

**CARSON CITY CONSOLIDATED MUNICIPALITY
NOTICE OF THE MEETING OF THE
REGIONAL TRANSPORTATION COMMISSION**

Day: Wednesday
Date: April 8, 2026
Time: Beginning immediately after the adjournment of the Carson Area Metropolitan Planning Organization meeting that begins at 4:30 pm
Location: Community Center, Robert 'Bob' Crowell Board Room
851 East William Street
Carson City, Nevada

AGENDA

NOTICE TO THE PUBLIC:

Members of the public who wish to view the meeting may watch the livestream of the Regional Transportation Commission meeting at www.carsoncity.gov/granicus and by clicking on “In progress” next to the meeting date, or by tuning in to cable channel 191. Livestream of the meeting is provided solely as a courtesy and convenience to the public. Carson City does not give any assurance or guarantee that the livestream or cable channel access will be reliable. Although all reasonable efforts will be made to provide livestream, unanticipated technical difficulties beyond the control of City staff may delay, interrupt, or render unavailable continuous livestream capability.

The public may provide public comment in advance of a meeting by written submission to the following email address: cmartinovich@carsoncity.gov. For inclusion or reference in the minutes of the meeting, your public comment must include your full name and be submitted via email by not later than 3:00 p.m. the day before the meeting. Public comment during a meeting is limited to three minutes for each speaker.

1. Call to Order - Regional Transportation Commission

2. Roll Call

3. Public Comment:**

The public is invited at this time to provide comment on any topic that relates to a matter over which this public body has supervision, control, jurisdiction or advisory power, including any such matter that is not specifically included on the agenda as an action item. No action may be taken on a matter raised during this period for public comment.

4. For Possible Action: Approval of Minutes - March 11, 2026

4.A Minutes for March 11, 2026
[Click Here for Staff Report](#)

5. Public Meeting Item(s):

5.A For Possible Action – Discussion and possible action regarding a recommendation to the Carson City Board of Supervisors ("Board") concerning the Fiscal Year ("FY")

2027 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, Street Maintenance, and Street and Highway funds (collectively, “Funds”). (Sheri Russell-Benabou, Chief Financial Officer)

[Click Here for Staff Report](#)

5.B For Discussion Only – Discussion and presentation regarding an update on the North Carson Complete Streets Feasibility Study (“Project”), located between William Street and Medical Parkway, including Project progress since the kickoff meeting, draft survey questions, outreach activities and next steps. (Kelly Norman, Senior Transportation Planner)

[Click Here for Staff Report](#)

5.C For Possible Action – Discussion and possible action regarding (1) a proposed Amendment No. 2 (“Amendment”) to Highway Agreement No. PR499-24-063 (“Agreement”) with the Nevada Department of Transportation (“NDOT”) with the Amendment increasing construction funds to the Lompa Multi-Use Path Project (“Project”) through \$209,000 in Carbon Reduction Program (“CRP”) funds, plus a 5 percent local match of \$11,000, for a total increase of \$220,000 to construction costs resulting in a revised total construction cost of \$915,250; and (2) authorization for the Transportation Manager to execute the Amendment as well as any future amendments to the Agreement regarding extensions of time or changes in funding that do not increase the total amount by more than 10 percent. (Casey Sylvester, Transportation/Traffic Engineer)

[Click Here for Staff Report](#)

5.D For Possible Action – Discussion and possible action regarding (1) Highway Agreement No. PR007-26-063 (“Agreement”) for the Nevada Department of Transportation (“NDOT”) to partially fund the construction of the District 3 Fairview Drive Preservation Project (“Project”) through \$906,342 in Highway Safety Improvement Program (“HSIP”) funds and \$901,100 in Surface Transportation Block Grant (“STBG”) funds, plus a 5 percent local match of \$95,129, for a total Agreement amount of \$1,902,571; and (2) authorization for the Transportation Manager to execute the Agreement as well as any future amendments to the Agreement regarding extensions of time or changes in funding that do not increase the total amount by more than 10 percent. (Casey Sylvester, Transportation/Traffic Engineer)

[Click Here for Staff Report](#)

6. Non-Action Items:

6.A Transportation Manager’s Report (Chris Martinovich, Transportation Manager)

[Click Here for Staff Report](#)

6.B February Street Operations and Control Systems Reports (Chris Martinovich, Transportation Manager)

[Click Here for Staff Report](#)

6.C Other comments and reports, which may include future agenda items, status review of additional projects, internal communications and administrative matters, correspondence to the RTC, project status reports, and comments or other reports from the RTC members or staff. (Chris Martinovich, Transportation Manager)

[Click Here for Staff Report](#)

7. Public Comment:**

The public is invited at this time to provide comment on any topic that relates to a matter over which this public body has supervision, control, jurisdiction or advisory power, including any such matter that is not specifically included on the agenda as an action item. No action may be taken on a matter raised during this period for public comment.

8. For Possible Action: To Adjourn

AGENDA NOTES/ MANAGEMENT NOTICES/ DISCLOSURES:

****PUBLIC COMMENT LIMITATIONS** – The RTC will provide at least two public comment periods in compliance with the minimum requirements of the Open Meeting Law prior to adjournment. No action may be taken on a matter raised under public comment unless the item has been specifically included on the Regional Transportation Commission agenda as an item upon which action may be taken. **Public comment will be limited to three minutes per speaker to facilitate the efficient conduct of a meeting and to provide reasonable opportunity for comment from all members of the public who wish to speak.** Testimony from a person who is directly involved with an item, such as City staff, an applicant or a party to an administrative hearing or appeal, is not considered public comment and would not be subject to a three-minute time limitation.

Agenda Management Notice - Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Titles of agenda items are intended to identify specific matters. If you desire detailed information concerning any subject matter itemized within this agenda, including copies of the supporting material regarding any of the items listed on the agenda, please contact Christopher Martinovich, Transportation Manager, in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at cmartinovich@carsoncity.gov, or by phone at (775) 887-2355 at least 24 hours in advance.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify RTC staff in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at cmartinovich@carsoncity.gov, or by calling Christopher Martinovich at (775) 887-2355 at least 24 hours in advance of the meeting.

This agenda and backup information are available on the City's website at www.carsoncity.gov/granicus and at the office for Carson City Public Works - 3505 Butti Way, Carson City, Nevada, 89701 (775) 887-2355.

This agenda has been posted at the following locations:

Carson City Public Works, 3505 Butti Way

Community Center, 851 East William Street

www.carsoncity.gov/granicus

<https://notice.nv.gov>



STAFF REPORT

Report To: _____ **Meeting Date:** April 8, 2026

Staff Contact: _____

Agenda Title: Minutes for March 11, 2026

Agenda Action: Formal Action / Motion **Time Requested:** _____

Proposed Motion

I move to approve the minutes, as presented.

Board's Strategic Goal

Previous Action

Background/Issues & Analysis

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? No

If yes, account name/number:

Is it currently budgeted? No

Explanation of Fiscal Impact:

Alternatives

Attachment(s):

[3-11-2026 Draft Minutes \(RTC\).pdf](#)

| | | |
|---------------|----------|---------|
| Motion: _____ | 1) _____ | Aye/Nay |
| | 2) _____ | _____ |
| | | _____ |
| | | _____ |
| | | _____ |

(Vote Recorded By)

CARSON CITY REGIONAL TRANSPORTATION COMMISSION

Draft Minutes of the March 11, 2026 Meeting

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A regular meeting of the Carson City Regional Transportation Commission (RTC) was scheduled to begin following the adjournment of the Carson Area Metropolitan Planning Organization (CAMPO) meeting (starting at 4:30 p.m.), on March 11, 2026, in the Community Center Robert “Bob” Crowell Boardroom, 851 East William Street, Carson City, Nevada.

PRESENT: Chairperson Lori Bagwell
Vice Chair Lisa Schuette
Commissioner Mark Costa
Commissioner Lucia Maloney
Commissioner Gregory Novak

STAFF: Chris Martinovich, Transportation Manager
Rick Cooley, Deputy Director of Public Works
Lucas Burr, Senior Deputy District Attorney
Kelly Norman, Senior Transportation Planner/Analyst
Rebecca Bustos, Grant Analyst
Darren Anderson, City Engineer
Casey Sylvester, Transportation/Traffic Engineer
Erica Roselius, Transportation Planner/Analyst
Jared Cragun, Transportation Planner/Analyst
Marcus Myers, Transit Coordinator
Briana Munoz, Senior Public Meetings Clerk

NOTE: A recording of these proceedings, the commission’s agenda materials, and any written comments or documentation provided to the Clerk during the meeting are part of the public record. These materials are available for review in the Clerk’s Office during regular business hours. All approved meeting minutes are available at <https://www.carsoncity.gov/government/city-meetings>.

1. CALL TO ORDER – REGIONAL TRANSPORTATION COMMISSION (RTC)

(5:05:20) – Chairperson Bagwell called the meeting to order at 5:05 p.m.

2. ROLL CALL

(5:05:28) – Roll was called, and a quorum was present.

3. PUBLIC COMMENT

(5:05:38) – Chairperson Bagwell entertained public comments; however, none were forthcoming.

4. FOR POSSIBLE ACTION: APPROVAL OF MINUTES – FEBRUARY 11, 2026

(5:05:43) – Chairperson Bagwell introduced the item and entertained corrections and/or a motion.

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(5:05:54) – MOTION: Vice Chair Schuette moved to approve the minutes of the February 11, 2026 RTC meeting as presented. The motion was seconded by Commissioner Novak and carried 5-0-0.

5. PUBLIC MEETING ITEM(S):

5.A FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING (1) CONTRACT NO. 26300266-B ("CONTRACT") WITH SIERRA NEVADA CONSTRUCTION, INC. ("SNC") FOR THE CARMINE STREET IMPROVEMENT PROJECT ("PROJECT"), FOR A TOTAL AMOUNT OF \$1,159,907.00; AND (2) AUTHORIZATION FOR THE PUBLIC WORKS DIRECTOR TO APPROVE A 10 PERCENT CONTINGENCY AMOUNT OF \$115,991 FOR A TOTAL NOT-TO-EXCEED AMOUNT OF \$1,275,898.

(5:06:14) – Chairperson Bagwell introduced the item. Transportation and Traffic Engineer Casey Sylvester referenced the Staff Report and Supporting Materials, all of which are incorporated into the record, and provided background.

(5:07:46) – Chair Bagwell questioned possible explanations for the lack of bids received. Mr. Sylvester explained that the use of Community Development Block Grant (CDBG) funding required expenditure by June 30, 2026, which accelerated the construction schedule and complicated timing for bids. He added that staff felt comfortable that Sierra Nevada Construction (SNC) could meet the bid, noting that a pre-construction meeting was held with correspondence from SNC on meeting the deadline.

(5:08:40) – Chair Bagwell asked if the project would help address flooding on Carmine Street and Mr. Sylvester explained that the project provided a foundation before completion of the corridor and additional work could be conducted. He added that a large portion of the project would use storm water funds.

(5:10:16) – Commissioner Costa referenced the list of subcontractors, which is incorporated into the record, and questioned why none were selected. City Engineer Darren Anderson explained that the list includes subcontractors that SNC plans to use. Chair Bagwell clarified that the page showing "none selected" only displays subcontractors that exceed the 1 percent threshold, while page 50 showed the complete list of planned subcontractors.

(5:12:59) – MOTION: Vice Chair Schuette moved to award the Contract as presented and to authorize the Public Works Director to approve expenditure of the contingency, if needed. The motion was seconded by Commissioner Maloney and carried 5-0-0.

5.B FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING (1) SUBMISSION OF A LETTER OF INTENT ("LOI") AND TRAFFIC SAFETY GRANT ("GRANT") APPLICATION TO THE NEVADA DEPARTMENT OF PUBLIC SAFETY'S OFFICE OF TRAFFIC SAFETY ("OTS") FOR \$28,000, WHICH INCLUDES \$21,000 IN GRANT FUNDING AND A REQUIRED 25 PERCENT LOCAL

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MATCH OF \$7,000, FOR A COMPREHENSIVE SAFETY AND EDUCATION CAMPAIGN TO INCREASE AWARENESS OF BICYCLE AND PEDESTRIAN LAWS AND REDUCE FATAL AND SERIOUS INJURY CRASHES; AND (2) AUTHORIZATION FOR THE TRANSPORTATION MANAGER TO ACCEPT THE GRANT IF AWARDED.

(5:13:53) – Chair Bagwell introduced the item. Transportation Planner/Analyst Erica Roselius referenced the Staff Report and Supporting Materials, all of which are incorporated into the record, and provided background.

(5:14:52) – Commissioner Maloney inquired about performance measures to track the success of past grant cycles. Ms. Roselius noted difficulty tracking public outreach campaigns, adding that factors such as social media engagement or purchases related to a specific campaign could be measured.

(5:16:16) – Chair Bagwell asked if the success of a campaign was measured as objectives for the safety campaign were met and questioned the impact of marketing campaigns. Ms. Roselius explained that reviewing crash data annually for decreases in crashes, particularly serious injury or non-vehicle crashed, would serve as a reliable metric. She reported that in general crashes were decreasing but fatalities and serious non-motorized injuries had not. Ms. Roselius emphasized the importance of continuing the campaign to focus on pedestrians, cyclists, and other vulnerable users. In response to Chair Bagwell, Ms. Roselius confirmed that the campaign could focus on defined locations where high injuries took place. Chair Bagwell suggested creating a memorable phrase or title for impact and Ms. Roselius noted that staff could work with other organizations including the Carson City Sheriff's Office to produce or strengthen messaging.

(5:19:00) – In response to Commissioner Maloney's question, Ms. Roselius clarified that the Traffic Safety Grant was a separate grant and the Safe Routes to School Grant could not be used to fund the campaign. Commissioner Maloney questioned if Safe Routes to School funding had paid for marketing in the past and Transportation Manager Chris Martinovich verified that it had, adding that the Nevada Department of Transportation (NDOT) had changed program guidance and eligibility.

(5:20:10) – Commissioner Maloney noted a preference for using the \$7,000 toward infrastructure safety improvements. Chair Bagwell acknowledged Commissioner Maloney's comment and questioned the benefits of expending \$7,000. Chair Bagwell added that she would support the grant application for another year but emphasized the need for statistics showcasing a clear decrease in crashes and fatalities in the future.

(5:22:22) – Vice Chair Schuette voiced her support for the item, noting that it complemented other City projects.

(5:22:53) – MOTION: Vice Chair Schuette moved to approve the submission of the LOI and the Grant application and to authorize the Transportation Manager to accept the Grant if awarded. The motion was seconded by Commissioner Novak and carried 3-2-0, with Commissioner Maloney and Commissioner Costa voting against the item.

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5.C FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING (1) THE SUBMISSION OF AN APPLICATION TO THE NEVADA AGING AND DISABILITY SERVICES DIVISION (“ADSD”) FOR A COMPETITIVE SUBAWARD GRANT (“GRANT”) SEEKING \$132,000 FOR FISCAL YEAR (“FY”) 2027 SUBJECT TO A \$19,800 LOCAL MATCH, TO SUPPORT THE JUMP AROUND CARSON (“JAC”) SENIOR BUS PASS PROGRAM (“PROGRAM”); (2) AUTHORIZATION FOR THE TRANSPORTATION MANAGER TO EXECUTE THE GRANT AGREEMENT AS WELL AS ANY FUTURE AMENDMENTS TO THE GRANT REGARDING EXTENSIONS OF TIME OR CHANGES IN FUNDING AMOUNTS NOT EXCEEDING 10 PERCENT OF THE PRESENT AMOUNT; AND (3) A SUMMARY OF THE PROGRAM INCLUDING THE STATUS, VARIOUS STATISTICS, AND A SUMMARY OF UPCOMING EVENTS.

(5:23:30) – Chair Bagwell introduced the item. Transit Coordinator Marcus Myers referenced the Staff Report and Supporting Materials, all of which are incorporated into the record, and provided background.

(5:25:57) – In response to Chair Bagwell, Mr. Myers confirmed that the Jump Around Carson (JAC) Senior Bus Pass Program received \$96,750 to fund 403 passes, with 518 passes distributed during Fiscal Year (FY) 2026.

(5:26:18) – Mr. Martinovich emphasized the need for the \$132,000 to cover the cost of the number of passes issued, while questioning whether the number of passes issued should remain uncapped if the grant was not awarded. Chair Bagwell said she was not opposed to continue distributing an uncapped number of passes while expressing concerns with giving out passes that would not be used. Mr. Martinovich explained that the grant was eligible as a match which would reduce the general fund match requirements for the operation of the transit system as a whole. Commissioner Maloney noted that the grant overage represented a waiver of fees, not a cost to the City, adding that distributing extra passes did not incur additional expense.

(5:29:16) – Chair Bagwell expressed concerns regarding accountability, citing other community members who rely on donated bus passes for students in need. She questioned whether distributed passes were being fully utilized. Commissioner Costa agreed, noting uncertainty about usage and the need for better tracking and controls to ensure efficient use of funds.

(5:31:44) – Chair Bagwell emphasized the need for a mechanism to ensure seniors actually use the passes. Mr. Martinovich explained that while senior bus passes ensure only eligible seniors use them and lost passes incur a replacement fee, there was no system to track actual usage on the bus. He explained that automatic passenger counters track total riders but not fare type. Mr. Martinovich stated that future plans included adding a brief survey during pass issuance to collect usage metrics for reporting to the Nevada Aging and Disability Services Division (ADSD). Discussion ensued regarding the limitations of tracking usage and the lack of eligibility criteria beyond age for seniors.

(5:42:33) – MOTION: Commissioner Maloney moved to approve the submission of the grant application and to authorize the transportation manager to execute the grant agreement and

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future amendments regarding extensions of time and changes of funding, not exceeding 10% of the present amount. Vice Chair Schuette seconded the motion. The motion carried 5-0-0.

5.D For Possible Action – Discussion and possible action regarding (1) the submission of an application to the Nevada Aging and Disability Services Division (“ADSD”) for a Competitive Subaward Grant (“Grant”) seeking \$5,000 for Fiscal Year (“FY”) 2027 subject to a 15 percent local match equal to \$750 to support issuance of reduced fare monthly bus passes to eligible persons with disabilities to ride the Jump Around Carson (“JAC”) fixed-route system; and (2) authorization for the Transportation Manager to execute the Grant agreement as well as any future amendments to the Grant regarding extensions of time or changes in funding amounts not exceeding 10 percent of the present amount.

(5:43:12) – Chair Bagwell introduced the item. Mr. Myers referenced the Staff Report and Supporting Materials, all of which are incorporated into the record, and provided background.

(5:45:13) – In response to Chair Bagwell, Mr. Myers confirmed that the 129 passes reflected actual distributions and clarified that participants would pay \$17 less under the proposed program. Chair Bagwell expressed support, noting that it was a known and measurable program.

(5:45:43) – Commissioner Novak asked whether pass usage was tracked per ride and Mr. Myers explained that individual rides were tracked but pass usage was not, similar to senior passes. Commissioner Maloney expressed appreciation for the proposal and its approach to covering the funding match.

(5:46:34) – MOTION: Vice Chair Schuette moved to approve the submission of the grant application and to authorize the Transportation Manager to execute the grant agreement and future amendments regarding extensions of time and changes. Commissioner Novak seconded the motion. The motion carried 5-0-0.

5.E FOR POSSIBLE ACTION - DISCUSSION AND POSSIBLE ACTION REGARDING CONTRACT 26300221 (“CONTRACT”) WITH PARAMETRIX, INC. (“PARAMETRIX”) TO ASSIST IN THE DEVELOPMENT OF THE CITY OF FERNLEY SAFE ROUTES TO SCHOOL MASTER PLAN (“PLAN”) AS PART OF THE WESTERN NEVADA SAFE ROUTES TO SCHOOL (“WNSRTS”) GRANT PROGRAM OPERATED AND MANAGED BY THE CARSON CITY PUBLIC WORKS DEPARTMENT, FOR A TOTAL NOT TO EXCEED AMOUNT OF \$115,495 WHICH INCLUDES A REQUIRED 5 PERCENT LOCAL MATCH TO BE PAID BY THE CITY OF FERNLEY.

(5:46:53) – Chair Bagwell introduced the item. Vice Chair Schuette read into the record a prepared disclosure statement pertaining to agenda item 5.E, advised of no disqualifying conflict of interest, and stated that she would participate in discussion and action. Mr. Martinovich referenced the Staff Report and Supporting Materials, all of which are incorporated into the record, and provided background. He stated that an agreement with the City of Fernley included a \$5,000 local match, with the City verbally agreeing to contribute an additional amount. Mr. Martinovich added that an amendment was in progress to finalize the project.

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(5:48:59) – Commissioner Costa inquired about the history of the Safe Routes to School program with Fernley. Ms. Roselius confirmed that Fernley had been included in the region and that there was an established working relationship. In response to Commissioner Costa, Mr. Martinovich said that data collection would be conducted to track how many students walk, bike, or use other modes to get to school.

(5:50:07) – MOTION: Commissioner Novak moved to approve the Contract as presented. The motion was seconded by Commissioner Maloney and carried 5-0-0.

6. NON-ACTION ITEMS

6-A TRANSPORTATION MANAGER’S REPORT

(5:50:29) – Chair Bagwell introduced the item. Mr. Martinovich reported on the upcoming National Transit Employee Appreciation Day and the Safe Routes to School poster contest with incentives including an ice cream social, bikes, and scooters. He updated the Commission on District 4 Regional and Local Road project scoping, ongoing revisions to the Transit Development Coordinated Human Services Plan, and work on a process for developers to fund initial road maintenance. Mr. Martinovich stated that the April RTC meeting would include presentations of the FY 27 budgets for multiple transportation funds and public outreach for the North Carson Complete Streets Corridor project.

(5:53:42) – Commissioner Costa inquired about the budget process and Mr. Martinovich explained that the RTC would review tentative budgets, provide recommendations, and take action on approval. Commissioner Novak highlighted the upcoming National Work Zone Awareness period in April and suggested early messaging coordination with NDOT.

6-B JANUARY STREET OPERATIONS AND CONTROL SYSTEMS REPORTS

(5:54:53) – Chair Bagwell introduced the item. Mr. Martinovich confirmed all holiday decorations were removed without loss.

6-C OTHER COMMENTS AND REPORTS

(5:55:30) – Chair Bagwell entertained comments, questions, or reports from Commissioners; however, none were forthcoming.

7. PUBLIC COMMENT

(5:55:52) – Chair Bagwell entertained final public comments; however, none were forthcoming.

8. FOR POSSIBLE ACTION: TO ADJOURN

(5:56:01) – Chairperson Bagwell adjourned the meeting at 5:56 p.m.

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The Minutes of the March 11, 2026, Carson City Regional Transportation Commission meeting are so approved on this 8th day of April, 2026.



STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** April 8, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding a recommendation to the Carson City Board of Supervisors ("Board") concerning the Fiscal Year ("FY") 2027 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, Street Maintenance, and Street and Highway funds (collectively, "Funds"). (Sheri Russell-Benabou, Chief Financial Officer)

Agenda Action: Formal Action / Motion **Time Requested:** 20 minutes

Proposed Motion

I move to recommend that the Board of Supervisors approve the Fiscal Year 2027 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, Street and Highway, and Street Maintenance funds.

Board's Strategic Goal

N/A

Previous Action

N/A

Background/Issues & Analysis

The Board is expected to take final action on the FY 2027 budgets for the Funds in May 2025. Staff will review the tentative FY 2027 budgets for the Funds with the Regional Transportation Commission and highlight significant projects to be undertaken. The exhibits attached to this Staff Report contain budget preparation worksheets and supplemental requests for the Funds, as well as fiscal summaries for each Fund. Staff will review these budgets with the RTC.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Regional Transportation Fund / 250; Transit Fund / 225; Street and Highway Fund / 253; Street Maintenance Fund / 256

Is it currently budgeted? No

Explanation of Fiscal Impact: This item helps to establish the FY 2027 tentative budget, which will be presented to the Board of Supervisors on April 16, 2026, and which is due to the State of Nevada Department of Taxation on April 15, 2026. Any changes recommended, and approved by the Board of Supervisors, will be added to the Final Budget, which will be adopted on May 21, 2026.

Alternatives

Recommend changes to the FY 2027 budgets, supplemental requests, and/or capital requests to the Board of Supervisors to incorporate into the FY 2027 Final Budget.

Attachment(s):

[225 Transit FY27.pdf](#)

[5A_RTC_Exhibit 2 - 250 RTC Account Budget Worksheet.pdf](#)

[5A_RTC_Exhibit 3 - 253 V&T aka S&H Account Budget Worksheet.pdf](#)

[5A_RTC_Exhibit 4 - 256 Street Operations Account Budget Worksheet.pdf](#)

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

(Vote Recorded By)

FISCAL SUMMARY FOR SPECIAL REVENUE FUND

| | | | | | |
|---|---------------------|---------------------|---------------------|-----------------|-----------------------|
| Department Name: Carson City Transit | | | | | |
| Department Number: 2253026 | | | | | |
| | 2024-25 | 2025-26 | 2026-27 | % Change | \$ Change |
| | Actual | Estimated | Proposed | Budget | Budget |
| REVENUE | | | | | |
| Intergovernmental | \$ 1,741,367 | \$ 3,428,883 | \$ 2,048,729 | -40.25% | \$ (1,380,154) |
| Charges for Services | 84,985 | 85,640 | 90,000 | 5.09% | 4,360 |
| Miscellaneous | 26,921 | 36,434 | 18,000 | -50.60% | (18,434) |
| Other financing sources | 146,795 | - | - | | |
| Operating Transfers In | 717,637 | 739,166 | 761,341 | 3.00% | 22,175 |
| Beginning Balance | 630,613 | 625,919 | 246,604 | -60.60% | (379,315) |
| TOTAL | \$ 3,348,318 | \$ 4,916,042 | \$ 3,164,674 | -35.63% | \$ (1,751,368) |
| EXPENDITURE | | | | | |
| Salary | \$ 69,634 | \$ 91,704 | \$ 96,434 | 5.16% | \$ 4,730 |
| Benefits | 22,814 | 35,456 | 34,188 | -3.58% | (1,268) |
| Service & Supplies | 2,140,796 | 2,369,501 | 2,359,775 | -0.41% | (9,726) |
| Debt Service | 65,346 | - | - | 0.00% | - |
| Capital Outlay | 423,809 | 2,172,777 | 669,277 | -69.20% | (1,503,500) |
| Ending Fund Balance | 625,919 | 246,604 | 5,000 | -97.97% | (241,604) |
| TOTAL | \$ 3,348,318 | \$ 4,916,042 | \$ 3,164,674 | -35.63% | \$ (1,751,368) |
| FTE | | | | | |
| | 1.00 | 1.00 | 1.00 | | |

**PERSONNEL DETAIL WORKSHEET
FY2026-27**

| | | |
|--|-----------------------|------------------------|
| DEPARTMENT: Carson City Transit | | |
| DEPARTMENT NUMBER: 2253026 | | |
| POSITION / DESCRIPTION | # OF POSITIONS | PROPOSED BUDGET |
| SALARIES AND WAGES: | | |
| Transit Coordinator | 1.00 | \$ 96,434 |
| Grant Allocations | | - |
| SUB-TOTAL SALARY & WAGES | 1.00 | \$ 96,434 |
| BENEFITS: | | |
| Medicare | | \$ 1,390 |
| Retirement | | 18,563 |
| Group Insurance | | 11,868 |
| Workers' Compensation | | 1,407 |
| Phone Allowance | | 960 |
| SUB-TOTAL BENEFITS | | \$ 34,188 |
| GRAND TOTAL | | \$ 130,622 |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|--------------|--------|------------------------|---|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| 2250099 | 483105 | | OTHER FIN SOURCE-SUBSCRIPTION | \$0.00 | (\$146,795.04) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Other Funding Sources | \$0.00 | (\$146,795.04) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253081 | 431010 | | FEDERAL GRANTS | (\$1,196,602.00) | (\$1,394,862.00) | (\$2,004,199.00) | (\$361,698.00) | (\$1,402,569.00) | (\$1,581,134.00) |
| | | | FY27 Grants | | | | | | (\$1,581,134.00) |
| | | G302620002 FED GRANT | Cares Act | | (\$18,121.00) | (\$206,030.00) | (\$8,618.00) | (\$206,030.00) | |
| | | G302620003 FED GRANT | FTA/OPS/PM/CAPITAL | | (\$73,824.00) | (\$9,532.00) | (\$274.00) | (\$9,532.00) | |
| | | G302622009 FED GRANT | FFY 20/21 5310 Full Apportionm | | (\$26,373.00) | | | | |
| | | G302622016 FED GRANT | FTA 5307 | | (\$361,816.00) | (\$13,172.00) | | (\$13,172.00) | |
| | | G302624013 FED GRANT | FFY 2021 Section 5307 | | (\$643,821.00) | (\$234,726.00) | (\$2,688.00) | (\$234,726.00) | |
| | | G302624026 FED GRANT | 2024 Sectopm 5310 Capital | | (\$193,493.00) | | | | |
| | | g302626002 FED GRANT | FFY 2022 Section 5307 | | (\$77,414.00) | (\$1,540,739.00) | (\$350,118.00) | (\$939,109.00) | |
| 2253081 | 434010 | | STATE GRANTS | (\$123,005.98) | (\$120,972.35) | (\$117,575.00) | (\$64,327.14) | (\$117,575.00) | (\$127,845.00) |
| | | G303520001 NV GRANT | DHCFP IGT | | (\$6,870.94) | (\$20,825.00) | | (\$20,825.00) | (\$31,095.00) |
| | | G302626001 NV GRANT | ADSD 26 | | | (\$96,750.00) | (\$48,375.00) | (\$96,750.00) | (\$96,750.00) |
| | | G302625001 NV GRANT | ADSD 25 | | (\$72,562.50) | | | | |
| | | G302602528 G-OTHER | JAC DHCFP Medicaid Supp | | (\$41,538.91) | | (\$15,952.14) | | |
| 2253082 | 431010 | | FEDERAL GRANTS | (\$224,034.00) | (\$225,533.00) | (\$1,560,811.00) | \$0.00 | (\$1,908,739.00) | (\$339,750.00) |
| | | | FY27 Grants | | | | | | (\$339,750.00) |
| | | G302620002 FED GRANT | Cares Act | | (\$225,533.00) | (\$257,248.00) | | (\$257,248.00) | |
| | | G302626003 FED GRANT | FFY22/23/24 5339 | | | | | (\$347,928.00) | |
| | | G302621003 FED GRANT | fy2019 5339 vehicle replaece | | | (\$455,000.00) | | (\$455,000.00) | |
| | | G302621004 FED GRANT | FY2019 5339 replace vehicle | | | (\$122,405.00) | | (\$122,405.00) | |
| | | G302622001 FED GRANT | FY20/21 5339 solar lighting | | | (\$244,817.00) | | (\$244,817.00) | |
| | | G302622009 FED GRANT | FFY 20/21 5310 Full Apportionm | | | (\$69,671.00) | | (\$69,671.00) | |
| | | G302624013 FED GRANT | FFY 2021 Section 5307 | | | (\$411,670.00) | | (\$411,670.00) | |
| | | | Total Intergovernmental Revenues | (\$1,543,641.98) | (\$1,741,367.35) | (\$3,682,585.00) | (\$426,025.14) | (\$3,428,883.00) | (\$2,048,729.00) |
| 2253080 | 443251 | | JAC 10 RIDE PASS: ADULT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443252 | | JAC 10 RIDE PASS: SENIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443253 | | JAC 10 RIDE PASS: DISABLED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443254 | | JAC 10 RIDE PASS: YOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443264 | | JAC SUMMER PASS: YOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443281 | | JAC ASSIST TICKET | (\$397.50) | (\$201.00) | \$0.00 | (\$49.50) | \$0.00 | \$0.00 |
| 2253080 | 443282 | | JAC ASSIST MONTHLY | (\$14,240.00) | (\$12,360.00) | \$0.00 | (\$8,059.10) | \$0.00 | \$0.00 |
| 2253080 | 443283 | | JAC ASSIST CONTACTLESS | (\$4,692.60) | (\$3,956.97) | \$0.00 | (\$2,311.20) | \$0.00 | \$0.00 |
| 2253080 | 443284 | | JAC MONTH RIDE PASS: YOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443291 | | JAC FIXED ROUTE CONTACTLESS | (\$13,986.95) | (\$13,425.18) | \$0.00 | (\$8,953.16) | \$0.00 | \$0.00 |
| 2253080 | 443292 | | JAC FIXED ROUTE FARE BOX | (\$48,057.49) | (\$42,599.82) | \$0.00 | (\$24,993.35) | \$0.00 | \$0.00 |
| 2253080 | 443293 | | JAC TICKET: DISABLED CASH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 443300 | | JAC FIXED ROUTE TICKET-REDUCED | (\$72.75) | (\$639.75) | \$0.00 | (\$4.50) | \$0.00 | \$0.00 |
| 2253080 | 443310 | | JAC FIXED ROUTE TICKET - ADULT | (\$1,500.50) | (\$1,402.50) | (\$105,000.00) | (\$432.00) | (\$85,640.00) | (\$90,000.00) |
| 2253080 | 443320 | | JAC FIXED ROUTE MONTHLY-REDUCD | (\$6,860.00) | (\$7,280.00) | \$0.00 | (\$2,640.00) | \$0.00 | \$0.00 |
| 2253080 | 443330 | | JAC FIXED ROUTE MONTHLY-ADULT | (\$5,220.00) | (\$3,120.00) | \$0.00 | (\$1,660.00) | \$0.00 | \$0.00 |
| | | | Total Charges for Services | (\$95,027.79) | (\$84,985.22) | (\$105,000.00) | (\$49,102.81) | (\$85,640.00) | (\$90,000.00) |
| 2250088 | 461010 | | INTEREST INCOME | (\$11,597.40) | (\$5,967.83) | (\$3,000.00) | (\$5,881.04) | (\$5,000.00) | (\$5,000.00) |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|-----------------------|--------|---------|-------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| 2250088 | 462020 | | NET INC IN FAIR VALUE INV | (\$4,139.20) | (\$2,465.26) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Interest | (\$15,736.60) | (\$8,433.09) | (\$3,000.00) | (\$5,881.04) | (\$5,000.00) | (\$5,000.00) |
| 2253080 | 463150 | | ADVERTISING REVENUE | (\$9,788.84) | (\$18,487.50) | (\$10,000.00) | (\$27,876.84) | (\$31,434.00) | (\$13,000.00) |
| 2253080 | 466050 | | REFUNDS/REIMBURSEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253080 | 466110 | | MISC. OTHER INCOME | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Miscellaneous | (\$9,788.84) | (\$18,487.50) | (\$10,000.00) | (\$27,876.84) | (\$31,434.00) | (\$13,000.00) |
| 2250090 | 482100 | | VEHICLE SALES | \$2,464.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Surplus Sales | \$2,464.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2250091 | 481013 | | CC FTA 5307 OPS MATCH | (\$629,800.00) | (\$717,637.00) | (\$739,166.00) | (\$369,583.00) | (\$739,166.00) | (\$761,341.00) |
| | | | Total Operating Transfers In | (\$629,800.00) | (\$717,637.00) | (\$739,166.00) | (\$369,583.00) | (\$739,166.00) | (\$761,341.00) |
| 2250099 | 495000 | | BEGINNING FUND BALANCE | \$0.00 | \$0.00 | (\$625,919.00) | \$0.00 | (\$625,919.00) | (\$246,604.00) |
| | | | Total Beginning Fund Balance | \$0.00 | \$0.00 | (\$625,919.00) | \$0.00 | (\$625,919.00) | (\$246,604.00) |
| TOTAL REVENUES | | | | (\$2,291,530.86) | (\$2,717,705.20) | (\$5,165,670.00) | (\$878,468.83) | (\$4,916,042.00) | (\$3,164,674.00) |
| 2253026 | 500101 | | SALARIES | \$82,708.03 | \$69,202.78 | \$90,598.00 | \$51,394.71 | \$91,704.00 | \$96,434.00 |
| 2253026 | 500102 | | HOURLY/SEASONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500107 | | ANNUAL LEAVE PAYOFF | \$0.00 | \$241.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500111 | | OVERTIME | \$0.00 | \$189.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500114 | | F L S A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500116 | | HOLIDAY PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500199 | | GRANT FUNDED ALLOCATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Salaries | \$82,708.03 | \$69,633.68 | \$90,598.00 | \$51,394.71 | \$91,704.00 | \$96,434.00 |
| 2253026 | 500225 | | MEDICARE | \$1,206.65 | \$1,008.72 | \$1,328.00 | \$837.64 | \$1,416.00 | \$1,390.00 |
| 2253026 | 500230 | | RETIREMENT | \$17,553.24 | \$13,364.56 | \$17,440.00 | \$12,208.84 | \$19,832.00 | \$18,563.00 |
| 2253026 | 500240 | | GROUP INSURANCE | \$8,919.77 | \$5,194.93 | \$12,162.00 | \$5,139.16 | \$9,054.00 | \$9,182.00 |
| 2253026 | 500241 | | CITY HSA CONTRIBUTION | \$607.69 | \$1,202.59 | \$0.00 | \$1,655.43 | \$2,915.00 | \$2,686.00 |
| 2253026 | 500250 | | WORKERS' COMPENSATION | \$1,426.65 | \$1,323.23 | \$1,279.00 | \$382.72 | \$1,279.00 | \$1,407.00 |
| 2253026 | 500271 | | PHONE ALLOWANCE | \$880.00 | \$720.00 | \$960.00 | \$480.00 | \$960.00 | \$960.00 |
| | | | Total Benefits | \$30,594.00 | \$22,814.03 | \$33,169.00 | \$20,703.79 | \$35,456.00 | \$34,188.00 |
| 2253026 | 508111 | | SUBSCRIPTION FINANC PRINCIPAL | \$0.00 | \$65,346.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Principal | \$0.00 | \$65,346.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500309 | | PROFESSIONAL SERVICES | \$9,795.84 | \$22,471.93 | \$21,000.00 | \$64,749.74 | \$21,000.00 | \$21,000.00 |
| 2253026 | 500331 | | OPERATING CONTRACT | \$1,494,221.20 | \$1,557,706.79 | \$1,649,625.00 | \$817,873.98 | \$1,649,625.00 | \$1,649,625.00 |
| 2253026 | 500335 | | RTC INTERCITY | \$89,712.56 | \$87,330.43 | \$75,000.00 | \$0.00 | \$75,000.00 | \$75,000.00 |
| 2253026 | 500349 | | CONTRACTUAL SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500432 | | MAINTENANCE SVC CONTRACTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500433 | | SOFTWARE MAINTENANCE COST | \$44,480.37 | (\$12,921.73) | \$61,485.00 | \$42,713.66 | \$61,485.00 | \$61,485.00 |
| 2253026 | 500435 | | VEHICLE REPAIR & MAINT | \$105,885.56 | \$131,843.12 | \$110,000.00 | \$50,034.51 | \$110,000.00 | \$110,000.00 |
| 2253026 | 500580 | | TRAVEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|------------------------------------|--------|---------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2253026 | 500601 | | OFFICE SUPPLIES | \$65.16 | \$30.94 | \$0.00 | \$80.68 | \$0.00 | \$0.00 |
| 2253026 | 500625 | | OPERATING SUPPLIES | \$8,298.67 | \$14,554.96 | \$15,000.00 | \$5,537.66 | \$15,000.00 | \$15,000.00 |
| 2253026 | 500660 | | VEHICLE FUEL/OIL | \$151,185.75 | \$121,382.93 | \$140,000.00 | \$61,157.58 | \$140,000.00 | \$140,000.00 |
| 2253026 | 500675 | | SMALL FURNISHINGS | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 500676 | | TECHNICAL EQUIPMENT | \$3,499.49 | \$75.35 | \$5,000.00 | \$845.76 | \$5,000.00 | \$5,000.00 |
| 2253026 | 500710 | | TELEPHONE | \$4,213.36 | \$4,545.74 | \$4,200.00 | \$1,718.83 | \$4,200.00 | \$4,200.00 |
| 2253026 | 500712 | | POWER | \$2,680.64 | \$2,546.25 | \$2,700.00 | \$1,186.59 | \$2,700.00 | \$2,700.00 |
| 2253026 | 500713 | | HEATING | \$1,929.70 | \$1,271.27 | \$1,930.00 | \$297.25 | \$1,930.00 | \$1,930.00 |
| 2253026 | 500901 | | ISC: GENERAL FUND | \$44,442.00 | \$83,179.00 | \$100,573.00 | \$50,286.00 | \$100,573.00 | \$104,432.00 |
| 2253026 | 500950 | | ISC: FLEET MANAGEMENT | \$132,858.00 | \$130,314.00 | \$182,988.00 | \$91,494.00 | \$182,988.00 | \$169,403.00 |
| 2253026 | 501299 | | GRANT ALLOCATION/DIRECT BILL | \$4,110.89 | (\$3,986.90) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 502450 | | CASH SHORT/OVER | (\$6.65) | \$2.19 | \$0.00 | (\$4.31) | \$0.00 | \$0.00 |
| Total Services and Supplies | | | | \$2,097,372.54 | \$2,140,796.27 | \$2,369,501.00 | \$1,187,971.93 | \$2,369,501.00 | \$2,359,775.00 |
| 2253026 | 507199 | | UNDESIGNATED PROJECTS | \$0.00 | \$0.00 | \$164,458.00 | \$0.00 | \$25,000.00 | \$219,277.00 |
| 2253026 | 507705 | | VEHICLE REPLACEMENT PROGRAM | \$0.00 | \$0.00 | \$1,563,000.00 | \$0.00 | \$1,380,168.00 | \$375,000.00 |
| 2253026 | 507710 | | PARK EQUIPMENT REPLACE PROG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 507712 | | FACILITY UPGRADE | \$191,285.79 | \$267,840.97 | \$657,109.00 | \$6,949.63 | \$657,109.00 | \$70,000.00 |
| 2253026 | 507743 | | FURNITURE & FIXTURES | \$0.00 | \$0.00 | \$60,500.00 | \$0.00 | \$60,500.00 | \$0.00 |
| 2253026 | 507765 | | CAP OUTLAY-SOFTWARE SUBSCRIPTI | \$0.00 | \$146,795.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2253026 | 507775 | | EQUIPMENT | \$0.00 | \$9,173.31 | \$222,335.00 | \$0.00 | \$50,000.00 | \$5,000.00 |
| Total Capital | | | | \$191,285.79 | \$423,809.32 | \$2,667,402.00 | \$6,949.63 | \$2,172,777.00 | \$669,277.00 |
| 2250200 | 593000 | | UNRESERVED FUND BALANCE | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$246,604.00 | \$5,000.00 |
| Total Ending Fund Balance | | | | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$246,604.00 | \$5,000.00 |
| TOTAL EXPENDITURES | | | | \$2,401,960.36 | \$2,722,399.30 | \$5,165,670.00 | \$1,267,020.06 | \$4,916,042.00 | \$3,164,674.00 |
| FUND 225 TOTAL | | | | (\$110,429.50) | (\$4,694.10) | \$0.00 | (\$388,551.23) | \$0.00 | \$0.00 |

