



CITY OF BEACON, NEW YORK
COURTROOM, CITY HALL
1 MUNICIPAL PLAZA
BEACON, NY 12508

Mayor Lee Kyriacou
Councilmember Amber J. Grant, At Large
Councilmember George Mansfield, At Large
Councilmember Terry Nelson, Ward 1
Councilmember Air Rhodes, Ward 2
Councilmember Jodi M. McCredo, Ward 3
Councilmember Dan Aymar-Blair, Ward 4
City Administrator Anthony Ruggiero

**October 13, 2020
7:00 PM
City Council Agenda**

Roll Call

Workshop Agenda Items

1. Notice of Change in Public Meeting Location October 13
2. Beacon Now Discussion with Mark Ungar
3. Milling and Paving Schedule
4. 2021 Budget Review of Recreation Department and Non-Departmental Line Items
5. Historic Preservation
6. River Ridge Pocket Park
7. Proposed Committee Applications
8. Community Development Block Grant (CDBG)
9. North Interceptor Sewer Award Recommendation

Executive Session Items:

1. Real Property
2. Advice of Counsel

City of Beacon City Council Agenda
10/13/2020

Title:

Notice of Change in Public Meeting Location October 13

ATTACHMENTS

[Notice of Change in Public Meeting Location October 13](#)



NOTICE OF CHANGE IN PUBLIC MEETING LOCATION

PLEASE TAKE NOTICE, that effective immediately and based upon notices and health advisories issued by Federal, State and Local officials related to the COVID-19 virus, the City Council will not hold in-person meetings. Until further notice, all future City Council meetings (including public hearings) will be held via videoconferencing, as permitted by the NYS Open Meetings Law. Due to public health and safety concerns, the public will not be permitted to attend at the remote locations where the City Council members will be situated. The public, however, will be able to fully observe the videoconference meeting at

<https://us02web.zoom.us/j/88037204804?pwd=TkcyTGNyYnBacHdxRkV0YlVwWlhkZz09>.

Webinar ID: 880 3720 4804 Passcode: 858038. To the extent internet access is not available, the public can attend via telephone by dialing + 1 929 205 6099 and entering the Webinar ID: 880 3720 4804 Passcode: 858038. The City Council's agenda is available online in advance of meetings at <http://www.cityofbeacon.org/index.php/agendas-minutes/>.

PLEASE TAKE FURTHER NOTICE, that any Executive Session of the Council will be initiated with the Council first convening on the public videoconferencing site, and then adopting a motion to go into Executive Session.

PLEASE TAKE FURTHER NOTICE, that the City Council Workshop of Tuesday, October 13, 2020 at 7:00pm can be accessed live at <https://www.youtube.com/channel/UCvPpigGwZDeR7WYmw-SuDxg>

City of Beacon City Council Agenda
10/13/2020

Title:

Beacon Now Discussion with Mark Ungar

ATTACHMENTS

[Presentation](#)

Beacon 2020

Community Security Reform

Community-Oriented (COP) and Problem-Oriented (POP) Security Reform

Putting the community at the center of community safety.

4 Pillars:

1. Social Capital-Community Relations;
2. Police-Social Service Coordination;
3. Criminal Justice;
4. Information and Evaluation

Community Centered Security Policy Evaluation

	Specificity	Participation	Follow Up	Impact
Problem Identification				
Policy Response				
Police Support				
Government Support				

COP-POP: Effective Models and Planning

International: Community justice (Caracas); citizen security “schools” (FARC demobilized regions, Colombia); youth centers, agency collaboration, police professional training (Honduras)

National: Violence Interrupters; Weed & Seed; I-LEAD; Operation Night Light; Communities Investing in Today’s Youth; Family Justice Centers

NY: Communities of Conflict Resolution; Common Justice Program; Family Keys; East NY High School for Public Safety. 2020 NY State Police Reform and Reinvention Collaborative: An executive order for local governments to form a committee for a fact-based and honest dialogue that should not impose top-down solutions but be a collaborative process to:

- Review the needs of the community served by its police;
- Evaluate the police’s current policies and practices;
- Establish policies that allow police to effectively and safely perform their duties;
- Involve the entire community in discussion;
- Develop policy recommendations resulting from this review;
- Offer a plan for public comment;
- Plan adoption by legislative body by April 1.

Hudson Valley: Police Reform and Modernization Collaborative: Dutchess County plan to help each municipality enact broad based police reform.

Community Forum suggestions: non-partisan review boards; independent prosecutors; de-escalation training; youth programs; walking beats; domestic violence advocates accompany officers.

Newburgh: A police-community council to give residents access to police records, the ability to make policy recommendations to the city council; a COP program to add foot patrols.

Poughkeepsie: A group of police officers, city officials and community leaders began to put together a police reform plan for the City, working with the Procedural Justice Committee.



Beacon Now Workstreams:

1: Community Safety

Formation of a Community Safety Program in which citizens would help address issues such as mental health, drug addiction, and domestic violence. Beaconites with experience in these areas would collaborate with the police and city to forge the most effective and compassionate responses, such as to:

- connect citizens with services they need (i.e. Dutchess County Stabilization Center);
- advocate for more services within Beacon;
- train residents in de-escalation and conflict resolution;
- Draws on everyone's contributions to best serve community needs and bring diversity to community safety work.

It can draw on models throughout the US and in Beacon: Safe Communities America; MCPPP; Beacon-area training (i.e. MAB); community forum (Beacon Speaks Out 2016).

2: Community Oversight, Transparency, and Accountability

The Human Relations Commission would proactively bring citizens into policing with:

- Regularly scheduled meetings, with outreach to more marginalized areas
- Transparent channels of citizen access to police procedures and policies, the police blotter, and demographic data of arrests, drug reports, and other security issues.
- A stronger structure of internal and external accountability, with subpoena power.
- Development of objective ways to evaluate policing, such as on chronic issues like:
 - Lax response to parents and youth concerns at outdoor activities (i.e. Loopers);
 - Reasons for alienation from officers (i.e. perceptions they are always in their cars);
 - Physical safety enforcement (i.e. reckless driving on Main Street.)

Investigation Findings and Outcomes

Sustained - The accused employee committed all or part of the alleged acts of misconduct.

Not Sustained - The investigation produced insufficient information to prove clearly or to disprove the allegations.

Exonerated - The alleged acts occurred, but was justified, legal, and proper.

Unfounded - The investigation produced evidence to show that the alleged act did not occur.

Misconduct not based on the complaint - Acts of misconduct were discovered during the investigation that was not alleged in the complaint.

Policy Failure - Where the officer acted within a specific policy but findings show the guidelines or directive is the cause of the complaint. In such cases steps should be taken immediately to amend the policy to correct the problem.

Complainant Protection

BPD employees are prohibited from retaliating against you for reporting truthful information.

Any charges or legal issues (present or future) must be decided by the appropriate court. The investigation of your report will focus on the conduct of the officer, not charges against you. Therefore, if you were arrested or issued a ticket or summons, you must still follow the direction of the court in resolving the case. It is recommended that you consult with legal counsel if you have any concerns related to lodging a complaint while facing charges.

Who Can File a Complaint or Compliment?

Anyone can file a complaint or compliment, however it is best that the person most directly affected by the alleged conduct make the report. Reports can be made in person, over the phone, or by mail. Reports can also be made anonymously, however it is difficult for the investigation to reveal all of the facts of an incident when reports are anonymous.

How to File a Complaint and Compliment Form

The form can be accessed online at: <http://www.cityofbeacon.org/HumanRelations/ComplaintForm.pdf>

Hard copies are available at:

Police Headquarters
OR
City Hall
both located at 1 Municipal Plaza, Beacon, NY

Howard Library, 313 Main St, Beacon, NY

Upon completion, you can mail or drop off your form in a sealed envelope at:

Police Headquarters
OR
City Hall Drop Box
both located at 1 Municipal Plaza, Beacon, NY

Reports can be made by phone at:
(845) 831-4111

"Please ask to speak to a supervisor"

The City of Beacon Police Department

Citizen Complaint & Compliment Form

Beacon Police Department
1 Municipal Plaza, Beacon, NY 12506
Tel: (845) 831-4111
Fax: (845) 838-5982

Dear Citizen,

The City of Beacon Police Department is committed to providing the highest quality of police services by empowering our members and the community to work in partnership with the goal of improving the overall quality of life in our city, while at the same time maintaining respect for individual rights. One of our core guiding principles is to ensure that the members of the Department show respect, and embrace the dignity and worth of all people we encounter.

The Beacon Citizen Complaint & Compliment form was developed in effort to provide an avenue through which community members have the opportunity to submit a complaint or compliment regarding policing in Beacon.

The process allows for all cases to have the opportunity to be documented and aid the police department to examine the services that we provide to the community. It also allows us to recognize and make improvements to provide better services.

Each and every complaint will be reviewed and appropriate follow up actions will be taken as necessary. You will be notified by mail within 10 business days of the receipt of your report.

Thank You,

Doug Solomon
Chief of Police

Making a Complaint or Compliment

Below is a Flow Chart which shows the process by which your complaint will be processed.

```
graph TD
    A[Form dropped off at designated location] --> B[Form picked up and submitted to the Chief of Police]
    B --> C[Reviewed by Chief of Police and appropriate Supervisor]
    C --> D[Resolution arrived at between Chief, Complainant, and Officer]
    C --> E[Resolution made available to Chief of Police]
    D --> F[Forwarded to the Human Relations Committee for Mediation]
    E --> F
```

Frequently Asked Questions

Q. What happens after I make a complaint?

A. Upon receipt of your complaint it will be logged and recorded. You will be notified of a formal investigation within ten (10) days of receipt. Please see Flow Chart on previous page. Complaints can take up to 30 days to fully investigate, sometimes longer depending on the circumstances and availability of evidence.

Q. Can I be assured that my complaint will be taken seriously?

A. Although we cannot guarantee that you will be satisfied, we assure you that your complaint will be investigated thoroughly, fairly and impartially.

Q. What happens to an employee if he or she is found to have acted improperly?

A. Some instances require disciplinary action, which may include oral reprimands, written reprimands, remedial training, suspension, demotion, or dismissal. If a criminal act occurred, the District Attorney's investigative process will follow.

Q. Will I be advised of what form of discipline, if any, was taken?

A. New York State Civil Service Law does not allow us to reveal the specific actions taken to discipline employees.

*Any compliments that are submitted will be responded to by the Chief of Police, after review by the City Administrator.

3: Youth Programming

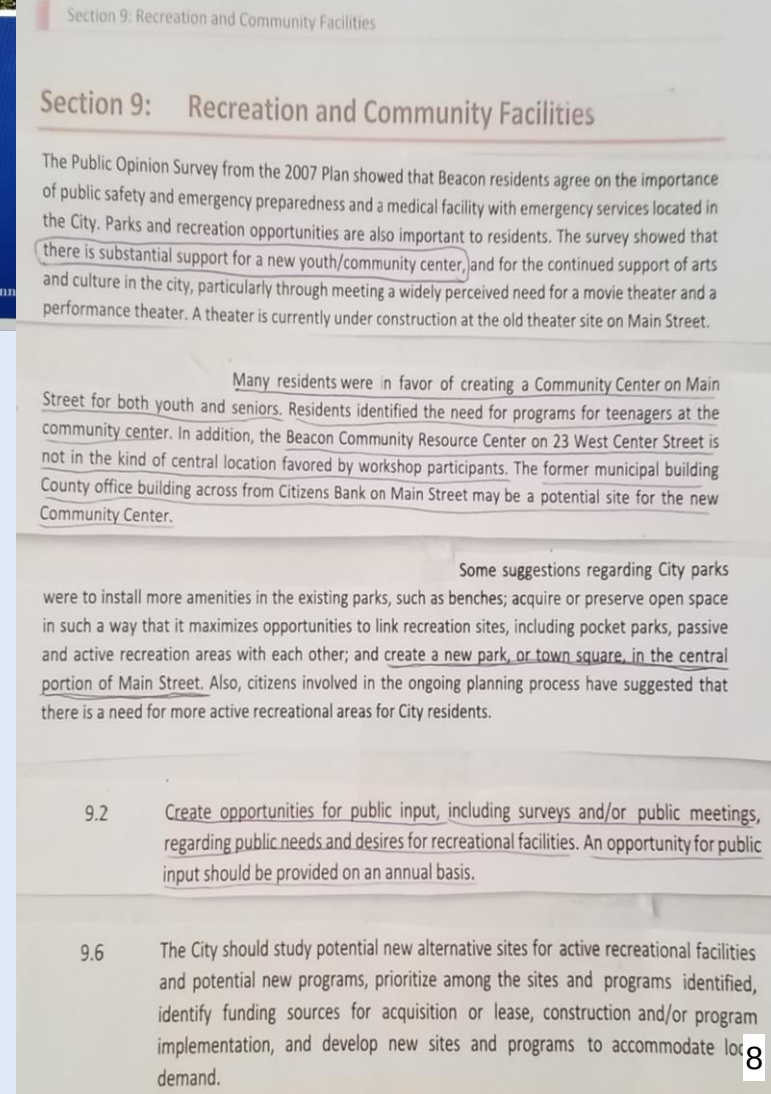
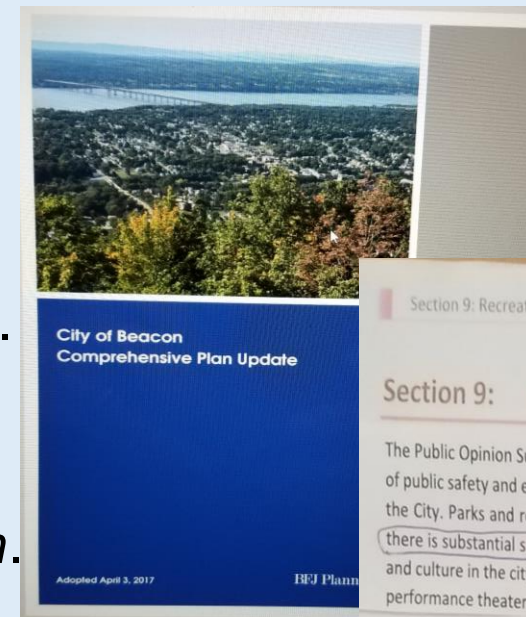
One of our longest-running shared realizations is that Beacon's young people lack the services they need, from childcare to academic tutoring – see Comprehensive Plan. Such a greatly unmet need worsens family stress and undermines the city's socio-economic viability.

This workstream would plan a safe, permanent, inviting, accessible, and diverse center for youth to make their own.

The center would also be a hub for past, current, and future youth programs in Beacon, such as Friday nights at Beacon Rec; Youth Empowered for Success; the Summer Youth Police Academy; the Get Home Safely program; and paid internships for teens in local businesses and non-profits.

This space would draw on Beacon's rich social capital, diversity, and talent, and be competitive for a range of grants (i.e. from the Preservation League of New York, John Jay College, National Police Foundation).

It would be landmark of our commitment to our future.



City of Beacon City Council Agenda
10/13/2020

Title:

Milling and Paving Schedule

ATTACHMENTS

[Memorandum from the Superintendent of Streets Regarding Milling and Paving](#)

Memorandum

Highway Department



To: Anthony Ruggiero, City Administrator

From: Michael Manzi, Superintendent of Streets

Re: Milling and Paving

Date: October 13, 2020

Please be advised that the following roads have been chosen based on poor conditions and are scheduled for milling and paving:

- Kristy Drive
- Crescent Drive
- Robinson St.
- Duncan St.
- East Main St. (from East Main St. bridge to Spring Valley St.)
- Tioranda Ave. (from Main St. to Wolcott Ave.)
- Cliff St.
- Beacon St.
- Dewindt St. (from South Elm to Cliff St.)
- Dutchess Terrace (from north side of Verplanck to dead end)
- Delevan Ave.
- Mead Ave.

The milling is tentatively scheduled for 10/14 and is set to last approximately five days. Paving will immediately follow and will take approximately the same time frame pending acceptance and approval.

Thank you,
Mike Manzi, Superintendent of Streets

City of Beacon City Council Agenda
10/13/2020

Title:

2021 Budget Review of Recreation Department and Non-Departmental Line Items

ATTACHMENTS

[Budget Review October 13, 2020](#)

[Budget Presentation Recreation Department](#)

[Proposed 2021 City of Beacon Budget](#)

CITY OF BEACON

Finance Department
Susan K. Tucker CPA, Director of Finance
One Municipal Plaza
Beacon, New York 12508
845-838-5006 - Office
845-838-5026 - Fax



www.cityofbeacon.org

October 13, 2020

City Council
One Municipal Plaza
Beacon, New York 12508

Tonight, we are discussing some of the largest expenses of the City and fall into either non-departmental categories or span across multiple departments and are calculated as a whole across the board rather than by individual departments.

For your convenience, I have listed the items to be discussed below and corresponding page numbers in the budget, department code and description of what we will be discussing. Object code is the 2nd set of numbers to the right of the departmental codes in the budget. For all items except Insurance and Contingency there is corresponding detail including in this PDF.

1. Tax Cap calculation
2. pg. 8 1680 Technology
3. pg. 8 1910 Insurance
4. pg. 9 1990 Contingency
5. pg. 21 9010 Employees Retirement System
6. pg. 21 9040 Workers Compensation
7. pg. 21 9060 Health Insurance
8. pg. 22 9710 Serial Bonds
9. pg. 22 9730 Bond Anticipation Notes
10. Gas and Diesel: multiple departments, object code: 422000 to 422099
11. Electricity: multiple departments, object code: 413000
12. Natural Gas and Oil: multiple departments 412600 to 4126099

Sincerely,

Susan K. Tucker CPA
Director of Finance

CITY OF BEACON
TAX CAP CALCULATION
2021

	no levy growth 2021 Budget	Allowable 2021 Budget
Prior year tax levy	11,455,743	11,455,743
Tax base growth factor	1.0215	1.0215
	11,702,041	11,702,041
Prior Year PILOTS	234,017	234,017
	11,936,058	11,936,058
Allowable Levy Growth factor	1	1.0156
	11,936,058	12,122,261
Current year PILOTS	(283,655)	(283,655)
Tax Levy limit	11,652,403	11,838,606
Dollar growth	196,660	382,863
Effective percent	1.72%	3.34%
Difference	186,203	

City of Beacon 2021 Tech Budget

City Hall A1680 444100 Lic & Per	Each	Quantity	Total
Cablevision	\$ 165.00	12	\$ 1,980.00
Trend Micro Antivirus License Renewal	\$ 22.50	79	\$ 1,777.50
Backup Assist Renewal	\$ 1,458.00	1	\$ 1,458.00
Microsoft Server 2019 Base License 16 Core	\$ 625.00	1	\$ 625.00
Microsoft Server 2019 CAL	\$ 25.00	25	\$ 625.00
Email Archive Device Renewal	\$ 3,200.00	1	\$ 3,200.00
SSL Certificate Renewals	\$ 75.00	4	\$ 300.00
Wiring Dual Replacement Runs	\$ 230.00	5	\$ 1,150.00
SSL Certificate Renewal Multisite Mail Server	\$ 275.00	1	\$ 275.00
Watchguard MFA*	\$ 25.00	25	\$ 625.00
WatchGuard Technologies Authpoint H/W Token 10 Units Box*	\$ 200.00	1	\$ 200.00
SonicWall Firewall SSL VPN 25 User License 01-SSC-8632*	\$ 450.00	1	\$ 450.00
Remote PC*	\$ 500.00	1	\$ 500.00
DNS and Registrar for .gov Domain	\$ 500.00	1	\$ 500.00
Zoom*	\$ 585.00	1	\$ 585.00
iDrive Offsite Backup	\$ 900.00	1	\$ 900.00
			\$ 15,150.50

City Hall A1680 250000 Equipment	Each	Quantity	Total
Leightronix Annual Maintenance - AV Dept	\$ 950.00	1	\$ 950.00
Miscellaneous Items (Keyboards, Mice, Cables, Monitors, Hard drives, Power Supplies, etc.)	\$ 2,600.00	1	\$ 2,600.00
Power Edge R440 File Server with software bundle	\$ 9,100.00	1	\$ 9,100.00
Sonicwall TZ670 Secure Upgrade Plus - Essential Edition 2Yr*	\$ 2,400.00	1	\$ 2,400.00
Logitech Rally Plus UHD 4K Conference Camera System with Dual-Speakers and Mic Pods Set*	\$ 2,400.00	1	\$ 2,400.00
Desktop PCs with MS Office - No Monitor	\$ 1,550.00	4	\$ 6,200.00
Laptop with MS Office*	\$ 1,185.00	7	\$ 8,295.00
			\$ 31,945.00

City Hall A1680 452003	Each	Quantity	Total
IT Consultant and Maintenance Hours	\$ 90.00	600	\$ 54,000.00
			\$ 54,000.00

Beacon FD	Each	Quantity	Total
Cablevision - Station 1 (Beacon Engine)	\$ 145.00	12	\$ -
Cablevision - Station 2 (Lewis Tompkins)	\$ 180.00	12	\$ 2,160.00
Cablevision - Station 3 (Mase)	\$ 160.00	12	\$ 1,920.00
Desktop PCs with MS Office	\$ 1,550.00	1	\$ 1,550.00
DELL TZ300 WL-AC SECURE UPG PLUS 2YR	\$ 895.00	2	\$ 1,790.00
Software Licenses - Volunteer Response Management System	\$ 1,060.00	1	\$ 1,060.00
DNS and Registrar Renewal	\$ 180.00	1	\$ 180.00
			\$ 8,660.00

Beacon PD - A3120 220001	Each	Quantity	Total
Desktop PCs with MS Office	\$ 1,550.00	4	\$ 6,200.00
Dell 5420 Mobile Units Mounts for Vehicles	\$ 1,250.00	2	\$ 2,500.00
Dell 5420 Mobile Units for Vehicles	\$ 3,100.00	2	\$ 6,200.00
Pocket Jet 7 Mobile Unit Printer	\$ 275.00	3	\$ 825.00
SonicWall Firewall SSL VPN 25 User License 01-SSC-8632*	\$ 450.00	1	\$ 450.00
Sonicwall TZ670 Secure Upgrade Plus - Essential Edition 2Yr*	\$ 2,400.00	1	\$ 2,400.00
iKey SL-86-911-TP-USB Mobile Keyboard	\$ 367.00	2	\$ 734.00
Power Edge R440 File Server	\$ 8,550.00	1	\$ 8,550.00
L-Tron 4910LR Mobile License Reader	\$ 345.00	3	\$ 1,035.00
StarTech.com 7 Port Metal Industrial SuperSpeed USB 3.0 Hub – Mountable	\$ 97.00	2	\$ 194.00
UPS Desktop PC / MAC Battery Back Up Compact	\$ 70.00	4	\$ 280.00
Miscellaneous Items (Keyboards, Mice, Cables, Monitors, Hard drives, Power Supplies, etc.)	\$ 2,800.00	1	\$ 2,800.00
ViceVersa PRO 3 licenses for Windows Server PREMIUM VSS for SQL	\$ 205.00	3	\$ 615.00
SSL Certificate for Impact Server	\$ 70.00	1	\$ 70.00
Laptop with MS Office*	\$ 1,185.00	2	\$ 2,370.00
Cablevision	\$ 490.00	12	\$ 5,880.00
DNS and Registrar Renewal	\$ 180.00	1	\$ 180.00
			\$ 41,283.00

Recycling	Each	Quantity	Total
SonicWall TZ350 Wireless-AC	\$ 985.00	1	\$ 985.00
Cablevision	\$ 125.00	12	\$ 1,500.00
			\$ 2,485.00

DPW	Each	Quantity	Total
Desktop PCs with MS Office	\$ 1,550.00	1	\$ 1,550.00
DELL TZ600 WL-AC SECURE UPG PLUS 2YR	\$ 1,645.00	1	\$ 1,645.00
Cablevision	\$ 360.00	12	\$ 4,320.00
			\$ 7,515.00

Recreation	Each	Quantity	Total
Cablevision	\$ 210.00	12	\$ 2,520.00
Laptop with MS Office*	\$ 1,185.00	2	\$ 2,370.00
			\$ 4,890.00

Waste Water Treatment G1680 250000,444100,452003	Each	Quantity	Total
IT Consultant and Maintenance Hours	\$ 90.00	40	\$ 3,600.00
Desktop PCs with MS Office	\$ 1,550.00	1	\$ 1,550.00
Cablevision	\$ 115.00	12	\$ 1,380.00
Miscellaneous Items (Keyboards, Mice, Cables, Monitors, Hard drives, Power Supplies, etc.)	\$ 600.00	1	\$ 600.00
iDrive Offsite Backup	\$ 65.00	4	\$ 260.00
Trend Antivirus	\$ 22.50	4	\$ 90.00
			\$ 7,480.00

Water F1680 250000,444100,452003	Each	Quantity	Total
IT Consultant and Maintenance Hours	\$ 90.00	40	\$ 3,600.00
Cablevision	\$ 150.00	12	\$ 1,800.00
Miscellaneous Items (Keyboards, Mice, Cables, Monitors, Hard drives, Power Supplies, etc.)	\$ 600.00	1	\$ 600.00
Desktop PCs with MS Office	\$ 1,550.00	1	\$ 1,550.00
iDrive Offsite Backup	\$ 65.00	1	\$ 65.00
Trend Antivirus	\$ 22.50	2	\$ 45.00
			\$ 7,660.00

Total	\$ 181,068.50
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SUMMARY:

General:

Licenses & Permits	\$ 33,230.50
Equipment	\$ 37,415.00
Consultant	\$ 54,000.00
Police Specific items	\$ 41,283.00

Sewer:

Licenses & Permits	\$ 1,730.00
Equipment	\$ 2,150.00
Consultant	\$ 3,600.00

Water:

Licenses & Permits	\$ 1,910.00
Equipment	\$ 2,150.00
Consultant	\$ 3,600.00

Total \$ 181,068.50

check \$ -

CITY OF BEACON

PENSION COST SUMMARY

Based on OSC invoice as of 9/2/20

2021 budget over 2020				
YEAR	2020	2021	\$ increase	% increase
ERS	503,428	507,793	4,365	0.87%
PFRS	1,033,259	1,082,507	49,248	4.77%
Total	1,536,687	1,590,300	53,613	3.49%

			2020	2021	\$	%
Allocation	Salary allocation		Budget	Budget	Increase/ (Decrease)	Increase/ (Decrease)
General	ERS	63.61%	320,252	323,028	2,777	0.87%
	Police		764,725	841,411	76,686	10.03%
	Fire		268,534	241,096	(27,438)	-10.22%
	Total		1,353,511	1,405,535	52,025	3.84%
Water	ERS	15.95%	80,277	80,973	696	0.87%
Sewer	ERS	20.44%	102,900	103,792	892	0.87%
			100.00%		53,613	

Contribution Calculation

Beacon City

Participation Year 2021

	Contribution Calculation	Basis	Charge
Calculation of Estimated Retail Cost	Workers Compensation (based on payroll)	7,757,536	347,528
	Volunteer Firefighter Benefit Law (pop. served)		0
	NYCIRB Manual		347,528
	Experience Modification Factor (see below)	1.31	107,734
	Underwriting Discount	-0.20	(91,052)
Calculation of Contribution to Group	Expense Constant, Terrorism, and Natural Disaster charges		5,595
	Retail Workers' Compensation Board Assessment		35,123
	Retail Estimate with WCB Assessment		404,927
	Retail Estimate Less WCB Assessment (A)		369,804
	Retail Estimate Less WCB Assessment for All Participants (B)		4,957,322
	Participant's Share of Plan Cost (A / B)		7.4598%
	Plan Budget Prior to Board Assessment (C)		4,279,921
	Participant's Share of Plan Cost Pre-WCB Assessment (A / B * C)		319,272
	County Plan WCB Assessment Charge		20,526
	Special Adjustment(s)		(4,401)
	Final Contribution		335,397

		Primary Losses		Stabilizer		Excess Losses		Total		EMF
Experience Modification Factor (EMF)	Actual	188,084	+	407,160	+	177,919	=	773,163	(A)	(A) / (B)
	Expected	115,960	+	407,160	+	67,793	=	590,913	(B)	1.31

Classification Codes	Description and Code	Exposure	Rate	Manual
	0042: Landscape Gardening and Drivers	117,946	6.92	8,157
	5506: Street or Road Construction and Repair	135,649	18.24	24,741
	7520: Waterworks Operations	641,477	8.51	54,622
	7580: Sewage Disposal Plant Operators	790,716	6.47	51,191
	7590: Garbage Works - Reduction, Incineration	78,695	8.33	6,558
	7720: Police Officers	600,628	3.13	18,818
	7720: Police Officers	2,914,011	3.13	91,296
	8391: Automobile and Mechanical Repair Shop	262,068	4.32	11,311
	8809: Executive Officers NOC - Board members	516,397	0.25	1,276
	8810: Clerical Office Workers	351,440	0.17	594
	8831: Animal Control	780	1.60	12
	9015: Lifeguards, bathing facilities	17,156	2.43	417

<i>9026: Custodial or Building Maintenance</i>	127,915	5.50	7,034
<i>9026: Custodial or Building Maintenance</i>	218,479	5.50	12,014
<i>9048: Camp Operations - Recreational or Educatio</i>	297,216	3.00	8,925
<i>9101: School - Cafeteria, Maintenance, Bus Drivers</i>	36,628	3.78	1,386
<i>9102: Parks, Playgrounds and Recreation</i>	157,820	4.34	6,853
<i>9402: Street Cleaners/Drivers; Snow plowing</i>	368,030	8.26	30,381
<i>9410: Outside Inspectors, Lab Workers, Tax Assess</i>	124,485	9.59	11,943
	7,757,536		347,528

Contribution Calculation

Beacon Fire Department

Participation Year 2021

	Contribution Calculation	Basis	Charge
Calculation of Estimated Retail Cost	Workers Compensation (based on payroll)	1,845,424	78,449
	Volunteer Firefighter Benefit Law (pop. served)		0
	NYCIRB Manual		78,449
	Experience Modification Factor (see below)	0.79	(16,474)
	Underwriting Discount	-0.20	(12,395)
Calculation of Contribution to Group	Expense Constant, Terrorism, and Natural Disaster charges		1,521
	Retail Workers' Compensation Board Assessment		4,877
	Retail Estimate with WCB Assessment		55,978
	Retail Estimate Less WCB Assessment (A)		51,101
	Retail Estimate Less WCB Assessment for All Participants (B)		4,957,322
	Participant's Share of Plan Cost (A / B)		1.0308%
	Plan Budget Prior to Board Assessment (C)		4,279,921
	Participant's Share of Plan Cost Pre-WCB Assessment (A / B * C)		44,118
	County Plan WCB Assessment Charge		4,883
	Special Adjustment(s)		(608)
	Final Contribution		48,393

		Primary Losses		Stabilizer		Excess Losses		Total		EMF
Experience Modification Factor (EMF)	Actual	0	+	121,183	+	0	=	121,183	(A)	(A) / (B)
	Expected	25,698	+	121,183	+	6,583	=	153,464	(B)	0.79

Classification Codes	Description and Code	Exposure	Rate	Manual
	7710: Firefighters - Career	1,145,424	4.25	48,692
	7710-VE: Volunteer Firefighter - Payroll Equivalent	350,000	4.25	14,879
	7710-VI: Volunteer Firefighter - Payroll Equivalent	350,000	4.25	14,879
		1,845,424		78,449

CITY OF BEACON WORKERS COMPENSATION 2021

ALLOCATION

	2020	2020	2021	2021	\$ change	% change
FUND	Formula	336,358	Formula	335,397	(961)	-0.29%
GENERAL (A)	70.67%	237,704	69.55%	233,269		
WATER (F)	14.64%	49,243	15.72%	52,724		
SEWER (G)	14.69%	49,411	14.73%	49,404		
	100.00%		100.00%			
 FIRE INCLUDING VOLUNTEERS		65,034		48,393	(16,641)	-25.59%
CAREER	57.87%	37,635	62.07%	30,038		
VOLUNTEERS	42.13%	27,399	37.93%	18,355		
		65,034		48,393		

2021 BUDGET SUMMARY

HEALTH/DENTAL/VISION INSURANCE

	GENERAL	WATER	SEWER	TOTAL
RETIREEES EMPIRE (79)	1,313,266	105,550	139,385	1,558,202
RETIREEES NYSHIP (31)	186,993	-	-	186,993
RETIREEE MEDICARE REIMBURSE	149,165	8,676	19,781	177,622
ACTIVES HEALTH (90)	1,653,916	248,720	248,608	2,151,244
Gross Health Cost	3,303,340	362,946	407,774	4,074,061
	81.08%	8.91%	10.01%	100.00%
RETIREEES REIMBURSE	71,633	8,117	-	79,750
ACTIVES REIMBURSE	305,386	52,699	36,810	394,895
Gross Reimbursement	377,019	60,816	36,810	474,645
	79.43%	12.81%	7.76%	100.00%
				-
Net Health Cost - RETIREEES	1,577,792	106,109	159,166	1,843,067
Net Health Cost - ACTIVES	1,348,529	196,021	211,798	1,756,349
Net Health Cost - ALL	2,926,321	302,130	370,965	3,599,416
	81.30%	8.39%	10.31%	100.00%

