COURTROOM
1 MUNICIPAL PLAZA
BEACON, NY 12508
AND LIVE VIA ZOOM

Mayor Lee Kyriacou
Councilmember George Mansfield, At Large
Councilmember Paloma Wake, At Large
Councilmember Molly Rhodes, Ward 1
Councilmember Justice McCray, Ward 2
Councilmember Wren Longno, Ward 3
Councilmember Dan Aymar-Blair, Ward 4
City Administrator Chris White

December 4, 2023
7:00 PM
City Council Agenda

Roll Call

Workshop Agenda Items

1. Beacon High School Students' Participatory Budgeting Proposals
2. Fishkill Avenue Corridor Ad Hoc Committee
3. Proposed Local Law No. 7 of 2023 Concerning Internal Lot Subdivisions
4. Proposed 2024 Budget
5. Performance and Maintenance Bonds
6. Amendments to the 2023 Budget

Executive Session Items

1. Executive Session: Personnel

City of Beacon City Council Agenda
12/04/2023

Title:

Beacon High School Students' Participatory Budgeting Proposals

ATTACHMENTS

The Skate Park Resurrection Presentation

Repairing Beacon's Skatepark Presentation

Emergency Blue Light Phones Presentation

Pollinator Garden Presentation

The Power of Prevention Presentation

The skate park resurrection

by Jaidev M Galvin, *a voice for others...*

The objective?

My hope is to fix up the skate park it's in the title! Now how to go about this? Before i answer that; I believe that the skate park is an area that generates/houses many crowds, what i mean by this is that many people of different backgrounds adults, children, teenageers, outcasts, loners, the inexperienced and passionate souls such as myself all come with a similar goal to have fun and grow. There for, a re-establishment and more delicate care to the skate park would invoke more to go out socialize, adventure and experience our growing city: Beacon.

Next steps

The skatepark needs a few things:

- A remodeling of the **whole** concrete, cracks aren't fun and are limiting the current experience.

-A re-arrangement of the skate park ramps/pieces the way of the skate park is set up is disorganized small additions. A decent chunk of space in the park is unused. A solution would be to push pieces farther back as well as what is listed.



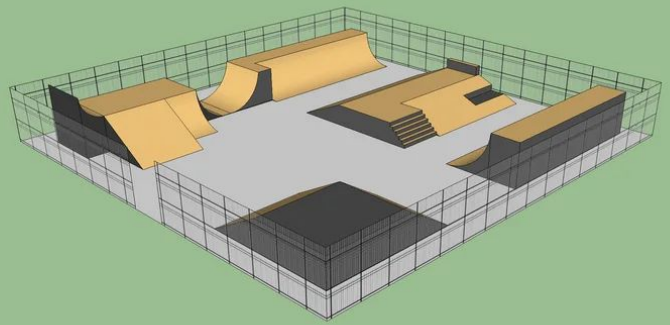


-Fluidity of the parks flow as you've seen the park is limiting in its space because it only goes in a linear motion

Reason being is the concrete problem and lack of flow with the ramps.

Examples of how the pieces go in a more free pathway the user can go in a square motion(or circular)compared to a linear path.





Examples:





Speculation:

Repairing Beacon's Skatepark

By Vanessa Murphy





Skateparks

The majority of common injuries sustained by skaters are due to surface irregularities and collisions with motor vehicles or pedestrians Skateparks are meant to provide a safe environment for skateboarding.















Materials for Repairing Concrete Cracks:

- Concrete vinyl patcher
- Mixing bucket
- Angle grinder
- Concrete bonding adhesive
- Shovel
- Water
- Sponge
- Edger float



Estimated Total Cost: 1550



The Beacon skatepark should be a place that fosters a sense of community and provides a safe space for skaters of all skill levels. Addressing the issues is a necessary step in ensuring the safety of Beacon.

Thank You

Emergency Blue Light Phones

By: Isabella Amundson

The idea that I am proposing is for an emergency blue light phone(s) to be placed in Beacon.

This would be a great and helpful addition to our city because it is a smart and efficient way to keep Beacon a safe place. It also would make the residents feel more comfortable and secure in their everyday life.





Summary

Emergency blue light phones are pole like structures with buttons on them and may include a solar panel on top. When the button is pressed, a blue light will begin to flash and will immediately alert emergency services. They are made to be durable and fine under any weather condition, as well as the button being illuminated at night, making it easy to find and push.

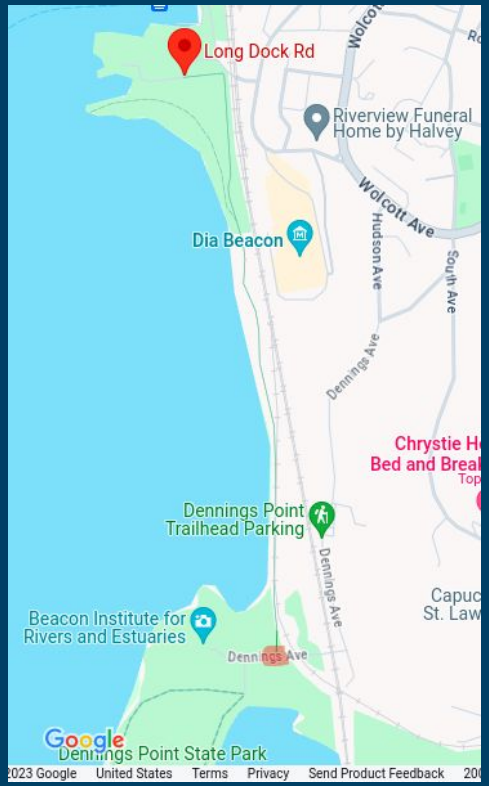




Current Status

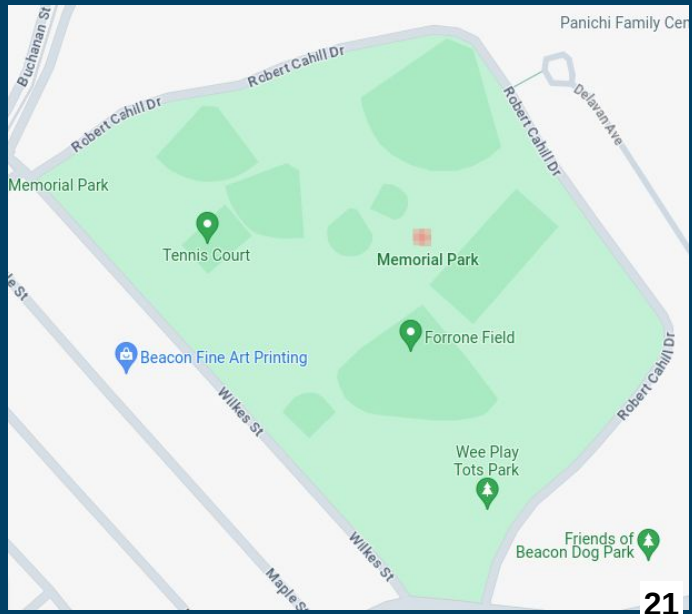
At this point in time, there are no emergency blue light phones in Beacon. There are places throughout the city that would be positively affected by the placement of them. Open areas such as parks, trails, or parking lots are places that would best for placement.

Location Options



The point where the Riverfront Trail meets with the Dennings Point trail could be great placement for this emergency phone. Whether it is early in the morning or late at night, some people may feel unsafe or erie while on the trails and this would definitely help with that.

Memorial park would be another good place with the same idea of helping those who feel unsafe, no matter the time of day. Bt placing the emergency phone between the fields, it allows for more access rather than it being accessible to only one side of the park.



Information

Below there are links for websites that sell the blue light emergency phones.

- **Case Emergency Systems**
- **Rath Security**
- **Code Blue**

POLLINATOR GARDEN

Participatory Budget Idea

Ella Cason

Topic Outline

1

Idea for Pollinator Garden

2

Goal of a Pollinator Garden

3

Examples of Established Gardens

Topic No. 1

Idea for Pollinator Garden

Idea: I propose the installation of a new Pollinator Garden near the City of Beacon Recreation Center at 23 West Center St. The garden would be open to all members of the community and act as an educational resource for Beacon youth.



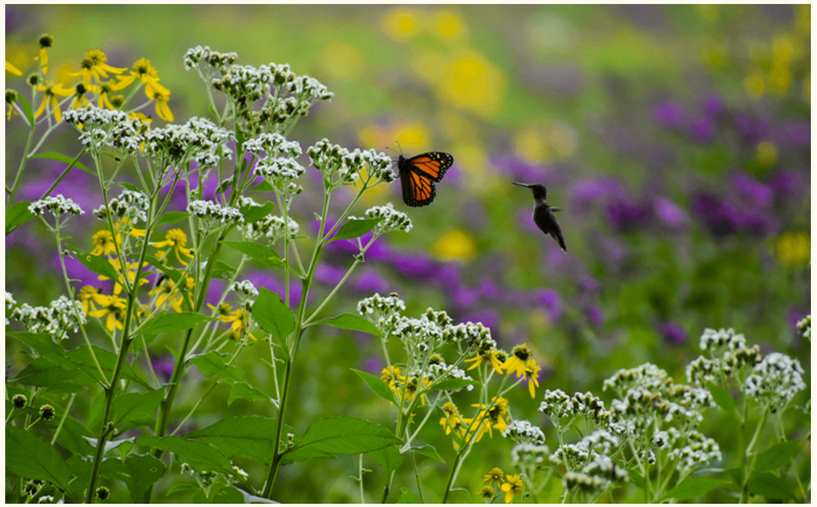
Garden Dimensions



Topic No. 2

Goal of a Pollinator Garden

Goal: To provide a green space that not only provides environmental benefits fostering healthy natural processes and protection to native pollinators, but they also provides a space for all people to learn about the natural world and take part in protecting it.



Topic No. 3

Examples of Established Gardens



Pollinator Garden at Glenham Elementary School



Pollinator Garden at Forrestal Elementary School

THANK YOU!

Don't hesitate to ask any questions!

Email: cason.e@beaconk12.org

CITY OF BEACON PARTICIPATORY BUDGET PLAN

THE POWER OF PREVENTION BY MIA NELSEN-CHEYNE

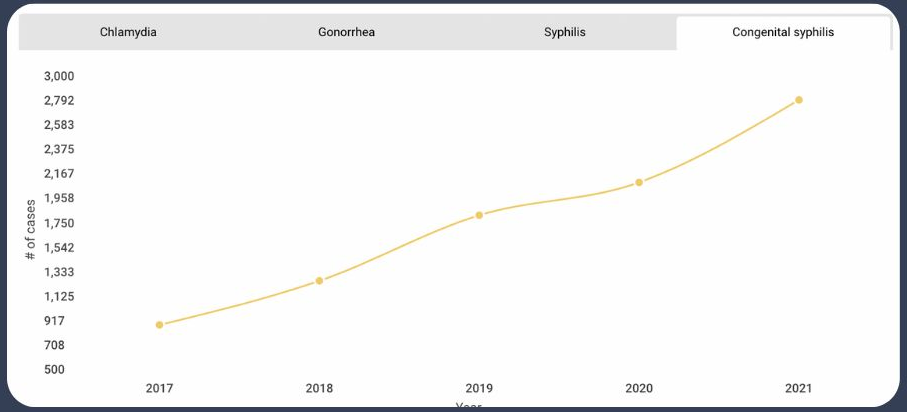
MISSION STATEMENT

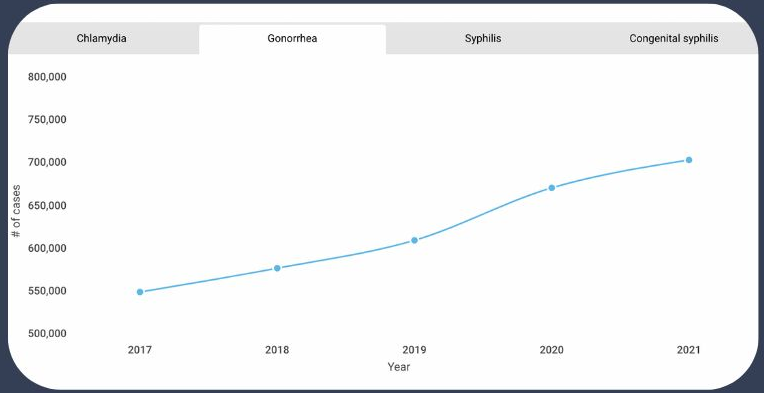
Students for Gender Equality has been working on efforts to make contraceptives available to students, and now that we have successfully made them available in Beacon High School, the next step is making them accessible to community members, we are working to keep our people safe. According to the NY Department of Health, 50% of people diagnosed with STIs are younger than twenty six years old. By allowing young people to have easy access to contraceptives, we are encouraging the safe options allowing for dialog on sexual health to be relevant and sexually safety to be relevant.

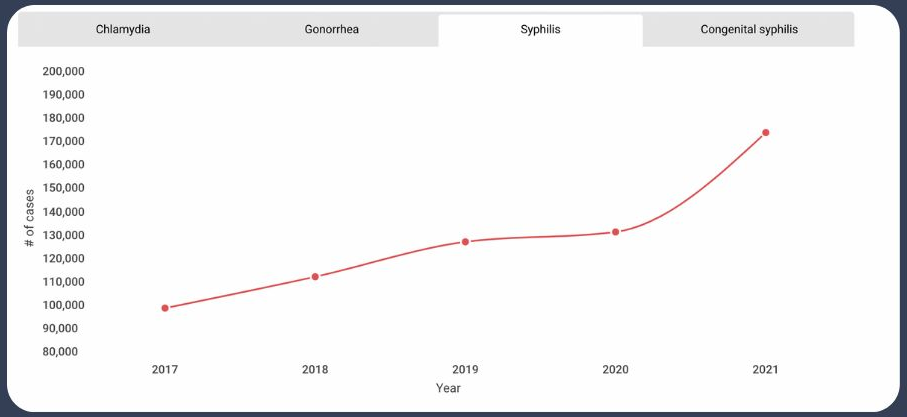
STATISTICS FROM THE AHF

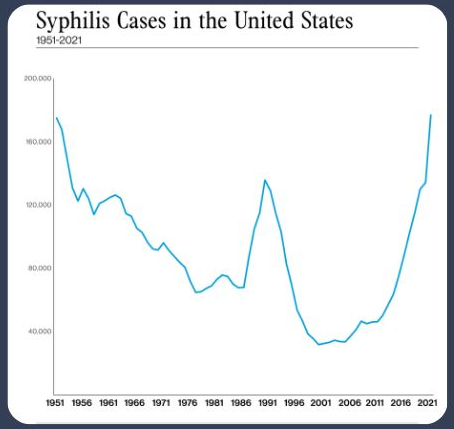


Growth of STIs









From the BHS S4GE club

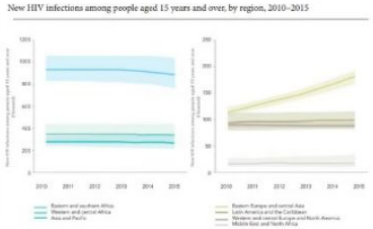
Why should condoms be in schools?

Sexual health statistics and studies

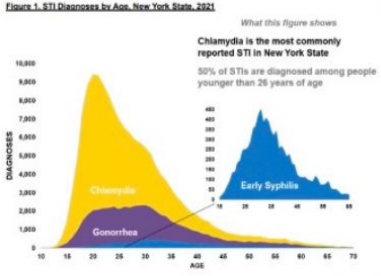


Sexually transmitted infections (STIs)

According to studies, globally adolescents and young adults (ages 15-24) account for 60% of incident sexually transmitted infections. In recent UNAIDS estimates in 2015 a little less than 100,000 females and males (15-24) contracted aids in Western Europe and North America.

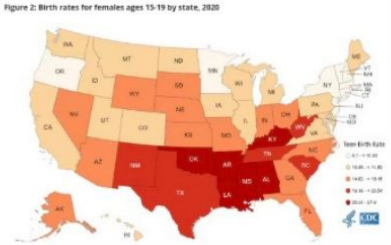


In the NY Department of Health's 2021 STIs surveillance report they found that 50% of all people diagnosed with STIs are younger than 26 years old. Their provided graph shows the peak of chlamydia diagnoses are between the ages of 16 and 20.



Pregnancy

According to the New York State Department of Health 26.7% of all pregnancies in the state are teenage (5-19 years) pregnancies. In a 2016 census from the NYS Department of Health found out of the 3,376 pregnancies in Dutchess county 15% percent were teen pregnancies. The rate was even higher in the neighboring Orange county with 27.6% of total pregnancies being teen.



"Condom distribution is a cost-effective structural intervention that provides communities with resources needed to prevent HIV and STI transmission" - CDC

Contraceptives are essential to helping to prevent teen pregnancy

WHAT CAN WE DO?





Where to put it:

1. Beacon Rec-Center
2. Beacon Wellness Pharmacy
3. Sun River Health

City of Beacon City Council Agenda
12/04/2023

Title:

Fishkill Avenue Corridor Ad Hoc Committee

ATTACHMENTS

Mayor's Memorandum Regarding the Fishkill Avenue Corridor Ad Hoc Committee

City of Beacon, New York
Office of the Mayor
Lee Kyriacou, Mayor

845.838.5011
mayor@beaconny.gov

M E M O R A N D U M

TO: Beacon City Council, Community

FROM: Mayor Lee Kyriacou

DATE: 27 November 2023

SUBJECT: Fishkill Avenue Corridor Ad Hoc Committee

As Mayor, I am creating an ad hoc committee to develop conceptual ideas for the northeast section of the City of Beacon, around and including Fishkill Avenue (State Route 52), which I am calling the Fishkill Avenue Concepts Committee.

Substantive Details

- **Objective:** To work with the City Planner to develop concepts, drawings, and proposals for the Fishkill Avenue corridor, including a rail trail next to State Route 52, a Matteawan Road connector, and linkage to Beacon Lofts, Fishkill Creek, and Greenway trail.
- **Scope:** This is not just about Fishkill Ave. / State Route 52, but rather for the Northeast section of Beacon along that route, including –
  - State Route 52 from Blackburn to City line;
  - Future rail trail, from East Main Street crossing to the City line;
  - Potential access road from Route 52 to Matteawan Road;
  - The private road (Mill Street) to the Beacon Lofts on Mason Drive;
  - The Greenway trail from East Main crossing bridge to the City line; and
  - The Bridge Street bridge.
- **Considerations:** While not a comprehensive list, here are some items to consider.
  - **Fishkill Ave. / State Route 52:** What future streetscape are we looking for along this road, recognizing that it is a main thoroughfare into and out of Beacon?
  - **Design Standards:** What are appropriate building design standards, e.g. proximity of buildings to the street, sidewalks, other aspects of look and feel?
  - **Commercial & Residential Components:** Do we want mixed use commercial / residential, including affordable housing (noting that encouraging affordable housing is likely to be considered citywide)? Are there considerations for commercial or residential space, e.g., where parking goes, can there be drive-thru?

- **Access to Matteawan Road:** What is an appropriate access route from State Route 52 to Matteawan Road (connecting to the high school, middle school, and Camp Beacon, as well as existing senior and affordable developments)? That includes thinking about bikes, pedestrians, and transit along an access road. If any additional surplus state land becomes available, what might be appropriate uses, e.g., light industrial or affordable housing?
- **Rail Trail / Bicycle / Pedestrian / Transit:** How should the proposed rail trail adjacent to State Route 52 be incorporated into concepts? What are appropriate bike routes, and how would they connect to commercial and residential areas? What about transit along Route 52?
- **Neighboring Residences:** What considerations are there for residential properties adjacent to State Route 52?
- **Pocket Park / Viewsheds:** Could a pocket park be developed alongside the rail trail and where? What spots along Route 52 might be appropriate as viewsheds?
- **Private Road (Mill St):** How should the currently private Mill Street be incorporated into concepts? Should it become a public street?
- **Fishkill Creek / Bridge St Bridge / Greenway:** How should access to Fishkill Creek, including Bridge Street Bridge and Greenway trail, be incorporated into concepts?

Process Details

- **Members:** 9-11 members; interested people may apply on the City website, preferably before Dec 15; committee will include residential neighbors, businesses, and the rest of community; Council members may make recommendations to the Mayor.
- **Chair:** J.C. Calderon, architect and former Planning Board member; possibly a co-chair.
- **Timeframe:** January start; 6-9 month target; make the case if more time needed.
- **Frequency:** Recommend meeting every two weeks, though up to committee.
- **Resources:** The City Planner and/or other professional planning resources will advise and support, and may recommend additional specific expertise as needed.
- **Council Workshop:** The Mayor will invite the Committee to a City Council workshop (in person and/or online), for a briefing on the origin of this effort and early discussion.
- **Data Collection:** The City Planner will provide maps, property dimensions, zoning, etc. You should walk the involved areas, possibly multiple times.
- **Community Input:** The Committee can determine appropriate ways to receive community input, which could be public comments early on, and input to potential concepts once developed. The City will assist with timing and logistics.
- **Starting Point:** Initial materials (City Planner can assemble) include: 2017 Comprehensive Plan (on City website), zoning/other maps with street and property dimensions, a concept map for an access road from Route 52 to Matteawan Road, any rail trail materials, and the Fishkill Creek Greenway & Heritage Trail Master Plan.

City of Beacon City Council Agenda
12/04/2023

Title:

Proposed Local Law No. 7 of 2023 Concerning Internal Lot Subdivisions

ATTACHMENTS

Internal Property Subdivisions - Applicant Letter

Proposed Local Law No. 7 of 2023 Concerning Internal Property Subdivisions

Proposed Local Law No. 7 of 2023 - EAF Part 1

Proposed Local Law No. 7 of 2023 - Short EAF: Part 1 Narrative

Proposed Local Law No. 7 of 2023 - City of Beacon Planning Board Memorandum

Proposed Local Law No. 7 of 2023 - Dutchess County Planning Response

Keane & Beane, P.C. Memorandum Regarding Internal Lot Subdivision Legislative History

CUDDY +FEDER LLP

[redacted]

cuddyfeder.com

Taylor M. Palmer
[redacted]

October 11, 2023

VIA E-MAIL

Hon. Lee Kyriacou, Mayor
and Members of the City Council
City of Beacon
1 Municipal Plaza
Beacon, New York 12508

Re: Internal Property Subdivisions: Residential & Mixed-Use Projects – Zoning Amendment
Applicant: Scenic Beacon Developments, LLC
Request for Placement on the October 16th City Council Workshop Agenda

Dear Mayor Kyriacou and Members of the City Council:

On behalf of Scenic Beacon Developments, LLC (the "Applicant"), we are writing to request placement on the City Council's October 16th Workshop Agenda for an introductory discussion on a potential amendment to the City of Beacon's Zoning Code ("Zoning Code"), which amendment seeks to clarify and update the existing Zoning Code provisions that already contemplate internal property subdivisions for commercial developments.

By way of brief background regarding this request, on October 6, 2023, the Applicant and its consultants met with members of City Staff, including the City Administrator, Building Inspector, Attorney and Planner, together with The Community Preservation Corporation to discuss the proposed Zoning Code amendment in the context of the Applicant's previously approved Edgewater project ("Edgewater") located at 22 Edgewater Place. As this Board is aware, the Edgewater project received final Site Plan and Subdivision approval from the Planning Board on September 11, 2018, following review by the City Council and the Zoning Board of Appeals. As you may know, construction of several of the approved residential buildings is currently underway, with the remaining buildings slated to begin construction next year – which is the genesis of this request. Accordingly, in connection with the development of Edgewater project, and pursuant to the Applicant's discussions with City Staff at the October 6th meeting, we are submitting this letter to provide preliminary information for the Council's consideration at the City Council's October 16th Workshop Agenda.

INTERNAL PROPERTY SUBDIVISIONS FOR FINANCING PURPOSES – CITY OF BEACON ZONING CODE SECTION 223-25.C(3):

As this Council may be aware, Zoning Code Section 223-25.C(3) presently authorizes the City's Planning Board, after completion of Site Plan Review, to internally subdivide one or more of the lots or buildings within a project site that will continue to be controlled by an approved Site Plan. This is a unique provision in the City Code, similar to those in other communities, that typically applies to larger projects that are controlled by an overall project Site Plan, and that may involve a number of buildings or uses to be developed over a period time or in phases.

Notably, these subdivisions *do not* impact the uses or building dimensions approved by the Planning Board in its Site Plan Review. Instead, they merely redraw parcel lines on a project site around certain buildings or uses. Such subdivisions are intended to resolve difficulties property owners encounter when arranging competitive construction and permanent financing for projects involving multiple uses, buildings and/or phases. This is particularly important in the current economic climate with rising interest rates. Projects that are approved for internal property subdivisions will continue to operate as a cohesive development pursuant to the commitments and conditions contained in the underlying Site Plan approvals and are subject to any reciprocal easements or agreements addressing common areas or amenities.

Zoning Code Section 223-25.C(3) currently permits these internal lot subdivisions specifically for non-residential development projects.[1] The Applicant is requesting the City Council consider amending this section of the Zoning Code to include residential multi-family and mixed-use development projects in an effort to ensure approved projects are fully developed given the unfortunate realities of competitive financing in today's market. In doing so, the Applicant would also propose that these internal property subdivisions be reviewed by the Building Inspector, as is currently done for lot line adjustments, subject to additional review by various members of City Staff, including the City Attorney. This would also allow the primarily administrative process to be handled administratively, instead of bogging down the Planning Board with details that are typically handled as conditions of an approval (i.e., easement agreements) and/or those concerning financing – rather than the land uses on the site. The Applicant respectfully submits that this review procedure would align closely with City Staff's expertise, especially given that no project parameters would change as a result of any such internal lot subdivision.

CONCLUSION:

The Applicant respectfully requests that this matter be placed on the City Council's October 16th Workshop Agenda, at which time the Applicant looks forward to observing the Council's discussions and hearing any comments or questions Council Members may have. In the meantime, should the Council or City Staff have any questions, please do not hesitate to contact me. Thank you in advance for your consideration.

Very truly yours,

Taylor M. Palmer

cc: Christopher White – City Administrator; Bruce Flower – City Building Inspector; Nicholas Ward-Willis, Esq. & Jennifer L. Gray, Esq. – City Attorneys

[1] Note: For the Council's consideration, Section 223-25.C(3) was recently used for the HIP Lofts project in 2020, which process could have benefited from the amendments sought herein.

PROPOSED LOCAL LAW NO. 7 OF 2023

CITY COUNCIL
CITY OF BEACON

LOCAL LAW AMENDING CHAPTER 223 OF THE ZONING CODE OF THE CITY OF BEACON

A LOCAL LAW to amend the zoning code, Chapter 223, of the Beacon City Code, concerning internal lot subdivisions.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. Chapter 223 of the City Code of the City of Beacon, Article III, General Regulations, Section 223-25 entitled "Site development plan approval," Subsection C is hereby amended as follows:

§ 223-25 Site Development plan approval.

…

C. Two-phase site plan approval for residential, nonresidential, or mixed-use projects. Notwithstanding the provisions of Subsection B above, where a proposed residential, nonresidential, or mixed-use development project may involve a number of buildings or uses to be developed over a period of time, the Planning Board is authorized to review the site plan in two distinct phases.

(1) The first phase, called conceptual site plan review, shall consider the general parameters of the total proposed development, including total square footage of floor area, range of anticipated uses, traffic access and internal circulation, site buffering, sewer and water demands, parking requirements, and other relevant issues as determined by the Planning Board. The application for conceptual site plan approval shall contain the information set forth in Subsection B, but at a conceptual level. After review, and environmental compliance pursuant to Subsection F below, the Planning Board may grant a conceptual site plan approval, which shall set forth the parameters of the development approved, and any specific conditions or criteria under which future actions, including subdivisions, or project-specific site plans for individual elements of the conceptual site plan, will be undertaken, reviewed, and approved, including requirements for any subsequent SEQR compliance in accordance with Subsection F below. There shall be no vesting granted to any applicant by virtue of the adoption of conceptual site plan approval by the Planning Board.

(2) The second phase, called the project-specific phase, will include all elements not previously reviewed and approved as part of the conceptual review. These could include, in appropriate cases, but are not limited to details of site grading, architectural review, landscaping, parking compliance, etc.

(3) Internal Property Subdivisions. Subsequent to conceptual site plan approval by the Planning Board of the overall site area under § 223-25C(1), or subsequent to a single phase site plan approval by the Planning Board for a residential, non-residential, or mixed-use project that may involve a number of buildings to be developed over a period of time, owners may subdivide the site forming lots and/or buildings, provided that sufficient parking in accordance with § 223-26 of this chapter is included on each lot or is made available to support the use on each lot in a manner satisfactory to the Planning Board, and that no development within any lot will be permitted except as shown on a site plan approved by the Planning Board. Provisions satisfactory to the Planning Board for maintenance of all elements of the site plan shall also be a prerequisite for any subdivision of the overall site area. The standards as referred to in § 223-17D shall apply to the overall site area, whether or not the same is or will continue to be under one ownership~~, so long as all of such land is contiguous, with the exception of any streets or driveways separating any part of such land from any other part~~. To the extent that the provisions of this subsection conflict with the provisions of § 223-12, the provisions of this subsection shall be controlling.

…

Section 6. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapters 223 of the City of Beacon is otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

Section 7. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word "Local Law" shall be changed to "Chapter," "Section" or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 8. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 9. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

DRAFT

Short Environmental Assessment Form
Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information

City of Beacon

Name of Action or Project:

Proposed Local Law Amending Chapter 223 of the Beacon City Code Concerning Internal Lot Subdivisions

Project Location (describe, and attach a location map):

City of Beacon

Brief Description of Proposed Action:

The City Council of the City of Beacon is presently considering an amendment to Chapter 223, Section 223-25C, of the City Code concerning internal lot subdivisions. Presently, the City Code permits two-phase site plan approval for nonresidential projects. Meaning, subject to Planning Board review and approval, nonresidential project owners, may internally subdivide the site and/or buildings so that larger projects can completed in phases. As such, the proposed amendment would expand two-phase site development to include residential and mixed-use projects. The proposed local law would merely allow the redrawing of parcel lines so that residential and mixed-use projects can be developed in phases as is presently permitted with nonresidential project. This proposed local law is aimed at alleviating the burdens residential and mixed-use property owners face when financing and developing larger projects by allowing such to developed in phases. This proposed local law not have an impact on permitted uses, setbacks, lot coverages, parking requirements, or other zoning related regulations. Importantly, the Planning Board would retain its review and approval authority for any proposed internal subdivisions.

Name of Applicant or Sponsor:	Telephone: 845-838-5000
City of Beacon	E-Mail: cityofbeacon@beaconny.gov

Address:

1 Municipal Plaza

City/PO:	State:	Zip Code:
Beacon	New York	12508

	NO	YES
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.	☐	☑
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:	☐	☐

3. a. Total acreage of the site of the proposed action? _____ acres
   b. Total acreage to be physically disturbed? _____ acres
   c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres

4. Check all land uses that occur on, are adjoining or near the proposed action:

☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☐ Commercial ☐ Residential (suburban)
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):
☐ Parkland

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	☐	☐	☐
b. Consistent with the adopted comprehensive plan?	☐	☐	☐

	NO	YES
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	☐	☐

	NO	YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		
If Yes, identify: _____	☐	☐

	NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	☐	☐
b. Are public transportation services available at or near the site of the proposed action?	☐	☐
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☐

	NO	YES
9. Does the proposed action meet or exceed the state energy code requirements?		
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☐	☐

	NO	YES
10. Will the proposed action connect to an existing public/private water supply?		
If No, describe method for providing potable water: _____ _____	☐	☐

	NO	YES
11. Will the proposed action connect to existing wastewater utilities?		
If No, describe method for providing wastewater treatment: _____ _____	☐	☐

	NO	YES
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	☐	☐
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☐	☐

	NO	YES
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	☐	☐
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☐	☐
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____		

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:

☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional

☐ Wetland ☐ Urban ☐ Suburban

	NO	YES
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	☐	☐
16. Is the project site located in the 100-year flood plan?	☐	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources?	☐	☐
If Yes,		
a. Will storm water discharges flow to adjacent properties?	☐	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☐	☐
If Yes, briefly describe: _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	☐	☐
If Yes, explain the purpose and size of the impoundment: _____		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	☐	☐
If Yes, describe: _____		
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	☐	☐
If Yes, describe: _____		

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor/name: City of Beacon Date: October 19, 2023

Signature: _____ Title: City Attorney

PRINT FORM

SEAF Part 1: Narrative

Proposed Local Law Concerning Internal Lot Subdivisions

The City Council of the City of Beacon (the "City") introduced a local law to amend the text of Section 223-25C of the Beacon City Code (the "Zoning Code") concerning internal lot subdivisions. Presently, after completion of site plan review, the Planning Board is authorized to internally subdivide one or more lots or buildings within the project site. However, the City's Zoning Code only authorizes internal lot subdivision of entirely nonresidential projects. Hence, this process allows larger nonresidential projects to be approved as one site plan, but allows the property owner to create separate lots for buildings within the approved site plan, but the separate lots do not need to comply with the dimensional zoning requirements. As such, the proposed local law would amend Section 223-25C(3) of the Zoning Code to allow residential and mixed-use projects to be subdivided into separate internal lots through the same process as nonresidential projects (i.e., internal lot subdivisions).

This proposed local law will not alter permitted uses, setbacks, lot coverages, lot sizes, building heights, parking requirements, or any of the other use or dimensional requirements provided under the City's Zoning Code. Any internal lot subdivisions will still require Planning Board review and approval thereby ensuring that all aspects are thoroughly vetted and the public has an opportunity to comment. The proposed local law would merely allow the redrawing of parcel lines within a project.

City of Beacon
Planning Board
One Municipal Plaza, Suite 1
Beacon, NY 12508
Phone: 845-838-5002

John Gunn, Chair

November 17, 2023

Mayor Lee Kyriacou
Beacon City Council Members
1 Municipal Plaza
Beacon, NY 12508

Subject: City Council Referral of Local Law Amending Chapter 223 of the Zoning Code of the City of Beacon

On referral from the City Council, the City of Beacon Planning Board reviewed the proposed changes to Local Law amending Chapter 223-25.C of the Zoning Code, during the November 14, 2023, Planning Board meeting. Planning Board Attorney, Jennifer Gray, reviewed the request from Scenic Beacon Developments, LLC, to modify the existing provisions of the zoning code to permit an internal subdivision for residential and mixed-use properties. Currently, Section 223-25.C of the Zoning Code permits such subdivisions for commercial properties only.

After discussing the proposed changes and debating their concerns with modifying the existing code, the Planning Board recommends the following:

- The City Council should review the legislative history of Chapter 223-25C. to understand why it is currently limited to commercial properties.
- The City Council should consider whether language should be added to provide standards by which the Planning Board should review the application including that the application will be reviewed in accordance with the requirements of the code in effect at the time of the application.
- The City Council should examine implications for current and future projects.

Sincerely,

John Gunn
Planning Board Chair

JG/mp

Dutchess County Department of Planning and Development

Fax Info Only		
	To	Date #pgs
	Co./Dept.	From
	Fax #	Phone #

239 Planning/Zoning Referral - Exemption Communities

Please Fill in this section

Municipality: **City of Beacon**

Referring Agency: **Municipal Board**

Tax Parcel Numbers(s):

Project Name: **Proposed Local Law No. 7 of 2023**

Applicant: **City of Beacon City Council**

Address of Property: **N/A**

Exempt Actions:*
239 Review is NOT Required

- Administrative Amendments (fees, procedures, penalties, etc.)
- Special Permits for residential uses (accessory apts, home occupations, etc.)
- Use Variances for residential uses
- Area Variances for residential uses
- Renewals/Extension of Site Plans or Special Permits that have no changes from previous approvals

No Authority to review these Actions

- Subdivisions / Lot Line Adjustments
- Interpretations

☐ Exempt Action submitted for informal review

Actions Requiring 239 Review

- ☐ Comprehensive/Master Plans
- ☑ Zoning Amendments (standards, uses, definitions, district regulations, etc.)
- ☐ Other Local Laws associated with zoning (wetlands, historic preservation, affordable housing, architectural review, etc.)
- ☐ Rezonings involving all map changes
- ☐ Architectural Review
- ☐ Site Plans (all)
- ☐ Special Permits for all non-residential uses
- ☐ Use Variances for all non-residential uses
- ☐ Area Variances for all non-residential uses
- ☐ Other (Describe):

Parcels within 500 feet of:

- ☐ State Road:
- ☐ County Road:
- ☐ State Property (with recreation area or public building)
- ☐ County Property (with recreation area or public building)
- ☐ Municipal Boundary
- ☐ Farm operation in an Agricultural District

Date Response Requested: **11/22/2023**

Entered By: **Swanson, Benjamin**

These actions are only exempt in municipalities that signed an intermunicipal agreemment with Dutchess County to that effect.

For County Office Use Only

Response From Dutchess County Department of Planning and Development

No Comments:

- ☑ Matter of Local Concern
- ☐ No Jurisdiction
- ☐ No Authority
- ☐ Withdrawn
- ☐ Incomplete - municipality must resubmit to County
- ☐ Exempt from 239 Review
- ☐ None

Comments Attached:

- ☐ Local Concern with Comments
- ☐ Conditional
- ☐ Denial
- ☐ Incomplete with Comments- municipality must resubmit to County
- ☐ Informal Comments Only (Action Exempt from 239 Review)

Date Submitted: **10/27/2023**	Notes:	☐ Major Project
Date Received: **10/27/2023**		Referral #: **ZR23-332**
Date Requested: **11/22/2023**		
Date Required: **11/24/2023**	☐ Also mailed hard copy	Reviewer:
Date Transmitted: **10/30/2023**		

KEANE & BEANE P.C.
ATTORNEYS AT LAW

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  White Plains, NY 10601
  Phone 914.946.4777
  Fax 914.946.6868
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  Fishkill, NY 12524
  Phone 845.896.0120
- **New York City Office**
  60 East 42nd Street
  New York, NY 10165
  Phone 646.794.5747

MEMORANDUM

TO: **Mayor Lee Kyriacou**
Members of the City Council

FROM: **Keane & Beane, P.C.**

RE: **Proposed Local Law Concerning Internal Lot Subdivisions**

DATE: **December 1, 2023**

The Planning Board's November 17, 2023, report and recommendation advises the City Council to review the legislative history of the existing § 223-25.C (adopted as Local Law No. 5 of 2003) of the City Code to ascertain why the Code currently allows internal lot subdivisions for commercial properties but did not extend such authority to residential or mixed-use projects.

The underlying City Council and Planning Board records do not shed light on why internal lot subdivisions were initially limited to commercial properties. The legislative history consists of the following documents:

1. City Council meeting minutes, April 21, 2003;
2. City Council meeting minutes, May 19, 2003;
3. Planning Board meeting minutes, April 8, 2003; and
4. Planning Board meeting minutes, May 13, 2003.

The above documents only explain the justification for adopting a two-phase site plan review and approval process in connection with commercial projects and do not discuss whether such process should be allowed for residential or mixed-use projects.

Moreover, there is no indication that internal lot subdivisions should be prohibited for residential or mixed-use projects. Nor does the legislative history suggest that the City Council or Planning Board had a concern with permitting internal lot subdivisions in connection with residential and mixed-use projects.

The Planning Board's minutes from April 8, 2003, do not provide much greater insight into why internal lot subdivisions were initially limited to non-residential properties. The Planning Board's April 8, 2003, meeting minutes provide:

> "This legislation will encourage non-residential growth and aid in the development of larger sites. … Overall it facilitates marketing and development of large industrial sites, and makes sites in Beacon more competitive."

The subsequent meeting minutes from the Planning Board's May 13, 2003, meeting do not provide any additional details other than that the Planning Board agreed to support the proposal and sent a memo to the City Council recommending its adoption. A copy of this memo has not been located within the City's records.

On April 21, 2003, the City Council set the public hearing for Local Law No. 5 of 2003 without any further discussions. On May 19, 2003, the City Council held the public hearing and subsequently adopted the local law. The discussions of the Council and comments by the public do not inquire into why residential or mixed-use projects were not included. The former City Planner however, stated that the proposed law and internal subdivision process would not be used by small projects and "not all large projects would use this process."

In summary, there is not a specific reason identified in the legislative history which explains why internal lot subdivisions were initially excluded from residential and mixed-use projects. It appears that the question of allowing internal lot subdivisions for residential or mixed-use projects was merely absent from the discussion, not that there was specific intent to exclude such.

ecc: Chris White, City Administrator

Minutes
Beacon City Council Meeting
April 21, 2003

Call to Order
Following the Traffic and Safety Committee's public hearing, the regular meeting of the Beacon City Council at the Municipal Center, One Municipal Plaza, was called to order at 7:42 p.m. by Clara Lou Gould, Mayor, with the Pledge of Allegiance to the Flag.

Council Members present:	Deanna Leake, Eleanor Thompson, Samuel L. Way, Lee Kyriacou, Frederick N. Antalek, Steven K. Gold.
Also present:	City Administrator Joseph Braun City Attorney Gerard J. Pisanelli

There were 14 residents present at the beginning of the meeting.

The media were represented by Tyease Levers, *Beacon Free Press.*

Public Hearings: None.

Regular Meeting:
Community Segment: Five members of the Beacon High School basketball team and one of their coaches, Tom Powers were present and were congratulated by the Mayor and Council.. Special certificates of recognition will be presented to each member and coach of the team.

Approval of Minutes
The Mayor requested a motion to approve the minutes of the regular Council Meeting held on April 8, 2003. Motion to approve the minutes: Council Member Thompson. Second: Council Member Way. All voted in favor. Motion carried.

Public Comments:
Dennis Pavelock, 34 Judson Street, brought several issues to the attention of the Council including an article in the Middletown *Record* about Newburgh's waterfront festival calculated to attract thousands, the need to extend hours on the East End, the May meeting of the Disaster Preparedness Committee, the status of the resource officer intended for the high school, the fact that the excavation for the sewer line at the park is not roped off. Regarding the latter project he said he spoke to the insurance company about it. Also, there are rumors of ruptured lines to the lights on the field. He thought there was to be a hearing on this project. He called it bad judgment to do this construction project during baseball season. It creates tripping hazards. There could have been a detour. It has caused disruption. The City Administrator said no games have been played, so there is no disruption. [Five minute bell.]

Fritz Ohlhoff, 24 Cross Street, said he can see the one-way sign on the lawn now that the snow is gone. Also, he noted there are illegal hookups to the sewer line on Cross Street.

Tom Baldino, 19 North Street, said the Council had passed a weak resolution regarding the closure of Indian Point if the NRC cannot give full assurances of security and safe operation of Indian Point. Gov. Pataki had appointed an independent expert, the former Director of FEMA, who said the area around Indian Point can not be evacuated. Gov. Pataki asked for a no-fly zone around Indian Point which was not granted. Indian Point II is under investigation. It has been judged that the NRC is overly friendly to the nuclear power industry.

Reports: The texts of the following reports are at the end of these minutes.
Communications: Mayor Gould read the report of important correspondence.
City Administrator: City Administrator Braun read the highlights of his First Quarter report. The departmental reports are attached to these minutes.
City Attorney: The City Attorney submits his report at the first regular meeting of each month.
Mayor: Mayor Gould read her report of activities since our last meeting.
Reports from the Council.

UNFINISHED BUSINESS:
Resolutions: [B]
1. Resolution No. 47 of 2003: Authorization for Sale of Real Property at 134 Verplanck Avenue, 72 South Avenue and 296 Main Street in the City of Beacon pursuant to Section 23 of the General City Law.

WHEREAS, there exists certain tracts or parcels of land located at 134 Verplanck Avenue, 72 South Avenue and 296 Main Street in the City of Beacon, Dutchess County, New York, and

WHEREAS, these properties were obtained by the City of Beacon pursuant to Orders of the Supreme Court Dutchess County dated February 24, 2003 entered in the Dutchess County Clerk's Office on February 25, 2003 :

(134 Verplanck Avenue - Document No. 02 2003 2683);
(72 South Avenue - Document No. 02 2003 2684)
(296 Main Street - Document No. 02 2003 2682).

WHEREAS, the said properties are not needed by the City of Beacon for any municipal purpose, and

WHEREAS, the City Council has the authority pursuant to General City Law Section 20 to sell and convey real property, when not needed for City purposes, and

WHEREAS, Section 1.07 of the Beacon City Charter sets forth that if public property is worth $5,000.00 or more, the property must be sold pursuant to the dictates of Section 23 of the General City Law, and

WHEREAS, Section 23 of the General City Law provides that no sale of City real property shall be made or authorized except by a vote of 3/4ths of all members of the City Council, and

WHEREAS, Section 23 of the General City Law provides that the sale must take place at a public auction to the highest bidder under proper regulations as to the giving of security and after public notice to be published at least once each week for three weeks in the official paper or papers,

THEREFORE, BE IT RESOLVED, that in accordance with applicable law, the City Council hereby declares that the real property at 134 Verplanck Avenue, 72 South Avenue, and 296 Main Street in the City of Beacon is not needed for municipal purposes, and be it

FURTHER RESOLVED, that the City of Beacon by at least a 3/4ths vote of the members of the City Council approves of the public sale by public auction pursuant to the provisions of Section 1.07 of the Beacon City Charter and Section 23 of the General City Law, and be it

FURTHER RESOLVED, that the real property at 134 Verplanck Avenue, 72 South Avenue and 296 Main Street in the City of Beacon Dutchess County, New York shall be put out to public bid at a public auction to be held on May 30, 2003 at 9:00 A.M., to the highest bidder under proper regulations as to the giving of security and after a public notice to be published at least once each week for three weeks in the official paper or papers.

This resolution was tabled on April 8, 2003 because the required 3/4 of the voting strength of the Council was not present.

Motion to adopt: Council Member Thompson. Second: Council Member Way. This has been presented to the City Realtor who will provide prices. On roll call, all voted in favor. Motion carried unanimously.

Local Laws and Ordinances: None.

NEW BUSINESS:
Resolutions:
1. Tabled the resolution to ratify the recommendation of the Traffic and Safety Committee to amend the traffic code to provide for one way traffic on North Cedar Street traveling north from Main Street and Verplanck Avenue with parking permitted on the west side only. The City Administrator read the resolution.

