Calcasieu Parish Police Jury

Governing Authority of Calcasieu Parish, Louisiana

Brian Abshire
President
Randy Burleigh
Vice President

Joe Andrepont
Judd Bares
Anthony L. Bartie
Mitch Bowers
Mary Kaye Eason
Tony Guillory
Ron Hayes
Eddie Lewis, Jr.
Roger Marcantel
Darby Quinn
Mike Smith
Tony Stelly

A G E N D A

REGULAR MEETING

Thursday, February 19, 2026

5:30 PM

Call to Order by President Abshire.

Invocation and Pledge of Allegiance. (Mr. Bartie)

Roll Call.

1. **General Business**

   1.A Adopt a resolution, in accordance with La.R.S.18:602, making an appointment to temporarily fill the vacancy in the District Seven Seat of the Police Jury, created by the resignation of The Honorable Chris E. Landry.

2. **Planning and Development**

   Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

   2.A Approve applications for liquor and beer permits.

   AGENDA NOTE: Staff recommends approval of one (1) new and two (2) renewal applications and ratification of one (1) special event permit.

   2.B Authorize the Director of the Division of Planning and Development to notify the following property owners in accordance with Article II of Chapter Six of the Code of Ordinances of the Parish of Calcasieu, Louisiana, to show cause at a public hearing on

April 9, 2026, or the first regular meeting thereafter, as to why the structures on the properties as stipulated should not be condemned:

(1) 1731 Abshire Road, Moss Bluff, Ward One (one manufactured home and one accessory building). Owner: Carlis Ann Givens, 1163 Daralyn Drive, Lexington, SC 29073 TA # 00785318 (District 1, Mr. Quinn);

(2) 1051 Wedgewood Drive, Moss Bluff, Ward One (one house). Owner: Danny Joseph Doucet, 610 Rosalie Street, Lake Charles, LA 70601 TA #01230972 (District 1, Mr. Quinn);

(3) 3039 Hardee Road, Lake Charles, Ward Eight (one manufactured home and one accessory building). Owner: Mohammad Amin Lakhani, 6131 Chiasson Road, Lake Charles, LA 70615 TA #00266361D (District 10, Mr. Stelly);

(4) 1099 Clark Road, Moss Bluff, Ward One (one manufactured home). Owner: Brian Chandler Adams, et ux, 1009 Clark Road, Lake Charles, LA 70611 TA #00817031 (District 11, Mr. Marcantel);

(5) 108 Bobbitt Road, DeQuincy, Ward Six (one house and three accessory buildings). Owner: Milan H. Kroger, et al, 10207 Colonial Drive, Austin, TX 78747 TA #00225975 (District 11, Mr. Marcantel);

(6) 305 Grape Street, DeQuincy, Ward Six (one manufactured home). Owner: Clayton P. Miller, 305 Grape Street, DeQuincy, LA 70633 TA #01000365A (District 11, Mr. Marcantel);

(7) 1734 Hwy 109 South, Vinton, Ward Seven (one manufactured home). Owner: Vicki Laine Hunt Courmier Cooper, 1734 Hwy 109 South, Vinton, LA 70668 TA #00250716 (District 12, Mr. Bares);

(8) 4020 E. Burton Street, Sulphur, Ward Four (one house). Owner: Patricia Viges McPherson, 4020 E. Burton Street, Sulphur, LA 70663 TA #0038916 (District 14, Mr. Burleigh); and

(9) 2651 Frederick Road, Westlake, Ward Four (one house). Owner: Sundbeck Inc, 9100 Point Barrow Road, Beach City, TX 77520 TA #00123129 (District 15, Mr. Bowers).

3. **Administration**

Consideration of approving the following items as requested by the Office of the Administrator, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

3.A Approve the minutes of the Regular Meeting of the Police Jury dated January 22, 2026.

3.B Adopt a resolution approving the Mid-City Senior Cottages Project, and an annual Payment In Lieu of Tax (PILOT) related thereto, in accordance with lease agreement(s) between the Calcasieu Parish Public Trust Authority and Lake Charles Mid-City Phase II, LP, or its affiliated entities. (District 5, Mr. Abshire)

3.C Advertise a proposed ordinance, in accordance with La.R.S. 33:4712, declaring the Police Jury-owned property, including improvements, at 201 Edgar Street, Sulphur, Louisiana (former Sulphur Health Unit), as surplus property no longer needed for public purposes [Lots One (1) through Six (6) of Block Thirteen (13) of the Doiron Addition]. (District 13, Mr. Andrepont)

4. **Engineering and Public Works**

Consideration of approving the following items as requested by the Division of Engineering and Public Works, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

4.A Adopt resolutions approving the following agreements for the *East Calcasieu Parish Consolidated Waterworks Project* (District 10, Mr. Stelly):

(1) Permanent Public Facilities Servitude Agreement from Christopher Bendy;

(2) Temporary Construction Servitude Agreement from (i) Calcasieu Union Missionary Baptist Association and (ii) Tadlock Properties Partnership; and

(3) Permanent Public Facilities Servitude with Temporary Construction Servitude Agreement from (i) Joel Daugherty and (ii) Randolph and Wanda Alexander.

4.B Adopt resolutions approving the expropriation of properties for the *East Calcasieu Parish Consolidated Waterworks Project* for Permanent Public Facilities Servitudes and/or Temporary Construction Servitudes as follows (District 10, Mr. Stelly):

(1) The Ultimate Breed, Inc., 6765 Highway 90 East, Lake Charles, TA #01346675; and

(2) Trevino Clark, 6000 Block of Highway 90 East, Lake Charles, TA #01359796.

