



EAST PALO ALTO CITY COUNCIL REGULAR SESSION AGENDA

Tuesday, May 21, 2024, 6:30 PM
EPA Government Center
2415 University Avenue, First Floor
East Palo Alto, CA 94303

NOTICE

This meeting will be held virtually and in-person at the Council Chambers located on 2415 University Ave, First Floor East Palo Alto, CA 94303. The virtual portion of this City Council meeting will be conducted in accordance with City of East Palo Alto Resolution adopted pursuant to Assembly Bill 361.

The public may participate in the City Council Meeting via Zoom Meeting or by attending in-person in the Council Chambers at 2415 University Ave, First Floor East Palo Alto, CA 94303. Community members may provide comments by emailing cityclerk@cityofepa.org, submitting a speaker card at the meeting, or using the **RAISE HAND** feature when the Mayor or City Clerk call for public comment. Emailed comments should include the specific agenda item on which you are commenting.

Pursuant to Government Code Â§54953(b), this meeting will include a teleconference location at the Yuzhou Hotel No. 168, Yuzhou Road, Yuzhong District, Chongqing Conference Room. Mayor Antonio Lopez will be attending the Regular Meeting via teleconference. The public shall have the opportunity to address the City Council at this teleconference location pursuant to Government Code Section Â§54954.3. All votes during the teleconferencing session will be conducted by roll call vote. The teleconference location is accessible to the public and the agenda will be posted at the teleconference location 72 hours before the meeting.

Please click this URL to join

<https://us06web.zoom.us/j/86030607521>

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or
+ 1 346 248 7799 or
+ 1 253 215 8782 or
+ 1 312 626 6799 or
+ 1 929 205 6099 or
+ 1 301 715 8592

Webinar ID: 860 3060 7521

International numbers available: <https://zoom.us/u/aMWYF4KT>

1. **CALL TO ORDER AND ROLL CALL**

2. **APPROVAL OF THE AGENDA**

3. **APPROVAL OF CONSENT CALENDAR**

3.1 **Potential Project List Adoption for Senate Bill 1 (SB1) Road Repair and Accountability Act of 2017**

Recommendation: Adopt a resolution approving a list of projects for Fiscal Year 2024-25 funded by SB 1 (Road Repair and Accountability Act of 2017)

3.2 **Authorize the Purchase of One Vehicle for the Planning Division**

Recommendation:

1. Authorizing the City Manager to issue a purchase order to purchase one vehicle from one of the authorized dealers under the approved State of California's Statewide Contract number 1-22-23-10C, for the Planning Divisions of the Community Development and Economic Development Department, for a total amount of \$36,814.09;
2. Waive the formal bid procedure pursuant to East Palo Alto Municipal Code Section 2.84.070(D).

3.3 **New Contract for Development of Affordable Housing Preservation Guidelines and NOFA**

Recommendation:

1. Authorizing the City Manager to award to, negotiate and execute a one-year contract with Anjanette Scott LLC, in a form approved by the City Attorney, in an amount not to exceed \$30,000 to develop affordable housing preservation guidelines and Notice of Funding Availability (NOFA) for Affordable Housing Funds; and
2. Finding the proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

3.4 **Increase in Purchase Authority with Peninsula Uniforms of Redwood City**

Recommendation:

Adopt a resolution:

1. Ratifying payment to Peninsula Uniforms of Redwood City for \$5,494.63.
2. Authorizing the City Manager to increase the purchase authority with Peninsula Uniforms of Redwood City by \$8,000. bringing the total not-to-exceed to \$35,000.; and
3. Waiving the formal bid procedures under section 2.84.070(D) of the Municipal Code.

3.5 **The purchase of a trailer-mounted portable trash pump**

Recommendation:

Adopt a resolution authorizing the City Manager to purchase a trash pump from MWI Pumps in the amount of \$56,997.00, in a form approved by the City Attorney.

3.6 Speed Hump Guidelines Update

Recommendation:

Adopt a Resolution amending the existing speed hump guidelines to remove criterion number 6 pertaining to bus routes.

3.7 Minutes of the February 6, March 5, and May 7, 2024, Meetings.

Recommendation: Adopt the minutes of the February 6, March 5, and May 7, 2024, Meetings.

4. CLOSED SESSION

4.1 Labor Negotiations (§54957.6)

5. PUBLIC COMMENT

6. INFORMATIONAL REPORTS

7. SPECIAL PRESENTATIONS

8. PUBLIC HEARINGS

9. POLICY AND ACTION

9.1 Commission Appointments

Recommendation: Interview the applicants for the Rent Stabilization Board, the Planning Commission, the Public Works and Transportation Commission and the Senior Advisory Committee; and appoint applicants for Regular or Alternate Seats for all bodies.

9.2 Pavement Management Plan (PMP) 2024-2028

Recommendation: Adopt a resolution approving the draft Pavement Management Plan (PMP) 2024-2028.

10. COUNCIL REPORTS

11. ADJOURNMENT

Upcoming meetings:

Meeting	Date	Time
Budget Meeting	May 30, 2024	6:00 PM
Regular Meeting	June 4, 2024	6:30 PM

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

This Notice of Availability of Public Records: All public records relating to an open session item which are not exempt from disclosure pursuant to the Public Records Act, that are distributed to the majority of the City Council will be available for public inspection at the City Clerk's Office, 2415 University Avenue, East Palo Alto, CA at the same time that the public records are distributed or made available to the City Council. Such documents may also be available on the East Palo Alto website www.cityofepa.org subject to staff's ability to post the documents prior to the meeting. Information may be obtained by calling (650) 853-3100.

The City Council meeting packet may be reviewed by the public in the Library or the City Clerk's Office. Any writings or documents pertaining to an open session item provided to a majority of the City Council less than 72 hours prior to the meeting, shall be made available for public inspection at the front counter at the City Clerk's Office, 2ND Floor, City Hall, 2415 University Avenue, East Palo Alto, California 94303 during normal business hours. Information distributed to the Council at the Council meeting becomes part of the public record. A copy of written material, pictures, etc. should be provided for this purpose.

East Palo Alto City Council Chambers is ADA compliant. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk's office at (650) 853-3127 no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof.

DECLARATION OF POSTING

This Notice is posted in accordance with Government Code §54954.2(a) or §54956. Members of the public can view electronic agendas and staff reports by accessing the City website. Under penalty of perjury, this Agenda was posted to the public at least 72 hours prior to the meeting.

POSTED: May 14, 2024

ATTEST:

James Colin

City Clerk



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Mayor and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Humza Javed, Public Works Director

SUBJECT: Potential Project List Adoption for Senate Bill 1 (SB1) Road Repair and Accountability Act of 2017

Recommendation

Adopt a resolution approving a list of projects for Fiscal Year 2024-25 funded by SB 1 (Road Repair and Accountability Act of 2017).

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

- Ensure Our Financial and Organizational Health
- Implement Comprehensive Transportation and Mobility Plan

Background

In April 2017 Senate Bill 1 (SB 1, 2017) – the Road Repair and Accountability Act of 2017– was passed by a two-thirds majority in the California Legislature and signed into law by Governor Brown. As the largest transportation investment in California history, SB 1, 2017, is expected to raise \$52.4 billion for transportation investments statewide over a decade.

Most SB 1, 2017, funding is directed toward tackling the enormous backlog of maintenance and repair of streets, roads and public transit systems. Funding is also available for mobility improvements and expanding bicycle and pedestrian access.

Revenues to pay for SB 1, 2017, programs come from transportation-related fees and

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adjustments to state taxes on diesel fuel and gasoline. SB 1, 2017, results in the state gas tax being equivalent in 2024 dollars to the rate from 30 years ago. In 1994, the base excise tax on gasoline was 18 cents per gallon, or around \$3 dollars per tank of gas, as a result of the voter-approved gas tax increase in Proposition 111. That rate had been fixed for more than two decades, despite \$3 buying significantly less maintenance and construction than it did in the 1990's. SB 1, 2017, sets the excise tax on gasoline at 30 cents per gallon, equivalent to what 18 cents in 1994 would be worth today.

The second part of the state gas tax is a price-based excise tax, which SB 1, 2017, sets at 17.3 cents per gallon beginning in 2019, precisely where it was set when the gas tax swap was enacted in 2011. SB 1, 2017, eliminates the yearly adjustment based on the price of fuel, which has resulted in wild swings in the past.

SB 1, 2017, establishes the Road Maintenance and Rehabilitation Program (RMRP) to address deferred maintenance on the state highway and local street and road systems. The California Transportation Commission (CTC) will allocate the funds based on adopted guidelines. The bill provides that funds shall be used for projects that include, but aren't limited to, the following:

- Road maintenance and rehabilitation;
- Safety projects;
- Railroad grade separations;
- Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project; and
- Traffic control devices.

The RMRP, which would receive approximately \$3.7 billion annually once all new revenue streams take effect, is funded by the newly established Road Maintenance and Rehabilitation Account (RMRA), which receives four sources of new revenue.

Local Street & Road Funding

SB 1, 2017, continuously appropriates 50 percent of the RMRA revenues that remain after the RMRP takedowns (funds used for program administration, Active Transportation Program, transportation research for the University of California, and other Caltrans funds) to cities and counties using the same formula that applies to the existing base 18-cent per gallon gasoline excise tax. The bill includes a "maintenance of effort" requirement for local funds contributed to street and road repairs to help ensure that the new funding augments existing budgets for road repairs. Specifically, it requires each city and county to spend no less than the annual average from its general fund during 2009-10 through 2011-12.

In the past, the City expended approximately \$64,000 of general funds annually for street and road repair. The City will maintain this level of expenditure to ensure the City meets the "maintenance of effort" requirement. SB 1, 2017, also requires that a local jurisdiction submit a

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detailed list of proposed projects to be funded to the CTC prior to receiving an allocation; however, authorizes cities and counties to fund projects outside of that list in accordance with local needs and priorities, so long as they are consistent with the program's project eligibility provisions. If a city or county can demonstrate that it has attained a pavement condition index of 80 or higher, it may spend the funds on other transportation priorities.

By resolution, the City must adopt a list of projects proposed to receive fiscal year funding from the RMRA, created by SB 1, 2017, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. The proposed project list for FY 2024-25 is listed in Table 1, below, as well as in Attachment 1, Resolution.

Analysis

The City maintains 250 streets that amount to 38.8 centerline miles, 82.9 lane miles of road network. The current weighted average Pavement Condition Index (PCI) for the City's network is 60. The City still has over 15% of its pavement network in need of reconstruction and infrastructure improvements, such as the addition of storm drainage systems and curb, gutters and sidewalks. It is estimated that the City will need a budget of approximately \$2.5 million per year over the next five years to address routine streets maintenance and rehabilitation backlog. By investing this amount, the City's network pavement condition index (PCI) will increase to over 70. The City does not have the ability to fully fund the projected maintenance needs to keep the City streets and roads in acceptable condition. However, SB 1, 2017, will help the City's ability to fund many critical infrastructure improvements as outlined in the discussion above.

The project list that the City intends to fund with fiscal year 2024-25 Road Maintenance and Rehabilitation Account Revenues is reflected in Table 1, below.

Table 1: Proposed FY 2024-25 RMRA Project List

Project Title	Project Type	Project Description	Location	Estimated Completion Date	Estimated Useful Life	
				Construction	Min	Max
ST-07 Street Resurfacing Program	Road Maintenance & Rehabilitation	This project provides for the resurfacing of City streets during the ten-year life of the CIP. Roughly \$2.5 million needs to be expended annually on street resurfacing.	Various*	05/2025	20	40
ST-09 Bicycle & Pedestrian Improvements	Safety	This project is for the installation of street improvements to enhance vehicular, pedestrian and bicycle safety throughout the City.	Various*	05/2025	5	40

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ST-12 Traffic Calming Program	Traffic Control Devices	This project provides for the planning and construction of speed bumps, bulb-outs and other traffic calming devices to reduce speed through residential zones and to increase safety. This includes projects in the City's Mobility Study.	Various*	05/2025	20	40
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Fiscal Impact

No impact on the City General Funds is anticipated to adopt this Resolution. Each project will be presented to the City with its own fiscal impact and analysis. It is estimated the City will receive approximately \$836,187 in Highway Users Tax Account (HUTA) funds, and \$768,871 in RMRA funds, with the overall total being \$1,605,058 in Local Streets and Roads Funding in Fiscal Year 2024-25 from SB 1. Attachment 2 includes projected SB1 revenues for the City of East Palo Alto.

Public Notice

The public was provided notice of this agenda item by posting the City Council agenda on the City's official bulletin board outside City Hall and making the agenda and report available at the City's website and at the San Mateo Co. Library located at 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: No, as the proposed action does not involve an entitlement.

Analysis of Levine Act Compliance: Not applicable.

Attachments

1. Resolution.
2. Projected SB1, 2017, Revenues

RESOLUTION NO. x

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

**ADOPTING A LIST OF POTENTIAL PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB 1:
THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (“SB 1”), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of East Palo Alto (“City”) are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (“RMRA”), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$768,871 in RMRA funding from SB 1, with the overall total of \$1,605,058, in local streets and roads funding in Fiscal Year 2024-25; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding, which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public not otherwise possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community’s transportation priorities and the project list; and

WHEREAS, the City used a pavement management system to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community’s priorities for transportation investment; and

WHEREAS, previously adopted Resolution 50-2023 listed a number of City projects planned to be funded, in part or whole, with Road Maintenance and Rehabilitation Account revenues; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate various streets and roads and add active transportation infrastructure throughout the City primarily through the annual street resurfacing project this year and hundreds of similar projects into the future; and

WHEREAS, the SB 1 project list and overall investment in local streets and roads infrastructure, with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO HEREBY:

1. Accepts the foregoing recitals as true and correct, and are incorporated by reference to this action; and
2. Approves that the following project list that the City intends to fund with fiscal year 2024-25 Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Type	Project Description	Location	Estimated Completion Date	Estimated Useful Life	
				Construction	Min	Max
ST-07 Street Resurfacing Program	Road Maintenance & Rehabilitation	This project provides for the resurfacing of City streets during the ten-year life of the CIP. Roughly \$2.5 million needs to be expended annually on street resurfacing.	Various*	05/2025	20	40
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ST-12 Traffic Calming Program	Traffic Control Devices	This project provides for the planning and construction of speed bumps, bulb-outs and other traffic calming devices to reduce speed through residential zones and to increase safety. This includes projects in the City's Mobility Study.	Various*	05/2025	20	40

* Abelia Way, Addison Avenue, Albernie Street, Almond Lane (Private), Annapolis Street, Avelar Street, Aster Way, Azalia Drive, Bains Street, Bay Road, Baylor Street, Beech Street, Bell Court, Bell Street, Blue Jay Court (Private), Bradley Way, Brentwood Court, Buchanan Court, Camellia Court, Camellia Drive, Camphor Way, Capitol Avenue, Carole Court, Circle Drive, Clarence Court, Clarke Avenue, Clarke Court (Private), Connolly Drive (Private), Cooley Avenue, Cypress Street, Daisy Lane, Daphne Court, Daphne Way, Demeter Street, Dines Court (Private), Donohoe Street, Drew Court, Dumbarton Avenue, East Bayshore Road, East O'Keefe Street, Emmett Way, Euclid Avenue, Euclid Place, Farrington Way, Fordham Street, Gaillardia Way, Garden Street, Gardenia Court, Gardenia Place, Gardenia Way, Gates Street, Georgetown Street, Gertrude Court, Glen Way, Gloria Way, Gonzaga Street, Grace Court, Green Street, Hazelwood Way, Henry Court (Private), Hibiscus Court, Holland Court, Hunter Street, Illinois Street, Jamie Lane (Private), Jasmine Way, Jervis Avenue, Kavanaugh Drive, Kirkwood Court, Larkspur Drive, Laurel Avenue, Lilac Lane, Lincoln Avenue, Lita Lane (Private), Lotus Way, Mandela Court (Private), Manhattan Avenue, McNair Street, Mello Street, Menalto Avenue, Michigan Avenue, Mission Drive, Mouton Circle, Myrtle Court (Private), Myrtle Place (Private), Myrtle Street, Newbridge Street, Newell Road, Notre Dame Avenue, O'Connor Street, Oakdale Avenue, Oakes Street, Oakwood Drive, Oakwood Street, Palo Verde Avenue, Paul Robeson Court, Poplar Avenue, Pulgas Avenue, Purdue Avenue, Ralmar Avenue, Robin Court (Private), Runnymede Street, Runnymede Court (Private), Rutgers Street, Ruth Court, Sacramento Street, Salas Court, Sage Street, Saratoga Avenue, Schembri Lane, Scofield Street, Shorebreeze Court, Sparrow Court, Stevens Avenue, Tara Road, Tate Street, Tea Court (Private), Temple Court, Terra-Villa Avenue, Tinsley Street, Tulane Court, University Avenue, Ursula Way, Verbena Drive, Vance Lane (Private), Veronica Court (Private), Vines Court (Private), Weeks Street, West Bayshore Road, Westminster Avenue, Wilks Street, Wisteria Drive, Woodland Avenue, and Xavier Street