Motion to adopt: Council Member Way. Second: Council Member Leake. Council Member Kyriacou asked if the committee had considered the people living on North Cedar and where they were going to park. Dave Miller said there was adequate parking in the driveways. However, there would be a parking problem on Sundays when the Faith Temple congregation meets. Dave Miller said the recommendation to have parking on

one side only came from a professional. The west side was chosen because on the other side, passengers would not be able to get out on the passenger side. The roadway is only 26 feet wide. If there were parking on both sides, eight feet on each side would be used, leaving 10 feet for a vehicle to pass. A fire truck is 12 feet wide. Council Member Kyriacou made a motion to table the resolution in order to send a letter to the neighbors and Faith Temple about the resolution and give them an opportunity to be heard. Council Member Gold seconded the motion. Council Member Way said if letters are being sent for this resolution, the City will need to do this in the future for every Traffic and Safety Committee recommendation. He was confused that this had not been raised at the public hearing. All voted in favor (6) to table the resolution except Council Member Way who voted "no" (1). **Motion to table carried.**

2. Resolution No. 48 of 2003. Gateway to Mt. Beacon. The resolution was read by the City Administrator:

> WHEREAS, the Scenic Hudson Land Trust, Inc., (SHLT) and the Mt. Beacon Incline Railway Restoration Society (MBIRRS) entered into a Management Agreement dated the 19th day of November 2002, and
>
> WHEREAS, the City Attorney has reviewed the Management Agreement and approved same as to form and content, now therefore,
>
> BE IT RESOLVED, that the Mayor and City Council hereby approve of the Management Agreement for the Gateway to
> Mt. Beacon.

Motion to adopt: Council Member Leake. Second: Council Member Antalek. The approval of the Council is required on the site plan. The City will not be responsible for cleaning up and disposing of any rubbish. On roll call, all voted in favor (6) except Council Member Gold (1) who recused himself since he is involved with the Mt. Beacon Incline Railway Restoration Society. Motion carried.

3. Resolution No. 49 of 2003: Set public hearing for May 5, 2003 at 7:30 p.m. regarding the Special Use Permit application submitted by Peter Groenendaal for "The Haven at Beacon Mills," senior housing apartments, located on Tioronda Avenue (former "Tuck Tape" Building). The proposed permit was read.

Motion to set the public hearing: Council Member Way. Second: Council Member Leake. All voted in favor. Motion carried unanimously.

4. Resolution No. 50 of 2003: Set public hearing for May 5, 2003 at 7:30 p.m. regarding the Special Use Permit application submitted by Max Protetch for Artist Live/Work Space, at the Founder's House on the Tallix site, 4-16 Hanna Lane. The proposed permit was read.

Motion to set the public hearing: Council Member Way. Second: Council Member Leake. All voted in favor. Motion carried unanimously.

5. Resolution No. 51 of 2003: Resolution for the Disposal of Outdated Surplus Office Equipment. The resolution was read:

> WHEREAS, the City of Beacon has surplus office equipment consisting of out dated computers which have no value to the City, and
>
> WHEREAS, not-for-profit organizations have a need for this surplus equipment,
>
> NOW THEREFORE, be it
>
> RESOLVED, that the Mayor and City Council declares surplus office equipment consisting of outdated computers to be of no value and no longer needed by the City, and be it further,
>
> RESOLVED, that said surplus equipment can be given to worthy not-for-profit organizations which express a need for said equipment.

Motion to adopt: Council Member Antalek. Second: Council Member Gold. Council Member Gold cautioned that the City should make a fair process of informing all not-for-profit organizations equally. On roll call, all voted in favor (6) except Council Member Kyriacou who voted "no" (1) when he learned this was not discussed at workshop. Motion carried.

Local Laws and Ordinances:

1. Resolution No. 52 of 2003: Set public hearing for May 19, 2003 at 7:30 p.m. to consider proposed Zoning law amendments in connection with Two-Phase Site Plan Approval Process for Nonresidential Projects. First Reading. The proposed amendments were read by the City Administrator. The date of May 19th was chosen to give the county time to review the proposal and respond.

Motion to set the public hearing: Council Member Way. Second: Council Member Leake. All voted in favor. Motion carried unanimously.

2. Resolution No. 53 of 2003: Set public hearing for May 5, 2003 at 7:30 p.m. to consider proposed local law amending Section 99.0.01 "Vaccination and License Requirements" and Section 99.8.1"Rabies Control" of the Beacon City Code of Ordinances, "Dogs and Other Animals." First Reading. The City Administrator read the proposed local law. [This would require vaccination and licensing of dogs over three months of age rather than six months of age.]

Motion to set the public hearing: Council Member Way. Second: Council Member Antalek. All voted in favor. Motion carried unanimously.

The Mayor announced a rabies clinic is being held this Saturday at the Beacon Community Center. In return, the Boy Scouts will fix the swing and do mulching at the Center.

Appointments:

1. Resolution No. 54 of 2003: Zoning Board of Appeals Re-appointment and Appointments. The Mayor read the resolutions and suggested the three be voted on together as follows:

> APPROVE reappointment of Kevin Bradley to the Zoning Board of Appeals for a three-year term expiring March 31, 2006. First appointed August, 2000.
>
> APPROVE appointment of Donald Worthy to the Zoning Board of Appeals for a vacant three-year term expiring March 31, 2006. First appointed October, 2002 as an alternate member of the Zoning Board of Appeals.
>
> APPROVE appointment of Montos Vakirtzis to the Zoning Board of Appeals to fill an expired three-year term (K. Bushek) expiring March 31, 2005. First appointed October, 2002 as an alternate member of the Zoning Board of Appeals.

Motion to approve all three: Council Member Thompson. Second: Council Member Kyriacou. All voted in favor. Motion carried unanimously.

2. Resolution No. 55 of 2003: Appointments - Human Relations Commission. The resolution was read:

> APPROVE appointment of Dolores Patterson to fill unexpired term (R. Middleton). Term to expire December 31, 2003.
>
> APPROVE appointment of Janie Moore to fill unexpired term (R. Perry). Term to expire December 31, 2003.

Motion to approve: Council Member Way. Second: Council Member Gold. All voted in favor. Motion carried unanimously.

3. The Mayor announced the appointment of Sherre Moore-Lindo as Chairman of Human Relations Commission effective April 23, 2003.

Set Workshop Date: Monday, April 28 2003, at 7:00 p.m. at the Municipal Center, One Municipal Plaza, in the Court Room.

Next Council Meeting: Monday, May 5, 2003 at 7:30 p.m. at the Municipal Center, One Municipal Plaza, in the Court Room.

Budget Amendments:

City Administrator Braun presented the budget amendments for Council action.

> Amend the General Fund Balance (Code: A 909) for the Police Department (Code: A 3120.X2500.15) by the amount of $1,405.00. This amount represents the local share to be added to grants from Dutchess County Department of Planning and

Development ($3,595.00) and the District Attorney's office ($4,052.00) totaling $9,052.00 to be used to purchase two in-vehicle cameras.

The purpose of the two in-vehicle cameras is to provide evidence that no profiling occurs. Council Member Gold said they also would make sure the police officers' behavior is appropriate and support the officers if the person does something. Council Member Antalek recalled that Aetna had a program for cameras at no cost and they were not used. Council Member Kyriacou thought it useful to do this but would prefer the money came from the budget. Council Member Way said an uncalled for comment from a Detective was a turn-off from wanting to give anything to the Police Department. The current street cameras are not on. The new system would allow the police to tape all cameras continuously so they can be replayed. The Chief had suggested the cameras come out of the budget but there is no money in the budget for them. Council Member Way said he would vote for it if the money can be found in the budget.

Motion to adopt: Council Member Gold. Second: Mayor Gould. On roll call, Mayor Gould and Council Member Gold voted in favor (2) and all others voted against (5) the budget amendment. **Motion defeated.**

Review of Bills:
The list of disbursements dated April 21, 2003, totaled $564,669.32 for 2003 expenses.

Public Comments:
Dave Miller, Tioronda Avenue, followed up on Council Member Kyriacou's comments about planning by saying in 1970, there were 3900 cars in Beacon. In the year 2000, there were 13,000 cars in Beacon. parking was removed from the East End to allow for cleaning and clearing snow. There are cars parked in the municipal lots for days. The 24 hour limit need to be enforced.

Tom Baldino, North Street, said a recent survey of guards at Indian Point showed 81% thought they could not repel a terrorist attack. More communities, even in New Jersey and Connecticut, are passing resolutions to close Indian Point. Mr. Baldino said he uses solar plates which generate 75% of his electricity needs on an annual basis. Council Member Way said if Indian Point shuts down, Central Hudson rates will go up. Other suggestions for generating power were using windmills or the creek. Mr. Baldino also noted well water tests are for certain things and are not fool proof.

Executive session: Requested by Council Member Thompson regarding possible legal ramifications of recent complaint to Human Relations Commission.

Time: 9:45 p.m. Motion to go into Executive Session: Council Member Thompson. Second: Council Member Way. On roll call, all voted in favor. Motion carried.

Time: 10:05 p.m. Motion to go out of Executive Session: Council Member Thompson. Second: Council Member Leake. On roll call, all voted in favor. Motion carried.

Adjournment:
Time: 10:05 p.m. The regular meeting resumed. No action was taken in Executive Session.

Time: 10:06 p.m. Motion to adjourn the meeting: Council Member Antalek. Second: Council Member Leake. All voted in favor. Motion carried. Meeting adjourned.

The following reports were submitted:
Mayor's Report of Correspondence:
04/04/03: William R. Steinhaus, Dutchess County Executive
Regarding: Rivers & Estuaries Center (Letter written to John Cronin, Outreach Coordinator)

I was pleased to receive your recent letter to me dated March 20 requesting final stage information prior to the Rivers and Estuaries Center site selection. Our Dutchess County Department of Planning and Development is completing the information for our proposed candidate sites in both the Town of Poughkeepsie and the City of Beacon.

As you are aware, we think each of these waterfront locations has extraordinary merit to be the host site of Governor Pataki's proposed Rivers & Estuaries Center. I am delighted to learn Dutchess County is actively being considered in the final stage of this selection process. Both sites meet the established criteria, and I am confident the County can work effectively with the Governor to develop a center of excellence in Dutchess and the Hudson Valley.

Please feel free to call me at any time regarding either host site in Dutchess County, and I would be happy to elaborate. Also, I ask you forward any technical questions to John Clarke, Development and Design Coordinator, Department of Planning and Development, or call him at 845/486-3600. His e-mail is:

I look forward to working with you to achieve a successful site selection within Dutchess County.

04/03/03: Carmella R. Mantello, Executive Director
Regarding: Watertrail Kiosk And Flag At Designated Watertrail Site

Thank you for your recent interest in the Hudson River Greenway Water Trail program and for your desire to have a Watertrail kiosk and flag at your designated Watertrail site. I want to provide you this update as we continue to move forward with this exciting and unique state- local-private partnership.

Within the next month, the Greenway will be unveiling our Watertrail kiosk and flag at one of the designated sites along the Hudson riverfront. This event will launch our effort to install these amenities at the requested sites based upon our funding availability. Additionally, within the next two months, one of our Greenway planners will be contacting you to schedule a site visit to review the layout of your site and the proposed

location for the kiosk and flag. This will allow for a "one-on-one" exchange of ideas between our planner and you and your staff, to help determine the best location for these amenities.

Once again, thank you for expressing an interest in locating a Hudson River Greenway

Watertrail kiosk and flag at your designated site. If you have any further questions regarding this program, please feel free to contact me.

04/03/03: William Valente – The Citizen Arts and Entertainment Editor
Regarding: A&E Section

Thank you for taking the time to talk to me about everything that is going on in Beacon. I hope you enjoy our first A&E section on pages 28-32.

We are planning to grow in size and pack the section with local events and voices. Please let us know about any events or plans you may have coming up. I hope to talk to you soon.

04/11/03: Michael A. Sabo, Director – Department of Veterans Affairs
Regarding: CARES proposed Market Plan

Dear Stakeholder:

As you are aware, meetings were held to brief all stakeholders on the CARES proposed Market Plan. If you were able to attend the meetings, thank you for your participation.

The proposed Market Plan will be submitted with the other VISN 3 hospitals to VA Central Office in Washington, D.C. on April 15, 2003.

Thank you for your active participation and continued interest in the VA Hudson Valley. HCS. I will keep you informed of future activities as the CARES process continues.

EVENTS:

Second Saturday Beacon – SAVE THE DATES:

May 10th, June 14th – 12pm-9pm on Main Street Trolley Service Available. For more Information including maps, events and all participating venues see listing at or visit Beacon Project Space, 240 Main Street 845-831-1227

Open Reception:

Vanbruntgallery, 460 Main Street, Beacon - **April 19th – May 11th 6pm-9pm**

Nielsen Amon and Ruby Levesque – Tactile geometrics

One-Day Exhibition and Lottery Event: Tickets $100.00

Collaborative Concepts, 348 Main Street – **Sunday, April 27th 2pm-5pm.**
Preview Exhibition 4/23 – 4/26.

City Administrator's Report: .

Report – First Quarter – 2003

First Quarter Highlights:

Two firefighters saved life of elderly woman.

It snows a lot and we spend a lot removing the snow.

Study of inflow and infiltration on the North Interceptor continues.

Six foot fencing to protect players' benches at Memorial Park installed.

Sixteen single family homes under construction.

Yankee Clipper Diner ready to reopen.

Hauler revenue at wastewater treatment plant exceeds budget by $9,924.00.

Work on the ferry dock begins.

Work on the Dia walkway begins.

Estuary Trail at Planning Board

First house goes up at Brunetto Cheese.

Utility work on Verplanck moves forward.

Work on Grove Street begins

Police overtime spending beyond what is budgeted.

The City Administrator added that the North Cedar Street project could not be completed because of two utility poles in the way. Completion is expected by the end of next week. Also, Central Hudson has done work on the traffic signal at Mill Street. Now Kearns Electric need ot finish the project.

Building Department - 1st Quarter Report

There are no surprises on the expenditure side of the budget. Spending is as expected and on budget. Revenues for the department as well are inline with those that are expected for this time of year. Revenue from municipal searches is considerably ahead almost 50% of the anticipated yearly revenue has been collected. This is partially due to our increase in fees and partially due to an increase in the requests. Settlement of court cases has provided a surplus for 2003 of $3,000 over what was anticipated for the entire year.

The enforcement of unregistered vehicles continues. 45 separate violations which encompass 60 vehicles were issued in the quarter which resulted in 12 orders to remedy currently under the jurisdiction of the court. There was $1,036 in snow removal fines

which considering the harsh winter demonstrates a fairly high level of compliance throughout the City.

We have begun to enforce the law regarding unregistered vehicles located at repair shops. Each shop owner received an informational letter and a follow-up visit from the building department so their understanding of the law was clear. Currently we are visiting the sites to determine compliance with the law and two "Orders to Remedy" have been issued. Annual re-inspection for accessory apartments is ongoing to check for compliance with their original approvals.

Deputy building inspector Scott McHugh continues to pursue his certification and has attended two additional required courses in the quarter. His final class is scheduled for the fall.

The building department server is up and running and the programming is currently ongoing. Training for the new building department software is scheduled to begin April 2 1 to be followed by the scheduling program. It is anticipated by the third quarter that the majority of the building department, operation will be fully computerized. We are working with the City Administrator to bring D.S.L. Service to the building.

There are currently 16 single family homes under construction which include three at the Polo Field Subdivision, two in the Fifth Exeter Subdivision and one in the Brunetto Subdivision. The addition to the Whitestone is ongoing as well as the 4,000 sq. ft. addition to the Fishkill Landing Plaza on South Avenue.

The fire damaged Yankee Clipper is nearly complete and a Palm Sunday opening is anticipated.

The Dia art museum is scheduled to open in May and we have been spending quit a bit of time checking out the various systems, reviewing the certifications, finalizing last minute details in anticipation of an early May Certificate of Occupancy which will allow the museum to open. As part of the variance that they received from the state codes division to remove the sprinkler system they were required to develop an emergency action plan which identifies very specific measures by which they will handle various emergencies when the building is occupied. We have been in the process of reviewing these documents as well and anticipate a final review of the combustibility levels of each display as prepared by their fire protection engineering company. All of the site work has been completed and we have coordinated the trail blazing sign locations with them as was required by the planning board. Provided all continues to go well they should have their certificate of occupancy in plenty of time to hold their grand opening which is scheduled for the weekend of May 16-18.

Fire Department - 1st Quarterly Report

To this point I have not spent beyond the Fire Department budget. I have purchased some small amounts of equipment such as helmets, gloves, and other basic items. We are researching other equipment that we will be purchasing soon. The two problem areas I have right now are Bunker Gear and Pagers. This year's budget called for $7,500.00 for bunker gear. The problem is that, the bunker gear that was purchased last year was not paid for. Therefore I have a bill for $7,100.00 from last year which needs to be paid. This leaves me nothing to buy gear this year. Pager repairs through February cost almost $500.00. I hope to purchase ten new pagers this year. We also applied for Federal Grant Funds to replace all the other pagers which are quite old.

Our new fire apparatus committee continues to work on specs for a new engine and tower ladder which should be completed very soon.

As of right now, no committee has been formed into looking into getting a new fire station. I would suggest a committee be formed in the near future. I would suggest combining Station 1 and Headquarters into one fire station. Both buildings are old and are in need of extensive repairs.

The department and two firefighters, Tim Joseph and Tim Dexter, were recognized for rescuing an elderly woman from a burning apartment on January 13 at Forrestal Heights High Rise.

This spring we hope to start the color coded rings hydrants that have been flow tested to this point.

Highway Department – 1st Quarterly Report - 2003

The Highway Department had significant challenges during the first quarter of 2003. Snow accumulation was the highest in several years. The snow removal budget was constrained and is exposed for the remainder of the calendar year (November/December). If severe snow events occur at the beginning of the 2003-2004 season it is possible that additional funding may be required. Under those circumstances and at the early stage of this fiscal year, containment is not foreseen, however, may be possible if other budget line items under run. Further, due to the extensive snow conditions, spring clean up will start in the middle of May, therefore, typical spring clean-up expenditures will be seen in the second quarter of this year.

Budget Status

A5142 — Snow Removal
1050 - Overtime
81% of this budget has been expended (including April 7 & 8 overtime). This line item is severely exposed. If significant storm events occur in November and December, additional funding may be required.

4176-Sand& Salt
68% of this line item has been expended (includes encumbered amounts). This item has the same concerns as outlined above.

4472 - Repair of Equipment
83% of this line item has been expended (including encumbered amounts). The same concerns pertain to this budget.

A5132 Garage Budget

4160 - Materials and Supplies
The annual budget of $12,000 has 15% remaining funds. This budget is exposed.

A5182 Street Lights
4220 - Electric
After correcting a double payment, the item remains in line with appropriate spending.

A1620 Public Buildings
1010 - Salaries
27% expended and is anticipated to be on target.

4451 - Maintenance of Equipment
Contractual agreements signed as scheduled
25% available. Anticipate budget to be on target.

A5110 Highway
1010 - Salaries
27% expended and on target.

A7110 Parks
1010 - Salaries
27% expended and on target.

A8160 Sanitation Department
4491 - Garbage Hauling & Disposal
Annual budget of $532,008 with 84% available. On target.

4493 - Recycling

Annual budget of $80,500 with 83% available. On target.

* May through September will see a significant budget impact for city-wide cleanup.

A8170 Street Cleaning

Overall annual budget of $7,500 with 82% available. Anticipate the majority of this budget will be expended during spring activities.

BEACON RECREATION - FIRST QUARTER REPORT 2003

As a safety feature for anyone playing ball, we are installing 6' fencing in front of all player benches in Memorial Park. The money used for this project is from a $1000 donation to Recreation and a $1000 donation to the Parks Dept. both from Wal-Mart.

We are also redoing the bathrooms over by the tennis courts. The bathrooms have been gutted and one will be redone to use as a bathroom. The other is being converted into a concession stand for the Girls Softball League. The middle room will be used for storage for the Parks Dept. and the Softball Lge. Most of the work is being done by Beacon residents who have volunteered their time. This is all being done under the guidance and approval of Rob Ryley.

We are looking into how we can acquire a background check on any coach, manager or anyone else working with children without paying a $50 fee for each check.

We have contracted for Highland Cultural Center to do a five concert series at Riverfront Park again this Summer at a cost of $2000. This will be free to the public.

The fireworks display scheduled for June 28 will be put on by Legion Fireworks from Chelsea. We hope that if we keep it local we will get more for our money.

Due to a lack of participation at the skate park, we will be cutting back the hours. We will also offer the membership to Beacon residents for free and out of towners at a cost of $25.

Water and Sewer Department 1st Quarter Report - 2003

Harsh and raw. That would pretty much describe the first quarter of 2003. With the onslaught of snowstorm after snowstorm, coupled with long bouts of intensely cold temperatures, this winter certainly was as relentless as any experienced in this area in many, many years.

Compare that with the fact that last year during this same period, we were in Stage II of a drought emergency no precipitation — as well as very mild temperatures and it made this winter season even more imposing.

This resulted in a great deal of time spent assisting the Highway Department with snow clearing and removal operations, as well as very mild temperatures and it made this winter season even more imposing.

This resulted in a great deal of time spent assisting the Highway Department with snow clearing and removal operations, as well as snow removal around water supply areas, reservoirs, tanks and wells. Fire hydrants had to be kept clear and this was accomplished with assistance from the Fire and Highway Departments.

The effects of the extreme cold also appeared to create an increase in the number of water main breaks and frozen pipelines. We also received help from the Highway Department with performing repairs to these ruptured pipes.

Although the weather conditions played a huge role in determining the department's daily operations, spending was kept within the modified appropriation amounts during this quarter.

Moving forward into the second quarter, as we anticipate and welcome more favorable conditions, the number one priority is to resume the fire hydrant replacement program which was initiated last summer. This project should be completed within the next few months.

Also on the agenda is the continuation of further infiltration and inflow investigations with respect to the sanitary sewer system. This program was resumed during the month of March and will continue through the year.

With the commencing spring, road rehabilitation projects throughout the City will also keep us occupied as we assist contractors with modifications to water and sanitary sewer systems and the locating of these pipelines.

As always, the primary goal is to practice good safety habits throughout the daily process.

WASTE WATER TREATMENT FACILITY
QUARTERLY REPORT - 1/1/03 TO 3/31/03

Revenue from Haulers - G8130-2122

Projected	$110,070.
Realized	$119,994.
Surplus	$ + 9,924.

For the same period last year we Realized $116,428. this is an increase of $3,566..

To date the budget is in good shape. The line item that exceed the percent expended are ones that have had funds appropriated in advance (Blanket P.O .) Business from the Haulers has been a little better than anticipated. This is partly due to the fact the City of Poughkeepsie Plant was down and some of their customers were coming here.

AS OF 4/14/03

Line Item Description	Appropriation	Expended	Unencumbered	% Exp
1004 Superintendent	73,712	22,832	50,880	30
1010 Regular Salaries	538,096	161,454	376,642	30
1050 Overtime	55,000	17,597	37,403	31
1125 Meal Allowance	1,500	188	1,312	12
1190 Clothing Allowance	5,200	2,600	2,600	50
2500 Purchase of Equipment	0	0	0	0
4109 Chemicals	56,910	23,000	33,910	40
4110 Cleaning Supplies	1,000	60	940	6
4126 Fuel for Heat	3,000	2,239	761	74
4130 Gas & Oil	2,000	0	2,000	0
4145 Lab Supplies	5,500	233	5,267	4
4147 Light Bulbs	350	196	154	55
4154 Tools	2,500	156	2,344	6
4160 Office Supplies	2,000	500	1,500	24
4163 Paint	1,500	1,000	500	66
4175 Safety Supplies	500	0	500	0
4177 Sanitary Paper	1,300	266	1,034	20
4220 Electricity	176,000	40,310	135,690	22
4230 Telephone	5,500	968	4,532	17
4413 Industrial Analysis	10,000	1,960	8,040	19
4441 Permit Fees	16,000	0	16,000	0
4451 Maint Contracts	7,898	4,185	3,713	52
4460 Printing	400	152	248	38
4466 Refuse Removal	497,200	69,150	447,042	14
4472 Maint of Equipt	80,000	27,973	52,026	34
4540 Engineers	5,000	0	5,000	0
4620 Travel	3,000	60	2940	1

Mayor's Report:

MAYOR'S REPORT - APRIL 21, 2003

1. I attended the Ex-POW ceremonies at Castle Point.

2. I attended, with Council member Eleanor Thompson, the Beacon-Fishkill Kiwanis club meeting at which Beacon High School principal John Murphy was the speaker. He spoke about the new school and also mentioned how very helpful they found it to have one of their staff as a member of the City Council.

3. I attended a meeting held by VA Hospital Director Michael Sabo, to explain the CARES proposal sent to the national office. You have probably been reading about it in the newspapers: the effort to have more funds allocated to the northeast to be sure our veterans receive the healthcare they are entitled to.

4. I attended a meeting of the Heritage Area Management Commission at the Stewart Airport Hudson River Valley Greenway offices. More progress was made on site criteria for the new map and the web site.

5. Ned Sullivan came in with representatives of the Dyson foundation, which will be working with them on some of their projects in Beacon.

6. Because of the bad weather, Junior baseball postponed its parade and opening game until this Saturday--the parade at 9 am and opening ceremonies at 10:30 am.

7. The Easter egg hunt was also postponed and will now be combined with a Petting Zoo, to take place at 1 pm on Sunday April 27, rain or shine, at the Pavilion at Memorial Park.

8. I attended the annual luncheon of Les Soeurs Amiable Civic Club, which honored Eleanor Kilgore for her contributions to the club and to our community.

9. Second Saturday was celebrated to a large enthusiastic crowd.

10. I was asked to appear on Cablevision's Meet the Leaders, and have had quite a number of people tell me they saw the show, which will continue to air for a few weeks. It's flow on Channel 78, since 18 is now the Yes Channel.

11. The committee studying the feasibility of Option B in the Police Administrative Study met, and hopes to have more specific information to bring to the Council for its next workshop.

12. Suzaan Boettger, a free lance writer doing an article on Beacon for Art in America, came in to talk about Beacon.

13. The 90th Anniversary Committee met, and is pleased with the response they are receiving. If you or anyone you know is interested in sharing memories, or pictures, or other memorabilia, call Maureen Darcy at 831-1174 (The Howland Library).

14. I attended the 90th birthday party for Leatice Morgan, a long-time resident of Beacon who has been very active all her life in community organizations, including the board of the Highland Hospital, the Community Development Study Committee, the Les Soeurs Amiable Civic Club and its parent organization on the State level. She was honored by her church, Star of Bethlehem Baptist Church, with the designation Mother of the Church a short time ago. Mrs. Morgan is an inspiration to everyone who knows her.

The Mayor added:

15. Today Governor Pataki announced that the City of Beacon is the designated site of the Center for River and Estuary Studies. It will be located on Dennings Point and there will be two satellites as well. The Mayor was pleased so many of the Council Members could be present on such short notice.

Council Members' Reports:

Council Member Deanna Leake, Ward One:

- Regarding the problem of high school students parking on Tilden Street, Council Member Leake has talked to the Principal who has been monitoring the situation. A lot of the kids come late and it does not appear the situation is going to improve. The Mayor said the Traffic and Safety Committee will review the problem.
- Regarding Dennings Point, Council Member Leake said the City of Beacon should be very proud to have been selected as the site for the River and Estuary Center.

Council Member Eleanor Thompson, Ward Two:

Good Evening,

Mayor, I wish to know what is the status of the charter revisions the Council has made. Are we finished with revisions? When will it go to a public hearing? Has a date been scheduled for a public hearing for salary increments for the Mayor's and Council Members position? If not, could we please put it on the next public hearing agenda?

Last year, I noticed from a Water Department Report that we were losing a tremendous amount of water. I brought it to the Council's attention; I recommended that we have a leak detection study done. Thereafter, we had presentations from the Water Department and from an independent water detection consultant company, The Council voted to have a water detection survey done. I see in the 2002 Water Quality Report that from that study, several underground leaks were identified; the study concluded that an estimated 175,250 gallons of water were found to be leaking daily within the system. Our Water Department made repairs to stop those leaks resulting in an estimated saving of 150,00 gallons per day, which equates to approximately 52,800,000gallons of water a year. This was indeed a good money saving decision that the Council made in having the study done. I applaud our Water Department and our City Administrator for their wisdom in using the study's findings to correct the leaks detected in our water system.

Last week, Dot Paulin from the Martin Luther King Cultural Center and I met with Sandy Hoffman, Regional Director of the United States Tennis Association, George Frazer of Newburgh Hoops, and Dr. Thomas Glendening of Newburgh Water Front Associates to discuss the possibility of the United States Tennis Association working with the Martin Luther King Cultural Center. Our energetic discussions led to the possibility of using USTA programs in the City's Recreational Department and Beacon School. USTA have committed to working with the Martin Luther King Cultural Center. Dot Paulin and I will be meeting with Kathy to discuss the possibility of USTA working with the City. Future meetings will be scheduled with the Board of Education.

I would like to know what the status is of the request I made to have a speed monitor placed on Teller Avenue. Has this been referred to Traffic and Safety? If not, please have it done.

Last week, in Executive Session, we discussed the Religious Land Use and Institutionalize Persons Act (Federal law RLUIPA) and its effect on our land ordinances. At that time, the City Attorney came up with a solution. I was under the impression that he would counsel the Zoning Board with his legal expertise and his recommendation. I was quite disturbed when the Pastor from God's Garden left me a message stating that the Zoning Board denied their application and that the City Attorney told them the Federal Law does not apply to this particular situation. If this is the case, I would like to ask Counsel why does it not apply? Dr. Wood also said that this week, the Church will be taking the City Attorney and the Zoning Board to Federal Court for an interpretation of the law. Further, please note that the Mayor told Dr. Wood if the Zoning Board denied them, the Council could not reverse the decision, but we could look at it legislatively for a solution. I feel we are headed for a legal battle which will not only involve our City Attorney, and Zoning Board, but also the Mayor and the Beacon City Council. We need to keep our word to the Church and look at this situation legislatively.

Council Member Sam Way, Ward Three:

- Complained again about the trucks at the Maple Street business, as many as seven in a day, which continue to block traffic and also about the debris around the dumpster at the same site. These are police issues. The Building Department is also trying to resolve the situation.
- With the coming of nice weather and noise, called for an officer to be assigned to address this quality of life issue, but not on overtime.
- Noted the quarterly printout of the police budget showed overtime to be 68% of the budget. The committee to review and evaluate the Police administration study has met twice. He has not seen any minutes yet.

Council Member Lee Kyriacou, Council-at-Large:

- Pointed out the police budget is the reason for having quarterly budget reports. We need emergency action. The Police Department might actually carry out the dictates of the Council. Year after year they have displayed poor management and basic disregard for the Council.
- Commented on the need to address the Indian Point issue.
- Disagreed with the City regarding the current issue with the Church [Federal law RLUIPA]. He said we should not be haggling with them.
- Remarked about the incredible event in Beacon today - the impact was stunning. Council Member Kyriacou recalled 10 years ago the Council made the decision not to turn the Nabisco plant into a lumber yard but looked for something better. Still the Council did not change the zoning. In 1996, the Council spent considerable time talking about the incinerator. It was the City's good fortune to decide against it. These were critical judgments which allowed for Dia and the Long Dock development. There are a lot of people to thank. However there is also a lot of work to do on parking, traffic patterns, zoning, commercial and residential uses on Dennings. The Council worried 10 years ago about losing diversity. Now the Council worries about too expensive housing. The City now needs moderate housing. He commended the Mayor and the Council for today's event.

Council Member Frederick Antalek, Council-at-Large:

- Brought up his previous request to remove the 15 mph speed limit signs near the old high school. Discussion revealed the Oasis school is still there although those children do not walk

to school, there is a program in the Park Medical building, and the Beacon Academy alternative education program for suspended students is held in the old high school.

- Asked again for new mikes. The City Administrator pointed out the Council discussed last year the possibility of moving the meetings to the new high school. If that is not viable, he will provide a proposal for new mikes. The Court Room is used for many meetings.
- Complained again about bikes on Main Street sidewalks and kids riding with no helmets.
- Talked about the announcement of the Hudson River and Estuary Center being located in Beacon. The Governor said they have $30 million in hand already for the project. And Dia has spent $23 million. Remarkable!

Council Member Steve Gold, Ward Four:

- Was sorry he could not be present at today's announcement about the Hudson River and Estuary Center. It is "a huge, huge honor" and he is "tremendously proud." He thanked the Mayor for her work and thanked the Council for creating the environment.
- Asked the City Administrator about the walkway along the Fishkill Creek. John Steinberg on behalf of the Beacon Terminals Associates, Inc. wrote to the Building Inspector that they have a contract to carry out a permanent structure replacement at Building 2, rather than temporary shoring. They plan to begin June 10th and to be completed by August 1st when the walkway can be reopened.
- Asked the City Attorney about the situation with the Southern Dutchess Sand and Gravel applications. The City Attorney reiterated what was discussed at the previous meeting [Council Member Gold was absent that meeting]. He had not spoken at the hearing because the other speakers raised all pros and cons. The Village of Fishkill has made an agreement to monitor two wells for pollution. Another well is positioned to hook up if necessary. There were two applications, one to expand the mining, the other for screening. A negative declaration would be issued by the NYS DEC. Our position would be that of a contract vendee. Council Member Gold was disappointed the City is at fault for not filing as a special interest party or not calling for a full impact study.
- Expressed concern about the fate of Craig House and the great lawn and creek. According to the Mayor, the new buyer is aware of the City's wanting to protect the property. He plans to make Craig House a private residence. Council Member Gold said the Fourth Ward would like to see the land preserved by resolution , not by word from one broker to another. The City would be making a huge mistake to rely on anecdote or personal conversation. The City Planner is working on a resolution. This should be on the workshop agenda.
- Joined Council Member Kyriacou and Tom Baldino in asking that Indian Point be discussed and Council action be resolved.
- Pointed out white pipes at Spring Valley Street along the creek are in bad shape and the sidewalk is below the level of the street. The design is tacky.
- Thanked Council Member Thompson who has helped the Council understand the religious land use law. He thought there is a tremendous amount of parking available and thought it wrong to deny the church use when there is more than enough parking. The City Attorney said the Council needs to discuss the issue at the next workshop.

Added Comments:

- Council Member Way told the City Administrator a car was on the walkway at Cannon Street. This makes seven times.
- Council Member Leake announced the Spirit of Beacon Day Committee will have its first meeting of the year this Thursday.
- Mayor Gould announced Arbor Day will be celebrated on Friday with the planting of a dogwood tree at Patriots. Garden at 10:00 a.m.

Draft submitted by Carla P. Eylers, April 28, 2003. Final Minutes submitted May 2, 2003.

Minutes
Beacon City Council Meeting
May 19, 2003

Call to Order

The regular meeting of the Beacon City Council at the Municipal Center, One Municipal Plaza, held on Monday, May 19, 2003, was called to order at 7:35 p.m. by Clara Lou Gould, Mayor, with the Pledge of Allegiance to the Flag.

Council Members present:	Deanna Leake, Eleanor Thompson [arrived after call to order], Samuel L. Way, Lee Kyriacou, Frederick N. Antalek, and Steven K. Gold.
Also present:	City Administrator Joseph Braun City Attorney Gerard J. Pisanelli City Planner David H. Stolman, AICP of Frederick P. Clark Associates, Inc.

A total of 20 residents were present at the beginning of the meeting.

The media were represented by Tyease Levers, *Beacon Free Press*.

Public Hearings:

1. Proposed local law to amend the Zoning Code to provide for a two-phase site plan approval process for non-residential projects. The notice of public hearing was read by the City Administrator:

> PLEASE TAKE NOTICE that the City Council of the City of Beacon will hold a public hearing on Monday, May 19, 2003 at the City of Beacon Municipal Center, One Municipal Plaza, Beacon, New York at 7:30 p.m., or as soon thereafter as the matter is reached on the agenda, to consider proposed changes to the Zoning Code of the City of Beacon to provide for a two-phase site plan approval process for non-residential projects to allow the applicant to obtain conceptual approval for a project which involves a number of buildings or uses to be developed over a period of time, which would then be followed by the marketing of the project and the securing of specific tenants, to be followed by detailed and specific site plan review and approval.
>
> The first phase, called Conceptual Site Plan Review, would consider the general parameters of the total proposed development, including total square footage of floor area, range of anticipated uses, traffic access and internal circulation, site buffering, sewer and water demand, parking requirements and other relevant issues as determined by the Planning Board.
>
> The second phase, called the Project-Specific Phase, would include all elements not previously reviewed and approved as part of the conceptual review. These could include, in appropriate cases, but are not limited to details of site grading, architectural review, landscaping, parking compliance, etc.

The Dutchess County Department of Planning and Development has reviewed the proposal and has issued the comment that it is a matter of local concern.

Complete copies of the proposed local law are available at the Municipal Center for inspection during regular business hours.

All interested persons and citizens shall have an opportunity to be heard on said proposal at the date, time and place aforesaid.

City Planner David Stolman explained in the City of Beacon the site plan approval is a single phase process. All the details are determined before "conceptual" approval. The proposal provides for an environmental review phase and a project-specific detail approval phase. This is not for use by small projects and not all large projects would use this process. There was a question whether there should be a hold harmless clause in phase one in case a project failed in phase two although a project is not really vested until the "bricks and mortar" stage. David Stolman, having seen approval processes over the years, has never seen the need for such wording.

Chris Fourier, Mountain Lane, questioned when phase two would apply. David Stolman said there will always be a phase one. Phase two could be utilized for large nonresidential projects. Mr. Fourier said he supports any process that gives time for rumination on proposals.

Gregory Bentley, 52 Tilden Avenue, said there could be a point in the process where there is a perception of liability if the project is not approved. The City Attorney said that does not occur until money is put into the project. A short form generic environmental analysis is done during phase one. Mr. Bentley suggested amending to include only reuse projects.

Dennis Pavelock, 34 Judson Street, asked how long a time period there would be from phase one to phase two. David Stolman said it will vary depending on how long it takes to get all the details. Mr. Pavelock asked if this applied to any specific projects. David Stolman explained all large nonresidential projects can request this process.

Council Member Antalek asked if there is no monetary cost to phase one. It was explained there are only "soft" costs, not actual structural costs. The City Attorney has not researched this question but from what the City Planner indicates, he would not give any standing to sue.

Jennifer Van Tuyl, Attorney, said the proposed law represents a tool available for encouraging economic development. It is not mandatory. It is up to the Planning Board to use if something is to be gained. It is not a short circuit to the final site plan approval. She said she does not know of a legal theory that the city would incur liability if a project falls apart. Council Member Antalek's concern was that the conceptual approval is given but the final approval is not. Ms. Van Tuyl does not see that as a danger. The issue is there is a lot of competition for economic development projects. This area has lost a lot to Orange County where they can pre-review a project, examining big issues such as traffic, water, sewer and then address specific details. She would not suggest the City is not protected, but the Council could add language if it wants. The City Attorney suggested the following addition to the local law:

> There shall be no vesting granted to any applicant by virtue of the adoption of conceptual site plan approval by the Planning Board.

Council Member Gold wanted the City Attorney to look into whether other municipalities have had a problem. The City Attorney said David Stolman has not seen a problem with the phase two site plan approval or for subdivisions for that matter nor had they been given any sort of vesting in the process. Council Member Leake was comfortable with it.

Motion to close this public hearing: Council Member Antalek. Second: Council Member Gold. All voted in favor. Motion carried. This public hearing is closed.

Regular Meeting:
Community Segment: None.

Approval of Minutes
The minutes of the regular Council Meeting held on May 5, 2003 were not available for approval.

Public Comments:
Betty DiPompo, 6 Pearse Place, read the following in response to a letter to the editor written by Council Member Kyriacou which appeared in the May 7th issue of the Beacon Free Press:

> Subject: Attacks on the Mayor and Police Chief by Councilman-at-Large Lee Kyriacou
>
> Dear Honorable Mayor Gould and the Esteemed City Council of Beacon, NY.
>
> Cities, such as Beacon NY, are organized, under NY State Laws, to provide the necessary services, and protection that individual citizens cannot readily supply to themselves. Such services include, but are not limited to:
>
> A. Police Protection
> B. Fire Protection Services
> C. Water Supplies
> D. Sewage and Waste Treatment Services
> E. Roads ad Pavements
> F. Schooling and Education for the Children.
>
> Failure to adequately provide such services, opens the City to liability law suits.
>
> Recently I have become aware of Councilman-at-Large Lee Kyriacou, expressing concerns about the overtime being incurred by necessary police operations and activities in the City of Beacon. His stated concerns are about the impact this would have on City taxes.
>
> His concerns appear to be stated in the form of personal attacks directed against the Mayor and the Police Chief, calling for the resignation of the Mayor and the firing of the Police Chief. I view these attacks as an attempt to achieve by diatribe what he could not achieve buy the ballot box.
>
> I find these personal attacks to be unacceptable actions by the Councilman-at-Large Lee Kyriacou. I do not recall that Councilman-at-Large Lee Kyriacou ever claiming, or providing, evidence of his expertise in police operations, police operational doctrine, or concepts of police employment in law enforcement operations, or the funding concepts of police forces! In all of these personal attacks, the Councilman-at-Large Lee Kyriacou,

never offers alternatives to the overtime costs being incurred by the police department in the execution of their legally mandated, and required, duties of enforcing existing laws. (See the 5th Amendment the 14th Amendment, and U.S. Supreme Court Decision of 1986).

It is my understanding that the Councilman-at-Large Lee Kyriacou, has failed to offer assistance in the proper and timely submission of documentation for funding grants, which have been used to offset overtime costs of the Police forces! Yet I have not heard of an attempt to impeach the Councilman-at-Large Lee Kyriacou, and remove him from office for his apparent dereliction of duty!

I believe the Councilman-at-Large Lee Kyriacou, has been elected to represent and help safeguard the citizens of Beacon. In that regard he should propose reasonable, well thought out, well documented proposals, supported by accepted police employment doctrine, as alternatives to control costs. He should cease the personal attacks on the Mayor and the Police Chief.

My husband who has experience in funding military operations and paramilitary operations, would be glad to volunteer to chair a committee, appointed by the Council, to study police department funding and developing alternatives to ameliorate, if possible, overtime costs.

Thank you for your time in hearing my statement.

Elizabeth DiPompo

Ms DiPompo continued to say every time there is a cut back on the police, the people are put in danger. Crime will be rampant if the City gets out if the 7/24/365 coverage. It is unfair. She will inform the people on Main Street if there are cut backs. Nor will she allow attacks on Chief Sassi or the Mayor. She is proud of the line officers who risk their lives on duty and is proud of the Chief who does a h____ of a job. God bless them.

Bob Adams, 69 Tilden Avenue, complained that the student parking has affected the property values and the safety of the children. A flat bed truck had attempted to turn for almost an hour. The student parking has resulted in trash and drag racing. The school had promised there would be enough parking for students. Sometimes he does not have enough room to back out of his driveway.

John McCullough, 33 Tilden, said he is not against students. He is against the parking. There has been speeding side by side - with some students sitting on the sun roof. There are about 40 cars that park on Tilden, Buchanan and Van Buren. He passed around some pictures, copies of which he had given to the Traffic & Safety Committee three or four months ago.

Gregory Bentley, 52 Tilden Avenue, said the Cannon Street residents suffered before. His neighborhood residents repeatedly asked the school board for adequate parking for the students at the new high school. It was voted upon by the public. The school refuses to give permits to juniors. There are about 45 parking in his neighborhood. It is "chaos beyond belief two times a day." It has changed the entire neighborhood. There is much larger traffic volume mid-week and weekends. It affects street sweeping and garbage collection. Cars are parked at corners so fire

trucks can not get around the corners. The students smoke and daily throw bags of stuff from their cars. There have been break-ins and broken windshields. Mr. Bentley asked the Council's help in passing a resolution directed to the school board to make good on mitigation that is in the SEQR process for the high school. The board has given no indication they are going to do anything. He asked that there be police presence in the neighborhood two or three times a week from 2:20 to 3:00.

Pat and John McCollough, 63 Tilden Avenue, said the police have come at 3:00 by which time most students are gone. They should come at 2:15. This has to be enforced by the police.

There was some discussion among the Council Members. The Mayor has written to the Traffic & Safety Committee about the problem but they have not met yet. The City Attorney suggested he could talk to the school attorney. The Mayor asked if there is a temporary measure that could be taken. There is only five to six weeks left of school.

David Smith, 141 Bellevedere, works at India Point which continues to have the support of plant employees, their families and dependents. Nuclear is a vital energy source.

Dennis Pavelock, 34 Judson Street, raised several issues. Every municipality needs an Emergency Preparedness Plan. The City could utilize an auxiliary police force. He has another tree to replace the one for Jupiter Yambam. The DEC located a pipe for surface runoff to the planned lake.

Elaine Brainard, owner of The Card Shop at 314 Main Street, complained that all four corners at her intersection on Main Street are torn up. She lost three hours of business this weekend because people thought her shop was closed. People have tripped over the netting. No one ever called or wrote to say the street would be torn up. The City Administrator explained a new traffic light is being put in. The walk cycle goes underground and it has to cure for 28 days before the poles are put up.

Chief Sassi said the principal of the high school is not getting the support of the board. They have sufficient parking that is not utilized. At peak times, officers are needed at school crossings and other calls. If the department has the resources, it could clean up the problem in a week. He said something is needed in place by September. He has spoken to the principal but there will be no major changes unless the police are there. Chief Sassi commended Paul Schettino and his officers who went the extra yard at the Dia opening. There was a problem with the union and to get officers, had to work for double time. He recommended stepping back from confrontation with the PBA. Chief Sassi expressed disappointment in the previous workshop which only allowed 10 minutes for the Police Department. He had felt it important to be there. Two Council Members were not there and on left at 10:00. He is concerned a proactive police department will become reactive and the community will suffer. They want to give any support they can to the neighborhoods.

Tom Baldino, 19 North Street, said a petition a year ago signed by 50% of Main Street businesses called for the shut down of Indian Point. Westchester, even though they draw electricity from Indian Point, wants the shutdown. We do not draw electricity from Indian Point. Although he does not want to see people lose their jobs, he does not think keeping Indian Point open is worth the risk. The NRC is not looking out for our safety.

Ann Adams, 69 Tilden Avenue, asked about the emergency parking measure. This is only until the Traffic & Safety Committee can address the issue. Once they make a recommendation, the public hearing and the passing of the law can be done in one night. It was suggested emergency no parking might be the answer to the problem until the Council can take action on Traffic & Safety Committee recommendations. That is a 24 hour measure which can then be extended by the City Administrator. The restriction on parking should be from 6:00 a.m. to 3::00 p.m.

Dennis Pavelock suggested an assembly meeting with the kids and parents be held to inform the parents.

Reports: The texts of the following reports are at the end of these minutes.
Communications: Mayor Gould read the report of important correspondence.
City Administrator: City Administrator Braun read his report.
City Attorney: The City Attorney submits his report at the first regular meeting of each month.
Mayor: Mayor Gould read her report of activities since our last meeting.
Reports from the Council.