4.C Adopt a resolution approving an Act of Donation of a Permanent Road Right-of-Way Agreement for the *Huey Miller Road Project* from Eric and Mary Robinson. (District 12, Mr. Bares)

4.D Adopt a resolution approving a Cooperative Endeavor Agreement between the Police Jury and the City of Sulphur (City), wherein the City will reimburse the Parish for the City's portion of the costs related to the overlay of Sara Street, as part of Calcasieu Parish Project No. 25-103-4567 *(West Calcasieu Parish Road and Drainage Rehabilitation Project)*. (District 12, Mr. Bares and District 13, Mr. Andrepont)

4.E Adopt a resolution approving the following items relative to a grant from the U. S. Department of Transportation: (i) Submittal of a grant application for the Better Utilizing Investments to Leverage Development (BUILD) Grant Program to explore the possible extension of Ham Reid Road, (ii) Subsequent grant award documents, and (iii) Filing of an adjustment to increase the grant award, should residual funds become available. (District 7)

5. **Facility Management**

Consideration of approving the following item as requested by the Facility Management Department, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

5.A Adopt a resolution approving an amendment to the Professional Architectural Contract between the Police Jury and Champeaux.Evans.Hotard, APAC, to revise the scope of work and payment terms for the *Magnolia Building Renovations and Improvements Project*. (District 3, Mr. Lewis)

6. **Human Services**

Consideration of approving the following items as requested by the Human Services Department, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

6.A Adopt a resolution approving a Grant Agreement between the Police Jury and the U. S. Department of Housing and Urban Development, Office of Community Planning and Development, for funding in the amount of $453,673 for the Continuum of Care Program.

6.B Acknowledge the submittal of minutes from the Calcasieu Parish Human Services Advisory Board for the meeting held on December 16, 2025.

7. **Procurement**

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

7.A Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and all other financial statement major funds.

7.B Advertise for bids for Calcasieu Parish Project No. 26-501-0003 *(Lakeshore Drive Signalized Crosswalk Project).* (District 3, Mr. Lewis)

7.C Advertise for Request-for-Qualifications, on behalf of Sewerage District No. Eleven of Wards Three and Eight, for Engineering and Technical Services for the Emergency Generator – Sewerage District 11 Treatment Pond Project (RFQ-2026-SD11-110) under the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP).

AGENDA NOTE: The Police Jury serves as the governing authority for this District.

7.D Action on bids received on February 4, 2026, for Propane Fuel (SB-2026-CERTC-101) with unit prices effective from March 1, 2026, until February 28, 2027.

AGENDA NOTE: Three bids were received: AmeriGas Propane GP, LLC; Ferrellgas, L.P.; and Sandifer's LP Gas and Service Company Inc. The bid of Ferrellgas, L.P., was non-responsive due to the bidder's inclusion of additional terms. ***Staff recommends the bid of Sandifer's LP Gas and Service Company Inc be accepted.***

7.E Adopt a resolution accepting the *Allen August Center Parking and Paving Improvements Project* (DB-2025-FM-116) as substantially complete. (District 2, Mr. Smith)

8. **Executive Session**

8.A Consideration of going into Executive Session to discuss Calcasieu Parish Police Jury v. Indian Harbor Insurance Company, et al; No. 24-30696 (United States Fifth Circuit Court of Appeals).

9. **Adjourn**

In accordance with the Americans with Disabilities Act,
anyone in need of special assistance to attend this meeting should contact
Jennifer Wallace, Parish Secretary, at 337-721-3510.

AGENDA ITEM NO. 2.A

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Planning and Development**

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends approval of one (1) new and two (2) renewal applications and ratification of one (1) special event permit.

ADDITIONAL INFORMATION:

ATTACHMENTS:
Iowa Rabbit Festival - Special Event Permit 2.19.26.pdf
Liquor Beer Permits for PJ Meeting 2.19.26.pdf

CALCASIEU PARISH POLICE JURY
Governing Authority of Calcasieu Parish, Louisiana

DIVISION OF PLANNING & DEVELOPMENT
901 Lakeshore Drive - 5th Floor
Lake Charles, LA 70601
337/721-3600
planning@calcasieu.gov
calcasieu.gov

TO: **Calcasieu Parish Police Jury**

FROM: **Jennifer Caillier – License Office**

DATE: **February 19, 2026**

RE: **Special Event Permit**

A Special Event Permit has been issued to Richard Vincent, Treasurer of Iowa Rabbit Festival, Inc., for the special event **Iowa Rabbit Festival**, where alcoholic beverages will be sold or provided as part of a general admission or other type fee.

A **Type A permit** has been issued to Richard Vincent, Treasurer, of Iowa Rabbit Festival, Inc., for the **Iowa Rabbit Festival** to be held **Thursday, March 19, 2026 until Saturday, March 21, 2026** at the Burton Coliseum Complex, 7001 Gulf Highway, Lake Charles, LA 70607.

(District 7, Mr. Landry)

CALCASIEU PARISH POLICE JURY
Governing Authority of Calcasieu Parish, Louisiana

DIVISION OF PLANNING & DEVELOPMENT
901 Lakeshore Drive - 5th Floor
Lake Charles, LA 70601
337/721-3600
planning@calcasieu.gov
calcasieu.gov

TO: **Calcasieu Parish Police Jury**

FROM: **Jennifer Caillier – License Office**

DATE: **February 19, 2026**

The following applicant has applied for a **new** liquor & beer permit for 2026 subject to your approval and health unit approval:

WARD 4

Wayne's of Sulphur, Inc.
Jason Holloway, Member
LEGEND'S MENS CLUB
3906 Highway 27 South
Sulphur, LA 70665 Liquor & Beer $135.00
(District 12, Mr. Bares)

The following applicants have applied for the **renewal** of their liquor & beer permits for 2026 subject to your approval:

WARD 6

Arm Business LLC
Mohammad Islam, Member
TIME LOOP #21
1023 Highway 27
DeQuincy, LA 70633 Liquor & Beer $75.00
(District 11, Mr. Marcantel)

WARD 7

Toomey Rd Grocery LLC
Sadik Sunesara, Member
FLASH FUEL EXPRESS #4
2470 Toomey Road
Vinton, LA 70668 Liquor & Beer $75.00
(District 12, Mr. Bares)

TOTAL REMITTANCE: **$285.00**

AGENDA ITEM NO. 6.B

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REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Human Services**

Consideration of approving the following items as requested by the Human Services Department, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Acknowledge the submittal of minutes from the Calcasieu Parish Human Services Advisory Board for the meeting held on December 16, 2025.