RETIREEE DENTAL -PREMIUM	2,707	115	576	3,398
ACTIVES DENTAL - PREMIUM	5,011	461	403	5,875
CLAIMS Cost	79,048	5,688	9,184	93,920
Gross Dental Cost	86,766	6,264	10,163	103,194
	84.08%	6.07%	9.85%	100.00%
				-
RETIREEES REIMBURSE	33,232	1,429	7,861	42,522
ACTIVES REIMBURSE	23,549	4,667	4,462	32,678
Gross Reimbursement	56,781	6,096	12,323	75,200
	75.51%	8.11%	16.39%	100.00%
				-
Net Dental Cost - RETIREEES	(30,524)	(1,314)	(7,285)	(39,124)
Net Dental Cost - ACTIVES	(18,538)	(4,206)	(4,058)	(26,803)
CLAIMS Cost	79,048	5,688	9,184	93,920
Net Dental Cost - ALL	29,986	168	(2,160)	27,993
	107.12%	0.60%	-7.72%	100.00%

	GENERAL	WATER	SEWER	TOTAL
RETIREEES VISION	4,802	433	680	5,915
ACTIVES VISION	4,306	742	804	5,852
Gross VISION Cost	9,108	1,175	1,484	11,767
	77.40%	9.99%	12.61%	100.00%
				-
RETIREEES REIMBURSE				-
ACTIVES REIMBURSE				-
Gross Reimbursement	-	-	-	-
				-
Net Vision Cost - RETIREEES	4,802	433	680	5,915
Net Vision Cost - ACTIVES	4,306	742	804	5,852
Net Vision Cost - ALL	9,108	1,175	1,484	11,767

GRAND TOTAL	GENERAL	WATER	SEWER	TOTAL
Cost	3,399,215	370,385	419,422	4,189,021
Reimbursed	433,800	66,912	49,133	549,845
Net	2,965,415	303,473	370,289	3,639,176
	81.49%	8.34%	10.18%	100.00%

EMPIRE HEALTH AND DENTAL RATES

7/1/20-6/30/21

MONTHLY RATES		EMPIRE BC HDHP	EMPIRE BC PPO	EMPIRE PPO Deluxe/Medicare
BILLED PREMIUM RATES	SINGLE	760.45	1,126.96	676.45
	FAMILY	1,815.17	2,689.99	1,608.06
	2 ON MED W/CHILD			2,232.53
	1MED/1NON MED			1,803.41
	1MED/1NON MED+CHILDREN			2,683.03
20% EMPLOYEE CONTRIBUTIONS	SINGLE	152.09	225.39	
	FAMILY	363.03	538.00	
ANNUAL GROSS COSTS:	SINGLE	9,125.40	13,523.52	8,117.40
	FAMILY	21,782.04	32,279.88	19,296.72
	2 ON MED W/CHILD			26,790.36
	1MED/1NON MED			21,640.92
	1MED/1NON MED+CHILDREN			32,196.36
WEEKLY RATES				
20% EMPLOYEE CONTRIBUTIONS	SINGLE	35.10	52.01	
	FAMILY	83.78	124.15	
EMPLOYER COSTS				
MONTHLY:	SINGLE	608.36	901.57	
	FAMILY	1,452.14	2,151.99	

DENTAL (GUARDIAN)		WEEKLY RATES
CSEA	SINGLE	3.95
	FAMILY	15.58
FIRE	SINGLE	2.27
	FAMILY	7.84
POLICE	SINGLE	-
	FAMILY	-

MONTHLY RATES	NYSHIP RATES (RETIREES ONLY)				
	01/01/2020-12/31/2020				
	NYSHIP SINGLE	NYSHIP FAMILY	NYSHIP MED-IND	NYSHIP MED-FAM 1	NYSHIP MED-FAM 2
BILLED PREMIUM RATES	1,031.82	2,387.58	388.60	1,744.35	1,101.10
20% EMPLOYEE CONTRIBUTIONS	206.36	477.52	77.72	348.87	220.22
ANNUAL GROSS COSTS:	12,381.84	28,650.96	4,663.20	20,932.20	13,213.20
WEEKLY RATES					
20% EMPLOYEE CONTRIBUTIONS	47.62	110.20	17.94	80.51	50.82
EMPLOYER COSTS MONTHLY:	825.46	1,910.06	310.88	1,395.48	880.88
DENTAL (GUARDIAN)	monthly RATES				
CSEA	SINGLE	29.77			
	FAMILY	89.34			
FIRE	SINGLE	29.77			
	FAMILY	89.34			
POLICE	SINGLE	29.77			
	FAMILY	89.34			

CITY OF BEACON SERIAL BONDS 2021

			Due	FUND					Paid	GL Code
Issue	Payee	Type	Dates	General	Water	Sewer	Subsidy	Total	Date	9710
2011 (2001) refunding	DTC	Interest	02/15/21	5,129.64	242.90	1,152.46		6,525.00		701100
2014 (2005) Public Imprpveme	DTC	Interest	04/01/21	47,992.78	10,506.81	9,316.04		67,815.63		705500
2012 (2002) refunding	EFC	Principal	04/01/21			140,000.00		140,000.00		608000
2012 (2002) refunding	EFC	Interest	04/01/21			7,078.36	7,078.36	-		708000
2008 Public Improvement	DTC	Interest	05/15/21	42,634.38				42,634.38		705800
2016 Public Improvement	DTC	Interest	05/15/21	37,189.19	47,392.18	79,921.76		164,503.13		705600
2016 Public Improvement	DTC	Principal	05/15/21	125,467.00	159,892.00	269,641.00		555,000.00		605600
2018 Public Improvement	DTC	Interest	05/15/21	237,437.60		55,640.53		293,078.13		705700
2018 Public Improvement	DTC	Principal	05/15/21	514,445.00		120,555.00		635,000.00		605700
2011 (2001) refunding	DTC	Interest	08/15/21	5,129.64	242.90	1,152.46		6,525.00		701100
2011 (2001) refunding	DTC	Principal	08/15/21	341,975.73	16,193.60	76,830.67		435,000.00		601100
2014 (2005) refunding	DTC	Principal	10/01/21	654,617.83	143,312.10	127,070.07		925,000.00		605500
2014 (2005) refunding	DTC	Interest	10/01/21	47,992.78	10,506.81	9,316.04		67,815.63		705500
2012 (2002) refunding	EFC	Interest	10/01/21			3,611.96	3,611.96	-		708000
2016 Public Improvement	DTC	Interest	11/15/21	35,934.52	45,793.26	77,225.35		158,953.13		705600
2008 Public Improvement	DTC	Principal	11/15/21	475,000.00				475,000.00		605800
2008 Public Improvement	DTC	Interest	11/15/21	42,634.38				42,634.38		705800
2018 Public Improvement	DTC	Interest	11/15/21	229,720.92		53,832.21		283,553.13		705700
								-		
Totals				2,843,301.39	434,082.56	1,032,343.91	10,690.32	4,299,037.54		
								-		
RECAP								-		
Principal				2,111,505.56	319,397.70	734,096.74	-	2,530,000.00		
Interest				731,795.83	114,684.86	298,247.17	10,690.32	557,406.28		
Totals				2,843,301.39	434,082.56	1,032,343.91	10,690.32	4,299,037.54		

CITY OF BEACON

LONG TERM DEBT

	ISSUANCE YEAR	PRINCIPAL OUTSTANDING	INTEREST PAYMENTS	TOTAL PAYMENTS	PAYOFF YEAR
GENERAL FUND					
	2001	-	-	-	2020
	2005	2,813,087	192,860	3,005,948	2024
	2008	1,560,000	133,672	1,693,672	2023
	2016	2,912,910	798,832	3,711,742	2039
	2018	14,424,744	5,229,117	19,653,861	2040
TOTAL GENERAL FUND		21,710,741	6,354,481	28,065,223	
WATER FUND					
	2001	-	-	-	2020
	2005	615,855	42,222	658,077	2024
	2016	3,712,078	1,017,993	4,730,071	2039
TOTAL WATER FUND		4,327,933	1,060,214	5,388,147	
SEWER FUND					
	2001	-	-	-	2020
	2002	145,000	3,612	148,612	2021
	2005	546,058	37,437	583,495	2024
	2016	6,260,012	1,716,735	7,976,747	2039
	2018	3,380,257	1,225,378	4,605,635	2040
TOTAL SEWER FUND		10,331,327	2,983,162	13,314,489	
GRAND TOTAL		36,370,001	10,397,858	46,767,859	

OFFICIAL STATEMENT

NEW ISSUE

BOND ANTICIPATION NOTES

In the opinion of Orrick, Herrington & Sutcliffe LLP, Bond Counsel, based upon an analysis of existing laws, regulations, rulings and court decisions, and assuming among other matters, the accuracy of certain representations and compliance with certain covenants, interest on the Notes is excluded from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"). In the further opinion of Bond Counsel, interest on the Notes is not a specific preference item for purposes of the federal alternative minimum tax. Bond Counsel is also of the opinion that interest on the Notes is exempt from personal income taxes imposed by the State of New York or any political subdivision thereof (including The City of New York). Bond Counsel expresses no opinion regarding any other tax consequences related to the ownership or disposition of, or the amount, accrual or receipt of interest on, the Notes. See "TAX MATTERS" herein.

The Notes will NOT be designated as "qualified tax-exempt obligations" under Section 265(b)(3) of the Code.



\$16,289,215
CITY OF BEACON
DUTCHESS COUNTY, NEW YORK
GENERAL OBLIGATIONS
\$16,289,215 Bond Anticipation Notes, 2020
(the "Notes")

Dated: June 30, 2020

Due: June 30, 2021

At an Interest Rate of 1.750% to Yield 0.580%
CUSIP #073653 PZ4

The Notes are general obligations of the City of Beacon, Dutchess County, New York, all the taxable real property within which is subject to the levy of ad valorem taxes to pay the Notes and interest thereon, subject to applicable statutory limits imposed by Chapter 97 of the Laws of 2011 of the State of New York. See "TAX CAP LAW" herein.

The Notes will not be subject to redemption prior to maturity.

The Notes will be registered in the name of Cede & Co. as nominee of The Depository Trust Company (DTC), New York, New York, which will act as the securities depository for the Notes. The Notes are issued in the denominations of \$5,000 each or multiples thereof, except for one necessary odd denomination of at least \$9,215. Noteholders will not receive certificates representing their ownership interest in the notes purchased. Under this option, payment of the principal of and interest on the Notes to the Beneficial Owner of the Notes will be made by DTC Participants and Indirect Participants in accordance with standing instructions and customary practices. Payment will be the responsibility of the DTC, subject to any statutory and regulatory requirements as may be in effect from time to time. See "BOOK-ENTRY-ONLY SYSTEM" herein.

The Notes are offered when, as and if issued and received by the purchaser and subject to the receipt of the approving legal opinion as to the validity of the Notes of Orrick, Herrington & Sutcliffe LLP, New York, New York, Bond Counsel. It is anticipated that the Notes will be available for delivery through the facilities of DTC located in Jersey City, New Jersey, or at such place as may be agreed upon with the purchaser, on or about June 30, 2020.

June 16, 2020

THIS REVISED COVER SUPPLEMENTS THE OFFICIAL STATEMENT OF THE CITY DATED JUNE 9, 2020 RELATING TO THE OBLIGATIONS THEREOF DESCRIBED THEREIN AND HEREIN BY INCLUDING CERTAIN INFORMATION OMITTED FROM SUCH OFFICIAL STATEMENT IN ACCORDANCE WITH SECURITIES AND EXCHANGE COMMISSION RULE 15c2-12. OTHER THAN AS SET FORTH ON THE REVISED COVER, THE REVISION OF THE TABLE OF CONTENTS, THE REVISION TO SECTION ENTITLED "RATING", AND REVISION TO THE DATED DATE ON PAGE 25, THERE HAVE BEEN NO REVISIONS TO SAID OFFICIAL STATEMENT.

TD SECURITIES (USA) LLC

**OFFICIAL STATEMENT
OF THE
CITY OF BEACON
DUTCHESS COUNTY, NEW YORK**

**Relating To
\$16,289,215 Bond Anticipation Notes, 2020**

This Official Statement, which includes the cover page and Appendices, has been prepared by the City of Beacon, Dutchess County, New York (the "City," "County," and "State," respectively) in connection with the sale by the City of \$16,289,215 Bond Anticipation Notes, 2020 (the "Notes").

The factors affecting the City's financial condition and the Notes are described throughout this Official Statement. Inasmuch as many of these factors, including economic and demographic factors, are complex and may influence the City's tax base, revenues, and expenditures, this Official Statement should be read in its entirety.

All quotations from and summaries and explanations of provisions of the Constitution and laws of the State and acts and proceedings of the City contained herein do not purport to be complete and are qualified in their entirety by reference to the official compilations thereof, and all references to the Notes and the proceedings of the City relating thereto are qualified in their entirety by reference to the definitive forms of the Notes and such proceedings.

THE NOTES

Description of the Notes

The Notes are general obligations of the City, and will contain a pledge of its faith and credit for the payment of the principal of and interest on the Notes as required by the Constitution and laws of the State (State Constitution, Art. VIII, Section 2; Local Finance Law, Section 100.00). All the taxable real property within the City is subject to the levy of ad valorem taxes to pay the Notes and interest thereon, subject to applicable statutory limits imposed by Chapter 97 of the Laws of 2011 of the State of New York. See "TAX CAP LAW" herein.

The Notes are dated June 30, 2020 and will mature, without option of prior redemption, on June 30, 2021.

The Notes will be issued in registered form at the option of the Purchaser(s) either (i) requested in the name of the purchaser, in denominations of \$5,000 or integral multiples thereof, except for a necessary odd denomination which is or includes \$9,215, or (ii) registered in the name of Cede & Co. as nominee of The Depository Trust Company, New York, New York ("DTC") which will act as the securities depository for the Notes. See "BOOK-ENTRY-ONLY SYSTEM" herein.

No Optional Redemption

The Notes are not subject to redemption prior to maturity.

Purpose of Issue

The Bond Anticipation Notes are issued pursuant to the Constitution and statutes of the State including among others, the Local Finance Law and various bond resolutions adopted by the City Council authorizing the issuance of serial bonds to finance the cost of various City improvements as follows:

Purpose	Authorization Date	Amount Authorized	Amount Outstanding	Principal Reduction	New Money	Amount to be Issued
2017 Sewer System	12/04/2017	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 900,000
2018 Roads	08/06/2018	2,729,750	-	-	2,729,750	2,729,750
2018 Sewer System	08/06/2018	2,403,345	-	-	2,403,345	2,403,345
2018 Water System	08/06/2018	2,187,468	-	-	2,187,468	2,187,468
2019 Building Alterations	03/04/2019	95,000	-	-	95,000	95,000
2019 Machinery	03/04/2019	751,500	-	-	751,500	751,500
2019 Water System	03/04/2019	1,823,000	-	-	1,823,000	1,823,000
2019 Sewer System	03/04/2019	5,149,152	-	-	5,149,152	5,149,152
2019 Park Improvements	03/04/2019	250,000	-	-	250,000	250,000
Totals:		\$16,289,215	\$ -	\$ -	\$16,289,215	\$16,289,215

The proceeds of the Notes will provide \$16,289,215 new money for the above-mentioned purposes.

CITY OF BEACON GAS AND DIESEL USAGE 2021 BUDGET

U.S. ENERGY
SHORT-TERM

GAS	Average Gallons of Fuel Per Month				Ave. Mo.				OUTLOOK AVERAGE					
	2017	2018	2019		Gallon		12 Month		\$	2.07	\$	2.27	\$	2.47
HIGHWAY	643.79	631.43	538.07		604.43		7,253.16		\$	15,014	\$	16,465	\$	17,915
PARK	57.17	147.12	158.25		120.85		1,450.16		\$	3,002	\$	3,292	\$	3,582
RECYCLING	63.70	29.84	115.92		69.82		837.84		\$	1,734	\$	1,902	\$	2,069
WATER	403.27	464.98	438.12		435.46		5,225.48		\$	10,817	\$	11,862	\$	12,907
WWTP	62.90	82.07	82.54		75.84		910.04		\$	1,884	\$	2,066	\$	2,248
SAFETY		-	-		-		-		\$	-	\$	-	\$	-
BUILDING	72.02	67.40	52.46		63.96		767.52		\$	1,589	\$	1,742	\$	1,896
ADMINISTRATOR	2.01	4.92	4.30		3.74		44.92		\$	93	\$	102	\$	111
POLICE	1,338.79	1,317.21	1,296.97		1,317.66		15,811.88		\$	32,731	\$	35,893	\$	39,055
FIRE	185.19	193.64	154.99		177.94		2,135.28		\$	4,420	\$	4,847	\$	5,274
RECREATION	20.36	22.00	19.80		20.72		248.64		\$	515	\$	564	\$	614
GARAGE	10.45	55.50	33.82		33.26		399.08		\$	826	\$	906	\$	986
BVAC	38.80	52.40	61.16		50.79		609.44		\$	1,262	\$	1,383	\$	1,505
Totals	2,898.45	3,068.51	2,956.40		2,974.45		35,693.44			73,885.42		81,024.11		88,162.80
DIESEL	Average Gallons of Fuel Per Month				Ave. Mo.									
	2017	2018	2019		Gallon		12 Month		\$	2.37	\$	2.57	\$	2.77
HIGHWAY	1,093.03	1,078.11	736.08		969.07		11,628.88		\$	27,560	\$	29,886	\$	32,212
PARK	70.48	36.78	29.36		45.54		546.48		\$	1,295	\$	1,404	\$	1,514
RECYCLING	283.27	85.63	268.38		212.43		2,549.12		\$	6,041	\$	6,551	\$	7,061
WATER	137.24	189.10	217.70		181.35		2,176.16		\$	5,157	\$	5,593	\$	6,028
WWTP	7.92	18.48	10.83		12.41		148.92		\$	353	\$	383	\$	413
POLICE					-		-		\$	-	\$	-	\$	-
FIRE	445.89	511.35	568.16		508.47		6,101.60		\$	14,461	\$	15,681	\$	16,901
GARAGE	33.19	67.68	126.05		75.64		907.68		\$	2,151	\$	2,333	\$	2,514
BVAC	299.93	286.94	274.51		287.13		3,445.52		\$	8,166	\$	8,855	\$	9,544
Totals	2,370.95	2,274.07	2,231.07		2,292.03		27,504.36			65,185.32		70,686.19		76,187.07

TOTAL FOR GAS & DIESEL

HIGHWAY	1,736.82	1,709.54	1,274.15		1,573.50		18,882.04	\$	46,351	A5110
PARK	127.65	183.90	187.61		166.39		1,996.64	\$	4,696	A7110
RECYCLING	346.97	115.47	384.30		282.25		3,386.96	\$	8,453	A8189
WATER	540.51	654.08	655.82		616.80		7,401.64	\$	17,455	F8340
WWTP	70.82	100.55	93.37		88.25		1,058.96	\$	2,449	G8130
SAFETY	-	-	-		-		-	\$	-	A3510
BUILDING	72.02	67.40	52.46		63.96		767.52	\$	1,742	A3620
ADMINISTRATOR	2.01	4.92	4.30		3.74		44.92	\$	102	A1230
POLICE	1,338.79	1,317.21	1,296.97		1,317.66		15,811.88	\$	35,893	A3120
FIRE	631.08	704.99	723.15		686.41		8,236.88	\$	20,528	A3410
RECREATION	20.36	22.00	19.80		20.72		248.64	\$	564	A7140
GARAGE	43.64	123.18	159.87		108.90		1,306.76	\$	3,239	A5132
BVAC	338.73	339.34	335.67		337.91		4,054.96	\$	10,238	A5110
Totals	5,269.40	5,342.58	5,187.47		5,266.48		63,197.80	\$	151,710	

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/A DJSMTS	REVISED BUDGET	YTD EXPENDED	months	Average per Month	Anitipated 2020 year end	Expected Under (Over)	2021 Estimate 10% increase
A -01-1620-422000-	MUNICIPAL CENTER ELECTRIC	-	-	-	-	7	-	-	-	-
A -01-1620-422005-	WELCOME CTR ELECTRIC	1,569.00	-	1,569.00	769.36	7	109.91	1,318.90	250.10	1,451.00
A -01-1620-422010-	BEACON ENGINE ELECTRIC	5,894.00	-	5,894.00	2,965.23	7	423.60	5,083.25	810.75	-
A -01-1620-422020-	TOMPKINS HOSE ELECTRIC	-	-	-	-	7	-	-	-	-
A -01-1620-422030-	MASE HOOK & LADDER ELECTRIC	5,722.00	-	5,722.00	3,032.82	7	433.26	5,199.12	522.88	5,719.00
A -01-1620-422040-	MEMORIAL BUILDING ELECTRIC	-	-	-	-	7	-	-	-	-
A -01-1620-422060-	AREA LIGHTS ELECTRIC	1,045.00	-	1,045.00	433.82	7	61.97	743.69	301.31	818.00
A -03-3120-422015-	POLICE ELECTRIC	500.00	-	500.00	219.62	7	31.37	376.49	123.51	414.00
A -05-5110-422081-	NEW HIGHWAY FACILITY ELECTRIC	1,360.00	-	1,360.00	983.64	8	122.96	1,475.46	(115.46)	1,623.00
A -05-5182-422090-	STREET LIGHTS LIGHT & POWER	7,392.00	-	7,392.00	-	7	-	-	7,392.00	-
A -07-7110-422095-	PARK ELECTRIC	5,531.00	-	5,531.00	2,975.42	7	425.06	5,100.72	430.28	5,611.00
A -00-7112-422096-	SETTLEMENT CAMP ELECTRIC 300 H	2,983.00	-	2,983.00	2,102.35	7	300.34	3,604.03	(621.03)	3,964.00
A -07-7140-422097-	23 W CENTER STREET ELECTRIC	5,261.00	-	5,261.00	2,654.40	7	379.20	4,550.40	710.60	5,005.00
A -08-8189-422050-	RECYCLING CENTER ELECTRIC	965.00	200.00	1,165.00	1,040.85	7	148.69	1,784.31	(619.31)	1,963.00
F -08-8320-422085-	SUPPLY ELECTRIC	2,732.00	-	2,732.00	1,610.81	7	230.12	2,761.39	(29.39)	3,038.00
F -08-8330-422045-	PURIFICATION ELECTRIC	213,721.00	-	213,721.00	163,597.46	7	23,371.07	223,597.46	(9,876.46)	267,957.00
G -08-8120-422075-	SANITARY SEWER ELECTRIC	463.00	-	463.00	274.93	7	39.28	471.31	(8.31)	518.00
G -08-8130-422065-	WPC ELECTRIC	209,283.00	-	209,283.00	160,145.54	7	22,877.93	220,145.54	(10,862.54)	265,260.00
		464,421.00	200.00	464,621.00	342,806.25		48,954.76	476,212.08	(11,591.08)	563,341.00

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	months	Average per Month	Anitipated 2020 year end	Expected Under (Over)	2021 Estimate 10% increase
A -01-1620-412600-	MUN.CENTER GAS/OIL FOR HEAT	9,504	9,504	5,421.79	7	774.54	9,294.50	209.50	10,224.00
A -01-1620-412610-	BEACON ENGINE GAS/OIL FOR HEAT	2,374	2,374	2,067.34	7	295.33	3,544.01	(1,170.01)	-
A -01-1620-412620-	TOMPKINS HOSE GAS/OIL FOR HEAT	4,707	4,707	2,570.92	7	367.27	4,407.29	299.71	4,848.00
A -01-1620-412630-	MASE HOOK & LADDER GAS/OIL FOR	4,018	4,018	1,455.19	7	207.88	2,494.61	1,523.39	2,744.00
A -01-1620-412640-	MEMORIAL BUILDING GAS/OIL FOR	5,478	5,478	2,875.14	7	410.73	4,928.81	549.19	5,422.00
A -05-5110-412660-	HIGHWAY GAS/OIL FOR HEAT	3,973	3,973	3,251.03	7	464.43	5,573.19	(1,600.19)	6,131.00
A -08-8189-412650-	RECYCLING CENTER GAS/OIL FOR H	2,941	2,941	1,527.52	7	218.22	2,618.61	322.39	2,880.00
F -08-8330-412685-	PURIFICATION GAS/OIL FOR HEAT	9,841	9,841	7,291.22	7	1,041.60	12,499.23	(2,658.23)	13,749.00
G -08-8130-412680-	WPC GAS/OIL FOR HEAT	5,913	5,913	1,956.09	4	489.02	5,868.27	44.73	6,455.00
Total		48,749	48,749	28,416		4,269	51,229	(2,480)	52,453

City of Beacon Recreation Department

There has been a great deal of growth and change in the Recreation Department in the last 12 years. I began my employment with the City of Beacon in 2008 and it has been very rewarding to be part of the development of this department. The easiest way to summarize these 12 years has been to provide highlights from four areas.



- Partner Organizations, Recreation Programs and Park Events 2019-2020
- Programs
- Staff
- Recreation Facilities Improvements and Capital Projects

In the pages following you will find more detail related to these bullets. As you can see our department is very active and very diverse in regards to the work we do in the community and with community partners. Over the years we have partnered with many different organizations and individuals with the goal of providing Beacon with as much as budgets and time would allow.

Prior to my employment with the City of Beacon and for several decades, ending around 2010, Beacon and its residents were served by two dedicated non for profits, The Martin Luther King Cultural Center and the Beacon Community Center. Both organizations histories could be relayed with much better detail than I can provide but what I can tell you from the first couple years I worked for the City of Beacon, we supported both organizations with partial funding of their programming. I have included a memo from 2009 with this report that describes some of the programming they provided in the City of Beacon. From my visits to both organizations what I can tell you is that both were staffed by dedicated volunteers in addition to paid staff. For a great deal of their existence it is my understanding that brought life and needed programming to our community. The Beacon Recreation Center is housed in the former BCC(it has always been a city owned building) and there isn't a week that goes by that someone doesn't recall what the building use to look like or what they use to do here.

I look forward to discussion on the 2021 budget!

 Digitally signed by Mark Price
Date: 2020.10.13 11:13:36 -04'00'

Mark Price, Recreation Director City of Beacon



Partner Organizations, Recreation Programs and Park Events 2019-2020

4th Of July Fireworks

Antalek Softball Tournament

Arbor Day

ARF 5K

ARF Rabies Clinic

BCSD Baseball and Softball

BCSD Kindergarten Block Party

Beacon Bears Cheerleading

Beacon Bears Youth Football

Beacon Boulder Project

Beacon Girls Softball

Beacon Glades Disc Golf

Beacon Junior Baseball

Beacon Mutual Aid

Beacon Sloop Club

Beacon Youth Soccer

CCA meetings

CCEDC Green Teen

Chi Gong Workshop

Club Draw Picnic

Community Coat Drive

Community Lyme Forum

Compass Arts Summer Show

Sloop Club Corn Festival

Craft Makers Fair

Dawg Fest BCSD

Dog Training with Leroy

Drum Circle

Dutchess County Senior Picnic

DXF Fitness class

Earth Day Cleanup

Easter at Memorial Pak

Fairy Walk

Glades Golf Tournament

Goodfellas Softball Tournament

Guns & Hoses Tournament

Hits For Hope Tournament

HVNABA Homerun Derby

HRCBF

Hudson River Sloop Clearwater

Human Relations Commission meetings

I Am Beacon 5K

I Am Beacon Back To School event

In The Pines Concert

Juicy Brews festival

Lesuer Club meetings

Mason's Community Xmas party

Men's Over 35 Softball

Monthly BNAC meetings

Oddities Fair

Open Arms Saturday Food Pantry

Park Days at the center

Sloop Club Pumpkin Festival

RAMPS at Memorial Park

Randolph Rocket Launches

RAPP meetings

Recreation Committee meetings

Red Newt Racing Trail Run

Ree-Play Sale

Rock Out For Mental Health

Sargent Downing Gardens

Small Tribe Hoops class

South Ave Community Cookout

Special Olympics

Story Screen Drive In

Sloop Club Strawberry Festival

Summer Hoops Youth Basketball League

Summer Hoops volunteer meetings

Sunday Painters class

Taco Festival

Tai Chi class

Thursday Painters

TMI Workshop

Women's Volleyball

Weddings and Parties in the parks

Wee Play Block Party

Wee Play Community Project

Women's Softball

Zumba Gold



Programs

2008-present

Ongoing summer programming including Beacon Hoops summer basketball, Tennis Clinic, Multi-Sport Camp, and summer camp programs.

2015

Creation of the Thursday Painters senior programming at the Rec Center.

2015-present

Beacon Pool Swim Academy free swim lessons.

2016

Creation of the Multisport Camp summer youth clinic.

After School programs created at 3 locations in the BCSD. South Ave, Sargent, Forrestal schools.

2017

Camp @ the Camp summer program created.

Park Days program created at Rec Center.

2018-2020

Continued year round programming including After School Programming, Summer camp, Park Days, and Beacon Pool.

Staff

2008-2013

Part time recreation director(17 hours a week). Approximately 6-8 summer staff.

2014

Transitioned from a part time Recreation Director to a full time Recreation Director.

Transition from Recreation Commission to a volunteer recreation committee that meets in an advisory capacity to the recreation department.

2015

Beacon Pool season staff added- 15 positions

Part time Recreation Assistant added

2016

Full time Assistant Recreation Director created to develop after school program

2017

Recreation Assistant transitioned to full time

Camp @ the Camp and Park Days summer staff added- 15 positions

2018-2020

Consistent staffing level of 3 for year round employment. Seasonal staff approximately 40.



Recreation Facilities Improvements and Capital Project

2008

2008 City of Beacon takes over the University Settlement as newest city park

2008-2009 Beacon Pool operates as public pool

2009-2018 Continued improvement of Settlement Camp Theatre and Gym

2011

2011 Beacon Glades disc golf course created at University Settlement

2013

Creation of the Fishkill Creek Greenway and Heritage Trail Master Plan- trail construction on going

2014

City of Beacon begins development of the Beacon Recreation Center at 23 West Center Street

2015

Beacon Pool reopens

Green Street Park - restroom restoration	\$10,961.00
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Memorial Park - restroom restoration	\$17,561.00
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South Avenue Park - basketball & tennis court resurfacing	\$38,999.00
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Memorial Park Playground Shade Structures	\$19,800.00
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2016

2016-Creation of the Hudson River Trail North report which has developed into a master plan with work ongoing

Memorial (Wilkes St) 20x30 Pavilion	\$22,900.00
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Recreation Center 20x30 Pavilion & Pad	\$22,900.00
--	-------------

South Ave Playground	\$75,322.00
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USC Gym Floor Repair	\$17,166.00
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USC Theater Painting	\$11,000.00
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2017

Memorial - basketball court and skate park resurface and fencing	\$43,488.00
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USC Gym Repair and Paint	\$9,150.00
--------------------------	------------

Riverfront Park 20x30 Pavilion & Pad	\$30,800.75
--------------------------------------	-------------

USC Pool Building & Filter Design and Construction Documents	\$39,080.00
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2018

Riverfront park design and construction documents	\$45,050.00
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Hudson North Trail Design	\$65,220.00
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2019

RAMP skate park at Memorial opens phase 1

Memorial Park Wee Woods construction	\$7,039.15
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Green Street Park Improvements	\$105,190.00
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2020

Settlement Camp Utility Poles	\$10,545.00
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Ferrone Field Lights	\$54,650.00
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Green Street Park Play Structure and path	\$111,478.75
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Rec Center AC replacement	\$7,068.56
---------------------------	------------

\$765,369.2³⁷



Memo

To: Meredith Robson
From: Mark Price
CC:
Date: 2/5/2009
Re: Teen and Senior Program Info

Taken from the MLKCC Website:

The Martin Luther King Cultural Center (MLKCC) is an organization aimed at integrating programs that provide a positive contribution to the educational, cultural, and societal aspects of our community and strives to enhance the physical and mental well-being of the individual families it is committed to serve.

OUR MISSION:

MLKCC's mission is to enable people of all ages to see and fulfill the greatest potential that they can reach as they grow in the belief of their self-worth and determination.

MLKCC offers a wide variety of programs specifically designed to meet the needs of our enrolled youth. There are also components which help to build positive self-esteem and leadership skills which have lifelong effects. The following is a list of programs we offer, as well as a description of each program and some exciting upcoming programs for 2008. Please note that all of our current available programs are **FREE OF CHARGE!**

Afterschool Program: Our afterschool program is available during the regular school year (September-June), Monday through Friday, from 3pm to 6pm. It is open to youth, 6 to 14 years of age. Homework assistance, recreation, cultural activities, and exercises focusing on the improvement of reading and math skills are readily available to all children registered for this program. This is a NYS registered program.

Summer Program: Our summer program is available during the summer months (July-August), Monday through Friday, from 12:30pm to 4:30pm. It is open to youth, 6 to 14 years of age. Recreational, cultural, and educational activities, as well as daily exercise allow your child to maintain a healthy physical and mental lifestyle. Field trips to a variety of places (swimming, zoo's, amusement parks, etc.) are also available and provide children with a much needed atmosphere of fun and relaxation.**

The City of Beacon Recreation department partially funds the MLKCC teen and after school programming

Taken from the BCC Website

The mission of the **Beacon Community Center** is to provide high quality, inclusive, year round educational cultural and recreational programming to improve the lives of individuals and families of all ages in Beacon and surrounding communities.

Youth

After School Program

2:30 PM to 6:00 PM On Site - Beacon Community Center
Ages five thru twelve September through June

Teens

Teen Drop in Center (Free)

Begins in October
2nd & 4th Friday of the month 7:00 p.m. – 11:00 p.m.
October - June

Seniors

Senior Citizen Drop In Center

Tuesdays 10:00 a.m. – 2:00 p.m.