UNFINISHED BUSINESS:
Resolutions:
1. Resolution No. 61 of 2003: Authorize Mayor to Approve Application For And Willingness To Accept The Dutchess County 2003 STOP-DWI Enforcement Program Funding for the City of Beacon Police Department.

[On March 3, 2003, the Council voted to table this resolution to accept the DWI grant until further information is obtained.]

The City Administrator explained the grant will reimburse the City for money already spent. The City Attorney advised the Council to remove the resolution from table if there is going to be discussion Council Member Gold pointed out in 2002 there were only nine occurrences of overtime from 27 arrests which did not seem to be too large an amount. The City Administrator said looking at the whole picture, few go to trial which generates the overtime. Council Member Way asked if there is a way to track the overtime for DWI arrests. Possibly the lieutenant who oversees the grant could determine time spent in administration, hearings, court, and grand jury.

Motion to remove the resolution from table for consideration: Council Member Gold. Second: Council Member Antalek. On roll call, all voted "yes" (6) except Council Member Kyriacou who voted "no" (1). Motion carried.

Council Member Kyriacou asked if the Chief could manage if the funds were allocated [the Chief did not answer the question] and proceeded to make a motion to table the resolution again. Seconded by Council Member Thompson. The City Administrator alerted the Council to the fact that this is a time sensitive issue and if it is not brought to a vote tonight, the money goes back to the County. Addressing the motion to table again, all voted "no" (5) except Council Member Kyriacou and Council Member Gold who voted "yes" (2). Motion to table failed.

The resolution voted upon reads as follows:

Authorize Mayor to Approve Application For And Willingness To Accept The Dutchess County 2003 STOP-DWI Enforcement Program Funding for the City of Beacon Police Department.

RESOLVED, That Application For, And Willingness To Accept The Dutchess County 2003 Stop-DWI Enforcement Program Funding For The City Of Beacon Police Department Is Hereby Authorized.

Motion to adopt the resolution: Council Member Gold. Second: Council Member Antalek. On roll call, all voted in favor (5) except Council Member Thompson and Council Member Kyriacou who voted "no" (2). Motion to adopt the resolution carried.

Local Laws and Ordinances:
1. Two-Phase Site Plan Approval Process for Nonresidential Projects.
Second Reading. The City Administrator and City Planner read the proposed local law.

It was determined that the following statement should be included in the local law, § 223-25.C, second paragraph:

> There shall be no vesting granted to any applicant by virtue of the adoption of conceptual site plan approval by the Planning Board.

Resolution No. 62 of 2003: Adopt Negative Declaration.
Name of Action: Local Law Amending the City of Beacon's Zoning law to Create a Two-Phase Site Plan Approval Process for Certain Nonresidential Projects.
Following is the Negative Declaration:

SEQR Status: Unlisted

Conditioned Negative Declaration: No

Description of Action: The Local Law would create two-phase site plan approval process for the Planning Board to utilize for nonresidential projects to allow the applicant to obtain conceptual approval for a project which would involve a number of buildings or uses to be developed over a period of time.

The first phase, called Conceptual Site Plan Review, would consider the general parameters of the total proposed development, including total square footage of floor area, range of anticipated uses, traffic access and internal circulation, site buffering, sewer and water demand, parking requirements and other relevant issues as determined by the Planning Board.

The second phase, called the Project-Specific Phase, would include all elements not previously reviewed and approved as part of the conceptual review. These could include, in appropriate cases, but are not limited to details of site grading, architectural review, landscaping, parking compliance, etc.

The purpose of the two-phase site plan review and approval process would be to allow the applicant to obtain conceptual approval for a project which involves a number of buildings or uses to be developed over a period of time, which would then be followed by the marketing of the project and the securing of specific tenants, to be followed by a detailed and specific site plan review and approval, thereby giving the developer sufficient flexibility and, at the same time, safeguards the City with respect to proper review and approval.

The Local Law also contains a minor amendment to the Zoning Law, essentially editorial in nature, that replaces existing language regarding environmental quality review with updated, more precise language that is consistent with SEQR.

Reasons Supporting This Determination:

The proposed two-phase site plan approval process is not site specific and is not expected to directly result in any site specific construction or development activity and does not represent a lessening of existing zoning regulations. The Local Law gives the Planning Board authority to utilize the two-phase process at its discretion but is no way binding and will allow developers of more complex nonresidential projects sufficient flexibility while safeguarding the City with respect to proper review and approval.

CONCLUSIONS

The Proposed Action is not expected to result in any significant adverse impacts on the environment. More specifically:

- The Proposed Action will not directly result in any physical changes to any properties.
- The Proposed Action will not have a significant adverse environmental impact on any Critical Environmental Area (CEA).
- The Proposed Action will not have a significant adverse environmental impact on any unique or unusual land forms.
- The Proposed Action will not have a significant adverse environmental impact on any water body designated as protected.
- The Proposed Action will not have a significant adverse environmental impact on any non-protected existing or new body of water.
- The Proposed Action will not have a significant adverse environmental impact on surface or groundwater quality or quantity.
- The Proposed Action will not have a significant adverse environmental impact on or alter drainage flows or patterns, or surface water runoff.
- The Proposed Action will not have a significant adverse environmental impact on air quality.
- The Proposed Action will not have a significant adverse environmental impact on any threatened or endangered species.
- The Proposed Action will not have a significant adverse environmental impact on agricultural land resources.

- The Proposed Action will not have a significant adverse environmental impact on aesthetic resources.
- The Proposed Action will not have a significant adverse environmental impact on any site or structure of historic, prehistoric or paleontological importance.
- The Proposed Action will not have a significant adverse environmental impact on the quantity or quality of existing or future open spaces or recreational opportunities.
- The Proposed Action will not have a significant adverse environmental impact on existing transportation systems.
- The Proposed Action will not have a significant adverse environmental impact on the community sources of fuel or energy supply.
- The Proposed Action will not have a significant adverse environmental impact as a result of objectionable odors, noise or vibration.
- The Proposed Action will not have a significant adverse environmental impact on the public health and safety.
- The Proposed Action will not have a significant adverse environmental impact on the character of the existing community.

Based upon this information and the information in the Full Environmental Assessment Form, the City Council finds that the proposed action will not have any significant adverse impacts upon the environment. This Negative Declaration indicates that no environmental impact statement need be prepared and that the SEQRA process is complete.

Motion to adopt the negative declaration: Council Member Way. Second: Council Member Leake. On roll call, all voted in favor. Motion carried unanimously.

Resolution No. 63 of 2003 adopting Local Law No. 5 of 2003: Proposed Local Law Amending Chapter 223 of the City of Beacon Code in Connection with a Two-Phase Site Plan Approval Process for Nonresidential Projects. Following is the text of the proposed local law voted upon:

BE IT ENACTED by the City Council of the City of Beacon as follows:

SECTION 1. TITLE

This local law shall be entitled, "A Local Law Amending Chapter 223 of the City of Beacon Code in Connection With a Two-Phase Site Plan Approval Process for Nonresidential Projects."

SECTION 2. INTENT AND PURPOSE

The purpose of the two-phase site plan review and approval process is to allow an applicant to obtain conceptual approval for a project which involves a number of buildings or uses to be developed over a period of time, which would then be followed by the marketing of the project and the securing of specific tenants, to be followed by a detailed and specific site plan review and approval. The process which is being recommended allows the developer sufficient

flexibility and, at the same time, safeguards the City with respect to proper review and approval.

SECTION 3. ZONING AMENDMENTS

1. Section 223-25 of the Zoning Law shall be revised to read as follows:

§ 223-25. Site development plan approval.

A. Approval required. No building permit shall be issued, other than for interior alterations, and no change in type of use, as categorized in § 223-26F hereof, shall be permitted, other than one-family dwellings or a special permit use approved in accordance with the procedure specified in § 223-18 of this chapter, except in conformity with an approved site development plan, and no certificate of occupancy for such structure or use shall be issued until all the requirements for such approval and any conditions attached thereto have been met. The continued validity of any certificate of occupancy shall be subject to continued conformance with such approved plan and conditions. Revisions of such plans shall be subject to the same approval procedure.

B. Application for site development plan approval. An application for a building permit for a use requiring site development plan approval shall be made to the Building Inspector by a legally certified individual or firm, such as a registered architect or professional engineer, which plan shall contain the following information:

(1) A map showing the applicant's entire property and adjacent properties and streets, at a convenient scale.

(2) The proposed location, use and design of all buildings and structures.

(3) Any proposed division of buildings into units of separate occupancy.

(4) Existing topography and proposed grade elevations.

(5) Location of all parking and truck loading areas, with access and egress drives thereto.

(6) Location of any outdoor storage.

(7) Location of all existing and proposed site improvements, including drains, culverts, retaining walls and fences.

(8) Description of method of water supply and sewage disposal and location of such facilities.

(9) Location and size of all signs.

(10) Location and design of landscaping and buffer areas.

(11) Location and design of lighting, power and communication facilities.

(12) Any other information as deemed necessary by the Planning Board.

C. Two-phase site plan approval for nonresidential projects. Notwithstanding the provisions of Subsection B above, where a proposed nonresidential development project may involve a number of buildings or uses to be developed over a period of time, the Planning Board is authorized to review the site plan in two distinct phases.

The first phase, called conceptual site plan review, shall consider the general parameters of the total proposed development, including total square footage of floor area, range of anticipated uses, traffic access and internal circulation, site buffering, sewer and water demands, parking requirements, and other relevant issues as determined by the Planning Board. The application for conceptual site plan approval shall contain the information set forth in Subsection B, but at a conceptual level. After review, and environmental compliance pursuant to Subsection F below, the Planning Board may grant a conceptual site plan approval, which shall set forth the parameters of the development approved, and any specific conditions or criteria under which future actions, including subdivisions, or project-specific site plans for individual elements of the conceptual site plan, will be undertaken, reviewed, and approved, including requirements for any subsequent SEQR compliance in accordance with Subsection F below. There shall be no vesting granted to any applicant by virtue of the adoption of conceptual site plan approval by the Planning Board.

The second phase, called the project-specific phase, will include all elements not previously reviewed and approved as part of the conceptual review. These could include, in appropriate cases, but are not limited to details of site grading, architectural review, landscaping, parking compliance, etc.

Subsequent to conceptual site plan approval by the Planning Board of the overall site area, owners may subdivide the site forming lots and/or buildings, provided that sufficient parking in accordance with §223-26 of this chapter is included on each lot or is made available to support the use on each lot in a manner satisfactory to the Planning Board, and that no development within any lot will be permitted except as shown on a site plan approved by the Planning Board. Provisions satisfactory to the Planning Board for maintenance of all elements of the site plan shall also be a prerequisite for any subdivision of the overall site area. The standards as referred to in §223-17D shall apply to the overall site area, whether or not the same is or will continue to be under one (1) ownership, so long as all of such land is contiguous, with the exception of any streets or driveways separating any part of such land from any other part. To the extent that the provisions of this subsection conflict with the provisions of §223-12, the provisions of this subsection shall be controlling.

D. Referral of application to Planning Board. Each application requiring site development plan approval, together with the required information described in Subsection B above, shall be referred to the Planning Board by the Building Inspector within five (5) days of the date of application. Within sixty (60) days of the date of the first Planning Board meeting on or after the date of referral, the Planning Board shall forward its recommendation to the Building Inspector, the City Engineer, and

the applicant, and shall indicate whether the application should be approved, disapproved or approved with modifications and shall specify what modifications, if any, are necessary.

E. Considerations. In acting on any site development plan application, the Planning Board shall take into consideration the recommendations of the City Development Plan, the proposed location, height and bulk of buildings, traffic circulation within and without the site, provision of off-street parking spaces, exterior lighting, buffer areas and other open spaces, drainage improvement in accordance with § 223-25F of this chapter and display of signs, so that any development will have a harmonious relationship with the existing or permitted development of contiguous land and of adjacent neighborhoods, and so that pedestrian and vehicular traffic will be handled adequately and safely within the site and in relation to the adjoining street system.

F. Environmental quality review. The Planning Board shall comply with SEQR prior to granting any approvals, on a generic or site-specific basis, as appropriate. Conceptual site plan reviews shall require SEQR analysis on a generic basis, which may be broader and more general than site-specific SEQR analysis, but may also include an assessment of project-specific impacts if such details are available. The generic analysis may identify the important elements of the natural resource base, and existing and projected features, patterns and character. It may discuss in general terms the constraints and consequences of any narrowing of future options. It may present and analyze, in general terms, hypothetical scenarios that could and are likely to occur.

The generic analysis should set forth specific conditions or criteria under which future actions will be undertaken, reviewed, and approved, including requirements for any subsequent SEQR compliance. These conditions may include thresholds and criteria for supplemental SEQR analysis regarding site- specific impacts of certain scenarios, or potential alternatives, which were not previously addressed in the generic SEQR analysis. Further, any site-specific environmental impacts not previously addressed in the conceptual review shall be addressed in the project-specific phase.

G. Drainage requirements.

(1) The developer may be required by the reviewing authority to carry away by pipe or open ditch any spring or surface water that may exist either previous to or as a result of the project. Such drainage facilities shall be located in the street right-of-way, where feasible, or in perpetual unobstructed easements of appropriate width and shall be constructed in accordance with the City Construction Standards and Specifications.

(2) If a project contains an existing drainage channel conveying surface water from an off-site upstream drainage area, the developer shall be required to provide for the conveyance of such surface water runoff through the project. Drainage pipes and/or other conveyance facilities shall be provided large enough, in each project and for each existing drainage channel, to convey potential runoff from the entire upstream drainage area through the project, based on a one-hundred-year storm. The intent of this provision is to maintain the existing watershed drainage pattern as closely as possible and to safely

convey stormwater runoff from the upstream drainage area through the project. Further, the developer shall also be required to install drainage pipes and/or other conveyance facilities in the project to accommodate on-site-generated stormwater runoff which traverses the project for a twenty-five-year storm based on post-development conditions.

(3) The reviewing authority may require the developer to prepare a study of the effects of the project on existing downstream drainage facilities based on the one-hundred-year storm. Where such study or the reviewing authority, after an independent analysis, determines that the additional runoff resulting from the development of the project will adversely impact existing downstream properties or drainage facilities, the reviewing authority may withhold approval until provision has been made for the correction of said potential condition. An acceptable corrective provision may be the addition of on-site retention and/or detention of the increased post-development stormwater runoff from the project so that there would be no net increase in the peak rate of stormwater runoff over the project's predevelopment rate.

(4) The applicant shall be responsible for submitting computations to the City Engineer in sufficient detail to make possible the ready determination of the adequacy of the proposed drainage facilities, and the City Engineer shall be responsible for reviewing these and preparing recommendations for the reviewing authority.

H. Public hearing(s).

(1) A public hearing shall be held by the Planning Board on each site development plan application. Notice of said hearing shall be published in a newspaper circulating within the City of Beacon at least five (5) days prior to the date of the public hearing, and any mailing of notices that may be required shall be at least five (5) days before such hearing. The preparation and cost of publication and mailing of any notice required for such presentation shall be at the cost and expense of the applicant.

(2) Notice of any hearing by regular mail shall be sent to all property owners within a distance of two hundred fifty (250) feet of the subject property on both sides of the street on which the subject property fronts, and to the adjoining property owner or owners to the rear of the property affected. In addition, the Planning Board shall give any other notice required by law.

(3) With respect to the two-phase site plan approval process for nonresidential projects provided for in Subsection C above, a public hearing shall be held by the Planning Board during both the conceptual and project-specific phases, respectively.

2. Section 223-61.A(3) shall be revised to read as follows:

(3) Application for site plan: $200 plus $35 per each required off-street parking or loading space. This fee is payable for each phase under § 223-25.C. For

conceptual site plan review pursuant to § 223-25.C, the fee shall be based upon the proposed scenario having the greatest off-street parking or loading space requirement.

3. **Section 223-61.1.A(2) shall be revised to read as follows:**

(2) For nonresidential site plan and special permit applications:

Gross Floor Area (GFA)	**Amount of Initial Deposit**
Up to 3,000 square feet	$1,000.00
3,001 to 10,000 square feet	$5,000.00
10,001 square feet and over of GFA	$0.50 per square foot

For conceptual site plan review pursuant to § 223-25.C, the initial escrow deposit shall be based upon the proposed scenario having the greatest amount of GFA.

4. **Section 223-61.1.C shall be revised to read as follows:**

(C) The permitting authority shall not make any preliminary, conceptual, project-specific or final determination on an application until all application review fees imposed on the applicant have been paid to the city.

SECTION 4. EFFECTIVE DATE

This local law shall take effect immediately upon its filing with the Secretary of State.

Motion to adopt: Council Member Gold. Second: Council Member Leake. On roll call, all voted in favor. Motion carried unanimously.

NEW BUSINESS:
Resolutions:
1. Resolution No. 64 of 2003: Authorize Mayor to sign the contract for the purchase of the vacant lot on Main Street at the corner of Schenck Avenue Tax Grid #: 6054-29-056780-00 from Donald and Patrice Knight. The City Administrator read the resolution:

WHEREAS, the City of Beacon is desirous of obtaining additional parking on Main Street; and

WHEREAS, the parcel owned by Donald and Patrice Knight located at Main Street at the Corner of Schenck Avenue, tax grid number 6054-29-056780-00, is available for sale; and

WHEREAS, the purchase price of $100,000.00 is the fair market value of said property; therefore be it

RESOLVED, that the City Council hereby authorizes the Mayor to sign a contract for the purchase of the vacant lot located at Main Street at the corner of Schenck Avenue, tax grid

number 6054-29-056780-00, and to follow through with the purchase for the amount of $100,000.00.

Motion to adopt: Council Member Antalek. Second: Council Member Thompson.
The price was questioned. The lot once had a price tag of $65,000 but that was three or four years ago. An appraiser supplied the current price. There was discussion as to whether the wording of the resolution would require using the whole lot for parking. It might be desirable to use the front portion for building in keeping with the historic facades on Main Street and use only the back portion for parking. Until then, the front portion could temporarily be used for parking. David Stolman offered the opinion he would rather have parking lots between certain buildings. It was determined the resolution did not need amending. The City Attorney pointed out the "WHEREAS" clause stating the City is desirous of obtaining additional parking would be fulfilled if a portion of the lot was so used.

On roll call, all voted in favor. Motion carried unanimously.

2. Resolution No. 65 of 2003: Discontinuance and sale of portions of Morse Street, Bevier Avenue and Ryons AKA Ryans Avenue. Council Member Way read the resolution:

WHEREAS, there exists a certain tract or parcel of land designated as portions of undeveloped paper streets known as MORSE STREET,BEVIER AVENUE AND RYONS AKA RYANS AVENUE on a certain "Map of Groveville Park belonging to the Groveville Park association situate in Matteawan, Dutchess Co., State of New York," on file in the Office of the Dutchess County Clerk as Filed Map No.716, and

WHEREAS, it is the desire of the City of Beacon to discontinue said portions of those paper streets as described in more detail hereafter so that the City may convey the same, and

WHEREAS, MICHAEL J. GIANNONI, and SUSAN GIANNONI wish to purchase a certain portion of said paper streets, more particularly described as follows:

Parcel One

All that lot, piece or parcel of land, situate with the buildings and improvements thereon erected, lying and being in the City of Beacon, County of Dutchess and State of New York and being more particularly described as follows:

Beginning at a point in the northwesterly bounds of Washington Avenue where same is intersected by the center line of a paper street called Morse Street, said point is bearing along a tie line of SOUTH 47 36 20 west 15.05 feet from the southerly corner of lands now or formerly Walker (liber 1307 page 723), thence running, with said line of Washington Avenue, SOUTH 47 36 20 west 15.05 to the southeasterly corner of lot no. E 33 as shown on "Map of Groveville Park" (filed map no. 716), thence running, with the southwesterly bounds of said Morse Street and northeasterly bounds of lots E 33 and E34, NORTH 37 52 40 west 200.00 feet to the northeast corner of lot no. E34, thence running, with the southeasterly bounds of a paper street called Bevier Avenue and along the northwesterly bounds of lots numbered E34, E32, E30, E28, E26 and E24, SOUTH 52 07 20 WEST 150.00 feet to the northeasterly corner of lot no. E22 aka lands now or

formerly Skitberg (liber 2000 page 524), thence running, thru said Bevier Avenue, NORTH 37 52 40 WEST 15.00 feet to a point in the center of said paper street, thence running, with same, SOUTH 52 07 20 WEST 25.00 feet, thence running, NORTH 37 52 40 WEST 15.00 feet to a point in the northwesterly bounds of Bevier Avenue and easterly corner of lands now or formerly Falsarella (liber 2029 page 85), said point being the southerly corner of lot no. D 17 of the aforementioned filed map number 716 and is also the southerly corner of lands formerly Scannell as shown on filed map number 8372, thence running, with the southeasterly bounds of lots numbered D 17, D 19, D 21, D 23, D 25, D 27 and D 29 and with the northwesterly bounds of said Bevier Avenue, NORTH 52 07 20 east 175.00 feet to the easterly corner of said lot no. D 29, thence running, with the northeasterly bounds of said lot no. D 29 and southwesterly bounds of the aforementioned Morse Street NORTH 37 52 40 WEST 174.54 feet, thence running thru said Morse Street, NORTH 52 07 20 east 15.00 feet to a point in the center of said street, thence running, with same, SOUTH 37 52 40 EAST 201.56 feet, thence running, NORTH 52 07 20 EAST 15.00 feet to a point in the northeasterly bounds of said Morse Street at a southerly corner of lands as shown on "Map of Roundtree-at-Beacon", on file in the Office of the Dutchess County Clerk as map no. 4207, thence running, with the said northeasterly bounds of Morse Street and southwesterly bounds of lot no. J1, SOUTH 37 52 40 EAST 100.31 feet to the westerly corner of lands now or formerly Walker (liber 1307 page 723), thence running, SOUTH 47 00 59 west 15.06 feet to a point in the center of said Morse Street, thence running, with same, SOUTH 37 52 40 EAST 100.16 feet to the point and place of beginning. Containing 0.286 acre of land.

WHEREAS, MICHAEL J. GIANONNI, SUSAN GIANNONI and ANTOINE J. GIANONNI, wish to purchase a certain portion of said paper streets, more particularly described as follows:

Parcel Two

Beginning at the intersection formed by the southwesterly bounds of Morse Street and the northwesterly bounds of Wesley Avenue, said point being the southeasterly corner of lot no. C 60 as shown on "Map of Groveville Park" (filed map no. 716), thence running, with the northeasterly bounds of said lot no. C60 and southwesterly bounds of said Morse Street, NORTH 39 17 10 west 90.00 feet, thence running, with the southerly bounds of Ryons Avenue, aka Ryans Avenue (a paper street), SOUTH 45 22 00 west 25.11 feet to the northeasterly corner of lot no. C 59, thence running, into Ryons Avenue, NORTH 39 17 09 WEST 15.06 feet to a point in the center of same, thence running, with said center of Ryons Avenue, NORTH 45 22 00 east 40.18 feet to a point in the center of the aforementioned Morse Street, thence running, with said center of Morse Street, SOUTH 39 17 10 EAST 105.92 feet, thence running, SOUTH 47 38 51 west 15.01 feet to the point and place of beginning. Containing 0.045 acre of land.

SUBJECT to rights of way or easements as shown on lot line realignments survey map on file with the City of Beacon Planning Board,

WHEREAS, the City Council has the authority pursuant to General City Law Section 20, to sell and convey real property, including paper streets, when such streets have been discontinued and when such streets are not needed for any City purpose,

WHEREAS, the City assessor has determined that the market value of the subject portions of Morse Street, Bevier Avenue and Ryons Avenue, aka Ryans Avenue as described above is $1,000.00 provided the purchaser pays all of the legal costs and filing fees and prepares the deeds and related documentation required for filing, now therefore,

BE IT RESOLVED, that in accordance with General City Law Section 20(f) and Section 1.07 of the Beacon City Charter, the City Council hereby declares the discontinuance of those portions of Morse Street, Bevier Avenue and Ryons Avenue, aka Ryans Avenue in the City of Beacon as set forth above and

BE IT FURTHER RESOLVED, that the City Council authorizes the conveyance of all of its interest in and to the subject parcels described herein to MICHAEL J. GIANNONI, and SUSAN GIANNONI as to parcel number one by Quit Claim Deed and to MICHAEL J. GIANNONI, SUSAN GIANNONI and ANTOINE J. GIANNONI, by Quit Claim Deed as to parcel two in return for a total payment of $1,000.00, and

BE IT FURTHER RESOLVED, that this resolution supersedes and replaces resolution number 151 of 2001 which, prior resolution, has no legal force and effect.

Motion to adopt: Council Member Way. Second: Council Member Leake. On roll call, all voted in favor. Motion carried unanimously.

3. Resolution No. 66 of 2003: Authorization to reduce performance bond - 1172 North Avenue. The resolution was read:

RESOLVED, that as recommended by the City Engineer and the Planning Board, the Mayor and the City Council hereby consent to the performance bond for the 1172 North Avenue Project in the original amount of $12,400.00, reducing said performance bond in the amount of 3,900.00.

Motion to adopt: Council Member Way. Second: Council Member Thompson. On roll call, all voted in favor. Motion carried unanimously.

4. Resolution No. 67 of 2003: 2004-2006 Urban County Consortium Ballot.
The resolution was read:

RESOLVED, that the City Council hereby approves, and authorizes the Mayor to sign, the 2004-2006 Urban County Consortium Ballot.

Motion to adopt: Council Member Thompson. Second: Council Member Leake. On roll call, all voted in favor. Motion carried unanimously.

5. Resolution No. 68 of 2003: Set public hearing for June 2, 2003 at 7:30 p.m. to consider an application for an amendment to a Special Use Permit by Healey Brothers. The Mayor said the recommendation from the Planning Board was just received today. This application is to amend an existing Special Use Permit [Resolution No. 9 0f 2001 approved January 16, 2001] for Healey Chevrolet, at 241 [now 344] Fishkill Avenue for an Auto Preparation Center to an Automobile Parts/Service Center. David Stolman said the applications [for this Special Use Permit and the next] are on file for the public to view. In the interest of time, the public hearings

should be set this evening. The Council agreed informally to proceed with setting the public hearings.

Motion to set the public hearing: Council Member Way. Second: Council Member Leake. All voted in favor. Motion carried unanimously.

6. Resolution No. 69 of 2003: Set public hearing for June 2, 2003 at 7:30 p.m. to consider an application for a Special Use Permit by Central Hudson Gas & Electric for a trail connecting the riverfront to the Madam Brett Trail.

Motion to set the public hearing: Council Member Way. Second: Council Member Thompson. All voted in favor. Motion carried unanimously.

7. Resolution No. 70 of 2003: Emergency No Parking - Tilden Avenue, Buchanan Street, and Van Buren. This resolution was not on the agenda.

Motion to add to the agenda: Council Member Thompson. Second: Council Member Leake. All voted in favor. Motion carried unanimously.

Based on discussion, the City Attorney drafted an emergency resolution to mitigate the immediate parking problem on Tilden Avenue, Buchanan Street, and Van Buren Street. This will allow the Council time to process permanent "no parking" legislation in time for the September school opening date. Council Member Leake recommended the Principal of the Beacon High School be notified so an announcement could be made to the students. Council Member Kyriacou asked where they would go to park [Memorial Park] and recommended a sign be put up directing the students to where they could park.
Motion to adopt: Council Member Antalek. Second: Council Member Way.

Motion to amend: Council Member Kyriacou. Second: Council Member Way. Following is the wording of the amendment to include notifying the school district::

> and further be it
>
> RESOLVED, that the Mayor or her designee shall immediately notify the Superintendent of the Beacon City School District of the substance and purpose of this resolution.

All voted in favor of the amendment.

Following is the final emergency resolution as voted upon:

> RESOLVED, that the Mayor and City Council hereby establish, pursuant to §211-19.A. of the Beacon City Code, an Emergency No Parking Zone on school days from 6:00 a.m. until 3:00 p.m. for the entire length of Tilden Avenue, Buchanan Street, and Van Buren Street, and further be it
>
> RESOLVED, that the Mayor or her designee shall immediately notify the Superintendent of the Beacon City School District of the substance and purpose of this resolution.

On roll call, all voted in favor. Motion carried unanimously.

Local Laws and Ordinances:
1. Resolution No. 71 of 2003: Set public hearing for June 16, 2003 to consider a proposed local law amending Sections 223-63 and 223-26F of the Zoning Code to set forth a definition and a parking requirement for artist studios. First Reading. The proposed local law was read by David Stolman.

Mr. Stolman acknowledged Sarah Pasti for her suggestions. The local law is more restrictive in residential districts than in nonresidential districts. Council Member Thompson suggested the Beacon Arts and Community Association (BACA) be notified. She questioned whether this could apply to other artists such as sculptors, dancers, musicians. This will be discussed further in workshop.

Motion to set the public hearing: Council Member Way. Second: Council Member Antalek. All voted in favor. Motion carried unanimously.

Appointments:
1. Resolution No. 72 of 2003: Ratifications for firehouses. These were submitted today by the fire houses. They were voted on together.

Ratifications for Beacon Engine Company, No. 1. – Effective May 9, 2003

1. **John Pellet** as Active Member

2. Remove **Joseph M. Pedro** from Active Rolls

Ratifications for Lewis Tompkins Hose – Effective May 6, 2003

1. **Terry Stanulwich** as Active Member

Motion to ratify: Council Member Thompson. Second: Council Member Leake. All voted in favor. Motion carried unanimously.

Set Workshop Date: Tuesday, May 27, 2003, at 7:00 p.m. at the Municipal Center, One Municipal Plaza, in the Court Room.

Next Council Meeting: Monday, June 2, 2003 at 7:30 p.m. at the Municipal Center, One Municipal Plaza, in the Court Room.

Budget Amendments:
City Administrator Braun presented the budget amendments for Council action.

1. Amend the General Fund Budget for the Juvenile Division of the Police Department (A 6123.X4613.00) by the amount of $990.00. These funds represent donations received from the following for the D.A.R.E. program:

Michelle & Larry Cohen	$ 40.00
Inner Strength Karate	950.00

Motion to approve: Council Member Leake. Second: Council Member Thompson. On roll call, all voted in favor. Motion carried unanimously.

2. Amend the General Fund Budget for the Police Department (Code: A3120.X4432.02) for the amount of $3,000. This amount is a grant from Dutchess County Stop DWI Program to be used for Standardized Field Sobriety Training Course expenses.

This was not voted upon because this was done when the resolution above to accept the grant was passed.

Review of Bills:
The list of disbursements dated May 19, 2003, totaled $744,790.73 for 2003 expenses.

Public Comments:

Executive session: Council Member Gold did not call for an executive session.

Adjournment:
Time: 10:57 p.m. Motion to adjourn the meeting: Council Member Antalek.
Second: Council Member Leake. All voted in favor. Motion carried. Meeting adjourned.

The following reports were submitted:

Mayor's Report of Correspondence:

City Administrator's Report: .
Conduits installation for the burial of the utility lines along the Dia walkway was completed a week before Dia's opening.

Repair of the utilities on East Main Street and Verplanck in preparation for repaving continued. A new gas main was installed on Grove prior to its reconstruction. Work on Leonard should begin over the next week. Piles were delivered for the ferry dock and the pile driving barge is scheduled for today. The City Engineer inspected the boat launch in preparation for repairs funded by a grant. He recommends that the City seek additional funding since the $9,000 grant will not allow for any meaningful improvement. The review of the sewer line that runs through Dia continued. The City Engineer is trying to confirm his initial finding that the pipe is sloped backwards.

Estimates for repairs to the tennis courts have been provided to the Mayor for Council consideration. These repairs have been in recent capital plans and must now be funded.

Along with the Chief of Police, I attend a demonstration of new camera equipment for Main Street. This equipment is digital providing a much clearer picture and the ability to continuously store 24 hours or more of activity on each camera. It is our intent to attempt to obtain grant funds for this.

All staff received training on the new harassment policy developed by the City's labor attorney.

With Rob Riley, I met with FEMA staff about snow emergency funds. It appears that the City should receive around $35,000.

The City Administrator added that he had almost been run over by students speeding in a car on Orchard Place and thought something needed to be done about the problem. He also apologized for the situation at the corner of North Chestnut. He expressed displeasure with the contractor. No water had been used to keep down the fog of dust. He had been led to believe there would be little impact from their work.

City of Beacon Fire Department - Monthly Report: April, 2003

1. Number of Alarms: **83**

   Breakdown of alarms:
   First Alarms: **18**

   Single Company Alarms: **(E1) = 22** **(E2) = 34** **(T1) = 1** **(R1) = 5**
   Other: **E3: 2**

2. Fires: **4/15: 279 Washington Avenue (Fairview Cemetery) approx. two acres burned.**
   4/12: Mutual Aid to Dutchess Jct. Fatal MVA.

3. Apparatus & Equipment repairs: **Ladder 1 had Aerial Master Switch replaced Rescue 1 had an air compressor replaced. Engine 3 had a new radio put in.**

4. Comments:
   2003 FEMA Grant application sent in for Pager & Radio upgrades

Mayor's Report:

1. Attended the executive committee meeting of the Poughkeepsie Dutchess County Transportation Council.

2. With Council member Deanna Leake attended the Greater So. Dutchess Chamber of Commerce meeting where the Nussbickel Scholarship awards were presented. The Beacon High School winner is Kendall Taylor, who will start her dream of a culinary career when she enters the Culinary Institute of America this year.

3. I was honored to receive one of the 5th Annual Prestige Awards, presented at Poughkeepsie High School. The awards pay tribute to distinguished individuals in the fields of Music and Entertainment, and in addition include "Highly visible role models throughout the Mid-Hudson who offer positive images..." Mayor Colette LaFuente of Poughkeepsie, and John Flowers of the Town of Poughkeepsie were among those honored. The performers who were recognized were Freddie Jackson, an R&B superstar, Mell'sa Morgan, also R&B, Doug E. Fresh, Naturi Naughton, Vinnie Brown and Dawn Tailman.

4. Last week was Nursing Home Week, and I visited Wingate at St. Francis to present them with a proclamation. I also shared with them two quotes I've heard over the years, which

they enjoyed--"Old Age is 10 years older than you are", and one from the Castle Point veterans who refer to the population which is not physically challenged as the "temporarily abled".

5. Attended the Exchange Club Meritorious Breakfast which honored Mary Kay and Doug McHoul for all their community contributions. Among other things, Mary Kay is very active in the local DAR chapter, and Doug is a past director of the Office for the Aging.

6. Attended a press conference held by the DC Arts Council to hang the first of the "Celebrate Beacon" banners, in preparation for Sunday.

7. Attended another meeting of the group working to have the Mount Beacon fire tower restored.

8. Attended the DC Arts Council meeting.

9. With Maureen Darcy, the co-chair of the 90th Anniversary committee, I was on WBNR radio to talk about the city's history, and we were joined on the phone by Sherry Wesley and Jo Ann Feigenheimer of the DC Arts Council, who sponsored the Celebrate Beacon festival on Sunday.

10. Met with Scenic Hudson and a NY Times reporter who will be doing an article on the city, with some waterfront emphasis.

11. Diane Shamash of Minetta Brooks reports that the Constance DeJong work at Madam Brett Park, "Speaking of the River", is now in place. These are the sound equipped benches which are activated when people sit on them, and have interviews with city residents.

12. The weekend was the opening of Dia:Beacon, and from all accounts I've heard, was a great success. We thank all the city workers who did such an excellent job of making the city clean and attractive, the police for their making sure safety was ensured, and all the residents who came out to enjoy the day with the hundreds of visitors. Many people commented on the cleanliness, and the friendliness of our city. We also thank the County for their financial help and for understanding that while it took place in Beacon, it was also a county and regional happening. We thank Dia for a very well run weekend, which introduced Beacon to many people who had never been here before, many of whom said they would certainly be back. On that note I had an e-mail from a woman in Los Angeles who said she had heard me on NPR, expressing the hope that people who visit Dia would travel up to Main Street to experience all the things available there. She said she was a person of modest means who loved art and loved to travel; she intended to come to New York this year, would visit Beacon and Dia, and would certainly continue up to Main Street and perhaps even buy a souvenir.

13. Today was the Office for the Aging luncheon, and one of the honorees was Nancy Siebert of Beacon. We congratulate her and her family, and the many friends who attended the luncheon. Couples who have been married for 70 years or more were recognized, and Centenarians were also honored. There were a number of them in attendance including

several over 100, most of them still actively involved in the community. The oldest was a woman who was 105.

And a reminder that the Senior Citizen Picnic will be held this Wednesday at Memorial Park, I believe at 11 am.

Council Members' Reports:

Council Member Deanna Leake, Ward One:

- The community welcomed the opening of Dia yesterday but most important, it celebrated the art and culture of Beacon. It was a festive mixture of our local residents and visitors. A special thanks to the people who made the day a success.
- Tilden Street- We have heard from the people regarding the disruption of their quality of life and we need to act on this as soon as possible. Waiting for the Traffic and Safety Committee's decision will prolong the problem.
- Asked the Police Chief the number of policemen scheduled for Saturday and Sunday duty, May 17th and May 18th [for Dia's opening]. Two on Friday, two on Saturday, three plus one on Sunday.

Council Member Eleanor Thompson, Ward Two:

- Asked about the $25,000 for the weekend celebration. The County funded the Dutchess Council Arts Council who in turn funded BACA.
- The Tennis Association wants to come here in June. The only cost to the City would be to repair the tennis courts.
- Asked that the concept of Auxiliary Police be looked at.
- In response to Chief Sassi, Council Member Thompson identified herself as the Council person who walked out of workshop. The Council has its own rules including the rule that a workshop should not go beyond 10:00 p.m. She left at 10:20 p.m. angered by one of the officers who threatened the clock should be for everyone. There is no order at all. We need to keep order and rules need to be respected.
- Called for action to discuss the April 10th proposal from Chief Sassi, possibly with a labor lawyer.

Council Member Sam Way, Ward Three:

- Called attention to the retaining wall and guard rail at 27 Prospect Street which are rotted.
- Reported two loads of gravel at Howland Avenue and East Main Street made it difficult to see.

Council Member Lee Kyriacou, Council-at-Large:

Took issue with the management of the Police Department, particularly with the staffing. The Police Chief proposes to increase the staff to 40 officers, already with the largest budget in the history of the Beacon Police Department. According to Council Member Kyriacou, the staff is weighted heavily with "chiefs" and fewer than 20 "Indians." He took exception to the Chief's continued support of the policy of scheduling a shift with a lieutenant (who answers the phone) and a sergeant and three police officers. He also took exception with the fact that the proposal received was from the Chief and not from the committee [formed to review and evaluate the Police administration study, see minutes of Feb 3, 2003].

Council Member Frederick Antalek, Council-at-Large:
Asked about the dogs on Paye Avenue. The City Administrator said he has sent the Dog Control Officer there several times.

Council Member Steve Gold, Ward Four:

- Thanked people for coming and voicing their concerns. This usually has an impact on what the Council does.
- Cautioned that people interested in buying Craig House should be on notice the Council is considering rezoning to preserve the area of the lawn and creek.
- Thought it unfortunate the buildings slated for a senior residence on Tioronda Avenue have to be destroyed. He proposed the Planning Board have a way to require owners to maintain old buildings so they do not become destroyed.
- Asked that the Council discuss the Fire Department at workshop to look at long term solution if the possibility exists there are not enough volunteers to respond to calls. The City Attorney indicated this needs to be discussed in executive session because it concerns the emergency preparedness of the Fire Department and the City would be dealing with issues that could put the City in legal jeopardy. The Council has a right to consult with their attorney. Council Member Gold objected to going into executive session saying that a potential law suit was not a valid reason because we could be sued for every action the Council does and this is an issue that should be discussed in an open meeting.
- The City's website last month had 150 hits per day, over 32,000 hits since it was set up. The website has been redesigned. In a recent article in the Poughkeepsie Journal rating the websites of municipalities, Beacon was the only one with every category checked off. Council Member Gold thanked Colleen Barber for forwarding information to the website and thanked Etha Grogan for her help.
- Asked permission to approach corporations for advertisements on the website, the proceeds to be used for recreation. The Mayor said she has had an increase in e-mails asking for information because people have seen our website.

Submitted by Carla P. Eylers, May 30, 2003.

BEACON PLANNING BOARD
ONE MUNICIPAL PLAZA - SUITE 1
BEACON, NEW YORK 12508
Phone (845) 838-5002 Fax (845) 838-5026

4/7/03 – 3rd Revision

Planning Board will meet on **Tuesday, April 8, 2003** in the Municipal Center Courtroom. Workshop at 7:00 PM. Regular meeting will follow at 7:30 PM

1. Continue public hearing on application for modifications to existing Special Use Permit, submitted by Peter Groendahl, The Haven, Tioronda Avenue.
2. Public hearing on application for Special Use Permit, for Artist Live/Work Space, submitted by Max Protetch, 4-16 Hanna Lane (Tallix),
3. Review plans for Bicycle/Pedestrian Path, submitted by Central Hudson, trail to connect Riverfront to the Madam Brett Trail – preliminary discussion
4. Review application for Site Plan Approval, church facility, submitted by Reverend Arturo Delvalle, 506 Main Street
5. Review application for amendment to Special Use Permit, Hyundai Parts & Service Center, submitted for Healey Brothers, 241 Fishkill Avenue
6. Review application for Subdivision (lot line realignment), submitted by Michael & Susan Giannoni, 116 Wesley Avenue
7. Review application for Site Plan Approval, retail/accessory storage & artist studio, submitted by Hibernation Auto Storage, Inc., 5 Tompkins Avenue
8. Review application for Special Use Permit, Bed & Breakfast, submitted by K & J Partnership, 21 Grandview Avenue
9. Review for final site plan approval for Special Use Permit, submitted by Nextel Communications, One Forrestal Heights
10. Review for final site plan approval for Special Use Permit, submitted by Independent Wireless One (IWO), One Forrestal Heights
11. Review application for Subdivision, submitted by the City of Beacon, 108 Howland Avenue (former ski lodge property) – amended to a two lot subdivision
12. Review proposed two phase site plan approval process for certain non-residential projects (memo David Stolman)

Miscellaneous Business

1. Certificate of Appropriateness: 157-161 Main for building facade improvements (preliminary approval granted 3/11/03)
2. Certificate of Appropriateness: 465-467 Main Street for new sign Brother's Trattoria

Beacon City Planning Board
April 8, 2003

Planning Board meeting was held on Tuesday, April 8, 2003 in the courtroom of the Municipal Center. A workshop took place at 7:00 p.m.

Regular meeting commenced at 7:45 PM with Chairman Hibbs, Members Cypher, Sablinski, Williams and Lassiter, Building Inspector Tim Dexter, City Planner Adam Kaufman (in for David Stolman) and City Engineer Art Tully in attendance. Members Sheers and Arquilla were absent.

Mr. Hibbs asked for corrections/additions to the minutes of the March 8, 2003 meeting or a motion to approve as circulated. A motion was made by Mr. Lassiter, seconded by Mr. Sablinski to approve the minutes as circulated. All voted in favor. Motion carried.

ITEM NO. 1 CONTINUE PUBLIC HEARING ON APPLICATION FOR MODIFICATIONS TO EXISTING SPECIAL USE PERMIT, SUBMITTED BY PETER GROENDAHL, THE HAVEN AT BEACON MILLS, TIORONDA AVENUE

Mr. Hibbs announced that this is a continuation of January's public hearing on the application to amend an existing Special Use Permit for a project known as "The Haven at Beacon Mills", submitted by Advantage Capital Partners, Inc., for senior housing apartments, located on Tioronda Avenue, identified on City tax maps as Section 5954, Block 16, Lot 963398.

Mark Day, M.A. Day Engineering, PC, reported this submittal addresses consultant comments and briefly outlined the project for the benefit of the public. The existing building will be removed and reconstructed for senior apartment housing. The site has main and emergency accesses, parking areas to the north, middle and south of the site with flow-through traffic patterns. Some parking spaces will be covered in a carport fashion. Park-like landscaping with a pavilion and walkways will surround the building. The site will be served by City water and a sanitary lift station is proposed to connect to the City's force main.

Mr. Kaufman asked that all notes and text from the previously approved plan be written on the plan in place of the note referencing the earlier plan. Discussion took place regarding the need for a fence around the storm water basin. Mr. Day explained the one-on-three sloped basin is located much lower than the parking and walking areas. The basin is only 4 ft. at its deepest point and located approximately 40 ft. from the fenced Greenway Trail. A slow-draining trickle channel will allow the retention basin to drain over a period of time, although there may be some standing water during unusual storm events. The basin will be grassy and mowed as lawn. The need for fencing will be discussed before final site plan approval is granted.

Mr. Tully explained they can address remaining minor sewage and drainage issues, however, details of the emergency access must be submitted. Further, those plans must be reviewed by the Fire Department, Metro North Railroad and possibly the state due to the underpass. Mr. Day explained the survey is complete and detailed plans for egress are underway. Mr. Tully reported Metro North must also review the details of the primary entrance, however, Mr. Groendahl felt they did not need their approval because the main access has not changed. Mr. Tully advised written confirmation from the railroad must then be provided.

There were no comments from the public and the hearing was closed on a motion made by Mr. Sablinski, seconded by Mr. Lassiter. All voted in favor. Motion carried.

Mr. Sablinski made a motion, seconded by Mr. Lassiter, to recommend the City Council grant a Special Use Permit for the project, subject to the applicant returning to the Planning Board for final site plan approval. All voted in favor. Motion carried.

ITEM NO. 2 PUBLIC HEARING ON APPLICATION FOR SPECIAL USE PERMIT FOR ARTIST LIVE/WORK SPACE, SUBMITTED BY MAX PROTETCH, 4-16 HANNA LANE

Mr. Hibbs opened the public hearing on the application for Special Use Permit for Artist Live/Work Space, submitted by Max Protetch, in a building known as the "Founder's House", 4-16 Hanna Lane, identified on City tax maps as Section 6054, Block 22, Lot 184880.

Max Protetch, owner of a portion of property recently purchased from Tallix, presented the proposed site plan. The old founder's house will be renovated to accommodate artist live/work space and surrounding property used to display various art pieces. Plantings will be added along the bulkhead and the remainder of property cleared of any unused materials. The old paint shed, a very solid structure equipped with a large crane, will be used for storage. The existing school building on site will continue to be leased by the County. Mr. Protetch presented drawings of proposed building improvements to include four units consisting of one large loft space on the top floor, one unit on the second level and two duplex on the first floor and basement. The basement's high ceilings and windows will readily provide ample work space. The building will be historically restored and altered to provide two front sides – one facing the garden area and one facing the residential area. The somewhat outdated fire suppression system may need upgrading. Overall, Mr. Protetch's goal is to beautify the property and open the site on weekends during the summer/fall months.