FY26 Re-estimated Budget/FUND MAP - JAC Trans Dept 225

| ORG | OBJ | Revenue | FY26 Re- Estimated Budget | JAC Fare Revenue | State Grants - DHCFF (reportable as fares) | Federal Grants - FTA | State Grants - ADSD (eligible as match) | Interest Income | Advertising Revenue | CC FTA 5307 OPS MATCH Gen Fund | Beginning Fund Balance |
|----------------------|--------|-----------------------------|---------------------------------|------------------|---|----------------------|--|-----------------|---------------------|-----------------------------------|---------------------------|
| 2253081/2253082 | 431010 | FEDERAL GRANTS - FTA | 3,311,308 | | | 3,311,308.00 | | | | | |
| 2253081 | 434010 | STATE GRANTS - DHCFF & ADSD | 117,575 | | 20,825 | | 96,750.00 | | | | |
| 2253080 | 443310 | JAC FARE REVENUE | 85,640 | 85,640 | | | | | | | |
| 2250088 | 461010 | INTEREST INCOME | 5,000 | | | | 5,000.00 | | | | |
| 2253080 | 463150 | ADVERTISING | 31,434 | | | | | 31,434.00 | | | |
| 2250091 | 481013 | CC FTA 5307 OPS Match | 739,166 | | | | | | | 739,166.00 | |
| 2250099 | 495000 | BEGINNING FUND BALANCE | 625,919 | | | | | | | | 625,919 |
| Total Revenue | | | 4,916,042 | 85,640 | 20,825 | 3,311,308 | 96,750 | 5,000 | 31,434 | 739,166 | 625,919 |

| ORG | OBJ | Expense | FY26 Re- Estimated Budget | Less JAC Fare Revenue | Less State Grant DHCFF | Federal | Match | Local Match | Local Match | Local Match | Local Match | Local Match |
|-----------------------|--------|--------------------------------|---------------------------------|--------------------------|------------------------------|------------------|------------------|---------------|--------------|----------------|----------------|----------------|
| 2253026 | 500101 | SALARIES | 91,704 | | | 45,852 | 45,852 | 45,852 | | | | |
| 2253026 | 500107 | ANNUAL LEAVE PAYOFF | - | | | 0 | 0 | | | | | |
| 2253026 | 500111 | OVERTIME | - | | | 0 | 0 | | | | | |
| 2253027 | 500114 | FLSA | - | | | 0 | 0 | | | | | |
| 2253026 | 500199 | GRANT FUNDED ALLOCATION | - | | | 0 | 0 | | | | | |
| 2253026 | 500225 | MEDICARE | 1,416 | | | 708 | 708 | 708 | | | | |
| 2253026 | 500230 | RETIREMENT | 19,832 | | | 9,916 | 9,916 | 9,916 | | | | |
| 2253026 | 500240 | GROUP INSURANCE | 9,054 | | | 4,527 | 4,527 | 4,527 | | | | |
| 2253026 | 500241 | CITY HSA CONTRIBUTION | 2,915 | | | 1,457 | 1,458 | 1,458 | | | | |
| 2253026 | 500250 | WORKERS' COMPENSATION | 1,279 | | | 639 | 640 | 640 | | | | |
| 2253026 | 500271 | PHONE ALLOWANCE | 960 | | | 480 | 480 | 480 | | | | |
| 2253026 | 500309 | PROFESSIONAL SERVICES | 21,000 | | | 10,500 | 10,500 | 10,500 | | | | |
| 2253026 | 500331 | OPERATING CONTRACT | 1,649,625 | 85,640.00 | 20,825.00 | 918,741 | 730,884 | 22,669 | 5,000 | 31,434 | 458,851 | 106,465 |
| 2253026 | 500335 | RTC INTERCITY | 75,000 | | | 37,500 | 37,500 | | | | 37,500 | |
| 2253026 | 500349 | CONTRACTUAL SERVICES | - | | | 0 | 0 | | | | | |
| 2253026 | 500432 | MAINTENANCE SVC CONTRACTS | - | | | 0 | 0 | | | | | |
| 2253026 | 500433 | SOFTWARE MAINTENANCE COST | 61,485 | | | 49,188 | 12,297 | | | | 12,297 | |
| 2253026 | 500435 | VEHICLE REPAIR & MAINT | 110,000 | | | 88,000 | 22,000 | | | | 22,000 | |
| 2253026 | 500580 | TRAVEL | - | | | 0 | 0 | | | | | |
| 2253026 | 500601 | OFFICE SUPPLIES | - | | | 0 | 0 | | | | | |
| 2253026 | 500625 | OPERATING SUPPLIES | 15,000 | | | 7,500 | 7,500 | | | | 7,500 | |
| 2253026 | 500660 | VEHICLE FUEL/OIL | 140,000 | | | 70,000 | 70,000 | | | | 70,000 | |
| 2253026 | 500675 | SMALL FURNISHINGS | - | | | 0 | 0 | | | | | |
| 2253026 | 500676 | TECHNICAL EQUIPMENT | 5,000 | | | 4,000 | 1,000 | | | | 1,000 | |
| 2253026 | 500710 | TELEPHONE | 4,200 | | | 2,100 | 2,100 | | | | 2,100 | |
| 2253026 | 500712 | POWER | 2,700 | | | 1,350 | 1,350 | | | | 1,350 | |
| 2253026 | 500713 | HEATING | 1,930 | | | 965 | 965 | | | | 965 | |
| 2253026 | 500901 | ISC: GENERAL FUND | 100,573 | | | 50,286 | 50,287 | | | | 50,287 | |
| 2253026 | 500950 | ISC: FLEET MANAGEMENT | 182,988 | | | 146,390 | 36,598 | | | | 36,598 | |
| 2253026 | 501299 | GRANT ALLOCATION/DIRECT BILL | - | | | 0 | 0 | | | | | |
| 2253026 | 502450 | CASH SHORT/OVER | - | | | 0 | 0 | | | | | |
| 2253026 | 507199 | UNDESIGNATED PROJECTS | 25,000 | | | 12,500 | 12,500 | | | | 12,500 | |
| 2253026 | 507705 | VEHICLE REPLACEMENT PROGRAM | 1,380,168 | | | 1,201,766 | 178,402 | | | | 26,218 | 152,184 |
| 2253026 | 507710 | PARK EQUIPMENT REPLACE PROG | - | | | 0 | 0 | | | | | |
| 2253026 | 507712 | FACILITY UPGRADE | 657,109 | | | 558,543 | 98,566 | | | | | 98,566 |
| 2253026 | 507743 | FURNITURE & FIXTURES | 60,500 | | | 48,400 | 12,100 | | | | | 12,100 |
| 2253026 | 507765 | CAP OUTLAY-SOFTWARE SUBSCRIPTI | - | | | | 0 | | | | | |
| 2253026 | 507775 | EQUIPMENT | 50,000 | | | 40,000 | 10,000 | | | | | 10,000 |
| 2250200 | 593000 | UNRESERVED FUND BALANCE | 246,604 | | | 0 | | | | | | |
| Total Expenses | | | 4,916,042 | 85,640 | 20,825 | 3,311,308 | 1,358,130 | 96,750 | 5,000 | 31,434 | 739,166 | 379,315 |

Difference - - - - - - - - - - 246,604

FY27 Re-estimated Budget/FUND MAP - JAC Trans Dept 225

| ORG | OBJ | Revenue | FY27 Budget | JAC Fare Revenue | State Grants - DHCFF (reportable as fares) | Federal Grants - FTA | State Grants - ADSD (eligible as match) | Interest Income | Advertising Revenue | CC FTA 5307 OPS MATCH Gen Fund | Beginning Fund Balance |
|----------------------|--------|-----------------------------|------------------|------------------|---|----------------------|--|-----------------|---------------------|-----------------------------------|---------------------------|
| 2253081/2253082 | 431010 | FEDERAL GRANTS - FTA | 1,920,884 | | | 1,920,884.00 | | | | | |
| 2253081 | 434010 | STATE GRANTS - DHCFF & ADSD | 127,845 | | 31,095 | | 96,750.00 | | | | |
| 2253080 | 443310 | JAC FARE REVENUE | 90,000 | 90,000 | | | | | | | |
| 2250088 | 461010 | INTEREST INCOME | 5,000 | | | | 5,000.00 | | | | |
| 2253080 | 463150 | ADVERTISING | 13,000 | | | | | 13,000.00 | | | |
| 2250091 | 481013 | CC FTA 5307 OPS Match | 761,341 | | | | | | | 761,341.00 | |
| 2250099 | 495000 | BEGINNING FUND BALANCE | 246,604 | | | | | | | | 246,604 |
| Total Revenue | | | 3,164,674 | 90,000 | 31,095 | 1,920,884 | 96,750 | 5,000 | 13,000 | 761,341 | 246,604 |

| ORG | OBJ | Expense | FY27 Budget | Less JAC Fare Revenue | Less State Grant DHCFF | Federal | Match | Local Match | Local Match | Local Match | Local Match | Local Match |
|-----------------------|--------|--------------------------------|------------------|--------------------------|---------------------------|------------------|------------------|---------------|----------------|----------------|----------------|----------------|
| 2253026 | 500101 | SALARIES | 96,434 | | | 48,217 | 48,217 | | 5,000 | 13,000 | 30,217 | |
| 2253026 | 500107 | ANNUAL LEAVE PAYOFF | - | | | - | - | | | | | |
| 2253026 | 500111 | OVERTIME | - | | | - | - | | | | | |
| 2253027 | 500114 | FLSA | - | | | - | - | | | | | |
| 2253026 | 500199 | GRANT FUNDED ALLOCATION | - | | | - | - | | | | | |
| 2253026 | 500225 | MEDICARE | 1,390 | | | 695 | 695 | | | | 695 | |
| 2253026 | 500230 | RETIREMENT | 18,563 | | | 9,281 | 9,282 | | | | 9,282 | |
| 2253026 | 500240 | GROUP INSURANCE | 9,182 | | | 4,591 | 4,591 | | | | 4,591 | |
| 2253026 | 500241 | CITY HSA CONTRIBUTION | 2,686 | | | 1,343 | 1,343 | | | | 1,343 | |
| 2253026 | 500250 | WORKERS' COMPENSATION | 1,407 | | | 703 | 704 | | | | 704 | |
| 2253026 | 500271 | PHONE ALLOWANCE | 960 | | | 480 | 480 | | | | 480 | |
| 2253026 | 500309 | PROFESSIONAL SERVICES | 21,000 | | | 10,500 | 10,500 | | | | 10,500 | |
| 2253026 | 500331 | OPERATING CONTRACT | 1,649,625 | 90,000.00 | 31,095.00 | 908,345 | 620,185 | 96,750 | | | 402,340 | 121,095 |
| 2253026 | 500335 | RTC INTERCITY | 75,000 | | | 37,500 | 37,500 | | | | 37,500 | |
| 2253026 | 500349 | CONTRACTUAL SERVICES | - | | | - | - | | | | - | |
| 2253026 | 500432 | MAINTENANCE SVC CONTRACTS | - | | | - | - | | | | - | |
| 2253026 | 500433 | SOFTWARE MAINTENANCE COST | 61,485 | | | 49,188 | 12,297 | | | | 12,297 | |
| 2253026 | 500435 | VEHICLE REPAIR & MAINT | 110,000 | | | 88,000 | 22,000 | | | | 22,000 | |
| 2253026 | 500580 | TRAVEL | - | | | - | - | | | | - | |
| 2253026 | 500601 | OFFICE SUPPLIES | - | | | - | - | | | | - | |
| 2253026 | 500625 | OPERATING SUPPLIES | 15,000 | | | 7,500 | 7,500 | | | | 7,500 | |
| 2253026 | 500660 | VEHICLE FUEL/OIL | 140,000 | | | 70,000 | 70,000 | | | | 70,000 | |
| 2253026 | 500675 | SMALL FURNISHINGS | - | | | - | - | | | | - | |
| 2253026 | 500676 | TECHNICAL EQUIPMENT | 5,000 | | | 4,000 | 1,000 | | | | 1,000 | |
| 2253026 | 500710 | TELEPHONE | 4,200 | | | 2,100 | 2,100 | | | | 2,100 | |
| 2253026 | 500712 | POWER | 2,700 | | | 1,350 | 1,350 | | | | 1,350 | |
| 2253026 | 500713 | HEATING | 1,930 | | | 965 | 965 | | | | 965 | |
| 2253026 | 500901 | ISC: GENERAL FUND | 104,432 | | | 52,216 | 52,216 | | | | 52,216 | |
| 2253026 | 500950 | ISC: FLEET MANAGEMENT | 169,403 | | | 135,522 | 33,881 | | | | 33,881 | |
| 2253026 | 501299 | GRANT ALLOCATION/DIRECT BILL | - | | | - | - | | | | - | |
| 2253026 | 502450 | CASH SHORT/OVER | - | | | - | - | | | | - | |
| 2253026 | 507199 | UNDESIGNATED PROJECTS | 219,277 | | | 109,638 | 109,639 | | | | 6,304 | 103,335 |
| 2253026 | 507705 | VEHICLE REPLACEMENT PROGRAM | 375,000 | | | 318,750 | 56,250 | | | | 54,076 | 2,174 |
| 2253026 | 507710 | PARK EQUIPMENT REPLACE PROG | - | | | - | - | | | | - | |
| 2253026 | 507712 | FACILITY UPGRADE | 70,000 | | | 56,000 | 14,000 | | | | - | 14,000 |
| 2253026 | 507743 | FURNITURE & FIXTURES | - | | | - | - | | | | - | |
| 2253026 | 507765 | CAP OUTLAY-SOFTWARE SUBSCRIPTI | - | | | - | - | | | | - | |
| 2253026 | 507775 | EQUIPMENT | 5,000 | | | 4,000 | 1,000 | | | | - | 1,000 |
| 2250200 | 593000 | UNRESERVED FUND BALANCE | 5,000 | | | - | - | | | | - | |
| Total Expenses | | | 3,164,674 | 90,000 | 31,095 | 1,920,884 | 1,117,695 | 96,750 | 5,000 | 13,000 | 761,341 | 241,604 |
| Difference | | | - | - | - | - | - | - | - | - | - | 5,000 |

FISCAL SUMMARY FOR SPECIAL REVENUE FUND

| Department Name: Regional Transportation Commission | | | | | |
|--|---------------------------|------------------------------|-----------------------------|----------------------------|-----------------------------|
| Department Number: 250 | | | | | |
| | 2024-25 Actual | 2025-26 Estimated | 2026-27 Proposed | % Change Budget | \$ Change Budget |
| REVENUE | | | | | |
| County Option Fuel Tax | \$ 4,145,543 | \$ 4,145,543 | \$ 4,186,998 | 1.00% | \$ 41,455 |
| Licenses and Permits | 396,640 | 360,000 | 390,000 | 8.33% | 30,000 |
| Intergovernmental | 2,339,036 | 12,607,959 | 788,304 | -93.75% | (11,819,655) |
| Miscellaneous | 565,656 | 130,000 | 130,000 | 0.00% | - |
| Beginning Balance | 8,649,754 | 10,487,011 | 1,543,299 | -85.28% | (8,943,712) |
| TOTAL | \$ 16,096,629 | \$ 27,730,513 | \$ 7,038,601 | -74.62% | \$ (20,691,912) |
| EXPENDITURE | | | | | |
| Salary | \$ 376,845 | \$ 534,296 | \$ 572,890 | 7.22% | \$ 38,594 |
| Benefits | 222,346 | 351,869 | 345,873 | -1.70% | (5,996) |
| Service & Supplies | 669,435 | 1,590,006 | 1,327,015 | -16.54% | (262,991) |
| Capital Outlay | 2,705,464 | 22,068,305 | 3,056,904 | -86.15% | (19,011,401) |
| Op Trans - Debt Service | 1,580,473 | 1,579,622 | 1,580,067 | 0.028% | 445 |
| Op Trans - CAMPO Fund | 10,891 | 18,605 | 11,690 | -37.17% | (6,915) |
| Op Trans - SCNID | 44,163 | 44,510 | 44,163 | -0.78% | (347) |
| Ending Fund Balance | 10,487,011 | 1,543,300 | 99,999 | -93.52% | (1,443,301) |
| TOTAL | \$ 16,096,629 | \$ 27,730,513 | \$ 7,038,601 | -74.62% | \$ (20,691,912) |
| FTE | 6.25 | 6.20 | 6.20 | | |

**PERSONNEL DETAIL WORKSHEET
FY2026-27**

| | | |
|---|-----------------------|------------------------|
| DEPARTMENT: RTC | | |
| DEPARTMENT NUMBER: 250 | | |
| POSITION / DESCRIPTION | # OF POSITIONS | PROPOSED BUDGET |
| SALARIES AND WAGES: | | |
| Operations Manager-PW | 0.35 | \$ 47,316 |
| Transportation Manager | 0.85 | 129,592 |
| Transportation Planner/Analyst (1 Grant Funded) | 2.00 | 209,169 |
| Sr Transportation Planner | 1.00 | 107,139 |
| Trans/Traffic Engineer | 1.00 | 126,494 |
| Grant Analyst | 1.00 | 84,723 |
| Hourly Salaries (Grant Funded) | | 43,457 |
| Grant Allocations | | (175,000) |
| SUB-TOTAL SALARY & WAGES | 6.20 | \$ 572,890 |
| BENEFITS: | | |
| Medicare | | \$ 10,744 |
| Retirement | | 222,274 |
| Group Insurance | | 78,387 |
| City HSA Contribution | | 15,378 |
| Workers' Compensation | | 10,423 |
| Car Allowance | | 3,315 |
| Phone Allowance | | 4,992 |
| Mobile Device | | 360 |
| SUB-TOTAL BENEFITS | | \$ 345,873 |
| GRAND TOTAL | | \$ 918,763 |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|--------------|--------|-------------------------|---|-------------------------|-------------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| 2500087 | 435010 | | DIESEL 5 CENT TAX | (\$568,663.80) | (\$567,031.37) | (\$551,410.00) | (\$210,364.00) | (\$567,032.00) | (\$572,702.00) |
| 2500087 | 435015 | | 10% TO NDOT SB48 (2019) | \$205,945.81 | \$56,703.14 | \$55,141.00 | \$0.00 | \$56,703.00 | \$57,270.00 |
| 2503081 | 437560 | | DOUGLAS COUNTY | (\$16,775.23) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503081 | 437561 | | LYON COUNTY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503082 | 431010 | | FEDERAL GRANTS | (\$2,544,223.10) | (\$1,828,707.55) | (\$10,502,254.00) | (\$510,015.38) | (\$12,097,630.00) | (\$272,872.00) |
| | | Grant # Pending | Safe Routes to School FY27 | | | | | | (\$272,872.00) |
| | | P303526003 FED GRANT | Dist 3: Fairview | | | | | (\$906,342.00) | |
| | | G303525001 FED GRANT | SRTS-MP Update | | (\$53,165.90) | (\$46,834.00) | (\$18,480.31) | (\$46,834.00) | |
| | | P303526006 FED GRANT | Saliman Road School Routes | | | | | (\$689,034.00) | |
| | | G303525002 FED GRANT | OTS/SRTS | | (\$3,937.50) | (\$6,063.00) | (\$5,969.62) | (\$6,063.00) | |
| | | G303526001 FED GRANT | OTS/SRTS | | | | (\$700.00) | | |
| | | G304002324 FED GRANT | Safe Routes to School - Approp | | (\$56,022.96) | | | | |
| | | G304002526 FED GRANT | Safe Routes to School - Approp | | (\$130,062.19) | (\$519,938.00) | (\$71,753.23) | (\$519,938.00) | |
| | | P303518008 FED GRANT | EDMONDS SPORT COMPLEX | | (\$84,469.72) | | | | |
| | | P303522005 FED GRANT | DMV MUP | | (\$518,485.06) | (\$1,240,224.00) | (\$323,233.01) | (\$1,240,224.00) | |
| | | P303523005 FED GRANT | VULNERABLE USER PEDESTRIAN | | | (\$1,317,461.00) | (\$10,064.45) | (\$1,317,461.00) | |
| | | P303521008 FED GRANT | DIST. 3: 5TH STREET | | (\$907,040.56) | (\$1,002,617.00) | | (\$1,002,617.00) | |
| | | P303525006 FED GRANT | N Lompa MUP Ext. | | (\$29,434.81) | (\$736,565.00) | (\$6,727.90) | (\$736,565.00) | |
| | | P751021002 FED GRANT2 | Appion Way | | | (\$1,100,000.00) | | (\$1,100,000.00) | |
| | | P303525007 FED GRANT2 | Curry St. HUD Appro | | | (\$2,600,000.00) | | (\$2,600,000.00) | |
| | | P303525007 FED GRANT | Curry St FHWA | | (\$46,088.85) | (\$1,932,552.00) | (\$73,086.86) | (\$1,932,552.00) | |
| 2503082 | 434010 | | STATE GRANTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Intergovernmental Revenues | (\$2,923,716.32) | (\$2,339,035.78) | (\$10,998,523.00) | (\$720,379.38) | (\$12,607,959.00) | (\$788,304.00) |
| 2500088 | 461010 | | INTEREST INCOME | (\$214,181.63) | (\$320,027.83) | (\$70,000.00) | (\$167,026.33) | (\$70,000.00) | (\$70,000.00) |
| 2500088 | 462020 | | NET INC IN FAIR VALUE INV | (\$82,498.12) | (\$106,766.52) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503080 | 461030 | | LEASE INTEREST INCOME | (\$922.81) | (\$770.47) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Interest | (\$297,602.56) | (\$427,564.82) | (\$70,000.00) | (\$167,026.33) | (\$70,000.00) | (\$70,000.00) |
| 2503080 | 463010 | | LEASES | (\$57,590.57) | (\$48,429.53) | (\$50,000.00) | (\$3,200.00) | (\$50,000.00) | (\$50,000.00) |
| 2503081 | 465350 | | COMPLETE STREETS | (\$13,822.38) | (\$14,624.28) | (\$10,000.00) | (\$7,490.34) | (\$10,000.00) | (\$10,000.00) |
| 2503082 | 466525 | | CINDERLITE - GONI ROAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Miscellaneous | (\$71,412.95) | (\$63,053.81) | (\$60,000.00) | (\$10,690.34) | (\$60,000.00) | (\$60,000.00) |
| 2503082 | 475100 | | DEVELOPER CONTRIBUTIONS | (\$657,906.64) | (\$75,037.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Non-Operating Income | (\$657,906.64) | (\$75,037.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500091 | 481010 | | GENERAL FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500091 | 481370 | | INFRASTRUCTURE TAX FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503091 | 481370 | | INFRASTRUCTURE TAX FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Operating Transfers In | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500084 | 414100 | | COUNTY OPTION FUEL TAX | (\$3,981,262.78) | (\$4,145,543.02) | (\$3,981,262.00) | (\$1,810,507.61) | (\$4,145,543.00) | (\$4,186,998.00) |
| | | | Total Taxes | (\$3,981,262.78) | (\$4,145,543.02) | (\$3,981,262.00) | (\$1,810,507.61) | (\$4,145,543.00) | (\$4,186,998.00) |
| 2500086 | 421407 | | FF: CAPITAL SANITATION | (\$375,332.69) | (\$396,640.12) | (\$360,000.00) | (\$105,515.95) | (\$360,000.00) | (\$390,000.00) |
| | | | Total Licenses and Permits | (\$375,332.69) | (\$396,640.12) | (\$360,000.00) | (\$105,515.95) | (\$360,000.00) | (\$390,000.00) |

| | | | | | | | | |
|-----------------------|--------|-------------------------------------|-------------------------|-------------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| 2500099 | 495000 | BEGINNING FUND BALANCE | \$0.00 | \$0.00 | (\$10,487,011.00) | \$0.00 | (\$10,487,011.00) | (\$1,543,300.00) |
| | | Total Beginning Fund Balance | \$0.00 | \$0.00 | (\$10,487,011.00) | \$0.00 | (\$10,487,011.00) | (\$1,543,300.00) |
| TOTAL REVENUES | | | (\$8,307,233.94) | (\$7,446,874.55) | (\$25,956,796.00) | (\$2,814,119.61) | (\$27,730,513.00) | (\$7,038,602.00) |
| 2503035 | 500101 | SALARIES | \$260,259.08 | \$345,879.43 | \$561,079.00 | \$209,674.11 | \$472,924.00 | \$598,745.00 |
| 2503035 | 500103 | ADMINISTRATIVE PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500106 | MANAGEMENT LEAVE PAY | \$13,793.90 | \$14,302.91 | \$0.00 | \$8,953.37 | \$6,013.00 | \$0.00 |
| 2503035 | 500107 | ANNUAL LEAVE PAYOFF | \$7,359.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500108 | SICK LEAVE PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500111 | OVERTIME | \$573.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500113 | STAND-BY PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500114 | F L S A | \$0.00 | \$74.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500116 | HOLIDAY PAY | \$0.00 | \$355.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500198 | DIRECT PROJECT COSTS | (\$4,110.89) | \$3,986.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500199 | GRANT FUNDED ALLOCATION | (\$69,506.90) | (\$96,378.16) | (\$175,000.00) | \$0.00 | (\$87,500.00) | (\$175,000.00) |
| 2503040 | 500101 | SALARIES | \$75,682.55 | \$89,874.75 | \$86,679.00 | \$46,566.61 | \$94,591.00 | \$105,688.00 |
| 2503040 | 500102 | HOURLY/SEASONAL | \$14,427.30 | \$22,884.00 | \$43,457.00 | \$10,710.08 | \$43,457.00 | \$43,457.00 |
| 2503040 | 500106 | MANAGEMENT LEAVE PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503040 | 500107 | ANNUAL LEAVE PAYOFF | \$0.00 | \$0.00 | \$0.00 | \$3,018.04 | \$3,018.00 | \$0.00 |
| 2503040 | 500111 | OVERTIME | \$712.94 | \$678.57 | \$0.00 | \$1,793.24 | \$1,793.00 | \$0.00 |
| 2503040 | 500116 | HOLIDAY PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503040 | 500199 | GRANT FUNDED ALLOCATION | (\$4,472.26) | (\$4,813.44) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Total Salaries | \$294,718.99 | \$376,845.01 | \$516,215.00 | \$280,715.45 | \$534,296.00 | \$572,890.00 |
| 2503035 | 500225 | MEDICARE | \$4,117.68 | \$5,202.47 | \$8,176.00 | \$5,095.02 | \$8,628.00 | \$8,582.00 |
| 2503035 | 500230 | RETIREMENT | \$86,986.03 | \$109,903.51 | \$192,738.00 | \$116,626.79 | \$200,443.00 | \$201,929.00 |
| 2503035 | 500240 | GROUP INSURANCE | \$27,568.49 | \$40,099.01 | \$61,497.00 | \$37,052.19 | \$65,188.00 | \$65,276.00 |
| 2503035 | 500241 | CITY HSA CONTRIBUTION | \$5,409.00 | \$8,726.76 | \$13,977.00 | \$10,359.40 | \$17,640.00 | \$15,378.00 |
| 2503035 | 500250 | WORKERS' COMPENSATION | \$3,138.85 | \$4,357.03 | \$6,716.00 | \$2,428.98 | \$6,765.00 | \$7,317.00 |
| 2503035 | 500270 | CAR ALLOWANCE | \$3,315.00 | \$3,327.75 | \$3,315.00 | \$1,887.00 | \$3,290.00 | \$3,315.00 |
| 2503035 | 500271 | PHONE ALLOWANCE | \$2,640.00 | \$3,088.00 | \$3,120.00 | \$1,776.00 | \$3,792.00 | \$4,032.00 |
| 2503035 | 500272 | MOBILE DEVICE ALLOWANCE | \$325.00 | \$365.00 | \$375.00 | \$180.00 | \$360.00 | \$360.00 |
| 2503035 | 500299 | GRANT ALLOCATED FUNDS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503040 | 500225 | MEDICARE | \$1,361.97 | \$1,654.67 | \$1,901.00 | \$894.17 | \$2,187.00 | \$2,162.00 |
| 2503040 | 500230 | RETIREMENT | \$25,994.62 | \$29,962.15 | \$31,855.00 | \$16,041.60 | \$25,091.00 | \$20,345.00 |
| 2503040 | 500240 | GROUP INSURANCE | \$11,359.61 | \$12,604.41 | \$11,982.00 | \$7,753.51 | \$14,298.00 | \$13,111.00 |
| 2503040 | 500241 | CITY HSA CONTRIBUTION | \$107.00 | \$146.46 | \$0.00 | \$173.26 | \$154.00 | \$0.00 |
| 2503040 | 500250 | WORKERS' COMPENSATION | \$1,254.72 | \$1,948.87 | \$2,823.00 | \$607.94 | \$3,073.00 | \$3,106.00 |
| 2503040 | 500271 | PHONE ALLOWANCE | \$960.00 | \$960.00 | \$960.00 | \$400.00 | \$960.00 | \$960.00 |
| | | Total Benefits | \$174,537.97 | \$222,346.09 | \$339,435.00 | \$201,275.86 | \$351,869.00 | \$345,873.00 |
| 2503035 | 500309 | PROFESSIONAL SERVICES | \$146,679.66 | \$75,052.83 | \$190,000.00 | \$9,180.25 | \$190,000.00 | \$150,000.00 |
| 2503035 | 500330 | TRAINING | \$3,781.91 | \$3,388.95 | \$6,000.00 | \$3,898.55 | \$6,000.00 | \$6,000.00 |
| 2503035 | 500428 | FREEWAY LANDSCAPING MAINT | \$46,703.00 | \$51,741.03 | \$45,000.00 | \$27,383.82 | \$45,000.00 | \$85,000.00 |
| 2503035 | 500433 | SOFTWARE MAINTENANCE COST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500435 | VEHICLE REPAIR & MAINT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | | | |
|------------------------------------|--------|------------------------------|---------------------|---------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 2503035 | 500480 | STREET REPAIRS | \$0.00 | \$0.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$390,000.00 |
| 2503035 | 500487 | STREET SEALING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500542 | PRINTING/ADVERTISING | \$2,142.17 | \$1,455.40 | \$1,200.00 | \$379.84 | \$1,200.00 | \$1,200.00 |
| 2503035 | 500545 | MEMBERSHIP / PUBLICATIONS | \$573.90 | \$514.28 | \$1,300.00 | \$490.92 | \$1,300.00 | \$1,300.00 |
| 2503035 | 500580 | TRAVEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 500601 | OFFICE SUPPLIES | \$172.15 | \$403.58 | \$3,000.00 | \$50.20 | \$3,000.00 | \$3,000.00 |
| 2503035 | 500625 | OPERATING SUPPLIES | \$5,603.41 | \$5,543.39 | \$6,211.00 | \$799.17 | \$6,211.00 | \$6,211.00 |
| 2503035 | 500675 | SMALL FURNISHINGS | \$445.33 | \$229.98 | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| 2503035 | 500710 | TELEPHONE | \$1,577.61 | \$1,613.40 | \$1,600.00 | \$2,845.05 | \$1,600.00 | \$1,600.00 |
| 2503035 | 500901 | ISC: GENERAL FUND | \$311,285.00 | \$374,148.00 | \$435,549.00 | \$217,776.00 | \$435,549.00 | \$450,954.00 |
| 2503035 | 500915 | ISC: INSURANCE FUND | \$30,750.00 | \$30,750.00 | \$35,250.00 | \$17,625.00 | \$35,250.00 | \$35,250.00 |
| 2503035 | 500920 | ISC: SEWER FUND | \$4,283.00 | \$4,399.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| 2503035 | 500924 | ISC: WATER FUND | \$6,425.00 | \$6,599.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$6,000.00 |
| 2503035 | 500955 | ISC: RADIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 501235 | COMPLETE STREETS | \$0.00 | \$1,910.03 | \$71,576.00 | \$0.00 | \$71,576.00 | \$10,000.00 |
| 2503035 | 501281 | SAFE ROUTES TO SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 501299 | GRANT ALLOCATION/DIRECT BILL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 502450 | CASH SHORT/OVER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 504600 | FISCAL CHARGES | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$500.00 |
| 2503040 | 500625 | OPERATING SUPPLIES | \$233,543.50 | \$111,686.03 | \$421,820.00 | \$81,825.42 | \$421,820.00 | \$175,000.00 |
| 2503040 | 500950 | ISC: FLEET MANAGEMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Services and Supplies | | | \$793,965.64 | \$669,434.90 | \$1,590,006.00 | \$362,254.22 | \$1,590,006.00 | \$1,327,015.00 |

| | | | | | | | | |
|---------|--------|----------------------|----------------|----------------|-----------------|----------------|-----------------|----------------|
| 2503035 | 507010 | CAPITAL IMPROVEMENTS | \$2,826,687.46 | \$2,705,464.05 | \$21,083,830.00 | \$1,141,958.35 | \$21,083,830.00 | \$2,700,000.00 |
|---------|--------|----------------------|----------------|----------------|-----------------|----------------|-----------------|----------------|

| | | | | | | | | |
|-------------------|-----------------|--------------------------------|--|--------------|----------------|--------------|----------------|----------------|
| Project # Pending | | District 4 Road Projects | | | | | | \$2,450,000.00 |
| P303517008 | CONSTRUCT | RTC SAFETY IMPRVMTS CONSTRUCT | | \$35,296.54 | \$47,767.00 | \$12,464.62 | \$47,767.00 | \$100,000.00 |
| P303522005 | CONSTRUCT | DMV Multi-Use path | | \$544,160.09 | \$1,345,822.00 | \$695,941.02 | \$1,345,822.00 | |
| P303522005 | LABOR | DMV Multi-Use PAtH | | \$27,790.63 | \$15,000.00 | \$11,410.44 | \$15,000.00 | |
| P303521008 | LABOR | 5th Right Turn | | \$464.65 | | | | |
| P303523005 | CONSTRUCT 250 | Carson Vulnerable User Pedestr | | \$61,874.15 | \$1,817,475.00 | \$548.25 | \$1,817,475.00 | |
| P303523005 | LABOR 250 | Carson Vulnerable User Pedestr | | \$35,008.48 | \$86,815.00 | \$16,494.06 | \$86,815.00 | |
| P303524002 | CONSTRUCT 250 | Carmine Street Rehabilitation | | \$110,776.00 | \$59,224.00 | \$44,713.58 | \$59,224.00 | |
| P303524002 | LABOR 250 | Carmine Labor | | \$10,472.57 | \$12,527.00 | \$3,514.37 | \$12,527.00 | |
| P303518008 | CONSTRUCT | EDMONDS MUP CONSTRUCTION | | (\$3,143.29) | | | | |
| P303518008 | LABOR | EDMONDS MUP LABOR | | \$2,981.63 | | | | |
| P303524003 | CONSTRUCT 250 | 250 Lompa Const | | \$194,538.81 | \$35,095.00 | | \$35,095.00 | |
| P303524003 | LABOR 250 | 250 Lompa Labor | | \$8,639.97 | \$29,010.00 | \$69.10 | \$29,010.00 | |
| P303524004 | CONSTRUCT 250 | 250 Air/Coll Construct | | \$549.79 | \$1,072,200.00 | \$361.76 | \$1,072,200.00 | |
| P303524004 | LABOR 250 | 250 Air/Coll Labor | | \$43,368.59 | \$192,939.00 | \$6,153.52 | \$192,939.00 | |
| P303524005 | CONSTRUCT 250 | D1 Goni Construct | | \$65,689.75 | \$458,648.00 | \$3,500.00 | \$458,648.00 | |
| P303524005 | LABOR 250 | D1 Goni Labor | | \$9,495.46 | \$9,000.00 | \$9,225.65 | \$9,000.00 | |
| P303524006 | CONSTRUCT 250 | Oneida Construct | | \$16,820.00 | \$5,880.00 | | \$5,880.00 | |
| P303524006 | LABOR 250 | Oneida Labor | | \$1,520.48 | \$25,480.00 | \$3,009.58 | \$25,480.00 | |
| P303524007 | CONSTRUCT 250 | NCarson Nye Construct | | \$4,471.00 | | | | |
| P303524007 | LABOR 250 | NCarson Nye Labor | | \$612.90 | \$50.00 | \$46.26 | \$50.00 | |
| p303524009 | CONSTRUCT 250 | Dist 2 & 4 RTC Construct | | \$3,950.00 | \$21,050.00 | \$11,324.00 | \$21,050.00 | |
| p303524009 | LABOR 250 | Dist 2 & 4 RTC Labor | | \$12,574.19 | \$17,426.00 | \$12,615.89 | \$17,426.00 | |
| P303525001 | LABOR 250 | D2 Little Lane Labor | | \$6,301.41 | \$23,699.00 | \$6,427.85 | \$23,699.00 | |
| P303525001 | CONSTRUCT 250 | D2 Little Lane Construct | | | \$183,732.00 | | \$183,732.00 | |

| | | | | | | | | | |
|---------|--------|---------------------------|----------------------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|
| | | P303525002 CONSTRUCT 250 | D2 Stewart Street Constr | \$5,500.00 | | \$799,740.00 | \$202.22 | \$799,740.00 | |
| | | P303525002 LABOR 250 | D2 Stewart Street Labor | \$52,972.31 | | \$21,028.00 | \$10,825.27 | \$21,028.00 | |
| | | P303525003 LABOR 250 | D2 Fairview 250 Labor | \$12,397.10 | | \$25,603.00 | \$667.30 | \$25,603.00 | |
| | | P303525003 CONSTRUCT 250 | D2 Fairview 250 Construct | | | \$491,125.00 | | \$491,125.00 | |
| | | P303525004 CONSTRUCT 250 | 5th St Sewer 250 | \$73,667.59 | | \$980,332.00 | \$12,874.51 | \$980,332.00 | |
| | | P303525004 LABOR 250 | 5th St Sewer 250 Labor | \$4,175.33 | | \$24,867.00 | \$384.89 | \$24,867.00 | |
| | | P303525005 CONSTRUCT 250 | Nicholas/Parkland Construct | \$32,450.00 | | | | | |
| | | P303525006 CONSTRUCT 250 | N. Lompa MUP Extension | \$4,500.00 | | \$698,393.00 | \$2,400.00 | \$698,393.00 | |
| | | P303525006 LABOR 250 | N. Lompa MUP Ext Labor | \$26,346.40 | | \$75,000.00 | \$14,586.03 | \$75,000.00 | |
| | | P303525007 CONSTRUCT 250 | Curry St Improvements Construc | \$48,220.24 | | \$4,571,780.00 | \$104,880.65 | \$4,571,780.00 | |
| | | P303525007 LABOR 250 | Curry St Improvements Labor | \$6,028.57 | | \$73,971.00 | \$12,582.39 | \$73,971.00 | |
| | | P303525008 CONSTRUCT 250 | Menlo RTC Construct | \$12,744.07 | | \$16,256.00 | \$15,782.43 | \$16,256.00 | |
| | | P303525008 LABOR 250 | Menlo RTC Labor | \$20,004.54 | | \$17,495.00 | \$16,985.87 | \$17,495.00 | |
| | | P303525009 CONSTRUCT 250 | Hillview Construct 250 | \$2,140.00 | | | \$2,175.00 | | |
| | | P303525009 LABOR 250 | Hillview Labor 250 | \$1,710.33 | | | | | |
| | | P303525010 LABOR 250 | Lepire Labor 250 | \$751.83 | | | | | |
| | | P303525011 CONSTRUCT 250 | Ash FLAP-250 Construct | | | \$150,000.00 | | \$150,000.00 | |
| | | P303525011 LABOR 250 | Ash FLAP-250 Labor | \$1,680.28 | | \$33,320.00 | \$2,348.01 | \$33,320.00 | |
| | | P303526001 CONSTRUCT 250 | Dist 3 26 Pav-Construct | | | \$2,231,129.00 | \$50,220.00 | \$2,231,129.00 | |
| | | P303526001 LABOR 250 | Dist 3 26 Pav-Labor | | | \$50,000.00 | \$3,698.83 | \$50,000.00 | |
| | | P303526002 CONSTRUCT 250 | Empire Ranch 250C | | | \$390,175.00 | \$28,590.00 | \$390,175.00 | |
| | | P303526002 LABOR 250 | Empire Ranch 250L | | | | \$3,061.48 | | |
| | | P303526003 LABOR 250 | 250-Fairview Labor | | | \$40,000.00 | \$579.17 | \$40,000.00 | |
| | | P303526003 CONSTRUCT 250 | 250-Fairview Construc | | | \$1,176,527.00 | | \$1,176,527.00 | |
| | | P303526005 CONSTRUCT 250 | 250-Butti Construct | | | \$482,000.00 | \$16,226.16 | \$482,000.00 | |
| | | P303526005 LABOR 250 | 250-Butti Labor | | | \$26,000.00 | \$1,498.29 | \$26,000.00 | |
| | | P303526006 CONSTRUCT 250 | 250-Saliman Construct | | | \$841,700.00 | | \$841,700.00 | |
| | | P303526006 LABOR 250 | 250-Saliman Labor | | | \$18,000.00 | 527.73 | \$18,000.00 | |
| | | P751021002 LABOR 250 | Appion 250 Labor | \$413.92 | | \$5,000.00 | \$3,042.17 | \$5,000.00 | |
| | | P751021002 CONSTRUCT | Appion 250 C | \$10,975.12 | | \$1,248,983.00 | | \$1,248,983.00 | |
| | | P303519009 CONSTRUCT 250 | 250 Roop Construct | | | \$95,000.00 | | \$95,000.00 | |
| | | Project # Pending | 5th Street Roundabout | | | | | | \$150,000.00 |
| | | P303521008 CONSTRUCT 250 | Dist. 3: 5th Street Pavement P | \$1,172,885.46 | | \$991,567.00 | | \$991,567.00 | |
| | | P303521008 LABOR 250 | Dist. 3: 5th Street Pavement P | \$21,687.16 | | \$50,000.00 | | \$50,000.00 | |
| 2503035 | 507102 | | INFRASTRUCTURE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213,714.00 | \$356,904.00 |
| 2503035 | 507199 | | UNDESIGNATED PROJECTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 507775 | | EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503035 | 507865 | | DEVELOPER CONTRIB EXPENSES | \$0.00 | \$0.00 | \$679,083.00 | \$0.00 | \$770,761.00 | \$0.00 |
| | | | Total Capital | \$2,826,687.46 | \$2,705,464.05 | \$21,762,913.00 | \$1,141,958.35 | \$22,068,305.00 | \$3,056,904.00 |
| 2500279 | 507205 | | DEBT SERVICE | \$1,580,174.00 | \$1,580,473.00 | \$1,579,622.00 | \$1,053,081.36 | \$1,579,622.00 | \$1,580,067.00 |
| 2500279 | 507225 | | STREET MAINTENANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500279 | 507237 | | S. CARSON NID | \$50,145.76 | \$44,163.00 | \$50,000.00 | \$0.00 | \$44,510.00 | \$44,163.00 |
| 2500279 | 507267 | | CAMPO FUND | \$18,016.00 | \$10,891.00 | \$18,605.00 | \$0.00 | \$18,605.00 | \$11,690.00 |
| 2500279 | 507293 | | INFRASTRUCTURE TAX FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Transfers | \$1,648,335.76 | \$1,635,527.00 | \$1,648,227.00 | \$1,053,081.36 | \$1,642,737.00 | \$1,635,920.00 |
| 2500200 | 593000 | | UNRESERVED FUND BALANCE | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$1,543,300.00 | \$100,000.00 |
| | | | Total Ending Fund Balance | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$1,543,300.00 | \$100,000.00 |

| | | | | | | |
|--------------------|----------------|----------------|-----------------|----------------|-----------------|----------------|
| TOTAL EXPENDITURES | \$5,738,245.82 | \$5,609,617.05 | \$25,956,796.00 | \$3,039,285.24 | \$27,730,513.00 | \$7,038,602.00 |
| FUND 250 TOTAL | \$2,568,988.12 | \$1,837,257.50 | \$0.00 | (\$225,165.63) | \$0.00 | \$0.00 |

