



COURTROOM
1 MUNICIPAL PLAZA
BEACON, NY 12508
AND LIVE VIA ZOOM

Mayor Lee Kyriacou
Councilmember George Mansfield, At Large
Councilmember Paloma Wake, At Large
Councilmember Molly Rhodes, Ward 1
Councilmember Justice McCray, Ward 2
Councilmember Wren Longno, Ward 3
Councilmember Dan Aymar-Blair, Ward 4
City Administrator Chris White

**November 21, 2022
7:00 PM
City Council Agenda**

Call to Order

Pledge of Allegiance

Roll Call

Public Comment

Public Hearings

Public Hearing for the Proposed 2023 Budget

Public Hearing Regarding the 2023 Dutchess County Community Development Block Grant Program

Public Hearing for a Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street

Reports: Mayor, City Council, and City Administrator

Local Laws and Resolutions

1. Resolution No. 136 - Appointing Jerome Burton to the Position of Police Officer
2. Resolution No. 137 - Appointing Kristine Marino to the Position of Senior Account Clerk Typist
3. Resolution No. 138 - Adopting the Proposed 2023 Budget
4. Resolution No. 139 - Approving a Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street
5. Resolution No. 140 - Setting a Public Hearing for a Proposed Local Law amending 119 of the Code of the City of Beacon Concerning the Administration and Enforcement of the New York State Uniform Fire Prevention and Building Code and the State Energy Conservation Construction Code to Incorporate Recent Updates to 19 NYCRR Part 1203
6. Resolution No. 141 - Approving Amendments to the 2022 City of Beacon Operating Budget

Approval of Minutes

1. [November 7, 2022 Minutes](#)

Public Comment - Second Opportunity

Adjournment

City of Beacon City Council Agenda
11/21/2022

Title:

Public Hearing for the Proposed 2023 Budget

ATTACHMENTS

[2023 Proposed Budget](#)

[Changes to the 2023 Proposed Budget](#)

[Highway Department Budget Overview](#)

[Water Department Budget Overview](#)

[Wastewater Treatment Plant Budget Overview](#)

[Police Department Budget Overview](#)

[Fire Department Budget Overview](#)

[Recreation Department Budget Overview](#)

CITY OF BEACON

2023

PROPOSED

BUDGET



CITY OF BEACON 2023 PROPOSED BUDGET SUMMARY

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2023.

DATE: November 21, 2022

		3% INCREASE		
	<u>GENERAL</u>	<u>WATER</u>	<u>SEWER</u>	
APPROPRIATIONS	24,606,871	4,018,175	5,137,382	
TOTAL REVENUE	11,899,474	4,018,175	5,137,382	
BALANCE OF APPROPRIATIONS	12,707,397	-	-	
ADDITIONAL FUNDING NEEDED				
Appropriated from Debt Reserve				
Appropriated from Fund Balance	(200,000)	-	-	
Tax Levy:	12,507,397			
Allowable levy at tax cap	12,900,911			
Amount below cap	393,514			
		HOMESTEAD	NON-HOMESTEAD	TOTALS
Adjusted Tax Levy Distribution		8,861,977	3,645,420	12,507,397
Base Proportion:		70.853890	29.146110	100.00
Rates:				
	<i>2023 Tax Rates</i>	6.214000	10.680877	
	<i>2022 Tax Rates</i>	7.008335	11.854170	
	<i>Percentage Increase/Decrease</i>	-11.3341%	-9.8977%	
Assessed Values:				
11/17/22 - TENTATIVE ROLL		1,426,130,810	341,303,420	1,767,434,230
11/29/21 - FINAL ROLL		1,212,207,405	320,365,120	1,532,572,525
	<i>Percentage Increase</i>	17.65%	6.54%	15.32%
Dollar change		213,923,405	20,938,300	234,861,705

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1010 CITY COUNCIL										
A1010	101000	REGULAR SALARIES	54,000	54,000	54,001	54,000	54,000	40,501	54,000	
A1010	120000	HEALTH INSURANCE BUY-OUT	-	7,500	7,500	10,000	10,000	-	10,000	
A1010	416000	MATERIALS & SUPPLIES	500	500	390	500	500	352	500	
A1010	443200	TRAINING				-	-	-	-	
A1010	444100	LICENSE & PERMITS	9,500	9,500	8,774	9,500	9,500	9,388	10,045	
A1010	452000	CONSULTANT	10,500	10,050	9,255	11,000	10,800	7,200	10,800	
A1010	452010	GRANT WRITING CONSULTANT	40,800	40,800	20,400	20,000	15,850	1,643	10,000	
A1010	452020	PLANNING STUDIES							50,000	
A1010	455000	VIDEOGRAPHER	19,000	19,450	19,866	19,450	23,800	15,150	22,900	
A1010	470000	PARTICIPATORY BUDGETING	5,000	5,000	-	10,000	10,000	-	10,000	
A1010	820000	SOCIAL SECURITY	4,131	4,131	3,566	4,896	4,896	2,769	4,896	
TOTAL CITY COUNCIL			143,431	150,931	123,752	139,346	139,346	77,003	183,141	
1210 MAYOR										
A1210	101000	REGULAR SALARIES	25,000	25,000	2,500	25,000	25,000	18,750	25,000	
A1210	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	
A1210	106000	CLERICAL SALARIES	43,018	43,879	48,028	65,000	65,000	56,731	69,700	
A1210	120000	HEALTH INSURANCE BUY-OUT		2,500	2,500	-	-	-	2,500	
A1210	190000	SEVERANCE/RETIREMENT PAY					3,393	3,392		
A1210	220000	OFFICE EQUIPMENT	150	150	-	150	150	-	150	
A1210	416000	MATERIALS & SUPPLIES	1,000	1,000	516	1,000	575	209	1,000	
A1210	443200	TRAINING	300	300	-	300	300	-	300	
A1210	467000	ASSOCIATION DUES	500	500	-	150	150	-	150	
A1210	820000	SOCIAL SECURITY	5,249	5,249	5,663	6,931	7,191	5,894	7,482	
TOTAL MAYOR			75,817	79,178	59,807	99,131	102,359	85,576	106,882	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1230 ADMINISTRATOR										
A1230	101000	REGULAR SALARIES	140,305	140,305	143,500	135,000	135,000	100,904	142,000	
A1230	105200	SICK LEAVE BONUS	1,200	1,200	600	571	571	-	600	
A1230	106000	CLERICAL SALARIES	56,867	58,254	60,557	29,554	29,554	24,172	-	
A1230	190000	SEVERANCE/RETIREMENT PAY		42,489	42,489	-	70,944	70,943	-	
A1230	250000	PURCHASE EQUIPMENT	500	500	67	500	500	-	-	
A1230	413000	GAS & DIESEL	102	102	-	-	-	-	-	
A1230	416000	MATERIALS & SUPPLIES	500	500	325	500	500	60	300	
A1230	440000	EXECUTIVE RECRUITMENT				-	-	-	-	
A1230	443200	TRAINING	1,000	1,000	25	-	-	-	-	
A1230	447200	REPAIR OF EQUIPMENT	500	500	-	-	-	-	-	
A1230	462000	TRAVEL	100	100	12	-	-	-	-	
A1230	467000	ASSOCIATION DUES	2,500	2,500	-	-	-	-	-	
A1230	820000	SOCIAL SECURITY	15,175	15,175	18,398	12,632	18,059	14,807	10,909	
TOTAL ADMINISTRATOR			218,749	262,625	265,973	178,757	255,128	210,886	153,809	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1325 FINANCE										
A1325	101000	REGULAR SALARIES	295,033	296,055	306,965	350,385	350,385	250,940	368,135	
A1325	105000	OVERTIME	4,500	5,500	7,186	5,500	9,500	8,914	7,500	
A1325	105200	SICK LEAVE BONUS	3,000	3,000	3,000	2,800	2,800	2,400	1,800	
A1325	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	6,669	7,500	6,500	3,750	7,500	
A1325	190000	SEVERANCE/RETIREMENT PAY		25,898	25,898				-	
A1325	250000	EQUIPMENT	500	500	69	500	500	-	500	
A1325	416000	MATERIALS & SUPPLIES	3,500	3,500	2,760	3,000	3,000	1,889	3,000	
A1325	440700	ANNUAL AUDIT	34,500	37,000	2,500	35,000	35,000	-	36,000	
A1325	440702	GASB 75 VALUATION	4,875	4,875	4,000	15,000	19,500	19,500	4,000	
A1325	441500	SOFTWARE & SUPPORT	50,670	50,670	550	52,000	47,500	-	58,761	
A1325	443200	TRAINING	6,000	6,000	93	1,200	1,200	-	6,000	
A1325	462000	TRAVEL	300	300	-	300	300	-	300	
A1325	467000	ASSOCIATION DUES	500	500	180	650	650	292	650	
A1325	820000	SOCIAL SECURITY	23,526	23,526	25,807	28,013	28,013	20,139	29,448	
TOTAL FINANCE			431,904	462,324	385,677	501,848	504,848	307,824	523,594	
1355 ASSESSMENT										
A1355	105200	SICK LEAVE BONUS	300	300	-	300	300	-	-	
A1355	109100	PART TIME CLERICAL	22,023	19,047	14,716	19,738	19,738	13,401	19,271	
A1355	190000	SEVERANCE/RETIREMENT PAY		2,976	2,976				-	
A1355	416000	MATERIALS & SUPPLIES	1,000	1,000	638	750	750	169	750	
A1355	450200	APPRAISERS	7,000	6,764	4,500	7,000	7,000	-	7,000	
A1355	452009	JOINT ASSESSOR AGREEMENT	52,362	52,598	52,598	54,176	54,176	26,875	56,019	
A1355	820000	SOCIAL SECURITY	1,708	1,708	1,354	1,533	1,533	1,025	1,474	
TOTAL ASSESSMENT			84,393	84,393	76,782	83,497	83,497	41,470	84,514	
1362 TAX ADVERTISING & EXPENSE										
A1362	441500	COMPUTER SUPPORT/DATA PROCES	10,500	10,500	12,676	10,900	10,900	991	11,500	
TOTAL TAX ADVERTISING & EXPENSE			10,500	10,500	12,676	10,900	10,900	991	11,500	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1364 PROPERTY ACQUIRED										
A1364	468001	EXPENSE ON PROPERTY ACQUIRED	4,000	4,000	-	3,000	3,000	-	2,000	
TOTAL PROPERTY ACQUIRED			4,000	4,000	-	3,000	3,000	-	2,000	
1380 FISCAL AGENT FEES										
A1380	461200	FISCAL AGENT FEE	25,000	25,000	22,148	20,000	19,924	515	25,000	
A1380	461202	ANNUAL FILING STATEMENT	2,500	2,500	2,545	2,500	2,576	2,576	2,600	
TOTAL FISCAL AGENT FEES			27,500	27,500	24,693	22,500	22,500	3,091	27,600	
1410 CITY CLERK										
A1410	101000	REGULAR SALARIES	104,126	105,397	111,017	116,970	116,970	82,522	115,167	
A1410	105000	OVERTIME	500	500	9	500	500	470	650	
A1410	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	
A1410	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	5,000	5,000	5,000	1,250	2,500	
A1410	416000	MATERIALS & SUPPLIES	2,000	2,000	2,031	2,000	2,000	715	2,000	
A1410	440801	FILING FEE COUNTY CLERK	100	100	-	100	100	-	100	
A1410	441000	BOOK BINDING	1,000	1,000	2,665	3,500	3,500	3,340	3,500	
A1410	441400	CODIFICATION	12,000	13,701	6,445	13,000	13,000	4,014	13,500	
A1410	441500	SOFTWARE & SUPPORT	15,272	15,272	12,625	16,872	16,872	12,470	17,635	
A1410	443200	TRAINING	500	497	-	2,075	2,075	-	2,500	
A1410	447000	RENTAL OF EQUIPMENT	1,962	1,965	1,965	1,966	1,966	1,474	1,966	
A1410	465000	POSTAGE	10,552	10,552	10,960	11,000	11,000	9,621	11,500	
A1410	467000	ASSOCIATION DUES	100	100	100	100	100	100	100	
A1410	470100	ADVERTISING	4,000	4,000	2,033	4,000	4,000	1,817	3,000	
A1410	820000	SOCIAL SECURITY	8,386	8,386	8,906	9,369	9,369	6,414	9,051	
TOTAL CITY CLERK			166,098	169,070	164,356	187,052	187,052	124,807	183,769	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1420 LAW										
A1420	450400	ATTORNEYS	100,000	100,000	97,169	100,000	100,000	55,762	111,100	
A1420	450401	TENANT ADVOCACY SERVICES				25,000	24,367	-	-	
A1420	450433	TAX CERTIORARI MATTERS	7,500	10,500	10,282	7,500	8,133	8,132	7,000	
A1420	450436	IN REM	65,500	20,000	20,764	65,500	32,282	10,318	10,000	
A1420	450437	PROPERTY ASSESSMENT SETTLEMENTS	20,000	13,400	-	20,000	30,518	30,518	15,000	
A1420	450439	CSEA MATTERS	43,625	10,557	7,459	10,000	10,000	788	5,000	
A1420	450440	IAFF/FIRE MATTERS	49,500	2,500	2,003	10,000	10,000	-	5,000	
A1420	450442	PBA MATTERS	45,625	37,125	9,045	25,000	25,000	6,728	10,000	
A1420	450454	EMPLOYEE DISCIPLINE	20,000	147,318	148,845	75,000	75,000	26,888	20,000	
A1420	450461	TRAFFIC COURT	24,000	24,000	24,000	24,000	24,000	14,000	24,000	
A1420	450461	COVID EXPENSES			-				-	
A1420	450462	POLICE REFORM	11,250	-	-				-	
A1420	450600	ARBITRATORS	3,000	9,600	9,600	3,000	19,200	19,200	3,000	
A1420	456500	CIVIL ACTION EXPENSE	10,000	25,000	23,389	10,000	10,000	1,642	10,000	
TOTAL LAW			400,000	400,000	352,556	375,000	368,500	173,976	220,100	
1430 HUMAN RESOURCES										
A1430	101000	REGULAR SALARIES	88,000	88,000	83,702	89,760	89,760	54,419	100,000	
A1430	103100	TEMPORARY POSITION							16,088	
A1430	416000	MATERIALS & SUPPLIES	600	600	-	600	1,100	279	1,220	
A1430	443200	TRAINING	9,640	9,640	-	5,640	3,640	-	3,000	
A1430	453800	WORKPLACE SERVICES	8,640	8,640	3,453	8,640	7,668	6,172	5,000	
A1430	467000	ASSOCIATION DUES	633	633	-	633	633	230	460	
A1430	470100	ADVERTISING	600	600	58	300	2,772	1,272	500	
A1430	820000	SOCIAL SECURITY	6,732	6,732	6,027	6,867	6,867	3,947	7,650	
TOTAL HUMAN RESOURCES			114,845	114,845	93,240	112,440	112,440	66,319	133,918	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1440 ENGINEERING										
A1440	454000	ENGINEERS	49,700	51,200	14,393	35,000	35,000	15,621	35,000	
TOTAL ENGINEERING			49,700	51,200	14,393	35,000	35,000	15,621	35,000	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1620 PUBLIC BUILDINGS										
A1620	101000	REGULAR SALARIES	48,125	48,125	51,249	58,005	58,005	43,817	64,531	
A1620	105000	OVERTIME	1,000	1,000	2,079	1,000	3,000	2,650	2,400	
A1620	119000	CLOTHING ALLOWANCE	650	650	650	650	650	-	650	
A1620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A1620	250092	PURCHASE OF PROPERTY								
A1620	411000	CLEANING SUPPLIES	9,000	8,000	6,157	9,500	9,500	3,998	9,500	
A1620	412600	MUNICIPAL CENTER GAS HEAT	10,224	10,224	9,858	7,017	7,017	7,858	7,719	
A1620	412610	BEACON ENGINE GAS HEAT	-	1,000	762	-	-	-		
A1620	412620	TOMPKINS HOSE GAS HEAT	4,848	4,848	5,350	5,789	5,789	4,628	6,368	
A1620	412630	MASE HOOK & LADDER GAS HEAT	2,744	2,744	3,869	4,580	4,580	3,066	5,038	
A1620	412640	MEMORIAL BUILDING GAS HEAT	5,422	5,422	5,385	6,830	6,830	5,908	7,513	
A1620	416000	MATERIALS & SUPPLIES	7,500	7,500	3,330	7,500	7,500	1,398	7,500	
A1620	416008	COVID MATERIALS & SUPPLIES		17,420	16,447					
A1620	422000	MUNICIPAL CENTER ELECTRIC	-	-	-	-	-	-		
A1620	422005	WELCOME CENTER ELECTRIC	1,451	1,451	1,500	1,800	1,800	1,597	1,980	
A1620	422010	BEACON ENGINE ELECTRIC	-	500	538	-	-	-		
A1620	422020	TOMPKINS HOSE ELECTRIC	-	-	-					
A1620	422030	MASE HOOK & LADDER ELECTRIC	5,719	5,219	7,445	7,840	7,840	726	8,624	
A1620	422040	MEMORIAL BUILDING ELECTRIC	-	-	-	-	-	-		
A1620	422060	AREA LIGHTS ELECTRIC	818	818	-	-	-	-		
A1620	442000	EXTERMINATOR	1,500	1,500	2,312	1,600	1,600	1,256	1,700	
A1620	444000	JANITORIAL SERVICE	20,000	13,825	750	2,500	2,500	-	2,000	
A1620	445100	MAINTENANCE OF EQUIPMENT	65,000	65,000	61,206	55,000	55,000	33,096	71,000	
A1620	446800	PARKING LOT REPAIRS	18,000	19,635	19,635	20,000	20,000	-	20,000	
A1620	447300	REPAIR OF REAL PROPERTY	8,000	11,302	4,371	8,000	8,000	1,361	7,000	
A1620	447301	REPAIR OF MUNICIPAL CENTER	20,000	20,000	10,248	20,000	20,000	14,092	15,000	
A1620	447302	REPAIR OF MEMORIAL BLDG REPAIR	2,000	1,920	641	5,000	5,000	1,055	5,000	
A1620	447307	REPAIR REAL PROP - FIREHOUSES	5,000	5,080	5,858	5,000	5,000	4,187	5,000	
A1620	820000	SOCIAL SECURITY	3,999	3,999	4,320	4,755	4,755	3,649	5,361	
TOTAL PUBLIC BUILDINGS			243,500	259,682	226,460	234,866	236,866	135,592	256,384	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1650 CENTRAL COMMUNICATION SYSTEMS										
A1650	423000	TELEPHONES	27,354	27,354	25,800	32,000	32,000	26,745	35,660	
A1650	423001	CELL PHONES	11,604	11,604	12,164	11,784	11,784	9,600	11,976	
TOTAL CENTRAL COMMUNICATION SYSTEMS			38,958	38,958	37,964	43,784	43,784	36,345	47,636	
1670 CENTRAL PRINTING										
A1670	446000	PRINTING/COPIER LEASE (Downstairs)	2,500	2,500	2,384	2,300	2,500	1,729	2,500	
A1670	446002	PRINTING/COPIER LEASE (Upstairs)	3,600	3,600	2,525	3,000	2,800	1,913	2,800	
A1670	446003	PRINTING/COPIER LEASE (Police)	7,800	7,800	7,150	7,500	7,500	5,565	7,500	
TOTAL CENTRAL PRINTING			13,900	13,900	12,059	12,800	12,800	9,207	12,800	
1680 TECHNOLOGY										
A1680	250000	PURCHASE EQUIPMENT	37,415	37,415	36,128	33,670	33,670	12,960	63,535	
A1680	410400	WEB SITE FEES	11,000	11,550	11,550	9,630	9,630	8,700	9,248	
A1680	444100	PROFESS. LICENSE/PERMITS	33,231	32,681	26,868	30,853	30,853	21,016	39,068	
A1680	452003	IT CONSULTANT	54,000	54,000	60,531	49,500	49,500	33,615	54,000	
A1680	454005	ENGINEERING STUDY BROADBAND	30,000	30,000	-	-	-	-	-	
TOTAL TECHNOLOGY			165,646	165,646	135,077	123,653	123,653	76,291	165,851	
1910 INSURANCE										
A1910	430000	INSURANCE PACKAGE POLICY	437,580	435,310	434,060	446,332	438,332	475,143	503,600	
A1910	432100	INSURANCE VOLUNTEER ACCIDENT	-	4,052	4,052	4,200	4,200	4,053	4,300	
A1910	434000	INSURANCE DEDUCTIBLES	2,000	218	218	-	8,000	8,000	8,000	
TOTAL INSURANCE			439,580	439,580	438,330	450,532	450,532	487,196	515,900	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1920 MUNICIPAL ASSOCIATION DUES										
A1920	467000	ASSOCIATION DUES	1,100	1,100	374	-	425	425	425	
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,491	5,491	5,326	
TOTAL MUNICIPAL DUES			6,591	6,591	5,865	5,491	5,916	5,916	5,751	
1980 GENERAL ADMINISTRATION										
A1980	400099	MTA PAYROLL TAX	28,884	29,071	28,062	29,637	29,645	21,692	32,621	
TOTAL GENERAL ADMINISTRATION			28,884	29,071	28,062	29,637	29,645	21,692	32,621	
1990 CONTINGENCY										
A1990	400001	CONTINGENCY FUND	448,637	323,499	-	461,239	325,239	-	240,819	
A1990	400004	CONTINGENCY-RETIREMENT	265,000	1,601	-	261,000	113,648	-	210,400	
A1990	400008	CONTINGENCY COVID	50,000	38,755	-	-	-	-	-	
TOTAL CONTINGENCY			763,637	363,855	-	722,239	438,887	-	451,219	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3120 POLICE										
A3120	100200	POLICE CHIEF SALARY	144,945	144,945	150,493	147,732	147,732	114,409	155,590	
A3120	100300	POLICE CAPTAIN SALARY	120,205	120,205	-	-	-	-	-	
A3120	101000	REGULAR SALARIES	2,463,580	2,218,580	2,049,242	2,422,233	2,222,233	1,568,012	2,531,728	
A3120	102000	CROSSING GUARD SALARIES	44,105	44,105	38,656	45,263	45,263	33,207	62,700	
A3120	105000	OVERTIME	475,000	720,000	725,811	475,000	795,000	703,841	762,615	
A3120	105001	OVERTIME-BUCKLE UP NY	3,575	3,575	1,774	3,575	3,575	2,145	1,716	
A3120	105004	OVERTIME-STOP DWI	1,500	1,500	1,692	2,000	2,000	3,525	5,000	
A3120	105005	OVERTIME-SCHOOL DISTRICT	4,500	4,500	6,681	5,000	10,000	8,438	5,000	
A3120	105008	OVERTIME-POLICE TRAFFIC SERVICE	4,920	4,920	4,910	4,950	4,950	3,023	3,300	
A3120	105018	OT - EVENTS	21,975	21,975	6,035	22,161	22,161	16,713	15,202	
A3120	105019	OT - COVID	-	-	-	-	-	-	-	
A3120	105021	OT - FILMS		42,564	42,564	-	7,500	5,972	7,620	
A3120	105200	SICK LEAVE BONUS	16,253	16,253	11,998	14,575	14,575	9,972	13,100	
A3120	105201	OUT OF TITLE	2,000	2,000	-	2,000	2,000	-	2,000	
A3120	105204	SECONDARY LANGUAGE							3,000	
A3120	105400	K-9 CARE	20,319	20,319	20,299	20,649	20,649	16,020	21,013	
A3120	106000	CLERICAL SALARIES	52,396	52,396	55,539	62,087	62,087	46,367	63,772	
A3120	106001	POLICE ASSISTANT	45,373	45,373	48,077	96,616	76,616	46,900	118,425	
A3120	108001	HOLIDAY PAY	113,215	113,215	84,601	111,440	111,440	2,835	115,816	
A3120	119000	CLOTHING ALLOWANCE	20,300	20,300	19,350	20,300	20,050	18,350	20,300	
A3120	120000	HEALTH INSURANCE BUY	15,000	15,000	15,462	15,000	15,000	1,250	17,500	
A3120	190000	SEVERANCE/RETIREMENT PAY		195,012	195,012		94,223	94,223		
A3120	220001	COMPUTER EQUIPMENT	41,283	41,283	41,024	44,297	44,297	11,846	17,893	
A3120	250000	EQUIPMENT	29,016	38,051	29,708	2,074	2,074	-	1,000	
A3120	250090	EQUIPMENT - BYRNE/JAG	10,000	10,000	-	10,000	10,000	-		
A3120	251200	BODY ARMOR	9,100	9,100	3,545	18,600	18,600	10,477	9,260	
A3120	412400	FIREARMS	36,557	36,942	27,198	36,499	36,499	16,430	41,214	
A3120	412401	LESS LETHAL	3,396	3,648	3,532	10,952	10,952	4,944	11,005	
A3120	413000	GAS & DIESEL	35,893	35,893	29,730	40,757	40,757	30,400	50,448	
A3120	416000	MATERIALS & SUPPLIES	16,000	16,159	14,453	16,000	16,000	4,665	17,000	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
A3120	416000	COVID - MATERIALS & SUPPLIES			-					
A3120	416700	DOG FOOD & SUPPLIES	1,600	1,600	1,430	1,800	2,700	2,580	2,800	
A3120	416800	TICKETS	42,500	38,235	16,815	22,800	22,800	4,427	11,970	
A3120	417501	CHILD SAFETY PROGRAM-GRANT	1,750	1,750	1,582	1,850	1,850	1,146	200	
A3120	418900	TRAFFIC LIGHTS	11,000	12,180	9,901	11,000	11,000	2,738	11,000	
A3120	419000	CLOTHING REPAIRS	350	350	-	350	350	62	350	
A3120	422015	CAMERA ELECTRIC	414	414	391	423	423	263	465	
A3120	440200	AUTO BODY REPAIRS	6,000	6,000	-	6,000	23,500	22,564	6,000	
A3120	443200	TRAINING	10,000	11,000	8,791	12,000	12,000	8,678	13,000	
A3120	443203	CANDIDATE EVALUATION	8,160	8,160	3,422	7,200	7,200	1,703	7,200	
A3120	445100	MAINTENANCE OF EQUIPMENT	52,588	52,588	37,539	56,325	56,325	52,417	58,415	
A3120	447000	RENTAL OF EQUIPMENT	31,776	31,776	34,163	31,776	31,776	23,351	31,776	
A3120	447200	REPAIR OF EQUIPMENT	26,000	26,000	22,801	27,000	27,000	8,705	28,000	
A3120	452021	CASE MANANGEMENT		58,333	47,623	70,000	70,000	32,886	76,125	
A3120	453000	MEDICAL EMERGENCY SERVICES	350	350	-	350	350	229	350	
A3120	459300	VETERINARY SERVICES	2,800	7,065	5,365	3,200	2,300	574	4,200	
A3120	462000	TRAVEL	500	500	681	500	500	527	500	
A3120	464000	MEALS, LAUNDRY	1,000	1,100	258	1,000	1,000	-	1,000	
A3120	467000	ASSOCIATION DUES	3,580	3,480	1,275	3,580	3,580	1,325	3,580	
A3120	479800	YOUTH PROGRAM							4,000	
A3120	810000	RETIREMENT	841,411	841,411	969,085	1,004,872	1,004,872	-	1,025,852	
A3120	820000	SOCIAL SECURITY	270,339	270,339	235,778	259,280	259,280	187,299	300,293	
TOTAL POLICE			5,062,524	5,370,444	5,024,286	5,171,066	5,395,039	3,125,438	5,660,293	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3130 DETECTIVES										
A3130	101000	REGULAR SALARIES	590,018	590,018	568,897	600,508	600,508	449,351	617,701	
A3130	101002	RETRO								
A3130	105000	OVERTIME	70,000	70,000	75,228	70,000	106,000	71,921	100,000	
A3130	105200	SICK LEAVE BONUS	5,500	5,500	5,000	4,500	4,500	3,750	3,500	
A3130	105202	ON-CALL STIPEND	10,400	10,400	10,181	15,600	15,600	11,700	15,600	
A3130	106000	CLERICAL SALARIES	48,897	48,897	53,920	62,003	62,003	46,357	63,522	
A3130	108001	HOLIDAY PAY	27,232	27,232	26,995	27,716	27,716	-	29,074	
A3130	119000	CLOTHING ALLOWANCE	4,200	4,950	4,950	4,200	4,450	4,450	4,200	
A3130	120000	HEALTH INSURANCE BUY	7,500	6,750	5,000	5,000	5,000	1,250	5,000	
A3130	190000	SEVERANCE/RETIREMENT PAY								
A3130	250000	EQUIPMENT	2,489	2,489	2,489	-	-	-	21,400	
A3130	416000	MATERIALS & SUPPLIES	7,000	7,000	5,191	7,000	7,000	5,006	7,000	
A3130	441500	SOFTWARE & SUPPORT	1,995	1,995	1,995	-	-	-		
A3130	462002	PRISONER TRANSPORT	1,500	1,500	552	1,500	800	432	1,500	
A3130	468200	TOWING/IMPOUNDS	750	750	250	750	1,450	1,400	2,000	
A3130	820000	SOCIAL SECURITY	57,853	57,853	56,169	58,459	58,459	42,273	63,770	
TOTAL DETECTIVES			835,334	835,334	816,817	857,236	893,486	637,890	934,267	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3410 FIRE										
A3410	100200	FIRE CHIEF	95,700	97,614	101,471	99,567	99,567	64,736	110,000	
A3410	101000	REGULAR SALARIES	1,030,639	1,074,270	1,074,116	1,101,866	1,101,866	814,692	1,173,983	
A3410	101002	RETRO PAY		-	40,566					
A3410	103600	CAREER TRAINING OFFICER				-	-	-	-	
A3410	103700	TRAINING CERTIFICATION	32,000	32,000	32,000	-	-	-	-	
A3410	105101	OVERTIME	249,700	259,700	290,474	250,000	250,000	260,931	307,000	
A3410	105200	SICK LEAVE BONUS	2,600	2,600	2,600	10,100	10,100	9,100	14,333	
A3410	108002	KELLY DAYS				13,600	13,600	-	29,162	
A3410	119000	CLOTHING ALLOWANCE	10,200	10,200	10,200	600	600	600	600	
A3410	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	3,055	5,000	5,000	-	2,500	
A3410	190000	SEVERANCE/RETIREMENT					30,697	30,697		
A3410	250000	EQUIPMENT	42,100	47,520	33,268	38,871	36,028	29,079	34,650	
A3410	413000	GAS & DIESEL	20,528	20,528	18,615	23,828	23,828	21,022	31,917	
A3410	416000	MATERIALS & SUPPLIES	8,500	8,614	6,876	8,500	5,000	3,437	9,000	
A3410	416008	COVID- MATERIALS & SUPPLIES	500	500	337					
A3410	432201	VOLUNTEER SERVICE AWARD PROG	55,900	56,308	56,308	56,324	56,967	56,967	51,071	
A3410	441500	COMPUTER SUPPORT/DATA	2,800	2,800	2,002	2,800	2,800	1,895	3,000	
A3410	443200	RECRUIT & OFFICER TRAINING	34,000	13,992	1,097	10,000	6,700	6,478	10,000	
A3410	447200	REPAIR OF EQUIPMENT	32,640	43,665	38,210	29,000	43,000	34,283	39,000	
A3410	453700	EMPLOYEE PHYSICALS	6,000	6,000	3,727	6,000	1,000	856	6,000	
A3410	454010	AMBULANCE SERVICES				200,000	200,000	108,333	212,000	
A3410	454400	ASSISTANT CHIEF STIPEND				3,000	3,000	2,250	4,000	
A3410	461900	FIRE PREVENTION	-	-	-	200	200	185	900	
A3410	462000	TRAVEL	1,800	1,800	844	1,200	1,200	706	1,200	
A3410	467000	ASSOCIATION DUES	600	600	410	600	600	325	650	
A3410	810000	RETIREMENT	241,096	241,096	303,842	322,584	322,584	-	378,357	
A3410	810001	RETIREMENT 384e				69,074	69,074	-	69,074	
A3410	820000	SOCIAL SECURITY	108,885	108,885	112,407	113,276	113,276	82,718	125,275	
TOTAL FIRE			1,978,688	2,031,192	2,132,425	2,365,990	2,396,687	1,529,290	2,613,672	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3510 ANIMAL CONTROL										
A3510	103101	ANIMAL WARDEN	850	850	390	500	500	350	500	
A3510	413000	GAS & DIESEL	-	15	15	-	-	-	-	
A3510	416000	MATERIALS & SUPPLIES	535	320	280	535	535	350	500	
A3510	443200	TRAINING	300	-	-	300	300	-	300	
A3510	445100	MAINTENANCE OF EQUIPMENT	250	250	-	250	250	-	300	
A3510	447200	REPAIR OF EQUIPMENT	250	250	171	300	300	-	300	
A3510	459300	VETERINARY SERVICES	500	500	470	500	500	-	1,030	
A3510	459301	DOG HOUSING	750	3,495	750	450	450	-	600	
A3510	462000	TRAVEL				115	115	-	125	
A3510	820000	SOCIAL SECURITY	65	65	30	38	38	27	38	
TOTAL ANIMAL CONTROL			3,500	5,745	2,106	2,988	2,988	727	3,693	
3620 BUILDING DEPARTMENT										
A3620	101000	REGULAR SALARIES	216,215	217,995	227,282	240,804	240,804	197,937	281,599	
A3620	105000	OVERTIME	1,000	1,000	536	1,000	1,000	425	1,000	
A3620	105200	SICK LEAVE BONUS	1,800	1,800	1,800	1,800	1,800	1,800	1,800	
A3620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A3620	250000	EQUIPMENT	-	-						
A3620	411900	EDUCATIONAL SUPPLIES	2,500	2,500	175	2,000	2,000	320	2,000	
A3620	413000	GAS & DIESEL	1,742	1,742	1,765	2,035	2,035	1,500	2,508	
A3620	416000	MATERIALS & SUPPLIES	2,000	2,000	1,084	2,000	2,000	426	2,000	
A3620	441500	SOFTWARE & SUPPORT	95,000	95,000	2,560		86,170		18,740	
A3620	442400	EMERGENCY SECURE BUILDINGS	500	500	-	500	51	-	-	
A3620	443200	TRAINING	1,500	1,450	275	1,450	1,450	435	1,450	
A3620	447200	REPAIR OF EQUIPMENT	700	750	175	750	1,199	152	1,500	
A3620	820000	SOCIAL SECURITY	16,946	16,946	16,970	18,827	18,827	14,817	21,948	
TOTAL BUILDING DEPT			342,403	344,183	255,122	273,666	359,836	219,062	337,045	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
5110 HIGHWAY										
A5110	100401	SUPERINTENDENT SALARY	90,260	92,044	95,633	102,000	102,000	76,322	104,550	
A5110	101000	REGULAR SALARIES	970,196	970,196	904,234	1,054,522	1,054,522	666,521	1,099,921	
A5110	103100	TEMPORARY POSITION	12,480	12,480	13,740	14,000	14,000	14,245	15,360	
A5110	105000	OVERTIME	32,000	32,000	33,075	27,800	27,800	29,548	30,000	
A5110	105200	SICK LEAVE BONUS	3,000	3,000	1,800	1,200	1,200	600	2,500	
A5110	112500	MEALS	500	500	434	750	750	728	750	
A5110	119000	CLOTHING ALLOWANCE	9,425	9,425	8,331	9,125	9,125	-	9,125	
A5110	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	7,500	7,500	7,500	3,750	7,500	
A5110	190000	SEVERANCE/RETIREMENT PAY					34,703	34,703		
A5110	250000	EQUIPMENT	1,500	1,500	-	1,500	3,156	3,156	1,500	
A5110	410100	ANTI-FREEZE	500	500	491	500	500	-	500	
A5110	411200	CONCRETE/CEMENT	5,500	5,100	2,292	4,500	4,309	3,350	5,500	
A5110	411300	BLACKTOP	20,000	20,000	12,488	12,000	15,533	11,698	12,000	
A5110	412300	FENCE	500	500	350	500	500	-	500	
A5110	412660	HIGHWAY GAS FOR HEAT	6,131	6,131	-			-		
A5110	412801	FLAGS	2,000	2,000	2,000	2,500	2,500	2,500	2,500	
A5110	412802	FLOWERS & LANDSCAPING	3,600	3,600	2,491	7,600	7,600	3,105	8,000	
A5110	413000	GAS & DIESEL	49,590	45,994	38,034	56,203	56,203	54,605	76,271	
A5110	413001	BVAC GAS	10,238	10,238	7,650	12,839	12,839	7,100	16,938	
A5110	413002	VEHICLE OIL	6,000	6,000	5,511	6,000	6,000	1,940	6,000	
A5110	413200	GRATES	2,000	2,000	189	1,500	2,155	1,723	1,500	
A5110	413500	GREASE & LUBES	750	750	729	750	750	-	750	
A5110	415400	TOOLS	3,000	3,000	3,319	3,000	2,460	1,386	3,000	
A5110	416000	MATERIALS & SUPPLIES	19,000	19,000	19,149	19,000	20,394	14,628	19,000	
A5110	416008	COVID - MATERIALS & SUPPLIES					-			
A5110	416300	PAINTS	1,000	1,000	499	1,000	500	-	1,000	
A5110	416400	PIPE	1,500	1,500	500	1,000	1,780	1,780	1,500	
A5110	417000	RADIO SUPPLIES	2,000	2,000	-	3,000	3,000	1,698	3,000	
A5110	417100	ROAD MARKINGS	25,000	23,365	-	30,000	26,095	19,875	60,000	
A5110	417200	GUARD RAILS	6,000	6,000	2,733	4,000	2,672	2,672	3,000	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
A5110	417500	SAFETY SUPPLIES	2,000	2,000	2,002	2,000	2,000	-	2,000	
A5110	417900	SIGNS & POSTS	7,000	11,596	10,775	7,000	10,021	8,591	10,000	
A5110	418200	STONE	3,000	2,000	-	3,000	1,350	-	3,000	
A5110	418600	TUBES & TIRES	10,000	10,000	9,101	10,000	8,217	4,512	9,500	
A5110	418800	TAR	32,000	32,000	29,804	32,000	32,000	31,740	30,000	
A5110	419000	UNIFORM CLEANING	1,550	1,550	572	1,600	1,600	910	1,600	
A5110	419600	WEED CONTROL	4,000	4,000	3,600	4,500	4,500	2,880	4,500	
A5110	419700	WELDING SUPPLIES	1,500	1,500	-	1,000	1,000	-	3,000	
A5110	422081	DPW ELECTRIC	1,623	1,623	1,876	1,912	1,912	313	2,103	
A5110	424001	DPW WATER & SEWER	2,000	2,000	624	1,000	1,500	1,016	1,600	
A5110	443200	TRAINING	1,000	1,000	141	1,250	1,250	890	1,250	
A5110	444100	PROFESSIONAL LICENSE & PERMITS	600	600	369	600	600	173	600	
A5110	445100	MAINTENANCE OF EQUIPMENT	30,200	30,200	14,300	30,000	30,000	19,421	30,000	
A5110	447000	RENTAL OF EQUIPMENT	3,300	3,300	-	3,300	2,800	-	3,000	
A5110	447200	REPAIR OF EQUIPMENT	75,000	75,000	64,624	75,000	72,686	39,280	75,000	
A5110	447213	REPAIR OF MAIN ST CLOCKS	1,500	4,195	5,302	1,150	1,150	264	1,000	
A5110	447214	REPAIR OF BUS SHELTERS	1,500	1,500	-	1,200	1,200	-	1,200	
A5110	447300	REPAIR OF REAL PROPERTY	6,000	6,000	820	6,000	6,000	2,214	15,300	
A5110	448000	TREE MAINTENANCE	25,000	26,100	4,350	28,400	27,259	14,115	30,000	
A5110	462000	TRAVEL	150	150	32	150	150	96	150	
A5110	820000	SOCIAL SECURITY	85,899	85,899	76,457	93,077	93,245	59,646	97,133	
TOTAL HIGHWAY			1,583,492	1,587,036	1,387,921	1,688,428	1,720,986	1,143,694	1,814,101	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
5142 SNOW										
A5142	105000	OVERTIME	90,000	90,000	47,623	90,000	90,000	51,465	90,000	
A5142	112500	MEALS	2,500	2,500	1,092	2,000	2,000	1,169	2,000	
A5142	250000	EQUIPMENT	1,000	1,000	500	1,000	6,895	6,895	1,000	
A5142	416000	MATERIALS & SUPPLIES	3,500	3,994	2,769	3,500	5,302	5,302	4,000	
A5142	417600	SAND & SALT	130,000	129,507	124,777	130,000	122,303	47,959	130,000	
A5142	447000	RENTAL OF EQUIPMENT	3,000	3,000	-	3,000	2,933	-	3,000	
A5142	447200	REPAIR OF EQUIPMENT	30,000	30,000	26,011	32,000	32,067	26,371	32,000	
A5142	820000	SOCIAL SECURITY	7,076	7,076	3,552	7,038	7,038	3,826	7,038	
TOTAL SNOW			267,076	267,077	206,324	268,538	268,538	142,987	269,038	
5182 STREET LIGHTS										
A5182	422090	STREET LIGHTS LIGHT & POWER	-	-	-	-	-	-	-	
A5182	447300	REPAIR OF REAL PROPERTY	15,000	15,000	11,203	10,000	10,000	4,475	15,000	
A5182	470300	STREET LIGHTS HOLIDAY DECORAT	1,500	1,500	908	1,500	1,500	529	1,500	
TOTAL STREET LIGHTS			16,500	16,500	12,111	11,500	11,500	5,004	16,500	
5630 BUS OPERATIONS										
A5630	464500	BUS LINE	13,310	13,310	-	14,641	14,641	13,310	14,641	
A5630	464600	TAXI VOUCHER	10,000	10,000	-					
TOTAL BUS OPERATIONS			23,310	23,310	-	14,641	14,641	13,310	14,641	
6150 FOOD ASSISTANCE										
A6150	470500	COMMUNITY OUTREACH	25,000	25,000	22,460	-	-	-	-	
TOTAL FOOD ASSISTANCE			25,000	25,000	22,460	-	-	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
7110 PARK										
A7110	101000	REGULAR SALARIES	128,869	128,869	135,006	138,169	138,169	107,346	145,242	
A7110	103100	TEMPORARY POSITION	24,960	23,960	22,892	28,800	28,800	14,338	30,720	
A7110	105000	OVERTIME	2,000	6,500	6,347	3,000	6,200	5,255	4,000	
A7110	105020	OT BATHROOMS	25,000	4,450	586	585	535	12	600	
A7110	105200	SICK LEAVE BONUS	600	600	-		-		600	
A7110	112500	MEALS	100	100	35		50	28	50	
A7110	119000	CLOTHING ALLOWANCE	1,300	1,300	1,300	1,300	1,300	-	1,300	
A7110	120000	HEALTH INSURANCE BUY-OUT								
A7110	250000	EQUIPMENT	1,500	9,500	2,196	1,500	1,500	480	1,500	
A7110	250093	PARK IMPROVEMENTS	-		-					
A7110	411000	CLEANING SUPPLIES		2,000	1,045	2,000	2,000	788	2,000	
A7110	412300	FENCE	250	250	-	250	250	-	250	
A7110	413000	GAS & DIESEL	4,696	4,696	6,975	6,278	6,278	5,930	8,266	
A7110	415400	TOOLS	500	400	398	500	340	-	500	
A7110	416000	MATERIALS & SUPPLIES	2,000	3,505	3,418	3,500	3,323	2,513	3,500	
A7110	416300	PAINTS	1,000	520	497	1,000	1,187	1,187	1,000	
A7110	417900	SIGNS & POSTS			-					
A7110	419600	WEED CONTROL	2,000	1,075	-	2,000	2,000	-	2,000	
A7110	422095	PARK ELECTRIC	5,611	5,611	5,614	6,185	6,185	2,634	6,804	
A7110	444000	JANITOR SERVICE		13,050	14,025	20,000	20,000	12,125	15,000	
A7110	447200	REPAIR OF EQUIPMENT	2,000	2,500	1,792	2,500	3,759	1,883	2,500	
A7110	447300	REPAIR OF REAL PROPERTY	1,500	3,000	2,884	12,000	10,891	-	12,000	
A7110	448000	TREE MAINTENANCE		39,796	39,000	7,600	7,600	-	8,000	
A7110	820000	SOCIAL SECURITY	12,074	12,010	11,839	13,102	13,102	9,184	13,916	
TOTAL PARK			215,960	263,692	255,849	250,269	253,469	163,703	259,748	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
7112 SETTLEMENT CAMP PROPERTY										
A7112	173100	SUMMER PLAYGROUND COUNSELOP	55,000	55,000	31,294	49,500	49,500	36,087	44,000	
A7112	250000	PURCHASE EQUIPMENT	-	-	-	20,000	24,511	24,511		
A7112	416000	MATERIALS & SUPPLIES					1,250	439	1,000	
A7112	422096	SETTLEMENT CAMP ELECTRIC	3,964	3,464	791	801	1,031	1,363	881	
A7112	444000	JANITOR SERVICE	5,000	5,000	4,675	5,000	6,825	5,825	5,000	
A7112	445100	MAINTENANCE OF EQUIPMENT	1,200	1,200	939	1,000	1,000	393	1,000	
A7112	447300	REPAIR OF REAL PROPERTY	7,500	3,714	27,343	25,000	17,184	10,798	36,800	
A7112	448000	TREE MAINTENANCE	7,200	7,400	7,200	12,600	12,600	9,000	12,600	
A7112	449100	GARBAGE HAULING & REMOVAL		50	350	1,000	1,000	480	1,000	
TOTAL USC			79,864	75,828	72,592	114,901	114,901	88,896	102,281	
7140 RECREATION										
A7140	101000	REGULAR SALARY	112,050	113,034	118,565	120,943	120,943	90,112	129,161	
A7140	105000	OVERTIME	2,000	2,000	281		1,500	2,354	2,000	
A7140	105200	SICK LEAVE BONUS	2,100	2,100	1,500	2,100	2,100	2,100	1,500	
A7140	109102	RECREATION DIRECTOR	58,546	59,717	62,073	65,000	65,000	48,671	70,000	
A7140	119000	CLOTHING ALLOWANCE	975	975	-	325	325	-	325	
A7140	120000	HEALTH BUYOUT								
A7140	173102	AFTER SCHOOL COUNSELORS	60,000	60,000	41,355	70,000	62,000	40,951	100,800	
A7140	173103	AFTER SCHOOL ACTIVITY SPECIALIS	9,000	9,000	4,860	7,200	15,200	12,060	27,000	
A7140	250000	EQUIPMENT	-	6,468	7,008	-	-	7,956	22,500	
A7140	413000	GAS & DIESEL	564	564	630	650	650	300	708	
A7140	416000	MATERIALS & SUPPLIES	2,500	2,500	1,733	2,500	2,500	1,297	2,500	
A7140	416007	AFTER SCHOOL MAT & SUPPLIES	18,000	18,027	6,401	12,000	12,000	6,228	12,000	
A7140	416008	COVID - MATERIALS & SUPPLIES								
A7140	417601	LANDSCAPE MATERIAL	-	-	-	-	-	-	5,000	
A7140	417602	PLAY SAFETY SURFACE	7,200	7,700	7,370	10,000	10,556	10,052	10,000	
A7140	417700	23 W CENTER PAPER SUPPLY	1,000	1,040	1,161	1,000	1,000	732	1,000	
A7140	422097	23 W CENTER ELECTRIC	5,005	5,005	3,499	4,288	4,288	801	4,717	
A7140	423202	23 W CENTER ALARM	2,500	2,500	1,460	2,500	2,500	701	2,500	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
A7140	441500	SOFTWARE & SUPPORT	3,700	3,700	3,695	3,700	3,700	-	4,450	
A7140	443200	TRAINING	-	-	-					
A7140	446000	PRINTING/COPIER LEASE	2,900	2,900	2,595	2,900	2,900	2,104	2,900	
A7140	446010	YARD SALE AD PRINTING	500	500	144	750	750	171	750	
A7140	447000	RENTAL OF EQUIPMENT	9,000	10,000	1,952	9,000	8,067	7,145	10,000	
A7140	447200	REPAIR OF EQUIPMENT					1,003	1,003	1,500	
A7140	447300	REPAIR OF PROPERTY	22,000	30,143	16,854	22,000	21,444	3,450	25,000	
A7140	452020	PLANNING STUDIES	50,000	50,000	-	50,000	50,000	15,150	-	
A7140	462000	TRAVEL	100	100	7	100	100	4	100	
A7140	470500	COMMUNITY OUTREACH	1,500	1,500	638	1,500	1,500	2,305	2,500	
A7140	470600	CELEBRATION	19,000	19,000	10,359	20,000	20,000	10,372	20,000	
A7140	471500	FIREWORKS					10,000	10,000	10,000	
A7140	476306	SPORT CAMP	4,050	4,050	2,025	4,050	4,050	4,050	5,600	
A7140	477200	SOFTBALL - WOMENS	3,200	3,200	2,987	4,400	4,400	4,188	6,000	
A7140	477254	SOFTBALL - MENS		4,400	2,115	5,000	4,930	3,555	6,000	
A7140	477500	SUMMER BASKETBALL	6,500	6,500	5,830	6,500	5,986	10,554	7,500	
A7140	478100	SUMMER CAMP PROGRAM	7,500	7,500	5,695	7,500	8,014	7,831	7,500	
A7140	478700	TENNIS	3,500	3,500	2,674	5,000	5,000	2,217	5,000	
A7140	479600	WOMENS VOLLEYBALL	350	350	-	350	350	-		
A7140	479900	COMMUNITY INVESTMENT	20,000	20,000	10,000	20,000	20,000	20,000	20,000	
A7140	820000	SOCIAL SECURITY	18,029	22,236	18,248	23,552	23,552	15,916	23,240	
TOTAL RECREATION			453,269	480,209	343,714	484,808	496,308	344,330	549,751	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
7141	SWIMMING POOL FACILITY									
A7141	173100	LIFEGUARDS	28,000	28,000	16,640	25,000	25,000	24,415	25,000	
A7141	250000	EQUIPMENT	17,500	13,443	2,332	17,500	17,500	-	17,500	
A7141	410900	CHEMICALS	6,000	6,000	5,127	8,500	9,332	9,332	12,500	
A7141	416000	MATERIALS & SUPPLIES	2,500	2,500	310	2,500	3,500	1,770	1,500	
A7141	443200	TRAINING	750	750	603	750	750	343	1,000	
A7141	444100	LICENSE & PERMIT FEE	485	485	235	750	750	235	750	
A7141	445100	MAINTENANCE OF EQUIP	4,000	8,058	8,058	2,500	1,668	-	2,500	
A7141	445102	POOL START-UP/CLEANING	5,000	5,000	5,237	3,600	3,600	3,085	4,800	
A7141	447200	REPAIR OF EQUIPMENT	7,500	7,500	3,923	10,000	9,000	325	10,000	
A7141	820000	SOCIAL SECURITY	2,142	2,142	1,273	1,913	1,913	1,868	1,913	
TOTAL SWIMMING POOL FACILITY			73,877	73,878	43,738	73,013	73,013	41,373	77,463	
7620	ADULT RECREATION									
A7620	470600	SENIOR PROGRAMS	2,500	2,500	-	2,500	2,500	-	2,500	
A7620	476500	SENIOR ART	7,200	7,200	3,000	5,000	5,000	2,450	3,600	
TOTAL ADULT RECREATION			9,700	9,700	3,000	7,500	7,500	2,450	6,100	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
8010 ZONING										
A8010	101000	REGULAR SALARIES	7,108	7,108	7,570	17,161	17,161	12,158	17,737	
A8010	105000	OVERTIME	2,000	2,000	1,104	1,700	1,700	1,683	1,500	
A8010	416000	MATERIALS & SUPPLIES	300	300	-	200	200	83	200	
A8010	443200	TRAINING	500	500	-			-		
A8010	455000	VIDEOGRAPHER	4,200	4,200	3,050	4,200	4,800	1,800	4,200	
A8010	820000	SOCIAL SECURITY	697	697	662	1,443	1,443	1,056	1,472	
TOTAL ZONING			14,805	14,805	12,386	24,704	25,304	16,780	25,109	
8020 PLANNING										
A8020	101000	REGULAR SALARIES	7,108	7,108	7,570	17,161	17,161	12,158	17,737	
A8020	105000	OVERTIME	2,750	2,750	3,537	2,500	2,500	2,394	2,500	
A8020	416000	MATERIALS & SUPPLIES	3,000	3,000	194	2,500	2,500	1,950	2,500	
A8020	443200	TRAINING	500	500	-	500	500	-	500	
A8020	452000	CONSULTANT	65,000	65,000	28,344	50,000	48,600	14,875	25,000	
A8020	455000	VIDEOGRAPHER	4,200	4,200	4,800	4,200	5,000	3,600	5,200	
A8020	820000	SOCIAL SECURITY	754	754	848	1,504	1,504	1,110	1,548	
TOTAL PLANNING			83,312	83,312	45,293	78,365	77,765	36,087	54,985	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
8160 SANITATION										
A8160	446600	REFUSE REMOVAL	90,000	90,000	95,195	93,000	93,000	64,289	97,000	
A8160	449100	GARBAGE HAULING & DISPOSAL	724,000	724,000	707,787	710,000	710,000	505,873	790,000	
A8160	449101	ADD A CAN EXPENSE	100	100	43	100	100	23	100	
A8160	449300	RECYCLING HAULING	257,000	258,200	231,181	257,000	257,000	153,789	231,000	
A8160	449301	RECYCLING DISPOSAL	108,000	108,000	45,522	68,000	68,000	27,409	45,000	
A8160	449600	COMPOST PROGRAM				8,000	8,000	7,315	13,000	
TOTAL SANITATION			1,179,100	1,180,300	1,079,728	1,136,100	1,136,100	758,698	1,176,100	
8170 STREET CLEANING										
A8170	416000	MATERIALS & SUPPLIES	6,500	6,500	4,479	6,500	5,885	5,188	6,500	
A8170	447200	REPAIR OF EQUIPMENT	5,000	5,000	4,392	4,000	7,429	6,071	5,000	
TOTAL STREET CLEANING			11,500	11,500	8,871	10,500	13,314	11,259	11,500	
8189 TRANSFER STATION										
A8189	101000	REGULAR SALARIES	86,436	86,436	92,639	89,874	89,874	70,692	97,349	
A8189	105000	OVERTIME	2,400	2,400	2,352	2,400	2,400	2,471	2,400	
A8189	105200	SICK LEAVE BONUS	900	900	900	900	800	600	600	
A8189	112500	MEALS	200	200	28		100	35	100	
A8189	119000	CLOTHING ALLOWANCE	975	975	650	975	975	-	975	
A8189	412650	TRANSFER STATION GAS HEAT	2,880	2,880	3,657	4,951	4,951	4,641	5,446	
A8189	413000	GAS & DIESEL	8,453	8,453	11,030	11,455	11,455	11,310	17,736	
A8189	415400	TOOLS	250	250	98	250	250	-	250	
A8189	416000	MATERIALS & SUPPLIES	500	700	638	750	250	-	750	
A8189	418600	TUBES & TIRES	750	550	-	750	750	-	750	
A8189	422050	TRANSFER STATION ELECTRIC	1,963	1,963	1,312	1,336	1,336	17,448	1,470	
A8189	447200	REPAIR OF EQUIPMENT	14,000	14,068	11,925	12,000	12,000	4,388	10,000	
A8189	447300	REPAIR OF REAL PROPERTY				35,000	35,000	9,450	20,000	
A8189	820000	SOCIAL SECURITY	6,955	6,955	6,876	7,202	7,202	5,267	7,759	
TOTAL TRANSFER STATION			126,662	126,730	132,105	167,843	167,343	126,302	165,585	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
9010 EMPLOYEES RETIREMENT SYSTEM										
A9010	810000	RETIREMENT	323,028	323,028	362,243	372,679	372,679	-	345,397	
TOTAL RETIREMENT			323,028	323,028	362,243	372,679	372,679	-	345,397	
9040 WORKERS COMPENSATION										
A9040	832000	WORKERS' COMPENSATION	263,307	263,307	263,307	307,503	307,503	307,503	330,419	
A9040	832001	VOLUNTEER FIREFIGHTERS	18,355	18,355	18,355	6,599	6,599	6,599	9,220	
TOTAL COMPENSATION			281,662	281,662	281,662	314,102	314,102	314,102	339,639	
9050 UNEMPLOYMENT BENEFITS										
A9050	850100	UNEMPLOYMENT BENEFITS	2,000	2,000	-	1,500	1,500	-	1,000	
TOTAL UNEMPLOYMENT			2,000	2,000	-	1,500	1,500	-	1,000	
9055 DISABILITY										
A9055	850000	DISABILITY INSURANCE	7,200	7,200	5,031	7,200	7,200	2,192	7,000	
TOTAL DISABILITY			7,200	7,200	5,031	7,200	7,200	2,192	7,000	
9060 HEALTH INSURANCE										
A9060	840000	HEALTH INSURANCE	3,154,175	3,154,175	3,215,099	3,208,753	3,208,753	1,566,735	3,477,014	
A9060	840100	MEDICARE REIMBURSEMENT	149,165	149,165	142,805	155,827	155,827	95,198	179,216	
A9060	840200	EMPLOYEE ASSISTANCE PROGRAM	-	-	-					
A9060	840400	EMPLOYEE DRUG TESTING	3,500	3,500	2,817	3,500	3,500	1,719	3,000	
A9060	840500	DENTAL INSURANCE	86,766	86,766	75,542	86,775	86,775	55,384	91,878	
A9060	840600	VISION INSURANCE	9,108	9,108	11,085	11,064	11,064	9,143	11,064	
A9060	840700	LIFE INSURANCE	-	-	-	-	-	-	-	
TOTAL HEALTH INSURANCE			3,402,714	3,402,714	3,447,348	3,465,919	3,465,919	1,728,179	3,762,172	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
9710 SERIAL BONDS										
A9710	601100	2011 (1996 & 2001) PRINCIPAL	-	-	-	-	-	-	-	
A9710	605500	2014 (2005) PRINCIPAL	675,849	675,849	675,848	686,464	686,464	-	718,310	
A9710	605600	2016 PRINCIPAL	127,730	127,730	127,730	128,859	128,859	128,859	131,122	
A9710	605700	2018 PRINCIPAL	530,649	530,649	530,649	546,854	546,854	546,854	563,054	
A9710	605800	2008 PRINCIPAL	500,000	500,000	500,000	520,000	520,000	-	540,000	
A9710	605900	2021 PRINCIPAL				311,250	311,250	311,250	320,000	
A9710	701100	2011 (1996 & 2001) INTEREST	-	-	-					
A9710	705500	2014 (2005) INTEREST	76,347	76,347	38,174	62,831	62,831	31,415	35,371	
A9710	705600	2016 INTEREST	70,592	70,592	70,592	68,026	68,026	34,657	65,426	
A9710	705700	2018 INTEREST	451,482	451,482	451,482	435,320	435,320	221,761	418,671	
A9710	705800	2008 INTEREST	65,672	65,672	65,675	45,050	45,050	22,525	22,950	
A9710	705900	2021 INTEREST			46,261	97,213	97,213	50,163	90,900	
TOTAL SERIAL BONDS			2,498,321	2,498,321	2,506,411	2,901,867	2,901,867	1,347,484	2,905,804	
9730 BOND ANTICIPATION NOTES										
A9730	607599	BAN PRINCIPAL								
A9730	707599	BAN INTEREST	23,302	23,302	23,302	-	-	-	-	
TOTAL BANS			23,302	23,302	23,302	-	-	-	-	
9950 INTERFUND TRANSFERS										
A9950	900003	INTERFUND TRANSFER		567,000	567,000					
TOTAL INTERFUND TRANSFERS			-	567,000	567,000	-	-	-	-	
TOTAL GENERAL EXPENSE			22,351,737	23,064,851	21,507,567	23,436,796	23,658,638	13,679,040	24,606,871	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
1325 FINANCE											
A1325	100118	2018 TAX REVENUE	36,913			19,229			2,898		
A1325	100119	2019 TAX REVENUE	67,610			(14,890)			(11,551)		
A1325	100120	2020 TAX REVENUE	11,058,532			(23,920)			(14,014)		
A1325	100121	2021 TAX REVENUE		11,751,122	11,751,122	11,711,679			(13,174)		
A1325	100122	2022 TAX REVENUE							12,269,262		
A1325	102827	BUILDING VIOLATONS	35,136			26,000			21,335		
A1325	108100	PILOTS	247,430	283,655	283,655	289,516	275,900	275,900	172,283	292,000	
A1325	109007	2017 TAX INTEREST									
A1325	109008	2018 TAX INTEREST	10,076			6,846			1,504		
A1325	109009	2019 TAX INTEREST	20,410			49,661			3,142		
A1325	109010	2020 TAX INTEREST	463,237			32,413			11,672		
A1325	109011	2021 TAX INTEREST	-	120,000	120,000	411,162			28,733		
A1325	109012	2022 TAX INTEREST					250,000	250,000	349,911	-	
A1325	109013	2023 TAX INTEREST								300,000	
A1325	109050	IN REM INTEREST	44,689			14,087	20,000	20,000	15,437	20,000	
A1325	111000	SALES TAX	4,465,838	4,158,686	4,158,686	4,882,114	4,558,686	4,558,686	3,168,523	5,800,000	
A1325	113000	UTILITY TAX	123,867	146,000	146,000	181,495	146,000	146,000	157,972	165,000	
A1325	117000	FRANCHISE TAX	209,057	236,000	236,000	209,233	210,000	210,000	155,137	208,000	
A1325	123000	SCHOOL TAX PENALTY	45,366	50,000	50,000	40,510	50,000	50,000	53,648	51,000	
A1325	125520	INREM FEES		6,500	6,500	3,731	5,000	5,000	-	5,000	
A1325	126000	HEALTH INSURANCE REIMBURSEMENT	375,743	377,019	377,019	388,048	375,716	375,716	267,755	396,377	
A1325	126001	DENTAL INSURANCE REIMBURSEMENT	58,528	56,781	56,781	62,516	57,248	57,248	45,794	62,668	
A1325	201202	FLEA MARKET FEE	1,980	5,000	5,000	4,840	5,060	5,060	5,060	5,060	
A1325	240100	INTEREST & EARNINGS	5,691	5,000	5,000	1,722	2,400	2,400	830	2,400	
A1325	240102	BOND & COUPON INTEREST	1,416	-	-	238					
A1325	240105	NYCLASS INTEREST	47,109	60,000	60,000	5,946	7,200	7,200	66,349	198,000	
A1325	250100	BUSINESS/OCCUPATIONAL LICENSES	955	7,000	7,000	670	1,000	1,000	560	1,000	
A1325	254000	BINGO LICENSES	519	5,000	5,000	25	-	-	175	200	
A1325	254500	OTHER LICENSES	2,291	1,200	1,200	5,323	4,500	4,500	3,915	4,500	
A1325	261000	FINES & FORFEITED BAIL	35,332	80,000	80,000	39,983	46,000	46,000	15,276	21,275	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
A1325	265000	SALE OF SCRAP	21,240	-	-	23,814	15,000	15,000	49,990	15,000	
A1325	265501	BIDS	200	1,000	1,000	-	1,000	1,000	-	-	
A1325	266000	SALE OF REAL PROPERTY	775,319	-	-	370,865	50,000	50,000	-	-	
A1325	268000	INSURANCE RECOVERIES	10,545	-	-	-	-	-	-	-	
A1325	268001	INSURANCE REIMBURSEMENT	107,832	60,000	60,000	37,944	60,000	60,000	86,074	54,000	
A1325	270100	REFUND OF PRIOR YEAR EXPENSE	357	-	-	9,865			4,723		
A1325	270500	DONATIONS	-	-	-	-					
A1325	277000	MISCELLANEOUS REVENUE	34,792	3,000	6,302	349	3,000	3,000	498	2,000	
A1325	277007	BANNER PERMITS	600	2,000	2,000	-					
A1325	277008	FILM PERMITS				118,390	-	-	17,100	5,000	
A1325	280101	INTERFUND REVENUE - WATER	262,410	267,710	267,710	267,710	285,980	285,980	-	327,530	
A1325	280102	INTERFUND REVENUE - SEWER	237,100	240,540	240,540	240,540	339,840	339,840	-	346,220	
A1325	300100	STATE AID AIM FUNDING	1,537,478			1,537,478	1,537,478	1,537,478	144,447	1,537,478	
A1325	300500	STATE AID MORTGAGE TAX	501,632	500,000	500,000	873,622	630,000	630,000	396,083	630,000	
A1325	333100	STATE AID O&M COURT FACILITY	105,551	50,000	50,000	67,677	52,000	52,000	-	53,000	
A1325	308900	STATE AID OTHER	8,465				-	-	-	-	
TOTAL FINANCE			20,961,246	18,473,213	18,476,515	21,896,431	8,989,008	8,989,008	17,477,347	10,502,708	
1410 CITY CLERK											
A1410	125500	CLERK FEES	11,100	7,500	7,500	9,155	10,500	10,500	7,630	10,000	
A1410	125506	NSF CHECK FEE	854	100	100	320	250	250	274	300	
TOTAL CITY CLERK			11,954	7,600	7,600	9,475	10,750	10,750	7,904	10,300	
1430 HUMAN RESOURCES											
A1430	239000	SHARED SERVICES	28,243	66,023	66,023	65,259	70,524	70,524	-		
TOTAL HUMAN RESOURCES			28,243	66,023	66,023	65,259	70,524	70,524	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
1620 PUBLIC BUILDINGS											
A1620	221001	CHAMBER WELCOME CTR ELECTRIC	1,107	1,569	1,569	1,519	1,800	1,800	1,362	1,980	
A1620	241000	RENTAL OF REAL PROPERTY	22,100	22,032	22,032	22,532	22,472	22,472	22,473	27,206	
A1620	302101	STATE AID COURT TELEPHONES	233	1,200	1,200	-	1,200	1,200	-	-	
TOTAL PUBLIC BUILDINGS			23,440	24,801	24,801	24,051	25,472	25,472	23,835	29,186	
3120 POLICE											
A3120	152000	POLICE FEES	667	700	700	789	700	700	378	7,000	
A3120	174000	PARKING TICKETS	78,553	170,000	170,000	63,487	120,000	120,000	35,379	63,000	
A3120	200114	EVENT FEE-POLICE OT	-	21,975	21,975	11,079	22,161	22,161	15,635	15,202	
A3120	226001	SCHOOL EVENT SECURITY	2,536	4,500	4,500	4,643	5,000	5,000	11,887	5,000	
A3120	238901	DC DRUG TASK FORCE	118,279	138,185	138,185	138,185	166,726	166,726	139,554	180,655	
A3120	255000	ALARM PERMIT	625	400	400	275	250	250	25	200	
A3120	261200	MISCELLANEOUS	175			30		-	-	-	
A3120	265000	SALE OF SCRAP				1,325		-	275	-	
A3120	270500	DONATIONS				1,000		-	-	-	
A3120	268000	INSURANCE RECOVERY	4,910					-	27,751	-	
A3120	277000	MISC REVENUE	3,934			500		-	1,626	-	
A3120	277008	FILM OT REIMBURSEMENT						-	8,500	7,620	
A3120	331500	ST AID STOP DWI	-			1,789	2,000	2,000	3,522	5,000	
A3120	331508	ST AID POLICE TRAFFIC SERVICES	4,478	8,925	8,925	-	8,525	8,525	2,644	5,016	
A3120	398900	ST AID CHILD PASSENGERSEAT	1,028	1,750	1,750	971	1,850	1,850	-	-	
A3120	438950	FED AID - Byrne Grant/JAG	10,000	10,000	10,000	-	10,000	10,000	-	4,620	
TOTAL POLICE			225,185	356,435	356,435	224,073	337,212	337,212	247,176	293,313	
3130 DETECTIVES											
A3130	262500	ASSET FORFEITURE	33	-	-	-	-	-	-	-	
TOTAL DETECTIVES			33	-	-	-	-	-	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
3410 FIRE											
A3410	268000	INSURANCE RECOVERIES	3,897	-	-	16,006	-	-	-	-	
A3410	277000	MISC REVENUE	-	-	-	294	-	-	-	-	
A3410	438912	FEDERAL AID	157,807	217,875	217,875	204,977	101,675	101,675	-	-	
TOTAL FIRE			161,704	217,875	217,875	221,277	101,675	101,675	-	-	
3510 ANIMAL CONTROL											
A3510	254200	DOG LICENSES	6,717	5,000	5,000	6,595	5,250	5,250	4,828	5,398	
A3510	261100	DOG FINES	1,786	1,000	1,000	1,420	1,500	1,500	390	500	
TOTAL ANIMAL CONTROL			8,503	6,000	6,000	8,015	6,750	6,750	5,218	5,898	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
3620 BUILDING DEPARTMENT											
A3620	226000	RECORD SEARCHES	42,750	40,000	40,000	49,225	40,000	40,000	28,200	35,000	
A3620	238000	FIRE INSPECTION FEE	250	15,000	15,000	2,575	15,000	15,000	1,675	15,000	
A3620	238500	SEWER INSPECTION FEE	300	500	500	650	500	500	400	500	
A3620	238900	SECTION 8 INSPECTION FEE	7,770	7,000	7,000	5,320	7,000	7,000	2,975	7,000	
A3620	238905	DC GRANT								5,000	
A3620	250102	PLUMBING LICENSES	16,800	10,000	10,000	19,500	12,000	12,000	15,750	12,000	
A3620	250103	ELECTRIC LICENSES	33,200	10,000	10,000	50,750	10,000	10,000	34,050	10,000	
A3620	255500	BUILDING PERMITS	152,149	125,000	125,000	193,523	145,000	145,000	125,477	125,000	
A3620	255501	C.O. APPLICATION FEE	14,050	14,000	14,000	18,865	14,000	14,000	15,380	14,000	
A3620	256500	PLUMBERS PERMITS	7,363	10,000	10,000	16,841	10,000	10,000	9,073	10,000	
A3620	257000	RENTAL PERMITS	10,875	7,500	7,500	3,600	7,500	7,500	5,925	7,500	
A3620	257100	VACANT REGISTRATION	28,413	13,000	13,000	30,025	15,000	15,000	8,500	7,500	
A3620	257101	STR REGISTRATION								1,500	
A3620	257500	ELECTRICAL PERMITS	8,220	7,000	7,000	11,870	7,000	7,000	8,985	7,000	
A3620	259000	VEHICLE PERMITS	50	250	250	100	250	250	50	250	
A3620	259002	TREE & GRADING PERMITS	100	200	200	150	200	200	200	200	
A3620	259005	CHICKEN PERMITS	125	100	100	75	100	100	-	100	
A3620	259006	SIDE CAFÉ PERMITS	50	1,500	1,500	300	250	250	150	250	
A3620	261200	MISCELLANEOUS	2,904	4,000	4,000	-	1,000	1,000	-	1,000	
A3620	261202	SNOW VIOLATIONS	412	1,500	1,500	6,799	1,500	1,500	1,906	1,500	
TOTAL BUILDING DEPARTMENT			325,781	266,550	266,550	410,168	286,300	286,300	258,696	260,300	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
5110 HIGHWAY											
A5110	171000	ROAD IMPROVEMENT 15% HAULER	228,266	251,000	251,000	299,141	321,000	321,000	193,010	314,000	
A5110	172100	PARKING FEE				5,845			10,800	14,400	
A5110	178901	MTA COMMUTER PARKING	43,933	57,000	57,000	18,164	21,000	21,000	33,766	32,000	
A5110	256000	STREET OPENING PERMITS	24,000	23,000	23,000	17,200	18,000	18,000	7,600	15,000	
A5110	268000	INSURANCE RECOVERIES	575	-	-	3,371			10,708		
A5110	277000	BVAC FUEL REIMBURSEMENT	6,448	10,238	10,238	7,244	12,839	12,839	11,817	16,938	
A5110	351000	STATE AID 9D O&M	24,123	24,123	24,123	24,123	24,123	24,123	24,123	24,123	
A5110	351000	STATE AID NATURAL RESOURCES				980					
TOTAL HIGHWAY			327,345	365,361	365,361	376,068	396,962	396,962	291,824	416,461	
6150 FOOD ASSISTANCE											
A6150	491000	FED AID CDBG				17,797	-	-	-	-	
TOTAL FOOD ASSISTANCE			-	-	-	17,797	-	-	-	-	
A7110 PARK											
A7110	208909	HIDDENBROOK MAINT CHRG	2,000	2,000	2,000	2,000	2,000	2,000	-	2,000	
A7110	270500	DONATIONS	-	-	-	-	-	-	-	-	
A7110	391000	ST AID CONSERVATION			35,996	35,996	-	-	-	-	
TOTAL PARK			2,000	2,000	37,996	37,996	2,000	2,000	-	2,000	
A7112 UNIVERSITY SETTLEMENT											
A7112	200190	USC-USAGE FEE	13,410	20,000	20,000	19,640	20,000	20,000	9,750	16,000	
A7112	240100	RENTAL OF REAL PROPERTY							5,600	16,800	
A7112	200108	SUMMER CAMP FEE	740	57,000	57,000	52,916	57,000	57,000	53,191	53,000	
TOTAL UNIVERSITY			14,150	77,000	77,000	72,556	77,000	77,000	68,541	85,800	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
7140 RECREATION											
A7140	200100	RECREATION FEES	1,357	1,000	1,000	4,211	1,000	1,000	3,280	2,000	
A7140	200101	PARK USE FEES	-	7,500	7,500	7,038	7,500	7,500	5,600	6,000	
A7140	200113	SPORT CAMP FEE	-	4,050	4,050	-	4,050	4,050	2,760	6,500	
A7140	200115	AFTER SCHOOL	42,332	80,800	80,800	82,536	102,000	102,000	106,562	144,000	
A7140	200160	YARD SALE FEES-NEW	-	500	500	870	1,000	1,000	494	750	
A7140	200175	BEACON HOOPS FEES	-	6,500	6,500	5,160	6,500	6,500	7,413	7,500	
A7140	200187	TENNIS FEES	-	3,500	3,500	240	5,000	5,000	4,995	5,000	
A7140	208900	PLANNING RECREATION FEES	41,342	41,342	13,988	13,988	-	-	-		
A7140	208903	FIREWORKS	-				-	10,000	10,000	-	
A7140	238904	DC COVID RELIEF SCHOLARSHIPS	329			12,346	3,000	3,000	-		
A7140	241000	RENTAL OF REAL PROPERTY	3,000	3,000	3,000	3,000	3,000	3,000	3,671	3,000	
A7140	270500	DONATIONS	200	-	-	500	-	-	-		
A7140	270554	MENS SOFTBALL FEES			4,400	4,280	5,000	5,000	2,760	6,000	
A7140	270572	WOMENS SOFTBALL FEE	2,160	3,200	3,200	2,975	3,200	3,200	7,470	6,000	
A7140	270596	WOMENS VOLLEYBALL FEE	-	350	350	-	350	350	-	350	
A7140	364300	ST AID FOOD ASSISTANCE	2,342	2,400	2,400	4,324	2,400	2,400	5,238	4,000	
A7140	382000	ST AID YOUTH PROGRAM				560					
TOTAL RECREATION			93,062	154,142	131,188	142,028	144,000	154,000	160,243	191,100	
7141 SWIMMING POOL FACILITY											
A7141	200183	POOL TICKET FEES	-	28,000	28,000	7,564	15,000	15,000	22,436	20,000	
A7141	200184	SWIMMING LESSON FEES	-			6				-	
A7141	238902	DC GRANT SWIM ACADEMY	4,400	4,000	4,000	4,045	5,000	5,000	-	5,000	
TOTAL SWIMMING POOL FACILITY			4,400	32,000	32,000	11,615	20,000	20,000	22,436	25,000	
7197 GREENWAY & HERITAGE TRAIL											
A7197	208911	GREENWAY	-	-	-	10,832	-	-	-	-	
TOTAL GREENWAY & HERITAGE TRAIL			-	-	-	10,832	-	-	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
7620	ADULT RECREATION										
A7620	200165	SENIOR ART FEES	-	7,680	7,680	-	5,000	5,000	-	4,608	
TOTAL ADULT RECREATION			-	7,680	7,680	-	5,000	5,000	-	4,608	
7989	FARMERS MARKET										
A7989	201201	FARMERS MARKET PROCEEDS	800	800	800	-	800	800	-	800	
TOTAL FARMERS MARKET			800	800	800	-	800	800	-	800	
8010	ZONING										
A8010	211000	ZONING FEES	1,600	3,000	3,000	3,500	3,500	3,500	1,750	3,000	
TOTAL ZONING			1,600	3,000	3,000	3,500	3,500	3,500	1,750	3,000	
8020	PLANNING										
A8020	211500	PLANNING APPLICATION FEES	16,244	15,000	15,000	36,363	32,000	32,000	55,965	15,000	
A8020	211503	PLANNING BOARD LAWN SIGN	800	1,000	1,000	900	1,000	1,000	225	1,000	
A8020	390200	ST AID PLANNING STUDY	-	-	-	-	-	-	-		
TOTAL PLANNING			17,044	16,000	16,000	37,263	33,000	33,000	56,190	16,000	
8160	SANITATION										
A8160	213001	GARBAGE CAN FEE-CITY SHARE	5,340	5,000	5,000	610	1,000	1,000	8,466	1,000	
A8160	213002	ADD A CAN FEE	30	150	150	54			12		
A8160	213004	COMPOST BINS				880					
TOTAL SANITATION			5,370	5,150	5,150	1,544	1,000	1,000	8,478	1,000	
8189	TRANSFER STATION										
A8189	213000	TRANSFER STATION CHARGES	50,815	42,000	42,000	73,074	50,000	50,000	52,766	52,000	
TOTAL TRANSFER STATION			50,815	42,000	42,000	73,074	50,000	50,000	52,766	52,000	
TOTAL GENERAL REVENUE			22,262,675	20,123,630	20,139,974	23,643,022	10,560,953	10,570,953	18,682,404	11,899,474	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)