Senior Exercise Program (Free)

Tuesdays 9:00 a.m. – 10 a.m.
Thursdays 9:00 a.m. – 10 a.m.

The Beacon Recreation department partially funds the Beacon Community Center Youth and Teen programming and seperatley the Senior Drop in center

CITY OF BEACON

2021

BUDGET



Anthony Ruggiero, MPA, City Administrator
City of Beacon
One Municipal Plaza
Beacon, New York 12508
845-838-5009 - Office



www.cityofbeacon.org

October 5, 2020

City Council
One Municipal Plaza
Beacon, New York 12508

Re: Fiscal Year 2021 Budget Message

Dear City Council:

Mayor's Message:

In my first year as mayor, we have had multiple unprecedented events: first the COVID-19 health crisis, then the quickest and largest economic recession in history, and then what is in effect a new civil rights movement. Two significant components of the first mayor's budget are driven by these extraordinary events.

No Tax Increase, No Layoffs: The mayor's 2021 budget keeps taxes for residents **flat**. The only increase to the tax levy is from "new" properties coming online in the past year, which is the direct benefit of new construction in Beacon. The budget also has no employee layoffs. In this incredibly difficult economic time, we must do our best not to contribute to the economic hardship faced by so many of our residents. This is no easy task – as you can see many other local governments faced with tax increases, layoffs or both. To accomplish this, the "hole" in the general fund budget – due to sales tax and state aid shortfalls – totaling at least \$700,000 and up to almost \$2 million – will be covered this year by the general fund balance. The city cannot cover this size of a gap indefinitely, but we will do so in 2021.

Public Safety: Two pieces of background information. First, budget data from the NYS Comptroller demonstrates that Beacon has the lowest per capita spend on police of any city in the Mid-Hudson region; hence, we must proceed cautiously to ensure that any budget changes do not reduce safety. Second, our police patrol has a minimum size shift that is subject to collective bargaining, so that any staff reduction simply results in a 150% increase in overtime. Accordingly, the 2021 police budget in the mayor's budget does not reflect significant change. Separately, the Mayor's budget creates two new reserves totaling \$90,000 for alternative public safety resources and for recreation. I am also proposing that City of Beacon work with the Town of Fishkill on potentially sharing police and recreation resources, to find safe and affordable ways of reducing expense and increasing community services.

City Administrator's Message:

I want to take this opportunity to thank you and the City Council for giving me the opportunity to continue to serve as the City's Chief Administrative officer and contribute to the City of Beacon. It is my pleasure to present to you for your consideration, the proposed City Operating Budget for Fiscal Year 2021.

Preparing a municipal budget has always had its unknowns and challenges. Preparing the FY 2021 budget in the midst of a global pandemic and an economic downturn caused by the global pandemic has created uncertainties and priorities that have never been anticipated. The City healthy financial position and conservative approach to budgeting serves us well and will assist us into building for the future.

The anticipated short fall for the FY 2021 budget is \$2,168,843 million dollars; a number of assumptions were made in preparing this year's budget. The first is that the City will receive zero state-funded Aid and Incentives for Municipalities (AIM) in FY 2021; this year the City's only received 80% of its annual \$1,537,478. Second, in FY 2020, the City did not receive the Sales Tax Growth, and it is anticipated that the City will not receive the Sales Tax Growth of \$384,000 in FY 2021.

Lastly, it was decided not to go to the full tax cap and not use \$186,203 of the Tax Levy Growth Factor to reduce as much as possible any potential tax increases. Other items include contractual obligations. The FY 2021 Budget will be holding the budget lines constant and remaining essentially unchanged from the FY 2020 Budget.

This budget utilizes a fund balance amount of \$2,168,843 as explained above. This is an increase of \$1,789,001 from what we've utilized in the FY 2020 Budget from Fund Balance. With the continued adding of new developments on the tax rolls, the budget and assessments continue to strengthen. The future non-reliance on fund balance appropriations to balance the annual operating budget will help to provide for a more reliable and sustainable fiscal condition and to better allow the City to adjust during difficult fiscal times, such as now.

The tax cap law established a limit on growth of the annual property taxes levied to two percent or the rate of inflation, whichever is less. This year the tax cap is 1.56%. There are very limited adjustments that are factored in and only PILOT payments apply to the budget this year. As stated above, the cap is on the tax levy, not the tax rate. The tax cap legislation provides for an override of the tax cap with a majority plus one vote in favor of it by the governing body. This is not being recommended.

In our case, the allowable levy at cap is \$11,838,606 for the FY 2021 budget, which is an allowable increase over FY 2020 budget of \$382,863. This is a 3.3421% increase from the 2020 budget. Not

going to cap values equates to a homestead tax rate increase of .8347% and a non-homestead tax rate decrease of – 7.0699%.

This year the homestead assessed value increased by 1.31% or \$13,570,560 million. The non-homestead assessed value has also increased over last year by 8.40% or \$24,321,122. This year represents the seventh year since 2010 that the overall assessed values increased, and did so by \$37,891,682 million. For only the second time in 11 years, the Homestead values are more than it was in 2009 by \$25 million. However, Homestead values remain approximately \$2 million less than it was in 2008. The non-homestead assessed value has fluctuated through the years, and while it increased \$24,321,122 million this year, it is only the 3rd year in a row that it has been more than in 2008.

Significant factors affecting the proposed FY 2021 budget include the following:

- there are no new positions or vehicles being proposed in the FY 2021 Budget;
- the elimination of the K-9 Patrol Dog from the Police Budget (3120);
- included in the budget is \$20,000 in the Recreation budget (7140) for Community Investment which will allow the City to review and respond to some of the opportunities currently not provided by the Recreation Department;
- included in the contingency budget (1990) is \$70,000 for a possible contract with Mental Health America of Dutchess County for one (1) Mental Health Worker Intensive Case Management. This is similar to what the City of Poughkeepsie is contracting for;
- the Beacon Free Loop Bus is again included in the Bus Operations budget (5630) for \$13,310;
- included in the contingency budget (1990) is \$50,000 for possible future COVID related expense.
- general fund health insurance increased and continues to represents 15.3% of all expenses in the general fund;
- a \$4,365 or 0.87% increase in pension costs for non-police and fire (ERS) and a \$49,248 or 4.77% increase in pension costs for police and fire (PFRS);
- a decrease in general fund long-term debt of \$344,982. Debt service comprises almost 11.27% of the general fund budget;

As compared to the FY 2020 budget, total general fund expenditures are up \$330,085, water fund expenditures are up \$97,006 and sewer fund expenditures are up \$278,800. This year, there is a proposed rate increase for both water and sewer operations of 2%; this will allow the City to continue to invest in new technologies and upgrade our aging infrastructure. Revenues in the general fund have decreased by \$1,655,576, with revenues for the water fund up \$97,006 and revenues for the sewer fund are up \$278,800.

On September 21, 2020, the City of Beacon was notified by the New York State Comptroller's Office that the review of the Annual Update Document (AUD) FYE 2019 for the City was completed and indicates that the City for a seventh year in a row is classified as "No Designation" with a score of 5%. The City has been classified as "No Designation" on the environmental scale with a score of 6.7%, which is 16.6% less than FYE 2018. Although environmental factors are outside a locality's control, they can provide some insight to the challenges facing a community. Moody's continues to classify the City with an outstanding bond rating of Aa2, one of the highest in New York State.

All Departments continue to do a fantastic job of holding down annual operating expenditures and have consistently maintained a close relationship between budgeted and actual expenditures and revenues. Despite changes made during each budget year, the City has been able to stay within the annual budget limits, while still providing for necessary operational improvements and sound fiscal planning and management.

We would like to extend our personal thanks to all of the Department Heads for their continued hard work in controlling spending during the year and specifically on bringing the FY 2021 Budget into balance. The City has an incredible management team that you should be proud of. We also want to recognize the efforts of the Director of Finance, Susan Tucker, CPA for her talent and hard work in preparing the budget. The City is fortunate to have her knowledge and experience.

Most importantly, we would like to thank the entire City workforce, along with all City volunteers, for their efforts and dedication in carrying out their duties. We look forward to reviewing the proposed budget with you and the City Council during the next month. Thank you.

Respectfully submitted on this 5th day of October 2020.

Lee Kyriacou, Mayor

Anthony J. Ruggiero, M.P.A.
City Administrator

CITY OF BEACON

2021 BUDGET

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**CITY OF BEACON
2021
MAYOR'S BUDGET SUMMARY**

ARTICLE NO. 362 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEACON THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2021 BE AND THE SAME IS HEREBY APPROPRIATED TO MEET THE AMOUNT OF MONEY FOR THE YEAR 2021.

DATE: October 5, 2020

	<u>GENERAL</u>	<u>2% INCREASE</u>	
		<u>WATER</u>	<u>SEWER</u>
APPROPRIATIONS	22,172,412	3,858,167	4,662,800
TOTAL REVENUE	8,351,166	3,858,167	4,662,800
BALANCE OF APPROPRIATIONS	13,821,246	-	-
ADDITIONAL FUNDING NEEDED (Part of tax levy)			
(Will be fund balance appropriation)			
Appropriated from Debt Reserve			
Appropriated from Fund Balance	(2,168,843)	-	-
Tax Levy:	11,652,403		
Allowable levy at tax cap	11,838,606		
Allowable levy without Growth	11,652,403		
Amount below tax cap	186,203		
EXCESS LEVY PER TAX CAP	-		

	HOMESTEAD	NON-HOMESTEAD	TOTALS
Adjusted Tax Levy Distribution	8,077,106	3,575,297	11,652,403

Base Proportion:	69.317080	30.682920	100.00
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Rates:	2021 Tax Rates	7.699977	11.392974
	2020 Tax Rates	7.636237	12.259726

	Percentage Increase/Decrease	0.8347%	-7.0699%	
Assessed Values:				
10/02/20 - TENTATIVE ROLL		1,048,977,807	313,815,987	1,362,793,794
11/26/19 - FINAL ROLL		1,035,407,247	289,494,865	1,324,902,112
	Percentage Increase	1.31%	8.40%	2.86%
	Dollar change	13,570,560	24,321,122	37,891,682

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1010 CITY COUNCIL											
A1010	101000	REGULAR SALARIES	54,298	54,000	53,982	53,981	54,000	54,000	40,155	54,000	
A1010	120000	HEALTH INSURANCE BUY-OUT	10,000	-	10,000	10,000	-	-	-	-	
A1010	416000	MATERIALS & SUPPLIES	43	500	215	215	6,000	6,100	100	500	
A1010	444100	LICENSE & PERMITS	4,200	4,200	4,200	4,200	4,200	8,100	7,937	9,500	
A1010	452000	CONSULTANT			25,825	25,825	9,500	9,500	8,875	10,500	
A1010	452010	GRANT WRITING CONSULTANT	33,996	34,000	36,519	36,519	40,800	40,800	30,610	40,800	
A1010	452013	CONSERVATION ADVISORY COMMITTEE					500	500	-	-	
A1010	455000	VIDEOGRAPHER	19,900	19,000	19,800	19,800	18,000	18,000	13,650	19,000	
A1010	820000	SOCIAL SECURITY	4,568	4,131	4,545	4,545	4,131	4,131	2,436	4,131	
TOTAL CITY COUNCIL			127,005	115,831	155,086	155,085	137,131	141,131	103,763	138,431	
1210 MAYOR											
A1210	101000	REGULAR SALARIES	25,137	25,000	25,055	25,055	25,000	25,000	18,750	25,000	
A1210	105000	OVERTIME	-	-		-	-	-	-	-	
A1210	105200	SICK LEAVE BONUS	-	-	-	-	600	600	-	600	
A1210	106000	CLERICAL SALARIES	39,577	43,018	42,617	42,616	43,018	43,018	32,264	43,018	
A1210	120000	HEALTH INSURANCE BUY-OUT	4,615	2,500	4,124	4,123	1,950	1,950	-		
A1210	190000	SEVERANCE/RETIREMENT	-	-	-	-	-	-	-		
A1210	220000	OFFICE EQUIPMENT	-	100	-	-	187	187	149	150	
A1210	416000	MATERIALS & SUPPLIES	496	500	898	897	1,061	1,061	450	1,000	
A1210	443200	TRAINING	45	250	305	305	289	289	-	300	
A1210	467000	ASSOCIATION DUES	375	425	350	350	500	500	350	500	
A1210	820000	SOCIAL SECURITY	5,261	5,203	5,428	5,428	5,249	5,249	3,788	5,249	
TOTAL MAYOR			75,506	76,996	78,777	78,774	77,854	77,854	55,751	75,817	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1230 ADMINISTRATOR											
A1230	101000	REGULAR SALARIES	134,716	138,305	138,609	138,609	204,305	202,305	120,652	140,305	
A1230	105200	SICK LEAVE BONUS	600	600	-	-	1,200	1,200	600	1,200	
A1230	106000	CLERICAL SALARIES	56,366	56,666	57,271	57,270	56,867	56,867	42,979	56,867	
A1230	250000	PURCHASE EQUIPMENT	-	500	495	494	500	2,261	1,674	500	
A1230	413000	GAS & DIESEL	135	200	153	153	200	173	-	102	
A1230	416000	MATERIALS & SUPPLIES	1,307	1,000	370	370	500	1,441	1,406	500	
A1230	440000	EXECUTIVE RECRUITMENT						30,239	6,000		
A1230	443200	TRAINING	273	1,000	1,175	1,175	1,000	144	144	1,000	
A1230	447200	REPAIR OF EQUIPMENT	-	-	-	-				500	
A1230	452000	CONSULTANT	368	-	61,929	61,929	-	-	-		
A1230	462000	TRAVEL	3	500	5	5	200	55	-	100	
A1230	467000	ASSOCIATION DUES	2,197	2,000	1,800	1,800	2,500	2,500	1,400	2,500	
A1230	820000	SOCIAL SECURITY	14,170	14,961	14,446	14,446	20,071	20,071	12,074	15,175	
TOTAL ADMINISTRATOR			210,135	215,732	276,253	276,251	287,343	317,256	186,929	218,749	
1325 FINANCE											
A1325	101000	REGULAR SALARIES	281,589	289,507	290,156	290,155	292,641	292,641	219,363	295,033	
A1325	105000	OVERTIME	2,773	3,500	3,981	3,980	4,500	4,500	3,057	4,500	
A1325	105200	SICK LEAVE BONUS	1,200	1,800	1,200	1,200	1,200	1,200	1,200	3,000	
A1325	120000	HEALTH INSURANCE BUY-OUT	6,000	5,000	5,000	5,000	5,000	5,000	2,500	5,000	
A1325	250000	EQUIPMENT	1,980	750	-	-	750	3,750	3,663	500	
A1325	416000	MATERIALS & SUPPLIES	3,798	3,200	3,854	3,354	3,500	3,500	2,361	3,500	
A1325	440700	ANNUAL AUDIT	30,500	31,500	31,500	31,500	33,000	33,000	20,000	34,500	
A1325	440702	GASB 45 VALUATION	8,375	4,000	4,875	4,875	18,500	14,625	14,625	4,875	
A1325	441500	SOFTWARE & SUPPORT	42,382	44,472	47,663	47,663	49,965	56,080	17,243	50,670	
A1325	443200	TRAINING	15	2,000	55	55	6,000	760	760	6,000	
A1325	462000	TRAVEL	215	300	-	-	300	300	-	300	
A1325	467000	ASSOCIATION DUES	170	500	492	492	500	500	180	500	
A1325	820000	SOCIAL SECURITY	21,643	22,935	21,998	21,998	23,206	23,206	16,541	23,526	
TOTAL FINANCE			400,640	409,464	410,774	410,272	439,062	439,062	301,493	431,904	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1355 ASSESSMENT											
A1355	105200	SICK LEAVE BONUS	300	300	300	300	300	300	300	300	
A1355	109100	PART TIME CLERICAL	17,587	18,007	19,563	19,562	19,087	19,087	14,660	22,023	
A1355	416000	MATERIALS & SUPPLIES	1,071	1,100	1,100	989	1,100	1,100	117	1,000	
A1355	450200	APPRAISERS	-	8,000	9,250	9,250	7,000	6,882	-	7,000	
A1355	452009	JOINT ASSESSOR AGREEMENT	47,956	49,404	49,629	49,629	51,118	51,236	51,236	52,362	
A1355	820000	SOCIAL SECURITY	1,368	1,378	1,520	1,520	1,460	1,460	1,144	1,708	
TOTAL ASSESSMENT			68,282	78,189	81,362	81,250	80,065	80,065	67,457	84,393	
1362 TAX ADVERTISING & EXPENSE											
A1362	441500	COMPUTER SUPPORT/DATA PR	10,464	10,500	10,500	10,334	10,500	10,500	-	10,500	
TOTAL TAX ADVERTISING & EXPENSE			10,464	10,500	10,500	10,334	10,500	10,500	-	10,500	
1364 PROPERTY ACQUIRED											
A1364	468001	EXPENSE ON PROPERTY ACQU	10,950	4,000	8,840	8,839	4,000	8,035	8,034	4,000	
TOTAL PROPERTY ACQUIRED			10,950	4,000	8,840	8,839	4,000	8,035	8,034	4,000	
1380 FISCAL AGENT FEES											
A1380	461200	FISCAL AGENT FEE	66,113	25,000	17,500	-	25,000	10,965	6,349	25,000	
A1380	461202	ANNUAL FILING STATEMENT	2,500	2,500	2,500	2,500	2,500	2,500	-	2,500	
TOTAL FISCAL AGENT FEES			68,613	27,500	20,000	2,500	27,500	13,465	6,349	27,500	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1410 CITY CLERK											
A1410	101000	REGULAR SALARIES	69,514	83,579	83,579	83,740	101,896	101,896	76,170	104,126	
A1410	105000	OVERTIME	1,877	500	200	183	500	500	213	500	
A1410	105200	SICK LEAVE BONUS			300	300	-	-	-	600	
A1410	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	2,500	5,000	
A1410	416000	MATERIALS & SUPPLIES	1,256	1,500	4,201	4,201	2,300	3,100	1,444	2,000	
A1410	440801	FILING FEE COUNTY CLERK	63	100	202	202	100	100	-	100	
A1410	441000	BOOK BINDING	1,000	3,000	2,262	2,262	2,000	2,000	-	1,000	
A1410	441400	CODIFICATION	9,503	10,000	10,000	4,132	9,000	19,000	5,056	12,000	
A1410	441500	SOFTWARE & SUPPORT	4,862	12,322	11,212	11,212	58,022	58,022	39,086	15,272	
A1410	443200	TRAINING	157				1,000	200	-	500	
A1410	447000	RENTAL OF EQUIPMENT	2,064	2,080	2,080	1,646	1,966	1,966	1,474	1,962	
A1410	465000	POSTAGE	11,254	10,000	10,166	10,166	10,000	10,000	7,769	10,552	
A1410	467000	ASSOCIATION DUES	60	100	100	100	100	100	100	100	
A1410	470100	ADVERTISING	7,562	7,500	7,299	6,353	5,500	5,500	2,131	4,000	
A1410	820000	SOCIAL SECURITY	5,653	6,623	6,623	6,634	8,025	8,025	6,024	8,386	
TOTAL CITY CLERK			117,325	139,804	140,724	133,631	202,909	212,909	141,967	166,098	
1420 LAW											
A1420	450400	ATTORNEYS	108,654	100,000	146,368	146,368	100,000	122,100	72,957	100,000	
A1420	450433	TAX CERTIORARI MATTERS	15,831	12,000	11,707	9,210	10,000	10,000	4,365	7,500	
A1420	450436	IN REM	56,055	75,000	46,823	46,360	68,000	68,000	35,659	65,500	
A1420	450437	PROPERTY ASSESSMENT SETT	-	22,000	-	-	20,000	20,000	-	20,000	
A1420	450439	CSEA MATTERS	8,944	36,500	51,860	51,860	56,250	56,250	18,844	43,625	
A1420	450440	IAFF/FIRE MATTERS	6,806	12,000	12,000	6,243	45,000	45,000	29,885	49,500	
A1420	450442	PBA MATTERS	43,583	60,000	64,294	64,294	45,000	45,000	30,206	45,625	
A1420	450454	EMPLOYEE DISCIPLINE	6,019	20,000	22,050	22,050	20,000	20,000	-	20,000	
A1420	450461	TRAFFIC COURT	24,070	24,000	24,000	24,000	24,000	24,000	12,000	24,000	
A1420	450461	COVID EXPENSES						21,523	21,410		
A1420	450462	POLICE REFORM								11,250	
A1420	450600	ARBITRATORS	6,363	3,000	7,891	7,891	3,000	3,300	3,300	3,000	
A1420	456500	CIVIL ACTION EXPENSE	-	10,000	40,149	40,148	10,000	9,700	4,612	10,000	
TOTAL LAW			276,325	374,500	427,142	418,424	401,250	444,873	233,238	400,000	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1430 HUMAN RESOURCES											
A1430	101000	REGULAR SALARIES	-	-	-	-	-	-	-	88,000	
A1430	105200	SICK LEAVE BONUS	-	-	-	-	-	-	-	-	
A1430	250000	PURCHASE EQUIPMENT	-	-	-	-	-	-	-	-	
A1430	416000	MATERIALS & SUPPLIES	-	-	-	-	-	-	-	600	
A1430	443200	TRAINING	-	-	-	-	-	-	-	9,640	
A1430	453800	WORKPLACE SERVICES	-	-	-	-	-	-	-	8,640	
A1430	467000	ASSOCIATION DUES	-	-	-	-	-	-	-	633	
A1430	470100	ADVERTISING	-	-	-	-	-	-	-	600	
A1430	820000	SOCIAL SECURITY	-	-	-	-	-	-	-	6,732	
TOTAL HUMAN RESOURCES			-	-	-	-	-	-	-	114,845	
1440 ENGINEERING											
A1440	454000	ENGINEERS	16,410	32,000	32,460	27,470	32,000	32,000	10,718	49,700	
TOTAL ENGINEERING			16,410	32,000	32,460	27,470	32,000	32,000	10,718	49,700	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1620 PUBLIC BUILDINGS											
A1620	101000	REGULAR SALARIES	43,175	43,075	43,184	43,184	45,522	45,522	34,038	48,125	
A1620	105000	OVERTIME	308	600	549	548	1,000	3,594	3,573	1,000	
A1620	105200	SICK LEAVE BONUS					1,000	800	-	-	
A1620	119000	CLOTHING ALLOWANCE	300	650	650	650	650	650	650	650	
A1620	120000	HEALTH INSURANCE BUY-OUT		2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A1620	250000	EQUIPMENT									
A1620	250092	PURCHASE OF PROPERTY			32,500	32,500		4,875	4,875		
A1620	411000	CLEANING SUPPLIES	4,461	5,000	8,897	8,896	8,000	8,000	7,363	9,000	
A1620	412600	MUN.CENTER GAS/OIL FOR HE	9,278	9,200	9,200	8,921	9,504	9,504	5,498	10,224	
A1620	412610	BEACON ENGINE GAS/OIL FOR	3,827	7,500	7,500	2,765	2,374	2,374	2,112	-	
A1620	412620	TOMPKINS HOSE GAS/OIL FOR	4,474	4,500	4,500	3,869	4,707	4,707	2,735	4,848	
A1620	412630	MASE HOOK & LADDER GAS/OIL	3,182	3,000	3,728	3,727	4,018	4,018	1,507	2,744	
A1620	412640	MEMORIAL BUILDING GAS/OIL F	4,555	5,200	5,425	5,424	5,478	5,478	2,875	5,422	
A1620	416000	MATERIALS & SUPPLIES	7,434	7,500	9,292	8,359	7,500	7,500	5,476	7,500	
A1620	416008	COVID MATERIALS & SUPPLIES						57,700	53,689		
A1620	422000	MUNICIPAL CENTER ELECTRIC	34,659	45,435	38,364	-	-	-	-	1,451	
A1620	422005	WELCOME CENTER ELECTRIC	1,301	1,302	1,486	1,486	1,569	1,569	813	-	
A1620	422010	BEACON ENGINE ELECTRIC	4,887	5,489	5,500	5,500	5,894	5,894	3,355	-	
A1620	422020	TOMPKINS HOSE ELECTRIC	7,336	9,564	2,064	-	-	-	-	-	
A1620	422030	MASE HOOK & LADDER ELECTF	6,249	6,327	6,327	4,922	5,722	5,722	4,816	5,719	
A1620	422040	MEMORIAL BUILDING ELECTRIC	4,383	5,362	62	-	-	-	-	-	
A1620	422060	AREA LIGHTS ELECTRIC	1,109	1,300	1,600	550	1,045	1,045	473	818	
A1620	442000	EXTERMINATOR	1,107	1,700	2,044	2,044	1,700	1,600	690	1,500	
A1620	444000	COVID - JANITORIAL SERVICE						27,441	16,162	20,000	
A1620	445100	MAINTENANCE OF EQUIPMENT	55,858	55,000	55,929	53,884	55,000	60,810	45,719	65,000	
A1620	446800	PARKING LOT REPAIRS	10,938	18,000	18,334	-	18,000	16,757	-	18,000	
A1620	447300	REPAIR OF REAL PROPERTY	6,694	8,000	7,277	5,393	8,000	21,300	17,002	8,000	
A1620	447301	REPAIR OF MUNICIPAL CENTER	7,613	22,000	20,325	20,139	18,000	53,095	58,996	20,000	
A1620	447302	REPAIR OF MEMORIAL BLDG R	2,069	2,000	2,000	965	1,000	1,000	-	2,000	
A1620	447307	REPAIR REAL PROP - FIREHOU	5,672	5,000	5,675	5,468	5,000	10,243	8,693	5,000	
A1620	820000	SOCIAL SECURITY	3,306	3,582	3,587	3,587	3,876	3,876	3,023	3,999	
TOTAL PUBLIC BUILDINGS			234,175	278,786	298,499	225,281	217,059	367,574	285,383	243,500	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1650 CENTRAL COMMUNICATION SYSTEMS											
A1650	423000	TELEPHONES	18,924	23,635	23,635	31,451	23,000	23,000	20,516	27,354	
A1650	423001	CELL PHONES	14,053	15,624	22,033	12,307	13,848	13,848	8,668	11,604	
TOTAL CENTRAL COMMUNICATION SYSTEMS			32,977	39,259	45,668	43,758	36,848	36,848	29,184	38,958	
1670 CENTRAL PRINTING											
A1670	446000	PRINTING/COPIER LEASE (Downst	2,286	3,000	3,000	2,294	3,000	3,000	1,238	2,500	
A1670	446002	PRINTING/COPIER LEASE (Upst	4,651	4,400	4,400	2,562	4,400	4,400	2,381	3,600	
A1670	446003	PRINTING/COPIER LEASE (Police	7,627	8,000	8,000	7,627	8,000	8,000	4,588	7,800	
TOTAL CENTRAL PRINTING			14,564	15,400	15,400	12,483	15,400	15,400	8,207	13,900	
1680 TECHNOLOGY											
A1680	250000	PURCHASE EQUIPMENT	24,692	26,266	26,266	26,218	36,837	36,837	32,518	37,415	
A1680	410400	WEB SITE FEES	5,500	5,500	11,000	11,000	11,000	12,535	11,890	11,000	
A1680	444100	PROFESS. LICENSE/PERMITS	28,774	27,719	27,719	27,476	33,506	33,506	28,536	33,231	
A1680	452003	IT CONSULTANT	47,182	49,500	54,405	54,405	54,000	54,000	40,050	54,000	
TOTAL TECHNOLOGY			106,148	108,985	119,390	119,099	135,343	136,878	112,994	135,646	
1910 INSURANCE											
A1910	430000	INSURANCE PACKAGE POLICY	423,596	421,704	421,704	405,266	429,000	429,000	423,217	437,580	
A1910	432100	INSURANCE VOLUNTEER ACCID	4,108	9,500	9,500	4,330	4,400	4,400	4,318	-	
A1910	434000	INSURANCE DEDUCTIBLES	-	2,000	1,561	-	2,000	465	-	2,000	
TOTAL INSURANCE			427,704	433,204	432,765	409,596	435,400	433,865	427,535	439,580	
1920 MUNICIPAL ASSOCIATION DUES											
A1920	467000	ASSOCIATION DUES	570	1,000	1,180	1,180	1,100	1,100	415	1,100	
A1920	467100	ASSOCIATION DUES-NYCOM	5,491	5,491	5,491	5,491	5,491	5,491	5,491	5,491	
TOTAL MUNICIPAL DUES			6,061	6,491	6,671	6,671	6,591	6,591	5,906	6,591	
1980 GENERAL ADMINISTRATION											
A1980	400099	MTA PAYROLL TAX	25,184	26,867	26,869	25,839	28,441	28,441	20,003	29,071	
TOTAL GENERAL ADMINISTRATION			25,184	26,867	26,869	25,839	28,441	28,441	20,003	29,071	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1990 CONTINGENCY											
A1990	400001	CONTINGENCY FUND	-	187,500	-	-	233,500	4,241	-	448,637	
A1990	400004	CONTINGENCY-RETIREMENT	-	244,616	13,047	-	242,000	-	-	265,000	
A1990	400008	CONTINGENCY COVID								50,000	
TOTAL CONTINGENCY			-	432,116	13,047	-	475,500	4,241	-	763,637	
3120 POLICE											
A3120	100200	POLICE CHIEF SALARY	144,481	146,577	148,334	148,334	147,733	147,733	106,480	144,945	
A3120	100300	POLICE CAPTAIN SALARY	104,402	122,461	120,704	120,469	120,205	90,205	60,565	120,205	
A3120	101000	REGULAR SALARIES	2,168,745	2,215,017	2,219,166	2,252,687	2,315,341	2,315,341	1,798,838	2,463,580	
A3120	101002	POLICE RETRO	-		64,361	67,563			-		
A3120	102000	CROSSING GUARD SALARIES	37,808	38,500	39,310	39,310	41,460	41,460	24,547	44,105	
A3120	105000	OVERTIME	466,188	475,000	475,000	449,685	475,000	475,000	422,127	475,000	
A3120	105001	OVERTIME-BUCKLE UP NY		4,125	4,125	4,089	3,575	3,575	-	3,575	
A3120	105004	OVERTIME-STOP DWI	2,301	1,500	1,500	1,325	1,500	1,500	-	1,500	
A3120	105005	OVERTIME-SCHOOL DISTRICT	5,074			3,856	4,500	4,500	2,008	4,500	
A3120	105008	OVERTIME-POLICE TRAFFIC SE	10,875	4,950	4,967	4,967	4,950	4,950	4,083	4,920	
A3120	105018	OT - EVENTS	16,972	8,000	8,000	19,032	20,000	20,000	142	21,975	
A3120	105019	OT - COVID							6,318	-	
A3120	105200	SICK LEAVE BONUS	18,050	14,466	14,466	13,407	21,000	20,000	15,890	16,253	
A3120	105201	OUT OF TITLE	-	1,000	1,000	-	-	-	-	2,000	
A3120	105400	K-9 CARE	20,081	20,408	20,408	19,803	20,772	20,772	15,264	-	
A3120	106000	CLERICAL SALARIES	70,362	52,397	52,966	52,966	52,396	52,396	39,297	52,396	