ADDITIONAL INFORMATION:

ATTACHMENTS:
HS ADVISORY BOARD SIGNED MINUTES 12.16.2025 (1).pdf

Calcasieu Parish Human Services Advisory Board Minutes
2001 Moeling Street
Lake Charles, LA 70601
Telephone: 337-721-4030
Email Address: csavoy@calcasieu.gov Website: www.calcasieu.gov/humanservices

HS ADVISORY BOARD AGENDA REGULAR MEETING
December 16, 2025
2000 Moeling Street, Lake Charles, LA 70601

Date: December 16, 2025
Time: 5:30p.m.
Location: 2000 Moeling Street, Lake Charles, LA 70601

I. Call to Order: 5:35 pm

II. Invocation: Mr. Anthony Bartie

III. Pledge of Allegiance: Mr. David Hyatt

IV. Roll Call .....Secretary, Ms. Carolyn Savoy

V. The Promise of Community Action: "Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other."

Board Member Attendance: 8

BOARD MEMBERS	2023						2024						2025					
	FEB 15	APR 18	JUN 20	AUG 15	OCT 17	DEC 12	FEB 20	APR 16	MAY 21	AUG 20	OCT 15	DEC 17	FEB 18	APR 15	JUN 17	AUG 19	OCT 21	DEC 16
QUORUM Y/N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
	PUBLIC SECTOR						PUBLIC SECTOR						PUBLIC SECTOR					
1 ANTHONY BARTIE	P	P	P	P	P	P							P	P	P	P	P	P
2 TONY GUILLORY	P	P	P	P	P	P	P	P	P	P	A	P	P	P	P	P	P	P
3 MELINDA HARDY	P	P	A	P	P	A	P	P	P	P	A	P	A	P	P	P	P	P
4 MARZETTA LANDRY	A	P	A	P	P	P	P	P	P	A	P	P	A	P	P	P	P	
5 MIKE SMITH	P	P	P	P	P	P	P	P	A	A	A	P	P	P	A	P	P	A
	LOW-INCOME SECTOR						LOW-INCOME SECTOR						LOW-INCOME SECTOR					
1 CURTIS ALEXANDER	P	P	P	P	A	A	P	P	P	A	P	P	P	P	A	A	A	
2 CYNTHIA BEVERLY	P	P	A	P	A	P	A	P	P	A	P	P	A	P	A	A	P	A
3 TIM CONNER	P	P	A	P	A	P	P	P	A	A	A	A	P	P	P	p	A	P
4 ERIK JOHNSON, SR	P	P	P	P	P	P	P	P	P	P	P	P	P	P	A	P	P	P
5 HELEN E. LONG										P	P	P	P	P	A	A	P	A
	PRIVATE SECTOR						PRIVATE SECTOR						PRIVATE SECTOR					
1 DAVID HYATT								P	P	P	P	P	P	P	P	p	P	P
2 AMANDA JOHNSON	P	P	P	A	P	P	P	P	P	P	P	P	P	P	P	P	P	P
DR BRADLEY LOEWER	P	P	P	A	P	P	P	P	P	A	P	A	A	A	A	P	A	A
DARLEEN WESLEY	P	P	P	A	P	P	P	P	P	P	P	A	P	P	P	A	P	A
ELLAWEENA WOODS					P	P	P	P	P	P	P	P	P	P	P	P	P	P

VI. Communications/Correspondence/Reports

a. Receive a report from staff regarding the CSBG Monitoring Report Close Out Letter (provide education on the additions to the CSBG Policy and Procedures).

Ms. Erika Garrison gave a report on the CSBG Monitoring Report close out letter as follows:

Response to FY 2024 CSBG Monitoring Finding 1: Financial Documentation – Drawdown #33

In response to the financial finding, the Human Services Department has submitted all required supporting documentation to fully address Drawdown #33. All financial records associated with this drawdown have been reconciled, reviewed, and provided to resolve the identified concern.

Area of Concern 1: Improving Client File Consistency and Communication

To strengthen compliance, accuracy, and uniformity across all client files, the department has implemented the following improvements:

- **Standardized File Checklist:**
  A universal checklist is now required in every client file to ensure all documentation is consistently collected and maintained.
- **Revised Intake Application:**
  The intake application has been redesigned to be more user-friendly and easier for clients to understand and complete.
- **Poverty Guidelines Added to Files:**
  Poverty guidelines will now be placed in each client file to ensure clarity during eligibility review and service delivery.
- **Enhanced Case Notes:**
  Case notes must now document all approvals or denials of supportive services, including the reason for the determination and any next steps provided to the client.
- **Quarterly File Reviews:**
  The department will conduct quarterly internal file reviews to ensure continued compliance and timely correction of documentation issues.

Area of Concern 2: Partner Documentation and Reimbursement Requirements

To improve consistency among community partners when requesting reimbursement, the department has enacted the following measures:

- **Required Partner Signatures**:
  All community partners have been instructed that any document submitted for CSBG reimbursement must include a valid signature to be eligible for payment.

Area of Concern 3: Mileage Reimbursement Documentation

To strengthen documentation for mileage reimbursement requests:

- Odometer readings or Google Maps trip verification will be required for all mileage submissions.
- Each request must also include a clear purpose of travel, explaining how the trip supports CSBG-related activities.

Area of Concern 4: Missing SAM.gov Verification

The SAM.gov (System for Award Management) verification process was implemented by the Parish on August 22, 2024.