Mr. Kaufman confirmed that this plan and Tallix's previously approved site plan have been sufficiently separated as requested. Mr. Dexter requested a note on the plan demonstrating a design professional will certify that all site improvements have been completed as outlined in the approved site plan.

There were no comments from the public and Mr. Williams made a motion to close the public hearing, seconded by Mr. Sablinski. All voted in favor. Motion carried.

Mr. Sablinski made a motion, seconded by Mr. Lassiter, to recommend the City Council grant a Special Use Permit, subject to the applicant returning to the Planning Board for final site plan review. All voted in favor. Motion carried.

ITEM NO. 3 REVIEW PLANS FOR BICYCLE/PEDESTRIAN PATH, SUBMITTED BY CENTRAL HUDSON, TRAIL TO CONNECT RIVERFRONT TO THE MADAM BRETT TRAIL – PRELIMINARY DISCUSSION

Central Hudson representative Hans Schick, introduced Karl Schoeberl of the Environmental Affairs Division, and Tara Raploski the engineer in charge of the project. Mr. Schick presented the project to construct a trail that will connect the Beacon train station and Madam Brett Trail, a cooperative effort between Central Hudson, New York State Department of Environmental Conservation, Scenic Hudson, New York State Parks, City of Beacon and Metro North Railroad. The trail will be located on properties owned by Scenic Hudson, City of Beacon, Metro North and the NYS Parks Department. The project drawings, specifications and bid documents are completed and ready for bid and contract award. They hope to complete that process by late May, with construction beginning late June or early July. Construction is estimated to take three to four months with an anticipated October opening date.

Ms. Raploski described the contour of the approximately one mile long, bike/pedestrian trail to lead from Metro North, through Scenic Hudson property, through a wooded area near the banks of the Hudson River, onto Dennings Avenue near the Waste Water Treatment facility, skirting the landfill, traveling over the Metro North overpass and ultimately connecting to the Madam Brett Trail. A physical tour of the property supported their choice on the trail's location. The path will be made of organic or asphalt paving and will be provided with a side shoulder. Once complete, the City will maintain the trail. Mr. Schick explained they will consider adding benches along the path, however, are now restricted by budget constraints. The trail will be open during daylight hours only, therefore, no lighting is proposed. Fencing will separate the trail from Metro North's rail lines.

Mr. Scharlboro explained the scope of the project has changed somewhat, therefore, the only other permit required is from the DEC. Approval from the Army Corp of Engineers is no longer needed because the reconfigured plan avoids wetland areas. The DEC issued a permit in 2000 when the project was initiated, therefore, a simple renewal should be readily prepared. Mr. Scharlboro explained they are in the process of circulating an agreement to each interested party and a new site plan will provide a signature block for each property owner's signature.

Mr. Tully asked if the SEQR process was followed and Mr. Scharlboro reported the DEC considered it an unlisted action, however, lead agency status had not been determined. Mr. Dexter explained a Special Use Permit application must be submitted.

Mr. Williams asked about the specific location of the trail, in particular its proximity to the railroad tracks. Ms. Rapolski explained the trail is 8.5 ft from the

center line of the tracks at its nearest point. Mr. Williams expressed concern over the aesthetics of a black chain link fence and asked that other options be considered.

There were no other consultant comments because late submission did not allow time for a complete plan review. The applicant will return in May with a full application submittal for review.

ITEM NO. 4 REVIEW APPLICATION FOR SITE PLAN APPROVAL, CHURCH FACILITY, SUBMITTED BY REVEREND ARTURO DELVALLE, 506 MAIN STREET

Kevin Grenier of the Beckwith Group, representing Rev. Delvalle, explained the Reverend came to the area in 1999 to serve the Spanish community in Beacon and the surrounding area. Since then, the congregation has been meeting in private homes and are now at a point where a specific location is needed to begin a church. Benny Viera, a member of the congregation and owner of 506 Main Street, offered the congregation rental space in his building. No real changes are proposed for the exterior of the building and vacant floor space will be used for a meeting area. The applicant was aware of parking requirements and that the building does not provide an off-street parking area. A survey of nearby on street parking revealed approximately 20-25 available spaces during their proposed time of services. They also contacted the Bank of New York who may allow them to use their parking lot during service hours – Sundays at noon, and Tuesdays and Thursdays 7:30-9:30 pm.

Mr. Dexter explained if the Board were to consider the alternate off-street parking proposal, it must be in a form that is guaranteed in writing via a long term lease agreement, deed or other acceptable agreement approved by the City Attorney. This particular application will require 13 off-street parking spaces and the Bank of New York parking can provide approximately 30 spaces. Mr. Kaufman read through the City's zoning requirements, Section 223-26(c), outlining possible circumstances for a binding agreement that would satisfy this situation. If an agreement can be worked out the applicant will not require a variance from the Zoning Board of Appeals.

The Bank of New York's parking lot is about a five minute walk from the building located between North and South Street. In theory the Board supported the proposal with the approval of the City Attorney, the only concern being the affect it may have on Sunday parking with the antique stores on Main Street. Further review of City provisions revealed that parking may need to be on an adjacent lot, however, Mr. Dexter believed another area of law used once in the past permits parking on property not adjacent to the site. A full review of the regulations will take place so the applicant can take appropriate action.

ITEM NO. 5 REVIEW APPLICATION FOR AMENDMENT TO EXISTING SPECIAL USE PERMIT, HYUNDAI PARTS & SERVICE CENTER, SUBMITTED FOR HEALEY BROTHERS, 241 FISHKILL AVENUE

Bernard Lanza, architect for Dwight Healey, described his client's proposal to amend an existing Special Use Permit issued by the City Council in January 2001 for an

Auto Preparation Center. That construction is approximately 99% complete, with only paving, curbing and landscaping remaining. The applicant is proposing to change their Special Use Permit to allow a vehicle repair and parts facility. The exterior of the site will be utilized to a smaller extent than the original plan which was to provide exterior storage of vehicles. Generally the proposed use is similar and does not include physical changes to the building or site. Only changes to the interior space will include outlining customer and office areas. On the basis of minor characteristic changes this action creates, Mr. Lanza requested the Board recommend the City Council grant approval of the proposed amendment to the existing Special Use Permit; and forego public hearings for the action. Only auto repair will be done in the facility, no auto body work. Concerns for oil containment, waste removal and related safeguards were satisfied in that the building was designed to accommodate this use at some time in the future. An oil change system will be utilized, oil interceptors are in place and all equipment will be contained inside the building.

Mr. Dexter confirmed that the change in use is very minute, affecting only the parking schedule and signage. The site drainage and design for this use were addressed in the early stages of developing the site. Mr. Lanza explained they adjusted the parking schedule to reflect the number of employees and use of space within the building. The only exterior change is signage which will be in compliance with the City's zoning regulations.

Mr. Kaufman reviewed the code to consider the applicant's request to waive the public hearing process. City zoning does not provide provisions for amendments to existing Special Use Permits, therefore a public hearing must be scheduled. Mr. Williams made a motion to schedule a public hearing for the month of May, seconded by Ms. Cypher. All voted in favor. Motion carried.

ITEM NO. 6 REVIEW APPPLICATION FOR SUBDIVISION (LOT LINE REALIGNMENT) SUBMITTED BY MICHAEL & SUSAN GIANNONI, 116 WESLEY AVENUE

Dominic Penzetta, attorney for the Giannoni's, described their proposal to purchase an adjoining paper street in order to realign their lots on Wesley Avenue. The Giannoni's own several lots in the Wesley Avenue area with a paper street running through them. Some areas the paper street is on both sides of the lot and some on only one side. Approximately 1.5 years ago, they contracted with the City to purchase the paper street in order to make some lots larger and create access to two small lots that they wish to combine in the future. They were granted subdivision approval, the City Attorney prepared the deed, however, when applying for title insurance, the title company pointed something out that no one had previously realized. Property owners have rights to the center of a street adjacent to a property, therefore, the entire paper street could not be transferred unless they owned property on both sides. Therefore, the City did not have the right to the paper street entirely to the Giannoni's without affecting the rights of other adjacent owners. Rather than try to get other lot owners to give up their rights to half of the paper street, the Giannoni's proposed to redraw the lots to take what they could without affecting other's rights. When the entire paper street was to be

purchased, it provided a 10 ft. wide access to the two small and the subsequent reduction would require a variance if used for access. Also, further review of the map revealed one existing house is encroaching on the paper street so they propose to move the lot line in a manner to provide a 10 ft. access and remove the house encroachment. Overall, this proposal will provide legal access to a new lot and remove the house encroachment.

Mr. Penzetta reported he has been in close contact with the City Attorney who is prepared to go to the City Council to ask for an amendment to their prior approval. A quit-claim deed, which in effect releases the City's rights to half of the paper street, can be completed.

After further discussion, Mr. Williams made a motion to set a public hearing for the month of May, seconded by Ms. Cypher. All voted in favor. Motion carried.

Mr. Tully said the subdivision plat makes it very difficult to understand the action taking place. The lot line changes are hard to read and the transference of property is not indicated. Mr. Tully asked that the surveyor provide clearer labeling on the plat so it is easier to comprehend. Additionally, the proposed concrete retaining wall to run along the driveway is 8-12 inches wide, thus reducing the size of the driveway. Mr. Tully suggested the applicant consider sloping the land to avoid losing the driveway width to a retaining wall.

ITEM NO. 7 REVIEW APPLICATION FOR SITE PLAN APPROVAL, RETAIL/ACCESSORY STORAGE & ARTIST STUDIO, SUBMITTED BY HIBERNATION AUTO STORAGE, 5 TOMPKINS AVENUE

Mr. Hibbs recused himself due to the conflict of interest created by the applicant's use of his firm, therefore, Mr. Williams acted as chairperson for this item.

Norman Sheer, Bank, Sheer & Seymore, described the proposal for a building purchased last summer by his client, Hibernation Auto Storage. The property is located on the northwest corner of Main Street and Beekman Street behind a landscaped area owned by the state. The building was used as a costume retailer and small factory operation. Hibernation Auto has prospective tenants, a kyack sales/rental and general outdoor sports store on the ground floor and artist studios on the second level. The site contains a 12,000 s.f. building and provides 60 parking spaces.

Mike Collier, Hibbs Architects, described the site plan which showed existing landscaping, swales with grade behind the building and a right of way access from Beekman Street. The following items will be provided in the next submission: floor plans, elevation drawings, lighting and fixture information, hours of retail operation, a signage package to include a new wall and free standing sign, and handicap parking detail.

Mr. Kaufman asked the applicant to consider eliminating and reseeding the existing parking and access in the R1-7.5 portion of the site. The studio space is not listed in the minimum off-street parking requirements, therefore a standard must be

determined. Mr. Sheer pointed out that there is a substantial change in grade between the Tompkins Avenue entrance and adjoining residents. There is a natural break between the commercial and residential areas and they would like to keep the Tompkins Avenue access. Mr. Tully suggested maintaining the access without nearby parking. He expressed concern that the entrance is so near Route 9D, it has a potential for conflicting turning movements. He suggested the Beekman Street access be designated as the main entry to minimize traffic impacts on adjacent Tompkins Avenue residents; and to reverse movement through the site with entry from Beekman Street and exit onto Tompkins Avenue. Mr. Tully said construction details may be needed for new parking spaces. Mr. Sheer reported the parking lot will be striped and the chain link fence may be removed on the Tompkins Avenue side.

Mr. Kaufman explained a standard must be established for minimum off-street parking requirements for the studio and did not recommend scheduling a public hearing without that necessary information. Off street parking requirements for types of uses that do not fall under an established category are determined by the City Council and adopted as an amendment to the chapter. Mr. Kaufman reported they will prepare a memo with a recommendation for the City Council's consideration.

ITEM NO. 8 REVIEW APPLICATION FOR SPECIAL USE PERMIT, BED & BREAKFAST, SUBMITTED BY K & J PARTNERSHIP, 21 GRANDVIEW AVENUE

Mr. Hibbs returned to chair the remainder of the meeting. Karen Donahue reported she is in the process of purchasing a newly renovated, 1850 Colonial single family home at 21 Grandview Avenue with plans to create a four bedroom Bed & Breakfast facility. There will be no exterior changes other than the addition of four parking spaces. The building consists of lower level consists of a two car garage, kitchen, dining room and entry way; the second level consists of four bedrooms and the third level has two rooms (den and bedroom). Mr. Hibbs explained occupancy of the third floor in a wood frame building may require the addition of an emergency egress stair.

Mr. Kaufman said building elevations are needed pursuant to the code requirement that the outward appearance of the dwelling resemble a one family dwelling with no indication of a Bed & Breakfast establishment from the exterior of the building. Mr. Hibbs advised that if there are no changes to be made to the building, a photograph may be inserted on the Site Plan. If there are no guest rooms on third floor, a note indicating the third floor is the dwelling unit. The applicant meets the six off-street parking minimum of six spaces, however, must be noted on the plan. The proposed duration of lodging (not to exceed two weeks) and sign details to include colors, materials and lighting (if any) must also be noted on the plan. The first floor plan must be provided to confirm conformance with Section 244(D) which limits seating and beverage service to the maximum occupancy of the Bed & Breakfast establishment.

Mr. Tully requested construction details and dimensions for the off street parking area. The landscaping should be labeled as "existing" since the applicant is not planning to add new landscaping

There were no further comments and Mr. Lassiter made a motion to set a public hearing for the month of May, seconded by Ms. Cypher. All voted in favor. Motion carried.

ITEM NO. 9 REVIEW FOR FINAL SITE PLAN APPROVAL FOR SPECIAL USE PERMIT, SUBMITTED BY NEXTEL COMMUNICATIONS, ONE FORRESTAL HEIGHTS

AND

ITEM NO. 10 REVIEW FOR FINAL SITE PLAN APPROVAL FOR SPECIAL USE PERMIT, SUBMITTED BY INDEPENDENT WIRELESS ONE (IWO), ONE FORRESTAL HEIGHTS

Neil Alexander, Cuddy, Feder & Worby, and Walter Artus, Chazen Engineering, attended the meeting to finalize site plan details for the Special Use Permit granted for wireless facilities at the Beacon Housing Authority facility. Mr. Alexander reported the only site plan changes are improvements as requested.

Although no new plans were submitted, Mr. Alexander reviewed changes that will be made to their site plans. Nextel's equipment compound will be surrounded with stockade fencing, replacing the original barbed wire. Three trees, 4-6 ft. in height, have been added as a landscape buffer. The Nextel structure will be sandstone in color. Based on those changes, Mr. Alexander requested the board consider final site plan approval for both projects.

Mr. Hibbs advised the applicants of outstanding escrow funds and explained those accounts must be paid in full, as well as funds in excess of the amount currently owed to cover future plan review. Additionally, the City Council issued the Special Use Permits subject to the following: deposit adequate escrow funds to cover the cost of an independent RF Engineer to monitor, orchestrate or verify the results of an intermodule study prior to the commencement of commercial operation of the facilities and deposit adequate escrow funds (or bonding) to cover the cost to remove the facility in the future if necessary. Mr. Alexander explained they typically provide cost estimates for the removal of facilities based on equipment and estimated time to remove each. This estimate will be provided and worked out with Corporation Council. A 120 day notification limit will be established for the notice of removal.

Mr. Williams expressed concern and frustration that a precedent has been established by allowing their escrow accounts to become overdue. Section 223-61.1 of the City Code requires funds be submitted to the City before any further consideration of the project takes place, therefore, the applicant should not have been before the board.

Mr. Alexander assured the board that all fees will be paid and said the City can condition the issuance of a building permit subject to escrow accounts being satisfied. He vowed there would be ongoing dialogue with the City.

After much discussion, Mr. Sablinski made a motion, seconded by Mr. Lassiter, to grant final site plan approval to Nextel Communications, Inc. subject to incorporating changes to the site plan document that were discussed, depositing adequate escrow funds for consultant review, depositing escrow funds to cover the cost of an independent RF Engineer to monitor, orchestrate or verify an intermodule study prior to the commencement of operation, establishing a bond amount and agreement with Corporation Council for the removal of equipment, and returning to the Architectural Review Board for approval of the fencing color. All voted in favor. Motion carried.

After much discussion, Mr. Sablinski made a motion, seconded by Mr. Lassiter, to grant final site plan approval to Independent Wireless One (IWO) subject to incorporating changes to the site plan document that were discussed, depositing adequate escrow funds for consultant review, depositing escrow funds to cover the cost of an independent RF Engineer to monitor, orchestrate or verify an intermodule study prior to the commencement of operation, establishing a bond amount and agreement with Corporation Council for the removal of equipment, and returning to the Architectural Review Board for approval of the fencing color. All voted in favor. Motion carried.

ITEM NO. 11 REVIEW APPLICATION FOR SUBDIVISION, SUBMITTED BY THE CITY OF BEACON , 108 HOWLAND AVENUE (FORMER SKI LODGE PROPERTY) – AMENDED TO A TWO LOT SUBDIVISION

Mr. Tully reported earlier public hearing comments regarding storm drainage and runoff from the mountain were considered in this proposal. Review of the site during the spring melting season revealed no specific drainage issues. In response to comments regarding storm drainage and in an attempt to address some of the issues discussed, the lot count was reduced from three lots to two, lots sizes were increased, more spacing was added between lots, driveways and properties; and additional storm drainage and swales were provided. This two lot subdivision has substantially less impact than previous proposals. The front lot is 1.5 acres and the rear lot is approximately 4 acres – a transition consistent with surrounding lots which are larger to the north and smaller to the south. The City Council is considering marketing the rear lot for a Bed & Breakfast facility. Similar to the Brunetto Cheese subdivision, specific restrictions and covenants will be instituted. Notes from the Brunetto subdivision will be reviewed and considered for this subdivision.

ITEM NO. 12 REVIEW PROPOSED TWO-PHASE SITE PLAN APPROVAL PROCESS FOR CERTAIN NON-RESIDENTIAL PROJECTS (memo David Stolman)

Mr. Kaufman described a proposed zoning amendment that will permit a two stage site plan review process. The two phases would allow larger developments a conceptual site plan review stage, which when approved, will open a second phase of technical site plan review. The conceptual site plan review will allow the Planning Board

to approve basic or global parameters, do an environmental review, set a gross floor area, buffer areas, traffic, etc. This will allow an applicant some level of comfort in knowing what conditions exist on the site and what to market for the site. Once tenants are interested, they would then return to the Planning Board for specific site plan review to physically locate buildings, grading and provide more technical details. Currently, City zoning requires all approvals to be done at once which often runs into amendments and alterations.

Mr. Tully announced the owners of the former concrete plant on Fishkill Avenue are in attendance to discuss the proposal. He explained they triggered the idea because they have a focus to develop the property into an office/warehouse type of park. If a generic site plan was in place, the property could be marketed to interested clients which allows larger property owners the benefit of offering space with basic needs in place. This will be specific to non-residential development and be based on the size of the project. The SEQR review will be done as part of the generic plan. This legislation will encourage non-residential growth and aid in the development of larger sites.

Jennifer VanTuyl explained this proposal is about economic development and marketing. It will make larger sites more competitive with alternate locations where approvals are easier to obtain. She explained potential prospects hesitate to invest in a project that must start from scratch with no site approvals in place. There is no risk to the City or the Planning Board process. Once generic approval is in place, it allows the property owner to market the site to a targeted list of clients. Overall it facilitates marketing and development of large industrial sites, and makes sites in Beacon more competitive.

The City Council will be addressing this proposal and will be seeking the Planning Board's recommendation. Members will fully review the proposal in preparation of making a recommendation at the next meeting.

Miscellaneous Business

Certificate of Appropriateness: 465-467 Main Street for new sign - Brother's Trattoria

Mr. Hibbs explained Brother's Trattoria was granted a Certificate of Appropriateness for 465-467 Main Street which incorporated two individual canopies over the front entrance. Building owner, Kenny Berisha, explained one canopy serves the purpose of two, and felt the newly installed design is appropriate.

Mr. Hibbs read the section of code that outlines the Planning Board's responsibilities in determining appropriate designs for the historical overlay district. Mr. Hibbs polled each member for their viewpoints on the newly installed canopy. Mr. Lassiter had no problem with the new design. Ms. Cypher said the building, built in 1889, has an unapproved 2003 design that does not conform to the historical nature of the neighborhood. Mr. Williams agreed with Ms. Cypher's concerns, but was unsure of what action should take place. Mr. Hibbs explained if the new design is denied, the applicant can apply to the Zoning Board of Appeals for a variance if hardship can be proven. Mr. Sablinski confirmed the design is not what was previously approved and asked how it

was installed without the Building Department's knowledge. Mr. Dexter explained department personnel were not around when the awning was installed on a Saturday, and it was on Tim's order that he return to the Planning Board.

Mr. Hibbs read into the record two emails sent to him regarding the new awning, one from Mary Madden, President/CEO of Hudson Valley Federal Credit Union and Jennifer Mackiewicz, 7 Falconer Street. Neither supported the new awning design and felt it out of character for the historic nature of the neighborhood.

Doug Berlin, 425 South Avenue, explained his concern is not as the owner of the Piggy Bank Restaurant, rather as owner of 446 Main Street, 452 Main Street, 458 Main Street, 460 Main Street and 462 Main Street. Four years ago he completed gut renovations of each, spent a great deal of money and went through a rigorous approval process in which he had to comply with all design criteria. Mr. Berlin feels what has been built is not appropriate and feels it would be a major setback to the community if it is allowed to remain. Mr. Berisha felt Mr. Berlin has problems with him personally for reasons other than this awning.

After much discussion, Mr. Williams made a motion, seconded by Ms. Cypher, to deny the request to amend the approved Certificate of Compliance. All voted in favor. Motion carried 5-0. The previous Certificate of Appropriateness continues to remain in affect. The applicant will seek a variance from the Zoning Board of Appeals.

Certificate of Appropriateness: 157-161 Main Street - Building Facade Improvements

The Architectural Review Subcommittee reviewed and approved proposed colors and materials for façade improvements at 157-161 Main Street. After review by the entire board, Mr. Williams made a motion to issue a Certificate of Appropriateness for façade improvements as submitted, seconded by Mr. Sablinski. All voted in favor. Motion carried.

There was no further business to discuss and the meeting was closed on a motion made by Mr. Sablinski, seconded by Mr. Williams. All voted in favor. The meeting adjourned at 11:15 p.m.

BEACON PLANNING BOARD
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Planning Board will meet on **Tuesday, May 13, 2003** in the Municipal Center Courtroom. Workshop at 7:00 PM. Regular meeting will follow at 7:30 PM

1. Public hearing on application for amendment to Special Use Permit, Hyundai Parts & Service Center, submitted for Healey Brothers, 344 Fishkill Avenue

2. Public hearing on application for Subdivision (lot line realignment), submitted by Michael & Susan Giannoni, 116 Wesley Avenue

3. Public hearing on application for Special Use Permit, Bed & Breakfast, submitted by K & J Partnership, 21 Grandview Avenue

4. Continue review of application for Special Use Permit, a Bicycle/Pedestrian Path, submitted by Central Hudson, trail to connect Riverfront to the Madam Brett Trail

5. Continue review of application for Site Plan Approval, retail/accessory storage & artist studio, submitted by Hibernation Auto Storage, Inc., 5 Tompkins Avenue

6. Continue review of application for Subdivision, project known as "Misericordia" submitted by Macal Development Corp., South Avenue

7. Continue review of application for Subdivision, submitted by Mid Hudson Real Estate Development, Rosenethe Estates, Inc., South Avenue.

8. Review application for an amendment to existing Site Plan Approval, Foam & Wash, submitted by TGS Associates, 440 Fishkill Avenue

9. Review application for Site Plan Approval, Community Arts & Education Center, submitted by Beacon Cultural Foundation, 72 Fishkill Avenue

10. Review application for Site Plan Approval, Center for Communication & Learning, submitted by St. Francis, 60 Delavan Avenue

11. Continue review of application for two lot Subdivision, submitted by the City of Beacon, 108 Howland Avenue (former ski lodge property)

12. Review request to revise Site Plan approval for the entrance island at Meadow Ridge Development, submitted by Hudson Valley Housing Development Fund Company, Inc., Matteawan Road

Miscellaneous Business

1. Continue discussion of proposed two phase site plan approval process for large non-residential projects – recommendation to City Council needed

2. Review Definition and Parking Standard for Artist Studios

Beacon City Planning Board
May 13, 2003

Planning Board meeting was held on Tuesday, May 13, 2003 in the courtroom of the Municipal Center. A workshop took place at 7:00 p.m.

Regular meeting commenced at 7:30 PM with Acting Chairman Williams, Members Arquilla, Cypher, Sablinski, Sheers and Lassiter, Building Inspector Tim Dexter, City Planner Adam Kaufman (in for David Stolman), City Engineer Art Tully and City Attorney Gerard Pisanelli in attendance. Chairman Hibbs joined the meeting at 8:45 PM.

Mr. Williams asked for corrections/additions to the minutes of the April 8, 2003 meeting or a motion to approve as circulated. A motion was made by Mr. Sablinski, seconded by Mr. Lassiter to approve the minutes as circulated. All voted in favor. Motion carried.

ITEM NO. 1 PUBLIC HEARING ON APPLICATION FOR AMENDMENT TO SPECIAL USE PERMIT, HYUNDAI PARTS & SERVICE CENTER, SUBMITTED BY HEALEY BROTHERS, 344 FISHKILL AVENUE

Mr. Williams opened the public hearing on the application for an amendment to an existing Special Use Permit for a parts and service center, submitted by Healey Chevrolet, 344 Fishkill Avenue, identified on City Tax Maps as Section 6054, Block 23, Lot 312940.

Bernard Lanza, architect for Healey Brothers, explained the new building is 99.9% completed. This application is to amend the Special Use Permit granted in January 2001 from an Automobile Preparation Center to an Automobile Parts/Service Center. The use is extremely similar within building but constitutes a change of use under the City's zoning code. The applicant requested the Planning Board recommend the City Council amend the Special Use Permit as requested.

Mr. Kaufman and Mr. Tully said the submitted plans were complete with no outstanding issues to address. The Traffic Safety Committee asked if new cars would be unloaded at the facility as previously approved. Mr. Lanza reported exterior storage and vehicle drop off is still part of this use. Parking requirements increased due to the additional office space therefore there will be less vehicle storage on site. Mr. Miller representing the Traffic Safety Committee, felt customer traffic would not pose a problem for traffic flow. They will monitor the area to see if the new single family development and St. Francis' project on Delavan Avenue affect traffic flow. Vehicles will be dropped off inside the curb area.

There were no comments from the public and the public hearing was closed on a motion made by Mr. Arquilla, seconded by Mr. Sheers. All voted in favor. Motion carried.

Mr. Sheers made a motion to recommend the City Council grant a Special Use Permit for an Automobile Parts/Service Center subject to returning to the Planning Board for final site plan approval, seconded by Mr. Arquilla. All voted in favor. Motion carried.

ITEM NO. 2 PUBLIC HEARING ON APPLICATION FOR SUBDIVISION (LOT LINE REALIGNMENT, SUBMITTED BY MICHAEL & SUSAN GIANNONI, 116 WESLEY AVENUE

Mr. Williams opened the public hearing on the application for Subdivision (lot line realignment, submitted by subdivision approval (lot line realignment), located at 116 Wesley Avenue, submitted by Michael & Susan Giannoni, identified on City Tax Maps as Section 6054, Block 25, Lot 549993; together with 316 Washington Avenue-R, Lot 558981; 326 Washington Avenue, Lot 570978; 332 Washington Avenue-R, Lot 25-567991, 332 Washington Avenue-R, Lot 568992; 316 Washington Avenue-R, Lot 555976; 326 Washington Avenue-R, Lot 562985; and 115 Wesley Avenue, Section 6055, Block 81, Lot 535011.

Dominick Penzetta, attorney for the Giannoni's, recapped events of this subdivision approved two years ago to allow them to purchase a paper street from the City. At closing the title company said property owners have rights to the center of a street adjacent to a property, therefore, the entire paper street could not be transferred unless the Giannoni's owned property on both sides. As a result they chose to purchase the entire street where possible and half the street where other property owners abut the street. A 10 ft. wide road will access three small lots which will be combined into one usable building lot. A property line adjustment will correct an encroachment of the Gianonni's house. The grading plan was revised and the proposed retaining wall removed.

Mr. Kaufman explained legal documents regarding easement information must be submitted to the City Attorney for review. Additionally, the Board must have confirmation that the City Council supports the sale. It appeared that the lot with a proposed house had two frontages – one on Washington Avenue and one on Wesley Avenue, however, after clarifying the lot arrangement, the applicant was advised to make the dashed lot line a solid line. City Attorney Pisanelli reported the City will provide two deeds to the Giannoni's but documents on existing easements are not needed because their property is not being conveyed to a new owner. Additionally, the City Council will vote on an amended resolution approving the sale of this paper street and the remainder of the paper street will remain in the City's possession until other owners come forward with interest. Mr. Tully said the map is confusing and should be easier to read. He felt outstanding details could be completed with the surveyor.

There were no comments from the public and the public hearing was closed on a motion made by Ms. Cypher, seconded by Mr. Sheers. All voted in favor. Motion carried.

A motion was made by Mr. Sablinski, seconded by Mr. Sheers, to issue a negative SEQR declaration for the proposed subdivision (lot line realignment) at 116 Wesley Avenue. All voted in favor. Motion carried.

A motion was made by Mr. Sheers to grant conditional final approval subject to the City Council's approval to sell the paper street, and fulfilling consultant comments as described, seconded by Ms. Cypher. All voted in favor. Motion carried.

ITEM NO. 3 PUBLIC HEARING ON APPLICATION FOR SPECIAL USE PERMIT FOR A BED & BREAKFAST, SUBMITTED BY K & J PARTNERSHIP, 21 GRANDVIEW AVENUE

Mr. Williams opened the public hearing on the application for a Special Use Permit for a Bed & Breakfast facility, submitted K & J Partnership, 21 Grandview Avenue, identified on City Tax Maps as Section 5954, Block 20, Lot 910139.

Karen Donahue explained she is purchasing the recently renovated single family home on Grandview Avenue from K & J Partnership. No changes are proposed to the four bedroom structure and the property provides adequate space for parking. The facility will be open seven days a week with average stays of 2 to 7 days. The facility will typically be busier during the summer and fall months.

Dennis Pavelock, 34 Judson Street, asked what rates would be charged for the rooms and if outdoor facilities were proposed. Ms. Donahue reported she had not yet made that determination but planned to check the rates of surrounding facilities, and had no plans for alterations or additions at this time.

Karen Moralis, 3 High Goal Lane, asked several questions: will the Bed & Breakfast be owner/operated; will there be single or double rooms; is there parking access to host a bridal shower or wedding and if so, where will limousines park for such events; will it ever be turned into a restaurant; how many deliveries will be made, etc. Ms. Donahue explained she had no plans to hold special events or turn the facility into a restaurant. Breakfast will be served to guests staying at the facility. Ms. Moralis expressed concern for small children in the neighborhood and their quality of life. Mr. Kaufman explained the City Council will review the application and set special conditions if necessary but the Planning Board focuses on site plan issues. He suggested Ms. Moralis prepare her questions so they can be addressed individually.

Justin Lynch, 17 High Goal Lane, explained a deed restriction prevents them from creating a Bed & Breakfast establishment and asked if this house (which is part of the Polo Fields development) had the same restrictions. Owner John Lawrence reported Polo Fields developer Dan Nelson said he would not be against it. Mr. Lawrence explained the recently passed Bed & Breakfast law outlines a stringent approval process to protect residential neighborhoods. Concerns were raised that a Bed & Breakfast facility is a business and commercial use is deed restricted. Mr. Tully explained deed restrictions are privately imposed, therefore enforcement is between private property owners. The City

does not enforce private deed restrictions, however, Mr. Tully suggested they submit a copy of the deed for review.

Harry Lynch, 125 North Walnut Street, requested the Planning Board review a copy of the deed before closing the public hearing on this application. He felt those deed restrictions should be addressed.

Mr. Kaufman explained all comments from the April meeting must still be addressed, specifically, building elevations to determine that the use conforms to zoning. Section 223.24(4)(c) requires submission of the outward appearance of the house; the first and attic floor plan to verify the number of guest rooms; the proposed duration of lodging; sign dimensions including colors and materials; and sign lighting if proposed.

Mr. Sheers made a motion to continue the public hearing at the June meeting, seconded by Mr. Arquilla. All voted in favor. Motion carried.

ITEM NO. 4 CONTINUE REVIEW OF APPLICATION FOR SPECIAL USE PERMIT FOR A BICYCLE/PEDESTRIAN PATH, (TRAIL TO CONNECT THE RIVERFRONT TO THE MADAM BRETT TRAIL), SUBMITTED BY CENTRAL HUDSON

Hans Schick, Tara Rapulski and Karl Schoeberl, representing Central Hudson Gas & Electric, returned with a completed application for bicycle/pedestrian trail to connect the riverfront to Madam Brett Trail. Mr. Schick explained they made a preliminary submittal last month and have since met with Mr. Tully and Building Inspector Tim Dexter regarding the project.

Mr. Kaufman had no comments on the project. Mr. Tully reported he and Mr. Dexter walked the trail and his comments relate to emergency access and pedestrian safety. He asked if any changes had been made to address vehicle access to an injured person on the trail and had they considered installing panic buttons along the trail.

Mr. Schick said they gave both issues a great deal of consideration. The trail will be 10 ft. wide except one mile that runs between the tracks and the river. Approximately 1,000 feet of that mile span will be 8 ft. wide and 100-200 ft. will be 6 ft. wide. There is no way for that portion to be widened, however, they feel the design of the turnaround point at the train station and Dennings Avenue will allow emergency vehicles within 500 ft. of an injured person.

Mr. Schick reported they gave a great deal of consideration to installing panic buttons as suggested, however, did not feel they would be necessary on a trail like this. These buttons are often misused and many similar trails do not provide them. The trail will be open from dawn to dusk although not gated or closed at night. Mr. Lassiter affirmed that panic buttons are often set off for no reason at the college where he is employed. Mr. Schick explained they plan to go out to bid in parallel with this approval and begin construction as soon as possible. They will not award a contract until they

have received approvals from the City. The City will be responsible for maintenance, clean-up and repairs once the trail is complete.

Mr. Kaufman felt it appropriate to refer the application to the City Council for approval. Mr. Sheers made a motion, seconded by Mr. Lassiter, to recommend the City Council grant a Special Use Permit for a bicycle/pedestrian trail to connect the riverfront to Madam Brett Trail. All voted in favor. Motion carried. The applicant need not return to the Planning Board if the City Council grants a Special Use Permit.

ITEM NO. 5 CONTINUE REVIEW OF APPLICATION FOR SITE PLAN APPROVAL FOR RETAIL/ACCESSORY STORAGE & ARTIST STUDIO, SUBMITTED BY HIBERNATION AUTO STORAGE, INC., 5 TOMPKINS AVENUE

Norman Sheer, representing Hibernation Auto Storage, reported this submission incorporates consultant comments, including an interior floor plan, landscaping and plantings, elevation drawings, lighting details, hours of operation, signage details, handicap parking details, notes that the land surrounding three sides of the property are owned by the NYSDOT and correct zoning map information. The Tompkins Avenue access will be an exit only with the main entrance at Beekman Street. Mr. Stolman recommended the new parking standard for artist studio use to be one (1) off-street parking space per 300 s.f. of gross floor area, therefore this artist studio use will require 19 spaces in addition to 30 spaces for the retail area. Additionally, the parking area along the Tompkins Avenue access will be omitted by removing and replacing the pavement with railroad ties, top soil, grass and curbing. They wish to save the area for future use as parking if necessary.

Mr. Kaufman said existing roof signs are non-conforming in terms of number, size and location per Section 223.15(e)(1). He recommended the plan provide dimension information for the conforming building-mounted sign, and that they consult with the Building Inspector, City Attorney and Zoning Board of Appeals as to whether the non-conforming signs need to be removed. Additionally, the plan was referred to the Traffic Safety Committee for comment, however, they have not responded at this time. Mr. Sheer is in the process of confirming when the signs were installed.

Mr. Tully advised that there should be signs at the street side to indicate "exit only" and on the property side to indicate "one way" traffic. The plan shows one way indicators painted on the asphalt however, notes regarding signage and striping must be added to the plan. Mr. Miller, representing the Traffic Safety Committee, approved of traffic flow throughout the site.

Mr. Sablinski made a motion to set a public hearing for the month of June, seconded by Mr. Sheers. All voted in favor. Motion carried.

Mr. Dexter explained the artist studio parking standard has not been adopted by the City Council, but this application meets the proposed standard. He also noted City

zoning was first adopted in 1949, and the sign provision may have been added in the 1964 amendment.

ITEM NO. 6 CONTINUE REVIEW OF APPLICATION FOR SUBDIVISION, PROJECT KNOWN AS "MISERICORDIA", SUBMITTED BY MACAL DEVELOPMENT CORP., SOUTH AVENUE

Jeff Econom, project engineer, explained he met with the Department of Health, Mr. Stolman and John Russo (Lanc & Tully) to address comments regarding this subdivision. He spoke with Mr. Tully prior to the meeting, who indicated the majority of outstanding issues are not substantial in nature. Mr. Econom reported he will concentrate on obtaining Health Department sign off and finalize remaining issues shortly. He is prepared for conditional final approval and is ready to begin construction.

Mr. Kaufman reported specific lighting details and landscaped island details are needed. The note on the site plan regarding the conservation easement should also be added to the subdivision plat. Mr. Econom explained the landscape island has several utilities below, i.e. water, sewer and drainage, and will only accumulate snow during the winter. Therefore, he feels a grass area is appropriate so root systems do not interfere with utility lines. Mr. Econom suggested adding a park bench or something similar that can be removed during the winter.

Mr. Tully agreed that there are several utility lines under the island area. Although preliminary discussions took place when Randy Casale was the Highway Superintendent, he feels they should meet with his replacement Rob Riley to ensure his acceptance of the plan. Alternate schemes for islands have been used in other subdivisions therefore Mr. Tully suggested interested parties meet to come up with a solution harmonious to all. He explained his outstanding comments mainly relate to water, sewer and drainage that not will create any substantial change to the plan. He supported conditional final approval if conditional approval was granted by the Health Department. Although closure could take place within two weeks, Mr. Tully recommended in the event those approvals are not in place within three month's time, the applicant return to the Planning Board.

Mr. Sheers made a motion to waive the final public hearing based upon the fact that the preliminary plat and final plat are substantially the same, seconded by Mr. Arquilla. All voted in favor. Motion carried.

A motion was made by Mr. Sablinski to grant conditional final approval subject to fulfilling consultant comments as described, and if details are not finalized within 60 days, the applicant would return to the Planning Board, seconded by Mr. Arquilla. All voted in favor. Motion carried.

ITEM NO. 7 CONTINUE REVIEW OF APPLICATION FOR SUBDIVISION, SUBMITTED BY MID HUDSON REAL ESTATE DEVELOPMENT, PROJECT KNOWN AS "ROSENETHE ESTATES, INC.", SOUTH AVENUE

Larry Paggi, project engineer, explained this subdivision received preliminary approval in May of 2002 however, it has taken this long to gather information needed to design a connection to the municipal sewer system. That design is now complete and plans are prepared for submission to the Health Department. Mr. Paggi reported preliminary approval lapsed in December 2002, therefore, he respectfully requested the Board consider granting a retroactive extension of that approval. If not, he requested to be advised of the steps necessary to re-establish preliminary approval. The only outstanding item needed for final approval is to redesign drainage to conform to new standards.

Mr. Kaufman advised the Board that retroactive approvals are not typical and in this case, would only provide the applicant an extension until May 2003. Technically, a new application form must be resubmitted and a public hearing scheduled.

Mr. Arquilla made a motion to set a public hearing, subject to a new application submittal two weeks prior to the June meeting date, seconded by Mr. Sablinski. All voted in favor. Motion carried.

Mr. Kaufman asked if the issue regarding lot frontage for Lot #9 had been addressed. Mr. Paggi reported a variance was granted to address frontage in December of 2001. Mr. Kaufman advised the applicant to provide details on the vegetation along South Avenue and submit the previously approved landscape plan.

ITEM NO. 8 REVIEW APPLICATION FOR AN AMENDMENT TO EXISTING SITE PLAN APPROVAL, FOAM & WASH CAR WASH, SUBMITTED BY TGS ASSOCIATES, 440 FISHKILL AVENUE

Gary Baright, TGS Associates, reported six years ago approval was granted for a small addition for a new automatic wash bay. Due to the heavy use of that bay over the last few years, they propose to convert the adjacent self-serve bay into a new automatic facility. A new cash teller will be added, the roof over the bay will be extended slightly and the lot will be restriped. No new vacuum stations or exterior lighting is planned, and the current traffic flow will continue.

Mr. Kaufman and Mr. Tully had no comments on the proposed addition. Ms. Cypher made a motion to set a public hearing for the month of June, seconded by Mr. Sablinski. All voted in favor. Motion carried.

NO. 9 REVIEW APPLICATION FOR SITE PLAN APPROVAL, FOR A COMMUNITY ARTS & EDUCATION CENTER, SUBMITTED BY BEACON CULTURAL FOUNDATION, 72 FISHKILL AVENUE

Sara Pasti, Director of the Beacon Cultural Foundation, a new not-for-profit organization with offices at 240 Main Street known as Beacon Project Space, described

their proposal to transform the former Beacon High School into a creative community center. The school district approved the sale of the school for use as a decorative arts and design studio. A feasibility study determined the cost to create the necessary atmosphere would be $15-25,000 million therefore, they tried to find a way to use the building during an interim period until their long term goal can be put into place. This proposal will allow them to use classrooms, the woodworking and art studios while providing a service to the community. Ms. Pasti said they laid out plans for various programs, i.e. arts, crafts, print makers, sculpturers, designers, graphic art design, etc. Further, as part of the sale, the school district will retain (rent) up to eight classrooms for educational purposes. There are approximately 69 various spaces within the building to be used for arts and crafts, including the gymnasium and library for art related community activities.

Ms. Pasti explained the City does not have a parking requirement for the artist studio use, however, they believe only 78 occupants will fill the existing 69 studio spaces within the building. This is a significant reduction from the nearly 1,200 people in the high school building when in use. Ms. Pasti reported the number of on-site and adjacent rented parking spaces will readily accommodate the proposed use.

Mr. Sablinski asked how the artists using this building differentiated from those using space on Main Street and how it relates to a not-for-profit organization. Ms. Pasti explained that most of the artists will be using this space primarily as working/research studios. Studio space on Main Street is rental space to sell products, not "working" studios. Mr. Sablinski asked how that becomes a not-for-profit activity. Ms. Pasti explained essentially the artists would be renting space from the Beacon Cultural Foundation, and would be mandated to contribute 4-8 hours a month of community services, i.e. teaching classes, working with students in the studio, etc. Mr. Sablinksi said this provides no increase to our tax base and Ms. Pasti explained the school was also tax exempt. She feels it should be viewed as a service facility where the artists give back to the community by sharing their skills.

Mr. Lassiter asked how they are recruiting artists. Ms. Pasti reported word is out and she has been contacted by 15 artists who are eager to rent space and teach classes. They will advertise through art facilities in Dutchess County and network with other art facilities. The artists' advantage is paying lower rent than standard market rates.

The school district still owns the property, is holding a deposit and has requested to close on the property by December 2003. The school is currently using space in the building for alternative education classes and after final sale, will retain a portion of the building for BOCES classes. They anticipate a working relationship with artists to provide apprenticeships for those who are not college bound. School Superintendent Vito DiCesare emphasized the importance of maintaining a strong relationship with the community. He reported the school currently rents a portion of the school to a daycare organization known as "The Kid's Place"; and two rooms will be used by the Early Start Program, through a grant from the Literacy Volunteers of America. Much discussion took place regarding financial arrangements made between the school and the Beacon

Cultural Foundation. Mr. DiCesare reported the school is holding a five year mortgage and will receive payments of interest and principle from the Beacon Cultural Foundation over that period. Bill Ehrlich provided $50,000 initial donation to the foundation to get the project underway. The school will maintain liability exposure and continue to maintain the building until closing in December.

Mr. Kaufman reported a Special Use Permit is required and that parking is a major concern with this proposal although the Zoning Board of Appeals granted a use variance to permit the multi-purpose use within a residential district. The artist studio parking standard currently under consideration by the City Council requires one space for every 300 square feet of gross floor space. Mr. Kaufman advised the applicant that they would not come close to meeting those standards. The applicant has provided only one space for every 900 square feet based on net calculations. The applicant has addressed some of the parking needs by securing spaces off site, however, it does not comply with the location provision in the City's zoning code. Mr. Kaufman suggested they apply to the Zoning Board of Appeals for relief from the parking requirement.

Mr. Tully asked occupancy of the building would be monitored because the term "cultural" is very broad and as uses come and go, occupancy will be difficult to keep in check. The Building Department will need to know the type of occupancy, the extent of occupancy and issues that may be created by the occupancy, to assure conformance to site plan approval. Mr. DiCesare reported the Beacon City School District has no difficulty in establishing that during the first five year period because they also want appropriate occupancy. He offered to enter into any agreement necessary to guarantee the ability to inspect the facility. Mr. DiCesare reported they maintain a strong interest in making sure the facility is returned to the school district and taxpayers in the event closure of the transaction does not take place within five years.

Mr. Dexter explained school districts are exempt from local zoning and local administration of the code for public school purposes. This building's use does not sound like a public school building, therefore will be subject to local zoning codes and the administration of local zoning. Mr. Dexter reported that as the City's Building Inspector, was not aware of "The Kid's Place" occupancy in the building. If the school is renting that space for commercial operations, they may also need site plan approval due to the building's change in use from a public school to a nursery school. Mr. Dexter expressed concerns that new tenants will be put into the building without the City's knowledge. He feels a strong need to control occupancy, from a code enforcement perspective as well as zoning enforcement. Mr. DiCesare said the building is still used by students and has received BOCES and NYS Education Department inspections, which are very specific to fire safety, sprinklers and location, etc. Mr. Dexter was aware of BOCES and NYS Education inspections but expressed concern that the majority of building will not be used for public school purposes. This new territory must be addressed in a separate venue. Mr. Dexter explained that when the closing is final, the school district becomes a tenant, and is no longer an owner.

The applicant was advised to return to the Zoning Board of Appeals for relief from the parking regulations and amend the resolution to specifically list each use intended for the building. Mr. Dexter explained uses within the building define the minimum off-street parking requirements. Mr. Tully suggested they list each use and make a parking determination for each based on the type of use. All school uses must be included to deal with the project when the school becomes a tenant and the Cultural Foundation becomes the owner.