PASSED AND ADOPTED this 21st day of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio D. Lopez, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
Estimated January 2024

	2023-24		
	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct	
SAN LUIS OBISPO COUNTY			
ARROYO GRANDE	514,538	438,970	953,508
ATASCADERO	859,839	736,948	1,596,787
EL PASO DE ROBLES	875,865	750,858	1,626,723
GROVER BEACH	359,624	305,376	665,000
MORRO BAY	298,803	252,584	551,387
PISMO BEACH	228,790	192,682	421,472
SAN LUIS OBISPO	1,328,946	1,144,124	2,473,070
County of San Luis Obispo	9,845,042	9,485,671	19,330,713
Total Cities & County: San Luis Obispo	14,311,446	13,307,214	27,618,661
SAN MATEO COUNTY			
ATHERTON	195,492	167,137	362,629
BELMONT	771,000	673,359	1,444,359
BRISBANE	136,973	116,189	253,162
BURLINGAME	855,548	748,249	1,603,796
COLMA	45,182	34,883	80,065
DALY CITY	2,849,286	2,510,690	5,359,975
EAST PALO ALTO	822,842	719,279	1,542,122
FOSTER CITY	921,608	806,762	1,728,370
HALF MOON BAY	325,530	281,434	606,964
HILLSBOROUGH	315,313	272,384	587,697
MENLO PARK	934,041	817,775	1,751,816
MILLBRAE	640,340	558,511	1,198,851
PACIFICA	1,056,349	926,111	1,982,460
PORTOLA VALLEY	125,783	106,277	232,060
REDWOOD CITY	2,268,736	1,998,673	4,267,410
SAN BRUNO	1,200,496	1,053,792	2,254,288
SAN CARLOS	841,898	736,158	1,578,056
SAN MATEO	2,873,180	2,531,854	5,405,034
SOUTH SAN FRANCISCO	1,803,777	1,586,829	3,390,607
WOODSIDE	150,299	127,106	277,405
County of San Mateo	15,819,122	12,695,728	28,514,850
Total Cities & County: San Mateo	34,952,795	29,469,181	64,421,976

	2024-25		
	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct	
ARROYO GRANDE	522,887	469,236	992,123
ATASCADERO	873,855	787,758	1,661,614
EL PASO DE ROBLES	890,146	802,627	1,692,773
GROVER BEACH	365,432	326,431	691,863
MORRO BAY	303,607	269,999	573,606
PISMO BEACH	232,454	205,967	438,422
SAN LUIS OBISPO	1,350,707	1,223,008	2,573,715
County of San Luis Obispo	10,002,600	10,139,678	20,142,278
Total Cities & County: San Luis Obispo	14,541,690	14,224,704	28,766,394
ATHERTON	198,593	178,660	377,253
BELMONT	783,492	719,785	1,503,277
BRISBANE	139,129	124,200	263,329
BURLINGAME	869,430	799,838	1,669,267
COLMA	45,829	37,288	83,117
DALY CITY	2,895,864	2,683,794	5,579,658
EAST PALO ALTO	836,187	768,871	1,605,058
FOSTER CITY	936,575	862,386	1,798,960
HALF MOON BAY	330,751	300,838	631,589
HILLSBOROUGH	320,366	291,164	611,530
MENLO PARK	949,213	874,158	1,823,371
MILLBRAE	650,702	597,019	1,247,720
PACIFICA	1,073,530	989,964	2,063,494
PORTOLA VALLEY	127,755	113,604	241,359
REDWOOD CITY	2,305,816	2,136,476	4,442,291
SAN BRUNO	1,220,046	1,126,448	2,346,494
SAN CARLOS	855,555	786,914	1,642,469
SAN MATEO	2,920,151	2,706,417	5,626,568
SOUTH SAN FRANCISCO	1,833,217	1,696,236	3,529,452
WOODSIDE	152,657	135,870	288,527
County of San Mateo	16,087,957	13,571,058	29,659,015
Total Cities & County: San Mateo	35,532,814	31,500,986	67,033,800



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Mayor and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Alvin Jen, Associate Planner
Elena Lee, Planning Manager

SUBJECT: Authorize the Purchase of One Vehicle for the Planning Division

Recommendation

1. Adopt a resolution authorizing the City Manager to issue a purchase order to purchase one vehicle from one of the authorized dealers under the approved State of California's Statewide Contract number 1-22-23-23C, for the Planning Division of the Community Development and Economic Development Department, for a total amount of \$36,814.09;
2. Waive the formal bid procedure pursuant to East Palo Alto Municipal Code Section 2.84.070(D).

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

Priority: Promote Health & Public Safety

Background

The Planning Division plays a crucial role in East Palo Alto by handling tasks such as development review, on-site inspections, supporting code enforcement on open cases, and other planning related tasks. The Planning Division work requires the use of vehicles for site visits and offsite meetings to support various planning related tasks.

On June 7, 2022, through FY 2022-23 budget process, the Planning Division received budget authority of \$35,000 for the procurement of City vehicles. City staff did not undertake the procurement process in FY 2022-23 and this budget amount was carried over to FY 2023-24.

Analysis

The Planning Division is responsible for a variety of services that require frequent operation of a dependable and efficient vehicle for development review work, including on-site inspections and enforcement of state and local regulatory laws within City limits. Currently, the Planning Division does not have a dedicated vehicle and has not had one since 2020. Prior to 2020, the Planning Division had a Toyota Prius but the catalytic converter was stolen, making the vehicle inoperable. Planning staff currently coordinates with the Building Services Division to reserve and utilize their vehicles. When fully staffed, there are ten total full-time employees (FTE): five (5) FTE within the Planning Division (1) Planning Manager, (1) Senior Planner, (2) Assistant/Associate Planners, and (1) Planning Technician; five (5) FTE (1) Chief Building Official, (1) Building Inspector, (2) Code Enforcement Officers and (1) Code Enforcement Officer/Building Inspector) within the Building Services Division who frequently perform field visits and require access to vehicles. Even with two FTE vacancies within the Building Services Division, Chief Building Official (CBO) and Building Inspector I/II, sharing three (3) vehicles has sometimes posed some challenges. The Building Division is currently ordering two new vehicles and as these two vacant positions are filled, planning staff anticipates access to Building Services vehicles will be less available.

While the quote of \$36,814.09 is \$1,814.09 higher than the approved \$35,000 budget, the proposed vehicle is a plug-in hybrid vehicle that allows for a range of 39 to 44 miles of all-electric range under a full charge and normal driving conditions.¹ The Public Works Division is coordinating with Peninsula Clean Energy (PCE) to install a Level 2 charging station at the 1960 Tate Street offices. Once the charging station is functioning, the added cost savings for operation for this vehicle should offset the initial purchase price. Furthermore, the Planning Division has sufficient budget savings in the FY 2023-24 budget to cover the \$1,814.09 additional cost.

Bidding Procedure

The City of East Palo Alto does not have a “piggy backing” policy that allows the City to suspend its bidding requirements by using bids received by other public agencies through their competitive bidding processes. However, the City Council may waive bidding requirements. Staff requests that the City Council waive formal bidding for this vehicle purchase in favor of the City using bids from a State of California competitive bidding process. State of California Department of General Services Contract #1-22-23-23C includes pricing for vehicles that would meet the Planning Division’s needs. The cost for one 2024 Toyota Prius Prime is \$36,814.09. Please see Attachment 3 for the vehicle quote.

While the City did not bid this contract directly, the City is accessing a State bid contract; these contracts are established through a competitive bid process by the State and result in competitive bids because of volume. The State’s contracts provide fleet vehicles at contracted pricing to the State of California and local governmental agencies in accordance with the requirements of Contracts # 1-22-23-23C (Attachment 2). The State of California Department of General Services has established standing purchase contracts with authorized dealers for Light Trucks, Vans, and Utility Vehicles. Through the State’s contract, staff has received a quote

¹ https://www.toyota.com/priusprime/features/mpg_other_price/1235/1237/1239



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totaling \$36,814.09 for the one vehicle (Attachment 3). Staff is requesting authorization to rely on the State's bid process to procure one plug-in hybrid vehicle for the Planning Services Division. As the City is a much smaller entity that purchases a much smaller volume of vehicles than the State, it is unlikely that the City would receive a volume discount like the State does if the City conducted its own bidding process.

Fiscal Impact

No new budget appropriation is necessary for the City to purchase one vehicle for \$36,814.09. \$35,000 is included in the FY 2023-24 Budget for this purchase and the Planning Division has sufficient budget savings to cover the \$1,814.09 difference. Thus, if approved, the resolution attached to this staff report would authorize the purchase of one vehicle from one of the authorized dealers under the state contract as quoted, and the use of the specified amounts \$35,000 and \$1,814.09, as approved in the FY 2023-2024 budget.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The action being considered does not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to CEQA Guideline section 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: No

Analysis of Levine Act Compliance: Not applicable.

Attachments

1. Resolution
2. State of California Statewide Contract
3. Vehicle Quote

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

**AUTHORIZING THE CITY MANAGER TO PURCHASE ONE VEHICLE FROM ONE OF THE
AUTHORIZED DEALERS UNDER THE STATE OF CALIFORNIA'S STATEWIDE CONTRACT
NUMBER 1-22-23-23C, FOR THE PLANNING DIVISION OF THE COMMUNITY DEVELOPMENT AND
ECONOMIC DEVELOPMENT DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$36,814.09**

WHEREAS, the Planning Division is responsible for a variety of services and tasks including but not limited to development review, on-site inspections, supporting code enforcement on open cases, and other planning related tasks. The Planning Division work requires the use of vehicles for site visits and offsite meetings to support various planning tasks; and

WHEREAS, the vehicles will reduce "downtime" for City services and minimize repair costs;
and

WHEREAS, the State of California Department of General Services has established a standing purchase contract with authorized dealers for light trucks, vans, and utility vehicles and the City is using the state contract (Contracts #1-22-23-23C) providing fleet vehicles at pricing to the State of California and local governmental agencies; and

WHEREAS, the cost of the vehicles is a General Fund expenditure that was included in the Planning Division's FY2023-24 budget adopted by the City Council.

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST
PALO ALTO HEREBY** authorizes the City Manager to purchase one vehicle for the Planning Division of the Community & Economic Development Department from one of the authorized dealers under the approved State of California's Statewide Contract number 1-22-23-23C in an amount not to exceed Thirty-Six Thousand Eight Hundred Fourteen Dollars and Nine Cents (\$36,814.09).

PASSED AND ADOPTED this 21st of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio D. Lopez, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney



Department of General Services
Procurement Division
707 Third Street, 2nd Floor
West Sacramento, CA 95605-2811

State of California
STATEWIDE CONTRACT
USER INSTRUCTIONS
MANDATORY

****Supplement 7****

****(Incorporates Supplements 1 – 7)****

ISSUE AND EFFECTIVE DATE: ****06/16/2023****

CONTRACT NUMBER: 1-22-23-23 A through I

DESCRIPTION: Fleet Vehicles – Vans & SUVs

CONTRACTOR(S): Lithia Nissan of Fresno (1-22-23-23A)
Ocean Honda (1-22-23-23B)
Freeway Toyota (1-22-23-23C)
Winner Chevrolet (1-22-23-23D)
Elk Grove Auto (1-22-23-23E)
Downtown Ford (1-22-23-23F)
Watsonville Fleet Group (1-22-23-23G)
US Fleet Source (1-22-23-23H)
CA Car Group (1-22-23-23I)

CONTRACT TERM: 05/01/2022 through 04/30/2025

STATE CONTRACT ADMINISTRATOR: **Contracts 1-22-23-23A-H**

Eugene Shemereko

279-946-8028

Eugene.Shemereko@dgs.ca.gov

Contract 1-22-23-23I

Robb Parkison

279-946-8302

Robb.Parkison@dgs.ca.gov

The contract user instructions, products, and pricing are included herein. All purchase documents issued under this contract incorporate the contract terms and applicable California General Provisions:

[Non-IT General Provisions \(rev 11/19/2021\)](https://www.dgs.ca.gov/-/media/199A6A32E4DE4BECAFF4EFA7194350CD.ashx) (<https://www.dgs.ca.gov/-/media/199A6A32E4DE4BECAFF4EFA7194350CD.ashx>)

Cal eProcure link: www.caleprocure.ca.gov

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ****Supplement 7****

All changes to most recent Supplement are in ***bold red italic***. Additions are enclosed in asterisks; deletions are enclosed in brackets.

SUMMARY OF CHANGES

Supplement Number	Description/Articles	Supplement Date
<i>*7*</i>	➤ <i>*Attachment A – Contract Pricing – Supplement 6 has been replaced with Attachment A – Contract Pricing – Supplement 7</i> ➤ <i>Downtown Ford's email address has been updated*</i>	<i>*06/16/2023*</i>
6	➤ Attachment A – Contract Pricing – Supplement 5 has been replaced with Attachment A – Contract Pricing – Supplement 6	01/23/2023
5	➤ Attachment A – Contract Pricing – Supplement 4 has been replaced with Attachment A – Contract Pricing – Supplement 5	12/06/2022
4	➤ Attachment A – Contract Pricing – Supplement 3 has been replaced with Attachment A – Contract Pricing – Supplement 4	11/04/2022
3	➤ Attachment A – Contract Pricing – Supplement 2 has been replaced with Attachment A – Contract Pricing – Supplement 3 ➤ Contact Information for Downtown Ford has been updated	09/19/2022
2	➤ Attachment A – Contract Pricing – Supplement 1 has been replaced with Attachment A – Contract Pricing – Supplement 2	08/16/2022
1	➤ Attachment A – Contract Pricing has been replaced with Attachment A – Contract Pricing – Supplement 1 ➤ Attachment D – Vehicle Specifications has been added ➤ Article 25 – Payments, language has been modified	05/26/2022
N/A	Original Contract Posted	05/01/2022

All other terms and conditions remain the same.

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- 32. STATE AND LOCAL GOVERNMENT EMPLOYEE PRICING***ERROR! BOOKMARK NOT DEFINED.**
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1. SCOPE

The State's contracts provide Fleet Vehicles - Vans & SUVs at contracted pricing to the State of California and local governmental agencies in accordance with the requirements of Contract # 1-22-23-23 A - I. The contractors shall supply the entire portfolio of products as identified in the contract and will be the primary point of contact for data collection, reporting, and distribution of Fleet Vehicles - Vans & SUVs to the State.

The contract term is for three (3) years with an option to extend the contract for two (2) additional one (1) year periods or portion thereof. The terms, conditions, and prices for the contract extension option shall be by mutual agreement between the contractor and the State. If a mutual agreement cannot be met the contract may be terminated at the end of the current contract term.

2. CONTRACT USAGE/RULES

A. State Departments

- The use of this contract is mandatory for State of California departments. State Departments may purchase any vehicle that is awarded to each line item. This contract does not include ranking.
- State departments must adhere to all applicable State laws, regulations, policies, best practices, and purchasing authority requirements, e.g. California Codes, Code of Regulations, State Administrative Manual, Management Memos, and State Contracting Manual Volume 2 and SCM-F as applicable.
- Prior to placing orders against this contract, State departments must have been granted non-IT purchasing authority by the Department of General Services, Procurement Division (DGS-PD) for the use of this statewide contract. State departments that have not been granted purchasing authority by DGS-PD for the use of the State's statewide contracts may contact DGS-PD's Purchasing Authority Management Section by e-mail at pams@dgs.ca.gov.
- Departments must have a Department of General Services (DGS) agency billing code prior to placing orders against this contract. Ordering departments may contact their Purchasing Authority contact or their department's fiscal office to obtain this information.

B. Local Governmental Agencies

- Local governmental agency use of this contract is optional.
- Local government agencies are defined as "any city, county, city and county, district or other governmental body or corporation", per Public Contract Code Chapter 2, Section 10298 (b), empowered to expend public funds for the acquisition of products; this includes the California State Universities (CSU) and University of California (UC) systems, K-12 schools and community colleges. While the State makes this contract available to local governmental agencies, each local

Contract (Mandatory) 1-22-23-23 A-I
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governmental agency should determine whether this contract is consistent with its procurement policies and regulations.