FISCAL SUMMARY FOR SPECIAL REVENUE FUND

| | | | | | |
|--|---------------------|---------------------|---------------------|-----------------|-----------------------|
| Department Name: Streets & Highway Infrastructure Fund (formerly V&T Special Infrastructure Fund) | | | | | |
| Department Number: 253 | | | | | |
| | 2024-25 | 2025-26 | 2026-27 | % Change | \$ Change |
| | Actual | Estimated | Proposed | Budget | Budget |
| REVENUE | | | | | |
| Sales Tax | \$ 2,122,903 | \$ 2,122,904 | \$ 2,056,828 | -3.11% | \$ (66,076) |
| Miscellaneous | 175,049 | 10,000 | 10,000 | 0.00% | - |
| Intergovernmental | - | - | - | 0.00% | \$ - |
| Beginning Balance | 4,262,960 | 4,178,115 | 550,000 | -86.84% | (3,628,115) |
| TOTAL | \$ 6,560,912 | \$ 6,311,019 | \$ 2,616,828 | -58.54% | \$ (3,694,191) |
| EXPENDITURE | | | | | |
| Service & Supplies | \$ - | \$ 1,250 | \$ - | -100.00% | \$ (1,250) |
| Capital Outlay | 1,342,922 | 4,719,394 | 2,066,828 | -56.21% | (2,652,566) |
| Debt Service | 1,039,875 | 1,040,375 | - | -100.00% | (1,040,375) |
| Ending Fund Balance | 4,178,115 | 550,000 | 550,000 | 0.00% | - |
| TOTAL | \$ 6,560,912 | \$ 6,311,019 | \$ 2,616,828 | -58.54% | \$ (3,694,191) |
| FTE | | | | | |
| | 0 | 0 | 0 | | |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|-----------------------|--------|---------|---|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|
| 2533082 | 431010 | | FEDERAL GRANTS | (\$1,241,043.28) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2535081 | 437050 | | CCTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Intergovernmental Revenues | (\$1,241,043.28) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2530088 | 461010 | | INTEREST INCOME | (\$113,675.96) | (\$128,911.34) | (\$10,000.00) | (\$70,603.47) | (\$10,000.00) | (\$10,000.00) |
| 2530088 | 462020 | | NET INC IN FAIR VALUE INV | (\$44,595.60) | (\$46,137.43) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Interest | (\$158,271.56) | (\$175,048.77) | (\$10,000.00) | (\$70,603.47) | (\$10,000.00) | (\$10,000.00) |
| 2530084 | 414250 | | COUNTY OPTION BCCRT | (\$2,108,025.83) | (\$2,122,903.73) | (\$2,122,904.00) | (\$888,109.87) | (\$2,122,904.00) | (\$2,056,828.00) |
| | | | Total Taxes | (\$2,108,025.83) | (\$2,122,903.73) | (\$2,122,904.00) | (\$888,109.87) | (\$2,122,904.00) | (\$2,056,828.00) |
| 2530099 | 495000 | | BEGINNING FUND BALANCE | \$0.00 | \$0.00 | (\$4,178,115.00) | \$0.00 | (\$4,178,115.00) | (\$550,000.00) |
| | | | Total Beginning Fund Balance | \$0.00 | \$0.00 | (\$4,178,115.00) | \$0.00 | (\$4,178,115.00) | (\$550,000.00) |
| TOTAL REVENUES | | | | (\$3,507,340.67) | (\$2,297,952.50) | (\$6,311,019.00) | (\$958,713.34) | (\$6,311,019.00) | (\$2,616,828.00) |
| 2535005 | 500199 | | GRANT FUNDED ALLOCATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Salaries | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2535005 | 500225 | | MEDICARE | \$0.00 | \$0.00 | \$0.00 | \$55.53 | \$0.00 | \$0.00 |
| 2535005 | 500230 | | RETIREMENT | \$0.00 | \$0.00 | \$0.00 | \$1,462.35 | \$0.00 | \$0.00 |
| 2535005 | 500240 | | GROUP INSURANCE | \$0.00 | \$0.00 | \$0.00 | \$444.61 | \$0.00 | \$0.00 |
| 2535005 | 500241 | | CITY HSA CONTRIBUTION | \$0.00 | \$0.00 | \$0.00 | \$146.45 | \$0.00 | \$0.00 |
| 2535005 | 500250 | | WORKERS' COMPENSATION | \$0.00 | \$0.00 | \$0.00 | \$30.96 | \$0.00 | \$0.00 |
| | | | Total Benefits | \$0.00 | \$0.00 | \$0.00 | \$2,139.90 | \$0.00 | \$0.00 |
| 2535005 | 507010 | | CAPITAL IMPROVEMENTS | \$1,890,038.29 | \$1,342,922.13 | \$3,215,769.00 | \$39,332.42 | \$3,215,769.00 | \$0.00 |
| | | | P303519009 CONSTR Roop Reconstruct 5th-Musser | | | | | \$1,085,957.00 | |
| | | | P303519009 LABOR Roop Reconstruct 5th-Musser | | | | | \$55,943.00 | |
| | | | P303521008 CONSTR District 3: 5th Street Pavement | | | | | \$8,563.00 | |
| | | | P303523002 CONSTR Dist 5 Winnie | | | | | \$188,706.00 | |
| | | | P303523002 LABOR Dist 5 Winnie L | | | | | \$14,131.00 | |
| | | | P303525001 CONSTR D2 Little V&T | | | | | \$1,862,469.00 | |
| 2535005 | 507102 | | INFRASTRUCTURE CAPITAL | \$0.00 | \$0.00 | \$1,503,625.00 | \$0.00 | \$1,503,625.00 | \$2,066,828.00 |
| | | | Total Capital | \$1,890,038.29 | \$1,342,922.13 | \$4,719,394.00 | \$39,332.42 | \$4,719,394.00 | \$2,066,828.00 |
| 2535005 | 500309 | | PROFESSIONAL SERVICES | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 |
| | | | Total Services and Supplies | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$1,250.00 | \$0.00 |
| 2530279 | 507205 | | DEBT SERVICE | \$1,042,000.00 | \$1,039,875.00 | \$1,040,375.00 | \$693,583.36 | \$1,040,375.00 | \$0.00 |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|---------------------------|--------|---------|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | Total Transfers | \$1,042,000.00 | \$1,039,875.00 | \$1,040,375.00 | \$693,583.36 | \$1,040,375.00 | \$0.00 |
| 2530200 | 593000 | | UNRESERVED FUND BALANCE | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$550,000.00 |
| | | | Total Ending Fund Balance | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$550,000.00 |
| TOTAL EXPENDITURES | | | | \$2,932,038.29 | \$2,382,797.13 | \$6,311,019.00 | \$735,055.68 | \$6,311,019.00 | \$2,616,828.00 |
| FUND 253 TOTAL | | | | (\$575,302.38) | \$84,844.63 | \$0.00 | (\$223,657.66) | \$0.00 | \$0.00 |

FISCAL SUMMARY FOR SPECIAL REVENUE FUND

| Department Name: Street Maintenance | | | | | |
|--|---------------------------|------------------------------|-----------------------------|----------------------------|-----------------------------|
| Department Number: 256 | | | | | |
| | 2024-25 Actual | 2025-26 Estimated | 2026-27 Proposed | % Change Budget | \$ Change Budget |
| REVENUE | | | | | |
| Sales / Fuel Tax | \$ 4,707,226 | \$ 4,663,883 | \$ 4,710,522 | 1.00% | \$ 46,639 |
| Federal Grants | 629 | - | - | 0.00% | - |
| State Shared Revenues | 1,459,551 | 1,459,551 | 1,469,956 | 0.71% | 10,405 |
| Other Local Governments | 258,813 | 100,000 | 100,000 | 0.00% | - |
| Charges for Services | 150,397 | 30,000 | 30,000 | 0.00% | - |
| Miscellaneous Revenue | 37,225 | 21,827 | 20,000 | -8.37% | (1,827) |
| Surplus Sales | 1,682 | - | - | 0.00% | - |
| Transfers In | - | - | - | 0.00% | - |
| Beginning Balance | 2,544,364 | 1,680,398 | 500,000 | -70.25% | (1,180,398) |
| TOTAL | \$ 9,159,886 | \$ 7,955,659 | \$ 6,830,478 | -14.14% | \$ (1,125,181) |
| EXPENDITURE | | | | | |
| Salary | \$ 2,012,513 | \$ 1,974,756 | \$ 2,052,720 | 3.95% | \$ 77,964 |
| Benefits | 903,501 | 1,012,177 | 1,062,743 | 5.00% | 50,566 |
| Service & Supplies | 2,728,721 | 3,429,120 | 2,809,645 | -18.07% | (619,475) |
| Capital Outlay | 1,829,383 | 1,034,236 | 800,000 | -22.65% | (234,236) |
| Transfers Out | 5,370 | 5,370 | 5,370 | 0.00% | - |
| Ending Fund Balance | 1,680,398 | 500,000 | 100,000 | -80.00% | (400,000) |
| TOTAL | \$ 9,159,885 | \$ 7,955,659 | \$ 6,830,478 | -14.14% | \$ (1,125,181) |
| FTE | 22.70 | 22.90 | 22.90 | | |

**PERSONNEL DETAIL WORKSHEET
FY2026-27**

| | | |
|--------------------------------------|-----------------------|------------------------|
| DEPARTMENT: STREETS | | |
| DEPARTMENT NUMBER: 2563038 | | |
| POSITION / DESCRIPTION | # OF POSITIONS | PROPOSED BUDGET |
| SALARIES AND WAGES: | | |
| Operations Manager - Control Systems | 0.30 | \$ 50,609 |
| Senior Traffic Systems Tech | 2.00 | 173,479 |
| Operations Manager - Public Works | 0.15 | 20,278 |
| Asset Management Technician | 0.05 | 4,146 |
| Senior Street Technician | 6.50 | 537,429 |
| Streets Operations Supervisor | 1.00 | 103,586 |
| Street Technician 1 | 4.00 | 263,133 |
| Street Technician 2 | 3.50 | 245,147 |
| Street Technician 3 | 4.00 | 292,852 |
| Warehouse Supply Coordinator | 0.20 | 13,884 |
| Traffic Systems Foreman | 1.00 | 106,661 |
| Accounting Technician | 0.20 | 12,823 |
| Call Back | | 15,000 |
| Holiday Pay | | 1,020 |
| Overtime | | 100,000 |
| Stand By | | 42,081 |
| Temporary Staffing | | 70,592 |
| SUB-TOTAL SALARY & WAGES | 22.90 | \$ 2,052,720 |
| BENEFITS: | | |
| Medicare | | \$ 27,925 |
| Retirement | | 594,767 |
| Group Insurance | | 382,457 |
| Workers' Compensation | | 36,845 |
| Education Incentive | | - |
| Uniform Allowance | | 10,000 |
| Foul Weather Allowance | | 3,180 |
| Tool Allowance | | 1,800 |
| Car Allowance | | 1,170 |
| Phone Allowance | | 4,464 |
| Mobile Device Allowance | | 135 |
| SUB-TOTAL BENEFITS | | \$ 1,062,743 |
| GRAND TOTAL | | \$ 3,115,463 |

| Organization | Object | Project | Account Description | 2024 Actuals | 2025 Actuals | 2026 Revised Budget | 2026 Actuals | 2026 RE-ESTIMATE | 2027 BUDGET |
|-----------------------|--------|---------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 2560087 | 435020 | | MTR VEH FUEL TAX: 3 CENTS | (\$996,316.78) | (\$1,029,273.36) | (\$996,316.00) | (\$445,643.04) | (\$1,029,273.00) | (\$1,039,566.00) |
| 2560087 | 435040 | | MRT VEH FUEL TAX: 2.35 CENTS | (\$429,834.69) | (\$430,277.67) | (\$430,811.00) | (\$181,329.19) | (\$430,278.00) | (\$430,390.00) |
| 2563081 | 431010 | | FEDERAL GRANTS | (\$4,174.51) | (\$629.01) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563081 | 437100 | | OTHER LOCAL GRANTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563081 | 437560 | | DOUGLAS COUNTY | (\$93,892.63) | (\$249,824.75) | (\$90,000.00) | (\$63,993.44) | (\$90,000.00) | (\$90,000.00) |
| 2563081 | 437561 | | LYON COUNTY | (\$10,052.79) | (\$8,988.25) | (\$8,000.00) | (\$2,381.78) | (\$8,000.00) | (\$8,000.00) |
| 2563081 | 437562 | | STOREY COUNTY | (\$4,253.74) | \$0.00 | (\$2,000.00) | \$0.00 | (\$2,000.00) | (\$2,000.00) |
| 2563082 | 434010 | | STATE GRANTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Intergovernmental Revenues | (\$1,538,525.14) | (\$1,718,993.04) | (\$1,527,127.00) | (\$693,347.45) | (\$1,559,551.00) | (\$1,569,956.00) |
| 2560088 | 461010 | | INTEREST INCOME | (\$44,982.39) | (\$23,229.10) | (\$20,000.00) | (\$13,789.15) | (\$20,000.00) | (\$20,000.00) |
| 2560088 | 462020 | | NET INC IN FAIR VALUE INV | (\$18,084.61) | (\$11,285.41) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Interest | (\$63,067.00) | (\$34,514.51) | (\$20,000.00) | (\$13,789.15) | (\$20,000.00) | (\$20,000.00) |
| 2563080 | 463010 | | LEASES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563080 | 466050 | | REFUNDS/REIMBURSEMENTS | (\$837.90) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563080 | 466110 | | MISC. OTHER INCOME | (\$797.31) | (\$2,710.20) | \$0.00 | (\$1,826.71) | (\$1,827.00) | \$0.00 |
| | | | Total Miscellaneous | (\$1,635.21) | (\$2,710.20) | \$0.00 | (\$1,826.71) | (\$1,827.00) | \$0.00 |
| 2560091 | 481010 | | GENERAL FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560091 | 481150 | | REG. TRANSPORTATION FUND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Operating Transfers In | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560090 | 482080 | | SURPLUS SALES | (\$52,805.75) | (\$1,681.95) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Surplus Sales | (\$52,805.75) | (\$1,681.95) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560099 | 483105 | | OTHER FIN SOURCE-SUBSCRIPTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | Total Other Funding Sources | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560084 | 414250 | | COUNTY OPTION BCCRT | (\$4,216,009.41) | (\$4,245,638.45) | (\$4,202,296.00) | (\$1,778,010.96) | (\$4,202,296.00) | (\$4,244,319.00) |
| 2560087 | 414100 | | COUNTY OPTION FUEL TAX | (\$443,313.45) | (\$461,587.15) | (\$443,314.00) | (\$201,167.55) | (\$461,587.00) | (\$466,203.00) |
| | | | Total Taxes | (\$4,659,322.86) | (\$4,707,225.60) | (\$4,645,610.00) | (\$1,979,178.51) | (\$4,663,883.00) | (\$4,710,522.00) |
| 2563080 | 443060 | | DEPARTMENT CHARGES | (\$85,567.61) | (\$150,397.05) | (\$30,000.00) | \$0.00 | (\$30,000.00) | (\$30,000.00) |
| | | | Total Charges for Services | (\$85,567.61) | (\$150,397.05) | (\$30,000.00) | \$0.00 | (\$30,000.00) | (\$30,000.00) |
| 2560099 | 495000 | | BEGINNING FUND BALANCE | \$0.00 | \$0.00 | (\$1,680,398.00) | \$0.00 | (\$1,680,398.00) | (\$500,000.00) |
| | | | Total Beginning Fund Balance | \$0.00 | \$0.00 | (\$1,680,398.00) | \$0.00 | (\$1,680,398.00) | (\$500,000.00) |
| TOTAL REVENUES | | | | (\$6,400,923.57) | (\$6,615,522.35) | (\$7,903,135.00) | (\$2,688,141.82) | (\$7,955,659.00) | (\$6,830,478.00) |

| | | | | | | | | | |
|---------|--------|--|----------------------|----------------|----------------|----------------|--------------|----------------|----------------|
| 2563038 | 500101 | | SALARIES | \$1,512,361.61 | \$1,736,173.80 | \$1,802,362.00 | \$965,563.07 | \$1,727,492.00 | \$1,824,027.00 |
| 2563038 | 500102 | | HOURLY/SEASONAL | \$25,099.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500103 | | ADMINISTRATIVE PAY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500106 | | MANAGEMENT LEAVE PAY | \$5,506.48 | \$5,537.56 | \$0.00 | \$1,454.32 | \$1,225.00 | \$0.00 |

| | | | | | | | | |
|-----------------------|--------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2563038 | 500107 | ANNUAL LEAVE PAYOFF | \$21,533.96 | \$15,504.98 | \$0.00 | \$6,153.75 | \$17,346.00 | \$0.00 |
| 2563038 | 500108 | SICK LEAVE PAY | \$0.00 | \$45,362.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500109 | WORKERS' COMPENSATORY LEAVE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500111 | OVERTIME | \$85,967.63 | \$62,111.27 | \$100,000.00 | \$49,183.48 | \$100,000.00 | \$100,000.00 |
| 2563038 | 500112 | CALL BACK PAY | \$10,225.55 | \$11,053.24 | \$15,000.00 | \$3,198.99 | \$15,000.00 | \$15,000.00 |
| 2563038 | 500113 | STAND-BY PAY | \$77,964.37 | \$86,451.74 | \$42,081.00 | \$47,771.91 | \$42,081.00 | \$42,081.00 |
| 2563038 | 500114 | F L S A | \$481.98 | \$211.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500116 | HOLIDAY PAY | \$10,830.85 | \$1,781.04 | \$1,020.00 | \$5,790.42 | \$1,020.00 | \$1,020.00 |
| 2563038 | 500125 | TEMPORARY STAFFING | \$48,181.76 | \$54,522.79 | \$70,592.00 | \$8,974.10 | \$70,592.00 | \$70,592.00 |
| 2563038 | 500198 | DIRECT PROJECT COSTS | \$0.00 | (\$6,197.13) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500199 | GRANT FUNDED ALLOCATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Salaries | | | \$1,798,153.69 | \$2,012,513.37 | \$2,031,055.00 | \$1,088,090.04 | \$1,974,756.00 | \$2,052,720.00 |
| 2563038 | 500225 | MEDICARE | \$24,695.68 | \$27,794.57 | \$27,667.00 | \$15,266.99 | \$28,006.00 | \$27,925.00 |
| 2563038 | 500230 | RETIREMENT | \$437,739.30 | \$489,581.79 | \$537,412.00 | \$316,765.84 | \$574,070.00 | \$594,767.00 |
| 2563038 | 500240 | GROUP INSURANCE | \$270,741.40 | \$277,238.77 | \$270,110.00 | \$161,370.04 | \$303,174.00 | \$328,877.00 |
| 2563038 | 500241 | CITY HSA CONTRIBUTION | \$37,859.28 | \$49,320.60 | \$45,574.00 | \$27,800.55 | \$53,040.00 | \$53,580.00 |
| 2563038 | 500250 | WORKERS' COMPENSATION | \$23,034.58 | \$31,342.72 | \$30,752.00 | \$9,366.79 | \$33,950.00 | \$36,845.00 |
| 2563038 | 500257 | DOMESTIC PARTNER INS BENEFIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500260 | EDUCATION INCENTIVE | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500265 | UNIFORM ALLOWANCE | \$12,070.12 | \$17,479.03 | \$10,000.00 | \$9,051.81 | \$9,145.00 | \$10,000.00 |
| 2563038 | 500266 | FOUL WEATHER ALLOWANCE | \$1,987.50 | \$3,330.00 | \$3,180.00 | \$3,330.00 | \$3,180.00 | \$3,180.00 |
| 2563038 | 500268 | TOOL ALLOWANCE | \$1,700.00 | \$1,800.00 | \$1,800.00 | \$952.33 | \$1,852.00 | \$1,800.00 |
| 2563038 | 500270 | CAR ALLOWANCE | \$1,170.00 | \$1,174.50 | \$1,170.00 | \$666.00 | \$1,161.00 | \$1,170.00 |
| 2563038 | 500271 | PHONE ALLOWANCE | \$3,972.00 | \$4,308.00 | \$4,272.00 | \$2,232.00 | \$4,464.00 | \$4,464.00 |
| 2563038 | 500272 | MOBILE DEVICE ALLOWANCE | \$116.25 | \$131.25 | \$135.00 | \$67.50 | \$135.00 | \$135.00 |
| Total Benefits | | | \$815,086.11 | \$903,501.23 | \$932,322.00 | \$546,869.85 | \$1,012,177.00 | \$1,062,743.00 |
| 2563038 | 500309 | PROFESSIONAL SERVICES | \$10,105.00 | \$0.00 | \$10,000.00 | \$4,127.50 | \$10,000.00 | \$10,000.00 |
| 2563038 | 500330 | TRAINING | \$13,635.49 | \$23,206.08 | \$18,000.00 | \$10,594.28 | \$18,000.00 | \$18,000.00 |
| 2563038 | 500349 | CONTRACTUAL SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500362 | UNEMPLOYMENT COMPENSATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500425 | SIGNAL REPAIR & MAINT. | \$169,465.42 | \$201,930.74 | \$200,000.00 | \$63,937.93 | \$200,000.00 | \$200,000.00 |
| 2563038 | 500428 | FREEWAY LANDSCAPING MAINT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500430 | EQUIPMENT REPAIR & MAINT | \$66,877.59 | \$28,748.70 | \$50,000.00 | \$5,297.08 | \$30,000.00 | \$30,000.00 |
| 2563038 | 500433 | SOFTWARE MAINTENANCE COST | \$5,831.38 | \$9,672.11 | \$15,000.00 | \$14,103.23 | \$15,000.00 | \$15,000.00 |
| 2563038 | 500434 | BUILDING REPAIR & MAINT | \$24,261.93 | \$14,635.74 | \$50,000.00 | \$7,008.52 | \$30,000.00 | \$30,000.00 |
| 2563038 | 500435 | VEHICLE REPAIR & MAINT | \$202,740.25 | \$158,955.62 | \$200,000.00 | \$36,089.22 | \$200,000.00 | \$200,000.00 |
| 2563038 | 500437 | RADIO MAINTENANCE | \$101,037.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500444 | OFFICE EQUIPMENT RENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500445 | EQUIPMENT RENTAL | \$4,959.05 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 |
| 2563038 | 500459 | TREE CARE & LOT CLEANING | \$25,626.84 | \$20,824.01 | \$25,000.00 | \$9,394.32 | \$25,000.00 | \$25,000.00 |
| 2563038 | 500470 | INFRASTRUCTURE REPAIR & MAINT | \$152,918.98 | \$117,573.67 | \$150,000.00 | \$70,748.23 | \$150,000.00 | \$130,000.00 |
| 2563038 | 500479 | CTX STREET REPAIRS | \$0.00 | \$0.00 | \$0.00 | \$1,323.98 | \$0.00 | \$0.00 |
| 2563038 | 500480 | STREET REPAIRS | \$149,951.11 | \$176,021.95 | \$148,519.00 | \$44,685.95 | \$109,412.00 | \$9,583.00 |
| 2563038 | 500481 | SALT & SAND | \$29,604.36 | \$28,471.24 | \$29,000.00 | \$0.00 | \$19,000.00 | \$29,000.00 |
| 2563038 | 500487 | STREET SEALING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500488 | LONG LINE STRIPING | \$588,207.21 | \$440,926.12 | \$867,855.00 | \$495,989.46 | \$867,855.00 | \$405,000.00 |

| | | | | | | | | |
|---------|--------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2563038 | 500542 | PRINTING/ADVERTISING | \$5,894.34 | \$9,475.56 | \$4,500.00 | \$1,958.46 | \$4,500.00 | \$4,500.00 |
| 2563038 | 500545 | MEMBERSHIP / PUBLICATIONS | \$1,471.95 | \$1,858.50 | \$2,000.00 | \$1,862.54 | \$2,000.00 | \$2,000.00 |
| 2563038 | 500580 | TRAVEL | \$1,302.52 | \$0.00 | \$700.00 | \$0.00 | \$700.00 | \$700.00 |
| 2563038 | 500601 | OFFICE SUPPLIES | \$1,798.79 | \$1,282.03 | \$1,000.00 | \$199.40 | \$1,000.00 | \$1,000.00 |
| 2563038 | 500602 | POSTAGE/SHIPPING | \$280.95 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | \$200.00 |
| 2563038 | 500624 | STREET SIGNS & PAINT | \$46,264.82 | \$70,064.61 | \$50,000.00 | \$28,821.61 | \$50,000.00 | \$50,000.00 |
| 2563038 | 500625 | OPERATING SUPPLIES | \$50,985.03 | \$30,678.80 | \$40,000.00 | \$17,874.46 | \$40,000.00 | \$40,000.00 |
| 2563038 | 500630 | CUSTODIAL SUPPLIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500645 | BOOKS/ PERIODICALS/ PUBLICATIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 500660 | VEHICLE FUEL/OIL | \$195,170.81 | \$138,308.56 | \$180,000.00 | \$69,551.72 | \$180,000.00 | \$180,000.00 |
| 2563038 | 500675 | SMALL FURNISHINGS | \$1,699.80 | \$507.83 | \$2,000.00 | \$1,471.06 | \$2,000.00 | \$2,000.00 |
| 2563038 | 500710 | TELEPHONE | \$12,239.36 | \$10,493.49 | \$11,500.00 | \$4,042.26 | \$11,500.00 | \$11,500.00 |
| 2563038 | 500712 | POWER | \$22,602.35 | \$19,570.53 | \$22,000.00 | \$9,542.88 | \$22,000.00 | \$22,000.00 |
| 2563038 | 500713 | HEATING | \$11,699.00 | \$8,657.13 | \$11,500.00 | \$2,508.93 | \$11,500.00 | \$11,500.00 |
| 2563038 | 500716 | STREET LIGHTS | \$24,686.71 | \$22,195.52 | \$25,000.00 | \$10,980.11 | \$25,000.00 | \$25,000.00 |
| 2563038 | 500717 | STREET SIGNALS | \$361,171.56 | \$356,050.50 | \$295,000.00 | \$151,294.73 | \$350,000.00 | \$335,000.00 |
| 2563038 | 500901 | ISC: GENERAL FUND | \$316,240.00 | \$363,840.00 | \$462,090.00 | \$231,048.00 | \$462,090.00 | \$491,886.00 |
| 2563038 | 500915 | ISC: INSURANCE FUND | \$61,500.00 | \$61,500.00 | \$70,500.00 | \$35,250.00 | \$70,500.00 | \$70,500.00 |
| 2563038 | 500920 | ISC: SEWER FUND | \$1,873.00 | \$1,924.00 | \$1,800.00 | \$0.00 | \$1,800.00 | \$1,800.00 |
| 2563038 | 500924 | ISC: WATER FUND | \$2,810.00 | \$2,886.00 | \$2,800.00 | \$0.00 | \$2,800.00 | \$2,800.00 |
| 2563038 | 500950 | ISC: FLEET MANAGEMENT | \$318,969.00 | \$364,727.00 | \$443,827.00 | \$221,913.50 | \$443,827.00 | \$404,931.00 |
| 2563038 | 500955 | ISC: RADIOS | \$48,874.00 | \$43,735.00 | \$68,436.00 | \$34,218.00 | \$68,436.00 | \$45,745.00 |
| 2563038 | 501299 | GRANT ALLOCATION/DIRECT BILL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 502450 | CASH SHORT/OVER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Total Services and Supplies | \$3,032,756.33 | \$2,728,721.04 | \$3,463,227.00 | \$1,585,837.36 | \$3,429,120.00 | \$2,809,645.00 |
| 2563038 | 507010 | CAPITAL IMPROVEMENTS | \$421,117.54 | \$37,590.55 | \$124,409.00 | \$767.18 | \$124,409.00 | \$0.00 |
| | | P301224001 CONSTRU Building B expansion 256 | | \$37,590.55 | \$124,409.00 | \$767.18 | \$124,409.00 | \$0.00 |
| 2563038 | 507199 | UNDESIGNATED PROJCTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 507705 | VEHICLE REPLACEMENT PROGRAM | \$74,159.96 | \$1,741,225.08 | \$1,211,491.00 | \$291,940.66 | \$875,000.00 | \$400,000.00 |
| 2563038 | 507765 | CAP OUTLAY-SOFTWARE SUBSCRIPTI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 507774 | TRAFFIC SIGNAL/ST LIGHT | \$132,014.00 | \$43,218.96 | \$22,827.00 | \$17,370.41 | \$22,827.00 | \$400,000.00 |
| 2563038 | 507775 | EQUIPMENT | \$651.51 | \$7,348.49 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 |
| | | Total Capital | \$627,943.01 | \$1,829,383.08 | \$1,370,727.00 | \$310,078.25 | \$1,034,236.00 | \$800,000.00 |
| 2563038 | 508111 | SUBSCRIPTION FINANC PRINCIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Total Principal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 509111 | SBITA INTEREST EXPENSE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Total Interest Expense | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2563038 | 507237 | S. CARSON NID | \$5,370.00 | \$5,370.00 | \$5,804.00 | \$0.00 | \$5,370.00 | \$5,370.00 |
| | | Total Transfers | \$5,370.00 | \$5,370.00 | \$5,804.00 | \$0.00 | \$5,370.00 | \$5,370.00 |
| 2560200 | 593000 | UNRESERVED FUND BALANCE | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$500,000.00 | \$100,000.00 |
| | | Total Ending Fund Balance | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$500,000.00 | \$100,000.00 |

| | | | | | | |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL EXPENDITURES | \$6,279,309.14 | \$7,479,488.72 | \$7,903,135.00 | \$3,530,875.50 | \$7,955,659.00 | \$6,830,478.00 |
| FUND 256 TOTAL | \$121,614.43 | (\$863,966.37) | \$0.00 | (\$842,733.68) | \$0.00 | \$0.00 |



STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** April 8, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Discussion Only – Discussion and presentation regarding an update on the North Carson Complete Streets Feasibility Study (“Project”), located between William Street and Medical Parkway, including Project progress since the kickoff meeting, draft survey questions, outreach activities and next steps. (Kelly Norman, Senior Transportation Planner)

Agenda Action: Other / Presentation **Time Requested:** 10 minutes

Proposed Motion

N/A

Board's Strategic Goal

N/A

Previous Action

October 10, 2025 (Item 5.C) – The Regional Transportation Commission (“RTC”) approved the Contract No 25300339 with CA Group, Inc for the Project.

Background/Issues & Analysis

The Project is one of the major corridor improvement projects identified by the Carson City Board of Supervisors through the 2014 Plan of Expenditures for the revenue generated by the 1/8th cent sales tax. The Project is considered a top priority to transform N. Carson Street into a complete corridor, serving as a “gateway” to downtown Carson City and promoting safety and redevelopment of the area.

The Project corridor is a deteriorated former U.S. Highway (Highway 395) in need of safety, accessibility, and rehabilitation improvements. The purpose of the 2.3-mile-long Project is to construct, rehabilitate, and preserve transportation infrastructure needed to support long-term, multi-modal, and safety needs along N. Carson Street from Medical Parkway to William Street. In addition, the Carson Area Metropolitan Planning Organization (“CAMPO”), the Carson City Parks, Recreation, and Open Space (“PROS”), and the Redevelopment Authority have a vested interest in the Project. They are contributing funding to the Project with the intent of enhancing the median and sidewalk landscaping, creating a space that is inviting for visitors and locals to walk, bike, ride, or drive to businesses in the area.

The N. Carson Street corridor has the highest percentage of pedestrians compared to the other major corridors in Carson City. The existing corridor, which serves thousands of vehicles per day, provides access to local and regional employment opportunities and numerous essential goods and services.

Staff will present on recent activities, draft survey questions, and upcoming public outreach, including a comment map, as well as a draft timeline of events for the future Project tasks. A website for the Project has been added to Carson Proud at carsonproud.com.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? No

If yes, account name/number:

Is it currently budgeted? Yes

Explanation of Fiscal Impact: Project P303526004 and P751025002. The Project is funded by the CAMPO Fund, Grant Expenses / 2453028-501210; the Redevelopment Revolving Fund, Construction Account / 6037510-507010; the Regional Transportation Fund, Professional Services / 2503035-500309; and the PROS, Capital Improvements / 2545046-507010.

Alternatives

N/A

Attachment(s):

[5B_RTC_Exhibit_1-North Carson Complete Streets Study.pdf](#)

[5B_RTC_Exhibit_2-North Carson Complete Streets Example Survey Questions.pdf](#)

Motion: _____

1) _____
2) _____

Aye/Nay

(Vote Recorded By)

April 8, 2026



1

NORTH CARSON COMPLETE STREETS



1. In July of 2010, NDOT relinquished ownership of North Carson Street and Carson City accepted ownership.
2. The North Carson Complete Streets project was identified as a top priority corridor improvement by Carson City and the Carson City Board of Supervisors through the 2014 Plan of Expenditures for proceeds generated from the 1/8th cent sales tax.
3. Carson City adopted a Complete Streets policy in 2014.
4. The Carson City Master Plan has identified North Carson Street as an underutilized corridor with potential for mixed-use development, where access is inadequate for pedestrians and there are minimal bicycle facilities connecting the *corridor*. Traffic decreased in 2005 when I-580 extended to William Street, shifting traffic south of North Carson Street.



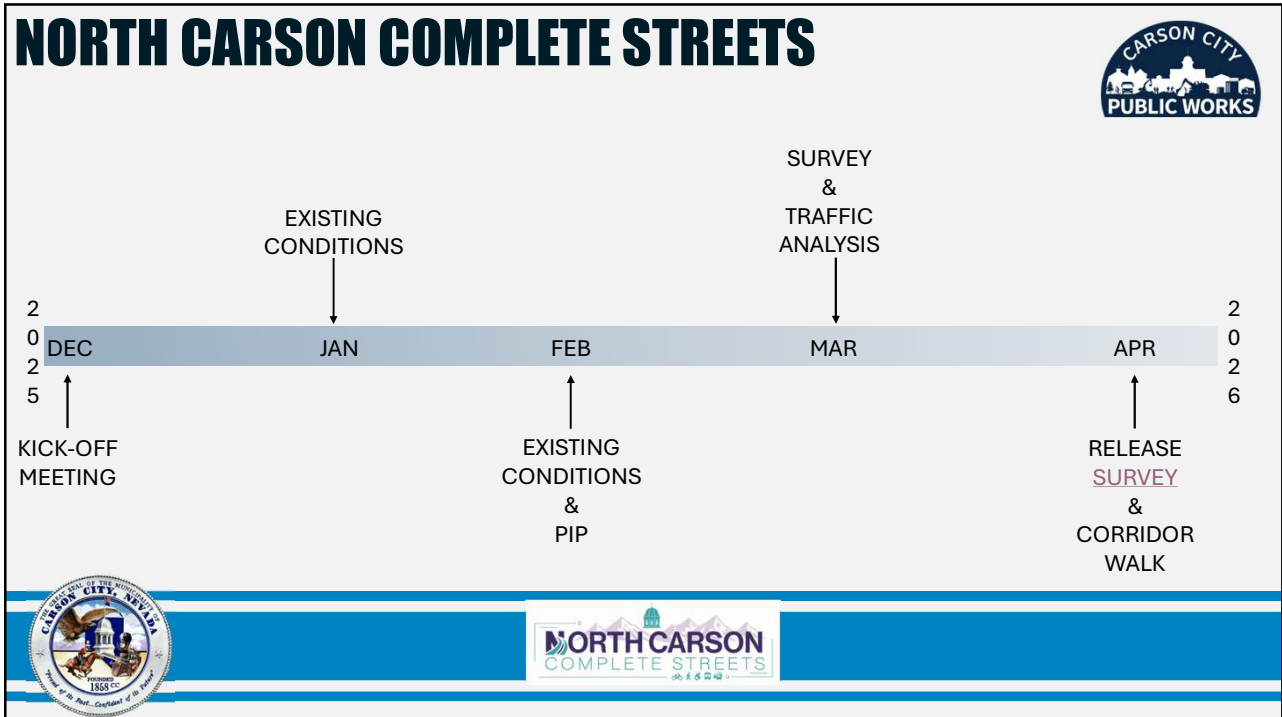
2



1. North Carson Complete Streets Project is prioritized within the CAMPO 2050 Regional Transportation Plan.
2. North Carson Complete Streets Project will be the fourth of the four major complete street corridor improvements after Downtown Carson Street, South Carson Street, and East William Street.
3. The North Carson Complete Streets Project spans from Medical Parkway south to East William Street, a 2.3 mile stretch of roadway.
4. The Average Annual Daily Traffic (AADT) in 2024 for North Carson Street was 12,100, with an average of 174 pedestrians, and 30 bicyclists per day.

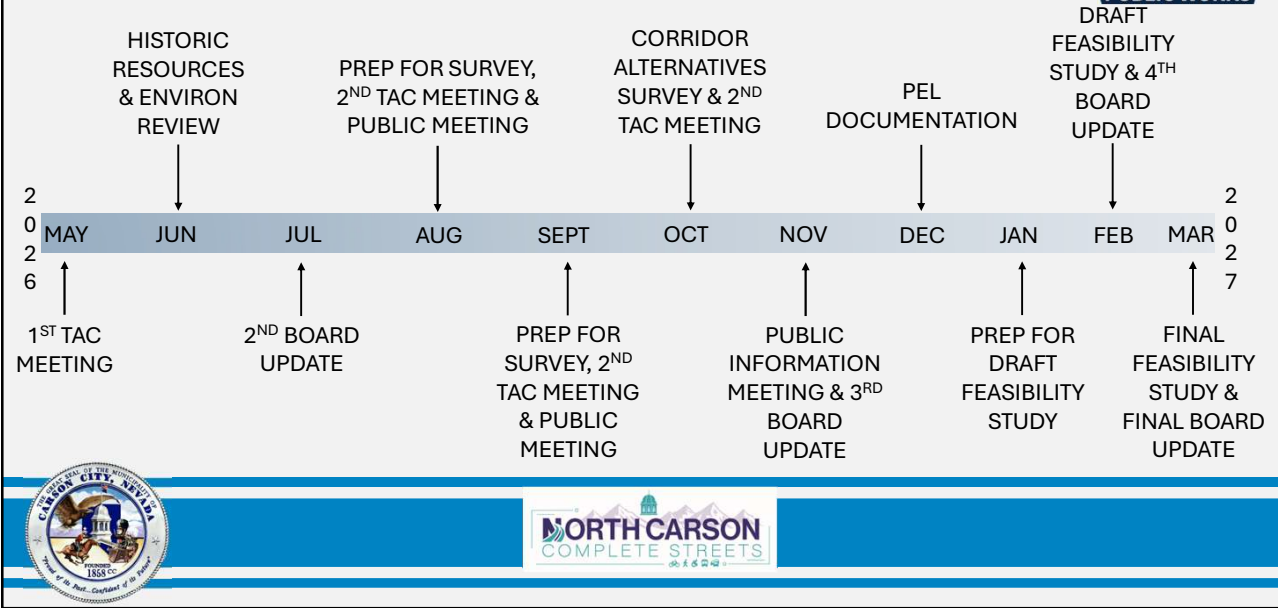


3



4

NORTH CARSON COMPLETE STREETS



5

North Carson Complete Streets Project Online Survey

Carson City Public Works is asking for the public's input as we begin the North Carson Complete Streets Feasibility Study Project. The Study Project would transform North Carson Street into a complete street and serve as a "gateway" corridor into downtown Carson City. The 2.3-mile-long segment of North Carson Street runs from Medical Parkway/Arrowhead Drive to East William Street. The project will construct, rehabilitate, and preserve transportation infrastructure needed to support long-term multi-modal transportation.

Thank you for your time and input.

1. When traveling on North Carson Street, what mode of transportation do you use?

Never

Sometimes

Often

- Car*
- Carpool*
- Transit*
- Bike/Scooter (including E-Bikes/E-Scooters)*
- Walk*
- Other*

2. I travel on North Carson Street to:*

(select all that apply)

- Go to work
- Go to school
- Go to the medical center
- Access I-580
- Go to a business
- Access downtown
- Other (please explain)

3. I am familiar with the goals and objectives of Carson City Complete Street projects.*

(Visit CarsonProud.com to learn more)

- Yes
- No

4. Please select your top three (3) overall priorities for North Carson Street:*

- Safety Improvements

- Transit
- Bike and Pedestrian Improvements
- Traffic Operations
- Redevelopment Opportunities
- Beautification and Revitalization

5. Please select your top three (3) safety priorities for North Carson Street:*

- Reduced Speed
- Crash Mitigation (signal timing, sight distance, protected left hand turns, etc..)
- Turning or driveway conflicts
- Pedestrian Improvements
- Bike Facilities
- Improved Lighting
- Other (please explain)

6. Please select your top three (3) pedestrian improvement priorities for North Carson Street:*

- Wide Sidewalks
- Multi-Use Path Connectivity
- Pedestrian Signals
- Median Refuges
- Shorten Distance to Cross the Street
- Other

7. Please select your top three (3) traffic operation priorities for North Carson Street:*

- Traffic signal timing and operations
- Driveway access improvements
- Improve mode choice other than vehicles
- Manage and reduce speeds
- Consider alternatives to traffic signals for existing or new intersections
- Other

8. Please select your top three (3) landscape and aesthetics priorities for North Carson Street:*

- Trees and Bushes
- Decorative Lighting
- Public Benches

- Public Art
- Decorative Bike Racks
- Other

9. Do you use Transit along the North Carson Corridor?*

- Yes
- No

9a. Which Transit agency do you use?*

- JAC (Jump Around Carson)
- RTC Regional Connector
- Both

10. What options would increase your likelihood of walking, biking, or using public transit on Carson Street?*

Please select three (3)

- Location and frequency of bus services
- Travel time
- Increase feeling of safety
- Safe Street Crossings
- Dedicated sidewalks and bike lanes
- Connected pathways
- I will probably keep driving
- Other

11. You can use this space to describe your experiences with North Carson Street:

If you'd like to share anything else we should know:

12. What is your Zip code?

(Optional)

13. What is your age?

(Optional)

Under 18 years old

- 18-35
- 36-50

- 51-65
- 66-85
- 86+

14. What is your sex?

(Optional)

15. What is your race/national origin?

(Optional)

16. What is your annual household income?

(Optional)

- \$0 to \$32,000
- Between \$32,000 to \$80,000
- Between \$80,000 to \$150,000
- \$150,000 +
- Prefer not to answer



STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** April 8, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding (1) a proposed Amendment No. 2 (“Amendment”) to Highway Agreement No. PR499-24-063 (“Agreement”) with the Nevada Department of Transportation (“NDOT”) with the Amendment increasing construction funds to the Lompa Multi-Use Path Project (“Project”) through \$209,000 in Carbon Reduction Program (“CRP”) funds, plus a 5 percent local match of \$11,000, for a total increase of \$220,000 to construction costs resulting in a revised total construction cost of \$915,250; and (2) authorization for the Transportation Manager to execute the Amendment as well as any future amendments to the Agreement regarding extensions of time or changes in funding that do not increase the total amount by more than 10 percent. (Casey Sylvester, Transportation/Traffic Engineer)

Agenda Action: Formal Action / Motion **Time Requested:** 5 minutes

Proposed Motion

I move to approve the Amendment as presented and to authorize the Transportation Manager to execute the Amendment as well as any future amendments to the Agreement regarding extensions of time or changes in funding that do not increase the total amount by more than 10 percent.

Board's Strategic Goal

N/A

Previous Action

August 14, 2024 (Item 5.B) – The Regional Transportation Commission (“RTC”) approved the Agreement to use \$766,000 in Transportation Alternative Program (“TAP”) grant funds for the Project.

March 8, 2023 (Item 5.C) – The RTC approved the submittal of a TAP grant application to NDOT for the Project.

Background/Issues & Analysis

RTC previously completed work for a multi-use path between Airport Road at 5th Street, and N. Lompa Lane at Modoc Court. That project was planned to construct multi-use path to US Highway 50; however, due to funding constraints at the time, the final segment was removed from the construction. The RTC received a TAP grant to fund the Project, which is being used to construct the long-identified remaining portion of multi-use path between Modoc Court and US Highway 50. The planned terminus at the intersection of US Highway 50 and N. Lompa Lane allows cyclists and pedestrians to safely access existing bike lanes and sidewalks present along US 50, allowing for a safer and more connected

multi-modal transportation network. The total federal TAP funds in the project is \$766,000 with an associated 5% local match of \$40,316.

In January of 2025, staff executed a no-cost amendment to reallocate unused preliminary engineering activity funds to construction activities. Amendment 2 will add CRP funding to cover cost increases associated with hydraulic and lighting improvements, as requested by NDOT, as well as increases associated with continued inflation. Combined with the TAP funding, the total federal funding for the Project is \$975,000, and the total local match is \$51,316. TAP and CRP funding cannot be used for reconstructing roadway pavement. The Project is expected to advertise for construction in April 2026 and begin construction in the summer of 2026.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 277.180, 277A.270

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Project No. P303525006. For revenue – Regional Transportation Fund, Federal Grants / 2503082-431010. For expenses – Regional Transportation fund, Capital Improvements / 2503035-507010.

Is it currently budgeted? No

Explanation of Fiscal Impact: Project No. P303525006. If approved, Revenue and the Project budget will be augmented to receive \$209,000 in CRP funds. CRP funds require a 5 percent local match of \$11,000, which will come from the Project’s existing budget, which has an available balance of \$73,950 not subject to local match.

Alternatives

Do not approve the Amendment and provide an alternative direction to staff.

Attachment(s):

[5C_RTC_Exhibit 1 - Lompa LPA Amendment 2 to PR499-24-063.pdf](#)

[5C_RTC_Exhibit 2 - Lompa LPA Amendment 1.pdf](#)

[5C_RTC_Exhibit 3 - Lompa LPA Agreement as Executed.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

Amendment No. 2 to
Cooperative (Local Public Agency) Agreement No. PR499-24-063

This Amendment is made and entered into on _____, between the State of Nevada, acting by and through its Department of Transportation, hereinafter referred to as the “DEPARTMENT”, and Carson City Regional Transportation Commission, 3505 Butti Way, Carson City, NV 89701, hereinafter referred to as the “CITY.”