2021 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
A3120	106001	POLICE ASSISTANT	27,234	32,292	32,292	31,781	45,373	45,373	29,390	45,373	
A3120	108001	HOLIDAY PAY	91,986	101,781	101,781	94,171	106,406	106,406	-	113,215	
A3120	119000	CLOTHING ALLOWANCE	22,100	21,500	22,958	22,957	22,200	21,500	20,200	20,300	
A3120	120000	HEALTH INSURANCE BUY	17,500	15,000	13,476	13,476	15,000	15,000	-	15,000	
A3120	190000	SEVERANCE/RETIREMENT PAY	9,907		5,623	5,622		185,833	185,833		
A3120	220001	COMPUTER EQUIPMENT	20,227	28,743	28,743	28,645	31,798	27,840	7,479	41,283	
A3120	250000	EQUIPMENT	66,829	12,442	63,271	46,082	60,693	60,693	24,241	29,016	
A3120	250090	EQUIPMENT - BYRNE/JAG	-		10,000	8,402				10,000	
A3120	251200	BODY ARMOR	6,880	8,600	5,600	4,234	8,600	8,600	4,540	9,100	
A3120	412400	FIREARMS	19,236	30,000	45,493	41,313	36,126	36,826	34,885	36,557	
A3120	412401	LESS LETHAL	8,275	7,521	6,521	2,554	8,170	11,395	10,682	3,396	
A3120	413000	GAS & DIESEL	32,100	44,936	36,936	31,017	42,551	42,551	9,911	35,893	
A3120	416000	MATERIALS & SUPPLIES	17,571	14,849	14,128	12,755	16,000	16,000	6,777	16,000	
A3120	416000	COVID - MATERIALS & SUPPLIES						9,800	10,004		
A3120	416700	DOG FOOD & SUPPLIES	1,060	1,600	2,163	1,589	1,750	1,750	1,422	-	
A3120	416800	TICKETS	41,245	40,000	40,000	52,967	42,500	42,500	17,382	42,500	
A3120	417501	CHILD SAFETY PROGRAM-GRA	1,927	2,500	2,500	2,455	1,750	1,750	1,044	1,750	
A3120	418900	TRAFFIC LIGHTS	13,593	15,000	13,000	7,356	11,000	11,000	4,412	11,000	
A3120	419000	CLOTHING REPAIRS	60	250	250	195	250	271	270	350	
A3120	422015	CAMERA ELECTRIC	510	608	608	368	500	500	251	414	
A3120	440200	AUTO BODY REPAIRS	2,788	6,000	23,622	20,742	6,000	6,000	6,434	6,000	
A3120	443200	TRAINING	19,845	10,000	8,500	7,863	10,000	10,000	3,983	10,000	
A3120	443203	CANDIDATE EVALUATION	6,338	4,800	6,600	5,001	8,160	8,139	1,500	8,160	
A3120	445100	MAINTENANCE OF EQUIPMENT	28,346	42,913	49,899	49,898	52,588	48,220	31,059	52,588	
A3120	447000	RENTAL OF EQUIPMENT	36,865	31,016	38,593	33,808	31,776	35,444	27,966	31,776	
A3120	447200	REPAIR OF EQUIPMENT	19,272	26,000	26,303	21,755	26,000	26,000	16,602	26,000	
A3120	453000	MEDICAL EMERGENCY SERVIC	125	400	250	125	400	400	210	350	
A3120	459300	VETERINARY SERVICES	3,214	3,100	3,575	3,549	3,650	3,650	1,734	-	
A3120	462000	TRAVEL	360	500	500	423	500	500	275	500	
A3120	464000	MEALS, LAUNDRY	718	1,000	1,000	629	1,000	1,000	67	1,000	
A3120	467000	ASSOCIATION DUES	2,990	3,500	3,500	2,665	3,580	3,580	3,165	3,580	
A3120	810000	RETIREMENT	680,290	674,010	674,010	742,189	764,725	764,725	-	841,411	
A3120	820000	SOCIAL SECURITY	233,036	249,388	249,388	238,125	260,284	260,284	186,321	270,339	
TOTAL POLICE			4,497,766	4,534,650	4,705,390	4,732,204	4,847,762	5,010,962	3,143,598	5,037,804	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
3130 DETECTIVES											
A3130	101000	REGULAR SALARIES	459,590	470,341	470,341	436,820	451,193	451,193	365,192	590,018	
A3130	101002	Retro			15,628	12,425			-		
A3130	105000	OVERTIME	43,180	70,000	70,000	65,066	70,000	70,000	44,813	70,000	
A3130	105200	SICK LEAVE BONUS	2,750	5,500	5,500	2,500	4,000	5,000	5,000	5,500	
A3130	105202	ON-CALL STIPEND	9,629	10,400	10,400	9,829	10,400	10,400	7,772	10,400	
A3130	106000	CLERICAL SALARIES	18,916	48,689	48,689	48,397	48,689	48,689	36,516	48,897	
A3130	108001	HOLIDAY PAY	16,399	21,708	21,658	21,252	20,824	20,824	2,781	27,232	
A3130	119000	CLOTHING ALLOWANCE	3,400	3,500	3,550	3,550	3,500	4,200	4,200	4,200	
A3130	120000	HEALTH INSURANCE BUY	2,500	5,000	5,000	5,000	5,000	5,000	1,250	7,500	
A3130	190000	SEVERANCE/RETIREMENT PAY	7,972		63,054	63,056					
A3130	250000	EQUIPMENT	2,456	7,765	7,765	7,717	2,000	2,000	1,943	2,489	
A3130	416000	MATERIALS & SUPPLIES	2,004	3,400	3,400	2,979	6,000	6,000	3,365	7,000	
A3130	445100	SOFTWARE & SUPPORT					2,495	2,495	2,495	1,995	
A3130	462002	PRISONER TRANSPORT	341	1,500	1,500	423	1,500	1,500	275	1,500	
A3130	468200	TOWING/IMPOUNDS	4,435	500	4,500	4,000	750	8,250	7,493	750	
A3130	820000	SOCIAL SECURITY	34,348	48,206	48,206	44,051	46,558	46,558	41,469	57,853	
TOTAL DETECTIVES			607,920	696,509	779,191	727,065	672,909	682,109	524,564	835,334	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
3410 FIRE											
A3410	100200	FIRE CHIEF	93,892	95,700	95,912	95,911	95,700	95,700	71,775	95,700	
A3410	101000	REGULAR SALARIES	875,426	830,577	829,152	829,151	1,015,986	1,015,986	734,572	1,030,639	
A3410	103600	CAREER TRAINING OFFICER	8,547	8,500	8,524	8,523	9,000	9,000	3,294		
A3410	103700	TRAINING CERTIFICATION	24,000	26,000	26,000	26,000	32,000	32,000	32,000	32,000	
A3410	105101	OVERTIME	246,391	171,000	225,825	245,273	205,776	222,946	210,213	249,700	
A3410	105200	SICK LEAVE BONUS	1,850	2,750	1,850	1,850	2,000	2,000	1,600	2,600	
A3410	105203	SICK LEAVE SELLBACK	1,003	-	-	-					
A3410	119000	CLOTHING ALLOWANCE	7,500	8,400	8,100	8,100	10,200	10,200	9,600	10,200	
A3410	120000	HEALTH INSURANCE BUY-OUT	6,463	5,000	12,918	12,917	10,000	10,000	-	2,500	
A3410	190000	SEVERANCE/RETIREMENT	30,161	-	111,536	111,535	15,000	55,136	55,064		
A3410	250000	EQUIPMENT	36,241	36,426	43,018	38,203	43,260	43,183	31,143	38,600	
A3410	250013	EQUIPMENT FOR TRAINING	978	1,000	1,000	958	1,000	1,000	-	1,000	
A3410	250028	CONFINED SPACE EQUIPMENT	2,351	2,500	2,500	2,499	2,500	2,577	2,576	2,500	
A3410	413000	GAS & DIESEL	20,103	21,846	22,810	22,810	25,229	25,208	9,628	20,528	
A3410	416000	MATERIALS & SUPPLIES	6,825	8,500	8,992	7,124	8,500	8,500	4,161	8,500	
A3410	416008	COVID- MATERIALS & SUPPLIES						2,437	2,324	500	
A3410	432201	VOLUNTEER SERVICE AWARD	66,477	62,210	62,550	62,550	58,237	58,324	58,324	55,900	
A3410	441500	COMPUTER SUPPORT/DATA	2,665	2,800	2,800	2,745	2,800	2,821	2,821	2,800	
A3410	443200	RECRUIT & OFFICER TRAINING	10,233	10,000	10,000	9,505	20,000	19,913	13,422	34,000	
A3410	447200	REPAIR OF EQUIPMENT	48,651	40,000	40,711	34,824	32,894	32,894	25,914	32,640	
A3410	453700	EMPLOYEE PHYSICALS	4,018	6,000	4,000	3,748	6,000	6,000	2,696	6,000	
A3410	461900	FIRE PREVENTION	1,387	2,000	2,000	1,992	2,000	2,000	845	-	
A3410	462000	TRAVEL	1,708	2,000	1,950	1,009	2,000	2,000	605	1,800	
A3410	467000	ASSOCIATION DUES	509	534	600	600	600	600	375	600	
A3410	810000	RETIREMENT	250,144	247,842	247,842	263,218	268,534	268,534	-	241,096	
A3410	820000	SOCIAL SECURITY	96,162	87,816	96,816	99,398	106,768	109,838	82,321	108,885	
TOTAL FIRE			1,843,685	1,679,401	1,867,406	1,890,443	1,975,984	2,038,797	1,355,273	1,978,688	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
3510 ANIMAL CONTROL											
A3510	103101	ANIMAL WARDEN	720	1,800	1,800	780	1,800	1,800	300	850	
A3510	413000	GAS & DIESEL	-	100	100	-	-	-	-	-	
A3510	416000	MATERIALS & SUPPLIES	463	100	400	135	150	150	65	535	
A3510	443200	TRAINING	-	-	250	250	350	350	-	300	
A3510	445100	MAINTENANCE OF EQUIPMENT	-	200	-	-	200	200	-	250	
A3510	447200	REPAIR OF EQUIPMENT	-		250	-	250	250	-	250	
A3510	459300	VETERINARY SERVICES	-	500	500	-	500	500	-	500	
A3510	459301	DOG HOUSING	630	4,000	3,400	1,155	750	750	250	750	
A3510	462000	TRAVEL	-			-	265	265	-		
A3510	820000	SOCIAL SECURITY	55	138	138	60	138	138	23	65	
TOTAL ANIMAL CONTROL			1,868	6,838	6,838	2,380	4,402	4,402	638	3,500	
3620 BUILDING DEPARTMENT											
A3620	101000	REGULAR SALARIES	189,176	281,763	281,763	214,859	272,448	272,448	158,496	216,215	
A3620	105000	OVERTIME	306	2,000	2,000	244	2,000	2,000	1,252	1,000	
A3620	105200	SICK LEAVE BONUS	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,800	
A3620	120000	HEALTH INSURANCE BUY-OUT	2,500	2,500	2,500	2,500	2,500	2,500	1,250	2,500	
A3620	250000	EQUIPMENT	-	500	500	-	-	-	-	-	
A3620	411900	EDUCATIONAL SUPPLIES	1,656	2,000	2,000	1,521	5,000	5,000	3,503	2,500	
A3620	413000	GAS & DIESEL	1,565	2,351	2,351	1,450	2,067	2,067	625	1,742	
A3620	416000	MATERIALS & SUPPLIES	1,845	2,500	3,114	1,759	2,500	2,500	1,001	2,000	
A3620	441500	SOFTWARE & SUPPORT	900	2,000	2,000	-	900	900	-	95,000	
A3620	442400	EMERGENCY SECURE BUILDIN	1,403	2,000	2,000	-	2,000	2,000	-	500	
A3620	443200	TRAINING	1,335	2,000	2,000	1,220	2,000	2,000	945	1,500	
A3620	447200	REPAIR OF EQUIPMENT	36	700	700	681	700	700	15	700	
A3620	820000	SOCIAL SECURITY	14,105	21,991	21,991	16,003	21,278	21,278	11,835	16,946	
TOTAL BUILDING DEPT			216,027	323,505	324,119	241,437	314,593	314,593	180,122	342,403	

2021 CITY OF BEACON BUDGET

GENERAL FUND EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
5110 HIGHWAY											
A5110	100401	SUPERINTENDENT SALARY	84,662	89,160	89,160	89,537	89,160	89,160	67,949	90,260	
A5110	101000	REGULAR SALARIES	863,758	985,375	984,487	916,469	978,970	978,970	628,417	970,196	
A5110	103100	TEMPORARY POSITION	27,531	28,000	28,000	26,878	29,120	28,520	1,313	12,480	
A5110	105000	OVERTIME	31,597	32,000	29,023	24,222	32,000	34,000	30,558	32,000	
A5110	105200	SICK LEAVE BONUS	4,200	2,400	3,000	3,000	600	1,200	1,200	3,000	
A5110	112500	MEALS	413	1,000	1,000	203	1,000	1,000	42	500	
A5110	119000	CLOTHING ALLOWANCE	7,078	9,425	9,425	8,550	9,425	9,425	7,775	9,425	
A5110	120000	HEALTH INSURANCE BUY-OUT	10,673	10,000	10,000	5,342	10,000	10,000	2,500	5,000	
A5110	190000	SEVERANCE/RETIREMNT PAY	67,331		510	510		41,328	41,327		
A5110	250000	EQUIPMENT	2,483	1,500	1,500	658	1,500	1,500	-	1,500	
A5110	410100	ANTI-FREEZE	-	500	500	486	500	500	459	500	
A5110	411200	CONCRETE/CEMENT	-	2,000	2,000	1,456	5,500	5,500	707	5,500	
A5110	411300	BLACKTOP	15,044	25,000	20,556	13,308	20,000	20,000	3,954	20,000	
A5110	411400	CEMENT	1,365	1,200	2,455	2,249	-	-	-		
A5110	412300	FENCE	341	500	500	346	500	500	440	500	
A5110	412660	HIGHWAY GAS FOR HEAT	8,989	11,700	9,700	5,715	3,973	3,973	3,251	6,131	
A5110	412801	FLAGS	1,498	1,600	1,600	1,590	1,600	2,496	2,495	2,000	
A5110	412802	FLOWERS & LANDSCAPING	2,200	2,400	2,400	2,200	2,600	3,600	2,572	3,600	
A5110	413000	GAS & DIESEL	59,726	58,845	44,907	39,919	60,421	59,108	6,921	49,590	
A5110	413001	BVAC GAS	8,185	12,073	12,073	8,722	12,773	12,773	2,010	10,238	
A5110	413002	VEHICLE OIL	6,233	6,000	6,000	5,708	6,000	6,000	2,377	6,000	
A5110	413200	GRATES	-	2,000	2,000	1,296	2,000	2,000	-	2,000	
A5110	413500	GREASE & LUBES	526	650	650	590	650	650	591	750	
A5110	415400	TOOLS	1,466	3,000	3,000	2,854	3,000	3,000	776	3,000	
A5110	416000	MATERIALS & SUPPLIES	17,893	19,000	16,013	13,301	19,000	18,417	9,411	19,000	
A5110	416008	COVID - MATERIALS & SUPPLIES						1,734	1,734		
A5110	416300	PAINTS	643	1,000	1,000	712	1,000	900	-	1,000	
A5110	416400	PIPE	285	2,000	500	320	2,000	2,000	314	1,500	
A5110	417000	RADIO SUPPLIES	-	2,000	1,000	883	2,000	2,000	-	2,000	
A5110	417100	ROAD MARKINGS	21,526	25,000	24,325	24,014	25,000	25,000	-	25,000	
A5110	417200	GUARD RAILS			6,438	6,438	6,000	2,344	-	6,000	
A5110	417500	SAFETY SUPPLIES	854	2,000	2,000	1,704	2,000	2,000	1,397	2,000	
A5110	417900	SIGNS & POSTS	19,675	4,000	4,440	3,309	4,000	7,656	6,489	7,000	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
A5110	418200	STONE	-	5,000	238	-	5,000	5,000	-	3,000	
A5110	418600	TUBES & TIRES	11,140	10,000	10,474	9,851	10,000	10,000	406	10,000	
A5110	418800	TAR	30,486	32,000	32,000	32,000	32,000	32,000	-	32,000	
A5110	419000	UNIFORM CLEANING	1,610	1,550	1,550	1,364	1,550	1,550	844	1,550	
A5110	419600	WEED CONTROL	-	950	950	-	4,000	4,000	3,600	4,000	
A5110	419700	WELDING SUPPLIES	1,491	1,500	2,470	2,469	1,500	1,500	-	1,500	
A5110	422081	NEW DPW ELECTRIC	11,158	13,835	6,335	1,568	1,360	1,360	1,188	1,623	
A5110	424001	NEW DPW WATER & SEWER	1,048	1,200	1,421	1,420	1,200	1,200	504	2,000	
A5110	443200	TRAINING	2,360	1,000	1,000	693	1,000	1,000	577	1,000	
A5110	444100	PROFESSIONAL LICENSE & PER	557	600	600	479	600	600	600	600	
A5110	445100	MAINTENANCE OF EQUIPMENT	3,849	29,096	29,446	28,301	30,200	30,200	16,310	30,200	
A5110	447000	RENT OF EQUIPMENT	-	3,300	1,300	697	3,300	3,300	240	3,300	
A5110	447200	REPAIR OF EQUIPMENT	66,743	65,000	45,520	40,718	65,000	65,000	41,947	75,000	
A5110	447213	REPAIR OF MAIN ST CLOCKS	1,030	1,500	1,500	1,077	1,500	1,500	-	1,500	
A5110	447214	REPAIR OF BUS SHELTERS	-				1,500	1,500	-	1,500	
A5110	447300	REPAIR OF REAL PROPERTY	42,244	3,000	4,564	4,564	6,000	6,000	1,713	6,000	
A5110	448000	TREE CARE/REMOVAL	1,875	15,000	15,000	11,912	22,000	23,100	18,500	25,000	
A5110	462000	TRAVEL	104	150	150	58	150	150	116	150	
A5110	820000	SOCIAL SECURITY	80,736	88,538	88,538	77,634	87,996	87,996	56,222	85,899	
TOTAL HIGHWAY			1,522,606	1,614,547	1,563,218	1,427,294	1,608,148	1,654,210	969,746	1,583,492	
5142 SNOW											
A5142	105000	OVERTIME	56,335	90,000	92,977	92,977	90,000	90,000	8,149	90,000	
A5142	112500	MEALS	2,128	2,500	2,625	2,625	2,500	2,500	175	2,500	
A5142	250000	EQUIPMENT	994	1,000	637	552	1,000	1,000	-	1,000	
A5142	416000	MATERIALS & SUPPLIES	8,654	3,500	3,638	3,137	3,500	3,500	-	3,500	
A5142	417600	SAND & SALT	169,133	160,000	160,100	160,099	160,000	160,000	97,751	130,000	
A5142	447000	RENTAL OF EQUIPMENT	-	3,000	3,000	-	3,000	3,000	-	3,000	
A5142	447200	REPAIR OF EQUIPMENT	24,623	32,000	32,000	27,166	30,000	30,000	12,764	30,000	
A5142	820000	SOCIAL SECURITY	4,284	7,076	7,076	6,999	7,076	7,076	597	7,076	
TOTAL SNOW			266,151	299,076	302,053	293,555	297,076	297,076	119,436	267,076	

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			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
5182 STREET LIGHTS											
A5182	422090	STREET LIGHTS LIGHT & POWER	51,941	55,000	14,950	4,794	7,392	7,392	-	-	
A5182	447300	REPAIR OF REAL PROPERTY	771	2,000	13,961	13,067	24,000	24,000	2,721	15,000	
A5182	470300	STREET LIGHTS HOLIDAY DECORATION	2,400	2,500	2,500	1,522	2,500	2,500	148	1,500	
TOTAL STREET LIGHTS			55,112	59,500	31,411	19,383	33,892	33,892	2,869	16,500	
5630 BUS OPERATIONS											
A5630	464500	BUS LINE	8,858	11,000	11,259	11,258	24,100	24,100	-	13,310	
TOTAL BUS OPERATIONS			13,858	11,000	11,259	11,258	24,100	24,100	-	13,310	
7110 PARK											
A7110	101000	REGULAR SALARIES	92,150	112,534	110,862	105,098	128,126	128,126	71,489	128,869	
A7110	103100	TEMPORARY POSITION	13,828	14,000	15,835	15,834	14,560	14,560	14,625	24,960	
A7110	105000	OVERTIME	1,442	2,000	1,837	1,829	2,000	2,000	1,594	2,000	
A7110	105200	SICK LEAVE BONUS	600		-	-	600	600	600	600	
A7110	112500	MEALS	14	160	160	-	100	100	7	100	
A7110	119000	CLOTHING ALLOWANCE	1,200	1,300	1,300	1,300	1,300	1,300	1,300	1,300	
A7110	120000	HEALTH INSURANCE BUY-OUT	1,250	-	-	-			-		
A7110	190000	SEVERANCE/RETIREMENT PAY	-						-		
A7110	250000	EQUIPMENT	-	2,500	2,145	888	1,500	1,500	840	1,500	
A7110	250093	PARK IMPROVEMENTS			4,875	3,076				-	
A7110	412300	FENCE	-	250	250	-	250	250	-	250	
A7110	413000	GAS & DIESEL	4,570	5,208	5,208	5,393	5,825	5,825	1,720	4,696	
A7110	415400	TOOLS	-	500	500	291	500	500	111	500	
A7110	416000	MATERIALS & SUPPLIES	1,402	2,000	2,000	1,253	2,000	2,000	435	2,000	
A7110	416300	PAINTS	629	1,000	1,000	208	1,000	1,000	75	1,000	
A7110	417900	SIGNS & POSTS			-	-	-	-	-		
A7110	419600	WEED CONTROL	160	1,500	700	-	1,500	1,500	215	2,000	
A7110	422095	PARK ELECTRIC	16,322	21,495	12,470	5,191	5,531	5,531	3,368	5,611	
A7110	447200	REPAIR OF EQUIPMENT	4,557	2,500	3,441	3,074	3,000	3,000	1,351	2,000	
A7110	447300	REPAIR OF REAL PROPERTY	-	500	1,219	817	1,500	1,500	255	1,500	
A7110	820000	SOCIAL SECURITY	7,445	9,945	9,945	8,844	11,221	11,221	6,236	12,074	
TOTAL PARK			145,569	177,392	173,747	153,096	180,513	180,513	104,221	190,960	

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			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
7112 SETTLEMENT CAMP PROPERTY											
A7112	250000	PURCHASE EQUIPMENT			6,230	6,230	-	-	-	-	
A7112	416000	MATERIAL & SUPPLIES	75	250	250	-	-	-	-	-	
A7112	422096	SETTLEMENT CAMP ELEC 300H	2,982	3,200	3,200	3,142	2,983	2,983	2,882	3,964	
A7112	444000	JANITOR SERVICE	5,675	5,000	4,759	4,675	5,000	3,200	-	5,000	
A7112	445100	MAINTENANCE OF EQUIP	-	1,200	1,140	763	1,200	1,200	32	1,200	
A7112	447300	REPAIR OF REAL PROPERTY	6,800	5,000	5,241	4,866	7,500	22,800	23,850	7,500	
A7112	448000	TREE CARE/REMOVAL	5,000	5,000	5,000	3,080	5,000	6,800	5,000	7,200	
A7112	449100	GARBAGE HAULING & REMOVAL			60	60					
TOTAL USC			20,532	19,650	25,880	22,816	21,683	36,983	31,764	24,864	
7140 RECREATION											
A7140	101000	REGULAR SALARY	103,476	107,625	108,767	108,766	109,973	109,973	82,975	112,050	
A7140	105000	OVERTIME	1,175	2,000	2,228	2,227	2,000	2,000	-	2,000	
A7140	105200	SICK LEAVE BONUS	1,500	1,500	1,500	600	2,100	2,100	1,200	2,100	
A7140	109102	RECREATION DIRECTOR	57,440	58,546	58,675	58,675	58,546	58,546	43,910	58,546	
A7140	119000	CLOTHING ALLOWANCE	300	325	325	325	975	975	162	975	
A7140	120000	HEALTH BUYOUT	-	-	-	-					
A7140	173100	SUMMER PLAYGROUND COUNS	50,249	57,000	53,801	51,550	55,000	55,000	-	55,000	
A7140	173102	AFTER SCHOOL COUNSELORS	48,312	60,900	60,900	49,889	60,000	60,000	35,936	60,000	
A7140	173103	AFTER SCHOOL ACTIVITY SPEC	24,881	36,000	36,000	26,640	36,000	35,000	6,780	9,000	
A7140	250000	EQUIPMENT	11,133	6,000	6,000	4,979	-	7,642	6,642	-	
A7140	413000	GAS & DIESEL	655	630	630	605	674	674	295	564	
A7140	416000	MATERIALS & SUPPLIES	2,845	2,500	1,915	1,671	2,500	2,492	865	2,500	
A7140	416007	AFTER SCHOOL MAT & SUPPLI	7,921	21,000	21,000	9,569	18,000	18,000	2,115	18,000	
A7140	416008	COVID - MATERIALS & SUPPLIES						546	1,435		
A7140	417601	PLAY SAND	130	1,100	1,100	646	1,000	1,008	1,008	-	
A7140	417602	PLAY SAFETY SURFACE	2,858	6,000	3,500	3,280	6,000	6,000	4,700	7,200	
A7140	417700	23 W CENTER PAPER SUPPLY	1,049	1,000	1,000	899	750	1,000	325	1,000	
A7140	422097	23 W CENTER ELECTRIC	9,517	11,723	5,196	5,089	5,261	5,261	2,934	5,005	
A7140	423202	23 W CENTER ALARM	2,655	2,500	2,500	1,078	2,500	2,500	743	2,500	
A7140	441500	SOFTWARE & SUPPORT	3,595				3,700	3,700	-	3,700	

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EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
A7140	443200	TRAINING						305	305	-	
A7140	446000	PRINTING/COPIER LEASE	2,257	2,200	2,914	2,806	2,900	2,900	2,080	2,900	
A7140	446010	YARD SALE AD PRINTING	463	500	510	314	500	-	-	500	
A7140	447000	RENTAL OF EQUIPMENT	8,007	9,000	11,059	10,250	9,000	8,945	900	9,000	
A7140	447200	REPAIR OF EQUIPMENT	1,409	1,500	-	-					
A7140	447300	REPAIR OF PROPERTY	5,278	5,000	15,541	13,331	12,000	12,000	1,425	22,000	
A7140	462000	TRAVEL	96	100	100	102	100	100	-	100	
A7140	470500	COMMUNITY OUTREACH	573	1,500	1,500	1,214	1,500	1,500	-	1,500	
A7140	470600	CELEBRATION	7,972	10,000	8,090	7,630	12,500	12,500	1,705	19,000	
A7140	471500	FIREWORKS	7,500	7,500	8,500	8,500	8,500	8,500	-		
A7140	476306	SPORT CAMP	4,050	4,050	4,050	4,050	4,050	3,365	-	4,050	
A7140	477200	SOFTBALL - WOMENS	2,382	3,200	3,200	2,655	3,200	3,318	2,403	3,200	
A7140	477500	SUMMER BASKETBALL	6,691	6,500	6,791	6,790	6,500	6,500	-	6,500	
A7140	478100	SUMMER CAMP PROGRAM	5,107	7,500	7,080	5,237	7,500	8,067	6,290	7,500	
A7140	478400	SWIMMING PROGRAM	585	-	-	-					
A7140	478700	TENNIS	2,182	3,500	2,800	2,698	3,500	3,500	-	3,500	
A7140	479600	WOMENS VOLLEYBALL	177	350	350	-	350	350	-	350	
A7140	479800	YOUTH SERVICE GRANT	8,297	-	6,600	6,600	20,000	20,000	-		
A7140	479900	COMMUNITY INVESTMENT	-	2,000	2,000	740	1,000	1,000	-	20,000	
A7140	820000	SOCIAL SECURITY	19,447	22,024	22,070	19,685	22,077	22,077	11,696	22,236	
TOTAL RECREATION			412,164	462,773	468,192	419,090	480,156	487,344	218,829	462,476	
7141	SWIMMING POOL FACILITY										
A7141	173100	LIFEGUARDS	29,427	29,000	27,743	27,743	28,000	28,000	-	28,000	
A7141	250000	EQUIPMENT	510	1,500	-	-	17,500	17,500	-	17,500	
A7141	410900	CHEMICALS	4,458	4,600	8,721	8,721	6,000	6,000	-	6,000	
A7141	416000	MATERIALS & SUPPLIES	658	2,500	2,480	1,792	2,500	2,500	-	2,500	
A7141	443200	TRAINING	674	800	480	300	750	750	-	750	
A7141	444100	LICENSE & PERMIT FEE	-	250	470	470	485	485	235	485	
A7141	445100	MAINTENANCE OF EQUIP	780	1,500	1,193	1,193	4,000	4,000	-	4,000	
A7141	445102	POOL START-UP/CLEANING	6,128	5,000	4,000	4,000	5,000	5,000	-	5,000	
A7141	447200	REPAIR OF EQUIPMENT	811	1,000	9,170	9,170	4,000	4,000	-	7,500	
A7141	820000	SOCIAL SECURITY	2,251	2,219	2,139	2,139	2,142	2,142	-	2,142	
TOTAL SWIMMING POOL FACILITY			45,697	48,369	56,396	55,528	70,377	70,377	235	73,877	

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GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
7620 ADULT RECREATION											
A7620	470600	SENIOR PROGRAMS	825	2,500	2,500	1,609	2,500	2,500	-	2,500	
A7620	476500	SENIOR ART	3,862	3,900	3,900	3,600	3,600	3,600	825	7,200	
TOTAL ADULT RECREATION			4,687	6,400	6,400	5,209	6,100	6,100	825	9,700	
8010 ZONING											
A8010	101000	REGULAR SALARIES	7,046	7,084	7,160	7,159	7,108	7,108	5,373	7,108	
A8010	105000	OVERTIME	2,023	2,000	1,857	1,785	2,000	2,000	657	2,000	
A8010	416000	MATERIALS & SUPPLIES	163	300	300	226	300	300	53	300	
A8010	443200	TRAINING		500	500	-	500	500	-	500	
A8010	452000	ENGINEERS	1,038								
A8010	455000	VIDEOGRAPHER	2,400	2,400	2,400	2,400	4,200	4,200	2,800	4,200	
A8010	820000	SOCIAL SECURITY	692	695	695	682	697	697	460	697	
TOTAL ZONING			13,362	12,979	12,912	12,252	14,805	14,805	9,343	14,805	
8020 PLANNING											
A8020	101000	REGULAR SALARIES	7,046	7,084	7,160	7,159	7,108	7,108	5,373	7,108	
A8020	105000	OVERTIME	2,522	2,400	3,153	3,152	2,500	2,500	2,350	2,750	
A8020	416000	MATERIALS & SUPPLIES	1,956	1,450	650	555	1,450	2,198	2,197	3,000	
A8020	443200	TRAINING	-	500	500	-	500	500	-	500	
A8020	450400	ATTORNEYS		-	-	-	-	-	-		
A8020	452000	CONSULTANT	84,836	65,000	79,564	45,978	65,000	64,252	44,030	65,000	
A8020	454000	ENGINEERS	-		-						
A8020	455000	VIDEOGRAPHER	2,400	2,400	2,600	2,600	4,200	4,200	3,100	4,200	
A8020	820000	SOCIAL SECURITY	730	726	787	787	735	735	589	754	
TOTAL PLANNING			99,490	79,560	94,414	60,231	81,493	81,493	57,639	83,312	

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EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
8160 SANITATION											
A8160	446600	REFUSE REMOVAL	91,845	84,463	89,084	89,083	78,000	78,000	49,005	90,000	
A8160	449100	GARBAGE HAULING & DISPOSAL	677,309	685,101	709,827	709,827	710,000	710,000	415,762	710,000	
A8160	449101	ADD A CAN EXPENSE	33	125	20	20	125	125	-	100	
A8160	449300	RECYCLING HAULING	235,749	231,331	248,494	247,294	257,000	257,000	137,943	257,000	
A8160	449301	RECYCLING DISPOSAL	50,029	65,700	94,831	94,831	100,000	100,000	74,763	108,000	
TOTAL SANITATION			1,054,965	1,066,720	1,142,256	1,141,055	1,145,125	1,145,125	677,473	1,165,100	
8170 STREET CLEANING											
A8170	416000	MATERIALS & SUPPLIES	2,833	3,000	6,008	6,007	6,500	3,742	-	6,500	
A8170	447200	REPAIR OF EQUIPMENT	4,131	5,000	9,254	8,091	5,000	7,758	3,133	5,000	
TOTAL STREET CLEANING			6,964	8,000	15,262	14,098	11,500	11,500	3,133	11,500	
8189 RECYCLING											
A8189	101000	REGULAR SALARIES	127,988	86,330	86,330	69,698	86,559	86,559	63,759	86,436	
A8189	105000	OVERTIME	2,930	2,400	2,400	601	2,400	2,400	772	2,400	
A8189	105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	900	
A8189	112500	MEALS	21	200	200	-	200	200	7	200	
A8189	119000	CLOTHING ALLOWANCE	1,200	975	975	650	975	975	650	975	
A8189	190000	SEVERANCE/RETIREMENT PAY							-		
A8189	412650	RECYCLING CENTER GAS/OIL F	2,474	2,300	2,736	2,735	2,941	2,941	1,572	2,880	
A8189	413000	GAS & DIESEL	3,070	14,307	11,125	11,125	10,151	10,151	4,300	8,453	
A8189	415400	TOOLS	-	250	250	-	250	250	-	250	
A8189	416000	MATERIALS & SUPPLIES	610	500	500	-	500	500	-	500	
A8189	418600	TUBES & TIRES	-	750	2,504	2,504	750	750	-	750	
A8189	422050	RECYCLING CENTER ELECTRIC	1,611	1,686	1,686	1,000	965	965	1,121	1,963	
A8189	447200	REPAIR OF EQUIPMENT	12,949	25,000	23,531	6,657	15,000	32,620	25,561	14,000	
A8189	820000	SOCIAL SECURITY	9,391	6,924	6,924	5,005	6,941	6,941	4,649	6,955	
TOTAL RECYCLING			162,844	142,222	139,761	100,575	128,232	145,852	102,991	126,662	