		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
1380 FISCAL AGENT FEES										
F1380-461200	FISCAL AGENT FEE	6,655	8,000	8,000	22,414	4,000	4,000	-	12,000	
TOTAL FISCAL AGENT FEES		6,655	8,000	8,000	22,414	4,000	4,000	-	12,000	
1420 LAW										
F1420-450400	ATTORNEYS	36,317	42,000	42,000	39,619	40,000	40,000	22,240	40,000	
TOTAL LAW		36,317	42,000	42,000	39,619	40,000	40,000	22,240	40,000	
1680 TECHNOLOGY										
F1680 250000	PURCHASE OF EQUIPMENT	2,724	2,150	2,150	2,050	3,635	3,635	2,943	2,845	
F1680 444100	LICENSES	1,877	1,730	1,730	1,799	3,145	3,145	1,338	2,210	
F1680 452003	IT CONSULTANT	495	3,600	3,600	3,082	4,140	4,140	270	6,120	
TOTAL TECHNOLOGY		5,096	7,480	7,480	6,931	10,920	10,920	4,551	11,175	
1950 TAXES ON CITY PROPERTY										
F1950-468000	TAXES ON CITY PROPERTY	235,499	240,209	240,209	229,047	247,581	247,581	225,643	231,284	
TOTAL TAXES ON CITY PROPERTY		235,499	240,209	240,209	229,047	247,581	247,581	225,643	231,284	
1980 MTA PAYROLL TAX										
F1980.400099	MTA PAYROLL TAX	2,061	2,620	2,620	2,487	2,879	2,879	1,908	3,190	
TOTAL MTA PAYROLL TAX		2,061	2,620	2,620	2,487	2,879	2,879	1,908	3,190	
1990 CONTINGENCY										
F1990-400001	CONTINGENCY FUND	26,174	39,307	37,584	-	40,000	40,000	-	30,000	
F1990-400004	CONTINGENCY-RETIREMENT		40,500	40,500	-	10,000	10,000	-	5,000	
F1990-400008	CONTINGENCY FUND COVID		10,000	10,000	-			-		
TOTAL CONTINGENCY		26,174	89,807	88,084	-	50,000	50,000	-	35,000	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
8310 WATER ADMINISTRATION										
F8310-250000	EQUIPMENT									
F8310-416000	MATERIALS & SUPPLIES	228	350	350	122	350	350	-		
F8310-423201	INTRUSION ALARM MONITORS	312	665	665	312	665	665	312	665	
F8310-441500	COMPUTER SUPPORT/DATA PR	2,437	2,500	2,500	2,437	2,500	2,500	2,438	2,437	
F8310-443200	TRAINING	-	1,200	1,200	462	1,200	1,200	750	1,100	
F8310-446000	PRINTING	503	1,000	1,000	1,291					
F8310-446006	WATER/SEWER BILL PRINTING	1,181	1,000	1,000	1,354	1,200	1,200	733	1,200	
F8310-450500	ADMINISTRATION FEE TO GEN	262,410	267,710	267,710	267,710	285,980	285,980	-	327,530	
F8310-452000	CONSULTANT	23,476	35,000	93,024	27,137	35,000	37,353	19,539	100,000	
F8310-462000	TRAVEL	46	300	300	41	300	300	32	100	
F8310-465000	POSTAGE	6,528	4,500	4,500	6,606	2,200	4,076	5,294	6,000	
F8310-467000	ASSOCIATION DUES	220	220	220	220	220	220	120	220	
TOTAL WATER ADMINISTRATION		297,341	314,445	372,469	307,692	329,615	333,844	29,218	439,252	
8320 WATER SUPPLY										
F8320-422085	SUPPLY ELECTRIC	2,595	3,038	3,038	1,873	3,259	3,259	269	3,585	
F8320-424000	WATER FROM OTHER GOVERN	164,879	678,000	678,000	350,919	590,000	580,171	72,577	380,000	
F8320-454000	ENGINEERS						5,600	2,080		
TOTAL WATER SUPPLY		167,474	681,038	681,038	352,792	593,259	589,030	74,926	383,585	
8330 WATER PURIFICATION										
F8330-101000	REGULAR SALARIES	199,526	204,945	204,945	217,636	212,395	212,395	166,152	224,194	
F8330-105000	OVERTIME	22,058	25,250	25,250	19,512	26,500	26,500	8,352	24,000	
F8330-105200	SICK LEAVE BONUS	600	600	600	600	900	900	-	900	
F8330-105202	ON CALL	5,120	10,400	10,400	9,000	10,400	10,400	7,800	10,400	
F8330-112500	MEALS	-	300	300	14	300	300	7	200	
F8330-119000	CLOTHING ALLOWANCE	1,950	1,950	1,950	1,950	1,950	1,950	-	1,950	
F8330-190000	SEVERANCE/RETIREMENT PAY							-		
F8330-410900	CHEMICALS	24,945	40,000	40,000	30,852	40,000	40,000	41,337	68,000	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
F8330-412685	GAS/OIL FOR HEAT	12,421	13,749	13,749	16,785	19,251	19,251	11,831	21,176	
F8330-416000	MATERIALS & SUPPLIES	1,235	4,000	6,000	2,981	9,000	9,000	4,630	5,800	
F8330-422045	PURIFICATION ELECTRIC	221,608	267,957	267,957	140,957	191,100	191,100	110,524	210,210	
F8330-423000	TELEPHONES	2,152	2,200	2,200	2,307	2,200	2,200	1,583	2,200	
F8330-423001	CELL PHONES	4,276	4,164	4,164	4,283	4,770	4,770	2,629	4,661	
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	22,720	56,000	54,000	27,615	54,000	54,000	21,310	40,000	
F8330-445100	MAINTENANCE OF EQUIPMENT	15,783	65,000	68,502	41,524	40,000	40,000	23,220	59,000	
F8330-820000	SOCIAL SECURITY	16,443	18,624	18,624	17,691	19,312	19,312	12,922	20,016	
TOTAL WATER PURIFICATION		550,837	715,139	718,641	533,707	632,078	632,078	412,297	692,707	
8340 WATER DISTRIBUTION										
F8340-100401	SUPERINTENDENT SALARY	87,805	86,131	87,854	98,165	102,000	102,000	77,525	107,426	
F8340-101000	REGULAR SALARIES	313,422	387,290	387,290	407,384	417,710	417,710	318,540	494,371	
F8340-103100	TEMPORARY POSITION	-	13,250	13,250	-	13,250	13,250	5,334	14,000	
F8340-105000	OVERTIME	8,864	20,500	20,500	13,030	20,500	20,500	7,030	20,000	
F8340-105200	SICK LEAVE BONUS	1,800	2,400	2,400	1,800	2,400	2,400	2,400	1,800	
F8340-105202	ON CALL	5,280	10,400	10,400	8,800	10,400	10,400	7,800	10,400	
F8340-112500	MEALS	98	200	200	147	200	200	35	150	
F8340-119000	CLOTHING ALLOWANCE	2,925	4,550	4,550	4,789	4,550	4,550	-	5,200	
F8340-120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
F8340-190000	SEVERANCE/RETIREMENT									
F8340-250000	EQUIPMENT	54,101	25,000	25,000	11,914	25,000	25,000	5,518	20,000	
F8340-250031	PURCHASE HYDRANTS	3,714	6,000	6,000	5,634	12,000	12,000	-	10,000	
F8340-250400	PURCHASE WATER METERS	20,626	20,000	20,320	14,007	15,000	15,000	3,905	7,500	
F8340-413000	GAS & DIESEL	16,028	17,455	17,455	22,425	22,673	22,673	21,680	30,399	
F8340-415100	METER PARTS	16,171	14,000	14,000	5,052	14,000	14,000	6,560	14,000	
F8340-416000	MATERIALS & SUPPLIES	14,314	32,000	32,000	18,778	14,000	13,957	3,965	15,000	
F8340-416008	MATERIALS & SUPPLIES	2,294								
F8340-416300	PAINTS	483	1,000	1,000	46	500	543	543	800	
F8340-416400	PIPE	-	3,000	3,000	2,781	2,500	2,500	-	2,500	
F8340-417400	ROADSIDE DEVELOPMENT	3,337	5,000	5,000	4,828	5,000	5,000	-	5,000	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
F8340-417500	SAFETY SUPPLIES	2,631	6,000	6,000	4,644	4,000	4,000	1,767	4,000	
F8340-418600	TUBES & TIRES	2,445	3,000	3,000	1,118	3,000	3,000	-	3,000	
F8340-443200	TRAINING	301	650	650	-	650	650	-		
F8340-445200	MAINTENANCE SERVICE	1,941	3,000	7,161	450	8,000	8,000	-	10,000	
F8340-447000	RENTAL OF EQUIPMENT	-	1,000	1,200	1,200	14,000	14,000	-	1,000	
F8340-447200	REPAIR OF EQUIPMENT	31,588	55,000	184,090	42,539	58,000	58,000	23,497	56,000	
F8340-447300	REPAIR OF REAL PROPERTY	4,816	20,000	20,000	2,332	18,500	13,500	2,194	18,000	
F8340-447700	RENTAL OF RIGHT OF WAY	1,124	1,130	1,130	860	1,130	1,130	891	1,042	
F8340-454000	ENGINEERS	395	20,000	39,448	-	20,000	20,000	424	20,000	
F8340-454004	ENGINEERS-DAM INSPECTION			218	-	20,000	20,000	-	50,000	
F8340-457600	LEAK DETECTION	9,900	10,000	10,000	9,900	10,000	15,000	3,600	12,000	
F8340-820000	SOCIAL SECURITY	29,934	40,332	40,332	38,248	43,874	43,874	30,013	50,172	
TOTAL WATER DISTRIBUTION		638,837	810,788	965,948	723,371	885,337	885,337	524,471	986,260	
9010 EMPLOYEES RETIREMENT SYSTEM										
F9010-810000	RETIREMENT	79,535	80,973	80,973	90,831	93,418	93,418	-	86,580	
TOTAL EMPLOYEES RETIREMENT SYSTEM		79,535	80,973	80,973	90,831	93,418	93,418	-	86,580	
9040 WORKERS COMPENSATION										
F9040-830000	WORKERS' COMPENSATION	49,243	52,724	52,724	52,724	57,320	57,320	57,320	59,119	
TOTAL WORKERS COMPENSATION		49,243	52,724	52,724	52,724	57,320	57,320	57,320	59,119	
9055 DISABILITY										
F9055-850000	INSURANCE	646	730	730	605	700	700	298	650	
TOTAL DISABILITY		646	730	730	605	700	700	298	650	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
9060 HEALTH INSURANCE										
F9060-840000	HEALTH INSURANCE	321,627	354,270	354,270	376,610	363,885	363,885	163,767	366,177	
F9060-840100	MEDICARE REIMBURSEMENT	8,676	8,676	8,676	8,910	8,910	8,910	5,103	10,206	
F9060-840500	DENTAL	5,630	6,264	6,264	8,677	6,365	6,365	6,848	11,366	
F9060-840600	VISION	1,143	1,175	1,175	1,239	1,220	1,220	1,017	1,220	
TOTAL HEALTH INSURANCE		337,076	370,385	370,385	395,436	380,380	380,380	176,735	388,969	
9710 SERIAL BONDS										
F9710-601100	2011 (1996 & 2001) PRINCIPAL	16,194								
F9710-605500	2014 (2005) PRINCIPAL	143,312	147,960	147,960	147,960	150,284	150,284	-	157,256	
F9710-605600	2016 PRINCIPAL	159,892	162,772	162,772	162,772	164,213	164,213	164,213	167,093	
F9710-605900	2021 PRINCIPAL					117,170	117,170	117,170	120,183	
F9710-701100	2011 (1996 & 2001) INTEREST	486								
F9710-705500	2014 (2005) INTEREST	21,014	16,714	16,714	8,357	13,756	13,756	6,874	7,744	
F9710-705600	2016 INTEREST	93,185	89,959	89,959	89,959	86,690	86,690	44,166	83,376	
F9710-705900	2021 INTEREST				53,530	115,421	115,421	58,369	112,751	
TOTAL SERIAL BONDS		434,083	417,405	417,405	462,578	647,534	647,534	390,792	648,403	
9730 BOND ANTICIPATION NOTES										
F9730-607599	BAN Principal	-	-	-	-	-	-	-	-	
F9730-707599	BAN Interest	-	24,424	24,424	24,424	-	-	-	-	
TOTAL BOND ANTICIPATION NOTES		-	24,424	24,424	24,424	-	-	-	-	
9950 INTERFUND TRANSFERS										
F9950-900001	INTERFUND TRANSFER	450,000								
TOTAL INTERFUND TRANSFERS		450,000	-	-	-	-	-	-	-	
TOTAL WATER EXPENSES		3,316,874	3,858,167	4,073,130	3,244,658	3,975,021	3,975,021	1,920,399	4,018,175	

CITY OF BEACON 2023 BUDGET

WATER FUND REVENUE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
8310 WATER ADMINISTRATION										
F8310-126000	HEALTH INSURANCE REIMBURSEMENT	50,168	60,816	60,816	58,848	59,460	59,460	43,265	59,627	
F8310-126001	DENTAL INSURANCE	6,502	6,096	6,096	7,677	6,507	6,507	5,408	6,507	
F8310-214000	RESIDENTIAL & COMMERCIAL	2,184,730	1,969,255	1,969,255	1,699,562	2,018,486	2,018,486	1,503,690	2,079,041	
F8310-214001	CORRECTIONAL FACILITIES	1,378,718	1,250,000	1,250,000	1,136,658	1,325,000	1,325,000	544,682	1,192,500	
F8310-214002	TOWN OF FISHKILL	512,180	510,000	510,000	578,799	510,000	510,000	309,080	600,000	
F8310-214400	WATER SERVICE CHARGES	17,516	20,000	20,000	14,270	20,000	20,000	11,224	20,000	
F8310-214800	WATER PENALTY	62,994	30,000	30,000	18,060	30,000	30,000	13,762	40,000	
F8310-240100	INTEREST & EARNINGS	4,720	5,000	5,000	584	1,000	1,000	68	500	
F8310-240105	INTEREST & EARNINGS - NYCLASS	1,943	7,000	7,000	390	2,000	2,000	3,274	20,000	
F8310-265000	SALE OF SCRAP/EQUIPMENT				6,097	-	-	-	-	
F8310-268000	INSURANCE RECOVERIES	531	-	-	-	-	-	2,378	-	
TOTAL WATER ADMINISTRATION		4,220,002	3,858,167	3,858,167	3,520,945	3,972,453	3,972,453	2,436,831	4,018,175	
TOTAL WATER REVENUES		4,220,002	3,858,167	3,858,167	3,520,945	3,972,453	3,972,453	2,436,831	4,018,175	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
1380 FISCAL AGENT FEES										
G1380-461200	FISCAL AGENT FEE	14,026	14,000	14,000	55,915	10,000	10,000	-	20,000	
G1380-461201	FISCAL AGENT FEE-EFC	712	362	362	362	-	-	-	-	
TOTAL FISCAL AGENT FEES		14,738	14,362	14,362	56,277	10,000	10,000	-	20,000	
1420 LAW										
G1420-450400	ATTORNEYS	56,203	52,000	52,000	51,054	52,000	52,000	28,911	52,000	
TOTAL LAW		56,203	52,000	52,000	51,054	52,000	52,000	28,911	52,000	
1680 TECHNOLOGY										
G1680 250000	EQUIPMENT	3,144	2,150	2,150	439	2,150	2,150	2,062	4,860	
G1680 444100	LICENSE AND PERMITS	1,207	1,910	1,910	2,432	3,105	3,105	1,328	2,570	
G1680 452003	IT CONSULTANT	1,688	3,600	3,600	2,813	4,140	4,140	2,408	5,400	
TOTAL TECHNOLOGY		6,039	7,660	7,660	5,684	9,395	9,395	5,798	12,830	
1980 MTA PAYROLL TAX										
G1980-400099	MTA PAYROLL TAX	2,388	2,462	2,462	2,598	2,862	2,862	2,062	2,908	
TOTAL MTA PAYROLL TAX		2,388	2,462	2,462	2,598	2,862	2,862	2,062	2,908	
1990 CONTINGENCY										
G1990-400001	CONTINGENCY FUND	-	162,765	132,068	-	173,645	137,895	-	50,000	
G1990-400004	CONTINGENCY FUND - RETIREMENT		10,000	-	-	23,100	13,162	-	5,000	
G1990-400008	CONTINGENCY FUND - COVID		25,000	25,000	-	-	-	-		
TOTAL CONTINGENCY		-	197,765	157,068	-	196,745	151,057	-	55,000	
8110 SEWER ADMINISTRATION										
G8110-450500	ADMINISTRATION FEE TO GENERA	237,100	240,540	240,540	240,540	339,840	339,840	-	346,220	
TOTAL SEWER ADMINISTRATION		237,100	240,540	240,540	240,540	339,840	339,840	-	346,220	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
8120 SANITARY SEWER										
G8120-250000	PURCHASE EQUIPMENT	-	25,000	25,000	4,485	-	-	-	-	
G8120-416000	MATERIALS & SUPPLIES	460	4,500	4,500	1,069	4,500	4,500	190	24,500	
G8120-422075	SANITARY SEWER ELECTRIC	416	518	518	382	476	476	423	524	
G8120-447000	RENTAL OF EQUIPMENT	-	3,000	3,000	-	3,000	3,000	-	3,000	
G8120-447200	REPAIR OF EQUIPMENT	6,722	25,000	27,127	20,157	20,000	20,000	137	22,000	
G8120-454000	ENGINEERS	37,950	25,000	28,524	7,723	25,000	25,000	275	25,000	
TOTAL SANITARY SEWER		45,548	83,018	88,669	33,816	52,976	52,976	1,025	75,024	
8130 WATER POLLUTION CONTROL										
G8130-100401	SUPERINTENDENT SALARY	-	-	42,038	40,385	100,000	100,000	73,941	92,154	
G8130-101000	REGULAR SALARIES	620,323	631,929	631,929	648,377	648,020	648,020	490,227	671,818	
G8130-103100	TEMPORARY POSITION	-				-	-	-		
G8130-105000	OVERTIME	107,160	80,000	80,000	73,334	80,000	80,000	63,284	80,000	
G8130-105200	SICK LEAVE BONUS	2,400	1,200	1,800	1,800	3,450	3,450	1,800		
G8130-112500	MEALS	1,951	2,000	1,400	833	1,200	1,200	763	2,400	
G8130-119000	CLOTHING ALLOWANCE	6,500	6,500	6,500	6,333	6,500	6,500	-	6,500	
G8130-120000	HEALTH BUYOUT	3,750	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
G8130-190000	SEVERANCE/RETIREMENT PAY			40,697	40,697	-	9,938	9,938		
G8130-250000	PURCHASE EQUIPMENT	18,150	48,900	48,900	13,947	48,900	43,900	4,773	48,900	
G8130-410900	CHEMICALS	121,180	130,000	130,000	132,127	169,000	169,000	110,208	169,000	
G8130-410901	CARBON MEDIA					-	-	-	40,000	
G8130-411000	CLEANING SUPPLIES	1,610	2,200	2,200	1,727	2,200	2,200	-	2,200	
G8130-412680	GAS/OIL FOR HEAT	4,843	6,455	6,455	5,399	7,488	7,488	5,467	8,237	
G8130-413000	GAS & DIESEL	2,425	2,449	2,449	4,885	7,315	7,315	4,010	4,628	
G8130-414500	LAB SUPPLIES	7,000	10,500	7,500	5,346	13,000	13,000	3,157	10,000	
G8130-415400	TOOLS	853	1,000	1,000	426	100	100	-	2,000	
G8130-416000	MATERIALS & SUPPLIES	3,182	3,500	6,500	6,404	5,000	15,000	6,083	10,000	
G8130-416008	MATERIALS & SUPPLIES COVID	1,179				-	-	-		
G8130-416300	PAINTS	-	500	500	-	500	500	-	500	
G8130-417500	SAFETY SUPPLIES	180	2,500	2,500	1,219	5,000	5,000	1,515	7,000	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
G8130-417700	SANITARY AND PAPER SUPPLIES	856	850	850	851	850	850	-	7,000	
G8130-422065	WPC ELECTRIC	218,317	265,260	265,260	136,256	185,803	185,803	108,634	204,383	
G8130-423000	TELEPHONES	3,370	2,700	2,700	3,392	3,000	3,000	2,550	3,400	
G8130-423001	CELL PHONES	477	588	588	206	594	594	135	1,188	
G8130-441300	CHEMICAL ANALYSIS/LAB WORK	14,650	16,000	16,000	21,951	20,000	29,500	15,040	29,500	
G8130-441500	SOFTWARE & SUPPORT					34,500	39,740	27,260	8,000	
G8130-443200	TRAINING	285	4,000	4,450	-	10,000	4,000	560	10,000	
G8130-444100	PROFESSIONAL LICENSE FEES	15,600	17,500	11,668	16,072	12,000	12,000	-	16,000	
G8130-445100	MAINTENANCE OF EQUIPMENT	13,809	16,700	22,847	18,524	37,532	37,532	6,008	37,369	
G8130-446006	PRINTING BILLS	1,181	1,100	1,100	1,354	1,100	1,100	788	1,500	
G8130-446600	REFUSE REMOVAL	605,835	660,000	661,640	604,369	759,000	751,500	462,401	750,000	
G8130-447200	REPAIR OF EQUIPMENT	70,056	120,000	144,523	124,920	120,000	163,250	119,062	210,000	
G8130-447211	PROJECTS	145,499	50,000	69,824	19,824	65,000	58,762	-	20,000	
G8130-447300	REPAIR OF REAL PROPERTY				11,900	-	1,238	1,238	5,000	
G8130-452016	WASTEWATER OPERATIONS CON	41,925	68,000	68,000	44,920	-	-	-		
G8130-454000	ENGINEERS	132,300	70,000	92,985	25,353	70,000	61,260	-	70,000	
G8130-462000	TRAVEL	-	1,500	1,500	-	1,500	1,500	2	1,500	
G8130-465000	POSTAGE	4,592	4,100	4,185	4,361	4,100	4,100	3,277	4,200	
G8130-820000	SOCIAL SECURITY	53,725	55,396	55,396	58,460	64,388	64,388	46,403	65,436	
TOTAL WATER POLLUTION CONTROL		2,225,163	2,285,827	2,438,384	2,078,452	2,489,540	2,535,228	1,569,774	2,602,313	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
9010 EMPLOYEES RETIREMENT SYSTEM										
G9010-810000	RETIREMENT	104,388	103,792	103,792	116,401	119,745	119,745	-	110,979	
TOTAL EMPLOYEES RETIREMENT SYSTEM		104,388	103,792	103,792	116,401	119,745	119,745	-	110,979	
9040 WORKERS COMPENSATION										
G9040-830000	WORKERS' COMPENSATION	49,411	49,404	49,404	49,404	43,684	43,684	43,684	39,856	
TOTAL WORKERS COMPENSATION		49,411	49,404	49,404	49,404	43,684	43,684	43,684	39,856	
9055 DISABILITY										
G9055-850000	INSURANCE	776	600	600	161	600	600	298	600	
TOTAL DISABILITY		776	600	600	161	600	600	298	600	
9060 HEALTH INSURANCE										
G9060-840000	HEALTH INSURANCE	413,558	387,993	387,993	478,484	436,113	436,113	204,539	400,407	
G9060-840100	MEDICARE REIMBURSEMENT	19,781	19,781	19,781	16,751	20,315	20,315	16,770	21,228	
G9060-840500	DENTAL	7,934	10,163	10,163	8,096	10,368	10,368	8,480	16,780	
G9060-840600	VISION	1,484	1,484	1,484	1,497	1,521	1,521	1,219	1,400	
TOTAL HEALTH INSURANCE		442,757	419,421	419,421	504,828	468,317	468,317	231,008	439,815	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
9710 SERIAL BONDS										
G9710-601100	2011 (2001) PRINCIPAL	76,831	-	-	-	-	-	-	-	
G9710-605500	2014 (2005) PRINCIPAL	127,070	131,191	131,191	131,191	133,252	133,252	-	139,434	
G9710-605600	2016 PRINCIPAL	269,641	274,498	274,498	274,498	276,928	276,928	276,928	281,785	
G9710-605700	2018 PRINCIPAL	120,555	124,351	124,351	124,351	128,146	128,146	128,146	131,946	
G9710-605900	2021 PRINCIPAL					292,299	292,299	292,299	299,817	
G9710-608000	2012 (2002) PRINCIPAL	140,000	145,000	145,000	145,000	-	-	-		
G9710-701100	2011 (2001) INTEREST	2,305	-	-	-			-		
G9710-705500	2014 (2005) INTEREST	18,632	14,820	14,820	7,410	12,197	12,197	6,098	6,866	
G9710-705600	2016 INTEREST	157,147	151,706	151,706	151,706	146,192	146,192	74,480	140,604	
G9710-705700	2018 INTEREST	109,473	105,799	105,799	105,799	102,012	102,012	51,967	98,110	
G9710-705900	2021 INTEREST				134,287	287,936	287,936	145,612	281,275	
G9710-708000	2012 (2002) INTEREST	10,690	3,612	3,612	3,612	-	-	-	-	
TOTAL SERIAL BONDS		1,032,344	950,977	950,977	1,077,854	1,378,962	1,378,962	975,530	1,379,837	
9730 BOND ANTICIPATION NOTES										
G9730-607599	BAN Principal	-	203,496	203,496	203,496					
G9730-707599	BAN Interest	-	51,476	51,476	51,476					
TOTAL BOND ANTICIPATION NOTES		-	254,972	254,972	254,972	-	-	-	-	
9950 INTERFUND TRANSFERS										
G9950-900001	INTERFUND TRANSFER	-	-	-	-	-	-	-	-	
TOTAL INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	
TOTAL SEWER EXPENSES		4,216,855	4,662,800	4,780,311	4,472,041	5,164,665	5,164,666	2,858,090	5,137,382	

CITY OF BEACON 2023 BUDGET

SEWER FUND REVENUE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
8110 SEWER ADMINISTRATION										
G8110-126000	HEALTH INSURANCE REIMBURSEMEN	36,130	36,810	36,810	44,890	70,707	70,707	30,214	46,212	
G8110-126001	DENTAL INSURANCE	8,093	12,323	12,323	10,388	12,902	12,902	6,835	14,442	
G8110-212000	SEWER RENTS	1,309,912	1,199,079	1,199,079	1,035,527	1,229,056	1,229,056	890,277	1,265,928	
G8110-212001	CORRECTIONAL FACILITY	1,113,304	925,000	925,000	956,450	925,000	925,000	452,552	832,500	
G8110-212003	TOWN OF FISHKILL	987,402	1,100,000	1,100,000	1,135,585	1,100,000	1,100,000	682,149	1,150,000	
G8110-212007	BEACON SCHOOL BUS GARAGE	646			170	-	-	322		
G8110-212008	DUTCHESS STADIUM SEWER	1,141			4,421	-	-	1,588	1,500	
G8110-212009	DC TRANSPORT CENTER SEWER	1,088			(390)	-	-	85		
G8110-212800	SEWER PENALTY	7,180	5,000	5,000	5,349	5,000	5,000	4,649	8,000	
G8110-240100	INTEREST & EARNINGS	1,446	1,000	1,000	743	1,000	1,000	162	500	
G8110-240101	EFC INTEREST/SUBSIDY	10,690	15,588	15,588	15,588	-	-	-		
G8110-240105	INTEREST & EARNINGS - NYCLASS	296	1,000	1,000	79	1,000	1,000	818	3,300	
G8110-265000	SALE OF SCRAP							278		
G8110-277000	MISCELLANEOUS REVENUE				6,081					
TOTAL SEWER ADMINISTRATION		3,477,328	3,295,800	3,295,800	3,214,881	3,344,665	3,344,665	2,069,929	3,322,382	
8130 WATER POLLUTION CONTROL										
G8130-212200	HAULER FEES	263,850	330,000	330,000	182,922	198,000	198,000	105,775	149,000	
G8130-212201	NEW WINDSOR TREATMENT	297,500	300,000	300,000	95,640	-	-	-		
G8130-212204	HAULER FEES BILLED MONTHLY	732,159	737,000	737,000	1,416,572	1,622,000	1,622,000	987,955	1,666,000	
TOTAL WATER POLLUTION CONTROL		1,293,509	1,367,000	1,367,000	1,695,134	1,820,000	1,820,000	1,093,730	1,815,000	
9950 INTERFUND TRANSFERS										
G9950-503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	
TOTAL INTERFUND TRANSFERS										
TOTAL SEWER REVENUES		4,770,837	4,662,800	4,662,800	4,910,015	5,164,665	5,164,665	3,163,659	5,137,382	

**CITY OF BEACON
CHANGES TO 2023 PROPOSED BUDGET**

	Introduced Budget Presented 10/03/22	Updated Amended Budget 11/21/22	Change	Comment
General Fund Expense:				
A7140 101000 REGULAR SALARY	75,285	129,161	53,876	
A7140 820000 SOCIAL SECURITY	19,119	23,240	4,121	
A1980 400099 MTA PAYROLL TAX	32,437	32,621	184	
A1010 470000 PARTICIPATORY BUDGETING	5,000	10,000	5,000	
A1990 400001 CONTINGENCY FUND	304,000	240,819	(63,181)	
			<u>-</u>	
			-	
	-		-	
Net effect of General Fund Expense budget changes increase/(decrease)			<u><u>-</u></u>	



CITY OF BEACON New York

HIGHWAY DEPARTMENT

845-831-0932

City of Beacon Highway Department 2023 Budget and Capital Project Overview



Department Overview:

The Highway Department is budgeted for 22 full-time employees, including the Superintendent of Streets. The Highway Division (Streets/ Facility Grounds) has 12 employees (5110), the Parks Division has 2 employees (7110), the Transfer Station has 1 full-time and 1 part-time employee (8189), and Public Buildings has 1 employee. In addition, the Department has 3 automotive mechanics who maintain the City's extensive fleet of vehicles and equipment. Many employees are used across Divisions on City-wide projects, such as Snow Plowing (5142) and milling and paving projects. The Department also hires seasonal staff during the summer to mow, trim, and do other

outdoor maintenance in the Parks and on Public Building grounds.

In recent months, the City recently hired 3 Motor Equipment Operators (MEOs) to backfill positions opened through retirements and one resignation. Listed below are some of the tasks that the Highway Department handles or helps to support:

Milling and Paving- The Department does annual milling and paving of the City's more than 59 miles of streets, and has slated twenty-four (24) streets to be redone in late 2022, which is approximately double the number typically done each year. For comparison, in 2021, ten (10) streets were completed in 2021, and, in 2020, twelve (12) streets were done. This yearly effort is done in conjunction with and support from the Water Department. In 2022, Main Street was milled, repaved, and restriped from end to end as part of a Capital Project which was approved by the Council in 2020. This included repainting new high-visibility crosswalks using a longer

lasting epoxy. The project was completed in the spring of 2022. This was the first time in at least a generation in which this was done in its entirety and as one single undertaking.



Milling and Repaving of Main Street

Routine Maintenance and Activities- The Department is responsible for maintaining, repairing, and replacing all of the City's infrastructure and facilities (except Water and Wastewater, which are handled by each department, respectively). Some of the major items handled by the Department each year are:

- **Snow Removal** including plowing and sanding of City streets (**59 miles**), City parking lots, and other facility lots (assisted by Water Department staff).
- **Routine Building Repairs and Cleaning** in all public buildings and/or coordination of repairs with outside contractors.
- **Maintenance and Repairs of ALL city vehicles** and coordination of specialty repairs using outside vendors, along with auctioning of surplus vehicles and equipment.
- **Brush and Leaf Removal** including bulk and bag roadside pick-up and composting of materials at the Transfer Station.
- **Street Sweeping and Main Street Sidewalk Cleaning.**
- **Street Maintenance and Repairs** including patch work, restriping of street and crosswalk markings, installation of ADA curb ramps, and oversight of maintenance of City-owned culverts and bridges.