WITNESSETH:

WHEREAS, on August 16, 2024, the parties entered into Agreement No. PR499-24-063 to design, adjust and/or relocate utility facilities, advertise, award, and manage construction of the Carson City North Lompa Multi-Use Path Project; and

WHEREAS, on January 8, 2025, the parties entered into Amendment No. 1 to Agreement No. PR499-24-063 to update the additional CITY funding from Preliminary Engineering to Construction; and

WHEREAS, the Agreement must be amended to add Carbon Reduction Program (CRP) funding to account for an increase in construction costs, and to update the CITY’s contact information; and

WHEREAS, the parties hereto desire to make certain amendments to Agreement No. PR499-24-063.

NOW, THEREFORE, the parties agree as follows:

1. Article I, Paragraph 3, is amended by deleting it in its entirety and inserting in its place:
“To obligate Federal TAP funding for the PROJECT in a maximum amount of Seven Hundred Sixty-Six Thousand and No/100 Dollars (\$766,000.00), and to obligate Federal CRP funding for the PROJECT in a maximum amount of Two Hundred Nine Thousand and No/100 Dollars (\$209,000.00).”
2. Article II, Paragraph 24, is amended by deleting it in its entirety and inserting in its place:
“To be responsible for the five percent (5%) match of Federal funds in an amount not to exceed Fifty-One Thousand Three Hundred Sixteen and No/100 Dollars (\$51,316.00) and for one hundred percent (100%) of all costs exceeding the obligated Federal funds subject to the CITY’s budgeted appropriations and the allocation of sufficient funds by the governing body of the CITY. The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any costs exceeding the obligated Federal funds.”
3. Article III, Paragraph 5, is amended by deleting it in its entirety and inserting in its place:
“The following is a summary of the estimated PROJECT costs and available funds:

Total Estimated PROJECT Costs:

| | |
|--|----------------------|
| DEPARTMENT Preliminary Engineering Costs: | \$ 5,000.00 |
| CITY Preliminary Engineering Costs: | \$ 38,066.00 |
| DEPARTMENT Construction Engineering Costs: | \$ 5,000.00 |
| CITY Construction Engineering Costs: | \$ 63,000.00 |
| Construction Costs: | <u>\$ 915,250.00</u> |

Total Estimated PROJECT Costs: \$ 1,026,316.00

Available Funding Sources:

Federal TAP Funds: \$ 766,000.00
Federal CRP Funds: \$ 209,000.00
CITY Match Funds: \$ 51,316.00

Total PROJECT Funding: \$ 1,026,316.00

Additional CITY funds outside this agreement: \$ 64,934.00"

4. Article III, Paragraph 14, is amended by deleting it in its entirety and inserting in its place:

"All notices or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by telephonic facsimile or electronic mail with simultaneous regular mail, or mailed certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other party at the address set forth below:

FOR DEPARTMENT: Tracy Larkin Thomason, P.E., Director
Attn: Jake Kelgard, P.E.
Local Public Agency Coordinator
Nevada Department of Transportation
Roadway Design
1263 South Stewart Street
Carson City, NV 89712
Phone: (775) 888-7595
Fax: (775) 888-7401
Email: jkelgard@dot.nv.gov

FOR CITY: Katura Tullar, P.E.
Project Manager
Carson City Public Works
3505 Butti Way
Carson City, NV 89701
Phone: (775) 283-7083
Fax: (775) 887-2112
Email: ktullar@carsoncity.gov"

5. All of the other provisions of Agreement No. PR499-24-063 dated August 16, 2024, and Amendment No. 1 dated January 8, 2025, shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the above-named parties have hereunto set their hands and executed this Amendment on the date first written above.

Carson City Regional Transportation
Commission

State of Nevada, acting by and through its
DEPARTMENT OF TRANSPORTATION

Chris Martinovich
Transportation Manager

On behalf of Director

Approved as to Form:

Approved as to Legality & Form:

Lucas Burr
Deputy District Attorney

Deputy Attorney General

Amendment No. 1 to
Cooperative (Local Public Agency) Agreement No. PR499-24-063

This Amendment is made and entered into on 01/08/2025, between the State of Nevada, acting by and through its Department of Transportation, hereinafter referred to as the "DEPARTMENT", and Carson City Regional Transportation Commission, 3505 Butti Way, Carson City, NV 89701, hereinafter referred to as the "CITY".

WITNESSETH:

WHEREAS, on August 16, 2024, the Parties entered into Agreement No. PR499-24-063 to design, adjust, and/or relocate utility facilities, advertise, award, and manage construction of a multi-use path Project; and

WHEREAS, this amendment is needed to update the additional CITY funding from Preliminary Engineering to Construction; and

WHEREAS, the Parties hereto desire to make certain amendments to Agreement No. PR499-24-063.

NOW, THEREFORE, the Parties agree as follows:

- A. Article III, Paragraph 5, is amended by deleting it in its entirety and inserting in its place:

"The following is a summary of the estimated PROJECT costs and available funds:

Total Estimated PROJECT Costs:

| | |
|--|----------------------|
| DEPARTMENT Preliminary Engineering Costs: | \$ 5,000.00 |
| CITY Preliminary Engineering Costs: | \$ 38,066.00 |
| DEPARTMENT Construction Engineering Costs: | \$ 5,000.00 |
| CITY Construction Engineering Costs: | \$ 63,000.00 |
| Construction Costs: | <u>\$ 695,250.00</u> |

Total Estimated PROJECT Costs: \$ 806,316.00

Available Funding Sources:

| | |
|--------------------|---------------------|
| Federal TAP Funds: | \$ 766,000.00 |
| CITY Match Funds: | <u>\$ 40,316.00</u> |

Total PROJECT Funding: \$ 806,316.00

Additional CITY funds outside this agreement: \$ 64,934.00"

- B. All of the other provisions of Agreement No. PR499-24-063 dated August 16, 2024, shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the above-named parties have hereunto set their hands and executed this Amendment on the date first written above.

Carson City Regional Transportation Commission

State of Nevada, acting by and through its DEPARTMENT OF TRANSPORTATION

Signed by:

Chris Martinovich

Chris Martinovich
Transportation Manager

DocuSigned by:

Mario C. Gomez

On behalf of Director

Approved as to Form:

Signed by:

Adam Tully

Adam Tully
Deputy District Attorney

Approved as to Legality & Form:

Signed by:

Brian W. Goldman

Deputy Attorney General

Highway Agreement PR499-24-063

COOPERATIVE (LOCAL PUBLIC AGENCY) AGREEMENT
NORTH LOMPA MULTI-USE PATH

This Agreement is made and entered on 08/16/2024, by and between the STATE OF NEVADA, acting by and through its Department of Transportation (hereinafter "DEPARTMENT") and Carson City Regional Transportation Commission, 3505 Butti Way, Carson City, NV 89701 (hereinafter "CITY").

WITNESSETH:

WHEREAS, agreements between the DEPARTMENT and local public agencies are authorized under Nevada Revised Statutes (NRS) Chapters 277 and 408; and

WHEREAS, the DEPARTMENT and the Nevada Division of the Federal Highway Administration (FHWA) have entered into a Stewardship Agreement pursuant to Title 23 United States Code (U.S.C.) § 106; and

WHEREAS, NRS 408.245 authorizes the DEPARTMENT to act as agent and to accept federal funds on behalf of local public agencies; and

WHEREAS, 23 Code of Federal Regulations (CFR) § 635.105(a) provides the DEPARTMENT shall be responsible for insuring that local public agency projects receiving federal funds receive adequate supervision and inspection to insure that such projects are completed in conformance with approved plans and specifications; and

WHEREAS, the CITY is willing to agree to design, adjust and/or relocate utility facilities, advertise, award, and manage construction of a multi-use path as outlined in the Project Scope attached hereto and incorporated herein as Attachment A (hereinafter "PROJECT"); and

WHEREAS, the PROJECT has been approved by the Carson Area Metropolitan Planning Organization (CAMPO) for Federal Transportation Alternatives Program (TAP) funds; and

WHEREAS, the CITY is a sub-recipient of federal transportation funds, Catalog of Federal Domestic Assistance (CFDA) Number 20.205 and the CITY's Unique Entity Identifier (UEI) DTBPJMA2QFC8 will be used for reporting purposes; and

NOW, THEREFORE, in consideration of the premises and mutual covenants hereinafter contained, it is agreed as follows:

ARTICLE I - DEPARTMENT AGREES:

1. To assist the CITY with: (a) completing the National Environmental Policy Act (NEPA) documentation in conformance with 23 CFR Part 771 and (b) obtaining the environmental permits and clearances.
2. To ensure that the CITY's actions are in accordance with applicable Federal and State regulations and policies.

3. To obligate Federal TAP funding for the PROJECT in a maximum amount of Seven Hundred Sixty-Six Thousand and No/100 Dollars (\$766,000.00).
4. To establish a Project Identification Number to track all PROJECT costs.
5. Once the funding is obligated, to provide the CITY with a written "Notice to Proceed" authorizing the preliminary engineering of the PROJECT. The "Notice to Proceed" will include the Federal Award Identification Number (FAIN) and the "project end date" mutually established by both parties in conformance with the requirements of 2 CFR Part 200.
6. To ensure that applicable environmental laws and regulations are met on the PROJECT and to certify the PROJECT to FHWA in accordance with Federal requirements.
7. To review and comment on the CITY's design (including plans, specifications, and estimates) within fifteen (15) working days from receipt of submittal of such design and to ensure that DEPARTMENT, American Association of State Highway Transportation Officials (AASHTO) and Manual on Uniform Traffic Control Devices (MUTCD) Guidelines are followed and that the design meets the requirements of the Americans with Disability Act (ADA).
8. To review all exceptions to DEPARTMENT and AASHTO design standards, and to approve those exceptions when acceptable to the DEPARTMENT.
9. To invoke the DEPARTMENT's authority under NRS 408.210(4) to require relocation or adjustment of any encroachments, including utility facilities occupying the DEPARTMENT's right-of-way pursuant to DEPARTMENT permits issued pursuant to NRS 408.210 and/or NRS 408.423, in order to accommodate construction of the PROJECT.
10. To exercise final approval over utility adjustments that are within the DEPARTMENT's right-of-way and to have full authority to inspect such utility relocations.
11. To assign a Right-of-Way Agent to provide guidance and oversight to ensure all utility relocations are performed in accordance with State and Federal regulations including, but not limited to Nevada Administrative Code (NAC) Chapter 408 and 23 CFR Part 645.
12. To ensure that applicable right-of-way laws and regulations are met on this PROJECT and to document those actions taken in accordance with the DEPARTMENT's administrative requirements.
13. To issue an occupancy permit to the CITY, at no cost to the CITY, allowing it to occupy the DEPARTMENT's right-of-way for the purpose of constructing and maintaining the PROJECT.
14. To provide an overall Disadvantaged Business Enterprise (DBE) participation goal and/or training hours for the PROJECT based on the DEPARTMENT's DBE Program, subject to and in accordance with Federal and State law and any other applicable laws, rules and regulations.
15. To review the DBE information submitted to the CITY by bidders on the PROJECT for compliance with 49 CFR Part 26 and to provide the CITY with the results of such review.

16. To review and approve the CITY's procedures utilized for advertising, bid opening, and award of the PROJECT, so that the DEPARTMENT may satisfy itself that the same are in accordance with applicable Federal requirements.

17. To ensure that all reporting and project documentation, as necessary for financial management and required by applicable Federal requirements, is submitted by the DEPARTMENT to the FHWA.

18. To authorize the CITY to proceed with the advertisement and award of the contract and construction of the PROJECT, once the final design (including plans, specifications and estimates) and bid documents have been reviewed and approved by the DEPARTMENT, all certifications have been completed, and the funding authorized by FHWA.

19. The DEPARTMENT shall issue such authorization through a written "Notice to Proceed". The "Notice to Proceed" will include the Federal Award Identification Number (FAIN) and the modified "project end date" mutually established by both parties in conformance with the requirements of 2 CFR Part 200.

20. To assign a Local Public Agency Coordinator and a resident engineer to act as the DEPARTMENT's representatives to monitor the CITY's compliance with applicable Federal and State requirements.

21. To review, and approve when acceptable to the DEPARTMENT, addenda, supplementals, and change orders to the construction contract of the PROJECT to ensure compliance with the terms of this Agreement within five (5) working days. Failure to respond within five (5) working days shall constitute approval. Approval of such addenda, supplementals, and change orders does not alter the maximum reimbursement to the CITY as established in ARTICLE I, Paragraph 3, minus any DEPARTMENT eligible PROJECT costs. The estimated DEPARTMENT PROJECT costs are shown in Article III, Paragraph 5.

22. To review the CITY's as-built plans and to attend the CITY's final inspection of the PROJECT.

23. To reimburse the CITY upon receipt of an invoice for ninety-five percent (95%) of eligible PROJECT costs based on supporting documentation minus any DEPARTMENT eligible PROJECT costs. Total reimbursement shall not exceed the total obligated amount, as established in ARTICLE I, Paragraph 3, minus any DEPARTMENT eligible PROJECT costs. The estimated DEPARTMENT eligible PROJECT costs are shown in Article III, Paragraph 5. Eligible PROJECT costs are those costs as defined in 2 CFR Part 200, and the State Administrative Manual (SAM), incorporated herein by reference. The SAM may be obtained from <http://budget.nv.gov/uploadedFiles/budgetnv.gov/content/Governance/SAM.pdf>.

ARTICLE II - CITY AGREES:

1. To perform or have performed by consultant forces: (a) the design of the PROJECT (including the development of plans, specifications, and estimates); (b) the completion of the NEPA documentation in conformance with 23 CFR Part 771; (c) the acquisition of environmental permits and clearances; and (d) the advertisement, award and construction management of the PROJECT, as outlined in Attachment A, in accordance with Federal, State,

and local laws, regulations, ordinances, and policies, including but not limited to those listed in the FHWA "Contract Administration Core Curriculum Participant's Manual and Reference Guide" at <http://www.fhwa.dot.gov/programadmin/contracts/coretoc.cfm>, incorporated herein by reference. The PROJECT shall be designed and constructed in accordance with CITY standards. Landscaping and/or aesthetic treatments shall comply with the DEPARTMENT's Landscape and Aesthetic Master Plan, and any applicable Landscape and Aesthetic Corridor Plans. The PROJECT shall be operated and maintained in accordance with applicable Federal, State, and local laws, regulations, ordinances, and policies.

2. To require those utility companies having franchise agreements with the CITY, when permitted under the terms of the franchise agreement, to relocate their facilities if necessary or otherwise accommodate the PROJECT at no cost to the PROJECT, DEPARTMENT or the CITY.

3. To coordinate and provide a liaison for the relocation or adjustment of utilities in accordance with applicable State and Federal regulations, including but not limited to NAC Chapter 408 and 23 CFR Part 645.

4. To ensure that any utility relocations are in compliance with ADA requirements.

5. To invite the DEPARTMENT to PROJECT meetings, including but not limited to field reviews, right-of-way settings, review meetings, and the pre-construction conference.

6. To submit to the DEPARTMENT for review and approval preliminary plans at sixty percent (60%), ninety percent (90%), and one hundred percent (100%) design phases. The ninety percent (90%) and one hundred percent (100%) submittals shall include the PROJECT specifications, cost estimate, and bid documents, which must include the provisions listed in Attachment B "Required Documents in Bid Packets of Projects," attached hereto and incorporated herein.

7. To obtain an occupancy permit from the DEPARTMENT, at no cost to the CITY, allowing the CITY to occupy the DEPARTMENT's right-of-way for the purpose of constructing and maintaining the PROJECT prior to requesting the obligation of the federal funds for construction.

8. To follow the terms and conditions of the occupancy permit issued by the DEPARTMENT so long as the terms and conditions are consistent with the terms and conditions contained herein and to incorporate those terms and conditions into the contract bid documents. In the event of any inconsistencies and/or conflict in the terms and conditions, those in this Agreement shall take precedence.

9. To obtain the DEPARTMENT's approval for all exceptions to DEPARTMENT and AASHTO design standards.

10. To require the CITY's contractor to provide a warranty period for not less than one year for plant establishment.

11. To provide the DEPARTMENT a written certification, accompanied by supporting documentation, evidencing that: (a) the proposed improvements will be constructed on property owned or authorized to be used by the CITY; (b) any right-of-way acquired for the PROJECT has been obtained in accordance with the Uniform Relocation Assistance and Real Property

Acquisition Policy Act of 1970, as amended; and (c) any utility relocations and /or adjustments were completed in accordance with federal and state regulations. The CITY shall submit the certification to the DEPARTMENT concurrent with its provision of the ninety percent (90%) submittal.

12. To proceed with the PROJECT advertisement only after receiving a written "Notice to Proceed" from the DEPARTMENT.

13. To submit to the DEPARTMENT three (3) final sets of plans, specifications, estimates, and bid documents for the DEPARTMENT's use.

14. To perform the construction administration of the construction contract by providing appropriate personnel to: (a) observe, review, inspect, and perform materials testing; (b) be in responsible charge of the construction; (c) be capable of answering any question that may arise in relation to the contract plan and specifications during construction; (d) be responsible for ensuring that all applicable NEPA environmental permits and clearances requirements for monitoring and mitigation during construction of the PROJECT are being met; (e) be responsible for monitoring compliance with legal, contractual and regulatory requirements including reporting requirements; and (f) to report to the DEPARTMENT's Resident Engineer on administration of the contract, compliance with Federal requirements, and the contractor's acceptable fulfillment of the contract.

15. To submit to the DEPARTMENT for review and approval any addenda, supplementals and change orders and to obtain written DEPARTMENT approval for any addenda, supplementals, and change orders prior to incorporating them into the PROJECT.

16. To allow the DEPARTMENT and its designated representatives to monitor all work associated with the PROJECT during construction.

17. To incorporate all required DBE goals and/or training hours into the contract for the PROJECT as well as all applicable Federal and State required provisions and terms regarding the DBE goals and/or training hours.

18. To submit to the DEPARTMENT the DBE information submitted by bidders on the PROJECT to show their compliance with 49 CFR Part 26 and to provide any supporting documentation required to clarify the DBE information provided for review by the DEPARTMENT prior to making a determination of the lowest responsive and responsible bidder.

19. To monitor the consultant and/or contractor on the PROJECT to ensure that DBE goals and/or training hours are being met in accordance with all applicable Federal and State laws, including but not limited to 49 CFR Part 26, and to make available to the DEPARTMENT all necessary documents to support compliance with the DBE and/or training standards.

20. To perform PROJECT documentation and quality control during contract administration according to the CITY's established procedures, as approved by the DEPARTMENT. If the CITY does not have DEPARTMENT-approved procedures, it must then follow the procedures contained in the DEPARTMENT's "Documentation Manual" and "Construction Manual," incorporated herein by reference. The manuals may be obtained from the DEPARTMENT's Administrative Services Division.

21. To monitor compliance with subcontracting, prompt payments, and DBE requirements using the DEPARTMENT's Civil Rights and Labor System for tracking and reporting purposes and require contractors and subcontractors to use and submit documentation through the DEPARTMENT's Civil Rights and Labor System.

22. To provide to the DEPARTMENT all reporting and project documentation, as necessary for financial management, required by applicable Federal requirements and any future Federal reporting requirements and to comply with the Federal Funding Accountability and Transparency Act and implementing regulations at 2 CFR Part 170, including Appendix A available at <http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf>.

23. As work progresses on the PROJECT, the CITY shall provide the DEPARTMENT with monthly invoices for payment of the PROJECT costs. The final invoice must be submitted within ninety (90) calendar days of the acceptance of the PROJECT by the DEPARTMENT. The invoice shall be based upon and accompanied by auditable supporting documentation. Total reimbursement shall not exceed the total obligated amount, as established in Article I, Paragraph 3, less any DEPARTMENT eligible PROJECT costs. The estimated DEPARTMENT PROJECT costs are shown in Article III, Paragraph 5. Invoices for the preliminary engineering and right-of-way phases shall be forwarded to the DEPARTMENT's Local Public Agency Coordinator for payment processing. Invoices for the construction phase including the final invoice shall be forwarded to the DEPARTMENT's Resident Engineer for review. The DEPARTMENT's Resident Engineer shall forward the invoice to the DEPARTMENT's Local Public Agency Coordinator for payment processing. Eligible PROJECT costs are those costs as defined in 2 CFR Part 200, and the SAM.

24. To be responsible for the five percent (5%) match of Federal funds in an amount not to exceed Forty Thousand Three Hundred Sixteen and No/100 Dollars (\$40,316.00) and for one hundred percent (100%) of all costs exceeding the obligated Federal funds subject to the CITY's budgeted appropriations and the allocation of sufficient funds by the governing body of the CITY. The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any costs exceeding the obligated Federal funds.

25. To accept maintenance responsibilities for the improvements consisting of a multi-use path constructed as part of the PROJECT upon its completion and the DEPARTMENT's final written acceptance of the PROJECT. The level of maintenance effort shall be commensurate with the CITY's overall maintenance budget allocated by the CITY's governing body.

26. To complete and sign Attachment C – "Affidavit Required Under 23 U.S.C. Section 112(C) And 2 CFR Parts 180 and 1200 - SUSPENSION OR DEBARMENT" and Attachment D – "Certification Required by Section 1352 of Title 31, United States Code, Restrictions of Lobbying Using Appropriated Federal Funds," "Instructions for Completion of SF-LLL, Disclosure of Lobbying Activities," and "Disclosure of Lobbying Activities" attached hereto and incorporated herein.

ARTICLE III - IT IS MUTUALLY AGREED:

1. The term of this Agreement shall be from the date first written above through and including June 30, 2030, or until the construction of all improvements contemplated herein has been completed and accepted by the DEPARTMENT, whichever occurs first, save and except

the responsibility for maintenance as specified herein.

2. Costs associated with this Agreement will be administered in accordance with the cost principles contained in 2 CFR Part 200. Indirect costs are eligible for reimbursement. The CITY’s indirect rate shall be approved by its cognizant federal agency and that approval provided to the DEPARTMENT. Fringe benefit rates must be approved by the DEPARTMENT on an annual basis to be eligible for reimbursement.

3. The description of the PROJECT may be changed in accordance with Federal requirements and by mutual written consent of the parties.

4. Each party agrees to complete a joint final inspection prior to final acceptance of the work by the DEPARTMENT.

5. The following is a summary of the estimated PROJECT costs and available funds:

Total Estimated PROJECT Costs:

| | |
|--|----------------------|
| DEPARTMENT Preliminary Engineering Costs: | \$ 5,000.00 |
| CITY Preliminary Engineering Costs: | \$ 103,000.00 |
| DEPARTMENT Construction Engineering Costs: | \$ 5,000.00 |
| CITY Construction Engineering Costs: | \$ 63,000.00 |
| Construction Costs: | <u>\$ 630,316.00</u> |

Total Estimated PROJECT Costs: \$ 806,316.00

Available Funding Sources:

| | |
|--------------------|---------------------|
| Federal TAP Funds: | \$ 766,000.00 |
| CITY Match Funds: | <u>\$ 40,316.00</u> |

Total PROJECT Funding: \$ 806,316.00

Additional CITY funds outside this agreement: \$ 64,934.00

6. The CITY may not incur any reimbursable PROJECT costs until this Agreement is executed by both parties, and the DEPARTMENT has issued a written “Notice to Proceed.” The “Notice to Proceed” includes the “project end date,” which establishes the limit of federal participation for a project or phase of work associated with a project. The “project end date” is mutually established by both parties in conformance with the requirements of 2 CFR Part 200. The CITY is responsible for any costs incurred on the PROJECT after the “project end date.” The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any costs incurred after the “project end date.”

7. The total PROJECT costs shall be determined by adding the total costs incurred by the DEPARTMENT and the CITY for preliminary engineering, completing the NEPA process and acquiring environmental permits and clearances, construction engineering, and construction

costs. The CITY match will be calculated using the applicable percentage of the total PROJECT costs eligible for Federal funding. Subject to budgeted appropriations and the allocation of sufficient funds by the governing body of the CITY prior to entering into this Agreement, the CITY is responsible for one hundred percent (100%) of all costs not eligible for Federal funding. The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any of those costs. Eligible PROJECT costs are those costs as defined in 2 CFR Part 200, and the SAM.

8. All right-of-way for the PROJECT is in place and no utility facilities, having prior rights or franchise agreements that require the CITY to pay for any relocation, will require relocation to accommodate the PROJECT. If it is subsequently determined that this is inaccurate, a written amendment to this Agreement designating the party having financial responsibility for such costs shall be required.

9. An alteration requested by either party which substantially changes the services provided for by the expressed intent of this Agreement shall be considered extra work and shall be specified in a written amendment which will set forth the nature and scope thereof. The method of payment for such extra work shall be specified at the time the amendment is written.

10. The CITY's total estimated PROJECT costs may not be an accurate reflection of the final cost. The final costs may vary widely depending on the Contractor's bid prices. The parties acknowledge and agree that the total estimated PROJECT costs set forth herein are only estimates and that in no event shall the DEPARTMENT or federal funding portion exceed the total obligated amount, as established in Article I, Paragraph 3.

11. Plans, specifications, estimates, and bid documents shall be reviewed by the DEPARTMENT for conformity with the Agreement terms. The CITY acknowledges that review by the DEPARTMENT does not include detailed review or checking of major components and related details or the accuracy and sufficiency of such deliverables.

12. This Agreement may be terminated by mutual consent of both parties without cause. The parties expressly agree that this Agreement shall be terminated upon written notification if for any reason Federal and/or State and/or CITY funding ability to satisfy this Agreement is withdrawn, limited, or impaired.

13. Should this Agreement be terminated by the CITY for any reason prior to the completion of the PROJECT, or the Agreement is terminated by the DEPARTMENT due to the CITY's failure to perform, the CITY shall reimburse the DEPARTMENT for any payments made to the CITY and any PROJECT costs incurred by the DEPARTMENT.

14. All notices or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by telephonic facsimile or electronic mail with simultaneous regular mail, or mailed certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other party at the address set forth below:

FOR DEPARTMENT: Tracy Larkin Thomason, P.E., Director
 Attn: Jake Kelgard, P.E.
 Local Public Agency Coordinator
 Nevada Department of Transportation
 Roadway Design
 1263 South Stewart Street
 Carson City, NV 89712
 Phone: (775) 888-7595
 Fax: (775) 888-7401
 Email: jkelgard@dot.nv.gov

FOR CITY: Name Casey Sylvester, P.E.
 Transportation/Traffic Engineer
 Carson City Public Works
 3505 Butti Way
 Carson City, NV 89701
 Phone: (775) 283-7431
 Fax: (775) 887-2112
 Email: csylvester@carson.org

15. Up to the limitation of law, including, but not limited to, NRS Chapter 41 liability limitations, each party shall be responsible for all liability, claims, actions, damages, losses, and expenses, caused by the negligence, errors, omissions, recklessness or intentional misconduct of its own officers and employees.

16. The parties do not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Agreement liability of both parties shall not be subject to punitive damages. Actual damages for any DEPARTMENT or CITY breach shall never exceed the amount of funds which have been appropriated for payment under this Agreement, but not yet paid, for the fiscal year budget in existence at the time of the breach.

17. This Agreement and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the exclusive jurisdiction of the Nevada state district courts for enforcement of this Agreement.

18. The illegality or invalidity of any provision or portion of this Agreement shall not affect the validity of the remainder of the Agreement, and this Agreement shall be construed as if such provision did not exist, and the unenforceability of such provision shall not be held to render any other provision or provisions of this Agreement unenforceable.

19. Failure to declare a breach or the actual waiver of any particular breach of the Agreement and or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.

20. Except as otherwise expressly provided herein, all property presently owned by either party shall remain in such ownership upon termination of this Agreement, and there shall be no transfer of property between the parties during the course of this Agreement.

21. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of this Agreement to create any rights in any person

or entity, public or private, a third party beneficiary status hereunder, or to authorize anyone not a party to this Agreement to maintain a suit pursuant to the terms or provisions of this Agreement.

22. Each party agrees to keep and maintain under generally accepted accounting principles full, true, and complete records and documents pertaining to this Agreement and to present to the DEPARTMENT, FHWA, the U.S. Department of Transportation's Inspector General, the Comptroller General of the United States or any of their duly authorized representatives, at any reasonable time, such information for inspection, examination, review, audit, and copying at any office where such records and documentation are maintained. Such records and documentation shall be maintained for three (3) years after final payment is made.

23. The parties are associated with each other only for the purposes and to the extent set forth in this Agreement. Each party is and shall be a public agency separate and distinct from the other party and shall have the right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Agreement. Nothing contained in this Agreement shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.

24. In connection with the performance of work under this Agreement, the parties agree not to discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, disability, pregnancy, sexual orientation, genetic information (GINA) or gender identity or expression, including, without limitation, with regard to employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including without limitation apprenticeship. The parties further agree to insert this provision in all subcontracts hereunder, except subcontracts for standard commercial supplies or raw materials.

25. Pursuant to all applicable laws including but not limited to the Civil Rights Act of 1964, the Federal Highway Act of 1973, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Executive Order 12898 (Environmental Justice), and Executive Order 13166 (Limited English Proficiency), the parties shall ensure that no person shall on the grounds of race, color, national origin, sex, age, and handicap/disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity conducted by the recipient regardless of whether those programs and activities are federally-funded or not.

26. Neither party shall assign, transfer or delegate any rights, obligations or duties under this Agreement without the prior written consent of the other party.

27. The parties hereto represent and warrant that the person executing this Agreement on behalf of each party has full power and authority to enter into this Agreement and that the parties are authorized by law to engage in the cooperative action set forth herein.

28. Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is confidential by law or a common law balancing of interests.

29. Each party shall keep confidential all information, in whatever form, produced,

prepared, observed or received by that party to the extent that such information is confidential by law.

30. All references herein to federal and state code, law, statutes, regulations and circulars are to them, as amended.

31. This Agreement shall not become effective until and unless approved by appropriate official action of the governing body of each party.

32. This Agreement constitutes the entire agreement of the parties and as such is intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Agreement specifically displays a mutual intent to amend a particular part of this Agreement, general conflicts in language between any such attachment and this Agreement shall be construed consistent with the terms of this Agreement. Unless otherwise expressly authorized by the terms of this Agreement, no modification or amendment to this Agreement shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto and approved by the Attorney General.

33. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original Agreement and each of which shall constitute one and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the Parties and the receiving Party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first above written.

Carson City Regional Transportation Commission

State of Nevada, acting by and through its DEPARTMENT OF TRANSPORTATION

Signed by: Chris Martinovich
Christopher Martinovich
Transportation Manager

DocuSigned by: Mario C. Gomez
On behalf of Director

Attest: DocuSigned by: Scott Hoen
Scott Hoen
Clerk-Recorder

Approved as to Legality & Form: DocuSigned by: Shane Chesney
Deputy Attorney General

Approved as to Form: Signed by: Adam Tully
Adam Tully
Deputy District Attorney

Attachment A

SCOPE OF WORK Carson City Multi-Use Path Improvements

The project consists of constructing a multi-use path, widening existing sidewalk, signing, striping, hydraulics improvements, and landscaping. Limits are from existing multi-use path terminus near Modoc Ct. to intersection of US50/Lompa Ln. as depicted in the image below.





STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** April 8, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding (1) Highway Agreement No. PR007-26-063 (“Agreement”) for the Nevada Department of Transportation (“NDOT”) to partially fund the construction of the District 3 Fairview Drive Preservation Project (“Project”) through \$906,342 in Highway Safety Improvement Program (“HSIP”) funds and \$901,100 in Surface Transportation Block Grant (“STBG”) funds, plus a 5 percent local match of \$95,129, for a total Agreement amount of \$1,902,571; and (2) authorization for the Transportation Manager to execute the Agreement as well as any future amendments to the Agreement regarding extensions of time or changes in funding that do not increase the total amount by more than 10 percent. (Casey Sylvester, Transportation/Traffic Engineer)

Agenda Action: Formal Action / Motion **Time Requested:** 5 minutes

Proposed Motion

I move to approve the Agreement as presented and to authorize the Transportation Manager to execute the Agreement as well as any future amendments to the Agreement regarding extensions of time or changes in funding that do not increase the total amount by more than 10 percent.

Board's Strategic Goal

N/A

Previous Action

January 14, 2026 (Item 5.B) – The Regional Transportation Commission (“RTC”) approved the submission of an STBG grant application to the Carson Area Metropolitan Planning Organization (“CAMPO”) for the Project.

June 11, 2025 (Item 5.A) – The Regional Transportation Commission (“RTC”) approved projects for road preservation and rehabilitation in District 3, including preservation on Fairview Drive from 5th Street to US 50.

March 12, 2025 (Item 5.B) – The RTC approved the submission of an HSIP grant application to NDOT for the Project.

November 13, 2024 (Item 5.A) - The RTC approved development of concepts and estimates for the Project.

Background/Issues & Analysis

NDOT announced the availability of federal HSIP funding through the HSIP Local Infrastructure Safety Program (“Program”) in early 2025. The Program aimed to enhance roadway safety and reduce traffic-related fatalities and serious injuries on Nevada’s local roads. Staff previously used data from the Local Road Safety Plan to identify intersections around Carson City with higher than normal risk for vulnerable road users. Staff identified that the intersections identified would be eligible for HSIP funding due to the use of Local Road Safety Plan data and focus on vulnerable road user safety. Staff was formally notified by NDOT that it was awarded the funding on December 9, 2025. Due to overlap with a preservation project along the same route, the safety project is combined for design and construction with the District 3 Fairview Preservation Project.

CAMPO announced a call for projects in January 2026 for available STBG funds. Staff applied in February for STBG funds to be included in the District 3 Fairview Preservation Project. CAMPO announced that the Project was awarded STBG funds in March.

HSIP and STBG funds will be used for the construction of the Project. The Project will install pedestrian refuges, raised medians, signs, lighting, ADA improvements, and sidewalk improvements to improve safety and connectivity at major pedestrian crossings on College Pkwy and Fairview Drive. The project will also complete crack repair, patching, and surface treatment on Fairview Drive between 5th Street and US 50. The total Agreement includes \$906,342 in federal HSIP funding and \$901,100 in federal STBG funding with \$95,129 in required local match. There is an additional \$96,794 for construction in additional funding outside the Agreement to a total amount of \$1,999,365. Design of the Project is funded solely by local funding.

Design of the Project has started, and construction is anticipated to start in mid-2027.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 277.180, 277A.270

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Project No. P303526003. For revenue – Regional Transportation Fund, Federal Grants / 2503082-431010. For expenses – Regional Transportation fund, Capital Improvements / 2503035-507010. V&T Infrastructure Fund, Capital Improvements / 2535005-507010, Water Utility Fund, Capital Improvements / 5203502-507010, Sewer Utility Fund, Capital Improvements / 5103205-507010.

Is it currently budgeted? No

Explanation of Fiscal Impact: Project No. P303526003. If approved, the Project will receive \$906,342 in HSIP funds and \$901,100 in STBG funds. HSIP and STBG funds both require a 5 percent local match, totaling \$95,129, which will be provided from the Regional Transportation Fund, Capital Improvements account, Safety Improvement Project, Project No. P303517008, which contributed to the current project budget. There is \$96,794 in construction funding outside the agreement, which consists of \$6,148 from the Regional Transportation Fund, \$48,646 from the V&T Infrastructure Fund, \$20,400 from the Sewer Utility Fund, and \$21,600 from the Water Utility Fund, for a total amount of \$1,999,365. The available budget in RTC is \$1,216,527, which already includes the \$906,342 HSIP funding. If approved, RT Fund revenues and expenses will be augmented for grant revenue and project expenses. The available balance for the V&T Infrastructure Fund is \$544,879, which will be reduced

following execution of the Agreement. The available balances for the Sewer and Water funding have been budgeted in the Project at the amounts listed.

Alternatives

Do not approve the Agreement and provide an alternative direction to staff.

Attachment(s):

[5D_RTC_Exhibit 1 - D3 Fairview LPA Agreement PR007-26-063.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

Highway Agreement PR007-26-063

COOPERATIVE (LOCAL PUBLIC AGENCY) AGREEMENT
College and Fairview Preservation and Pedestrian Safety Project

This Agreement is made and entered on _____, by and between the STATE OF NEVADA, acting by and through its Department of Transportation (hereinafter "DEPARTMENT") and Carson City Regional Transportation Commission, 3505 Butti Way, Carson City, NV 89701 (hereinafter "CITY").

WITNESSETH:

WHEREAS, agreements between the DEPARTMENT and local public agencies are authorized under Nevada Revised Statutes (NRS) Chapters 277 and 408; and

WHEREAS, the DEPARTMENT and the Nevada Division of the Federal Highway Administration (FHWA) have entered into a Stewardship Agreement pursuant to Title 23 United States Code (U.S.C.) § 106; and

WHEREAS, NRS 408.245 authorizes the DEPARTMENT to act as agent and to accept federal funds on behalf of local public agencies; and

WHEREAS, 23 Code of Federal Regulations (CFR) § 635.105(c) provides that when a local public agency project is located on a street or highway over which the DEPARTMENT does not have legal jurisdiction, or when special conditions warrant, the DEPARTMENT, while not relieved of overall project responsibility, may arrange for the local public agency having jurisdiction over such street or highway to perform the work with its own forces or by contract; provided certain conditions are met and the FHWA Division Administrator approves the arrangements in advance; and

WHEREAS, the CITY is willing to agree to adjust utility facilities, advertise, award, and manage construction of the College and Fairview Preservation and Pedestrian Safety Project as outlined in the Project Scope of Work, attached hereto and incorporated herein as Attachment A (hereinafter "PROJECT"); and

WHEREAS, the PROJECT has been approved by the DEPARTMENT for Federal Highway Safety Improvement Program (HSIP) funds and the Carson Area Metropolitan Planning Organization (CAMPO) for Federal Surface Transportation Block Grant (STBG) funds; and

WHEREAS, the CITY is a sub-recipient of federal transportation funds, Catalog of Federal Domestic Assistance (CFDA) Number 20.205 and the CITY's Unique Entity Identifier (UEI) DTBPJMA2QFC8 will be used for reporting purposes; and

NOW, THEREFORE, in consideration of the premises and mutual covenants hereinafter contained, it is agreed as follows:

ARTICLE I - DEPARTMENT AGREES:

1. To assist the CITY with: (a) completing the National Environmental Policy Act (NEPA) documentation in conformance with 23 CFR Part 771 and (b) obtaining the environmental

permits and clearances.

2. To ensure that the CITY's actions are in accordance with applicable Federal and State regulations and policies.

3. To obligate funding for the PROJECT in a maximum amount of Nine Hundred Six Thousand Three Hundred Forty-Two and No/100 Dollars (\$906,342.00) of Federal HSIP funding and Nine Hundred One Thousand One Hundred and No/100 Dollars (\$901,100.00) of Federal STBG funding.

4. To establish a Project Identification Number to track all PROJECT costs.

5. To ensure that applicable environmental laws and regulations are met on the PROJECT and to certify the PROJECT to FHWA in accordance with Federal requirements.

6. To review and comment on the CITY's design (including plans, specifications, and estimates) within fifteen (15) working days from receipt of submittal of such design and to ensure that DEPARTMENT, American Association of State Highway Transportation Officials (AASHTO) and Manual on Uniform Traffic Control Devices (MUTCD) Guidelines are followed and that the design meets the requirements of the Americans with Disability Act (ADA).

7. To ensure that applicable right-of-way laws and regulations are met on this PROJECT and to document those actions taken in accordance with the DEPARTMENT's administrative requirements.

8. To issue an occupancy permit to the LOCAL AGENCY, at no cost to the LOCAL AGENCY, allowing it to occupy the DEPARTMENT's right-of-way for the purpose of constructing and maintaining the PROJECT.

9. To provide an overall Disadvantaged Business Enterprise (DBE) participation goal and/or training hours for the PROJECT based on the DEPARTMENT's DBE Program, subject to and in accordance with Federal and State law and any other applicable laws, rules, and regulations.

10. To review the DBE information submitted to the CITY by bidders on the PROJECT for compliance with 49 CFR Part 26 and to provide the CITY with the results of such review.

11. To review and approve the CITY's procedures utilized for advertising, bid opening, and award of the PROJECT, so that the DEPARTMENT may satisfy itself that the same are in accordance with applicable Federal requirements.

12. To ensure that all reporting and project documentation, as necessary for financial management and required by applicable Federal requirements, is submitted by the DEPARTMENT to the FHWA.

13. To authorize the CITY to proceed with the advertisement and award of the contract and construction of the PROJECT, once the final design (including plans, specifications, and estimates) and bid documents have been reviewed and approved by the DEPARTMENT, all certifications have been completed, and the funding authorized by FHWA.

14. The DEPARTMENT shall issue such authorization through a written "Notice to Proceed". The "Notice to Proceed" will include the Federal Award Identification Number (FAIN) and the modified "Project End Date" mutually established by both parties in conformance with the requirements of 2 CFR Part 200.

15. To assign a Local Public Agency Coordinator and a resident engineer to act as the DEPARTMENT's representatives to monitor the CITY's compliance with applicable Federal and State requirements.

16. To review, and approve when acceptable to the DEPARTMENT, addenda, supplementals, and change orders to the construction contract of the PROJECT to ensure compliance with the terms of this Agreement within five (5) working days. Failure to respond within five (5) working days shall constitute approval. Approval of such addenda, supplementals, and change orders does not alter the maximum reimbursement to the CITY as established in ARTICLE I, Paragraph 3, minus any DEPARTMENT eligible PROJECT costs. The estimated DEPARTMENT PROJECT costs are shown in Article III, Paragraph 5.

17. To review the CITY's as-built plans and to attend the CITY final inspection of the PROJECT.

18. To reimburse the CITY upon receipt of an invoice for ninety-five percent (95%) of eligible PROJECT costs, based on supporting documentation, minus any DEPARTMENT eligible PROJECT costs. Total reimbursement shall not exceed the total obligated amount, as established in ARTICLE I, Paragraph 3, minus any DEPARTMENT eligible PROJECT costs. The estimated DEPARTMENT eligible PROJECT costs are shown in Article III, Paragraph 5. Eligible PROJECT costs are those costs as defined in 2 CFR Part 200, and the State Administrative Manual (SAM), incorporated herein by reference. The SAM may be obtained from <http://budget.nv.gov/uploadedFiles/budgetnv.gov/content/Governance/SAM.pdf>.

ARTICLE II - CITY AGREES:

1. To perform or have performed by consultant forces: (a) the design of the PROJECT (including the development of plans, specifications, and estimates); (b) the completion of the NEPA documentation in conformance with 23 CFR Part 771; (c) the acquisition of environmental permits and clearances; and (d) the advertisement, award, and construction management of the PROJECT, as outlined in Attachment A, in accordance with Federal, State, and local laws, regulations, ordinances, and policies, including, but not limited to, those listed in the FHWA "Contract Administration Core Curriculum Participant's Manual and Reference Guide" at <http://www.fhwa.dot.gov/programadmin/contracts/coretoc.cfm>, incorporated herein by reference. The PROJECT shall be designed and constructed in accordance with CITY standards. The PROJECT shall be operated and maintained in accordance with applicable Federal, State, and local laws, regulations, ordinances, and policies.

2. To provide the design at no cost to the PROJECT.

3. To require those utility companies having franchise agreements with the CITY, when permitted under the terms of the franchise agreement, to relocate their facilities, if necessary, or otherwise accommodate the PROJECT at no cost to the PROJECT, DEPARTMENT, or the CITY.

4. To coordinate and provide a liaison for the relocation or adjustment of utilities in accordance with applicable State and Federal regulations, including, but not limited to, NAC Chapter 408 and 23 CFR Part 645.

5. To ensure that any utility relocations are performed in compliance with ADA requirements.

6. To invite the DEPARTMENT to PROJECT meetings, including, but not limited to, field reviews, right-of-way settings, review meetings, and the pre-construction conference.

7. To submit to the DEPARTMENT for review and approval preliminary plans at sixty percent (60%), ninety percent (90%), and one hundred percent (100%) design phases. The ninety percent (90%) and one hundred percent (100%) submittals shall include the PROJECT specifications, cost estimate, and bid documents, which must include the provisions listed in Attachment B "Required Documents in Bid Packets of Projects," attached hereto and incorporated herein.