- All client and partner files will now include the SAM.gov verification form to ensure compliance with federal procurement and eligibility requirements.

Area of Concern 5: Policy & Procedures – Financial Duties

To strengthen continuity of operations and maintain compliance with CSBG drawdown requirements:

- The Human Services Department will designate and train an alternate staff member to perform fiscal duties related to federal CSBG drawdowns.
- This ensures uninterrupted financial processing in the event the primary staff member is unavailable.

Motion carried.

Received report.

MOTION: Ms. Amanda Johnson **SECOND:** Mr. Erik Johnson, Sr.

b. Receive a report from staff regarding collecting, analyzing, and reporting customer satisfaction data for the period ending 12/31/2025 for CSBG-- related activities per CSBG Organizational Standard 1.3.

CSBG Organizational Standard 1. 3 The department/organization has a systematic approach for collecting, analyzing, and reporting customer satisfaction data to the tripartite board/advisory body/governing board (which may be met through broader local government processes).

Ms. Erika Garrison gave a report on the customer satisfaction data for the period ending 12/31/2025 for CSBG with the results listed below:

Overall customer satisfaction at 93.75%
Staff being trained and knowledgeable 100%
Staff friendly and attentive 100%
Clients are likely to utilize the service again 93%
Client likely to refer a family member 93%

Received report.

Motion carried.

MOTION: Ms. Ellaweena Woods **SECOND:** Mr. Tony Guillory

c. Receive a report from staff on the success of specific strategies included in the department's most recent Community Action Plan (CAP) per Organizational Standard (community partner presentation).

Standard 4.4. CSBG Organizational Standard 4.4 The tripartite board/advisory board receives an annual update on the success of specific strategies included in the Community Action Plan.

Ms. Erika Garrison gave a report on the success of a specific strategies in the department's most recent Community Action Plan per Organizational Standard with a community partnership which included a slide deck highlighting the Community Partner Presentation -Boys and Girls Club of Acadiana.

Received report.

Motion carried.

MOTION: Ms. Amanda Johnson **SECOND:** Mr. Anthony Bartie

d. Receive an update from staff on progress in meeting the goals of the Strategic Plan document including an analysis of the department's outcomes and any operational or strategic program adjustments and improvements per CSBG Organizational Standards 6.5 and 9.3.

CSBG Organizational Standards 6.5 The tripartite board/advisory body has received an update (s) on progress meeting goals of the strategic and/comparable planning document within the past 12 months.

CSBG Organizational Standard 9.3 The department has presented to the tripartite board/advisory body for review or action, at least within the past 12 months, an analysis of the agency's outcomes and any operational or strategic program adjustments and improvements identified as necessary.

Ms. Erika Garrison gave an update on the progress of the Strategic Plan as which included an analysis of the department's outcomes and any operational or strategic program adjustments and improvements per CSBG Organizational Standards 6.5 and 9.3.

Priority 1: Establish a Streamlined Organizational and Operational Structure for Special Districts That Maximizes Efficiency and Effectiveness

We have significantly increased our outreach efforts across various communities, particularly those facing transportation barriers to promote awareness of the SNAP E&T program. Increased outreach has supported more effective communication regarding the services offered by the Human Services Department, including access to supportive resources and short-term education opportunities that lead to higher-paying wage for economic stability.

Additionally, we have expanded our network of partnerships to increase the department's footprint and strengthen our ability to connect residents to essential services.

Key Initiative: Facilitate Stronger Collaborative Engagement with Special Districts

We successfully advocated with BECI and CLECO to accept LiHEAP pledges for residents experiencing utility service disruptions. This collaboration has helped prevent service loss for vulnerable households and strengthened our engagement with special districts across the region.

Priority 2: Maintain Excellent Communication, Customer Service, and Community Engagement

We have increased our engagement with communications and media outlets to share timely information about Human Services activities, such as the Feeding Program, LiHEAP Education Day, and other key initiatives.

Internally, we have enhanced communication within the department through regular staff meetings focused on program updates and anticipated impacts on the community. This has supported stronger alignment, improved customer service, and enhanced coordination of program implementation.

Priority 3: Achieve Long-Term Fiscal Sustainability

This year, we focused on increasing financial contributions for the Summer Food Service Program to offset the budget short fall for this program. We also pursued additional grant funding with the Rapid Rehousing Grant for housing stability and the LIVE GRANT which supports non-custodial parents.

We have initiated discussions with the Executive Director of the Lake Charles Housing Authority to reimagine a coordinated partnership for both the City of Lake Charles and Calcasieu Parish Section 8 Housing Programs.

We also cultivated new partnerships with community leaders and organizations serving older adults, enhanced collaborative networks to address parish-wide transportation needs, and expanded relationships with organizations supporting justice-involved individuals.

Priority 4: Enhance Parish Parks, Recreation, and Quality of Life – N/A
This priority is not applicable to Human Services program operations.

Priority 5: sustainably build and maintain parish wide drainage, roads/bridges, and utility infrastructure - N/A
This priority is not applicable to Human Services program operations.

Priority 6: Build and Maintain the Workforce of the Future

We have expanded employee training initiatives to strengthen customer service skills and improve the consistency and effectiveness of program implementation across the department.

Received report.

Motion carried.

MOTION: Ms. Ellaweena Woods **SECOND:** Mr. David Hyatt

e. Receive programmatic report from staff regarding programs administered by the Human services Department.

CSBG Organizational Standard 5.9 The department's tripartite board/advisory body/organization's governing board receives programmatic reports at each regular board/advisory meeting.

Ms. Erika Garrison gave a report regarding programs administered by the Human Services Department as follows:

Grant updates:

- Louisiana Housing Corporation has decided not to award CPPJ as the West Regional Applicant for the Emergency Solutions Grant.
- (goal was to engage community stake holders as subrecipients of this funding) $178,627 grant.
- The Rapid Rehousing Grant has been awarded to CSBG but is currently on hold $453,673 grant.
- Moved to contract execution for the LIVE Grant $1,007,489 (non-custodial parents).