- Local governmental agencies shall have the same rights and privileges as the State under the terms of this contract. Any agencies desiring to participate shall be required to adhere to the same responsibilities as do State agencies and have no authority to amend, modify or change any condition of the contract.
 - A DGS issued billing code is not required for local governmental agencies to place orders against this contract.
- C. Unless otherwise specified within this document, the term “ordering agencies” will refer to all State departments and/or local governmental agencies eligible to utilize this contract. Ordering and/or usage instructions exclusive to State departments or local governmental agencies shall be identified within each article.

3. DGS ADMINISTRATIVE FEES

A. State Departments

The DGS will bill each State department an administrative fee for use of this statewide contract. The administrative fee should NOT be included in the order total, nor remitted before an invoice is received from DGS.

Current fees are available online in the [Price Book & Directory of Services](https://www.dgs.ca.gov/OFS/Price-Book) (<https://www.dgs.ca.gov/OFS/Price-Book>) (go to Price Book Download and click on Purchasing under Procurement Division).

B. Local Governmental Agencies

For all local government agency transactions issued against the contract, the Contractor is required to remit the DGS-PD an Incentive Fee of an amount equal to 1.25% of the total purchase order amount excluding taxes and freight. This Incentive Fee shall not be included in the agency's purchase price, nor invoiced or charged to the purchasing entity. All prices quoted to local governmental agency customers shall reflect State contract pricing, including any and all applicable discounts, and shall include no other add-on fees.

4. SB/DVBE OFF-RAMP PROVISION

There is no SB/DVBE off ramp associated with this contract.

5. PROBLEM RESOLUTION/SUPPLIER PERFORMANCE

Ordering agencies and/or Contractor shall inform the State Contract Administrator of any technical or contractual difficulties encountered during contract performance in a timely manner. This includes and is not limited to informal disputes, supplier performance, outstanding deliveries, etc. The ordering agency should include all relevant information and/or documentation (e.g., purchase documents).

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6. CONTRACT ITEMS

Contract vehicles and pricing are listed on Attachment A, Contract Pricing. All prices listed shall be fixed as the maximum cost for the contract period unless a price increase is granted.

Each line item description on Attachment A, Contract Pricing, provides a description of the minimum requirements that each vehicle in that line item has met or exceeded.

A Maintenance Plan is offered on all light duty vehicles less than 8500 lbs Gross Vehicle Weight Rating (GVWR). Maintenance Plan pricing is listed on Attachment A, Contract Pricing. The purchase of the Maintenance Plan is optional. See Article 29, Maintenance Plan for more detailed information.

Price Increases

Price increases may be requested with each model year change and will be posted on a quarterly basis.

Quarterly Increases shall be processed on the following calendar days:

- July 1st
- October 1st
- January 1st
- April 1st

Contractors are requested to price protect the contracted price for the duration between the price increase request and the time the increase is processed. If the Contractor is unable to honor the price protection, the Contractor's vehicle(s) will be unavailable for ordering until the price increases have been evaluated and approved.

Multiple Award

Some line items may have multiple vehicles awarded with different make and models available. State Departments may choose any vehicle identified in the subject line item. There is no vehicle ranking associated with this contract.

Sales Tax

The sales tax rate applied should be based on the rate of the "Bill To" address listed on the Purchase Order.

Options

All factory options shall be available and priced at Contractor cost plus up to 10% for an addition or Contractor cost minus up to 10% for a deletion in accordance with the manufacturer's current model year price list. Types of equipment changes which might be made include, but are not limited, to the following:

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- Add trailer tow package
- Add Bluetooth
- Add parking sensors
- Delete pick up box (bed)

In no case shall options be included or deleted in such a manner as to cause the vehicle to conflict with any other line item on any other vehicle contract.

The Contractor shall provide ordering agencies a copy of the current model year factory price sheet with requested options, within ten calendar days of request.

Third-party upfitting (e.g utility body) may be requested by ordering agencies, however, this service is non-mandatory. When applicable, third-party upfits shall be subject to the same pricing provisions as factory options.

Note: Vehicles with added or deleted options MUST continue to meet the appropriate minimum specification.

Tire Fee

Purchase orders MUST include the State mandated \$1.75 per tire fee.

Document Processing Charge

In accordance with the California Vehicle Code Section 4456.5, a Contractor may charge the ordering agency a document processing charge for the preparation and processing of documents, disclosures, titling, registration, and information security obligations imposed by state and federal law. The document processing charge shall not exceed \$85 per vehicle purchased.

A Contractor may charge the ordering agency an electronic filing fee, which does not exceed the actual amount the Contractor is charged by a first-line service provider. The electronic filing fee shall not exceed \$30 per vehicle purchased.

7. SPECIFICATIONS

All products must conform to the attached State of California Bid Specification Number 2310-4181 dated 08/16/2021 (Attachment B).

Vehicle color shall be a solar reflective color (white, silver metallic, or gold metallic) per SAM Section 3620.1 (exceptions are listed in the same manual section).

8. CUSTOMER SERVICE

The Contractor shall provide office and personnel resources for responding to inquiries, including telephone and email coverage weekdays during the hours of 8:00 a.m. - 5:00 p.m., PT.

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The customer service unit shall be staffed with individuals that:

- Are trained in the requirements of this contract
- Have the authority to take administrative action to correct problems that may occur

The Contractor's customer service unit shall respond to all customer inquiries within two (2) business days of initial contact.

Dealer	Contract #	Contact	Phone	Email
Lithia Nissan of Fresno	1-22-23-23A	Pat Ireland	(559) 707-5735	patireland1962@yahoo.com
Ocean Honda	1-22-23-23B	Pat Ireland	(559) 707-5735	patireland1962@yahoo.com
Freeway Toyota of Hanford	1-22-23-23C	Pat Ireland	(559) 707-5735	patireland1962@yahoo.com
Winner Chevrolet	1-22-23-23D	Jerry Powers	(916) 426-5752	jpowers@lasherauto.com
Elk Grove Auto	1-22-23-23E	Jerry Powers	(916) 426-5752	jpowers@lasherauto.com
Downtown Ford Sales	1-22-23-23F	Sandra Scott	(916) 442-9631	*sandrascott@pricesimms.onmicrosoft.com*
Watsonville Fleet Group	1-22-23-23G	Yesenia Covarrubias	(626) 457-5590	yesenia@watsonvillefleetgroup.com
US Fleet Source	1-22-23-23H	Lisa Molino	(626) 344-4285	Info@usfleetsource.com
CA Car Group	1-22-23-23I	Richard M. Slad	(925) 560-4465	RichardMS@cacargroup.com

Note: Ordering agencies are encouraged to have one point of contact for inquiries, quotes, and orders whenever possible. Multiple calls and emails from various requestors for the same information can slow customer service response times.

9. PRODUCT SUBSTITUTIONS

Under no circumstance is the Contractor permitted to make substitutions with non-contract/unauthorized vehicles without approval of the DGS Contract Administrator (CA).

10. PURCHASE EXECUTION

A. State Departments

1) Std. 65 Purchase Documents

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State departments not transacting in FISCAL must use the Purchasing Authority Purchase Order (Std. 65) for purchase execution. An electronic version of the Std. 65 is available at the Office of State Publishing web site:

<https://www.dgsapps.dgs.ca.gov/osp/StatewideFormsWeb/Forms.aspx> (select Standard Forms).

All Purchasing Authority Purchase Orders (Std. 65) must contain the following:

- Agency Order Number (Purchase Order Number)
- Ordering Agency Name
- Agency Billing Code
- Purchasing Authority Number
- Leveraged Procurement Number (Contract Number)
- Supplier Information (Contact Name, Address, Phone Number, Fax Number, E-mail)
- Line Item number
- Quantity
- Unit of Measure
- Commodity Code Number
- Product Description
- Unit Price
- Extension Price
- Office of Fleet and Asset Management (OFAM) Approval Stamp (State departments only)

2) FISCAL Purchase Documents

State departments transacting in FISCAL will follow the FISCAL procurement and contracting procedures.

3) Blanket Orders

The use of blanket orders against this statewide contract is not allowed.

B. Local Governmental Agencies

Local governmental agencies may use their own purchase document for purchase execution. The purchase documents must include the same data elements as listed above (Exception: Purchasing Authority Number is used by State departments only).

11. MINIMUM ORDER

The minimum order shall be one (1) vehicle.

12. ORDERING PROCEDURE

A. Ordering Methods:

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Ordering agencies are to submit appropriate purchase documents directly to the contractor(s) via one of the following ordering methods:

- U.S. Mail
- Facsimile
- Email

The contractor's Order Placement Information is as follows:

ORDER PLACEMENT INFORMATION			
Contract # 1-22-23-23A	U.S. Mail: Lithia Nissan of Fresno 5590 N Blackstone Ave Fresno, CA 93710 Attn: Pat Ireland	Facsimile: (559) 961-4601	Email: patireland1962@yahoo.com
Contract # 1-22-23-23B	U.S. Mail: Ocean Honda 3801 Soquel Dr Soquel, CA 95073 Attn: Pat Ireland	Facsimile: (559) 961-4601	Email: patireland1962@yahoo.com
Contract # 1-22-23-23C	U.S. Mail: Freeway Toyota 1835 Glendale Avenue Hanford, CA 93230 Attn: Pat Ireland	Facsimile: (559) 961-4601	Email: patireland1962@yahoo.com
Contract # 1-22-23-23D	U.S. Mail: Winner Chevrolet 8575 Laguna Grove Drive Elk Grove, CA 95757 Attn: Jerry Powers	Facsimile: (916) 421-0149	Email: jpowers@lasherauto.com
Contract # 1-22-23-23E	U.S. Mail: Elk Grove Auto Group 8575 Laguna Grove Drive Elk Grove, CA 95757 Attn: Jerry Powers	Facsimile: (916) 421-0149	Email: jpowers@lasherauto.com
Contract # 1-22-23-23F	U.S. Mail: Downtown Ford Sales 525 N 16 th St Sacramento, CA 95811 Attn: Sandra Scott	Facsimile: (916) 491-3138	Email: *sandrascott@pricesimms.onmicrosoft.com*

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ORDER PLACEMENT INFORMATION			
Contract # 1-22-23-23G	U.S. Mail: Watsonville Fleet Group 1601 W. Main Street Alhambra, CA 91801 Attn: Yesenia Covarrubias	Facsimile: (626) 457-5593	Email: yesenia@watsonvillefleetgroup.com
Contract # 1-22-23-23H	U.S. Mail: US Fleet Source 979 S. Village Oaks Drive Covina, Ca 91724	Facsimile: (626) 228-3077	Email: info@usfleetsource.com
Contract # 1-22-23-23I	U.S. Mail: CA Car Group 4200 John Monego Ct Dublin, CA 94568 Attn: Richard M. Slade	Facsimile: N/A	Email: RichardMS@cacargroup.com

When using any of the ordering methods specified above, all State departments must conform to proper State procedures.

13. ORDER ACCEPTANCE

The Contractor shall accept orders from any State department or local governmental agency. The Contractor shall not accept purchase documents for this contract that:

- Are incomplete;
- Are submitted without OFAM approval stamp
- Contain non-contract items; or
- Contain non-contract terms and conditions.

The Contractor must not refuse to accept orders from any State department or local governmental agency for any other reason without written authorization from the CA.

14. ORDER ACKNOWLEDGMENT

The Contractor will provide the ordering agencies with an order receipt acknowledgment via e-mail/facsimile within ten (10) calendar days after receipt of an order. The acknowledgement will include:

- Ordering Agency Name
- Agency Order Number (Purchase Order Number)
- Description of Goods
- Vehicle Model Year
- Total Cost
- Date order is placed with manufacturer
- Anticipated Delivery Date

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- Delayed Production Notification (if applicable)
- Discontinued Vehicle Notification (if applicable)

Contractor shall notify the ordering agency of any delays in production or delays in orders being accepted by the manufacturer for any period of time. Contractor shall provide estimated production start date and delivery date.

15. DELAYED PRODUCTION REMEDY

Upon receipt of order acknowledgment identifying a delay in production or orders not being accepted by the manufacturer, the ordering agencies shall have the following options:

- Request back order; or
- Cancel the item from the order with no penalty

16. DISCONTINUED VEHICLE REMEDY

Upon receipt of order acknowledgment identifying discontinued items, the ordering agencies shall have the following options:

- Amend purchase document to reflect DGS approved replacement vehicle; or
- Cancel the item from the order

Under no circumstance is the Contractor permitted to make substitutions with non-contract/unauthorized vehicles without approval of the DGS CA.

17. DELIVERY PROCEDURES

Pre-Delivery Checklist

Prior to delivery, each vehicle shall be completely inspected, serviced, and detailed by the delivering Contractor and/or the manufacturer's pre-delivery service center. A copy of the pre-delivery checklist shall be completed for each vehicle, signed by a representative of the organization performing the inspection/service, and delivered with the vehicle.

Delivery:

Delivery shall be within one hundred and fifty (150) days after receipt of order unless there is a delay in production/order acceptance from the manufacturer when changing from one model year to the next. Contractor shall notify the ordering agency of such delay per Article 14, Order Acknowledgement.

Orders requiring customized work by a 3rd party supplier may exceed the delivery period requirement. Contractor shall notify ordering agency of extended delivery period per Article 14, Order Acknowledgement.

Caravan or drive-away method of delivery from the factory to a Contractor is not acceptable unless agreed upon by the ordering agency.

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Drop ship deliveries shall not be made without prior State inspection. All vehicles shall be delivered with no less than five (5) gallons of fuel in the tank.

Unless pre-arranged between the Contractor and the ordering agency, vehicles delivered with more than 50 miles on the odometer may be charged fifty (50) cents per mile in excess of 50 miles. This charge may be reflected on the invoice as a deduction from the order price. Vehicles with more than five hundred (500) miles on the odometer may not be accepted.

****Cab and Chassis trucks may require driving from an out-of-state factory and may exceed the five hundred (500) mile or less expectation. The Contractor shall notify the ordering Department at the time of purchase order execution.**

When feasible, Contractor is requested to make deliveries in metropolitan areas during off-peak hours. Off-peak hours are Monday through Friday, 10:00 AM to 4:00 PM PST.

Documents

The following documents shall be delivered to the receiving agency with the vehicle:

- Completed and signed pre-delivery service checklist, including the order number and Vehicle Identification Number (VIN)
- "Line Set Tickets" or "Window (Monroney) Sticker" showing all options installed
- One (1) copy of the warranty, including applicable certificates, cards, etc.
- One (1) copy of the owner's manual.

18. INSPECTION AND ACCEPTANCE

Vehicles ordered for State use will be inspected by a State inspector at the Contractor's place of business or as otherwise agreed to by the Contractor and ordering agency.

Inspection will commence within five (5) working days of notification that a vehicle is ready for inspection. Inspection will include:

- Specification Compliance
- Workmanship
- Appearance
- Proper Operation of all Equipment and Systems
- Presence of all Applicable Documents

In the event deficiencies are detected, the vehicle will be rejected and the Contractor will be required to make the necessary repairs, adjustments or replacements. Payment and/or the commencement of a discount period (if applicable) will not begin until the defects are corrected and the vehicle is re-inspected and accepted.

Completion of inspection or acceptance by the State inspector shall in no way release the Contractor from satisfying the requirements of the contract, specifications, and warranty.

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Deviations from the specified requirements that are detected by the inspection shall be corrected by the Contractor in an expeditious manner at no expense to the ordering agency.

Inspection by local agencies will be at the Contractor's place of business or as otherwise agreed to by the Contractor and local agency.

19. EMERGENCY/EXPEDITED ORDERS

Not Applicable.

20. FREE ON BOARD (F.O.B.) DESTINATION

Contractors shall deliver vehicles to State or local agencies located in Sacramento County at no additional cost for delivery. If the Purchase Order indicates delivery outside Sacramento County, the Contractor and agency may negotiate delivery costs. If delivery is subject to an additional delivery charge, it shall be shown as a separate item on the purchase order and invoice.

State departments requesting delivery outside of Sacramento County must contact the Transportation Management Unit for freight rate comparisons to confirm appropriate pricing if the Contractor is delivering the vehicle.

Responsibility and liability for loss or damage for all orders shall remain with the Contractor until final inspection and acceptance, when all responsibility shall pass to the ordering agency, except the responsibility for latent defects, fraud, and the warranty obligations.

21. SHIPPED ORDERS

All shipments shall be in accordance with the General Provisions, Article 12 entitled "Packing and Shipment".

22. CONTRACT ADMINISTRATION

The State and the Contractors have assigned Contract Administrators as the single points of contact for problem resolution and related contract issues.