ITEM NO. 11 CONTINUE REVIEW OF APPLICATION FOR TWO LOT SUBDIVISION, SUBMITTED BY THE CITY OF BEACON, 108 HOWLAND AVENUE (FORMER SKI LODGE PROPERTY)

Mr. Tully described the two lot subdivision (1.6 acre parcel and 4.4 acre parcel) proposed for the former ski lodge property located on Howland Avenue. The restrictions placed on the City's Brunetto Cheese subdivision will be scaled back and presented at the next meeting for review.

A motion was made by Mr. Sheers, seconded by Mr. Sablinski, to issue a negative SEQR declaration for the proposed subdivision at 108 Howland Avenue. All voted in favor. Motion carried.

A motion was made by Mr. Sheers to grant preliminary subdivision approval, seconded by Ms. Cypher. All voted in favor. Motion carried.

A motion was made by Mr. Sheers to set a public hearing prior to granting final subdivision approval, for the month of June, seconded by Mr. Sablinski. All voted in favor. Motion carried.

ITEM NO. 10 REVIEW APPLICATION FOR SITE PLAN APPROVAL, CENTER FOR COMMUNICATION & LEARNING, SUBMITTED BY ST. FRANCIS HEALTH CARE FOUNDATION, 60 DELAVAN AVENUE

Joan Gambeski, representing St. Francis Health Care Foundation, expressed her support of the cooperative effort between the Beacon Cultural Foundation and the school district. They considered utilizing classrooms within the former high school, however, it was cost prohibitive.

Mark Day, project engineer, described the structure proposed for the St. Francis site. It will be located near the existing hospital and accessed by the road that also services the Wingate facility. The 8,500 s.f. building will be set into the hill with retaining walls and a playground in the back. The building will house St. Francis' special needs program as well as the center for communications disorders serving children and adults with hearing and communication disorders. Mr. Day reported they investigated the soil composition and dug into the hill approximately nine feet without hitting rock. It was mainly clay material that will create a certain amount of surface runoff, therefore Phase II storm water regulations will be followed. They expect to create a retainage

basin west of site to deal with storm water. Site lighting is already in place and they will connect to existing water and sanitary sewer services.

Mr. Kaufman and Mr. Tully advised the Board to request a detailed site plan if satisfied with the conceptual plan. Mr. Kaufman noted the parking standards used was not found in the zoning code, however, Mr. Dexter explained that it is a new standard not yet printed in the code book. Ms. Gambeski reported 60-70 percent of children will arrive by bus; it will be the same amount of buses, just more students on each. Mr. Kaufman said the plan must address density aspects of zoning, and provide a data table. Since the existing hospital scope has changed, an analysis of the building's use will be needed to determine parking needs of the entire facility. Ms. Gambeski explained there will only be approximately 90 people on site at any one time, with 8-12 students per classroom. The applicant will submit a detailed site plan for review at the June 2003 meeting.

ITEM NO. 12 REVIEW REQUEST TO REVISE SITE PLAN APPROVAL FOR AN ENTRANCE ISLAND AT MEADOW RIDGE DEVELOPMENT, SUBMITTED BY HUDSON VALLEY HOUSING DEVELOPMENT FUND COMPANY, MATTEAWAN ROAD

Peg O'Leary, executive director for the Hudson Valley Housing Development Fund Company, described their proposal to alter the entrance island leading into the Meadow Ridge facility. The island was proposed to be plantings and landscaping surrounded by asphalt curbing. Ms. O'Leary requested the board to consider a change to allow concrete curbing with brick pavers, four trees and lighting to provide a better appearance with less maintenance. She explained visibility is not an issue and noted they have made as many upgrades as possible during construction. This proposal is an improvement and will cost an additional $5,000. Lighting will remain the same and although trees are new to this location, they will be similar to others on the site. Mr. Tully felt this amendment would be to everyone's advantage and will prevent the look of shrubs that become overgrown easily. The trees are tall and will not affect the sight distance when exiting or entering the facility.

After some discussion, Ms. Cypher made a motion to approve the amendment as proposed, seconded by Mr. Sablinski. All voted in favor. Motion carried.

Ms. O'Leary invited the board to tour the site and view the quality of the built project. She explained applicants are obligated to do a five year landlord, criminal background and credit checks. Ms. O'Leary prided their track record in that in over 20 years, she has only had to evict three tenants. The bulk of applicants for residency are from the City of Beacon or Chelsea Ridge.

Miscellaneous Business

1. Continue discussion of proposed two phase site plan approval process for large non-residential projects

Mr. Kaufman explained this law provides the Planning Board with an opportunity to review a two phase plan in certain nonresidential projects. The first phase, called Conceptual Site Plan Review would consider the general parameters of the total proposed development, including total square footage, range of anticipated uses, traffic access and internal circulation, site buffering, sewer and water demand, parking requirements and other relevant issues. The second phase, called the Project-Specific Phase, would include all elements not previously reviewed and approved as part of the conceptual review, i.e. site grading details, architectural review, landscaping and parking compliance, etc. The Board agreed to support the proposal and send a memo recommending the City Council adopt this zoning amendment.

2. Review Definition and Parking Standard for Artist Studios

Mr. Kaufman explained David Stolman has been working on a definition and parking standard for "artist studio" uses. The proposed parking standard is one off-street parking space for every 300 square feet of gross floor area. Mr. Dexter introduced this proposal to Sara Pasti of the Beacon Cultural Foundation who is working on the former Beacon High School project. She proposed one space per 1,000 square feet of gross floor area which is quite a bit different from the Planner's proposal. Both concepts were introduced to the City Council at their recent workshop. Mr. Dexter reported the City Council seemed to be resolved to Mr. Stolman's recommendation, subject to comments from the public hearing. Mr. Kaufman reported Mr. Stolman reviewed other community codes and referred to a recent publication regarding parking standards put out by the American Planning Association. Mr. Kaufman reviewed back-up notes to help the Board better understand this recommendation which is an average of all areas and information considered.

After much discussion, Board members agreed that they don't want to create a sea of asphalt and felt more comfortable if the standard was lowered to one space for every 400-500 square feet of floor space. A memo will be sent to the City Council conveying their concerns and recommendations.

There was no further information to discuss and the meeting was closed on a motion made by Mr. Sablinski, seconded by Mr. Lassiter. All voted in favor. Motion carried. The meeting was adjourned at 10:25 p.m.

City of Beacon City Council Agenda
12/04/2023

Title:

Proposed 2024 Budget

ATTACHMENTS

2024 Proposed Budget

Proposed 2024 Budget: Non-Department Line Items Overview

Proposed 2024 Budget: Police Department Overview

Proposed 2024 Budget: Recreation Department Overview

Proposed 2024 Budget: Fire Department Overview

Proposed 2024 Budget: Highway Department Overview

Proposed 2024 Budget: Wastewater Treatment Plant Overview

Proposed 2024 Budget: Water and Sewer Department Overview

CITY OF BEACON

2024

PROPOSED

BUDGET

City of Beacon
New York

Lee Kyriacou
Mayor

Office of the Mayor

October 10, 2023

Dear Members of the Beacon City Council:

I am pleased to submit to you the Proposed 2024 Budget, which is the fourth and final budget I have developed during my first term as Mayor. I look forward to our upcoming Council Workshops at which we will discuss the Budget in much greater detail and hear from the public.

The 2024 Budget proposes rate decreases of 5.49% for homes ("homestead") and of 14.23% for commercial properties ("non-homestead"). The assessed value of all properties has continued to increase based on rising market values, but the Proposed Budget continues to cut tax rates, which are now at the lowest level in more than a decade. The Proposed Budget tax rates are 5.87 per $1,000 for homestead and 9.16 per $1,000 for non-homestead.

While I had hoped to propose no or very modest actual tax bill increases for both types of properties, the State's "Adjusted Base Proportions," which rebalances the tax responsibility between homestead and non-homestead properties, ended up substantially favoring non-homestead properties this year. After factoring in these Adjusted Base Proportions, the Budget would raise City taxes on an average homestead property 3.96%, while non-homestead property taxes would be reduced by 14.23%. We have also included increases in utility rates with a 4% increase in Water rates and a 6% increase in Sewer Rates.

Just as households have faced steep increases in the cost of living over the past two years, the City of Beacon has also experienced sharp increases for many of the products and services on which our City relies. The largest single cost increase this year is the City's mandatory contribution to the State's pension system, which will jump nearly $436,000 in one year, an increase of 22.4% over 2023. Recognizing that the City faced this steep increase and other increased costs, I have limited new hiring in 2024. We will fully fund the two permanent positions created in summer 2023 (Deputy Building Inspector and Recreation Assistant) and have added one part-time Police Assistant for dispatch. I have offset some of the expense increases by the use of $250,000 in General Fund Balance and $96,500 in the Water Fund Balance. Additionally, in the General Fund, the City did not go to the allowable Tax Cap amount and stayed under cap by $536,425.

In the face of a challenging budget year, the modest increases we have proposed are aimed to continue moving the City of Beacon in a positive direction while limiting the tax impact on homeowners. The addition of the position in Recreation will allow the City to expand the number of afterschool sites from three to four starting in early 2024 and allow the summer

camp program at the Settlement Camp to expand by an additional two weeks. The additional part-time dispatcher will allow a Police Officer to be out in the community on weekend nights rather than at the dispatch desk.

The City is proposing its first "Employee Retention Initiative," which would add $1,000 to the base pay of every full-time employee (pro-rated for part-time employees). This Initiative was designed to help the City to retain its talented and dedicated workforce and to help our employees weather the high inflation of the past two years, which has eroded the cost-of-living adjustments we negotiated in 2021 when inflation was low. Retaining our skilled, dedicated employees in an increasingly competitive regional labor market will not only help to reduce costs for training and overtime, but also to ensure that the high-quality services which the City provides to residents and businesses in Beacon continue.

The City is continuing to invest in its physical infrastructure and equipment, and you can see the results around the City. In the past several years, we have reconstructed two dams and repaved Main Street along with new pedestrian "bump-outs" and signals. We are working to complete generational investments in our Wastewater Treatment Plant and are reconstructing our central fire station, which is slated for completion in late summer 2024. Although those capital expenses are included in the Capital Program, the financing costs of these project do impact our annual operating budgets. Fortunately, our debt financing in 2024 will drop by more than $500,000 in 2024 due to the payoff of long-term debt obligations, which helped us absorb the significant escalation in pension costs. However, our financing costs will rise again in the coming years due to the fire station project and other capital investments. Therefore, we must continue to be cautious about adding new positions or services beyond what we know we can sustain without large spikes in property taxes.

As Mayor, I remain committed to providing high quality critical services, reinvesting in our infrastructure, improving our City's quality of life, and maintaining fiscal responsibility to avoid large tax increases. I thank the Council for its strong support for these and other initiatives and look forward to our upcoming discussions regarding this Proposed 2024 Budget.

Respectfully,



Lee Kyriacou
Mayor

CITY OF BEACON

2024 PROPOSED BUDGET

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CITY OF BEACON
2024
TENTATIVE BUDGET SUMMARY

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2024 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2024.

DATE: December 4, 2023

					4% INCREASE	6% INCREASE
				GENERAL	**WATER**	**SEWER**
APPROPRIATIONS				**25,418,651**	**4,243,011**	**5,293,477**
TOTAL REVENUE				**12,411,643**	**4,146,511**	**5,293,477**
BALANCE OF APPROPRIATIONS				**13,007,008**	**96,500**	**-**
FUND BALANCE APPROPRIATIONS						
Appropriated from Debt Reserve					**(96,500)**	
Appropriated from Fund Balance				**(250,000)**	**-**	
Tax Levy:				**12,757,008**		
Allowable levy at tax cap	13,293,433					
Amount below cap	536,425					
				HOMESTEAD	**NON-HOMESTEAD**	**TOTALS**
Adjusted Tax Levy Distribution				**9,318,443**	**3,438,565**	**12,757,008**
Base Proportion:				***73.045680***	***26.954320***	***100.00***
Rates:			***2024 Tax Rates***	**5.870653**	**9.160724**	
			2023 Tax Rates	**6.214000**	**10.680877**	
		Percentage Increase/Decrease		***-5.5254%***	***-14.2325%***	
Assessed Values:						
11/28/23 - FINAL ROLL				***1,587,292,505***	***375,359,513***	***1,962,652,018***
11/21/22 - FINAL ROLL				***1,426,130,810***	***341,303,420***	***1,767,434,230***
		Percentage Increase		***11.30%***	***9.98%***	***11.05%***
		Dollar change		161,161,695	34,056,093	195,217,788

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1010 CITY COUNCIL										
A1010	101000	REGULAR SALARIES	54,001	54,000	54,000	54,000	54,000	54,000	40,501	54,000
A1010	120000	HEALTH INSURANCE BUY-OUT	7,500	10,000	10,000	10,000	10,000	10,000	-	10,000
A1010	416000	MATERIALS & SUPPLIES	390	500	583	437	500	500	350	500
A1010	443200	TRAINING		-	500	500	-	-	-	500
A1010	444100	LICENSE & PERMITS	8,774	9,500	9,500	9,388	10,045	10,045	10,045	10,637
A1010	452000	CONSULTANT	9,255	11,000	10,300	10,800	10,800	10,800	7,380	11,904
A1010	452010	GRANT WRITING CONSULTANT	20,400	20,000	36,250	1,643	10,000	10,000	1,489	8,000
A1010	452020	PLANNING STUDIES					50,000	50,000	-	30,000
A1010	455000	VIDEOGRAPHER	19,866	19,450	23,800	22,600	22,900	22,700	15,150	20,400
A1010	470000	PARTICIPATORY BUDGETING	-	10,000	-	-	10,000	10,000	-	10,000
A1010	820000	SOCIAL SECURITY	3,566	4,896	4,896	4,472	4,896	4,896	2,811	4,896
TOTAL CITY COUNCIL			**123,752**	**139,346**	**149,829**	**113,840**	**183,141**	**182,941**	**77,726**	**160,837**
1210 MAYOR										
A1210	101000	REGULAR SALARIES	25,000	25,000	25,000	25,000	25,000	25,000	18,750	25,000
A1210	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	600
A1210	106000	CLERICAL SALARIES	48,028	65,000	65,000	69,322	69,700	69,700	52,242	72,268
A1210	120000	HEALTH INSURANCE BUY-OUT	2,500	-	-	2,500	2,500	2,500	-	2,500
A1210	190000	SEVERANCE/RETIREMENT PAY			3,393	7,801				
A1210	220000	OFFICE EQUIPMENT	-	150	150	-	150	150	-	150
A1210	416000	MATERIALS & SUPPLIES	516	1,000	648	351	1,000	1,000	459	100
A1210	443200	TRAINING	-	300	300	-	300	300	-	300
A1210	467000	ASSOCIATION DUES	-	150	150	-	150	150	-	
A1210	820000	SOCIAL SECURITY	5,663	6,931	7,191	7,806	7,482	7,482	5,300	7,678
TOTAL MAYOR			**82,307**	**99,131**	**102,432**	**113,380**	**106,882**	**106,882**	**77,351**	**108,596**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1230 ADMINISTRATOR										
A1230	101000	REGULAR SALARIES	143,500	135,000	135,000	134,653	142,000	142,000	106,365	151,000
A1230	105200	SICK LEAVE BONUS	600	571	571	-	600	600	600	600
A1230	106000	CLERICAL SALARIES	60,557	29,554	29,554	24,172	-	-	-	-
A1230	190000	SEVERANCE/RETIREMENT PAY	42,489	-	70,944	70,943	-	-	-	-
A1230	250000	PURCHASE EQUIPMENT	67	500	500	-	-	-	-	500
A1230	416000	MATERIALS & SUPPLIES	325	500	500	79	300	300	40	300
A1230	443200	TRAINING	25	-	-	-	-	-	-	-
A1230	447200	REPAIR OF EQUIPMENT	-	-	-	-	-	-	-	-
A1230	462000	TRAVEL	12	-	-	-	-	-	-	-
A1230	467000	ASSOCIATION DUES	-	-	-	-	-	-	-	-
A1230	820000	SOCIAL SECURITY	18,398	12,632	18,059	17,649	10,909	10,909	8,061	11,597
TOTAL ADMINISTRATOR			**265,973**	**178,757**	**255,128**	**247,496**	**153,809**	**153,809**	**115,066**	**163,997**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1325 FINANCE										
A1325	101000	REGULAR SALARIES	306,965	350,385	350,385	344,979	368,135	368,135	251,899	374,100
A1325	105000	OVERTIME	7,186	5,500	9,500	10,026	7,500	13,500	12,566	10,000
A1325	105200	SICK LEAVE BONUS	3,000	2,800	2,800	2,400	1,800	1,800	1,200	2,361
A1325	120000	HEALTH INSURANCE BUY-OUT	6,669	7,500	6,500	7,500	7,500	7,500	2,500	7,500
A1325	190000	SEVERANCE/RETIREMENT PAY	25,898				-	-	-	-
A1325	250000	EQUIPMENT	68	500	500	-	500	500	-	500
A1325	416000	MATERIALS & SUPPLIES	2,880	3,000	5,226	5,184	3,000	3,000	4,055	3,500
A1325	440700	ANNUAL AUDIT	2,500	35,000	35,000	15,000	36,000	36,000	55,000	38,000
A1325	440702	GASB 75 VALUATION	4,000	15,000	19,500	19,500	4,000	4,000	4,000	20,000
A1325	441500	SOFTWARE & SUPPORT	51,219	52,000	47,500	-	58,761	58,761	-	60,000
A1325	443200	TRAINING	93	1,200	-	-	6,000	2,000	-	6,000
A1325	452000	CONSULTANT						4,000	10,181	
A1325	462000	TRAVEL	-	300	-	-	300	300	53	300
A1325	467000	ASSOCIATION DUES	180	650	400	292	650	650	-	650
A1325	820000	SOCIAL SECURITY	25,807	28,013	28,013	27,021	29,448	29,448	19,784	30,138
TOTAL FINANCE			**436,465**	**501,848**	**505,324**	**431,902**	**523,594**	**529,594**	**361,238**	**553,049**
1355 ASSESSMENT										
A1355	105200	SICK LEAVE BONUS	-	300	300	-	-	-	-	300
A1355	109100	PART TIME CLERICAL	14,716	19,738	19,738	18,097	19,271	19,271	15,552	24,366
A1355	190000	SEVERANCE/RETIREMENT PAY	2,976				-	-	-	-
A1355	416000	MATERIALS & SUPPLIES	638	750	750	169	750	750	104	750
A1355	443200	TRAINING								500
A1355	450200	APPRAISERS	4,500	7,000	7,000	-	7,000	7,000	5,950	8,000
A1355	452009	JOINT ASSESSOR AGREEMENT	52,598	54,176	54,176	53,750	56,019	56,019	27,608	56,596
A1355	820000	SOCIAL SECURITY	1,354	1,533	1,533	1,384	1,474	1,474	1,190	1,887
TOTAL ASSESSMENT			**76,782**	**83,497**	**83,497**	**73,400**	**84,514**	**84,514**	**50,404**	**92,399**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1362 TAX ADVERTISING & EXPENSE										
A1362	441500	COMPUTER SUPPORT/DATA PRO	12,676	10,900	12,671	12,671	11,500	11,500	1,019	13,000
TOTAL TAX ADVERTISING & EXPENSE			**12,676**	**10,900**	**12,671**	**12,671**	**11,500**	**11,500**	**1,019**	**13,000**
1364 PROPERTY ACQUIRED										
A1364	468001	EXPENSE ON PROPERTY ACQUIR	-	3,000	1,830	-	2,000	2,000	-	1,000
TOTAL PROPERTY ACQUIRED			**-**	**3,000**	**1,830**	**-**	**2,000**	**2,000**	**-**	**1,000**
1380 FISCAL AGENT FEES										
A1380	461200	FISCAL AGENT FEE	22,148	20,000	18,153	515	25,000	25,000	2,861	25,000
A1380	461202	ANNUAL FILING STATEMENT	2,545	2,500	2,576	2,576	2,600	2,600	-	2,600
TOTAL FISCAL AGENT FEES			**24,693**	**22,500**	**20,729**	**3,091**	**27,600**	**27,600**	**2,861**	**27,600**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1410 CITY CLERK										
A1410	101000	REGULAR SALARIES	111,017	116,970	116,970	107,789	115,167	115,167	51,194	117,058
A1410	105000	OVERTIME	9	500	500	470	650	650	1,336	750
A1410	105200	SICK LEAVE BONUS	600	600	600	600	600	600	-	-
A1410	120000	HEALTH INSURANCE BUY-OUT	5,000	5,000	5,000	2,500	2,500	2,500	-	2,500
A1410	416000	MATERIALS & SUPPLIES	2,031	2,000	2,150	1,381	2,000	2,000	426	2,000
A1410	440801	FILING FEE COUNTY CLERK	-	100	100	-	100	100	-	
A1410	441000	BOOK BINDING	2,665	3,500	3,500	3,340	3,500	3,500	-	3,500
A1410	441400	CODIFICATION	6,445	13,000	20,256	6,103	13,500	13,500	3,656	13,500
A1410	441500	SOFTWARE & SUPPORT	12,625	16,872	17,442	19,802	17,635	17,635	17,430	18,371
A1410	443200	TRAINING	-	2,075	1,584	-	2,500	2,500	-	2,500
A1410	447000	RENTAL OF EQUIPMENT	1,965	1,966	2,457	1,965	1,966	1,966	1,474	2,000
A1410	465000	POSTAGE	10,960	11,000	11,000	10,195	11,500	11,500	1,354	11,500
A1410	467000	ASSOCIATION DUES	100	100	100	100	100	100	-	410
A1410	470100	ADVERTISING	2,033	4,000	4,000	1,278	3,000	3,000	1,008	2,000
A1410	820000	SOCIAL SECURITY	8,906	9,369	9,369	8,402	9,051	9,051	3,918	9,204
TOTAL CITY CLERK			**164,356**	**187,052**	**195,028**	**163,925**	**183,769**	**183,769**	**81,796**	**185,293**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1420 LAW										
A1420	450400	ATTORNEYS	97,169	100,000	100,000	95,823	111,100	111,100	76,318	111,100
A1420	450401	TENANT ADVOCACY SERVICES		25,000	24,367	16,667	-	-	-	
A1420	450433	TAX CERTIORARI MATTERS	10,282	7,500	8,133	11,633	7,000	7,000	3,929	11,000
A1420	450436	IN REM	20,764	65,500	32,282	10,993	10,000	10,000	305	10,000
A1420	450437	PROPERTY ASSESSMENT SETTLE	-	20,000	30,518	30,517	15,000	15,000	15,069	95,000
A1420	450439	CSEA MATTERS	7,459	10,000	10,000	2,632	5,000	5,000	-	5,000
A1420	450440	IAFF/FIRE MATTERS	2,003	10,000	10,000	-	5,000	5,000	-	2,500
A1420	450442	PBA MATTERS	9,045	25,000	25,000	6,727	10,000	10,000	-	7,500
A1420	450454	EMPLOYEE DISCIPLINE	148,845	75,000	75,000	27,743	20,000	20,000	-	15,000
A1420	450461	TRAFFIC COURT	24,000	24,000	24,000	24,000	24,000	24,000	16,155	24,000
A1420	450600	ARBITRATORS	9,600	3,000	19,200	19,200	3,000	3,000	-	3,000
A1420	456500	CIVIL ACTION EXPENSE	23,389	10,000	10,000	1,642	10,000	2,500	-	10,000
TOTAL LAW			**352,556**	**375,000**	**368,500**	**247,577**	**220,100**	**212,600**	**111,776**	**294,100**
1430 HUMAN RESOURCES										
A1430	101000	REGULAR SALARIES	83,702	89,760	89,760	83,251	100,000	100,000	74,923	103,250
A1430	103100	TEMPORARY POSITION					16,088	16,088	26,351	24,000
A1430	416000	MATERIALS & SUPPLIES	-	600	1,100	2,551	1,220	1,220	459	1,200
A1430	443200	TRAINING	-	5,640	3,640	3,600	3,000	3,000	1,643	9,200
A1430	453800	WORKPLACE SERVICES	3,453	8,640	7,668	6,172	5,000	5,000	4,747	7,570
A1430	467000	ASSOCIATION DUES	-	633	633	632	460	460	-	500
A1430	470100	ADVERTISING	58	300	2,772	1,747	500	500	-	500
A1430	820000	SOCIAL SECURITY	6,027	6,867	6,867	6,050	7,650	7,650	7,472	9,735
TOTAL HUMAN RESOURCES			**93,240**	**112,440**	**112,440**	**104,003**	**133,918**	**133,918**	**115,595**	**155,955**
1440 ENGINEERING										
A1440	454000	ENGINEERS	14,393	35,000	37,959	18,486	35,000	35,000	40,734	38,000
TOTAL ENGINEERING			**14,393**	**35,000**	**37,959**	**18,486**	**35,000**	**35,000**	**40,734**	**38,000**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1620 PUBLIC BUILDINGS										
A1620	101000	REGULAR SALARIES	51,249	58,005	58,005	58,907	64,531	64,531	48,102	67,787
A1620	105000	OVERTIME	2,079	1,000	3,000	3,457	2,400	2,400	1,856	2,400
A1620	105200	SICK LEAVE BONUS	-							
A1620	119000	CLOTHING ALLOWANCE	650	650	650	650	650	650	-	650
A1620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500
A1620	411000	CLEANING SUPPLIES	6,157	9,500	9,500	6,577	9,500	9,500	2,895	9,500
A1620	412600	MUNICIPAL CENTER GAS HEAT	9,858	7,017	7,017	14,086	7,719	7,719	9,172	15,700
A1620	412610	BEACON ENGINE GAS HEAT	762	-	-	-				
A1620	412620	TOMPKINS HOSE GAS HEAT	5,350	5,789	5,789	7,737	6,368	6,368	2,218	-
A1620	412630	MASE HOOK & LADDER GAS HEAT	3,866	4,580	4,580	5,250	5,038	5,038	2,715	4,400
A1620	412640	MEMORIAL BUILDING GAS HEAT	5,385	6,830	6,830	7,447	7,513	7,513	5,034	12,000
A1620	416000	MATERIALS & SUPPLIES	3,330	7,500	9,093	2,418	7,500	7,500	5,536	8,500
A1620	416008	COVID MATERIALS & SUPPLIES	16,447		973					
A1620	422000	MUNICIPAL CENTER ELECTRIC	(45,006)	-	-	26,973			-	-
A1620	422005	WELCOME CENTER ELECTRIC	1,499	1,800	1,800	2,423	1,980	1,980	127	600
A1620	422010	BEACON ENGINE ELECTRIC	538	-	-	1,154				
A1620	422020	TOMPKINS HOSE ELECTRIC	2,853			4,978				
A1620	422030	MASE HOOK & LADDER ELECTRIC	7,445	7,840	7,840	3,337	8,624	8,624	-	5,000
A1620	422040	MEMORIAL BUILDING ELECTRIC	780	-	-	949				
A1620	422062	AREA LIGHTS ELECTRIC	-	-	-	105			295	350
A1620	442000	EXTERMINATOR	2,312	1,600	1,600	1,256	1,700	1,700	-	1,500
A1620	444000	JANITORIAL SERVICE	750	2,500	7,750	650	2,000	2,000	-	1,000
A1620	445100	MAINTENANCE OF EQUIPMENT	62,341	55,000	57,034	43,248	71,000	71,000	30,520	70,000
A1620	446800	PARKING LOT REPAIRS	19,635	20,000	20,000	20,000	20,000	20,000	-	24,000
A1620	447300	REPAIR OF REAL PROPERTY	4,371	8,000	9,902	1,962	7,000	7,000	401	7,000
A1620	447301	REPAIR OF MUNICIPAL CENTER	10,248	20,000	22,176	16,358	15,000	15,000	5,509	15,000
A1620	447302	REPAIR OF MEMORIAL BLDG REP	641	5,000	5,000	1,501	5,000	5,000	-	5,000
A1620	447307	REPAIR REAL PROP - FIREHOUSE	5,858	5,000	5,525	4,397	5,000	5,000	-	3,000
A1620	820000	SOCIAL SECURITY	4,320	4,755	4,755	5,011	5,361	5,361	3,918	5,610
TOTAL PUBLIC BUILDINGS			**186,218**	**234,866**	**251,319**	**243,331**	**256,384**	**256,384**	**119,548**	**261,497**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1650 CENTRAL COMMUNICATION SYSTEMS										
A1650	423000	TELEPHONES	25,800	32,000	32,000	34,613	35,660	35,660	26,660	35,500
A1650	423001	CELL PHONES	12,164	11,784	11,784	14,208	11,976	11,976	8,424	11,766
TOTAL CENTRAL COMMUNICATION SYSTEMS			**37,964**	**43,784**	**43,784**	**48,821**	**47,636**	**47,636**	**35,084**	**47,266**
1670 CENTRAL PRINTING										
A1670	446000	PRINTING/COPIER LEASE (Downst	2,384	2,300	2,500	2,330	2,500	2,500	1,236	2,500
A1670	446002	PRINTING/COPIER LEASE (Upstairs	2,525	3,000	3,875	2,550	2,800	2,800	2,006	2,800
A1670	446003	PRINTING/COPIER LEASE (Police)	7,150	7,500	7,500	7,420	7,500	7,500	5,565	7,500
TOTAL CENTRAL PRINTING			**12,059**	**12,800**	**13,875**	**12,300**	**12,800**	**12,800**	**8,807**	**12,800**
1680 TECHNOLOGY										
A1680	250000	PURCHASE EQUIPMENT	36,128	33,670	36,066	28,800	63,535	63,535	16,053	68,585
A1680	410400	WEB SITE FEES	11,550	9,630	9,630	14,200	9,248	9,248	3,200	8,700
A1680	444100	LICENSE/PERMITS	26,868	30,853	30,853	26,231	39,068	39,068	23,676	36,798
A1680	452003	IT CONSULTANT	60,531	49,500	49,500	47,066	54,000	54,000	28,738	65,100
TOTAL TECHNOLOGY			**135,077**	**123,653**	**126,049**	**116,297**	**165,851**	**165,851**	**71,667**	**179,183**
1910 INSURANCE										
A1910	430000	INSURANCE PACKAGE POLICY	434,060	446,332	475,252	476,044	503,600	503,600	540,754	550,800
A1910	432100	INSURANCE VOLUNTEER ACCIDE	4,052	4,200	4,200	4,053	4,300	4,300	-	2,800
A1910	434000	INSURANCE DEDUCTIBLES	218	-	8,000	8,000	8,000	6,692	-	8,000
TOTAL INSURANCE			**438,330**	**450,532**	**487,452**	**488,097**	**515,900**	**514,592**	**540,754**	**561,600**
1920 MUNICIPAL ASSOCIATION DUES										
A1920	467000	ASSOCIATION DUES	374	-	799	425	425	425	100	425
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,326	5,326	-	5,491
TOTAL MUNICIPAL DUES			**5,865**	**5,491**	**6,290**	**5,916**	**5,751**	**5,751**	**100**	**5,916**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1980 GENERAL ADMINISTRATION										
A1980	400099	MTA PAYROLL TAX	28,062	29,637	29,645	29,478	32,621	32,621	17,494	34,620
TOTAL GENERAL ADMINISTRATION			**28,062**	**29,637**	**29,645**	**29,478**	**32,621**	**32,621**	**17,494**	**34,620**
1990 CONTINGENCY										
A1990	400001	CONTINGENCY FUND	-	461,239	66,627	-	240,819	89,821	-	100,000
A1990	400004	CONTINGENCY-RETIREMENT	-	261,000	-	-	210,400	198,930	-	117,000
A1990	400008	CONTINGENCY COVID	-	-	-	-	-	-	-	-
TOTAL CONTINGENCY			**-**	**722,239**	**66,627**	**-**	**451,219**	**288,751**	**-**	**217,000**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
3120 POLICE										
A3120	100200	POLICE CHIEF SALARY	150,493	147,732	147,732	151,641	155,590	155,590	117,283	160,110
A3120	101000	REGULAR SALARIES	2,049,242	2,422,233	2,154,233	2,123,921	2,531,728	2,531,728	1,779,944	2,610,367
A3120	102000	CROSSING GUARD SALARIES	38,656	45,263	50,263	51,190	62,700	62,700	40,238	61,900
A3120	105000	OVERTIME	725,811	475,000	858,000	851,743	762,615	762,615	501,453	842,233
A3120	105001	OVERTIME-BUCKLE UP NY	1,774	3,575	3,575	2,145	1,716	1,716	1,494	2,000
A3120	105004	OVERTIME-STOP DWI	1,692	2,000	2,000	3,525	5,000	5,000	2,634	5,500
A3120	105005	OVERTIME-SCHOOL DISTRICT	6,681	5,000	10,000	13,380	5,000	5,000	6,525	8,000
A3120	105008	OVERTIME-POLICE TRAFFIC SERV	4,910	4,950	4,950	3,745	3,300	3,300	2,599	4,000
A3120	105018	OT - EVENTS	6,035	22,161	22,161	19,904	15,202	15,202	5,840	11,695
A3120	105021	OT - FILMS	42,564	-	7,500	5,972	7,620	9,620	8,814	10,000
A3120	105200	SICK LEAVE BONUS	11,998	14,575	14,575	9,972	13,100	13,100	10,152	14,092
A3120	105201	OUT OF TITLE	-	2,000	2,000	-	2,000	2,000	-	2,000
A3120	105204	SECONDARY LANGUAGE				2,000	3,000	3,000	-	3,000
A3120	105400	K-9 CARE	20,299	20,649	20,649	21,360	21,013	21,013	11,118	-
A3120	106000	CLERICAL SALARIES	55,539	62,087	62,087	61,930	63,772	63,772	47,800	66,164
A3120	106001	POLICE ASSISTANT	48,077	96,616	76,616	71,510	118,425	118,425	80,331	144,791
A3120	108001	HOLIDAY PAY	84,601	111,440	111,440	105,121	115,816	115,816	-	129,944
A3120	119000	CLOTHING ALLOWANCE	19,350	20,300	20,050	18,700	20,300	20,300	19,403	20,300
A3120	120000	HEALTH INSURANCE BUY	15,462	15,000	15,000	17,292	17,500	17,500	3,750	15,000
A3120	190000	SEVERANCE/RETIREMENT PAY	195,012		94,223	2,473			3,375	
A3120	220001	COMPUTER EQUIPMENT	41,024	44,297	44,297	38,801	17,893	17,893	5,602	16,643
A3120	250000	EQUIPMENT	29,708	2,074	64,074	-	1,000	53,000	64,709	21,069
A3120	250090	EQUIPMENT - BYRNE/JAG	-	10,000	10,000	-				
A3120	251200	BODY ARMOR	3,545	18,600	19,705	12,223	9,260	9,260	1,923	9,089
A3120	412400	FIREARMS	27,198	36,499	53,313	21,882	41,214	41,214	46,853	34,179
A3120	412401	LESS LETHAL	3,532	10,952	11,037	4,944	11,005	11,005	6,909	18,505
A3120	413000	GAS & DIESEL	29,730	40,757	40,757	42,400	50,448	50,448	22,400	46,535
A3120	416000	MATERIALS & SUPPLIES	14,453	16,000	15,335	8,816	17,000	17,000	4,772	17,000
A3120	416700	DOG FOOD & SUPPLIES	1,430	1,800	4,100	4,012	2,800	3,972	3,000	
A3120	416800	TICKETS	16,815	22,800	22,800	4,427	11,970	11,970	-	11,000

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
A3120	417501	CHILD SAFETY PROGRAM-GRANT	1,582	1,850	1,850	1,146	200	200	-	-
A3120	418900	TRAFFIC LIGHTS	10,778	11,000	11,000	9,656	11,000	11,000	3,284	11,000
A3120	419000	CLOTHING REPAIRS	-	350	350	62	350	350	174	500
A3120	422015	CAMERA ELECTRIC	391	423	423	427	465	465	266	500
A3120	440200	AUTO BODY REPAIRS	-	6,000	25,429	24,463	6,000	6,000	3,341	6,000
A3120	443200	TRAINING	9,166	12,000	13,440	8,873	13,000	13,000	1,824	13,000
A3120	443203	CANDIDATE EVALUATION	3,422	7,200	9,700	2,406	7,200	7,200	1,458	8,000
A3120	445100	MAINTENANCE OF EQUIPMENT	37,539	56,325	70,038	56,939	58,415	58,415	40,687	60,887
A3120	447000	RENTAL OF EQUIPMENT	34,163	31,776	32,544	31,895	31,776	31,776	19,175	47,628
A3120	447200	REPAIR OF EQUIPMENT	22,801	27,000	28,665	19,642	28,000	28,000	8,180	30,000
A3120	452021	CASE MANANGEMENT	47,623	70,000	70,000	52,408	76,125	76,125	21,553	83,000
A3120	453000	MEDICAL EMERGENCY SERVICES	-	350	550	314	350	445	444	800
A3120	459300	VETERINARY SERVICES	5,365	3,200	2,900	574	4,200	1,953	28	-
A3120	462000	TRAVEL	681	500	800	727	500	600	815	1,000
A3120	464000	MEALS, LAUNDRY	258	1,000	1,400	114	1,000	1,000	59	500
A3120	467000	ASSOCIATION DUES	1,275	3,580	3,785	1,725	3,580	3,580	1,300	3,000
A3120	479800	YOUTH PROGRAM					4,000	4,880	2,719	5,000
A3120	810000	RETIREMENT	969,085	1,004,872	1,004,872	952,723	1,025,852	1,025,852	-	1,275,229
A3120	820000	SOCIAL SECURITY	235,778	259,280	259,280	239,091	300,293	300,293	193,979	314,499
TOTAL POLICE			**5,025,538**	**5,171,066**	**5,499,498**	**5,078,214**	**5,660,293**	**5,714,293**	**3,098,207**	**6,145,659**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
3130 DETECTIVES										
A3130	101000	REGULAR SALARIES	568,897	600,508	600,508	603,255	617,701	617,701	466,873	639,877
A3130	105000	OVERTIME	75,228	70,000	106,000	88,909	100,000	100,000	61,642	105,536
A3130	105200	SICK LEAVE BONUS	5,000	4,500	4,500	3,750	3,500	3,500	3,500	2,000
A3130	105202	ON-CALL STIPEND	10,181	15,600	15,600	15,600	15,600	15,600	11,700	15,600
A3130	106000	CLERICAL SALARIES	53,920	62,003	62,003	61,858	63,522	63,522	47,612	65,914
A3130	108001	HOLIDAY PAY	26,995	27,716	27,716	30,026	29,074	28,824	-	31,994
A3130	119000	CLOTHING ALLOWANCE	4,950	4,200	4,450	4,450	4,200	4,450	4,450	4,200
A3130	120000	HEALTH INSURANCE BUY	5,000	5,000	5,000	5,000	5,000	5,000	1,250	5,000
A3130	190000	SEVERANCE/RETIREMENT PAY								-
A3130	250000	EQUIPMENT	2,489	-	-	-	21,400	21,400	11,400	15,800
A3130	416000	MATERIALS & SUPPLIES	5,191	7,000	8,400	7,258	7,000	7,000	3,453	7,000
A3130	441500	SOFTWARE & SUPPORT	1,995	-	-	-			-	-
A3130	445100	MAINTENANCE OF EQUIPMENT								10,000
A3130	462002	PRISONER TRANSPORT	552	1,500	800	632	1,500	1,500	506	1,500
A3130	468200	TOWING/IMPOUNDS	250	750	2,410	1,925	2,000	2,000	150	2,000
A3130	820000	SOCIAL SECURITY	56,169	58,459	58,459	57,076	63,770	63,770	42,967	66,182
TOTAL DETECTIVES			**816,817**	**857,236**	**895,846**	**879,739**	**934,267**	**934,267**	**655,503**	**972,603**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
3410 FIRE										
A3410	100200	FIRE CHIEF	101,471	99,567	99,567	85,990	110,000	110,000	67,014	121,571
A3410	101000	REGULAR SALARIES	1,114,682	1,101,866	1,101,866	1,089,846	1,173,983	1,173,983	864,095	1,212,944
A3410	103700	TRAINING CERTIFICATION	32,000	-	-	-	-	-	-	-
A3410	103701	HEALTH CARE WORKER BONUS						50,057	46,500	-
A3410	105101	OVERTIME	290,474	250,000	345,000	347,243	307,000	307,000	240,914	355,063
A3410	105200	SICK LEAVE BONUS	2,600	10,100	10,100	9,100	14,333	14,333	12,982	12,194
A3410	108002	KELLY DAYS		13,600	13,600	13,582	29,162	29,162	-	44,912
A3410	119000	CLOTHING ALLOWANCE	10,200	600	600	600	600	600	600	600
A3410	120000	HEALTH INSURANCE BUY-OUT	3,055	5,000	5,000	2,500	2,500	2,500	-	7,500
A3410	190000	SEVERANCE/RETIREMENT			30,697	-		5,977	5,977	-
A3410	250000	EQUIPMENT	33,268	38,871	49,344	39,077	34,650	34,650	9,241	63,981
A3410	413000	GAS & DIESEL	18,615	23,828	23,828	30,312	31,917	31,917	14,450	29,937
A3410	416000	MATERIALS & SUPPLIES	7,213	8,500	9,843	7,021	9,000	9,000	4,635	9,000
A3410	432201	VOLUNTEER SERVICE AWARD PR	56,308	56,324	56,324	56,967	51,071	51,071	52,571	51,071
A3410	441500	COMPUTER SUPPORT/DATA	2,002	2,800	2,800	1,895	3,000	3,400	5,400	6,690
A3410	443200	RECRUIT & OFFICER TRAINING	1,097	10,000	8,269	6,929	10,000	16,620	11,487	21,000
A3410	445100	MAINTENANCE OF EQUIPMENT						7,500	4,478	28,633
A3410	447200	REPAIR OF EQUIPMENT	38,210	29,000	69,431	53,473	39,000	64,000	41,450	27,000
A3410	453700	EMPLOYEE PHYSICALS	3,727	6,000	1,100	1,044	6,000	6,000	3,409	6,800
A3410	454010	AMBULANCE SERVICES		200,000	200,000	175,000	212,000	212,000	127,833	225,000
A3410	454400	ASSISTANT CHIEF STIPEND		3,000	3,000	3,000	4,000	4,000	3,000	10,000
A3410	461900	FIRE PREVENTION	-	200	200	185	900	900	-	900
A3410	462000	TRAVEL	844	1,200	1,200	706	1,200	1,200	645	1,200
A3410	467000	ASSOCIATION DUES	410	600	600	525	650	800	800	1,040
A3410	810000	RETIREMENT	303,842	322,584	322,584	326,565	378,357	378,357	-	419,043
A3410	810001	RETIREMENT 384e		69,074	69,074	68,504	69,074	69,074	-	69,074
A3410	820000	SOCIAL SECURITY	112,407	113,276	113,276	111,253	125,275	125,275	90,588	134,241
TOTAL FIRE			**2,132,425**	**2,365,990**	**2,537,303**	**2,431,317**	**2,613,672**	**2,709,376**	**1,608,069**	**2,859,394**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
3510 ANIMAL CONTROL										
A3510	103101	ANIMAL WARDEN	390	500	500	350	500	500	140	400
A3510	413000	GAS & DIESEL	15	-	-	-	-	-	-	
A3510	416000	MATERIALS & SUPPLIES	280	535	535	350	500	750	17	350
A3510	443200	TRAINING	-	300	300	-	300	333	333	300
A3510	445100	MAINTENANCE OF EQUIPMENT	-	250	250	-	300	267	-	350
A3510	447200	REPAIR OF EQUIPMENT	171	300	500	-	300	50	-	100
A3510	459300	VETERINARY SERVICES	470	500	500	-	1,030	1,030	-	300
A3510	459301	DOG HOUSING	750	450	2,695	-	600	600	525	750
A3510	462000	TRAVEL		115	115	-	125	125	-	125
A3510	820000	SOCIAL SECURITY	30	38	38	27	38	38	11	31
TOTAL ANIMAL CONTROL			**2,106**	**2,988**	**5,433**	**727**	**3,693**	**3,693**	**1,026**	**2,706**
3620 BUILDING DEPARTMENT										
A3620	101000	REGULAR SALARIES	227,282	240,804	240,804	267,595	281,599	313,399	226,881	363,820
A3620	103100	TEMPORARY POSITION						15,000	8,189	
A3620	105000	OVERTIME	536	1,000	1,000	425	1,000	1,000	940	1,000
A3620	105200	SICK LEAVE BONUS	1,800	1,800	1,800	1,800	1,800	1,800	1,200	2,329
A3620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	5,000
A3620	190000	SEVERANCE/RETIREMENT			55,569	55,569				
A3620	250000	EQUIPMENT								
A3620	411900	EDUCATIONAL SUPPLIES	175	2,000	2,000	320	2,000	2,000	-	1,000
A3620	413000	GAS & DIESEL	1,765	2,035	2,035	2,200	2,508	2,508	950	2,188
A3620	416000	MATERIALS & SUPPLIES	1,084	2,000	2,009	639	2,000	2,000	200	1,000
A3620	441500	SOFTWARE & SUPPORT	2,560		88,867	6,500	18,740	18,740	6,826	15,000
A3620	442400	EMERGENCY SECURE BUILDINGS	-	500	51	-	-	-	-	
A3620	443200	TRAINING	275	1,450	1,615	435	1,450	1,450	710	2,100
A3620	447200	REPAIR OF EQUIPMENT	175	750	1,774	938	1,500	1,500	185	2,500
A3620	820000	SOCIAL SECURITY	16,970	18,827	23,078	24,235	21,948	25,528	17,327	28,469
TOTAL BUILDING DEPT			**255,122**	**273,666**	**423,102**	**363,156**	**337,045**	**387,425**	**264,658**	**424,406**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
5110 HIGHWAY										
A5110	100401	SUPERINTENDENT SALARY	95,633	102,000	102,000	101,822	104,550	104,550	78,364	112,000
A5110	101000	REGULAR SALARIES	904,234	1,054,522	1,039,861	894,995	1,099,921	1,099,921	686,950	1,140,325
A5110	103100	TEMPORARY POSITION	13,740	14,000	17,842	17,842	15,360	15,360	14,457	17,280
A5110	105000	OVERTIME	33,075	27,800	53,619	55,242	30,000	30,000	17,022	32,000
A5110	105200	SICK LEAVE BONUS	1,800	1,200	1,200	600	2,500	2,500	2,234	3,905
A5110	112500	MEALS	434	750	750	1,099	750	750	105	750
A5110	119000	CLOTHING ALLOWANCE	8,331	9,125	9,125	7,587	9,125	9,125	-	9,125
A5110	120000	HEALTH INSURANCE BUY-OUT	7,500	7,500	7,500	7,007	7,500	7,500	2,500	7,500
A5110	190000	SEVERANCE/RETIREMENT PAY			75,428	75,428		5,493	5,492	
A5110	250000	EQUIPMENT	-	1,500	3,156	3,156	1,500	10,500	8,963	3,000
A5110	410100	ANTI-FREEZE	491	500	500	-	500	500	-	500
A5110	411200	CONCRETE/CEMENT	2,292	4,500	4,580	3,350	5,500	5,500	729	5,000
A5110	411300	BLACKTOP	12,488	12,000	22,792	15,246	12,000	12,000	2,692	4,500
A5110	412300	FENCE	350	500	11,165	5,333	500	500	400	600
A5110	412801	FLAGS	2,000	2,500	2,500	2,500	2,500	2,341	1,799	2,500
A5110	412802	FLOWERS & LANDSCAPING	2,491	7,600	6,435	3,105	8,000	8,000	3,595	7,000
A5110	413000	GAS & DIESEL	38,034	56,203	56,203	71,224	76,271	76,271	31,015	71,657
A5110	413001	BVAC GAS	7,650	12,839	12,839	11,250	16,938	16,938	6,100	17,281
A5110	413002	VEHICLE OIL	5,511	6,000	6,075	5,445	6,000	6,000	4,295	6,000
A5110	413200	GRATES	189	1,500	4,782	3,682	1,500	1,751	1,346	2,000
A5110	413500	GREASE & LUBES	729	750	750	-	750	750	-	750
A5110	415400	TOOLS	3,319	3,000	3,889	3,960	3,000	3,000	1,104	3,000
A5110	416000	MATERIALS & SUPPLIES	19,149	19,000	23,575	18,498	19,000	19,453	14,546	20,000
A5110	416300	PAINTS	499	1,000	1,001	-	1,000	1,000	575	1,000
A5110	416400	PIPE	500	1,000	1,780	2,783	1,500	1,500	-	1,000
A5110	417000	RADIO SUPPLIES	-	3,000	3,910	2,153	3,000	3,000	856	2,000
A5110	417100	ROAD MARKINGS	-	30,000	23,166	19,875	60,000	60,000	27,374	60,000
A5110	417200	GUARD RAILS	2,733	4,000	5,344	2,672	3,000	5,629	5,555	3,000
A5110	417500	SAFETY SUPPLIES	2,002	2,000	2,000	262	2,000	1,706	-	2,500
A5110	417900	SIGNS & POSTS	10,775	7,000	13,681	12,431	10,000	10,000	8,529	10,000