Ms. Nypheteria C. Larry reported 12 participants currently enrolled in the LIVE Program. The Department of Children & Family Services is currently working to remove barriers such as an ID, birth certificate, etc., to ensure they are able to connect to resources to be able to earn a higher paying wage to begin making child support payments.

Received Report.

Motion carried.

MOTION: Mr. Erik Johnson, Sr. **SECOND:** Mr. Tony Guillory

VII. Approvals/Ratifications

a. Motion to approve the minutes resulting from the October 21, 2025, regular meeting of the Advisory Board.

Approved.

Motion carried.

MOTION: Ms. Ellaweena Woods **SECOND:** Mr. Erik Johnson, Sr.

b. Motion to receive, discuss , and take appropriate action regarding the updates to the Community Services Block Grant (CSBG) Policy and Procedures document.

Approved.

Motion carried.

MOTION: Ms. Ellaweena Woods **SECOND:** Mr. Erik Johnson, Sr.

c. Motion to receive, discuss, and take appropriate action declaring the Advisory Board seat of Marzetta Landry who represents the public sector as vacant per Article 6.3 of the Human Services By-laws.

HS By-Law Article 6.3 When the seat of a member in the public sector becomes vacant, the Board shall ask the designating public entity to appoint a replacement within sixty (60) days.

Ms. Erika Garrison received a letter from the Mayor of Lake Charles, Marshall Simien, stating that Ms. Amanda Johnson would be his representative, replacing Ms. Marzetta Landry. Also Ms. Amanda Johnson stated that NAWU would send a letter with the representative to replace Ms. Johnson's seat in the private sector.

Received report.

Motion carried.

MOTION: Mr. David Hyatt **SECOND:** Mr. Anthony Bartie

d. Motion to receive, discuss, and take appropriate action declaring the Advisory Board seat held by Mr. Curtis Alexander who represents the low- income sector in Westlake, Mossville vacant per Article 6.5 of the Human Services By-laws.

HS By-Law Article 6.5 When the seat of a member in the low income sector becomes vacant, the Board shall ask the designating public entity to appoint a replacement within sixty (60) days.

Ms. Erika Garrison gave an update that Mr. Curtis Alexander resigned from the board and will proceed with replacing the board member according to HS By-Law Article 6.5 within sixty days.

Received report.

Motion carried.

MOTION: Mr. Ms. Amanda Johnson **SECOND:** Ms. Ellaweena Woods

VIII. Recommendations to the Calcasieu Parish Police Jury

a. Approval of the submittal of minutes from the Human Services Board meeting held on August 19, 2025.

Note agenda item approved at the Police Jury meeting, November 6, 2025.

Received report.

Motion carried.

MOTION: Mr. Anthony Bartie **SECOND:** Mr. Tony Guillory

b. Adopt a resolution approving the submittal of a sub-grant application and subsequent award documents, to the Louisiana Workforce Commission, Community Services Block Grant (CSBG), for a tentative allocation of $676,632, to be utilized from October 1, 2025 to September 30, 2027, to provide services and programs in accordance with provisions of the CSBG Act of 1981 and amendments, and allowing the filing of an adjustment to increase the grant award, should residual funds become available.

Note agenda item approved at the Police Jury meeting November 20, 2025

Received report.

Motion carried.

MOTION: Mr. Anthony Bartie **SECOND:** Mr. Tony Guillory

c. Adopt resolutions approving the following submittals to the U.S. Department of Housing and Urban Development (HUD): The Human Services Housing Program Annual Public Housing Agency (PHA) Plan for Fiscal Year 2026; and The Human Services Five-Year PHA Plan for Fiscal Years 2026 to 2031.

Note agenda item approved at the Police Jury meeting, October 23,2025.

Received report.

Motion carried.

MOTION: Mr. Anthony Bartoe **SECOND:** Mr. Tony Guillory

d. Adopt resolutions approving the following agreements for the Supplemental Nutrition Assistance Program (SNAP) Education and Training (E&T) Program year, October 1, 2025, through September 30, 2026: Cost Reimbursement Agreement between the Police Jury and Louisiana Works, and Cooperative Endeavor Agreement between the Police Jury and the City of Lake Charles relative to each entity's role in administration of the Program.

Note agenda item approved at the Police Jury meeting, October 23,2025.

Received report.

Motion carried.

MOTION: Mr. Anthony Bartie **SECOND:** Ms. Ellaweena Woods

IX. Adjournment (Motion to adjourn.)

Time Adjourned: 6:20 pm

Motion carried

Meeting adjourned.

MOTION: Mr. Anthony Bartie

SECOND: Mr. Tony Guillory

Ms. Melinda Hardy, President

Ms. Erika Garrison, Human Services Director

AGENDA ITEM NO. 7.A

Item Cover Page

REGULAR MEETING AGENDA ITEM REPORT

AGENDA SECTION: **Procurement**

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

SUBJECT: Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and all other financial statement major funds.

