU POINT LANDING**	2,790,403	4,833.75	0.00	2,785,569	0.2%
450	450557	**450557 INTRACOASTAL PARK**	49,000	30,457.61	50,335.82	-31,793	164.9%
450	450558	**450558 LAFLEUR PARK**	2,045,500	3,217.50	0.00	2,042,283	0.2%
450	450913	**450913 MISCELLANEOUS LOCATIONS**	2,748,482	0.00	0.00	2,748,482	0.0%
450	450963	**450963 BURTON COLISEUM**	187,707	0.00	28,931.00	158,776	15.4%
450		**Total 450 DISASTER RECOVERY - CAPITAL**	**17,176,275**	**319,074.10**	**2,831,495.08**	**14,025,706**	**18.3%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
460	R4601	43170	FEMA GRANT - DISASTERS	342,705	0.00	342,705	0.0%
460	R4601	49990	TRANSFER FROM FUND BALANCE	-113,551	0.00	-113,551	0.0%
460	R4602	46100	INTEREST INCOME	151,630	39,131.06	112,499	25.8%
460			**Total 460 DISASTER RECOVERY**	**380,784**	**39,131.06**	**341,653**	**10.3%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
460	460302	**460302 PERSONAL PROP DEBRIS REMOVAL**	380,784	0.00	0.00	380,784	0.0%
460		**Total 460 DISASTER RECOVERY**	**380,784**	**0.00**	**0.00**	**380,784**	**0.0%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
470	R4701	46100	INTEREST	44,040	11,386.74	32,653	25.9%
470	R4702	49990	TRANSFER FROM FUND BALANCE	-44,040	0.00	-44,040	0.0%
470			**Total 470 DRAINAGE LATERAL**	**0**	**11,386.74**	**-11,387**	**100.0%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
470	470347	**470347 DRG LATERAL DEBRIS REMOVAL**	0	1,462.50	0.00	-1,463	0.0%
470		**Total 470 DRAINAGE LATERAL**	**0**	**1,462.50**	**0.00**	**-1,463**	**100.0%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
490	R4902	46100	INTEREST INCOME	675,000	83,094.09	591,906	12.3%
490	R4902	49990	TRANSFER FROM FUND BALANCE	14,143,171	0.00	14,143,171	0.0%
490			**Total 490 AMER RESC PLN GRNT-ALN 21**	**14,818,171**	**83,094.09**	**14,735,077**	**0.6%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
490	490305	**490305 ARP PROJECTS**	14,818,171	1,049,200.13	0.00	13,768,971	7.1%
490		**Total 490 AMER RESC PLN GRNT-ALN 21.027**	**14,818,171**	**1,049,200.13**	**0.00**	**13,768,971**	**7.1%**

AGENDA ITEM NO. 8.C

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Advise**

SUBJECT: Advise that adjudicated property will be offered for sale by the Director of the Division of Planning and Development on Tuesday, April 29, 2025.

ADDITIONAL INFORMATION:

ATTACHMENTS:
Pre-Sale Adj. Property List - April 2025.pdf

April 29, 2025
Adjudicated Property Sale List

ITEM NO.	CASE NO.	ASSESS. NO.	YEAR OF ADJUD.	PJ DIST.	LOCATION	WARD	TAX DEBTOR	TAXES, LIENS, ETC.
1	AP01-064-25	00011371	2020	1	200 Block of Calcasieu Avenue Lake Charles	1	White, Kathaleen Sue	Pending
2	AP03-917-16	00056634	2012	2	314 Decker Street Lake Charles	3	Brown, Robert et al	Pending
3	AP03-117-25	00068934	2016	2	115 Balboa Street Lake Charles	3	Froe, Effie (Estate)	Pending
4	AP03-118-25	00093858	2020	2	4016 Thornton Street Lake Charles	3	Batiste, Carrilline Sylvester	Pending
5	AP03-119-25	00098485	2019	7	705 Sundale Drive Lake Charles	3	Bacquet, Larry Louis	Pending
6	AP05-067-25	00196363	2020	11	¼ Int. in 5% Int. in East of the 1600 Block of Woods Loop Vinton	5	White, Kathaleen Sue	Pending
7	AP06-113-25	00219495	2019	11	1208 Banneker Street DeQuincy	6	Darby, Edmonia (Estate)	Pending
8	AP03-120-25	00553824	2019	3	2004 Legion Street Lake Charles	3	Byrd, Cecil Guy et al	Pending
9	AP04-100-25	00629294	2020	13	112 Leora Street Sulphur	4	Joseph, Alvin	Pending
10	AP04-093-23	00647179	2019	13	812 North Irwin Street Sulphur	4	Hoffpauir, David L (Estate)	Pending
11	AP06-111-25	00737356	2019	11	99% Int. in 107 Edgewood Street DeQuincy	6	Liening, Tony Thomas (Estate)	Pending
12	AP06-112-25	00737356A	2020	11	1% Int. in 107 Edgewood Street DeQuincy	6	Perry, Tim Jr.	Pending

April 29, 2025
Adjudicated Property Sale List

ITEM NO.	CASE NO.	ASSESS. NO.	YEAR OF ADJUD.	PJ DIST.	LOCATION	WARD	TAX DEBTOR	TAXES, LIENS, ETC.
13	AP07-100-25	01083961	2020	12	2930 Nibletts Bluff Road Vinton	7	Hastings, Ronald Dean et ux (Estate)	Pending
14	AP04-101-25	01300539	2017	14	20% Int. in 640 Landry Road Westlake	4	Brooks, Charles Eugene et ux	Pending
15	AP03-121-25	01329915	2019	2	200 Decker Street Lake Charles	3	DeJean, Tommy	Pending