8. To obtain an occupancy permit from the DEPARTMENT, at no cost to the LOCAL AGENCY, allowing the LOCAL AGENCY to occupy the DEPARTMENT's right-of-way for the purpose of constructing and maintaining the PROJECT prior to requesting the obligation of the federal funds for construction.

9. To follow the terms and conditions of the occupancy permit issued by the DEPARTMENT, so long as the terms and conditions are consistent with the terms and conditions contained herein, and to incorporate those terms and conditions into the contract bid documents. In the event of any inconsistencies and/or conflict in the terms and conditions, those in this Agreement shall take precedence.

10. To provide the DEPARTMENT a written certification, evidencing that: (a) the proposed improvements will be constructed on property owned or authorized to be used by the CITY; (b) any right-of-way acquired for the PROJECT has been obtained in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970, as amended; and (c) any utility relocations and /or adjustments were completed in accordance with federal and state regulations. The CITY shall submit the certification to the DEPARTMENT concurrent with its provision of the ninety percent (90%) submittal.

11. To proceed with the PROJECT advertisement only after receiving a written "Notice to Proceed" from the DEPARTMENT.

12. To submit to the DEPARTMENT three (3) final sets of plans, specifications, estimates, and bid documents for the DEPARTMENT's use.

13. To perform the construction administration of the construction contract by providing appropriate personnel to: (a) observe, review, inspect, and perform materials testing; (b) be in responsible charge of the construction; (c) be capable of answering any question that may arise in relation to the contract plan and specifications during construction; (d) be responsible for ensuring that all applicable NEPA environmental permits and clearances requirements for monitoring and mitigation during construction of the PROJECT are being met; (e) be responsible for monitoring compliance with legal, contractual, and regulatory requirements, including reporting requirements; and (f) to report to the DEPARTMENT's Resident Engineer on administration of the

contract, compliance with Federal requirements, and the contractor's acceptable fulfillment of the contract.

14. To submit to the DEPARTMENT for review and approval any addenda, supplementals, and change orders and to obtain written DEPARTMENT approval for any addenda, supplementals, and change orders prior to incorporating them into the PROJECT.

15. To allow the DEPARTMENT and its designated representatives to monitor all work associated with the PROJECT during construction.

16. To incorporate all required DBE goals and/or training hours into the contract for the PROJECT as well as all applicable Federal and State required provisions and terms regarding the DBE goals and/or training hours.

17. To submit to the DEPARTMENT the DBE information submitted by bidders on the PROJECT demonstrating their compliance with 49 CFR Part 26, along with any supporting documentation required to clarify the DBE information, for review and confirmation by the DEPARTMENT prior to making a determination of the lowest responsive and responsible bidder.

18. To monitor the consultant and/or contractor on the PROJECT to ensure that DBE goals and/or training hours are being met in accordance with all applicable Federal and State laws, including, but not limited to, 49 CFR Part 26, and to make available to the DEPARTMENT all necessary documents to support compliance with the DBE and/or training standards.

19. To perform PROJECT documentation and quality control during contract administration according to the CITY's established procedures, as approved by the DEPARTMENT. If the CITY does not have DEPARTMENT-approved procedures, it must then follow the procedures contained in the DEPARTMENT's "Documentation Manual" and "Construction Manual," incorporated herein by reference. The manuals may be obtained from the DEPARTMENT's Administrative Services Division.

20. To monitor compliance with subcontracting, prompt payments, and DBE requirements using B2GNow for tracking and reporting purposes and require contractors and subcontractors to use and submit documentation through B2GNow.

21. To provide to the DEPARTMENT all reporting and project documentation, as necessary for financial management, required by applicable Federal requirements, and any future Federal reporting requirements, and to comply with the Federal Funding Accountability and Transparency Act and implementing regulations at 2 CFR Part 170, including Appendix A available at <http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf>.

22. As work progresses on the PROJECT, the CITY shall provide the DEPARTMENT with monthly invoices for payment of the PROJECT costs. The final invoice must be submitted within ninety (90) calendar days of the acceptance of the PROJECT by the DEPARTMENT. The invoice shall be based upon and accompanied by auditable supporting documentation. Total reimbursement shall not exceed the total obligated amount, as established in Article I, Paragraph 3, less any DEPARTMENT eligible PROJECT costs. The estimated DEPARTMENT PROJECT costs are shown in Article III, Paragraph 5. Invoices for the preliminary engineering and right-of-way phases shall be forwarded to the DEPARTMENT's Local Public Agency Coordinator for payment processing. Invoices for the construction phase, including the final invoice, shall be

forwarded to the DEPARTMENT's Resident Engineer for review. The DEPARTMENT's Resident Engineer shall forward the invoice to the DEPARTMENT's Local Public Agency Coordinator for payment processing. Eligible PROJECT costs are those costs as defined in 2 CFR Part 200, and the SAM.

23. To be responsible for the five percent (5%) match of Federal funds in an amount not to exceed Ninety-Five Thousand One Hundred Twenty-Nine and No/100 Dollars (\$95,129.00) and for one hundred percent (100%) of all costs exceeding the obligated Federal funds subject to the CITY's budgeted appropriations and the allocation of sufficient funds by the governing body of the CITY. The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any costs exceeding the obligated Federal funds.

24. To accept maintenance responsibilities for the improvements consisting of safety improvements at various intersections with crack repair, patching, and resurfacing along Fairview Drive constructed as part of the PROJECT upon its completion and the DEPARTMENT's final written acceptance of the PROJECT. The level of maintenance effort shall be commensurate with the CITY's overall maintenance budget allocated by the CITY's governing body.

25. To complete and sign Attachment C – "Affidavit Required Under 23 U.S.C. Section 112(C) And 2 CFR Parts 180 and 1200 - SUSPENSION OR DEBARMENT" and Attachment D – "Certification Required by Section 1352 of Title 31, United States Code, Restrictions of Lobbying Using Appropriated Federal Funds," "Instructions for Completion of SF-LLL, Disclosure of Lobbying Activities," and "Disclosure of Lobbying Activities" attached hereto and incorporated herein.

ARTICLE III - IT IS MUTUALLY AGREED:

1. The term of this Agreement shall be from the date first written above through and including June 30, 2031, or until the construction of all improvements contemplated herein has been completed and accepted by the DEPARTMENT, whichever occurs first, save and except the responsibility for maintenance as specified herein.

2. Costs associated with this Agreement will be administered in accordance with the cost principles contained in 2 CFR Part 200. Indirect costs are eligible for reimbursement. The CITY's indirect rate shall be approved by its cognizant federal agency and that approval provided to the DEPARTMENT. Fringe benefit rates must be approved by the DEPARTMENT on an annual basis to be eligible for reimbursement.

3. The description of the PROJECT may be changed in accordance with Federal requirements and by mutual written consent of the parties.

4. Each party agrees to complete a joint final inspection prior to final acceptance of the work by the DEPARTMENT.

5. The following is a summary of the estimated PROJECT costs and available funds:

Total Estimated PROJECT Costs:

| | | |
|--|----|-----------|
| DEPARTMENT Construction Engineering Costs: | \$ | 9,700.00 |
| CITY Construction Engineering Costs: | \$ | 55,000.00 |

| | |
|---|------------------------|
| Construction Costs: | \$ <u>1,837,871.00</u> |
| <u>Total Estimated PROJECT Costs:</u> | \$ 1,902,571.00 |
| | |
| Available Funding Sources: | |
| Federal HSIP Funds: | \$ 906,342.00 |
| Federal STBG Funds: | \$ 901,100.00 |
| CITY Match Funds: | \$ <u>95,129.00</u> |
| <u>Total PROJECT Funding:</u> | \$ 1,902,571.00 |
| Additional CITY funds not part of this agreement: | \$ 96,794.00 |

6. The CITY may not incur any reimbursable PROJECT costs until this Agreement is executed by both parties, and the DEPARTMENT has issued a written "Notice to Proceed." The "Notice to Proceed" includes the "Project End Date," which establishes the limit of federal participation for a project or phase of work associated with a project. The "Project End Date" is mutually established by both parties in conformance with the requirements of 2 CFR Part 200. The CITY is responsible for any costs incurred on the PROJECT after the "Project End Date." The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any costs incurred after the "Project End Date."

7. The total PROJECT costs shall be determined by adding the total costs incurred by the DEPARTMENT and the CITY for construction engineering and construction costs. The CITY match will be calculated using the applicable percentage of the total PROJECT costs eligible for Federal funding. Subject to budgeted appropriations and the allocation of sufficient funds by the governing body of the CITY prior to entering into this Agreement, the CITY is responsible for one hundred percent (100%) of all costs not eligible for Federal funding. The CITY agrees the DEPARTMENT and the State of Nevada are not responsible for any of those costs. Eligible PROJECT costs are those costs as defined in 2 CFR Part 200, and the SAM.

8. All right-of-way for the PROJECT is in place and no utility facilities, having prior rights or franchise agreements that require the CITY to pay for any relocation, will require relocation to accommodate the PROJECT. If it is subsequently determined that this is inaccurate, a written amendment to this Agreement designating the party having financial responsibility for such costs shall be required.

9. An alteration requested by either party which substantially changes the services provided for by the expressed intent of this Agreement shall be considered extra work and shall be specified in a written amendment which will set forth the nature and scope thereof. The method of payment for such extra work shall be specified at the time such amendment is written.

10. The CITY's total estimated PROJECT costs may not be an accurate reflection of the final cost. The final costs may vary widely depending on the Contractor's bid prices. The parties acknowledge and agree that the total estimated PROJECT costs set forth herein are only estimates and that in no event shall the DEPARTMENT or federal funding portion exceed the total

obligated amount, as established in Article I, Paragraph 3.

11. Plans, specifications, estimates, and bid documents shall be reviewed by the DEPARTMENT for conformity with the Agreement terms. The CITY acknowledges that review by the DEPARTMENT does not include detailed review or checking of major components and related details or the accuracy and sufficiency of such deliverables.

12. This Agreement may be terminated by mutual consent of both parties without cause. The parties expressly agree that this Agreement shall be terminated upon written notification if for any reason Federal and/or State and/or CITY funding ability to satisfy this Agreement is withdrawn, limited, or impaired.

13. Should this Agreement be terminated by the CITY for any reason prior to the completion of the PROJECT, or the Agreement is terminated by the DEPARTMENT due to the CITY's failure to perform, the CITY shall reimburse the DEPARTMENT for any payments made to the CITY and any PROJECT costs incurred by the DEPARTMENT.

14. All notices or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by telephonic facsimile or electronic mail with simultaneous regular mail, or mailed certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other party at the address set forth below:

FOR DEPARTMENT: Tracy Larkin Thomason, P.E., Director
Attn: Aron Chan, P.E.
Local Public Agency Coordinator
Nevada Department of Transportation
Roadway Design
1263 South Stewart Street
Carson City, NV 89712
Phone: (775) 888-7519
Fax: (775) 888-7401
E-mail: aron.chan@dot.nv.gov

FOR CITY: Casey Sylvester, P.E.
Transportation/Traffic Engineer
Carson City Regional Transportation Commission
3505 Butti Way
Carson City, NV 89701
Phone: (775) 283-7431
E-mail: csylvester@carsoncity.gov

15. Up to the limitation of law, including, but not limited to, NRS Chapter 41 liability limitations, each party shall be responsible for all liability, claims, actions, damages, losses, and expenses, caused by the negligence, errors, omissions, recklessness, or intentional misconduct of its own officers and employees.

16. The parties do not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Agreement liability of both parties shall not be subject to punitive damages.

Actual damages for any DEPARTMENT or CITY breach shall never exceed the amount of funds which have been appropriated for payment under this Agreement, but not yet paid, for the fiscal year budget in existence at the time of the breach.

17. This Agreement and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the exclusive jurisdiction of the Nevada state district courts for enforcement of this Agreement.

18. The illegality or invalidity of any provision or portion of this Agreement shall not affect the validity of the remainder of the Agreement, and this Agreement shall be construed as if such provision did not exist, and the unenforceability of such provision shall not be held to render any other provision or provisions of this Agreement unenforceable.

19. Failure to declare a breach or the actual waiver of any particular breach of the Agreement and or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach, including a breach of the same term.

20. Except as otherwise expressly provided herein, all property presently owned by either party shall remain in such ownership upon termination of this Agreement, and there shall be no transfer of property between the parties during the course of this Agreement.

21. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of this Agreement to create any rights in any person or entity, public or private, a third-party beneficiary status hereunder, or to authorize anyone not a party to this Agreement to maintain a suit pursuant to the terms or provisions of this Agreement.

22. Each party agrees to keep and maintain under generally accepted accounting principles full, true, and complete records and documents pertaining to this Agreement and to present to the DEPARTMENT, FHWA, the U.S. Department of Transportation's Inspector General, the Comptroller General of the United States, or any of their duly authorized representatives, at any reasonable time, such information for inspection, examination, review, audit, and copying at any office where such records and documentation are maintained. Such records and documentation shall be maintained for three (3) years after final payment is made.

23. The parties are associated with each other only for the purposes and to the extent set forth in this Agreement. Each party is and shall be a public agency separate and distinct from the other party and shall have the right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Agreement. Nothing contained in this Agreement shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.

24. In connection with the performance of work under this Agreement, the parties agree not to discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, disability, pregnancy, sexual orientation, genetic information (GINA), or gender identity or expression, including, without limitation, with regard to employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including

without limitation, apprenticeship. The parties further agree to insert this provision in all subcontracts hereunder, except subcontracts for standard commercial supplies or raw materials.

25. Pursuant to all applicable laws, including, but not limited to, the Civil Rights Act of 1964, the Federal Highway Act of 1973, Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975, the parties shall ensure that no person shall on the grounds of race, color, national origin, sex, age, and handicap/disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity conducted by the recipient regardless of whether those programs and activities are federally-funded or not.

26. Neither party shall assign, transfer, or delegate any rights, obligations, or duties under this Agreement without the prior written consent of the other party.

27. The parties hereto represent and warrant that the person executing this Agreement on behalf of each party has full power and authority to enter into this Agreement and that the parties are authorized by law to engage in the cooperative action set forth herein.

28. Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is confidential by law or a common law balancing of interests.

29. Each party shall keep confidential all information, in whatever form, produced, prepared, observed, or received by that party to the extent that such information is confidential by law.

30. All references herein to federal and state code, law, statutes, regulations, and circulars are to them, as amended.

31. This Agreement shall not become effective until and unless approved by appropriate official action of the governing body of each party.

32. This Agreement constitutes the entire agreement of the parties and as such is intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Agreement specifically displays a mutual intent to amend a particular part of this Agreement, general conflicts in language between any such attachment and this Agreement shall be construed consistent with the terms of this Agreement. Unless otherwise expressly authorized by the terms of this Agreement, no modification or amendment to this Agreement shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto and approved by the Attorney General.

33. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original Agreement and each of which shall constitute one and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature (including portable document format) by either of the Parties and the receiving Party may rely on the receipt of such document so executed and delivered electronically or by facsimile as if the original had been received.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first above written.

Carson City Regional Transportation
Commission

State of Nevada, acting by and through its
DEPARTMENT OF TRANSPORTATION

Christopher Martinovich
Transportation Manager

On behalf of Director

Attest:

Approved as to Legality & Form:

William Scott Hoen
Clerk-Recorder

Deputy Attorney General

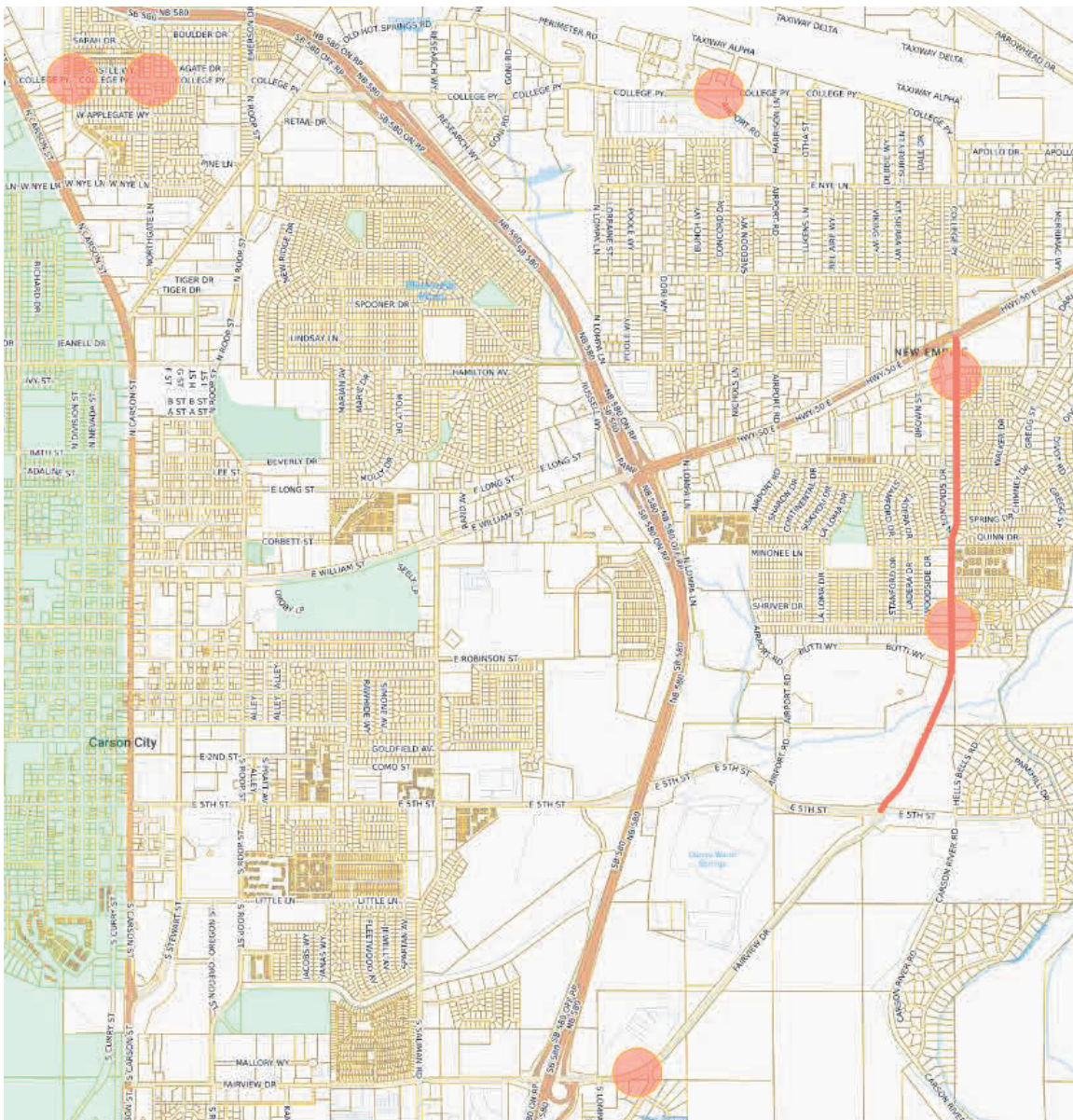
Approved as to Form:

Lucas Burr
Deputy District Attorney

Attachment A

SCOPE OF WORK CARSON CITY REGIONAL TRANSPORTATION COMMISSION COLLEGE AND FAIRVIEW PRESERVATION AND PEDESTRIAN SAFETY

The project consists of pedestrian safety improvements at intersections on College Pkwy. and on Fairview Dr. as well as crack repair, patching, and resurfacing with slurry seal along Fairview Dr. between 5th St. and US50. The limits of the Project include the intersections at Imperial Way, Northgate Ln., Airport Rd., Desatoya Dr., Gordon St., and Edmonds Dr. as depicted on the attached image.



Attachment B

REQUIRED DOCUMENTS IN BID PACKETS OF PROJECTS

Federal Wage Rates, as provided by the Labor Commission, are included in all Federal Projects over \$2,000.00 *

The following attached provisions and forms:

Required Contract Provisions Federal-aid Construction Contracts (FHWA-1273)

Additional Contract Provisions Supplement to the weekly Certified Payrolls

Standard Federal Equal Employment Opportunity Construction Contract Specifications (Executive Order 11246)

Additional Contract Provisions Disadvantaged Business Enterprise in Federal-aid Highway Construction

Affidavit Required Under Section 112(c)

Certification Required by Section 1352 of Title 31, United States Code (Restrictions of lobbying)

Bidder Disadvantaged Business and Small Business Enterprise (DBE/SBE) Information*

List of Subcontractor and Suppliers Bidding

Bidder Subcontractor Information (exceeding 5%)**

Bidder Subcontractor Information (exceeding 1% or \$50,000.00, whichever is greater)**

Bidder Subcontractor Information (For subcontractors exceeding \$250,000.00)**

*** Contact NDOT's Contract Compliance Division for information (775) 888- 7497**

**** Or local agency equivalent**

REQUIRED CONTRACT PROVISIONS FEDERAL-AID CONSTRUCTION CONTRACTS

- I. General
- II. Nondiscrimination
- III. Non-segregated Facilities
- IV. Davis-Bacon and Related Act Provisions
- V. Contract Work Hours and Safety Standards Act Provisions
- VI. Subletting or Assigning the Contract
- VII. Safety: Accident Prevention
- VIII. False Statements Concerning Highway Projects
- IX. Implementation of Clean Air Act and Federal Water Pollution Control Act
- X. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion
- XI. Certification Regarding Use of Contract Funds for Lobbying
- XII. Use of United States-Flag Vessels:

ATTACHMENTS

A. Employment and Materials Preference for Appalachian Development Highway System or Appalachian Local Access Road Contracts (included in Appalachian contracts only)

I. GENERAL

1. Form FHWA-1273 must be physically incorporated in each construction contract funded under title 23, United States Code, as required in 23 CFR 633.102(b) (excluding emergency contracts solely intended for debris removal). The contractor (or subcontractor) must insert this form in each subcontract and further require its inclusion in all lower tier subcontracts (excluding purchase orders, rental agreements and other agreements for supplies or services). 23 CFR 633.102(e).

The applicable requirements of Form FHWA-1273 are incorporated by reference for work done under any purchase order, rental agreement or agreement for other services. The prime contractor shall be responsible for compliance by any subcontractor, lower-tier subcontractor or service provider. 23 CFR 633.102(e).

Form FHWA-1273 must be included in all Federal-aid design-build contracts, in all subcontracts and in lower tier subcontracts (excluding subcontracts for design services, purchase orders, rental agreements and other agreements for supplies or services) in accordance with 23 CFR 633.102. The design-builder shall be responsible for compliance by any subcontractor, lower-tier subcontractor or service provider.

Contracting agencies may reference Form FHWA-1273 in solicitation-for-bids or request-for-proposals documents, however, the Form FHWA-1273 must be physically incorporated (not referenced) in all contracts, subcontracts and lower-tier subcontracts (excluding purchase orders, rental agreements and other agreements for supplies or services related to a construction contract). 23 CFR 633.102(b).

2. Subject to the applicability criteria noted in the following sections, these contract provisions shall apply to all work

performed on the contract by the contractor's own organization and with the assistance of workers under the contractor's immediate superintendence and to all work performed on the contract by piecework, station work, or by subcontract. 23 CFR 633.102(d).

3. A breach of any of the stipulations contained in these Required Contract Provisions may be sufficient grounds for withholding of progress payments, withholding of final payment, termination of the contract, suspension / debarment or any other action determined to be appropriate by the contracting agency and FHWA.
4. Selection of Labor: During the performance of this contract, the contractor shall not use convict labor for any purpose within the limits of a construction project on a Federal-aid highway unless it is labor performed by convicts who are on parole, supervised release, or probation. 23 U.S.C. 114(b). The term Federal-aid highway does not include roadways functionally classified as local roads or rural minor collectors. 23 U.S.C. 101(a).

II. NONDISCRIMINATION (23 CFR 230.107(a); 23 CFR Part 230, Subpart A, Appendix A; EO 11246)

The provisions of this section related to 23 CFR Part 230, Subpart A, Appendix A are applicable to all Federal-aid construction contracts and to all related construction subcontracts of \$10,000 or more. The provisions of 23 CFR Part 230 are not applicable to material supply, engineering, or architectural service contracts.

In addition, the contractor and all subcontractors must comply with the following policies: Executive Order 11246, 41 CFR Part 60, 29 CFR Parts 1625-1627, 23 U.S.C. 140, Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d et seq.), and related regulations including 49 CFR Parts 21, 26, and 27; and 23 CFR Parts 200, 230, and 633.

The contractor and all subcontractors must comply with: the requirements of the Equal Opportunity Clause in 41 CFR 60-1.4(b) and, for all construction contracts exceeding \$10,000, the Standard Federal Equal Employment Opportunity Construction Contract Specifications in 41 CFR 60-4.3.

Note: The U.S. Department of Labor has exclusive authority to determine compliance with Executive Order 11246 and the policies of the Secretary of Labor including 41 CFR Part 60, and 29 CFR Parts 1625-1627. The contracting agency and the FHWA have the authority and the responsibility to ensure compliance with 23 U.S.C. 140, Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d et seq.), and related regulations including 49 CFR Parts 21, 26, and 27; and 23 CFR Parts 200, 230, and 633.

The following provision is adopted from 23 CFR Part 230, Subpart A, Appendix A, with appropriate revisions to conform to the U.S. Department of Labor (US DOL) and FHWA requirements.

1. **Equal Employment Opportunity:** Equal Employment Opportunity (EEO) requirements not to discriminate and to take affirmative action to assure equal opportunity as set forth under laws, executive orders, rules, regulations (see 28 CFR Part 35, 29 CFR Part 1630, 29 CFR Parts 1625-1627, 41 CFR Part 60 and 49 CFR Part 27) and orders of the Secretary of Labor as modified by the provisions prescribed herein, and imposed pursuant to 23 U.S.C. 140, shall constitute the EEO and specific affirmative action standards for the contractor's project activities under this contract. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) set forth under 28 CFR Part 35 and 29 CFR Part 1630 are incorporated by reference in this contract. In the execution of this contract, the contractor agrees to comply with the following minimum specific requirement activities of EEO:

a. The contractor will work with the contracting agency and the Federal Government to ensure that it has made every good faith effort to provide equal opportunity with respect to all of its terms and conditions of employment and in their review of activities under the contract. 23 CFR 230.409 (g)(4) & (5).

b. The contractor will accept as its operating policy the following statement:

"It is the policy of this Company to assure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, sex, sexual orientation, gender identity, color, national origin, age or disability. Such action shall include: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship, pre-apprenticeship, and/or on-the-job training."

2. **EEO Officer:** The contractor will designate and make known to the contracting officers an EEO Officer who will have the responsibility for and must be capable of effectively administering and promoting an active EEO program and who must be assigned adequate authority and responsibility to do so.

3. **Dissemination of Policy:** All members of the contractor's staff who are authorized to hire, supervise, promote, and discharge employees, or who recommend such action or are substantially involved in such action, will be made fully cognizant of and will implement the contractor's EEO policy and contractual responsibilities to provide EEO in each grade and classification of employment. To ensure that the above agreement will be met, the following actions will be taken as a minimum:

a. Periodic meetings of supervisory and personnel office employees will be conducted before the start of work and then not less often than once every six months, at which time the contractor's EEO policy and its implementation will be reviewed and explained. The meetings will be conducted by the EEO Officer or other knowledgeable company official.

b. All new supervisory or personnel office employees will be given a thorough indoctrination by the EEO Officer, covering all major aspects of the contractor's EEO obligations within thirty days following their reporting for duty with the contractor.

c. All personnel who are engaged in direct recruitment for the project will be instructed by the EEO Officer in the contractor's procedures for locating and hiring minorities and women.

d. Notices and posters setting forth the contractor's EEO policy will be placed in areas readily accessible to employees, applicants for employment and potential employees.

e. The contractor's EEO policy and the procedures to implement such policy will be brought to the attention of employees by means of meetings, employee handbooks, or other appropriate means.

4. **Recruitment:** When advertising for employees, the contractor will include in all advertisements for employees the notation: "An Equal Opportunity Employer." All such advertisements will be placed in publications having a large circulation among minorities and women in the area from which the project work force would normally be derived.

a. The contractor will, unless precluded by a valid bargaining agreement, conduct systematic and direct recruitment through public and private employee referral sources likely to yield qualified minorities and women. To meet this requirement, the contractor will identify sources of potential minority group employees and establish with such identified sources procedures whereby minority and women applicants may be referred to the contractor for employment consideration.

b. In the event the contractor has a valid bargaining agreement providing for exclusive hiring hall referrals, the contractor is expected to observe the provisions of that agreement to the extent that the system meets the contractor's compliance with EEO contract provisions. Where implementation of such an agreement has the effect of discriminating against minorities or women, or obligates the contractor to do the same, such implementation violates Federal nondiscrimination provisions.

c. The contractor will encourage its present employees to refer minorities and women as applicants for employment. Information and procedures with regard to referring such applicants will be discussed with employees.

5. **Personnel Actions:** Wages, working conditions, and employee benefits shall be established and administered, and personnel actions of every type, including hiring, upgrading, promotion, transfer, demotion, layoff, and termination, shall be taken without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, age or disability. The following procedures shall be followed:

a. The contractor will conduct periodic inspections of project sites to ensure that working conditions and employee facilities do not indicate discriminatory treatment of project site personnel.

b. The contractor will periodically evaluate the spread of wages paid within each classification to determine any evidence of discriminatory wage practices.

c. The contractor will periodically review selected personnel actions in depth to determine whether there is evidence of discrimination. Where evidence is found, the contractor will promptly take corrective action. If the review indicates that the discrimination may extend beyond the actions reviewed, such corrective action shall include all affected persons.

d. The contractor will promptly investigate all complaints of alleged discrimination made to the contractor in connection with its obligations under this contract, will attempt to resolve such complaints, and will take appropriate corrective action

within a reasonable time. If the investigation indicates that the discrimination may affect persons other than the complainant, such corrective action shall include such other persons. Upon completion of each investigation, the contractor will inform every complainant of all of their avenues of appeal.

6. Training and Promotion:

a. The contractor will assist in locating, qualifying, and increasing the skills of minorities and women who are applicants for employment or current employees. Such efforts should be aimed at developing full journey level status employees in the type of trade or job classification involved.

b. Consistent with the contractor's work force requirements and as permissible under Federal and State regulations, the contractor shall make full use of training programs (i.e., apprenticeship and on-the-job training programs for the geographical area of contract performance). In the event a special provision for training is provided under this contract, this subparagraph will be superseded as indicated in the special provision. The contracting agency may reserve training positions for persons who receive welfare assistance in accordance with 23 U.S.C. 140(a).

c. The contractor will advise employees and applicants for employment of available training programs and entrance requirements for each.

d. The contractor will periodically review the training and promotion potential of employees who are minorities and women and will encourage eligible employees to apply for such training and promotion.

7. Unions: If the contractor relies in whole or in part upon unions as a source of employees, the contractor will use good faith efforts to obtain the cooperation of such unions to increase opportunities for minorities and women. 23 CFR 230.409. Actions by the contractor, either directly or through a contractor's association acting as agent, will include the procedures set forth below:

a. The contractor will use good faith efforts to develop, in cooperation with the unions, joint training programs aimed toward qualifying more minorities and women for membership in the unions and increasing the skills of minorities and women so that they may qualify for higher paying employment.

b. The contractor will use good faith efforts to incorporate an EEO clause into each union agreement to the end that such union will be contractually bound to refer applicants without regard to their race, color, religion, sex, sexual orientation, gender identity, national origin, age, or disability.

c. The contractor is to obtain information as to the referral practices and policies of the labor union except that to the extent such information is within the exclusive possession of the labor union and such labor union refuses to furnish such information to the contractor, the contractor shall so certify to the contracting agency and shall set forth what efforts have been made to obtain such information.

d. In the event the union is unable to provide the contractor with a reasonable flow of referrals within the time limit set forth in the collective bargaining agreement, the contractor will, through independent recruitment efforts, fill the employment vacancies without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, age, or disability; making full efforts to obtain qualified and/or qualifiable minorities and women. The failure of a union to provide

sufficient referrals (even though it is obligated to provide exclusive referrals under the terms of a collective bargaining agreement) does not relieve the contractor from the requirements of this paragraph. In the event the union referral practice prevents the contractor from meeting the obligations pursuant to Executive Order 11246, as amended, and these special provisions, such contractor shall immediately notify the contracting agency.

8. Reasonable Accommodation for Applicants / Employees with Disabilities: The contractor must be familiar with the requirements for and comply with the Americans with Disabilities Act and all rules and regulations established thereunder. Employers must provide reasonable accommodation in all employment activities unless to do so would cause an undue hardship.

9. Selection of Subcontractors, Procurement of Materials and Leasing of Equipment: The contractor shall not discriminate on the grounds of race, color, religion, sex, sexual orientation, gender identity, national origin, age, or disability in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The contractor shall take all necessary and reasonable steps to ensure nondiscrimination in the administration of this contract.

a. The contractor shall notify all potential subcontractors, suppliers, and lessors of their EEO obligations under this contract.

b. The contractor will use good faith efforts to ensure subcontractor compliance with their EEO obligations.

10. Assurances Required:

a. The requirements of 49 CFR Part 26 and the State DOT's FHWA-approved Disadvantaged Business Enterprise (DBE) program are incorporated by reference.

b. The contractor, subrecipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate, which may include, but is not limited to:

- (1) Withholding monthly progress payments;
- (2) Assessing sanctions;
- (3) Liquidated damages; and/or
- (4) Disqualifying the contractor from future bidding as non-responsible.

c. The Title VI and nondiscrimination provisions of U.S. DOT Order 1050.2A at Appendixes A and E are incorporated by reference. 49 CFR Part 21.

11. Records and Reports: The contractor shall keep such records as necessary to document compliance with the EEO requirements. Such records shall be retained for a period of three years following the date of the final payment to the contractor for all contract work and shall be available at reasonable times and places for inspection by authorized representatives of the contracting agency and the FHWA.

a. The records kept by the contractor shall document the following:

(1) The number and work hours of minority and non-minority group members and women employed in each work classification on the project;

(2) The progress and efforts being made in cooperation with unions, when applicable, to increase employment opportunities for minorities and women; and

(3) The progress and efforts being made in locating, hiring, training, qualifying, and upgrading minorities and women.

b. The contractors and subcontractors will submit an annual report to the contracting agency each July for the duration of the project indicating the number of minority, women, and non-minority group employees currently engaged in each work classification required by the contract work. This information is to be reported on [Form FHWA-1391](#). The staffing data should represent the project work force on board in all or any part of the last payroll period preceding the end of July. If on-the-job training is being required by special provision, the contractor will be required to collect and report training data. The employment data should reflect the work force on board during all or any part of the last payroll period preceding the end of July.

III. NONSEGREGATED FACILITIES

This provision is applicable to all Federal-aid construction contracts and to all related construction subcontracts of more than \$10,000. 41 CFR 60-1.5.

As prescribed by 41 CFR 60-1.8, the contractor must ensure that facilities provided for employees are provided in such a manner that segregation on the basis of race, color, religion, sex, sexual orientation, gender identity, or national origin cannot result. The contractor may neither require such segregated use by written or oral policies nor tolerate such use by employee custom. The contractor's obligation extends further to ensure that its employees are not assigned to perform their services at any location under the contractor's control where the facilities are segregated. The term "facilities" includes waiting rooms, work areas, restaurants and other eating areas, time clocks, restrooms, washrooms, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing provided for employees. The contractor shall provide separate or single-user restrooms and necessary dressing or sleeping areas to assure privacy between sexes.

IV. DAVIS-BACON AND RELATED ACT PROVISIONS

This section is applicable to all Federal-aid construction projects exceeding \$2,000 and to all related subcontracts and lower-tier subcontracts (regardless of subcontract size), in accordance with 29 CFR 5.5. The requirements apply to all projects located within the right-of-way of a roadway that is functionally classified as Federal-aid highway. 23 U.S.C. 113. This excludes roadways functionally classified as local roads or rural minor collectors, which are exempt. 23 U.S.C. 101. Where applicable law requires that projects be treated as a project on a Federal-aid highway, the provisions of this subpart will apply regardless of the location of the project. Examples include: Surface Transportation Block Grant Program projects funded under 23 U.S.C. 133 [excluding recreational trails projects], the Nationally Significant Freight and Highway

Projects funded under 23 U.S.C. 117, and National Highway Freight Program projects funded under 23 U.S.C. 167.

The following provisions are from the U.S. Department of Labor regulations in 29 CFR 5.5 "Contract provisions and related matters" with minor revisions to conform to the FHWA- 1273 format and FHWA program requirements.

1. Minimum wages (29 CFR 5.5)

a. *Wage rates and fringe benefits.* All laborers and mechanics employed or working upon the site of the work (or otherwise working in construction or development of the project under a development statute), will be paid unconditionally and not less often than once a week, and without subsequent deduction or rebate on any account (except such payroll deductions as are permitted by regulations issued by the Secretary of Labor under the Copeland Act ([29 CFR part 3](#))), the full amount of basic hourly wages and bona fide fringe benefits (or cash equivalents thereof) due at time of payment computed at rates not less than those contained in the wage determination of the Secretary of Labor which is attached hereto and made a part hereof, regardless of any contractual relationship which may be alleged to exist between the contractor and such laborers and mechanics. As provided in paragraphs (d) and (e) of 29 CFR 5.5, the appropriate wage determinations are effective by operation of law even if they have not been attached to the contract. Contributions made or costs reasonably anticipated for bona fide fringe benefits under the Davis-Bacon Act ([40 U.S.C. 3141\(2\)\(B\)](#)) on behalf of laborers or mechanics are considered wages paid to such laborers or mechanics, subject to the provisions of paragraph 1.e. of this section; also, regular contributions made or costs incurred for more than a weekly period (but not less often than quarterly) under plans, funds, or programs which cover the particular weekly period, are deemed to be constructively made or incurred during such weekly period. Such laborers and mechanics must be paid the appropriate wage rate and fringe benefits on the wage determination for the classification(s) of work actually performed, without regard to skill, except as provided in paragraph 4. of this section. Laborers or mechanics performing work in more than one classification may be compensated at the rate specified for each classification for the time actually worked therein: *Provided*, That the employer's payroll records accurately set forth the time spent in each classification in which work is performed. The wage determination (including any additional classifications and wage rates conformed under paragraph 1.c. of this section) and the Davis-Bacon poster (WH-1321) must be posted at all times by the contractor and its subcontractors at the site of the work in a prominent and accessible place where it can be easily seen by the workers.

b. *Frequently recurring classifications.* (1) In addition to wage and fringe benefit rates that have been determined to be prevailing under the procedures set forth in [29 CFR part 1](#), a wage determination may contain, pursuant to § 1.3(f), wage and fringe benefit rates for classifications of laborers and mechanics for which conformance requests are regularly submitted pursuant to paragraph 1.c. of this section, provided that:

(i) The work performed by the classification is not performed by a classification in the wage determination for which a prevailing wage rate has been determined;

(ii) The classification is used in the area by the construction industry; and

(iii) The wage rate for the classification bears a reasonable relationship to the prevailing wage rates contained in the wage determination.

(2) The Administrator will establish wage rates for such classifications in accordance with paragraph 1.c.(1)(iii) of this section. Work performed in such a classification must be paid at no less than the wage and fringe benefit rate listed on the wage determination for such classification.

c. *Conformance.* (1) The contracting officer must require that any class of laborers or mechanics, including helpers, which is not listed in the wage determination and which is to be employed under the contract be classified in conformance with the wage determination. Conformance of an additional classification and wage rate and fringe benefits is appropriate only when the following criteria have been met:

(i) The work to be performed by the classification requested is not performed by a classification in the wage determination; and

(ii) The classification is used in the area by the construction industry; and

(iii) The proposed wage rate, including any bona fide fringe benefits, bears a reasonable relationship to the wage rates contained in the wage determination.

(2) The conformance process may not be used to split, subdivide, or otherwise avoid application of classifications listed in the wage determination.

(3) If the contractor and the laborers and mechanics to be employed in the classification (if known), or their representatives, and the contracting officer agree on the classification and wage rate (including the amount designated for fringe benefits where appropriate), a report of the action taken will be sent by the contracting officer by email to DBAconformance@dol.gov. The Administrator, or an authorized representative, will approve, modify, or disapprove every additional classification action within 30 days of receipt and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(4) In the event the contractor, the laborers or mechanics to be employed in the classification or their representatives, and the contracting officer do not agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), the contracting officer will, by email to DBAconformance@dol.gov, refer the questions, including the views of all interested parties and the recommendation of the contracting officer, to the Administrator for determination. The Administrator, or an authorized representative, will issue a determination within 30 days of receipt and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(5) The contracting officer must promptly notify the contractor of the action taken by the Wage and Hour Division

under paragraphs 1.c.(3) and (4) of this section. The contractor must furnish a written copy of such determination to each affected worker or it must be posted as a part of the wage determination. The wage rate (including fringe benefits where appropriate) determined pursuant to paragraph 1.c.(3) or (4) of this section must be paid to all workers performing work in the classification under this contract from the first day on which work is performed in the classification.

d. *Fringe benefits not expressed as an hourly rate.*

Whenever the minimum wage rate prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor may either pay the benefit as stated in the wage determination or may pay another bona fide fringe benefit or an hourly cash equivalent thereof.

e. *Unfunded plans.* If the contractor does not make payments to a trustee or other third person, the contractor may consider as part of the wages of any laborer or mechanic the amount of any costs reasonably anticipated in providing bona fide fringe benefits under a plan or program, *Provided*, That the Secretary of Labor has found, upon the written request of the contractor, in accordance with the criteria set forth in § 5.28, that the applicable standards of the Davis-Bacon Act have been met. The Secretary of Labor may require the contractor to set aside in a separate account assets for the meeting of obligations under the plan or program.

f. *Interest.* In the event of a failure to pay all or part of the wages required by the contract, the contractor will be required to pay interest on any underpayment of wages.

2. **Withholding** (29 CFR 5.5)

a. *Withholding requirements.* The contracting agency may, upon its own action, or must, upon written request of an authorized representative of the Department of Labor, withhold or cause to be withheld from the contractor so much of the accrued payments or advances as may be considered necessary to satisfy the liabilities of the prime contractor or any subcontractor for the full amount of wages and monetary relief, including interest, required by the clauses set forth in this section for violations of this contract, or to satisfy any such liabilities required by any other Federal contract, or federally assisted contract subject to Davis-Bacon labor standards, that is held by the same prime contractor (as defined in § 5.2). The necessary funds may be withheld from the contractor under this contract, any other Federal contract with the same prime contractor, or any other federally assisted contract that is subject to Davis-Bacon labor standards requirements and is held by the same prime contractor, regardless of whether the other contract was awarded or assisted by the same agency, and such funds may be used to satisfy the contractor liability for which the funds were withheld. In the event of a contractor's failure to pay any laborer or mechanic, including any apprentice or helper working on the site of the work all or part of the wages required by the contract, or upon the contractor's failure to submit the required records as discussed in paragraph 3.d. of this section, the contracting agency may on its own initiative and after written notice to the contractor, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds until such violations have ceased.

b. *Priority to withheld funds.* The Department has priority to funds withheld or to be withheld in accordance with paragraph

2.a. of this section or Section V, paragraph 3.a., or both, over claims to those funds by:

- (1) A contractor's surety(ies), including without limitation performance bond sureties and payment bond sureties;
- (2) A contracting agency for its procurement costs;
- (3) A trustee(s) (either a court-appointed trustee or a U.S. trustee, or both) in bankruptcy of a contractor, or a contractor's bankruptcy estate;
- (4) A contractor's assignee(s);
- (5) A contractor's successor(s); or
- (6) A claim asserted under the Prompt Payment Act, [31 U.S.C. 3901–3907](#).

3. Records and certified payrolls (29 CFR 5.5)

a. *Basic record requirements (1) Length of record retention.* All regular payrolls and other basic records must be maintained by the contractor and any subcontractor during the course of the work and preserved for all laborers and mechanics working at the site of the work (or otherwise working in construction or development of the project under a development statute) for a period of at least 3 years after all the work on the prime contract is completed.

(2) *Information required.* Such records must contain the name; Social Security number; last known address, telephone number, and email address of each such worker; each worker's correct classification(s) of work actually performed; hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in [40 U.S.C. 3141\(2\)\(B\)](#) of the Davis-Bacon Act); daily and weekly number of hours actually worked in total and on each covered contract; deductions made; and actual wages paid.