ADDITIONAL INFORMATION:

ATTACHMENTS:
01.Budget to Actual Comparison - January 31, 2026.pdf

Calcasieu Parish Police Jury
Year-to-Date Budget to Actual Comparison
As of January 31, 2026

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
010	R0101	41500	HOTEL/MOTEL TAX	75,000	0.00	75,000	0.0%
010	R0101	43173	OCD GRANT - DISASTERS	1,390,632	0.00	1,390,632	0.0%
010	R0101	43400	STATE GRANTS	610,000	0.00	610,000	0.0%
010	R0101	43401	STATE GRANT - CIVIL DEFENSE	63,534	0.00	63,534	0.0%
010	R0101	43402	STATE GRANT - EMS	5,600	0.00	5,600	0.0%
010	R0101	43700	GRT-CITY OF L.C.-CIVIL DEFENSE	7,000	0.00	7,000	0.0%
010	R0101	43710	JSA - SHERIFF - MEDICAL STAFF	779,015	0.00	779,015	0.0%
010	R0101	44110	COURT COST - CORONER	5,000	280.00	4,720	5.6%
010	R0101	44180	FACILITY MAINTENANCE FEES	302,000	302,000.00	0	100.0%
010	R0101	45113	WARD 3 COURT FINES	40,000	2,006.58	37,993	5.0%
010	R0101	45114	WARD 4 COURT FINES	225,000	26,143.51	198,856	11.6%
010	R0101	48111	PARKING FEES - 901 BUILDING	3,900	325.00	3,575	8.3%
010	R0101	48120	RENTAL FEES - MAGNOLIA BUILDING	62,803	1,567.36	61,236	2.5%
010	R0101	48121	RENTAL FEES - 901 LAKESHORE	184,188	15,339.03	168,849	8.3%
010	R0101	48122	RENTAL FEES - CRIME LAB	78,600	0.00	78,600	0.0%
010	R0101	48500	SALE OF ASSETS	10,000	0.00	10,000	0.0%
010	R0101	49120	GRANT FROM HEALTH UNIT	1,759,437	374,181.66	1,385,255	21.3%
010	R0102	41101	GENERAL ALIMONY TAX	10,286,000	7,599,759.01	2,686,241	73.9%
010	R0102	41102	AD VALOREM-COURTHOUSE & JAIL	9,858,000	7,162,904.96	2,695,095	72.7%
010	R0102	41820	CABLE TV FRANCHISE TAX	390,000	53,727.07	336,273	13.8%
010	R0102	41830	BROADBAND FRANCHISE/ROW FEES	5,000	0.00	5,000	0.0%
010	R0102	43501	ST REVENUE SHARING-GEN ALIMONY	657,270	219,089.75	438,180	33.3%
010	R0102	43502	STATE REV SHARING-CRTHS & JAIL	380,714	126,904.63	253,809	33.3%
010	R0102	43510	STATE SHARED SEVERANCE TAX	1,000,000	0.00	1,000,000	0.0%
010	R0102	43560	STATE SHARED BEER TAX	60,000	13,925.15	46,075	23.2%
010	R0102	44115	DELTA DOWNS FEES	13,000	1,206.72	11,793	9.3%
010	R0102	46100	INTEREST INCOME	1,153,750	85,192.64	1,068,557	7.4%
010	R0102	47200	VIDEO POKER FEES	1,115,000	140,253.59	974,746	12.6%
010	R0102	48600	MISCELLANEOUS REVENUES	10,000	72.83	9,927	0.7%
010	R0102	49990	TRANSFER FROM FUND BALANCE	1,073,530	0.00	1,073,530	0.0%
010			**Total 010 GENERAL FUND**	**31,603,973**	**16,124,879.49**	**15,479,094**	**51.0%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
010	010111	**010111 LEGISLATIVE**	696,067	84,178.01	0.00	611,889	12.1%
010	010123	**010123 CITY/WARDS JUDICIAL**	577,423	46,641.41	0.00	530,782	8.1%
010	010125	**010125 CORONER - STATUTORY**	1,935,848	441,114.35	0.00	1,494,734	22.8%
010	010131	**010131 REGISTRAR OF VOTERS OFFICE**	229,631	49,367.84	985.38	179,278	21.9%
010	010141	**010141 FACILITY MANAGMENT**	10,718,542	2,523,954.17	90,168.35	8,104,419	24.4%
010	010149	**010149 COMMUNICATIONS AND MEDIA**	1,022,656	157,962.80	10,939.50	853,754	16.5%
010	010153	**010153 GENERAL ADMINISTRATION**	1,217,131	720,821.73	0.00	496,309	59.2%
010	010211	**010211 EMERGENCY PREPAREDNESS**	1,514,377	407,981.93	12,962.80	1,093,432	27.8%
010	010213	**010213 CORRECTIONAL SERVICES**	5,320,447	785,260.92	0.00	4,535,186	14.8%
010	010215	**010215 CORRECTIONAL - MEDICAL**	2,583,873	238,012.41	4,263.10	2,341,597	9.4%
010	010913	**010913 MISCELLANEOUS GRANTS**	5,787,978	3,903,056.79	0.00	1,884,921	0.0%
010		**Total 010 GENERAL FUND**	**31,603,973**	**9,358,352.36**	**119,319.13**	**22,126,302**	**30.0%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
210	R1021	43707	JSA - OTHER AGENCIES	49,100	0.00	49,100	0.0%
210	R1021	48490	SALE OF SCRAP	0	13,080.73	-13,081	100.0%
210	R1021	48500	SALE OF ASSETS	0	-1,271.55	1,272	100.0%
210	R1022	41100	AD VALOREM TAXES	8,945,100	6,314,722.88	2,630,377	70.6%
210	R1022	41300	SALES TAX	29,128,200	2,508,579.36	26,619,621	8.6%
210	R1022	46100	INTEREST INCOME	1,409,400	160,930.02	1,248,470	11.4%
210	R1022	48600	MISCELLANEOUS REVENUES	1,500	0.00	1,500	0.0%
210	R1022	49186	TRANSFER FROM DRAINAGE LATERAL	1,000,000	0.00	1,000,000	0.0%
210	R1022	49990	TRANSFER FROM FUND BALANCE	-2,210,427	0.00	-2,210,427	0.0%
210			**Total 210 ENGINEERING/PUBLIC WORKS**	**38,322,873**	**8,996,041.44**	**29,326,832**	**23.5%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
210	210313	**210313 ENG/PW GENERAL OFFICE**	6,808,601	4,536,435.09	0.00	2,272,166	66.6%
210	210315	**210315 ROAD DIVISION**	8,166,879	695,888.22	4,304.45	7,466,686	8.6%
210	210317	**210317 EQUIPMENT MAINTENANCE**	1,339,572	115,025.09	0.00	1,224,547	8.6%
210	210319	**210319 VEGETATION CONTROL**	2,909,486	190,839.40	0.00	2,718,647	6.6%
210	210321	**210321 ENGINEERING DESIGN**	3,720,732	753,194.59	40,525.00	2,927,012	21.3%
210	210323	**210323 SURVEYING**	352,494	35,432.18	0.00	317,062	10.1%
210	210325	**210325 INSPECTION**	952,107	120,341.52	0.00	831,765	12.6%
210	210326	**210326 TRAFFIC ENGINEERING**	1,102,520	76,756.46	0.00	1,025,764	7.0%
210	210327	**210327 TRAFFIC MAINTENANCE**	1,352,231	125,919.04	0.00	1,226,312	9.3%
210	210328	**210328 SPECIAL PROJECTS WORK CREW**	1,584,042	180,128.00	0.00	1,403,914	11.4%
210	210331	**210331 CAPITAL/MAJOR EQUIPMENT**	10,034,209	0.00	665,956.49	9,368,253	6.6%
210		**Total 210 ENGINEERING/PUBLIC WORKS**	**38,322,873**	**6,829,959.59**	**710,785.94**	**30,782,127**	**19.7%**