- **Stormwater Basin Cleaning and Repairs** (cleaned and repaired over 75 in 2022) and the Superintendent of Streets serves as the City's primary MS4 Stormwater Officer.
- **Maintain all City Parks** including repair of facilities, mowing, trimming, coordination of public bathroom opening and maintenance, and garbage disposal.
- **Install and Maintain Street Signs** including all traffic control signs and parking lot signage.
- **Street Light and Traffic Light Maintenance and Repair** (except DOT traffic lights) including periodic repair and replacement of the "Dummy Light"
- **Maintain City Owned Parking Lots** including plowing and coordinating the sealcoat and line striping.
- **Oversee Garbage and Recycling Services** including coordination of garbage/recycling bin replacement, conducting quarterly audits of private vendor pick-up, and oversight of Main Street litter baskets.
- **Mowing and Trimming of Public Rights-of-Way and Common Areas**
- **Tree Maintenance** including in-house planting of new trees, as well as coordination with tree services for larger tree removal.
- **Operation and Maintenance of Transfer Station** including acceptance of residential bulk waste, electronic waste, and organic debris.



Planting of 4 New Red Maples along the Riverside of Red Flynn Drive near Train Station

Department Support of City Committees and Events:

- Traffic Safety Committee
- Tree Committee (including planting of all trees purchased)
- Tioronda Garden Club (hanging and watering of flowers and hanging of Holiday decorations)
- Spirit of Beacon Day (including pre-planning)
- Coordination of street closures and coordination with the Police Department for City-sponsored and/or permitted events
- Coordination with Climate Smart Coordinator on building and fleet efficiency

Recent Capital Project Coordination and Planning in 2022:

- HVAC Chiller for Municipal Center / **Completed**
- City Hall Roof Replacement / **Completed**
- Pedestrian Improvements on Main Street (“Bump Outs”) / **Completed**
- Milling, Paving, and Restriping of Main Street / **Completed**
- Assistance with Installation of New Hauler Station at Wastewater Treatment Plant
- South Avenue Sidewalk Replacement / **Completed**
- Teller/Fishkill Avenue Rehabilitation / **Planning; Construction Start Spring 2023**
- Installation of ADA Curb Ramps / **Completed**
- Future planning of Capital Projects



New roof installed at City Hall, including copper wrapped dormers



Highway and Water Departments collaborating on the installation of ADA ramps in preparation for milling and paving

Major Item Changes in the Proposed 2023 Budget:

A1620-445100- Maintenance of Equipment (Public Buildings)- The budget proposes an increase of \$16,000, or 29%, in order to upgrade the HVAC software monitoring system in City Hall.

A5110-413000- Gas and Diesel (Highway)- In response to the steep escalation in fuel prices, the budget proposes to increase this line approximately \$20,000, or 36%, to cover projected costs for fuel for snow plowing, mowing, and other Department operations.

A5110-417100- Road Markings (Highway)- The City is transitioning towards the use of a longer-lasting road marking paint that is more expensive than the paint used in recent years. Instead of repainting street lines, crosswalks, and parking stalls annually, the improved paint will extend the life of markings to at least two to three years.

A8160- Garbage Hauling (Sanitation)- The cost of disposal for the City's weekly garbage pick-up by Royal Carting increased in 2022, and the 2023 budget adds \$80,000, or 11%, to cover the projected increase in disposal costs.



CITY OF BEACON New York

WATER DEPARTMENT

845-831-3136

City of Beacon Water and Sewer Department 2023 Budget and Capital Project Overview

Thank you for this opportunity to present an overview of the 2023 Budget for the Water and Sewer Department, a review of the Department's activities in 2022, and an update on Capital Projects. The main budget changes, as described below, are in salaries, consultant expenses, maintenance of equipment, and leak detection. The Department is responsible for operation and maintenance of the City's water filtration plant, 3 reservoirs (Cargill, Mt. Beacon and Melzingah), 2 municipal wells, 55 miles of transmission and distribution piping, 580 fire hydrants, 2500 water valves, 4500 water meters, 1 water booster station (Helen Court), 3 water storage tanks (Fairview, Howland and Mt. Beacon), 50 miles of sanitary sewer mains, 5 sewer pump stations (West Main, Fishkill Ave, Monell Place, Church St., and Fairways Lane), roughly 1300 manholes, facility grounds, and other associated buildings. The Department's eleven person staff consists of (1) Working Supervisor, (1) Chief Water Plant Operator, (1) Water Plant Operator, (2) Heavy Equipment Operators, (3) Water and Sewer Maintenance Mechanics, (2) Water and Sewer Maintenance Helpers, and the (1) Superintendent.

Major Budget Item Changes in 2023 Budget:

F8340-101000- Salaries- The budget proposes one new entry level position, Water and Sewer Maintenance Helper. This will allow the Department to train a current staff member as an Operator and help them obtain the necessary 1A Operators Certification, which requires 10 years of operating experience. This training will help to ensure the availability of a qualified Operator as current Operators retire in future years.

F8310-452000- Consultant- Revisions to the U.S. Environmental Protection Agency's Lead and Copper Rule require all water systems to prepare and maintain an inventory of service line materials by October 2024. The aim of the revisions is to identify lead service lines and develop plans for replacement of those lines in order to remove lead from America's drinking water. The City is utilizing consultants to assist in meet this impending deadline.

Lead Pipe



New Meter Install



F8330-445100 Maintenance of Equipment- The budget includes additional funding to maintain and replace equipment in the water filtration plant. SC200 Data Recorder and 1720E Turbidity Meter (not pictured) are obsolete and need to be replaced. The SC200 and 1720E can no longer be purchased and parts are limited. Equipment is necessary for 24 hour continuous monitoring.

SC200 Data Obsolete

New Turbidity Meter TU5300



F8340-4576- Leak Detection- Funding has also been proposed for annual leak detection surveys to locate leaks that have not surfaced. Below is a picture of a water main break on Tioronda Ave. Staff could not locate the leak, which was located near a storm structure that absorbed the leaking water, before it could visibly surface. Proactive leak detection enables the City to repair leaks that have not yet surfaced, protect infrastructure, and conserve water.



G8120-416000- Materials & Supplies- The budget proposes an increase in materials and supplies needed to conduct repair of sanitary sewer mains, manholes, and pump stations. The first picture below is from a broken electrical conduit for the Church Street Pump Station and

the second was taken during the televising of Wesley Avenue sewer main. Proactive maintenance of this critical infrastructure saves money in the long-term and avoids service disruptions.

Broken Electrical Conduit

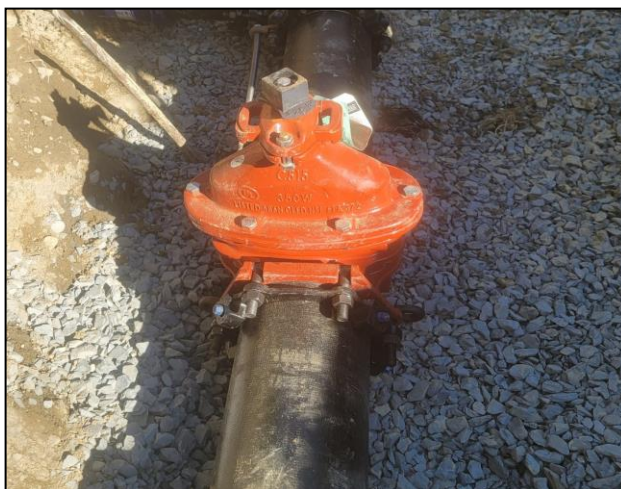


Wesley Ave. Sewer Main



F8340-447200- The budget slightly increases repair of equipment. Below are two pictures of valve replacements that were completed this past year. Two inline water main valves were replaced in Boyce Street and Henderson Street to allow for better water main isolation in the event of a water main break. The control valve for Cargill Reservoir began leaking and was replaced. The City plans to continue aggressive replacement and repair of failing valves and other equipment.

Boyce Street Valve Replacement



Cargill Reservoir Control Valve



OTHER DEPARTMENT ACTIVITIES- Below are a small sampling of photos showing other projects performed by the Water and Sewer Department in 2022, which we expect to continue in 2023. Staff assisted the Highway Dept. with installation of new sidewalk ramps, milling and paving of Main Street, drinking water fountain repairs in Memorial Park, and replacement of approximately 50 feet of collapsing 18-inch storm pipe in Willow Street. Such projects continue a long tradition of the City's departments working together to keep the City's infrastructure in good condition.

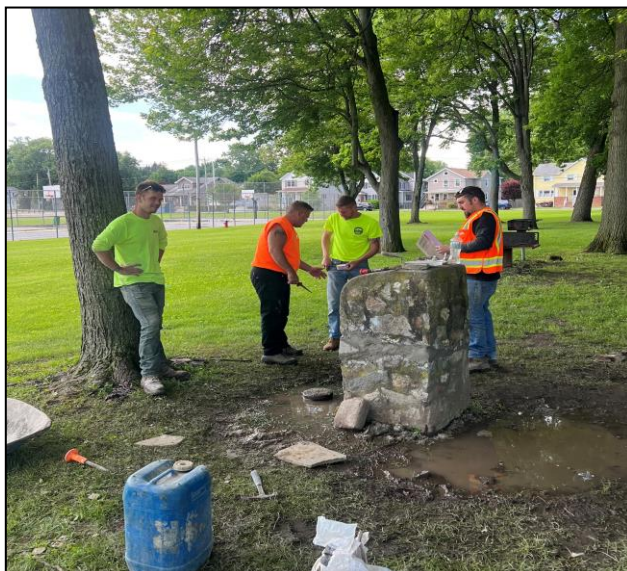
Sidewalks



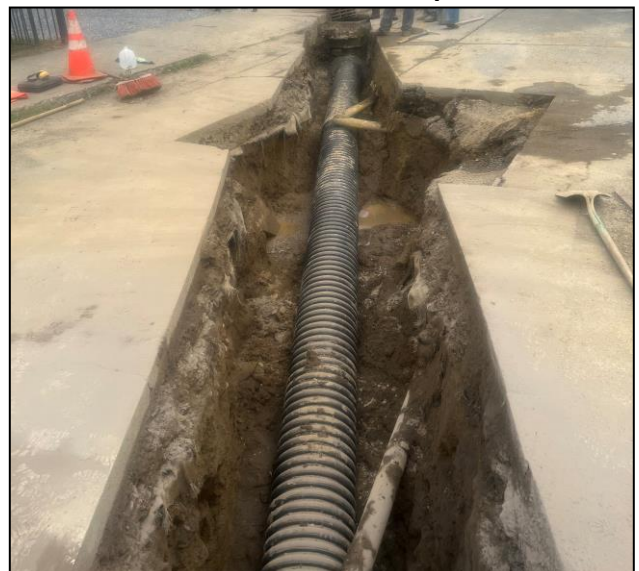
Paving of Main Street



Memorial Park Water Fountains



Willow Street Storm Pipe



Prior to the start of the Mt Beacon/Pocket Dam Rehabilitation, staff drained the Pocket and removed sediment. The Pocket is drained dredged every three years or as needed.



Mt. Beacon / Pocket Capital Project Update- The Pocket Reservoir was taken offline and emptied on June 29, 2022. The lack of rainfall over the summer helped this project progress slightly ahead of schedule. The dam rehabilitation was completed and the reservoir put back on-line on September 20, 2022. The repairs will prevent the leakage of an estimated 80,000 gallons of water per day that the reservoir was losing prior to the project. The progress on the Mt. Beacon Dam rehabilitation has been steady and is scheduled for completion in early 2023.

Upstream Pocket Dam Rebar Forming



Pumping of Concrete



Completed Pocket Dam (Downstream)



Completed Pocket Dam (Upstream)



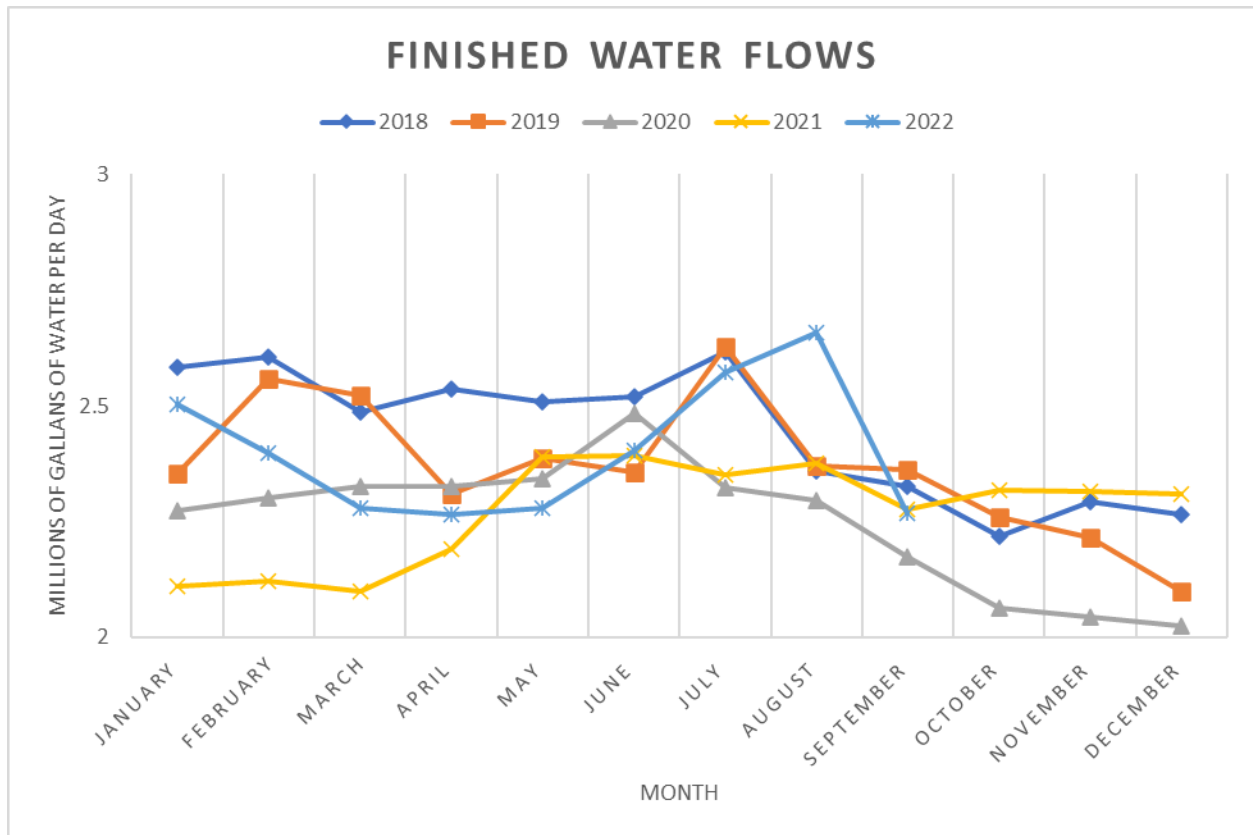
Mt. Beacon Prior to Construction



Buttress Removal & Surface Preparation



The chart below shows the monthly average finished water in millions of gallons per day (MGD) from January 2018-September 2022.





CITY OF BEACON

New York

WASTEWATER TREATMENT PLANT

845-831-7130

City of Beacon Wastewater Treatment Plant

2023 Budget Overview

Department Responsibilities:

The Department's mission is to provide the City of Beacon and outside customers with sound disposal and treatment methods for wastewater and septage system waste in order to ensure the protection of human health and the preservation of the environment.

The City operates and maintains the Wastewater Treatment Plant ("WWTP") on Dennings Avenue, which receives an average daily plant flow of 3.0 million gallons per day ("MGD") and has a capacity of more than 6.0 MGD. In addition to the wastewater received through the City's network of collection pipes, the plant also accepts and treats over 750,000 gallons of septage sludge and leachate per week, which is trucked in by haulers who are charged a fee for disposal. The WWTP is fed by more than 50 miles of sewer piping infrastructure, including over 1,300 sewer manholes and 5 pump stations.



Beacon WWTP

The WWTP is a 4A facility (activated sludge) which operates under permits issued by New York State Department of Environmental Conservation (NYSDEC) and the US Environmental Protection Agency (EPA) and must meet all State and federal limits that are set in the permits. The plant is required to submit monthly reports and is inspected by NYSDEC and EPA inspectors at least once a year. The WWTP has been fully meeting or exceeding its permit requirements in 2022.

Department Staffing:

The WWTP is currently budgeted for a staff of eleven (11) personnel:

- 1- Chief Operator
- 1- Senior Operator
- 3- Shift Operators
- 4- Maintenance Mechanics
- 1- Maintenance Mechanic Helper
- 1- Vacancy (from recent retirement/ to be filled)

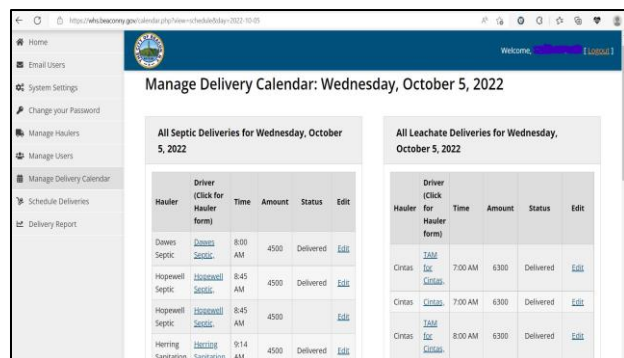
The 2023 Budget does not propose any additions or reductions in staff.

Major Changes/ Projects in 2022:

Computerized Maintenance Management System (CMMS) Development- The Department is in the process of implanting the CMMS system, which was added in the 2022 Budget to facilitate improved long-term maintenance of the City's facility and equipment.

Hauler Portal

Hauler Portal Launch- The Department worked with a consultant to develop and maintain an online portal through which outside haulers can schedule appointments to dispose of septage and leachate at the WWTP. The portal has streamlined the scheduling of haulers and allowed the City to optimize the usage of the City's excess capacity and maximize revenues from this important revenue stream. The City also recently upgraded the staff office at the hauler station to replace a deteriorating small shed that was previously used. The Highway Department assisted by installing the foundation for the new office.



The screenshot shows a web browser displaying the 'Manage Delivery Calendar' for Wednesday, October 5, 2022. The page has a sidebar with navigation links: Home, Email Users, System Settings, Change your Password, Manage Haulers, Manage Users, Manage Delivery Calendar, Schedule Deliveries, and Delivery Report. The main content area is divided into two sections: 'All Septic Deliveries for Wednesday, October 5, 2022' and 'All Leachate Deliveries for Wednesday, October 5, 2022'. Each section contains a table with columns for Hauler, Driver (with a link to click for the hauler form), Time, Amount, Status, and Edit. The Septic deliveries table lists Dowers Septic, Hopewell Septic, and Herring Sanitation. The Leachate deliveries table lists Cinras Inc. and Cinras Inc. All listed deliveries are marked as 'Delivered'.



New Hauler Station Office

Challenges in 2022:

Steep Cost Increases: Supply chain constraints have steeply increased the Department's cost for necessary treatment chemicals, supplies, and repair.

Aging Infrastructure: While the City has invested heavily in recent years in upgrading decades old infrastructure at the WWTP, the

aging belt-press system is now reaching the end of its useful life. Breakdowns of this system has resulted in operational strains, treatment process issues, expensive repair work, and loss of revenues from haulers while repairs are being made. The City is currently designing a replacement system for 2023.

Capital Projects Update:

Primary Settling Tanks: The City included funding in the 2021 Capital Program for the rehabilitation of the Primary Settling Tanks. The Project is under contract but has been delayed until Spring 2023 due to supply chain issues with critical steel parts. This rehabilitation should be completed by Autumn 2023.

Renovation of Administrative Facilities: The 2023-2027 Capital Program included funding for the much-needed renovation of restroom and locker room facilities in the administrative building. The Department hopes to finalize design for this upgrade in early 2023 and go to construction in mid-2023.

Replacement of Dewatering System: As highlighted previously, the City urgently needs to replace its failing belt-press system. This funding was also included in the 2023-2027 Capital Program, and engineering design has started. The City has also applied for a major State infrastructure grant to support this critical project and hopes to go to construction in 2023.

Major Changes in Proposed 2023 Budget:

G8130-422065- WPC Electric (Expense)- The wastewater treatment process utilizes a significant amount of electricity to run pumps, fans, and other equipment. The electricity charges for this power are projected to rise sharply so the City has contracted for electricity supply at a fixed rate. While this arrangement protects the City from the increasing volatility and price spikes, it will raise costs by approximately 10 percent, or \$18,580, for 2023.

G8130-447200- Repair of Equipment (Expense)- With the implementation of the CMMS system, the City now plans to increase its preventative maintenance and repair of equipment to lower costs in the long-run and avoid service disruptions. This line item has been increased significantly from \$120,000 in 2022 to \$210,000 in 2023 (increase of 75%).

G8110-212001- Correctional Facility (Revenue)- One of the Department's revenue sources was treatment wastewater from Downstate Correction Facility, which closed permanently in 2022. The budget anticipates an overall reduction in revenues of approximately \$124,000 annually or ten percent of revenue from the Correctional Facilities. The City continues to provide service for the Fishkill Correctional Facility and has fortunately benefited from a nearly 30 percent annual increase in hauler revenues annually since hauler contracts were renegotiated in 2021 (\$450,000 additional revenue annually).

Miscellaneous:

Greening the WWTP: The Department partnered with the Recreation Department and Green Teen Program in order to transform the long-neglected entrance to the WWTP Administrative Building. The new pollinator garden was well received in its first year and will be expanded in 2023.





CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

City of Beacon Police Department 2023 Budget Overview

Department Responsibilities:



The Department provides protection and service to the community around the clock, including nights, weekends, and holidays. It is the mission of the City of Beacon Police Department to provide an exemplary level of service, ensuring public safety and a peaceful quality of life for the residents and businesses of the City of Beacon and all who may visit the community.

The Department works to accomplish this mission in several ways. The department has handled over 5,000 calls to date in 2022. These include responses to motor vehicle accidents, domestic disputes, disorderly people, and mental health needs. The Department also seeks to engage in proactive work, such as rotating traffic enforcement and patrols of neighborhoods, apartment complexes, and along Main Street. The Department takes pride in its focus on being involved in community events throughout the year.

Department Staffing:

The City of Beacon Police Department is made up of 36 sworn police officers, 2 administrative staff members, and 2 full-time police assistants. In 2023, the City of Beacon Police Department will feature the same structure as it had in 2022. The three-person command staff will be composed of a Chief and 2 lieutenants. The Detective



Bureau is made up of a sergeant and a team of four detectives. 27 officers are assigned to the patrol division, and currently has four vacancies. The department expects two further openings in 2023.



CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

The Department's sworn officers are supported by a civilian staff that consists of two clerical members and two dispatchers. The proposed budget adds another part-time dispatcher to the team. The Department is also supported by a Behavioral Health Specialist from Mental Health America, who is assigned to the City and is included in this year's budget. Finally, the Department has a part-time Domestic Violence Advocate from the Domestic Abuse Response Team, who has an office in the Department facilities but is funded by Dutchess County.

Highlights of 2022 Projects and Initiatives:

Hired a New Police Assistant:

This year, the Department hired an assistant to cover the afternoon/evening shifts, which allowed for more shift coverage by sworn officers out on the street, rather than in the office during those times. This is part of the broader effort of the Department to address broader concerns and to provide greater level of service to the community during all shifts.

Addressing Overtime Concerns:

Throughout the year, the Department was short-staffed and had as many as 8 openings at a given time. This led to short staffing for many shifts which put pressure on overtime to fill such. To address this issue, the Department hired two new officers, has worked to build a pipeline of police assistants, and has limited discretionary overtime coverage needs. Further, the Department is currently in the interview process with another potential officer and plans to explore a new Dutchess County List to further fill officer vacancies. Filling these positions is key to limiting the need to rely on overtime to maintain basic shift coverage on a given day.

Building the Department's Green Fleet:

In 2022, the Department continued work from years past in growing the green fleet used by sworn officers in their daily work. Specifically, the City procured its first all-electric vehicle: a Ford Mach-E retrofitted to meet the rigors of police usage. The vehicle was purchased using grant funding from the New York State Energy

Research and Development Authority (NYSERDA). The Department worked closely with the City's Climate Smart Coordinator in selecting an adequate electric vehicle model and in managing the requirements set by the grant program.





CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

2023 Projects and Initiatives:

Filling Police Officer Vacancies:

The Department is currently budgeted for 36 total sworn personnel, and that number is proposed to remain the same in 2023. As alluded to above, we are currently conducting background checks for one police officer and, upon completion, we will look to call for a new list from the county to find up to three more candidates.

The Department expects two retirements in 2023, which will increase the number of officer vacancies. One of our current officers is currently in the police academy. He is scheduled to graduate in December and will then complete three months of field training. Another officer is injured with no current date of returning to full duty. This puts a strain on overtime, but we will do all we can to hire more personnel and still keep to our hiring standards.



Hiring a Part-time Police Assistant:

The Department has requested in the 2023 budget to hire another part-time police assistant. This is expected to benefit the Department in two major ways. First, this position will allow for another Police Officer on patrol instead of manning the desk on busy weekends. Second, the broader goal with this position is to hire someone that will eventually backfill one of the existing full-time police assistant positions. One of the two current full-time assistants is expected to advance to a police officer position in either late 2023 or 2024. Hiring a part-time individual at this point will begin building a reliable succession pipeline for the position for years to come.

Flock Safety Cameras:

During the past year, the City of Beacon has seen several unfortunate instances of violent crime. The Department has found that with some serious offenses, suspects either come from outside of the Beacon, or may be residents, but leave the area after the crime has occurred. To help address this concern, we have requested funding in the Department's 2023 Budget for four Flock Safety Cameras to be used at the four entrances/exits of the City. This has the potential to save many investigative hours, which are vitally important for making quick progress on complicated investigations in our small Detective Bureau. This system can let us know the direction in which an involved vehicle left the City, or help to determine if such never left Beacon at all. This is an important initiative to help our Department better ensure the safety of our residents and to investigate serious crimes that are committed in our community.



CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

Major Item Changes Proposed for 2023:

A3120-105000 & A3130-

105000 - Overtime: The Proposed 2023 Budget strives to set the overtime amount to a realistic level for both the police and detective budgets. In years past, the amount allocated to lines was lower and funding was later moved via budget amendments from contingency. Now we have enough data to set a realistic expectation for the overtime level necessary for the year.



Throughout the coming year and beyond, efforts will continue to limit and manage discretionary overtime as well as to fill vacancies to better avoid mandatory overtime shift coverage. In total, the budget proposes to increase the amount on these line by approximately 60% and 42%, respectively, to set realistic levels with all of this in mind.

A3120-106001 - Police Assistant: With the proposed addition of a new part-time police assistant, salary allocation to this line is expected to go up approximately 22%. As discussed above, we believe this to be a valuable addition and long-term investment for the Department.

A3120-413000 – Gas and Diesel: Due to significant fuel supply cost increases, we expect to require approximately 24% in increased costs to this line.

A3130-250000 – Equipment: As discussed above, the Department believes this \$21,600 cost, is an important and necessary public safety initiative to support serious criminal investigations in the community. The cost covers a two-year lease on the four Flock Safety Cameras, includes the software required for such, includes a one-time replacement for any damage sustained by the readers during the lease period, and allows the Department to make agreements to work with other communities using the same equipment. We expect that this proposed investment will be an important asset to our Detective Bureau for the next two years, and will reevaluate their value again in 2024.



CITY OF BEACON

New York

FIRE DEPARTMENT

845-831-3516

City of Beacon Fire Department 2023 Budget Overview



Department Responsibilities:

The Beacon Fire Department's mission is to protect lives and property and respond to fires, natural disasters, medical emergencies, and accidents. The Department's career and volunteer staff is committed to serving the City in a prompt, professional, and courteous manner and strives to promote public safety awareness and fire prevention. The Department also provides assistance to surrounding communities under a Mutual Aid Plan, which in turn provides resources to the City of Beacon, when needed. The Department responded to more than 1,900 calls in 2021.

Department responsibilities vary from interior firefighting and emergency rescues to providing EMS support on medical calls and pumping flooded basements. The Department provides proactive fire prevention education to local schools and advises local businesses how on reducing fire risk.

Department Staffing:

The Fire Department is budgeted for 17 career employees. The career staff is comprised of the Fire Chief, 4 Lieutenants, and 12 Firefighters, who currently work out of the Tompkins Hose Fire Station on South Avenue and Mase Hook & Ladder on Main Street. All career staff are certified EMTs (Emergency Medical Technicians). In addition to the career staff, the Department is supplemented by 16 volunteer firefighters, who primarily assist with exterior firefighting and traffic control at emergency incidents. Chief Gary Van Voorhis retired in 2022 but is continuing to work part-time until a new Fire Chief is hired. The City is currently evaluating candidates for the next Fire Chief.



Highlights of 2022 Projects and Initiatives:

Establishing Lieutenants on All Shifts: In 2022, the Department continued to evolve in terms of staffing. With the signing of a new Collective Bargaining Agreement with the Firefighter's Union in 2021, the City was able to promote two additional Firefighters to the command position of Lieutenant. This allowed each of the Department's four 24-hour shifts to be covered by a Lieutenant, which provides for incident command and improved training.



Contracted Ambulance Services: The City also began contracts with two ambulance providers to ensure that the City was fully covered for both Advanced Life Saving ("ALS") and Basic Life Saving ("BLS") medical assistance and ambulance transport. The City commenced agreements with Ambulnz for ALS medical transport services (which is housed at Tompkins Hose Fire Station) and with the Beacon Volunteer Ambulance Corps for BLS medical transport services. The subsidization of these services through the Fire Department budget improved

the timeliness and dependability of medical response and will be continued in the 2023 budget.

Advancing Fire Station Consolidation: For more than fifteen years, the City has studied and planned for the consolidation of its fire stations from three sites to one site. In 2021, the City closed Beacon Engine on East Main Street, reducing its footprint to two stations. In 2022, the City commenced preliminary and final design of the rehabilitation of the Tompkins Hose Fire Station into the City's expanded consolidated fire station. This project is slated to go to bid in early 2023, and the career staff are currently working with volunteers to empty the building to prepare for the gut rehabilitation and expansion project.

2023 Projects and Initiatives:

Firehouse Capital Project: The City is planning to complete construction documents and bid the first phase of this project in early 2023, which includes remediation of asbestos in the existing 10,000 sf building and rock removal/ site preparation for 6,400 sf expansion. Reconstruction would then begin in April 2023 and run through 2024.



Creation of New Firefighter Position: The Department's current career staff of 16 allows for four shifts of four firefighters per shift. When firefighters use vacation time, are sick, attend outside trainings, and/or are out with injuries, the shifts are backfilled using overtime. The 2023 Budget proposes to add a 17th firefighter who could "float" between the four shifts, as needed, when a firefighter is out for any extended length of time. This floating staff would also take the place of any firefighters who resign or retire, allowing the replacement to take over duties, without overtime use, long before the new firefighter would be hired, graduate through the fire academy, and be ready for shift coverage. The new position helps reduce costs in the long-term while also ensuring smoother transitions as firefighters retire or leave for other reasons.

Coordination with Building Department on Fire Inspections: One of the initiatives that Department hopes to develop in 2023 is to begin fire inspections in coordination with the Building Department. As firefighters can be trained and certified, they can work in tandem with the new Building Inspector to identify fire code issues during required inspections. In addition to assisting the Building Department, these inspections offer an opportunity for firefighters to become more familiar with the buildings and properties throughout the City.



Major Item Changes Proposed for 2023:

A3410-105101- Overtime- The budget proposes an increase of \$67,000, or 22.8%, to the funding for overtime to bring this item more into alignment with actual costs from 2021 and 2022. The Department hopes to trim or at least reduce the growth of overtime with the hiring of an additional firefighter, but it will take months to implement.

A3410-108002- Kelly Days- In 2021, the City and IAFF (Firefighters' Union) negotiated a five-year Collective Bargain Agreement ("CBA"). One of the terms of the Agreement was a gradual increase over the contract of paid "Kelly Days" (104 unpaid hours annually resulting from 24-hour shifts overlaps). In 2022, Kelly Days were reimbursed at 26 hours or \$13,600. In 2023, per the contract, the Kelly Days increase to 52 hours at a cost of \$29,162 (with increased rates for two new lieutenants.) This will further increase in 2024 and 2025, and was negotiated as part of a contract that did not increase salaries for these same years.

A3410-413000- Gas and Diesel- Due to significant fuel supply cost increases, the Department's spending for diesel fuel for fire apparatus has gone up, in turn. The 2023 budget proposes to increase this item by approximately one-third (33%).

A3410-810000- Retirement- As previously discussed with Kelly Days, the new CBA also added a new retirement benefit that makes Beacon more competitive in hiring and retain staff. The increase in 2023 is related to the new benefit (384-e) coming online (present costs). The budget line for 384-e is for past costs only.

Recreation Department



2023 Budget Presentation



Recreation Dept. Overview

The Recreation Department is budgeted for 3 full-time, year-round employees and one part-time, year-round employee. Recreation Director, Assistant Recreation Director, Recreation Assistant, and Cleaner. In addition to these positions, the City of Beacon has two teams of seasonal employees. We employ 6-9 part time staff for the administration of 3 after school programs. In the summer months, we employ 20-25 part time staff to assist in the operation of summer programs and our public pool.

Teamwork and Collaboration

The Recreation Department is grateful to all of the teamwork and collaboration that occurs throughout the year. A great deal of what we are able to accomplish every year is only with the support provided by the City's other departments. In turn, the Recreation Department collaborates to support committees and organizations throughout the City. Collaboration can be key to implementing great new initiatives and programs for our community. Here are some teamwork and collaboration highlights from 2022:

- Earth Day Cleanup • CAC
- Arbor Day • Tree Committee
- Beacon Pool Preseason Opening • Water Dept.
- Backyard Compost Bin Sale • CAC
- Public Compost Drop Stations • CAC
- Citywide Pollinator Patch Gardens • CCEDC
- CPR/ First Aid Training for Green Teen youth • CCEDC
- Mutual Aid Beacon After School Arts Program • Mutual Aid Beacon

2023 Budget Highlights

We are excited to get to work enhancing our current offerings, digging in on capital projects, and trying a few new things. Some highlights for 2023:

- South Ave Park retaining wall work
- Wee Play Tot Park rehab
- Completion of the Community Program and Facility Report
- Lifeguard Training Course
- Certified Babysitter Course

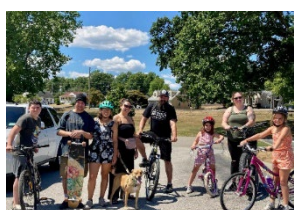
Recreation Dept. Programs, Activities, and Highlights 2022

We are already making plans for the 2023 season for all of the annual offerings. A recap of the 2022 season:

Highlights

- Citywide Pollinator Patches
- Bike Rodeo at Rombout
- Green Street Park restroom mural
- Green Street Park tot playground equipment
- Development of the Community Program and Facility Report
- First season for Spanish and Tot Soccer Summer Programs
- 4th of July Fireworks





After School Program- For the year 2021-2022, there were 282 registrations at three sites. 40 weeks/ 5 days of programming. For the year 2022-2023 (to date), there have been 101 registrations at three sites. 10 weeks/ 5 days of programming.

Beacon Pool

- Open 7 days a week for public, camp, and swim lesson use
- 57 days of operation
- 260 Beacon Resident discount passes sold
- 5,900 unique swimmers registered
- Average of 93 swimmers per day, including camp use

Beacon Pool Swim Academy- 12 'Learn to Swim' classes with 40 participants.

Camp @ the Camp- 4 weeks of program, two two-week sessions. 112 registrations of ages 5-15.

City Wide Yard Sale- 46 residents registered for the sale.

Holiday Tree Lighting- at Pohill Park, completely organized and run by the Tree Lighting Committee.

Men's Over 35 Softball League- Seven teams participated in a 16-week season.

***NEW* Soccer Tots Summer Clinic-** 36 registrations for two one-week clinics. For ages 4-5.

Summer Hoops Youth Basketball League- 171 youth registered for an ALL-volunteer organized summer basketball league. We saw the return of the senior division (18yo). A big thank you to Christina Ricottilli and all of the coaches and volunteers for all that you do for the youth in Beacon.

Summer Multi-Sport camp- 51 registrations for two 1-week session.

***NEW* Summer Spanish Clinic-** 13 registrations ages 4-6 for a 1-week immersive Spanish camp.

Summer Tennis Clinic- 82 registrations for two one-week sessions. We welcomed new coach Catherine Niebuhr-Oriani to our summer team.

Thursday Painters- We host 12 four-week sessions a year for approximately 15 painters. Instruction by Beacon artist Jan Dolan.

Women's Thursday Night Softball League- 8 teams participated in a 16-week season.

Youth Police Academy- 19 registrations. This free, week-long program for students entering grades 9-12 provides an introduction to careers in law enforcement. This is an ALL-volunteer administered program and is assisted by the Beacon Police Department.

Recreation Department-Supported Community and Recreation Programs- Our department is very active and dedicated to the work we do in the community. Over the years, we have collaborated with many different organizations and individuals with the goal supporting and synergizing the work of our community partners. We want to acknowledge the hard work of committed, dedicated volunteers and organizations that expand upon the recreation landscape here in Beacon.

American Red Cross Blood Drives (3x/year)	DXF Fitness class
ARF Rabies Clinic	Fareground Tiny Food Pantries
Arm Of The Sea Theater	Food Truck at Riverfront Park
Backpack Program: Common Ground Farm	Howland Library Classes at the Rec
BCSD Baseball and Softball	Human Relations Commission meetings
BCSD Kindergarten Block Party	I Am Beacon Back To School event
Beacon Bears Cheerleading	Lesuer Club meetings
Beacon Bears Youth Football	Narcan Training
Beacon Boulder Project	Navigators USA-Beacon Chapter
Beacon Farmers Market: Common Ground Farm	Open Arms Saturday Food Pantry
Beacon Girls Softball	RAMPS at Memorial Park
Beacon Glades Disc Golf Course	Randolph Rocket Launches
Beacon Hebrew Alliance: USC	Red Newt Racing Trail Run
Beacon Junior Baseball	Ree-Play Sale
Beacon Mutual Aid	Sargent Downing Gardens
Beacon Sloop Club	Sloop Club Strawberry, Corn, and Pumpkin Festivals
Beacon Youth Soccer	South Ave Community Cookout
Cardio Hip Hop Fitness Class	Special Olympics at Memorial Park
CCEDC Green Teen program	Spirit Of Beacon Day
Community Coat Drive	Summer Hoops volunteer meetings
Conservation Advisory Committee	Summer Hoops Youth Basketball League
Cooling and Warming Centers	Tai Chi class
Dutchess County BOCES GED & ESL Classes	Wednesday Food Distribution in the Parks
Dutchess County Senior Picnic	Wee Play Block Parties
Dutchess County Senior Strength & Balance class	Wee Play Community Project Meetings



SOUTH AVE PARK



HOWLAND PARK



SARGENT DOWNING GARDENS



RIVERFRONT PARK

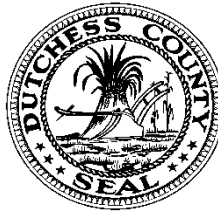
City of Beacon City Council Agenda
11/21/2022

Title:

Public Hearing Regarding the 2023 Dutchess County Community Development Block Grant Program

ATTACHMENTS

[2023 Community Development Block Grant - Municipal Application Instructions and Guidance](#)



2023 Community Development Block Grant (CDBG) - Municipal Application Instructions & Guidance

Program Overview

Funded by the United States Department of Housing and Urban Development (HUD), the Community Development Block Grant (CDBG) program's intent is to develop viable, more resilient communities by providing decent housing and a suitable living environment and by expanding economic opportunities, principally for low- and moderate-income people and communities. Activities may address needs such as infrastructure, economic development, public facilities, housing rehabilitation, and public services.

To apply, you must be a municipality that is a member of the Dutchess County Urban Consortium. Below is a complete list of all municipalities that are members of the consortium. Municipalities may sponsor a non-profit's infrastructure grant request in lieu of applying for a municipal project in their community.

2023 Dutchess County Consortium Members

Towns

Amenia
Beekman
Clinton
Dover
East Fishkill
Fishkill
Hyde Park
LaGrange
Milan
North East

Towns

Pawling
Pine Plains
Pleasant Valley
Poughkeepsie
Red Hook
Rhinebeck
Stanford
Union Vale
Wappinger
Washington

City | Villages

Beacon
Fishkill
Millbrook
Millerton
Pawling
Red Hook
Rhinebeck
Tivoli
Wappingers Falls

Funding

We anticipate a CDBG funding allocation of approximately \$1,000,000; however, actual funding is contingent on the federal budget, which is historically delayed.

The below chart reflects applicant funding limits. There is no guarantee an applicant will be awarded their maximum grant request.

Funding Maximums		
Activity Type	One Applicant	Joint Applicants
Affordable Housing, Public Facilities ¹ , Water/Wastewater, Economic Development/Job Creation	\$150,000	\$300,000
Removal of Existing Architectural Barriers, Parks and Recreation	\$100,000	\$200,000
¹ Excludes projects involving the removal of architectural barriers and parks and recreation, which have lower funding limits.		

Eligibility

Eligibility Determination – One of the most important things to remember is that the Community Development Block Grant (CDBG) is designed to assist with the development of **projects that primarily benefit low and moderate-income residents**. Information on eligibility is available on Table A, page 2.

Eligible Applicants – Any municipality that is a member of the 2023 CDBG Urban County Consortium can submit **one (1) application**, except that a second application may be submitted for an eligible housing activity. Housing activities require the submission of a separate application.

Policies and Procedures

Please review the [Dutchess County Contracted Services Policies and Procedures](#) when developing and implementing an activity, prior to submitting your application and if awarded funding, prior to expending funds or going out to bid, as **compliance is required**. Additional federal procurement information, including the need for MBE/WBE outreach and federal wage rates and insertions can be found on page 8.

Municipal engineers on retainer may be used for projects where the costs are estimated to be less than \$40,000 under the following circumstances:

1. The services must have been procured via a public RFP within the past 4 years. Bidding should have included posting on the ESPG.
2. Engineers must provide a price for the proposed project broken down by milestones (e.g., design, bidding, construction management) with a not-to-exceed amount, and payments shall be made based on milestone achievements (not an hourly rate).

The CDBG program is funded by the Federal government. Federal laws, regulations and guidance supersedes County policies and procedures in any case where they conflict.

Timeline

Date	Activity
October 14, 2022	Application Released
November 2, 2022	Public Hearing & Workshop at 10:00 a.m. at 85 Civic Center Plaza, Suite 107, Poughkeepsie, NY 12601 or virtually via this link .
November 18, 2022	Letter of Intent (LOI) - Due by 4:00 p.m.
December 9, 2022	Applications - Due by 4:00 p.m.
December 12 – 30, 2022	Application Review
January 2023	CDAC Review
January 30, 2023 – March 1, 2023 ²	Draft Action Plan Released, 30-day Comment Period
February 15, 2023 ²	Public Hearing on Draft Action Plan
March 1 – 3, 2023 ²	Processing of Public Comments
March 13, 2023 ²	Submission of the 2023 Action Plan to HUD
March 1, 2023 ²	Program Year Begins

² Please note this is a preliminary schedule that is contingent on the approval of the 2022 federal budget. In recent years, the County has been unable to meet these deadlines due to seriously delayed federal budgets.

PRIORITIES AND ELIGIBILITY

Proposed activities must meet:

1. Federal eligibility requirements (Table A), AND
2. A Consolidated Plan priority (Table B)

A. Federal Eligibility – Use the following chart to see if your project meets federal eligibility requirements:

Table A - Federal Eligibility Requirements	
To be eligible, you must be able to check one box in each column. Eligibility must be confirmed by submitting a Letter of Intent (LOI) via the Dutchess County Grant Portal .	
Column A	Column B
Eligible Activities	Low/Mod Resident Benefit (National Objective)
☐ Acquisition of Real Property	☐ Projects located in an area defined by and primarily benefiting low and moderate-income communities as illustrated in these maps . <i>Please note HUD has not released the updated low and moderate-income American Community Survey (ACS) data; therefore, eligibility areas are subject to change.</i>
☐ Public Facilities and Improvements	☐ Project benefits residents HUD presumes are low/moderate income: abused children, victims of domestic violence, elderly, severely disabled adults, homeless, illiterate adults, persons living with AIDS, and migrant farm workers.
☐ Clearance, Rehabilitation, and Reconstruction of Housing	☐ An income survey has documented that the area is low/moderate income. Income surveys must follow federal standards .
☐ Removal of existing architectural barriers (this category is not eligible for new construction or substantial reconstruction of a non-functioning facility)	
☐ Economic Dev. Assistance (must document job creation)	

B. Consolidated Plan Priorities - Use the following chart to see if your project meets a plan priority:

Table B - Consolidated Plan Priorities
Economic Development/Job Creation
☐ Economic development activities that result in job creation for low- and moderate-income persons and activities that assists low- and moderate-income persons start businesses.
Public Facilities and Improvements
Public Facilities
☐ Repairs to existing or construction of new sidewalks, crosswalks, curb cuts, bike-friendly features, and bus shelters to improve pedestrian connections.
☐ Improvements to existing facilities, municipal parks, and recreation areas, particularly handicapped accessible improvements. New recreation facilities will be considered based on demonstrated need.
☐ Improvements designed to mitigate flooding and improve the resiliency of critical infrastructure, facilities, neighborhoods, and housing.
Public facility projects that address any of the below listed activities will be prioritized (check all that apply):
☐ Reinforce traditional or emerging centers with a mixture of uses and building types, support main streets, and build on existing infrastructure
☐ Were developed through an asset inventory, capital planning process or other local plan.

☐ Contain green features.
Water and Wastewater
☐ Development of central water and wastewater systems.
☐ Maintenance of central water and wastewater systems with properly set user charges.
☐ Alternative wastewater systems.
☐ New techniques to contain drainage such as green streets, pervious parking lots and walkways, and rain gardens, with a priority for areas where runoff and infiltration of storm water into sewer systems is a problem.
Rental Housing
☐ Creation of new rental housing through new construction, rehabilitation of vacant residential buildings, and adaptive reuse of commercial or industrial properties.
<i>Rental housing projects that prioritize housing with the following characteristics (check all that apply):</i>
☐ Intergenerational or non-restricted housing.
☐ Housing in communities or neighborhoods with limited affordable opportunities.
☐ Housing that sets aside units for hard-to-serve special needs populations.
☐ Located in centers, transit routes, and near employment/services
☐ Incorporates active design, universal design, and/or green infrastructure
☐ Created via the Dutchess County and City of Poughkeepsie Land Bank or City of Poughkeepsie Anti-Blight Task Force
Owner-Occupied Housing
☐ Volunteer rehabilitation programs (i.e., Rebuilding Together and Habitat for Humanity)
☐ Homeownership created as part of specific efforts to revitalize neighborhoods and expand housing choice.
☐ Created via the Dutchess County and City of Poughkeepsie Land Bank or City of Poughkeepsie Anti-Blight Task Force
Homeless – Transitional and Permanent Housing
☐ Permanent or transitional housing for the homeless.
<i>Priority will be given to (check all that apply):</i>
☐ Permanent housing.
☐ Housing that addresses needs also identified in the Dutchess County Continuum of Care Application and the 10-Year Plan to End Homelessness.
☐ Housing that sets aside units for hard-to-serve special needs populations.
☐ Housing developed by agencies that demonstrate collaboration and are active participants in the Dutchess County Housing Consortium (DCHC).
☐ Created via the Dutchess County and City of Poughkeepsie Land Bank or City of Poughkeepsie Anti-Blight Task Force

The County has an obligation to address all the priorities over the Plan period. The County reserves the right to fund activities as necessary to meet this objective.

APPLICATION PROCESS

The County uses a two-step application process:

- **Step 1** - Submit eligibility information via the LOI feature in the [Dutchess County Grant Portal](#). After signing into the portal, click the blue APPLY button in the upper right to start the process. Applicants must complete this process by **Friday, November 18, 2022**, so the County has time to review and approve eligibility. Applicants will only be able to proceed to the application once the LOI has been approved by the County.
- **Step 2** – You will be able to complete the application via the EDIT APPLICATION link which will appear once the LOI is approved by the County. The application and attachments must be submitted via the grant portal by **4:00 p.m. on Friday, December 9, 2022**

Required Public Hearing

- **Municipalities must hold a public hearing to solicit project ideas PRIOR to submitting the application.** The purpose of the hearing is to provide residents, particularly low- and moderate-income residents, an opportunity to suggest projects for CDBG funds. To ensure this requirement is met, municipalities should schedule a public hearing early in the application process. After the public hearing (at the same or subsequent meeting) the municipality must consider potential projects, select a project, and pass a resolution approving the application **prior** to submission. **Applications submitted without a public hearing are ineligible and will be rejected.**
- **For joint applications,** each municipality must hold a public hearing and pass a resolution.
- Municipalities are required to invite representatives from any proposed projects to the hearing.
- A copy of the public notice and authorizing resolution must be submitted with the application. The County has drafted a [sample resolution](#) for your convenience. However, use of this resolution is not required.

CDBG MUNICIPAL POLICIES AND PROCEDURES

The CDBG program has detailed Policies and Procedures. Below is a summary of several important items:

1. **Implementation and Architectural/Engineering Costs** - Activity implementation and engineering costs for consultants will be limited to 20% of the activity's final approved allocation. Municipal personnel are not eligible to be reimbursed for activity implementation.
2. **Start Date** – Activities may not begin or incur costs prior to March 1, 2022 (beginning of the program year).
3. **Completion/Expenditure Deadline**– Activities allocated funds under this application must be completed and all funds expended within 20 months from the start date or by October 31, 2023.
4. **Environmental Reviews** – The County must conduct an environmental review under the National Environmental Policy Act (NEPA) and the municipality must ensure compliance with the NYS Environmental Quality Review Act (SEQRA). Activities may not begin construction until the environmental review is complete.
5. **City of Beacon Annual Allocation** - The City of Beacon receives 15% of the annual CDBG allocation after the deduction of the County's administrative expenses. All program guidelines apply to the City's activities except for maximum grant award and number of applications submitted.
6. **Public Service Activities**– Up to 15% of the annual allocation, after the deduction of the County's administrative expenses, may be set aside for public service activities. If a public service agency is applying for a construction activity, that is considered a municipal activity and must be sponsored by the municipality where the activity is located. Parties interested in non-construction public service activities should apply directly to the CDBG Public Service or Agency Partner Program using the APG/CDBG Public Service Application.

APPLICATION REVIEW

Applications are reviewed for completion. Applicants whose applications are missing information or those that contain technical errors will be notified by email and given ten (7) calendar days to correct the omission/error. Failure to submit the missing items by the deadline will result in ineligibility. **However, please note, Public Hearing documentation, including the resolution authorizing the submission of the application must be submitted with the application, prior to the due date, per HUD regulations.**

The application process is competitive and based on the below considerations. A site visit and staff evaluations are

conducted. Preliminary staff recommendations are presented to the [Community Development Advisory Committee \(CDAC\)](#). The CDAC reviews the recommendations and requests additional information if necessary. CDAC funding recommendations are sent to the County Executive for final approval.

REVIEW CONSIDERATIONS

Staff will begin the evaluation of each activity by asking:

1. Is the proposed activity eligible under HUD CDBG guidelines?
2. Does the activity address a HUD National Objective (Low/Mod Benefit)?

ACTIVITIES THAT DO NOT MEET THE ABOVE TWO CRITERIA ARE INELIGIBLE.

Questions 3 through 14 aids in further evaluation and development of funding recommendations.

3. Does the proposed activity meet a priority of the Consolidated Plan?
4. Does the activity benefit a substantial number of low to moderate income persons?
5. Is the estimated completion time for the activity realistic and allow for completion by the deadline?
6. Does the proposed activity build on previous investments or is it part of a larger development plan?
7. Does the municipality have outstanding CDBG funds?
8. Does the activity represent an innovative approach to a problem?
9. Is the activity consistent with the County's Consolidated Plan, Analysis of Impediments to Fair Housing and other County Plans such as Directions, Centers and Greenspaces Guide, and the PDCTC Metropolitan Transportation Plan Moving Dutchess?
10. Is the activity a cooperative effort from two or more municipalities?
11. Has the municipality leveraged other sources of funds? Are they secure?
12. How is the municipality's organizational capacity; was the administration of previously activities positive?
13. Is the activity cost effective? Are costs in line with comparable activities?
14. Has the municipality acted to affirmatively further fair housing?

Housing projects will have the following additional questions:

1. Are the development and construction costs in line with similar projects?
2. If the applicant has received HOME or CDBG funds in the past, were those projects completed in a timely fashion and with quality workmanship? Has the applicant maintained the projects in an appropriate manner and complied with all rental/sale price and income regulations?
3. Is the municipality where the project is located supportive of the project? Specifically, is it likely to receive the necessary planning and zoning approvals?
4. Does the municipality have a plan or incentives to create moderately priced housing?
5. Does the project benefit any underserved populations?
6. Are HOME funds proposed to be used in the development of this project?
7. Does the project further fair housing choice throughout Dutchess County?
8. Does the project further the goals of the Dutchess County Continuum of Care?

Technical Assistance – Staff is available to provide technical assistance during the application process.

City of Beacon City Council Agenda
11/21/2022

Title:

Public Hearing for a Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street

ATTACHMENTS

[Parking and Traffic Safety Memorandum Regarding Recommended Code Amendments](#)

[Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street](#)



CITY OF BEACON New York

PARKING AND TRAFFIC SAFETY COMMITTEE

845-838-5010

MEMORANDUM

TO: Mayor Kyriacou and City Council

FROM: Benjamin Swanson, Secretary to the Parking and Traffic Safety Committee

RE: Proposed Changes to the City Code Chapter 211, Vehicles and Traffic

DATE: October 18, 2022

The Parking and Traffic and Safety Committee reviewed a number of Traffic and Safety related issues and make the following recommendations to the City Council.





2. Updating the parking restrictions at the intersection of W. Church St. and Cross St. to reflect Fire Department emergency vehicle turning radius needs.

**CITY COUNCIL
CITY OF BEACON**

**LOCAL LAW TO AMEND CHAPTER 211 OF THE CODE OF THE CITY
OF BEACON**

A LOCAL LAW to amend Chapter 211 of the Code of the City of Beacon concerning stop signs on South Brett Street and parking on West Church Street.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 211, Article II, Section 10, Subsection B of the Code of the City of Beacon is hereby amended to install stop signs on Howland Avenue and Robinson Street as follows:

§ 211-10. Stop intersections.

...

B. Schedule VII: Stop intersections. In accordance with the provisions of Subsection A, described intersections are hereby designated as stop intersections, and stop signs shall be installed as follows:

Stop Sign on	Direction of Travel	At intersection of
<u>South Brett Street</u>	<u>Both</u>	<u>Beacon Street</u>

Section 2. Chapter 211, Article III, Section 15, Subsection B of the Code of the City of Beacon is hereby amended to limit parking on West Church Street as follows:

§ 211-15. Parking, stopping and standing prohibited at all times.