State Contact Information	DGS/PD Contract Administrator (Contracts 1-22-23-23A-H)	DGS/PD Contract Administrator (Contract 1-22-23-23I)
Contact Name:	Eugene Shemereko	Robb Parkison
Telephone:	(279) 946-8028	(279) 946-8302
Facsimile:	NA	NA
Email:	Eugene.Shemereko@dgs.ca.gov	Robb.Parkison@dgs.ca.gov
Address:	DGS/Procurement Division Attn: Eugene Shemereko 707 Third Street, 2 nd Floor, MS 201 West Sacramento, CA 95605	DGS/Procurement Division Attn: Robb Parkison 707 Third Street, 2 nd Floor, MS 201 West Sacramento, CA 95605

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ***Supplement 7***

Dealer Contact Information	Lithia Nissan of Fresno Contract # 1-22-23-23A	Ocean Honda Contract # 1-22-23-23B
Contact Name:	Pat Ireland	Pat Ireland
Telephone:	(559) 707-5735	(559) 707-5735
Facsimile:	(559) 961-4601	(559) 961-4601
Email:	patireland1962@yahoo.com	patireland1962@yahoo.com
Address:	Lithia Nissan of Fresno 5590 N Blackstone Ave Fresno, CA 93710	Ocean Honda 3801 Soquel Dr Soquel, CA 95073

Dealer Contact Information	Freeway Toyota of Hanford Contract # 1-18-23-23C	Winner Chevrolet Contract # 1-18-23-23D
Contact Name:	Pat Ireland	Jerry Powers
Telephone:	(559) 707-5735	(916) 426-5752
Facsimile:	(559) 961-4601	(916) 421-0149
Email:	patireland1962@yahoo.com	jpowers@lasherauto.com
Address:	Freeway Toyota 1835 Glendale Avenue Hanford, CA 93230	Winner Chevrolet 8575 Laguna Grove Drive Elk Grove, CA 95757

Dealer Contact Information	Elk Grove Auto Group Contract # 1-22-23-23E	Downtown Ford Sales Contract # 1-22-23-23F
Contact Name:	Jerry Powers	Sandra Scott
Telephone:	(916) 426-5752	(916) 442-9631
Facsimile:	(916) 421-0149	(916) 491-3138
Email:	jpowers@lasherauto.com	*sandrascott@pricesimms.onmicrosoft.com*
Address:	Elk Grove Auto Group 8575 Laguna Grove Dr Elk Grove, CA 95757	Downtown Ford Sales 525 N 16 th St Sacramento, CA 95811

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ***Supplement 7***

Dealer Contact Information	Watsonville Fleet Group Contract # 1-22-23-23G	US Fleet Source Contract # 1-22-23-23H
Contact Name:	Yesenia Covarrubias	Lisa Molino
Telephone:	(626) 457-5590	(626) 344-4285
Facsimile:	(626) 457-5593	(626) 416-3064
Email:	yesenia@watsonvillefleetgroup.com	info@usfleetsource.com
Address:	Watsonville Fleet Group 1601 W. Main Street Alhambra, CA 91801	US Fleet Source 979 S. Village Oaks Drive Covina, Ca 91724

Dealer Contact Information	CA Car Group Contract # 1-22-23-23I
Contact Name:	Richard M. Slade
Telephone:	(925) 560-4465
Facsimile:	N/A
Email:	RichardMS@cacargroup.com
Address:	CA Car Group 4200 John Monego Ct Dublin, CA 94568

23. RESTOCKING FEES

The Contractor may impose a restocking fee to the ordering agency on orders cancelled after the order has been placed with the manufacturer: The Contractor shall notify the ordering agency of the order placement per Article 14, Order Acknowledgment.

Re-stocking fees can be no greater than ten percent (10%) of the value of the vehicle being restocked.

24. INVOICING

Ordering agencies may require separate invoicing, as specified by each ordering organization. Invoices will contain the following information:

- Contractor's name, address and telephone number
- Leveraged Procurement Number (Contract Number)
- Agency Order Number (Purchase Order Number)
- Item and commodity code number

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ***Supplement 7***

- Quantity purchased
- Contract price and extension
- State sales and/or use tax
- Prompt payment discounts/cash discounts, if applicable
- Totals for each order

25. PAYMENT

A. Terms

Payment terms for contracts 1-22-23-23 A – G include a \$500 per vehicle discount for payment made within twenty (20) days. Contracts 1-22-23-23 H & I offer no discount. The cash discount time is defined by the State as beginning only after the vehicle has been inspected, delivered, and accepted by the receiving agency, or from the date a correct invoice is received in the office specified on the Purchase Order, whichever is later.

Payment is deemed to be made, for the purpose of earning the discount, one (1) working day after the date on the State warrant or check. Typically, acceptance will be accomplished within twenty (20) business hours after a vehicle is delivered.

Payment will be made in accordance with the provisions of the California Prompt Payment Act, Government Code Section 927, et seq. Unless expressly exempted by statute, the Act requires State departments to pay properly submitted, undisputed invoices not more than forty-five (45) days after the date of acceptance of goods, performance of services, or receipt of an undisputed invoice, whichever is later.

B. CAL-Card Use

Use of the CAL-Card for payment of invoices is not allowed under this statewide contract.

C. Payee Data Record

Each State accounting office must have a copy of the Payee Data Record (Std. 204) in order to process payments. State departments should forward a copy of the Std. 204 to their accounting office(s). Without the Std. 204, payment may be unnecessarily delayed. State departments may contact the Contractor for copies of the Payee Data Record.

D. State Financial Marketplace

The State reserves the right to select the form of payment for all procurements, be it either an outright purchase with payment rendered directly by the State, or a financing/lease-purchase or operating lease via the State Financial Marketplace (GS \$Mart and/or Lease \$Mart). If payment is via the financial marketplace, the Contractor will invoice the State and the State will approve the invoice and the selected

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ***Supplement 7***

Lender/Lessor for all product listed on the State's procurement document will pay the Contractor on behalf of the State.

26. CALIFORNIA SELLER'S PERMIT

The California seller permit number for the Contractor is listed below. State departments can verify that permits are currently valid at the following website: www.cdtfa.ca.gov. State departments must adhere to the file documentation required identified in the State Contracting Manual Volume 2 and Volume 3 and SCM-F.

Contractor Name	Seller Permit #
Lithia Nissan of Fresno	97163762
Ocean Honda	101-652579
Freeway Toyota	102-659756
Winner Chevrolet	100-208309
Elk Grove Auto Group	100-197237
Downtown Ford Sales	28600344
Watsonville Fleet Group	245364864 101-135239
US Fleet Source	103-097044
CA Car Group	100-214737

27. WARRANTY

The manufacturer's standard new vehicle warranty shall apply to all vehicles purchased from these contracts. All warranties shall be factory authorized. The warranty shall be honored by all franchised dealers of the vehicle within the State of California. The Warranty term for the vehicles offered under these contracts shall meet the following (as applicable):

- Bumper to bumper warranty shall cover not less than 3 years/36,000 miles, no charge for parts and labor.
- Power train warranty for light duty vehicles weighing 8500 lbs. GVWR or less shall cover not less than 5 years/100,000 miles, no charge for parts and labor.
- Power train warranty for vehicles over 8500 lbs. GVWR shall cover not less than 5 years/60,000 miles, no charge for parts and labor.

The State's established preventative maintenance procedures and practices shall be acceptable to the manufacturer/contractor in lieu of the manufacturer's prescribed procedures which may form a part of the warranty.

All emission-related components shall be warranted in compliance with California Air Resources Board and Federal requirements. Contractor cannot offer independent insurance or statements indicating self insurance. If an additional extended warranty is

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ***Supplement 7***

purchased, a warranty certificate, warranty card, or a statement indicating the extended warranty has been recorded with the manufacturer shall be furnished with each vehicle delivered.

Normal wear items such as tires, belts, hoses, headlamps, light bulbs, brake linings, brake discs/drums, etc. are excluded from warranty coverage. All other items not subject to normal wear or gross operator neglect and abuse, such as window, seat, or wiper motors, chassis electrical switches (door, trunk lid), paint, hinges, locks, etc., shall be covered.

The State reserves the right to use re-refined lubrication oils, where available, in lieu of virgin equivalent oils. The re-refined oils used by the State will meet all API and SAE standards and specifications as set forth by the vehicle manufacturer. The use of said oils shall in no way void or degrade the original manufacturer's standard warranty.

The State reserves the right to use recycled content antifreeze/coolant, where available, in lieu of virgin equivalent antifreeze/coolant when servicing its vehicles. The recycled content antifreeze/coolant used by the State will meet all ATSM standards and specifications as set forth by the vehicle manufacturer.

28. REPAIR PARTS

The manufacture of the awarded vehicle(s) should maintain an adequate stock of all regular and special parts to meet the continuing service and repair parts needs of the State without undue delay.

A special system shall be set up for expediting the procurement of back-order items needed to repair an inoperative vehicle including a system to air freight parts at factory expense when parts are not in stock in California parts depots. Parts must be available within three (3) working days after telephone notification.

Vehicles with new technology emerging into the industry (e.g., fuel cell vehicles) may require more than (3) working days for the availability of certain parts. Contractor must notify the State Contract Administrator and ordering agency when this occurs and provide the estimated date of availability.

29. MAINTENANCE PLAN

A maintenance plan is available for light duty vehicles under 8500 lbs. GVWR. The purchase of a maintenance plan is optional. The maintenance plan covers all regularly scheduled service for a minimum of five (5) years/75,000 miles. The maintenance shall include at a minimum all manufacturer recommended services such as, but not limited to:

- Oil changes;
- Filter changes;
- Fluid changes;
- Lubrications;

Contract (Mandatory) 1-22-23-23 A-I
Contract User Instructions, ***Supplement 7***

- Tire rotations;
- Equipment and safety inspections

The Maintenance Plan is not required to cover wear items such as brake pads/shoes, wiper blades, etc.

Purchase of the Maintenance Plan is non-mandatory for State departments.

The Maintenance Plan is not applicable to vehicles over 8,500 lbs. GVWR.

30. RECYCLED CONTENT

State departments are required to report purchases in many product categories. The Postconsumer-Content Certification Form (CIWMB 74) for the Contractor(s) is attached (Attachment C).

31. SB/DVBE PARTICIPATION

There is no Small Business (SB) or Disabled Veteran Business Enterprise (DVBE) participation for this contract.

32. STATE AND LOCAL GOVERNMENT EMPLOYEE PRICING

In the interest of expanding the California marketplace for Zero Emission Vehicles (ZEV), some Contractors have offered a discount to any interested State of California or local government employee when purchasing a ZEV for personal use. A list of participating Dealers and vehicles can be found at: <https://www.dgs.ca.gov/PD/Resources/Page-Content/Procurement-Division-Resources-List-Folder/State-of-California-Green-Fleet-Employee-Pricing-Program>

33. ATTACHMENTS

Attachment A – Contract Pricing ***Supplement 7***
Attachment B – Specification 2310-4181, revised 08/16/2021
Attachment C – Postconsumer Content Certification Workbook
Attachment D – Vehicle Specifications

FREEWAY TOYOTA



1835 Glendale Ave
Hanford, CA. 93230

City of East Palo Alto
1960 Tate St
East Palo Alto, CA. 94303
Attn: Alvin Jen

3/28/2024

As per your request for CA State Contract #1-22-23-10C Line Item #16

2024 Toyota Prius Prime (1235)	\$33050.00
Doc Fee	\$85.00
9.875% County Sales Tax	\$3272.09
CA Tire Tax	\$7.00
Delivery to East Palo Alto	\$400.00
Total	\$36,814.09 Each

Protect against future mechanical or electrical issues with Toyota Platinum Extra Care \$0 Deductible

5 Years /100,000 Miles \$1130.00

6 Years / 100,000 Miles \$1450.00

7 Years / 125,000 Miles \$2145.00

Thank you for the opportunity to earn your business.

Patrick G Ireland

Government Fleet Manager



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Chair and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Benjamin Toney, Partnership for the Bay's Future Fellow
Karen Camacho, Housing and Economic Development Manager

SUBJECT: New Contract for Development of Affordable Housing Preservation Guidelines and NOFA

Recommendation

Adopt a resolution authorizing the City Manager to award to, negotiate and execute a one-year contract with Anjanette Scott LLC, in a form approved by the City Attorney, in an amount not to exceed \$30,000 to develop affordable housing preservation guidelines and Notice of Funding Availability (NOFA) for Affordable Housing Funds.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

Priority: Promote Housing, Economic and Workforce Development

Background

On February 6, 2024, the City Council adopted the 2024-2028 Affordable Housing Strategy, with the goal of preserving existing affordable and rent stabilized housing as



CONSENT ITEM 3.3

Goal #3.¹ To help implement the 2024-2028 Affordable Housing Strategy's affordable housing preservation objectives, the City applied for and was awarded \$100,000 from the County of San Mateo's Equity Innovation Fund, funded by Measure K.² The City will use these County funds to develop guidelines for affordable housing preservation funding allocations centered on equity with explicit focus on preventing residential displacement and increasing housing opportunities for low-income households and supporting racial, ethnic, gender, and economic equity. This includes community engagement to gain feedback on the guidelines, developing loan term sheets; and using a portion of the County funds as seed funding to establish an Affordable Housing Preservation Fund.

On April 23, 2024, the City issued a [Request for Proposals \(RFP\)](#)³ for a firm to help develop an Affordable Housing Preservation Fund Program (AHPFP) and Notice of Funding Availability (NOFA) for Affordable Housing Funds. The AHPFP will be designed to facilitate physical and financial preservation of affordable housing in East Palo Alto. Resources from the Affordable Housing Preservation Fund including seed funding from the County grant and City sources will be distributed through a Notice of Funding Availability (NOFA) process. Thus, the selected consultant will be tasked with helping the City develop program components including underwriting guidelines for affordable housing funds. Two firms, Anjanette Scott LLC and RSG, Inc. (RSG), submitted proposals by the May 3, 2024 deadline.

The purpose of this staff report is to announce the selected firm and provide an update on the initial actions that staff and the consultants will take to implement the Equity Innovation Fund grant and the Council's affordable housing preservation goals.

Analysis

Respondents to the City's RFP were required to submit a proposal that thoroughly described their experience, capacity, and ability to perform the services being sought by the City. Respondents must fulfill all service areas to be deemed complete. Both respondents submitted complete proposals.

Scoring

The RFP featured very simple scoring criteria. As shown in Table 1 below, respondents could receive up to 60 points for experience, 40 points for demonstrating their capacity to perform and 5 extra credit points if they were a local organization from East Palo Alto.

¹ See the 2024-2028 Affordable Housing Strategy at: <https://www.cityofepa.org/housing/page/affordable-housing-strategy>

² See the May 7, 2024 City Council report on the Equity Innovation Fund grant acceptance at: <https://www.cityofepa.org/citycouncil/page/agenda-and-minutes>.

³ The RFP for the Affordable Housing Preservation Fund and accompanying documents can be found at: <https://www.cityofepa.org/housing/page/rfp-affordable-housing-preservation-fund>.



CONSENT ITEM 3.3

Table 1. Evaluation Criteria

RFP Content Area	Description	Possible Points
Experience	Respondent shall demonstrate experience as affordable housing services consultants with successful results.	50
Capacity to Perform	Respondent shall demonstrate the capacity to respond to the City, the public, and other stakeholders in a timely manner. In addition, Respondent shall have the capacity to conduct the proposed work plan.	20
Budget	The budget should be within the proposed \$27,000 limit and competitive	20
Qualifications	Years of experience in affordable housing, areas of experience including but not limited to LIHTC, finance, loan closings, affordable housing program development	5
Project Approach	Respondent shall show a proposed project approach and use of best management practices	5
Availability	Availability of Proposed Manager	1
Familiarity	Familiarity with state and/or federal funding sources	1
Timelines	Demonstrated capacity to meet project timelines	1
Agreement	Ability to enter into Sample Agreement for Services Contract	1
Local Organization	Respondent operates within the boundaries of the City of East Palo Alto	5 extra credit

Ranked Respondents

Both submissions were evaluated by the City staff, and their scores were tallied under the following points detailed in the following table:

Table 2. Ranked Respondents

Proposal Points	Anjanette Scott LLC	RSG
Experience	50	45
Capacity to Perform	18	20
Budget	20	18
Qualifications	5	5
Project Approach	5	5
Availability	1	1
Familiarity	1	1
Timelines	1	1
Agreement	1	1
Local Organization	0	0
Total	98	92



CONSENT ITEM 3.3

RSG and Anjanette Scott LLC both submitted complete proposals and the City would be well served by either and/or both in the future. Respondents scored evenly on criteria with three exceptions.

For capacity to perform, RSG scored higher due to having multiple staff who could be leveraged throughout the contract process.

Both respondents demonstrate a wealth of relevant experience in consulting services to support housing affordability in multiple contexts. RSG provided an extensive list of experiences supporting Affordable Housing Services. Anjanette Scott LLC was granted a slight experience edge due to contribution to the Redwood City Affordable Housing Preservation Program. Having experience with this work in San Mateo County is also a plus as the City program will need to coordinate with the county around implementation. RSG did not have affordable housing preservation program experiences specified in the application.