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
A5110	418200	STONE	-	3,000	15	-	3,000	3,000	-	3,000
A5110	418600	TUBES & TIRES	9,101	10,000	8,586	7,420	9,500	9,500	4,271	12,000
A5110	418800	TAR	29,804	32,000	34,196	31,740	30,000	29,600	-	30,000
A5110	419000	UNIFORM CLEANING	572	1,600	1,784	1,352	1,600	2,000	961	1,600
A5110	419600	WEED CONTROL	3,600	4,500	2,880	2,880	4,500	4,500	760	4,500
A5110	419700	WELDING SUPPLIES	-	1,000	-	-	3,000	3,000	-	1,000
A5110	422081	DPW ELECTRIC	18,363	1,912	1,912	875	2,103	2,103	462	2,200
A5110	424001	DPW WATER & SEWER	624	1,000	1,500	1,507	1,600	1,600	475	1,600
A5110	443200	TRAINING	141	1,250	1,250	890	1,250	1,250	500	3,000
A5110	444100	PROFESSIONAL LICENSE & PERM	369	600	600	173	600	635	1,248	750
A5110	445100	MAINTENANCE OF EQUIPMENT	14,300	30,000	30,000	28,242	30,000	37,600	27,812	30,000
A5110	447000	RENTAL OF EQUIPMENT	-	3,300	1,425	-	3,000	3,000	-	3,000
A5110	447200	REPAIR OF EQUIPMENT	64,624	75,000	81,648	66,395	75,000	86,884	59,929	83,000
A5110	447213	REPAIR OF MAIN ST CLOCKS	6,229	1,150	1,150	264	1,000	1,265	1,265	1,265
A5110	447214	REPAIR OF BUS SHELTERS	-	1,200	1,200	-	1,200	1,200	-	1,500
A5110	447300	REPAIR OF REAL PROPERTY	820	6,000	6,000	4,511	15,300	12,636	9,295	5,000
A5110	448000	TREE MAINTENANCE	4,350	28,400	38,409	26,040	30,000	30,000	11,160	30,000
A5110	462000	TRAVEL	32	150	150	119	150	150	33	150
A5110	820000	SOCIAL SECURITY	76,457	93,077	93,245	83,988	97,133	97,133	58,314	101,201
TOTAL HIGHWAY			**1,405,335**	**1,688,428**	**1,823,398**	**1,604,943**	**1,814,101**	**1,848,594**	**1,103,082**	**1,860,939**
5142 SNOW										
A5142	105000	OVERTIME	47,623	90,000	90,000	56,689	90,000	90,000	18,919	90,000
A5142	112500	MEALS	1,092	2,000	2,000	1,169	2,000	2,000	546	2,000
A5142	250000	EQUIPMENT	500	1,000	7,395	6,895	1,000	1,000	-	1,500
A5142	416000	MATERIALS & SUPPLIES	2,769	3,500	6,527	5,770	4,000	4,000	1,110	4,000
A5142	417600	SAND & SALT	124,777	130,000	115,593	111,555	130,000	130,000	-	130,000
A5142	447000	RENTAL OF EQUIPMENT	-	3,000	2,433	-	3,000	3,000	-	3,000
A5142	447200	REPAIR OF EQUIPMENT	26,011	32,000	41,690	33,478	32,000	32,000	2,393	32,000
A5142	820000	SOCIAL SECURITY	3,552	7,038	7,038	4,201	7,038	7,038	1,406	7,038
TOTAL SNOW			**206,324**	**268,538**	**272,676**	**219,757**	**269,038**	**269,038**	**24,374**	**269,538**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
5182 STREET LIGHTS										
A5182	422090	STREET LIGHTS LIGHT & POWER	21,381	-	-	-	-	-	-	-
A5182	447300	REPAIR OF REAL PROPERTY	11,203	10,000	11,915	4,875	15,000	15,000	2,183	12,000
A5182	470300	STREET LIGHTS HOLIDAY DECOR	908	1,500	1,321	544	1,500	1,500	-	1,500
TOTAL STREET LIGHTS			**33,492**	**11,500**	**13,236**	**5,419**	**16,500**	**16,500**	**2,183**	**13,500**
5630 BUS OPERATIONS										
A5630	464500	BUS LINE	-	14,641	14,641	26,620	14,641	14,641	-	16,105
TOTAL BUS OPERATIONS			**-**	**14,641**	**14,641**	**26,620**	**14,641**	**14,641**	**-**	**16,105**
6150 FOOD ASSISTANCE										
A6150	470500	COMMUNITY OUTREACH	22,460	-	2,540	2,540	-	-	-	-
TOTAL FOOD ASSISTANCE			**22,460**	**-**	**2,540**	**2,540**	**-**	**-**	**-**	**-**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
7110 PARK										
A7110	101000	REGULAR SALARIES	135,006	138,169	138,169	142,655	145,242	145,242	108,859	150,442
A7110	103100	TEMPORARY POSITION	22,892	28,800	28,800	15,275	30,720	30,720	8,799	34,560
A7110	105000	OVERTIME	6,347	3,000	6,200	7,647	4,000	4,000	3,091	4,000
A7110	105020	OT BATHROOMS	586	585	535	12	600	600	13	600
A7110	105200	SICK LEAVE BONUS	-		-		600	600	-	600
A7110	112500	MEALS	35		50	63	50	50	21	50
A7110	119000	CLOTHING ALLOWANCE	1,300	1,300	1,300	1,300	1,300	1,300	-	1,300
A7110	120000	HEALTH INSURANCE BUY-OUT								
A7110	250000	EQUIPMENT	2,196	1,500	1,500	1,230	1,500	1,500	490	2,000
A7110	250093	PARK IMPROVEMENTS	-							
A7110	411000	CLEANING SUPPLIES	1,045	2,000	2,955	876	2,000	2,000	1,151	2,000
A7110	412300	FENCE	-	250	250	-	250	250	-	250
A7110	413000	GAS & DIESEL	6,975	6,278	6,278	7,015	8,266	8,266	4,100	8,042
A7110	415400	TOOLS	398	500	342	-	500	500	320	750
A7110	416000	MATERIALS & SUPPLIES	3,418	3,500	3,323	3,083	3,500	5,275	5,256	3,500
A7110	416300	PAINTS	497	1,000	1,190	1,187	1,000	900	-	1,000
A7110	419600	WEED CONTROL	-	2,000	2,000	-	2,000	1,500	760	2,000
A7110	422095	PARK ELECTRIC	12,006	6,185	6,185	7,743	6,804	6,804	2,844	6,800
A7110	444000	JANITOR SERVICE	14,025	20,000	22,425	14,550	15,000	15,000	12,825	17,500
A7110	447200	REPAIR OF EQUIPMENT	1,792	2,500	5,222	3,042	2,500	3,750	1,490	2,500
A7110	447300	REPAIR OF REAL PROPERTY	2,884	12,000	9,991	-	12,000	9,575	8,075	16,000
A7110	448000	TREE MAINTENANCE	39,000	7,600	7,600	-	8,000	8,000	1,000	9,000
A7110	820000	SOCIAL SECURITY	11,839	13,102	13,102	12,051	13,916	13,916	8,647	14,608
TOTAL PARK			**262,241**	**250,269**	**257,417**	**217,729**	**259,748**	**259,748**	**167,741**	**277,502**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
7112 SETTLEMENT CAMP PROPERTY										
A7112	173100	SUMMER PLAYGROUND COUNSE	31,294	49,500	49,500	36,087	44,000	44,000	46,180	66,270
A7112	250000	PURCHASE EQUIPMENT	-	20,000	24,511	24,511			-	
A7112	416000	MATERIALS & SUPPLIES			1,250	1,047	1,000	1,250	786	1,800
A7112	422096	SETTLEMENT CAMP ELECTRIC	791	801	1,031	3,763	881	881	1,940	1,000
A7112	444000	JANITOR SERVICE	4,675	5,000	6,825	6,825	5,000	5,000	3,675	5,000
A7112	445100	MAINTENANCE OF EQUIPMENT	939	1,000	1,054	1,082	1,000	1,000	99	4,000
A7112	447300	REPAIR OF REAL PROPERTY	27,343	25,000	17,741	14,657	36,800	36,550	21,955	28,000
A7112	448000	TREE MAINTENANCE	7,200	12,600	12,593	10,216	12,600	12,600	1,620	12,000
A7112	449100	GARBAGE HAULING & REMOVAL	350	1,000	1,000	630	1,000	1,000	1,129	1,000
A7112	820000	SOCIAL SECURITY							3,235	5,070
TOTAL USC			**72,592**	**114,901**	**115,505**	**98,818**	**102,281**	**102,281**	**80,619**	**124,140**
7140 RECREATION										
A7140	101000	REGULAR SALARY	118,565	120,943	120,943	120,273	129,161	129,161	93,102	179,281
A7140	103702	CHILD CARE WORKERS BONUS						10,350	10,350	
A7140	105000	OVERTIME	281		1,500	2,524	2,000	2,000	522	2,000
A7140	105200	SICK LEAVE BONUS	1,500	2,100	2,100	2,100	1,500	1,500	1,200	1,717
A7140	109102	RECREATION DIRECTOR	62,073	65,000	65,000	64,921	70,000	70,000	52,404	72,575
A7140	119000	CLOTHING ALLOWANCE	-	325	325	-	325	325	-	325
A7140	120000	HEALTH BUYOUT								2,500
A7140	173102	AFTER SCHOOL COUNSELORS	41,355	70,000	62,000	60,425	100,800	100,800	52,610	122,400
A7140	173103	AFTER SCHOOL ACTIVITY SPECIA	4,860	7,200	15,200	21,440	27,000	27,000	18,129	44,800
A7140	250000	EQUIPMENT	7,008	-	17,957	18,418	22,500	22,500	10,639	25,000
A7140	413000	GAS & DIESEL	630	650	650	481	708	708	800	672
A7140	416000	MATERIALS & SUPPLIES	1,733	2,500	2,785	2,018	2,500	2,445	1,421	2,500
A7140	416007	AFTER SCHOOL MAT & SUPPLIES	6,401	12,000	14,827	13,474	12,000	11,625	6,496	16,000
A7140	417601	LANDSCAPE MATERIAL	-	-	-	-	5,000	5,430	4,232	7,500
A7140	417602	PLAY SAFETY SURFACE	7,370	10,000	10,556	10,556	10,000	10,000	3,392	11,800
A7140	417700	23 W CENTER PAPER SUPPLY	1,161	1,000	1,000	905	1,000	1,000	545	1,000
A7140	422097	23 W CENTER ELECTRIC	7,235	4,288	4,288	1,467	4,717	4,717	1,664	4,500

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
A7140	423202	23 W CENTER ALARM	1,460	2,500	3,373	888	2,500	2,500	1,141	2,500
A7140	441500	SOFTWARE & SUPPORT	3,695	3,700	8,535	-	4,450	4,450	-	5,120
A7140	446000	PRINTING/COPIER LEASE	2,595	2,900	3,122	2,776	2,900	2,900	2,147	2,900
A7140	446010	YARD SALE AD PRINTING	144	750	550	299	750	750	540	750
A7140	447000	RENTAL OF EQUIPMENT	1,952	9,000	15,077	11,153	10,000	10,088	10,229	12,500
A7140	447200	REPAIR OF EQUIPMENT			1,003	1,003	1,500	1,412	-	1,500
A7140	447300	REPAIR OF PROPERTY	16,854	22,000	21,802	10,510	25,000	40,500	17,874	25,000
A7140	452020	PLANNING STUDIES	-	50,000	50,000	36,975	-	-	11,925	
A7140	462000	TRAVEL	7	100	100	4	100	100	-	1,000
A7140	470500	COMMUNITY OUTREACH	638	1,500	3,805	2,553	2,500	2,500	1,775	2,500
A7140	470600	CELEBRATION	10,359	20,000	15,620	16,456	20,000	20,000	16,382	20,000
A7140	471500	FIREWORKS			10,000	10,000	10,000	10,000	10,000	12,500
A7140	476306	SPORT CAMP	2,025	4,050	4,050	4,050	5,600	5,600	4,000	5,600
A7140	477200	SOFTBALL - WOMENS	2,987	4,400	4,400	4,188	6,000	6,000	5,479	6,000
A7140	477254	SOFTBALL - MENS	2,115	5,000	4,930	3,555	6,000	6,000	4,781	6,000
A7140	477500	SUMMER BASKETBALL	5,830	6,500	5,986	10,554	7,500	7,500	10,050	12,000
A7140	478100	SUMMER CAMP PROGRAM	5,695	7,500	8,014	7,831	7,500	7,500	8,426	14,000
A7140	478700	TENNIS	2,674	5,000	3,000	2,217	5,000	5,000	2,092	5,000
A7140	479600	WOMENS VOLLEYBALL	-	350	350	371				350
A7140	479900	COMMUNITY INVESTMENT	10,000	20,000	20,000	20,000	20,000	20,000	20,600	20,000
A7140	820000	SOCIAL SECURITY	18,248	23,552	23,552	20,620	23,240	24,031	15,366	29,131
TOTAL RECREATION			**347,450**	**484,808**	**526,400**	**485,005**	**549,751**	**576,392**	**400,313**	**678,921**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
7141	**SWIMMING POOL FACILITY**									
A7141	173100	LIFEGUARDS	16,640	25,000	25,000	24,415	25,000	25,000	33,588	27,000
A7141	250000	EQUIPMENT	2,332	17,500	17,500	-	17,500	17,500	1,772	15,000
A7141	410900	CHEMICALS	5,127	8,500	9,332	9,332	12,500	12,500	7,674	15,000
A7141	416000	MATERIALS & SUPPLIES	310	2,500	3,500	3,470	1,500	1,502	1,587	1,500
A7141	443200	TRAINING	603	750	750	343	1,000	998	100	1,000
A7141	444100	LICENSE & PERMIT FEE	235	750	750	235	750	750	235	235
A7141	445100	MAINTENANCE OF EQUIP	8,058	2,500	1,668	-	2,500	2,500	-	2,500
A7141	445102	POOL START-UP/CLEANING	5,237	3,600	6,281	6,281	4,800	5,163	4,677	6,500
A7141	447200	REPAIR OF EQUIPMENT	3,923	10,000	6,319	325	10,000	9,637	1,309	7,500
A7141	820000	SOCIAL SECURITY	1,273	1,913	1,913	1,868	1,913	1,913	2,570	2,066
TOTAL SWIMMING POOL FACILITY			**43,738**	**73,013**	**73,013**	**46,269**	**77,463**	**77,463**	**53,512**	**78,301**
7620	**ADULT RECREATION**									
A7620	470600	SENIOR PROGRAMS	-	2,500	2,500	-	2,500	2,500	-	2,000
A7620	476500	SENIOR ART	3,000	5,000	5,000	3,222	3,600	3,600	2,100	3,750
TOTAL ADULT RECREATION			**3,000**	**7,500**	**7,500**	**3,222**	**6,100**	**6,100**	**2,100**	**5,750**

2024 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
8010 ZONING										
A8010	101000	REGULAR SALARIES	7,570	17,161	17,161	16,652	17,737	17,737	8,789	15,931
A8010	105000	OVERTIME	1,104	1,700	1,700	1,734	1,500	1,500	815	1,500
A8010	416000	MATERIALS & SUPPLIES	-	200	200	83	200	200	-	200
A8010	455000	VIDEOGRAPHER	3,050	4,200	5,700	2,400	4,200	4,800	3,300	4,800
A8010	820000	SOCIAL SECURITY	662	1,443	1,443	1,392	1,472	1,472	698	1,333
TOTAL ZONING			**12,386**	**24,704**	**26,204**	**22,261**	**25,109**	**25,709**	**13,602**	**23,764**
8020 PLANNING										
A8020	101000	REGULAR SALARIES	7,570	17,161	17,161	16,652	17,737	17,737	8,789	15,931
A8020	105000	OVERTIME	3,537	2,500	2,500	2,966	2,500	2,500	1,363	2,500
A8020	416000	MATERIALS & SUPPLIES	194	2,500	2,500	2,010	2,500	2,500	304	2,200
A8020	443200	TRAINING	-	500	500	-	500	500	-	-
A8020	452000	CONSULTANT	28,344	50,000	48,600	20,188	25,000	25,000	13,861	25,000
A8020	455000	VIDEOGRAPHER	4,800	4,200	5,250	5,550	5,200	4,800	3,900	4,800
A8020	820000	SOCIAL SECURITY	848	1,504	1,504	1,485	1,548	1,548	739	1,410
TOTAL PLANNING			**45,293**	**78,365**	**78,015**	**48,851**	**54,985**	**54,585**	**28,956**	**51,841**
8160 SANITATION										
A8160	446600	REFUSE REMOVAL	95,195	93,000	94,500	95,232	97,000	97,000	42,809	90,000
A8160	449100	GARBAGE HAULING & DISPOSAL	707,787	710,000	710,000	754,693	790,000	790,000	449,054	790,000
A8160	449101	ADD A CAN EXPENSE	43	100	100	70	100	100	63	100
A8160	449300	RECYCLING HAULING	231,181	257,000	258,200	230,499	231,000	231,000	134,243	231,000
A8160	449301	RECYCLING DISPOSAL	50,246	68,000	66,675	48,865	45,000	106,000	78,633	95,000
A8160	449600	COMPOST PROGRAM		8,000	9,325	9,115	13,000	13,000	10,660	17,000
TOTAL SANITATION			**1,084,452**	**1,136,100**	**1,138,800**	**1,138,474**	**1,176,100**	**1,237,100**	**715,462**	**1,223,100**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
8170 STREET CLEANING										
A8170	416000	MATERIALS & SUPPLIES	4,479	6,500	9,303	9,759	6,500	926	-	7,500
A8170	447200	REPAIR OF EQUIPMENT	4,392	4,000	10,348	8,579	5,000	10,574	8,630	7,500
TOTAL STREET CLEANING			**8,871**	**10,500**	**19,651**	**18,338**	**11,500**	**11,500**	**8,630**	**15,000**
8189 TRANSFER STATION										
A8189	101000	REGULAR SALARIES	92,639	89,874	89,874	94,603	97,349	97,349	64,849	97,021
A8189	105000	OVERTIME	2,352	2,400	2,400	4,470	2,400	2,400	601	2,300
A8189	105200	SICK LEAVE BONUS	900	900	800	600	600	600	600	706
A8189	112500	MEALS	28		100	63	100	100	14	100
A8189	119000	CLOTHING ALLOWANCE	650	975	975	650	975	975	-	975
A8189	190000	SEVERANCE/RETIREMENT PAY							2,305	
A8189	412650	TRANSFER STATION GAS HEAT	3,657	4,951	4,951	6,014	5,446	5,446	4,899	8,700
A8189	413000	GAS & DIESEL	11,030	11,455	11,455	15,985	17,736	17,736	8,950	16,640
A8189	415400	TOOLS	98	250	250	-	250	230	-	1,200
A8189	416000	MATERIALS & SUPPLIES	638	750	250	-	750	1,400	1,369	1,600
A8189	418600	TUBES & TIRES	-	750	750	-	750	770	769	800
A8189	422050	TRANSFER STATION ELECTRIC	1,312	1,336	1,336	17,956	1,470	1,470	-	1,500
A8189	447200	REPAIR OF EQUIPMENT	11,925	12,000	10,076	10,983	10,000	10,000	7,117	11,000
A8189	447300	REPAIR OF REAL PROPERTY		35,000	32,000	9,451	20,000	19,350	12,350	18,000
A8189	820000	SOCIAL SECURITY	6,876	7,202	7,202	7,171	7,759	7,759	4,817	7,734
TOTAL TRANSFER STATION			**132,105**	**167,843**	**162,419**	**167,946**	**165,585**	**165,585**	**108,640**	**168,276**
8540 STORM DRAINS										
A8540	419800	STORM DRAIN REPAIR	-	-	-	-	-	40,615	40,615	-
TOTAL RETIREMENT			**-**	**-**	**-**	**-**	**-**	**40,615**	**40,615**	**-**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
9010 EMPLOYEES RETIREMENT SYSTEM										
A9010	810000	RETIREMENT	362,243	372,679	372,679	309,832	345,397	345,397	-	438,209
TOTAL RETIREMENT			**362,243**	**372,679**	**372,679**	**309,832**	**345,397**	**345,397**	**-**	**438,209**
9040 WORKERS COMPENSATION										
A9040	832000	WORKERS' COMPENSATION	263,307	307,503	307,503	307,503	330,419	330,419	330,419	329,038
A9040	832001	VOLUNTEER FIREFIGHTERS	18,355	6,599	6,599	6,599	9,220	9,220	9,220	8,406
TOTAL COMPENSATION			**281,662**	**314,102**	**314,102**	**314,102**	**339,639**	**339,639**	**339,639**	**337,444**
9050 UNEMPLOYMENT BENEFITS										
A9050	850100	UNEMPLOYMENT BENEFITS	-	1,500	1,500	-	1,000	1,000	-	800
TOTAL UNEMPLOYMENT			**-**	**1,500**	**1,500**	**-**	**1,000**	**1,000**	**-**	**800**
9055 DISABILITY										
A9055	850000	DISABILITY INSURANCE	5,031	7,200	7,200	4,811	7,000	7,000	2,597	5,500
TOTAL DISABILITY			**5,031**	**7,200**	**7,200**	**4,811**	**7,000**	**7,000**	**2,597**	**5,500**
9060 HEALTH INSURANCE										
A9060	840000	HEALTH INSURANCE	3,214,854	3,208,753	3,208,753	3,198,214	3,477,014	3,477,014	1,771,428	3,709,477
A9060	840100	MEDICARE REIMBURSEMENT	142,805	155,827	155,827	184,782	179,216	179,216	91,139	163,441
A9060	840200	EMPLOYEE ASSISTANCE PROGRA	-					2,349	2,349	
A9060	840400	EMPLOYEE DRUG TESTING	2,817	3,500	3,500	1,719	3,000	789	-	3,000
A9060	840500	DENTAL INSURANCE	75,542	86,775	86,775	80,921	91,878	91,878	55,183	82,070
A9060	840600	VISION INSURANCE	11,085	11,064	11,064	11,017	11,064	11,064	7,555	11,424
A9060	840700	LIFE INSURANCE	-	-	-	-	-	-	-	
TOTAL HEALTH INSURANCE			**3,447,103**	**3,465,919**	**3,465,919**	**3,476,653**	**3,762,172**	**3,762,310**	**1,927,654**	**3,969,412**

GENERAL FUND EXPENSE (A)			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
9710 SERIAL BONDS										
A9710	605500	2014 (2005) PRINCIPAL	675,848	686,464	686,464	686,464	718,310	718,310	718,310	732,464
A9710	605600	2016 PRINCIPAL	127,730	128,859	128,859	128,859	131,122	131,122	131,122	133,381
A9710	605700	2018 PRINCIPAL	530,649	546,854	546,854	546,854	563,054	563,054	563,054	579,258
A9710	605800	2008 PRINCIPAL	500,000	520,000	520,000	520,000	540,000	540,000		-
A9710	605900	2021 PRINCIPAL		311,250	311,250	311,250	320,000	320,000	320,000	330,000
A9710	705500	2014 (2005) INTEREST	76,347	62,831	62,831	62,830	35,371	35,371	35,371	18,312
A9710	705600	2016 INTEREST	70,592	68,026	68,026	68,026	65,426	65,426	33,369	62,781
A9710	705700	2018 INTEREST	451,482	435,320	435,320	435,320	418,671	418,671	213,558	401,537
A9710	705800	2008 INTEREST	65,675	45,050	45,050	45,050	22,950	22,950	11,475	-
A9710	705900	2021 INTEREST	46,261	97,213	97,213	97,213	90,900	90,900	47,050	84,400
TOTAL SERIAL BONDS			**2,544,584**	**2,901,867**	**2,901,867**	**2,901,866**	**2,905,804**	**2,905,804**	**2,073,309**	**2,342,133**
9730 BOND ANTICIPATION NOTES										
A9730	607599	BAN PRINCIPAL								
A9730	707599	BAN INTEREST	23,302	-	-	-	-	-	-	-
TOTAL BANS			**23,302**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
9950 INTERFUND TRANSFERS										
A9950_	900003	INTERFUND TRANSFER	567,000					20,003		
TOTAL INTERFUND TRANSFERS			**567,000**	**-**	**-**	**-**	**-**	**20,003**	**-**	**-**
TOTAL GENERAL EXPENSE			**21,633,440**	**23,436,796**	**23,826,273**	**22,340,620**	**24,606,871**	**24,824,571**	**14,549,511**	**25,418,651**

GENERAL FUND REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1325 FINANCE										
A1325	100118	2018 TAX REVENUE	19,380			2,898				
A1325	100119	2019 TAX REVENUE	81,726			(11,551)				
A1325	100120	2020 TAX REVENUE	100,895			(14,014)			(13,111)	
A1325	100121	2021 TAX REVENUE	11,439,460			(13,174)			(31,257)	
A1325	100122	2022 TAX REVENUE			12,293,218	16,640,228			10,558	
A1325	100123	2023 TAX REVENUE							12,510,132	
A1325	102827	BUILDING VIOLATONS	26,000			24,080			20,312	
A1325	108100	PILOTS	289,516	275,900	275,900	320,770	292,000	292,000	423,932	347,000
A1325	109008	2018 TAX INTEREST	6,846			1,504				
A1325	109009	2019 TAX INTEREST	49,661			3,142			11	
A1325	109010	2020 TAX INTEREST	32,413			13,827			6,848	
A1325	109011	2021 TAX INTEREST	411,162			28,733			33,763	
A1325	109012	2022 TAX INTEREST		250,000	250,000	369,838	-	-	1,249	
A1325	109013	2023 TAX INTEREST					300,000	300,000	380,793	
A1325	109014	2024 TAX INTEREST								350,000
A1325	109050	IN REM INTEREST	228,602	20,000	20,000	18,281	20,000	20,000	19,720	30,000
A1325	111000	SALES TAX	4,882,113	4,558,686	4,558,686	4,916,236	5,800,000	5,800,000	3,841,755	5,800,000
A1325	111100	CANNABIS EXCISE TAX								10,000
A1325	113000	UTILITY TAX	189,325	146,000	146,000	218,125	165,000	165,000	195,734	230,000
A1325	117000_	FRANCHISE TAX	215,992	210,000	210,000	206,702	208,000	208,000	145,938	196,000
A1325	123000	SCHOOL TAX PENALTY	40,510	50,000	50,000	53,648	51,000	51,000	53,429	53,000
A1325	125520	INREM FEES	3,731	5,000	5,000	-	5,000	5,000	706	4,500
A1325	126000	HEALTH INSURANCE REIMBU	388,048	375,716	375,716	360,421	396,377	396,377	283,081	418,149
A1325	126001	DENTAL INSURANCE REIMBU	62,516	57,248	57,248	58,519	62,668	62,668	43,444	63,494
A1325	201202	FLEA MARKET FEE	4,840	5,060	5,060	5,060	5,060	5,060	3,520	5,060
A1325	240100	INTEREST & EARNINGS	9,696	2,400	2,400	4,277	2,400	2,400	15,059	12,000

GENERAL FUND REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
A1325	240102	BOND & COUPON INTEREST	238						52	100
A1325	240105	NYCLASS INTEREST	5,946	7,200	7,200	211,291	198,000	204,000	628,015	400,000
A1325	250100	BUSINESS/OCCUPATIONAL L	670	1,000	1,000	560	1,000	1,000	330	600
A1325	254000	BINGO LICENSES	25	-	-	200	200	200	-	-
A1325	254500	OTHER LICENSES	5,323	4,500	4,500	4,345	4,500	4,500	3,550	4,500
A1325	261000	FINES & FORFEITED BAIL	39,983	46,000	46,000	24,701	21,275	21,275	27,933	42,500
A1325	265000	SALE OF SCRAP	23,814	15,000	15,000	50,379	15,000	15,000	8,167	15,000
A1325	265501	BIDS	-	1,000	1,000	-	-	-	-	-
A1325	266000	SALE OF REAL PROPERTY	326,584	50,000	50,000	204,273	-	-	-	-
A1325	268001	INSURANCE REIMBURSEMEI	123,851	60,000	60,000	98,642	54,000	54,000	39,695	54,000
A1325	270100	REFUND OF PRIOR YEAR EX	9,865			4,723				-
A1325	277000	MISCELLANEOUS REVENUE	51,094	3,000	3,000	(50,600)	2,000	2,000	22,184	2,000
A1325	277008	FILM PERMITS	118,390	-	7,500	17,100	5,000	20,500	33,000	5,000
A1325	280101	INTERFUND REVENUE - WAT	267,710	285,980	285,980	285,980	327,530	327,530	327,530	359,810
A1325	280102_	INTERFUND REVENUE - SEW	240,540	339,840	339,840	339,840	346,220	346,220	346,220	378,930
A1325	300100_	STATE AID AIM FUNDING	1,537,478	1,537,478	1,537,478	1,538,434	1,537,478	1,537,478	144,447	1,537,478
A1325	300500_	STATE AID MORTGAGE TAX	936,873	630,000	630,000	1,202,338	630,000	630,000	260,401	552,000
A1325	333100_	STATE AID O&M COURT FAC	67,677	52,000	52,000	-	53,000	53,000	-	53,000
TOTAL FINANCE			**22,238,493**	**8,989,008**	**21,289,726**	**27,139,756**	**10,502,708**	**10,524,208**	**19,787,140**	**10,924,121**
1410 CITY CLERK										
A1410	125500	CLERK FEES	8,485	10,500	10,500	10,207	10,000	10,000	7,269	10,200
A1410	125506	NSF CHECK FEE	320	250	250	454	300	300	354	400
TOTAL CITY CLERK			**8,805**	**10,750**	**10,750**	**10,661**	**10,300**	**10,300**	**7,623**	**10,600**
1430 HUMAN RESOURCES										
A1430	239000	SHARED SERVICES	65,259	70,524	70,524	65,259				
TOTAL HUMAN RESOURCES			**65,259**	**70,524**	**70,524**	**65,259**	**-**	**-**	**-**	**-**

GENERAL FUND REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1620 PUBLIC BUILDINGS										
A1620	221001	CHAMBER WELCOME CTR E	1,519	1,800	1,800	1,362	1,980	1,980	-	
A1620	241000	RENTAL OF REAL PROPERT	22,532	22,472	22,472	22,473	27,206	27,206	31,406	33,000
A1620	302101	STATE AID COURT TELEPHC	-	1,200	1,200	-	-	-	-	-
TOTAL PUBLIC BUILDINGS			**24,051**	**25,472**	**25,472**	**23,835**	**29,186**	**29,186**	**31,406**	**33,000**
3120 POLICE										
A3120	152000	POLICE FEES	789	700	700	546	700	700	483	700
A3120	174000	PARKING TICKETS	63,487	120,000	120,000	38,798	63,000	63,000	34,330	46,000
A3120	200114	EVENT FEE-POLICE OT	11,079	22,161	22,161	27,451	15,202	15,202	6,213	11,695
A3120	226001	SCHOOL EVENT SECURITY	4,643	5,000	10,000	11,887	5,000	5,000	7,132	8,000
A3120	238901	DC DRUG TASK FORCE	138,185	166,726	166,726	139,554	180,655	180,655	-	185,618
A3120	255000	ALARM PERMIT	275	250	250	25	200	200	100	200
A3120	261200	MISCELLANEOUS	30		-	-	-	-	60	
A3120	265000	SALE OF SCRAP	1,325		-	275	-	-	550	
A3120	270500	DONATIONS	1,000		-	-	-	-	-	
A3120	268000	INSURANCE RECOVERY			71,373	75,449	-	-	2,206	
A3120	277000	MISC REVENUE	500		-	2,126	-	-	100	
A3120	277008	FILM OT REIMBURSEMENT			-	8,500	7,620	7,620	18,625	10,000
A3120	331500	ST AID STOP DWI	1,789	2,000	2,000	3,522	5,000	5,000	1,879	5,500
A3120	331508	ST AID POLICE TRAFFIC SEF	-	8,525	8,525	7,141	5,016	5,016	-	6,000
A3120	398900	ST AID CHILD PASSENGERS	971	1,850	1,850	956	-	-	-	
A3120	432045	FED AID - DCJS Grant	2,273							
A3120	438950	FED AID - Byrne Grant/JAG	-	10,000	10,000	-	4,620	4,620	-	4,000
TOTAL POLICE			**226,346**	**337,212**	**413,585**	**316,230**	**287,013**	**287,013**	**71,678**	**277,713**

GENERAL FUND
REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
3410 FIRE										
A3410	268000	INSURANCE RECOVERIES	16,006	-	-	-	-	-	-	-
A3410	277000	MISC REVENUE	294	-	-	-	-	-	-	-
A3410	277050	FEE FOR FIRE SERVICES							894	
A3410	348900	ST AID HEALTH WORKERS						50,057	50,057	
A3410	438912	FEDERAL AID	204,977	101,675	101,675	-	-	-	-	-
TOTAL FIRE			**221,277**	**101,675**	**101,675**	**-**	**-**	**50,057**	**50,951**	**-**
3510 ANIMAL CONTROL										
A3510	254200	DOG LICENSES	6,595	5,250	5,250	6,310	5,398	5,398	3,146	6,300
A3510	261100	DOG FINES	1,420	1,500	1,500	600	500	500	700	700
TOTAL ANIMAL CONTROL			**8,015**	**6,750**	**6,750**	**6,910**	**5,898**	**5,898**	**3,846**	**7,000**

GENERAL FUND
REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
3620 BUILDING DEPARTMENT										
A3620	226000	RECORD SEARCHES	49,225	40,000	40,000	37,200	35,000	35,000	24,225	35,000
A3620	238000	FIRE INSPECTION FEE	2,575	15,000	15,000	2,525	15,000	15,000	-	15,000
A3620	238500	SEWER INSPECTION FEE	650	500	500	400	500	500	350	500
A3620	238900	SECTION 8 INSPECTION FEE	5,320	7,000	7,000	4,585	7,000	7,000	3,325	5,000
A3620	238905	DC GRANT					5,000	5,000	10,000	5,000
A3620	250102	PLUMBING LICENSES	19,500	12,000	12,000	19,400	12,000	12,000	22,950	15,000
A3620	250103	ELECTRIC LICENSES	50,750	10,000	10,000	51,200	10,000	10,000	55,750	25,000
A3620	255500	BUILDING PERMITS	193,523	145,000	145,000	174,592	125,000	125,000	169,294	145,000
A3620	255501	C.O. APPLICATION FEE	18,865	14,000	14,000	21,230	14,000	14,000	15,450	15,000
A3620	256500	PLUMBERS PERMITS	16,841	10,000	10,000	12,662	10,000	10,000	16,382	12,000
A3620	257000	RENTAL PERMITS	3,600	7,500	7,500	6,975	7,500	7,500	21,855	6,000
A3620	257100	VACANT REGISTRATION	30,025	15,000	15,000	10,375	7,500	7,500	9,625	5,000
A3620	257101	STR REGISTRATION					1,500	1,500	3,750	3,000
A3620	257500	ELECTRICAL PERMITS	11,870	7,000	7,000	12,315	7,000	7,000	11,880	9,000
A3620	259000	VEHICLE PERMITS	100	250	250	200	250	250	100	250
A3620	259002	TREE & GRADING PERMITS	150	200	200	250	200	200	150	100
A3620	259005	CHICKEN PERMITS	75	100	100	-	100	100	25	100
A3620	259006	SIDE CAFÉ PERMITS	300	250	250	150	250	250	150	250
A3620	261200	MISCELLANEOUS	-	1,000	1,000	-	1,000	1,000	-	1,000
A3620	261202	SNOW VIOLATIONS	6,799	1,500	1,500	1,906	1,500	1,500	-	1,500
TOTAL BUILDING DEPARTMENT			**410,168**	**286,300**	**286,300**	**355,965**	**260,300**	**260,300**	**365,261**	**298,700**

2024 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
5110 HIGHWAY										
A5110	171000	ROAD IMPROVEMENT 15% H	299,141	321,000	321,000	310,872	314,000	314,000	227,851	303,705
A5110	171002	EV CHARGING STATION	675			639			1,116	2,000
A5110	172100	PARKING FEE	5,845			14,400	14,400	14,400	10,800	14,400
A5110	178901	MTA COMMUTER PARKING	18,164	21,000	21,000	43,707	32,000	32,000	19,656	36,000
A5110	256000	STREET OPENING PERMITS	17,200	18,000	18,000	10,800	15,000	15,000	7,600	15,000
A5110	268000	INSURANCE RECOVERIES	3,371		10,665	19,379			9,241	3,000
A5110	277000	BVAC FUEL REIMBURSEMEN	2,105	12,839	12,839	11,817	16,938	16,938	250	17,281
A5110	351000	STATE AID 9D O&M	12,061	24,123	24,123	36,185	24,123	24,123	-	24,123
A5110	351000	STATE AID NATURAL RESOU	980							
TOTAL HIGHWAY			**359,542**	**396,962**	**407,627**	**447,799**	**416,461**	**416,461**	**276,514**	**415,509**
6150 FOOD ASSISTANCE										
A6150	491000	FED AID CDBG	17,797	-	-	-	-	-	-	-
TOTAL FOOD ASSISTANCE			**17,797**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
A7110 PARK										
A7110	200116	MEMORIAL BENCH FEE							3,000	
A7110	391000	ST AID CONSERVATION	35,996	-	-	-	-	-	-	
TOTAL PARK			**35,996**	**-**	**-**	**-**	**-**	**-**	**3,000**	**-**
A7112 UNIVERSITY SETTLEMENT										
A7112	200108	SUMMER CAMP FEE	53,016	57,000	57,000	53,116	53,000	53,000	67,804	80,270
A7112	200190	USC-USAGE FEE	19,640	20,000	20,000	12,450	16,000	16,000	4,690	16,000
A7112	240100	RENTAL OF REAL PROPERTY				5,600	16,800	16,800	14,300	16,800
TOTAL UNIVERSITY			**72,656**	**77,000**	**77,000**	**71,166**	**85,800**	**85,800**	**86,794**	**113,070**

GENERAL FUND REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
7140	**RECREATION**									
A7140	200100	RECREATION FEES	4,211	1,000	1,000	4,144	2,000	2,000	4,048	2,000
A7140	200101	PARK USE FEES	7,038	7,500	7,500	7,770	6,000	6,000	9,570	7,500
A7140	200113	SPORT CAMP FEE	-	4,050	4,050	2,760	6,500	6,500	2,165	5,600
A7140	200115	AFTER SCHOOL	81,356	102,000	102,000	154,882	144,000	144,000	144,327	166,600
A7140	200160	YARD SALE FEES-NEW	870	1,000	1,000	494	750	750	550	750
A7140	200175	BEACON HOOPS FEES	5,160	6,500	6,500	7,413	7,500	7,500	10,110	12,000
A7140	200187	TENNIS FEES	240	5,000	5,000	4,995	5,000	5,000	4,200	5,000
A7140	208900	PLANNING RECREATION FEE	13,988	-	-	-				
A7140	208903	FIREWORKS		-	10,000	10,000	-	-	-	
A7140	238904	DC COVID RELIEF SCHOLAR	12,346	3,000	3,000	-				
A7140	241000	RENTAL OF REAL PROPERT	3,000	3,000	3,000	7,221	3,000	3,000	2,250	3,000
A7140	270500	DONATIONS	500	-	-	-				
A7140	270554	MENS SOFTBALL FEES	4,280	5,000	5,000	2,760	6,000	6,000	4,030	6,000
A7140	270572	WOMENS SOFTBALL FEE	2,975	3,200	3,200	7,470	6,000	6,000	6,580	6,000
A7140	270596	WOMENS VOLLEYBALL FEE	-	350	350	-	350	350	450	350
A7140	364300	ST AID FOOD ASSISTANCE	4,324	2,400	2,400	7,034	4,000	4,000	2,287	4,000
A7140	382000	ST AID YOUTH PROGRAM	560						-	-
A7140	388900	ST AID OTHER C&R						11,142	-	-
TOTAL RECREATION			**140,848**	**144,000**	**154,000**	**216,943**	**191,100**	**202,242**	**190,567**	**218,800**
7141	**SWIMMING POOL FACILITY**									
A7141	200183	POOL TICKET FEES	7,570	15,000	15,000	22,571	20,000	20,000	22,212	25,000
A7141	238902	DC GRANT SWIM ACADEMY	4,045	5,000	5,000	-	5,000	5,000	-	5,000
TOTAL SWIMMING POOL FACILITY			**11,615**	**20,000**	**20,000**	**22,571**	**25,000**	**25,000**	**22,212**	**30,000**

GENERAL FUND
REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
7197	**GREENWAY & HERITAGE TRAIL**									
A7197	208911	GREENWAY	10,832	-	-	-	-	-	-	-
TOTAL GREENWAY & HERITAGE TRAIL			**10,832**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
7620	**ADULT RECREATION**									
A7620	200165	SENIOR ART FEES	-	5,000	5,000	-	4,608	4,608	64	4,680
TOTAL ADULT RECREATION			**-**	**5,000**	**5,000**	**-**	**4,608**	**4,608**	**64**	**4,680**
7989	**FARMERS MARKET**									
A7989	201201	FARMERS MARKET PROCEE	-	800	800	1,800	800	800	1,800	1,800
TOTAL FARMERS MARKET			**-**	**800**	**800**	**1,800**	**800**	**800**	**1,800**	**1,800**
8010	**ZONING**									
A8010	211000	ZONING FEES	3,500	3,500	3,500	1,750	3,000	3,000	750	3,000
TOTAL ZONING			**3,500**	**3,500**	**3,500**	**1,750**	**3,000**	**3,000**	**750**	**3,000**
8020	**PLANNING**									
A8020	211500	PLANNING APPLICATION FE	36,363	32,000	32,000	63,890	15,000	15,000	20,204	18,000
A8020	211503	PLANNING BOARD LAWN SIC	900	1,000	1,000	225	1,000	1,000	-	600
A8020	390200	ST AID PLANNING STUDY	-	-	-	-				
TOTAL PLANNING			**37,263**	**33,000**	**33,000**	**64,115**	**16,000**	**16,000**	**20,204**	**18,600**

GENERAL FUND REVENUE (A)

			2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
8160 SANITATION										
A8160	213001	GARBAGE CAN FEE-CITY SH	3,201	1,000	1,000	8,736	1,000	1,000	352	1,000
A8160	213002	ADD A CAN FEE	54			21			72	50
A8160	213004	COMPOST BINS	880						2,996	
TOTAL SANITATION			**4,135**	**1,000**	**1,000**	**8,757**	**1,000**	**1,000**	**3,420**	**1,050**
8189 TRANSFER STATION										
A8189	213000	TRANSFER STATION CHARG	73,074	50,000	50,000	73,048	52,000	52,000	54,862	54,000
TOTAL TRANSFER STATION			**73,074**	**50,000**	**50,000**	**73,048**	**52,000**	**52,000**	**54,862**	**54,000**
TOTAL GENERAL REVENUE			**23,969,672**	**10,558,953**	**22,956,709**	**28,826,565**	**11,891,174**	**11,973,873**	**20,978,092**	**12,411,643**

WATER FUND EXPENSE (F)

		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1380 FISCAL AGENT FEES									
F1380-461200	FISCAL AGENT FEE	22,414	4,000	4,000	-	12,000	12,000	-	12,000
TOTAL FISCAL AGENT FEES		**22,414**	**4,000**	**4,000**	**-**	**12,000**	**12,000**	**-**	**12,000**
1420 LAW									
F1420-450400	ATTORNEYS	39,619	40,000	40,000	38,125	40,000	40,000	23,630	40,000
TOTAL LAW		**39,619**	**40,000**	**40,000**	**38,125**	**40,000**	**40,000**	**23,630**	**40,000**
1680 TECHNOLOGY									
F1680-250000	PURCHASE OF EQUIPMENT	2,050	3,635	3,635	3,596	2,845	1,845	1,778	2,230
F1680-444100	LICENSE/PERMITS	1,799	3,145	3,145	1,777	2,210	2,210	1,330	3,990
F1680-452003	IT CONSULTANT	3,082	4,140	4,973	621	6,120	7,120	6,938	7,450
TOTAL TECHNOLOGY		**6,931**	**10,920**	**11,753**	**5,994**	**11,175**	**11,175**	**10,046**	**13,670**
1950 TAXES ON CITY PROPERTY									
F1950-468000	TAXES ON CITY PROPERTY	229,047	245,013	242,013	225,643	231,284	231,284	227,304	232,987
TOTAL TAXES ON CITY PROPERTY		**229,047**	**245,013**	**242,013**	**225,643**	**231,284**	**231,284**	**227,304**	**232,987**
1980 MTA PAYROLL TAX									
F1980-400099	MTA PAYROLL TAX	2,487	2,879	2,879	2,593	3,190	3,190	2,006	3,425
TOTAL MTA PAYROLL TAX		**2,487**	**2,879**	**2,879**	**2,593**	**3,190**	**3,190**	**2,006**	**3,425**
1990 CONTINGENCY									
F1990-400001	CONTINGENCY FUND	-	40,000	10,000	-	30,000	30,000	-	30,000
F1990-400004	CONTINGENCY-RETIREMENT	-	10,000	10,000	-	5,000	5,000	-	5,000
TOTAL CONTINGENCY		**-**	**50,000**	**20,000**	**-**	**35,000**	**35,000**	**-**	**35,000**