...

B. Schedule X: Parking, Stopping and Standing Prohibited at All Times. In accordance with the provisions of Subsection A, no person shall park, stop or stand at any time upon any of the following described streets or parts of streets:

Name of Street	Side	Location
West Church Street	~~Both~~ <u>North</u>	From North Avenue to a point 25 feet east
West Church Street	South	From North Avenue to a point 250 feet east
<u>West Church Street</u>	<u>North</u>	<u>From Cross Street to a point 50 feet west</u>
<u>West Church Street</u>	<u>South</u>	<u>From Cross Street to a point 30 feet west</u>

Section 3. Chapter 211, Article III, Section 17, Subsection B of the Code of the City of Beacon is hereby amended to remove the time limit parking on West Church Street as follows:

§ 211-17 Time limit parking.

...

B. Schedule XII: Time Limit Parking. In accordance with the provisions of Subsection A, no person shall park a vehicle for longer than the time limit shown upon any of the following described streets or parts of streets:

Name of Street	Side	Time Limit; Hours/Days	Location
West Church Street	~~Both~~ <u>North</u>	4 hours; 6:00 a.m. to 6:00 p.m./weekdays	~~Entire length~~ <u>From a point 25 feet east of North Avenue to a point 50 feet west of Cross Street</u>

West Church Street

South

4 hours; 6:00 a.m. to 6:00
p.m./weekdays

From a point 250
feet east of North
Avenue to a point 30
feet west of Cross
Street

Section 4. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 211 of the Code of the City of Beacon is otherwise to remain in full force and effect and are otherwise ratified, readopted and confirmed.

Section 5. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 6. Severability.

If any clause, sentence, paragraph, subdivision, section, or part of this chapter or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this chapter, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 7. Effective date.

This chapter shall take effect immediately upon filing with the Office of the Secretary of State of the State of New York.

City of Beacon City Council Agenda
11/21/2022

Title:

Resolution No. 136 - Appointing Jerome Burton to the Position of Police Officer

ATTACHMENTS

Chief of Police Memorandum for the Appointment of Jerome Burton to the Position of Police Officer

Resolution Appointing Jerome Burton to the Position of Police Officer



CITY OF BEACON
POLICE DEPARTMENT

1 MUNICIPAL PLAZA, SUITE 3
BEACON, NY 12508
(845)831-4111
FAX: (845)838-5092



TO: Mayor Kyriacou and City Council

FROM: Chief of Police Sands Frost

RE: Proposed Appointment of Jerome Burton to the Position of Police Officer

DATE: November 9, 2022

The City of Beacon Police Department would like to hire Jerome Burton to fill the position of Police Officer.

Jerome is 23 years old and is a Beacon resident. He graduated from Beacon High School and previously attended the Beacon Youth Academy. He previously attended Dutchess Community College, where he accumulated 40 credits.

Jerome is currently employed as a cleaner at both Hudson Valley Cleaning and Right Source Cleaning. He has previous work experience at Sam's Club as a tire technician and Giacomo's Pizza as a delivery person.

Jerome has passed all of the Beacon Police Department's lengthy background check procedures. These include a physical agility test, a polygraph, a psychological exam, a criminal history check, a check with all past employers, a canvas of his neighborhood, and a review of his domestic relationships, financial history, and more.

If approved by City Council, Jerome would likely begin the Dutchess County Police Academy in early 2023. Based on my involvement in the thorough hiring process that the City of Beacon uses to evaluate potential new Police Officers, I formally recommend and request that the City Council vote to approve the appointment of Jerome Burton to the position of Police Officer.



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 136 OF 2022

**APPOINTING JEROME BURTON TO THE POSITION OF
POLICE OFFICER**

WHEREAS, there is currently a vacancy for the position of Police Officer; and

WHEREAS, Jerome Burton meets the qualifications for the position of Police officer and is recommended for appointment to the position by the Police Chief.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor hereby appoints and the City Council approves the appointment of Jerome Burton to the position of Police Officer.

Resolution No. 136 of 2022			Date: November 21, 2022				
☐ Amendments			☐ 2/3 Required				
☐ Not on roll call.			☐ On roll call				
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

City of Beacon City Council Agenda
11/21/2022

Title:

Resolution No. 137 - Appointing Kristine Marino to the Position of Senior Account Clerk Typist

ATTACHMENTS

Director of Finance Memorandum for the Appointment of Kristine Marino to the Position of Senior Account Clerk Typist

Resolution Appointing Kristine Marino to the Position of Senior Account Clerk Typist

Memorandum

Finance Department



TO: Chris White, City Administrator
Mayor Kyriacou and City Council

FROM: Susan Tucker, Director of Finance

RE: Request for Promotion

DATE: 11/3/22

Chris,

I respectfully request that the City Council consider the promotion of Kristine Marino from her current position of Account Clerk Typist to the position of Senior Account Clerk Typist. Kristine has been an employee of the City for over 9 years, she holds a Bachelor's degree, and is currently reachable on the eligible list for Senior Account Clerk Typist with Dutchess County Department of Human Resources ("Civil Service").

Kristine has a tremendous work ethic and has been an invaluable part of my staff. She has been able to resolve complex issues with the utility billing system and administers the tax collection, including In-Rem agreements for the City. In addition, she trains new staff in the Department, supervises the clerk at the front window, and helps to resolve any problems and/or questions that arise from residents, customers, and City employees.

The promotion of Kristine to the title of Senior Account Clerk Typist will compensate her for the additional responsibilities that she has taken on in the last couple of years as a result of the growth of the City. Further, it will allow her to take on new roles in continuing to move both the Finance Department and City forward as we improve and streamline our practices and upgrade our utility billing system.

Thank you for your consideration.



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 137 OF 2022

**APPOINTING KRISTINE MARINO TO THE POSITION OF
SENIOR ACCOUNT CLERK TYPIST**

WHEREAS, there is currently a vacancy for the position of Senior Account Clerk Typist; and

WHEREAS, Kristine Marino meets the qualifications for the position of Senior Account Clerk Typist and is recommended for appointment to the position by the Director of Finance.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor hereby appoints and the City Council approves the appointment of Kristine Marino to the position of Senior Account Clerk Typist.

Resolution No. 137 of 2022				Date: November 21, 2022			
☐ Amendments				☐ 2/3 Required			
☐ Not on roll call.				☐ On roll call			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

City of Beacon City Council Agenda
11/21/2022

Title:

Resolution No. 138 - Adopting the Proposed 2023 Budget

ATTACHMENTS

Proposed 2023 Budget

Changes to the Proposed 2023 Budget

Highway Department Budget Overview

Water Department Budget Overview

Wastewater Treatment Plant Budget Overview

Police Department Budget Overview

Fire Department Budget Overview

Recreation Department Budget Overview

Resolution Adopting the Proposed 2023 Budget

CITY OF BEACON

2023

PROPOSED

BUDGET



CITY OF BEACON 2023 PROPOSED BUDGET SUMMARY

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2023.

DATE: November 21, 2022

		3% INCREASE		
	<u>GENERAL</u>	<u>WATER</u>	<u>SEWER</u>	
APPROPRIATIONS	24,606,871	4,018,175	5,137,382	
TOTAL REVENUE	11,899,474	4,018,175	5,137,382	
BALANCE OF APPROPRIATIONS	12,707,397	-	-	
ADDITIONAL FUNDING NEEDED				
Appropriated from Debt Reserve				
Appropriated from Fund Balance	(200,000)	-	-	
Tax Levy:	12,507,397			
Allowable levy at tax cap	12,900,911			
Amount below cap	393,514			
		HOMESTEAD	NON-HOMESTEAD	TOTALS
Adjusted Tax Levy Distribution		8,861,977	3,645,420	12,507,397
Base Proportion:		70.853890	29.146110	100.00
Rates:				
	<i>2023 Tax Rates</i>	6.214000	10.680877	
	<i>2022 Tax Rates</i>	7.008335	11.854170	
	<i>Percentage Increase/Decrease</i>	-11.3341%	-9.8977%	
Assessed Values:				
11/17/22 - TENTATIVE ROLL		1,426,130,810	341,303,420	1,767,434,230
11/29/21 - FINAL ROLL		1,212,207,405	320,365,120	1,532,572,525
	<i>Percentage Increase</i>	17.65%	6.54%	15.32%
Dollar change		213,923,405	20,938,300	234,861,705

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1010 CITY COUNCIL										
A1010	101000	REGULAR SALARIES	54,000	54,000	54,001	54,000	54,000	40,501	54,000	
A1010	120000	HEALTH INSURANCE BUY-OUT	-	7,500	7,500	10,000	10,000	-	10,000	
A1010	416000	MATERIALS & SUPPLIES	500	500	390	500	500	352	500	
A1010	443200	TRAINING				-	-	-	-	
A1010	444100	LICENSE & PERMITS	9,500	9,500	8,774	9,500	9,500	9,388	10,045	
A1010	452000	CONSULTANT	10,500	10,050	9,255	11,000	10,800	7,200	10,800	
A1010	452010	GRANT WRITING CONSULTANT	40,800	40,800	20,400	20,000	15,850	1,643	10,000	
A1010	452020	PLANNING STUDIES							50,000	
A1010	455000	VIDEOGRAPHER	19,000	19,450	19,866	19,450	23,800	15,150	22,900	
A1010	470000	PARTICIPATORY BUDGETING	5,000	5,000	-	10,000	10,000	-	10,000	
A1010	820000	SOCIAL SECURITY	4,131	4,131	3,566	4,896	4,896	2,769	4,896	
TOTAL CITY COUNCIL			143,431	150,931	123,752	139,346	139,346	77,003	183,141	
1210 MAYOR										
A1210	101000	REGULAR SALARIES	25,000	25,000	2,500	25,000	25,000	18,750	25,000	
A1210	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	
A1210	106000	CLERICAL SALARIES	43,018	43,879	48,028	65,000	65,000	56,731	69,700	
A1210	120000	HEALTH INSURANCE BUY-OUT		2,500	2,500	-	-	-	2,500	
A1210	190000	SEVERANCE/RETIREMENT PAY					3,393	3,392		
A1210	220000	OFFICE EQUIPMENT	150	150	-	150	150	-	150	
A1210	416000	MATERIALS & SUPPLIES	1,000	1,000	516	1,000	575	209	1,000	
A1210	443200	TRAINING	300	300	-	300	300	-	300	
A1210	467000	ASSOCIATION DUES	500	500	-	150	150	-	150	
A1210	820000	SOCIAL SECURITY	5,249	5,249	5,663	6,931	7,191	5,894	7,482	
TOTAL MAYOR			75,817	79,178	59,807	99,131	102,359	85,576	106,882	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1230 ADMINISTRATOR										
A1230	101000	REGULAR SALARIES	140,305	140,305	143,500	135,000	135,000	100,904	142,000	
A1230	105200	SICK LEAVE BONUS	1,200	1,200	600	571	571	-	600	
A1230	106000	CLERICAL SALARIES	56,867	58,254	60,557	29,554	29,554	24,172	-	
A1230	190000	SEVERANCE/RETIREMENT PAY		42,489	42,489	-	70,944	70,943	-	
A1230	250000	PURCHASE EQUIPMENT	500	500	67	500	500	-	-	
A1230	413000	GAS & DIESEL	102	102	-	-	-	-	-	
A1230	416000	MATERIALS & SUPPLIES	500	500	325	500	500	60	300	
A1230	440000	EXECUTIVE RECRUITMENT				-	-	-	-	
A1230	443200	TRAINING	1,000	1,000	25	-	-	-	-	
A1230	447200	REPAIR OF EQUIPMENT	500	500	-	-	-	-	-	
A1230	462000	TRAVEL	100	100	12	-	-	-	-	
A1230	467000	ASSOCIATION DUES	2,500	2,500	-	-	-	-	-	
A1230	820000	SOCIAL SECURITY	15,175	15,175	18,398	12,632	18,059	14,807	10,909	
TOTAL ADMINISTRATOR			218,749	262,625	265,973	178,757	255,128	210,886	153,809	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1325 FINANCE										
A1325	101000	REGULAR SALARIES	295,033	296,055	306,965	350,385	350,385	250,940	368,135	
A1325	105000	OVERTIME	4,500	5,500	7,186	5,500	9,500	8,914	7,500	
A1325	105200	SICK LEAVE BONUS	3,000	3,000	3,000	2,800	2,800	2,400	1,800	
A1325	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	6,669	7,500	6,500	3,750	7,500	
A1325	190000	SEVERANCE/RETIREMENT PAY		25,898	25,898				-	
A1325	250000	EQUIPMENT	500	500	69	500	500	-	500	
A1325	416000	MATERIALS & SUPPLIES	3,500	3,500	2,760	3,000	3,000	1,889	3,000	
A1325	440700	ANNUAL AUDIT	34,500	37,000	2,500	35,000	35,000	-	36,000	
A1325	440702	GASB 75 VALUATION	4,875	4,875	4,000	15,000	19,500	19,500	4,000	
A1325	441500	SOFTWARE & SUPPORT	50,670	50,670	550	52,000	47,500	-	58,761	
A1325	443200	TRAINING	6,000	6,000	93	1,200	1,200	-	6,000	
A1325	462000	TRAVEL	300	300	-	300	300	-	300	
A1325	467000	ASSOCIATION DUES	500	500	180	650	650	292	650	
A1325	820000	SOCIAL SECURITY	23,526	23,526	25,807	28,013	28,013	20,139	29,448	
TOTAL FINANCE			431,904	462,324	385,677	501,848	504,848	307,824	523,594	
1355 ASSESSMENT										
A1355	105200	SICK LEAVE BONUS	300	300	-	300	300	-	-	
A1355	109100	PART TIME CLERICAL	22,023	19,047	14,716	19,738	19,738	13,401	19,271	
A1355	190000	SEVERANCE/RETIREMENT PAY		2,976	2,976				-	
A1355	416000	MATERIALS & SUPPLIES	1,000	1,000	638	750	750	169	750	
A1355	450200	APPRAISERS	7,000	6,764	4,500	7,000	7,000	-	7,000	
A1355	452009	JOINT ASSESSOR AGREEMENT	52,362	52,598	52,598	54,176	54,176	26,875	56,019	
A1355	820000	SOCIAL SECURITY	1,708	1,708	1,354	1,533	1,533	1,025	1,474	
TOTAL ASSESSMENT			84,393	84,393	76,782	83,497	83,497	41,470	84,514	
1362 TAX ADVERTISING & EXPENSE										
A1362	441500	COMPUTER SUPPORT/DATA PROCES	10,500	10,500	12,676	10,900	10,900	991	11,500	
TOTAL TAX ADVERTISING & EXPENSE			10,500	10,500	12,676	10,900	10,900	991	11,500	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1364 PROPERTY ACQUIRED										
A1364	468001	EXPENSE ON PROPERTY ACQUIRED	4,000	4,000	-	3,000	3,000	-	2,000	
TOTAL PROPERTY ACQUIRED			4,000	4,000	-	3,000	3,000	-	2,000	
1380 FISCAL AGENT FEES										
A1380	461200	FISCAL AGENT FEE	25,000	25,000	22,148	20,000	19,924	515	25,000	
A1380	461202	ANNUAL FILING STATEMENT	2,500	2,500	2,545	2,500	2,576	2,576	2,600	
TOTAL FISCAL AGENT FEES			27,500	27,500	24,693	22,500	22,500	3,091	27,600	
1410 CITY CLERK										
A1410	101000	REGULAR SALARIES	104,126	105,397	111,017	116,970	116,970	82,522	115,167	
A1410	105000	OVERTIME	500	500	9	500	500	470	650	
A1410	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	
A1410	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	5,000	5,000	5,000	1,250	2,500	
A1410	416000	MATERIALS & SUPPLIES	2,000	2,000	2,031	2,000	2,000	715	2,000	
A1410	440801	FILING FEE COUNTY CLERK	100	100	-	100	100	-	100	
A1410	441000	BOOK BINDING	1,000	1,000	2,665	3,500	3,500	3,340	3,500	
A1410	441400	CODIFICATION	12,000	13,701	6,445	13,000	13,000	4,014	13,500	
A1410	441500	SOFTWARE & SUPPORT	15,272	15,272	12,625	16,872	16,872	12,470	17,635	
A1410	443200	TRAINING	500	497	-	2,075	2,075	-	2,500	
A1410	447000	RENTAL OF EQUIPMENT	1,962	1,965	1,965	1,966	1,966	1,474	1,966	
A1410	465000	POSTAGE	10,552	10,552	10,960	11,000	11,000	9,621	11,500	
A1410	467000	ASSOCIATION DUES	100	100	100	100	100	100	100	
A1410	470100	ADVERTISING	4,000	4,000	2,033	4,000	4,000	1,817	3,000	
A1410	820000	SOCIAL SECURITY	8,386	8,386	8,906	9,369	9,369	6,414	9,051	
TOTAL CITY CLERK			166,098	169,070	164,356	187,052	187,052	124,807	183,769	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1420 LAW										
A1420	450400	ATTORNEYS	100,000	100,000	97,169	100,000	100,000	55,762	111,100	
A1420	450401	TENANT ADVOCACY SERVICES				25,000	24,367	-	-	
A1420	450433	TAX CERTIORARI MATTERS	7,500	10,500	10,282	7,500	8,133	8,132	7,000	
A1420	450436	IN REM	65,500	20,000	20,764	65,500	32,282	10,318	10,000	
A1420	450437	PROPERTY ASSESSMENT SETTLEMENTS	20,000	13,400	-	20,000	30,518	30,518	15,000	
A1420	450439	CSEA MATTERS	43,625	10,557	7,459	10,000	10,000	788	5,000	
A1420	450440	IAFF/FIRE MATTERS	49,500	2,500	2,003	10,000	10,000	-	5,000	
A1420	450442	PBA MATTERS	45,625	37,125	9,045	25,000	25,000	6,728	10,000	
A1420	450454	EMPLOYEE DISCIPLINE	20,000	147,318	148,845	75,000	75,000	26,888	20,000	
A1420	450461	TRAFFIC COURT	24,000	24,000	24,000	24,000	24,000	14,000	24,000	
A1420	450461	COVID EXPENSES			-				-	
A1420	450462	POLICE REFORM	11,250	-	-				-	
A1420	450600	ARBITRATORS	3,000	9,600	9,600	3,000	19,200	19,200	3,000	
A1420	456500	CIVIL ACTION EXPENSE	10,000	25,000	23,389	10,000	10,000	1,642	10,000	
TOTAL LAW			400,000	400,000	352,556	375,000	368,500	173,976	220,100	
1430 HUMAN RESOURCES										
A1430	101000	REGULAR SALARIES	88,000	88,000	83,702	89,760	89,760	54,419	100,000	
A1430	103100	TEMPORARY POSITION							16,088	
A1430	416000	MATERIALS & SUPPLIES	600	600	-	600	1,100	279	1,220	
A1430	443200	TRAINING	9,640	9,640	-	5,640	3,640	-	3,000	
A1430	453800	WORKPLACE SERVICES	8,640	8,640	3,453	8,640	7,668	6,172	5,000	
A1430	467000	ASSOCIATION DUES	633	633	-	633	633	230	460	
A1430	470100	ADVERTISING	600	600	58	300	2,772	1,272	500	
A1430	820000	SOCIAL SECURITY	6,732	6,732	6,027	6,867	6,867	3,947	7,650	
TOTAL HUMAN RESOURCES			114,845	114,845	93,240	112,440	112,440	66,319	133,918	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1440 ENGINEERING										
A1440	454000	ENGINEERS	49,700	51,200	14,393	35,000	35,000	15,621	35,000	
TOTAL ENGINEERING			49,700	51,200	14,393	35,000	35,000	15,621	35,000	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1620 PUBLIC BUILDINGS										
A1620	101000	REGULAR SALARIES	48,125	48,125	51,249	58,005	58,005	43,817	64,531	
A1620	105000	OVERTIME	1,000	1,000	2,079	1,000	3,000	2,650	2,400	
A1620	119000	CLOTHING ALLOWANCE	650	650	650	650	650	-	650	
A1620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A1620	250092	PURCHASE OF PROPERTY								
A1620	411000	CLEANING SUPPLIES	9,000	8,000	6,157	9,500	9,500	3,998	9,500	
A1620	412600	MUNICIPAL CENTER GAS HEAT	10,224	10,224	9,858	7,017	7,017	7,858	7,719	
A1620	412610	BEACON ENGINE GAS HEAT	-	1,000	762	-	-	-		
A1620	412620	TOMPKINS HOSE GAS HEAT	4,848	4,848	5,350	5,789	5,789	4,628	6,368	
A1620	412630	MASE HOOK & LADDER GAS HEAT	2,744	2,744	3,869	4,580	4,580	3,066	5,038	
A1620	412640	MEMORIAL BUILDING GAS HEAT	5,422	5,422	5,385	6,830	6,830	5,908	7,513	
A1620	416000	MATERIALS & SUPPLIES	7,500	7,500	3,330	7,500	7,500	1,398	7,500	
A1620	416008	COVID MATERIALS & SUPPLIES		17,420	16,447					
A1620	422000	MUNICIPAL CENTER ELECTRIC	-	-	-	-	-	-		
A1620	422005	WELCOME CENTER ELECTRIC	1,451	1,451	1,500	1,800	1,800	1,597	1,980	
A1620	422010	BEACON ENGINE ELECTRIC	-	500	538	-	-	-		
A1620	422020	TOMPKINS HOSE ELECTRIC	-	-	-					
A1620	422030	MASE HOOK & LADDER ELECTRIC	5,719	5,219	7,445	7,840	7,840	726	8,624	
A1620	422040	MEMORIAL BUILDING ELECTRIC	-	-	-	-	-	-		
A1620	422060	AREA LIGHTS ELECTRIC	818	818	-	-	-	-		
A1620	442000	EXTERMINATOR	1,500	1,500	2,312	1,600	1,600	1,256	1,700	
A1620	444000	JANITORIAL SERVICE	20,000	13,825	750	2,500	2,500	-	2,000	
A1620	445100	MAINTENANCE OF EQUIPMENT	65,000	65,000	61,206	55,000	55,000	33,096	71,000	
A1620	446800	PARKING LOT REPAIRS	18,000	19,635	19,635	20,000	20,000	-	20,000	
A1620	447300	REPAIR OF REAL PROPERTY	8,000	11,302	4,371	8,000	8,000	1,361	7,000	
A1620	447301	REPAIR OF MUNICIPAL CENTER	20,000	20,000	10,248	20,000	20,000	14,092	15,000	
A1620	447302	REPAIR OF MEMORIAL BLDG REPAIR	2,000	1,920	641	5,000	5,000	1,055	5,000	
A1620	447307	REPAIR REAL PROP - FIREHOUSES	5,000	5,080	5,858	5,000	5,000	4,187	5,000	
A1620	820000	SOCIAL SECURITY	3,999	3,999	4,320	4,755	4,755	3,649	5,361	
TOTAL PUBLIC BUILDINGS			243,500	259,682	226,460	234,866	236,866	135,592	256,384	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1650 CENTRAL COMMUNICATION SYSTEMS										
A1650	423000	TELEPHONES	27,354	27,354	25,800	32,000	32,000	26,745	35,660	
A1650	423001	CELL PHONES	11,604	11,604	12,164	11,784	11,784	9,600	11,976	
TOTAL CENTRAL COMMUNICATION SYSTEMS			38,958	38,958	37,964	43,784	43,784	36,345	47,636	
1670 CENTRAL PRINTING										
A1670	446000	PRINTING/COPIER LEASE (Downstairs)	2,500	2,500	2,384	2,300	2,500	1,729	2,500	
A1670	446002	PRINTING/COPIER LEASE (Upstairs)	3,600	3,600	2,525	3,000	2,800	1,913	2,800	
A1670	446003	PRINTING/COPIER LEASE (Police)	7,800	7,800	7,150	7,500	7,500	5,565	7,500	
TOTAL CENTRAL PRINTING			13,900	13,900	12,059	12,800	12,800	9,207	12,800	
1680 TECHNOLOGY										
A1680	250000	PURCHASE EQUIPMENT	37,415	37,415	36,128	33,670	33,670	12,960	63,535	
A1680	410400	WEB SITE FEES	11,000	11,550	11,550	9,630	9,630	8,700	9,248	
A1680	444100	PROFESS. LICENSE/PERMITS	33,231	32,681	26,868	30,853	30,853	21,016	39,068	
A1680	452003	IT CONSULTANT	54,000	54,000	60,531	49,500	49,500	33,615	54,000	
A1680	454005	ENGINEERING STUDY BROADBAND	30,000	30,000	-	-	-	-	-	
TOTAL TECHNOLOGY			165,646	165,646	135,077	123,653	123,653	76,291	165,851	
1910 INSURANCE										
A1910	430000	INSURANCE PACKAGE POLICY	437,580	435,310	434,060	446,332	438,332	475,143	503,600	
A1910	432100	INSURANCE VOLUNTEER ACCIDENT	-	4,052	4,052	4,200	4,200	4,053	4,300	
A1910	434000	INSURANCE DEDUCTIBLES	2,000	218	218	-	8,000	8,000	8,000	
TOTAL INSURANCE			439,580	439,580	438,330	450,532	450,532	487,196	515,900	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
1920 MUNICIPAL ASSOCIATION DUES										
A1920	467000	ASSOCIATION DUES	1,100	1,100	374	-	425	425	425	
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,491	5,491	5,326	
TOTAL MUNICIPAL DUES			6,591	6,591	5,865	5,491	5,916	5,916	5,751	
1980 GENERAL ADMINISTRATION										
A1980	400099	MTA PAYROLL TAX	28,884	29,071	28,062	29,637	29,645	21,692	32,621	
TOTAL GENERAL ADMINISTRATION			28,884	29,071	28,062	29,637	29,645	21,692	32,621	
1990 CONTINGENCY										
A1990	400001	CONTINGENCY FUND	448,637	323,499	-	461,239	325,239	-	240,819	
A1990	400004	CONTINGENCY-RETIREMENT	265,000	1,601	-	261,000	113,648	-	210,400	
A1990	400008	CONTINGENCY COVID	50,000	38,755	-	-	-	-	-	
TOTAL CONTINGENCY			763,637	363,855	-	722,239	438,887	-	451,219	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3120 POLICE										
A3120	100200	POLICE CHIEF SALARY	144,945	144,945	150,493	147,732	147,732	114,409	155,590	
A3120	100300	POLICE CAPTAIN SALARY	120,205	120,205	-	-	-	-	-	
A3120	101000	REGULAR SALARIES	2,463,580	2,218,580	2,049,242	2,422,233	2,222,233	1,568,012	2,531,728	
A3120	102000	CROSSING GUARD SALARIES	44,105	44,105	38,656	45,263	45,263	33,207	62,700	
A3120	105000	OVERTIME	475,000	720,000	725,811	475,000	795,000	703,841	762,615	
A3120	105001	OVERTIME-BUCKLE UP NY	3,575	3,575	1,774	3,575	3,575	2,145	1,716	
A3120	105004	OVERTIME-STOP DWI	1,500	1,500	1,692	2,000	2,000	3,525	5,000	
A3120	105005	OVERTIME-SCHOOL DISTRICT	4,500	4,500	6,681	5,000	10,000	8,438	5,000	
A3120	105008	OVERTIME-POLICE TRAFFIC SERVICE	4,920	4,920	4,910	4,950	4,950	3,023	3,300	
A3120	105018	OT - EVENTS	21,975	21,975	6,035	22,161	22,161	16,713	15,202	
A3120	105019	OT - COVID	-	-	-	-	-	-	-	
A3120	105021	OT - FILMS		42,564	42,564	-	7,500	5,972	7,620	
A3120	105200	SICK LEAVE BONUS	16,253	16,253	11,998	14,575	14,575	9,972	13,100	
A3120	105201	OUT OF TITLE	2,000	2,000	-	2,000	2,000	-	2,000	
A3120	105204	SECONDARY LANGUAGE							3,000	
A3120	105400	K-9 CARE	20,319	20,319	20,299	20,649	20,649	16,020	21,013	
A3120	106000	CLERICAL SALARIES	52,396	52,396	55,539	62,087	62,087	46,367	63,772	
A3120	106001	POLICE ASSISTANT	45,373	45,373	48,077	96,616	76,616	46,900	118,425	
A3120	108001	HOLIDAY PAY	113,215	113,215	84,601	111,440	111,440	2,835	115,816	
A3120	119000	CLOTHING ALLOWANCE	20,300	20,300	19,350	20,300	20,050	18,350	20,300	
A3120	120000	HEALTH INSURANCE BUY	15,000	15,000	15,462	15,000	15,000	1,250	17,500	
A3120	190000	SEVERANCE/RETIREMENT PAY		195,012	195,012		94,223	94,223		
A3120	220001	COMPUTER EQUIPMENT	41,283	41,283	41,024	44,297	44,297	11,846	17,893	
A3120	250000	EQUIPMENT	29,016	38,051	29,708	2,074	2,074	-	1,000	
A3120	250090	EQUIPMENT - BYRNE/JAG	10,000	10,000	-	10,000	10,000	-		
A3120	251200	BODY ARMOR	9,100	9,100	3,545	18,600	18,600	10,477	9,260	
A3120	412400	FIREARMS	36,557	36,942	27,198	36,499	36,499	16,430	41,214	
A3120	412401	LESS LETHAL	3,396	3,648	3,532	10,952	10,952	4,944	11,005	
A3120	413000	GAS & DIESEL	35,893	35,893	29,730	40,757	40,757	30,400	50,448	
A3120	416000	MATERIALS & SUPPLIES	16,000	16,159	14,453	16,000	16,000	4,665	17,000	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
A3120	416000	COVID - MATERIALS & SUPPLIES			-					
A3120	416700	DOG FOOD & SUPPLIES	1,600	1,600	1,430	1,800	2,700	2,580	2,800	
A3120	416800	TICKETS	42,500	38,235	16,815	22,800	22,800	4,427	11,970	
A3120	417501	CHILD SAFETY PROGRAM-GRANT	1,750	1,750	1,582	1,850	1,850	1,146	200	
A3120	418900	TRAFFIC LIGHTS	11,000	12,180	9,901	11,000	11,000	2,738	11,000	
A3120	419000	CLOTHING REPAIRS	350	350	-	350	350	62	350	
A3120	422015	CAMERA ELECTRIC	414	414	391	423	423	263	465	
A3120	440200	AUTO BODY REPAIRS	6,000	6,000	-	6,000	23,500	22,564	6,000	
A3120	443200	TRAINING	10,000	11,000	8,791	12,000	12,000	8,678	13,000	
A3120	443203	CANDIDATE EVALUATION	8,160	8,160	3,422	7,200	7,200	1,703	7,200	
A3120	445100	MAINTENANCE OF EQUIPMENT	52,588	52,588	37,539	56,325	56,325	52,417	58,415	
A3120	447000	RENTAL OF EQUIPMENT	31,776	31,776	34,163	31,776	31,776	23,351	31,776	
A3120	447200	REPAIR OF EQUIPMENT	26,000	26,000	22,801	27,000	27,000	8,705	28,000	
A3120	452021	CASE MANANGEMENT		58,333	47,623	70,000	70,000	32,886	76,125	
A3120	453000	MEDICAL EMERGENCY SERVICES	350	350	-	350	350	229	350	
A3120	459300	VETERINARY SERVICES	2,800	7,065	5,365	3,200	2,300	574	4,200	
A3120	462000	TRAVEL	500	500	681	500	500	527	500	
A3120	464000	MEALS, LAUNDRY	1,000	1,100	258	1,000	1,000	-	1,000	
A3120	467000	ASSOCIATION DUES	3,580	3,480	1,275	3,580	3,580	1,325	3,580	
A3120	479800	YOUTH PROGRAM							4,000	
A3120	810000	RETIREMENT	841,411	841,411	969,085	1,004,872	1,004,872	-	1,025,852	
A3120	820000	SOCIAL SECURITY	270,339	270,339	235,778	259,280	259,280	187,299	300,293	
TOTAL POLICE			5,062,524	5,370,444	5,024,286	5,171,066	5,395,039	3,125,438	5,660,293	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3130 DETECTIVES										
A3130	101000	REGULAR SALARIES	590,018	590,018	568,897	600,508	600,508	449,351	617,701	
A3130	101002	RETRO								
A3130	105000	OVERTIME	70,000	70,000	75,228	70,000	106,000	71,921	100,000	
A3130	105200	SICK LEAVE BONUS	5,500	5,500	5,000	4,500	4,500	3,750	3,500	
A3130	105202	ON-CALL STIPEND	10,400	10,400	10,181	15,600	15,600	11,700	15,600	
A3130	106000	CLERICAL SALARIES	48,897	48,897	53,920	62,003	62,003	46,357	63,522	
A3130	108001	HOLIDAY PAY	27,232	27,232	26,995	27,716	27,716	-	29,074	
A3130	119000	CLOTHING ALLOWANCE	4,200	4,950	4,950	4,200	4,450	4,450	4,200	
A3130	120000	HEALTH INSURANCE BUY	7,500	6,750	5,000	5,000	5,000	1,250	5,000	
A3130	190000	SEVERANCE/RETIREMENT PAY								
A3130	250000	EQUIPMENT	2,489	2,489	2,489	-	-	-	21,400	
A3130	416000	MATERIALS & SUPPLIES	7,000	7,000	5,191	7,000	7,000	5,006	7,000	
A3130	441500	SOFTWARE & SUPPORT	1,995	1,995	1,995	-	-	-		
A3130	462002	PRISONER TRANSPORT	1,500	1,500	552	1,500	800	432	1,500	
A3130	468200	TOWING/IMPOUNDS	750	750	250	750	1,450	1,400	2,000	
A3130	820000	SOCIAL SECURITY	57,853	57,853	56,169	58,459	58,459	42,273	63,770	
TOTAL DETECTIVES			835,334	835,334	816,817	857,236	893,486	637,890	934,267	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3410 FIRE										
A3410	100200	FIRE CHIEF	95,700	97,614	101,471	99,567	99,567	64,736	110,000	
A3410	101000	REGULAR SALARIES	1,030,639	1,074,270	1,074,116	1,101,866	1,101,866	814,692	1,173,983	
A3410	101002	RETRO PAY		-	40,566					
A3410	103600	CAREER TRAINING OFFICER				-	-	-	-	
A3410	103700	TRAINING CERTIFICATION	32,000	32,000	32,000	-	-	-	-	
A3410	105101	OVERTIME	249,700	259,700	290,474	250,000	250,000	260,931	307,000	
A3410	105200	SICK LEAVE BONUS	2,600	2,600	2,600	10,100	10,100	9,100	14,333	
A3410	108002	KELLY DAYS				13,600	13,600	-	29,162	
A3410	119000	CLOTHING ALLOWANCE	10,200	10,200	10,200	600	600	600	600	
A3410	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	3,055	5,000	5,000	-	2,500	
A3410	190000	SEVERANCE/RETIREMENT					30,697	30,697		
A3410	250000	EQUIPMENT	42,100	47,520	33,268	38,871	36,028	29,079	34,650	
A3410	413000	GAS & DIESEL	20,528	20,528	18,615	23,828	23,828	21,022	31,917	
A3410	416000	MATERIALS & SUPPLIES	8,500	8,614	6,876	8,500	5,000	3,437	9,000	
A3410	416008	COVID- MATERIALS & SUPPLIES	500	500	337					
A3410	432201	VOLUNTEER SERVICE AWARD PROG	55,900	56,308	56,308	56,324	56,967	56,967	51,071	
A3410	441500	COMPUTER SUPPORT/DATA	2,800	2,800	2,002	2,800	2,800	1,895	3,000	
A3410	443200	RECRUIT & OFFICER TRAINING	34,000	13,992	1,097	10,000	6,700	6,478	10,000	
A3410	447200	REPAIR OF EQUIPMENT	32,640	43,665	38,210	29,000	43,000	34,283	39,000	
A3410	453700	EMPLOYEE PHYSICALS	6,000	6,000	3,727	6,000	1,000	856	6,000	
A3410	454010	AMBULANCE SERVICES				200,000	200,000	108,333	212,000	
A3410	454400	ASSISTANT CHIEF STIPEND				3,000	3,000	2,250	4,000	
A3410	461900	FIRE PREVENTION	-	-	-	200	200	185	900	
A3410	462000	TRAVEL	1,800	1,800	844	1,200	1,200	706	1,200	
A3410	467000	ASSOCIATION DUES	600	600	410	600	600	325	650	
A3410	810000	RETIREMENT	241,096	241,096	303,842	322,584	322,584	-	378,357	
A3410	810001	RETIREMENT 384e				69,074	69,074	-	69,074	
A3410	820000	SOCIAL SECURITY	108,885	108,885	112,407	113,276	113,276	82,718	125,275	
TOTAL FIRE			1,978,688	2,031,192	2,132,425	2,365,990	2,396,687	1,529,290	2,613,672	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
3510 ANIMAL CONTROL										
A3510	103101	ANIMAL WARDEN	850	850	390	500	500	350	500	
A3510	413000	GAS & DIESEL	-	15	15	-	-	-	-	
A3510	416000	MATERIALS & SUPPLIES	535	320	280	535	535	350	500	
A3510	443200	TRAINING	300	-	-	300	300	-	300	
A3510	445100	MAINTENANCE OF EQUIPMENT	250	250	-	250	250	-	300	
A3510	447200	REPAIR OF EQUIPMENT	250	250	171	300	300	-	300	
A3510	459300	VETERINARY SERVICES	500	500	470	500	500	-	1,030	
A3510	459301	DOG HOUSING	750	3,495	750	450	450	-	600	
A3510	462000	TRAVEL				115	115	-	125	
A3510	820000	SOCIAL SECURITY	65	65	30	38	38	27	38	
TOTAL ANIMAL CONTROL			3,500	5,745	2,106	2,988	2,988	727	3,693	
3620 BUILDING DEPARTMENT										
A3620	101000	REGULAR SALARIES	216,215	217,995	227,282	240,804	240,804	197,937	281,599	
A3620	105000	OVERTIME	1,000	1,000	536	1,000	1,000	425	1,000	
A3620	105200	SICK LEAVE BONUS	1,800	1,800	1,800	1,800	1,800	1,800	1,800	
A3620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A3620	250000	EQUIPMENT	-	-						
A3620	411900	EDUCATIONAL SUPPLIES	2,500	2,500	175	2,000	2,000	320	2,000	
A3620	413000	GAS & DIESEL	1,742	1,742	1,765	2,035	2,035	1,500	2,508	
A3620	416000	MATERIALS & SUPPLIES	2,000	2,000	1,084	2,000	2,000	426	2,000	
A3620	441500	SOFTWARE & SUPPORT	95,000	95,000	2,560		86,170		18,740	
A3620	442400	EMERGENCY SECURE BUILDINGS	500	500	-	500	51	-	-	
A3620	443200	TRAINING	1,500	1,450	275	1,450	1,450	435	1,450	
A3620	447200	REPAIR OF EQUIPMENT	700	750	175	750	1,199	152	1,500	
A3620	820000	SOCIAL SECURITY	16,946	16,946	16,970	18,827	18,827	14,817	21,948	
TOTAL BUILDING DEPT			342,403	344,183	255,122	273,666	359,836	219,062	337,045	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
5110 HIGHWAY										
A5110	100401	SUPERINTENDENT SALARY	90,260	92,044	95,633	102,000	102,000	76,322	104,550	
A5110	101000	REGULAR SALARIES	970,196	970,196	904,234	1,054,522	1,054,522	666,521	1,099,921	
A5110	103100	TEMPORARY POSITION	12,480	12,480	13,740	14,000	14,000	14,245	15,360	
A5110	105000	OVERTIME	32,000	32,000	33,075	27,800	27,800	29,548	30,000	
A5110	105200	SICK LEAVE BONUS	3,000	3,000	1,800	1,200	1,200	600	2,500	
A5110	112500	MEALS	500	500	434	750	750	728	750	
A5110	119000	CLOTHING ALLOWANCE	9,425	9,425	8,331	9,125	9,125	-	9,125	
A5110	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	7,500	7,500	7,500	3,750	7,500	
A5110	190000	SEVERANCE/RETIREMENT PAY					34,703	34,703		
A5110	250000	EQUIPMENT	1,500	1,500	-	1,500	3,156	3,156	1,500	
A5110	410100	ANTI-FREEZE	500	500	491	500	500	-	500	
A5110	411200	CONCRETE/CEMENT	5,500	5,100	2,292	4,500	4,309	3,350	5,500	
A5110	411300	BLACKTOP	20,000	20,000	12,488	12,000	15,533	11,698	12,000	
A5110	412300	FENCE	500	500	350	500	500	-	500	
A5110	412660	HIGHWAY GAS FOR HEAT	6,131	6,131	-			-		
A5110	412801	FLAGS	2,000	2,000	2,000	2,500	2,500	2,500	2,500	
A5110	412802	FLOWERS & LANDSCAPING	3,600	3,600	2,491	7,600	7,600	3,105	8,000	
A5110	413000	GAS & DIESEL	49,590	45,994	38,034	56,203	56,203	54,605	76,271	
A5110	413001	BVAC GAS	10,238	10,238	7,650	12,839	12,839	7,100	16,938	
A5110	413002	VEHICLE OIL	6,000	6,000	5,511	6,000	6,000	1,940	6,000	
A5110	413200	GRATES	2,000	2,000	189	1,500	2,155	1,723	1,500	
A5110	413500	GREASE & LUBES	750	750	729	750	750	-	750	
A5110	415400	TOOLS	3,000	3,000	3,319	3,000	2,460	1,386	3,000	
A5110	416000	MATERIALS & SUPPLIES	19,000	19,000	19,149	19,000	20,394	14,628	19,000	
A5110	416008	COVID - MATERIALS & SUPPLIES					-			
A5110	416300	PAINTS	1,000	1,000	499	1,000	500	-	1,000	
A5110	416400	PIPE	1,500	1,500	500	1,000	1,780	1,780	1,500	
A5110	417000	RADIO SUPPLIES	2,000	2,000	-	3,000	3,000	1,698	3,000	
A5110	417100	ROAD MARKINGS	25,000	23,365	-	30,000	26,095	19,875	60,000	
A5110	417200	GUARD RAILS	6,000	6,000	2,733	4,000	2,672	2,672	3,000	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
A5110	417500	SAFETY SUPPLIES	2,000	2,000	2,002	2,000	2,000	-	2,000	
A5110	417900	SIGNS & POSTS	7,000	11,596	10,775	7,000	10,021	8,591	10,000	
A5110	418200	STONE	3,000	2,000	-	3,000	1,350	-	3,000	
A5110	418600	TUBES & TIRES	10,000	10,000	9,101	10,000	8,217	4,512	9,500	
A5110	418800	TAR	32,000	32,000	29,804	32,000	32,000	31,740	30,000	
A5110	419000	UNIFORM CLEANING	1,550	1,550	572	1,600	1,600	910	1,600	
A5110	419600	WEED CONTROL	4,000	4,000	3,600	4,500	4,500	2,880	4,500	
A5110	419700	WELDING SUPPLIES	1,500	1,500	-	1,000	1,000	-	3,000	
A5110	422081	DPW ELECTRIC	1,623	1,623	1,876	1,912	1,912	313	2,103	
A5110	424001	DPW WATER & SEWER	2,000	2,000	624	1,000	1,500	1,016	1,600	
A5110	443200	TRAINING	1,000	1,000	141	1,250	1,250	890	1,250	
A5110	444100	PROFESSIONAL LICENSE & PERMITS	600	600	369	600	600	173	600	
A5110	445100	MAINTENANCE OF EQUIPMENT	30,200	30,200	14,300	30,000	30,000	19,421	30,000	
A5110	447000	RENTAL OF EQUIPMENT	3,300	3,300	-	3,300	2,800	-	3,000	
A5110	447200	REPAIR OF EQUIPMENT	75,000	75,000	64,624	75,000	72,686	39,280	75,000	
A5110	447213	REPAIR OF MAIN ST CLOCKS	1,500	4,195	5,302	1,150	1,150	264	1,000	
A5110	447214	REPAIR OF BUS SHELTERS	1,500	1,500	-	1,200	1,200	-	1,200	
A5110	447300	REPAIR OF REAL PROPERTY	6,000	6,000	820	6,000	6,000	2,214	15,300	
A5110	448000	TREE MAINTENANCE	25,000	26,100	4,350	28,400	27,259	14,115	30,000	
A5110	462000	TRAVEL	150	150	32	150	150	96	150	
A5110	820000	SOCIAL SECURITY	85,899	85,899	76,457	93,077	93,245	59,646	97,133	
TOTAL HIGHWAY			1,583,492	1,587,036	1,387,921	1,688,428	1,720,986	1,143,694	1,814,101	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
5142 SNOW										
A5142	105000	OVERTIME	90,000	90,000	47,623	90,000	90,000	51,465	90,000	
A5142	112500	MEALS	2,500	2,500	1,092	2,000	2,000	1,169	2,000	
A5142	250000	EQUIPMENT	1,000	1,000	500	1,000	6,895	6,895	1,000	
A5142	416000	MATERIALS & SUPPLIES	3,500	3,994	2,769	3,500	5,302	5,302	4,000	
A5142	417600	SAND & SALT	130,000	129,507	124,777	130,000	122,303	47,959	130,000	
A5142	447000	RENTAL OF EQUIPMENT	3,000	3,000	-	3,000	2,933	-	3,000	
A5142	447200	REPAIR OF EQUIPMENT	30,000	30,000	26,011	32,000	32,067	26,371	32,000	
A5142	820000	SOCIAL SECURITY	7,076	7,076	3,552	7,038	7,038	3,826	7,038	
TOTAL SNOW			267,076	267,077	206,324	268,538	268,538	142,987	269,038	
5182 STREET LIGHTS										
A5182	422090	STREET LIGHTS LIGHT & POWER	-	-	-	-	-	-	-	
A5182	447300	REPAIR OF REAL PROPERTY	15,000	15,000	11,203	10,000	10,000	4,475	15,000	
A5182	470300	STREET LIGHTS HOLIDAY DECORAT	1,500	1,500	908	1,500	1,500	529	1,500	
TOTAL STREET LIGHTS			16,500	16,500	12,111	11,500	11,500	5,004	16,500	
5630 BUS OPERATIONS										
A5630	464500	BUS LINE	13,310	13,310	-	14,641	14,641	13,310	14,641	
A5630	464600	TAXI VOUCHER	10,000	10,000	-					
TOTAL BUS OPERATIONS			23,310	23,310	-	14,641	14,641	13,310	14,641	
6150 FOOD ASSISTANCE										
A6150	470500	COMMUNITY OUTREACH	25,000	25,000	22,460	-	-	-	-	
TOTAL FOOD ASSISTANCE			25,000	25,000	22,460	-	-	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
7110 PARK										
A7110	101000	REGULAR SALARIES	128,869	128,869	135,006	138,169	138,169	107,346	145,242	
A7110	103100	TEMPORARY POSITION	24,960	23,960	22,892	28,800	28,800	14,338	30,720	
A7110	105000	OVERTIME	2,000	6,500	6,347	3,000	6,200	5,255	4,000	
A7110	105020	OT BATHROOMS	25,000	4,450	586	585	535	12	600	
A7110	105200	SICK LEAVE BONUS	600	600	-		-		600	
A7110	112500	MEALS	100	100	35		50	28	50	
A7110	119000	CLOTHING ALLOWANCE	1,300	1,300	1,300	1,300	1,300	-	1,300	
A7110	120000	HEALTH INSURANCE BUY-OUT								
A7110	250000	EQUIPMENT	1,500	9,500	2,196	1,500	1,500	480	1,500	
A7110	250093	PARK IMPROVEMENTS	-		-					
A7110	411000	CLEANING SUPPLIES		2,000	1,045	2,000	2,000	788	2,000	
A7110	412300	FENCE	250	250	-	250	250	-	250	
A7110	413000	GAS & DIESEL	4,696	4,696	6,975	6,278	6,278	5,930	8,266	
A7110	415400	TOOLS	500	400	398	500	340	-	500	
A7110	416000	MATERIALS & SUPPLIES	2,000	3,505	3,418	3,500	3,323	2,513	3,500	
A7110	416300	PAINTS	1,000	520	497	1,000	1,187	1,187	1,000	
A7110	417900	SIGNS & POSTS			-					
A7110	419600	WEED CONTROL	2,000	1,075	-	2,000	2,000	-	2,000	
A7110	422095	PARK ELECTRIC	5,611	5,611	5,614	6,185	6,185	2,634	6,804	
A7110	444000	JANITOR SERVICE		13,050	14,025	20,000	20,000	12,125	15,000	
A7110	447200	REPAIR OF EQUIPMENT	2,000	2,500	1,792	2,500	3,759	1,883	2,500	
A7110	447300	REPAIR OF REAL PROPERTY	1,500	3,000	2,884	12,000	10,891	-	12,000	
A7110	448000	TREE MAINTENANCE		39,796	39,000	7,600	7,600	-	8,000	
A7110	820000	SOCIAL SECURITY	12,074	12,010	11,839	13,102	13,102	9,184	13,916	
TOTAL PARK			215,960	263,692	255,849	250,269	253,469	163,703	259,748	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
7112 SETTLEMENT CAMP PROPERTY										
A7112	173100	SUMMER PLAYGROUND COUNSELOP	55,000	55,000	31,294	49,500	49,500	36,087	44,000	
A7112	250000	PURCHASE EQUIPMENT	-	-	-	20,000	24,511	24,511		
A7112	416000	MATERIALS & SUPPLIES					1,250	439	1,000	
A7112	422096	SETTLEMENT CAMP ELECTRIC	3,964	3,464	791	801	1,031	1,363	881	
A7112	444000	JANITOR SERVICE	5,000	5,000	4,675	5,000	6,825	5,825	5,000	
A7112	445100	MAINTENANCE OF EQUIPMENT	1,200	1,200	939	1,000	1,000	393	1,000	
A7112	447300	REPAIR OF REAL PROPERTY	7,500	3,714	27,343	25,000	17,184	10,798	36,800	
A7112	448000	TREE MAINTENANCE	7,200	7,400	7,200	12,600	12,600	9,000	12,600	
A7112	449100	GARBAGE HAULING & REMOVAL		50	350	1,000	1,000	480	1,000	
TOTAL USC			79,864	75,828	72,592	114,901	114,901	88,896	102,281	
7140 RECREATION										
A7140	101000	REGULAR SALARY	112,050	113,034	118,565	120,943	120,943	90,112	129,161	
A7140	105000	OVERTIME	2,000	2,000	281		1,500	2,354	2,000	
A7140	105200	SICK LEAVE BONUS	2,100	2,100	1,500	2,100	2,100	2,100	1,500	
A7140	109102	RECREATION DIRECTOR	58,546	59,717	62,073	65,000	65,000	48,671	70,000	
A7140	119000	CLOTHING ALLOWANCE	975	975	-	325	325	-	325	
A7140	120000	HEALTH BUYOUT								
A7140	173102	AFTER SCHOOL COUNSELORS	60,000	60,000	41,355	70,000	62,000	40,951	100,800	
A7140	173103	AFTER SCHOOL ACTIVITY SPECIALIS	9,000	9,000	4,860	7,200	15,200	12,060	27,000	
A7140	250000	EQUIPMENT	-	6,468	7,008	-	-	7,956	22,500	
A7140	413000	GAS & DIESEL	564	564	630	650	650	300	708	
A7140	416000	MATERIALS & SUPPLIES	2,500	2,500	1,733	2,500	2,500	1,297	2,500	
A7140	416007	AFTER SCHOOL MAT & SUPPLIES	18,000	18,027	6,401	12,000	12,000	6,228	12,000	
A7140	416008	COVID - MATERIALS & SUPPLIES								
A7140	417601	LANDSCAPE MATERIAL	-	-	-	-	-	-	5,000	
A7140	417602	PLAY SAFETY SURFACE	7,200	7,700	7,370	10,000	10,556	10,052	10,000	
A7140	417700	23 W CENTER PAPER SUPPLY	1,000	1,040	1,161	1,000	1,000	732	1,000	
A7140	422097	23 W CENTER ELECTRIC	5,005	5,005	3,499	4,288	4,288	801	4,717	
A7140	423202	23 W CENTER ALARM	2,500	2,500	1,460	2,500	2,500	701	2,500	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
A7140	441500	SOFTWARE & SUPPORT	3,700	3,700	3,695	3,700	3,700	-	4,450	
A7140	443200	TRAINING	-	-	-					
A7140	446000	PRINTING/COPIER LEASE	2,900	2,900	2,595	2,900	2,900	2,104	2,900	
A7140	446010	YARD SALE AD PRINTING	500	500	144	750	750	171	750	
A7140	447000	RENTAL OF EQUIPMENT	9,000	10,000	1,952	9,000	8,067	7,145	10,000	
A7140	447200	REPAIR OF EQUIPMENT					1,003	1,003	1,500	
A7140	447300	REPAIR OF PROPERTY	22,000	30,143	16,854	22,000	21,444	3,450	25,000	
A7140	452020	PLANNING STUDIES	50,000	50,000	-	50,000	50,000	15,150	-	
A7140	462000	TRAVEL	100	100	7	100	100	4	100	
A7140	470500	COMMUNITY OUTREACH	1,500	1,500	638	1,500	1,500	2,305	2,500	
A7140	470600	CELEBRATION	19,000	19,000	10,359	20,000	20,000	10,372	20,000	
A7140	471500	FIREWORKS					10,000	10,000	10,000	
A7140	476306	SPORT CAMP	4,050	4,050	2,025	4,050	4,050	4,050	5,600	
A7140	477200	SOFTBALL - WOMENS	3,200	3,200	2,987	4,400	4,400	4,188	6,000	
A7140	477254	SOFTBALL - MENS		4,400	2,115	5,000	4,930	3,555	6,000	
A7140	477500	SUMMER BASKETBALL	6,500	6,500	5,830	6,500	5,986	10,554	7,500	
A7140	478100	SUMMER CAMP PROGRAM	7,500	7,500	5,695	7,500	8,014	7,831	7,500	
A7140	478700	TENNIS	3,500	3,500	2,674	5,000	5,000	2,217	5,000	
A7140	479600	WOMENS VOLLEYBALL	350	350	-	350	350	-		
A7140	479900	COMMUNITY INVESTMENT	20,000	20,000	10,000	20,000	20,000	20,000	20,000	
A7140	820000	SOCIAL SECURITY	18,029	22,236	18,248	23,552	23,552	15,916	23,240	
TOTAL RECREATION			453,269	480,209	343,714	484,808	496,308	344,330	549,751	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
7141	SWIMMING POOL FACILITY									
A7141	173100	LIFEGUARDS	28,000	28,000	16,640	25,000	25,000	24,415	25,000	
A7141	250000	EQUIPMENT	17,500	13,443	2,332	17,500	17,500	-	17,500	
A7141	410900	CHEMICALS	6,000	6,000	5,127	8,500	9,332	9,332	12,500	
A7141	416000	MATERIALS & SUPPLIES	2,500	2,500	310	2,500	3,500	1,770	1,500	
A7141	443200	TRAINING	750	750	603	750	750	343	1,000	
A7141	444100	LICENSE & PERMIT FEE	485	485	235	750	750	235	750	
A7141	445100	MAINTENANCE OF EQUIP	4,000	8,058	8,058	2,500	1,668	-	2,500	
A7141	445102	POOL START-UP/CLEANING	5,000	5,000	5,237	3,600	3,600	3,085	4,800	
A7141	447200	REPAIR OF EQUIPMENT	7,500	7,500	3,923	10,000	9,000	325	10,000	
A7141	820000	SOCIAL SECURITY	2,142	2,142	1,273	1,913	1,913	1,868	1,913	
TOTAL SWIMMING POOL FACILITY			73,877	73,878	43,738	73,013	73,013	41,373	77,463	
7620	ADULT RECREATION									
A7620	470600	SENIOR PROGRAMS	2,500	2,500	-	2,500	2,500	-	2,500	
A7620	476500	SENIOR ART	7,200	7,200	3,000	5,000	5,000	2,450	3,600	
TOTAL ADULT RECREATION			9,700	9,700	3,000	7,500	7,500	2,450	6,100	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
8010 ZONING										
A8010	101000	REGULAR SALARIES	7,108	7,108	7,570	17,161	17,161	12,158	17,737	
A8010	105000	OVERTIME	2,000	2,000	1,104	1,700	1,700	1,683	1,500	
A8010	416000	MATERIALS & SUPPLIES	300	300	-	200	200	83	200	
A8010	443200	TRAINING	500	500	-			-		
A8010	455000	VIDEOGRAPHER	4,200	4,200	3,050	4,200	4,800	1,800	4,200	
A8010	820000	SOCIAL SECURITY	697	697	662	1,443	1,443	1,056	1,472	
TOTAL ZONING			14,805	14,805	12,386	24,704	25,304	16,780	25,109	
8020 PLANNING										
A8020	101000	REGULAR SALARIES	7,108	7,108	7,570	17,161	17,161	12,158	17,737	
A8020	105000	OVERTIME	2,750	2,750	3,537	2,500	2,500	2,394	2,500	
A8020	416000	MATERIALS & SUPPLIES	3,000	3,000	194	2,500	2,500	1,950	2,500	
A8020	443200	TRAINING	500	500	-	500	500	-	500	
A8020	452000	CONSULTANT	65,000	65,000	28,344	50,000	48,600	14,875	25,000	
A8020	455000	VIDEOGRAPHER	4,200	4,200	4,800	4,200	5,000	3,600	5,200	
A8020	820000	SOCIAL SECURITY	754	754	848	1,504	1,504	1,110	1,548	
TOTAL PLANNING			83,312	83,312	45,293	78,365	77,765	36,087	54,985	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
8160 SANITATION										
A8160	446600	REFUSE REMOVAL	90,000	90,000	95,195	93,000	93,000	64,289	97,000	
A8160	449100	GARBAGE HAULING & DISPOSAL	724,000	724,000	707,787	710,000	710,000	505,873	790,000	
A8160	449101	ADD A CAN EXPENSE	100	100	43	100	100	23	100	
A8160	449300	RECYCLING HAULING	257,000	258,200	231,181	257,000	257,000	153,789	231,000	
A8160	449301	RECYCLING DISPOSAL	108,000	108,000	45,522	68,000	68,000	27,409	45,000	
A8160	449600	COMPOST PROGRAM				8,000	8,000	7,315	13,000	
TOTAL SANITATION			1,179,100	1,180,300	1,079,728	1,136,100	1,136,100	758,698	1,176,100	
8170 STREET CLEANING										
A8170	416000	MATERIALS & SUPPLIES	6,500	6,500	4,479	6,500	5,885	5,188	6,500	
A8170	447200	REPAIR OF EQUIPMENT	5,000	5,000	4,392	4,000	7,429	6,071	5,000	
TOTAL STREET CLEANING			11,500	11,500	8,871	10,500	13,314	11,259	11,500	
8189 TRANSFER STATION										
A8189	101000	REGULAR SALARIES	86,436	86,436	92,639	89,874	89,874	70,692	97,349	
A8189	105000	OVERTIME	2,400	2,400	2,352	2,400	2,400	2,471	2,400	
A8189	105200	SICK LEAVE BONUS	900	900	900	900	800	600	600	
A8189	112500	MEALS	200	200	28		100	35	100	
A8189	119000	CLOTHING ALLOWANCE	975	975	650	975	975	-	975	
A8189	412650	TRANSFER STATION GAS HEAT	2,880	2,880	3,657	4,951	4,951	4,641	5,446	
A8189	413000	GAS & DIESEL	8,453	8,453	11,030	11,455	11,455	11,310	17,736	
A8189	415400	TOOLS	250	250	98	250	250	-	250	
A8189	416000	MATERIALS & SUPPLIES	500	700	638	750	250	-	750	
A8189	418600	TUBES & TIRES	750	550	-	750	750	-	750	
A8189	422050	TRANSFER STATION ELECTRIC	1,963	1,963	1,312	1,336	1,336	17,448	1,470	
A8189	447200	REPAIR OF EQUIPMENT	14,000	14,068	11,925	12,000	12,000	4,388	10,000	
A8189	447300	REPAIR OF REAL PROPERTY				35,000	35,000	9,450	20,000	
A8189	820000	SOCIAL SECURITY	6,955	6,955	6,876	7,202	7,202	5,267	7,759	
TOTAL TRANSFER STATION			126,662	126,730	132,105	167,843	167,343	126,302	165,585	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
9010 EMPLOYEES RETIREMENT SYSTEM										
A9010	810000	RETIREMENT	323,028	323,028	362,243	372,679	372,679	-	345,397	
TOTAL RETIREMENT			323,028	323,028	362,243	372,679	372,679	-	345,397	
9040 WORKERS COMPENSATION										
A9040	832000	WORKERS' COMPENSATION	263,307	263,307	263,307	307,503	307,503	307,503	330,419	
A9040	832001	VOLUNTEER FIREFIGHTERS	18,355	18,355	18,355	6,599	6,599	6,599	9,220	
TOTAL COMPENSATION			281,662	281,662	281,662	314,102	314,102	314,102	339,639	
9050 UNEMPLOYMENT BENEFITS										
A9050	850100	UNEMPLOYMENT BENEFITS	2,000	2,000	-	1,500	1,500	-	1,000	
TOTAL UNEMPLOYMENT			2,000	2,000	-	1,500	1,500	-	1,000	
9055 DISABILITY										
A9055	850000	DISABILITY INSURANCE	7,200	7,200	5,031	7,200	7,200	2,192	7,000	
TOTAL DISABILITY			7,200	7,200	5,031	7,200	7,200	2,192	7,000	
9060 HEALTH INSURANCE										
A9060	840000	HEALTH INSURANCE	3,154,175	3,154,175	3,215,099	3,208,753	3,208,753	1,566,735	3,477,014	
A9060	840100	MEDICARE REIMBURSEMENT	149,165	149,165	142,805	155,827	155,827	95,198	179,216	
A9060	840200	EMPLOYEE ASSISTANCE PROGRAM	-	-	-					
A9060	840400	EMPLOYEE DRUG TESTING	3,500	3,500	2,817	3,500	3,500	1,719	3,000	
A9060	840500	DENTAL INSURANCE	86,766	86,766	75,542	86,775	86,775	55,384	91,878	
A9060	840600	VISION INSURANCE	9,108	9,108	11,085	11,064	11,064	9,143	11,064	
A9060	840700	LIFE INSURANCE	-	-	-	-	-	-	-	
TOTAL HEALTH INSURANCE			3,402,714	3,402,714	3,447,348	3,465,919	3,465,919	1,728,179	3,762,172	