Both respondents submitted proposals within the Budget Scope, however Anjanette Scott LLC's budget of \$25,000 came in lower than RSG's at \$26,930. In addition, Anjanette Scott LLC's proposed costs for optional additional services included providing program launch and ongoing support for \$175 per hour. RSG's proposed cost for similar optional additional services totaled \$23,900 due to their higher hourly billing rates (ranging from \$135 for the Analyst position to \$275 for the Principal/Director position), for a total not-to-exceed amount of \$50,830.

Proposed Cost

The following Table 3 provides a cost analysis of the selected proposal by Anjanette Scott LLC. As shown, the selected respondent proposed a cost of \$25,000. Staff is requesting an additional allocation of \$5,000 to help cover the following optional additional costs:

- Program Launch and Support: Meet with staff to discuss the progress and recommendations for change; if necessary. Draft and review additional documents the City plans to post or send out. Train City staff on any of the technical support of the guidelines, NOFA or application documents, as necessary.
- Meetings and Process Related Tasks: Meet with City staff at the agreed upon timeframe to provide on-call support.
- Ongoing Support: Provide ongoing support, including reviewing application submittals, if requested.



CONSENT ITEM 3.3

Table 3. Cost Chart

Task Item	Cost/Fee
Project Initiation	\$2,000
Conduct Research and Analysis	\$5,000
Prepare Draft Guidelines and NOFA	\$3,000
Complete Final Documents	\$13,000
Prepare for Launch of New Processes	\$1,000
Total Cost	\$25,000
Optional: Program Launch and Support	\$175/hr
Optional: Meetings and Process Related Tasks	\$175/hr
Optional: Ongoing Support	\$175/hr
Total Optional Costs	up to \$5,000, as necessary
Total Not-to-Exceed Amount	\$30,000

Proposed Scope of Work and Contract Terms

The consultant will support the City with:

- Conducting research of other government preservation programs;
 - Developing a streamlined Affordable Housing Preservation Program;
 - Developing program guidelines to establish the Affordable Housing Preservation Fund, incorporating equity elements in funding priorities based on the City's 2023-2031 Housing Element priority areas;⁴
 - Developing an Affordable Housing Preservation Notice of Funding Availability (NOFA), once City funding has been identified or allocated, as well as application materials to go along with the NOFA;
 - Identifying and reaching out to key developers, non-profits, and other stakeholders who may provide input on the draft preservation program documents;
- Providing ongoing support depending on the need, including but not limited to reviewing applications, and more.

Next Step(s)

Upon City Council approval, City staff will negotiate with Anjanette Scott LLC and finalize an agreement in a not-to-exceed amount of \$30,000. The contract will span a period of one year from the date when all parties have fully executed the agreement, with the option to extend for two additional one-year periods with City Manager approval.

Fiscal Impact

⁴ See Chapter 2 (Map 2.12.2.D1) in the City's 2023-2031 Housing Element, available at: <https://www.cityofepa.org/housing/page/housing-element-update-1>



CONSENT ITEM 3.3

There is no budget amendment required by this report. Staff will include a one-year cost of \$30,000 in the future budget year (FY24-25), which will be paid through the Grants Fund and reimbursed by the \$100,000 Equity Innovation Fund Grant.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: No, as the entitlement involves a contract that was competitively bid, the Levine Act is not applicable.

Analysis of Levine Act Compliance: Not applicable.

Attachments:

1. Resolution

RESOLUTION NO. XX-2024

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

AUTHORIZING THE CITY MANAGER TO AWARD TO, NEGOTIATE AND EXECUTE A CONTRACT WITH ANJANETTE SCOTT LLC FOR THE DEVELOPMENT OF THE CITY'S AFFORDABLE HOUSING PRESERVATION GUIDELINES AND NOFA, AND ADDITIONAL SERVICES AS NEEDED, FOR A TOTAL CONTRACT NOT TO EXCEED OF \$30,000

WHEREAS, the 2024-2028 Affordable Housing Strategy, approved by City Council on February 6, 2024, described the City's Goal 3 of "[Preserving] existing affordable and rent stabilized housing"; and

WHEREAS, the City issued a Request for Proposals (RFP) on April 23, 2024 to identify a consultant to develop the City's Affordable Housing Preservation guidelines and Notice of Funding Availability (NOFA); and

WHEREAS, the City of East Palo Alto received two proposals in response to the RFP by the May 3, 2024 deadline; and

WHEREAS, City staff reviewed and recommended for selection the proposal submitted by Anjanette Scott LLC (Contractor), for a total not-to-exceed amount of \$30,000; and

WHEREAS, Measure K funds from the County of San Mateo's Equity Innovation Fund are revenue sources that will help cover costs.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO HEREBY:

1. Finds the foregoing recitals are true and correct, and are incorporated by this reference into this action;
2. Authorizes the City Manager to award to, negotiate and execute a one-year contract with Anjanette Scott LLC, in a form to be approved by the City Attorney, in an amount not to exceed of \$30,000, with the possibility of two one-year extensions, to develop the City's Affordable Housing Preservation guidelines and NOFA, and provide additional services as needed; and
3. Finds that the action being considered does not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to CEQA Guideline section 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

PASSED AND ADOPTED this 21st day of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio Lopez, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Mayor and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Jeff Liu, Chief of Police

SUBJECT: Increase in Purchase Authority with Peninsula Uniforms of Redwood City

Recommendation

Adopt a resolution:

1. Ratifying payment to Peninsula Uniforms of Redwood City for \$5,494.63;
2. Authorizing the City Manager to increase the purchase authority with Peninsula Uniforms of Redwood City by \$8,000 bringing the total not-to-exceed to \$35,000; and
3. Waiving the formal bid procedures under section 2.84.070(D) of the Municipal Code.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

Priority No. 3: Increase Organizational Effectiveness and Efficiency

Background

The current Police Uniform and Safety equipment purchase order with Peninsula Uniforms of Redwood City is budgeted for \$25,000. In previous years, \$25,000 has been sufficient to cover the cost of equipping officers with uniforms and safety equipment. However, during Fiscal Year 2023-24 the police department hired a large number of new staff and has needed to supply these staff members with uniforms and equipment. To date, the purchase authority with Peninsula Uniforms has been exceeded by \$5,494.63. Staff requests authorization to

CONSENT ITEM 3.4

increase the purchase order by \$8,000 for a new not-to-exceed amount of \$35,000.

Analysis

Staff requests that the City Council ratify the overage of \$5,494.63 incurred under the existing contract. Additionally, the \$8,000 increase will allow the police department to provide the necessary uniforms, shoes and safety apparel equipment for our new personnel through the end of this fiscal year.

While this would bring purchasing over the \$27,000 limit without the requisite proposal process, staff finds that only Peninsula Uniforms, located in Redwood City, is able to provide the required uniforms and safety equipment in San Mateo County. The next closest uniform and safety equipment vendor is located in San Jose. Continuing with the current vendor to close out the existing order would be most expeditious. And it would be cost effective. Specifically, conducting formal bidding would not likely lead to additional savings for an order of this size because of the small size of the order.

Staff, therefore, request that the Council finds that special circumstances exist that warrant disregarding bid procedures pursuant to East Palo Alto Municipal Code Section 2.84.070(D), which allows the dispensing of bidding when "special circumstances require, and the City Manager recommends disregarding bid procedures, and City Council approval is obtained to disregard bid procedures." Moreover, going forward, the City will conduct formal bidding for future uniform and equipment needs of the Police Department.

Fiscal Impact

There is not budget amendment required by this action as there are existing general fund savings to cover the additional costs.

Public Notice

The public was provided notice of this agenda item by posting the City Council agenda on the City's official bulletin board outside City Hall and making the agenda and report available at the City's website and at the San Mateo County Library located at 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: Yes.

CONSENT ITEM 3.4

Analysis of Levine Act Compliance: Mina Gusito, Manager, Peninsula Uniforms.

Attachments

1. Resolution

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

**RATIFYING PAYMENT TO PENINSULA UNIFORMS OF REDWOOD CITY FOR \$5,494.63;
AND AUTHORIZING THE CITY MANAGER TO INCREASE THE PURCHASE AUTHORITY
WITH PENINSULA UNIFORMS BY \$8,000 BRINGING THE TOTAL
NOT-TO-EXCEED TO \$35,000.00. AND WAIVING THE FORMAL BID PROCEDURES
UNDER SECTION 2.84.070(D) OF THE MUNICIPAL CODE**

WHEREAS, for Fiscal Year 2023-24 the City Manager authorized \$25,000 in purchase authority with Peninsula Uniforms of Redwood City; and

WHEREAS, this Fiscal Year the City has hired larger than usual number of new Officers/staff and Promotions; and

WHEREAS, due to this increase in hires and promotions the City has accumulated \$33,456.63 in uniform and equipment expenses with Peninsula Uniforms of Redwood City; and

WHEREAS, the City requires additional uniforms and safety equipment for new hires this Fiscal Year; and

WHEREAS, the City of East Palo Alto has been very satisfied with quality, accountability, of the uniforms and equipment; and

WHEREAS, continuing with the current vendor to close out the existing order would be most expeditious and cost effective, as conducting formal bidding would not likely lead to additional savings for an order of this size.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO HEREBY:

1. Finds the foregoing recitals true and correct and incorporated by reference into this action;
2. Ratifies prior purchases to Peninsula Uniforms of Redwood City for \$5,494.63.
3. Authorizes the City Manager to increase the Purchase Authority with Peninsula Uniforms of Redwood City by \$8,000 bringing the total not to exceed to \$35,000.00;
4. Waives the formal bid procedures under section 2.84.070(D) of the Municipal Code; and
5. Finds that the proposed action does not constitute a “project” with the meaning of the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

PASSED AND ADOPTED this 21st day of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio D. Lopez, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Mayor and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Jay Farr, Maintenance Manager
Humza Javed, Public Works Director

SUBJECT: The purchase of a trailer-mounted portable trash pump

Recommendation

Adopt a resolution authorizing the City Manager to purchase a trash pump from MWI Pumps in the amount of \$56,997.00, in a form approved by the City Attorney.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

Priority: Promote Health & Public Safety

Background

The Public Works Department is responsible for maintaining storm drainage systems across the city. This activity is vital to protecting citizens from flooding. On May 6, 2003, via Resolution No. 2171, the City Council approved the purchase of a portable pump to improve storm drainage and levee cleanout operations throughout the city. This pump became inoperable in 2021 and was deemed surplus. City staff issued a request for proposals (RFP) on March 18, 2024, seeking proposals for a trailer-mounted portable 6-inch trash pump. This report requests authorization for the City to purchase a trash from MWI pumps for \$56,997.00.

Analysis



CONSENT ITEM 3.5

The Public Works Department operates a pump station and several uncertified outfalls which drain water from arterial/local streets to the East Palo Alto wetland channels. Because of years of sediment built up at the outfalls, plus high tidal waters that do not drain properly, manual pumping is required during rainy seasons to prevent localized flooding.

The Public Works Staff requires portable pumps to remove waste and debris from runoff before it reaches the O'Connor Pump station, as mandated by the National Pollutant Discharge Elimination System (NPDES) permit.

Other drainage outfall locations at Purdue, Stevens, Fordham, and University require significant maintenance due to fluctuating tidal impacts. During the rainy season, localized flooding typically occurs within the Costano School entrance, located at the corner of Fordham and Purdue. This is due to the backing up of the Purdue outfall.

Occasional pumping is also required at the end of Runnymede Street around the proximity of the larger storm drainpipes (72-inches) as stormwater is unable to drain due to elevation difference at the outfalls. Pumping is crucial here to ensure proper drainage.

A portable pump would also be essential in responding to storm emergencies, such as the one that occurred in December 2022. A portable pump can be deployed citywide, to sites as needed, during emergencies or during other flooding situations.

City Staff issued a request for proposals (RFP) on March 18, 2024, seeking proposals for a trailer-mounted 6-inch trash pump.

Bidding Process and Proposals:

The request for proposal attracted two bids by the due date of April 18, 2024. The City received bids from two responders, as follows:

Trailer Mounted 6- Inch Trash Pump (Equipment Purchase Only)				
Company Name	Company Location	Model Number	Model Year	Total Price
MWI Pumps	Deerfield Beach, Florida	Primerite CT 006	2024	\$59,983.00
Ag & Industrial Enterprises Inc.	Earlimart, CA	6612T-SA	2023	\$127,830.79

MWI Pumps proposal and equipment meets all the city requirements and is the lowest bidder. Staff is recommending the City Council approve the purchase with MWI Pumps.

Fiscal Impact



CONSENT ITEM 3.5

The cost of this purchase is included in the Public Works Maintenance Division's FY 23/24 adopted budget. No new appropriations are necessary.

Public Notice

Notice of this purchase has been provided by posting the agenda and report on the city's website and displaying it on a bulletin board at City Hall (2415 University Avenue, East Palo Alto).

Environmental

The proposed action is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines Article 19, Categorical Exemption, Sections 15301 and 15303, because it involves the purchase of equipment for the maintenance of improvements and other existing City facilities.

Government Code § 84308

Applicability of Levine Act: No, as the entitlement involves a contract that was competitively bid, the Levine Act is not applicable.

Analysis of Levine Act Compliance: Not applicable.

Attachments

1. Resolution.
2. Request for Proposals (RFP).

RESOLUTION NO. XX– 2024

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

**ADOPT A RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE A TRASH PUMP
FROM MWI PUMPS IN A FORM APPROVED BY THE CITY ATTORNEY FOR AN AMOUNT OF
\$56,997.00**

WHEREAS, the Public Works Department is responsible for maintaining storm drainage systems across the City in order to protect life and property; and

WHEREAS, on May 6, 2003, via Resolution No. 2171, the City Council approved the purchase of a portable pump to improve storm drainage and levee cleanout operations throughout the City; this pump became inoperable in 2021 and was deemed surplus; and

WHEREAS, the Public Works Department needs a portable pump for cleaning of the O' Connor pump station pit, as well as outfalls on Purdue, Stevens, Fordham and University Avenue; and

WHEREAS, the Public Works Staff requires portable pumps to remove waste and debris from runoff before it reaches the O'Connor Pump station, as mandated by the National Pollutant Discharge Elimination System (NPDES) permit; and

WHEREAS, the Public Works Department released a request for proposal on March 18, 2024, seeking bids for a trailer-mounted 6-inch trash pump; and

WHEREAS, on April 18, 2024, the City received two proposals from MWI Pumps and Ag & Industrial Enterprises; and

WHEREAS, WMI Pumps is the lowest responsible bidder and meets all the proposal requirements.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO HEREBY:

1. Finds the foregoing recitals are true and correct, and are incorporated by this reference into this action;
2. Authorizes the City Manager to purchase a trash pump from MWI Pumps, in a form approved by the City Attorney for an amount of \$56,997.00; and
3. Finds that the proposed action is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines Article 19, Categorical Exemption, Sections 15301 and 15303, because it involves the purchase of equipment for the maintenance of improvements and other existing City facilities.

PASSED AND ADOPTED this 21st day of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio D. Lopez, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney



REQUEST FOR PROPOSAL

**TRAILER MOUNTED 6 INCH TRASH PUMP
(Equipment Purchase)**

CITY OF EAST PALO ALTO, CA

Issue Date: March 18, 2024



CITY OF EAST PALO ALTO

Incorporated in 1983
2415 University Avenue
East Palo Alto 94303
Telephone: (650) 853-3100

REQUEST FOR PROPOSAL FOR TRAILER MOUNTED 6 INCH TRASH PUMP

PURPOSE

The City of East Palo Alto intends to solicit bids from qualified companies to provide pricing for a trailer mounted 6 inch trash pump for the City of East Palo Alto.

1.0 PROPOSAL SUBMITTAL REQUIREMENTS

- 1.1. To be considered, each bidder must submit a response to this Request for Proposal (RFP) and respond to the SELECTION CRITERIA identifying your understanding of the purchase requested. The proposal must be signed, in ink, by an official authorized to bind the bidder to its provision.
- 1.2. Proposals must be marked as "Equipment Purchase Bid" and must be received **by 2:00 p.m. PST, Friday, April 12, 2024.** The bidder is responsible for the timely receipt of their proposal. Late or faxed proposals will **not** be considered.
- 1.3. The content of this RFP, it's under scope of work, the proposal and any mutual understandings resulting from oral presentations will become contractual obligations if a contract ensues. The failure of the successful bidder to accept these obligations may result in the cancellation of a proposed contract. The City of East Palo Alto further reserves the right to interview the key personnel assigned by the successful bidder for this purchase. **The City of East Palo Alto reserves the right to reject any and all proposals.**

2.0 NONDISCRIMINATORY PRACTICES

- 2.1. In accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d-4, the City hereby notifies all bidders that it will affirmatively insure that in regard to any contract entered into pursuant to this advertisement, minority business enterprises will be offered full opportunity to submit bids in response to this invitation and will not be discriminated against on the basis of race, color, sex, or national origin for an award.