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GENERAL FUND
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			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
9010 EMPLOYEES RETIREMENT SYSTEM											
A9010	810000	RETIREMENT	305,343	304,988	304,988	315,255	320,252	320,252	-	323,028	
TOTAL RETIREMENT			305,343	304,988	304,988	315,255	320,252	320,252	-	323,028	
9040 WORKERS COMPENSATION											
A9040	832000	WORKERS' COMPENSATION	247,307	290,610	290,610	290,609	275,339	275,339	275,339	263,307	
A9040	832001	VOLUNTEER FIREFIGHTERS		24,596	24,596	24,596	27,399	27,399	27,399	18,355	
TOTAL COMPENSATION			247,307	315,206	315,206	315,205	302,738	302,738	302,738	281,662	
9050 UNEMPLOYMENT BENEFITS											
A9050	850100	UNEMPLOYMENT BENEFITS	-	2,000	2,000	76	2,000	4,659	4,658	2,000	
TOTAL UNEMPLOYMENT			-	2,000	2,000	76	2,000	4,659	4,658	2,000	
9055 DISABILITY											
A9055	850000	INSURANCE	6,177	5,800	5,800	7,114	5,800	5,800	3,275	7,200	
TOTAL DISABILITY			6,177	5,800	5,800	7,114	5,800	5,800	3,275	7,200	
9060 HEALTH INSURANCE											
A9060	840000	HEALTH INSURANCE	2,730,867	2,958,783	2,958,783	3,012,683	3,149,173	3,146,016	1,223,630	3,154,175	
A9060	840100	MEDICARE REIMBURSEMENT	136,769	140,676	140,676	143,870	147,141	146,141	72,856	149,165	
A9060	840200	EMPLOYEE ASSISTANCE PROG	2,431	2,500	2,500	2,464	2,500	2,500	1,935	-	
A9060	840400	EMPLOYEE DRUG TESTING	5,717	3,000	3,000	1,876	3,000	4,528	4,528	3,500	
A9060	840500	DENTAL INSURANCE	63,240	64,334	64,334	78,843	86,363	86,363	43,668	86,766	
A9060	840600	VISION INSURANCE	9,909	9,814	9,814	10,084	10,125	10,125	7,885	9,108	
A9060	840700	LIFE INSURANCE	964	1,000	1,000	964	970	940	189	-	
TOTAL HEALTH INSURANCE			2,949,897	3,180,107	3,180,107	3,250,784	3,399,272	3,396,613	1,354,691	3,402,714	

2021 CITY OF BEACON BUDGET

GENERAL FUND
EXPENSE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
9710 SERIAL BONDS											
A9710	601100	2011 (1996 & 2001) PRINCIPAL	322,319	326,252	326,252	326,252	341,976	341,976	341,976	-	
A9710	605500	2014 (2005) PRINCIPAL	619,233	636,925	636,925	636,925	654,618	654,618	654,618	675,849	
A9710	605600	2016 PRINCIPAL	123,207	124,339	124,339	124,339	125,467	125,467	125,467	127,730	
A9710	605700	2018 PRINCIPAL		495,812	495,812	495,812	514,445	514,445	514,445	530,649	
A9710	605800	2008 PRINCIPAL	440,000	460,000	460,000	460,000	475,000	475,000	-	500,000	
A9710	701100	2011 (1996 & 2001) INTEREST	29,716	20,047	20,047	20,047	10,259	10,259	10,259	-	
A9710	705500	2014 (2005) INTEREST	133,670	115,093	115,093	115,093	95,986	95,986	95,986	76,347	
A9710	705600	2016 INTEREST	78,097	75,622	75,622	75,622	73,124	73,124	37,189	70,592	
A9710	705700	2018 INTEREST	232,631	482,312	482,312	482,312	467,159	467,159	237,437	451,482	
A9710	705800	2008 INTEREST	125,669	103,669	103,669	103,669	85,269	85,269	42,634	65,672	
TOTAL SERIAL BONDS			2,104,542	2,840,071	2,840,071	2,840,071	2,843,303	2,843,303	2,060,011	2,498,321	
9730 BOND ANTICIPATION NOTES											
A9730	607599	BAN Principal	554,975	-	-	167,830					
A9730	707599	BAN Interest	174,821	-	-	-				23,302	
TOTAL BANS			729,796	-	-	167,830	-	-	-	23,302	
9950 INTERFUND TRANSFERS											
A9950	900003	INTERFUND TRANSFER	2,491,000	-	-	-					
TOTAL INTERFUND TRANSFERS			2,491,000	-	-	-	-	-	-	-	
TOTAL GENERAL EXPENSE			22,053,797	20,722,886	20,974,504	20,670,861	21,842,414	21,920,587	13,232,983	22,172,412	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1325 FINANCE											
A1325	100116	2016 TAX REVENUE	582,938								
A1325	100117	2017 TAX REVENUE	2,304			278,212					
A1325	100118	2018 TAX REVENUE	9,974,839			454,240			30,518		
A1325	100119	2019 TAX REVENUE		10,964,181	10,964,181	10,171,445			(6,098)		
A1325	100120	2020 TAX REVENUE					11,455,743	11,455,743	11,462,724		
A1325	102827	BUILDING VIOLATONS	44,663			45,804			35,136		
A1325	108100	PAYMENTS IN LIEU OF TAX	266,233	220,071	220,071	219,897	234,017	234,017	278,818	283,655	
A1325	109006	2016 TAX INTEREST	1								
A1325	109007	2017 TAX INTEREST	2,242			13			46		
A1325	109008	2018 TAX INTEREST	460,811			72,842			8,907		
A1325	109009	2019 TAX INTEREST		95,000	95,000	423,287			16,054		
A1325	109010	2020 TAX INTEREST					100,000	100,000	443,384		
A1325	109011	2021 TAX INTEREST								120,000	
A1325	109050	IN REM INTEREST	143,535			5,921			6,248		
A1325	111000	SALES TAX	4,461,401	4,321,000	4,321,000	4,543,314	4,462,000	4,462,000	1,584,261	4,158,686	
A1325	113000	UTILITY TAX	186,660	134,000	134,000	207,401	146,000	146,000	129,313	146,000	
A1325	117000	FRANCHISE TAX	240,380	236,000	236,000	236,533	236,000	236,000	170,107	236,000	
A1325	123000	SCHOOL TAX PENALTY	47,896	50,000	50,000	52,762	50,000	50,000	45,520	50,000	
A1325	125520	INREM FEES	3,408	3,000	3,000	9,307	6,500	6,500		6,500	
A1325	126000	HEALTH INSURANCE REIMB	292,730	328,626	328,626	329,351	352,855	352,855	284,306	377,019	
A1325	126001	DENTAL INSURANCE REIMB	54,332	54,764	54,764	55,134	52,007	52,007	44,350	56,781	
A1325	201202	FLEA MARKET FEE	4,180	5,000	5,000	3,300	5,000	5,000	1,980	5,000	
A1325	240100	INTEREST & EARNINGS	76,073	38,000	38,000	61,107	40,000	40,000	5,119	5,000	
A1325	240102	BOND & COUPON INTERES	1,971	500	500	1,139	-	-	936	-	
A1325	240105	NYCLASS INTEREST				151,724	145,000	145,000	44,127	60,000	
A1325	250100	BUSINESS/OCCUPATIONAL	6,620	8,000	8,000	3,580	7,000	7,000	955	7,000	
A1325	254000	BINGO LICENSES	7,512	4,000	4,000	3,532	5,000	5,000	519	5,000	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
A1325	254500	OTHER LICENSES	1,630	1,000	1,000	1,688	1,200	1,200	1,002	1,200	
A1325	261000	FINES & FORFEITED BAIL	135,239	145,000	145,000	99,389	80,000	80,000	28,132	80,000	
A1325	265000	SALE OF SCRAP	8,050	-	4,000	84,157	-	7,500	20,941	-	
A1325	265501	BIDS	1,940	1,000	1,000	4,815	1,000	1,000	200	1,000	
A1325	266000	SALE OF REAL PROPERTY	1,217,606	50,000	50,000	18,000	-	4,875	150,024	-	
A1325	268000	INSURANCE RECOVERIES	252	-	-	29,644	-	-	10,545	-	
A1325	268001	INSURANCE REIMBURSEMENT	34,523	30,000	30,000	84,449	25,000	25,000	39,824	60,000	
A1325	270100	REFUND OF PRIOR YEAR EXPENSES	20,702			483	-	-	357	-	
A1325	270500	DONATIONS			3,350	3,350	-	-	-	-	
A1325	277000	MISCELLANEOUS REVENUE	13,754	3,000	3,000	8,572	3,000	3,000	34,792	3,000	
A1325	277007	BANNER PERMITS	2,400	2,000	2,000	2,300	2,000	2,000	200	2,000	
A1325	280101	INTERFUND REVENUE - WATER	241,520	249,950	249,950	249,950	262,410	262,410	262,410	267,710	
A1325	280102	INTERFUND REVENUE - SEWER	216,800	224,670	224,670	224,670	237,100	237,100	237,100	240,540	
A1325	300100	STATE AID AIM FUNDING	2,945,548	1,537,478	1,537,478	1,537,478	1,537,478	1,537,478	115,558		
A1325	300500	STATE AID MORTGAGE TAX	548,980	450,000	450,000	611,714	500,000	500,000	240,158	500,000	
A1325	333100	STATE AID O&M COURT FACILITY	46,175	50,000	50,000	-	50,000	50,000	51,526	50,000	
A1325	308900	STATE AID OTHER				2,144					
A1325	396000	ST AID EMERGENCY DISASTER	9,287				-	-	-	-	
A1325	496000	FED AID EMERGENCY DISASTER	-				-	-	-	-	
TOTAL FINANCE			22,305,135	19,206,240	19,213,590	20,292,648	19,996,310	20,008,685	15,779,999	6,722,091	
1410 CITY CLERK											
A1410	125500	CLERK FEES	8,932	7,500	7,500	10,399	8,000	8,000	8,205	7,500	
A1410	125506	NSF CHECK FEE	240	100	100	580	100	100	814	100	
TOTAL CITY CLERK			9,172	7,600	7,600	10,979	8,100	8,100	9,019	7,600	
1430 HUMAN RESOURCES											
A1430	239000	SHARED SERVICES								66,023	
TOTAL HUMAN RESOURCES			-	-	-	-	-	-	-	66,023	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1620 PUBLIC BUILDINGS											
A1620	221001	CHAMBER WELCOME CTR	1,195	1,302	1,302	1,251	1,569	1,569	927	1,569	
A1620	240100	RENTAL OF REAL PROPERTY						22,100	22,100	22,032	
A1620	302101	STATE AID COURT TELEPH	1,240	1,200	1,200	1,470	1,200	1,200	233	1,200	
TOTAL PUBLIC BUILDINGS			2,435	2,502	2,502	2,721	2,769	24,869	23,260	24,801	
3120 POLICE											
A3120	152000	POLICE FEES	763	500	500	1,022	500	500	510	700	
A3120	174000	PARKING TICKETS	169,648	160,000	166,528	198,269	170,000	170,000	73,408	170,000	
A3120	200114	EVENT FEE-POLICE OT	19,456	8,000	8,000	15,020	11,700	11,700	-	21,975	
A3120	226001	SCHOOL RESOURCE OFFIC	6,196			1,652	4,500	4,500	2,098	4,500	
A3120	238901	DC DRUG TASK FORCE	163,039	145,580	145,580	71,637	118,279	118,279	-	138,185	
A3120	255000	ALARM PERMIT	200			475	-	-	400	400	
A3120	261200	MISCELLANEOUS							160		
A3120	268000	INSURANCE RECOVERY	1,713		16,203	21,732	-	-	4,910		
A3120	277000	MISC REVENUE	19,698			13,138	-	-	3,923		
A3120	331500	ST AID STOP DWI	5,043	1,500	1,500	900	1,500	1,500	-		
A3120	331508	ST AID POLICE TRAFFIC SE	12,917	9,075	9,075	9,000	9,025	9,025	-	8,925	
A3120	338910	ST AID DCJS	6,000			2,918	-	-	-		
A3120	398900	ST AID CHILD PASSENGERS	-	2,500	2,500	2,455	1,750	1,750	-	1,750	
A3120	432045	FED DCJS GRANT	-				3,081	3,081	-		
A3120	438950	FED AID - Byrne Grant/JAG	-		10,000	9,336	-	-	10,000	10,000	
TOTAL POLICE			404,673	327,155	359,886	347,554	320,335	320,335	95,409	356,435	
3130 DETECTIVES											
A3130	262500	ASSET FORFEITURE	4,401				-	-	33	-	
TOTAL DETECTIVES			4,401	-	-	-	-	-	33	-	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
3410 FIRE											
A3410	268000	INSURANCE RECOVERIES							3,897		
A3410	438912	FEDERAL AID					217,875	217,875	-	217,875	
TOTAL FIRE			-	-	-	-	217,875	217,875	3,897	217,875	
3510 ANIMAL CONTROL											
A3510	254200	DOG LICENSES	6,220	5,500	5,500	6,010	5,500	5,500	4,625	5,000	
A3510	261100	DOG FINES	1,945	1,500	1,500	2,293	1,900	1,900	886	1,000	
TOTAL ANIMAL CONTROL			8,165	7,000	7,000	8,303	7,400	7,400	5,511	6,000	
3620 BUILDING DEPARTMENT											
A3620	226000	RECORD SEARCHES	41,878	40,000	40,000	42,550	40,000	40,000	29,700	40,000	
A3620	238000	FIRE INSPECTION FEE	4,475	15,000	15,000	6,975	15,000	15,000	100	15,000	
A3620	238500	SEWER INSPECTION FEE	900	500	500	550	500	500	300	500	
A3620	238900	SECTION 8 INSPECTION FE	6,536	7,245	7,245	3,885	7,000	7,000	4,585	7,000	
A3620	250102	PLUMBING LICENSES	10,650	10,000	10,000	14,750	10,000	10,000	11,550	10,000	
A3620	250103	ELECTRIC LICENSES	28,800	25,000	25,000	35,000	20,000	20,000	22,800	10,000	
A3620	255500	BUILDING PERMITS	180,361	190,000	190,000	93,982	100,000	100,000	140,634	125,000	
A3620	255501	C.O. APPLICATION FEE	15,250	14,000	14,000	16,050	14,000	14,000	10,050	14,000	
A3620	256500	PLUMBERS PERMITS	21,603	15,000	15,000	15,444	10,000	10,000	4,823	10,000	
A3620	257000	RENTAL PERMITS	11,025	7,200	7,200	6,975	7,500	7,500	9,075	7,500	
A3620	257100	VACANT REGISTRATION	42,443	12,000	12,000	39,225	12,000	12,000	12,063	13,000	
A3620	257500	ELECTRICAL PERMITS	7,870	7,000	7,000	9,400	7,000	7,000	5,720	7,000	
A3620	259000	VEHICLE PERMITS	200	250	250	600	250	250	50	250	
A3620	259002	TREE & GRADING PERMITS	250	100	100	900	200	200	-	200	
A3620	259005	CHICKEN PERMITS	75	100	100	75	100	100	100	100	
A3620	259006	SIDE CAFÉ PERMITS	100	100	100	375	100	100	50	1,500	
A3620	261200	MISCELLANEOUS	6,433	5,000	5,000	4,508	4,000	4,000	2,804	4,000	
A3620	261202	SNOW VIOLATIONS	4,137	1,500	1,500	2,251	1,500	1,500	412	1,500	
TOTAL BUILDING DEPARTMENT			382,986	349,995	349,995	293,495	249,150	249,150	254,816	266,550	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
5110 HIGHWAY											
A5110	171000	ROAD IMPROVEMENT 15%	175,312	185,295	185,295	212,324	203,000	203,000	172,608	251,000	
A5110	178901	MTA COMMUTER PARKING	57,863	56,000	56,000	60,032	57,000	57,000	43,933	57,000	
A5110	256000	STREET OPENING PERMITS	54,200	15,000	15,000	34,000	18,000	18,000	21,400	23,000	
A5110	268000	INSURANCE RECOVERIES	4,202				-	-	575	-	
A5110	277000	BVAC FUEL REIMBURSEME	9,602	12,073	12,073	15,208	12,773	12,773	-	10,238	
A5110	351000	STATE AID 9D O&M	24,123	24,123	24,123	12,062	24,123	24,123	24,123	24,123	
A5110	351000	STATE AID NATURAL RESOURCES						1,000			
TOTAL HIGHWAY			325,302	292,491	292,491	333,626	314,896	315,896	262,639	365,361	
A7110 PARK											
A7110	208909	HIDDENBROOK MAINT CHR	2,000	2,000	2,000	-	2,000	2,000	-	2,000	
A7110	270500	DONATIONS					-	-	-	-	
TOTAL PARK			2,000	2,000	2,000	-	2,000	2,000	-	2,000	
A7112 UNIVERSITY SETTLEMENT											
A7112	200190	USC-USAGE FEE	16,688	35,000	35,000	10,275	20,000	20,000	6,000	20,000	
A7112	208902	PHELPS-USC Donation	-				-	-	-	-	
TOTAL UNIVERSITY			16,688	35,000	35,000	10,275	20,000	20,000	6,000	20,000	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
7140 RECREATION											
A7140	200100	RECREATION FEES	995	3,000	3,000	7,282	2,000	2,000	685	1,000	
A7140	200101	PARK USE FEES	13,558	7,500	7,500	8,153	7,500	7,500	-	7,500	
A7140	200108	SUMMER CAMP FEE	55,189	57,000	57,000	54,348	57,000	57,000	10	57,000	
A7140	200113	SPORT CAMP FEE	6,260	4,050	4,050	-	4,050	4,050	-	4,050	
A7140	200115	AFTER SCHOOL	103,993	125,000	125,000	102,615	110,000	110,000	38,392	100,800	
A7140	200157	JAZZERCISE FEES		-	-	-	-	-	-	-	
A7140	200160	YARD SALE FEES-NEW	585	500	500	690	500	500	-	500	
A7140	200175	BEACON HOOPS FEES	7,175	6,500	6,500	5,545	6,500	6,500	-	6,500	
A7140	200184	SWIMMING LESSON FEES	585	-	-	-	-	-	-	-	
A7140	200187	TENNIS FEES	4,035	3,500	3,500	3,985	3,500	3,500	-	3,500	
A7140	208900	PLANNING RECREATION FE	17,000	-	-	-	-	6,642	-	-	
A7140	208903	FIREWORKS	15,000	7,500	8,500	8,500	8,500	8,500	-		
A7140	241000	RENTAL OF REAL PROPERT	4,225	3,000	3,000	3,000	3,000	3,000	2,250	3,000	
A7140	270500	DONATIONS	548			100	-	-	200	-	
A7140	270572	WOMENS SOFTBALL FEE	2,000	3,200	3,200	2,400	3,200	3,200	2,160	3,200	
A7140	270596	WOMENS VOLLEYBALL FEE	-	350	350	150	350	350	-	350	
A7140	364300	ST AID FOOD ASSISTANCE	4,905	3,600	3,600	6,403	3,600	3,600	1,958	2,400	
TOTAL RECREATION			236,053	224,700	225,700	203,171	209,700	216,342	45,655	189,800	
7141 SWIMMING POOL FACILITY											
A7141	200183	POOL TICKET FEES	28,459	32,000	32,000	24,986	28,000	28,000	170	28,000	
A7141	200184	SWIMMING LESSON FEES	-	2,000	2,000	-	-	-	-		
A7141	238902	DC GRANT SWIM ACADEMY				-	4,000	4,000	-	4,000	
TOTAL SWIMMING POOL FACILITY			28,459	34,000	34,000	24,986	32,000	32,000	170	32,000	
7197 GREENWAY & HERITAGE TRAIL											
A7197	208911	GREENWAY	29,668	-	-	-	-	-	-	-	
TOTAL GREENWAY & HERITAGE TRAIL			29,668	-	-	-	-	-	-	-	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
7620 ADULT RECREATION											
A7620	200165	SENIOR ART FEES	2,550	3,900	3,900	-	3,600	3,600	-	7,680	
TOTAL ADULT RECREATION			2,550	3,900	3,900	-	3,600	3,600	-	7,680	
7989 FARMERS MARKET											
A7989	201201	FARMERS MARKET PROCE	700			700	700	700	800	800	
TOTAL FARMERS MARKET			700	-	-	700	700	700	800	800	
8010 ZONING											
A8010	211000	ZONING FEES	5,250	3,500	3,500	3,250	3,500	3,500	1,500	3,000	
TOTAL ZONING			5,250	3,500	3,500	3,250	3,500	3,500	1,500	3,000	
8020 PLANNING											
A8020	211500	PLANNING APPLICATION FE	42,100	40,000	40,000	54,075	30,000	30,000	11,544	15,000	
A8020	211503	PLANNING BOARD LAWN S	667	1,000	1,000	950	1,000	1,000	600	1,000	
A8020	390200	ST AID PLANNING STUDY	-	-	-	48,402	-	-	-	-	
TOTAL PLANNING			42,767	41,000	41,000	103,427	31,000	31,000	12,144	16,000	
8160 SANITATION											
A8160	213001	GARBAGE CAN FEE-CITY S	2,406	2,800	2,800	4,316	3,000	3,000	5,310	5,000	
A8160	213002	ADD A CAN FEE	135	150	150	116	150	150	30	150	
TOTAL SANITATION			2,541	2,950	2,950	4,432	3,150	3,150	5,340	5,150	

2021 CITY OF BEACON BUDGET

GENERAL FUND REVENUE (A)

			2018	2019	2019	2019	2020	2020	2020	2021	
			YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
			12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
8189 RECYCLING											
A8189	213000	GARBAGE/RECYCLING CHA	41,430	50,000	50,000	50,608	40,000	40,000	34,150	42,000	
A8189	213001	RECYCLING REVENUE	4,084	-	-	-	-	-	-	-	
TOTAL RECYCLING			45,514	50,000	50,000	50,608	40,000	40,000	34,150	42,000	
9950 INTERFUND TRANSFERS											
A9950	503100	INTERFUND TRANSFER	215,439								
TOTAL INTERFUND TRANSFERS			215,439	-	-	-	-	-	-	-	
TOTAL GENERAL REVENUE			24,069,898	20,590,033	20,631,114	21,690,175	21,462,485	21,504,602	16,540,342	8,351,166	

CITY OF BEACON 2021 BUDGET

WATER FUND EXPENSE (F)

		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1380 FISCAL AGENT FEES										
F1380-461200	FISCAL AGENT FEE	-	10,000	10,000	-	10,000	10,000	6,655	8,000	
TOTAL FISCAL AGENT FEES		-	10,000	10,000	-	10,000	10,000	6,655	8,000	
1420 WATER LEGAL EXPENSES										
F1420-450400	ATTORNEYS	41,149	42,000	42,000	40,384	42,000	42,000	19,809	42,000	
TOTAL WATER LEGAL EXPENSES		41,149	42,000	42,000	40,384	42,000	42,000	19,809	42,000	
1680 TECHNOLOGY										
F1680 250000	PURCHASE OF EQUIPMENT	1,840	2,100	2,083	1,910	3,079	2,771	2,700	2,150	
F1680 444100	LICENSES	2,476	1,790	1,807	1,806	1,130	1,438	1,438	1,730	
F1680 452003	IT CONSULTANT	1,642	3,600	3,600	360	3,600	3,600	495	3,600	
TOTAL TECHNOLOGY		5,958	7,490	7,490	4,076	7,809	7,809	4,633	7,480	
1950 TAXES ON CITY PROPERTY										
F1950-468000	TAXES ON CITY PROPERTY	233,107	237,769	237,769	231,036	237,967	237,967	235,499	240,209	
TOTAL TAXES ON CITY PROPERTY		233,107	237,769	237,769	231,036	237,967	237,967	235,499	240,209	
1980 MTA PAYROLL TAX										
F1980.400099	MTA PAYROLL TAX	1,849	2,565	2,565	2,336	2,604	2,604	1,492	2,620	
TOTAL MTA PAYROLL TAX		1,849	2,565	2,565	2,336	2,604	2,604	1,492	2,620	
1990 CONTINGENCY										
F1990-400001	CONTINGENCY FUND	-	10,000	2,750	-	75,000	53,500	26,178	39,307	
F1990-400004	CONTINGENCY-RETIREMENT	-	59,000	-	-				40,500	
F1990-400008	CONTINGENCY FUND COVID								10,000	
TOTAL CONTINGENCY		-	69,000	2,750	-	75,000	53,500	26,178	89,807	

CITY OF BEACON 2021 BUDGET

WATER FUND EXPENSE (F)

		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
8310 WATER ADMINISTRATION										
F8310-250000	EQUIPMENT	1,642								
F8310-416000	MATERIALS & SUPPLIES	236	350	350	116	350	350	228	350	
F8310-423201	INTRUSION ALARM MONITORS	312	662	662	312	665	665	312	665	
F8310-441500	COMPUTER SUPPORT/DATA PR	2,437	2,500	2,500	2,437	2,500	2,500	2,437	2,500	
F8310-443200	TRAINING	256	1,200	1,200	475	1,200	425	-	1,200	
F8310-446000	PRINTING	200	1,000	769	-	1,000	819	503	1,000	
F8310-446006	WATER/SEWER BILL PRINTING	343	1,000	1,231	1,231	1,000	1,181	1,181	1,000	
F8310-450500	ADMINISTRATION FEE TO GEN	241,520	249,950	249,950	249,950	262,410	262,410	262,410	267,710	
F8310-452000	CONSULTANT	199,433	34,000	58,420	60,343	60,000	81,500	11,054	35,000	
F8310-462000	TRAVEL	15	500	500	38	500	500	46	300	
F8310-465000	POSTAGE	11,151	10,000	10,000	6,504	4,500	5,275	5,275	4,500	
F8310-467000	ASSOCIATION DUES	220	220	220	220	220	220	220	220	
TOTAL WATER ADMINISTRATION		457,765	301,382	325,802	321,626	334,345	355,845	283,666	314,445	
8320 WATER SUPPLY										
F8320-422085	SUPPLY ELECTRIC	1,752	1,489	2,442	2,442	2,732	2,732	1,820	3,038	
F8320-424000	WATER FROM OTHER GOVERN	207,788	700,000	699,047	421,110	700,000	700,000	-	678,000	
TOTAL WATER SUPPLY		209,540	701,489	701,489	423,552	702,732	702,732	1,820	681,038	
8330 WATER PURIFICATION										
F8330-101000	REGULAR SALARIES	135,993	183,151	183,151	191,249	199,503	199,503	149,230	204,945	
F8330-105000	OVERTIME	22,193	25,000	25,000	24,074	25,250	25,250	11,939	25,250	
F8330-105200	SICK LEAVE BONUS	600	600	600	600	600	600	600	600	
F8330-105202	ON CALL	5,000	5,400	5,480	5,480	10,400	10,400	4,000	10,400	
F8330-112500	MEALS	133	300	220	133	300	300	-	300	
F8330-119000	CLOTHING ALLOWANCE	1,200	1,950	1,950	1,950	1,950	1,950	1,950	1,950	
F8330-190000	SEVERANCE/RETIREMENT PAY									
F8330-410900	CHEMICALS	25,310	40,000	40,000	26,789	40,000	40,000	19,711	40,000	
F8330-412685	GAS/OIL FOR HEAT	10,287	11,000	11,000	10,474	9,841	9,841	7,475	13,749	
F8330-416000	MATERIALS & SUPPLIES	1,469	2,000	4,000	1,913	4,000	4,000	1,061	4,000	
F8330-422045	PURIFICATION ELECTRIC	216,367	218,700	218,700	189,341	213,721	213,721	108,421	267,957	
F8330-423000	TELEPHONES	2,018	2,200	2,200	2,219	2,200	2,200	1,372	2,200	

CITY OF BEACON 2021 BUDGET

WATER FUND EXPENSE (F)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
F8330-423001	CELL PHONES	3,552	4,524	4,524	3,841	4,632	4,632	2,894	4,164	
F8330-441300	CHEMICAL ANALYSIS/LAB WORK	13,085	11,000	11,000	9,550	12,000	17,000	13,460	56,000	
F8330-445100	MAINTENANCE OF EQUIPMENT	26,498	40,000	44,169	31,741	40,000	35,000	7,014	65,000	
F8330-820000	SOCIAL SECURITY	11,946	16,555	16,555	16,171	18,207	18,207	12,062	18,624	
TOTAL WATER PURIFICATION		475,651	562,380	568,549	515,525	582,604	582,604	341,189	715,139	
8340 WATER DISTRIBUTION										
F8340-100401	SUPERINTENDENT SALARY	-	86,131	86,131	85,137	86,131	86,131	64,598	86,131	
F8340-101000	REGULAR SALARIES	378,578	401,312	401,213	326,548	388,492	388,492	222,914	387,290	
F8340-103100	TEMPORARY POSITION	5,534	13,250	13,250	16,194	13,250	13,250	-	13,250	
F8340-105000	OVERTIME	18,188	20,500	20,500	16,521	20,500	20,500	6,933	20,500	
F8340-105200	SICK LEAVE BONUS	600	1,800	1,800	1,200	1,800	1,800	1,800	2,400	
F8340-105202	ON CALL	5,200	5,400	5,400	1,000	10,400	10,400	3,800	10,400	
F8340-112500	MEALS	301	200	200	119	200	200	70	200	
F8340-119000	CLOTHING ALLOWANCE	3,600	4,550	4,550	3,575	4,550	4,550	2,925	4,550	
F8340-120000	HEALTH INSURANCE BUY-OUT	481	5,000	5,000	822	2,500	2,500	1,250	2,500	
F8340-190000	SEVERANCE/RETIREMENT			66,349	66,349					
F8340-250000	EQUIPMENT	6,383	70,480	69,566	28,114	70,000	70,000	7,293	25,000	
F8340-250031	PURCHASE HYDRANTS	5,127	6,000	6,000	5,811	6,000	6,000	3,714	6,000	
F8340-250400	PURCHASE WATER METERS	17,193	20,000	23,000	22,373	20,000	20,000	11,887	20,000	
F8340-413000	GAS & DIESEL	20,566	19,387	19,387	16,600	21,317	21,317	9,042	17,455	
F8340-415100	METER PARTS	8,591	10,000	14,000	13,100	14,000	14,000	5,949	14,000	
F8340-416000	MATERIALS & SUPPLIES	16,951	13,000	12,934	11,001	20,000	20,000	8,527	32,000	
F8340-416008	MATERIALS & SUPPLIES							782		
F8340-416300	PAINTS	304	500	566	220	500	500	-	1,000	
F8340-416400	PIPE	2,029	3,000	2,982	2,098	3,000	3,000	-	3,000	
F8340-417400	ROADSIDE DEVELOPMENT	3,127	5,000	4,918	4,918	5,000	5,000	-	5,000	
F8340-417500	SAFETY SUPPLIES	2,556	4,000	5,014	5,014	4,000	4,000	1,663	6,000	
F8340-418600	TUBES & TIRES	1,475	3,000	3,000	1,945	3,000	3,000	-	3,000	
F8340-443200	TRAINING	-	650	650	100	650	650	301	650	
F8340-445200	MAINTENANCE SERVICE	418	12,980	12,980	2,439	3,000	3,000	1,243	3,000	
F8340-447000	RENTAL OF EQUIPMENT	637	1,000	1,000	725	1,000	1,000	-	1,000	
F8340-447200	REPAIR OF EQUIPMENT	33,943	40,000	218,690	114,816	55,000	55,000	18,408	55,000	

CITY OF BEACON 2021 BUDGET

WATER FUND EXPENSE (F)

		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
F8340-447300	REPAIR OF REAL PROPERTY	10,000	15,000	20,052	13,728	20,000	19,700	-	20,000	
F8340-447700	RENTAL OF RIGHT OF WAY	1,124	1,130	1,130	1,124	1,130	1,130	1,124	1,130	
F8340-454000	ENGINEERS	31,899	20,000	29,207	9,759	20,000	20,000	116	20,000	
F8340-454004	ENGINEERS-DAM INSPECTION	4,675		218	-					
F8340-457600	LEAK DETECTION	9,600		-	-	9,600	9,900	9,900	10,000	
F8340-820000	SOCIAL SECURITY	29,634	41,168	41,168	37,254	40,378	40,378	21,518	40,332	
TOTAL WATER DISTRIBUTION		618,714	824,438	1,090,855	808,604	845,398	845,398	405,757	810,788	
9010 EMPLOYEES RETIREMENT SYSTEM										
F9010-810000	RETIREMENT	76,533	76,450	76,450	74,266	80,277	80,277	-	80,973	
TOTAL EMPLOYEES RETIREMENT SYSTEM		76,533	76,450	76,450	74,266	80,277	80,277	-	80,973	
9040 WORKERS COMPENSATION										
F9040-830000	WORKERS' COMPENSATION	39,049	39,049	55,446	55,446	49,243	49,243	49,243	52,724	
TOTAL WORKERS COMPENSATION		39,049	39,049	55,446	55,446	49,243	49,243	49,243	52,724	
9055 DISABILITY										
F9055-850000	INSURANCE	708	700	700	721	700	700	324	730	
TOTAL DISABILITY		708	700	700	721	700	700	324	730	
9060 HEALTH INSURANCE										
F9060-840000	HEALTH INSURANCE	283,966	332,083	332,083	341,383	340,522	340,522	112,109	354,270	
F9060-840100	MEDICARE REIMBURSEMENT	5,402	6,730	6,730	8,455	8,455	8,455	4,338	8,676	
F9060-840500	DENTAL	6,974	5,150	5,150	7,777	6,264	6,264	3,437	6,264	
F9060-840600	VISION	1,114	1,113	1,113	1,127	1,157	1,157	835	1,175	
TOTAL HEALTH INSURANCE		297,456	345,076	345,076	358,742	356,398	356,398	120,719	370,385	