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FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
244	R2441	44761	PHOTO COPY FEES	42,000	5,835.31	36,165	13.9%
244	R2441	45120	LIBRARY FINES	8,000	462.43	7,538	5.8%
244	R2441	48320	DONATIONS - MEMORIALS	2,000	211.44	1,789	10.6%
244	R2441	48440	PROPERTY DAMAGE REIMBURSEMENTS	0	45.98	-46	100.0%
244	R2441	48500	SALE OF ASSETS	0	-675.00	675	100.0%
244	R2441	48600	MISCELLANEOUS REVENUES	10,000	125.55	9,874	1.3%
244	R2442	41100	ADVALOREM	17,928,517	13,121,075.77	4,807,441	73.2%
244	R2442	43500	STATE REVENUE SHARING	127,198	42,399.49	84,799	3.1%
244	R2442	46100	INTEREST	1,361,290	113,878.80	1,247,411	100.0%
244	R2442	49990	TRANSFER FROM FUND BALANCE	1,366,922	0.00	1,366,922	100.0%
244			**Total 244 LIBRARY FUND**	**20,845,927**	**13,283,360**	**7,562,567**	**63.7%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
244	244531	**244531 COMPUTING & COLLECTION**	4,556,797	320,411.17	73,109.70	4,163,276	8.6%
244	244533	**244533 LIBRARY ADMINISTRATION**	963,679	522,785.89	0.00	440,893	54.2%
244	244535	**244535 LIBRARY FACILITY MANAGEMENT**	8,260,974	659,411.13	2,839.00	7,598,724	8.0%
244	244537	**244537 LIBRARY PUBLIC SERVICES**	5,671,718	424,111.32	0.00	5,247,607	7.5%
244	244538	**244538 LIBRARY COMMUNITY ENRICHMENT**	1,053,329	63,354.74	0.00	989,974	6.0%
244	244539	**244539 LIBRARY HUMAN RES & PROG**	339,430	25,420.62	0.00	314,009	7.5%
244		**Total 244 LIBRARY FUND**	**20,845,927**	**2,015,494.87**	**75,948.70**	**18,754,483**	**10.0%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
285	R2851	46100	INTEREST INCOME	2,945,080	263,526.88	2,681,553	8.9%
285	R2851	47095	DISTRIB FROM POOLING DISTRICT	11,355,349	4,897,622.38	6,457,727	43.1%
285	R2851	49980	TRSF TO FUND BAL - CURR YR REV	-11,355,349	0.00	-11,355,349	0.0%
285	R2851	49990	TRANSFER FROM FUND BALANCE	39,654,545	0.00	39,654,545	0.0%
285			**Total 285 GAMING FUND**	**42,599,625**	**5,161,149.26**	**37,438,476**	**12.1%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
285	285365	**285365 GAMING**	42,599,625	4,602,413.23	21,500.00	37,975,712	10.9%
285		**Total 285 GAMING FUND**	**42,599,625**	**4,602,413.23**	**21,500.00**	**37,975,712**	**10.9%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
300	R3751	48309	STATE GRANTS - OTHER	524,520	0.00	524,520	0.0%
300	R3751	49174	TRANSFER FROM INFRA. CAPITAL	908,355	0.00	908,355	0.0%
300	R3752	41110	AD VALOREM TAX - FORMULA RD1	2,233,700	1,578,680.72	655,019	70.7%
300	R3752	41301	SALES TAX - ROAD DISTRICT 1	1,633,000	140,395.68	1,492,604	8.6%
300	R3752	46101	INTEREST INCOME - ROAD DSTR 1	248,970	23,212.37	225,758	9.3%
300	R3752	49990	TRANSFER FROM FUND BALANCE	26,650	0.00	26,650	0.0%
300			**Total 300 PUBLIC WORKS CAPITAL FUND**	**5,575,195**	**1,742,288.77**	**3,832,906**	**31.3%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
300	300375	**300375 CAPITAL IMPROVEMENT - ROADS**	5,575,195	164,636.09	87,756.84	5,322,802	4.5%
300		**Total 300 PUBLIC WORKS CAPITAL FUND**	**5,575,195**	**164,636.09**	**87,756.84**	**5,322,802**	**4.5%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
322	R3221	42240	UTILITY RELOCATION PERMITS	7,500	0.00	7,500	0.0%
322	R3221	43570	ST TRANSPORTATION TRUST FUND	130,200	0.00	130,200	0.0%
322	R3221	43717	CEA - CITY OF SULPHUR I-10 N.	1,300,000	164,658.73	1,135,341	12.7%
322	R3221	43718	CEA - CITY OF SULPHUR I-10 S.	4,000	344.82	3,655	8.6%
322	R3221	43720	JOINT SERVICE AGGR - OTHER	28,000	4,901.55	23,098	17.5%
322	R3221	48500	SALE OF ASSETS	2,009,926	0.00	2,009,926	0.0%
322	R3221	48600	MISCELLANEOUS REVENUES	5,000	0.00	5,000	0.0%
322	R3222	41300	SALES TAX	29,977,000	2,474,229.44	27,502,771	8.3%
322	R3222	46100	INTEREST INCOME	9,431,760	801,351.61	8,630,408	8.5%
322	R3222	49986	Intra-entity Change	10,375,000	0.00	10,375,000	0.0%
322	R3222	49990	TRANSFER FROM FUND BALANCE	23,872,853	0.00	23,872,853	0.0%
322			**Total 322 INFRASTRUCTURE CAPITAL**	**77,141,239**	**3,445,486**	**73,695,753**	**4.5%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
322	322395	**322395 2010 SALES TAX**	74,675,138	2,075,040.47	21,275,465.55	51,324,632	31.3%
322	322397	**322397 CAL TRANSPORTATION INITIATIVE**	2,466,101	16,198.88	0.00	2,449,902	0.7%
322		**Total 322 ROAD CAP IMP-DST 4A (WDS 2-8)**	**77,141,239**	**2,091,239.35**	**21,275,465.55**	**53,774,534**	**30.3%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
450	R4501	43170	FEMA GRANT - DISASTERS	10,986,849	164,587.01	10,822,262	1.5%
450	R4501	48600	MISCELLANEOUS REVENUES	540,236	0.00	540,236	0.0%
450	R4501	48604	INSURANCE PROCEEDS	29,026	0.00	29,026	0.0%
450	R4501	49301	TRANSFER FROM GENERAL FUND	232,312	0.00	232,312	0.0%
450	R4501	49990	TRANSFER FROM FUND BALANCE	1,796,868	0.00	1,796,868	0.0%
450	R4502	46100	INTEREST INCOME	467,650	52,868.37	414,782	11.3%
450	R4502	49186	TRANSFER FROM DRAINAGE LATERAL	1,225,336	0.00	1,225,336	0.0%
450			**Total 450 DISASTER RECOVERY - CAPITAL**	**15,278,277**	**217,455**	**15,060,822**	**1.4%**