3.0 LIABILITY

- 3.1 The City of East Palo Alto assumes no responsibility or liability for costs incurred by the contractor prior to the signing of an agreement. The total liability of the City of East Palo Alto is limited to the terms and conditions of any contract resulting from this RFP.

4.0 INDEMNIFICATION

- 4.1 The contractor shall indemnify and hold harmless the City of East Palo Alto and its agents and employees, from and against all claims, damages, losses, and expenses, including attorney fees arising out of or resulting from the performance of the work, which includes all labor, materials and equipment required to produce the services required by the contract, provided that any such claim, damage, loss or expense: 1) is injury to or destruction of tangible property (other than the work itself), including the loss of use resulting there from; and 2) is caused in whole or in part by any negligent act or omission of the contractor, any subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, regardless of whether or not it is caused in part by a party indemnified hereunder. The contractor assumes full responsibility and liability for compliance with any and all local, state, federal laws and regulations applicable to the contractor and its employees, including, but not limited to, compliance with the Occupational Safety and Health Act of 1970.

5.0 GENERAL PROPOSAL REQUIREMENTS

- 5.1 The proposals shall include the following:
- 5.1.1 Name of firm or company, business address, name of contact person, telephone number, and email address (if applicable).
 - 5.1.2 References, especially government organizations, preferably governmental entities in California; and specifically in the San Francisco Bay Area.
 - 5.1.3 Reason(s) why you believe your firm should provide these services to the City of East Palo Alto.

5.1.4 Copies of all applicable licenses and insurance certificates (i.e., worker's compensation, general liability, unemployment compensation, etc.).

5.1.5 Any other pertinent information that you believe will assist the City in understanding your company and assurances if awarded the contract, i.e., most recent financial statement, bonding certificate.

5.2 All information contained in this proposal is subject to disclosure.

6.0 **SELECTION CRITERIA**

Responses to this RFP will be evaluated based upon the following factors as presented to the bid proposals:

6.1 **Capability, Qualifications and References – (30%)**

6.1.1 The written proposal should indicate the ability of the contractor to meet the terms of the RFP.

6.2 **Price - (70%)**

6.2.1 This factor will be based on the total cost of the equipment.

7.0 **GENERAL CONDITIONS**

7.1 Insurance required during entire length of agreement is as follows:

1. Worker's Compensation coverage per statutory requirements
2. Liability coverage as follows:

<u>Bodily Injury</u>	<u>Property Damage</u>
\$1 million per person	\$1 million each accident
\$1 million each aggregate	\$1 million aggregate

7.2 The contractor shall comply with any and all rules and regulations established by the city regarding security, health and safety, and conduct of contractors and employees.

8.0 **SUMMARY**

This RFP is designed to allow qualified companies to provide proposal to the City of East Palo Alto.

8.1 Six copies of the completed proposals must be received **no later than 2:00 p.m.**

on Friday, April 12, 2024.

Proposals must be addressed in the following manner:

City of East Palo Alto
Public Works Department
150 Tara Road
East Palo Alto, CA 94303
Attn: Jay Farr, Maintenance Manager

- 8.2 Format: Proposals should be 8 1/2 x 11 inches, bound in a single document and organized into sections following the order specified under contents.

EVALUATION CRITERIA

Proposals will be evaluated on the basis of the following criteria:

- a. Cost effectiveness.
- b. How well the submitted proposal for service fits the needs of the city.

The above selection criteria are provided to assist responders to proposals and are not meant to limit other considerations that may become apparent during the course of the selection process.

Proposals will be reviewed and evaluated by the City of East Palo Alto, and a recommendation for award of contract will be presented to the East Palo Alto City Council for disposition. Incomplete and/or late proposals will not be considered.

OTHER CONSIDERATIONS

The City of East Palo Alto reserves the right to reject any and all proposals. This Request for Proposal does not commit the City to award a contract, pay any costs incurred in the preparation of proposals, or to procure or contract for supplies or services.

The City of East Palo Alto reserves the right to negotiate with any qualified source or to cancel, in part of or in its entirety, this Request for Proposal, if it is in the best interest of the City to do so. The City may require the selected bidders to participate in negotiations, and submit such price, technical or other revisions of the proposal that may result from negotiations.

QUESTIONS

Questions should be directed in writing to:

Jay Farr
Public Works Maintenance Manager
150 Tara Road
East Palo Alto, CA 94303
Email: jfarr@cityofepa.org

Exhibit A

TRAILER MOUNTED 6 INCH TRASH PUMP

Specifications Compliance

The Bidder shall note their compliance with each specification in the box provided with an X or check mark. Each line item requires an X or check mark. Any specification left blank shall be considered a non-responsive Bid and will be rejected. Any deviations from the specifications or where submitted literature does not fully support the meeting of the specifications, must be clearly cited and explained by the Bidder in the comment section following the specifications. The City will be responsible for determining specifications compliance.

Yes No Each line specification requires checking either the Yes or No box

- | | | |
|--------------------------|--------------------------|---|
| ☐ | ☐ | Pump supplied shall be the manufacturer's current production model and shall be priced with all of the standard equipment as specified in the manufacturer's printed literature. |
| ☐ | ☐ | Vendor shall quote purchase price to include manufacturer's warranty for one (1) New 2022/2023 Model Trailer Mounted 6 Inch Trash Pump. The warranty shall commence upon acceptance of the completed equipment by the City. |
| ☐ | ☐ | Vendor shall quote the price for the one (1) New 2022/2023 Model Trailer Mounted 6 Inch Trash Pump including sales tax. vendor quote shall include delivery charges to the City. |
| ☐ | ☐ | Pump must meet all current air quality standards, California Emission Control Regulations, all Federal Safety Standards, and Department of Motor Vehicle Regulations. |
| ☐ | ☐ | Vendor shall include estimated delivery date of the New 2022/2023 Model Trailer Mounted 6 Inch Trash Pump. The estimated delivery date shall be one hundred eighty (180) days or less from the date of RFP award. |
| ☐ | ☐ | 6 inch capacity pump Chassis |
| ☐ | ☐ | Duel Floats to operate pump automatically Chassis |
| ☐ | ☐ | Diesel Engine |
| ☐ | ☐ | 4 Cylinders Engine |
| ☐ | ☐ | Minimum 70 horse power |
| ☐ | ☐ | Cooling system- heavy duty, automatic shutdown/over temperature protection |

THIS PAGE MUST BE COMPLETED AND RETURNED WITH RFP PROPOSAL FORM

Yes No **Each line specification requires checking either the Yes or No box**

- | | | |
|--------------------------|--------------------------|---|
| ☐ | ☐ | Air filter- dry type, dual element, with restriction indicator |
| ☐ | ☐ | Newest available Tier 4 final engine |
| ☐ | ☐ | Sound levels to be at 80 Decibel or less |
| ☐ | ☐ | Safety decals- displayed in English and Spanish |
| ☐ | ☐ | Must be delivered with full tank of fuel |
| ☐ | ☐ | Tachometer, engine oil, coolant, voltmeter, hour meter and fuel gauge |
| ☐ | ☐ | Manuals and videos – (operator, service, parts and repair) |
| ☐ | ☐ | Fire extinguisher – 5 lb ABC (mounted) |
| ☐ | ☐ | 5 year 3000 hour bumper to bumper with service mileage |
| ☐ | ☐ | Service program (to service pump for duration of warranty) |
| ☐ | ☐ | High output warning strobe light (mounted) |
| ☐ | ☐ | LED rear warning/signal lights |
| ☐ | ☐ | Battery charger mounted in cabinet as back up |

THIS PAGE MUST BE COMPLETED AND RETURNED WITH RFP PROPOSAL FORM

Vendor shall fully describe every variance, exception, and /or deviation. **If none, please enter "NONE"**

[illegible]

65

Request for Proposal (RFP) Form

TO: City of East Palo Alto
Public Works Department
150 Tara Road
East Palo Alto, CA 94303

Date: _____

In compliance with the Invitation for Request for Proposal (RFP) for One (1) New 2022/2023 Model Trailer Mounted 6 Inch Trash Pump hereby offers to sell to the City of East Palo Alto, in accordance with the terms, conditions, requirements and specifications set forth in the RFP documents for the price quoted on this RFP Form for One (1) New 2022/2023 Model Trailer Mounted 6 Inch Trash Pump.

MANUFACTURER: _____

MODEL NUMBER: _____

DELIVERY DATE: _____
One Hundred Eighty (180) days or less from the date of issued Purchase Order

TOTAL PRICE \$ _____
Total Price includes California Sales Tax, California Tire Recycling Fee, DMV documentation fees, freight, and delivery charges

BIDDER'S COMPANY

PRINT NAME - AUTHORIZED

ADDRESS

AUTHORIZED SIGNATURE

TELEPHONE NUMBER

ARE YOU CLAIMING A LOCAL BUSINESS PREFERENCE? ____ YES ____ NO

If yes submit written proof of the address of your principle place of business and a copy of your current City business license.

THIS PAGE MUST BE COMPLETED AND RETURNED WITH RFP PROPOSAL FORMS



Established 1926

Manufacturers

Moving Water Worldwide - Reliably and Efficiently

April 12, 2024

To: City of East Palo Alto

Re: RFP Trailer Mounted 6 Inch Trash Pump (Equipment Purchase Bid)

Thank you for the opportunity to submit for proposal our MWI Primerite CT006, automatic self-priming portable centrifugal trash pump, diesel engine powered. MWI is an American manufacturer of construction, industrial, mining, custom engineered axial, and mixed flow pumps. Florida based and in business since 1926.

The following equipment is included in our bid proposal:

- One (1) New MWI Primerite model CT006, 6" automatic dry self-priming centrifugal pump, with Deutz TD 2.9 Tier 4 Final Diesel engine rated 74hp @ 2200rpm, Controls Inc digital control panel with temperature and level safety shut offs, and on/off floats. Wholly mounted on a DOT approved trailer with fire extinguisher, leveling jacks, lifting bar, brakes, lights and integrated 78-gallon fuel tank.
- One (1) 6"x20' Spiral flexible suction hose
- Two (2) 6"x50' Layflat discharge hose

Total Price: \$56,997.00

Our bid also includes:

- MWI's one (1) year warranty
- Deutz 2-year/2,000-hour engine warranty (Warranty sheet attached)
- Freight to East Palo Alto, CA

Specifically not included:

- Unloading or installation
- Diesel Fuel
- Any Applicable Taxes or fees
- Start-up services
- Anything not specifically listed above

If bid is accepted, freight prepaid to East Palo Alto, CA with contractor to unload. Price valid for 90 days from bid date. Terms are Net 30 days after delivery. Estimated delivery will be approximately 8-10 weeks from receipt of PO/Notice to Proceed.

We appreciate the opportunity to quote our equipment and look forward to your favorable consideration.

Regards,

MWI CORPORATION

Kelby Morgan

772-321-3425

kelbym@mwipumps.com

PRIMERITE™ CT006

6" X 6" AUTOMATIC DRY SELF-PRIMING TRASH PUMP



The Power to Move Water®

The Primerite™ is the perfect pump for contractors, pump rental companies, mining operators and general industrial or municipal use. The pump's oil-filled bearing box and a mechanical seal in an oil bath enable it to run dry all day long for up to 24 hours, making it the right choice for handling inconsistent flows found in sewage bypass pumping and job site dewatering. This pump is completely self contained in either skid or trailer configurations with integral lifting bail, tie downs and fuel tank.

FEATURES

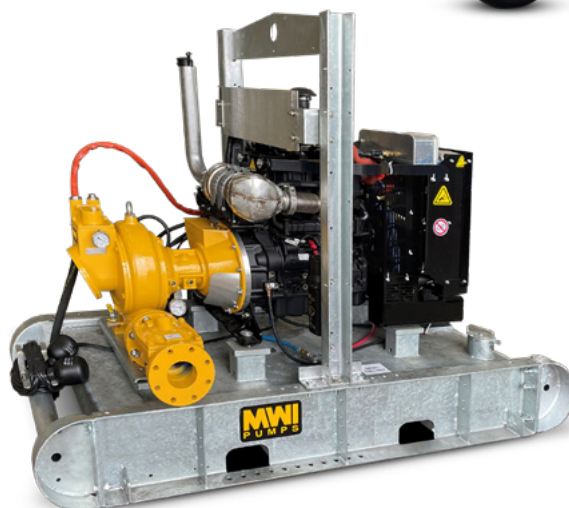
- Primes and reprimed automatically
- Solids handling up to 3"
- Engine driven compressor
- Vacuum and discharge pressure gauge
- Lockable fuel cap
- Forklift slots (skid models)
- Torsion bar axle
- Integral 78 fuel tank with gauge
- Skid or optional trailer-mounted
- DOT light kit available
- Hydraulic surge brakes standard, electric brakes available
- Front and rear stabilizing jacks
- 3" Lunette ring for pintle hitch – Other options available
- Lifting bail
- Volute drain

APPLICATIONS

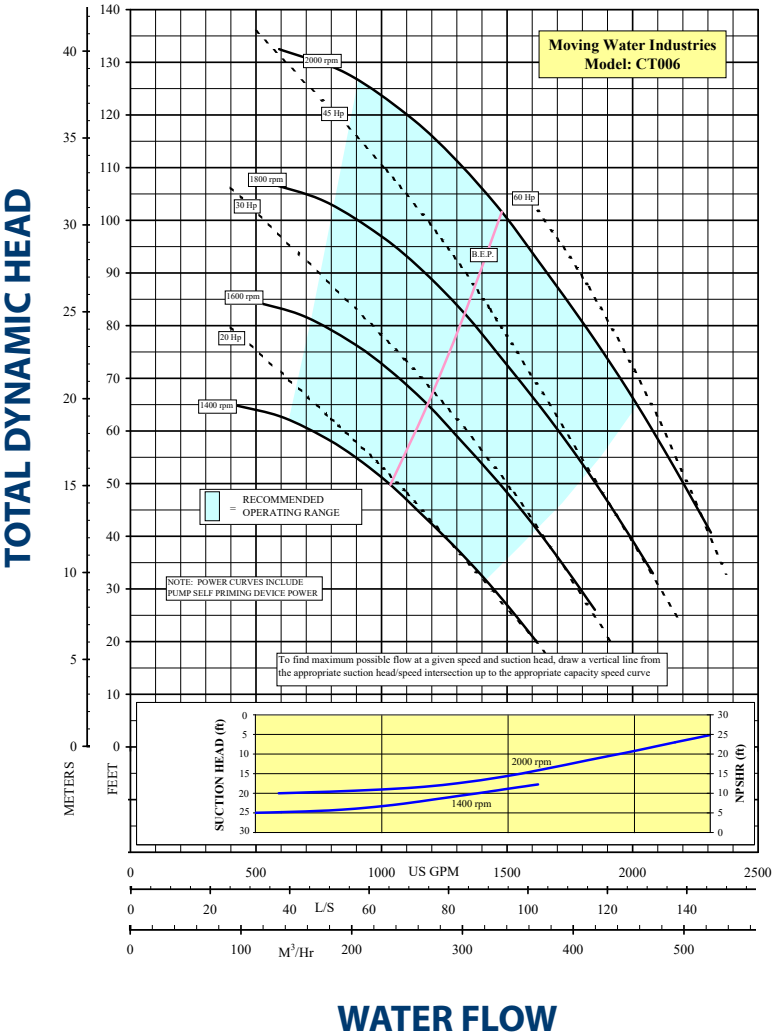
- Heavy-duty truck tie downs
- Engines – Caterpillar, Perkins, John Deere and Deutz available
- Flexible flywheel coupling
- 6" ANSI Pattern flanges – Suction and discharge
- Optional float activated, auto start/stop controls
- Manufactured in the USA
- Construction Dewatering
- Sewage Bypass
- Flood Drainage
- Mining/Quarries
- Municipal
- General Industrial

QUICK SPECIFICATIONS	
Suction connection	6" 150# ANSI B16.5
Delivery connection	6" 150# ANSI B16.5
Max capacity	2300 USGPM
Max solids handling	3.0"
Max impeller diameter	10.8"
Max head (TDH)	140'
Max operating speed	2000 RPM
Max suction lift	25'
Dimensions	Trailer: 65 x 93 x 132" Skid: 44 x 78 x 93"
Sound levels w/ enclosure	67 dBA at 7M / 23'
Max fuel consumption	At 67 HP; up to 20 hr run time