CITY OF BEACON 2021 BUDGET

WATER FUND EXPENSE (F)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
9710 SERIAL BONDS										
F9710-601100	2011 (1996 & 2001) PRINCIPAL	15,265	15,450	15,450	15,450	16,194	16,194	16,194		
F9710-605500	2014 (2005) PRINCIPAL	135,566	139,439	139,439	139,439	143,312	143,312	143,312	147,960	
F9710-605600	2016 PRINCIPAL	157,010	158,451	158,451	158,451	159,892	159,892	159,892	162,772	
F9710-607501	2011 (1998) PRINCIPAL (EFC)									
F9710-701100	2011 (1996 & 2001) INTEREST	1,407	949	949	949	486	486	486		
F9710-705500	2014 (2005) INTEREST	29,264	25,197	25,197	25,197	21,014	21,014	21,014	16,714	
F9710-705600	2016 INTEREST	99,523	96,369	96,369	96,369	93,185	93,185	47,392	89,959	
F9710-707501	2011 (1998) INTEREST (EFC)									
TOTAL SERIAL BONDS		438,035	435,855	435,855	435,855	434,083	434,083	388,290	417,405	
9730 BOND ANTICIPATION NOTES										
F9730-607599	BAN Principal	201,034	-	-	-	-	-	-	-	
F9730-707599	BAN Interest	5,493	-	-	-	-	-	-	24,424	
TOTAL BOND ANTICIPATION NOTES		206,527	-	-	-	-	-	-	24,424	
9950 INTERFUND TRANSFERS										
F9950-900001	INTERFUND TRANSFER	932,000			57,000					
TOTAL INTERFUND TRANSFERS		932,000	-	-	57,000	-	-	-	-	
TOTAL WATER EXPENSES		4,034,041	3,655,643	3,902,796	3,329,169	3,761,161	3,761,160	1,885,274	3,858,167	

CITY OF BEACON 2021 BUDGET

WATER FUND REVENUE (F)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
8310 WATER ADMINISTRATION										
F8310-126000-	HEALTH INSURANCE REIMBURSEMENT	36,612	52,670	52,670	46,022	55,510	55,510	36,634	60,816	
F8310-126001	DENTAL INSURANCE	6,314	6,302	6,302	6,394	6,009	6,009	4,768	6,096	
F8310-214000-	WATER RESIDENTIAL & COMMERCIAL	1,655,948	1,930,642	1,930,642	1,731,379	1,930,642	1,930,642	1,613,309	1,969,255	
F8310-214001-	WATER CORRECTIONAL FACILITIES	1,102,299	1,100,000	1,100,000	1,279,038	1,200,000	1,200,000	710,914	1,250,000	
F8310-214002-	WATER TOWN OF FISHKILL	484,417	500,000	500,000	517,148	500,000	500,000	219,576	510,000	
F8310-214400-	WATER SERVICE CHARGES	17,816	20,000	27,000	15,049	24,000	24,000	17,068	20,000	
F8310-214800-	WATER PENALTY	56,131	20,000	20,000	65,860	20,000	20,000	14,641	30,000	
F8310-240100-	INTEREST & EARNINGS	11,412	5,000	5,000	25,201	25,000	25,000	4,506	5,000	
F8310-240105-	INTEREST & EARNINGS - NYCLASS							1,707	7,000	
F8310-265000-	SALE OF SCRAP/EQUIPMENT	2,657								
F8310-268000-	INSURANCE RECOVERIES	1,270	-	-	-	-	-	-	-	
TOTAL WATER ADMINISTRATION		3,374,876	3,634,614	3,641,614	3,686,091	3,761,161	3,761,161	2,623,123	3,858,167	
TOTAL WATER REVENUES		3,374,876	3,634,614	3,641,614	3,686,091	3,761,161	3,761,161	2,623,123	3,858,167	

CITY OF BEACON 2021 BUDGET

SEWER FUND EXPENSE (G)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
1380 FISCAL AGENT FEES										
G1380-461200	FISCAL AGENT FEE	15,508	10,000	10,000	-	10,000	14,027	14,026	14,000	
G1380-461201	FISCAL AGENT FEE-EFC	1,386	1,050	1,050	1,050	712	712	712	362	
TOTAL FISCAL AGENT FEES		16,894	11,050	11,050	1,050	10,712	14,739	14,738	14,362	
1420 SEWER LEGAL EXPENSES										
G1420-450400	ATTORNEYS	53,664	52,000	52,000	53,203	52,000	52,000	34,505	52,000	
TOTAL LEGAL EXPENSES		53,664	52,000	52,000	53,203	52,000	52,000	34,505	52,000	
1680 TECHNOLOGY										
G1680 250000	EQUIPMENT	-	600	600	550	3,079	3,079	987	2,150	
G1680 444100	LICENSE AND PERMITS	1,841	1,730	1,730	1,108	1,790	1,790	848	1,910	
G1680 452003	IT CONSULTANT	1,283	3,600	3,600	360	3,600	3,600	1,260	3,600	
TOTAL TECHNOLOGY		3,124	5,930	5,930	2,018	8,469	8,469	3,095	7,660	
1980 MTA PAYROLL TAX										
G1980-400099	MTA PAYROLL TAX	2,522	2,783	2,783	2,422	2,833	2,833	1,769	2,462	
TOTAL MTA PAYROLL TAX		2,522	2,783	2,783	2,422	2,833	2,833	1,769	2,462	
1990 CONTINGENCY										
G1990-400001	CONTINGENCY FUND	-	75,000	75,000	-	200,000	53,224	-	162,765	
G1990-400004	CONTINGENCY FUND - RETIREMENT						-		10,000	
G1990-400008	CONTINGENCY FUND - COVID								25,000	
TOTAL CONTINGENCY		-	75,000	75,000	-	200,000	53,224	-	197,765	
8110 SEWER ADMINISTRATION										
G8110-450500	ADMINISTRATION FEE TO G	216,800	224,670	224,670	224,670	237,100	237,100	237,100	240,540	
TOTAL SEWER ADMINISTRATION		216,800	224,670	224,670	224,670	237,100	237,100	237,100	240,540	

CITY OF BEACON 2021 BUDGET

SEWER FUND EXPENSE (G)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
8120 SANITARY SEWER										
G8120-250000	PURCHASE EQUIPMENT	882	1,000	1,000	994	1,000	1,000	-	25,000	
G8120-416000	MATERIALS & SUPPLIES	3,184	4,500	4,500	3,587	4,500	4,500	288	4,500	
G8120-422075	SANITARY SEWER ELECTRIC	364	365	464	463	463	463	308	518	
G8120-447000	RENTAL OF EQUIPMENT	3,000	3,000	3,000	430	3,000	3,000	-	3,000	
G8120-447200	REPAIR OF EQUIPMENT	11,876	12,000	20,245	19,951	12,000	12,000	5,561	25,000	
G8120-454000	ENGINEERS	1,196	4,000	4,000	3,598	4,000	26,400	26,400	25,000	
TOTAL SANITARY SEWER		20,502	24,865	33,209	29,023	24,963	47,363	32,557	83,018	
8130 WATER POLLUTION CONTROL										
G8130-100401	SUPERINTENDENT SALARY	84,464	80,000	72,500	1,223	80,000	4,500	-	-	
G8130-101000	REGULAR SALARIES	572,795	604,568	605,629	605,628	620,459	620,459	463,221	631,929	
G8130-103100	TEMPORARY POSITION		7,000	-	-	7,000	6,400	-		
G8130-105000	OVERTIME	107,262	110,000	125,285	125,284	110,000	110,000	73,770	80,000	
G8130-105200	SICK LEAVE BONUS	3,600	3,000	3,600	3,600	1,800	2,400	2,400	1,200	
G8130-112500	MEALS	1,917	2,500	2,500	2,492	2,500	2,500	1,372	2,000	
G8130-119000	CLOTHING ALLOWANCE	6,000	6,500	6,500	6,500	6,500	6,500	6,500	6,500	
G8130-120000	HEALTH BUYOUT	5,000	5,000	5,000	5,000	5,000	5,000	2,500	2,500	
G8130-190000	SEVERANCE/RETIREMENT PAY			-						
G8130-250000	PURCHASE EQUIPMENT	32,489	35,000	33,616	22,043	35,000	35,000	1,504	48,900	
G8130-410900	CHEMICALS	87,603	100,000	97,601	93,483	100,000	132,571	108,873	130,000	
G8130-410901	CARBON FILTERS	24,870	26,000	26,000	22,900					
G8130-411000	CLEANING SUPPLIES	1,791	2,200	2,200	655	2,200	2,200	1,472	2,200	
G8130-412680	GAS/OIL FOR HEAT	7,643	9,850	9,850	4,131	5,913	5,913	3,136	6,455	
G8130-413000	GAS & DIESEL	2,740	2,600	3,066	3,066	2,813	2,813	1,230	2,449	
G8130-413002	VEHICLE OIL	-	1,000	1,000	-					
G8130-414500	LAB SUPPLIES	8,713	10,500	10,500	10,284	10,500	10,500	6,084	10,500	
G8130-415400	TOOLS	-	1,000	1,000	905	1,000	1,000	853	1,000	
G8130-416000	MATERIALS & SUPPLIES	2,935	3,500	3,500	2,120	3,500	3,180	2,752	3,500	
G8130-416008	MATERIALS & SUPPLIES COVID						320	320		
G8130-416300	PAINTS	424	500	500	490	500	500	-	500	
G8130-417500	SAFETY SUPPLIES	1,540	15,000	15,000	426	2,500	2,300	123	2,500	
G8130-417700	SANITARY AND PAPER SUPP	290	850	850	851	850	1,050	548	850	

CITY OF BEACON 2021 BUDGET

SEWER FUND EXPENSE (G)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
G8130-422065	WPC ELECTRIC	191,412	196,000	192,436	184,922	209,283	209,283	106,486	265,260	
G8130-423000	TELEPHONES	2,558	2,200	2,972	2,972	2,700	2,700	2,193	2,700	
G8130-423001	CELL PHONES	632	684	684	582	648	648	314	588	
G8130-441300	CHEMICAL ANALYSIS/LAB W	15,840	16,000	16,000	15,685	16,000	16,000	9,505	16,000	
G8130-443200	TRAINING	875	1,500	1,500	473	4,000	2,429	125	4,000	
G8130-444100	PROFESSIONAL LICENSE FE	15,671	17,500	17,500	15,950	17,500	17,500	100	17,500	
G8130-444103	DEC FINES	-								
G8130-445100	MAINTENANCE OF EQUIPME	13,704	18,952	18,739	13,924	19,000	20,485	11,909	16,700	
G8130-446006	PRINTING BILLS	343	1,018	1,231	1,231	1,100	1,181	1,181	1,100	
G8130-446600	REFUSE REMOVAL	595,203	640,000	640,000	753,377	660,000	660,000	424,146	660,000	
G8130-447200	REPAIR OF EQUIPMENT	83,867	120,000	120,753	95,494	120,000	118,515	50,842	120,000	
G8130-447211	PROJECTS	205,940	20,900	19,459	19,459	50,000	60,833	10,832	50,000	
G8130-452016	WASTEWATER OPERATIONS CONSULTANT						68,000	23,725	68,000	
G8130-454000	ENGINEERS	46,566	25,000	85,298	58,849	70,000	170,916	128,704	70,000	
G8130-462000	TRAVEL	954	1,250	1,192	664	3,125	3,044	-	1,500	
G8130-465000	POSTAGE	4,140	4,100	4,158	4,158	4,100	4,100	3,339	4,100	
G8130-820000	SOCIAL SECURITY	56,728	62,620	62,620	54,482	63,744	63,744	39,804	55,396	
TOTAL WATER POLLUTION CONTROL		2,186,509	2,154,292	2,210,239	2,133,303	2,239,235	2,374,484	1,489,863	2,285,827	
9010 EMPLOYEES RETIREMENT SYSTEM										
G9010-810000	RETIREMENT	98,112	97,996	97,996	104,908	102,900	102,900	-	103,792	
TOTAL EMPLOYEES RETIREMENT SYSTEM		98,112	97,996	97,996	104,908	102,900	102,900	-	103,792	
9040 WORKERS COMPENSATION										
G9040-830000	WORKERS' COMPENSATION	39,048	49,041	49,041	49,041	49,411	49,411	49,411	49,404	
TOTAL WORKERS COMPENSATION		39,048	49,041	49,041	49,041	49,411	49,411	49,411	49,404	
9055 DISABILITY										
G9055-850000	INSURANCE	790	600	600	895	600	600	396	600	
TOTAL DISABILITY		790	600	600	895	600	600	396	600	

CITY OF BEACON 2021 BUDGET

SEWER FUND EXPENSE (G)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
9060 HEALTH INSURANCE										
G9060-840000	HEALTH INSURANCE	390,407	416,471	416,471	431,854	393,065	393,065	146,784	387,993	
G9060-840100	MEDICARE REIMBURSEMENT	15,148	16,662	16,662	18,535	18,535	18,535	9,890	19,781	
G9060-840500	DENTAL	8,759	9,285	9,285	7,956	10,278	10,278	4,988	10,163	
G9060-840600	VISION	1,730	1,714	1,714	1,630	1,555	1,555	1,113	1,484	
TOTAL HEALTH INSURANCE		416,044	444,132	444,132	459,975	423,433	423,433	162,775	419,421	
9710 SERIAL BONDS										
G9710-601100	2011 (2001) PRINCIPAL	72,416	73,299	73,299	73,299	76,831	76,831	76,831	-	
G9710-605500	2014 (2005) PRINCIPAL	120,201	123,636	123,636	123,636	127,070	127,070	127,070	131,191	
G9710-605600	2016 PRINCIPAL	264,783	267,210	267,210	267,210	269,641	269,641	269,641	274,498	
G9710-605700	2018 PRINCIPAL		116,188	116,188	116,188	120,555	120,555	120,555	124,351	
G9710-608000	2012 (2002) PRINCIPAL	135,000	135,000	135,000	135,000	140,000	140,000	140,000	145,000	
G9710-701100	2011 (2001) INTEREST	6,676	4,504	4,504	4,504	2,305	2,305	2,305	14,820	
G9710-705500	2014 (2005) INTEREST	25,947	22,341	22,341	22,341	18,632	18,632	18,632	-	
G9710-705600	2016 INTEREST	167,836	162,516	162,516	162,516	157,147	157,147	79,922	151,706	
G9710-705700	2018 INTEREST	54,514	113,024	113,024	113,024	109,473	109,473	55,641	105,799	
G9710-708000	2012 (2002) INTEREST	24,070	17,472	17,472	17,472	10,690	10,690	7,078	3,612	
TOTAL SERIAL BONDS		871,443	1,035,190	1,035,190	1,035,190	1,032,344	1,032,344	897,675	950,977	
9730 BOND ANTICIPATION NOTES										
G9730-607599	BAN Principal	116,754	-	-	-	-	-	-	203,496	
G9730-707599	BAN Interest	40,762	-	-	-	-	-	-	51,476	
TOTAL BOND ANTICIPATION NOTES		157,516	-	-	-	-	-	-	254,972	
9950 INTERFUND TRANSFERS										
G9950-900001	INTERFUND TRANSFER	683,300	-	-	140,500	-	-	-	-	
TOTAL INTERFUND TRANSFERS		683,300	-	-	140,500	-	-	-	-	
TOTAL SEWER EXPENSES		4,766,268	4,177,550	4,241,840	4,236,198	4,384,000	4,398,900	2,923,884	4,662,800	

CITY OF BEACON 2021 BUDGET

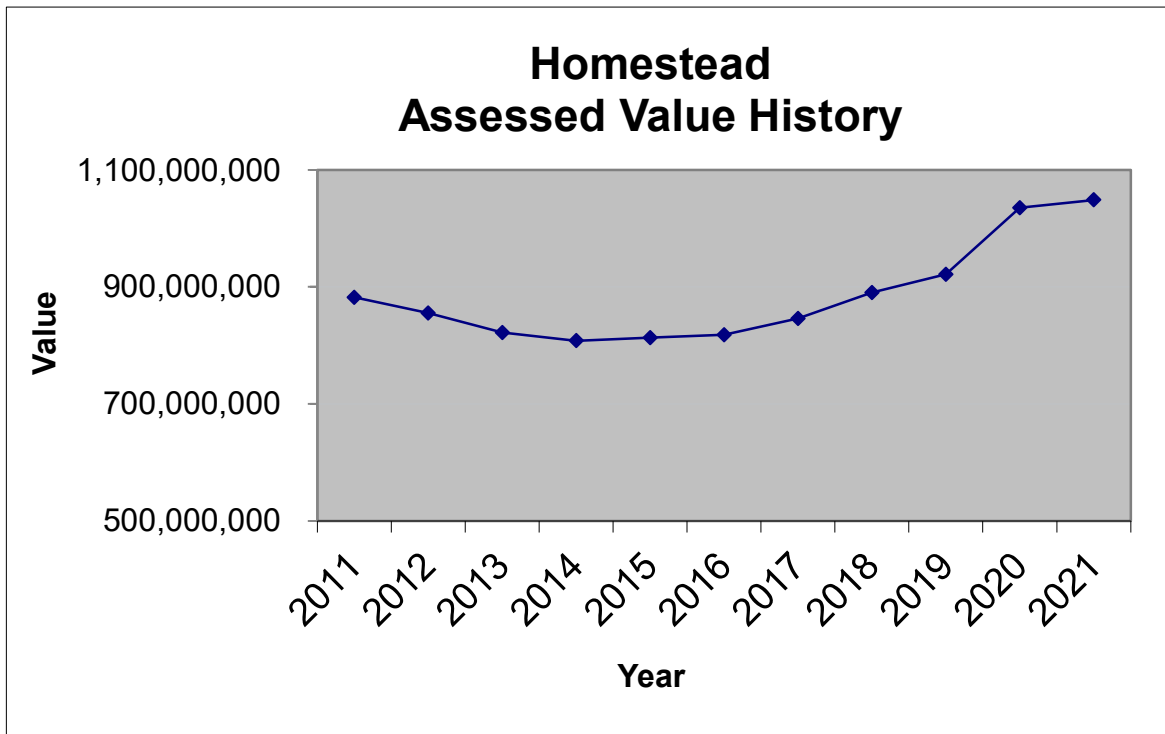
SEWER FUND REVENUE (G)		2018	2019	2019	2019	2020	2020	2020	2021	
		YTD	ADOPTED	REVISED	YTD	ADOPTED	REVISED	YTD	MAYOR'S	
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	COMMENTS
		12/31/18		12/31/19	12/31/19		10/01/20	10/01/20		
8110 SEWER ADMINISTRATION										
G8110-126000	HEALTH INSURANCE REIMBURSEMENT	45,610	50,733	50,733	38,624	34,760	34,760	26,699	36,810	
G8110-126001	DENTAL INSURANCE	9,515	10,536	10,536	9,237	8,982	8,982	5,904	12,323	
G8110-212000	SEWER RENTS	823,036	1,175,568	1,175,568	1,039,403	1,175,568	1,175,568	969,544	1,199,079	
G8110-212001	CORRECTIONAL FACILITY	890,273	850,000	850,000	970,120	925,000	925,000	573,416	925,000	
G8110-212003	TOWN OF FISHKILL SEWER	1,226,702	1,010,000	1,010,000	1,168,135	1,100,000	1,100,000	504,828	1,100,000	
G8110-212007	BEACON SCHOOL BUS GARAGE	178	-	-	243	-	-	606		
G8110-212008	DUTCHESS STADIUM SEWER	4,255	-	-	5,547	-	-	322		
G8110-212009	DC TRANSPORT CENTER SEWER	751	-	-	-	-	-			
G8110-212800	SEWER PENALTY	6,878	5,000	5,000	5,777	5,000	5,000	5,721	5,000	
G8110-240100	INTEREST & EARNINGS	4,373	1,800	1,800	5,938	8,000	8,000	945	1,000	
G8110-240101	EFC INTEREST/SUBSIDY	21,969	17,472	17,472	17,472	10,690	10,690	7,078	15,588	
G8110-240105	INTEREST & EARNINGS - NYCLASS							248	1,000	
TOTAL SEWER ADMINISTRATION		3,033,540	3,121,109	3,121,109	3,260,496	3,268,000	3,268,000	2,095,311	3,295,800	
8130 WATER POLLUTION CONTROL										
G8130-212200	HAULER FEES	392,270	300,000	300,000	380,112	398,000	398,000	233,826	330,000	
G8130-212201	NEW WINDSOR TREATMENT	148,538	150,000	150,000	174,250	153,000	153,000	212,500	300,000	
G8130-212204	HAULER FEES BILLED MONTHLY	452,626	600,000	600,000	648,808	565,000	565,000	532,009	737,000	
TOTAL WATER POLLUTION CONTROL		993,434	1,050,000	1,050,000	1,203,170	1,116,000	1,116,000	978,335	1,367,000	
9950 INTERFUND TRANSFERS										
G9950-503100	INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	
TOTAL INTERFUND TRANSFERS		-								
TOTAL SEWER REVENUES		4,026,974	4,171,109	4,171,109	4,463,666	4,384,000	4,384,000	3,073,646	4,662,800	

CITY OF BEACON
TAX CAP CALCULATION
2011-2021

	no levy growth 2021 Budget	Allowable 2021 Budget
Prior year tax levy	11,455,743	11,455,743
Tax base growth factor	1.0215	1.0215
	11,702,041	11,702,041
Prior Year PILOTS	234,017	234,017
	11,936,058	11,936,058
Allowable Levy Growth factor	1	1.0156
	11,936,058	12,122,261
Current year PILOTS	(283,655)	(283,655)
Tax Levy limit	11,652,403	11,838,606
Dollar growth	196,660	382,863
Effective percent	1.72%	3.34%
Difference	186,203	

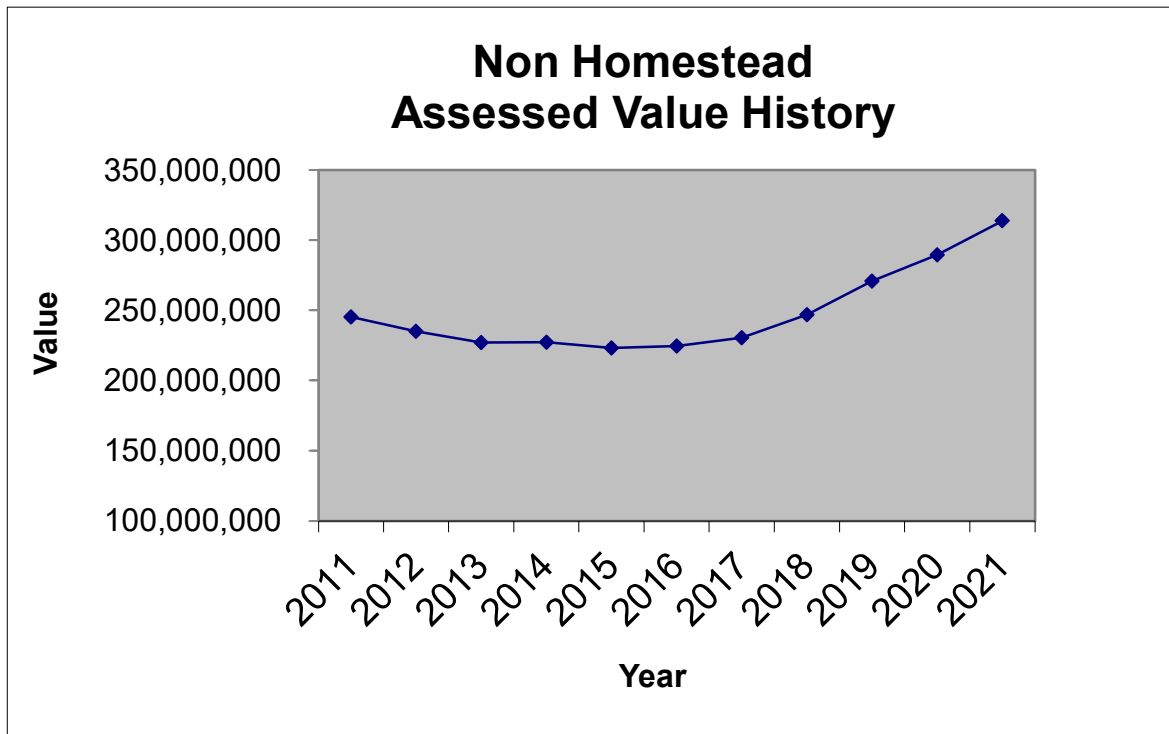
**CITY OF BEACON
HOMESTEAD
ASSESSED VALUES
2011-2021**

YEAR	VALUE
2011	882,174,740
2012	855,098,018
2013	821,822,287
2014	808,113,801
2015	813,005,888
2016	817,959,464
2017	846,174,024
2018	890,121,552
2019	921,272,380
2020	1,035,407,247
2021	1,048,977,807 as of 10/02/20



**CITY OF BEACON
NON HOMESTEAD
ASSESSED VALUES
2011-2021**

Tax YEAR	VALUE
2011	245,365,328
2012	234,984,661
2013	227,050,371
2014	227,215,482
2015	223,226,443
2016	224,589,575
2017	230,385,626
2018	246,894,305
2019	270,710,226
2020	289,494,865
2021	313,815,987 as of 10/02/20



**CITY OF BEACON
TAX LEVY
HISTORY
2011-2021**

	YEAR	LEVY AMOUNT	FUND BALANCE TO OFFSET LEVY
	2011	8,640,748	1,261,902
	2012	9,055,118	600,000
	2013	9,716,109	500,000
	2014	9,871,042	500,000
	2015	10,054,918	500,000
	2016	10,188,230	400,000
	2017	10,319,219	247,500
	2018	10,593,191	162,980
	2019	10,964,181	148,317
	2020	11,455,743	379,842
Proposed	2021	11,652,403	2,168,843



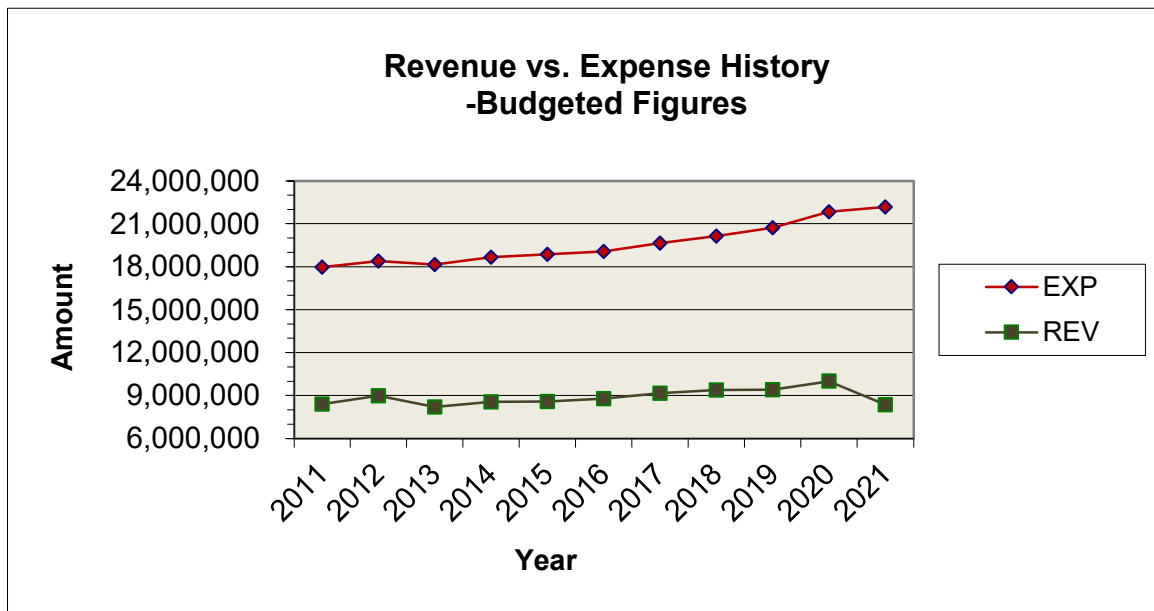
**CITY OF BEACON
GENERAL FUND
BUDGETED REVENUE vs. EXPENSE HISTORY
2011-2021**

EXPENSE BUDGET

REVENUE BUDGET

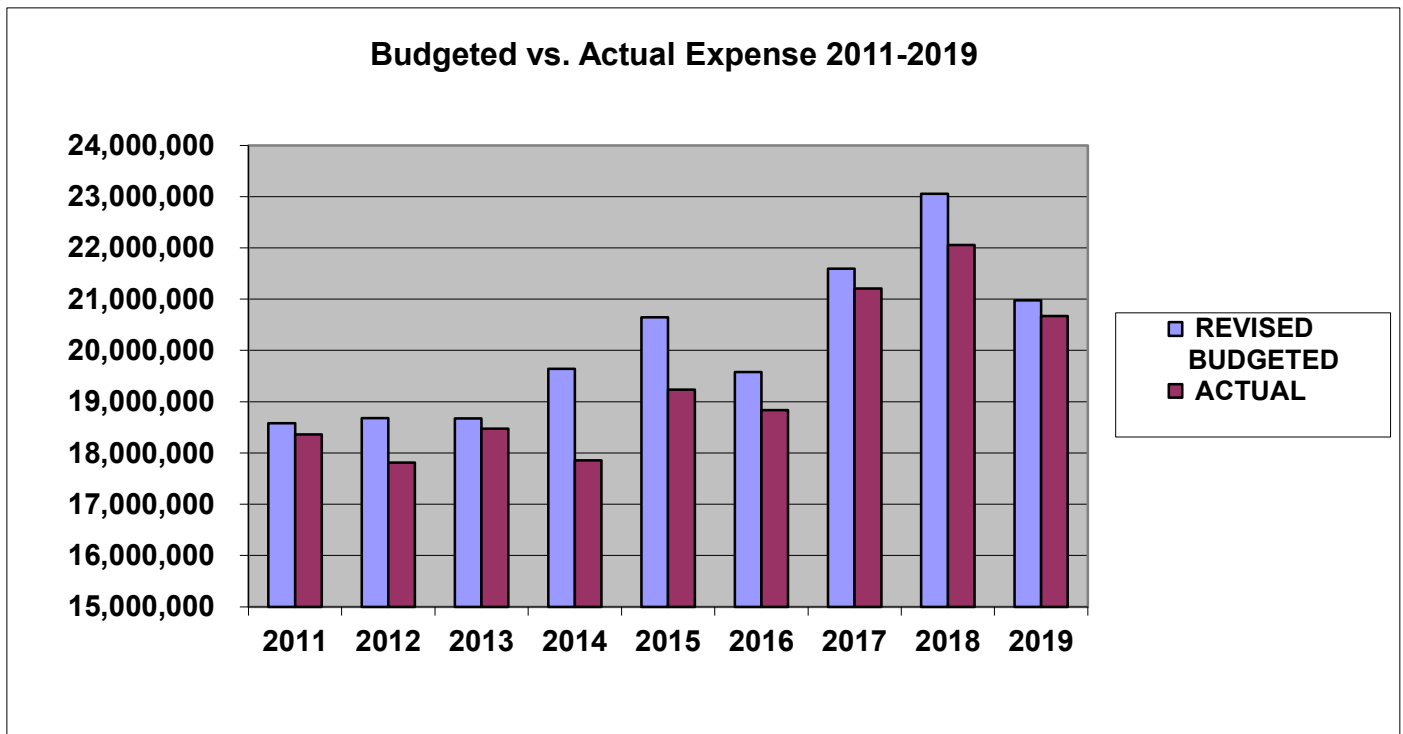
(without tax levy)

YEAR	AMOUNT	% INCREASE (DECREASE)	YEAR	AMOUNT	% INCREASE (DECREASE)
2011	17,978,372		2011	8,397,973	
2012	18,392,638	2.30%	2012	8,994,263	7.10%
2013	18,157,204	-1.28%	2013	8,210,774	-8.71%
2014	18,660,746	2.77%	2014	8,551,508	4.15%
2015	18,855,163	1.04%	2015	8,578,889	0.32%
2016	19,062,665	1.10%	2016	8,777,590	2.32%
2017	19,653,153	3.10%	2017	9,170,954	4.48%
2018	20,143,593	2.50%	2018	9,377,818	2.26%
2019	20,723,533	2.88%	2019	9,405,781	0.30%
2020	21,842,414	5.40%	2020	10,006,742	6.39%
Anticipated 2021	22,172,412	1.51%	2021	8,351,166	-16.54%



**CITY OF BEACON
GENERAL FUND
REVISED BUDGETED vs. ACTUAL EXPENSES
2011-2019**

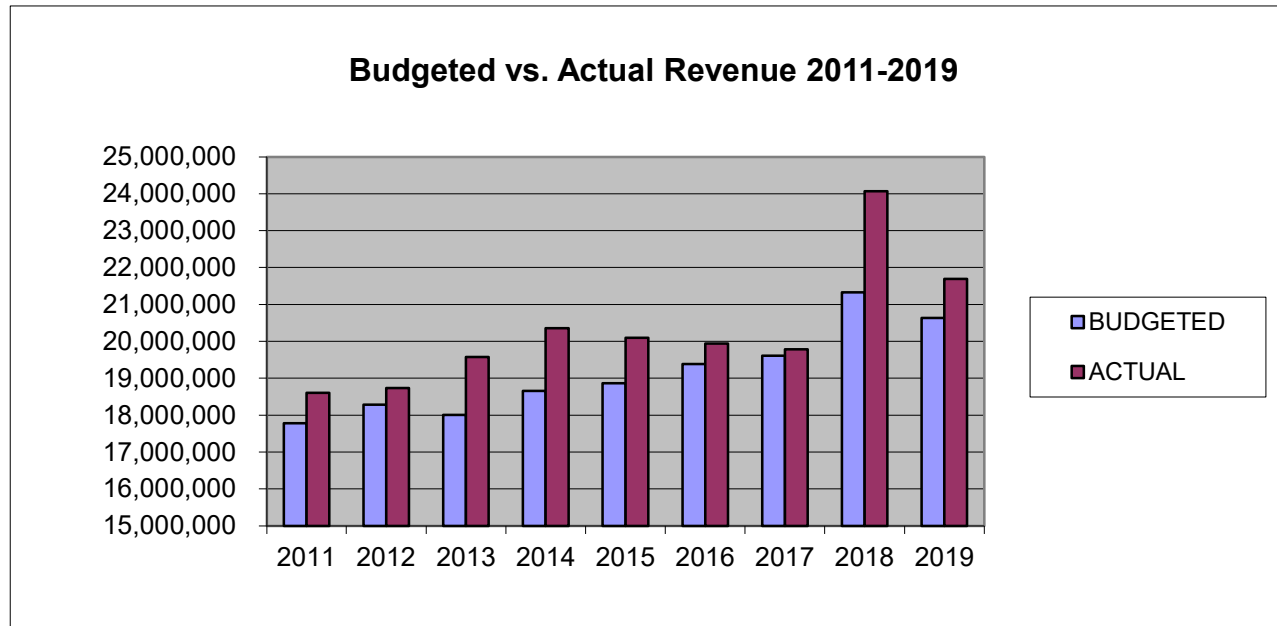
REVISED BUDGETED EXPENSES			ACTUAL EXPENSES		
YEAR	AMOUNT	% INCREASE (DECREASE)	YEAR	AMOUNT	% INCREASE (DECREASE)
2011	18,576,697		2011	18,362,395	
2012	18,677,813	0.54%	2012	17,812,128	-3.00%
2013	18,670,176	-0.04%	2013	18,471,844	3.70%
2014	19,638,447	5.19%	2014	17,854,996	-3.34%
2015	20,642,503	5.11%	2015	19,232,749	7.72%
2016	19,579,938	-5.15%	2016	18,837,931	-2.05%
2017	21,594,681	10.29%	2017	21,206,826	12.58%
2018	23,053,994	6.76%	2018	22,053,797	3.99%
2019	20,974,504	-9.02%	2019	20,670,861	-6.27%



Budget reflects final revised budget.