(3) *Additional records relating to fringe benefits.* Whenever the Secretary of Labor has found under paragraph 1.e. of this section that the wages of any laborer or mechanic include the amount of any costs reasonably anticipated in providing benefits under a plan or program described in [40 U.S.C. 3141\(2\)\(B\)](#) of the Davis-Bacon Act, the contractor must maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits.

(4) *Additional records relating to apprenticeship.* Contractors with apprentices working under approved programs must maintain written evidence of the registration of apprenticeship programs, the registration of the apprentices, and the ratios and wage rates prescribed in the applicable programs.

b. *Certified payroll requirements (1) Frequency and method of submission.* The contractor or subcontractor must submit weekly, for each week in which any DBA- or Related Acts-covered work is performed, certified payrolls to the contracting

agency. The prime contractor is responsible for the submission of all certified payrolls by all subcontractors. A contracting agency or prime contractor may permit or require contractors to submit certified payrolls through an electronic system, as long as the electronic system requires a legally valid electronic signature; the system allows the contractor, the contracting agency, and the Department of Labor to access the certified payrolls upon request for at least 3 years after the work on the prime contract has been completed; and the contracting agency or prime contractor permits other methods of submission in situations where the contractor is unable or limited in its ability to use or access the electronic system.

(2) *Information required.* The certified payrolls submitted must set out accurately and completely all of the information required to be maintained under paragraph 3.a.(2) of this section, except that full Social Security numbers and last known addresses, telephone numbers, and email addresses must not be included on weekly transmittals. Instead, the certified payrolls need only include an individually identifying number for each worker (e.g., the last four digits of the worker's Social Security number). The required weekly certified payroll information may be submitted using Optional Form WH-347 or in any other format desired. Optional Form WH-347 is available for this purpose from the Wage and Hour Division website at <https://www.dol.gov/sites/dolgov/files/WHD/legacy/files/wh347.pdf> or its successor website. It is not a violation of this section for a prime contractor to require a subcontractor to provide full Social Security numbers and last known addresses, telephone numbers, and email addresses to the prime contractor for its own records, without weekly submission by the subcontractor to the contracting agency.

(3) *Statement of Compliance.* Each certified payroll submitted must be accompanied by a "Statement of Compliance," signed by the contractor or subcontractor, or the contractor's or subcontractor's agent who pays or supervises the payment of the persons working on the contract, and must certify the following:

(i) That the certified payroll for the payroll period contains the information required to be provided under paragraph 3.b. of this section, the appropriate information and basic records are being maintained under paragraph 3.a. of this section, and such information and records are correct and complete;

(ii) That each laborer or mechanic (including each helper and apprentice) working on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in [29 CFR part 3](#); and

(iii) That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification(s) of work actually performed, as specified in the applicable wage determination incorporated into the contract.

(4) *Use of Optional Form WH-347.* The weekly submission of a properly executed certification set forth on the reverse side of Optional Form WH-347 will satisfy the requirement for submission of the "Statement of Compliance" required by paragraph 3.b.(3) of this section.

(5) *Signature.* The signature by the contractor, subcontractor, or the contractor's or subcontractor's agent must be an original handwritten signature or a legally valid electronic signature.

(6) *Falsification.* The falsification of any of the above certifications may subject the contractor or subcontractor to civil or criminal prosecution under [18 U.S.C. 1001](#) and [31 U.S.C. 3729](#).

(7) *Length of certified payroll retention.* The contractor or subcontractor must preserve all certified payrolls during the course of the work and for a period of 3 years after all the work on the prime contract is completed.

c. *Contracts, subcontracts, and related documents.* The contractor or subcontractor must maintain this contract or subcontract and related documents including, without limitation, bids, proposals, amendments, modifications, and extensions. The contractor or subcontractor must preserve these contracts, subcontracts, and related documents during the course of the work and for a period of 3 years after all the work on the prime contract is completed.

d. *Required disclosures and access (1) Required record disclosures and access to workers.* The contractor or subcontractor must make the records required under paragraphs 3.a. through 3.c. of this section, and any other documents that the contracting agency, the State DOT, the FHWA, or the Department of Labor deems necessary to determine compliance with the labor standards provisions of any of the applicable statutes referenced by § 5.1, available for inspection, copying, or transcription by authorized representatives of the contracting agency, the State DOT, the FHWA, or the Department of Labor, and must permit such representatives to interview workers during working hours on the job.

(2) *Sanctions for non-compliance with records and worker access requirements.* If the contractor or subcontractor fails to submit the required records or to make them available, or refuses to permit worker interviews during working hours on the job, the Federal agency may, after written notice to the contractor, sponsor, applicant, owner, or other entity, as the case may be, that maintains such records or that employs such workers, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds. Furthermore, failure to submit the required records upon request or to make such records available, or to permit worker interviews during working hours on the job, may be grounds for debarment action pursuant to § 5.12. In addition, any contractor or other person that fails to submit the required records or make those records available to WHD within the time WHD requests that the records be produced will be precluded from introducing as evidence in an administrative proceeding under [29 CFR part 6](#) any of the required records that were not provided or made available to WHD. WHD will take into consideration a reasonable request from the contractor or person for an extension of the time for submission of records. WHD will determine the reasonableness of the request and may consider, among other things, the location of the records and the volume of production.

(3) *Required information disclosures.* Contractors and subcontractors must maintain the full Social Security number and last known address, telephone number, and email address

of each covered worker, and must provide them upon request to the contracting agency, the State DOT, the FHWA, the contractor, or the Wage and Hour Division of the Department of Labor for purposes of an investigation or other compliance action.

4. **Apprentices and equal employment opportunity** (29 CFR 5.5)

a. *Apprentices (1) Rate of pay.* Apprentices will be permitted to work at less than the predetermined rate for the work they perform when they are employed pursuant to and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Office of Apprenticeship (OA), or with a State Apprenticeship Agency recognized by the OA. A person who is not individually registered in the program, but who has been certified by the OA or a State Apprenticeship Agency (where appropriate) to be eligible for probationary employment as an apprentice, will be permitted to work at less than the predetermined rate for the work they perform in the first 90 days of probationary employment as an apprentice in such a program. In the event the OA or a State Apprenticeship Agency recognized by the OA withdraws approval of an apprenticeship program, the contractor will no longer be permitted to use apprentices at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

(2) *Fringe benefits.* Apprentices must be paid fringe benefits in accordance with the provisions of the apprenticeship program. If the apprenticeship program does not specify fringe benefits, apprentices must be paid the full amount of fringe benefits listed on the wage determination for the applicable classification. If the Administrator determines that a different practice prevails for the applicable apprentice classification, fringe benefits must be paid in accordance with that determination.

(3) *Apprenticeship ratio.* The allowable ratio of apprentices to journeymen on the job site in any craft classification must not be greater than the ratio permitted to the contractor as to the entire work force under the registered program or the ratio applicable to the locality of the project pursuant to paragraph 4.a.(4) of this section. Any worker listed on a payroll at an apprentice wage rate, who is not registered or otherwise employed as stated in paragraph 4.a.(1) of this section, must be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any apprentice performing work on the job site in excess of the ratio permitted under this section must be paid not less than the applicable wage rate on the wage determination for the work actually performed.

(4) *Reciprocity of ratios and wage rates.* Where a contractor is performing construction on a project in a locality other than the locality in which its program is registered, the ratios and wage rates (expressed in percentages of the journeyworker's hourly rate) applicable within the locality in which the construction is being performed must be observed. If there is no applicable ratio or wage rate for the locality of the project, the ratio and wage rate specified in the contractor's registered program must be observed.

b. *Equal employment opportunity.* The use of apprentices and journeymen under this part must be in conformity with

the equal employment opportunity requirements of Executive Order 11246, as amended, and [29 CFR part 30](#).

c. Apprentices and Trainees (programs of the U.S. DOT).

Apprentices and trainees working under apprenticeship and skill training programs which have been certified by the Secretary of Transportation as promoting EEO in connection with Federal-aid highway construction programs are not subject to the requirements of paragraph 4 of this Section IV. 23 CFR 230.111(e)(2). The straight time hourly wage rates for apprentices and trainees under such programs will be established by the particular programs. The ratio of apprentices and trainees to journeyworkers shall not be greater than permitted by the terms of the particular program.

5. **Compliance with Copeland Act requirements.** The contractor shall comply with the requirements of 29 CFR part 3, which are incorporated by reference in this contract as provided in 29 CFR 5.5.

6. **Subcontracts.** The contractor or subcontractor must insert FHWA-1273 in any subcontracts, along with the applicable wage determination(s) and such other clauses or contract modifications as the contracting agency may by appropriate instructions require, and a clause requiring the subcontractors to include these clauses and wage determination(s) in any lower tier subcontracts. The prime contractor is responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in this section. In the event of any violations of these clauses, the prime contractor and any subcontractor(s) responsible will be liable for any unpaid wages and monetary relief, including interest from the date of the underpayment or loss, due to any workers of lower-tier subcontractors, and may be subject to debarment, as appropriate. 29 CFR 5.5.

7. **Contract termination: debarment.** A breach of the contract clauses in 29 CFR 5.5 may be grounds for termination of the contract, and for debarment as a contractor and a subcontractor as provided in 29 CFR 5.12.

8. **Compliance with Davis-Bacon and Related Act requirements.** All rulings and interpretations of the Davis-Bacon and Related Acts contained in 29 CFR parts 1, 3, and 5 are herein incorporated by reference in this contract as provided in 29 CFR 5.5.

9. **Disputes concerning labor standards.** As provided in 29 CFR 5.5, disputes arising out of the labor standards provisions of this contract shall not be subject to the general disputes clause of this contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR parts 5, 6, and 7. Disputes within the meaning of this clause include disputes between the contractor (or any of its subcontractors) and the contracting agency, the U.S. Department of Labor, or the employees or their representatives.

10. **Certification of eligibility.** a. By entering into this contract, the contractor certifies that neither it nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of [40 U.S.C. 3144\(b\)](#) or § 5.12(a).

b. No part of this contract shall be subcontracted to any person or firm ineligible for award of a Government contract by virtue of [40 U.S.C. 3144\(b\)](#) or § 5.12(a).

c. The penalty for making false statements is prescribed in the U.S. Code, Title 18 Crimes and Criminal Procedure, [18 U.S.C. 1001](#).

11. **Anti-retaliation.** It is unlawful for any person to discharge, demote, intimidate, threaten, restrain, coerce, blacklist, harass, or in any other manner discriminate against, or to cause any person to discharge, demote, intimidate, threaten, restrain, coerce, blacklist, harass, or in any other manner discriminate against, any worker or job applicant for:

a. Notifying any contractor of any conduct which the worker reasonably believes constitutes a violation of the DBA, Related Acts, this part, or [29 CFR part 1](#) or [3](#);

b. Filing any complaint, initiating or causing to be initiated any proceeding, or otherwise asserting or seeking to assert on behalf of themselves or others any right or protection under the DBA, Related Acts, this part, or [29 CFR part 1](#) or [3](#);

c. Cooperating in any investigation or other compliance action, or testifying in any proceeding under the DBA, Related Acts, this part, or [29 CFR part 1](#) or [3](#); or

d. Informing any other person about their rights under the DBA, Related Acts, this part, or [29 CFR part 1](#) or [3](#).

V. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

Pursuant to 29 CFR 5.5(b), the following clauses apply to any Federal-aid construction contract in an amount in excess of \$100,000 and subject to the overtime provisions of the Contract Work Hours and Safety Standards Act. These clauses shall be inserted in addition to the clauses required by 29 CFR 5.5(a) or 29 CFR 4.6. As used in this paragraph, the terms laborers and mechanics include watchpersons and guards.

1. **Overtime requirements.** No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek. 29 CFR 5.5.

2. **Violation; liability for unpaid wages; liquidated damages.** In the event of any violation of the clause set forth in paragraph 1. of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages and interest from the date of the underpayment. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or

mechanic, including watchpersons and guards, employed in violation of the clause set forth in paragraph 1. of this section, in the sum currently provided in 29 CFR 5.5(b)(2)* for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph 1. of this section.

* \$31 as of January 15, 2023 (See 88 FR 88 FR 2210) as may be adjusted annually by the Department of Labor, pursuant to the Federal Civil Penalties Inflation Adjustment Act of 1990.

3. Withholding for unpaid wages and liquidated damages

a. *Withholding process.* The FHWA or the contracting agency may, upon its own action, or must, upon written request of an authorized representative of the Department of Labor, withhold or cause to be withheld from the contractor so much of the accrued payments or advances as may be considered necessary to satisfy the liabilities of the prime contractor or any subcontractor for any unpaid wages; monetary relief, including interest; and liquidated damages required by the clauses set forth in this section on this contract, any other Federal contract with the same prime contractor, or any other federally assisted contract subject to the Contract Work Hours and Safety Standards Act that is held by the same prime contractor (as defined in § 5.2). The necessary funds may be withheld from the contractor under this contract, any other Federal contract with the same prime contractor, or any other federally assisted contract that is subject to the Contract Work Hours and Safety Standards Act and is held by the same prime contractor, regardless of whether the other contract was awarded or assisted by the same agency, and such funds may be used to satisfy the contractor liability for which the funds were withheld.

b. *Priority to withheld funds.* The Department has priority to funds withheld or to be withheld in accordance with Section IV paragraph 2.a. or paragraph 3.a. of this section, or both, over claims to those funds by:

- (1) A contractor's surety(ies), including without limitation performance bond sureties and payment bond sureties;
- (2) A contracting agency for its procurement costs;
- (3) A trustee(s) (either a court-appointed trustee or a U.S. trustee, or both) in bankruptcy of a contractor, or a contractor's bankruptcy estate;
- (4) A contractor's assignee(s);
- (5) A contractor's successor(s); or
- (6) A claim asserted under the Prompt Payment Act, [31 U.S.C. 3901–3907](#).

4. **Subcontracts.** The contractor or subcontractor must insert in any subcontracts the clauses set forth in paragraphs 1. through 5. of this section and a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor is responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs 1. through 5. In the

event of any violations of these clauses, the prime contractor and any subcontractor(s) responsible will be liable for any unpaid wages and monetary relief, including interest from the date of the underpayment or loss, due to any workers of lower- tier subcontractors, and associated liquidated damages and may be subject to debarment, as appropriate.

5. **Anti-retaliation.** It is unlawful for any person to discharge, demote, intimidate, threaten, restrain, coerce, blacklist, harass, or in any other manner discriminate against, or to cause any person to discharge, demote, intimidate, threaten, restrain, coerce, blacklist, harass, or in any other manner discriminate against, any worker or job applicant for:

a. Notifying any contractor of any conduct which the worker reasonably believes constitutes a violation of the Contract Work Hours and Safety Standards Act (CWHSSA) or its implementing regulations in this part;

b. Filing any complaint, initiating or causing to be initiated any proceeding, or otherwise asserting or seeking to assert on behalf of themselves or others any right or protection under CWHSSA or this part;

c. Cooperating in any investigation or other compliance action, or testifying in any proceeding under CWHSSA or this part; or

d. Informing any other person about their rights under CWHSSA or this part.

VI. SUBLETTING OR ASSIGNING THE CONTRACT

This provision is applicable to all Federal-aid construction contracts on the National Highway System pursuant to 23 CFR 635.116.

1. The contractor shall perform with its own organization contract work amounting to not less than 30 percent (or a greater percentage if specified elsewhere in the contract) of the total original contract price, excluding any specialty items designated by the contracting agency. Specialty items may be performed by subcontract and the amount of any such specialty items performed may be deducted from the total original contract price before computing the amount of work required to be performed by the contractor's own organization (23 CFR 635.116).

a. The term "perform work with its own organization" in paragraph 1 of Section VI refers to workers employed or leased by the prime contractor, and equipment owned or rented by the prime contractor, with or without operators. Such term does not include employees or equipment of a subcontractor or lower tier subcontractor, agents of the prime contractor, or any other assignees. The term may include payments for the costs of hiring leased employees from an employee leasing firm meeting all relevant Federal and State regulatory requirements. Leased employees may only be included in this term if the prime contractor meets all of the following conditions: (based on longstanding interpretation)

- (1) the prime contractor maintains control over the supervision of the day-to-day activities of the leased employees;
- (2) the prime contractor remains responsible for the quality of the work of the leased employees;

- (3) the prime contractor retains all power to accept or exclude individual employees from work on the project; and
- (4) the prime contractor remains ultimately responsible for the payment of predetermined minimum wages, the submission of payrolls, statements of compliance and all other Federal regulatory requirements.

b. "Specialty Items" shall be construed to be limited to work that requires highly specialized knowledge, abilities, or equipment not ordinarily available in the type of contracting organizations qualified and expected to bid or propose on the contract as a whole and in general are to be limited to minor components of the overall contract. 23 CFR 635.102.

2. Pursuant to 23 CFR 635.116(a), the contract amount upon which the requirements set forth in paragraph (1) of Section VI is computed includes the cost of material and manufactured products which are to be purchased or produced by the contractor under the contract provisions.

3. Pursuant to 23 CFR 635.116(c), the contractor shall furnish (a) a competent superintendent or supervisor who is employed by the firm, has full authority to direct performance of the work in accordance with the contract requirements, and is in charge of all construction operations (regardless of who performs the work) and (b) such other of its own organizational resources (supervision, management, and engineering services) as the contracting officer determines is necessary to assure the performance of the contract.

4. No portion of the contract shall be sublet, assigned or otherwise disposed of except with the written consent of the contracting officer, or authorized representative, and such consent when given shall not be construed to relieve the contractor of any responsibility for the fulfillment of the contract. Written consent will be given only after the contracting agency has assured that each subcontract is evidenced in writing and that it contains all pertinent provisions and requirements of the prime contract. (based on long-standing interpretation of 23 CFR 635.116).

5. The 30-percent self-performance requirement of paragraph (1) is not applicable to design-build contracts; however, contracting agencies may establish their own self-performance requirements. 23 CFR 635.116(d).

VII. SAFETY: ACCIDENT PREVENTION

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

- 1. In the performance of this contract the contractor shall comply with all applicable Federal, State, and local laws governing safety, health, and sanitation (23 CFR Part 635). The contractor shall provide all safeguards, safety devices and protective equipment and take any other needed actions as it determines, or as the contracting officer may determine, to be reasonably necessary to protect the life and health of employees on the job and the safety of the public and to protect property in connection with the performance of the work covered by the contract. 23 CFR 635.108.
- 2. It is a condition of this contract, and shall be made a condition of each subcontract, which the contractor enters into pursuant to this contract, that the contractor and any subcontractor shall not permit any employee, in performance of the contract, to work in surroundings or under conditions which are unsanitary, hazardous or dangerous to his/her health or safety, as determined under construction safety and

health standards (29 CFR Part 1926) promulgated by the Secretary of Labor, in accordance with Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 3704). 29 CFR 1926.10.

- 3. Pursuant to 29 CFR 1926.3, it is a condition of this contract that the Secretary of Labor or authorized representative thereof, shall have right of entry to any site of contract performance to inspect or investigate the matter of compliance with the construction safety and health standards and to carry out the duties of the Secretary under Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 3704).

VIII. FALSE STATEMENTS CONCERNING HIGHWAY PROJECTS

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

In order to assure high quality and durable construction in conformity with approved plans and specifications and a high degree of reliability on statements and representations made by engineers, contractors, suppliers, and workers on Federal-aid highway projects, it is essential that all persons concerned with the project perform their functions as carefully, thoroughly, and honestly as possible. Willful falsification, distortion, or misrepresentation with respect to any facts related to the project is a violation of Federal law. To prevent any misunderstanding regarding the seriousness of these and similar acts, Form FHWA-1022 shall be posted on each Federal-aid highway project (23 CFR Part 635) in one or more places where it is readily available to all persons concerned with the project:

18 U.S.C. 1020 reads as follows:

"Whoever, being an officer, agent, or employee of the United States, or of any State or Territory, or whoever, whether a person, association, firm, or corporation, knowingly makes any false statement, false representation, or false report as to the character, quality, quantity, or cost of the material used or to be used, or the quantity or quality of the work performed or to be performed, or the cost thereof in connection with the submission of plans, maps, specifications, contracts, or costs of construction on any highway or related project submitted for approval to the Secretary of Transportation; or

Whoever knowingly makes any false statement, false representation, false report or false claim with respect to the character, quality, quantity, or cost of any work performed or to be performed, or materials furnished or to be furnished, in connection with the construction of any highway or related project approved by the Secretary of Transportation; or

Whoever knowingly makes any false statement or false representation as to material fact in any statement, certificate, or report submitted pursuant to provisions of the Federal-aid Roads Act approved July 11, 1916, (39 Stat. 355), as amended and supplemented;

Shall be fined under this title or imprisoned not more than 5 years or both."

IX. IMPLEMENTATION OF CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT (42 U.S.C. 7606; 2 CFR 200.88; EO 11738)

This provision is applicable to all Federal-aid construction contracts in excess of \$150,000 and to all related subcontracts. 48 CFR 2.101; 2 CFR 200.327.

By submission of this bid/proposal or the execution of this contract or subcontract, as appropriate, the bidder, proposer, Federal-aid construction contractor, subcontractor, supplier, or vendor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal Highway Administration and the Regional Office of the Environmental Protection Agency. 2 CFR Part 200, Appendix II.

The contractor agrees to include or cause to be included the requirements of this Section in every subcontract, and further agrees to take such action as the contracting agency may direct as a means of enforcing such requirements. 2 CFR 200.327.

X. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

This provision is applicable to all Federal-aid construction contracts, design-build contracts, subcontracts, lower-tier subcontracts, purchase orders, lease agreements, consultant contracts or any other covered transaction requiring FHWA approval or that is estimated to cost \$25,000 or more – as defined in 2 CFR Parts 180 and 1200. 2 CFR 180.220 and 1200.220.

1. Instructions for Certification – First Tier Participants:

- a. By signing and submitting this proposal, the prospective first tier participant is providing the certification set out below.
- b. The inability of a person to provide the certification set out below will not necessarily result in denial of participation in this covered transaction. The prospective first tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective first tier participant to furnish a certification or an explanation shall disqualify such a person from participation in this transaction. 2 CFR 180.320.
- c. The certification in this clause is a material representation of fact upon which reliance was placed when the contracting agency determined to enter into this transaction. If it is later determined that the prospective participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the contracting agency may terminate this transaction for cause of default. 2 CFR 180.325.
- d. The prospective first tier participant shall provide immediate written notice to the contracting agency to whom this proposal is submitted if any time the prospective first tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances. 2 CFR 180.345 and 180.350.

e. The terms "covered transaction," "debarred," "suspended," "ineligible," "participant," "person," "principal," and "voluntarily excluded," as used in this clause, are defined in 2 CFR Parts 180, Subpart I, 180.900-180.1020, and 1200. "First Tier Covered Transactions" refers to any covered transaction between a recipient or subrecipient of Federal funds and a participant (such as the prime or general contract). "Lower Tier Covered Transactions" refers to any covered transaction under a First Tier Covered Transaction (such as subcontracts). "First Tier Participant" refers to the participant who has entered into a covered transaction with a recipient or subrecipient of Federal funds (such as the prime or general contractor). "Lower Tier Participant" refers any participant who has entered into a covered transaction with a First Tier Participant or other Lower Tier Participants (such as subcontractors and suppliers).

f. The prospective first tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction. 2 CFR 180.330.

g. The prospective first tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions," provided by the department or contracting agency, entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions exceeding the \$25,000 threshold. 2 CFR 180.220 and 180.300.

h. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. 2 CFR 180.300; 180.320, and 180.325. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. 2 CFR 180.335. To verify the eligibility of its principals, as well as the eligibility of any lower tier prospective participants, each participant may, but is not required to, check the System for Award Management website (<https://www.sam.gov/>). 2 CFR 180.300, 180.320, and 180.325.

i. Nothing contained in the foregoing shall be construed to require the establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of the prospective participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

j. Except for transactions authorized under paragraph (f) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default. 2 CFR 180.325.

* * * * *

2. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – First Tier Participants:

a. The prospective first tier participant certifies to the best of its knowledge and belief, that it and its principals:

(1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency, 2 CFR 180.335;.

(2) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property, 2 CFR 180.800;

(3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (a)(2) of this certification, 2 CFR 180.700 and 180.800; and

(4) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default. 2 CFR 180.335(d).

(5) Are not a corporation that has been convicted of a felony violation under any Federal law within the two-year period preceding this proposal (USDOT Order 4200.6 implementing appropriations act requirements); and

(6) Are not a corporation with any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted, or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability (USDOT Order 4200.6 implementing appropriations act requirements).

b. Where the prospective participant is unable to certify to any of the statements in this certification, such prospective participant should attach an explanation to this proposal. 2 CFR 180.335 and 180.340.

* * * * *

3. Instructions for Certification - Lower Tier Participants:

(Applicable to all subcontracts, purchase orders, and other lower tier transactions requiring prior FHWA approval or estimated to cost \$25,000 or more - 2 CFR Parts 180 and 1200). 2 CFR 180.220 and 1200.220.

a. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

b. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department, or agency with which

this transaction originated may pursue available remedies, including suspension and/or debarment.

c. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous by reason of changed circumstances. 2 CFR 180.365.

d. The terms "covered transaction," "debarred," "suspended," "ineligible," "participant," "person," "principal," and "voluntarily excluded," as used in this clause, are defined in 2 CFR Parts 180, Subpart I, 180.900 – 180.1020, and 1200. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations. "First Tier Covered Transactions" refers to any covered transaction between a recipient or subrecipient of Federal funds and a participant (such as the prime or general contract). "Lower Tier Covered Transactions" refers to any covered transaction under a First Tier Covered Transaction (such as subcontracts). "First Tier Participant" refers to the participant who has entered into a covered transaction with a recipient or subrecipient of Federal funds (such as the prime or general contractor). "Lower Tier Participant" refers any participant who has entered into a covered transaction with a First Tier Participant or other Lower Tier Participants (such as subcontractors and suppliers).

e. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated. 2 CFR 1200.220 and 1200.332.

f. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions exceeding the \$25,000 threshold. 2 CFR 180.220 and 1200.220.

g. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any lower tier prospective participants, each participant may, but is not required to, check the System for Award Management website (<https://www.sam.gov>), which is compiled by the General Services Administration. 2 CFR 180.300, 180.320, 180.330, and 180.335.

h. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

i. Except for transactions authorized under paragraph e of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily

excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment. 2 CFR 180.325.

* * * * *

4. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Participants:

a. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals:

(1) is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency, 2 CFR 180.355;

(2) is a corporation that has been convicted of a felony violation under any Federal law within the two-year period preceding this proposal (USDOT Order 4200.6 implementing appropriations act requirements); and

(3) is a corporation with any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted, or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability. (USDOT Order 4200.6 implementing appropriations act requirements)

b. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant should attach an explanation to this proposal.

* * * * *

XI. CERTIFICATION REGARDING USE OF CONTRACT FUNDS FOR LOBBYING

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts which exceed \$100,000. 49 CFR Part 20, App. A.

1. The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

a. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or

cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

2. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

3. The prospective participant also agrees by submitting its bid or proposal that the participant shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such recipients shall certify and disclose accordingly.

XII. USE OF UNITED STATES-FLAG VESSELS:

This provision is applicable to all Federal-aid construction contracts, design-build contracts, subcontracts, lower-tier subcontracts, purchase orders, lease agreements, or any other covered transaction. 46 CFR Part 381.

This requirement applies to material or equipment that is acquired for a specific Federal-aid highway project. 46 CFR 381.7. It is not applicable to goods or materials that come into inventories independent of an FHWA funded-contract.

When oceanic shipments (or shipments across the Great Lakes) are necessary for materials or equipment acquired for a specific Federal-aid construction project, the bidder, proposer, contractor, subcontractor, or vendor agrees:

1. To utilize privately owned United States-flag commercial vessels to ship at least 50 percent of the gross tonnage (computed separately for dry bulk carriers, dry cargo liners, and tankers) involved, whenever shipping any equipment, material, or commodities pursuant to this contract, to the extent such vessels are available at fair and reasonable rates for United States-flag commercial vessels. 46 CFR 381.7.

2. To furnish within 20 days following the date of loading for shipments originating within the United States or within 30 working days following the date of loading for shipments originating outside the United States, a legible copy of a rated, 'on-board' commercial ocean bill-of-lading in English for each shipment of cargo described in paragraph (b)(1) of this section to both the Contracting Officer (through the prime contractor in the case of subcontractor bills-of-lading) and to the Office of Cargo and Commercial Sealift (MAR-620), Maritime Administration, Washington, DC 20590. (MARAD requires copies of the ocean carrier's (master) bills of lading, certified onboard, dated, with rates and charges. These bills of lading may contain business sensitive information and therefore may be submitted directly to MARAD by the Ocean Transportation Intermediary on behalf of the contractor). 46 CFR 381.7.

ATTACHMENT A - EMPLOYMENT AND MATERIALS PREFERENCE FOR APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM OR APPALACHIAN LOCAL ACCESS ROAD CONTRACTS (23 CFR 633, Subpart B, Appendix B) This provision is applicable to all Federal-aid projects funded under the Appalachian Regional Development Act of 1965.

1. During the performance of this contract, the contractor undertaking to do work which is, or reasonably may be, done as

on-site work, shall give preference to qualified persons who regularly reside in the labor area as designated by the DOL wherein the contract work is situated, or the subregion, or the Appalachian counties of the State wherein the contract work is situated, except:

- a. To the extent that qualified persons regularly residing in the area are not available.
- b. For the reasonable needs of the contractor to employ supervisory or specially experienced personnel necessary to assure an efficient execution of the contract work.
- c. For the obligation of the contractor to offer employment to present or former employees as the result of a lawful collective bargaining contract, provided that the number of nonresident persons employed under this subparagraph (1c) shall not exceed 20 percent of the total number of employees employed by the contractor on the contract work, except as provided in subparagraph (4) below.

2. The contractor shall place a job order with the State Employment Service indicating (a) the classifications of the laborers, mechanics and other employees required to perform the contract work, (b) the number of employees required in each classification, (c) the date on which the participant estimates such employees will be required, and (d) any other pertinent information required by the State Employment Service to complete the job order form. The job order may be placed with the State Employment Service in writing or by telephone. If during the course of the contract work, the information submitted

by the contractor in the original job order is substantially modified, the participant shall promptly notify the State Employment Service.

- 3. The contractor shall give full consideration to all qualified job applicants referred to him by the State Employment Service. The contractor is not required to grant employment to any job applicants who, in his opinion, are not qualified to perform the classification of work required.
- 4. If, within one week following the placing of a job order by the contractor with the State Employment Service, the State Employment Service is unable to refer any qualified job applicants to the contractor, or less than the number requested, the State Employment Service will forward a certificate to the contractor indicating the unavailability of applicants. Such certificate shall be made a part of the contractor's permanent project records. Upon receipt of this certificate, the contractor may employ persons who do not normally reside in the labor area to fill positions covered by the certificate, notwithstanding the provisions of subparagraph (1c) above.
- 5. The provisions of 23 CFR 633.207(e) allow the contracting agency to provide a contractual preference for the use of mineral resource materials native to the Appalachian region.
- 6. The contractor shall include the provisions of Sections 1 through 4 of this Attachment A in every subcontract for work which is, or reasonably may be, done as on-site work.

ADDITIONAL CONTRACT PROVISIONS

SUPPLEMENT TO THE WEEKLY CERTIFIED PAYROLLS

In addition to the required payroll data as enumerated in Section V, Part 2 of the Form FHWA-1273, "Required Contract Provisions, Federal-Aid Construction Contracts (Exclusive of Appalachian Contracts)", to facilitate monitoring of the Affirmative Action goals for each contract, employers are required to list, for their employees, a designation of race, ethnicity, color or national origin and Male/Female identifier on each weekly certified payroll.

For standardization purposes please use the following identification codes:

White/Caucasian: Persons having origins in Europe, North Africa or the Middle East.

Black/African American (except Hispanic): Persons having origins in any of the Black racial groups of Africa.

Native American – American Indian or Alaskan Native: Persons having origins in any of the original peoples of North America and who maintain their culture through tribe or community.

Hawaiian or other Pacific Islander: Persons having origins in the original peoples of Hawaii or other Pacific Islands.

Asian: Persons having origins in any of the peoples of the Far East, Southeast Asia, or India.

Hispanic Americans: Persons of Mexican, Puerto Rican, Cuban, Central or South American origin, or other Spanish culture or origin, regardless of race.

Two or More Races: Persons who identify with two or more designations listed above, or other persons protected from employment discrimination by EEO law, based on race, ethnicity, color or national origin, not otherwise defined.

Not Specified: Only for persons who choose not to list their race, ethnicity, color or national origin.

STANDARD FEDERAL EQUAL EMPLOYMENT OPPORTUNITY CONSTRUCTION
CONTRACT SPECIFICATIONS (EXECUTIVE ORDER 11246)

1. As used in these specifications:
 - a. "Covered Area" means the geographical area described in the "Notice of Requirement for Affirmative Action to Ensure Equal Employment Opportunity (Executive Order 11246)", of these special provisions.
 - b. "Director" means Director, Office of Federal Contract Compliance Programs, United States Department of Labor, or any person to whom the Director delegates authority;
 - c. "Employer identification number" means the Federal Social Security number used on the Employer's Quarterly Federal Tax Return, U.S. Treasury Department Form 941.
 - d. "Minority" includes:
 - (i) Black (all persons having origins in any of the Black African racial groups not of Hispanic origin);
 - (ii) Hispanic (all persons of Spanish or Portuguese ancestry whose culture is rooted in South America, Central America, Mexico, Puerto Rico, Cuba, the Caribbean Islands or the Iberian Peninsula, including Portugal, regardless of race);
 - (iii) Asian and Pacific Islander (all persons having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, or the Pacific Islands); and
 - (iv) American Indian or Alaskan Native (all persons having origins in any of the original peoples of North American and maintaining identifiable tribal affiliations through membership and participation or community identification).
2. Whenever the Contractor, or any subcontractor at any tier, subcontracts a portion of the work involving any construction trade, it shall physically include in each subcontract in excess of \$10,000 the provisions of these specifications and the Notice which contains the applicable goals for minority and female participation and which is set forth in the solicitations from which this contract resulted.
3. If the Contractor is participating (pursuant to 41 CFR 60-4.5) in a Hometown Plan approved by the U. S. Department of Labor in the covered area either individually or through an association, its affirmative action obligations on all work in the Plan area (including goals and timetables) shall be in accordance with that Plan for those trades which have unions participating in the Plan. Contractors must be able to demonstrate their participation in and compliance with the provisions of any such Hometown Plan. Each Contractor or subcontractor participating in an approved Plan is individually required to comply with its obligations under the EEO clause, and to make a good faith effort to achieve each goal under the Plan in each trade in which it has employees. The overall good faith performance by other Contractors or subcontractors toward a goal in an approved Plan does not excuse any covered contractor's or subcontractor's failure to take good faith efforts to achieve the Plan goals and timetables.
4. The Contractor shall implement the specific affirmative action standards provided in paragraphs 7a through p of these specifications. The goals set forth in the solicitation

from which this contract resulted are expressed as percentages of the total hours of employment and training of minority and female utilization the Contractor should reasonably be able to achieve in each construction trade in which it has employees in the covered area. Covered Construction contractors performing construction work in geographical areas where they do not have a Federal or federally assisted construction contract shall apply the minority and female goals established for the geographical area where the work is being performed. Goals are published periodically in the FEDERAL REGISTER in notice form, and such notices may be obtained from any Office of Federal Contract Compliance Programs office or from Federal procurement contracting officers. The Contractor is expected to make substantially uniform progress in meeting its goals in each craft during the period specified.

5. Neither the provisions of any collective bargaining agreement, nor the failure by a union with whom the Contractor has a collective bargaining agreement, to refer either minorities or women shall excuse the Contractor's obligations under these specifications, Executive Order 11246, or the regulations promulgated pursuant thereto.
6. In order for the non-working training hours of apprentices and trainees to be counted in meeting the goals, such apprentices and trainees must be employed by the Contractor during the training period, and the Contractor must have made a commitment to employ the apprentices and trainees at the completion of their training, subject to the availability of employment opportunities. Trainees must be trained pursuant to training programs approved by the U. S. Department of Labor.
7. The Contractor shall take specific affirmative actions to ensure equal employment opportunity. The evaluation of the Contractor's compliance with these specifications shall be based upon its effort to achieve maximum results from its actions. The Contractor shall document these efforts fully, and shall implement affirmative action steps at least as extensive as the following:
 - a. Ensure and maintain a working environment free of harassment, intimidation, and coercion at all sites, and in all facilities at which the Contractor's employees are assigned to work. The Contractor, where possible, will assign two or more women to each construction project. The Contractor shall specifically ensure that all foremen, superintendents, and other on-site supervisory personnel are aware of and carry out the Contractor's obligation to maintain such a working environment, with specific attention to minority or female individuals working at such sites or in such facilities.
 - b. Establish and maintain a current list of minority and female recruitment sources, provide written notification to minority and female recruitment sources and to community organizations when the Contractor or its unions have employment opportunities available, and maintain a record of the organization's responses.
 - c. Maintain a current file of the names, addresses and telephone numbers of each minority and female off-the-street applicant and minority or female referral from a union, a recruitment source or community organization and of what action was taken with respect to each such individual. If such individual was sent to the union hiring hall for referral and was not referred back to the Contractor by the union or, if referred, not employed by the Contractor, this shall be documented in the file with the reason therefor, along with whatever additional actions the Contractor may have taken.
 - d. Provide immediate written notification to the Director when the union or unions with which the Contractor has a collective bargaining agreement has not referred to the Contractor a minority person or woman sent by the Contractor, or when the

Contractor has other information that the union referral process has impeded the Contractor's efforts to meet its obligations.

- e. Develop on-the-job training opportunities and/or participate in training programs for the area which expressly include minorities and women, including upgrading programs and apprenticeship and trainee programs relevant to the Contractor's employment needs, especially those programs funded or approved by the Department of Labor. The Contractor shall provide notice of these programs to the sources compiled under 7b above.
- f. Disseminate the Contractor's EEO policy by providing notice of the policy to unions and training programs and requesting their cooperation in assisting the Contractor in meeting its EEO obligations; by including it in any policy manual and collective bargaining agreement; by publicizing it in the company newspaper, annual report, etc.; by specific review of the policy with all management personnel and with all minority and female employees at least once a year; and by posting the company EEO policy on bulletin boards accessible to all employees at each location where construction work is performed.
- g. Review, at least annually, the company's EEO policy and affirmative action obligations under these specifications with all employees having any responsibility for hiring, assignment, layoff, termination or other employment decisions including specific review of these items with on-site supervisory personnel such as Superintendents, General Foremen, etc., prior to the initiation of construction work at any job site. A written record shall be made and maintained identifying the time and place of these meetings, persons attending, subject matter discussed, and disposition of the subject matter.
- h. Disseminate the Contractor's EEO policy externally by including it in any advertising in the news media, specifically including minority and female news media, and providing written notification to and discussing the contractor's EEO policy with other contractors and subcontractors with whom the Contractor does or anticipates doing business.
- i. Direct its recruitment efforts, both oral and written, to minority, female and community organizations, to schools with minority and female students and to minority and female recruitment and training organizations serving the Contractor's recruitment area and employment needs. Not later than one month prior to the date for the acceptance of applications for apprenticeship or other training by any recruitment source, the Contractor shall send written notification to organizations such as the above, describing the openings, screening procedures, and tests to be used in the selection process.
- j. Encourage present minority and female employees to recruit other minority persons and women and, where reasonable, provide after school, summer and vacation employment to minority and female youth both on the site and in other areas of a Contractor's work force.
- k. Validate all tests and other selection requirements where there is an obligation to do so under 41 CFR Part 60-3.
- l. Conduct, at least annually, an inventory and evaluation at least of all minority and female personnel for promotional opportunities and encourage these employees to seek or to prepare for, through appropriate training, etc., such opportunities.

- m. Ensure that seniority practices, job classifications, work assignments and other personnel practices, do not have a discriminatory affect by continually monitoring all personnel and employment related activities to ensure that the EEO policy and the Contractor's obligations under these specifications are being carried out.
 - n. Ensure that all facilities and company activities are non- segregated except that separate or single-user toilet and necessary changing facilities shall be provided to assure privacy between the sexes.
 - o. Document and maintain a record of all solicitations of offers for subcontracts from minority and female construction contractors and suppliers, including circulation of solicitations to minority and female contractor associations and other business associations.
 - p. Conduct a review, at least annually, of all supervisors' adherence to and performance under the Contractor's EEO policies and affirmative action obligations.
8. Contractors are encouraged to participate in voluntary associations which assist in fulfilling one or more of their affirmative action obligations (7a through p). The efforts of a Contractor association, joint contractor-union, contractor-community, or other similar group of which the contractor is a member and participant, may be asserted as fulfilling any one or more of its obligations under 7a through p of these specifications provided that the contractor actively participates in the group, makes every effort to assure that the group has a positive impact on the employment of minorities and women in the industry, ensures that the concrete benefits of the program are reflected in the contractor's minority and female work force participation, makes a good faith effort to meet its individual goals and timetables, and can provide access to documentation which demonstrates the effectiveness of actions taken on behalf of the contractor. The obligation to comply, however, is the contractor's and failure of such a group to fulfill an obligation shall not be a defense for the contractor's non-compliance.
9. A single goal for minorities and a separate single goal for women have been established. The contractor, however, is required to provide equal employment opportunity and to take affirmative action for all minority groups, both male and female, and all women, both minority and non-minority. Consequently, the contractor may be in violation of the Executive Order if a particular group is employed in a substantially disparate manner (for example, even though the contractor has achieved its goals for women generally, the contractor may be in violation of the Executive Order if a specific minority group of women is underutilized).
10. The contractor shall not use the goals and timetables or affirmative action standards to discriminate against any person because of race, color, religion, sex, or national origin.
11. The contractor shall not enter into any subcontract with any person or firm debarred from Government contracts pursuant to Executive Order 11246.
12. The contractor shall carry out such sanctions and penalties for violation of these specifications and of the Equal Opportunity Clause, including suspension, termination and cancellation of existing subcontracts as may be imposed or ordered pursuant to Executive Order 11246, as amended, and its implementing regulations, by the Office of Federal Contract Compliance Programs. Any contractor who fails to carry out such sanctions and penalties shall be in violation of these specifications and Executive Order 11246, as amended.

13. The contractor, in fulfilling its obligations under these specifications, shall implement specific affirmative action steps, at least as extensive as those standards prescribed in paragraph 7 of these specifications, so as to achieve maximum results from its efforts to ensure equal employment opportunity. If the contractor fails to comply with the requirements of the Executive Order, the implementing regulations, or these specifications, the Director shall proceed in accordance with 41 CFR 60-4.8.
14. The contractor shall designate a responsible official to monitor all employment related activity to ensure that the company EEO policy is being carried out, to submit reports relating to the provisions hereof as may be required by the Government and to keep records. Records shall at least include for each employee the name, address, telephone numbers, construction trade, union affiliation if any, employee identification number when assigned, social security number, race, sex, status (e.g., mechanic, apprentice, trainee, helper, or laborer), dates of changes in status, hours worked per week in the indicated trade, rate of pay, and locations at which the work was performed. Records shall be maintained in an easily understandable and retrievable form; however, to the degree that existing records satisfy this requirement, contractors shall not be required to maintain separate records.
15. Nothing herein provided shall be construed as a limitation upon the application of other laws which establish different standards of compliance or upon the application of requirement for the hiring of local or other area residents (e.g., those under the Public Works Employment Act of 1977 and the Community Development Block Grant Program).
16. All such records must be retained for a period of three years following completion of the contract work and shall be available at reasonable times and places for inspection by authorized representatives of the State Department of Transportation and the Federal Highway Administration.
17. FHWA 1409 (Federal-Aid Highway Construction Contractors Semiannual report).

(INSTRUCTIONS: This report is to be completed by the Contractor semiannually for each individual employed on this contract (including any subcontracts under it) who has received training during the reporting period under the training special provisions (Attachment 2 FHPM 6-4-1.2). The report is to be submitted by the 20th of the month following the reporting period (July 20 and January 20). The original of this report is to be furnished to the trainee and two copies submitted to the Nevada Department of Transportation.)
18. Required Reports: Form PR-1391 (Federal-Aid Highway Construction Contractors Annual EEO Reports).