2023 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2021	2021	2021	2022	2022	2022	2023	
			ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
				12/31/21	12/31/21		09/30/22	09/30/22		
9710 SERIAL BONDS										
A9710	601100	2011 (1996 & 2001) PRINCIPAL	-	-	-	-	-	-	-	
A9710	605500	2014 (2005) PRINCIPAL	675,849	675,849	675,848	686,464	686,464	-	718,310	
A9710	605600	2016 PRINCIPAL	127,730	127,730	127,730	128,859	128,859	128,859	131,122	
A9710	605700	2018 PRINCIPAL	530,649	530,649	530,649	546,854	546,854	546,854	563,054	
A9710	605800	2008 PRINCIPAL	500,000	500,000	500,000	520,000	520,000	-	540,000	
A9710	605900	2021 PRINCIPAL				311,250	311,250	311,250	320,000	
A9710	701100	2011 (1996 & 2001) INTEREST	-	-	-					
A9710	705500	2014 (2005) INTEREST	76,347	76,347	38,174	62,831	62,831	31,415	35,371	
A9710	705600	2016 INTEREST	70,592	70,592	70,592	68,026	68,026	34,657	65,426	
A9710	705700	2018 INTEREST	451,482	451,482	451,482	435,320	435,320	221,761	418,671	
A9710	705800	2008 INTEREST	65,672	65,672	65,675	45,050	45,050	22,525	22,950	
A9710	705900	2021 INTEREST			46,261	97,213	97,213	50,163	90,900	
TOTAL SERIAL BONDS			2,498,321	2,498,321	2,506,411	2,901,867	2,901,867	1,347,484	2,905,804	
9730 BOND ANTICIPATION NOTES										
A9730	607599	BAN PRINCIPAL								
A9730	707599	BAN INTEREST	23,302	23,302	23,302	-	-	-	-	
TOTAL BANS			23,302	23,302	23,302	-	-	-	-	
9950 INTERFUND TRANSFERS										
A9950	900003	INTERFUND TRANSFER		567,000	567,000					
TOTAL INTERFUND TRANSFERS			-	567,000	567,000	-	-	-	-	
TOTAL GENERAL EXPENSE			22,351,737	23,064,851	21,507,567	23,436,796	23,658,638	13,679,040	24,606,871	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
1325 FINANCE											
A1325	100118	2018 TAX REVENUE	36,913			19,229			2,898		
A1325	100119	2019 TAX REVENUE	67,610			(14,890)			(11,551)		
A1325	100120	2020 TAX REVENUE	11,058,532			(23,920)			(14,014)		
A1325	100121	2021 TAX REVENUE		11,751,122	11,751,122	11,711,679			(13,174)		
A1325	100122	2022 TAX REVENUE							12,269,262		
A1325	102827	BUILDING VIOLATONS	35,136			26,000			21,335		
A1325	108100	PILOTS	247,430	283,655	283,655	289,516	275,900	275,900	172,283	292,000	
A1325	109007	2017 TAX INTEREST									
A1325	109008	2018 TAX INTEREST	10,076			6,846			1,504		
A1325	109009	2019 TAX INTEREST	20,410			49,661			3,142		
A1325	109010	2020 TAX INTEREST	463,237			32,413			11,672		
A1325	109011	2021 TAX INTEREST	-	120,000	120,000	411,162			28,733		
A1325	109012	2022 TAX INTEREST					250,000	250,000	349,911	-	
A1325	109013	2023 TAX INTEREST								300,000	
A1325	109050	IN REM INTEREST	44,689			14,087	20,000	20,000	15,437	20,000	
A1325	111000	SALES TAX	4,465,838	4,158,686	4,158,686	4,882,114	4,558,686	4,558,686	3,168,523	5,800,000	
A1325	113000	UTILITY TAX	123,867	146,000	146,000	181,495	146,000	146,000	157,972	165,000	
A1325	117000	FRANCHISE TAX	209,057	236,000	236,000	209,233	210,000	210,000	155,137	208,000	
A1325	123000	SCHOOL TAX PENALTY	45,366	50,000	50,000	40,510	50,000	50,000	53,648	51,000	
A1325	125520	INREM FEES		6,500	6,500	3,731	5,000	5,000	-	5,000	
A1325	126000	HEALTH INSURANCE REIMBURSEMENT	375,743	377,019	377,019	388,048	375,716	375,716	267,755	396,377	
A1325	126001	DENTAL INSURANCE REIMBURSEMENT	58,528	56,781	56,781	62,516	57,248	57,248	45,794	62,668	
A1325	201202	FLEA MARKET FEE	1,980	5,000	5,000	4,840	5,060	5,060	5,060	5,060	
A1325	240100	INTEREST & EARNINGS	5,691	5,000	5,000	1,722	2,400	2,400	830	2,400	
A1325	240102	BOND & COUPON INTEREST	1,416	-	-	238					
A1325	240105	NYCLASS INTEREST	47,109	60,000	60,000	5,946	7,200	7,200	66,349	198,000	
A1325	250100	BUSINESS/OCCUPATIONAL LICENSES	955	7,000	7,000	670	1,000	1,000	560	1,000	
A1325	254000	BINGO LICENSES	519	5,000	5,000	25	-	-	175	200	
A1325	254500	OTHER LICENSES	2,291	1,200	1,200	5,323	4,500	4,500	3,915	4,500	
A1325	261000	FINES & FORFEITED BAIL	35,332	80,000	80,000	39,983	46,000	46,000	15,276	21,275	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
A1325	265000	SALE OF SCRAP	21,240	-	-	23,814	15,000	15,000	49,990	15,000	
A1325	265501	BIDS	200	1,000	1,000	-	1,000	1,000	-	-	
A1325	266000	SALE OF REAL PROPERTY	775,319	-	-	370,865	50,000	50,000	-	-	
A1325	268000	INSURANCE RECOVERIES	10,545	-	-	-	-	-	-	-	
A1325	268001	INSURANCE REIMBURSEMENT	107,832	60,000	60,000	37,944	60,000	60,000	86,074	54,000	
A1325	270100	REFUND OF PRIOR YEAR EXPENSE	357	-	-	9,865			4,723		
A1325	270500	DONATIONS	-	-	-	-					
A1325	277000	MISCELLANEOUS REVENUE	34,792	3,000	6,302	349	3,000	3,000	498	2,000	
A1325	277007	BANNER PERMITS	600	2,000	2,000	-					
A1325	277008	FILM PERMITS				118,390	-	-	17,100	5,000	
A1325	280101	INTERFUND REVENUE - WATER	262,410	267,710	267,710	267,710	285,980	285,980	-	327,530	
A1325	280102	INTERFUND REVENUE - SEWER	237,100	240,540	240,540	240,540	339,840	339,840	-	346,220	
A1325	300100	STATE AID AIM FUNDING	1,537,478			1,537,478	1,537,478	1,537,478	144,447	1,537,478	
A1325	300500	STATE AID MORTGAGE TAX	501,632	500,000	500,000	873,622	630,000	630,000	396,083	630,000	
A1325	333100	STATE AID O&M COURT FACILITY	105,551	50,000	50,000	67,677	52,000	52,000	-	53,000	
A1325	308900	STATE AID OTHER	8,465				-	-	-	-	
TOTAL FINANCE			20,961,246	18,473,213	18,476,515	21,896,431	8,989,008	8,989,008	17,477,347	10,502,708	
1410 CITY CLERK											
A1410	125500	CLERK FEES	11,100	7,500	7,500	9,155	10,500	10,500	7,630	10,000	
A1410	125506	NSF CHECK FEE	854	100	100	320	250	250	274	300	
TOTAL CITY CLERK			11,954	7,600	7,600	9,475	10,750	10,750	7,904	10,300	
1430 HUMAN RESOURCES											
A1430	239000	SHARED SERVICES	28,243	66,023	66,023	65,259	70,524	70,524	-		
TOTAL HUMAN RESOURCES			28,243	66,023	66,023	65,259	70,524	70,524	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
1620 PUBLIC BUILDINGS											
A1620	221001	CHAMBER WELCOME CTR ELECTRIC	1,107	1,569	1,569	1,519	1,800	1,800	1,362	1,980	
A1620	241000	RENTAL OF REAL PROPERTY	22,100	22,032	22,032	22,532	22,472	22,472	22,473	27,206	
A1620	302101	STATE AID COURT TELEPHONES	233	1,200	1,200	-	1,200	1,200	-	-	
TOTAL PUBLIC BUILDINGS			23,440	24,801	24,801	24,051	25,472	25,472	23,835	29,186	
3120 POLICE											
A3120	152000	POLICE FEES	667	700	700	789	700	700	378	7,000	
A3120	174000	PARKING TICKETS	78,553	170,000	170,000	63,487	120,000	120,000	35,379	63,000	
A3120	200114	EVENT FEE-POLICE OT	-	21,975	21,975	11,079	22,161	22,161	15,635	15,202	
A3120	226001	SCHOOL EVENT SECURITY	2,536	4,500	4,500	4,643	5,000	5,000	11,887	5,000	
A3120	238901	DC DRUG TASK FORCE	118,279	138,185	138,185	138,185	166,726	166,726	139,554	180,655	
A3120	255000	ALARM PERMIT	625	400	400	275	250	250	25	200	
A3120	261200	MISCELLANEOUS	175			30		-	-	-	
A3120	265000	SALE OF SCRAP				1,325		-	275	-	
A3120	270500	DONATIONS				1,000		-	-	-	
A3120	268000	INSURANCE RECOVERY	4,910					-	27,751	-	
A3120	277000	MISC REVENUE	3,934			500		-	1,626	-	
A3120	277008	FILM OT REIMBURSEMENT						-	8,500	7,620	
A3120	331500	ST AID STOP DWI	-			1,789	2,000	2,000	3,522	5,000	
A3120	331508	ST AID POLICE TRAFFIC SERVICES	4,478	8,925	8,925	-	8,525	8,525	2,644	5,016	
A3120	398900	ST AID CHILD PASSENGERSEAT	1,028	1,750	1,750	971	1,850	1,850	-	-	
A3120	438950	FED AID - Byrne Grant/JAG	10,000	10,000	10,000	-	10,000	10,000	-	4,620	
TOTAL POLICE			225,185	356,435	356,435	224,073	337,212	337,212	247,176	293,313	
3130 DETECTIVES											
A3130	262500	ASSET FORFEITURE	33	-	-	-	-	-	-	-	
TOTAL DETECTIVES			33	-	-	-	-	-	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
3410 FIRE											
A3410	268000	INSURANCE RECOVERIES	3,897	-	-	16,006	-	-	-	-	
A3410	277000	MISC REVENUE	-	-	-	294	-	-	-	-	
A3410	438912	FEDERAL AID	157,807	217,875	217,875	204,977	101,675	101,675	-	-	
TOTAL FIRE			161,704	217,875	217,875	221,277	101,675	101,675	-	-	
3510 ANIMAL CONTROL											
A3510	254200	DOG LICENSES	6,717	5,000	5,000	6,595	5,250	5,250	4,828	5,398	
A3510	261100	DOG FINES	1,786	1,000	1,000	1,420	1,500	1,500	390	500	
TOTAL ANIMAL CONTROL			8,503	6,000	6,000	8,015	6,750	6,750	5,218	5,898	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
3620 BUILDING DEPARTMENT											
A3620	226000	RECORD SEARCHES	42,750	40,000	40,000	49,225	40,000	40,000	28,200	35,000	
A3620	238000	FIRE INSPECTION FEE	250	15,000	15,000	2,575	15,000	15,000	1,675	15,000	
A3620	238500	SEWER INSPECTION FEE	300	500	500	650	500	500	400	500	
A3620	238900	SECTION 8 INSPECTION FEE	7,770	7,000	7,000	5,320	7,000	7,000	2,975	7,000	
A3620	238905	DC GRANT								5,000	
A3620	250102	PLUMBING LICENSES	16,800	10,000	10,000	19,500	12,000	12,000	15,750	12,000	
A3620	250103	ELECTRIC LICENSES	33,200	10,000	10,000	50,750	10,000	10,000	34,050	10,000	
A3620	255500	BUILDING PERMITS	152,149	125,000	125,000	193,523	145,000	145,000	125,477	125,000	
A3620	255501	C.O. APPLICATION FEE	14,050	14,000	14,000	18,865	14,000	14,000	15,380	14,000	
A3620	256500	PLUMBERS PERMITS	7,363	10,000	10,000	16,841	10,000	10,000	9,073	10,000	
A3620	257000	RENTAL PERMITS	10,875	7,500	7,500	3,600	7,500	7,500	5,925	7,500	
A3620	257100	VACANT REGISTRATION	28,413	13,000	13,000	30,025	15,000	15,000	8,500	7,500	
A3620	257101	STR REGISTRATION								1,500	
A3620	257500	ELECTRICAL PERMITS	8,220	7,000	7,000	11,870	7,000	7,000	8,985	7,000	
A3620	259000	VEHICLE PERMITS	50	250	250	100	250	250	50	250	
A3620	259002	TREE & GRADING PERMITS	100	200	200	150	200	200	200	200	
A3620	259005	CHICKEN PERMITS	125	100	100	75	100	100	-	100	
A3620	259006	SIDE CAFÉ PERMITS	50	1,500	1,500	300	250	250	150	250	
A3620	261200	MISCELLANEOUS	2,904	4,000	4,000	-	1,000	1,000	-	1,000	
A3620	261202	SNOW VIOLATIONS	412	1,500	1,500	6,799	1,500	1,500	1,906	1,500	
TOTAL BUILDING DEPARTMENT			325,781	266,550	266,550	410,168	286,300	286,300	258,696	260,300	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
5110 HIGHWAY											
A5110	171000	ROAD IMPROVEMENT 15% HAULER	228,266	251,000	251,000	299,141	321,000	321,000	193,010	314,000	
A5110	172100	PARKING FEE				5,845			10,800	14,400	
A5110	178901	MTA COMMUTER PARKING	43,933	57,000	57,000	18,164	21,000	21,000	33,766	32,000	
A5110	256000	STREET OPENING PERMITS	24,000	23,000	23,000	17,200	18,000	18,000	7,600	15,000	
A5110	268000	INSURANCE RECOVERIES	575	-	-	3,371			10,708		
A5110	277000	BVAC FUEL REIMBURSEMENT	6,448	10,238	10,238	7,244	12,839	12,839	11,817	16,938	
A5110	351000	STATE AID 9D O&M	24,123	24,123	24,123	24,123	24,123	24,123	24,123	24,123	
A5110	351000	STATE AID NATURAL RESOURCES				980					
TOTAL HIGHWAY			327,345	365,361	365,361	376,068	396,962	396,962	291,824	416,461	
6150 FOOD ASSISTANCE											
A6150	491000	FED AID CDBG				17,797	-	-	-	-	
TOTAL FOOD ASSISTANCE			-	-	-	17,797	-	-	-	-	
A7110 PARK											
A7110	208909	HIDDENBROOK MAINT CHRG	2,000	2,000	2,000	2,000	2,000	2,000	-	2,000	
A7110	270500	DONATIONS	-	-	-	-	-	-	-	-	
A7110	391000	ST AID CONSERVATION			35,996	35,996	-	-	-	-	
TOTAL PARK			2,000	2,000	37,996	37,996	2,000	2,000	-	2,000	
A7112 UNIVERSITY SETTLEMENT											
A7112	200190	USC-USAGE FEE	13,410	20,000	20,000	19,640	20,000	20,000	9,750	16,000	
A7112	240100	RENTAL OF REAL PROPERTY							5,600	16,800	
A7112	200108	SUMMER CAMP FEE	740	57,000	57,000	52,916	57,000	57,000	53,191	53,000	
TOTAL UNIVERSITY			14,150	77,000	77,000	72,556	77,000	77,000	68,541	85,800	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
7140 RECREATION											
A7140	200100	RECREATION FEES	1,357	1,000	1,000	4,211	1,000	1,000	3,280	2,000	
A7140	200101	PARK USE FEES	-	7,500	7,500	7,038	7,500	7,500	5,600	6,000	
A7140	200113	SPORT CAMP FEE	-	4,050	4,050	-	4,050	4,050	2,760	6,500	
A7140	200115	AFTER SCHOOL	42,332	80,800	80,800	82,536	102,000	102,000	106,562	144,000	
A7140	200160	YARD SALE FEES-NEW	-	500	500	870	1,000	1,000	494	750	
A7140	200175	BEACON HOOPS FEES	-	6,500	6,500	5,160	6,500	6,500	7,413	7,500	
A7140	200187	TENNIS FEES	-	3,500	3,500	240	5,000	5,000	4,995	5,000	
A7140	208900	PLANNING RECREATION FEES	41,342	41,342	13,988	13,988	-	-	-		
A7140	208903	FIREWORKS	-				-	10,000	10,000	-	
A7140	238904	DC COVID RELIEF SCHOLARSHIPS	329			12,346	3,000	3,000	-		
A7140	241000	RENTAL OF REAL PROPERTY	3,000	3,000	3,000	3,000	3,000	3,000	3,671	3,000	
A7140	270500	DONATIONS	200	-	-	500	-	-	-		
A7140	270554	MENS SOFTBALL FEES			4,400	4,280	5,000	5,000	2,760	6,000	
A7140	270572	WOMENS SOFTBALL FEE	2,160	3,200	3,200	2,975	3,200	3,200	7,470	6,000	
A7140	270596	WOMENS VOLLEYBALL FEE	-	350	350	-	350	350	-	350	
A7140	364300	ST AID FOOD ASSISTANCE	2,342	2,400	2,400	4,324	2,400	2,400	5,238	4,000	
A7140	382000	ST AID YOUTH PROGRAM				560					
TOTAL RECREATION			93,062	154,142	131,188	142,028	144,000	154,000	160,243	191,100	
7141 SWIMMING POOL FACILITY											
A7141	200183	POOL TICKET FEES	-	28,000	28,000	7,564	15,000	15,000	22,436	20,000	
A7141	200184	SWIMMING LESSON FEES	-			6				-	
A7141	238902	DC GRANT SWIM ACADEMY	4,400	4,000	4,000	4,045	5,000	5,000	-	5,000	
TOTAL SWIMMING POOL FACILITY			4,400	32,000	32,000	11,615	20,000	20,000	22,436	25,000	
7197 GREENWAY & HERITAGE TRAIL											
A7197	208911	GREENWAY	-	-	-	10,832	-	-	-	-	
TOTAL GREENWAY & HERITAGE TRAIL			-	-	-	10,832	-	-	-	-	

2023 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2020	2021	2021	2021	2022	2022	2022	2023	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
7620	ADULT RECREATION										
A7620	200165	SENIOR ART FEES	-	7,680	7,680	-	5,000	5,000	-	4,608	
TOTAL ADULT RECREATION			-	7,680	7,680	-	5,000	5,000	-	4,608	
7989	FARMERS MARKET										
A7989	201201	FARMERS MARKET PROCEEDS	800	800	800	-	800	800	-	800	
TOTAL FARMERS MARKET			800	800	800	-	800	800	-	800	
8010	ZONING										
A8010	211000	ZONING FEES	1,600	3,000	3,000	3,500	3,500	3,500	1,750	3,000	
TOTAL ZONING			1,600	3,000	3,000	3,500	3,500	3,500	1,750	3,000	
8020	PLANNING										
A8020	211500	PLANNING APPLICATION FEES	16,244	15,000	15,000	36,363	32,000	32,000	55,965	15,000	
A8020	211503	PLANNING BOARD LAWN SIGN	800	1,000	1,000	900	1,000	1,000	225	1,000	
A8020	390200	ST AID PLANNING STUDY	-	-	-	-	-	-	-		
TOTAL PLANNING			17,044	16,000	16,000	37,263	33,000	33,000	56,190	16,000	
8160	SANITATION										
A8160	213001	GARBAGE CAN FEE-CITY SHARE	5,340	5,000	5,000	610	1,000	1,000	8,466	1,000	
A8160	213002	ADD A CAN FEE	30	150	150	54			12		
A8160	213004	COMPOST BINS				880					
TOTAL SANITATION			5,370	5,150	5,150	1,544	1,000	1,000	8,478	1,000	
8189	TRANSFER STATION										
A8189	213000	TRANSFER STATION CHARGES	50,815	42,000	42,000	73,074	50,000	50,000	52,766	52,000	
TOTAL TRANSFER STATION			50,815	42,000	42,000	73,074	50,000	50,000	52,766	52,000	
TOTAL GENERAL REVENUE			22,262,675	20,123,630	20,139,974	23,643,022	10,560,953	10,570,953	18,682,404	11,899,474	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)

		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
1380 FISCAL AGENT FEES										
F1380-461200	FISCAL AGENT FEE	6,655	8,000	8,000	22,414	4,000	4,000	-	12,000	
TOTAL FISCAL AGENT FEES		6,655	8,000	8,000	22,414	4,000	4,000	-	12,000	
1420 LAW										
F1420-450400	ATTORNEYS	36,317	42,000	42,000	39,619	40,000	40,000	22,240	40,000	
TOTAL LAW		36,317	42,000	42,000	39,619	40,000	40,000	22,240	40,000	
1680 TECHNOLOGY										
F1680 250000	PURCHASE OF EQUIPMENT	2,724	2,150	2,150	2,050	3,635	3,635	2,943	2,845	
F1680 444100	LICENSES	1,877	1,730	1,730	1,799	3,145	3,145	1,338	2,210	
F1680 452003	IT CONSULTANT	495	3,600	3,600	3,082	4,140	4,140	270	6,120	
TOTAL TECHNOLOGY		5,096	7,480	7,480	6,931	10,920	10,920	4,551	11,175	
1950 TAXES ON CITY PROPERTY										
F1950-468000	TAXES ON CITY PROPERTY	235,499	240,209	240,209	229,047	247,581	247,581	225,643	231,284	
TOTAL TAXES ON CITY PROPERTY		235,499	240,209	240,209	229,047	247,581	247,581	225,643	231,284	
1980 MTA PAYROLL TAX										
F1980.400099	MTA PAYROLL TAX	2,061	2,620	2,620	2,487	2,879	2,879	1,908	3,190	
TOTAL MTA PAYROLL TAX		2,061	2,620	2,620	2,487	2,879	2,879	1,908	3,190	
1990 CONTINGENCY										
F1990-400001	CONTINGENCY FUND	26,174	39,307	37,584	-	40,000	40,000	-	30,000	
F1990-400004	CONTINGENCY-RETIREMENT		40,500	40,500	-	10,000	10,000	-	5,000	
F1990-400008	CONTINGENCY FUND COVID		10,000	10,000	-			-		
TOTAL CONTINGENCY		26,174	89,807	88,084	-	50,000	50,000	-	35,000	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
8310 WATER ADMINISTRATION										
F8310-250000	EQUIPMENT									
F8310-416000	MATERIALS & SUPPLIES	228	350	350	122	350	350	-		
F8310-423201	INTRUSION ALARM MONITORS	312	665	665	312	665	665	312	665	
F8310-441500	COMPUTER SUPPORT/DATA PR	2,437	2,500	2,500	2,437	2,500	2,500	2,438	2,437	
F8310-443200	TRAINING	-	1,200	1,200	462	1,200	1,200	750	1,100	
F8310-446000	PRINTING	503	1,000	1,000	1,291					
F8310-446006	WATER/SEWER BILL PRINTING	1,181	1,000	1,000	1,354	1,200	1,200	733	1,200	
F8310-450500	ADMINISTRATION FEE TO GEN	262,410	267,710	267,710	267,710	285,980	285,980	-	327,530	
F8310-452000	CONSULTANT	23,476	35,000	93,024	27,137	35,000	37,353	19,539	100,000	
F8310-462000	TRAVEL	46	300	300	41	300	300	32	100	
F8310-465000	POSTAGE	6,528	4,500	4,500	6,606	2,200	4,076	5,294	6,000	
F8310-467000	ASSOCIATION DUES	220	220	220	220	220	220	120	220	
TOTAL WATER ADMINISTRATION		297,341	314,445	372,469	307,692	329,615	333,844	29,218	439,252	
8320 WATER SUPPLY										
F8320-422085	SUPPLY ELECTRIC	2,595	3,038	3,038	1,873	3,259	3,259	269	3,585	
F8320-424000	WATER FROM OTHER GOVERN	164,879	678,000	678,000	350,919	590,000	580,171	72,577	380,000	
F8320-454000	ENGINEERS						5,600	2,080		
TOTAL WATER SUPPLY		167,474	681,038	681,038	352,792	593,259	589,030	74,926	383,585	
8330 WATER PURIFICATION										
F8330-101000	REGULAR SALARIES	199,526	204,945	204,945	217,636	212,395	212,395	166,152	224,194	
F8330-105000	OVERTIME	22,058	25,250	25,250	19,512	26,500	26,500	8,352	24,000	
F8330-105200	SICK LEAVE BONUS	600	600	600	600	900	900	-	900	
F8330-105202	ON CALL	5,120	10,400	10,400	9,000	10,400	10,400	7,800	10,400	
F8330-112500	MEALS	-	300	300	14	300	300	7	200	
F8330-119000	CLOTHING ALLOWANCE	1,950	1,950	1,950	1,950	1,950	1,950	-	1,950	
F8330-190000	SEVERANCE/RETIREMENT PAY							-		
F8330-410900	CHEMICALS	24,945	40,000	40,000	30,852	40,000	40,000	41,337	68,000	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
F8330-412685	GAS/OIL FOR HEAT	12,421	13,749	13,749	16,785	19,251	19,251	11,831	21,176	
F8330-416000	MATERIALS & SUPPLIES	1,235	4,000	6,000	2,981	9,000	9,000	4,630	5,800	
F8330-422045	PURIFICATION ELECTRIC	221,608	267,957	267,957	140,957	191,100	191,100	110,524	210,210	
F8330-423000	TELEPHONES	2,152	2,200	2,200	2,307	2,200	2,200	1,583	2,200	
F8330-423001	CELL PHONES	4,276	4,164	4,164	4,283	4,770	4,770	2,629	4,661	
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	22,720	56,000	54,000	27,615	54,000	54,000	21,310	40,000	
F8330-445100	MAINTENANCE OF EQUIPMENT	15,783	65,000	68,502	41,524	40,000	40,000	23,220	59,000	
F8330-820000	SOCIAL SECURITY	16,443	18,624	18,624	17,691	19,312	19,312	12,922	20,016	
TOTAL WATER PURIFICATION		550,837	715,139	718,641	533,707	632,078	632,078	412,297	692,707	
8340 WATER DISTRIBUTION										
F8340-100401	SUPERINTENDENT SALARY	87,805	86,131	87,854	98,165	102,000	102,000	77,525	107,426	
F8340-101000	REGULAR SALARIES	313,422	387,290	387,290	407,384	417,710	417,710	318,540	494,371	
F8340-103100	TEMPORARY POSITION	-	13,250	13,250	-	13,250	13,250	5,334	14,000	
F8340-105000	OVERTIME	8,864	20,500	20,500	13,030	20,500	20,500	7,030	20,000	
F8340-105200	SICK LEAVE BONUS	1,800	2,400	2,400	1,800	2,400	2,400	2,400	1,800	
F8340-105202	ON CALL	5,280	10,400	10,400	8,800	10,400	10,400	7,800	10,400	
F8340-112500	MEALS	98	200	200	147	200	200	35	150	
F8340-119000	CLOTHING ALLOWANCE	2,925	4,550	4,550	4,789	4,550	4,550	-	5,200	
F8340-120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
F8340-190000	SEVERANCE/RETIREMENT									
F8340-250000	EQUIPMENT	54,101	25,000	25,000	11,914	25,000	25,000	5,518	20,000	
F8340-250031	PURCHASE HYDRANTS	3,714	6,000	6,000	5,634	12,000	12,000	-	10,000	
F8340-250400	PURCHASE WATER METERS	20,626	20,000	20,320	14,007	15,000	15,000	3,905	7,500	
F8340-413000	GAS & DIESEL	16,028	17,455	17,455	22,425	22,673	22,673	21,680	30,399	
F8340-415100	METER PARTS	16,171	14,000	14,000	5,052	14,000	14,000	6,560	14,000	
F8340-416000	MATERIALS & SUPPLIES	14,314	32,000	32,000	18,778	14,000	13,957	3,965	15,000	
F8340-416008	MATERIALS & SUPPLIES	2,294								
F8340-416300	PAINTS	483	1,000	1,000	46	500	543	543	800	
F8340-416400	PIPE	-	3,000	3,000	2,781	2,500	2,500	-	2,500	
F8340-417400	ROADSIDE DEVELOPMENT	3,337	5,000	5,000	4,828	5,000	5,000	-	5,000	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
F8340-417500	SAFETY SUPPLIES	2,631	6,000	6,000	4,644	4,000	4,000	1,767	4,000	
F8340-418600	TUBES & TIRES	2,445	3,000	3,000	1,118	3,000	3,000	-	3,000	
F8340-443200	TRAINING	301	650	650	-	650	650	-		
F8340-445200	MAINTENANCE SERVICE	1,941	3,000	7,161	450	8,000	8,000	-	10,000	
F8340-447000	RENTAL OF EQUIPMENT	-	1,000	1,200	1,200	14,000	14,000	-	1,000	
F8340-447200	REPAIR OF EQUIPMENT	31,588	55,000	184,090	42,539	58,000	58,000	23,497	56,000	
F8340-447300	REPAIR OF REAL PROPERTY	4,816	20,000	20,000	2,332	18,500	13,500	2,194	18,000	
F8340-447700	RENTAL OF RIGHT OF WAY	1,124	1,130	1,130	860	1,130	1,130	891	1,042	
F8340-454000	ENGINEERS	395	20,000	39,448	-	20,000	20,000	424	20,000	
F8340-454004	ENGINEERS-DAM INSPECTION			218	-	20,000	20,000	-	50,000	
F8340-457600	LEAK DETECTION	9,900	10,000	10,000	9,900	10,000	15,000	3,600	12,000	
F8340-820000	SOCIAL SECURITY	29,934	40,332	40,332	38,248	43,874	43,874	30,013	50,172	
TOTAL WATER DISTRIBUTION		638,837	810,788	965,948	723,371	885,337	885,337	524,471	986,260	
9010 EMPLOYEES RETIREMENT SYSTEM										
F9010-810000	RETIREMENT	79,535	80,973	80,973	90,831	93,418	93,418	-	86,580	
TOTAL EMPLOYEES RETIREMENT SYSTEM		79,535	80,973	80,973	90,831	93,418	93,418	-	86,580	
9040 WORKERS COMPENSATION										
F9040-830000	WORKERS' COMPENSATION	49,243	52,724	52,724	52,724	57,320	57,320	57,320	59,119	
TOTAL WORKERS COMPENSATION		49,243	52,724	52,724	52,724	57,320	57,320	57,320	59,119	
9055 DISABILITY										
F9055-850000	INSURANCE	646	730	730	605	700	700	298	650	
TOTAL DISABILITY		646	730	730	605	700	700	298	650	

CITY OF BEACON 2023 BUDGET

WATER FUND EXPENSE (F)

		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
9060 HEALTH INSURANCE										
F9060-840000	HEALTH INSURANCE	321,627	354,270	354,270	376,610	363,885	363,885	163,767	366,177	
F9060-840100	MEDICARE REIMBURSEMENT	8,676	8,676	8,676	8,910	8,910	8,910	5,103	10,206	
F9060-840500	DENTAL	5,630	6,264	6,264	8,677	6,365	6,365	6,848	11,366	
F9060-840600	VISION	1,143	1,175	1,175	1,239	1,220	1,220	1,017	1,220	
TOTAL HEALTH INSURANCE		337,076	370,385	370,385	395,436	380,380	380,380	176,735	388,969	
9710 SERIAL BONDS										
F9710-601100	2011 (1996 & 2001) PRINCIPAL	16,194								
F9710-605500	2014 (2005) PRINCIPAL	143,312	147,960	147,960	147,960	150,284	150,284	-	157,256	
F9710-605600	2016 PRINCIPAL	159,892	162,772	162,772	162,772	164,213	164,213	164,213	167,093	
F9710-605900	2021 PRINCIPAL					117,170	117,170	117,170	120,183	
F9710-701100	2011 (1996 & 2001) INTEREST	486								
F9710-705500	2014 (2005) INTEREST	21,014	16,714	16,714	8,357	13,756	13,756	6,874	7,744	
F9710-705600	2016 INTEREST	93,185	89,959	89,959	89,959	86,690	86,690	44,166	83,376	
F9710-705900	2021 INTEREST				53,530	115,421	115,421	58,369	112,751	
TOTAL SERIAL BONDS		434,083	417,405	417,405	462,578	647,534	647,534	390,792	648,403	
9730 BOND ANTICIPATION NOTES										
F9730-607599	BAN Principal	-	-	-	-	-	-	-	-	
F9730-707599	BAN Interest	-	24,424	24,424	24,424	-	-	-	-	
TOTAL BOND ANTICIPATION NOTES		-	24,424	24,424	24,424	-	-	-	-	
9950 INTERFUND TRANSFERS										
F9950-900001	INTERFUND TRANSFER	450,000								
TOTAL INTERFUND TRANSFERS		450,000	-	-	-	-	-	-	-	
TOTAL WATER EXPENSES		3,316,874	3,858,167	4,073,130	3,244,658	3,975,021	3,975,021	1,920,399	4,018,175	

CITY OF BEACON 2023 BUDGET

WATER FUND REVENUE (F)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
8310 WATER ADMINISTRATION										
F8310-126000	HEALTH INSURANCE REIMBURSEMENT	50,168	60,816	60,816	58,848	59,460	59,460	43,265	59,627	
F8310-126001	DENTAL INSURANCE	6,502	6,096	6,096	7,677	6,507	6,507	5,408	6,507	
F8310-214000	RESIDENTIAL & COMMERCIAL	2,184,730	1,969,255	1,969,255	1,699,562	2,018,486	2,018,486	1,503,690	2,079,041	
F8310-214001	CORRECTIONAL FACILITIES	1,378,718	1,250,000	1,250,000	1,136,658	1,325,000	1,325,000	544,682	1,192,500	
F8310-214002	TOWN OF FISHKILL	512,180	510,000	510,000	578,799	510,000	510,000	309,080	600,000	
F8310-214400	WATER SERVICE CHARGES	17,516	20,000	20,000	14,270	20,000	20,000	11,224	20,000	
F8310-214800	WATER PENALTY	62,994	30,000	30,000	18,060	30,000	30,000	13,762	40,000	
F8310-240100	INTEREST & EARNINGS	4,720	5,000	5,000	584	1,000	1,000	68	500	
F8310-240105	INTEREST & EARNINGS - NYCLASS	1,943	7,000	7,000	390	2,000	2,000	3,274	20,000	
F8310-265000	SALE OF SCRAP/EQUIPMENT				6,097	-	-	-	-	
F8310-268000	INSURANCE RECOVERIES	531	-	-	-	-	-	2,378	-	
TOTAL WATER ADMINISTRATION		4,220,002	3,858,167	3,858,167	3,520,945	3,972,453	3,972,453	2,436,831	4,018,175	
TOTAL WATER REVENUES		4,220,002	3,858,167	3,858,167	3,520,945	3,972,453	3,972,453	2,436,831	4,018,175	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
1380 FISCAL AGENT FEES										
G1380-461200	FISCAL AGENT FEE	14,026	14,000	14,000	55,915	10,000	10,000	-	20,000	
G1380-461201	FISCAL AGENT FEE-EFC	712	362	362	362	-	-	-	-	
TOTAL FISCAL AGENT FEES		14,738	14,362	14,362	56,277	10,000	10,000	-	20,000	
1420 LAW										
G1420-450400	ATTORNEYS	56,203	52,000	52,000	51,054	52,000	52,000	28,911	52,000	
TOTAL LAW		56,203	52,000	52,000	51,054	52,000	52,000	28,911	52,000	
1680 TECHNOLOGY										
G1680 250000	EQUIPMENT	3,144	2,150	2,150	439	2,150	2,150	2,062	4,860	
G1680 444100	LICENSE AND PERMITS	1,207	1,910	1,910	2,432	3,105	3,105	1,328	2,570	
G1680 452003	IT CONSULTANT	1,688	3,600	3,600	2,813	4,140	4,140	2,408	5,400	
TOTAL TECHNOLOGY		6,039	7,660	7,660	5,684	9,395	9,395	5,798	12,830	
1980 MTA PAYROLL TAX										
G1980-400099	MTA PAYROLL TAX	2,388	2,462	2,462	2,598	2,862	2,862	2,062	2,908	
TOTAL MTA PAYROLL TAX		2,388	2,462	2,462	2,598	2,862	2,862	2,062	2,908	
1990 CONTINGENCY										
G1990-400001	CONTINGENCY FUND	-	162,765	132,068	-	173,645	137,895	-	50,000	
G1990-400004	CONTINGENCY FUND - RETIREMENT		10,000	-	-	23,100	13,162	-	5,000	
G1990-400008	CONTINGENCY FUND - COVID		25,000	25,000	-	-	-	-		
TOTAL CONTINGENCY		-	197,765	157,068	-	196,745	151,057	-	55,000	
8110 SEWER ADMINISTRATION										
G8110-450500	ADMINISTRATION FEE TO GENERA	237,100	240,540	240,540	240,540	339,840	339,840	-	346,220	
TOTAL SEWER ADMINISTRATION		237,100	240,540	240,540	240,540	339,840	339,840	-	346,220	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
8120 SANITARY SEWER										
G8120-250000	PURCHASE EQUIPMENT	-	25,000	25,000	4,485	-	-	-	-	
G8120-416000	MATERIALS & SUPPLIES	460	4,500	4,500	1,069	4,500	4,500	190	24,500	
G8120-422075	SANITARY SEWER ELECTRIC	416	518	518	382	476	476	423	524	
G8120-447000	RENTAL OF EQUIPMENT	-	3,000	3,000	-	3,000	3,000	-	3,000	
G8120-447200	REPAIR OF EQUIPMENT	6,722	25,000	27,127	20,157	20,000	20,000	137	22,000	
G8120-454000	ENGINEERS	37,950	25,000	28,524	7,723	25,000	25,000	275	25,000	
TOTAL SANITARY SEWER		45,548	83,018	88,669	33,816	52,976	52,976	1,025	75,024	
8130 WATER POLLUTION CONTROL										
G8130-100401	SUPERINTENDENT SALARY	-	-	42,038	40,385	100,000	100,000	73,941	92,154	
G8130-101000	REGULAR SALARIES	620,323	631,929	631,929	648,377	648,020	648,020	490,227	671,818	
G8130-103100	TEMPORARY POSITION	-				-	-	-		
G8130-105000	OVERTIME	107,160	80,000	80,000	73,334	80,000	80,000	63,284	80,000	
G8130-105200	SICK LEAVE BONUS	2,400	1,200	1,800	1,800	3,450	3,450	1,800		
G8130-112500	MEALS	1,951	2,000	1,400	833	1,200	1,200	763	2,400	
G8130-119000	CLOTHING ALLOWANCE	6,500	6,500	6,500	6,333	6,500	6,500	-	6,500	
G8130-120000	HEALTH BUYOUT	3,750	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
G8130-190000	SEVERANCE/RETIREMENT PAY			40,697	40,697	-	9,938	9,938		
G8130-250000	PURCHASE EQUIPMENT	18,150	48,900	48,900	13,947	48,900	43,900	4,773	48,900	
G8130-410900	CHEMICALS	121,180	130,000	130,000	132,127	169,000	169,000	110,208	169,000	
G8130-410901	CARBON MEDIA					-	-	-	40,000	
G8130-411000	CLEANING SUPPLIES	1,610	2,200	2,200	1,727	2,200	2,200	-	2,200	
G8130-412680	GAS/OIL FOR HEAT	4,843	6,455	6,455	5,399	7,488	7,488	5,467	8,237	
G8130-413000	GAS & DIESEL	2,425	2,449	2,449	4,885	7,315	7,315	4,010	4,628	
G8130-414500	LAB SUPPLIES	7,000	10,500	7,500	5,346	13,000	13,000	3,157	10,000	
G8130-415400	TOOLS	853	1,000	1,000	426	100	100	-	2,000	
G8130-416000	MATERIALS & SUPPLIES	3,182	3,500	6,500	6,404	5,000	15,000	6,083	10,000	
G8130-416008	MATERIALS & SUPPLIES COVID	1,179				-	-	-		
G8130-416300	PAINTS	-	500	500	-	500	500	-	500	
G8130-417500	SAFETY SUPPLIES	180	2,500	2,500	1,219	5,000	5,000	1,515	7,000	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
G8130-417700	SANITARY AND PAPER SUPPLIES	856	850	850	851	850	850	-	7,000	
G8130-422065	WPC ELECTRIC	218,317	265,260	265,260	136,256	185,803	185,803	108,634	204,383	
G8130-423000	TELEPHONES	3,370	2,700	2,700	3,392	3,000	3,000	2,550	3,400	
G8130-423001	CELL PHONES	477	588	588	206	594	594	135	1,188	
G8130-441300	CHEMICAL ANALYSIS/LAB WORK	14,650	16,000	16,000	21,951	20,000	29,500	15,040	29,500	
G8130-441500	SOFTWARE & SUPPORT					34,500	39,740	27,260	8,000	
G8130-443200	TRAINING	285	4,000	4,450	-	10,000	4,000	560	10,000	
G8130-444100	PROFESSIONAL LICENSE FEES	15,600	17,500	11,668	16,072	12,000	12,000	-	16,000	
G8130-445100	MAINTENANCE OF EQUIPMENT	13,809	16,700	22,847	18,524	37,532	37,532	6,008	37,369	
G8130-446006	PRINTING BILLS	1,181	1,100	1,100	1,354	1,100	1,100	788	1,500	
G8130-446600	REFUSE REMOVAL	605,835	660,000	661,640	604,369	759,000	751,500	462,401	750,000	
G8130-447200	REPAIR OF EQUIPMENT	70,056	120,000	144,523	124,920	120,000	163,250	119,062	210,000	
G8130-447211	PROJECTS	145,499	50,000	69,824	19,824	65,000	58,762	-	20,000	
G8130-447300	REPAIR OF REAL PROPERTY				11,900	-	1,238	1,238	5,000	
G8130-452016	WASTEWATER OPERATIONS CON	41,925	68,000	68,000	44,920	-	-	-		
G8130-454000	ENGINEERS	132,300	70,000	92,985	25,353	70,000	61,260	-	70,000	
G8130-462000	TRAVEL	-	1,500	1,500	-	1,500	1,500	2	1,500	
G8130-465000	POSTAGE	4,592	4,100	4,185	4,361	4,100	4,100	3,277	4,200	
G8130-820000	SOCIAL SECURITY	53,725	55,396	55,396	58,460	64,388	64,388	46,403	65,436	
TOTAL WATER POLLUTION CONTROL		2,225,163	2,285,827	2,438,384	2,078,452	2,489,540	2,535,228	1,569,774	2,602,313	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
9010 EMPLOYEES RETIREMENT SYSTEM										
G9010-810000	RETIREMENT	104,388	103,792	103,792	116,401	119,745	119,745	-	110,979	
TOTAL EMPLOYEES RETIREMENT SYSTEM		104,388	103,792	103,792	116,401	119,745	119,745	-	110,979	
9040 WORKERS COMPENSATION										
G9040-830000	WORKERS' COMPENSATION	49,411	49,404	49,404	49,404	43,684	43,684	43,684	39,856	
TOTAL WORKERS COMPENSATION		49,411	49,404	49,404	49,404	43,684	43,684	43,684	39,856	
9055 DISABILITY										
G9055-850000	INSURANCE	776	600	600	161	600	600	298	600	
TOTAL DISABILITY		776	600	600	161	600	600	298	600	
9060 HEALTH INSURANCE										
G9060-840000	HEALTH INSURANCE	413,558	387,993	387,993	478,484	436,113	436,113	204,539	400,407	
G9060-840100	MEDICARE REIMBURSEMENT	19,781	19,781	19,781	16,751	20,315	20,315	16,770	21,228	
G9060-840500	DENTAL	7,934	10,163	10,163	8,096	10,368	10,368	8,480	16,780	
G9060-840600	VISION	1,484	1,484	1,484	1,497	1,521	1,521	1,219	1,400	
TOTAL HEALTH INSURANCE		442,757	419,421	419,421	504,828	468,317	468,317	231,008	439,815	

CITY OF BEACON 2023 BUDGET

SEWER FUND EXPENSE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21					
9710 SERIAL BONDS										
G9710-601100	2011 (2001) PRINCIPAL	76,831	-	-	-	-	-	-	-	
G9710-605500	2014 (2005) PRINCIPAL	127,070	131,191	131,191	131,191	133,252	133,252	-	139,434	
G9710-605600	2016 PRINCIPAL	269,641	274,498	274,498	274,498	276,928	276,928	276,928	281,785	
G9710-605700	2018 PRINCIPAL	120,555	124,351	124,351	124,351	128,146	128,146	128,146	131,946	
G9710-605900	2021 PRINCIPAL					292,299	292,299	292,299	299,817	
G9710-608000	2012 (2002) PRINCIPAL	140,000	145,000	145,000	145,000	-	-	-		
G9710-701100	2011 (2001) INTEREST	2,305	-	-	-			-		
G9710-705500	2014 (2005) INTEREST	18,632	14,820	14,820	7,410	12,197	12,197	6,098	6,866	
G9710-705600	2016 INTEREST	157,147	151,706	151,706	151,706	146,192	146,192	74,480	140,604	
G9710-705700	2018 INTEREST	109,473	105,799	105,799	105,799	102,012	102,012	51,967	98,110	
G9710-705900	2021 INTEREST				134,287	287,936	287,936	145,612	281,275	
G9710-708000	2012 (2002) INTEREST	10,690	3,612	3,612	3,612	-	-	-	-	
TOTAL SERIAL BONDS		1,032,344	950,977	950,977	1,077,854	1,378,962	1,378,962	975,530	1,379,837	
9730 BOND ANTICIPATION NOTES										
G9730-607599	BAN Principal	-	203,496	203,496	203,496					
G9730-707599	BAN Interest	-	51,476	51,476	51,476					
TOTAL BOND ANTICIPATION NOTES		-	254,972	254,972	254,972	-	-	-	-	
9950 INTERFUND TRANSFERS										
G9950-900001	INTERFUND TRANSFER	-	-	-	-	-	-	-	-	
TOTAL INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	
TOTAL SEWER EXPENSES		4,216,855	4,662,800	4,780,311	4,472,041	5,164,665	5,164,666	2,858,090	5,137,382	

CITY OF BEACON 2023 BUDGET

SEWER FUND REVENUE (G)		2020	2021	2021	2021	2022	2022	2022	2023	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	PROPOSED	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/20		12/31/21	12/31/21		09/30/22	09/30/22		
8110 SEWER ADMINISTRATION										
G8110-126000	HEALTH INSURANCE REIMBURSEMENT	36,130	36,810	36,810	44,890	70,707	70,707	30,214	46,212	
G8110-126001	DENTAL INSURANCE	8,093	12,323	12,323	10,388	12,902	12,902	6,835	14,442	
G8110-212000	SEWER RENTS	1,309,912	1,199,079	1,199,079	1,035,527	1,229,056	1,229,056	890,277	1,265,928	
G8110-212001	CORRECTIONAL FACILITY	1,113,304	925,000	925,000	956,450	925,000	925,000	452,552	832,500	
G8110-212003	TOWN OF FISHKILL	987,402	1,100,000	1,100,000	1,135,585	1,100,000	1,100,000	682,149	1,150,000	
G8110-212007	BEACON SCHOOL BUS GARAGE	646			170	-	-	322		
G8110-212008	DUTCHESS STADIUM SEWER	1,141			4,421	-	-	1,588	1,500	
G8110-212009	DC TRANSPORT CENTER SEWER	1,088			(390)	-	-	85		
G8110-212800	SEWER PENALTY	7,180	5,000	5,000	5,349	5,000	5,000	4,649	8,000	
G8110-240100	INTEREST & EARNINGS	1,446	1,000	1,000	743	1,000	1,000	162	500	
G8110-240101	EFC INTEREST/SUBSIDY	10,690	15,588	15,588	15,588	-	-	-		
G8110-240105	INTEREST & EARNINGS - NYCLASS	296	1,000	1,000	79	1,000	1,000	818	3,300	
G8110-265000	SALE OF SCRAP							278		
G8110-277000	MISCELLANEOUS REVENUE				6,081					
TOTAL SEWER ADMINISTRATION		3,477,328	3,295,800	3,295,800	3,214,881	3,344,665	3,344,665	2,069,929	3,322,382	
8130 WATER POLLUTION CONTROL										
G8130-212200	HAULER FEES	263,850	330,000	330,000	182,922	198,000	198,000	105,775	149,000	
G8130-212201	NEW WINDSOR TREATMENT	297,500	300,000	300,000	95,640	-	-	-		
G8130-212204	HAULER FEES BILLED MONTHLY	732,159	737,000	737,000	1,416,572	1,622,000	1,622,000	987,955	1,666,000	
TOTAL WATER POLLUTION CONTROL		1,293,509	1,367,000	1,367,000	1,695,134	1,820,000	1,820,000	1,093,730	1,815,000	
9950 INTERFUND TRANSFERS										
G9950-503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	
TOTAL INTERFUND TRANSFERS										
TOTAL SEWER REVENUES		4,770,837	4,662,800	4,662,800	4,910,015	5,164,665	5,164,665	3,163,659	5,137,382	

**CITY OF BEACON
CHANGES TO 2023 PROPOSED BUDGET**

	Introduced Budget Presented 10/03/22	Updated Amended Budget 11/21/22	Change	Comment
General Fund Expense:				
A7140 101000 REGULAR SALARY	75,285	129,161	53,876	
A7140 820000 SOCIAL SECURITY	19,119	23,240	4,121	
A1980 400099 MTA PAYROLL TAX	32,437	32,621	184	
A1010 470000 PARTICIPATORY BUDGETING	5,000	10,000	5,000	
A1990 400001 CONTINGENCY FUND	304,000	240,819	(63,181)	
			<u>-</u>	
			-	
	-		-	
Net effect of General Fund Expense budget changes increase/(decrease)			<u><u>-</u></u>	



CITY OF BEACON New York

HIGHWAY DEPARTMENT

845-831-0932

City of Beacon Highway Department 2023 Budget and Capital Project Overview



Department Overview:

The Highway Department is budgeted for 22 full-time employees, including the Superintendent of Streets. The Highway Division (Streets/ Facility Grounds) has 12 employees (5110), the Parks Division has 2 employees (7110), the Transfer Station has 1 full-time and 1 part-time employee (8189), and Public Buildings has 1 employee. In addition, the Department has 3 automotive mechanics who maintain the City's extensive fleet of vehicles and equipment. Many employees are used across Divisions on City-wide projects, such as Snow Plowing (5142) and milling and paving projects. The Department also hires seasonal staff during the summer to mow, trim, and do other

outdoor maintenance in the Parks and on Public Building grounds.