WATER FUND EXPENSE (F)

		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
8310 WATER ADMINISTRATION									
F8310-250000	EQUIPMENT								
F8310-416000	MATERIALS & SUPPLIES	122	350	361	108				
F8310-423201	INTRUSION ALARM MONITORS	312	665	1,018	312	665	665	312	660
F8310-441500	COMPUTER SUPPORT/DATA PROC	2,437	2,500	2,500	2,438	2,437	2,437	-	2,500
F8310-443200	TRAINING	462	1,200	1,200	750	1,100	1,100	-	1,200
F8310-446006	WATER/SEWER BILL PRINTING	2,645	1,200	1,200	1,567	1,200	1,200	1,147	1,200
F8310-450500	ADMINISTRATION FEE TO GENERA	267,710	285,980	285,980	285,980	327,530	327,530	327,530	359,810
F8310-452000	CONSULTANT	27,137	35,000	68,740	26,239	100,000	100,000	17,807	35,000
F8310-462000	TRAVEL	41	300	300	49	100	100	-	100
F8310-465000	POSTAGE	6,606	2,200	7,076	6,694	6,000	6,000	3,837	6,000
F8310-467000	ASSOCIATION DUES	220	220	220	120	220	220	-	220
TOTAL WATER ADMINISTRATION		**307,692**	**329,615**	**368,595**	**324,257**	**439,252**	**439,252**	**350,633**	**406,690**
8320 WATER SUPPLY									
F8320-422085	SUPPLY ELECTRIC	1,873	3,259	3,259	1,588	3,585	3,585	396	3,700
F8320-424000	WATER FROM OTHER GOVERNME	186,040	590,000	580,171	486,293	380,000	380,000	4,761	480,000
F8320-454000	ENGINEERS			5,600	2,080				
TOTAL WATER SUPPLY		**187,913**	**593,259**	**589,030**	**489,961**	**383,585**	**383,585**	**5,157**	**483,700**
8330 WATER PURIFICATION									
F8330-101000	REGULAR SALARIES	217,636	212,395	212,395	221,283	224,194	224,194	169,742	232,766
F8330-105000	OVERTIME	19,512	26,500	26,500	17,941	24,000	24,000	12,043	25,000
F8330-105200	SICK LEAVE BONUS	600	900	900	-	900	900	-	900
F8330-105202	ON CALL	9,000	10,400	10,400	10,400	10,400	10,400	8,200	10,400
F8330-112500	MEALS	14	300	300	7	200	200	7	200
F8330-119000	CLOTHING ALLOWANCE	1,950	1,950	1,950	1,950	1,950	1,950	-	1,950
F8330-190000	SEVERANCE/RETIREMENT PAY				-				-
F8330-410900	CHEMICALS	30,852	40,000	74,329	71,783	68,000	68,000	49,319	70,000

WATER FUND EXPENSE (F)

		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
F8330-412685	GAS/OIL FOR HEAT	16,785	19,251	19,251	18,854	21,176	21,176	10,967	20,700
F8330-416000	MATERIALS & SUPPLIES	2,981	9,000	11,607	6,886	5,800	5,800	2,015	6,500
F8330-422045	PURIFICATION ELECTRIC	222,210	191,100	191,100	244,039	210,210	210,210	105,292	235,000
F8330-423000	TELEPHONES	2,307	2,200	2,200	2,104	2,200	2,200	949	1,500
F8330-423001	CELL PHONES	4,283	4,770	4,770	4,131	4,661	4,661	3,292	4,770
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	27,615	54,000	54,000	30,352	40,000	40,000	26,415	40,000
F8330-445100	MAINTENANCE OF EQUIPMENT	41,524	40,000	45,975	36,676	59,000	59,000	21,287	55,000
F8330-820000	SOCIAL SECURITY	17,691	19,312	19,312	17,874	20,016	20,016	13,482	20,748
TOTAL WATER PURIFICATION		**614,960**	**632,078**	**674,989**	**684,280**	**692,707**	**692,707**	**423,010**	**725,434**
8340 WATER DISTRIBUTION									
F8340-100401	SUPERINTENDENT SALARY	98,165	102,000	102,000	103,726	107,426	107,426	80,519	112,000
F8340-101000	REGULAR SALARIES	407,384	417,710	417,710	426,975	494,371	494,371	340,946	535,138
F8340-103100	TEMPORARY POSITION	-	13,250	13,250	5,334	14,000	14,000	8,596	14,000
F8340-105000	OVERTIME	13,030	20,500	20,500	9,674	20,000	20,000	4,876	34,000
F8340-105200	SICK LEAVE BONUS	1,800	2,400	2,400	2,400	1,800	1,800	1,200	1,800
F8340-105202	ON CALL	8,800	10,400	10,400	10,200	10,400	10,400	7,400	10,400
F8340-112500	MEALS	147	200	200	35	150	150	21	150
F8340-119000	CLOTHING ALLOWANCE	4,789	4,550	4,550	4,550	5,200	5,200	-	5,200
F8340-120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500
F8340-190000	SEVERANCE/RETIREMENT								-
F8340-250000	EQUIPMENT	11,914	25,000	25,740	5,518	20,000	19,250	3,616	18,000
F8340-250031	PURCHASE HYDRANTS	5,634	12,000	12,000	11,438	10,000	10,000	-	10,000
F8340-250400	PURCHASE WATER METERS	14,007	15,000	15,320	5,542	7,500	21,500	-	20,000
F8340-413000	GAS & DIESEL	22,425	22,673	22,673	30,730	30,399	30,399	15,150	30,732
F8340-415100	METER PARTS	5,052	14,000	15,141	8,335	14,000	14,000	31	7,500
F8340-416000	MATERIALS & SUPPLIES	18,778	14,000	16,693	9,279	15,000	15,000	4,643	17,000
F8340-416300	PAINTS	46	500	1,497	543	800	800	357	1,500
F8340-416400	PIPE	2,781	2,500	3,000	-	2,500	2,500	-	2,500

WATER FUND EXPENSE (F)

		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
F8340-417400	ROADSIDE DEVELOPMENT	4,828	5,000	5,000	5,225	5,000	4,929	-	5,000
F8340-417500	SAFETY SUPPLIES	4,644	4,000	5,541	4,336	4,000	4,000	2,952	4,000
F8340-418600	TUBES & TIRES	1,118	3,000	3,269	1,812	3,000	3,821	3,067	3,500
F8340-443200	TRAINING	-	650	650	-				2,000
F8340-445200	MAINTENANCE SERVICE	450	8,000	12,161	3,550	10,000	10,000	900	13,500
F8340-447000	RENTAL OF EQUIPMENT	1,200	14,000	13,976	-	1,000	1,000	263	1,000
F8340-447200	REPAIR OF EQUIPMENT	42,539	58,000	194,395	38,625	56,000	56,000	19,935	58,000
F8340-447300	REPAIR OF REAL PROPERTY	2,332	18,500	13,500	8,358	18,000	18,000	4,000	15,000
F8340-447700	RENTAL OF RIGHT OF WAY	860	1,130	1,154	1,154	1,042	1,042	1,011	1,154
F8340-454000	ENGINEERS	-	20,000	59,448	425	20,000	20,000	15,012	20,000
F8340-454004	ENGINEERS-DAM INSPECTION	-	20,000	20,000	-	50,000	49,000	25,732	20,000
F8340-457600	LEAK DETECTION	9,900	10,000	15,000	15,000	12,000	13,000	-	14,000
F8340-820000	SOCIAL SECURITY	38,248	43,874	43,874	40,454	50,172	50,172	31,661	54,712
TOTAL WATER DISTRIBUTION		**723,371**	**885,337**	**1,073,542**	**755,718**	**986,260**	**1,000,260**	**573,138**	**1,034,286**
9010 EMPLOYEES RETIREMENT SYSTEM									
F9010-810000	RETIREMENT	90,832	93,418	93,418	77,689	86,580	86,580	-	109,845
TOTAL EMPLOYEES RETIREMENT SYSTEM		**90,832**	**93,418**	**93,418**	**77,689**	**86,580**	**86,580**	**-**	**109,845**
9040 WORKERS COMPENSATION									
F9040-830000	WORKERS' COMPENSATION	52,724	57,320	57,320	57,320	59,119	59,119	59,119	52,047
TOTAL WORKERS COMPENSATION		**52,724**	**57,320**	**57,320**	**57,320**	**59,119**	**59,119**	**59,119**	**52,047**
9055 DISABILITY									
F9055-850000	INSURANCE	605	700	700	624	650	650	386	650
TOTAL DISABILITY		**605**	**700**	**700**	**624**	**650**	**650**	**386**	**650**

WATER FUND EXPENSE (F)		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
9060 HEALTH INSURANCE									
F9060-840000	HEALTH INSURANCE	376,610	363,885	363,885	372,314	366,177	366,177	186,560	421,819
F9060-840100	MEDICARE REIMBURSEMENT	8,910	8,910	8,910	10,206	10,206	10,206	4,947	9,894
F9060-840500	DENTAL	8,677	6,365	6,365	10,968	11,366	11,366	7,666	11,427
F9060-840600	VISION	1,239	1,220	1,220	1,220	1,220	1,220	907	1,320
TOTAL HEALTH INSURANCE		**395,436**	**380,380**	**380,380**	**394,708**	**388,969**	**388,969**	**200,080**	**444,460**
9710 SERIAL BONDS									
F9710-605500	2014 (2005) PRINCIPAL	147,960	150,284	150,284	150,284	157,256	157,256	157,256	160,355
F9710-605600	2016 PRINCIPAL	162,772	164,213	164,213	164,213	167,093	167,093	167,093	169,975
F9710-605900	2021 PRINCIPAL		117,170	117,170	117,170	120,183	120,183	120,183	124,475
F9710-705500	2014 (2005) INTEREST	16,714	13,756	13,756	13,755	7,744	7,744	7,744	4,009
F9710-705600	2016 INTEREST	89,959	86,690	86,690	86,689	83,376	83,376	42,523	80,005
F9710-705900	2021 INTEREST	53,530	115,421	115,421	115,421	112,751	112,751	57,051	109,998
TOTAL SERIAL BONDS		**470,935**	**647,534**	**647,534**	**647,532**	**648,403**	**648,403**	**551,850**	**648,817**
9730 BOND ANTICIPATION NOTES									
F9730-607599	BAN Principal	-	-	-	-	-	-	-	-
F9730-707599	BAN Interest	24,424	-	-	-	-	-	-	-
TOTAL BOND ANTICIPATION NOTES		**24,424**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
9950 INTERFUND TRANSFERS									
F9950-900001	INTERFUND TRANSFER								
TOTAL INTERFUND TRANSFERS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL WATER EXPENSES		**3,169,390**	**3,972,453**	**4,206,153**	**3,704,444**	**4,018,175**	**4,032,175**	**2,426,359**	**4,243,011**

CITY OF BEACON 2024 BUDGET

WATER FUND REVENUE (F)

		2021 YTD ACTUAL	2022 ADOPTED BUDGET	2022 REVISED BUDGET	2022 YTD ACTUAL	2023 ADOPTED BUDGET	2023 REVISED BUDGET	2023 YTD ACTUAL	2024 PROPOSED BUDGET
		12/31/21		12/31/22	12/31/22		10/02/23	10/02/23	
8310 WATER ADMINISTRATION									
F8310-126000	HEALTH INSURANCE REIMBURSE	58,848	59,460	59,460	57,922	59,627	59,627	43,865	71,021
F8310-126001	DENTAL INSURANCE	7,677	6,507	6,507	7,124	6,507	6,507	5,221	7,579
F8310-214000	RESIDENTIAL & COMMERCIAL	1,894,240	2,018,486	2,018,486	1,974,477	2,079,041	2,079,041	1,480,887	2,162,203
F8310-214001	CORRECTIONAL FACILITIES	1,136,658	1,325,000	1,325,000	1,104,763	1,192,500	1,192,500	596,000	1,150,000
F8310-214002	TOWN OF FISHKILL	578,799	510,000	510,000	629,344	600,000	600,000	337,956	620,000
F8310-214400	WATER SERVICE CHARGES	14,270	20,000	20,000	13,833	20,000	20,000	28,818	35,000
F8310-214800	WATER PENALTY	45,994	30,000	30,000	58,306	40,000	40,000	12,012	45,000
F8310-240100	INTEREST & EARNINGS	584	1,000	1,000	1,986	500	500	7,297	5,000
F8310-240105	INTEREST & EARNINGS - NYCLAS	390	2,000	2,000	11,724	20,000	20,000	63,134	50,000
F8310-265000	SALE OF SCRAP/EQUIPMENT	6,097	-	-	-	-	-	-	-
F8310-268000	INSURANCE RECOVERIES	-	-	-	2,378	-	-	-	-
F8310-277000	MISCELLANEOUS REVENUE								708
TOTAL WATER ADMINISTRATION		**3,743,557**	**3,972,453**	**3,972,453**	**3,861,857**	**4,018,175**	**4,018,175**	**2,575,190**	**4,146,511**
TOTAL WATER REVENUES		**3,743,557**	**3,972,453**	**3,972,453**	**3,861,857**	**4,018,175**	**4,018,175**	**2,575,190**	**4,146,511**

CITY OF BEACON 2024 BUDGET

SEWER FUND EXPENSE (G)

		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
1380 FISCAL AGENT FEES									
G1380-461200	FISCAL AGENT FEE	55,915	10,000	10,000	2,175	20,000	20,000	-	24,000
G1380-461201	FISCAL AGENT FEE-EFC	362	-	-	-	-	-	-	-
TOTAL FISCAL AGENT FEES		**56,277**	**10,000**	**10,000**	**2,175**	**20,000**	**20,000**	**-**	**24,000**
1420 LAW									
G1420-450400	ATTORNEYS	51,054	52,000	52,000	49,563	52,000	52,000	35,107	52,000
TOTAL LAW		**51,054**	**52,000**	**52,000**	**49,563**	**52,000**	**52,000**	**35,107**	**52,000**
1680 TECHNOLOGY									
G1680 250000	EQUIPMENT	439	2,150	2,217	2,062	4,860	4,860	68	4,475
G1680 444100	LICENSE/PERMITS	2,432	3,105	3,105	1,641	2,570	2,570	1,265	4,316
G1680 452003	IT CONSULTANT	2,813	4,140	4,928	3,117	5,400	5,400	436	9,345
TOTAL TECHNOLOGY		**5,684**	**9,395**	**10,250**	**6,820**	**12,830**	**12,830**	**1,769**	**18,136**
1980 MTA PAYROLL TAX									
G1980-400099	MTA PAYROLL TAX	2,598	2,862	2,862	2,730	2,908	3,027	1,963	3,053
TOTAL MTA PAYROLL TAX		**2,598**	**2,862**	**2,862**	**2,730**	**2,908**	**3,027**	**1,963**	**3,053**
1990 CONTINGENCY									
G1990-400001	CONTINGENCY FUND	-	173,645	82,895	-	50,000	15,000	-	50,000
G1990-400004	CONTINGENCY FUND - RETIRE	-	23,100	13,162	-	5,000	5,000	-	5,000
TOTAL CONTINGENCY		**-**	**196,745**	**96,057**	**-**	**55,000**	**20,000**	**-**	**55,000**
8110 SEWER ADMINISTRATION									
G8110-450500	ADMINISTRATION FEE TO GEN	240,540	339,840	339,840	339,840	346,220	346,220	-	378,930
TOTAL SEWER ADMINISTRATION		**240,540**	**339,840**	**339,840**	**339,840**	**346,220**	**346,220**	**-**	**378,930**

SEWER FUND EXPENSE (G)		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
8120 SANITARY SEWER									
G8120-250000	PURCHASE EQUIPMENT	4,485	-	-	-	-	-	-	10,000
G8120-416000	MATERIALS & SUPPLIES	1,069	4,500	4,500	1,367	24,500	24,500	1,230	10,000
G8120-422075	SANITARY SEWER ELECTRIC	382	476	476	528	524	524	121	525
G8120-447000	RENTAL OF EQUIPMENT	-	3,000	3,000	-	3,000	3,000	-	3,000
G8120-447200	REPAIR OF EQUIPMENT	20,157	20,000	20,000	5,610	22,000	22,000	6,415	24,000
G8120-454000	ENGINEERS	7,723	25,000	29,076	275	25,000	25,000	-	25,000
TOTAL SANITARY SEWER		**33,816**	**52,976**	**57,052**	**7,780**	**75,024**	**75,024**	**7,766**	**72,525**
8130 WATER POLLUTION CONTROL									
G8130-100401	SUPERINTENDENT SALARY	40,385	100,000	100,000	96,418	92,154	92,154	69,072	95,227
G8130-101000	REGULAR SALARIES	648,377	648,020	648,020	638,153	671,818	670,618	450,992	692,877
G8130-103100	TEMPORARY POSITION		-	-	-				
G8130-105000	OVERTIME	73,334	80,000	80,000	89,204	80,000	115,000	88,530	95,000
G8130-105200	SICK LEAVE BONUS	1,800	3,450	3,450	1,800		1,200	1,200	3,311
G8130-112500	MEALS	833	1,200	1,200	1,197	2,400	2,400	1,547	2,400
G8130-119000	CLOTHING ALLOWANCE	6,333	6,500	6,500	5,724	6,500	6,500	-	6,500
G8130-120000	HEALTH BUYOUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500
G8130-190000	SEVERANCE/RETIREMENT PAY	40,697	-	9,938	14,950				
G8130-250000	PURCHASE EQUIPMENT	13,947	48,900	50,096	5,208	48,900	38,900	11,214	86,000
G8130-410900	CHEMICALS	132,127	169,000	232,430	184,868	169,000	169,000	133,088	190,000
G8130-410901	CARBON MEDIA		-	-	-	40,000	40,000	40,000	-
G8130-411000	CLEANING SUPPLIES	1,727	2,200	2,252	-	2,200	2,200	-	2,200
G8130-412680	GAS/OIL FOR HEAT	5,399	7,488	7,488	10,436	8,237	8,237	4,067	8,100
G8130-412802	FLOWERS & LANDSCAPING								2,000
G8130-413000	GAS & DIESEL	4,885	7,315	7,315	5,190	4,628	4,628	2,750	4,905
G8130-414500	LAB SUPPLIES	5,346	13,000	5,500	5,637	10,000	10,000	2,735	10,000
G8130-415400	TOOLS	426	100	100	-	2,000	2,000	1,183	5,000

CITY OF BEACON 2024 BUDGET

SEWER FUND EXPENSE (G)

		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
G8130-416000	MATERIALS & SUPPLIES	6,404	5,000	16,509	12,101	10,000	10,000	7,314	14,000
G8130-416300	PAINTS	-	500	1,000	-	500	500	-	500
G8130-417500	SAFETY SUPPLIES	1,219	5,000	6,515	1,557	7,000	7,000	1,878	7,000
G8130-417700	SANITARY AND PAPER SUPPLI	851	850	850	-	7,000	7,000	824	7,000
G8130-422065	WPC ELECTRIC	210,859	185,803	185,803	243,465	204,383	204,383	104,952	235,000
G8130-423000	TELEPHONES	3,392	3,000	3,000	3,536	3,400	3,400	2,668	4,500
G8130-423001	CELL PHONES	206	594	594	330	1,188	1,188	707	1,572
G8130-441300	CHEMICAL ANALYSIS/LAB WOR	21,951	20,000	29,500	22,857	29,500	37,000	21,028	42,000
G8130-441500	SOFTWARE & SUPPORT		34,500	39,740	31,695	8,000	8,000	800	10,000
G8130-443200	TRAINING	-	10,000	4,450	560	10,000	2,500	-	10,000
G8130-444100	PROFESSIONAL LICENSE FEES	16,072	12,000	12,000	15,500	16,000	16,000	152	16,000
G8130-445100	MAINTENANCE OF EQUIPMENT	18,524	37,532	41,340	7,856	37,369	37,369	10,238	40,000
G8130-446006	PRINTING BILLS	1,354	1,100	1,100	1,621	1,500	1,500	842	3,000
G8130-446600	REFUSE REMOVAL	604,369	759,000	771,634	719,992	750,000	750,000	386,676	710,000
G8130-447200	REPAIR OF EQUIPMENT	124,920	120,000	204,469	147,614	210,000	210,000	52,751	240,000
G8130-447211	PROJECTS	19,824	65,000	78,586	28,629	20,000	20,000	-	20,000
G8130-447300	REPAIR OF REAL PROPERTY	11,900	-	1,238	2,738	5,000	5,000	-	5,000
G8130-452016	WASTEWATER OPERATIONS C	44,920	-	-	-				
G8130-454000	ENGINEERS	25,353	70,000	94,892	8,000	70,000	70,000	16,226	70,000
G8130-462000	TRAVEL	-	1,500	1,500	2	1,500	1,500	-	1,500
G8130-465000	POSTAGE	4,361	4,100	4,185	4,677	4,200	4,200	3,837	4,200
G8130-820000	SOCIAL SECURITY	58,460	64,388	64,388	61,427	65,436	68,113	44,161	68,683
TOTAL WATER POLLUTION CONTROL		**2,153,055**	**2,489,540**	**2,720,082**	**2,375,442**	**2,602,313**	**2,629,990**	**1,462,682**	**2,715,975**

SEWER FUND EXPENSE (G)		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
9010 EMPLOYEES RETIREMENT SYSTEM									
G9010-810000	RETIREMENT	116,401	119,745	119,745	99,559	110,979	110,979	-	140,801
TOTAL EMPLOYEES RETIREMENT SYSTEM		**116,401**	**119,745**	**119,745**	**99,559**	**110,979**	**110,979**	**-**	**140,801**
9040 WORKERS COMPENSATION									
G9040-830000	WORKERS' COMPENSATION	49,404	43,684	43,684	43,684	39,856	39,856	39,856	39,242
TOTAL WORKERS COMPENSATION		**49,404**	**43,684**	**43,684**	**43,684**	**39,856**	**39,856**	**39,856**	**39,242**
9055 DISABILITY									
G9055-850000	INSURANCE	161	600	600	592	600	600	393	600
TOTAL DISABILITY		**161**	**600**	**600**	**592**	**600**	**600**	**393**	**600**
9060 HEALTH INSURANCE									
G9060-840000	HEALTH INSURANCE	478,484	436,113	436,113	468,617	400,407	400,407	228,376	383,790
G9060-840100	MEDICARE REIMBURSEMENT	16,751	20,315	20,315	27,384	21,228	21,228	8,706	17,412
G9060-840500	DENTAL	8,096	10,368	10,368	9,979	16,780	16,780	4,954	8,704
G9060-840600	VISION	1,497	1,521	1,521	1,432	1,400	1,400	919	1,240
TOTAL HEALTH INSURANCE		**504,828**	**468,317**	**468,317**	**507,412**	**439,815**	**439,815**	**242,955**	**411,146**

CITY OF BEACON 2024 BUDGET

SEWER FUND EXPENSE (G)		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
9710 SERIAL BONDS									
G9710-605500	2014 (2005) PRINCIPAL	131,191	133,252	133,252	133,252	139,434	139,434	139,434	142,181
G9710-605600	2016 PRINCIPAL	274,498	276,928	276,928	276,928	281,785	281,785	281,785	286,644
G9710-605700	2018 PRINCIPAL	124,351	128,146	128,146	128,146	131,946	131,946	131,946	135,742
G9710-605900	2021 PRINCIPAL		292,299	292,299	292,299	299,817	299,817	299,817	310,525
G9710-608000	2012 (2002) PRINCIPAL	145,000	-	-	-	-	-	-	-
G9710-705500	2014 (2005) INTEREST	14,820	12,197	12,197	12,196	6,866	6,866	6,866	3,555
G9710-705600	2016 INTEREST	151,706	146,192	146,192	146,191	140,604	140,604	71,711	134,920
G9710-705700	2018 INTEREST	105,799	102,012	102,012	102,012	98,110	98,110	50,045	94,095
G9710-705900	2021 INTEREST	134,287	287,936	287,936	287,936	281,275	281,275	142,324	274,408
G9710-708000	2012 (2002) INTEREST	3,612	-	-	-	-	-	-	
TOTAL SERIAL BONDS		**1,085,264**	**1,378,962**	**1,378,962**	**1,378,960**	**1,379,837**	**1,379,837**	**1,123,928**	**1,382,070**
9730 BOND ANTICIPATION NOTES									
G9730-607599	BAN Principal	203,496							
G9730-707599	BAN Interest	51,476							
TOTAL BOND ANTICIPATION NOTES		**254,972**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
9950 INTERFUND TRANSFERS									
G9950-900001	INTERFUND TRANSFER	-	-	-	-	-	-	-	-
TOTAL INTERFUND TRANSFERS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SEWER EXPENSES		**4,554,054**	**5,164,665**	**5,299,451**	**4,814,557**	**5,137,382**	**5,130,179**	**2,916,419**	**5,293,477**

CITY OF BEACON 2024 BUDGET

SEWER FUND REVENUE (G)

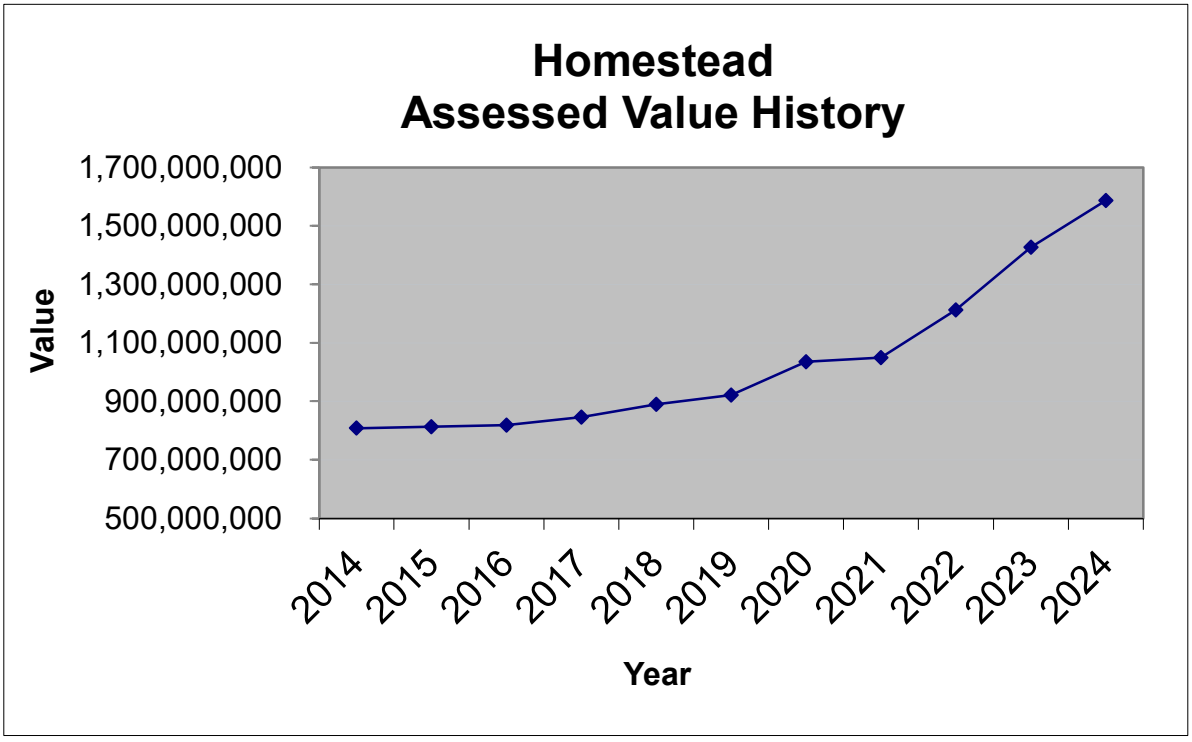
		2021 YTD ACTUAL 12/31/21	2022 ADOPTED BUDGET	2022 REVISED BUDGET 12/31/22	2022 YTD ACTUAL 12/31/22	2023 ADOPTED BUDGET	2023 REVISED BUDGET 10/02/23	2023 YTD ACTUAL 10/02/23	2024 PROPOSED BUDGET
8110 SEWER ADMINISTRATION									
G8110-126000	HEALTH INSURANCE REIMBURSEME	44,890	70,707	70,707	41,561	46,212	46,212	31,897	42,889
G8110-126001	DENTAL INSURANCE	10,388	12,902	12,902	9,369	14,442	14,442	6,317	8,704
G8110-212000	SEWER RENTS	1,155,887	1,229,056	1,229,056	1,172,895	1,265,928	1,265,928	895,537	1,341,884
G8110-212001	CORRECTIONAL FACILITY	956,450	925,000	925,000	884,567	832,500	832,500	416,000	832,500
G8110-212003	TOWN OF FISHKILL	1,135,585	1,100,000	1,100,000	1,347,080	1,150,000	1,150,000	774,295	1,234,000
G8110-212007	BEACON SCHOOL BUS GARAGE	170	-	-	322			468	
G8110-212008	DUTCHESS STADIUM SEWER	4,421	-	-	4,605	1,500	1,500	3,082	1,500
G8110-212009	DC TRANSPORT CENTER SEWER	(210)	-	-	128			337	
G8110-212800	SEWER PENALTY	5,349	5,000	5,000	6,121	8,000	8,000	3,844	6,000
G8110-240100	INTEREST & EARNINGS	743	1,000	1,000	3,725	500	500	12,105	10,000
G8110-240101	EFC INTEREST/SUBSIDY	15,588	-	-	-				
G8110-240105	INTEREST & EARNINGS - NYCLASS	79	1,000	1,000	2,928	3,300	3,300	66,887	45,000
G8110-265000	SALE OF SCRAP				278				
G8110-277000	MISCELLANEOUS REVENUE	6,081						250	
TOTAL SEWER ADMINISTRATION		**3,335,421**	**3,344,665**	**3,344,665**	**3,473,579**	**3,322,382**	**3,322,382**	**2,211,019**	**3,522,477**
8130 WATER POLLUTION CONTROL									
G8130-212200	HAULER FEES	182,922	198,000	198,000	147,750	149,000	149,000	142,801	161,000
G8130-212201	NEW WINDSOR TREATMENT	-	-	-	-				
G8130-212204	HAULER FEES BILLED MONTHLY	1,512,212	1,622,000	1,622,000	1,613,860	1,666,000	1,666,000	1,376,207	1,610,000
TOTAL WATER POLLUTION CONTROL		**1,695,134**	**1,820,000**	**1,820,000**	**1,761,610**	**1,815,000**	**1,815,000**	**1,519,008**	**1,771,000**
9950 INTERFUND TRANSFERS									
G9950-503100	INTERFUND TRANSFERS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL INTERFUND TRANSFERS									
TOTAL SEWER REVENUES		**5,030,555**	**5,164,665**	**5,164,665**	**5,235,189**	**5,137,382**	**5,137,382**	**3,730,027**	**5,293,477**

CITY OF BEACON
TAX CAP CALCULATION
2024

	Proposed **2024** Budget	Allowable **2024** Budget
Prior year tax levy	12,507,397	12,507,397
Tax base growth factor % (increase in tax base)	2.38%	2.38%
	12,805,073	**12,805,073**
Add: Prior Year PILOTS	292,000	292,000
	13,097,073	13,097,073
Allowable Levy Growth factor % (Inflation)	2.00%	2.00%
	13,359,015	13,359,015
Less: Current year PILOTS	(347,000)	(347,000)
Tax Levy limit	13,012,015	13,012,015
Available carry over from prior year (used)	193,514	193,514
Tax Levy limit before Exlcusions	13,205,529	13,205,529
Add: Exclusions	87,904	87,904
Tax levy limit	13,293,433	13,293,433
Use of fund balance	(250,000)	-
Available carry over to next year	(199,401)	-
Loss of available carry over to next year	(87,024)	-
Actual Tax levied	12,757,008	13,293,433
Dollar growth	249,611	786,036
Effective tax levy increase %	2.00%	6.28%

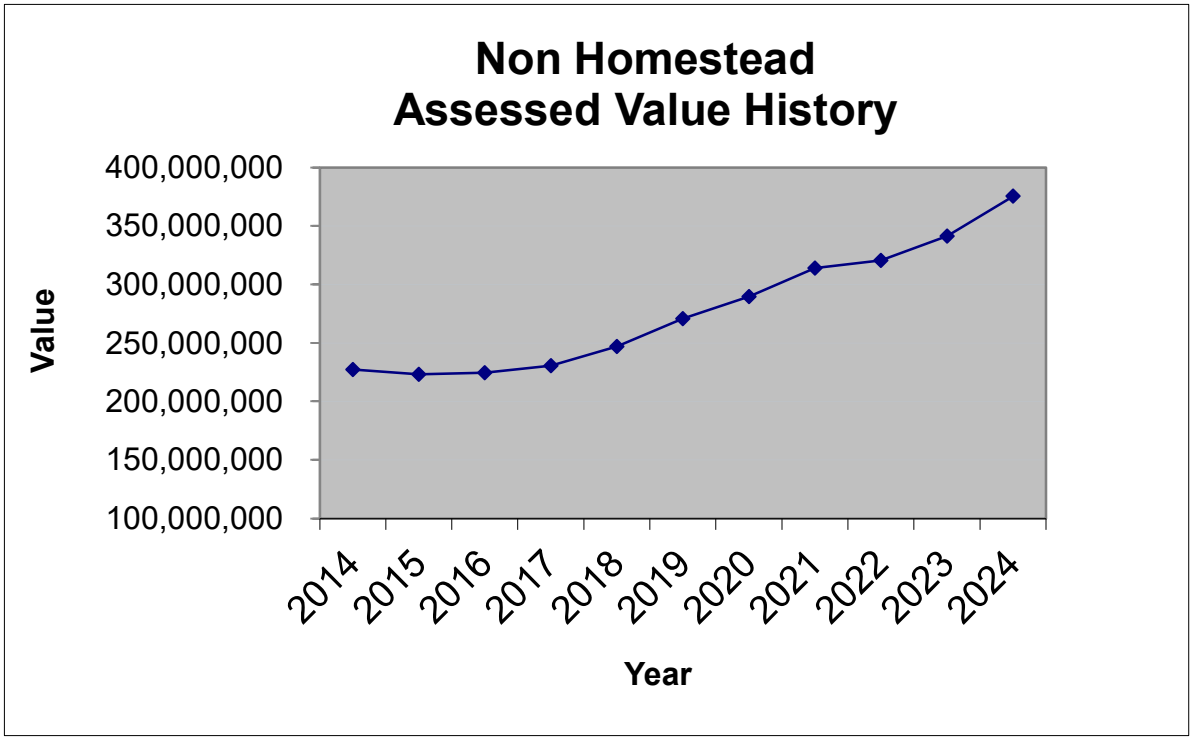
CITY OF BEACON
HOMESTEAD
ASSESSED VALUES
2014-2024

YEAR	VALUE	
2014	808,113,801	
2015	813,005,888	
2016	817,959,464	
2017	846,174,024	
2018	890,121,552	
2019	921,272,380	
2020	1,035,407,247	
2021	1,049,204,857	
2022	1,212,207,405	
2023	1,426,130,810	
2024	1,586,626,330	as of 10/10/23



CITY OF BEACON
NON HOMESTEAD
ASSESSED VALUES
2014-2024

Tax YEAR	VALUE	
2014	227,215,482	
2015	223,226,443	
2016	224,589,575	
2017	230,385,626	
2018	246,894,305	
2019	270,710,226	
2020	289,494,865	
2021	313,815,987	
2022	320,365,120	
2023	341,303,420	
2024	375,359,513	as of 10/10/23



CITY OF BEACON
TAX LEVY
HISTORY
2014-2024

		LEVY	FUND BALANCE
	YEAR	AMOUNT	TO OFFSET LEVY
	2014	9,871,042	500,000
	2015	10,054,918	500,000
	2016	10,188,230	400,000
	2017	10,319,219	247,500
	2018	10,593,191	162,980
	2019	10,964,181	148,317
	2020	11,455,743	379,842
	2021	11,751,122	2,273,843
	2022	12,293,218	585,000
	2023	12,507,397	200,000
Proposed	2024	12,757,008	250,000



CITY OF BEACON
HISTORY OF TAX RATES
2014-2024

	Homestead		Non-Homestead	
	YEAR	RATE	YEAR	RATE
	2014	8.63	2014	12.73
	2015	8.70	2015	13.35
	2016	8.82	2016	13.23
	2017	8.61	2017	13.17
	2018	8.39	2018	12.67
	2019	8.25	2019	12.41
	2020	7.64	2020	12.26
	2021	7.76	2021	11.49
	2022	7.01	2022	11.54
	2023	6.21	2023	10.68
Proposed	2024	5.87	2024	9.16



NUMBER OF EMPLOYEES PER DEPARTMENT - ALL FUNDS

Department	2014	2015	BUDGETED 2016	2017	2018	2019	2020	2021	2022	2023	2024	Budget to Budget Change
Administrator	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.0	1.0	1.0	1.0	-
Assessor	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	-
Building	3.0	3.0	3.0	3.0	3.0	4.0	4.0	3.0	4.0	4.0	5.0	1.0
City Clerk	1.0	1.0	1.0	1.0	1.0	1.5	2.0	2.0	2.0	2.0	2.0	-
Council	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	-
Finance	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	-
Fire	14.0	14.0	14.0	14.0	14.0	14.0	17.0	17.0	17.0	18.0	18.0	-
Highway	14.0	15.0	15.0	15.0	16.0	17.0	17.0	17.0	18.0	18.0	18.0	-
Human Resource	-	-	-	-	-	-	-	1.0	1.0	1.0	1.0	-
Mayor	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-
Park	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-
Police	32.0	34.0	34.0	35.0	36.0	36.0	37.0	37.0	36.0	36.0	36.0	-
Police Office	3.0	2.5	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.5	5.0	0.5
Public Buildings	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-
Recreation	1.0	1.5	1.5	3.0	3.5	3.5	3.5	3.5	3.5	3.5	4.5	1.0
Recycle	3.0	3.0	3.0	3.0	2.0	1.5	1.5	1.5	1.5	1.5	1.5	-
Water	9.0	8.0	10.0	11.0	11.0	11.0	11.0	11.0	11.0	12.0	12.0	-
Sewer	9.0	11.0	11.0	11.0	11.0	11.0	11.0	10.0	11.0	11.0	11.0	-
Totals	108.0	111.5	114.0	117.5	119.0	121.0	126.5	124.5	126.5	129.0	131.5	2.5

CITY OF BEACON

Finance Department
Susan K. Tucker CPA, Director of Finance
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Beacon, New York 12508
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October 16, 2023

City Council
One Municipal Plaza
Beacon, New York 12508

Tonight, we are discussing some of the largest expenses of the City that fall into non-departmental categories.

For your convenience, I have listed the items to be discussed below and corresponding page numbers in the General Fund budget, department code and description of what we will be discussing.

1. Gas & Diesel – Across all departments
2. pg. 9 1910 Liability Insurance (no handout)
3. pg. 25 9010 Retirement - General (Police and Fire within ‘ departmental lines)
4. pg. 25 9040 Workers Compensation
5. pg. 25 9060 Health Insurance
6. pg. 26 9710 Serial Bonds

Sincerely,

Susan K. Tucker CPA
Director of Finance

CITY OF BEACON
MAJOR NON-DEPARTMENTAL COSTS
COST AND PERCENTAGE OF THE WHOLE FUND

	GENERAL		WATER		SEWER	
TOTAL APPROPRIATIONS	25,418,651		4,243,011		5,293,477	
GAS & DIESEL	193,030	0.76%	30,732	0.72%	4,905	0.09%
LIABILITY INSURANCE	561,600	2.21%	82,620	1.95%	82,620	1.56%
NYS PENSION	2,132,481	8.39%	109,845	2.59%	140,801	2.66%
WORKERS COMPENSATION	337,444	1.33%	52,047	1.23%	39,242	0.74%
SERIAL BONDS (DEBT SERVICE)	2,342,133	9.21%	648,817	15.29%	1,382,070	26.11%
HEALTH INSURANCE	3,969,412	15.62%	444,460	10.48%	411,146	7.77%
TOTAL	9,536,100	37.52%	1,368,521	32.25%	2,060,784	38.93%

CITY OF BEACON GAS AND DIESEL USAGE 2024 BUDGET

GAS	Average Gallons of Fuel Per Month					U.S. ENERGY SHORT-TERM OUTLOOK AVERAGE		
	2018	2019	2021	2022	2023	$ 3.32	$ 3.52	$ 3.72
HIGHWAY	631	538	574	772	786	26,306	27,891	29,476
PARK	147	158	178	122	134	5,890	6,245	6,600
TRANSFER	30	116	109	83	42	3,033	3,216	3,399
WATER	465	438	592	525	548	20,461	21,694	22,926
WWTP	82	83	105	98	115	3,839	4,071	4,302
BUILDING	67	52	52	46	41	2,064	2,188	2,313
ADMIN	5	4	-			73	78	82
POLICE	1,317	1,297	957	913	1,024	43,891	46,535	49,179
FIRE	194	155	155	173	171	6,750	7,157	7,564
RECREATION	22	20	12	8	18	634	672	710
GARAGE	56	34	14	13	13	1,031	1,093	1,155
BVAC	52	61	139	240	316	6,445	6,833	7,221
Totals	3,069	2,956	2,886	2,994	3,208	$ 120,417	$ 127,671	$ 134,925

DIESEL	Average Gallons of Fuel Per Month							
	2018	2019	2021	2022	2023	$ 3.88	$ 4.08	$ 4.28
HIGHWAY	1,078	736	674	833	695	37,397	39,325	41,253
PARK	37	29	48	40	29	1,709	1,797	1,885
RECYCLING	86	268	364	321	332	12,767	13,425	14,083
WATER	189	218	193	165	157	8,595	9,039	9,482
WWTP	18	11	34	10	12	794	835	875
FIRE	511	568	442	388	416	21,663	22,780	23,896
GARAGE	68	126	62	46	40	3,184	3,348	3,512
BVAC	287	275	245	123	137	9,936	10,448	10,961
Totals	2,274	2,231	2,063	1,927	1,820	$ 96,045	$ 100,996	$ 105,947

CITY OF BEACON GAS AND DIESEL USAGE 2024 BUDGET

TOTAL FOR GAS & DIESEL

Dept	Code	Amount
HIGHWAY	A5110	67,216
PARK	A7110	8,042
RECYCLING	A8189	16,640
WATER	F8340	30,732
WWTP	G8130	4,905
BUILDING	A3620	2,188
ADMIN	A1230	78
POLICE	A3120	46,535
FIRE	A3410	29,937
RECREATION	A7140	672
GARAGE	A5132	4,441
BVAC	A5110	17,281
Totals		228,667

CITY OF BEACON
20005 ERS-2025 Projection

THIS IS A PROJECTION - MAKE NO PAYMENTS AT THIS TIME

	Payment Amount February 01, 2025	Prepayment Amount December 15, 2024
Projected Total:	**$688,855**	**$683,937**

Contribution Stabilization Program
(Chapter 57, Laws of 2010)

Minimum Amount Due Under This Program:		**$657,465**	**$652,547**
The estimated maximum amount to Amortize:	$31,390		

Contribution Details

Tier	Plan ID	Options	Salary 04/01/2022 - 03/31/2023		Projection Factor	Projected Salary Base for Fiscal Year ending 03/31/2024**		2025 Plan Rate & Plan Option		Regular Pension Contribution	GTLI
4	A15		$1,911,007	X	0.960000	$1,834,567	X	17.60%	=	$313,711	$9,173
6	A15		$2,722,996	X	1.200000	$3,267,595	X	11.20%	=	$349,633	$16,338
Subtotal:			**$4,634,003**			**$5,102,162**				**$663,344**	**$25,511**

**A projection calculated from 2023 reported salaries. Actual 2024 salaries will be the basis for the 2025 invoice.

Projected 2025 Regular Pension Contribution, Including GTLI	**$688,855**

Projection Details

	Due February 01, 2025 Payments	**divide by factor**	**Pre Pay December 15, 2024 Payments**
Projected 2025 Regular Pension Contribution	$688,855	1.007191	$683,937
Projected Total:	**$688,855**		**$683,937**

If amortizing the maximum 2024 amount previously quoted for the Contribution Stabilization Program, your February 01, 2025 Installment Payment will be $0

CITY OF BEACON
20005 PFRS-2025 Projection

THIS IS A PROJECTION - MAKE NO PAYMENTS AT THIS TIME

	Payment Amount February 01, 2025	Prepayment Amount December 15, 2024
Projected Total:	**$1,706,455**	**$1,694,271**

Contribution Stabilization Program
(Chapter 57, Laws of 2010)

Minimum Amount Due Under This Program:		**$1,558,810**	**$1,546,627**
The estimated maximum amount to Amortize:	$147,645		

Contribution Details

Police Tier	Plan ID	Options	Salary 04/01/2022 - 03/31/2023		Projection Factor	Projected Salary Base for Fiscal Year ending 03/31/2024**		2025 Plan Rate & Plan Option		Regular Pension Contribution	GTLI
2	384D		$2,255,485	X	0.970000	$2,187,820	X	34.80%	=	$759,174	$2,188
6	*384D		$1,721,934	X	1.250000	$2,152,418	X	24.30%	=	$520,885	$2,152
	Subtotal:		**$3,977,420**			**$4,340,238**				**$1,280,059**	**$4,340**

Fire Tier	Plan ID	Options	Salary 04/01/2022 - 03/31/2023		Projection Factor	Projected Salary Base for Fiscal Year ending 03/31/2024**		2025 Plan Rate & Plan Option		Regular Pension Contribution	GTLI
2	384E		$305,849	X	0.970000	$296,674	X	35.90%	=	$106,209	$297
6	*384E		$1,022,024	X	1.250000	$1,277,530	X	24.70%	=	$314,273	$1,278
	Subtotal:		**$1,327,874**			**$1,574,204**				**$420,482**	**$1,574**