This report should be submitted to the Nevada Department of Transportation by each Contractor and covered subcontractor for the month of July. Subcontractors should report contract and employment data pertaining to their subcontract work only. The staffing figures to be reported under employment data should represent the project work force on board in whole or in part for the last payroll period preceding the end of the month.

The staffing figures to be reported in Table A should include journey-level men and women, apprentices, and on-the-job trainees. Staffing figures to be reported in Tables B and C should only include apprentices and on-the-job trainees as indicated.

ADDITIONAL CONTRACT PROVISIONS
DISADVANTAGED BUSINESS ENTERPRISE
IN FEDERAL-AID HIGHWAY CONSTRUCTION

DISADVANTAGED BUSINESS ENTERPRISE. This project is subject to Part 26, TITLE 49, Code of Federal Regulations entitled "Participation by Disadvantaged Business Enterprises in Department of Transportation Programs."

Policy. It is the policy of the Department of Transportation that disadvantaged business enterprises as defined in 49 CFR Part 26.5 shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds under this agreement. Consequently, the DBE requirements of 49 CFR Part 26 apply to this agreement.

Obligation. (i) The recipient or its contractor agrees to ensure that disadvantaged business enterprises as defined in 49 CFR Part 26 have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or part with Federal funds provided under this agreement. In this regard all recipients or contractors shall take all necessary and reasonable steps in accordance with 49 CFR Part 26 to ensure that disadvantaged business enterprise have the maximum opportunity to compete for and perform contracts. Recipients and their contractors shall not discriminate on the basis of race, color, national origin, sex or handicap in the award and performance of NDOT assisted contracts.

I. BIDDERS DBE AFFIRMATIVE ACTION REQUIREMENTS

- A. A bidder who intends to subcontract a portion of the work shall certify that affirmative action has been taken to seek out and consider disadvantaged business enterprises and women owned businesses as potential subcontractors.
- B. Affirmative action shall consist of seeking out disadvantaged business enterprises and women owned businesses that are potential subcontractors and actively soliciting their interest, capability and prices and documenting such action.
- C. "Socially and economically disadvantaged individual" means any person who is a citizen or lawful permanent resident of the United States and who is;
 - (a) Black (a person having origins in any of the black racial groups of Africa);
 - (b) Hispanic (a person of Spanish or Portuguese culture with origins in Mexico, South or Central America, or the Caribbean Islands, regardless of race);
 - (c) Asian American (a person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands);
 - (d) American Indian and Alaskan Native (a person having origins in any of the original peoples of North America); or
 - (e) A woman
- D. Bidders shall be fully informed respecting the requirements of the Regulations; particular attention is directed to the following matters:
 - (a) A Disadvantaged Business Enterprise (DBE) must be a small business concern as defined pursuant to Section 3 of a U.S. Small Business Act; and 49 CFR Part 26.5
 - (b) "Disadvantaged Business" means a small business concern: (a) which is at least 51 percent owned by one or more socially and economically

disadvantaged individuals, or, in the case of any publicly owned business, at least 51 percent of the stock of which is owned by one or more socially and economically disadvantaged individuals; and (b) whose management and daily business operations are controlled by one or more of the socially and economically disadvantaged individuals who own it.

E. The Contractor shall designate and make known to the Engineer a liaison officer to administer the Contractor's disadvantaged business enterprise program.

**AFFIDAVIT REQUIRED UNDER 23 USC SECTION 112(c)
AND 2 CFR PARTS 180 AND 1200 – SUSPENSION OR DEBARMENT**

STATE OF _____ }
COUNTY OF _____ } SS

I, _____ (Name of party signing this affidavit and the Proposal Form) _____ (title).

being duly sworn do depose and say: That _____

(name of person, firm, association, or corporation) has not, either directly or indirectly, entered into agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this contract; and further that, except as noted below to the best of knowledge, the above named and its principals

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency:

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(Insert Exceptions, attach additional sheets)

The above exceptions will not necessarily result in denial of award but will be considered in determining bidder responsibility and whether or not the [Agency Name] will enter into contract with the party. For any exception noted, indicate on an attached sheet to whom it applies, initiating agency, and dates of action. Providing false information may result in criminal prosecution or administrative sanctions. The failure to furnish this affidavit and required exceptions if any shall disqualify the party.

Signature

Title

Sworn to before me this _____ day of _____, 20 _____

Signature

(SEAL)

Notary Public, Judge or other Official

CERTIFICATION REQUIRED BY SECTION 1352 OF TITLE 31, UNITED STATES CODE

RESTRICTIONS OF LOBBYING USING APPROPRIATED FEDERAL FUNDS

The undersigned certifies, to the best of his or her knowledge and belief that:

(1) No Federal appropriate funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Name (please type or print)

Signature

Title

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use the SF-LLL-A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity in and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a follow up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee", then enter the full name, address, city, state and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, state and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influence the covered Federal action.
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, first Name, and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all boxes that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check the appropriate box(es). Check all boxes that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check the appropriate box(es). Check all boxes that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed, or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal officials. Identify the Federal officials. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether or not a SF-LL-A Continuation Sheet(s) is attached.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, D.C. 20503.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

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| <p>1. Type of Federal Actions:</p> <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance | <p>2. Status of Federal Action:</p> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> c. Initial award <input type="checkbox"/> d. post-award | <p>3. Report Type:</p> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change |
| <p>4. Name and Address of Reporting Entity:</p> <input type="checkbox"/> Prime <input type="checkbox"/> Sub-awardee Tier _____, if known: | | <p>5. If Reporting Entity in No. 4 is Sub-awardee, Enter Name and Address of Prime:</p> |
| <p>Congressional District, if known: _____</p> | | <p>Congressional District, if known: _____</p> |
| <p>6. Federal Department/Agency:</p> | <p>7. Federal Program Name/Description:</p> <p>CFDA Number, if applicable: _____</p> | |
| <p>8. Federal Action Number, if known:</p> | <p>9. Award Amount, if known:</p> <p>\$ _____</p> | |
| <p>10. a. Name and Address of Lobbying Entity <i>(if individual, last name, first name, MI):</i></p> <p style="text-align: center;"><small>(attach Continuation Sheet(s) SF-LLL-A, if necessary)</small></p> | <p>b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i></p> <p style="text-align: center;"><small>(attach Continuation Sheet(s) SF-LLL-A, if necessary)</small></p> | |
| <p>11. Amount of Payment <i>(check all that apply):</i></p> <p>\$ _____ <input type="checkbox"/> actual <input type="checkbox"/> planned</p> | <p>13. Type of Payment <i>(check all that apply):</i></p> <input type="checkbox"/> a. retainer <input type="checkbox"/> b. one-time fee <input type="checkbox"/> c. commission <input type="checkbox"/> d. contingent fee <input type="checkbox"/> e. deferred <input type="checkbox"/> f. other; specify: _____ | |
| <p>12. Form of Payment <i>(check all that apply):</i></p> <input type="checkbox"/> a. cash <input type="checkbox"/> b. in-kind; specify: nature _____ value _____ | | |
| <p>14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or Member(s) contacted, for Payment indicated in Item 11:</p> <p style="text-align: center;"><small>(attach Continuation Sheet(s) SF-LLL-A, if necessary)</small></p> | | |
| <p>15. Continuation Sheet(s) SF-LLL-A attached: <input type="checkbox"/> Yes <input type="checkbox"/> No</p> | | |
| <p><small>16. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</small></p> | <p>Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____</p> | |
| <p>Federal Use Only:</p> | | <p>Authorized for Local Reproduction Standard Form - LLL</p> |

BIDDER SUBCONTRACTOR INFORMATION
 (For subcontractors exceeding five percent (5%) of the bid amount)

Contract No.: _____ Contractor: _____

Project No(s): _____ Address: _____

Total Bid Amount \$ _____

This information must be submitted with your bid proposal. The bidder shall enter "NONE" under "SUBCONTRACTOR NAME" if not using subcontractors exceeding 5% of the bid amount.

| SUBCONTRACTOR NAME AND ADDRESS | PHONE NO. | PROPOSAL ITEM NO(S)* (7 DIGIT #) | NEVADA CONTRACTOR LICENSE # (IF APPLICABLE) | LICENSE LIMIT (IF APPLICABLE) | DESCRIPTION OF WORK OR SERVICES TO BE SUBCONTRACTED |
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The undersigned affirms all work, other than that being performed by the subcontractors listed in the subcontractor reports submitted for this contract, will be performed by the Prime Contractor listed above.

* Please list all items (attach a separate sheet if necessary). Do not enter "multiple" or "various."

_____ Contractor's Signature _____ Date

Telephone No. _____

BIDDER SUBCONTRACTOR INFORMATION

(For subcontractors exceeding one percent (1%) of bid amount or \$50,000, whichever is greater)

Contract No.: _____ Contractor: _____

Project No(s): _____ Address: _____

Total Bid Amount \$ _____

This information must be submitted by the three (3) lowest bidders **no later than 2 hours after the bid opening time.** The bidder shall enter "NONE" under "SUBCONTRACTOR NAME" if not using subcontractors exceeding 1% of the bid amount.

| SUBCONTRACTOR NAME AND ADDRESS | SUBCONTRACTOR PHONE NO. | PROPOSAL ITEM NO(S),* (7 DIGIT #) | NEVADA CONTRACTOR LICENSE # (IF APPLICABLE) | LICENSE LIMIT (IF APPLICABLE) | DESCRIPTION OF WORK OR SERVICES TO BE SUBCONTRACTED |
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* Please list all items (attach a separate sheet if necessary). Do not enter "multiple" or "various."

Contractor's Signature

Date

Telephone No. _____

BIDDER SUBCONTRACTOR INFORMATION

(For subcontractors exceeding \$250,000.00)

Contract No.: _____ Contractor: _____

Project No(s): _____ Address: _____

Total Bid Amount \$ _____

This information must be submitted, by the three (3) lowest bidders, **no later than 2 hours after the bid opening time.** The bidder shall enter "NONE" under "SUBCONTRACTOR NAME" if not using subcontractors exceeding \$250,000.00.

| SUBCONTRACTOR NAME AND ADDRESS | SUBCONTRACTOR PHONE NO. | PROPOSAL ITEM NO(S)* (7 DIGIT #) | NEVADA CONTRACTOR LICENSE # (IF APPLICABLE) | LICENSE LIMIT (IF APPLICABLE) | DESCRIPTION OF WORK OR SERVICES TO BE SUBCONTRACTED |
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* Please list all items (attach a separate sheet if necessary). Do not enter "multiple" or "various."

_____ Contractor's Signature _____ Date

Telephone No. _____

Attachment C

**AFFIDAVIT REQUIRED UNDER 23 USC SECTION 112(c)
AND 2 CFR PARTS 180 AND 1200 - SUSPENSION OR DEBARMENT**

STATE OF _____ }
COUNTY OF _____ } SS

I, _____ (Name of party signing this affidavit and the Proposal Form) _____ (title).

being duly sworn do depose and say: That _____ (name of person, firm, association, or corporation) has not, either directly or indirectly, entered into agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this contract; and further that, except as noted below to the best of knowledge, the above named and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction; violation of Federal or State antitrust statutes, including those proscribing price fixing between competitors, allocation of customers between competitors, and bid rigging; commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice; commission of any other offense indicating a lack of business integrity or business honesty that seriously and directly affects your present responsibility;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(Insert Exceptions, attach additional sheets)

The above exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility and whether or not the Department will enter into contract with the party. For any exception noted, indicate on an attached sheet to whom it applies, initiating agency, and dates of action. Providing false information may result in criminal prosecution or administrative sanctions. The failure to furnish this affidavit and required exceptions if any shall disqualify the party.

Signature

Title

Sworn to before me this _____ day of _____, 20 _____

(SEAL)

Notary Public, Judge or other Official

Attachment D

CERTIFICATION REQUIRED BY SECTION 1352 OF TITLE 31, UNITED STATES CODE

RESTRICTIONS OF LOBBYING USING APPROPRIATED FEDERAL FUNDS

The undersigned certifies, to the best of his or her knowledge and belief that:

(1) No Federal appropriate funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Name (please type or print)

Signature

Title

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether sub-awardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use the SF-LLL-A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity in and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a follow up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or sub-award recipient. Identify the tier of the sub-awardee, e.g., the first sub-awardee of the prime is the 1st tier. Sub-awards include but are not limited to subcontracts, sub-grants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Sub-awardee", then enter the full name, address, city, state and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, state and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, first Name, and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all boxes that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check the appropriate box(es). Check all boxes that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check the appropriate box(es). Check all boxes that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed, or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal officials. Identify the Federal officials. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether or not a SF-LL-A Continuation Sheet(s) is attached.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, D.C. 20503.



STAFF REPORT

Report To: _____ **Meeting Date:** April 8, 2026

Staff Contact: _____

Agenda Title: Transportation Manager’s Report (Chris Martinovich, Transportation Manager)

Agenda Action: Other / Presentation **Time Requested:** _____

Proposed Motion

N/A

Board's Strategic Goal

Previous Action

Background/Issues & Analysis

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? No

If yes, account name/number:

Is it currently budgeted? No

Explanation of Fiscal Impact:

Alternatives

| | | |
|---------------|----------|---------|
| Motion: _____ | 1) _____ | Aye/Nay |
| | 2) _____ | _____ |
| | | _____ |
| | | _____ |
| | | _____ |

(Vote Recorded By)



STAFF REPORT

Report To:

Meeting Date: April 8, 2026

Staff Contact:

Agenda Title: February Street Operations and Control Systems Reports (Chris Martinovich, Transportation Manager)

Agenda Action: Other / Presentation

Time Requested:

Proposed Motion

N/A

Board's Strategic Goal

Previous Action

Background/Issues & Analysis

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? No

If yes, account name/number:

Is it currently budgeted? No

Explanation of Fiscal Impact:

Alternatives

Attachment(s):

[6B_RTC_Exhibit 1 - Street Operations Report_Feb26.pdf](#)

[6B_RTC_Exhibit 2 - Traffic-Transportation Control Systems Report_Feb26.pdf](#)

Motion: _____

1) _____

Aye/Nay

2) _____

(Vote Recorded By)



Carson City Regional Transportation Commission
Item for Commission Information

RTC Meeting Date: April 8, 2026
To: Regional Transportation Commission
From: Greg King, Street Supervisor
Date Prepared: March 16, 2026
Subject Title: Street Operations Activity Report
Staff Summary: Monthly Status Report for the Commission’s Information

Carson City Public Works, Street Operations Division
Status Report to RTC: Activities of February 2026

Street Repair and Maintenance

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---|---------------------|-------|
| Crack Seal Operation (blocks of sealant used) | 100 | 550 |
| Street Patching Operation (tons of asphalt) | 0 | 421.5 |
| Pot Holes Repaired | 156 | 680 |

Tree Care and Maintenance

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---|---------------------|-------|
| Tree Pruning Operations | 7 | 480 |
| Tree Removal | 2 | 20 |
| Tree Replacement | 0 | 0 |
| Tree Care Chemical Treatment (gallons) | 1,246 | 1,694 |
| Tree Work for Other Departments | 0 | 1 |
| Weed Abatement Chemical Sprayed (gallons applied) | 0 | 3,296 |

Concrete Repair and Maintenance

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|------------------------------|---------------------|--------|
| Concrete Poured (yards) | 20.75 | 292 |
| Curb & Gutter (linear feet) | 225 | 1,494 |
| Sidewalk & Flat Work (sq/ft) | 419 | 11,340 |
| ADA Ramps | 1 | 5 |
| Misc. | 0 | 18 |

Grading and Shoulder Maintenance

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---------------------------------------|---------------------|--------|
| Dirt Road Work/Misc | 0 | 340 |
| Shoulder Work on Asphalt Roads (feet) | 3,729 | 21,517 |
| Debris Cleaned | 31 | 124 |

Storm Water

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---------------------------------------|---------------------|-------|
| Sediment Removed from Ditches (yards) | 0 | 2,293 |
| Lineal foot of ditch cleared | 0 | 5,355 |
| Pipe Hydro Flushed (linear feet) | 294 | 2,946 |

Sweeper Operations

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|------------|---------------------|------|
|------------|---------------------|------|

| | | |
|----------------------------|-----|-------|
| Curb Miles Swept | 393 | 4,072 |
| Material Picked Up (yards) | 221 | 2,837 |
| City Parking Lots Swept | 2 | 16 |

Trucking Bins

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---|---------------------|------|
| Bins Hauled for Waste Water Treatment Plant (yards) | 40 | 361 |
| Bins Hauled for Sweeping Operation (yards) | 14 | 226 |
| Equipment Transported for other Departments | 0 | 0 |

Banner and Decorations Activities

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---------------------------------|---------------------|------|
| Banner Operations Carson Street | 4 | 35 |
| Changed Lamp Post Banners | 2 | 29 |
| Installed Christmas Decorations | 0 | 381 |
| Removed Christmas Decorations | 0 | 381 |

Signs and Markings

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|---|---------------------|------|
| Signs Made | 9 | 122 |
| Signs Replaced | 9 | 86 |
| Sign Post Replaced | 4 | 28 |
| Signs Refurbished/Replaced due to Graffiti Damage | 0 | 0 |
| Delineators Replaced | 32 | 188 |
| Cross Walks Painted | 0 | 121 |
| Stop Bars Painted | 0 | 103 |
| Yield Bars Painted | 0 | 64 |
| Right Arrows Painted | 0 | 14 |
| Left Arrows Painted | 0 | 28 |
| Straight Arrows Painted | 0 | 5 |
| Stop (word) Painted | 0 | 0 |
| Only (word) Painted | 0 | 0 |
| Bike Symbol & Arrow | 0 | 0 |
| Install Street, bicycle, and pedestrian counters | 0 | 38 |
| Curb Painted (linear feet) | 0 | 0 |

Weather Events

| ACTIVITIES | QUANTITIES/COMMENTS | FYTD |
|-----------------------------------|---------------------|-------|
| Snow and Ice Control | 2 | 5 |
| Sand/Salt mixture applied (Yards) | 272.5 | 359.5 |
| Brine mixture applied (Gallons) | 60 | 410 |
| Rain Event/Flood Control | 0 | 6 |
| Drainage Inlets Cleared | 0 | 908 |
| Material removed from S/D system | 0 | 53.5 |
| Wind | 0 | 0 |

6B_RTC_Exhibit 2 - Traffic/Transportation Control Systems Report



Carson City Regional Transportation Commission
Item for Commission Information

RTC Meeting Date: April 8, 2026
Date Prepared: March 27, 2026
Reporting Period: February, 2026
Subject Title: Traffic / Transportation Control Systems Activity Report
Staff Summary: Monthly Status Report for the Commission's Information

**Carson City Public Works, Control Systems Division
Status Report of Traffic and Transportation Technician Activities**

Work Order Summary

| ACTIVITIES | QUANTITIES | FYTD |
|-----------------------------|------------|------|
| Total Work Orders Created | 217 | 1204 |
| Total Work Orders Completed | 117 | 1158 |
| Total Open Work Orders | 203 | NA |

Completed Work Order By Type

| ACTIVITIES | QUANTITIES | FYTD |
|---|------------|------|
| Planned and Scheduled Maintenance Work Orders | 114 | 1110 |
| Unplanned and Repair Work Orders | 3 | 48 |

Completed Work Orders by County

| ACTIVITIES / ASSETS BY COUNTY | QUANTITIES | Percent |
|-------------------------------|------------|---------|
| Douglas County / 69 | 10 | 9% |
| Lyon County / 6 | 1 | 1% |
| Storey County / 0 | 0 | 0% |
| Carson City / 184 | 106 | 91% |
| Unknown / Other | 0 | 0% |

Work orders include work on traffic signals, lighted/flashing beacons, signalized crosswalks, street lights, and other electronic traffic control devices.

Planned and recurring scheduled maintenance work orders include those recurring and those scheduled by staff.

Unplanned and repair work orders include unscheduled activities and equipment failures.



STAFF REPORT

Report To:

Meeting Date: April 8, 2026

Staff Contact:

Agenda Title: Other comments and reports, which may include future agenda items, status review of additional projects, internal communications and administrative matters, correspondence to the RTC, project status reports, and comments or other reports from the RTC members or staff. (Chris Martinovich, Transportation Manager)

Agenda Action: Other / Presentation

Time Requested:

Proposed Motion

N/A

Board's Strategic Goal

Previous Action

Background/Issues & Analysis

Applicable Statute, Code, Policy, Rule or Regulation

Financial Information

Is there a fiscal impact? No

If yes, account name/number:

Is it currently budgeted? No

Explanation of Fiscal Impact:

Alternatives

Attachment(s):

[6C_RTC_Exhibit 1 - Transportation and Streets Revenue Accounts.pdf](#)

[6C_RTC_Exhibit 2 - Project Status Report April26.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

| Fuel/Tax Revenues | | | | |
|---|---------------------|---------------------|---------------------|---------------------|
| Gasoline Gallons Sold^{2,3} | | | | |
| Month | FY2023 ¹ | FY2024 ¹ | FY2025 ¹ | FY2026 ¹ |
| JUL | 4,220,590 | 3,965,689 | 4,320,724 | 4,337,564 |
| AUG | 4,234,582 | 4,104,221 | 4,196,903 | 4,458,605 |
| SEP | 3,894,625 | 3,854,108 | 3,942,136 | 3,944,625 |
| OCT | 3,958,285 | 3,907,100 | 4,198,320 | 4,092,528 |
| NOV | 3,502,424 | 3,577,811 | 3,722,217 | 3,693,975 |
| DEC | 4,537,676 | 3,720,476 | 3,785,182 | 4,026,061 |
| JAN | 3,043,290 | 3,339,952 | 3,917,500 | |
| FEB | 3,201,366 | 3,412,536 | 3,472,422 | |
| MAR | 3,309,050 | 3,559,473 | 3,846,801 | |
| APR | 3,820,024 | 3,678,204 | 3,792,383 | |
| MAY | 4,018,183 | 3,851,281 | 3,816,305 | |
| JUNE | 4,057,802 | 4,150,910 | 4,070,100 | |
| Total Year Gallons | 45,797,897 | 45,121,761 | 47,080,993 | |
| Gasoline Revenues⁴ | | | | |
| Fuel Tax Revenue County Option 9¢ - NRS 373 (RTC) | \$ 3,940,048 | \$ 3,981,263 | \$ 4,145,543 | \$ 2,154,931 |
| County option motor vehicle fuel tax 6.35¢ - NRS 365 (Street Operations) | \$ 1,873,632 | \$ 1,869,465 | \$ 1,921,138 | \$ 989,528 |
| Diesel Gallons Sold^{2,3} | | | | |
| Month | FY2023 ¹ | FY2024 ¹ | FY2025 ¹ | FY2026 ¹ |
| JUL | 1,135,368 | 1,026,450 | 1,059,022 | 1,108,374 |
| AUG | 1,224,462 | 1,077,048 | 1,081,634 | 1,165,714 |
| SEP | 1,157,759 | 1,116,748 | 986,532 | 1,092,247 |
| OCT | 1,141,459 | 1,089,220 | 1,038,653 | 1,090,759 |
| NOV | 899,884 | 946,012 | 908,845 | 909,333 |
| DEC | 767,073 | 849,139 | 810,757 | 908,886 |
| JAN | 701,894 | 751,666 | 824,737 | |
| FEB | 724,359 | 740,617 | 691,802 | |
| MAR | 845,076 | 845,004 | 806,666 | |
| APR | 966,083 | 943,427 | 878,832 | |
| MAY | 1,067,394 | 1,068,855 | 950,852 | |
| JUN | 1,047,908 | 1,057,165 | 1,007,602 | |
| Total Year Gallons | 11,678,719 | 11,511,351 | 11,045,934 | 6,275,313 |
| Diesel 5 cent Tax Revenue¹ | \$ 661,577 | \$ 568,664 | \$ 567,031 | \$ 245,992 |
| NRS 373.083.5 (% to NDOT) | \$ (99,231) | \$ (56,405) | \$ (56,703) | |
| Final - Diesel Revenue | \$ 562,345 | \$ 512,259 | \$ 510,328 | \$ 245,992 |
| Basic City County Relief Tax (BCCRT) 0.25% Sales Tax | | | | |
| Month | FY2023 ¹ | FY2024 ¹ | FY2025 ¹ | FY2026 ¹ |
| JUL | 333,043 | 359,937 | 361,271 | 519,692 |
| AUG | 336,083 | 365,305 | 356,622 | 212,738 |
| SEP | 337,342 | 366,805 | 357,879 | 247,064 |
| OCT | 337,975 | 353,501 | 343,590 | 454,157 |
| NOV | 317,077 | 343,720 | 152,005 | 344,360 |
| DEC | 342,903 | 383,106 | 429,718 | 392,883 |
| JAN | 290,322 | 290,116 | 319,461 | |
| FEB | 269,279 | 302,593 | 282,030 | |
| MAR | 329,948 | 336,156 | 305,519 | |
| APR | 337,725 | 360,130 | 367,792 | |
| MAY | 350,655 | 382,191 | 362,049 | |
| JUN | 371,249 | 372,450 | 607,703 | |
| Sales Tax, Voter Approved 0.25% | \$ 3,953,601 | \$ 4,216,009 | \$ 4,245,638 | \$ 2,170,894 |

Disclaimers:

- 1- All information is preliminary and subject to audit and revision.
- 2- The data consists of total taxable motor vehicle fuel gallons sold, less total aviation gallons sold.
- 3- Actual gallons are net gallons after refunds.
- 4- NRS 365 and NRS 373 outline how revenue collected is distributed to counties. A summary of the calculation can be found in NDOT's Performance Analysis Report. <https://www.dot.nv.gov/>

Other Revenues

Developer Contributions

| FY Received | Amount | Intended Project | |
|-------------|---------------|---|--|
| 21 | \$ 8,610.91 | District 1 | |
| 22 | \$ 6,936.23 | District 4 | |
| 23 | \$ 48,300.00 | Ormsby Blvd | |
| 23 | \$ 82,206.64 | Ormsby Blvd | |
| 24 | \$ 475,000.00 | Saliman/Robinson Signal | |
| 24 | \$ 100,700.00 | N.Carson/Silver Oak | |
| 25 | \$ 21,707.00 | District 4 | |
| | | | |
| Varies | \$ 275,700.00 | Prior Contributions obligated to Projects (Appion / Goni) | |

EV Charger Revenue (effective Jan. 2024)

| Month | FY2024 ¹ | FY2025 ¹ | FY2026 ¹ | |
|--------------|---------------------|---------------------|---------------------|--|
| JUL | | \$ 54.15 | \$ 398.75 | |
| AUG | | \$ 89.80 | \$ 444.92 | |
| SEP | | \$ 96.79 | \$ 288.54 | |
| OCT | | \$ 40.23 | \$ 363.24 | |
| NOV | | \$ 126.31 | \$ 261.04 | |
| DEC | | \$ 64.13 | \$ 70.22 | |
| JAN | \$ 27.91 | \$ 125.04 | \$ 45.16 | |
| FEB | \$ 32.67 | \$ 440.75 | \$ 78.89 | |
| MAR | \$ 109.84 | \$ 653.23 | | |
| APR | \$ 172.07 | \$ 375.29 | | |
| MAY | \$ 124.65 | \$ 407.71 | | |
| JUN | \$ 80.17 | \$ 236.77 | | |
| Total | \$ 547.31 | \$ 2,710.20 | \$ 1,950.76 | |

Capital Sanitation/Street Repairs

| | FY2023 | FY2024 | FY2025 | FY2026 |
|--------------|-------------------|-------------------|-------------------|-------------------|
| Total | \$ 361,363 | \$ 375,333 | \$ 396,640 | \$ 210,683 |

Complete Streets Revenue*

| | FY2023 | FY2024 | FY2025 | FY2026 |
|--------------|------------------|------------------|------------------|-----------------|
| Total | \$ 13,256 | \$ 13,822 | \$ 14,624 | \$ 9,829 |

Disclaimers:

- 1- All information is preliminary and subject to audit and revision.
 - 2- The data consists of total taxable motor vehicle fuel gallons sold, less total aviation gallons sold.
 - 3- Actual gallons are net gallons after refunds.
- * \$2 dollar voluntary registration donation



**Carson City
Regional Transportation Commission
Capital Project Information**

Report Date: April 8, 2026

To: Regional Transportation Commission

From: Casey Sylvester, Transportation/Traffic Engineer

Subject: Bi-Monthly Capital Project Status Report for the Commission's Information

| Project Name | *Project Cost to Date | Page # |
|---|-----------------------|--------|
| P303519009 - Roop Street Rehabilitation Project | \$344,639 | 2 |
| P751021001 - East William Complete Streets Project | \$10,050,988 | 3 |
| P303522005 - Carson City Multi-Use Path Improvement and Rehabilitation Project | \$1,390,387 | 4 |
| P751021002 - Appion Way Traffic Signal and Intersection Improvement Project | \$279,871 | 5 |
| P303523005 - West Carson Vulnerable User Pedestrian Safety Improvement Project | \$231,591 | 6 |
| P303525008 - District Pavement Improvements – ARPA – Menlo Drive | \$1,794,168 | 7 |
| P303524009 - District Pavement Improvements – ARPA – Districts 2 and 4 | \$1,110,819 | 8 |
| P303524002 - District 1 – Carmine Street Rehabilitation Project | \$218,379 | 9 |
| P303524004 - District 1 – College Pkwy & Airport Road Pavement Preservation Project | \$130,351 | 10 |
| P303524005 - District 1 – Goni Road Rehabilitation Project | \$142,587 | 11 |
| P303525001 - District 2 – Little Lane Rehabilitation Project | \$205,275 | 12 |
| P303525002 - District 2 – Stewart Street Preservation Project | \$77,838 | 13 |
| P303525003 - District 2 – Fairview Drive Preservation Project | \$14,080 | 14 |
| P303525004 - District 2 – 5th Street Rehabilitation Project | \$200,239 | 15 |
| P303525006 - North Lompa Multi-Use Path Extension Project | \$67,463 | 16 |
| P303525007 - Curry Street Complete Streets Project | \$193,877 | 17 |
| P303625001 - JAC Transit Stop Lighting Project | \$14,873 | 18 |
| P303525011 - Ash Canyon Road and Trailhead Project | \$46,683 | 19 |
| P303526001 - District 3 - 2026 Pavement Preservation Project | \$109,655 | 20 |
| P303526002 - District 3 - Empire Ranch Road Project | \$40,523 | 21 |
| P303526003 - District 3 - Fairview Drive Preservation Project | \$3,382 | 22 |
| P303526005 - District 3 - Butti Way Preservation Project | \$6,112 | 23 |
| P303526006 - Saliman School Safety Project | \$33,229 | 24 |
| TOTAL | \$16,707,009 | |

*As of March 31, 2026; includes design, construction management, and construction costs to date.

Project Name: East William Complete Streets Project
Project Number: P751021001
Department Lead: Public Works

| Project Cost to Date | \$10,050,988 | As of Date | Grant Funded | Total Budget |
|----------------------|--------------|-----------------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$28,757,507 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2453028 | 501210 | CAMPO | FY 22 | \$100,000 |
| 3100615 | 507010 | Infrastructure Fund (RAISE) | FY 23 | \$9,300,000 |
| 3100615 | 507010 | Infrastructure Fund | FY 22/23/24 | \$9,698,295 |
| 6037510 | 507010 | Redevelopment Capital | FY 22/23 | \$835,175 |
| 2503082 | 431010 | Federally Directed Spending | FY 23 | \$1,995,250 |
| | | Water / Sewer / Stormwater | FY 23/24 | \$6,669,787 |
| 2105050 | 500695 | Trail Repairs | FY 25 | \$159,000 |

| Project Description | | | |
|---------------------|--|----------|--------------------------|
| Project Length | 1.5 Miles of complete streets improvements | TIP I.D. | CC20210005 CC20220005 |

The project limits are along East William Street between North Carson Street and the interchange of I-580. The project will include roadway resurfacing and the addition of Complete Streets improvements such as sidewalks, bike lanes, transit stops, and landscaping. The project is being completed in three phases; a feasibility study, engineering design, and construction.

Project Justification

William Street is wide, with traffic moving at higher speeds, and there are few bicycle or pedestrian amenities. In some sections, there are no sidewalks. While traffic has decreased since the completion of the freeway, crashes have increased. Blocks are long, and intersections with protected pedestrian crossings are infrequent. The result is a vehicle focused corridor with minimal accommodations for pedestrians and bicyclists. The project was awarded a RAISE Grant for \$9.3 Million. This competitive grant awarded by the US Department of Transportation will support project roadway and complete street improvements.

Project Status

The underground utility contract had a punch walk on March 25th. Granite Construction is continuing utility work, began work on the complete street project, and will continue to work through summer of 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Nov-21 | Dec-23 | NA |
| Construction | Fall-25 | Dec-26 | Dec-24 |



Project Name: Carson City Multi-Use Path Improvement and Rehabilitation Project
Project Number: P303522005
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$1,390,387 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$1,630,000 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 22 | \$81,500 |
| 2503035 | 507010 | RT Fund (Federal TAP) | FY 22 | \$1,548,500 |

Project Description

| | | | |
|-----------------------|----------------------------|-----------------|------------|
| Project Length | 7 miles rehabilitated path | TIP I.D. | CC20210009 |
|-----------------------|----------------------------|-----------------|------------|

This project is for the construction of a new paved multi-use path south of the DMV, from the end of the Linear Ditch Trail, along Governors Field on Roop Street, to S. Carson Street. The project also includes the rehabilitation of up to 7 miles of existing city-wide multi-use pathways.

Project Justification

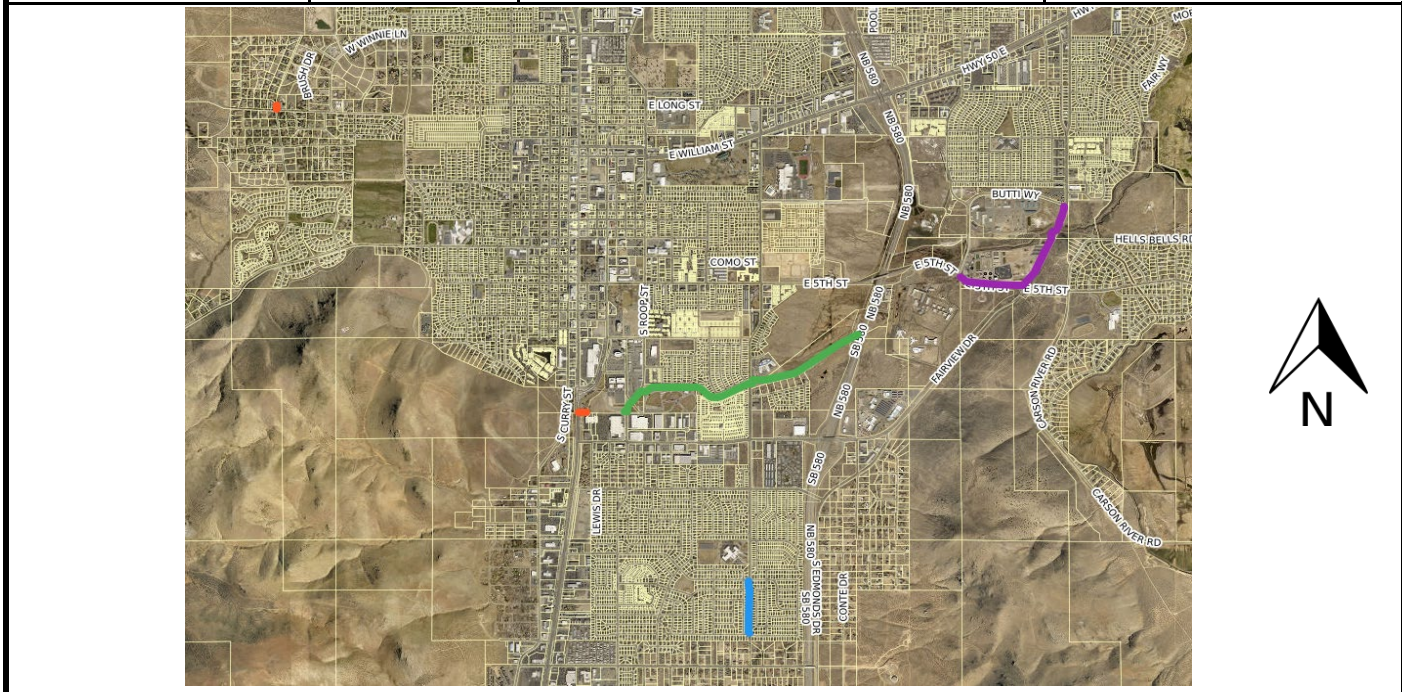
This project is in line with the City’s Unified Pathways Master Plan and goals from the CAMPO 2050 Regional Transportation Plan. The project is 95% funded through a competitive TAP grant, awarded by NDOT.

Project Status

Construction is complete. Retention is expected to be released in June, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Jul-22 | Dec-23 | Nov-22 |
| Construction | May-25 | Nov-25 | Sep-24 |



Project Name: Appion Way Traffic Signal and Intersection Improvement Project
Project Number: P751021002
Department Lead: Public Works

| Project Cost to Date | \$279,871 | As of Date | Grant Funded | Total Budget |
|----------------------|-----------|-----------------------------|---------------|----------------|
| | | March 31, 2026 | No | \$1,706,400 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 22 | \$58,000 |
| 6037510 | 507010 | Redevelopment Capital | FY 22 / FY 24 | \$300,000 |
| 2503082 | 431010 | Federally Directed Spending | FY 23 | \$1,100,000 |
| 2503082 | 475100 | Developer Contribution | FY 22 | \$248,400 |

| Project Description | | | |
|---------------------|---|----------|------------|
| Project Length | New signal at S. Carson Street and Appion Way | TIP I.D. | CC20220001 |

Construction of a new traffic signal and intersection improvements at the intersection of S. Carson Street and Appion Way in Carson City. This project will design the signalized intersection to operate as a three-leg intersection in the near-term, and a four-leg intersection in the long-term with minimal geometric and traffic signal modifications required to the existing intersection when the fourth leg is constructed. The future leg of this intersection will connect a new frontage road to Snyder Avenue.

Project Justification

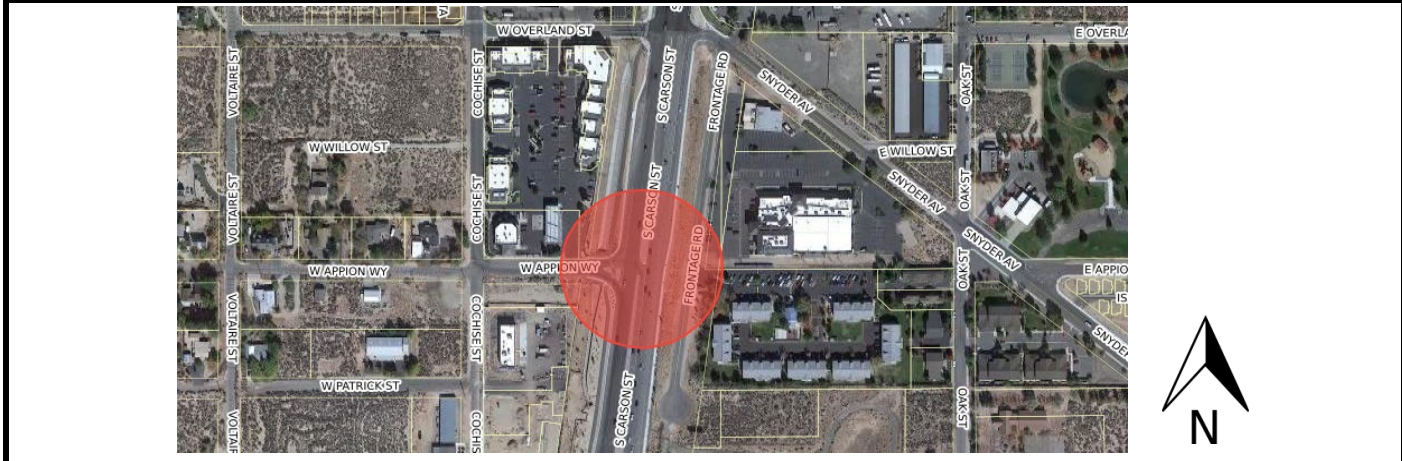
Providing a new signalized crossing of S. Carson Street at W. Appion Way will help facilitate future traffic volumes including anticipated traffic from approved development. This project would accommodate left turns from W. Appion Way and improve emergency response time to the west side of S. Carson Street from Carson City Fire Station 53.

Project Status

The signal pole has been ordered and construction is expected to begin in May, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Apr-22 | Jun-23 | NA |
| Construction | May-26 | Oct-26 | Feb-25 |



Project Name: West Carson Vulnerable User Pedestrian Safety Improvement Project
Project Number: P303523005
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|-----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$231,591 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$2,095,216 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503082 | 431010 | Federally Directed Spending | FY 23 | \$1,500,000 |
| 2503035 | 500480 | Street Repair | FY 25 | \$318,900 |
| 2503035 | 507010 | RT Fund | FY 23 | \$276,316 |

Project Description

| | | | |
|-----------------------|---|-----------------|------------|
| Project Length | 0.7 miles of slurry seal and ADA upgrades | TIP I.D. | XS20220006 |
|-----------------------|---|-----------------|------------|

This project outlines improvements in sidewalk gap closures, bicycle enhancements, ADA compliant infrastructure, and intersection enhancements. Intersection enhancements may include additional signing or striping, curb ramps and extensions, additional crosswalks, and raised pedestrian crossings. Along with pedestrian and bicycle improvements, roadway improvements will include a preservation treatment. The Project area is between Musser St, Telegraph St, Thompson St, and W 5th Street, which are all in the Carson Middle School and Bordewich Bray Elementary School area.

Project Justification

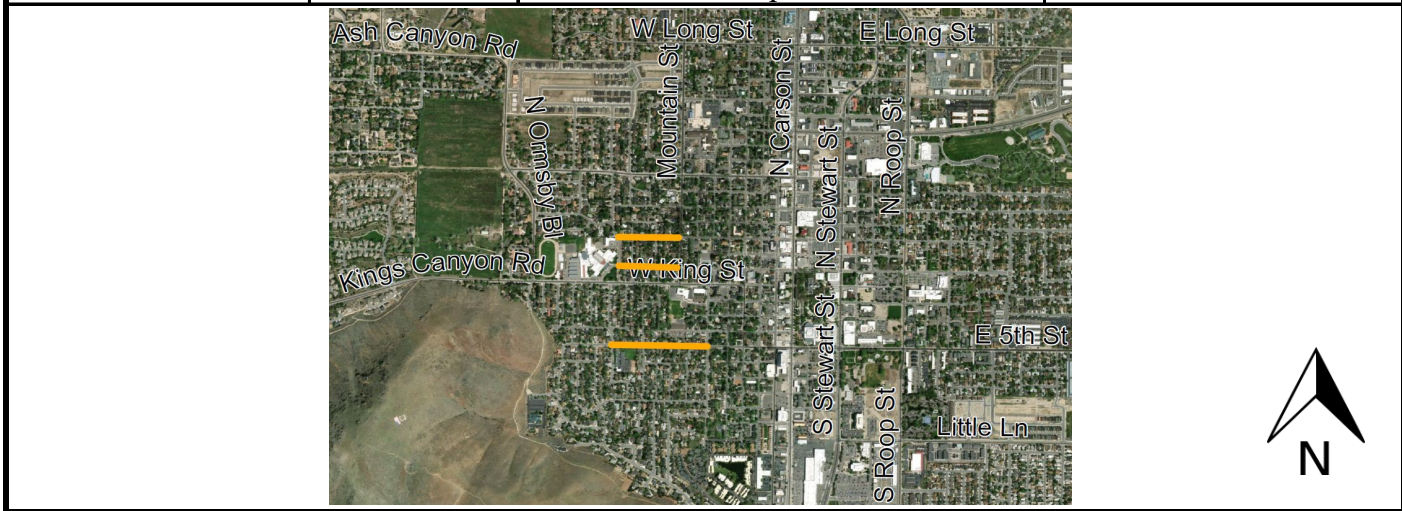
The proposed project will improve pedestrian and bicycle safety near Carson Middle School and Bordewich Bray Elementary School to promote safe and accessible transportation options for students, staff, and community members. The project aligns with the City's vision of promoting active transportation and creating a safe and healthy community, making it a crucial investment in the safety and well-being of the community and its students. The Project is supported by the Safe Routes to School Master Plan.