Skid or optional
trailer-mounted

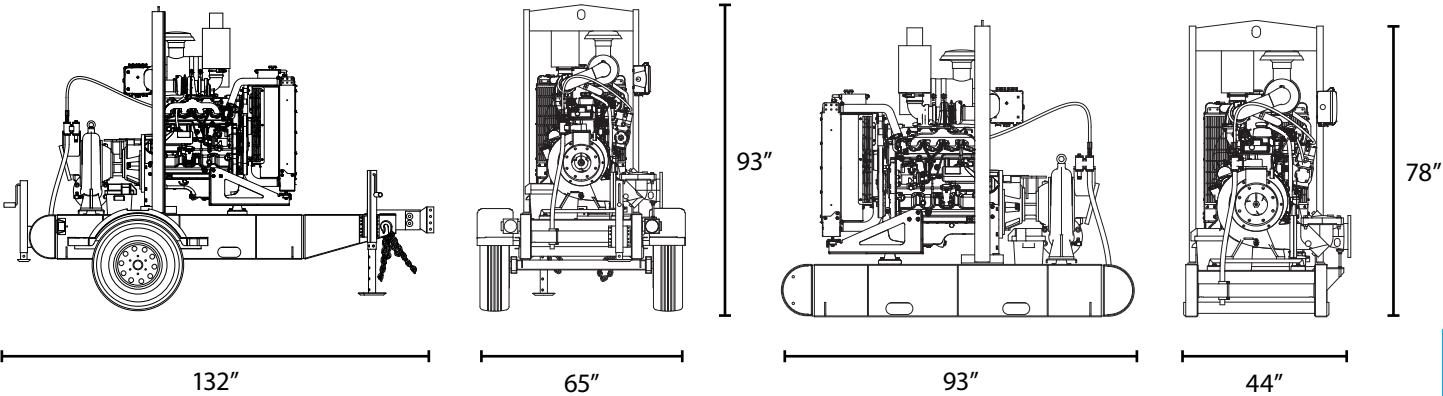


PERFORMANCE CURVE



MATERIALS & SPECIFICATIONS	
Standard engine	Deutz TD 2.9
Max HP	75 HP
Fuel capacity	78 Gal
Drive type	Flywheel direct drive flexible element
Impeller	CA-40 Corrosion resistant iron/chromium alloy
Volute	Ductile cast iron ASTM A536 grade 70-50-05
Pump shaft	1045 Steel; Stainless steel option
Compressor	Engine-driven, oil lubricated and water cooled
Priming assembly	304 Stainless steel venturi
Control panel	Tach and hour meter, including shutdowns for low oil pressure, high coolant temperature, Plug-N-Play and float-ready
Discharge non-return valve	Val-matic swing flex check valve ASTM A536 grade 65-45-12
Mechanical seal	Stainless steel with silicon carbide faces; Buna elastomers
Weight	Trailer mounted: 3450 lbs (dry) Skid mounted: 3100 lbs (dry)

DIMENSIONS



MWI Pumps Headquarters

33 NW Eller Street | Deerfield Beach, FL 33441

Copyright © 2023 MWI Pumps | All rights reserved. Subject to change without notice.

Inquiries: 954-426-1500 | Email: info@mwipumps.com | mwipumps.com



DEUTZ Limited Warranty Statement

DEUTZ ENGINE, **DEUTZ XCHANGE** ENGINE,
GENUINE DEUTZ PART OR GENUINE **DEUTZ XCHANGE** PART

1. DEUTZ Corporation ("DC") warrants that each new DEUTZ engine or genuine **DEUTZ XCHANGE** Engine ("Engine") or genuine new DEUTZ spare or replacement part or **DEUTZ XCHANGE** ("Part") supplied by DC or an authorized distributor of DC, purchased by the customer and properly installed in an application, will be free from defects in material and workmanship under normal use and service. If, during the warranty period following the delivery of the Engine or Part, it is shown there is a defect in material or workmanship caused solely by failure of DC's manufacturer (DEUTZ AG) to meet such standards, and customer has notified DC in writing of such defect within that period, DC shall repair or replace, at DC's cost and option, such defective Engine or Part. Such repair or replacement will be made without charge to the customer at customer's premises or, at the option of DC, at such other location as DC may designate. Any Engine or Part that is replaced shall become the property of DC. Any repaired or replaced Engine or Part shall be warranted until the expiration of the original warranty period. DC's warranty obligation is expressly conditioned upon the customer fulfilling all obligations pursuant to customer's purchase order, including, without limitation, all payment obligations.

2. ENGINES NEW and **DEUTZ XCHANGE**

Warranty coverage is provided for the DEUTZ engine series listed below:

Warranty Period	Operating Hours	Warranty Coverage
12 months	Unlimited	All components
24 months	1.2, 1.7 1011, 1011F, 2011 2.2, 2.9, 3.6 1012, 2012, 1013, 2013 912, 913, 914, 4.1, 6.1, 7.8 913 and 914 gas engines 413, 513, 1015, 2015, 2015 gas engine 9.0, 12.0, 13.5, 12.0 V, 16.0 V, 18.0	1000h 2000h 2000h 3000h 4500h 4000h 5000h 5000h
36 months	1.2, 1.7 1011, 1011F, 2011 2.2, 2.9, 3.6 1012, 2012, 1013, 2013 912, 913, 914, 4.1, 6.1, 7.8 913 and 914 gas engines 413, 513, 1015, 2015, 2015 gas engine 9.0, 12.0, 13.5, 12.0 V, 16.0 V, 18.0	1500h 3000h 3000h 4500h 4500h 4500h 7500h 7500h

The Engine warranty will commence: At the date of sale to the original retail customer, OR One Year from the date of manufacture, Whichever Occurs First.

3. **PARTS:** Warranty coverage is provided for each Genuine DEUTZ Part or **DEUTZ XCHANGE** Part for a period of 12 months from the date of sale to the original retail customer.

4. This warranty does not cover the following: (i) wear and tear or contaminants; (ii) exposure, corrosion or prolonged or improper storage; (iii) normal maintenance service or the replacement or repair of parts required to be replaced or repaired in the course of normal maintenance service; (iv) improper installation, use, fuels, lubricants, operation, maintenance, transportation or packing; (v) misuse, alteration, negligence and accidents; (vi) chemical or electrical action; and (vii) unauthorized repairs

5. This warranty does not cover any components manufactured by someone other than DC or DEUTZ AG, and DC makes no warranty whatsoever with respect to such components. Such components will be covered only by the warranties, if any, as may be issued by such suppliers themselves, which warranties will be made available to customer upon request. This warranty does not cover any components added by DC's customers before reselling it to the end-customer, and DC makes no warranty whatsoever with respect to such components.

6. The warranties, obligations, liabilities and remedies of the parties, as provided herein, are exclusive and in lieu of any others available at law or in equity. DC's total aggregate liability with respect to any defective Engine or Part shall not exceed the amount paid by the customer for such Engine or Part and customer agrees to release, defend, indemnify and hold DC harmless from and against any and all further liability in excess thereof arising in any manner from any alleged defective Engine or Part. To the fullest extent allowed by law, releases from, and limitations of liability shall apply notwithstanding breach of contract, tort (including negligence), strict liability or other theory of legal liability of the party released or whose liability is limited. The laws of the State of Georgia shall govern this warranty.

7. Under no circumstances will the customer be entitled to rescission or to a reduction in the purchase price. Customer waives any and all claim for loss of time, replacement power, increased cost, inconvenience, loss of use or profit, loss of goodwill, cost of capital, cost of rentals or any other direct, indirect, punitive, special, exemplary, incidental or consequential damages whatsoever.

8. This warranty and the DEUTZ emission warranties for EPA certified DEUTZ engines and genuine DEUTZ parts installed in such engines are in lieu of all other express or implied warranties of DC and DEUTZ AG with respect to DEUTZ engines and genuine DEUTZ parts, including, without limitation, any implied warranty of merchantability or fitness for any particular purpose. Neither DC nor DEUTZ AG assume, nor authorize any distributor or other person to assume, on their behalf, any other obligation or liability.

9. For details of the DEUTZ warranty contact:

DEUTZ Corporation
Warranty Department
3883 Steve Reynolds Blvd
Norcross GA 30093 USA
Phone: 770-564-7100
www.deutzusa.com

Reviewed June 2020



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Mayor and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Irene Chiu, Assistant Engineer
Humza Javed, Public Works Director

SUBJECT: Speed Hump Guidelines Update

Recommendation

Adopt a Resolution amending the existing speed hump guidelines to remove criterion number 6 pertaining to bus routes.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:
Implement the Comprehensive Transportation and Mobility Plan

Background

The goal of the speed hump installations on public streets is to enhance public safety and emergency preparedness; improve public facilities and infrastructure; and create a healthy and safe community. Traffic conditions on a residential street affect livability and the sense of community. Traffic traveling at excessive speeds and commuter traffic inappropriately using residential streets as cut-through streets adversely affect the quality of life in each neighborhood.

The City of East Palo Alto originally adopted the Speed Hump Criteria in 1998. Since its adoption in 1998, several speed calming measures have evolved and have been used as an alternative to the installation of speed bumps on city streets. Working in partnership with residents, the city aims to enhance safety in neighborhoods by determining and implementing the most appropriate traffic calming measures. Additionally, the City Council adopted the Residential Streets Traffic Management Policy in 2021 to address the City process for addressing speeding in residential neighborhoods.

On July 16, 2014, the Public Works and Transportation Commission (PWTC) reviewed the existing speed hump request/review/approval criteria and provided input on ways to improve the process. With direction from the PWTC, staff revised the Speed Hump Criteria. At a regularly scheduled meeting on January 21, 2015, the PWTC approved the Speed Hump Criteria Process and recommended its adoption by the City Council.

The City of East Palo Alto adopted the updated speed hump guidelines on February 17, 2015, per Resolution No. 4592. For a street to qualify as eligible, it must meet 10 requirements and residents must obtain signatures of residents representing at least 67% of the addresses within the described area listed. In order for a street to qualify as eligible for speed humps the street must:

1. Be classified as a local/residential street
2. Have a street width of 40 feet or less
3. Have no more than two lanes (one in each direction)
4. Speed humps petition requires at least 67% of residents of the addresses
5. Have a speed limit of 25 mph or less
6. **Not have a bus route (not including shuttles and school buses) on the street**
7. Be able to have a warning sign posted before the hump at a distance equal to at least the minimum safe stopping distance as defined by the City Engineer
8. Be visible to oncoming traffic for at least the minimum safe stopping distance as defined by the City Engineer
9. Be able to accommodate an installation without extending over a manhole, catch basin, or other utility access point
10. Have curbs and gutters

Recently, on April 17, 2024, the Public Works and Transportation Commission reviewed the guidelines and recommended the City Council amend the guidelines to have the bus route requirement removed.

Analysis

The existing guidelines contain a requirement related to bus routes (Criteria #6). Criteria #6 details that for a street to qualify as eligible for a speed hump, it must not have a bus route (not including shuttles and school buses) on the street. Over the course of the last few years, staff has received speed hump requests on streets that include bus routes, therefore, staff investigated the impact of speed humps on bus routes.

To understand the impact of speed humps on bus travel times, City staff met with SamTrans staff. In the meeting with SamTrans, their staff noted that speed humps don't impact their service time on residential streets and on streets with lower speed limits, like 25 mph streets. They also mentioned that speed "bumps" have an impact on their service rather than speed "humps" which traditionally have flatter grades. Upon further discussion, they were not opposed to the City updating its guidelines by allowing speed humps along bus routes. Staff committed to communicating with SamTrans any future speed hump installations along their bus routes with

CONSENT ITEM 3.6

them prior to installation, which is consistent with the California Department of Transportation's Traffic Calming Guide.

Additionally, staff researched the speed hump requirements in neighboring cities like Menlo Park and Palo Alto and found that they do not have the bus route requirement for speed hump requests.

Because the majority of the city has a speed limit of 25 mph, staff does not believe that speed humps will negatively impact bus travel. Considering the volume of speed hump requests for streets with bus lines and the lack of known negative impact speed humps would have on bus travel in East Palo Alto, Staff recommends updating the City's speed hump guidelines to remove criteria #6 from the list of requirements.

Fiscal Impact

There is no fiscal impact for this item.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: No, as the proposed action does not entail an entitlement.

Analysis of Levine Act Compliance: Not applicable.

Attachments

1. Resolution.
2. Redline Speed Hump Guidelines.

RESOLUTION NO. XX– 2024

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

**AMENDING THE EXISTING SPEED HUMP GUIDELINES TO REMOVE CRITERION
NUMBER 6 PERTAINING TO BUS ROUTES**

WHEREAS, the goal of speed humps on public streets is to enhance public safety; and

WHEREAS, the City of East Palo Alto originally adopted the speed hump criteria in 1998; and

WHEREAS, the City adopted the updated speed hump guidelines on February 17, 2015, per Resolution 4592; and

WHEREAS, for a street to be eligible for speed humps it must fulfill 10 requirements; and

WHEREAS, the existing guidelines contain a requirement related to bus routes. Requirement six (6) details that for a street to qualify as eligible for a speed hump, it must not have a bus route (not including shuttles and school buses) on the street; and

WHEREAS, staff investigated the time delay and per SamTrans staff, the addition of speed humps onto their route will not impact drive times; and

WHEREAS, the Public Works and Transportation Commission recommended to City Council amending the speed hump guidelines at the April 17, 2024, meeting; and

WHEREAS, staff recommends the City Council amend the Speed Hump Guidelines to remove criterion number 6 relating to bus routes.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO HEREBY:

1. Finds the foregoing recitals are true and correct, and are incorporated by this reference into this action;
2. Amends the existing Speed Hump Guidelines to remove criterion number 6 pertaining to bus routes; and
3. Finds that the proposed action does not constitute a “project” with the meaning of the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

PASSED AND ADOPTED this 21st day of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio D. Lopez, Mayor

ATTEST:

APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney



SPEED HUMP INSTALLATION CRITERIA AND REVIEW PROCESS

CITY OF EAST PALO ALTO

Dear Resident/Neighborhood Association:

Our correspondence indicates that you have contacted the City to request the installation of speed humps on your street. When placed on an appropriate street, speed humps can be effective in reducing vehicle speeds. Speed humps cannot, however, be installed on every street in East Palo Alto due to safety considerations. In order for us to identify streets that do qualify for speed humps, the City has established a set of criteria that must be met before speed humps can be eligible for installation on any streets. The criteria are as follows:

In order for a street to qualify as eligible for speed humps the street must:

1. Be classified as a local/residential street
2. Have a street width of 40 feet or less
3. Have no more than two lanes (one in each direction)
4. Speed humps petition requires at least 67% of residents of the addresses
5. Have a speed limit of 25 mph or less
- ~~6. Not have a bus route (not including shuttles and school buses) on the street~~
7. Be able to have a warning sign posted before the hump at a distance equal to at least the minimum safe stopping distance as defined by the City Engineer
8. Be visible to oncoming traffic for at least the minimum safe stopping distance as defined by the City Engineer
9. Be able to accommodate an installation without extending over a manhole, catch basin, or other utility access point
10. Have curbs and gutters

If your street meets each of the criteria stated above, you may submit a petition to the City Engineer requesting the installation of speed humps. If your street fails to meet one or more of the criteria, your petition cannot be approved for placement of speed humps.

Priority for speed humps will be given to streets that have an average daily traffic (ADT) between 500 and 3,000 vehicles. Priority for installation will also be given for streets that have at least three (3) reported speed-related traffic accidents that occurred in the past five years.

Attached is a blank petition form that must be completed before consideration can be given to installing speed humps on a street. If you are interested in having speed humps installed on your street, you must obtain signatures representing at least 67% of the addresses within the block

where the speed humps are requested. Each rental unit within an apartment building requires a separate signature. If you wish to have speed humps installed on more than one block, you must circulate a separate petition for each block. Signatures obtained from citizens that do not reside on the block where speed humps are requested will not be considered when evaluating the petition. If you need additional petition forms, please photocopy the attached form.

For the purpose of this speed hump petition, an “address” is defined as any residence or business with frontage on the street where the speed hump is requested. Petition should include all individual apartment units as well as corner properties with frontage on the street where speed hump(s) is requested, even if the property’s address is on the cross street. You must enter the total number of addresses on the block(s) that will be directly affected by the speed hump on the accompanying petition.

Upon receipt of your petition, the Public Works & Transportation Commission will review and confirm that you have obtained signatures representing at least 67% of the addresses with the requesting block(s). If the petition does not contain sufficient signatures, your request will be denied. If the petition does contain sufficient signatures, we will post a public hearing notice for residents of your surrounding neighborhood to meet with the Commission to discuss the petition. A written report will be submitted after the hearing to the City Council if speed hump installation is recommended.