In recent months, the City recently hired 3 Motor Equipment Operators (MEOs) to backfill positions opened through retirements and one resignation. Listed below are some of the tasks that the Highway Department handles or helps to support:

Milling and Paving- The Department does annual milling and paving of the City's more than 59 miles of streets, and has slated twenty-four (24) streets to be redone in late 2022, which is approximately double the number typically done each year. For comparison, in 2021, ten (10) streets were completed in 2021, and, in 2020, twelve (12) streets were done. This yearly effort is done in conjunction with and support from the Water Department. In 2022, Main Street was milled, repaved, and restriped from end to end as part of a Capital Project which was approved by the Council in 2020. This included repainting new high-visibility crosswalks using a longer

lasting epoxy. The project was completed in the spring of 2022. This was the first time in at least a generation in which this was done in its entirety and as one single undertaking.



Milling and Repaving of Main Street

Routine Maintenance and Activities- The Department is responsible for maintaining, repairing, and replacing all of the City's infrastructure and facilities (except Water and Wastewater, which are handled by each department, respectively). Some of the major items handled by the Department each year are:

- **Snow Removal** including plowing and sanding of City streets (**59 miles**), City parking lots, and other facility lots (assisted by Water Department staff).
- **Routine Building Repairs and Cleaning** in all public buildings and/or coordination of repairs with outside contractors.
- **Maintenance and Repairs of ALL city vehicles** and coordination of specialty repairs using outside vendors, along with auctioning of surplus vehicles and equipment.
- **Brush and Leaf Removal** including bulk and bag roadside pick-up and composting of materials at the Transfer Station.
- **Street Sweeping and Main Street Sidewalk Cleaning.**
- **Street Maintenance and Repairs** including patch work, restriping of street and crosswalk markings, installation of ADA curb ramps, and oversight of maintenance of City-owned culverts and bridges.

- **Stormwater Basin Cleaning and Repairs** (cleaned and repaired over 75 in 2022) and the Superintendent of Streets serves as the City's primary MS4 Stormwater Officer.
- **Maintain all City Parks** including repair of facilities, mowing, trimming, coordination of public bathroom opening and maintenance, and garbage disposal.
- **Install and Maintain Street Signs** including all traffic control signs and parking lot signage.
- **Street Light and Traffic Light Maintenance and Repair** (except DOT traffic lights) including periodic repair and replacement of the "Dummy Light"
- **Maintain City Owned Parking Lots** including plowing and coordinating the sealcoat and line striping.
- **Oversee Garbage and Recycling Services** including coordination of garbage/recycling bin replacement, conducting quarterly audits of private vendor pick-up, and oversight of Main Street litter baskets.
- **Mowing and Trimming of Public Rights-of-Way and Common Areas**
- **Tree Maintenance** including in-house planting of new trees, as well as coordination with tree services for larger tree removal.
- **Operation and Maintenance of Transfer Station** including acceptance of residential bulk waste, electronic waste, and organic debris.



Planting of 4 New Red Maples along the Riverside of Red Flynn Drive near Train Station

Department Support of City Committees and Events:

- Traffic Safety Committee
- Tree Committee (including planting of all trees purchased)
- Tioronda Garden Club (hanging and watering of flowers and hanging of Holiday decorations)
- Spirit of Beacon Day (including pre-planning)
- Coordination of street closures and coordination with the Police Department for City-sponsored and/or permitted events
- Coordination with Climate Smart Coordinator on building and fleet efficiency

Recent Capital Project Coordination and Planning in 2022:

- HVAC Chiller for Municipal Center / **Completed**
- City Hall Roof Replacement / **Completed**
- Pedestrian Improvements on Main Street (“Bump Outs”) / **Completed**
- Milling, Paving, and Restriping of Main Street / **Completed**
- Assistance with Installation of New Hauler Station at Wastewater Treatment Plant
- South Avenue Sidewalk Replacement / **Completed**
- Teller/Fishkill Avenue Rehabilitation / **Planning; Construction Start Spring 2023**
- Installation of ADA Curb Ramps / **Completed**
- Future planning of Capital Projects



New roof installed at City Hall, including copper wrapped dormers



Highway and Water Departments collaborating on the installation of ADA ramps in preparation for milling and paving

Major Item Changes in the Proposed 2023 Budget:

A1620-445100- Maintenance of Equipment (Public Buildings)- The budget proposes an increase of \$16,000, or 29%, in order to upgrade the HVAC software monitoring system in City Hall.

A5110-413000- Gas and Diesel (Highway)- In response to the steep escalation in fuel prices, the budget proposes to increase this line approximately \$20,000, or 36%, to cover projected costs for fuel for snow plowing, mowing, and other Department operations.

A5110-417100- Road Markings (Highway)- The City is transitioning towards the use of a longer-lasting road marking paint that is more expensive than the paint used in recent years. Instead of repainting street lines, crosswalks, and parking stalls annually, the improved paint will extend the life of markings to at least two to three years.

A8160- Garbage Hauling (Sanitation)- The cost of disposal for the City's weekly garbage pick-up by Royal Carting increased in 2022, and the 2023 budget adds \$80,000, or 11%, to cover the projected increase in disposal costs.



CITY OF BEACON New York

WATER DEPARTMENT

845-831-3136

City of Beacon Water and Sewer Department 2023 Budget and Capital Project Overview

Thank you for this opportunity to present an overview of the 2023 Budget for the Water and Sewer Department, a review of the Department's activities in 2022, and an update on Capital Projects. The main budget changes, as described below, are in salaries, consultant expenses, maintenance of equipment, and leak detection. The Department is responsible for operation and maintenance of the City's water filtration plant, 3 reservoirs (Cargill, Mt. Beacon and Melzingah), 2 municipal wells, 55 miles of transmission and distribution piping, 580 fire hydrants, 2500 water valves, 4500 water meters, 1 water booster station (Helen Court), 3 water storage tanks (Fairview, Howland and Mt. Beacon), 50 miles of sanitary sewer mains, 5 sewer pump stations (West Main, Fishkill Ave, Monell Place, Church St., and Fairways Lane), roughly 1300 manholes, facility grounds, and other associated buildings. The Department's eleven person staff consists of (1) Working Supervisor, (1) Chief Water Plant Operator, (1) Water Plant Operator, (2) Heavy Equipment Operators, (3) Water and Sewer Maintenance Mechanics, (2) Water and Sewer Maintenance Helpers, and the (1) Superintendent.

Major Budget Item Changes in 2023 Budget:

F8340-101000- Salaries- The budget proposes one new entry level position, Water and Sewer Maintenance Helper. This will allow the Department to train a current staff member as an Operator and help them obtain the necessary 1A Operators Certification, which requires 10 years of operating experience. This training will help to ensure the availability of a qualified Operator as current Operators retire in future years.

F8310-452000- Consultant- Revisions to the U.S. Environmental Protection Agency's Lead and Copper Rule require all water systems to prepare and maintain an inventory of service line materials by October 2024. The aim of the revisions is to identify lead service lines and develop plans for replacement of those lines in order to remove lead from America's drinking water. The City is utilizing consultants to assist in meet this impending deadline.

Lead Pipe



New Meter Install



F8330-445100 Maintenance of Equipment- The budget includes additional funding to maintain and replace equipment in the water filtration plant. SC200 Data Recorder and 1720E Turbidity Meter (not pictured) are obsolete and need to be replaced. The SC200 and 1720E can no longer be purchased and parts are limited. Equipment is necessary for 24 hour continuous monitoring.

SC200 Data Obsolete

New Turbidity Meter TU5300



F8340-4576- Leak Detection- Funding has also been proposed for annual leak detection surveys to locate leaks that have not surfaced. Below is a picture of a water main break on Tioronda Ave. Staff could not locate the leak, which was located near a storm structure that absorbed the leaking water, before it could visibly surface. Proactive leak detection enables the City to repair leaks that have not yet surfaced, protect infrastructure, and conserve water.



G8120-416000- Materials & Supplies- The budget proposes an increase in materials and supplies needed to conduct repair of sanitary sewer mains, manholes, and pump stations. The first picture below is from a broken electrical conduit for the Church Street Pump Station and

the second was taken during the televising of Wesley Avenue sewer main. Proactive maintenance of this critical infrastructure saves money in the long-term and avoids service disruptions.

Broken Electrical Conduit

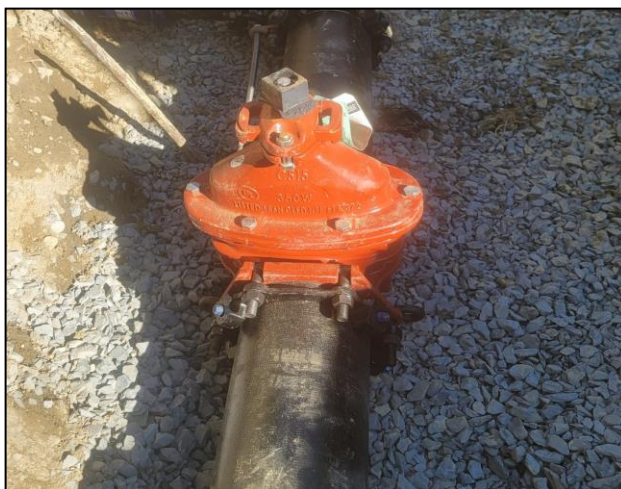


Wesley Ave. Sewer Main



F8340-447200- The budget slightly increases repair of equipment. Below are two pictures of valve replacements that were completed this past year. Two inline water main valves were replaced in Boyce Street and Henderson Street to allow for better water main isolation in the event of a water main break. The control valve for Cargill Reservoir began leaking and was replaced. The City plans to continue aggressive replacement and repair of failing valves and other equipment.

Boyce Street Valve Replacement



Cargill Reservoir Control Valve



OTHER DEPARTMENT ACTIVITIES- Below are a small sampling of photos showing other projects performed by the Water and Sewer Department in 2022, which we expect to continue in 2023. Staff assisted the Highway Dept. with installation of new sidewalk ramps, milling and paving of Main Street, drinking water fountain repairs in Memorial Park, and replacement of approximately 50 feet of collapsing 18-inch storm pipe in Willow Street. Such projects continue a long tradition of the City's departments working together to keep the City's infrastructure in good condition.

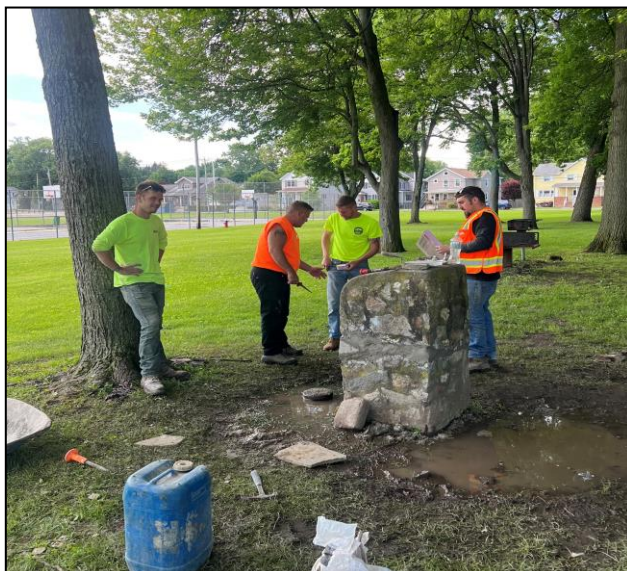
Sidewalks



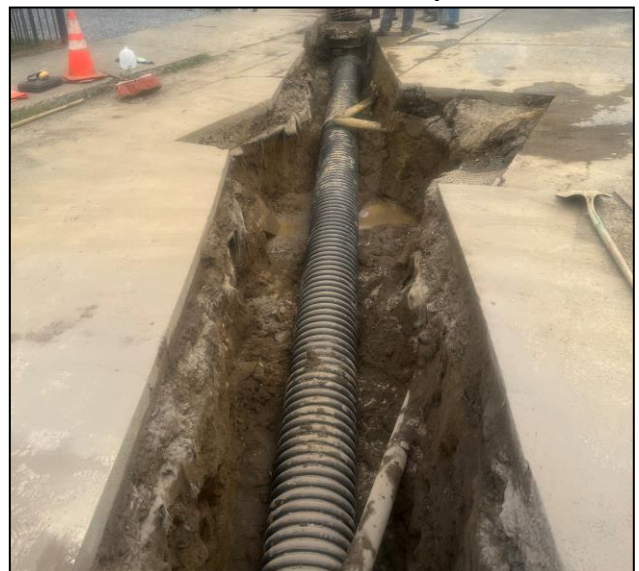
Paving of Main Street



Memorial Park Water Fountains



Willow Street Storm Pipe



Prior to the start of the Mt Beacon/Pocket Dam Rehabilitation, staff drained the Pocket and removed sediment. The Pocket is drained dredged every three years or as needed.



Mt. Beacon / Pocket Capital Project Update- The Pocket Reservoir was taken offline and emptied on June 29, 2022. The lack of rainfall over the summer helped this project progress slightly ahead of schedule. The dam rehabilitation was completed and the reservoir put back on-line on September 20, 2022. The repairs will prevent the leakage of an estimated 80,000 gallons of water per day that the reservoir was losing prior to the project. The progress on the Mt. Beacon Dam rehabilitation has been steady and is scheduled for completion in early 2023.

Upstream Pocket Dam Rebar Forming



Pumping of Concrete



Completed Pocket Dam (Downstream)



Completed Pocket Dam (Upstream)



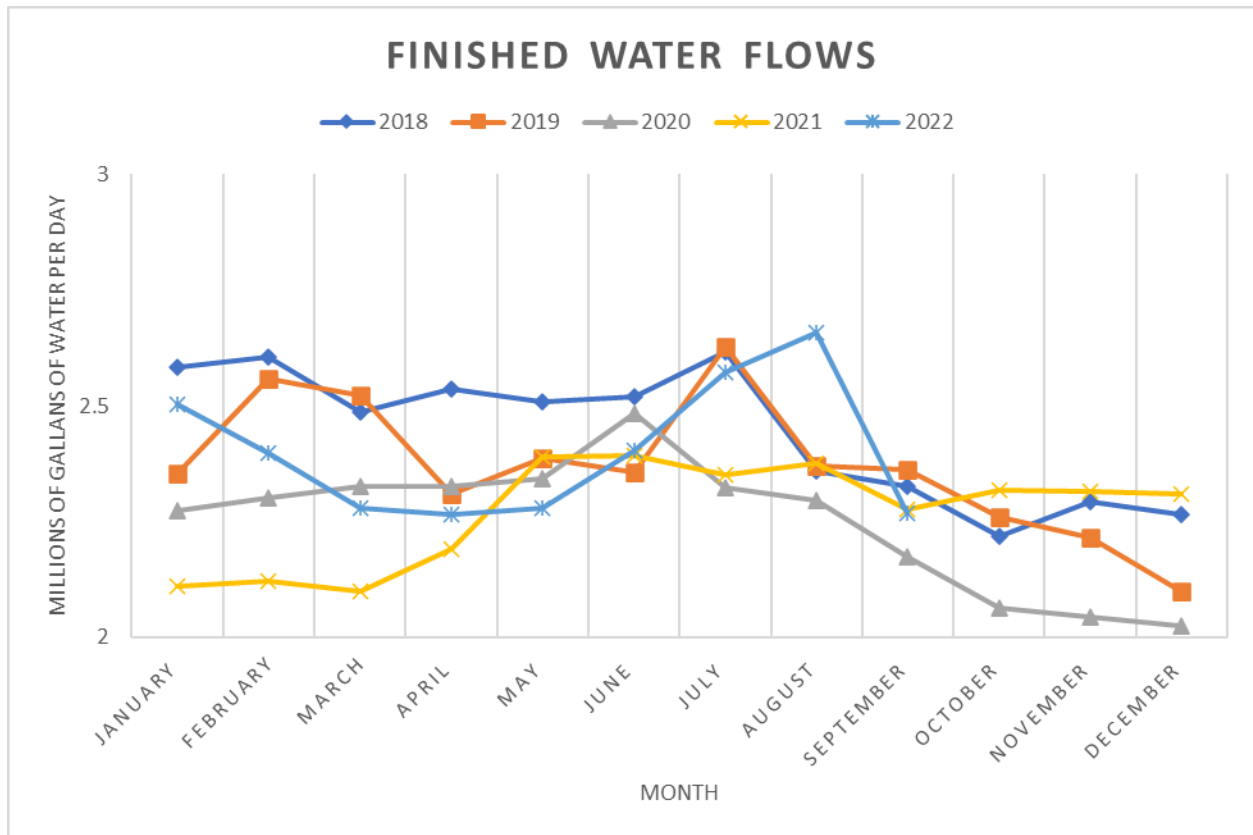
Mt. Beacon Prior to Construction



Buttress Removal & Surface Preparation



The chart below shows the monthly average finished water in millions of gallons per day (MGD) from January 2018-September 2022.





CITY OF BEACON

New York

WASTEWATER TREATMENT PLANT

845-831-7130

City of Beacon Wastewater Treatment Plant

2023 Budget Overview

Department Responsibilities:

The Department's mission is to provide the City of Beacon and outside customers with sound disposal and treatment methods for wastewater and septage system waste in order to ensure the protection of human health and the preservation of the environment.

The City operates and maintains the Wastewater Treatment Plant ("WWTP") on Dennings Avenue, which receives an average daily plant flow of 3.0 million gallons per day ("MGD") and has a capacity of more than 6.0 MGD. In addition to the wastewater received through the City's network of collection pipes, the plant also accepts and treats over 750,000 gallons of septage sludge and leachate per week, which is trucked in by haulers who are charged a fee for disposal. The WWTP is fed by more than 50 miles of sewer piping infrastructure, including over 1,300 sewer manholes and 5 pump stations.



Beacon WWTP

The WWTP is a 4A facility (activated sludge) which operates under permits issued by New York State Department of Environmental Conservation (NYSDEC) and the US Environmental Protection Agency (EPA) and must meet all State and federal limits that are set in the permits. The plant is required to submit monthly reports and is inspected by NYSDEC and EPA inspectors at least once a year. The WWTP has been fully meeting or exceeding its permit requirements in 2022.

Department Staffing:

The WWTP is currently budgeted for a staff of eleven (11) personnel:

- 1- Chief Operator
- 1- Senior Operator
- 3- Shift Operators
- 4- Maintenance Mechanics
- 1- Maintenance Mechanic Helper
- 1- Vacancy (from recent retirement/ to be filled)

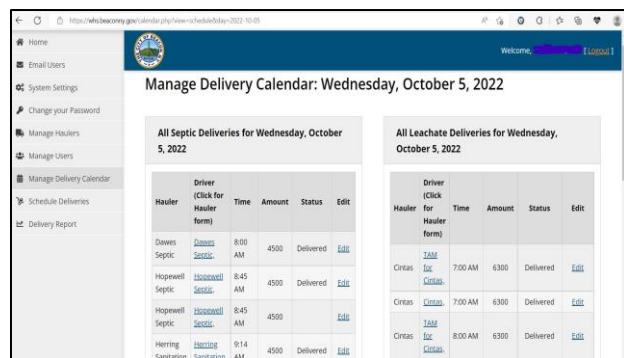
The 2023 Budget does not propose any additions or reductions in staff.

Major Changes/ Projects in 2022:

Computerized Maintenance Management System (CMMS) Development- The Department is in the process of implanting the CMMS system, which was added in the 2022 Budget to facilitate improved long-term maintenance of the City's facility and equipment.

Hauler Portal

Hauler Portal Launch- The Department worked with a consultant to develop and maintain an online portal through which outside haulers can schedule appointments to dispose of septage and leachate at the WWTP. The portal has streamlined the scheduling of haulers and allowed the City to optimize the usage of the City's excess capacity and maximize revenues from this important revenue stream. The City also recently upgraded the staff office at the hauler station to replace a deteriorating small shed that was previously used. The Highway Department assisted by installing the foundation for the new office.



The screenshot shows a web application interface for managing deliveries. It features a sidebar with navigation links: Home, Email Users, System Settings, Change your Password, Manage Haulers, Manage Users, Manage Delivery Calendar, Schedule Deliveries, and Delivery Report. The main content area is titled 'Manage Delivery Calendar: Wednesday, October 5, 2022'. It contains two tables: 'All Septic Deliveries for Wednesday, October 5, 2022' and 'All Leachate Deliveries for Wednesday, October 5, 2022'. Each table has columns for Hauler, Driver (with a link to click for the hauler form), Time, Amount, Status, and Edit. The septic deliveries table lists Dowers Septic, Hopewell Septic, and Herring Sanitation. The leachate deliveries table lists Cinras Inc.

Hauler	Driver (Click for Hauler form)	Time	Amount	Status	Edit
Dowers Septic	Dowers Septic	8:00 AM	4500	Delivered	Edit
Hopewell Septic	Hopewell Septic	8:45 AM	4500	Delivered	Edit
Hopewell Septic	Hopewell Septic	8:45 AM	4500		Edit
Herring Sanitation	Herring Sanitation	9:14 AM	4500	Delivered	Edit

Hauler	Driver (Click for Hauler form)	Time	Amount	Status	Edit
Cinras Inc	Cinras Inc	7:00 AM	6300	Delivered	Edit
Cinras Inc	Cinras Inc	7:00 AM	6300	Delivered	Edit
Cinras Inc	Cinras Inc	8:00 AM	6300	Delivered	Edit



New Hauler Station Office

Challenges in 2022:

Steep Cost Increases: Supply chain constraints have steeply increased the Department's cost for necessary treatment chemicals, supplies, and repair.

Aging Infrastructure: While the City has invested heavily in recent years in upgrading decades old infrastructure at the WWTP, the

aging belt-press system is now reaching the end of its useful life. Breakdowns of this system has resulted in operational strains, treatment process issues, expensive repair work, and loss of revenues from haulers while repairs are being made. The City is currently designing a replacement system for 2023.

Capital Projects Update:

Primary Settling Tanks: The City included funding in the 2021 Capital Program for the rehabilitation of the Primary Settling Tanks. The Project is under contract but has been delayed until Spring 2023 due to supply chain issues with critical steel parts. This rehabilitation should be completed by Autumn 2023.

Renovation of Administrative Facilities: The 2023-2027 Capital Program included funding for the much-needed renovation of restroom and locker room facilities in the administrative building. The Department hopes to finalize design for this upgrade in early 2023 and go to construction in mid-2023.

Replacement of Dewatering System: As highlighted previously, the City urgently needs to replace its failing belt-press system. This funding was also included in the 2023-2027 Capital Program, and engineering design has started. The City has also applied for a major State infrastructure grant to support this critical project and hopes to go to construction in 2023.

Major Changes in Proposed 2023 Budget:

G8130-422065- WPC Electric (Expense)- The wastewater treatment process utilizes a significant amount of electricity to run pumps, fans, and other equipment. The electricity charges for this power are projected to rise sharply so the City has contracted for electricity supply at a fixed rate. While this arrangement protects the City from the increasing volatility and price spikes, it will raise costs by approximately 10 percent, or \$18,580, for 2023.

G8130-447200- Repair of Equipment (Expense)- With the implementation of the CMMS system, the City now plans to increase its preventative maintenance and repair of equipment to lower costs in the long-run and avoid service disruptions. This line item has been increased significantly from \$120,000 in 2022 to \$210,000 in 2023 (increase of 75%).

G8110-212001- Correctional Facility (Revenue)- One of the Department's revenue sources was treatment wastewater from Downstate Correction Facility, which closed permanently in 2022. The budget anticipates an overall reduction in revenues of approximately \$124,000 annually or ten percent of revenue from the Correctional Facilities. The City continues to provide service for the Fishkill Correctional Facility and has fortunately benefited from a nearly 30 percent annual increase in hauler revenues annually since hauler contracts were renegotiated in 2021 (\$450,000 additional revenue annually).

Miscellaneous:

Greening the WWTP: The Department partnered with the Recreation Department and Green Teen Program in order to transform the long-neglected entrance to the WWTP Administrative Building. The new pollinator garden was well received in its first year and will be expanded in 2023.





CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

City of Beacon Police Department 2023 Budget Overview

Department Responsibilities:



The Department provides protection and service to the community around the clock, including nights, weekends, and holidays. It is the mission of the City of Beacon Police Department to provide an exemplary level of service, ensuring public safety and a peaceful quality of life for the residents and businesses of the City of Beacon and all who may visit the community.

The Department works to accomplish this mission in several ways. The department has handled over 5,000 calls to date in 2022. These include responses to motor vehicle accidents, domestic disputes, disorderly people, and mental health needs. The Department also seeks to engage in proactive work, such as rotating traffic enforcement and patrols of neighborhoods, apartment complexes, and along Main Street. The Department takes pride in its focus on being involved in community events throughout the year.

Department Staffing:

The City of Beacon Police Department is made up of 36 sworn police officers, 2 administrative staff members, and 2 full-time police assistants. In 2023, the City of Beacon Police Department will feature the same structure as it had in 2022. The three-person command staff will be composed of a Chief and 2 lieutenants. The Detective



Bureau is made up of a sergeant and a team of four detectives. 27 officers are assigned to the patrol division, and currently has four vacancies. The department expects two further openings in 2023.



CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

The Department's sworn officers are supported by a civilian staff that consists of two clerical members and two dispatchers. The proposed budget adds another part-time dispatcher to the team. The Department is also supported by a Behavioral Health Specialist from Mental Health America, who is assigned to the City and is included in this year's budget. Finally, the Department has a part-time Domestic Violence Advocate from the Domestic Abuse Response Team, who has an office in the Department facilities but is funded by Dutchess County.

Highlights of 2022 Projects and Initiatives:

Hired a New Police Assistant:

This year, the Department hired an assistant to cover the afternoon/evening shifts, which allowed for more shift coverage by sworn officers out on the street, rather than in the office during those times. This is part of the broader effort of the Department to address broader concerns and to provide greater level of service to the community during all shifts.

Addressing Overtime Concerns:

Throughout the year, the Department was short-staffed and had as many as 8 openings at a given time. This led to short staffing for many shifts which put pressure on overtime to fill such. To address this issue, the Department hired two new officers, has worked to build a pipeline of police assistants, and has limited discretionary overtime coverage needs. Further, the Department is currently in the interview process with another potential officer and plans to explore a new Dutchess County List to further fill officer vacancies. Filling these positions is key to limiting the need to rely on overtime to maintain basic shift coverage on a given day.

Building the Department's Green Fleet:

In 2022, the Department continued work from years past in growing the green fleet used by sworn officers in their daily work. Specifically, the City procured its first all-electric vehicle: a Ford Mach-E retrofitted to meet the rigors of police usage. The vehicle was purchased using grant funding from the New York State Energy

Research and Development Authority (NYSERDA). The Department worked closely with the City's Climate Smart Coordinator in selecting an adequate electric vehicle model and in managing the requirements set by the grant program.





CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

2023 Projects and Initiatives:

Filling Police Officer Vacancies:

The Department is currently budgeted for 36 total sworn personnel, and that number is proposed to remain the same in 2023. As alluded to above, we are currently conducting background checks for one police officer and, upon completion, we will look to call for a new list from the county to find up to three more candidates.

The Department expects two retirements in 2023, which will increase the number of officer vacancies. One of our current officers is currently in the police academy. He is scheduled to graduate in December and will then complete three months of field training. Another officer is injured with no current date of returning to full duty. This puts a strain on overtime, but we will do all we can to hire more personnel and still keep to our hiring standards.



Hiring a Part-time Police Assistant:

The Department has requested in the 2023 budget to hire another part-time police assistant. This is expected to benefit the Department in two major ways. First, this position will allow for another Police Officer on patrol instead of manning the desk on busy weekends. Second, the broader goal with this position is to hire someone that will eventually backfill one of the existing full-time police assistant positions. One of the two current full-time assistants is expected to advance to a police officer position in either late 2023 or 2024. Hiring a part-time individual at this point will begin building a reliable succession pipeline for the position for years to come.

Flock Safety Cameras:

During the past year, the City of Beacon has seen several unfortunate instances of violent crime. The Department has found that with some serious offenses, suspects either come from outside of the Beacon, or may be residents, but leave the area after the crime has occurred. To help address this concern, we have requested funding in the Department's 2023 Budget for four Flock Safety Cameras to be used at the four entrances/exits of the City. This has the potential to save many investigative hours, which are vitally important for making quick progress on complicated investigations in our small Detective Bureau. This system can let us know the direction in which an involved vehicle left the City, or help to determine if such never left Beacon at all. This is an important initiative to help our Department better ensure the safety of our residents and to investigate serious crimes that are committed in our community.



CITY OF BEACON New York



POLICE DEPARTMENT

845-831-4111

Major Item Changes Proposed for 2023:

A3120-105000 & A3130-

105000 - Overtime: The Proposed 2023 Budget strives to set the overtime amount to a realistic level for both the police and detective budgets. In years past, the amount allocated to lines was lower and funding was later moved via budget amendments from contingency. Now we have enough data to set a realistic expectation for the overtime level necessary for the year.



Throughout the coming year and beyond, efforts will continue to limit and manage discretionary overtime as well as to fill vacancies to better avoid mandatory overtime shift coverage. In total, the budget proposes to increase the amount on these line by approximately 60% and 42%, respectively, to set realistic levels with all of this in mind.

A3120-106001 - Police Assistant: With the proposed addition of a new part-time police assistant, salary allocation to this line is expected to go up approximately 22%. As discussed above, we believe this to be a valuable addition and long-term investment for the Department.

A3120-413000 – Gas and Diesel: Due to significant fuel supply cost increases, we expect to require approximately 24% in increased costs to this line.

A3130-250000 – Equipment: As discussed above, the Department believes this \$21,600 cost, is an important and necessary public safety initiative to support serious criminal investigations in the community. The cost covers a two-year lease on the four Flock Safety Cameras, includes the software required for such, includes a one-time replacement for any damage sustained by the readers during the lease period, and allows the Department to make agreements to work with other communities using the same equipment. We expect that this proposed investment will be an important asset to our Detective Bureau for the next two years, and will reevaluate their value again in 2024.



CITY OF BEACON

New York

FIRE DEPARTMENT

845-831-3516

City of Beacon Fire Department 2023 Budget Overview



Department Responsibilities:

The Beacon Fire Department's mission is to protect lives and property and respond to fires, natural disasters, medical emergencies, and accidents. The Department's career and volunteer staff is committed to serving the City in a prompt, professional, and courteous manner and strives to promote public safety awareness and fire prevention. The Department also provides assistance to surrounding communities under a Mutual Aid Plan, which in turn provides resources to the City of Beacon, when needed. The Department responded to more than 1,900 calls in 2021.

Department responsibilities vary from interior firefighting and emergency rescues to providing EMS support on medical calls and pumping flooded basements. The Department provides proactive fire prevention education to local schools and advises local businesses how on reducing fire risk.

Department Staffing:

The Fire Department is budgeted for 17 career employees. The career staff is comprised of the Fire Chief, 4 Lieutenants, and 12 Firefighters, who currently work out of the Tompkins Hose Fire Station on South Avenue and Mase Hook & Ladder on Main Street. All career staff are certified EMTs (Emergency Medical Technicians). In addition to the career staff, the Department is supplemented by 16 volunteer firefighters, who primarily assist with exterior firefighting and traffic control at emergency incidents. Chief Gary Van Voorhis retired in 2022 but is continuing to work part-time until a new Fire Chief is hired. The City is currently evaluating candidates for the next Fire Chief.



Highlights of 2022 Projects and Initiatives:

Establishing Lieutenants on All Shifts: In 2022, the Department continued to evolve in terms of staffing. With the signing of a new Collective Bargaining Agreement with the Firefighter's Union in 2021, the City was able to promote two additional Firefighters to the command position of Lieutenant. This allowed each of the Department's four 24-hour shifts to be covered by a Lieutenant, which provides for incident command and improved training.



Contracted Ambulance Services: The City also began contracts with two ambulance providers to ensure that the City was fully covered for both Advanced Life Saving ("ALS") and Basic Life Saving ("BLS") medical assistance and ambulance transport. The City commenced agreements with Ambulnz for ALS medical transport services (which is housed at Tompkins Hose Fire Station) and with the Beacon Volunteer Ambulance Corps for BLS medical transport services. The subsidization of these services through the Fire Department budget improved

the timeliness and dependability of medical response and will be continued in the 2023 budget.

Advancing Fire Station Consolidation: For more than fifteen years, the City has studied and planned for the consolidation of its fire stations from three sites to one site. In 2021, the City closed Beacon Engine on East Main Street, reducing its footprint to two stations. In 2022, the City commenced preliminary and final design of the rehabilitation of the Tompkins Hose Fire Station into the City's expanded consolidated fire station. This project is slated to go to bid in early 2023, and the career staff are currently working with volunteers to empty the building to prepare for the gut rehabilitation and expansion project.

2023 Projects and Initiatives:

Firehouse Capital Project: The City is planning to complete construction documents and bid the first phase of this project in early 2023, which includes remediation of asbestos in the existing 10,000 sf building and rock removal/ site preparation for 6,400 sf expansion. Reconstruction would then begin in April 2023 and run through 2024.



Creation of New Firefighter Position: The Department’s current career staff of 16 allows for four shifts of four firefighters per shift. When firefighters use vacation time, are sick, attend outside trainings, and/or are out with injuries, the shifts are backfilled using overtime. The 2023 Budget proposes to add a 17th firefighter who could “float” between the four shifts, as needed, when a firefighter is out for any extended length of time. This floating staff would also take the place of any firefighters who resign or retire, allowing the replacement to take over duties, without overtime use, long before the new firefighter would be hired, graduate through the fire academy, and be ready for shift coverage. The new position helps reduce costs in the long-term while also ensuring smoother transitions as firefighters retire or leave for other reasons.

Coordination with Building Department on Fire Inspections: One of the initiatives that Department hopes to develop in 2023 is to begin fire inspections in coordination with the Building Department. As firefighters can be trained and certified, they can work in tandem with the new Building Inspector to identify fire code issues during required inspections. In addition to assisting the Building Department, these inspections offer an opportunity for firefighters to become more familiar with the buildings and properties throughout the City.



Major Item Changes Proposed for 2023:

A3410-105101- Overtime- The budget proposes an increase of \$67,000, or 22.8%, to the funding for overtime to bring this item more into alignment with actual costs from 2021 and 2022. The Department hopes to trim or at least reduce the growth of overtime with the hiring of an additional firefighter, but it will take months to implement.

A3410-108002- Kelly Days- In 2021, the City and IAFF (Firefighters’ Union) negotiated a five-year Collective Bargain Agreement (“CBA”). One of the terms of the Agreement was a gradual increase over the contract of paid “Kelly Days” (104 unpaid hours annually resulting from 24-hour shifts overlaps). In 2022, Kelly Days were reimbursed at 26 hours or \$13,600. In 2023, per the contract, the Kelly Days increase to 52 hours at a cost of \$29,162 (with increased rates for two new lieutenants.) This will further increase in 2024 and 2025, and was negotiated as part of a contract that did not increase salaries for these same years.

A3410-413000- Gas and Diesel- Due to significant fuel supply cost increases, the Department’s spending for diesel fuel for fire apparatus has gone up, in turn. The 2023 budget proposes to increase this item by approximately one-third (33%).

A3410-810000- Retirement- As previously discussed with Kelly Days, the new CBA also added a new retirement benefit that makes Beacon more competitive in hiring and retain staff. The increase in 2023 is related to the new benefit (384-e) coming online (present costs). The budget line for 384-e is for past costs only.

Recreation Department



2023 Budget Presentation



Recreation Dept. Overview

The Recreation Department is budgeted for 3 full-time, year-round employees and one part-time, year-round employee. Recreation Director, Assistant Recreation Director, Recreation Assistant, and Cleaner. In addition to these positions, the City of Beacon has two teams of seasonal employees. We employ 6-9 part time staff for the administration of 3 after school programs. In the summer months, we employ 20-25 part time staff to assist in the operation of summer programs and our public pool.

Teamwork and Collaboration

The Recreation Department is grateful to all of the teamwork and collaboration that occurs throughout the year. A great deal of what we are able to accomplish every year is only with the support provided by the City's other departments. In turn, the Recreation Department collaborates to support committees and organizations throughout the City. Collaboration can be key to implementing great new initiatives and programs for our community. Here are some teamwork and collaboration highlights from 2022:

- Earth Day Cleanup • CAC
- Arbor Day • Tree Committee
- Beacon Pool Preseason Opening • Water Dept.
- Backyard Compost Bin Sale • CAC
- Public Compost Drop Stations • CAC
- Citywide Pollinator Patch Gardens • CCEDC
- CPR/ First Aid Training for Green Teen youth • CCEDC
- Mutual Aid Beacon After School Arts Program • Mutual Aid Beacon

2023 Budget Highlights

We are excited to get to work enhancing our current offerings, digging in on capital projects, and trying a few new things. Some highlights for 2023:

- South Ave Park retaining wall work
- Wee Play Tot Park rehab
- Completion of the Community Program and Facility Report
- Lifeguard Training Course
- Certified Babysitter Course

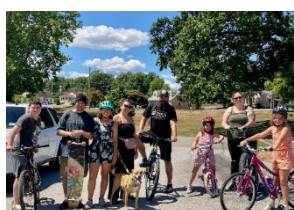
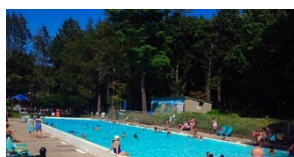
Recreation Dept. Programs, Activities, and Highlights 2022

We are already making plans for the 2023 season for all of the annual offerings. A recap of the 2022 season:

Highlights

- Citywide Pollinator Patches
- Bike Rodeo at Rombout
- Green Street Park restroom mural
- Green Street Park tot playground equipment
- Development of the Community Program and Facility Report
- First season for Spanish and Tot Soccer Summer Programs
- 4th of July Fireworks





After School Program- For the year 2021-2022, there were 282 registrations at three sites. 40 weeks/ 5 days of programming. For the year 2022-2023 (to date), there have been 101 registrations at three sites. 10 weeks/ 5 days of programming.

Beacon Pool

- Open 7 days a week for public, camp, and swim lesson use
- 57 days of operation
- 260 Beacon Resident discount passes sold
- 5,900 unique swimmers registered
- Average of 93 swimmers per day, including camp use

Beacon Pool Swim Academy- 12 'Learn to Swim' classes with 40 participants.

Camp @ the Camp- 4 weeks of program, two two-week sessions. 112 registrations of ages 5-15.

City Wide Yard Sale- 46 residents registered for the sale.

Holiday Tree Lighting- at Pohill Park, completely organized and run by the Tree Lighting Committee.

Men's Over 35 Softball League- Seven teams participated in a 16-week season.

***NEW* Soccer Tots Summer Clinic-** 36 registrations for two one-week clinics. For ages 4-5.

Summer Hoops Youth Basketball League- 171 youth registered for an ALL-volunteer organized summer basketball league. We saw the return of the senior division (18yo). A big thank you to Christina Ricottilli and all of the coaches and volunteers for all that you do for the youth in Beacon.

Summer Multi-Sport camp- 51 registrations for two 1-week session.

***NEW* Summer Spanish Clinic-** 13 registrations ages 4-6 for a 1-week immersive Spanish camp.

Summer Tennis Clinic- 82 registrations for two one-week sessions. We welcomed new coach Catherine Niebuhr-Oriani to our summer team.

Thursday Painters- We host 12 four-week sessions a year for approximately 15 painters. Instruction by Beacon artist Jan Dolan.

Women's Thursday Night Softball League- 8 teams participated in a 16-week season.

Youth Police Academy- 19 registrations. This free, week-long program for students entering grades 9-12 provides an introduction to careers in law enforcement. This is an ALL-volunteer administered program and is assisted by the Beacon Police Department.

Recreation Department-Supported Community and Recreation Programs- Our department is very active and dedicated to the work we do in the community. Over the years, we have collaborated with many different organizations and individuals with the goal supporting and synergizing the work of our community partners. We want to acknowledge the hard work of committed, dedicated volunteers and organizations that expand upon the recreation landscape here in Beacon.

American Red Cross Blood Drives (3x/year)	DXF Fitness class
ARF Rabies Clinic	Fareground Tiny Food Pantries
Arm Of The Sea Theater	Food Truck at Riverfront Park
Backpack Program: Common Ground Farm	Howland Library Classes at the Rec
BCSD Baseball and Softball	Human Relations Commission meetings
BCSD Kindergarten Block Party	I Am Beacon Back To School event
Beacon Bears Cheerleading	Lesuer Club meetings
Beacon Bears Youth Football	Narcan Training
Beacon Boulder Project	Navigators USA-Beacon Chapter
Beacon Farmers Market: Common Ground Farm	Open Arms Saturday Food Pantry
Beacon Girls Softball	RAMPS at Memorial Park
Beacon Glades Disc Golf Course	Randolph Rocket Launches
Beacon Hebrew Alliance: USC	Red Newt Racing Trail Run
Beacon Junior Baseball	Ree-Play Sale
Beacon Mutual Aid	Sargent Downing Gardens
Beacon Sloop Club	Sloop Club Strawberry, Corn, and Pumpkin Festivals
Beacon Youth Soccer	South Ave Community Cookout
Cardio Hip Hop Fitness Class	Special Olympics at Memorial Park
CCEDC Green Teen program	Spirit Of Beacon Day
Community Coat Drive	Summer Hoops volunteer meetings
Conservation Advisory Committee	Summer Hoops Youth Basketball League
Cooling and Warming Centers	Tai Chi class
Dutchess County BOCES GED & ESL Classes	Wednesday Food Distribution in the Parks
Dutchess County Senior Picnic	Wee Play Block Parties
Dutchess County Senior Strength & Balance class	Wee Play Community Project Meetings



SOUTH AVE PARK



HOWLAND PARK



SARGENT DOWNING GARDENS



RIVERFRONT PARK



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 138 OF 2022

ADOPTING THE PROPOSED 2023 BUDGET

WHEREAS, pursuant to Resolution No. 2022-130, passed on October 17, 2022, the City of Beacon City Council set a public hearing for November 7, 2022 regarding the proposed 2023 Budget.

WHEREAS, notice for the Public Hearing was published in the Poughkeepsie Journal on October 22, 2022; and

WHEREAS, the Public Hearing was held on November 7, 2022 and continued on November 21, 2022, during which times the City of Beacon City Council provided opportunity for the public to comment on the proposed 2023 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the City of Beacon City Council hereby adopts the proposed 2023 Budget.

Resolution No. 138 of 2022			Date: November 21, 2022				
☐ Amendments			☐ 2/3 Required				
☐ Not on roll call.			☐ 3/4 Required				
			On roll call				
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

City of Beacon City Council Agenda
11/21/2022

Title:

Resolution No. 139 - Approving a Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street

ATTACHMENTS

Parking and Traffic Safety Memorandum Regarding Recommended Code Amendments

Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street

Resolution Adopting a Local Law Regarding a Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street



CITY OF BEACON New York

PARKING AND TRAFFIC SAFETY COMMITTEE

845-838-5010

MEMORANDUM

TO: Mayor Kyriacou and City Council

FROM: Benjamin Swanson, Secretary to the Parking and Traffic Safety Committee

RE: Proposed Changes to the City Code Chapter 211, Vehicles and Traffic

DATE: October 18, 2022

The Parking and Traffic and Safety Committee reviewed a number of Traffic and Safety related issues and make the following recommendations to the City Council.



1. Making the intersection of S. Brett St. and Beacon St. a four-way stop, rather than a two-way stop.



2. Updating the parking restrictions at the intersection of W. Church St. and Cross St. to reflect Fire Department emergency vehicle turning radius needs.

CITY COUNCIL
CITY OF BEACON

LOCAL LAW TO AMEND CHAPTER 211 OF THE CODE OF THE CITY
OF BEACON

A LOCAL LAW to amend Chapter 211 of the Code of the City of Beacon concerning stop signs on South Brett Street and parking on West Church Street.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 211, Article II, Section 10, Subsection B of the Code of the City of Beacon is hereby amended to install stop signs on Howland Avenue and Robinson Street as follows:

§ 211-10. Stop intersections.

...

B. Schedule VII: Stop intersections. In accordance with the provisions of Subsection A, described intersections are hereby designated as stop intersections, and stop signs shall be installed as follows:

Stop Sign on	Direction of Travel	At intersection of
<u>South Brett Street</u>	<u>Both</u>	<u>Beacon Street</u>

Section 2. Chapter 211, Article III, Section 15, Subsection B of the Code of the City of Beacon is hereby amended to limit parking on West Church Street as follows:

§ 211-15. Parking, stopping and standing prohibited at all times.

...

B. Schedule X: Parking, Stopping and Standing Prohibited at All Times. In accordance with the provisions of Subsection A, no person shall park, stop or stand at any time upon any of the following described streets or parts of streets:

Name of Street	Side	Location
West Church Street	~~Both~~ <u>North</u>	From North Avenue to a point 25 feet east
West Church Street	South	From North Avenue to a point 250 feet east
<u>West Church Street</u>	<u>North</u>	<u>From Cross Street to a point 50 feet west</u>
<u>West Church Street</u>	<u>South</u>	<u>From Cross Street to a point 30 feet west</u>

Section 3. Chapter 211, Article III, Section 17, Subsection B of the Code of the City of Beacon is hereby amended to remove the time limit parking on West Church Street as follows:

§ 211-17 Time limit parking.

...

B. Schedule XII: Time Limit Parking. In accordance with the provisions of Subsection A, no person shall park a vehicle for longer than the time limit shown upon any of the following described streets or parts of streets:

Name of Street	Side	Time Limit; Hours/Days	Location
West Church Street	~~Both~~ <u>North</u>	4 hours; 6:00 a.m. to 6:00 p.m./weekdays	~~Entire length~~ <u>From a point 25 feet east of North Avenue to a point 50 feet west of Cross Street</u>

West Church Street

South

4 hours; 6:00 a.m. to 6:00
p.m./weekdays

From a point 250
feet east of North
Avenue to a point 30
feet west of Cross
Street

Section 4. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 211 of the Code of the City of Beacon is otherwise to remain in full force and effect and are otherwise ratified, readopted and confirmed.

Section 5. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 6. Severability.

If any clause, sentence, paragraph, subdivision, section, or part of this chapter or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this chapter, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 7. Effective date.

This chapter shall take effect immediately upon filing with the Office of the Secretary of State of the State of New York.



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 139 OF 2022

**ADOPTING PROPOSED LOCAL LAW NO. 11 OF 2022 WHICH AMENDS CHAPTER 211 OF THE
CODE OF THE CITY OF BEACON CONCERNING STOP SIGNS ON SOUTH BRETT STREET
AND PARKING ON WEST CHURCH STREET**

WHEREAS, pursuant to Resolution No. 2022-134, passed on November 7, 2022, the City of Beacon City Council set a public hearing for November 21, 2022 regarding the proposed 2023 Budget.

WHEREAS, notice for the Public Hearing was published in the Poughkeepsie Journal on November 14, 2022; and

WHEREAS, the Public Hearing was held on November 21, 2022 and the City of Beacon City Council provided the opportunity for the public to comment on the proposed Local Law; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Beacon City Council hereby adopts Proposed Local Law No. 11 of 2022 which amends Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street.

Resolution No. 139 of 2022			Date: November 21, 2022				
☐ Amendments						☐ 2/3 Required	
☐ Not on roll call.			☐ On roll call			☐ 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

City of Beacon City Council Agenda
11/21/2022

Title:

Resolution No. 140 - Setting a Public Hearing for a Proposed Local Law amending 119 of the Code of the City of Beacon Concerning the Administration and Enforcement of the New York State Uniform Fire Prevention and Building Code and the State Energy Conservation Construction Code to Incorporate Recent Updates to 19 NYCRR Part 1203

ATTACHMENTS

[Keane & Beane P.C. Memorandum Regarding Proposed Local Law No. 12 of 2022](#)

[19 NYCRR Part 1203 \(adopted December 2021\)](#)

[Proposed Local Law amending 119 of the Code of the City of Beacon](#)

[Resolution Setting a Public Hearing for a Proposed Local Law amending 119 of the Code of the City of Beacon](#)

- Main Office
445 Hamilton Avenue
White Plains, NY 10601
Phone 914.946.4777
Fax 914.946.6868
- Mid-Hudson Office
200 Westage Business Center
Fishkill, NY 12524
Phone 845.896.0120
- New York City Office
99 Madison Avenue
New York, NY 10016
Phone 646.794.5747

MEMORANDUM

TO: Mayor Kyriacou and Members of the
City Council of the City of Beacon

FROM: Keane & Beane, P.C.

RE: Proposed Local Law to Amend Chapter 119
Of the Code of the City of Beacon

DATE: November 17, 2022

Our office has prepared a proposed local law to amend Chapter 119 of the Code of the City of Beacon (the “City Code”) to incorporate new requirements set forth in Part 1203 of Title 19 of the New York Codes, Rules and Regulations, adopted on December 31, 2021.

Pursuant to Executive Law § 381(1) and the Energy Law § 11-107, the Department of State is authorized to promulgate regulations establishing minimum standards for administration and enforcement of the Uniform Code and the Energy Code. Additionally, unless otherwise prescribed by the Secretary of State, Executive Law § 381(2) requires local governments to administer and enforce the Uniform Code and the Energy Code. Chapter 119 of the City Code provides for the administration and enforcement of the Uniform Code and the Energy Code in the City of Beacon.

Updated versions of the Uniform Code and the Energy Code became effective on May 12, 2020 and, as a result, corresponding changes were necessary to Part 1203 of Title 19 of the New York Codes, Rules and Regulations: Uniform Code and the Energy Code: Minimum Standards for Administration and Enforcement (19 NYCRR Part 1203). Thereafter, on December 29, 2021, the Department of State filed a Notice of Adoption of a rule repealing and replacing 19 NYCRR Part 1203. This rule will become effective on December 30, 2022. Local governments have until December 30, 2022 to update their code enforcement programs to comply with the new provisions of Part 1203.

The proposed local law amends Chapter 119 of the City Code to comply with the minimum administration and enforcement standards set forth in 19 NYCRR Part 1203. The changes set forth in the proposed local law are mandated by the State.

RULE TEXT
(19 NYCRR Part 1203)

Part 1203 of Title 19 of the NYCRR is repealed and a new Part 1203 is added to read as follows:

Part 1203 Uniform Code and the Energy Code: Minimum Standards for Administration and Enforcement

Section 1203.1 Introduction and definitions.

(a) Introduction. Section 381 of the Executive Law directs the Secretary of State to promulgate rules and regulations for administration of the New York State Uniform Fire Prevention and Building Code and the New York State Energy Conservation Construction Code.

(b) Definitions. Unless otherwise expressly stated, for the purposes of this Part, the following terms shall be deemed to have the meanings shown in this subdivision:

(1) Assembly area. An area in any building, or in any portion of a building, that is primarily used or intended to be used for gathering fifty or more persons for uses including, but not limited to, amusement, athletic, entertainment, social, or other recreational functions; patriotic, political, civic, educational, or religious functions; food or drink consumption; awaiting transportation; or similar purposes.

(2) Authority having jurisdiction. Any city, town, village, county, state agency, or other governmental unit or agency responsible for administration and enforcement of either or both of the Codes.

(3) Building permit. A building permit, construction permit, demolition permit, or other permit that authorizes the performance of work.

(4) Certificate of compliance. A document issued by the authority having jurisdiction stating that work was done in compliance with approved construction documents and the Codes.

(5) Certificate of occupancy. A document issued by the authority having jurisdiction certifying that the building or structure, or portion thereof, complies with the approved construction documents that have been submitted to, and approved by the authority having jurisdiction, and indicating that the building or structure, or portion thereof, is in a condition suitable for occupancy.

(6) Codes. The Uniform Code and Energy Code.