Project Status

Construction is expected to start in June, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Feb-23 | Sep-25 | Feb-23 |
| Construction | Jun-26 | Sep-26 | Nov-25 |



Project Name: District Pavement Improvements – ARPA – Menlo Drive
Project Number: P303525008
Department Lead: Public Works

| Project Cost to Date | \$1,794,168 | As of Date | Grant Funded | Total Budget |
|----------------------|-------------|--------------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$1,834,460 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2750600 | 507010 | ARPA | FY 23 | \$892,230 |
| 2503035 | 507010 | RT Fund - Street Repairs | FY 25 | \$50,000 |
| 5203505 | 507010 | Water Utility Fund | FY 24 | \$446,115 |
| 5103205 | 507010 | Wastewater Utility Fund | FY 24 | \$446,115 |

Project Description

| | | | |
|-----------------------|---------------------------|-----------------|----|
| Project Length | 0.18 miles rehabilitation | TIP I.D. | No |
|-----------------------|---------------------------|-----------------|----|

This pavement reconstruction project to improve Menlo Drive, a local road using American Rescue Plan Act funds (ARPA) in Performance Districts 3. The project will consist of pavement removal and replacement, new sewer and water utilities, ADA upgrades, and signing and striping.

Project Justification

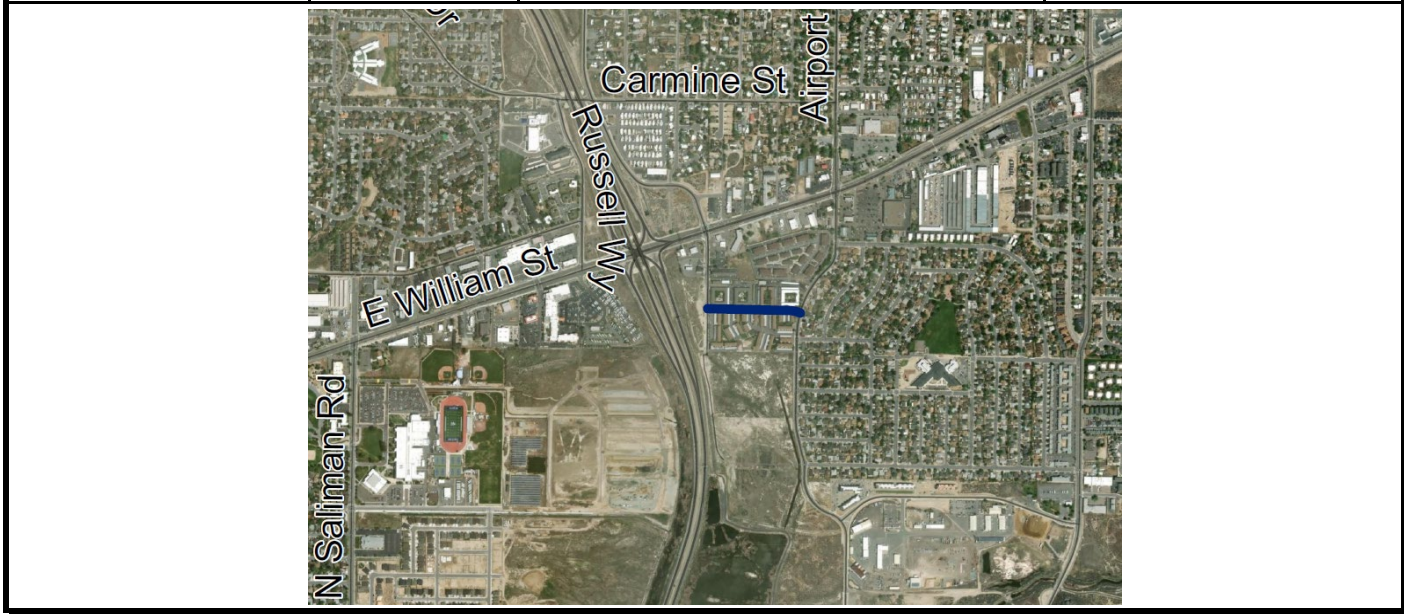
ARPA funds in each district were allocated by the Board of Supervisors for local road improvements in all City Districts. The projects were selected and approved by the RTC based on the eligible pavement condition index values. The District 3 project will reconstruct Menlo Drive between N. Lompa Lane and Airport Road.

Project Status

Construction is complete. Retention was released in February 2026. \$66,205 in unspent funds will be returned to the Wastewater Utility Fund. There was no unused ARPA Fund, Regional Transportation Fund, or Water Utility Fund funds. This project will be removed from this report.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Sep-23 | Sep-24 | N/A |
| Construction | Apr-25 | Nov-25 | N/A |



Project Name: District Pavement Improvements – ARPA – Districts 2 and 4
Project Number: P303524009
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$1,110,819 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$1,157,990 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2750600 | 507010 | ARPA | FY 24 | \$1,107,990 |
| 2503035 | 507010 | RT Fund - Street Repairs | FY 25 | \$50,000 |

Project Description

| | | | |
|-----------------------|---------------------------|-----------------|----|
| Project Length | 4.2 miles of preservation | TIP I.D. | No |
|-----------------------|---------------------------|-----------------|----|

This pavement preservation project improves local roads using American Rescue Plan Act funds (ARPA) in Performance Districts 2 and 4. The project includes crack sealing and slurry seal of the following roads: Table Rock Drive, New Ridge Drive, Longridge Drive, and Kennedy Drive in District 2. Baker Dr, Tuscarora Way, Greenbriar Drive, Ashford Drive, Briarwood Drive, Kerinne Circle, Lander Drive and Pioche Street in District 4.

Project Justification

ARPA funds were allocated by the Board of Supervisors for local road improvements in all City Districts. The District 2 and 4 projects were selected and approved by the RTC based on the eligible pavement condition index values.

Project Status

Construction is complete. Retention was released in March 2026. \$2,913 in unspent funds will be returned to the Regional Transportation Fund. There was \$44,256 in unused ARPA funds. This project will be removed from this report.

Project Schedule

| | | | |
|--------------|-------------------|------------------------|-------------------------------|
| Phase | Start Date | Completion Date | Notice to Proceed Date |
| Design | Sep-23 | Sep-24 | N/A |
| Construction | Apr-25 | Nov-25 | N/A |



Project Name: District 1 - Carmine Street Rehabilitation Project
Project Number: P303524002
Department Lead: Public Works

| Project Cost to Date | \$218,379 | As of Date | Grant Funded | Total Budget |
|----------------------|-----------|-----------------------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$1,468,898 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 24 | \$193,000 |
| 2750620 | 507010 | Grants Fund (Federal-CDBG) | FY 24-25 | \$325,854 |
| 5053702 | 507010 | Stormwater Utility | FY 25-26 | \$825,898 |
| 2750620 | 507010 | Grants Application (Federal-CDBG) | FY 25 | \$124,146 |

Project Description

Project Length | 0.5 Miles of ADA updates | **TIP I.D.** | CC202300005

Reconstruction of Carmine Street between Lompa Lane and Airport Road. The projects scope includes development of 15% complete streets design plans as well as the final design and construction of sidewalk and ADA improvements to meet the requirements of the grant funding.

Project Justification

The project was identified as a priority for District 1. Several factors were evaluated in the process including: pavement condition, presence of bus route, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with utilities. The project has also received federal Community Development Block Grant funding for necessary sidewalk and pedestrian connectivity. Construction of limited sidewalk and ADA upgrades stretches the available funding that can be used for future roadway reconstruction.

Project Status

Construction is expected to begin in April, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Aug-24 | Nov-25 | N/A |
| Construction | Apr-26 | Jun-26 | N/A |



Project Name: District 1 – College Pkwy & Airport Road Pavement Preservation Project
Project Number: P303524004
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$130,351 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | No | \$2,659,727 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 24-26 | \$1,195,500 |
| 2535005 | 507010 | V&T Infrastructure Fund | FY 24-26 | \$1,464,227 |

Project Description

| | | | |
|-----------------------|------------------------------------|-----------------|------------|
| Project Length | 2.5 miles of pavement preservation | TIP I.D. | CC20210003 |
|-----------------------|------------------------------------|-----------------|------------|

This is a pavement preservation project (Chip Seal) of Airport Road and College Parkway. Airport Road - College Pkwy and Hwy 50. It also includes miscellaneous sidewalk revisions, roadside improvements, and signing and striping. College Parkway - Between N. Lompa Lane and Hwy 50. In addition, signing and striping improvements.

Project Justification

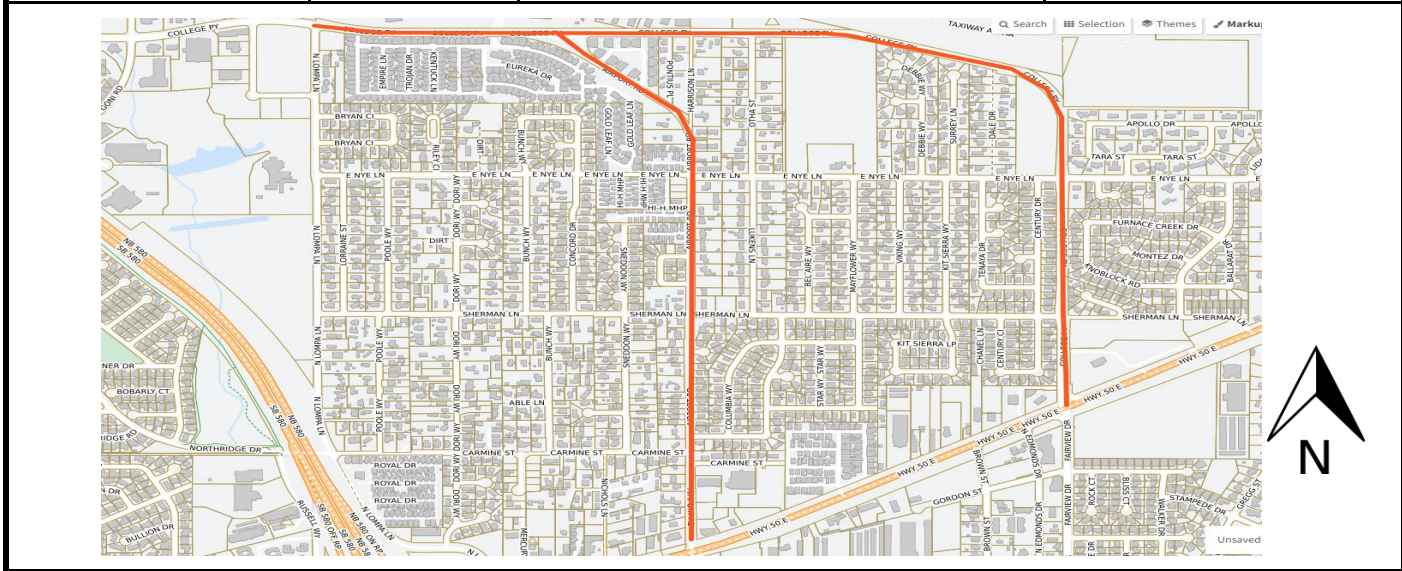
Staff evaluated several potential projects within District 1 to select a prioritized project. Several factors were evaluated in the process including pavement condition (PCI): proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, coordination with other planning documents, and coordination with other roadway utilities to achieve a “dig once” approach. Based on the evaluation, Airport Road and College Pkwy were selected. A chip seal was selected based on the existing cracking and PCI of the road.

Project Status

Construction has begun. Drainage improvements and missing segments of sidewalk are being constructed along with ADA compliant curb ramps.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Sep-23 | Jul-25 | N/A |
| Construction | Feb-26 | Aug-26 | TBD |



Project Name: District 1 – Goni Road Rehabilitation Project
Project Number: P303524005
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$142,587 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | No | \$2,916,935 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 24 | \$2,916,935 |

Project Description

| | | | |
|-----------------------|--------------------------------------|-----------------|------------|
| Project Length | 0.6 miles of pavement rehabilitation | TIP I.D. | CC20240003 |
|-----------------------|--------------------------------------|-----------------|------------|

Project includes milling and paving on Goni Rd from College Pkwy to Arrowhead with intersection modifications. Developer Contributions of \$27,300 are included in the project budget.

Project Justification

Staff evaluated several potential projects within District 1 to select a prioritized project. Several factors were evaluated in the process including pavement condition (PCI): proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, coordination with other planning documents, and coordination with other roadway utilities to achieve a “dig once” approach. Based on the evaluation, Goni Road was selected for funding. The project was approved by the RTC board in February of 2024.

Project Status

The 60% design review is expected to begin in May of 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Nov-24 | Dec-26 | N/A |
| Construction | Mar-27 | Dec-27 | TBD |



Project Name: District 2 – Little Lane Rehabilitation Project
Project Number: P303525001
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$205,275 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | No | \$1,718,000 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 25 | \$213,732 |
| 2535005 | 507010 | V & T Fund | FY 25 | \$1,004,268 |
| 2503035 | 507010 | STBG | FY 26 | \$500,000 |

Project Description

| | | | |
|-----------------------|--|-----------------|------------|
| Project Length | 0.25 miles of road rehab & 0.25 miles preservation | TIP I.D. | CC20240009 |
|-----------------------|--|-----------------|------------|

This project will reconstruct and preserve pavement sections along Little Lane and will make the surface uniform with consistent striping between Roop Street and Saliman Road. The project also includes required ADA upgrades.

Project Justification

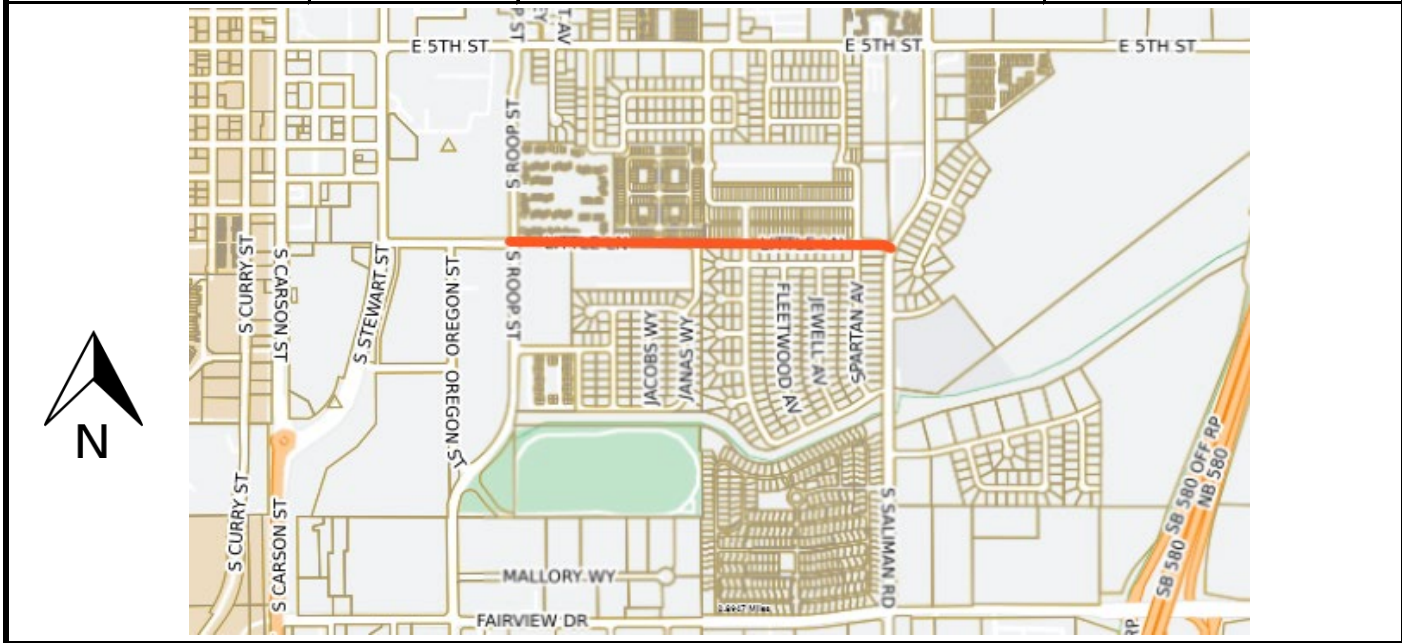
Staff evaluated several potential projects within District 2 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. This project was identified as being a Major Rehabilitation/Reconstruction Project due to the deteriorating pavement condition and includes a combination of rehabilitation and pavement preservation treatments. This project will provide continuity in striping on a corridor that is currently inconsistent in application.

Project Status

The project is expected to advertise for bid in May, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Oct-24 | Nov-25 | N/A |
| Construction | Aug-26 | Nov-26 | TBD |



Project Name: District 2 – Stewart Street Preservation Project
Project Number: P303525002
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$77,838 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$879,240 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 25 | \$879,240 |

Project Description

| | | | |
|-----------------------|---------------------------------|-----------------|----|
| Project Length | 0.9 mile pavement preservation. | TIP I.D. | No |
|-----------------------|---------------------------------|-----------------|----|

This is a pavement preservation project on Stewart Street between William Street and Little Lane. It includes pavement patching and slurry seal as well as pedestrian safety and signing and striping.

Project Justification

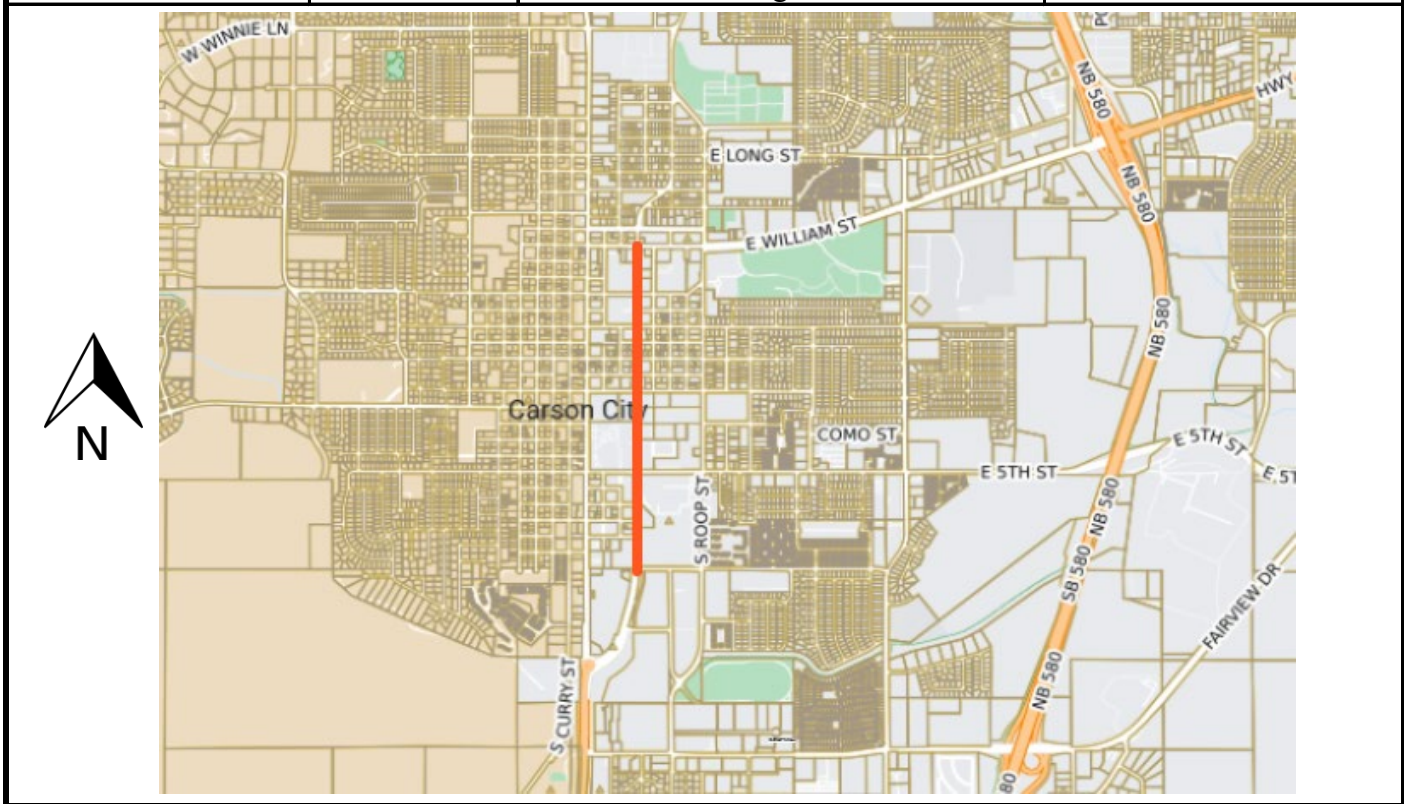
Staff evaluated several potential projects within District 2 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. Completing a pavement preservation treatment will maintain existing satisfactory pavement condition and avoid rapid deterioration of this collector roadway.

Project Status

Construction has begun. Curb ramps and segments of sidewalk are being installed at the RRFB location.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Dec-24 | Aug-25 | N/A |
| Construction | Feb-26 | Aug-26 | N/A |



Project Name: District 2 – Fairview Drive Preservation Project
Project Number: P303525003
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$14,080 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$552,125 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | FY 25 | \$529,125 |
| 5103205 | 507010 | Wastewater Utility Fund | FY 25 | \$23,000 |

Project Description

| | | | |
|-----------------------|---------------------------------|-----------------|----|
| Project Length | 0.9 mile pavement preservation. | TIP I.D. | No |
|-----------------------|---------------------------------|-----------------|----|

This is a pavement preservation project that will slurry seal Fairview Drive between Roop Street and the southbound ramps of the I-580 Interchange. Project to include striping, traffic loops, and adjustments to manholes.

Project Justification

Staff evaluated several potential projects within District 2 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. Completing a pavement preservation treatment will maintain existing satisfactory pavement condition and avoid rapid deterioration of this collector roadway.

Project Status

Construction has begun. Patching operations expected to begin soon.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Nov-24 | Jun-25 | N/A |
| Construction | Feb-26 | Aug-26 | N/A |



Project Name: North Lompa Multi-Use Path Extension Project
Project Number: P303525006
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$67,463 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$871,250 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 431010 | Federal Grants (TAP) | FY 25 | \$766,000 |
| 2503035 | 507010 | RT Fund | FY 25 | \$105,250 |

Project Description

| | | | |
|-----------------------|--|-----------------|-----------|
| Project Length | 0.29 miles of multi-use path construction. | TIP I.D. | C20220011 |
|-----------------------|--|-----------------|-----------|

This project will construct a multi-use path and widen sidewalks along US 50. This 1150' section of multi-use path will connect existing multi-use path terminus at Lompa Lane / Modoc Court intersection to US 50. The existing US 50 sidewalk will be widened between the new path terminus at US 50 near the I-580 northbound off-ramp and Lompa Lane.

Project Justification

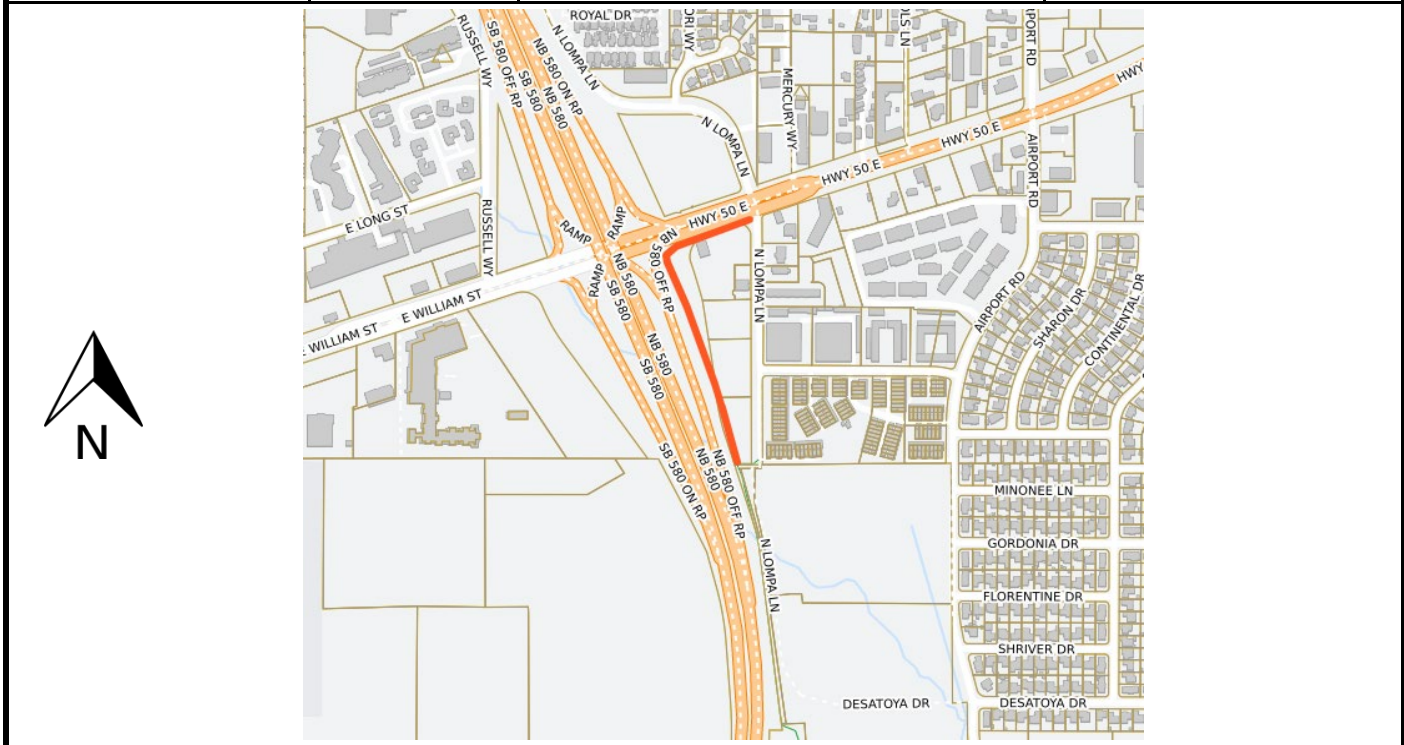
This project is in line with the City's Unified Pathways Master Plan and goals from the CAMPO 2050 Regional Transportation Plan. The project is primarily funded through a competitive TAP grant, awarded by NDOT.

Project Status

The project is expected to advertise for bid in April, 2026. Funding for the project will be updated pending approval of the LPA agreement.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Sep-24 | Mar-26 | Aug-24 |
| Construction | Aug-26 | Jun-27 | TBD |



Project Name: Curry Street Complete Streets Project
Project Number: P303525007
Department Lead: Public Works

| Project Cost to Date | \$193,877 | As of Date | Grant Funded | Total Budget |
|----------------------|-----------|-----------------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$4,791,442 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503082 | 431010 | Federally Directed Spending | 25 | \$2,600,000 |
| 2503035 | 507010 | RT Fund | 25 | \$212,801 |
| 2503035 | 507010 | STBG | 25 | \$1,978,641 |

Project Description

| Project Length | 0.63 miles of complete street enhancements | TIP I.D. | CC2023004 |
|----------------|--|----------|-----------|
|----------------|--|----------|-----------|

The Curry Street Complete Street Improvement Project aims to widen and reconstruct the road to include bike lanes, provide new pedestrian connections, enhance street lighting, and provide additional stormwater infrastructure crucial for preventing flooding and preserving the natural environment between Rhodes Street and the northern edge of the USFS parcel, APN 00306309. Carson City has received congressional designated funding and federal STBG funding for the purpose of this project.

Project Justification

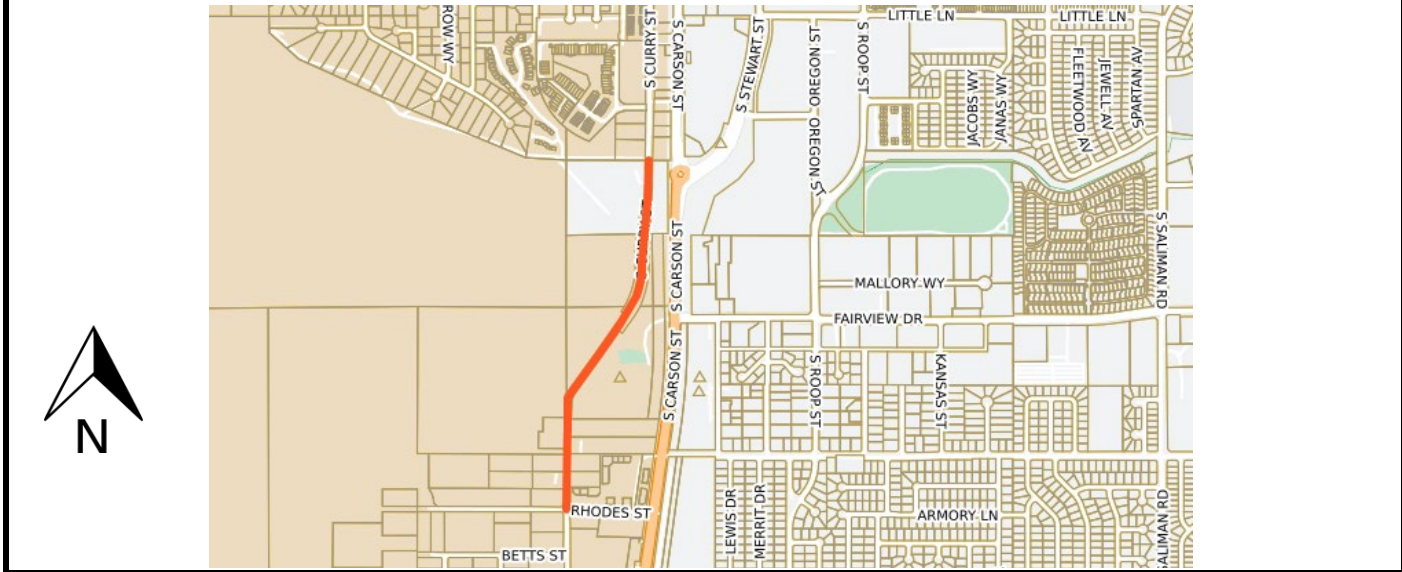
Curry Street includes bike and pedestrian facilities to the south and north of the project area. In the project area Curry Street has horizontal and vertical curves, and access to a minor trailhead. In order to better serve all users of Curry Street in this area, to provide connectivity for existing facilities, and to promote safety at this high speed, low sight-distance location, geometric changes are necessary. Carson City has received congressionally designated funding for the purpose of improving safety and connectivity through complete street elements on Curry Street at this location.

Project Status

The cultural resource investigation is ongoing. The 30% design review is expected to be in May of 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Jun-25 | Feb-27 | Jun-25 |
| Construction | May-27 | Aug-28 | TBD |



Project Name: JAC Transit Stop Lighting Project
Project Number: P302625001
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$14,873 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$354,468 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2253026 | 507712 | FTA Grant NV-2022-003 | 25 | \$244,817 |
| 2253026 | 507712 | FTA Grant NV-2020-007 | 25 | \$48,447 |
| 2250091 | 507712 | Facility Upgrade Match | 25 | \$61,204 |

Project Description

| | | | |
|-----------------------|-----------|-----------------|-----|
| Project Length | City wide | TIP I.D. | N/A |
|-----------------------|-----------|-----------------|-----|

This project will replace bus stop signs at transit stops across the city and provide lighting at selected transit stops across the city.

Project Justification

This project will utilize FTA grant dollars to improve, repair, and enhance transit stops across Carson City, and improve the rider experience.

Project Status

The project was advertised for bid on March 12, 2026. Bid opening is on April 9, 2026.

Project Schedule

| | | | |
|--------------|-------------------|------------------------|-------------------------------|
| Phase | Start Date | Completion Date | Notice to Proceed Date |
| Design | May-25 | Nov-25 | N/A |
| Construction | Jul-26 | Oct-26 | TBD |

City Wide

Project Name: Ash Canyon Road and Trailhead Project
Project Number: P303525011
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|------------------------------|---------------------|-----------------------|
| Project Cost to Date | \$46,683 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$445,000 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507010 | RT Fund | 25 | \$35,000 |
| 2503035 | 507010 | RT Fund | 26 | \$150,000 |
| 5053705 | 507010 | Stormwater Drainage Fund | 26 | \$200,000 |
| 2545047 | 507010 | Quality of Life - Open Space | 26 | \$60,000 |

Project Description

| | | | |
|-----------------------|--|-----------------|------------|
| Project Length | Trailhead & 0.38 miles of reconstruction | TIP I.D. | CC20220009 |
|-----------------------|--|-----------------|------------|

Project will remove existing roadway surface and replace with asphalt roadway from edge of existing pavement near Wellington Way to the western edge of parcel 007-610-02, and will construct a trailhead parking lot in parcel 007-101-55. This project will be mostly funded by a Federal Lands Access Program (FLAP) Grant and will be designed and contracted by Central Federal Lands (CFL).

Project Justification

This project was developed in cooperation with Carson City Parks, Recreation, and Open Space (PROS) to address parking, stormwater, and land access concerns in the vicinity of Ash Canyon Road. The RTC was awarded funding in November of 2024 for a tentative amount of \$5,390,000 plus a local match of \$410,000. Local match is paid from the Regional Transportation Fund, Stormwater Drainage fund, and the Quality of Life - Open Space Fund, all in Fiscal Year 26. This project will pave the road section that currently has a road surface of asphalt grindings, address stormwater deficiencies, and build a designated trailhead.

Project Status

The 30% design review will be in May, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Aug-25 | Nov-26 | N/A |
| Construction | Mar-27 | Dec-27 | N/A |



Project Name: District 3 - 2026 Pavement Preservation Project
Project Number: P303526001
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$109,655 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$2,324,129 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507102 | RT Fund | 26 | \$2,281,129 |
| 5203505 | 507102 | Water Fund | 26 | \$20,900 |
| 5053705 | 507102 | Stormwater Utility | 26 | \$22,100 |

Project Description

| | | | |
|-----------------------|----------------------------------|-----------------|----|
| Project Length | 5.24 mile pavement preservation. | TIP I.D. | No |
|-----------------------|----------------------------------|-----------------|----|

This D3 preservation project will patch and slurry seal Hells Bells Rd, Marsh Rd, S Edmonds Dr, Race Track Rd, Copper Mtn Dr, Cone Peak Dr, Arc Dome Dr, Martis Peak Dr, Sawtooth Ridge Dr, and Montgomery Pass Ct and will mill and overlay S Edmonds Dr north of Damon Rd. This project includes both local and regional roads.

Project Justification

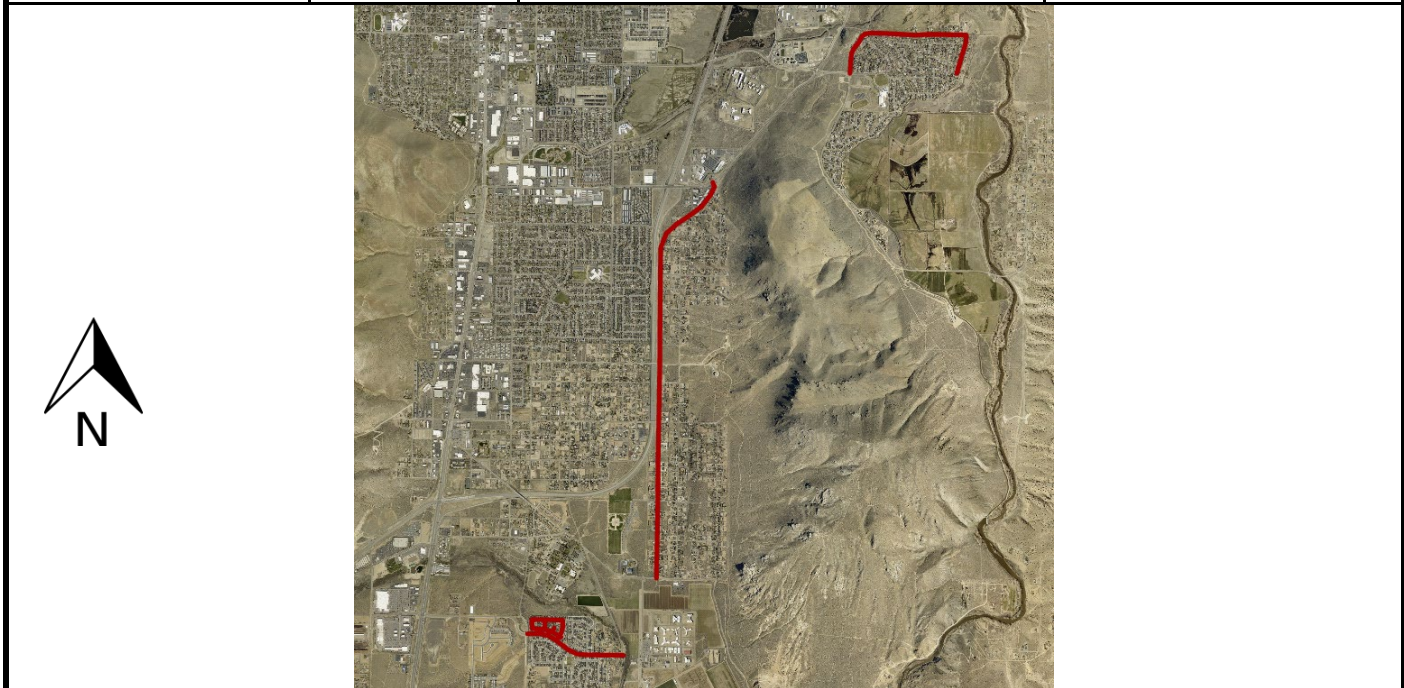
Staff evaluated several potential projects within District 3 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. Completing a pavement preservation treatment will maintain existing satisfactory pavement condition and avoid rapid deterioration of this collector roadway.

Project Status

The 100% design review is complete. The project is expected to advertise for bid in May, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Oct-25 | Apr-26 | N/A |
| Construction | Jul-26 | Nov-26 | N/A |



Project Name: District 3 - Empire Ranch Road Project
Project Number: P303526002
Department Lead: Public Works

| | | | | |
|-----------------------------|--------------|----------------------------|---------------------|-----------------------|
| Project Cost to Date | \$40,523 | As of Date | Grant Funded | Total Budget |
| | | March 31, 2026 | Yes | \$1,884,100 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507102 | RT Fund | 26 | \$390,175 |
| 2503035 | 500480 | Street Repairs | 26 | \$360,000 |
| 5203505 | 507102 | Water Fund | 26 | \$1,045,925 |
| 5053705 | 507102 | Stormwater Utility | 26 | \$88,000 |

Project Description

| | | | |
|-----------------------|---------------------------------------|-----------------|----|
| Project Length | 0.22 Miles of pavement rehabilitation | TIP I.D. | No |
|-----------------------|---------------------------------------|-----------------|----|

This District 3 local road rehabilitation project will remove existing pavement, base material, and natural soil as needed, and will then replace with new base material and asphalt along Empire Ranch Road between US 50 and Morgan Mill Road. The scope of work also includes waterline replacement and minor stormwater improvements to replace culverts and line ditches.

Project Justification

Staff evaluated several potential projects within District 3 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. This deteriorated *collector* -esque road will be rehabilitated to provide an adequate road surface moving forward.

Project Status

The 30% design review is complete. The 60% design review is expected to be in June, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Sep-25 | Sep-26 | N/A |
| Construction | May-27 | Oct-27 | N/A |



Project Name: District 3 - Fairview Drive Preservation Project
Project Number: P303526003
Department Lead: Public Works

| Project Cost to Date | \$3,382 | As of Date | Grant Funded | Total Budget |
|----------------------|---------|-------------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$1,803,406 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2535005 | 507102 | V&T Infrastructure Fund | 26 | \$544,879 |
| 2503035 | 431010 | HSIP | 26 | \$906,342 |
| 5103035 | 507102 | Wastewater Utility Fund | 26 | \$20,400 |
| 5203502 | 507102 | Water Utility Fund | 26 | \$21,600 |
| 2503035 | 507102 | RT Fund | 26 | \$310,185 |

Project Description

| | | | |
|-----------------------|------------------------------------|-----------------|------------|
| Project Length | 1.4 miles of pavement preservation | TIP I.D. | CC20240007 |
|-----------------------|------------------------------------|-----------------|------------|

This District 3 regional road preservation project will repair and patch cracking and resurface Fairview Dr between US 50 and 5th St. This project includes pedestrian safety improvements at the intersections of College Pkwy and Imperial St; College Pkwy and Northgate Dr; College Pkwy and Airport Rd; Fairview Dr and Desatoya Dr; Fairview Dr and Gordon St; and Fairview Dr and S Edmonds Dr.

Project Justification

Staff evaluated several potential projects within District 3 to prioritize a project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, road functional classification, potential funding sources, safety, ADA compliance, traffic volume, & coordination with other planning documents. Completing a pavement preservation treatment will maintain existing satisfactory PCI & avoid rapid deterioration of this collector roadway. This project includes pedestrian safety project identified by staff & approved by the RTC. The safety improvements are consistent with CAMPO's Local Road Safety Plan. The construction of safety improvements will be funded using HSIP funds awarded to Carson City in September, 2025.

Project Status

The 60% design review is expected to be in late April of 2026. Funding for the project will be updated pending approval of the LPA agreement.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Oct-25 | Nov-26 | N/A |
| Construction | May-27 | Oct-27 | TBD |



Project Name: District 3 - Butti Way Preservation Project
Project Number: P303526005
Department Lead: Public Works

| Project Cost to Date | \$6,112 | As of Date | Grant Funded | Total Budget |
|----------------------|---------|---------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$580,000 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 507102 | RT Fund | 26 | \$508,000 |
| 2253082 | 431010 | FTA Grants | 26 | \$72,000 |

Project Description

| | | | |
|-----------------------|------------------------------------|-----------------|----|
| Project Length | 0.9 miles of pavement preservation | TIP I.D. | No |
|-----------------------|------------------------------------|-----------------|----|

The project is located in Performance District 3 and will perform preservation treatments, including crack sealing, crack repair, and surface treatment on Butti Way and Airport Road. Project will include ADA enhancements to existing sidewalk at the JAC facility.

Project Justification

Staff evaluated several potential projects within District 3 to select a prioritized project. Several factors were evaluated in the process including: pavement condition (PCI), proximity to the City’s bus routes, roadway functional classification, potential funding sources, safety, ADA compliance, traffic volume, and coordination with other planning documents. Completing a pavement preservation treatment will maintain existing satisfactory pavement condition and avoid rapid deterioration of this collector roadway.

Project Status

The 100% design review is complete. The project is expected to advertise for bid in May, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Oct-25 | Apr-26 | N/A |
| Construction | Aug-26 | Nov-26 | N/A |



Project Name: Saliman School Safety Project
Project Number: P303526006
Department Lead: Public Works

| Project Cost to Date | \$33,229 | As of Date | Grant Funded | Total Budget |
|----------------------|----------|---------------------|--------------|----------------|
| | | March 31, 2026 | Yes | \$879,300 |
| ORG # | OBJ # | Account Description | Fiscal Year | Project Budget |
| 2503035 | 431010 | HSIP | 26 | \$689,034 |
| 2503035 | 507102 | RT Fund | 26 | \$190,266 |

Project Description

| | | | |
|-----------------------|----------------------------------|-----------------|------------|
| Project Length | Along Saliman rd at school sites | TIP I.D. | CC20250001 |
|-----------------------|----------------------------------|-----------------|------------|

This project will use Highway Safety Improvement Program (HSIP) funds to make safety improvements on school zone sections of Saliman Road. This project will include flashers, radar speed signs, median curbing, ADA curb ramps, and striping. The HSIP funding is only for construction and requires a 5% local match. All local funds will be RTC safety funds. This is a federally funded project.

Project Justification

The proposed project will improve safety for vehicles and vulnerable users along high traffic school zones along Saliman Road. The project aligns with the City's vision of promoting active transportation and creating a safe and healthy community. The project recommendations are supported by the Carson City Safe Routes to School Action Plan and the CAMPO Local Road Safety Plan.

Project Status

Consultant design is underway. The 60% design review will begin in late April, 2026.

Project Schedule

| Phase | Start Date | Completion Date | Notice to Proceed Date |
|--------------|------------|-----------------|------------------------|
| Design | Nov-25 | Aug-26 | N/A |
| Construction | Mar-27 | Aug-27 | TBD |