* Indicates employees are required to make contributions for this PFRS plan/tier

**A projection calculated from 2023 reported salaries. Actual 2024 salaries will be the basis for the 2025 invoice.

Projected 2025 Regular Pension Contribution, Including GTLI **$1,706,455**

Projection Details

Due February 01, 2025 Payments	**divide by factor**	**Pre Pay December 15, 2024 Payments**

Projected 2025 Regular Pension Contribution	$1,706,455	1.007191	$1,694,272
Projected Total:	**$1,706,455**		**$1,694,271**

If amortizing the maximum 2024 amount previously quoted for the Contribution Stabilization Program, your February 01, 2025 Installment Payment will be $0

CITY OF BEACON
PENSION COST SUMMARY

Based on OSC projected cost as of 9/18/23

YEAR	2023	2024	2024 budget over 2023 $ increase	2024 budget over 2023 % increase
ERS	542,956	688,855	145,899	26.87%
PFRS	1,404,209	1,694,271	290,062	20.66%
Total	**1,947,165**	**2,383,126**	**435,961**	**22.39%**

Allocation		Salary allocation	2023 Budget	2024 Budget	$ Increase/ (Decrease)	% Increase/ (Decrease)
General	ERS	63.61%	345,397	438,209	92,812	26.87%
	Police		1,025,852	1,275,229	249,377	24.31%
	Fire		378,357	419,043	40,685	10.75%
	Total		1,749,606	2,132,481	382,875	21.88%
Water	ERS	15.95%	86,580	109,845	23,265	26.87%
Sewer	ERS	20.44%	110,979	140,801	29,822	26.87%
		100.00%			435,961	

Calculation of Estimated Retail Cost

Contribution Calculation	Basis	Charge
Workers Compensation (based on payroll)	8,447,083	373,942
Volunteer Firefighter Benefit Law (pop. served)		0
NYCIRB Manual		**373,942**
Experience Modification Factor	1.52	194,450
Underwriting Discount	-0.30	(170,518)
Expense Constant, Terrorism, and Natural Disaster charges		4,093
Retail Workers Compensation Board Assessment		22,682
Retail Estimate with WCB Assessment		**424,650**

Calculation of Contribution to Group

Retail Estimate Less WCB Assessment (A)	401,968
Retail Estimate Less WCB Assessment for All Participants (B)	5,378,643
Participant's Share of Plan Cost (A / B)	7.47%
Plan Budget Prior to Board Assessment (C)	4,621,090
Participant's Share of Plan Cost Pre-WCB Assessment (A / B * C)	**345,353**
County Plan WCB Assessment Charge	15,315
Special Adjustment(s)	0
Final Contribution	**360,667**

Experience Modification Factor

$$\frac{\textit{Actual Primary Losses} + \textit{Expected Excess Losses}}{\textit{Expected Total Losses}} = \frac{(409{,}711 + 170{,}657)}{375{,}288} = \textit{May Be Subject to a Cap/Max} = \textbf{EMF}\ 1.52$$

Classification Codes

Description and Code	Exposure	Rate	Manual
C5506: Street or Road Construction and Repair	475,507	10.01	47,586
C7520: Waterworks Operations	807,589	6.68	53,963
C7580: Sewage Disposal Plant Operators	799,323	3.70	29,615
C7590: Garbage Works - Reduction, Incineration	106,718	10.37	11,071
C7720: Police Officers	3,950,623	4.32	170,509
C8391: Automobile and Mechanical Repair Garage or S	141,329	3.35	4,740
C8810: Clerical Office Workers	972,905	0.13	1,265
C8831: Animal Control	350	1.43	5
C9015: Lifeguards, bathing facilities	20,518	2.20	451
C9026: Custodial or Building Maintenance	189,119	4.76	8,998
C9048: Camp Operations - Recreational or Educational	72,931	3.52	2,569
C9102: Parks, Playgrounds and Recreation	564,107	3.24	18,260

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C9402: Street Cleaners/Drivers; Snow plowing	158,502	5.65	8,963
C9410: Outside Inspectors, Lab Workers, Tax Assessors	187,564	8.50	15,947
	8,447,083		373,942

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Calculation of Estimated Retail Cost

Contribution Calculation	Basis	Charge
Workers Compensation (based on payroll)	1,619,436	86,316
Volunteer Firefighter Benefit Law (pop. served)		0
NYCIRB Manual		**86,316**
Experience Modification Factor	1.24	20,569
Underwriting Discount	-0.30	(32,066)
Expense Constant, Terrorism, and Natural Disaster charges		987
Retail Workers Compensation Board Assessment		4,287
Retail Estimate with WCB Assessment		**80,093**

Calculation of Contribution to Group

Retail Estimate Less WCB Assessment (A)	75,807
Retail Estimate Less WCB Assessment for All Participants (B)	5,378,643
Participant's Share of Plan Cost (A / B)	1.41%
Plan Budget Prior to Board Assessment (C)	4,621,090
Participant's Share of Plan Cost Pre-WCB Assessment (A / B * C)	**65,130**
County Plan WCB Assessment Charge	2,936
Special Adjustment(s)	0
Final Contribution	**68,066**

Experience Modification Factor

$$\frac{\textit{Actual Primary Losses} + \textit{Expected Excess Losses}}{\textit{Expected Total Losses}} = \frac{(32{,}318 + 57{,}351)}{72{,}413} = \textit{May Be Subject to a Cap/Max} = \textbf{EMF}\ 1.24$$

Classification Codes

Description and Code	Exposure	Rate	Manual
C7710: Firefighters - Career	1,419,436	5.33	75,656
C7710-VE: Firefighters - Volunteer Exterior	100,000	5.33	5,330
C7710-VI: Firefighters - Volunteer Interior	100,000	5.33	5,330
	1,619,436		86,316

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CITY OF BEACON
WORKERS COMPENSATION 2024

ALL OTHER BESIDES FIRE

	2023 %	2023 AMOUNT	2024 %	2024 AMOUNT	$ change	% change
FUND	Formula	361,145	Formula	360,667	(478)	-0.14%
GENERAL (A)	72.05%	260,359	74.69%	269,378		
WATER (F)	15.86%	57,320	14.43%	52,047		
SEWER (G)	12.09%	43,684	10.88%	39,242		
Total	100.00%	361,363	100.00%	360,667		

FIRE INCLUDING VOLUNTEERS

	2023 %	2023 AMOUNT	2024 %	2024 AMOUNT	$ change	% change
	Formula	77,469	Formula	68,066	(9,403)	-14.46%
CAREER	88.10%	68,249	87.65%	59,660		
VOLUNTEERS	11.90%	9,220	12.35%	8,406		
Total	100.00%	77,469	100.00%	68,066		

2024 BUDGET SUMMARY
HEALTH/DENTAL/VISION INSURANCE

	GENERAL	WATER	SEWER	TOTAL
RETIREES EMPIRE (93)	1,610,935	110,891	169,348	1,891,174
RETIREES NYSHIP (27)	348,426	-	-	348,426
RETIREE MEDICARE REIMBURSE	163,441	9,894	17,412	190,747
ACTIVES HEALTH (93)	1,750,116	310,928	214,443	2,275,487
Gross Health Cost	**3,872,918**	**431,714**	**401,203**	**4,705,834**
	82.30%	9.17%	8.53%	100.00%
RETIREES REIMBURSE	68,293	8,836	-	77,129
ACTIVES REIMBURSE	349,856	62,186	42,889	454,930
Gross Reimbursement	418,149	71,021	42,889	532,059
	78.59%	13.35%	8.06%	100.00%
				-
Net Health Cost - RETIREES	2,054,509	111,949	186,760	2,353,218
Net Health Cost - ACTIVES	1,400,260	248,743	171,554	1,820,557
Net Health Cost - ALL	3,454,769	360,692	358,314	4,173,775
	82.77%	8.64%	8.58%	100.00%

RETIREE DENTAL -PREMIUM	3,379	178	889	4,446
ACTIVES DENTAL - PREMIUM	4,920	593	534	6,047
CLAIMS Cost	73,771	10,656	7,281	91,708
Gross Dental Cost	**82,070**	**11,427**	**8,704**	**102,201**
	80.30%	11.18%	8.52%	100.00%
				-
RETIREES REIMBURSE	39,664	2,501	10,022	52,187
ACTIVES REIMBURSE	23,831	5,078	4,872	33,781
Gross Reimbursement	63,494	7,579	14,894	85,968
	73.86%	8.82%	17.33%	100.00%
				-
Net Dental Cost - RETIREES	(36,285)	(2,324)	(9,133)	(47,741)
Net Dental Cost - ACTIVES	(18,910)	(4,485)	(4,339)	(27,734)
CLAIMS Cost	73,771	10,656	7,281	91,708
Net Dental Cost - ALL	18,576	3,847	(6,191)	16,233
	114.43%	23.70%	-38.14%	100.00%

	GENERAL	WATER	SEWER	TOTAL
RETIREES VISION	5,442	420	680	6,542
ACTIVES VISION	5,982	900	560	7,442
Gross VISION Cost	**11,424**	**1,320**	**1,240**	**13,985**
	81.69%	9.44%	8.87%	100.00%
				-
RETIREES REIMBURSE				-
ACTIVES REIMBURSE				-
Gross Reimbursement	-	-	-	-
				-
Net Vision Cost - RETIREES	5,442	420	680	6,542
Net Vision Cost - ACTIVES	5,982	900	560	7,442
Net Vision Cost - ALL	11,424	1,320	1,240	13,985

GRAND TOTAL	GENERAL	WATER	SEWER	TOTAL
Cost	**3,966,412**	**444,461**	**411,146**	**4,822,019**
Reimbursed	**481,643**	**78,601**	**57,783**	**618,027**
Net	**3,484,769**	**365,860**	**353,363**	**4,203,992**
	82.89%	8.70%	8.41%	100.00%

CITY OF BEACON
LONG TERM DEBT 2024

	ISSUANCE YEAR	PRINCIPAL OUTSTANDING	INTEREST PAYMENTS	TOTAL PAYMENTS	PAYOFF YEAR
GENERAL FUND					
	2005	732,464	18,312	750,776	2024
	2016	2,525,199	594,788	3,119,987	2039
	2018	12,784,187	3,923,645	16,707,832	2040
	2021	4,385,000	545,550	4,930,550	2035
TOTAL GENERAL FUND		20,426,850	5,082,294	25,509,145	
WATER FUND					
	2005	160,355	4,009	164,363	2024
	2016	3,218,000	757,969	3,975,969	2039
	2021	4,853,115	1,750,663	6,603,778	2051
TOTAL WATER FUND		8,231,470	2,512,641	10,744,111	
SEWER FUND					
	2005	142,181	3,555	145,736	2024
	2016	5,426,801	1,278,234	6,705,035	2039
	2018	2,995,814	919,457	3,915,271	2040
	2021	12,106,885	4,367,312	16,474,197	2051
TOTAL SEWER FUND		20,671,681	6,568,557	27,240,238	
GRAND TOTAL		**49,330,001**	**14,163,493**	**63,493,494**	

City of Beacon
Police Department

2024 Budget Overview

DEPARTMENT RESPONSIBILITIES:

The City of Beacon Police Department provides 24/7 protection and service to the community ensuring public safety and a peaceful quality of life for the residents, visitors, and businesses. The Department provides support for a wide array of public events, such as Main Street parades, and also supports Beacon City School District sporting events.

The Department has responded to more than 7,000 calls for service to date in 2023. These calls include emergencies, such as domestic disputes and vehicle accidents, as well as quality of life calls, including noise complaints, parking issues, etc. The Department also seeks to engage in proactive work, such as rotating traffic enforcement and patrols of neighborhoods, apartment complexes, and along Main Street. The Department takes pride in its focus on being involved in community events throughout the year.

DEPARTMENT STAFFING:

The City of Beacon Police Department is made up of 36 Police Officers (including the Police Chief, Lieutenants, Sergeants, and Detectives), 2 administrative staff members, and 2 full-time Police Assistants. Additionally, the Department expanded its use of civilian dispatchers by hiring a part-time police assistant in 2023. Staffing is also augmented by a full-time Behavioral Health Specialist from Mental Health America and a part-time Domestic Violence Advocate from the Domestic Abuse Response Team, who has an office in the Department facilities but is funded by Dutchess County. The Department currently has 4 open positions for Police Officer.



HIGHLIGHTS OF 2023 PROJECTS AND INITIATIVES:

Hired an additional part-time Police Assistant:



This year, the Department hired an additional part-time civilian dispatcher to assist the Department on Saturday and Sunday afternoons (8 a.m. to 4 p.m.) This new Police Assistant covers the dispatch desk and allows a Police Officer to be out in the community rather than answering phones. This is part of the Department's effort to address broader concerns and to provide greater level of service to the community during all shifts.

Addressing Overtime Concerns:

As was the case in the past few years, throughout 2023 the Department was significantly short-staffed and faced as many as 5 or 6 openings at a given time. This has led to short staffing for many shifts which put pressure on use of overtime to fill shifts. The Department is continuing to work to hire new officers and has hired 5 new officers in 2022 and 2023. Unfortunately, that hiring has been offset by retirements and transfers. In addition to trying to increase staffing to stem overtime, the Police Chief has been more actively managing use of overtime for events to ensure that resources are allocated only where they are needed.



2024 Projects and Initiatives:

The 2024 Proposed Budget makes incremental increases to cover the increased cost for salaries and supplies but proposes no new major initiatives. The two additional new initiatives build further upon similar initiatives in the 2023 Adopted Budget.

Hiring a Second Part-time Police Assistant:

The Department has requested in the 2024 budget to hire another part-time police assistant to cover the weekend shift from 4 p.m. to midnight, which allows a Police Officer to be out on patrol instead of answering phones.

Flock Safety Cameras:

The Council included in the 2023 Budget four Flock Safety Cameras (license plate readers) to be used at the four entrances/exits of the City. These were immediately helpful in solving incidents, including hit-and-run incidents and catalytic converters thefts, in which the readers helped to identify the license plate of a vehicle that was described to or suspected by police. The Department is proposing two additional Safety Cameras. One will help to cover the north entrance to Beacon at Route 9D where the current camera can only capture one-half of the traffic. The second camera would be installed at the intersection of Fishkill Avenue and Main Street, which is one of the highest traffic areas in the City.



MAJOR ITEM CHANGES PROPOSED FOR 2024:

Overtime (A3120.105000): The Proposed 2024 Budget recognizes the ongoing staffing challenges the Department is facing**.** Despite ongoing recruitment and hiring efforts, the Department remains understaffed, which requires the use of Police Officers on overtime to cover various shifts. The proposed budget would increase Overtime from $762,000 to $842,000, an increase of just under $80,000 or 10.4 percent.

K-9 Program (A3120.105500, A3120.416.700, and A3120.459300): With the retirement of the K9 Office is August 2023, the Department has eliminated all funding for K9 Care, Dog Food & Supplies, and Veterinary Services ($28,013). The Overtime related to K9 Training was also reduced.

Police Assistant (A3120.106001): With the proposed addition of a new part-time police assistant, salary allocation to this line is expected to go up approximately $26,319 (22%). As discussed above, this position further allows Police Officers to be out in the community rather than answering phones at the Dispatch Desk.

Rental of Equipment (A3129.44700): The proposed budget includes increased funding for rental of communications equipment. The rental of new radio equipment would increase this line from $31,776 to $47,628, an increase of approximately $16,000.

Retirement (A3120.810000): As discussed by the Director of Finance, New York State has significantly increased the City's pension contributions for 2024, and the Police pensions face the largest increase. The pension contribution in 2023 of $1,025,852 will increase to $1,275,229 in 2024. This increase of nearly a quarter million dollars in one year (approx. 25%) is not controlled by the City and is the single largest increase in the Police budget for 2024.

City of Beacon Recreation Department

2024 Budget Overview

Department Responsibilities







The City of Beacon Recreation Department has developed into a full-time, year-round organization dedicated to delivering high quality programs and activities for City residents of all ages. Working in the City's Recreation Center, park facilities, and public schools, our programs and activities reach thousands of people each year while enhancing the quality of life in Beacon. Working closely with other City Departments, we also work to plan and implement improvements to the City's parks and facilities.

The Department is very active and dedicated to the work we do in the community. Our support and communication with local committees and organizations has proven to be key to implementing great new initiatives and programs for our community. Over the years, we have collaborated with many different organizations and individuals to support and synergize the work of our community partners. We want to acknowledge the hard work of committed, dedicated volunteers, and organizations that expand upon the recreation landscape here in Beacon.





Department Staffing

With the promotion in August 2023 of Heidi Harrison to Assistant Director (alongside current Assistant Director Nate Smith) and the addition of Kyra Cimino as Recreation Assistant, the Department increased staffing to 4 full-time employees. Rounding out our year-round staff is Recreation Director Mark Price and part-time cleaner Barbara Milligan.

In addition to these year-round positions, the Department has two teams of critical seasonal employees. The first is the six to nine part-time staff for the administration of afterschool programs. The second team supports the operations of summer programs, camp, and the public pool, which utilizes another twenty to twenty-five part-time staff. As detailed below, the 2024 Proposed Budget would increase investment in the programs supported by these teams and allow us to expand our services.

HIGHLIGHTS OF 2023 PROJECTS AND INITIATIVES



Completed Community Facility and Program Report:

Launched in the spring of 2022, the City finalized the long-awaited Community Facility and Program Report. The Report, which received public input from nearly 1,000 local residents, inventoried existing programs and facilities and asked the community what improvements and additions it wanted. The Final Report delivered to the City Council in Spring 2024 has laid out a blueprint for the Department's further evolution and will be a key tool in prioritizing and planning improvements in in 2024 and coming years.

Reactivated Recreation Committee:

The Department focused its efforts this year on recruiting for and rebuilding the Recreation Committee, and the first task of the newly restored volunteer board was to review applications and make recommendations for funding for the 2023 Community Investment Program. The Committee will also help the Department prioritize the extensive list of recommendations made in the Community Facility and Program Report.

Hired fourth full-time staff:

The Report clearly identified that residents of Beacon would like expanded and improved programs and further investments in our parks and recreational facilities. With the strong support of the City Council, the Department added a fourth full-time staff member to increase the Department's capacity to deliver programs and allow the Recreation Director to focus on some significant capital projects and grants that are upcoming.

2024 PROJECTS AND INITIATIVES

The 2024 Proposed Budget proposes to increase spending for the Department by 20 percent, an increase of more than $150,000 from 2023 to 2024 to expand our capacity to serve residents.



Increases afterschool programs: The 2024 Proposed Budget funds the new position for the entire year and increases Department funding to allow the expansion of afterschool programming from the current three sites to a fourth site. This additional site will make allow us to serve between twenty to thirty additional students/ families and expand the number of available slots for those currently utilizing programs. Currently operating at three City public schools, the fourth program will be hosted at the Recreation Center.

Expands summer programming: The hiring of new staff and funding support proposed in the Budget will also allow the Department to add an additional two weeks of full-day camp and expand the summer clinics offered.

Facilitates capital projects to improve parks: The hiring of a new staff person will allow the Recreation Director to work with consultants to plan, design, and implement improvements to our park facilities. In 2024, the Department hopes to rehabilitate the Wee Plat Tot Playground at Memorial Park, which will include installation of a new play structure, replacement of surfacing, and construction of new fencing. The Department is also working to design improvements to South Avenue Park, including construction of new retaining walls, installation of new basketball and tennis court surfaces, replacement of deteriorated fencing, rehabilitation of walkways, and addition of public restroom facilities. These projects were contained in the Capital Program, but the extra staffing will allow these projects to be managed and implemented.

MAJOR ITEM CHANGES PROPOSED FOR 2024

Summer Playground Counselors (A7112. 173100): The Budget proposes an increase of 50 percent for summer staff from $44,000 to $66,000.

Regular Salary (A7140.101000): This budget line covers payroll for a regular year-round full-time staff. With the addition of a fourth full-time staff member in 2023, this line is proposed to increase approximately $50,000 from $129,000 to $179,000.

After School Counselors (A7140.173102): This budget line covers payroll for after-school staff and the 20 percent increase reflects the intention to expand programming.

After-School Activity Specialist (A7140.173103): This budget line covers stipends for after-school specialists and the 65 percent provides resources to expand programming. Specialists for after-school provide expert instruction in a variety of topics. Art, cooking, movement, sports, etc.

After-School Materials and Supplies (A7140.416007): This budget line covers supplies for after-school programming and the 33 percent increase supports the expanded programming.

Summer Camp Program (A7140.478100): This budget line covers supplies for summer programming and the increase reflects the intention to expand programming.

Thank you for your support of our department and programs!






City of Beacon
Fire Department

2024 Budget Overview

Department Responsibilities

The City of Beacon Fire Department's mission is to protect lives and property by responding to fires, natural disasters, medical emergencies, and accidents. The Department's career and volunteer Firefighters are committed to serving the City in a prompt, professional, and courteous manner and strive to promote public safety awareness and fire prevention.

In 2022, the Fire Department responded to 1,925 calls for service including 18 Structure Fires. The Department continues to boast one of the fastest response times in Dutchess County with an average response of 3 minutes and 21 seconds from the time of dispatch to the time on scene. Department responsibilities vary from interior firefighting and emergency rescues to providing EMS support on medical calls and pumping flooded basements. The Department provides proactive fire prevention education to local schools and advises local businesses how on reducing fire risk.





Department Staffing

As with every combination volunteer/ career department in Dutchess County, the City of Beacon Fire Department has encountered many challenges from the declining number of volunteer firefighters. The Fire Department has transitioned over the years from a primarily volunteer department with career firefighters operating the fire apparatus, to a career department that is supplemented by volunteer firefighters. In 2023, the career firefighter staffing was increased from 16 Firefighters to 17 Firefighters so that any openings could be backfilled with the additional staff. There are 8 active volunteer firefighters, but volunteer Assistant Chief Lahey is the only volunteer qualified as an interior firefighter. The remaining 7 volunteer members assist with exterior firefighting and traffic control at emergency incidents. In 2023, Beacon's first career Fire Chief

Gary VanVoorhis retired, and Chief Thomas Lucchesi transitioned into the position.

The construction of the long-anticipated Firehouse project began in June 2023. Upon completion, for the first time in Department history, the on-duty career members will be responding together from a central location, which will lead to both a safer and more productive fire scene. In the past, a career firefighter would respond alone, each from their own station, this often times resulted in a single firefighter operating alone for a period of time.







HIGHLIGHTS OF 2023 PROJECTS AND INITIATIVES

Creation of New Firefighter Position: Two career Firefighters were hired by the City in 2023 to backfill one open position and add a 17th Firefighter to the Department. These individuals graduated from the Utica Fire Academy as the class valedictorian and salutatorian and are now serving on regular shifts. This additional staffing has allowed one of the four shifts to be staffed with five career firefighters while they are also available to cover any longer-term openings that might come up in other shifts from loss of staff or injuries. As the City continues to incrementally increase staffing, the Department looks forward to adding a fifth staff person on each shift to increase the Department's effectiveness and safety (not proposed for 2024 due to other costs).

Fire Station Capital Project: After more than 17 years of planning, studies, and architectural design, the groundbreaking ceremony for the Beacon Fire Station project took place on June 5, 2023 and construction is anticipated be completed at the end of summer 2024. The new facility will be all-electric and utilize geothermal heat pumps for heating and cooling. The rehabilitated station will not only meet the operational needs of the Department today but also for decades to come.



MAJOR ITEM CHANGES PROPOSED FOR 2024



Overtime (A3410.105111): Data on overtime expenses was compiled from 2022 and year-to-date for 2023 to create a more accurate projection that reflects the current department staffing and response to calls for service. The budget proposes an increase of approximately $48,000 to the funding for overtime, increasing it from $307,000 in the 2023 Adopted Budget to $355,063 in the 2024 Proposed Budget. The budget increase is due to the increased frequency of recalling off-duty career members for severe incidents due to the decline in volunteers responding.

Equipment (A3410.445100): The budget proposes to increase funding for Equipment from $34,650 to $63,981 (an increase of more than $29,000 or 85 percent). This jump in requested funding is needed to replace aging and obsolete equipment, including hoses and communications equipment that need to be replaced.

Maintenance of Equipment (A3410.445100): This year, the Fire Department began a much-needed effort to address a backlog of maintenance issues for equipment and apparatus. The proposed increase in funding from $7,500 in 2023 to $28,633 will provide necessary funding to support the proper annual testing and preventative maintenance to be completed on fire apparatus and lifesaving equipment, such as self-contained breathing apparatus (SCBA). Fire department equipment and apparatus require regular maintenance and upgrades to remain operational and effective. Increased funding can help ensure that equipment is well-maintained.

Retirement (A3410.810000): As previously noted to the Council by the Director of Finance, the City's contributions to its New York State Pension Fund will increase significantly in 2024. The annual cost is projected to increase from $378,357 to $419,043, a year-over-year increase of more than $40,000 or 10 percent.

SUMMARY

The City has made some significant changes and investments to further improve and professionalize the Department, including most notably the central facility under construction.
A well-funded fire department ensures prompt and effective emergency response to fires, accidents, medical incidents, and natural disasters. Increased funding enables the department to maintain a sufficient number of trained personnel, modern equipment, and up-to-date technology, all of which are essential for safeguarding the community

CITY OF BEACON
HIGHWAY DEPARTMENT

2024 Budget Overview

DEPARTMENT RESPONSIBILITIES

The Highway Department's mission is to maintain and repair the City's infrastructure (except water and sewer), public buildings and facilities, parks, and streets. The Department oversees a wide array of services, including street repairs, bridge and culvert maintenance, public parking lot maintenance, snow removal, leaf and brush pickup, stormwater system maintenance, street light repairs, trimming and mowing of parks and other public properties, tree maintenance and planting, upkeep of most City buildings, and maintenance of City vehicles and equipment. The Department oversees garbage and recycling collection, operates the Transfer Station, oversees capital improvements (e.g., sidewalk repairs, annual milling and paving), and responds to damages from flooding and high wind events. The Department also addresses quality-of-life issues, such as cleaning streets, watering flowers on Main Street, removing graffiti, and supporting public events.



Reconstructed Sidewalk on South Ave



New Trees Planted at Memorial Park

DEPARTMENT STAFFING

The Highway Department is budgeted for 22 full-time employees (FTEs), including:

- Superintendent of Streets- 1 FTE
- Highway Division (5110)- 14 FTE
- Parks (7110)- 2 FTE (along with seasonal)
- Transfer Station (8189)- 1 FTE (along with 1 part-time employee)
- Public Buildings- 1 FTE
- Mechanics- 3 FTE

HIGHLIGHTS OF 2023 PROJECTS AND INITIATIVES

Fire Station Capital Project: In addition to its ongoing work on City infrastructure and facilities, the Department has provided invaluable support for the $14.6 million capital project to renovate and expand the City's Fire Station. This support included digging test wells to assess rock removal, removing boilers and other reusable elements from the existing building prior to interior demolition, removing and storing exterior stone memorials, coordinating tree removal, salvaging scrap metal, coordinating with utilities, hauling rock from the constrained site for offsite storage, developing replacement parking and access for a neighboring property owner, and helping to set up power and water for construction trailers.

Quality-of-Life Improvements: The Department continued to focus resources on a series of discrete projects to improve our community. These projects included planting approximately 20 new trees on City properties and along Main Street, reconstructing the railing structure on the Madame Brett Walkway, repainting dozens of decorative light poles along Wolcott Ave and on the west end of Main Street, repairing fencing on the east end of Main Street, installing two new EV charging stations in public parking lots, milling and paving 14 streets (with reconstruction of 33 ADA-compliant curb ramps) and the parking lots at City Hall, overseeing sidewalk replacement on South Avenue and the east end of Main Street, repainting crosswalks throughout the City, installing new pedestrian safety signage, replacement of garbage baskets on Main Street, and making improvements to Green Street Park and Memorial Park.

MAJOR ITEM CHANGES PROPOSED FOR 2024



New EV Charging Station at Cross St. Lot

The Department is not proposing any major expansions to its services or facilities in 2024. In addition to increases for energy costs, State pension contributions, and employee cost-of-living adjustments, there are only a few budget items that are proposed to increase significantly from 2023 to 2024.

Park (A7110): Funding for maintenance of the City's Park system is proposed to increase by nearly 7 percent, from $259,748 to $277,502. This continues the trend in recent years of increasing the City's investment in the repair, maintenance, and improvement of the City's park facilities.

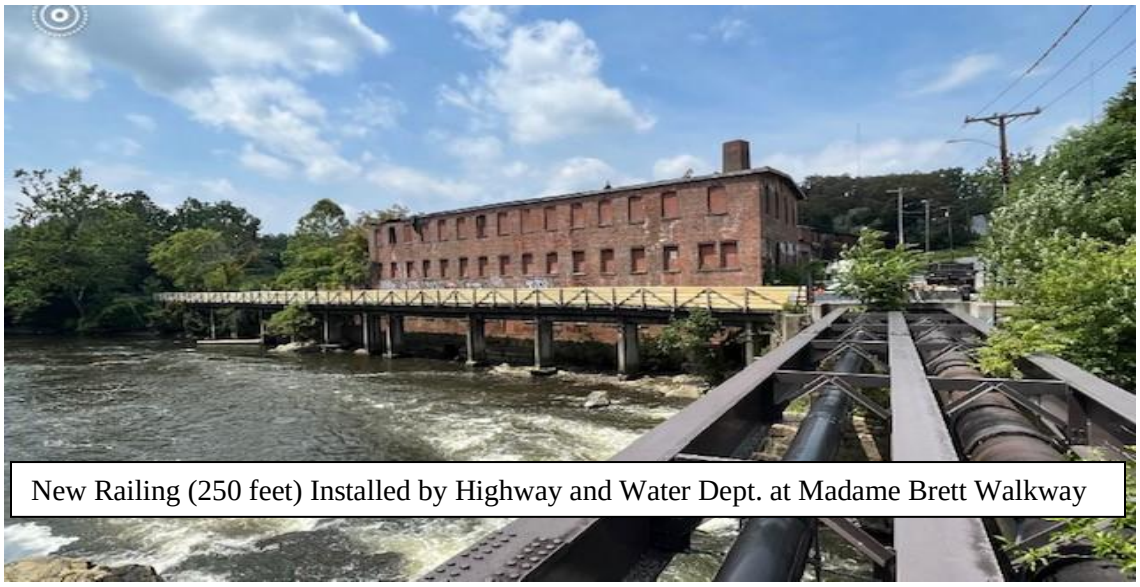
Recycling Disposal (A8160): The Proposed 2024 Budget includes a significant increase in the expense for the disposal of household recycling, which will increase from $45,000 to $95,000. The City pays for both pickup and the disposal of these materials. The cost of disposal has risen steeply over the course of the past few years as demand for recycled materials largely collapsed over the same period. Before that time, the City was paid for its materials. Currently, the cost to the City to dispose of recycled materials is higher than that of garbage.



Fence Replacement- East End of Main St.

SUMMARY

The Department's proposed funding for 2024 features a few minor adjustments, but remains relatively stable from the Adopted 2023 Budget. In 2024, the Department will also play a key role in several critical capital improvement projects. While the direct cost of this work is not in this budget, these projects will require the Department's staff time and support. These critical projects will include the reconstruction of Teller Avenue and Fishkill Avenue (Spring 2024 construction), replacement of stairs at City Hall, installation of photovoltaic panels on the Highway Garage (Summer 2024), reconstruction of sidewalks on West Center Street, additional milling/paving of City streets, and continuation of support for the Fire Station project, which is anticipated to be completed in late summer 2024. Working closely with other Departments, the Highway Department will continue to support these and other critical projects in 2024.



New Railing (250 feet) Installed by Highway and Water Dept. at Madame Brett Walkway

CITY OF BEACON
WASTEWATER TREATMENT PLANT

2024 Budget Overview

DEPARTMENT RESPONSIBILITIES

The Department's mission is to provide the City of Beacon and outside customers with sound disposal and treatment methods for wastewater and septage system waste in order to ensure the protection of human health and the preservation of the environment. The City operates and maintains the Wastewater Treatment Plant ("WWTP") on Dennings Avenue, which receives an average daily plant flow of 3.0 million gallons per day ("MGD") and has a capacity of more than 6.0 MGD.

In addition to the wastewater received through the City's network of collection pipes, the plant also processes over 750,000 gallons of septage sludge and leachate per week, which is trucked in by haulers who are charged a fee for disposal. The WWTP is fed by more than 50 miles of sewer piping infrastructure, including 1,300 sewer manholes and 5 pump stations.

DEPARTMENT STAFFING

The WWTP is currently budgeted for a staff of eleven (11) personnel:

- Chief WWTP Operator (1)
- Senior WWTP Operator (1)
- WWTP Operators (3)
- Senior Maintenance Mechanic (1)
- Maintenance Mechanics (5)

The 2023 Budget does not propose any additions or reductions in staff.



HIGHLIGHTS OF 2023 PROJECTS AND INITIATIVES

Computerized Maintenance Management System (CMMS): The 2022 and 2023 Budgets included funding for the development and implementation of CMMS at the WWTP. This system has now been fully operationalized and is being overseen by the Senior Maintenance Mechanic hired in May 2023. The City is working to address years of deferred maintenance on its equipment and facilities as well as schedule and conduct preventive maintenance to ensure the WWTP runs efficiently and is less prone to being offline due to emergency repairs. This focus on improving preventative maintenance will continue in 2024.



Rehabilitation of Primary Settling Tanks: Started in 2022, the $1.9 million capital project to rehabilitate the WWTP's primary settling tanks is now approximately 60 percent complete. One of the three tanks will be completed in spring 2024 along with replacement of all railings.

Engineering Design for Dewatering System Replacement: As highlighted in last year's budget presentation, the WWTP's aging belt-press system is in urgent need of replacement. Breakdowns of the existing system have caused the WWTP to stop processing sludge and receiving hauler waste on several occasions where replacement parts were not readily available. The City has been working with Tighe & Bond engineers on the design of a replacement system, which would use two centrifuges that provide more efficient operation and resiliency. These plans are now at 90 percent completion, and the City anticipates bidding the project in early 2024.

MAJOR ITEM CHANGES PROPOSED FOR 2024

Overtime (G8130-105000): The Proposed Budget would increase the expense for Overtime from $80,000 in 2023 to $95,000 in 2024. The additional Overtime is directly related to the increased frequency of significant rain events, which stress the plant's processing capacity and often require monitoring overnight to ensure that backups to the systems are addressed immediately.

Purchase of Equipment (G8130-25000): The budget proposes to increase funding for Equipment from $48,900 to $86,000 (an increase of more than $37,100 or 75 percent). With the hiring of the new Senior Mechanic, the Department is beginning to bring in-house many of the repairs that were previously done by contractors. Over time, the repairs now being instituted and planned will help to ensure that shut-downs of the WWTP can be avoided.



Chemicals (G8130-410900): The wastewater treatment process requires a significant input of chemicals, including polymer, an oxidizing agent (VX456), and hypochlorite for disinfection. The cost of these inputs has continued to rise so the budget increases this line from $169,000 to $190,000. The WWTP staff have been exploring options to these chemicals and adjustments to the treatment process to reduce the volumes of chemicals used.

Repair of Equipment (G8130-447200): As noted above, plant staff are increasing the amount of in-house repair work so this budget line is proposed to increase from $210,000 to $240,000. In the long-term, these repair costs will be mitigated by better preventative maintenance through the CMMS.





SUMMARY

The City has made substantial investments in replace aging systems and equipment at the WWTP. Upgrades, including the new centrifuge system, are critical to ensuring the facility remains in compliance with federal and State regulations and, most importantly, ensuring that the wastewater discharged into the Hudson River is properly cleaned and treated. The staff of the WWTP are increasing the amount of preventative maintenance and in-house repairs to prolong the useful life of these critical investments.

CITY OF BEACON
WATER AND SEWER DEPARTMENT

2024 Budget Overview

DEPARTMENT RESPONSIBILITIES:

The Water and Sewer Department is responsible for operation and maintenance of the City's drinking water and sanitary sewer infrastructure (except the Wastewater Treatment Plant). This includes the water filtration plant, 3 reservoirs (Cargill, Mt. Beacon and Melzingah), 2 municipal wells, 55 miles of transmission and distribution piping, 580 fire hydrants, 2500 water valves, 4500 water meters, 1 water booster station (Helen Court), 3 water storage tanks (Fairview, Howland and Mt. Beacon), 50 miles of sanitary sewer mains, 5 sewer pump stations (West Main, Fishkill Ave, Monell Place, Church St., and Fairways Lane), 1300 manholes, facility properties and grounds, and associated structures.







DEPARTMENT STAFFING:

The Department's twelve person staff includes (1) Working Supervisor, (1) Chief Water Plant Operator, (1) Water Plant Operator, (2) Heavy Equipment Operators, (3) Water and Sewer Maintenance Mechanics, (3) Water and Sewer Maintenance Helpers, and the (1) Superintendent. Thanks to funding added in the Adopted 2023 Budget, the Department was able to hire a new Maintenance Helper, who transferred from the Wastewater Treatment Plant in March 2023.

The Water and Sewer staff is responsible for inspecting, maintaining, and repairing the pump stations, water mains, sanitary sewer mains, fire hydrants, and other infrastructure along with mowing, trimming, and snow removal of Department facilities and properties, including easements. The Water Plant Operators are responsible for the operation and maintenance of the water filtration plant, which requires staff to submit regulatory reports, perform water quality sampling and weekly reservoir inspections, and ensure safe potable water that meets or exceeds water quality standards.

HIGHLIGHTS OF 2023 PROJECTS AND INITIATIVES:

Lead Service Line Inventory: In 2023, the Department initiated a Lead Service Line (LSL) Inventory, as mandated by the United States Environmental Protection Agency (EPA). Staff has since worked to compile and provide information needed for the inventory to the consultant engineer.

Cyber and Physical Security: In 2023, the Department worked with the City's IT consultants to complete a Cyber Security Assessment, as required by the New York State Departments of Health and Homeland Security. This assessment covered business systems and process control. Given the ever-increasing cyber risks faced by governments and utilities, it is important to safeguard our systems from possible threats. In completing the assessment, we strengthened both cyber and physical security systems.



Teller Avenue /Fishkill Avenue Rehabilitation Project: New manhole frames and valve boxes have been ordered and received. Department staff has also installed new main line water valves and is in the process of completing a future water main extension from Teller Avenue into Fowler Avenue. The Department has also reviewed plan revisions for the upcoming project.

Other Department Activities: In 2023, the Department worked closely with other departments to complete various other projects. These initiatives included: installation of new water fountains at Memorial Park and Green Street Park (working with Recreation Department); reconstruction of railings along the Madam Brett Walkway (with Highway Department), installation of new drainage at City Hall prior to the recent repaving; and replacement of aging manhole frames and water valve boxes within streets that were to be milled and paved. The Department also began digitization and GIS mapping of the water and sewer infrastructure. As the software platform is developed further, staff will have real-time access to the infrastructure and be able to update the mapping as work and projects are completed. The Department also completed bi-annual reservoir safety inspections and updated the Emergency Action Plan (EAP) for each of the four reservoirs.














Implementation of Capital Projects: In 2023, the Department oversaw the completion of the $3 million Mt. Beacon and Pocket Reservoir Dams Rehabilitation. The Mt. Beacon Dam project was necessary to meet new spillway requirements due to increases in heavy precipitation events. The Pocket Dam rehabilitation has resulted in the conservation of 80,000-100,000 gallons of water per day, which was otherwise being lost due to seepage through the aging dam. By reducing the seepage, we are saving an additional 30 million gallons of water per year. The Pocket is a catchment reservoir for Mt. Beacon. The Department purchased a new high-pressure sewer jet truck for the cleaning and maintenance of the sanitary sewers to replace a 1988 sewer jet truck. Additionally, we completed plans for the rehabilitation of Melzingah Reservoir and applied for grant funding on the project through New York State Consolidated Funding.

2024 PROJECTS AND INITIATIVES

The Department is planning to implement several other large capital projects that have been previously approved by the Council. These include the West Main Street Sewage Pumping Station and Force Main Replacement Project, the Melzingah Reservoir Rehabilitation Project, and the kickoff of the Water Meter Upgrade Project.

MAJOR ITEM CHANGES PROPOSED FOR 2024

F8340-105000- Overtime- The 2024 budget requests an increase in overtime from $20,000 to $34,000. In 2023, we began the LSL Inventory, as required by the EPA. The LSL inventory is currently being conducted using historical data and field verification. Part of the meter upgrade program will include pipe verification as well. There will be additional excavating or field work that is necessary to determine pipe material.

F8330-410900- Chemicals- This budget covers the chemicals that are used in water filtration and water disinfection. Since 2021, there has been a 133% increase in chemical costs, mostly associated with chlorine and chlorine products.






City of Beacon City Council Agenda
12/04/2023

Title:

Performance and Maintenance Bonds

ATTACHMENTS

Keane & Beane, P.C. Memorandum Regarding Performance and Maintenance Bonds

Draft Resolution Authorizing the City Administrator to Accept Performance Bonds and Maintenance Bonds

KEANE & BEANE P.C.
ATTORNEYS AT LAW

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  New York, NY 10165
  Phone 646.794.5747

MEMORANDUM

TO: **Mayor Lee Kyriacou and Beacon City Council Members**

FROM: **Keane & Beane, P.C.**

RE: **Performance and Maintenance Bonds**

DATE: **November 29, 2023**

From time to time, the City of Beacon Planning Board requires as conditions of its approval the submittal of performance bonds and maintenance bonds for certain work performed in connection with an approved project. Such bonds are also required for certain permits issued by the Building Department and other departments, such as Excavation or Grading Permits and Street Opening Permits.

The purpose of a performance bond is to guarantee completion of the work, whereas the purpose of maintenance bond is to guarantee that once the work is completed it remains free of defects for the period of the bond. For example, if a project includes the installation of public sidewalks within the City right-of-way the Planning Board may require a performance bond to ensure the sidewalks are completed. If they are not completed, the City can call upon the bond and the surety will either finish the work or provide funds for the City to do so. Similarly, in that instance, the Planning Board may also require a maintenance bond to be posted upon completion of the work which bond would be retained by the City – typically for a period of one or two years – to ensure that in the event there is a defect in the sidewalk the City has the funds to correct the defects if the applicant fails to do so. Both performance bonds and maintenance bonds are reviewed by the City Attorney's office to confirm they are in proper form and by the City Engineer to confirm they are in the proper amount.

The purpose of the resolution before the City Council is to make the intake process for these routine bonds more efficient and streamlined by authorizing the City Administrator to accept such bonds as a matter of course provided the bond is acceptable to the City Attorney as to form and to the City Engineer as to amount, rather than submitting each bond to the City Council for acceptance. Some may remember the City Council adopted a similar process with respect to routine Stormwater Management Maintenance Agreements and Easements which are required for certain projects as conditions of approval by the Planning Board. That resolution adopted by the City Council in 2020 authorizes the City Administrator to sign the Stormwater Control Facility Maintenance Agreement and Easement provided it is in proper form. The same consideration is proposed with respect to performance bonds and maintenance bonds.

CITY OF BEACON
CITY COUNCIL

RESOLUTION NO. ___ OF 2023

AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT PERFORMANCE BONDS AND MAINTENANCE BONDS

WHEREAS, in connection with certain permits and land use approvals under the City Code, applicants are required to submit to the City performance bonds and/or maintenance bonds in an amount acceptable to the City Engineer and in a form acceptable to the City Attorney for acceptance by the City Council.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Beacon hereby authorizes the City Administrator to accept, on behalf of the City Council, performance bonds and maintenance bonds submitted in connection with permits and land use approval, provided such bond is in an amount acceptable to the City Engineer and in a form acceptable to the City Attorney. If such bond is not acceptable to the City Engineer or the City Attorney, the City Administrator shall place the bond on a City Council agenda for review and consideration.

BE IT FURTHER RESOLVED, once accepted the original bond shall be held in the City Clerk's Office until released.

BE IT FURTHER RESOLVED, that the City Clerk is requested to provide a copy of this resolution to the Building Inspector, Planning Board Chair and Planning Board consultants.

Resolution No. ___ of 2023			**Date: _____**				
☐ Amendments						**☐ 2/3 Required**	
☐ Not on roll call.			**☐ On roll call**			**☐ 3/4 Required**	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					
		Justice McCray					
		George Mansfield					
		Wren Longno					
		Molly Rhodes					
		Dan Aymar-Blair					
		Mayor Lee Kyriacou					
		Motion Carried					

City of Beacon City Council Agenda
12/04/2023

Title:

Amendments to the 2023 Budget

ATTACHMENTS

Director of Finance Memorandum Regarding Amendments to the 2023 Budget

City of Beacon
Council Budget Amendments
December 11, 2023 Meeting

1. Amend the 2023 Water Fund Budget to cover the costs emergency repairs the pump at Well #2. Below is the proposed budget amendment:

TRANSFER TO:			
F	-08-8340-447200-	REPAIR OF EQUIPMENT	$ 79,000
TRANSFER FROM:			
F	-01-1990-400001-	CONTINGENCY FUND	$ 30,000
F	-01-1990-400004-	CONTINGENCY - RETIREMENT	5,000
F	-00-0000-090900-	FUND BALANCE	44,000
		TOTAL	$ 79,000

2. Amend the 2023 General Fund Police Budget for the payout of earned and unused accumulated time upon resignation and retirement of three officers. Below is the proposed budget amendment:

TRANSFER TO:			
A	-03-3120-190000-	SEVERANCE/RETIREMENT PAY	$ 87,293
TRANSFER FROM:			
A	-01-1990-400004-	CONTINGENCY - RETIREMENT	$ 87,293

3. Amend the 2023 Sewer Fund Budget for the additional and rising costs of Chemicals. Amounts are estimated to cover costs through the end of the year. Below is the proposed budget amendment:

TRANSFER TO:			
G	-08-8130-410900-	CHEMICALS	$ 55,000
TRANSFER FROM:			
G	-01-1990-400001-	CONTINGENCY FUND	$ 15,000
G	-01-1990-400004-	CONTINGENCY-RETIREMENT	5,000
G	-00-0000-090900-	FUND BALANCE	35,000
			$ 55,000

City of Beacon
Council Budget Amendments
December 11, 2023 Meeting

4. Amend the 2023 General Fund Recreation Budget for the Child Care Workers Bonus which is the 2nd retention pass thru bonus from New York State. Below is the proposed budget amendment:

INCREASE EXPENSE:

A	-07-7140-103702-	CHILD CARE WORKERS BONUS	$ 12,650
A	-07-7140-820000-	SOCIAL SECURITY	968
		TOTAL	$ 13,618

INCREASE REVENUE:

A	-07-7140-388900-	STATE AID OTHER CULTURE & REC	$ 13,618

Respectfully submitted,
Susan K. Tucker CPA

Title:

Executive Session: Personnel

ATTACHMENTS