(7) Energy Code. The New York State Energy Conservation Construction Code, Subchapter B of Chapter XXXIII of this Title, adopted pursuant to Article 11 of the Energy Law.

(8) FCNYS. The 2020 Fire Code of New York State as currently incorporated by reference in Part 1225 of this Title.

(9) Fire safety and property maintenance inspection. An inspection performed to determine compliance with the applicable provisions of Part 1225 of this Title and the publications incorporated therein by reference and the applicable provisions of Part 1226 of this Title and the publications incorporated therein by reference.

(10) Hazardous production materials. A solid, liquid, or gas associated with semiconductor manufacturing that has a degree-of-hazard rating in health, flammability, or instability of Class 3 or 4, as ranked by NFPA 704 (Standard Systems for Identification of the Hazards of Materials for Emergency Response), and which is used directly in research, laboratory, or production processes which have, as their end product, materials that are not hazardous.

(11) Mobile food preparation vehicles. Vehicles that contain cooking equipment that produces smoke or grease-laden vapors for the purpose of preparing and serving food to the public. Vehicles intended for private recreation shall not be considered mobile food preparation vehicles.

(12) PMCNYS. The 2020 Property Maintenance Code of New York State as currently incorporated by reference in Part 1226 of this Title.

(13) RCNYS. The 2020 Residential Code of New York State as currently incorporated by reference in Part 1220 of this Title.

(14) Repair. The reconstruction, replacement, or renewal of any part of an existing building for the purpose of its maintenance or to correct damage.

(15) Sugarhouse. A building used, in whole or in part, for the collection, storage, or processing of maple sap into maple syrup and/or maple sugar.

(16) Uniform Code. The New York State Uniform Fire Prevention and Building Code, Subchapter A of Chapter XXXIII of this Title, adopted pursuant to Article 18 of the Executive Law.

Section 1203.2 Program for administration and enforcement.

(a) Every city, village, town, and county responsible for administration and enforcement of either or both of the Codes shall establish a code enforcement program to provide for such administration and enforcement by local law, ordinance, or other appropriate regulation. Such code enforcement program shall include the features and provisions described in section 1203.3 of this Part.

(b) Where the State is responsible under section 1201.2 (d) of Part 1201 of this Title for administration and enforcement of the Uniform Code, the state agency or agencies determined in accordance with the provisions of Part 1204 of this Title shall administer and enforce the Codes in accordance with Part 1204 of this Title and section 1203.3 (j) of this Part. For the purposes of section 1203.3 (j)(5) of this Part, the period fixed by the code enforcement program of such state agency, as the interval between periodic condition assessments, shall not exceed three years.

(c) Every state agency responsible under section 1201.2 of this Title for administration and enforcement of the Uniform Code and not otherwise included in subdivisions (a) and (b) of this section shall provide for administration and enforcement of the Codes in regulation. Any such regulation shall include the features described in section 1203.3 of this Part.

(d) Every authority having jurisdiction responsible for administration and enforcement of the Uniform Code shall exercise its powers in due and proper manner so as to extend to all people of the State protection from the hazards of fire and inadequate building construction. Every authority having jurisdiction responsible for administration and enforcement of the Energy Code shall exercise its powers in due and proper manner so as to further the purposes of Article 11 of the Energy Law, as applicable.

(e) An authority having jurisdiction may contract directly with an individual or business entity to perform “building safety inspector enforcement activities” or “code enforcement official enforcement activities” (as those terms are defined in Part 1208 of this Title) on behalf of the authority having jurisdiction, subject to the following conditions:

(1) Where an authority having jurisdiction contracts directly with an individual or a business entity to perform any building safety inspector enforcement activities on behalf of such authority having jurisdiction, the authority having jurisdiction shall satisfy itself that each individual performing such contracted-for building safety inspector enforcement activities has qualifications comparable to those of a person who has met the requirements of Part 1208 of this Title applicable to building safety inspectors.

(2) Where an authority having jurisdiction contracts directly with an individual or a business entity to perform any code enforcement official enforcement activities on behalf of such authority having jurisdiction, the authority having jurisdiction shall satisfy itself that each individual performing such contracted-for code enforcement official enforcement activities has qualifications comparable to those of a person who has met the requirements of Part 1208 of this Title applicable to code enforcement officials.

(3) No agreement shall be made by which building permits, certificates of occupancy, temporary certificates of occupancy, certificates of compliance, orders, appearance tickets, or other similar documents related to administration and enforcement of either or both of the Codes are issued by other than public officers of the authority having jurisdiction.

(4) “Special inspections” (as defined in the Uniform Code), including but not limited to, electrical inspections, elevator inspections, welding inspections, and smoke control system inspections are not considered to be building safety inspector enforcement activities or code enforcement official enforcement activities (as defined in Part 1208 of this Title). Accordingly, a special inspector performing a special inspection is not performing a building safety inspector enforcement activity or a code enforcement official enforcement activity and is not required to have qualifications comparable to those of a person who has met the requirements of Part 1208 of this Title. However, an authority having jurisdiction shall not accept or rely upon a special inspection unless the person performing such special inspection

(i) is a qualified person employed or retained by an agency that has been approved by the authority having jurisdiction and

(ii) has been approved by the authority having jurisdiction as having the competence necessary to inspect a particular type of construction requiring such special inspection.

(f) The persons, offices, departments, agencies, or combinations thereof, authorized and responsible for administration and enforcement of either or both of the Codes, or any portion thereof, shall be clearly identified.

Section 1203.3 Minimum features of a program for administration and enforcement.

A program for administration and enforcement of either or both of the Codes shall include all features and provisions described in this section 1203.3. Each authority having jurisdiction must provide for each of the listed features through local law, ordinance, or appropriate regulation. Such authority having jurisdiction may

adopt provisions for administration and enforcement that are more stringent than the minimum standards set forth in this section.

(a) Building permits.

(1) Each authority having jurisdiction shall include in its code enforcement program provisions requiring building permits to be required for work that must conform to either or both of the Codes. Where expressly set forth in their code enforcement program, an authority having jurisdiction may exempt from the requirement for a building permit any one or more of the categories of work listed in section 1203.3 (a)(1)(i) through (viii). An exemption from the requirement to obtain a building permit shall not be deemed an authorization for work to be performed in violation of either or both of the Codes. The following categories of work may be exempted from the requirement for a building permit:

(i) construction or installation of one-story detached structures associated with one- or two-family dwellings or multiple single-family dwellings (townhouses), which are used for tool and storage sheds, playhouses, or similar uses, provided the gross floor area does not exceed 144 square feet;

(ii) construction of temporary sets and scenery associated with motion picture, television, and theater uses;

(iii) installation of window awnings supported by an exterior wall of a one-or two-family dwelling or multiple single-family dwellings (townhouses);

(iv) installation of partitions or movable cases less than 5'-9" in height;

(v) painting, wallpapering, tiling, carpeting, or other similar finish work;

(vi) installation of listed portable electrical, plumbing, heating, ventilation, or cooling equipment or appliances;

(vii) replacement of any equipment provided the replacement does not alter the equipment's listing or render it inconsistent with the equipment's original specifications; and

(viii) repairs, provided that the work does not have an impact on fire and life safety, such as:

(a) any part of the structural system;

(b) the required means of egress; or

(c) the fire protection system or the removal from service of any part of the fire protection system for any period of time.

(2) Each authority having jurisdiction shall include in its code enforcement program provisions requiring an application for a building permit, or an amendment thereto, to include information sufficient to enable the authority having jurisdiction to determine that the intended work accords with the requirements of the Codes. An application for a building permit shall include, but not be limited to, the following information and documentation:

(i) a description of the location, nature, extent, and scope of the proposed work;

(ii) the tax map number and the street address of any affected building or structure;

(iii) the occupancy classification of any affected building or structure;

(iv) where applicable, a statement of special inspections to be prepared in accordance with the provisions of the Uniform Code;

(v) construction documents (drawings and/or specifications), in the format and quantity acceptable to the authority having jurisdiction, prepared in compliance with section 1203.3 (a)(3);

(vi) any additional submittal documents in the format and quantity acceptable to the authority having jurisdiction as required by the applicable provisions of the Codes;

(vii) any other information and documentation that the authority having jurisdiction may deem necessary to allow the authority having jurisdiction to determine that the proposed work conforms to the Codes.

(3) Each authority having jurisdiction shall include in its code enforcement program provisions requiring construction documents submitted as part of an application for a building permit to be drawn to scale on suitable

material or in electronic media. The authority having jurisdiction shall not approve required construction documents unless they show in sufficient detail that they contain the information and/or documentation required by the applicable provisions of either or both of the Codes, and including but not limited to the following, where applicable:

- (i) describing the location, nature, extent, and scope of the proposed work;
- (ii) showing that the proposed work will conform to the applicable provisions of the Codes;
- (iii) showing the location, construction, size, and character of all portions of the means of egress;
- (iv) showing a representation of the building thermal envelope;
- (v) showing structural information including but not limited to braced wall designs; the size, section, and relative locations of structural members; design loads; and other pertinent structural information;
- (vi) showing the proposed structural, electrical, plumbing, mechanical, fire-protection, and other service systems of the building;
- (vii) a written statement indicating compliance with the Energy Code;
- (viii) a site plan, drawn to scale and drawn in accordance with an accurate boundary survey, showing the size and location of new construction and existing structures and appurtenances on the site; distances from lot lines; the established street grades and the proposed finished grades; and, as applicable, flood hazard areas, floodways, and design flood elevations;
- (ix) evidence that the documents were prepared by a licensed and registered architect in accordance with Article 147 of the New York State Education Law or a licensed and registered professional engineer in accordance with Article 145 of the New York State Education Law and practice guidelines, including but not limited to the design professional's seal which clearly and legibly shows both the design professional's name and license number and is signed by the design professional whose name appears on the seal in such a manner that neither the name nor the number is obscured in any way, the design professional's registration expiration

date, the design professional's firm name (if not a sole practitioner), and, if the documents are submitted by a professional engineering firm and not a sole practitioner professional engineer, the firm's Certificate of Authorization number; and

(x) include any other information and documentation that the authority having jurisdiction may deem necessary to allow the authority having jurisdiction to determine that the proposed work conforms to the Codes.

(4) Each authority having jurisdiction shall include in its code enforcement program provisions requiring the authority having jurisdiction, or an individual or entity contracted by the authority having jurisdiction and satisfying the requirements set forth in section 1203.2 (e)(2), to examine applications for a building permit or for an amendment thereto to ascertain whether the proposed work is in conformance with the requirements of the Codes. Construction documents and any other submittal documents approved as part of a building permit application shall be so marked in writing and by stamp, or in the case of electronic media, an electronic marking. One complete set of approved construction documents and other submittal documents shall be retained by the authority having jurisdiction. One complete set shall be returned to the applicant to be available at the work site for use by the authorized representatives of the authority having jurisdiction.

(5) Each authority having jurisdiction shall include in its code enforcement program provisions requiring building permits to contain a statement indicating that all work shall be performed in accordance with the approved building permit application including any supporting information and documentation, such as construction documents, written statements, submittal documents, etc. In addition, a building permit shall include a directive indicating that the building permit holder must notify the authority having jurisdiction immediately in the event of changes occurring during construction.

(6) Each authority having jurisdiction shall include in its code enforcement program provisions requiring building permits to be issued with a specific expiration date. The authority having jurisdiction may provide that

a building permit shall become invalid unless the work authorized is commenced within a specified period following issuance.

(7) Each authority having jurisdiction shall include in its code enforcement program provisions requiring that when a building permit has been issued in error because of incorrect, inaccurate, or incomplete information, or the work for which the building permit was issued violates either or both of the Codes, such building permit shall be revoked or suspended until such time as the building permit holder demonstrates that all work completed and all work proposed shall be in compliance with applicable provisions of the Codes.

(8) Each authority having jurisdiction shall include in its code enforcement program provisions requiring building permits to be visibly displayed at the worksite and to remain visible until the project has been completed.

(b) Construction inspections.

(1) Each authority having jurisdiction shall include in its code enforcement program provisions requiring the authority having jurisdiction, or an individual or entity contracted by the authority having jurisdiction and satisfying the requirements set forth in section 1203.2 (e)(2), to perform construction inspections required by the Codes including those listed in this paragraph, either in-person or remotely. Remote inspections in lieu of in-person inspections may be performed when, at the discretion of the authority having jurisdiction, the remote inspection can be performed to the same level and quality as an in-person inspection and the remote inspection shows to the satisfaction of the authority having jurisdiction that the elements of the construction process conform with the applicable requirements of the Codes. Should a remote inspection not afford the authority having jurisdiction sufficient information to make a determination, an in-person inspection shall be performed. Inspections shall include but not be limited to the following elements of the construction process, where applicable:

(i) worksite prior to the issuance of a permit;

- (ii) footing and foundation;
 - (iii) preparation for concrete slab;
 - (iv) framing;
 - (v) structural, electrical, plumbing, mechanical, fire-protection, and other similar service systems of the building;
 - (vi) fire resistant construction;
 - (vii) fire resistant penetrations;
 - (viii) solid fuel-burning heating appliances, chimneys, flues, or gas vents;
 - (ix) inspections required to demonstrate Energy Code compliance, including but not limited to insulation, fenestration, air leakage, system controls, mechanical equipment size, and, where required, minimum fan efficiencies, programmable thermostats, energy recovery, whole-house ventilation, plumbing heat traps, high-performance lighting, and controls;
 - (x) installation, connection, and assembly of factory manufactured buildings and manufactured homes;
- and
- (xi) a final inspection after all work authorized by the building permit has been completed.

(2) Each authority having jurisdiction shall include in its code enforcement program provisions requiring work for which a permit has been issued to remain accessible and exposed until inspected and accepted by the authority having jurisdiction and requiring building permit holders to notify the authority having jurisdiction when construction work is ready for inspection.

(3) Each authority having jurisdiction shall include in its code enforcement program provisions requiring that after each inspection, the authority having jurisdiction shall note the work or a portion thereof to be satisfactory as completed, or the building permit holder shall be notified as to the manner in which the work fails to comply with either or both of the Codes, including a citation to the specific code provision or provisions

that have not been met. The code enforcement program shall also include provisions requiring work not in compliance with applicable provisions of either or both of the Codes to remain exposed until it has been brought into compliance with the Codes, re-inspected, and found satisfactory as completed.

(c) Stop work orders.

Each authority having jurisdiction shall include in its code enforcement program provisions for the authority having jurisdiction to issue stop work orders to halt work that is determined to be contrary to provisions of either or both of the Codes, is being conducted in a dangerous or unsafe manner, is being performed without obtaining a required building permit, or when a building permit has been issued in error. A stop work order shall state the reason for its issuance and the conditions which must be satisfied before work will be allowed to resume.

(d) Certificates of occupancy, certificates of compliance, and temporary certificates of occupancy.

(1) Each authority having jurisdiction shall include in its code enforcement program provisions for the authority having jurisdiction to issue a certificate of occupancy or a certificate of compliance for any work which is the subject of a building permit and required to comply with either or both of the codes and for all structures, buildings, or portions thereof, which are converted from one use or occupancy classification or subclassification to another. The code enforcement program shall provide that, except as provided in section 1203.3 (d)(4), permission to use or occupy a building or structure, or portion thereof, for which a building permit was previously issued, or which has been converted from one use or occupancy classification or subclassification to another, shall be granted only by issuance of a certificate of occupancy or a certificate of compliance.

(2) Each authority having jurisdiction shall include in its code enforcement program a provision that precludes the authority having jurisdiction from issuing a certificate of occupancy or a certificate of compliance until the authority having jurisdiction shall have:

(i) inspected the building, structure, or work and determined that the building, structure, or work is in compliance with all applicable provisions of the Codes;

(ii) where applicable, received and reviewed each written statement of structural observations and/or a final report of special inspections required by any applicable provisions of the Uniform Code and determined that the information in such written statement or report adequately demonstrates compliance with the applicable provision of the Uniform Code;

(iii) where applicable, received and reviewed flood hazard certifications required by any applicable provisions of the Uniform Code and determined that the information in such certifications adequately demonstrates compliance with the applicable provision of the Uniform Code;

(iv) where applicable, received and reviewed each written statement of the results of tests performed to show compliance with the Energy Code and determined that the information in such statements adequately demonstrates compliance with the applicable provision of the Energy Code; and

(v) where applicable, verified the affixation of the appropriate seals, insignias, and manufacturers' data plates as required for factory manufactured buildings and/or manufactured homes.

(3) Each authority having jurisdiction shall include in its code enforcement program provisions requiring a certificate of occupancy or certificate of compliance to contain the following information:

(i) the building permit number, if any;

(ii) the date of issuance of the building permit, if any;

(iii) the name, address, and tax map number of the property;

(iv) if the certificate of occupancy or certificate of compliance is not applicable to an entire structure, a description of that portion of the structure for which the certificate of occupancy or certificate of compliance is issued;

(v) the use and occupancy classification of the structure;

- (vi) the type of construction of the structure;
- (vii) the occupant load of the assembly areas in the structure, if any;
- (viii) any special conditions imposed in connection with the issuance of the building permit;
- (ix) the signature of the official issuing the certificate of occupancy or certificate of compliance; and
- (x) the date of issuance of the certificate of occupancy or certificate of compliance.

(4) Each authority having jurisdiction shall include in its code enforcement program provisions allowing the authority having jurisdiction to issue a temporary certificate of occupancy prior to the completion of the work that is the subject of a building permit. The code enforcement program shall provide that:

(i) A temporary certificate of occupancy shall be limited to a specified period of time during which the building permit holder shall undertake to bring the structure into full compliance with applicable provisions of the Codes.

(ii) The temporary certificate of occupancy shall specify the portion or portions of the building or structure that may be occupied pursuant to the temporary certificate of occupancy, and any special terms or conditions of such occupancy that the authority having jurisdiction may deem to be appropriate to ensure the health and safety of the persons occupying and using the building or structure and/or performing further construction work in the building or structure.

(iii) The temporary certificate of occupancy shall also include the information mentioned in section 1203.3 (d)(3).

(iv) An authority having jurisdiction shall not issue a temporary certificate of occupancy until it determines that the following conditions are met:

- (a) the structure or portions thereof may be occupied safely;
- (b) any required fire and life safety components, such as fire protection equipment and fire, smoke, carbon monoxide, and heat detectors and alarms are installed and operational; and

(c) all required means of egress from the structure have been provided.

(5) Each authority having jurisdiction shall include in its code enforcement program provisions requiring a certificate of occupancy, certificate of compliance, or temporary certificate of occupancy issued in error or on the basis of incorrect information to be suspended or revoked by the authority having jurisdiction if the relevant deficiencies are not corrected within a specified period of time.

(e) Notification regarding fire or explosion.

Each authority having jurisdiction shall include in its code enforcement program procedures for the chief of any fire department providing firefighting services for a property to notify the authority having jurisdiction of any fire or explosion involving any structural damage, fuel-burning appliance, chimney or gas vent.

(f) Unsafe structures and equipment and conditions of imminent danger.

Each authority having jurisdiction shall include in its code enforcement program procedures for the authority having jurisdiction to identify and address unsafe structures and equipment and conditions of imminent danger consistent with the requirements of the Uniform Code.

(g) Operating permits.

(1) Each authority having jurisdiction shall include in its code enforcement program provisions requiring operating permits for conducting any process or activity or for operating any type of building, structure, or facility listed in this paragraph as follows:

(i) manufacturing, storing, or handling hazardous materials in quantities exceeding those listed in the applicable Maximum Allowable Quantity tables found in Chapter 50 of the FCNYS;

(ii) buildings, structures, facilities, processes, and/or activities that are within the scope and/or permit requirements of the chapter or section title of the FCNYS listed and described in section 1203.3 (g)(1)(ii) as follows:

(a) Chapter 22, “Combustible Dust-Producing Operations.” Facilities where the operation produces combustible dust;

(b) Chapter 24, “Flammable Finishes.” Operations utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24 of the FCNYS;

(c) Chapter 25, “Fruit and Crop Ripening.” Operating a fruit- or crop-ripening facility or conducting a fruit-ripening process using ethylene gas;

(d) Chapter 26, “Fumigation and Insecticidal Fogging.” Conducting fumigation or insecticidal fogging operations in buildings, structures, and spaces, except for fumigation or insecticidal fogging performed by the occupant of a detached one-family dwelling;

(e) Chapter 31, “Tents, Temporary Special Event Structures, and Other Membrane Structures.” Operating an air-supported temporary membrane structure, a temporary special event structure, or a tent where approval is required pursuant to Chapter 31 of the FCNYS;

(f) Chapter 32, “High-Piled Combustible Storage.” High-piled combustible storage facilities with more than 500 square feet (including aisles) of high-piled storage;

(g) Chapter 34, “Tire Rebuilding and Tire Storage.” Operating a facility that stores in excess of 2,500 cubic feet of scrap tires or tire byproducts or operating a tire rebuilding plant;

(h) Chapter 35, “Welding and Other Hot Work.” Performing public exhibitions and demonstrations where hot work is conducted, use of hot work, welding, or cutting equipment, inside or on a structure, except an operating permit is not required where work is conducted under the authorization of a building permit or where performed by the occupant of a detached one- or two-family dwelling;

(i) Chapter 40, “Sugarhouse Alternative Activity Provisions.” Conducting an alternative activity at a sugarhouse;

(j) Chapter 56, “Explosives and Fireworks.” Possessing, manufacturing, storing, handling, selling, or using, explosives, fireworks, or other pyrotechnic special effects materials except the outdoor use of sparkling devices as defined by Penal Law section 270;

(k) Section 307, “Open Burning, Recreational Fires and Portable Outdoor Fireplaces.” Conducting open burning, not including recreational fires and portable outdoor fireplaces;

(l) Section 308, “Open Flames.” Removing paint with a torch, or using open flames, fire, and burning in connection with assembly areas or educational occupancies; and

(m) Section 319, “Mobile Food Preparation Vehicles.” Operating a mobile food preparation vehicle.

(iii) energy storage systems, where the system exceeds the values shown in Table 1206.1 of the FCNYS or exceeds the permitted aggregate ratings in section R327.5 of the RCNYS.

(iv) buildings containing one or more assembly areas;

(v) outdoor events where the planned attendance exceeds 1,000 persons;

(vi) facilities that store, handle or use hazardous production materials;

(vii) parking garages as defined in section 1203.3 (j);

(viii) buildings whose use or occupancy classification may pose a substantial potential hazard to public safety, as determined by the authority having jurisdiction; and

(ix) other processes or activities or for operating any type of building, structure, or facility at the discretion of the authority having jurisdiction.

(2) Where specifically identified in their code enforcement program, an authority having jurisdiction may exempt from the requirement for an operating permit the processes or activities, or the buildings, structures, or facilities listed in section 1203.3 (g)(1), provided that the use is expressly authorized by a certificate of occupancy or certificate of compliance, fire safety and property maintenance inspections are performed in accordance with section 1203.3 (h), and condition assessments are performed in compliance with

section 1203.3 (j), as applicable. Neither this paragraph nor the provisions of the code enforcement program of the authority having jurisdiction that implement this paragraph shall limit or impair the right of the authority having jurisdiction to take any other enforcement action, including but not limited to those specified in section 1203.5 of this Part, as may be necessary or appropriate in response to any citation of non-compliance found during a fire safety and property maintenance inspection.

(3) Each authority having jurisdiction shall include in its code enforcement program provisions requiring parties who propose to undertake the types of activities or operate the types of buildings listed in section 1203.3 (g)(1), and not otherwise exempted by section 1203.3 (g)(2), to obtain an operating permit prior to commencing such activity or operation. The code enforcement program shall also include provisions requiring an application for an operating permit to contain sufficient information to enable a determination that quantities, materials, and activities conform to the requirements of the Uniform Code. Tests or reports necessary to verify conformance shall be required.

(4) Each authority having jurisdiction shall include in its code enforcement program provisions requiring the authority having jurisdiction, or an individual or entity contracted by the authority having jurisdiction and satisfying the requirements set forth in section 1203.2 (e)(2), to perform an inspection of the premises prior to the issuance or renewal of an operating permit. Such inspections shall be performed either in-person or remotely. Remote inspections in lieu of in-person inspections may be performed when, at the discretion of the authority having jurisdiction, the remote inspection can be performed to the same level and quality as an in-person inspection and the remote inspection shows to the satisfaction of the authority having jurisdiction that the premises conform with the applicable requirements of the Uniform Code and the code enforcement program. Should a remote inspection not afford the authority having jurisdiction sufficient information to make a determination, an in-person inspection shall be performed. After inspection, the premises shall be noted as satisfactory and the operating permit shall be issued, or the operating permit holder shall be notified as to the

manner in which the premises fails to comply with either or both of the Uniform Code and the code enforcement program, including a citation to the specific provision or provisions that have not been met.

(5) Where specifically identified in their code enforcement program, an authority having jurisdiction may allow a single operating permit to apply to more than one hazardous activity.

(6) Each authority having jurisdiction shall include in its code enforcement program provisions for operating permits to remain in effect until reissued, renewed, or revoked and shall be issued for a specified period of time consistent with local conditions, but in no event to exceed:

(i) 180 days for tents, special event structures, and other membrane structures;

(ii) 60 days for alternative activities at a sugarhouse;

(iii) three years for the activities, structures, and operations determined per section 1203.3 (g)(1)(ix), and

(iv) one year for all other activities, structures, and operations identified in section 1203.3 (g)(1).

(7) Each authority having jurisdiction shall include in its code enforcement program provisions requiring the authority having jurisdiction, or an individual or entity contracted by the authority having jurisdiction and satisfying the requirements set forth in section 1203.2 (e)(1) or 1203.2 (e)(2), to revoke or suspend an operating permit where a process or activity, or the operation of any type of building, structure, or facility does not comply with applicable provisions of the Uniform Code.

(h) Fire safety and property maintenance inspections.

(1) Each authority having jurisdiction shall include in its code enforcement program provisions requiring the authority having jurisdiction, or an individual or entity contracted by the authority having jurisdiction and satisfying the requirements set forth in section 1203.2 (e)(1) or 1203.2 (e)(2), to perform fire safety and property maintenance inspections either in-person or remotely. Remote inspections in lieu of in-person inspections may be performed when, at the discretion of the authority having jurisdiction, the remote inspection can be performed to the same level and quality as an in-person inspection and the remote inspection shows to the

satisfaction of the authority having jurisdiction that the premises conform with the applicable requirements of the Codes. Should a remote inspection not afford the authority having jurisdiction sufficient information to make a determination, an in-person inspection shall be performed. Fire safety and property maintenance inspections shall be performed at intervals consistent with local conditions, but in no event shall such intervals exceed:

(i) one year for buildings which contain an assembly area;

(ii) one year for public and private schools and colleges, including any buildings of such schools or colleges containing classrooms, dormitories, fraternities, sororities, laboratories, physical education, dining or recreational facilities; and

(iii) three years for multiple dwellings and all nonresidential occupancies.

(2) Each authority having jurisdiction shall include in its code enforcement program provisions requiring that after each inspection, the authority having jurisdiction shall note the premises as satisfactory, or the owner and operator shall be notified as to the manner in which the premises fails to comply with the Uniform Code, including a citation to the specific Uniform Code provision or provisions that have not been met.

(3) Nothing in this subdivision shall require or be construed to require regular, periodic inspections of (A) owner-occupied one and two-family dwellings, or (B) agricultural buildings used directly and solely for agricultural purposes, provided, however, that this shall not be a limitation on inspections conducted at the invitation of the owner or occupant, or where conditions on the premises threaten or present a hazard to public health, safety, or welfare.

(4) In the case of a building referred to in section 1203.3 (h)(1)(ii), an authority having jurisdiction may accept an inspection performed by the Office of Fire Prevention and Control or other authorized entity pursuant to sections 807-a and 807-b of the Education Law and/or section 156-e of the Executive Law, in lieu of an

inspection performed by the authority having jurisdiction or an individual or entity contracted by the authority having jurisdiction, provided that

(i) the authority having jurisdiction satisfies itself that the individual performing such inspection satisfies the requirements set forth in section 1203.2 (e)(1) or 1203.2 (e)(2);

(ii) the authority having jurisdiction satisfies itself that such inspection covers all elements required to be covered by a fire safety and property maintenance inspection;

(iii) such inspections are performed no less frequently than once a year;

(iv) a true and complete copy of the report of each such inspection is provided to the authority having jurisdiction; and

(v) upon receipt of each such report, the authority having jurisdiction takes the appropriate action prescribed by paragraph (2) of this subdivision or verifies the authorized entity performing the inspection has taken the appropriate action consistent with paragraph (2) of this subdivision.

(i) Procedure for complaints. Procedures shall be established for addressing bona fide complaints which assert that buildings, structures, conditions, or activities fail to comply with either or both of the Codes or with local laws, ordinances, or regulations adopted for administration and enforcement of the either or both of the Codes. The process for responding to such complaints shall include, when appropriate, provisions for inspection of the buildings, structures, conditions, and/or activities alleged to be in violation.

(j) Condition assessments of parking garages.

(1) General. Each authority having jurisdiction shall include in its code enforcement program provisions requiring condition assessments of parking garages. Such provisions shall include, at a minimum, the requirements and features described in this subdivision.

(2) Definitions. For the purposes of section 1203.3 (j), the following terms shall be deemed to have the meanings shown in this paragraph:

(i) Condition assessment. An on-site inspection and evaluation of a parking garage for evidence of deterioration of any structural element or building component of such parking garage, evidence of the existence of any unsafe condition in such parking garage, and evidence indicating that such parking garage is an unsafe structure.

(ii) Deterioration. The weakening, disintegration, corrosion, rust, or decay of any structural element or building component or any other loss of effectiveness of a structural element or building component.

(iii) Parking garage. Any building or structure, or part thereof, in which any structural level, or part thereof is used for parking or storage of motor vehicles, excluding:

(a) buildings in which the only level used for parking or storage of motor vehicles is entirely supported on soil or engineered fill, and not supported on structural framing;

(b) an attached or accessory structure providing parking exclusively for a detached one- or two-family dwelling; and

(c) a townhouse unit with attached parking exclusively for such unit.

(iv) Professional engineer. An individual who is licensed or otherwise authorized under article 145 of the Education Law to practice the profession of engineering in the State of New York and who has at least three years of experience performing structural evaluations.

(v) Responsible professional engineer. The professional engineer who performs a condition assessment, or under whose supervision a condition assessment is performed, and who seals and signs the condition assessment report.

(vi) Unsafe condition. The conditions identified as unsafe in sections 304.1.1, 305.1.1, and 306.1.1 of the PMCNYS.

(vii) Unsafe structure. A structure that is so damaged, decayed, dilapidated, or structurally unsafe, or is of such faulty construction or unstable foundation, that partial or complete collapse is possible.

(3) Condition assessments – general requirements. The owner or operator of each parking garage shall cause such parking garage to undergo an initial condition assessment as described in section 1203.3 (j)(4), periodic condition assessments as described in section 1203.3 (j)(5), and such additional condition assessments as may be required under section 1203.3 (j)(6). Each condition assessment shall be conducted by or under the direct supervision of a responsible professional engineer. A written report of each condition assessment shall be prepared and provided to the authority having jurisdiction, in accordance with the requirements of section 1203.3 (j)(7). Before performing a condition assessment (other than the initial condition assessment) of a parking garage, the responsible professional engineer for such condition assessment shall review all available previous condition assessment reports for such parking garage.

(4) Initial condition assessment. Each parking garage shall undergo an initial condition assessment as follows:

(i) Parking garages constructed on or after August 29, 2018, shall undergo an initial condition assessment following construction and prior to a certificate of occupancy or certificate of compliance being issued for the structure.

(ii) Parking garages constructed prior to August 29, 2018, shall undergo an initial condition assessment as follows:

(a) if originally constructed prior to January 1, 1984, then prior to October 1, 2019;

(b) if originally constructed between January 1, 1984 and December 31, 2002, then prior to October 1, 2020; and

(c) if originally constructed between January 1, 2003 and August 28, 2018, then prior to October 1, 2021.

(5) Periodic condition assessments. Following the initial condition assessment of a parking garage, such parking garage shall undergo periodic condition assessments at intervals not to exceed the lesser of:

(i) three years; or

(ii) at such shorter period as may be fixed by the authority having jurisdiction in its code enforcement program.

(6) Additional condition assessments.

(i) If the latest condition assessment report for a parking garage includes a recommendation by the responsible professional engineer that an additional condition assessment of such parking garage, or any portion of such parking garage, be performed before the date by which the next periodic condition assessment would be required under section 1203.3 (j)(5), the authority having jurisdiction shall require the owner or operator of such parking garage to cause such parking garage (or, if applicable, the portion of such parking garage identified by the responsible professional engineer) to undergo an additional condition assessment no later than the date recommended in such condition assessment report.

(ii) If the authority having jurisdiction becomes aware of any new or increased deterioration which, in the judgment of the authority having jurisdiction, indicates that an additional condition assessment of the entire parking garage, or of the portion of the parking garage affected by such new or increased deterioration, should be performed before the date by which the next periodic condition assessment would be required under section 1203.3 (j)(5), the authority having jurisdiction shall require the owner or operator of such parking garage to cause such parking garage (or, if applicable, the portion of the parking garage affected by such new or increased deterioration) to undergo an additional condition assessment no later than the date determined by the authority having jurisdiction to be appropriate.

(7) Condition assessment reports. The responsible professional engineer shall prepare, or directly supervise the preparation of, a written report of each condition assessment, and shall submit such condition assessment report to the authority having jurisdiction within such time period as fixed by the authority having

jurisdiction. Such condition assessment report shall be sealed and signed by the responsible professional engineer, and shall include:

(i) an evaluation and description of the extent of deterioration and conditions that cause deterioration that could result in an unsafe condition or unsafe structure;

(ii) an evaluation and description of the extent of deterioration and conditions that cause deterioration that, in the opinion of the responsible professional engineer, should be remedied immediately to prevent an unsafe condition or unsafe structure;

(iii) an evaluation and description of the unsafe conditions;

(iv) an evaluation and description of the problems associated with the deterioration, conditions that cause deterioration, and unsafe conditions;

(v) an evaluation and description of the corrective options available, including the recommended timeframe for remedying the deterioration, conditions that cause deterioration, and unsafe conditions;

(vi) an evaluation and description of the risks associated with not addressing the deterioration, conditions that cause deterioration, and unsafe conditions;

(vii) the responsible professional engineer's recommendation regarding preventative maintenance;

(viii) except in the case of the report of the initial condition assessment, the responsible professional engineer's attestation that he or she reviewed all previously prepared condition assessment reports available for such parking garage, and considered the information in the previously prepared reports while performing the current condition assessment and while preparing the current report; and

(ix) the responsible professional engineer's recommendation regarding the time within which the next condition assessment of the parking garage or portion thereof should be performed. In making the recommendation regarding the time within which the next condition assessment of the parking garage or portion thereof should be performed, the responsible professional engineer shall consider the parking garage's age,

maintenance history, structural condition, construction materials, frequency and intensity of use, location, exposure to the elements, and any other factors deemed relevant by the responsible professional engineer in his or her professional judgment.

(8) The authority having jurisdiction shall review each condition assessment report. The authority having jurisdiction shall take such enforcement action or actions in response to the information in such condition assessment report as may be necessary or appropriate to protect the public from the hazards that may result from the conditions described in such report. In particular, but not by way of limitation, the authority having jurisdiction shall, by order to remedy or such other means of enforcement as the authority having jurisdiction may deem appropriate, require the owner or operator of the parking garage to repair or otherwise remedy all deterioration, all conditions that cause deterioration, and all unsafe conditions identified in such condition assessment report pursuant to section 1203.3 (j)(7)(ii) and section 1203.3 (j)(7)(iii). All repairs and remedies shall comply with the applicable provisions of the Uniform Code. Neither this paragraph nor the provisions of the code enforcement program of the authority having jurisdiction that implement this paragraph shall limit or impair the right of the authority having jurisdiction to take any other enforcement action, including but not limited to placing a do not occupy order or suspension or revocation of a parking garage's operating permit, as may be necessary or appropriate in response to the information in a condition assessment report.

(9) The authority having jurisdiction shall retain all condition assessment reports for the life of the parking garage. Upon request by a professional engineer who has been engaged to perform a condition assessment of a parking garage, and who provides the authority having jurisdiction with a written statement attesting to the fact that he or she has been so engaged, the authority having jurisdiction shall make the previously prepared condition assessment reports for such parking garage (or copies of such reports) available to such professional engineer. The authority having jurisdiction shall be permitted to require the owner or

operator of the subject parking garage to pay all costs and expenses associated with making such previously prepared condition assessment reports (or copies thereof) available to the professional engineer.

(10) Neither this subdivision nor the provisions of the code enforcement program of the authority having jurisdiction that implement this subdivision shall limit or impair the right or the obligation of the authority having jurisdiction:

(i) to perform such construction inspections as are required by the stricter of section 1203.3 (b) or the code enforcement program of the authority having jurisdiction;

(ii) to perform such periodic fire safety and property maintenance inspections as are required by the stricter of section 1203.3 (h) or the code enforcement program of the authority having jurisdiction; and/or

(iii) to take such enforcement action or actions as may be necessary or appropriate to respond to any condition that comes to the attention of the authority having jurisdiction by means of its own inspections or observations, by means of a complaint, or by any other means other than a condition assessment or a report of a condition assessment.

(11) The use of the term responsible professional engineer in this subdivision shall not be construed as limiting the professional responsibility or liability of any professional engineer, or of any other licensed professional, who participates in the preparation of a condition assessment without being the responsible professional engineer for such condition assessment.

(k) Climatic and Geographic Design Criteria. The city, town, and village responsible for administration and enforcement of the Uniform Code shall establish and make available climatic and geographic design criteria as required by the Uniform Code. This includes, but is not limited to:

(1) Establishing design criteria to include ground snow load; wind design loads; seismic category; potential damage from weathering, frost, and termite; winter design temperature; whether ice barrier underlayment is required; the air freezing index; and the mean annual temperature;

(2) Establishing heating and cooling equipment design criteria for structures within the scope of the RCNYS. The design criteria shall include the data identified in the Design Criteria Table found in Chapter 3 of the RCNYS; and

(3) Establishing flood hazard areas, flood hazard maps, and supporting data. The flood hazard map shall include, at a minimum, special flood hazard areas as identified by the Federal Emergency Management Agency in the Flood Insurance Study for the community, as amended or revised with:

- (i) the accompanying Flood Insurance Rate Map (FIRM);
- (ii) Flood Boundary and Floodway Map (FBFM); and
- (iii) related supporting data along with any revisions thereto.

(l) Recordkeeping. A system of records of the features and activities specified in section 1203.3 (a) through section 1203.3 (k) and of fees charged and collected, if any, shall be established and maintained.

Section 1203.4 Program review and reporting.

(a) Every city, village, town, and county charged under subdivision 2 of section 381 of the Executive Law with administration and enforcement of the Uniform Code shall annually submit to the Secretary of State, on a form prescribed by the Secretary of state, a report of its activities relative to administration and enforcement of the Codes.

(b) Upon request of the Department of State, every authority having jurisdiction shall provide to the Department of State true and complete copies of the records and related materials such authority having jurisdiction is required to maintain; true and complete copies of such portion of such records and related materials as may be requested by the Department of State; and/or such excerpts, summaries, tabulations, statistics, and other information and accounts of its activities in connection with administration and enforcement of either or both of the Codes as may be requested by the Department of State. Failure to produce the requested

materials within a reasonable timeframe shall permit an inference that the minimum standards of this Part have not been met. No such inference shall be based on the failure to provide copies of records if such records were, prior to a request for copies, disposed of pursuant to the applicable records retention and disposition schedules established by the authority having jurisdiction or pursuant to the Arts and Cultural Affairs Law.

Section 1203.5 Compliance with an order to remedy.

(a) Introduction and purpose. Section 381 of the Executive Law provides for the administration and enforcement of the Codes and authorizes the Secretary of State to promulgate regulations establishing minimum standards for such administration and enforcement. In addition, subdivision 2 of section 382 of the Executive Law provides, in part, that any person, having been served, either personally or by registered or certified mail, with an order to remedy any condition found to exist in, on, or about any building in violation of the Uniform Code, who shall fail to comply with such order within the time fixed by the regulations promulgated by the Secretary of State pursuant to subdivision 1 of section 381 of the Executive Law, such time period to be stated in the order, shall be punishable by a fine of not more than \$1,000 per day of violation, or imprisonment not exceeding one year, or both. The purpose of this section is to fix, for the purposes of subdivision 2 of section 382 of the Executive Law, the time within which a person or entity served with an order to remedy is required to comply with such order to remedy.

(b) Definitions. In this section, the following terms shall have the following meanings:

(1) Order to remedy. An order to remedy any condition found to exist in, on, or about any building in violation of the Uniform Code.

(2) Comply with an order to remedy. To remedy completely each violation described in the order to remedy.

(c) Time for compliance with order to remedy. For the purposes of subdivision 2 of section 382 of the Executive Law, the time within which a person or entity served with an order to remedy is required to comply with such order to remedy is hereby fixed at 30 days following the date of such order to remedy.

(d) Statement to be included in order to remedy. For the purpose of complying with that part of subdivision 2 of section 382 of the Executive Law that provides “such time period to be stated in the order,” an order to remedy shall include a statement substantially similar to the following: “The person or entity served with this Order to Remedy must completely remedy each violation described in this Order to Remedy by _____ [specify date], which is thirty (30) days after the date of this Order to Remedy.”

(e) Service. An order to remedy shall be served personally or by certified or registered mail within five days of the date of the order. For the purposes of this section:

(1) if an order to remedy is served personally by any authorized means that requires more than one action by the person effecting service (such as service by “delivery and mail” similar to that authorized by CPLR 308[2]), the order to remedy shall be deemed to be served on the date on which the last required action is taken; and

(2) an order to remedy served by certified or registered mail shall be deemed to be served on the date it is mailed.

(f) Requiring immediate commencement of corrective action. Nothing in this section shall be construed as prohibiting any authority having jurisdiction that issues an order to remedy from including in such order to remedy provisions ordering the person or entity served with such order to remedy:

(1) to begin to remedy the violations described in the order to remedy immediately, or within some other specified period of time which may be less than 30 days; to continue diligently to remedy such violations until each such violation is fully remedied; and, in any event, to complete the remedying of all such violations within 30 days of the date of such order to remedy; and/or

(2) to take such other protective actions (such as vacating the building or barricading the area where the violations exist) which are authorized by the code enforcement program of the authority having jurisdiction or by any other applicable statute, regulation, rule, local law or ordinance, and which the authority having jurisdiction may deem appropriate, during the period while such violations are being remedied.

(g) Other means of enforcing the Uniform Code. Nothing in this section shall be construed as requiring an authority having jurisdiction to issue an order to remedy in a given situation where violations of the Uniform Code are found to exist if, in the judgment of the authority having jurisdiction, such violations can be addressed adequately by the use of other enforcement tools or by other means. Nothing in this section shall be construed as limiting the authority of an authority having jurisdiction to employ any other means of enforcing either or both of the Codes, including, but not limited to:

(1) issuing notices of violation;

(2) issuing appearance tickets;

(3) commencing and prosecuting an appropriate action or proceeding pursuant to that part of subdivision 2 of section 382 of the Executive Law that provides that any owner, builder, architect, tenant, contractor, subcontractor, construction superintendent or their agents or any other person taking part or assisting in the “construction” (as defined in subdivision 4 of section 372 of the Executive Law) of any building who shall knowingly violate any of the applicable provisions of the Uniform Code or any lawful order of a city, village, town, county, state agency or the Secretary of State made thereunder regarding standards for construction, maintenance, or fire protection equipment and systems, shall be subject to a fine of not more than \$1,000 per day of violation, or imprisonment not exceeding one year, or both for the first 180 days, and for the following 180 days shall be punishable by a fine of no less than \$25 and not more than \$1,000 per day of violation or imprisonment not exceeding one year, or both and thereafter shall be punishable by a fine of no less than \$50 and not more than \$1,000 per day of violation or imprisonment not exceeding one year, or both;

(4) commencing and prosecuting an appropriate action or proceeding pursuant to subdivision 3 of section 382 of the Executive Law which seeks, in a case where the construction or use of a building is in violation of any provision of the Uniform Code or any lawful order obtained thereunder, an order from a Justice of the Supreme Court, New York City civil court, a city court, district court, or county court directing the removal of the building or an abatement of the condition in violation of such provisions;

(5) commencing and prosecuting an appropriate action or proceeding pursuant to subdivision 4 of section 382 of the Executive Law that provides that where a building has been altered in violation of any provision of the uniform code or any lawful order obtained thereunder, and such alteration impedes a person's egress from such building during a fire or other emergency evacuation, the owner of such building who has knowledge of such alteration or should have had knowledge of such alteration shall be subject to a civil penalty of up to \$7,500;

(6) issuing stop work orders;

(7) revoking or suspending building permits, operating permits, and/or certificates of occupancy pursuant to the procedures established in the code enforcement program of the authority having jurisdiction or pursuant to any other applicable statute, regulation, rule, local law or ordinance;

(8) commencing and prosecuting an appropriate action or proceeding to impose such criminal and/or civil sanctions as may be provided in any applicable statute, regulation, rule, local law or ordinance;

(9) condemning and/or placarding a building in accordance with the applicable provisions of the Uniform Code;

(10) taking any action authorized by the procedures for identifying and addressing unsafe structures and equipment as established in the code enforcement program of the authority having jurisdiction or by any other applicable statute, regulation, rule, local law or ordinance; or

(11) issuing orders to remedy violations of the Energy Code pursuant to subdivision (1) of section 11-108 of the Energy Law.

(h) Office of Fire Prevention and Control. For the purposes of this section, the term order to remedy shall not include any order issued by the Office of Fire Prevention and Control pursuant to section 156-e of the Executive Law (or pursuant to any regulation promulgated thereunder) requiring the remedying of any condition found to exist in, on or about any building under the jurisdiction of a public college or independent college (as these terms are defined in section 807-b of the Education Law) which violates the Uniform Code. Nothing in this section shall be construed as fixing the time within which a public college or independent college shall have to comply with any such order, or as requiring any such order to include the statement prescribed in section 1203.5 (d).

PROPOSED LOCAL LAW NO. 12 OF 2022

**CITY COUNCIL
CITY OF BEACON**

**PROPOSED LOCAL LAW TO AMEND CHAPTER 119 OF THE CODE OF THE CITY
OF BEACON**

A LOCAL LAW to amend Chapter 119 of the Code of the City of Beacon concerning the administration and enforcement of the New York State Uniform Fire Prevention and Building Code (Uniform Code) and the State Energy Conservation Construction Code (Energy Code) to incorporate recent updates to 19 NYCRR Part 1203.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 119 of the Code of the City of Beacon entitled “Fire Prevention and Building Code, Uniform” is hereby amended as follows:

Chapter 119 Fire Prevention and Building Code, Uniform

§ 119-1 Purpose.

This chapter provides for the administration and enforcement of the New York State Uniform Fire Prevention and Building Code (the Uniform Code) and the State Energy Conservation Construction Code (the Energy Code) in this City. This chapter is adopted pursuant to § 10 of the Municipal Home Rule Law. Except as otherwise provided in the Uniform Code, other state law, or other section of this chapter, all buildings, structures, and premises, regardless of use or occupancy, are subject to the provisions of this chapter.

§ 119-2 Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

ASSEMBLY AREA

An area in any building, or in any portion of a building, that is primarily used or intended to be used for gathering fifty or more persons for uses including, but not limited to, amusement, athletic, entertainment, social, or other recreational functions; patriotic, political, civic, educational, or religious functions; food or drink consumption; awaiting transportation; or similar purposes.

BUILDING PERMIT

A permit issued pursuant to § 119-4 of this chapter. The term "building permit" shall also include a building permit which is renewed, amended or extended pursuant to any provision of this chapter.

CERTIFICATE OF OCCUPANCY/CERTIFICATE OF COMPLIANCE

A certificate issued pursuant to § 119-7B of this chapter.

CITY

The City of Beacon.

CODE ENFORCEMENT OFFICER

The Code Enforcement Officer appointed pursuant to § **119-3B** of this chapter.

CODE ENFORCEMENT PERSONNEL

The Code Enforcement Officer and all inspectors.

COMPLIANCE ORDER

An order issued by the Code Enforcement Officer pursuant to § **119-15A** of this chapter.

ENERGY CODE

The State Energy Conservation Construction Code, as currently in effect and as hereafter amended from time to time.

FCNYS

The 2020 Fire Code of New York State as currently incorporated by reference in 19 NYCRR Part 1225.

HAZARDOUS PRODUCTION MATERIALS

A solid, liquid, or gas associated with semiconductor manufacturing that has a degree-of-hazard rating in health, flammability, or instability of Class 3 or 4, as ranked by NFPA 704 (Standard Systems for Identification of the Hazards of Materials for Emergency Response), and which is used directly in research, laboratory, or production processes which have, as their end product, materials that are not hazardous.

INSPECTOR

An inspector appointed pursuant to § **119-3D** of this chapter.

MOBILE FOOD PREPARATION VEHICLES

Vehicles that contain cooking equipment that produces smoke or grease-laden vapors for the purpose of preparing and serving food to the public. Vehicles intended for private recreation shall not be considered mobile food preparation vehicles.

OPERATING PERMIT

A permit issued pursuant to § **119-10** of this chapter. The term "operating permit" shall also include an operating permit which is renewed, amended or extended pursuant to any provision of this chapter.

PERMIT HOLDER

The person to whom a building permit has been issued.

PERSON

An individual, corporation, limited-liability company, partnership, limited partnership, business trust, estate, trust, association, or any other legal or commercial entity of any kind or description.

PMCNY

The 2020 Property Maintenance Code of New York State as currently incorporated by reference in 19 NYCRR Part 1226.

RCNYS

The 2020 Residential Code of New York State as currently incorporated by reference in 19 NYCRR Part 1220.

STOP-WORK ORDER

An order issued pursuant to § 119-6 of this chapter.

SUGARHOUSE

A building used, in whole or in part, for the collection, storage, or processing of maple sap into maple syrup and/or maple sugar.

TEMPORARY CERTIFICATE

A certificate issued pursuant to § 119-7D of this chapter.

UNIFORM CODE

The New York State Uniform Fire Prevention and Building Code, as currently in effect and as hereafter amended from time to time.

§ 119-3 Code Enforcement Officer; inspectors.

- A. The office of Code Enforcement Officer is hereby created. The Code Enforcement Officer shall administer and enforce all the provisions of the Uniform Code, the Energy Code and this chapter. The Code Enforcement Officer shall have the following powers and duties:
- (1) To receive, review, and approve or disapprove applications for building permits, certificates of occupancy/certificates of compliance, temporary certificates and operating permits, and the plans, specifications and construction documents submitted with such applications;
 - (2) Upon approval of such applications, to issue building permits, certificates of occupancy/certificates of compliance, temporary certificates and operating permits, and to include in building permits, certificates of occupancy/certificates of compliance, temporary certificates and operating permits such terms and conditions as the Code Enforcement Officer may determine to be appropriate;
 - (3) To conduct construction inspections, inspections to be made prior to the issuance of certificates of occupancy/certificates of compliance, temporary certificates and operating permits, fire safety and property maintenance inspections, inspections incidental to the investigation of complaints, and all other inspections required or permitted under any provision of this chapter;
 - (4) To issue stop-work orders;
 - (5) To review and investigate complaints;
 - (6) To issue orders pursuant to § 119-15A, Compliance orders, of this chapter;
 - (7) To maintain records;
 - (8) To collect fees as set by the City Council of this City;
 - (9) To pursue administrative enforcement actions and proceedings;
 - (10) In consultation with this City's attorney, to pursue such legal actions and proceedings as may be necessary to enforce the Uniform Code, the Energy Code and this chapter, or to abate or correct conditions not in compliance with the Uniform Code, the Energy Code or this chapter; and

- (11) To exercise all other powers and fulfill all other duties conferred upon the Code Enforcement Officer by this chapter.
- (12) He shall issue all appropriate notices or orders to remove illegal or unsafe conditions, to require the necessary safeguards during construction and to ensure compliance during the entire course of construction with the requirements of such laws, ordinances or regulations. He shall make all inspections which are necessary or proper for the carrying out of his duties, except that he may accept written reports of inspection from Deputy Building Inspectors or other employees of the Building Department or from generally recognized and authoritative service and inspection bureaus, provided that the same are certified by a responsible official thereof.
- (13) Whenever the same may be necessary or appropriate to assure compliance with the provisions of applicable laws, ordinances or regulations covering building construction, he may require the performance of tests in the field by experienced, professional persons or by accredited and authoritative testing laboratories or service bureaus or agencies.
- (14) He shall have the authority to impose administrative fees for violations of the Code of Ordinances that relate to permits issued by the Building Department pursuant to the schedule of administrative fees set forth in § **119-5** below.
- (15) He shall examine the qualifications and fitness of applicants for licenses under Chapter **103** or of the representatives of such applicants designated for such purpose. He shall grant and issue licenses as master electricians to applicants possessing, or whose representatives possess, the requisite qualifications. Licenses shall be signed by the Building Inspector and countersigned by the Mayor.
- (16) He shall suspend or revoke licenses for cause, as prescribed in § **103-28**. He shall impose and collect fines for violations, as prescribed in § **103-28**.
- (17) He shall adopt such rules and regulations as may be necessary, not inconsistent with the provisions of Chapter **103**, with respect to the form and content of applications for licenses, the reception thereof, the investigation and examination of applicants and their qualifications and other matters incidental or appropriate to the powers and duties of this office in regard to its administration of Chapter **103**.
- (18) He shall examine the plumbers' qualifications and fitness of applicants for licenses or of the representatives of such applicants designated for such purpose. He shall grant and issue licenses as master plumbers to applicants possessing, or whose representatives possess, the requisite qualifications. Licenses shall be signed by the Building Inspector and countersigned by the Mayor.
- (19) He shall suspend or revoke plumbers' licenses for cause. He shall impose, and the City Administrator shall collect, fines for violations of said licenses.
- (20) He shall prepare a manual for the conduct of examinations and shall furnish copies thereof to persons desiring the same upon payment of a fee to be determined by the Building Inspector.
- (21) He shall adopt such rules and regulations as may be necessary with respect to the form and content of applications for plumbers' licenses and the reception thereof, the investigation and examination of applicants; their qualifications and other matters incidental or appropriate to the powers and duties of this office in regard to the administration of

plumbing licenses.