**CITY OF BEACON
GENERAL FUND
BUDGETED vs. ACTUAL REVENUES
2011-2019**

BUDGETED REVENUES (includes tax levy)			ACTUAL REVENUES		
YEAR	AMOUNT	% INCREASE (DECREASE)	YEAR	AMOUNT	% INCREASE (DECREASE)
2011	17,783,201		2011	18,599,242	
2012	18,278,889	2.79%	2012	18,729,604	0.70%
2013	18,003,967	-1.50%	2013	19,577,441	4.53%
2014	18,654,572	3.61%	2014	20,356,882	3.98%
2015	18,865,279	1.13%	2015	20,094,273	-1.29%
2016	19,385,715	2.76%	2016	19,942,253	-0.76%
2017	19,610,754	1.16%	2017	19,783,253	-0.80%
2018	21,322,086	8.73%	2018	24,069,898	21.67%
2019	20,631,114	-3.24%	2019	21,690,175	-9.89%



Budget reflects final revised budget.

**CITY OF BEACON
HISTORY OF TAX RATES
2011-2021**

	Homestead		Non-Homestead	
	YEAR	RATE	YEAR	RATE
	2011	7.07	2011	9.78
	2012	7.52	2012	11.19
	2013	8.40	2013	12.40
	2014	8.63	2014	12.73
	2015	8.70	2015	13.35
	2016	8.82	2016	13.23
	2017	8.61	2017	13.17
	2018	8.39	2018	12.67
	2019	8.25	2019	12.41
	2020	7.64	2020	12.26
Anticipated	2021	7.70	2021	11.39



NUMBER OF EMPLOYEES PER DEPARTMENT - ALLFUNDS

Department						BUDGETED						Budget to Budget Change
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Administrator	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.0	(1.0)
Assessor	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	-
Building	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	3.0	(1.0)
City Clerk	3.0	3.0	3.0	1.0	1.0	1.0	1.0	1.0	1.5	2.0	2.0	-
Council	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	-
Finance	3.0	3.0	3.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	-
Fire	13.0	13.0	13.0	14.0	14.0	14.0	14.0	14.0	14.0	17.0	17.0	-
Highway	14.0	14.0	14.0	14.0	15.0	15.0	15.0	16.0	17.0	17.0	17.0	-
Human Resource										-	1.0	1.0
Mayor	2.0	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-
Park	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-
Police	35.0	31.0	31.0	32.0	34.0	34.0	35.0	36.0	36.0	37.0	37.0	-
Police Office	2.0	3.0	3.0	3.0	2.5	3.0	3.0	3.0	3.0	3.0	3.0	-
Public Buildings	1.0	1.0	1.0	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-
Recreation	0.5	0.5	0.5	1.0	1.5	1.5	3.0	3.5	3.5	3.5	3.5	-
Recycle	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0	1.5	1.5	1.5	-
Water	7.0	9.0	10.0	9.0	8.0	10.0	11.0	11.0	11.0	11.0	11.0	-
Sewer	10.0	9.0	10.0	9.0	11.0	11.0	11.0	11.0	11.0	11.0	10.0	(1.0)
Totals	107.0	104.5	107.0	108.0	111.5	114.0	117.5	119.0	121.0	126.5	124.5	(2.0)

City of Beacon City Council Agenda
10/13/2020

Title:

Historic Preservation

ATTACHMENTS

Proposed Local Law to Amend Chapter 134 and Chapter 223, Section 24.7, 41.18.G(3), and 41.18.J(15) of the Code of the City of Beacon Concerning Historic Preservation

DRAFT LOCAL LAW NO. ____ OF 2020

CITY COUNCIL
CITY OF BEACON

PROPOSED LOCAL LAW TO AMEND
CHAPTER 134 AND CHAPTER 223, SECTIONS 24.7, 41.18.G(3), AND
41.18.J(15) OF THE CODE OF THE CITY OF BEACON

A LOCAL LAW to
amend Chapter 134
and Chapter 223,
Section 24.7,
41.18.G(3), and
41.18.J(15) of the
Code of the City of
Beacon concerning
Historic Preservation.

BE IT ENACTED by the City Council of the City of Beacon as follows:

Section 1. The term “Historic District and Landmark Overlay Zone” shall be deleted and replaced with the term “Historic ~~Property~~ Properties Overlay Zone” throughout the entire Code of the City of Beacon.

Section 2. The term “HDLO” shall be deleted and replaced with the term “HPO” throughout the entire Code of the City of Beacon.

Section 3. Chapter 134 of the Code of the City of Beacon entitled “Historic Preservation” is hereby amended as follows:

§ 134-1. Purpose.

~~The City of Beacon wishes to encourage the preservation of properties that are re-exist within the City of Beacon landmarks, structures, buildings and districts of special historical or architectural significance which, by reason of their antiquity or uniqueness of architectural construction or design, are of particular significance to the heritage of the City, county, state or nation.~~

§ 134-2. Historic Properties Overlay Zone~~District~~.

~~An Historic Property District and Landmark Overlay (HPO) Zone (HDLO) is hereby established for the purposes of encouraging the preservation of properties protection, enhancement, perpetuation and use of buildings and structures of and appurtenant vistas having special historical or architectural significance aesthetic value which represent or reflect elements of the City's cultural, social, economic, political and architectural history.~~

§ 134-3. Definitions.

Unless specifically defined below, words or phrases in this chapter shall be interpreted so as to give them the same meaning as they have in common usage and so as to give this chapter its most reasonable application.

ALTERATION

Any act or process that changes one or more of the identified historical exterior architectural features of a structure that is visible from a public street, public sidewalk or public park, including but not limited to the erection, construction, reconstruction, demolition, moving or removal of any structure. For the purposes of this Chapter, alteration excludes maintenance, repair or replacement of an identified historical feature which does not involve a change in design or outward appearance,- as well as -plumbing and/or electrical work and any minor, accessory, utility or security related changes that do not substantially detract from the historic property. In the HPO zone, a building permit and certificate of appropriateness are required for an alteration-

CERTIFICATE OF APPROPRIATENESS

A certificate issued by the Planning Board authorizing indicating its approval of plans for the alteration, construction, removal or demolition of an exterior architectural identified historical feature of a designated historic property or structure located wholly or partially within a designated historic district. a landmark or of a structure within an historic district.

CERTIFICATE OF ECONOMIC HARDSHIP

A certificate issued by the Zoning Board of Appeals authorizing ~~an the~~ alteration, construction, ~~removal~~ or demolition even though where a certificate of appropriateness has previously been denied by the Planning Board.

CONSTRUCTION

~~The act of making an addition to an existing structure or the erection of a new principal or accessory structure on a historic property lot or parcel.~~

DEMOLITION

~~Any act or process that destroys in part or in whole a landmark or historic a structure or a structure within an historic district.~~

IDENTIFIED HISTORICAL FEATURE

An exterior feature of a structure or property specifically identified as a contributing historic element in the Historic Resource Inventory Form and open to view from a public street, public sidewalk or public park. ~~In all cases, including~~ Where a historic property does not have a Historic Resource Form, the design and general arrangement of the exterior of a structure open to view from a public street, public sidewalk or public park, including the nature and style of the building, windows, doors, or similar items found on or related to the exterior of an historic structure shall be considered an identified historical feature.

EXTERIOR ARCHITECTURAL FEATURES

~~The design and general arrangement of the exterior of a structure open to view from a public way, public property or any part of any public building, public street, public sidewalk, or public park, including the kind and texture of building materials and number, proportion, type and spacing of windows, doors, walls, roofs, murals, projections and signs. This term shall also include all earthworks, sidewalks, driveways, fences, trees, landscaping and other site features visible from a public way, public property or any part of any public building, public street, public sidewalk or any public park that are specifically identified as a contributing element in the Historic Resource Inventory Form.~~

HISTORIC DISTRICT

~~An area designated as an "historic district" by action of the City Council in enacting this chapter and which contains within definable geographic boundaries one or more landmarks and which may have within its boundaries other properties or structures that, while not of such historic and/or architectural significance to be designated as landmarks, nevertheless contribute to the overall visual characteristics of the landmark or landmarks located within the historic district.~~

HISTORIC PROPERTY LANDMARK

~~A property or structure designated as historic a "landmark" by action of the City Council pursuant to this in enacting this chapter that is worthy of rehabilitation, restoration and preservation because of its historic and/or architectural significance to the City of Beacon. This definition shall also include all non-historic properties located in an area designated as a historic district by action of the City Council.~~

OWNER OF RECORD

~~The person, corporation or other legal entity issued as owner of a parcel according to the records of the Dutchess County Clerk.~~

REPAIR

~~Any change that is not construction or alteration.~~

STRUCTURE

~~Anything constructed or erected, the use of which requires permanent or temporary location on or in the ground, including, but without limiting the generality of the foregoing, buildings, fences, gazebos, walls, sidewalks, signs, billboards, backstops for tennis courts, radio and television antennae, including supporting towers, and swimming pools.~~

§ 134-4. Designation of landmarks ~~or historic districts.~~

- A. The City Council may act upon its own initiative, or upon petition from the owner of a proposed ~~historic landmark, site, structure or property~~, the Planning Board, or historic preservation committee, to consider designation of ~~an historic district or historic landmark, site, structure or property~~. All designated historic districts and landmarks shall ~~be included in the HDLO.~~ All nominations shall include a New York State Office of Parks, Recreation and Historic Preservation Historic Resource Inventory Form, or an equivalent form, describing the building and site and identifying the criteria for nomination under § 134-4.B.
- B. The City Council shall, ~~upon investigation as it deems necessary, make a determination as to whether a proposed historic property district or landmark~~ meets one or more of the following criteria:
- ~~(1) Possesses special character or historic or aesthetic interest or value as part of the cultural, political, economic or social history of the City, county, state or nation;~~
 - ~~(2) Is identified with historic personages or with important events in national, state or local history;~~
 - ~~(3)(1) Has Embodies~~ distinguishing architectural characteristics of an architectural-type specimen, inherently valuable for a study of a period, style, method of construction, or of indigenous materials or craftsmanship;
 - ~~(2) Has special character or historic or aesthetic interest or value as part of the cultural, political, economic or social history of the community;~~
 - ~~(4)(3) Is eligible~~ Is the work of a designer whose work has significantly influenced an age; or
 - ~~(5) Qualifies~~ for inclusion on the State or National Registers of Historic Places.
- C. Notice of a proposed designation shall be sent by certified mail or personal delivery to the owner of the property proposed for designation, describing the property proposed and announcing a public hearing by the City Council to consider the designation. Once the City Council has issued notice of a proposed designation, no building permits shall be issued by the Building Inspector until the Council has made its decision.

- D. Notice of the public hearing shall be given by publication in a newspaper of general circulation in the City of Beacon at least fourteen (14) calendar days prior to the date of such hearing.
- E. The City Council shall hold a public hearing prior to designation of any ~~landmark or historic property district~~. ~~The City Council, owners and any interested parties may present testimony or documentary evidence at the hearing which will become part of a record regarding the historic, architectural or cultural importance of the proposed landmark or historic district. The record may also contain reports, public comments or other evidence offered outside of the hearing.~~
- F. In determining whether ~~or not~~ to designate a new historic ~~property~~landmark, the City Council shall consider the factors listed in § 134-4.B and any testimony or evidence presented during the public hearing.
- G. The City Council shall make a decision within sixty (60) days of the conclusion of the hearing, the City Council shall render its decision on the proposed designation. If the City Council fails to act within sixty (60) days, or fails to extend the period in which to act, the designation shall be deemed to have been denied. A super-majority vote of five (5) Council members is necessary to designate a new historic landmark if the property owner objects to such designation.
- H. The City Council shall ~~notify the owner of~~ forward notice of each property designated ~~historic property as a landmark and the boundaries of each designated historic district to the property owner, the City Clerk, the Planning Board, the Zoning Board, and the offices of the Dutchess County Clerk for recordation.~~
- I. ~~DA list of designated historic properties shall be maintained on file with the City Clerk and shown on the City of Beacon Zoning Map.~~

§ 134-5. Uses permitted by special permit.

Section 223-24.7 of Chapter 223, Zoning, of the City Code, enumerates ~~the additional uses that which~~ may be permitted by special permit, issued by the ~~City Council~~ Planning Board in the Historic ~~Properties District and Landmark~~ Overlay Zone, and the process by which such uses may be permitted.

§ 134-6. Certificate of appropriateness.

- A. Applicability. Applications for a building permit involving alteration, construction, or demolition of an identified historical feature of a designated historic property or structure located wholly or partially within a designated historic district shall require certificate of appropriateness approval from the Planning Board. -No building permit shall be issued until a certificate of appropriates has first been issued by the Planning Board or a certificate of economic hardship is approved by the Zoning Board. If a certificate of appropriateness has been approved, then a building permit or any other approval issued

for the same work or activity shall be consistent with the terms and requirements of the certificate of appropriateness. If the certificate of appropriateness is denied, the Building Inspector shall refuse to grant a building or other permit.~~No person shall carry out any exterior alteration of a landmark or property within an historic district without first obtaining a certificate of appropriateness from the Planning Board or a certificate of economic hardship from the Zoning Board. No certificate of appropriateness is needed for changes to interior spaces, unless they are open to the public, to architectural features that are not visible from a public street or way, public property or public building, or for the installation of a temporary sign as described in § 223-15F of the Zoning Ordinance of the City of Beacon if located in a nonresidential district. Nothing in this chapter shall be construed to prevent the ordinary maintenance and repair of any exterior architectural identified historical feature of a landmark or property within an historic district which does not involve a change in design, material or outward appearance.~~

B. Application. The Building Inspector shall transmit any building permit application involving alteration, construction, or demolition of an identified historical feature of a historic property or structure located wholly or partially within a designated historic district to the Planning Board. Prior to transmitting the building permit application, the Building Inspector shall advise the applicant whether additional drawings, building material samples or any other information is required as the Building Inspector, in their discretion, deems necessary and appropriate to assist the Planning Board's review. The Planning Board shall review the building permit application pursuant to the criteria set forth in § 134-6.C to determine whether to issue a certificate of appropriateness.

C. Criteria. In determining whether to issue a certificate of appropriateness, ~~The reviewing certificate of appropriateness application,~~ the Planning Board shall give consideration to the following:

- (1) The historic or architectural value or significance of the structure and its relation to the historic character of the surrounding area.
- (2) The relationship of the identified ~~exterior architectural~~ historical features of such structure to the rest of the structure and to the surrounding area.
- (3) For an addition or new structure, the compatibility of exterior design in terms of scale, arrangement, texture and materials proposed, roof and cornice forms if applicable, spacing and proportion of windows and doors, exterior architectural details, and street-front fixtures.
- (4) For a proposal requiring site development plan or special permit approval in addition to a certificate of appropriateness, the Planning Board shall apply the design standards in § 134-7.

D. Review.

- (1) The certificate of appropriateness required by this act shall be in addition to and not in lieu of any building permit that may be required by any other ordinance of the City of Beacon. Where site plan review, special permit or subdivision approval is also required for the application, the certificate of appropriateness procedure shall be conducted simultaneously with such review by the Planning Board.
- (2) The Planning Board shall approve, deny or approve the permit with modifications within 4560 days from the Planning Board's receipt of the completed building permit application. The Planning Board may hold a public hearing on the application at which an opportunity will be provided for proponents and opponents of the application to present their views. Notice of the public hearing shall be provided by the applicant in the same manner as required in § 223-61.2.B.

~~§ 134-7. Criteria for approval of a certificate of appropriateness or special permit in the HDLO.~~

~~A. Historic districts are living entities that have typically grown and accommodated change through multiple time periods. HDLO buildings are recognized as models for how to design high quality, enduring structures that have gained in public appreciation over time, thereby serving as excellent examples for sustainable development. In reviewing an HDLO application and plans, the City Council or Planning Board shall give consideration to:~~

- ~~(2) The historic or architectural value or significance of the structure and its relation to the historic character of the surrounding area.~~
- ~~(3) The relationship of the exterior architectural features of such structure to the rest of the structure and to the surrounding area.~~
- ~~(4)(5) The compatibility of exterior design in terms of scale, arrangement, texture and materials proposed, roof and cornice forms, spacing and proportion of windows and doors, exterior architectural details, signs, and street-front fixtures.~~

§ 134-7 Site plan or special permit design standards

~~B.A.~~ In applying the principle of compatibility, the City Council or Planning Board shall use the following standards when considering a site development plan application or special permit pertaining to a designated historic property. for new structures, additions, or alterations in the HDLO. Standards using the verb “shall” are required; “should” is used when the standard is to be applied unless the Planning Board or City Council finds a strong justification for an alternative solution in an unusual and specific circumstance; and “may” means that the “standard” is an optional guideline that is encouraged but not required.

- (1) The design, character, and appropriateness to the property of the proposed alteration or new construction.
 - (a) Construction shall build on the historic context with applications required to demonstrate aspects of inspiration or similarities to adjacent ~~HDLO~~ HPO structures or historic buildings in the surrounding area.
 - (b) Compatibility does not imply historic reproduction, but new architecture shall also not arbitrarily impose contrasting materials, scales, colors, or design features.
 - (c) The intent is to reinforce and extend the traditional patterns of the ~~HDLO~~ HPO district, but new structures may still be distinguishable in up-to-date technologies and details, most evident in window construction and interiors.
 - (d) Exterior accessory elements, such as signs, lighting fixtures, and landscaping, shall emphasize continuity with adjacent ~~HDLO~~ HPO properties and the historic characteristics of the sidewalk and streetscape.
 - (e) Where possible, parking shall be placed towards the rear of the property in an unobtrusive location with adequate screening from public views, unless another location provides better screening.
- (2) The scale and height of the proposed alteration or new construction in relation to the property itself, surrounding properties, and the neighborhood.
 - (a) Where possible, an addition to an historic structure should be placed towards the rear, or at least recessed, so that the historic structure remains more prominent than the subsidiary addition.
 - (b) Any alteration or addition to an historic structure shall not damage or obscure the character-defining features of the architecture or site to the maximum extent possible.
 - (c) The height of any new building facades in the ~~HDLO~~ HPO shall not conflict with the heights of adjacent historic structures on adjoining ~~HDLO~~ HPO parcels.
 - (d) Larger buildings or additions should incorporate significant breaks in the facades and rooflines, generally at intervals of no more than 35 feet.
- (3) Architectural and site elements and their relation to similar features of other properties in the ~~HDLO~~ HPO.
 - (a) It is not appropriate to disrupt the relationship between an historic building and its front yard or landscape, including screening historic properties from traditional street views by high walls or hedges.

- (b) Historic storefronts, porches, cornices, window and door surrounds, or similar architectural features should not be enclosed, obscured, or removed so that the character of the structure is substantially changed.
- (c) Deteriorated building features should be repaired rather than being replaced and, if not repairable, should be replicated in design, materials, and other historic qualities.
- (d) New buildings in the ~~HDLO~~ HPO should have a top-floor cornice feature or eave and first-floor architectural articulation, such as an architecturally emphasized entrance doorway or porch, to accent the central body of the building.
- (e) Architectural features and windows shall be continued on all sides that are clearly visible from a street or public parking area, avoiding any blank walls, except in cases of existing walls or potential common property walls.
- (f) New ~~HDLO~~ HPO buildings shall have a front entrance door facing the primary street and connected to the sidewalk.
- (g) Primary individual window proportions shall be greater in height than width, but the approving body may allow exceptions for storefront, transom, and specialty windows. Mirrored, reflective, or tinted glass and all-glass walls, except greenhouses, shall not be permitted. Any shutters shall match the size of the window opening and appear functional.
- (h) Finish building materials should be wood, brick, traditional cement-based stucco, stone, smooth cast stone, smooth-finished fiber-cement siding, or other materials deemed acceptable by the approving body. Vinyl, aluminum or sheet metal siding or sheet trim, exposed concrete blocks or concrete walls, plywood or other similar prefabricated panels, unpainted or unstained lumber, synthetic rough-cut stone, synthetic brick, synthetic stucco, exterior insulation and finishing system (EIFS), direct-applied finish system (DAFS), and chain link, plastic, or vinyl fencing shall not be permitted.
- (i) Materials and colors should complement historic buildings on the block. Fluorescent, neon, metallic, or other intentionally garish colors, as well as stripes, dots, or other incompatible patterns, shall be prohibited.
- (j) Mechanical equipment and refuse containers shall be concealed from public view by approved architectural or landscaping elements and shall be located to the rear of the site. Window or projecting air conditioners shall not be permitted on the front façade of new buildings or additions.

~~§ 134-8. Certificate of appropriateness application procedure.~~

- A. ~~Prior to the commencement of any work requiring a certificate of appropriateness, the owner shall file an application for such a certificate with the Planning Board. The application shall include:~~
- ~~(1) The name, address and telephone number of the applicant.~~
 - ~~(2) Scaled drawings showing the proposed changes.~~
 - ~~(3) Descriptions or samples of materials to be used.~~
 - ~~(4) Where the proposal includes signs or lettering, a scaled drawing showing the type of lettering to be used, all dimensions and colors, a description of materials to be used, method of illumination, if any, and a plan showing the sign's location on the property.~~
 - ~~(5) Any other information which the Planning Board may deem necessary in order to visualize the proposed work.~~
- B. ~~No building permit shall be issued for such proposed work until a certificate of appropriateness has first been issued by the Planning Board. The certificate of appropriateness required by this act shall be in addition to and not in lieu of any building permit that may be required by any other ordinance of the City of Beacon.~~
- C. ~~The applicant may consult with the Planning Board or its designated agent prior to submitting an application.~~
- D. ~~Where site plan review or subdivision approval is also required for the application, the certificate of appropriateness procedure shall be conducted simultaneously with such review by the Planning Board.~~
- E. ~~The Planning Board shall approve, deny or approve the permit with modifications within 45 days from receipt of the completed application. The Planning Board may hold a public hearing on the application at which an opportunity will be provided for proponents and opponents of the application to present their views. Notice of the public hearing shall be provided by the applicant in the same manner as required in § 223-61.2.B.~~
- F. ~~All decisions of the Planning Board shall be in writing. A copy shall be sent to the applicant by registered mail and a copy filed with the City Clerk's Office for public inspection. The Planning Board's decision shall state the reasons for denying or modifying any application.~~

§ 134-79. Hardship criteria and application procedure.

- A. An applicant whose certificate of appropriateness has been denied may apply for relief to the Zoning Board of Appeals for a certificate of economic hardship to obtain relief from the requirements of this chapter. Upon receipt of an application for relief, the Zoning

Board shall, within 45 calendar days thereafter, hold a public hearing. Notice of the public hearing shall be provided by the applicant in the same manner as required in § 223-61.2.B.

- B. At the public hearing, the Zoning Board may hear testimony and entertain the submission of written evidence from the applicant and/or the public.
- C. To obtain a certificate of economic hardship, the applicant must prove the existence of economic hardship by establishing that:
 - (1) The property is incapable of earning a reasonable return, regardless of whether that return represents the most profitable return possible; and
 - (2) The property cannot be adapted for any other use, whether by the current owner or by a purchaser, which would result in a reasonable return; and
 - (3) Efforts to find a purchaser interested in acquiring the property and preserving it have failed.
- D. The Zoning Board shall take into consideration the economic feasibility of alternatives to ~~removal~~, alteration, construction or demolition of a landmark or portion thereof, and balance the interest of the public in preserving the historic landmark or building, or portion thereof, and the interest of the owner in removing, altering or demolishing the landmark or portion thereof.
- E. The Zoning Board shall make a decision within 30 days of the conclusion of the hearing on the application. The Board's decision shall be in writing and shall state the reasons for granting or denying the hardship application.
- ~~F. All decisions of the Zoning Board of Appeals shall be in writing. A copy shall be sent to the applicant, and a copy shall be filed with the City Clerk. The Board's decision shall state the reasons for approving or denying the application. If the Zoning Board of Appeals approves the application, the Board shall issue a certificate of economic hardship.~~

§ 134-~~810~~. Enforcement.

All work performed pursuant to a certificate of appropriateness issued under this chapter shall conform to any requirements included therein. It shall be the duty of the Building Inspector to inspect periodically any such work to assure compliance. In the event that work is found that is not performed in accordance with the certificate of appropriateness, or upon notification of such fact by the Planning Board, the Building Inspector shall issue a stop-work order, and all work shall immediately cease. No further work shall be undertaken on the project as long as a stop-work order is in effect.

§ 134-~~244~~. Penalties for offenses.

- A. Failure to comply with any of the provisions of this local law shall be deemed a violation, and the violation is subject to the penalties provided in § 223-53 of Chapter 223, Zoning.
- B. The City Council is also authorized to institute any and all actions required to enforce this chapter. This civil remedy shall be in addition to and not in lieu of any criminal prosecution and penalty.

§ 134-102. Fees.

The applicant shall not be charged an application fee, professional review fees or fees to prepare and publish any public notice incurred in connection with the certificate of appropriateness or economic hardship application, except for any fees associated with another land use application concerning the historic property.

- ~~A. Each application for a certificate of appropriateness shall be accompanied by a fee, in an amount set by the City Council, payable to the City Clerk.~~
- ~~B. The applicant may be charged a fee by the Planning Board for the actual cost of preparation and publication of each public notice of hearing on the application. Said fees shall also be fixed from time to time by resolution of the City Council.~~

§ 134-1143. Assessment abatement.

Any person who is granted a certificate of appropriateness and performs the work detailed in the application submitted to the Planning Board will not be subject to an increase in assessment for the subject property as a result of the improvements made to the buildings and structures on said property. This clause does not apply to applicants who also receive a special permit as set forth in § 223-18 of Chapter 223, Zoning.

Section 4. Chapter 223, Section 24.7 of the Code of the City of Beacon entitled “Uses permitted by special permit in the Historic District and Landmark Overlay Zone” is hereby amended as follows:

§ 223-24.7. Uses permitted by special permit in the Historic District and Landmark Overlay Zone.

The following uses may be permitted by special permit, issued by the ~~Planning Board City Council~~, in the Historic ~~Properties District and Landmark~~ Overlay Zone:

- A. Specialized business uses of low traffic volume, normally associated with history, the arts or cultural uses, appropriate to the structure and compatible with the neighborhood. Such uses may include:
 - (1) Artists' or artisans' studios.

- (2) Antique shops.
 - (3) Rare book, coin or stamp shops or similar type uses as determined by the ~~City Council~~ Planning Board.
- B. Residential, hotel or professional uses, provided that they are appropriate to the structure, compatible with the neighborhood and are located on a road that can accommodate increased traffic as determined by the Planning Board ~~City Council~~. These uses may include the following:
- (1) Sit-down restaurants not to exceed a seating capacity of 50.
 - (2) Bed-and-breakfast establishments not to exceed 10 guest bedrooms, subject to the requirements of § 223-24.4B, C and E.
 - (3) Professional offices not to exceed 10 employees.
 - (4) Multifamily residential use not to exceed four units.
 - (5) Artist live/work spaces not to exceed four units.
 - (6) Hotel and hotel-related accessory uses and structures with adequate screening of any new structures from surrounding public street views.
- C. Special permits warranted under certain conditions.
- (1) Notwithstanding the limitations in Subsection B above, and with the exception of Subsection B(2), the Planning Board ~~City Council~~ may approve a special permit for any of the uses listed in said section, and may allow a larger number of seats, employees, dwelling units, or artist live/work spaces, when it determines that such larger number is warranted by one or more of the following:
 - (a) Building(s) size.
 - (b) Building(s) configuration.
 - (c) The nature of the proposed preservation and/or adaptive reuse of the building(s).
 - (d) The historic nature and context of the building(s) and the need for preservation and/or adaptive reuse.
 - (2) In approving any such special permit, the ~~City Council~~ Planning Board shall establish such limitations on the number of seats, employees, dwelling units, artist live/work spaces, or accessory uses and structures as it deems warranted.

D. Findings.

(1) ~~The City Council~~ Planning Board must make the following findings before special permit approval is granted:

- (a) Any exterior restoration shall maintain the architectural and historic integrity of the structure. Any new construction shall be compatible with neighboring structures.
- (b) The proposed use is compatible with the neighborhood, and activities permitted within the structure can be adequately buffered from any surrounding residential homes.
- (c) The resulting traffic generation will not overburden existing roads, and adequate parking can be provided without unduly destroying the landscape or the setting of the structure.
- (d) The proposed use is appropriate to the structure, will aid in the preservation of the structure and will not result in undue alterations or enlargement of the structure.

(2) These standards shall be in addition to the general special permit standards set forth in § 223-18 and the standards set forth in § 134-7.

E. A site plan shall be submitted to ~~the Planning Board~~ to accompany any special permit application under this section. The site plan shall be accompanied by schematic architectural drawings which shall show the existing conditions of the property and any existing structure and the proposed restoration or construction. The Planning Board must approve a certificate of appropriateness in order to grant site plan approval as set forth above.

Section 5. Section 41.18.G(3) of Chapter 223, Article XVD of the Code of the City of Beacon entitled “Central Main Street (CMS) District” is hereby amended as follows:

Article XVD Central Main Street (CMS) District

§ 223-41.18 Regulations.

...

G. Parking location and quantity.

- (3) The requirements in Subsection G(2) above may be modified by the Planning Board, in its discretion, based upon information submitted by the applicant or otherwise made available in the public record, demonstrating one or more of the following:
 - (a) That the projected operational characteristics of the proposed use require a different amount of parking.

- (b) That adequate shared parking, contractually obligated for the duration of the proposed use, is available within 500 feet of the site and within the CMS or PB Districts.
- (c) That the applicant has provided sufficient bicycle parking to reduce anticipated vehicular travel demand.
- (d) That there is sufficient public parking available within 800 feet of the site and within the CMS or PB Districts to meet foreseeable parking needs of the proposed use and surrounding uses for the duration of the proposed use.
- (e) That the applicant will voluntarily dedicate land for public parking on site or will acquire land by purchase or long-term lease (for the duration of the proposed use) within 800 feet of the site and within the CMS or PB Districts and voluntarily dedicate such land to the City for public parking.
- (f) That a professional parking study of the proposed use and the surrounding area demonstrates that a different amount of parking would be appropriate for the use in its particular location and/or that existing and/or proposed off-site parking is sufficient.
- (g) The application involves a designated historic property as defined in Chapter 134 of the City Code.

...

Section 6. Section 41.18.J(15) of Chapter 223, Article XVD of the Code of the City of Beacon entitled “Central Main Street (CMS) District” is hereby amended as follows:

Article XVD Central Main Street (CMS) District

§ 223-41.18 Regulations.

...

J. Design Standards

...

- (15) The Planning Board may waive setback requirements for designated historic properties as defined in Chapter 134 of the City Code, landmark civic buildings, including government buildings, schools, libraries, or places of worship, and for pedestrian-oriented places, such as public greens or plazas and outdoor eating areas.

Section 7. Ratification, Readoption and Confirmation

Except as specifically modified by the amendments contained herein, Chapter 134 of the City of Beacon are otherwise to remain in full force and effect and is otherwise ratified, readopted and confirmed.

Section 8. Numbering for Codification

It is the intention of the City of Beacon and it is hereby enacted that the provisions of this Local Law shall be included in the Code of the City of Beacon; that the sections and subsections of this Local Law may be re-numbered or re-lettered by the Codifier to accomplish such intention; that the Codifier shall make no substantive changes to this Local Law; that the word “Local Law” shall be changed to “Chapter,” “Section” or other appropriate word as required for codification; and that any such rearranging of the numbering and editing shall not affect the validity of this Local Law or the provisions of the Code affected thereby.