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FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
450	450180	**450180 DISASTER RECOVERY - CAPITAL**	297,602	8,052.50	0.00	289,550	2.7%
450	450189	**450189 COURHOUSE(MAIN,S.& N. ANNEX)**	353,636	0.00	183,620.00	170,016	51.9%
450	450191	**450191 PARISH GOVERNMENT BUILDING**	1,907,843	330.00	0.00	1,907,513	0.0%
450	450488	**450488 CERT TRAINING CENTER**	152,000	0.00	0.00	152,000	0.0%
450	450535	**450535 LIBRARY FACILITIES**	1,010,407	0.00	0.00	1,010,407	0.0%
450	450553	**450553 CALCASIEU POINT LANDING**	4,229,790	82.50	0.00	4,229,708	0.0%
450	450558	**450558 LAFLEUR PARK**	4,474,331	82.50	0.00	4,474,249	0.0%
450	450913	**450913 MISCELLANEOUS LOCATIONS**	2,852,668	0.00	0.00	2,852,668	0.0%
450		**Total 450 DISASTER RECOVERY - CAPITAL**	**15,278,277**	**8,547.50**	**183,620.00**	**15,086,110**	**1.3%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
460	R4601	43170	FEMA GRANT - DISASTERS	4,587	0.00	4,587	0.0%
460	R4601	49990	TRANSFER FROM FUND BALANCE	-44,527	0.00	-44,527	0.0%
460	R4602	46100	INTEREST INCOME	40,000	12,150.02	27,850	30.4%
460			**Total 460 DISASTER RECOVERY**	**60**	**12,150.02**	**-12,090**	**20250.0%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
460	460301	**460301 DEBRIS PICKUP**	60	0.00	0.00	60	0.0%
460		**Total 460 DISASTER RECOVERY**	**60**	**0**	**0**	**60**	**0.0%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
470	R4701	43173	OCD GRANT - DISASTERS	17,216,062	0.00	17,216,062	0.0%
470	R4701	46100	INTEREST	30,000	5,928.48	24,072	19.8%
470	R4702	49990	TRANSFER FROM FUND BALANCE	1,919,703	0.00	1,919,703	0.0%
470			**Total 470 DRAINAGE LATERAL**	**19,165,765**	**5,928**	**19,159,837**	**0.0%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
470	470347	**470347 DRG LATERAL DEBRIS REMOVAL**	19,165,765	0.00	0.00	19,165,765	0.0%
470		**Total 470 DRAINAGE LATERAL**	**19,165,765**	**0.00**	**0.00**	**19,165,765**	**0.0%**

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	BUDGETED REVENUE	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
490	R4902	46100	INTEREST INCOME	57,712	11,643.89	46,068	20.2%
490	R4902	49990	TRANSFER FROM FUND BALANCE	3,736,554	0.00	3,736,554	0.0%
490			**Total 490 AMER RESC PLN GRNT-ALN 21**	**3,794,266**	**11,643.89**	**3,782,622**	**0.3%**

FUND	ORG	ACCOUNT DESCRIPTION	BUDGETED EXPENDITURES	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
490	490305	**490305 ARP PROJECTS**	3,794,266	23,283.60	0.00	3,770,982	0.6%
490		**Total 490 AMER RESC PLN GRNT-ALN 21.027**	**3,794,266**	**23,283.60**	**0.00**	**3,770,982**	**0.6%**