- (22) He shall file a copy of all rules, regulations so promulgated and all changes therein with the City Administrator immediately upon the adoption thereof, which copy shall be available for public inspection during the regular business hours of the day.
- B. The Code Enforcement Officer shall be appointed pursuant to Chapter **11**. The Code Enforcement Officer shall possess background experience related to building construction or fire prevention and shall, within the time prescribed by law, obtain such basic training, in-service training, advanced in-service training and other training as the State of New York shall require for code enforcement personnel, and the Code Enforcement Officer shall obtain certification from the State Fire Administrator pursuant to the Executive Law and the regulations promulgated thereunder.
- C. In the event that the Code Enforcement Officer is unable to serve as such for any reason, an individual shall be appointed by the Mayor to serve as Acting Code Enforcement Officer. The Acting Code Enforcement Officer shall, during the term of his or her appointment, exercise all powers and fulfill all duties conferred upon the Code Enforcement Officer by this chapter.
- D. One or more inspectors may be appointed pursuant to Chapter **11** to act under the supervision and direction of the Code Enforcement Officer and to assist the Code Enforcement Officer in the exercise of the powers and fulfillment of the duties conferred upon the Code Enforcement Officer by this chapter. Each inspector shall, within the time prescribed by law, obtain such basic training, in-service training, advanced in-service training and other training as the State of New York shall require for code enforcement personnel, and each inspector shall obtain certification from the State Fire Administrator pursuant to the Executive Law and the regulations promulgated thereunder.
- E. The compensation for the Code Enforcement Officer and inspectors shall be fixed from time to time in accordance with Chapter **11**.

§ 119-4 **Building permits.**

- A. Building permits required. Except as otherwise provided in Subsection **B** of this section, a building permit shall be required for any work which must conform to the Uniform Code and/or the Energy Code, including, but not limited to, the construction, enlargement, alteration, improvement, removal, relocation or demolition of any building or structure or any portion thereof, and the installation of a solid-fuel-burning heating appliance, chimney or flue in any dwelling unit, the installation or modification to an automatic fire-extinguishing system, fire alarm or detection system and related equipment, fire pump and related fuel tanks, jockey pumps, controllers, and generators, and the installation or modification of a stand pipe system. Maintenance performed in accordance with the applicable code is not considered a modification and does not require a permit. No person shall commence any work for which a building permit is required without first having obtained a building permit from the Code Enforcement Officer.
- B. Exemptions. No building permit shall be required for work in any of the following categories:
- (1) Construction or installation of one-story detached structures associated with one- or two-family dwellings or multiple single-family dwellings (townhouses) which are used for tool and storage sheds, playhouses or similar uses, provided the gross floor area is less than 144 square feet (13.38 square meters);
 - (2) Installation of swings and other playground equipment associated with a one- or two-family

dwelling or multiple single-family dwellings (townhouses);

- ~~(3) Installation of swimming pools associated with a one- or two-family dwelling or multiple single-family dwellings (townhouses) where such pools are designed for a water depth of less than 24 inches and are installed entirely above ground;~~
- ~~(4) Installation of fences which are not part of an enclosure surrounding a swimming pool;~~
- ~~(5) Construction of retaining walls, unless such walls support a surcharge or impound Class I, II or IIIA liquids;~~
- (36) Construction of temporary motion-picture, television and theater stage sets and scenery;
- (47) Installation of window awnings supported by an exterior wall of a one- or two-family dwelling or multiple single-family dwellings (townhouses);
- (58) Installation of partitions or movable cases less than five feet nine inches in height;
- (69) Painting, wallpapering, tiling, carpeting, or other similar finish work;
- (74) Installation of listed portable electrical, plumbing, heating, ventilation or cooling equipment or appliances;
- (84) Replacement of any equipment, provided the replacement does not alter the equipment's listing or render it inconsistent with the equipment's original specifications; or
- (91) Repairs, provided that such repairs do not involve:
 - (a) The removal or cutting away of a load-bearing wall, partition, or portion thereof, or of any structural beam or load-bearing component;
 - (b) The removal or change of any required means of egress; or the rearrangement of parts of a structure in a manner which affects egress;
 - (c) The enlargement, alteration, replacement or relocation of any building system; or
 - (d) The removal from service of all or part of a fire protection system for any period of time.

C. Exemption not deemed authorization to perform noncompliant work. The exemption from the requirement to obtain a building permit for work in any category set forth in Subsection **B** of this section shall not be deemed an authorization for work to be performed in violation of the Uniform Code or the Energy Code.

D. Applications for building permits. Applications for a building permit shall be made in writing on a form provided by or otherwise acceptable to the Code Enforcement Officer. The application shall be signed by the owner of the property where the work is to be performed or by an authorized agent of the owner. The application shall include such information as the Code Enforcement Officer deems sufficient to permit a determination by the Code Enforcement Officer that the intended work complies with all applicable requirements of the Uniform Code and the Energy Code. The application shall include or be accompanied by the following information and documentation:

- (1) A description of the location, nature, extent and scope of the proposed work;

- (2) The Tax Map number and the street address of ~~the premises where the work is to be performed~~ any affected building or structure;
- (3) The occupancy classification of any affected building or structure;
- (4) Where applicable, a statement of special inspections prepared in accordance with the provisions of the Uniform Code; and
- (5) At least two sets of construction documents (drawings and/or specifications) which:
 - (a) ~~Defined the~~ Describe the location, nature, extent and scope of the proposed work;
 - ~~(b) Are prepared by a New York State registered architect or licensed professional engineer where so required by the Education Law;~~
 - ~~(b)~~ Show that the proposed work will conform to the applicable provisions of the Codes
 - ~~(c)~~ Show the location, construction, size and character of all portions of the means of egress
 - ~~(d)~~ Show a representation of the building thermal envelope;
 - ~~(e)~~ Show structural information including but not limited to braced wall designs, the size, section, and relative locations of structural members, design loads, and other pertinent structural information;
 - ~~(f)~~ Show the proposed structural, electrical, plumbing, mechanical, fire-protection and other service systems of the building;
 - ~~(g)~~ Indicate with sufficient clarity and detail the nature and extent of the work proposed;
 - ~~(h)~~ Substantiate that the proposed work will comply with the Uniform Code and the Energy Code; and
 - ~~(i)~~ Where applicable, include a site plan ~~that shows any,~~ drawn to scale and drawn in accordance with an accurate boundary survey, showing the size and location of new construction and existing and proposed buildings and structures and appurtenances on the site, the location of any existing or proposed well or septic system, the location of the intended work, and the distances between the buildings and structures and the from lot lines, the established street grades and the proposed finished grades, and, as applicable, flood hazard areas, floodways, and design flood elevations;
 - ~~(j)~~ Evidence that the documents were prepared by a licensed and registered architect in accordance with Article 147 of the New York State Education Law or a licensed and registered professional engineer in accordance with Article 145 of the New York State Education Law and practice guidelines, including but not limited to the design professional's seal which clearly and legibly shows both the design professional's name and license number and is signed by the design professional whose name appears on the seal in such a manner that neither the name nor the number is obscured in any way, the design professional's registration expiration date, the design professional's firm name (if not a sole practitioner), and, if the documents are submitted by a professional engineering firm and not a sole practitioner professional engineer, the firm's Certificate of Authorization number.

E. Construction documents. Construction documents will not be accepted as part of an

application for a building permit unless they satisfy the requirements set forth in Subsection **D(5)** of this section. Construction documents which are accepted as part of the application for a building permit shall be marked as accepted by the Code Enforcement Officer in writing or by stamp, or in the case of electronic media, an electronic marking. One set of the accepted construction documents shall be retained by the Code Enforcement Officer, and one set of the accepted construction documents shall be returned to the applicant to be kept at the work site so as to be available for use by the code enforcement personnel. However, the return of a set of accepted construction documents to the applicant shall not be construed as authorization to commence work, nor as an indication that a building permit will be issued. Work shall not be commenced until and unless a building permit is issued.

- F. Issuance of building permits. An application for a building permit shall be examined to ascertain whether the proposed work is in compliance with the applicable requirements of the Uniform Code and Energy Code. The Code Enforcement Officer shall issue a building permit if the proposed work is in compliance with the applicable requirements of the Uniform Code and Energy Code.
- G. Building permits to be displayed. Building permits shall be visibly displayed at the work site and shall remain visible until the authorized work has been completed.
- H. Work to be performed in accordance with construction documents. All work shall be performed in accordance with the construction documents which were submitted with and accepted as part of the application for the building permit. The building permit shall contain such a directive. The permit holder shall immediately notify the Code Enforcement Officer of any change occurring during the course of the work. The building permit shall contain such a directive. If the Code Enforcement Officer determines that such change warrants a new or amended building permit, such change shall not be made until and unless a new or amended building permit reflecting such change is issued.
- I. Time limits. Building permits shall become invalid unless the authorized work is commenced within six months following the date of issuance. Building permits shall expire 24 months after the date of issuance. A building permit which has become invalid or which has expired pursuant to this subsection may be renewed upon application by the permit holder, payment of the applicable fee, and approval of the application by the Code Enforcement Officer.
- J. Revocation or suspension of building permits. If the Code Enforcement Officer determines that a building permit was issued in error because of incorrect, inaccurate or incomplete information, or that the work for which a building permit was issued violates the Uniform Code or the Energy Code, the Code Enforcement Officer shall revoke the building permit or suspend the building permit until such time as the permit holder demonstrates that all work then completed is in compliance with all applicable provisions of the Uniform Code and the Energy Code and all work then proposed to be performed shall be in compliance with all applicable provisions of the Uniform Code and the Energy Code.
- K. Fee. The fee specified in or determined in accordance with the provisions set forth in § 119-16, Fees, of this chapter must be paid at the time of submission of an application for a building permit, for an amended building permit, or for renewal of a building permit.

§ 119-5 **Construction inspections.**

- A. Work to remain accessible and exposed. Work shall remain accessible and exposed until inspected and accepted by the Code Enforcement Officer or by an inspector authorized by the Code Enforcement Officer. The permit holder shall notify the Code Enforcement Officer when any element of work described in Subsection **B** of this section is ready for inspection.

- B. Elements of work to be inspected. The following elements of the construction process shall be inspected, where applicable:
- (1) Work site prior to the issuance of a building permit;
 - (2) Footing and foundation;
 - (3) Preparation for concrete slab;
 - (4) Framing;
 - (5) Structural, electrical, plumbing, mechanical, fire-protection, and other similar service systems of the building;
 - (6) Building systems, including underground and rough-in;
 - (7) Fire-resistant construction;
 - (8) Fire-resistant penetrations;
 - (9) Solid-fuel-burning heating appliances, chimneys, flues or gas vents;
 - ~~(9) Energy Code Compliance; and~~
 - (10) Inspections required to demonstrate Energy Code compliance, including but not limited to insulation, fenestration, air leakage, system controls, mechanical equipment size, and, where required, minimum fan efficiencies, programmable thermostats, energy recovery, whole-house ventilation, plumbing heat traps, and high-performance lighting and controls;
 - (11) Installation, connection, and assembly of factory manufactured buildings and manufactured homes; and
 - (12) A final inspection after all work authorized by the building permit has been completed.
- C. Remote inspections. At the discretion of the Code Enforcement Officer or Inspector authorized to perform construction inspections, a remote inspection may be performed in lieu of an in-person inspection when, in the opinion of the Code Enforcement Officer or such authorized Inspector, the remote inspection can be performed to the same level and quality as an in-person inspection and the remote inspection shows to the satisfaction of the Code Enforcement Officer or by such authorized Inspector that the elements of the construction process conform with the applicable requirements of the Uniform Code and Energy Code. Should a remote inspection not afford the Code Enforcement Officer or such authorized Inspector sufficient information to make a determination, an in-person inspection shall be performed.
- D. Inspection results. After inspection, the work or a portion thereof shall be noted as satisfactory as completed, or the permit holder shall be notified as to where the work fails to comply with the Uniform Code or Energy Code, including a citation to the specific code provision or provisions that have not been met. Work not in compliance with any applicable provision of the Uniform Code or Energy Code shall remain exposed until such work shall have been brought into compliance with all applicable provisions of the Uniform Code and the Energy Code, reinspected, and found satisfactory as completed.
- E. Fee. The fee specified in or determined in accordance with the provisions set forth in § 119-16,

Fees, of this chapter must be paid prior to or at the time of each inspection performed pursuant to this section.

§ 119-6 **Stop-work orders.**

- A. Authority to issue. The Code Enforcement Officer is authorized to issue stop-work orders pursuant to this section. The Code Enforcement Officer shall issue a stop-work order to halt:
- (1) Any work that is determined by the Code Enforcement Officer to be contrary to any applicable provision of the Uniform Code, Energy Code, or City of Beacon Code, without regard to whether such work is or is not work for which a building permit is required, and without regard to whether a building permit has or has not been issued for such work; or
 - (2) Any work that is being conducted in a dangerous or unsafe manner in the opinion of the Code Enforcement Officer, without regard to whether such work is or is not work for which a building permit is required, and without regard to whether a building permit has or has not been issued for such work; or
 - (3) Any work for which a building permit is required which is being performed without the required building permit, or under a building permit that has become invalid, has expired, or has been suspended or revoked.
- B. Content of stop-work orders. Stop-work orders shall be in writing, be dated and signed by the Code Enforcement Officer, state the reason or reasons for issuance, and, if applicable, state the conditions which must be satisfied before work will be permitted to resume.
- C. Service of stop-work orders. The Code Enforcement Officer shall cause the stop-work order, or a copy thereof, to be served on the owner of the affected property (and, if the owner is not the permit holder, on the permit holder) personally or by certified mail. The Code Enforcement Officer shall be permitted, but not required, to cause the stop-work order, or a copy thereof, to be served on any builder, architect, tenant, contractor, subcontractor, construction superintendent, or their agents, or any other person taking part or assisting in work affected by the stop-work order, personally or by certified mail; provided, however, that failure to serve any person mentioned in this sentence shall not affect the efficacy of the stop-work order.
- D. Effect of stop-work order. Upon the issuance of a stop-work order, the owner of the affected property, the permit holder and any other person performing, taking part in or assisting in the work shall immediately cease all work which is the subject of the stop-work order, other than work expressly authorized by the Code Enforcement Officer to correct the reason for issuing the Stop Work Order.
- E. Remedy not exclusive. The issuance of a stop-work order shall not be the exclusive remedy available to address any event described in Subsection A of this section, and the authority to issue a stop-work order shall be in addition to, and not in substitution for or limitation of, the right and authority to pursue any other remedy or impose any other penalty under § 119-15, Enforcement; penalties for offenses, of this chapter or under any other applicable local law or state law. Any such other remedy or penalty may be pursued at any time, whether prior to, at the time of, or after the issuance of a stop-work order.

§ 119-7 **Certificates of occupancy/certificates of compliance.**

- A. Certificates of occupancy/certificates of compliance required. A certificate of occupancy/certificate of compliance shall be required for any work which is the subject of a building permit and for all structures, buildings, or portions thereof which are converted from one use or occupancy classification or subclassification to another. Permission to use or occupy

a building or structure, or portion thereof, for which a building permit was previously issued shall be granted only by issuance of a certificate of occupancy/certificate of compliance.

- B. Issuance of certificates of occupancy/certificates of compliance. The Code Enforcement Officer shall issue a certificate of occupancy/certificate of compliance if the work which was the subject of the building permit was completed in accordance with all applicable provisions of the Uniform Code and Energy Code and, if applicable, the structure, building or portion thereof that was converted from one use or occupancy classification or subclassification to another complies with all applicable provisions of the Uniform Code and Energy Code. The Code Enforcement Officer or an inspector authorized by the Code Enforcement Officer shall inspect the building, structure or work prior to the issuance of a certificate of occupancy/certificate of compliance. In addition, where applicable, the following documents, prepared in accordance with the provisions of the Uniform Code by such person or persons as may be designated by or otherwise acceptable to the Code Enforcement Officer, at the expense of the applicant for the certificate of occupancy/certificate of compliance, shall be provided to the Code Enforcement Officer prior to the issuance of the certificate of occupancy/certificate of compliance:

- (1) A written statement of structural observations and/or a final report of special inspections,
- (2) Flood hazard certifications, ~~and~~
- (3) A written statement of the results of tests performed to show compliance with the Energy Code, and
- (4) Where applicable, the affixation of the appropriate seals, insignias, and manufacturer's data plates as required for factory manufactured buildings and/or manufactured homes.

- C. Contents of certificates of occupancy/certificates of compliance. A certificate of occupancy/certificate of compliance shall contain the following information:

- (1) The building permit number, if any;
- (2) The date of issuance of the building permit, if any;
- (3) The name, address and Tax Map number of the property;
- (4) If the certificate of occupancy/certificate of compliance is not applicable to an entire structure, a description of that portion of the structure for which the certificate of occupancy/certificate of compliance is issued;
- (5) The use and occupancy classification of the structure;
- (6) The type of construction of the structure;
- (7) The assembly occupant load of the structure, if any;
- (8) If an automatic sprinkler system is provided, a notation as to whether the sprinkler system is required;
- (9) Any special conditions imposed in connection with the issuance of the building permit; and
- (10) The signature of the Code Enforcement Officer issuing the certificate of occupancy/certificate of compliance and the date of issuance.

- D. Temporary certificate of occupancy. The Code Enforcement Officer shall be permitted to issue a temporary certificate of occupancy allowing the temporary occupancy of a building or structure, or a portion thereof, prior to completion of the work which is the subject of a building permit. However, in no event shall the Code Enforcement Officer issue a temporary certificate of occupancy unless the Code Enforcement Officer determines (1) that the building or structure, or the portion thereof covered by the temporary certificate of occupancy, may be occupied safely, (2) that any fire- and smoke-detecting or fire protection equipment which has been installed is operational, and (3) that all required means of egress from the building or structure have been provided. The Code Enforcement Officer may include in a temporary certificate of occupancy such terms and conditions as he or she deems necessary or appropriate to ensure the health and safety of the persons occupying and using the building or structure and/or performing further the purpose and intent of the Uniform Code: construction work in the building or structure. A temporary certificate of occupancy shall be effective for a period of time, not to exceed six months, which shall be determined by the Code Enforcement Officer and specified in the temporary certificate of occupancy. During the specified period of effectiveness of the temporary certificate of occupancy, the permit holder shall undertake to bring the building or structure into full compliance with all applicable provisions of the Uniform Code and the Energy Code.
- E. Revocation or suspension of certificates. If the Code Enforcement Officer determines that a certificate of occupancy/certificate of compliance or a temporary certificate of occupancy was issued in error because of incorrect, inaccurate or incomplete information, and if the relevant deficiencies are not corrected to the satisfaction of the Code Enforcement Officer within such period of time as shall be specified by the Code Enforcement Officer, the Code Enforcement Officer shall revoke or suspend such certificate.
- F. Fee. The fee specified in or determined in accordance with the provisions set forth in § 119-16, Fees, of this chapter must be paid at the time of submission of an application for a certificate of occupancy/certificate of compliance or for a temporary certificate.

§ 119-8 Notification regarding fire or explosion.

The chief of any fire department providing fire-fighting services for a property within this City shall promptly notify the Code Enforcement Officer of any fire or explosion involving any structural damage, fuel-burning appliance, chimney or gas vent.

§ 119-9 Unsafe buildings and structures.

Unsafe structures and equipment in this City shall be identified and addressed in accordance with Chapter 91.

§ 119-10 Operating permits.

A. Operating permits required.

- (1) Operating permits shall be required for conducting the activities or using the categories of buildings listed below:
 - (a) Manufacturing, storing, or handling hazardous materials in quantities exceeding those listed in Table 2703.1.1(1), 2703.1.1(2), 2703.1.1(3) or 2703.1.1(4) in the publication entitled "Fire Code applicable Maximum Allowable Quantity tables found in Chapter 50 of New York State" and incorporated by reference in 19 NYCRR 1225.1; the FCNYS;
 - (b) Hazardous Buildings, structures, facilities, processes, and/or activities; that are within the scope and/or permit requirements of the chapter or section title of the FCNYS as

follows:

- (i) Chapter 22, "Combustible Dust-Producing Operations." Facilities where the operation produces combustible dust;
- (ii) Chapter 24, "Flammable Finishes." Operations utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24 of the FCNYS;
- (iii) Chapter 25, "Fruit and Crop Ripening." Operating a fruit- or crop-ripening facility or conducting a fruit-ripening process using ethylene gas;
- (iv) Chapter 26, "Fumigation and Insecticidal Fogging." Conducting fumigation or insecticidal fogging operations in buildings, structures, and spaces, except for fumigation or insecticidal fogging performed by the occupant of a detached one-family dwelling;
- (v) Chapter 31, "Tents, Temporary Special Event Structures, and Other Membrane Structures." Operating an air-supported temporary membrane structure, a temporary special event structure, or a tent where approval is required pursuant to Chapter 31 of the FCNYS;
- (vi) Chapter 32, "High-Piled Combustible Storage." High-piled combustible storage facilities with more than 500 square feet (including aisles) of high-piled storage;
- (vii) Chapter 34, "Tire Rebuilding and Tire Storage." Operating a facility that stores in excess of 2,500 cubic feet of scrap tires or tire byproducts or operating a tire rebuilding plant;
- (viii) Chapter 35, "Welding and Other Hot Work." Performing public exhibitions and demonstrations where hot work is conducted, use of hot work, welding, or cutting equipment, inside or on a structure, except an operating permit is not required where work is conducted under the authorization of a building permit or where performed by the occupant of a detached one- or two-family dwelling;
- (ix) Chapter 40, "Sugarhouse Alternative Activity Provisions." Conducting an alternative activity at a sugarhouse;
- (x) Chapter 56, "Explosives and Fireworks." Possessing, manufacturing, storing, handling, selling, or using, explosives, fireworks, or other pyrotechnic special effects materials except the outdoor use of sparkling devices as defined by Penal Law section 270;
- (xi) Section 307, "Open Burning, Recreational Fires and Portable Outdoor Fireplaces." Conducting open burning, not including recreational fires and portable outdoor fireplaces;
- (xii) Section 308, "Open Flames." Removing paint with a torch, or using open flames, fire, and burning in connection with assembly areas or educational occupancies; and
- (xiii) Section 319, "Mobile Food Preparation Vehicles."

- (c) Energy storage systems, where the system exceeds the values shown in Table 1206.1 of the FCNYS or exceeds the permitted aggregate ratings in section R327.5 of the RCNYS.
 - ~~(c) Use of pyrotechnic devices in assembly occupancies;~~
 - (d) Buildings containing one or more ~~areas of~~ public assembly ~~with an occupant load of 100 persons or more~~ areas;
 - (e) Outdoor events where the planned attendance exceeds 1,000 persons;
 - (f) Facilities that store, handle or use hazardous production materials;
 - (g) Parking garages;
 - (h) Buildings whose use or occupancy classification may pose a substantial potential hazard to public safety, as determined by resolution adopted by the City Council of this City; and
 - (i) Other processes or activities or for operating any type of building, structure, or facility as determined by resolution adopted by the City Council of this City.
- (2) Any person who proposes to undertake any activity or to operate any type of building listed in this Subsection **A** shall be required to obtain an operating permit prior to commencing such activity or operation.
- B. Applications for operating permits. An application for an operating permit shall be in writing on a form provided by or otherwise acceptable to the Code Enforcement Officer. Such application shall include such information as the Code Enforcement Officer deems sufficient to permit a determination by the Code Enforcement Officer that quantities, materials, and activities conform to the requirements of the Uniform Code. If the Code Enforcement Officer determines that tests or reports are necessary to verify conformance, such tests or reports shall be performed or provided by such person or persons as may be designated by or otherwise acceptable to the Code Enforcement Officer, at the expense of the applicant.
- C. Inspections. The Code Enforcement Officer or an inspector authorized by the Code Enforcement Officer shall inspect the subject premises prior to the issuance of an operating permit. Such inspections shall be performed either in-person or remotely. Remote inspections in lieu of in-person inspections may be performed when, at the discretion of the Code Enforcement Officer or an Inspector authorized by the Code Enforcement Officer, the remote inspection can be performed to the same level and quality as an in-person inspection and the remote inspection shows to the satisfaction of the Code Enforcement Officer or Inspector authorized by the Code Enforcement Officer that the premises conform with the applicable requirements of the Uniform Code and the code enforcement program. Should a remote inspection not afford the City sufficient information to make a determination, an in-person inspection shall be performed. After inspection, the premises shall be noted as satisfactory and the operating permit shall be issued, or the operating permit holder shall be notified as to the manner in which the premises fail to comply with either or both of the Uniform Code and the code enforcement program, including a citation to the specific provision or provisions that have not been met.
- D. Multiple activities. In any circumstance in which more than one activity listed in Subsection **A** of this section is to be conducted at a location, the Code Enforcement Officer may require a separate operating permit for each such activity, or the Code Enforcement Officer may, in his or

her discretion, issue a single operating permit to apply to all such activities.

E. Duration of operating permits.

- (1) Operating permits shall be issued for ~~such a specified~~ period of time ~~not to exceed three years in the case of any operating permit issued for an area of public assembly and not to exceed three years in any other case, as shall be determined by the Code Enforcement Officer to be consistent with local conditions. The effective period of each operating permit shall be specified in the operating permit. An operating permit may be reissued or renewed upon application to the Code Enforcement Officer, payment of the applicable fee, and approval of such application by the Code Enforcement Officer.~~ consistent with local conditions, but in no event to exceed as follows:
 - (a) Not to exceed 180 days for tents, special event structures, and other membrane structures;
 - (b) Not to exceed 60 days for alternative activities at a sugar house;
 - (c) Not to exceed three (3) years for the activities, structures and operations determined to require Operating permits pursuant to § 119-10.A(1)(i);
 - (d) Not to exceed one (1) year for all other activities, structures, and operations identified in § 119-10.A.
- (2) The effective period of each operating permit shall be specified in the operating permit. An operating permit may be reissued or renewed upon application to the Code Enforcement Officer, payment of the applicable fee, and approval of such application by the Code Enforcement Officer.

F. Revocation or suspension of operating permits. If the Code Enforcement Officer determines that any activity or building for which an operating permit was issued does not comply with any applicable provision of the Uniform Code, such operating permit shall be revoked or suspended.

G. Fee. The fee specified in or determined in accordance with the provisions set forth in § 119-16, Fees, of this chapter must be paid at the time of submission of an application for an Operating Permit, for an amended Operating Permit, or for reissue or renewal of an Operating Permit.

§ 119-11 Fire safety and property maintenance inspections.

- A. Inspections required. Fire safety and property maintenance inspections of buildings and structures shall be performed by the Code Enforcement Officer or an inspector designated by the Code Enforcement Officer at the following intervals:
- (1) Fire safety and property maintenance inspections of buildings or structures which contain an area of public assembly shall be performed at least once every 12 months.
 - (2) Fire safety and property maintenance inspections of buildings or structures being occupied as public and private schools and colleges, including any buildings of such schools or colleges containing classrooms, dormitories, fraternities, sororities, laboratories, physical education, dining, or recreational facilities shall be performed at least once every 12 months.
 - (3) Fire safety and property maintenance inspections of all multiple dwellings not included in Subsection **A(1)** or **(2)**, and all nonresidential buildings, structures, uses and occupancies not

included in Subsection **A(1)** or **(2)** shall be performed at least once every 36 months.

B. Inspections permitted. In addition to the inspections required by Subsection **A** of this section, a fire safety and property maintenance inspection of any building, structure, use, or occupancy, or of any dwelling unit, may also be performed by the Code Enforcement Officer or an inspector designated by the Code Enforcement Officer at any time upon: (1) the request of the owner of the property to be inspected or an authorized agent of such owner; (2) receipt by the Code Enforcement Officer of a written statement alleging that conditions or activities failing to comply with the Uniform Code or Energy Code exist; or (3) receipt by the Code Enforcement Officer of any other information, reasonably believed by the Code Enforcement Officer to be reliable, giving rise to reasonable cause to believe that conditions or activities failing to comply with the Uniform Code or Energy Code exist; provided, however, that nothing in this subsection shall be construed as permitting an inspection under any circumstances under which a court order or warrant permitting such inspection is required, unless such court order or warrant shall have been obtained.

C. Remote inspections. At the discretion of the Code Enforcement Officer or Inspector authorized to perform fire safety and property maintenance inspections, a remote inspection may be performed in lieu of in-person inspections when, in the opinion of the Code Enforcement Officer or such authorized Inspector, the remote inspection can be performed to the same level and quality as an in-person inspection and the remote inspection shows to the satisfaction of the Code Enforcement Officer or such authorized Inspector that the premises conform with the applicable provisions of 19 NYCRR Part 1225 and the publications incorporated therein by reference and the applicable provisions of 19 NYCRR Part 1226 and the publications incorporated therein by reference. Should a remote inspection not afford the Code Enforcement Officer or such authorized Inspector sufficient information to make a determination, an in-person inspection shall be performed.

D. OFPC inspections. Nothing in this section or in any other provision of this chapter shall supersede, limit or impair the powers, duties and responsibilities of the New York State Office of Fire Prevention and Control ("OFPC") and the New York State Fire Administrator under Executive Law § 156-e and Education Law § 807-b. Notwithstanding any other provision of this section to the contrary, the Code Enforcement Officer may accept an inspection performed by the Office of Fire Prevention and Control or other authorized entity pursuant to sections 807-a and 807-b of the Education Law and/or section 156-e of the Executive Law, in lieu of a fire safety and property maintenance inspection performed by the Code Enforcement Officer or by an Inspector, provided that:

- (1) the Code Enforcement Officer is satisfied that the individual performing such inspection satisfies the requirements set forth in 19 NYCRR section 1203.2(e);
- (2) the Code Enforcement Officer is satisfied that such inspection covers all elements required to be covered by a fire safety and property maintenance inspection;
- (3) such inspections are performed no less frequently than once a year;
- (4) a true and complete copy of the report of each such inspection is provided to the Code Enforcement Officer; and
- (5) upon receipt of each such report, the Code Enforcement Officer takes the appropriate action set forth in § 119-15.

E. Fee. The fee specified in or determined in accordance with the provisions set forth in § 119-16,

Fees, of this chapter must be paid prior to or at the time each inspection is performed pursuant to this section. This Subsection shall not apply to inspections performed by OFPC.

§ 119-11.1 Condition Assessments of Parking Garages.

- A. Definitions. As used in this section, the following terms shall have the meanings indicated:

CONDITION ASSESSMENT

An on-site inspection and evaluation of a parking garage for evidence of deterioration of any structural element or building component of such parking garage, evidence of the existence of any unsafe condition in such parking garage, and evidence indicating that such parking garage is an unsafe structure.

DETERIORATION

The weakening, disintegration, corrosion, rust, or decay of any structural element or building component, or any other loss of effectiveness of a structural element or building component.

PARKING GARAGE

Any building or structure, or part thereof, in which all or any part of any structural level or levels is used for parking or storage of motor vehicles, excluding:

- (i) buildings in which the only level used for parking or storage of motor vehicles is on grade;
- (ii) an attached or accessory structure providing parking exclusively for a detached one- or two-family dwelling; and
- (iii) a townhouse unit with attached parking exclusively for such unit.

PROFESSIONAL ENGINEER

An individual who is licensed or otherwise authorized under Article 145 of the Education Law to practice the profession of engineering in the State of New York and who has at least three years of experience performing structural evaluations.

RESPONSIBLE PROFESSIONAL ENGINEER

The professional engineer who performs a condition assessment, or under whose supervision a condition assessment is performed, and who seals and signs the condition assessment report. The use of the term “responsible professional engineer” shall not be construed as limiting the professional responsibility or liability of any professional engineer, or of any other licensed professional, who participates in the preparation of a condition assessment without being the responsible professional engineer for such condition assessment.

UNSAFE CONDITION

Includes the conditions identified as “unsafe” in section 304.1.1, section 305.1.1, and section 306.1.1 of the PMCNYS.

UNSAFE STRUCTURE

A structure that is so damaged, decayed, dilapidated, or structurally unsafe, or is of such faulty construction or unstable foundation, that partial or complete collapse is possible.

- B. Condition Assessments – general requirements. The owner operator of each parking garage

shall cause such parking garage to undergo an initial condition assessment as described in Subsection C of this section, periodic condition assessments as described in Subsection D of this section, and such additional condition assessments as may be required under Subsection E of this section. Each condition assessment shall be conducted by or under the direct supervision of a professional engineer. A written report of each condition assessment shall be prepared, and provided to the City, in accordance with the requirements of Subsection F of this section. Before performing a condition assessment (other than the initial condition assessment) of a parking garage, the responsible professional engineer for such condition assessment shall review all available previous condition assessment reports for such parking garage.

C. Initial Condition Assessment. Each parking garage shall undergo an initial condition assessment as follows:

- (1) Parking garages constructed on or after August 29, 2018, shall undergo an initial condition assessment following construction and prior to a certificate of occupancy or certificate of compliance being issued for the structure.
- (2) Parking garages constructed prior to August 29, 2018, shall undergo an initial condition assessment as follows:
 - (a) if originally constructed prior to January 1, 1984, then prior to October 1, 2019;
 - (b) if originally constructed between January 1, 1984 and December 31, 2002, then prior to October 1, 2020; and
 - (c) if originally constructed between January 1, 2003 and August 28, 2018, then prior to October 1, 2021.
- (3) Any parking garage constructed prior to the effective date of this section that has not undergone an initial condition assessment prior to that effective date shall undergo an initial condition assessment within six months after the effective date of this section.

D. Periodic Condition Assessments. Following the initial condition assessment of a parking garage, such parking garage shall undergo periodic condition assessments at intervals not to exceed three years.

E. Additional Condition Assessments.

- (1) If the latest condition assessment report for a parking garage includes a recommendation by the responsible professional engineer that an additional condition assessment of such parking garage, or any portion of such parking garage, be performed before the date by which the next periodic condition assessment would be required under Subsection C of this section, the owner or operator of such parking garage shall cause such parking garage (or, if applicable, the portion of such parking garage identified by the responsible professional engineer) to undergo an additional condition assessment no later than the date recommended in such condition assessment report.
- (2) If the City becomes aware of any new or increased deterioration which, in the judgment of the City, indicates that an additional condition assessment of the entire parking garage, or of the portion of the parking garage affected by such new or increased deterioration, should be performed before the date by which the next periodic condition assessment would be required under Subsection C of this section, the owner or operator of such parking garage shall cause such parking garage (or, if applicable, the portion of the parking garage affected by such new or increased deterioration) to undergo an additional condition assessment no

later than the date determined by the City to be appropriate.

F. Condition Assessment Reports. The responsible professional engineer shall prepare, or directly supervise the preparation of, a written report of each condition assessment, and shall submit such condition assessment report to the City within 10 days of completion of the condition assessment. Such condition assessment report shall be sealed and signed by the responsible professional engineer, and shall include:

- (1) An evaluation and description of the extent of deterioration and conditions that cause deterioration that could result in an unsafe condition or unsafe structure; an evaluation and description of the extent of deterioration and conditions that cause deterioration that, in the opinion of the responsible professional engineer, should be remedied immediately to prevent an unsafe condition or unsafe structure;
- (2) An evaluation and description of the unsafe conditions;
- (3) An evaluation and description of the problems associated with the deterioration, conditions that cause deterioration, and unsafe conditions;
- (4) An evaluation and description of the corrective options available, including the recommended timeframe for remedying the deterioration, conditions that cause deterioration, and unsafe conditions;
- (5) An evaluation and description of the risks associated with not addressing the deterioration, conditions that cause deterioration, and unsafe conditions;
- (6) The responsible professional engineer's recommendation regarding preventative maintenance;
- (7) Except in the case of the report of the initial condition assessment, the responsible professional engineer's attestation that he or she reviewed all previously prepared condition assessment reports available for such parking garage, and considered the information in the previously prepared reports while performing the current condition assessment and while preparing the current report; and
- (8) The responsible professional engineer's recommendation regarding the time within which the next condition assessment of the parking garage or portion thereof should be performed. In making the recommendation regarding the time within which the next condition assessment of the parking garage or portion thereof should be performed, the responsible professional engineer shall consider the parking garage's age, maintenance history, structural condition, construction materials, frequency and intensity of use, location, exposure to the elements, and any other factors deemed relevant by the responsible professional engineer in their professional judgment.

G. Review Condition Assessment Reports. The City shall take such enforcement action or actions in response to the information in such condition assessment report as may be necessary or appropriate to protect the public from the hazards that may result from the conditions described in such report. In particular, but not by way of limitation, the City shall, by Order to Remedy or such other means of enforcement as the City may deem appropriate, require the owner or operator of the parking garage to repair or otherwise remedy all deterioration, all conditions that cause deterioration, and all unsafe conditions identified in such condition assessment report pursuant to Subsection F(2) and F(3) of this section. All repairs and remedies shall comply with the applicable provisions of the Uniform Code. This section shall

not limit or impair the right of the City to take any other enforcement action, including but not limited to suspension or revocation of a parking garage's operating permit, as may be necessary or appropriate in response to the information in a condition assessment report.

HG. The City shall retain all condition assessment reports for the life of the parking garage. Upon request by a professional engineer who has been engaged to perform a condition assessment of a parking garage, and who provides the City with a written statement attesting to the fact that he or she has been so engaged, the City shall make the previously prepared condition assessment reports for such parking garage (or copies of such reports) available to such professional engineer. The City shall be permitted to require the owner or operator of the subject parking garage to pay all costs and expenses associated with making such previously prepared condition assessment reports (or copies thereof) available to the professional engineer.

IH. This section shall not limit or impair the right or the obligation of the City:

- (1) To perform such construction inspections as are required by § 119-5, Construction Inspections;
- (2) To perform such periodic fire safety and property maintenance inspections as are required by § 119-11, Fire Safety and Property Maintenance Inspections; and/or
- (3) To take such enforcement action or actions as may be necessary or appropriate to respond to any condition that comes to the attention of the City by means of its own inspections or observations, by means of a complaint, or by any other means other than a condition assessment or a report of a condition assessment.

§ 119-12 Complaints.

The Code Enforcement Officer shall review and investigate complaints which allege or assert the existence of conditions or activities that fail to comply with the Uniform Code, the Energy Code, this chapter, or any other local law, ordinance or regulation adopted for administration and enforcement of the Uniform Code or the Energy Code. The process for responding to a complaint shall include such of the following steps as the Code Enforcement Officer may deem to be appropriate:

- A. Performing an inspection of the conditions and/or activities alleged to be in violation, and documenting the results of such inspection;
- B. If a violation is found to exist, providing the owner of the affected property and any other person who may be responsible for the violation with notice of the violation and opportunity to abate, correct or cure the violation, or otherwise proceeding in the manner described in § 119-15, Enforcement; penalties for offenses, of this chapter;
- C. If appropriate, issuing a stop-work order;
- D. If a violation which was found to exist is abated or corrected, performing an inspection to ensure that the violation has been abated or corrected, preparing a final written report reflecting such abatement or correction, and filing such report with the complaint.

§ 119-13 Recordkeeping.

- A. The Code Enforcement Officer shall keep permanent official records of all transactions and activities conducted by all code enforcement personnel, including records of:
 - (1) All applications received, reviewed and approved or denied;
 - (2) All plans, specifications and construction documents approved;

- (3) All building permits, certificates of occupancy/certificates of compliance, temporary certificates, stop-work orders, and operating permits issued;
- (4) All inspections and tests performed;
- (5) All statements and reports issued;
- (6) All complaints received;
- ~~(7)~~ All investigations conducted;
- ~~(7)~~(8) All condition assessment reports received;
- ~~(8)~~(9) All other features and activities specified in or contemplated by §§ 119-4 through 119-12, inclusive, of this chapter; and
- ~~(9)~~(10) All fees charged and collected.

- B. All such records shall be public records open for public inspection during normal business hours. All plans and records pertaining to buildings or structures, or appurtenances thereto, shall be retained for at least the minimum time period so required by state law and regulation.

§ 119-14 **Program review and reporting.**

- A. The Code Enforcement Officer shall annually submit to the City Council of this City a written report and summary of all business conducted by the Code Enforcement Officer and the inspectors, including a report and summary of all transactions and activities described in § 119-13, Recordkeeping, of this chapter and a report and summary of all appeals or litigation pending or concluded.
- B. The Code Enforcement Officer shall annually submit to the Secretary of State, on behalf of this City, on a form prescribed by the Secretary of State, a report of the activities of this City relative to administration and enforcement of the Uniform Code.
- C. The Code Enforcement Officer shall, upon request of the New York State Department of State, provide to the New York State Department of State, from the records and related materials this City is required to maintain, excerpts, summaries, tabulations, statistics and other information and accounts of the activities of this City in connection with administration and enforcement of the Uniform Code.

§ 119-15 **Enforcement; penalties for offenses.**

- A. Compliance orders. The Code Enforcement Officer is authorized to order, in writing, the remedying of any condition or activity found to exist in, on or about any building, structure, or premises in violation of the Uniform Code, the Energy Code or this chapter. Upon finding that any such condition or activity exists, the Code Enforcement Officer shall issue a compliance order. The compliance order shall be in writing; be dated and signed by the Code Enforcement Officer; specify the condition or activity that violates the Uniform Code, the Energy Code, or this chapter; and specify the provision or provisions of the Uniform Code, the Energy Code, or this chapter which is/are violated by the specified condition or activity. If the compliance order refers to a violation of the Uniform Code, it must direct that full compliance be achieved within 30 days after the date of the order, or such other time as may be promulgated by the New York State Department of State, and specify the date for full compliance. Although the order for a violation of the Uniform Code requires full compliance within 30 days, the City may order the person or entity in violation to begin to remedy the violation(s) immediately or within some

other stated period of time less than 30 days after the date of the order. In a compliance order for a violation of the Uniform Code, the Code Enforcement Officer may also require other protective actions as the Code Enforcement Officer may deem appropriate while such violations are being remedied.

- B. Service. The Code Enforcement Officer shall cause the compliance order for a violation of the Uniform Code, or a copy thereof, to be served on the person or entity in violation personally or by certified or registered mail within five days of the date of the order. A compliance order for violations of the Uniform Code shall be deemed served on the date it is mailed by certified or registered mail. The Code Enforcement Officer shall be permitted, but not required, to cause a compliance order for violations that are not under the Uniform Code, or a copy thereof, to be served on any builder, architect, tenant, contractor, subcontractor, construction superintendent, or their agents, or any other person taking part or assisting in work being performed at the affected property personally or by certified mail; provided, however, that failure to serve any person mentioned in this sentence shall not affect the efficacy of the compliance order.
- C. Appearance tickets. The Code Enforcement Officer and each inspector are authorized to issue appearance tickets for any violation of the Uniform Code.
- D. Civil penalties. In addition to those penalties prescribed by state law, any person who violates any provision of the Uniform Code, the Energy Code or this chapter, or any term or condition of any building permit, certificate of compliance, temporary certificate, stop-work order, operating permit or other notice or order issued by the Code Enforcement Officer pursuant to any provision of this chapter, shall be liable to a civil penalty of not more than \$1,000 for each day or part thereof during which such violation continues. The civil penalties provided by this subsection shall be recoverable in an action instituted in the name of this City.
- E. Injunctive relief. An action or proceeding may be instituted in the name of this City, in a court of competent jurisdiction, to prevent, restrain, enjoin, correct, or abate any violation of, or to enforce any provision of the Uniform Code, the Energy Code, this chapter, or any term or condition of any building permit, certificate of occupancy/certificate of compliance, temporary certificate, stop-work order, operating permit, compliance order, or other notice or order issued by the Code Enforcement Officer pursuant to any provision of this chapter. In particular, but not by way of limitation, where the construction or use of a building or structure is in violation of any provision of the Uniform Code, the Energy Code, this chapter, or any stop-work order, compliance order or other order obtained under the Uniform Code, the Energy Code or this chapter, an action or proceeding may be commenced in the name of this City, in the Supreme Court or in any other court having the requisite jurisdiction, to obtain an order directing the removal of the building or structure or an abatement of the condition in violation of such provisions.
- F. Remedies not exclusive. No remedy or penalty specified in this section shall be the exclusive remedy or penalty available to address any violation described in this section, and each remedy or penalty specified in this section shall be in addition to, and not in substitution for or limitation of, the other remedies or penalties specified in this section, in § 119-6, Stop-work orders, of this chapter, in any other section of this chapter, or in any other applicable law. Any remedy or penalty specified in this section may be pursued at any time, whether prior to, simultaneously with, or after the pursuit of any other remedy or penalty specified in this section, in § 119-6, Stop-work orders, of this chapter, in any other section of this chapter, or in any other applicable law. In particular, but not by way of limitation, each remedy and penalty specified in this section shall be in addition to, and not in substitution for or limitation of, the penalties specified in Subdivision (2) of § 382 of the Executive Law, and any remedy or penalty specified in this section may be pursued at any time, whether prior to, simultaneously with, or after the

pursuit of any penalty specified in Subdivision (2) of § 382 of the Executive Law.

§ 119-16 Fees.

A fee schedule shall be established by resolution of the City Council of this City. Such fee schedule may thereafter be amended from time to time by like resolution. The fees set forth in, or determined in accordance with, such fee schedule or amended fee schedule shall be charged and collected for the submission of applications, the issuance of building permits, certificates of occupancy/certificates of compliance, temporary certificates, opening permits, fire safety and property maintenance inspections, and other actions of the Code Enforcement Officer described in or contemplated by this chapter.

§ 119-16.1 Delinquent inspection fees.

Upon presentation to the City Tax Collector by the Code Enforcement Officer of a described property on which an inspection fee has not been paid, the Tax Collector shall place a lien on such property in the amount of the unpaid fee, which amount shall collect interest at the statutory rate.

§ 119-17 Intermunicipal agreements.

The City Council of this City may, by resolution, authorize the Mayor of this City to enter into an agreement, in the name of this City, with other governments to carry out the terms of this chapter, provided that such agreement does not violate any provision of the Uniform Code, the Energy Code, Part 1203 of Title 19 of the NYCRR, or any other applicable law.

§ 119-18 Climatic and Geographic Design Criteria.

A. The Code Enforcement Officer shall determine the climatic and geographic design criteria for buildings and structures constructed within this City as required by the Uniform Code. Such determinations shall be made in the manner specified in the Uniform Code using, where applicable, the maps, charts, and other information provided in the Uniform Code. The criteria to be so determined shall include but shall not necessarily be limited to, the following:

- (1) Design criteria to include ground snow load; wind design loads; seismic category; potential damage from weathering, frost, and termite; winter design temperature; whether ice barrier underlayment is required; the air freezing index; and the mean annual temperature;
- (2) Heating and cooling equipment design criteria for structures within the scope of the RCNYS. The design criteria shall include the data identified in the Design Criteria Table found in Chapter 3 of the RCNYS; and
- (3) Flood hazard areas, flood hazard maps, and supporting data. The flood hazard map shall include, at a minimum, special flood hazard areas as identified by the Federal Emergency Management Agency in the Flood Insurance Study for the community, as amended or revised with:
 - (a) The accompanying Flood Insurance Rate Map (FIRM);
 - (b) Flood Boundary and Floodway Map (FBFM); and
 - (c) Related supporting data along with any revisions thereto.

B. The Code Enforcement Officer shall prepare a written record of the climatic and geographic design criteria determined pursuant to Subsection A of this section, shall maintain such record within the office of the Code Enforcement Officer, and shall make such record readily available to the public.

Section 2. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapters 119 of the Code of the City of Beacon is otherwise to remain in full force and effect and are otherwise ratified, readopted and confirmed.

Section 3. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 4. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 7. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 140 OF 2022

**SETTING A PUBLIC HEARING FOR PROPOSED LOCAL LAW NO. 12 OF 2022 AMENDING
119 OF THE CODE OF THE CITY OF BEACON CONCERNING THE ADMINISTRATION
AND ENFORCEMENT OF THE NEW YORK STATE UNIFORM FIRE PREVENTION AND
BUILDING CODE AND THE STATE ENERGY CONSERVATION CONSTRUCTION CODE**

WHEREAS, pursuant to Executive Law § 381(1) and the Energy Law § 11-107, the Department of State is authorized to promulgate regulations establishing minimum standards for administration and enforcement of the New York State Uniform Fire Prevention and Building Code (“Uniform Code”) and the State Energy Conservation Construction Code (“Energy Code”); and

WHEREAS, unless otherwise prescribed by the Secretary of State, Executive Law §381(2) requires local governments to administer and enforce the Uniform Code and the Energy Code; and

WHEREAS, updated versions of the Uniform Code and the Energy Code became effective on May 12, 2020, and as a result, corresponding changes were necessary to Part 1203 of Title 19 of the New York Codes, Rules and Regulations: Uniform Code and the Energy Code: Minimum Standards for Administration and Enforcement (19 NYCRR Part 1203); and

WHEREAS, on December 29, 2021, the Department of State filed a Notice of Adoption of a rule repealing and replacing 19 NYCRR Part 1203; and

WHEREAS, the rule will become effective on December 30, 2022; and

WHEREAS, local governments have until December 30, 2022 to update their code enforcement programs to comply with the new rule; and

WHEREAS, the proposed local law amends Chapter 119 of the Code of the City of Beacon to comply with the minimum standards for administration and enforcement of the Uniform Code and the Energy Code set forth in 19 NYCRR Part 1203, adopted on December 29, 2021; and

WHEREAS, the proposed action is a Type II Action pursuant to the State Environmental Quality Review Act (“SEQRA”), and no further environmental review is required.

NOW, THEREFORE, BE IT RESOLVED, that the City of Beacon City Council hereby sets a Public Hearing for December 5, 2022 to receive comments on proposed Local Law No. 12 of 2022 amending 119 of the Code of the City of Beacon concerning the administration and enforcement of the New York State Uniform Fire Prevention and Building Code (the “Uniform Code”) and the State Energy Conservation Construction Code (the “Energy Code”) to incorporate recent updates to 19 NYCRR Part 1203.

Resolution No. 140 of 2022			Date: November 21, 2022				
☐ Amendments						☐ 2/3 Required	
☐ Not on roll call.			☐ On roll call			☐ 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

City of Beacon City Council Agenda
11/21/2022

Title:

Resolution No. 141 - Approving Amendments to the 2022 City of Beacon Operating Budget

ATTACHMENTS

[Proposed Amendments to the 2022 City of Beacon Operating Budget](#)

[Resolution Authorizing Amendments to the City of Beacon 2022 Operating Budget](#)

Council Budget Amendments
November 21, 2022 Meeting

1. Amend the 2022 General Fund Budget to transfer funds to Fire Repair of Equipment for unanticipated repairs to the City's 2015 Fire truck. Below is the proposed budget amendment:

Transfer to:

A -03-3410-447200- REPAIR OF EQUIPMENT \$ 15,000

Transfer from:

A -01-1990-400001- CONTINGENCY FUND \$ 15,000

2. Amend the 2022 General Fund Budget to transfer funds to overtime for the Highway department. Increases in overtime were due to additional hours for paving on Main St. and the ADA ramps that ended up being done in-house rather than contracted out. Below is the proposed budget amendment:

Transfer to:

A -05-5110-105000- OVERTIME \$ 15,000

Transfer from:

A -01-1990-400001- CONTINGENCY FUND \$ 15,000

Respectfully submitted,
Susan K. Tucker CPA



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 141 OF 2022

APPROVING AMENDMENTS TO THE 2022 CITY OF BEACON OPERATING BUDGET

BE IT RESOLVED, that the City of Beacon City Council hereby authorizes the attached amendments to the 2022 Operating Budget.

Resolution No. 141 of 2022			Date: November 21, 2022				
☐ Amendments						☐ 2/3 Required	
☐ Not on roll call.			☐ On roll call			☐ 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

**City of Beacon City Council Agenda
11/21/2022**

Title:

November 7, 2022 Minutes

ATTACHMENTS

[November 7, 2022 Minutes](#)



**COURTROOM
1 MUNICIPAL PLAZA
BEACON, NY 12508
AND LIVE VIA ZOOM**

Mayor Lee Kyriacou
Councilmember George Mansfield, At Large
Councilmember Paloma Wake, At Large
Councilmember Molly Rhodes, Ward 1
Councilmember Justice McCray, Ward 2
Councilmember Wren Longno, Ward 3
Councilmember Dan Aymar-Blair, Ward 4
City Administrator Chris White

**November 7, 2022
7:00 PM
City Council
Draft
Minutes**

Regular Meeting

These minutes are for the regular meeting of the Beacon City Council. The City Council Meeting was held through video conference and in the Courtroom at 1 Municipal Plaza, Beacon NY 12508. A video recording of the meeting is available at

<https://vimeo.com/user1296488>. The public was able to attend in-person or through video or telephone and were made aware via the City of Beacon website, beaconny.gov. Please take notice that the full transcript of this meeting is available upon request at City Hall Suite 1, 1 Municipal Plaza, Beacon NY 12508, or by calling (845) 838 – 5010, or by emailing cityofbeacon@beaconny.gov.

Councilmembers Present

Mayor Lee Kyriacou

Councilmember Paloma Wake, At Large

Councilmember Molly Rhodes, Ward One

Councilmember Justice McCray, Ward Two

Councilmember Wren Longno, Ward Three

Councilmember Dan Aymar-Blair, Ward Four

Also Present

Chris White, City Administrator

Drew Victoria Gamils, City Attorney

Call to Order

Pledge of Allegiance

Roll Call

Public Comment

Public Hearings

Public Hearing for the Proposed 2023 Budget

Motion to open the public hearing by Councilmember McCray.

Second by Councilmember Longno.

Motion passes 6 – 0.

Motion to adjourn the public hearing to November 21, 2022 by Councilmember Rhodes.

Second by Councilmember Aymar-Blair.

Motion passes 6 – 0.

Reports: Mayor, City Council, and City Administrator

Local Laws and Resolutions

1. [Resolution No. 131 - Approving a Side Letter Agreement with The Patrolmen's Benevolent Association of Beacon, New York, Inc. Regarding Flexibility of Vacation Days](#)

Motion to pass the resolution by Councilmember Rhodes.

Second by Councilmember Longno.

Motion passes 6 – 0.

2. [Resolution No. 132 - Approving the Sale of 9 Rock Hill Road](#)

Motion to pass the resolution by Councilmember Aymar-Blair.

Second by Councilmember Wake.

Motion passes 6 – 0.

3. [Resolution No. 133 - Supporting the Clean Slate Act](#)

Motion to amend Resolution No. 133 to add language regarding potential amendments to the Clean Slate Act by Mayor Kyriacou.

Second by Councilmember Aymar-Blair.

Motion passes 6 – 0.

Motion to pass the resolution, as amended, by Councilmember Wake.

Second by Councilmember Longno.

Motion passes 6 – 0.

4. [Resolution No. 134 - Setting a Public Hearing for a Proposed Local Law to Amend Chapter 211 of the Code of the City of Beacon Concerning Stop Signs on South Brett Street and Parking on West Church Street](#)

Motion to pass the resolution by Councilmember McCray.

Second by Councilmember Aymar-Blair.

Motion passes 6 – 0.

5. [Resolution No. 135 - Setting a Public Hearing Regarding the 2023 Dutchess County Community Development Block Grant Program](#)

Motion to pass the resolution by Councilmember Wake.

Second by Councilmember McCray.

Motion passes 6 – 0.

Approval of Minutes

1. [October 17, 2022 Minutes](#)

Motion to approve the minutes by Councilmember Rhodes.

Second by Councilmember Wake.

Motion passes 6 – 0.

Public Comment - Second Opportunity

Executive Session

[Executive Session](#)

Motion to go into executive session to discuss agreements, litigation, and contracts and to adjourn therefrom with no further business by Councilmember Rhodes.

Second by Councilmember Aymar-Blair.

Motion passes 6 – 0.

Adjournment