Section 9. Severability

The provisions of this Local Law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid or unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words or parts of this Local Law or their petition to other persons or circumstances. It is hereby declared to be the legislative intent that this Local law would have been adopted if such illegal, invalid or unconstitutional provision, clause, sentence, subsection, word or part had not been included therein, and if such person or circumstance to which the Local Law or part hereof is held inapplicable had been specifically exempt there from.

Section 10. Effective Date

This local law shall take effect immediately upon filing with the Office of the Secretary of State.

City of Beacon City Council Agenda
10/13/2020

Title:

River Ridge Pocket Park

ATTACHMENTS

Memorandum from the City Attorney's Office Regarding River Ridge

Memorandum from the City of Beacon Planning Board Regarding the River Ridge Pocket Park

River Ridge Pocket Park Plan

Letter from Paul Supple Regarding River Ridge Pocket Park

IMG_1947.jpg

IMG_1948.jpg

IMG_1949.jpg

IMG_1950.jpg

IMG_1951.jpg

IMG_1952.jpg

IMG_1954.jpg

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IMG_1961.jpg

MEMORANDUM

TO: Mayor Lee Kyriacou and City Council Members

FROM: Keane & Beane, P.C.

RE: River Ridge Pocket Park

DATE: August 19, 2020

The owners of the River Ridge townhouse development under construction on property commonly known as “Parcel L” extending from Wolcott Avenue to Beekman Street have offered to grant the City of Beacon an easement over a portion of their property for public park purposes. The map enclosed with your agenda materials shows the location of the easement area.

As originally proposed, the owner intended to offer a fee simple dedication – meaning title to the property would be conveyed to the City, rather than an easement. The owner met with the Planning Board on August 11, 2020 for preliminary discussions of the subdivision that would be necessary to effectuate the transfer of title. At that time, it was discovered that the subdivision would render the remaining lot non-compliant with Zoning Code requirements. Therefore, the owner is instead offering a permanent easement for public park purposes.

In the event the City Council is amenable to accepting the easement for park purposes, the owner intends to return to the Planning Board to seek a reduction or elimination of the recreation fees required to be paid to the City pursuant to the Planning Board’s March 2018 Resolution approving the project. The owner intends to cite the park easement and his construction of the Ferry Street sidewalk linking Ferry Street to Wolcott Avenue as the basis to reduce or eliminate the recreation fee payment.

It would be helpful to the Planning Board to receive the City Council’s opinion as to whether the City Council is amenable to accepting the offered easement and whether the City Council considers the proposed easement area to be suitable for park purposes.

BEACON PLANNING BOARD
ONE MUNICIPAL PLAZA - SUITE 1
BEACON, NEW YORK 12508

Phone (845) 838-5002 Fax (845) 838-5026

John Gunn, Chairman

August 12, 2020

Mayor Kyriacou & City Council Members
 One Municipal Plaza - Suite One
 Beacon, New York 12508

RE: River Ridge Pocket Park

Dear Mayor Kyriacou & Council Members:

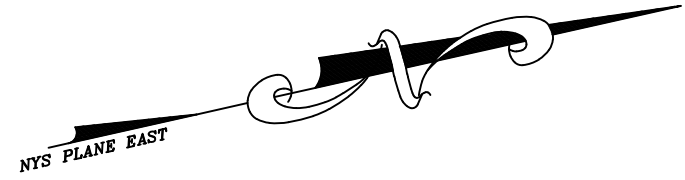
At its August 11, 2020 meeting, the Planning Board reviewed a proposal to subdivide a portion of the River Ridge parcel along Beekman Street to create a public pocket park. After a lengthy discussion, members voted unanimously to favorably recommend the City Council acceptance of any forthcoming offer of dedication of the property for park purposes, as long as the proposal has no negative impact or unintended consequences. Discussion of the use of that portion of the River Ridge property as a passive park was previously discussed by the Planning Board during its prior review of the River Ridge townhouse site plan and subdivision application. Members felt consideration should be given to concerns previously presented during this discussion including the following: (1) Hammond Plaza residents expressed concern regarding their privacy; (2) security concerns due to the lack of visibility from Beekman Street; (3) difficulty of access from Beekman Street; (4) whether a need for parkland exists in this area; and (5) potential damage/vandalism that could occur to the adjacent cemetery because it can't be seen from the street. In addition, it should be noted the entire property, including the area proposed to be subdivided, was used in calculating density for the River Ridge project and subdividing may create the need for one or more variances.

If you have any questions regarding the Planning Board's action, please call me.

Yours truly,



John Gunn, Chairman



PREPARED FOR:
RIVER RIDGE VIEWS, LLC
50 RED SCHOOLHOUSE ROAD
FISHKILL, NY 12524
SHEET 1 OF 1

POCKET PARK PLAN
SCALE: 1" = 100'
DATE: AUGUST 8, 2020



PREPARED BY:
HUDSON LAND DESIGN
PROFESSIONAL ENGINEERING
174 MAIN STREET
BEACON, NY 12508
PH: 845-440-6926

LYONS & SUPPLE
ATTORNEYS AND COUNSELORS AT LAW
5 CLIFF STREET
PO BOX 227
BEACON, NEW YORK 12508

GREGORY D. SUPPLE*
PAUL B. SUPPLE

(845) 831-1234
FAX (845) 831-2268

Wappingers Falls Office:
92 E. Main Street, PO Box 46
Wappingers Falls, NY 12590

(845) 297-0600
(845) 297-8877

Please reply to Beacon office

Legal Assistants:
Felicia McKeon
Amy E. DeCarlo

James J. Lyons, Retired

*ALSO ADMITTED IN CA
** ALSO ADMITTED IN FL

August 28, 2020

City of Beacon
City Council
Attn: Etha Grogan
1 Municipal Plaza
Beacon, New York 12508

Re: River Ridge Views Conveyance to the City of Beacon
For Pocket Park

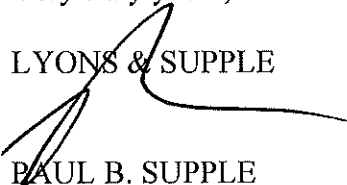
Dear Etha:

Please put on the calendar for Monday City Council meeting the above matter. My clients intend to convey an easement to the City of Beacon for a pocket park in the above described property. We would ask for the City Council's support and if the City Council is in favor, we would ask for an expedited meeting on September 8, 2020 before the Planning Board. We make this request as we understand the Planning Board generally requires two weeks notice.

Thank you for your assistance in this matter.

Very truly yours,

LYONS & SUPPLE


PAUL B. SUPPLE
PBS/aedc

cc: Nick Ward Willis, Esq.
Jennifer Gray, Esq.





























City of Beacon City Council Agenda
10/13/2020

Title:

Proposed Committee Applications

ATTACHMENTS

Committee Application from Ron Donofrio; Mayor Proposing Appointment to Board of Assessment Review

Ron Donofrio Resume

Conservation Advisory Committee Application from Don Raskopf

Human Relations Commission Application from Giovanna Rogow

Giovanna Rogow Cover Letter

Giovanna Rogow Resume

Committee Application



Submit Forms:
One Municipal Plaza, Suite One
Beacon, NY 12508

Phone: (845) 838-5010
FAX: (845) 838-5012
Email: cityofbeacon@cityofbeacon.org

Name	Ron Donofrio
Address	105 N Elm St Beacon NY 12508
Phone Number	REDACTED
Alternate Phone	
Email Address	REDACTED
Committee You are Interested In	☐ Board of Assessment Review ☐ Board of Ethics ☒ Conservation Advisory Committee ☐ Emergency Management Committee ☐ Human Relations Commission ☐ Planning Board ☐ Recreation Committee ☐ Traffic Safety Committee ☐ Zoning Board of Appeals ☐ Any of the above ☐ Other
Available number of Hours per week (for Committee work)	As required and more
Occupation	Marketing - Real Estate - TECH Consultant
Employer	Self Employed
Work Address	105 N Elm St, Beacon, NY 12508
Work Phone	954-650-2096

Education

- ☐ Some High School
☐ High School Diploma
☐ Some College
☐ Associates Degree
☐ Bachelor's Degree
☒ Master's Degree
☐ Doctorate Degree

Interest & Skills

Sustainable & Green Living - SKILLS: Marketing, TECH, Instructing

**Areas of Expertise
(business & civic)**

Leed Green Associate - GREENBroker NAR Designation Created "Idle Green and No Roof Solar"

Reference**Reference Name**

Craig Shankles - Artist and Clergyman

Address

116 Huguenot Street, New Paltz NY 12561

Phone

[REDACTED]

Email Address

[REDACTED]

Relationship

Friend, Neighbor, Activism Partner

I agree that by submitting this application, I am electronically signing the application. I solemnly declare that the information I have provided is true.

Applicant Signature: Ron Donofrio *Ron Donofrio*

Date: 8-14-2020

Summary: To Obtain a Volunteer position on the CAC Committee, commensurate with my professional experience and formal education.

PROFESSIONAL DESIGNATIONS & LICENSES

US Building Council:	LEED GREEN Associate	Certificate	(2014 - 2019)
National Association of Realtors:	GREEN Broker	Professional Designation	(Current)
National Association of Realtors:	GRI	Professional Designation	(Current)
New York State & Florida	Broker / Owner	License NY & FL	(Current)
New York State:	Permanent Teacher / Instructor	License New York State	(Current)
New York State & Florida:	Real Estate Instructor	License NY & FL	(Current)

PROFESSIONAL EXPERIENCE:

- **Hudson Valley Catskills Realty:** Real Estate Broker / Owner - Residential, Land, Green & Sustainable Building. (Current)
- **Smarter Agent Mobile:** SaaS Company - Mobile TECH Brand Strategist, Sales & Marketing (2015 - 2020)
- **No Roof Solar:** NYC Start Up – Founder (2012 – 2015)
- **Florida Brokers Realty:** Broker/Owner – Residential/Builder/Land/Commercial-Sales and TECH Marketing – (Current)
- **Trans Eastern Homes:** National & International Sales and Marketing Director (1998 to 2004)
- **New Business Council and Community Chest:** City of Coral Springs, FL: (2000 – 2004)
- **Professional Photographer:** Sports, Advertising, Commercial, Architectural, Publishing, Fine Art, Instructing – (Current)

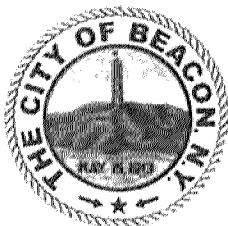
EDUCATION:

- **SUNY AT NEW PALTZ** - Bachelor of Science Degree: English & Art Education
- **FLORIDA ATLANTIC UNIVERSITY** - Master of Science Degree: Art and Education.

SKILLS & INTERESTS

- Computer & Visual Skills: Apple/Microsoft/Google (Office & Docs), Video Conferencing (WebEx, Go To Webinar/Meeting, Google Meet, Zoom) Mobile Apps Strategist, Adobe Photoshop, Lightroom, Web Development, CRM, Social Media Marketing, Start Ups, TECH & Green Investments, Video, All Digital Cameras, Scanners, Large Format and Archival Printing, Curating.

Committee Application



Submit Forms:
One Municipal Plaza, Suite One
Beacon, NY 12508

Phone: (845) 838-5010
FAX: (845) 838-5012
Email: cityofbeacon@cityofbeacon.org

Name	Don Raskopf
Address	1166 A North Ave Beacon 12508
Phone Number	
Alternate Phone	-
Email Address	
Committee You are Interested In	☐ Board of Assessment Review ☐ Board of Ethics ☒ Conservation Advisory Committee ☐ Emergency Management Committee ☐ Human Relations Commission ☒ Planning Board ☐ Recreation Committee ☐ Traffic Safety Committee ☐ Zoning Board of Appeals ☐ Any of the above ☐ Other
Available number of Hours per week (for Committee work)	3-5
Occupation	Carpenter
Employer	Freeman Woodworking
Work Address	
Work Phone	845 240 0997

Education

- ☐ Some High School
☐ High School Diploma
☒ Some College
☐ Associates Degree
☐ Bachelor's Degree
☐ Master's Degree
☐ Doctorate Degree

Interest & Skills

Construction, Wooden boats,
former A.B. member North Salem

Areas of Expertise
(business & civic)

Panor Shop (club officer, CW board)

Reference

Reference Name

Pandy George Mansfield

Address

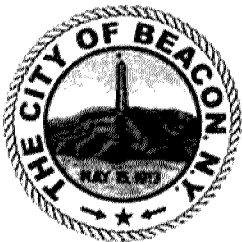
Phone

Email Address

Relationship

Friend

Committee Application



Submit Forms:
One Municipal Plaza, Suite One
Beacon, NY 12508

Phone: (845) 838-5010
FAX: (845) 838-5012
Email: cityofbeacon@cityofbeacon.org

Name

GIOVANNA L. Rogow

Address

7 Academy Street, BEACON, NY 12508

Phone Number

[REDACTED]

Alternate Phone

[REDACTED]

Email Address

[REDACTED]

Committee You are
Interested In

- ☐ Board of Assessment Review
- ☐ Board of Ethics
- ☐ Conservation Advisory Committee
- ☐ Emergency Management Committee
- ☒ Human Relations Commission
- ☐ Planning Board
- ☐ Recreation Committee
- ☐ Traffic Safety Committee
- ☐ Zoning Board of Appeals
- ☐ Any of the above
- ☐ Other [REDACTED]

Available number of
Hours per week (for
Committee work)

Negotiable based on need

Occupation

NOT FOR PROFIT EXECUTIVE DIRECTOR

Employer

MTSN - MATERNAL INFANT SERVICES NETWORK
OF ORANGE, SULLIVAN AND ULSTER COUNTIES

Work Address

333 BROADWAY, Newburgh, NY 12550

Work Phone

845 - 561 - 3575

Education

- ☐ Some High School
☐ High School Diploma
☐ Some College
☐ Associates Degree
☐ Bachelor's Degree
☒ Master's Degree
☐ Doctorate Degree

Interest & Skills

Bilingual - Spanish. Community Service.
Yoga teacher. Gardening.

Areas of Expertise
(business & civic)

HUMAN Relations Commissioner-DELAWARE
Board Member/President-Skyview Owners
Corporation, Riverdale, NY.

Reference

Reference Name

ELAINE GARCIA

Address

6601 Broadway, Apt 6A
Riverdale, NY 10471

Phone

[REDACTED]

Email Address

[REDACTED]

Relationship

BOARD MEMBER MISON

Applicant Signature:

[Handwritten Signature]

Date: 8/12/2020

Giovanna Rogow
7Academy St.
Beacon, NY 12508

Mayor Kyriacou
1 Municipal Plaza, Suite 1
Beacon, NY 12508

August 12, 2020

Dear Mayor, Kyriacou,

After visiting Beacon many weekends throughout Fall and Winter of 2019 my husband and I decided it was where we wanted to live. What attracted us to Beacon? The diversity, the vitality of Main Street and the sense of community. Every time we visited; we were impressed by people's friendliness.

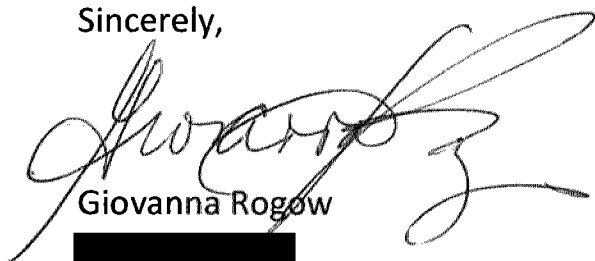
Long story short, we moved to Beacon during June of 2019. On our block are neighbors with roots from throughout the world and there is the sense of community our family desires.

I am cognizant however that the sense of community, and equity is not the same for everyone and that there are many folks who experience injustice here in Beacon.

It is in this light that I respectfully submit this application for consideration, to serve on the Beacon Human Relations Commission. As far back as I can remember I have consistently had a commitment to service. Service has been a common thread in my experience, from serving in the United States Air Force, Seminary School, founding and running a Yoga Studio and now serving communities across five Counties in the Hudson Valley as the Executive Director of the Maternal Infant Services Network of Orange, Sullivan and Orange Counties.

I am committed to our town, our community, and am pleased to offer my service, contributing to a future where equity thrives.

Sincerely,



Giovanna Rogow

Giovanna L. Rogow

7 Academy Street

Beacon, NY 12508

Mobile: [REDACTED]

Email: [REDACTED]

I am a dynamic and accomplished multifaceted leader with entrepreneurial spirit whose strengths include persuasive communication, compassionate leadership, a passion for retaining exceptional staff and building high functioning teams. Highly respected for building performance groups open to innovative ideas which thrive and grow establishing a positive and enthusiastic culture among staff and volunteers. Particular strength for enhancing performance by analyzing existing processes and implementing effective systems, strategies, and policies for continued expansion. Bilingual, fluent in Spanish.

Professional Experience

MISN (Maternal and Infant Services Network of Orange, Sullivan, Ulster County and Dutchess County)

At MISN we build trusting relationships that form the basis of social transformation through programs and services designed to support individuals and families. MISN promotes health across the lifespan with a focus on family, community health and wellness by providing access to health insurance, health advocacy, preconception, prenatal and interconception support services.

Executive Director, Newburgh, January 2019 – Present

- Supervise staff of 20 with an annual budget of \$1.4 million dollars.
- Ensure ongoing local programmatic excellence, rigorous program evaluation, and consistent quality of finance and administration, fundraising and communications. Develop, maintain, and support a strong Board of Directors; serve as ex-officio of each committee; seek and build board involvement with strategic direction for ongoing operations across five counties.
- Expand local revenue generating and fundraising activities to support existing program operations and regional expansion while at the same time retiring debt.
- Deepen and refine all aspects of communications—from web presence to external relations with the goal of creating a stronger MISN brand while using external relationships and presence to garner new opportunities.
- Secure long-term funding for programs and services including maternal-infant health, breastfeeding support, teen pregnancy prevention, support for teen parents, health insurance services, health advocacy, parent education, continuing profession education for health and human services.
- Complete the strategic business planning process for program expansion into new markets while simultaneously building partnerships, establishing relationships with funders, political and community leaders.

RECAP (Regional Economic and Community Action Program), Newburgh, NY

Regional Economic and Community Action Program is a nonprofit antipoverty agency which provides assistance to low income people through advocacy and intervention services.

Director, Newburgh Services, September 2016 – December 2018

- An implementer, overseeing the day to day operations and administrative functions of the RECAP Newburgh Office promoting camaraderie among staff of six and community.
- Manage daily operation and services of CSBG (Community Services Block Grant) in OrangeCounty and in particular the City of Newburgh, including outcomes reporting, participant selection, and overseeing service delivery.
- Supervise daily operation and services of Orange County Re-entry Task Force including service delivery, participant selection and outcome reporting.
- Significantly improved existing processes and implemented effective strategies positioning Orange County Re-entry and the CSBG Newburgh Services for ongoing success trending ahead of milestone outcomes surpassing attainment deliverables.
- Redefined roles, reorganized planning and tracking functions within Newburgh Services increasing number of clients' served exponentially, reducing recidivism by increasing client participation, while streamlining processes.
- Attend and present at business, community, and neighborhood group meetings regarding RECAP services, its impacts and intended mitigations.
- Chairperson of Workforce Development Committee, part of NY ESPRI, a Newburgh and Orange County Council of Community Agencies which have come together to meet the needs of low income residents.
- Serve as thought leader for various initiatives involved in addressing community solutions to problems of poverty, workforce development, housing and re-entry within Orange County.

Five Star Quality Care, Yonkers, NY, July 2012 – September 2016

External Business Development/Community Relations Manager

- Numerous presentations to professional audiences, external boards, government officials and other groups regarding organizational programs and services as well as public policy issues and future outlooks for the aging population in New York.
- Expanded market share penetration and resident referral volume through public relations activities, events, company promotions and direct and indirect sales responsibilities.
- Visited area businesses to develop strong business relationships, identify opportunities to partner with agencies and community-based organization, attended Chamber of Commerce functions on behalf of Five Star Corporation.
- Provided persuasive stakeholder communication while driving education/awareness initiative in Westchester County and New York City.
- Created relevant communication materials for marketing and promotion, fact sheets and talking points.

Director of Lifestyle

- Conducted training programs for administration, middle management and front line employees, “Putting People First Service Training, and Lifestyle 360. Train the Trainer – Montessori Method Alzheimer’s Program “Bridge to Rediscovery”.
- Managed the planning, scheduling and implementation of activities for seven days a week programming in a community consisting of over 200 senior residents (Independent, Assisted, and Alzheimer’s).
- Developed and directed lifestyle enriching programs designed for emotional, intellectual, spiritual, physical, and social wellness and community involvement.
- Editor of two in-house newsletters with input from residents, employees and guests.
- Hired, trained, managed and evaluated Lifestyle staff of 18 and over 125 vendors. Managed expenses evaluating opportunities for enhanced labor forecasting and monthly reporting.

Zomoti Yoga, NYC, NY, 2010 - July 2012

Founder/Director of Operations

- Planned, executed and oversaw development and delivery of strategies for continued revenue growth and studio profitability.
- Driver in bringing in new clients’ business while retaining practicing clients.
- Planned, organized and executed class content and schedules delivering a superior yoga experience.
- Managed a team of 25 studio instructors to execute all operational aspects of enhanced yoga; coached all teachers delivering constructive feedback, growth plans, and disciplinary action in a timely manner helping define a customer service experience centered on excellence.
- Maintained all schedules, accounts, and information related to online sales and promotions.
- Coordinated planning for publicity, marketing and promotion as well as communication campaigns.

Wyeth Pharmaceuticals, Madison, NJ (Pfizer) 2001 - 2010

Wyeth Pharmaceuticals was a division of Wyeth (NYSE: WYE) which specialized in the discovery, development, manufacturing and marketing of leading products in the areas of infectious disease, women’s healthcare, oncology, vaccines, biotechnology and non-prescription medicines.

Hospital Account Manager, 2003 - 2010

Pharma Division, Northern Bronx and Southern Westchester

Managed network of seven hospitals including Department of Defense, teaching institutions and private hospitals.

- Extensive experience in building and maintaining a high level of knowledge of branded products utilizing competitive selling strategies for delivery of \$2.6 million annual revenue.
- Instrumented launch of new intravenous antibiotic product building brand recognition and growth. Facilitated exclusive addition to four hospital formularies within six months of FDA product approval as a result of implementing effective strategic tactical marketing program.
- Developed comprehensive tactical marketing programs including inservice presentation seminars, dinner conferences, educational round table discussion luncheons to key decision makers within hospitals focusing efforts in high growth channels to achieve brand utilization and formulary status of key products.
- Negotiated contracts incorporating in-depth knowledge of third party insurance.
- Honored with Zone of Excellence Achievement award June 2005, and December 2007. District Field Coach and Trainer, 2009
- Coordinated as well as facilitated monthly Journal Club promoting continuing education.

Area Account Manager, 2001 - 2003

Pharma Division Washington D.C.

Managed Central Washington D.C. and southern Maryland area consisting of seven hospitals including active military, Department of Defense, and teaching hospitals.

- High level of knowledge of branded products utilizing competitive selling strategies for delivery of revenue attainment of \$3.2 million per year. Negotiated contracts and customized programs driving Rx support.
- Developed and nurtured key product advocates and business drivers in the following specialties: Cardiology, Infectious Disease, Critical Care, Emergency Medicine, Microbiology and Surgery.

DuPont Pharmaceutical, Wilmington DE (Bristol Myers Squibb), 1991 – 2001

Hospital Medical Accounts Representative

Managed network of 10 hospitals including Department of Defense, teaching institutions and private hospitals in Virginia and West Virginia.

Education

- **MBA in Personnel Management**, Strayer University, Washington D. C.
- **B.S. in Health Care Management**, Park University, Parkville, Missouri
- **A.S. in Personnel Administration**, Community College of the Air Force

Military Service

United States Air Force, Paralegal Specialist, Honorable Discharge.

Regional and Statewide Leadership & Affiliations

Association of Perinatal Network Board

New York State Perinatal Association (NYSPA)

Black Maternal Health Coalition: Chair

Sullivan County Public Health Services, Rural Health Network: Executive and Health Equity Committees

Hudson Valley Community Collective for Wellness- Chair

City of Beacon City Council Agenda
10/13/2020

Title:

Community Development Block Grant (CDBG)

ATTACHMENTS

[Memorandum from the Assistant to the City Administrator Regarding CDBG Projects](#)



Memorandum

Assistant to the City Administrator

TO: City Administrator Anthony Ruggiero
FROM: Etha Grogan
RE: CDBG Projects
DATE: October 8, 2020

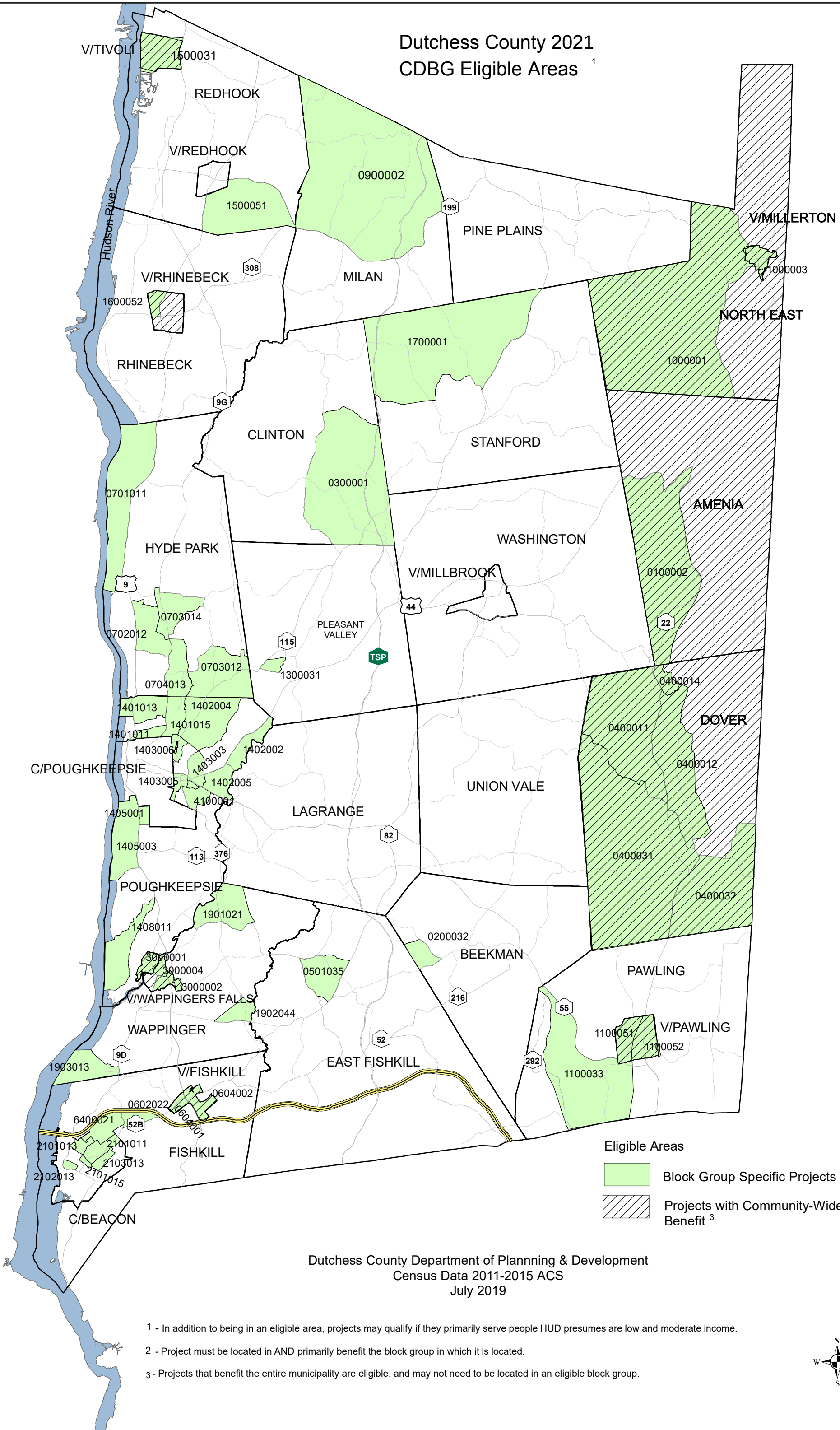
In preparation for the 2021 Community Development Block Grant (CDBG) municipal application, the following projects are located in eligible areas.

- Fishkill Avenue/Hanna Lane Sewer Main Replacement (engineering already underway)
- Repair/upgrade crosswalks along Verplanck Avenue: Restamp and repaint with brick color all crosswalks to replicate the street when it was originally reconstructed in 2004

North Avenue (1)
Dutchess Terrace (1)
Cross Street (1)
Willow Street (1)
Matteawan Road
Fishkill Avenue

If you have any questions, please feel free to contact me. Thank you.

Dutchess County 2021
CDBG Eligible Areas ¹



Dutchess County Department of Planning & Development
Census Data 2011-2015 ACS
July 2019

1 - In addition to being in an eligible area, projects may qualify if they primarily serve people HUD presumes are low and moderate income.
2 - Project must be located in AND primarily benefit the block group in which it is located.
3 - Projects that benefit the entire municipality are eligible, and may not need to be located in an eligible block group.



City of Beacon
Village of Fishkill
Town of Fishkill
CDBG Eligible Block Groups

Legend
Eligible Block Groups

Dutchess County Department of Planning & Development
Census Data 2011-2015 ACS
July 2019

150

 Eligible Block Groups

City of Beacon City Council Agenda
10/13/2020

Title:

North Interceptor Sewer Award Recommendation

ATTACHMENTS

[North Interceptor Sewer Award Recommendation](#)

LANC & TULLY

ENGINEERING AND SURVEYING, P.C.

John J. O'Rourke, P.E., Principal
David E. Higgins, P.E., Principal
John Queenan, P.E., Principal

Rodney C. Knowlton, L.S., Principal
Jerry A. Woods, L.S., Principal

John D. Russo, P.E., Principal
John Lenc, P.E., L.S.
Arthur R. Tully, P.E.

October 9, 2020

Mr. Ed Balicki
Water & Sewer Superintendent
City of Beacon City Hall
1 Municipal Plaza
Beacon, NY 12508

RE: North Interceptor Sewer
Replacement & Water Relocation
City of Beacon
Award Recommendation

Dear Mr. Balicki:

A total of ten (10) bid proposals were submitted and opened on October 8, 2020 for the **North Interceptor Sewer Main Replacement & Water Main Relocation** project. The 10 proposals were carefully reviewed; all multiplication between estimated quantities and unit prices checked; and addition of total prices checked against the total contract amount. All proposals submitted were complete. Three of the submitted proposals were found to have mathematical errors within the bid forms, as submitted by OCS Industries, Arold Construction and Northbrook Contracting.

The following tabulation shows the order from lowest bidder, the name of the bidder, the total contract amount, and the corrected contract amount if errors were found. The engineer's estimated cost for the project was \$1.5 million.

NAME OF BIDDER	TOTAL CONTRACT AMOUNT	CORRECTED CONTRACT AMOUNT
OCS Industries, Inc. Poughkeepsie, NY	\$993,007.48	\$993,718.16
TAM Enterprises, Inc. Goshen, NY	\$1,190,000.00	N.A.
Merritt Construction, Inc. Saugerties, NY	\$1,283,525.50	\$1,285,190.50
Grant Street Construction Cortland, NY	\$1,296,000.00	N.A.
Sun Up Construction Wappingers Falls, NY	\$4,459,279.50	N.A.

NAME OF BIDDER	TOTAL CONTRACT AMOUNT	CORRECTED CONTRACT AMOUNT
Argenio Brothers New Windsor, NY	\$1,484,484.00	N.A.
Northbrook Contracting Peekskill, NY	\$1,799,000.00	\$1,798,412.32
Arold Construction Kingston, NY	\$1,822,355.00	N.A.
Morano Brothers Croton on Hudson, NY	\$2,192,805.00	N.A.
Rifenburg Construction Troy, NY	\$2,211,206.00	N.A.

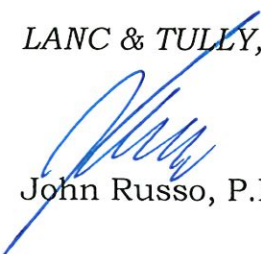
The lowest bidder is OCS Industries, Inc. with a corrected the total base bid amount of \$993,718.16. OCS Industries, Inc. has submitted information related to projects in which they have completed the work as outlined within the proposed project or are of similar nature. References supplied were called and checked to verify the work completed by the prospective low bidder and were found to be acceptable. In our opinion, OCS Industries, Inc. should be considered the lowest responsible bidder based upon the submitted information and Chapter 53 of the City Code. Along with the bid, the contractor has submitted a Non-Collusive Bidding Certificate, and a Bid Bond.

It is our recommendation to the City Council to award the **North Interceptor Sewer Main Replacement & Water Main Relocation** project to OCS Industries, Inc.

If you have any questions, or need any further information, please do not hesitate to contact our office.

Very truly

LANC & TULLY, P.C.



John Russo, P.E.

Cc: Nick Ward-Willis, City Attorney

**City of Beacon City Council Agenda
10/13/2020**

Title:

Real Property

ATTACHMENTS

**City of Beacon City Council Agenda
10/13/2020**

Title:

Advice of Counsel

ATTACHMENTS