If there is a favorable hearing, and the City Council approves our recommendation, speed humps may be installed on your street if funding is available. If funding is not available, the City may request that the affected residents pay for the installation.

Road humps may be considered for removal under a similar procedure, with consideration only three (3) years after installation. Costs for removal may also be requested from the affected residents.

Please forward your completed petition(s) to the City Engineer, City of East Palo Alto, 1960 Tate Street, East Palo Alto, CA 94303.

We appreciate your concern. Unfortunately, due to the growing number of requests we are receiving on speed humps, we cannot guarantee that your street(s) will be selected for speed humps even if a qualifying petition is submitted.

If you are not sure if your street(s) meet the criteria outlined above, or if you have any questions regarding the petition process, please call the City Engineer’s Office at 650-853-3189.

Yours very truly,

City Engineer

CITY PETITION FOR THE INSTALLATION OF SPEED HUMPS

To: City of East Palo Alto
Community & Economic Development Department
Engineering Division
1960 Tate Street
East Palo Alto, CA 94303

Date: _____

Phone: 650-853-3189

Fax: 650-853-3179

The undersigned residents request the installation of a Speed Hump(s) on _____ Street, between
_____ Street and _____ Street.

Please diagram by name those streets in the space provided below.

Name the intersection by the X X X Name the intersection by the X ← (Name street proposed for Speed Hump below) ←	<u>Additional comments or diagrams</u>
---	---

Please give reason(s) for this request: _____

How many traffic accidents have occurred in the past 5 years in this street? _____

During which hours is speeding at its worse? _____ a.m. and/or _____ p.m.

How many addresses are within the area specified in your diagram? _____

Note: **Signatures are required of residents representing at least 67% of the addresses within the described area you have listed. These signatures are limited to on per home address. However, each apartment unit within an apartment building requires a separate signature. All questions on this petition must be completed to be considered for action.**

Petition Submitted By:

Name: _____

Address: _____

Email: _____

Phone: _____

NAME (with Signature)	ADDRESS (Please include Apt.#)	DAYTIME PHONE NO.
1. (signature) _____ (print name here)		
2. (signature) _____ (print name here)		
3. (signature) _____ (print name here)		
4. (signature) _____ (print name here)		
5. (signature) _____ (print name here)		

NAME (with Signature)	ADDRESS (Please include Apt.#)	DAYTIME PHONE NO.
6. (signature) _____ (print name here)		
7. (signature) _____ (print name here)		
8. (signature) _____ (print name here)		
9. (signature) _____ (print name here)		
10. (signature) _____ (print name here)		
11. (signature) _____ (print name here)		
12. (signature) _____ (print name here)		
13. (signature) _____ (print name here)		

NAME (with Signature)	ADDRESS (Please include Apt.#)	DAYTIME PHONE NO.
14. (signature) _____ (print name here)		
15. (signature) _____ (print name here)		
16. (signature) _____ (print name here)		
17. (signature) _____ (print name here)		
18. (signature) _____ (print name here)		
19. (signature) _____ (print name here)		
20. (signature) _____ (print name here)		
21. (signature) _____ (print name here)		

NAME (with Signature)	ADDRESS (Please include Apt.#)	DAYTIME PHONE NO.
22. (signature) _____ (print name here)		
23. (signature) _____ (print name here)		
24. (signature) _____ (print name here)		
25. (signature) _____ (print name here)		

Please add more lines if additional signatures are required.



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024
TO: Honorable Mayor and Members of the City Council
VIA: Melvin E. Gaines, City Manager
BY: James Colin, City Clerk
SUBJECT: City Council Meeting Minutes

Recommendation

Adopt the February 6, March 5, and May 7, 2024, Meeting Minutes.

Attachments

1. February 6, March 5, and May 7, 2024, Meeting Minutes.



EAST PALO ALTO CITY COUNCIL REGULAR SESSION AGENDA MINUTES

Tuesday, February 6, 2024, 6:30 PM

EPA Government Center

2415 University Avenue, First Floor

East Palo Alto, CA 94303

1. **CALL TO ORDER AND ROLL CALL**

The meeting was called to order by Mayor Lopez at 6:31 PM.

Attendee Name	Title	Status	Arrived
Antonio Lopez	Mayor	Present	
Martha Barragan	Vice Mayor	Absent	
Carlos Romero	Councilmember	Present	
Ruben Abrica	Councilmember	Present	
Lisa Gauthier	Councilmember	Absent	

2) **APPROVAL OF THE AGENDA**

The approval of the agenda was motioned by Mayor Lopez and seconded by councilmember Romero and passed by unanimous vote.

3) **APPROVAL OF CONSENT CALENDAR**

The approval of the agenda except for items 3.7 and 3.11 was motioned by Mayor Lopez and seconded by councilmember Abrica and passed by unanimous vote.

3.1) Contract with Telepath Corporation of Fremont, California for the purchase and Installation of Police Vehicle Emergency and Radio Equipment with Maintenance Services.

3.2) Authorization to Apply for Equity Innovation Fund

3.3) Minutes of the December 5, 2023 Meeting

3.4) Updated Tobacco Retailer Ordinance

3.5) Animal Control Ordinance

3.6) Adoption of Development Code Text Amendment (ZTA23-001) to amend various Chapters and Sections of Title 18 (Development Code) of the East Palo Alto Municipal Code

3.7) Grant Application for Encampment Resolution Funding Program

Councilmember Romero pulled item 3.7 for discussion. The approval of item 3.7 was moved by Councilmember Romero and Seconded by Councilmember Abrica and passed via unanimous vote.

3.8) Monthly Cash Treasury Report for November 2023

3.9) New Agreement with Lew Edwards Group

3.10) Mayoral Committee Appointments and Assignments

3.11) Proposal to restructure the City Departmental Organization, and staffing changes

Councilmember Romero pulled item 3.11 for discussion. The approval of item 3.11 was motioned by Mayor Lopez and moved by Councilmember Romero seconded by Councilmember Abrica and passed via unanimous vote.

4) CLOSED SESSION

Property: 965 Weeks, East Palo Alto, CA

Agency Negotiation: Melvin Gaines, City Manager, Karen M. Tiedemann, Goldfarb & Lipman LLP, John D. Lê., City Attorney

Under Negotiation: Price and Terms

City Attorney, John Le, confirmed that direction was given to staff to initiate negotiations on the lease agreement for 965 Weeks.

5) PUBLIC COMMENT

The following participants made public comments:

- Dennis Sherzer
- Gail Wilkerson
- Michael Uhila

6) INFORMATIONAL REPORTS

7) SPECIAL PRESENTATIONS

8) PUBLIC HEARINGS

9) POLICY AND ACTION

9.1) City Attorney Salary

Human Resources Manager, Ana Maria Torres-Mondragon presented an update on City Attorney John Lê's Salary.

A motion to approve item 9.1 was raised by Councilmember Abrica and was seconded by Councilmember Romero and passed unanimously.

9.2) City Manager Salary and Contract Amendment

Human Resources Manager, Ana Maria Torres-Mondragon presented an update on City Manager Salary and Contract Amendment.

A motion to approve item 9.2 was raised by Mayor Lopez and seconded by Councilmember Romero and passed unanimously.

9.3) City Attorney & City Manager Performance Evaluation Criteria

Jeremy Dennis, Consultant at MRG, provided a presentation on the City Attorney & City Manager Performance Evaluation Criteria. Council provided feedback and approved the item.

9.4) Adoption of 2024-2028 Affordable Housing Strategy

Karen Camacho, Housing and Economic Development Manager, and Tim Davis Director of Housing Consulting Services at Heart of SMC provided a presentation regarding the 2024-2028 Affordable Housing Strategy.

The following speakers provided public comment:

- Duane Bay
- Gail Wilkerson
- Dennis Scherzer

A motion to approve item 9.4 was raised by Councilmember Romero and seconded by Mayor Lopez and passed unanimously.

9.5) Mid-year Budget Amendment for FY2023-24

Finance Director, Tomo Oku, provided a presentation regarding the Mid-Year Budget Amendment. Council provided feedback regarding the budget.

A motion to approve item 9.5 was raised by Councilmember Abrica and seconded by Councilmember Romero and passed unanimously.

10) COUNCIL REPORTS

11) ADJOURNMENT

The meeting was adjourned at 9:40 PM

ATTEST:

City Clerk

Mayor



EAST PALO ALTO CITY COUNCIL REGULAR SESSION AGENDA MINUTES

Tuesday, March 5, 2024, 6:30 PM
EPA Government Center
2415 University Avenue, First Floor
East Palo Alto, CA 94303

1. CALL TO ORDER AND ROLL CALL

Mayor Lopez called the meeting to order at 6:34 PM

Attendee Name	Title	Status	Arrived
Antonio Lopez	Mayor	Present	
Martha Barragan	Vice Mayor	Present	
Carlos Romero	Councilmember	Present	
Ruben Abrica	Councilmember	Absent	
Lisa Gauthier	Councilmember	Absent	

2) APPROVAL OF THE AGENDA

The approval of the agenda was motioned by Vice Mayor Barragan and seconded by Mayor Lopez and passed by unanimous vote.

3) APPROVAL OF CONSENT CALENDAR

The approval of the consent calendar was motioned by Councilmember Carlos Romero and seconded by Vice Mayor Barragan and passed by unanimous vote.

3.1) FY 2023-24 Second Quarter Treasury Report

3.2) Funding Agreement for the \$2 million earmark for University Avenue watermain project

3.3) Johnson Controls Security Solutions 2nd Amendment

3.4) Women's History and Culture Month Proclamation

3.5) Alexandrine Cleopatra Pennant Proclamation

4) CLOSED SESSION

4.1 Labor Negotiations (\$54957.6)

4.2 CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
Significant Exposure to Litigation Pursuant to Government Code Sections
54956.9(d)(2), 54956.9(e)(1)
One Potential Matter

4.3 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (Government
Code Section 54956.9(d)(1).)
Name of Case: Sandra Floyd vs. City of East Palo Alto; and DOES 1-50, inclusive;
24-CIV-00140

City Attorney, John Le, confirmed that direction was given and that there was no reportable action regarding the closed session items.

5) PUBLIC COMMENT

The following speakers provided public comment:

- Tomasi F. Lantaka
- Gail Wilkerson
- Michael Mashack
- Mrs. Turner

6) INFORMATIONAL REPORTS

7) SPECIAL PRESENTATIONS

Mayor Lopez requested that item 7.1 be moved up in the agenda to be presented before closed session item 4.

7.1 Fresh Approach Special Presentation

Laura deTar, Executive Director of Fresh Approach, Koy Hardy, Education and Engagement Program Director, and Vera Cordova Mendoza, Community Garden Program Manager provided a presentation.

The following speakers provided public comment:

- Gail Wilkerson

8) PUBLIC HEARINGS

9) POLICY AND ACTION

9.1) East Palo Alto Library Design

Batool Zaro, Senior Engineer, provided a presentation regarding the East Palo Alto Library Design.

The following speakers provided public comment:

- Gail Wilkerson

A motion to approve item 9.1 was raised by Councilmember Romero and seconded by Mayor Lopez and passed unanimously.

9.2) 2024 Community Resource Funds NOFA

Marie McKenzie, Assistant to the City Manager, provided a presentation regarding the 2024 Community Resource Funds NOFA

The following speakers provided public comment:

- Gail Wilkerson

A motion to approve item 9.2 was raised by Councilmember Romero and seconded by Vice Mayor Barragan and passed unanimously.

9.3) 2024 Summer Park Activation Recommendations

Maurice Baker, Community Services Manager, provided a presentation on the 2024 Summer Park Activation Recommendations.

A motion to approve item 9.3 was raised by Councilmember Romero and seconded by Vice Mayor Barragan and passed unanimously.

10) COUNCIL REPORTS

11) ADJOURNMENT

The meeting was adjourned at 11:06 PM in honor of Father John Raymond Coleman.

ATTEST:

City Clerk

Mayor



EAST PALO ALTO CITY COUNCIL REGULAR SESSION AGENDA MINUTES

Tuesday, May 7, 2024, 6:30 PM
EPA Government Center
2415 University Avenue, First Floor
East Palo Alto, CA 94303

1. CALL TO ORDER AND ROLL CALL

Attendee Name	Title	Status	Arrived
Antonio Lopez	Mayor	Present	
Martha Barragan	Vice Mayor	Present	
Carlos Romero	Councilmember	Present	
Ruben Abrica	Councilmember	Present	
Lisa Gauthier	Councilmember	Late	6:39 PM

2. APPROVAL OF THE AGENDA

A motion to approve the agenda was made by Councilmember Romero, seconded by Vice Mayor Barragan, and passed unanimously.

3. APPROVAL OF CONSENT CALENDAR

Mayor Lopez pulled items 3.4 and 3.13 for discussion. A motion to approve the consent calendar except for items 3.4 and 3.13 was made by Councilmember Romero, seconded by Vice Mayor Barragan, and passed unanimously.

3.1 Cinco de Mayo Proclamation

3.2 Jewish Heritage Month Proclamation

3.3 Provider Appreciation Day Proclamation

3.4 National Youth Service Award Recipients Proclamation

Mayor Lopez pulled item 3.4 for discussion and presented proclamations to the recipients of the award. The following were the recipients present:

- Citlaly Valencia
- Quinntiaya Simpson
- Princess Palacios
- Keila Ambriz
- Azaria James
- Ambree James

Councilmembers provided remarks and congratulations to the recipients.

The following speakers provided public comment:

- Rodia Grant
- Veronica Miranda-Pinkney

3.5 Minutes of the April 16, 2024 Meeting

3.6 New Contract with a BMR Administrator

3.7 FY 2023-24 Third Quarter Treasury Report

3.8 Acceptance of \$100,000 Equity Innovation Fund Award

3.9 Third Amendment to Principal Agreement Between City of East Palo Alto and Grassroots Ecology

3.10 On-call traffic engineering support services contract with Hexagon Transportation Consultants, Inc.

The following speakers provided public comments:

- Adrienne Bryant
- Gail Wilkerson

3.11 990 Garden Final Tract Map

3.12 Water Main Replacement at Lita Lane

3.13 Mental Health Month Proclamation

Mary Gloner received the proclamation and provided public comments regarding Mental Health Month.

4. CLOSED SESSION

4.1 PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957(b)(1).

Title: City Manager

4.2 PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957(b)(1).

Title: City Attorney

City Attorney, John Lê, announced that direction was given to staff for future action regarding the Closed Session items.

5. PUBLIC COMMENT

The following speakers provided public comments:

- Deborah Gloleen
- Janet N.
- Guadalupe Rosas
- Amir
- Alvin
- Michelle
- Matthew
- Gail Wilkerson
- Adrienne Bryant
- Truhil Noel
- Donna Rutherford

6. INFORMATIONAL REPORTS

6.1 Staff Report - PBF Breakthrough Grant Wrap-Up

Benjamin Toney, Fuse Fellow, provided a presentation regarding the PBJ Breakthrough Grant.

The following speakers provided public comments:

- Gail Wilkerson
- Adrienne Bryant

7. SPECIAL PRESENTATIONS

8. PUBLIC HEARINGS

9. POLICY AND ACTION

9.1 Palo Mobile Estates Loan Program.

Yajaira Morales, Housing Project Manager, provided a presentation regarding the Palo Mobile Estates Loan Program.

The following speakers provided public comments:

- Vanessa Smith
- Duane Bay

A motion to approve item 9.1 was made by Councilmember Romero, seconded by Councilmember Gauthier, and passed unanimously.

9.2 2024 TOT Second Round Grants Recommendations

Maurice Baker, Community Services Manager, provided a presentation on the 2024 TOT Second Round Grant Recommendations.

The following speakers provided public comments:

- Gail Wilkerson
- Adrienne Bryant
- Vida Amanat
- Joseph Finke
- Michael Mashack
- Adrienne Bryant

10. COUNCIL REPORTS

11. ADJOURNMENT

The meeting was adjourned at 9:55 PM

ATTEST:

Mayor

City Clerk



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024
TO: Honorable Mayor and Members of the City Council
VIA: Melvin E. Gaines, City Manager
BY: James Colin, City Clerk
SUBJECT: Commission Appointments

Recommendation

Interview applicants for the following open seats on the Rent Stabilization Board (4), Planning Commission (5), Public Works and Transportation Commission (6), Senior Advisory Committee (3); and appoint applicants for Regular or Alternate Seats for all such bodies using the selection process recommended by staff.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

Priority No. 1: Promote Housing, Economic and Workforce Development
Priority No. 3: Promote Health & Public Safety
Priority No. 4: Ensure Our Financial and Organizational Health

Government Code § 84308

Applicability of Levine Act: No

Analysis of Levine Act Compliance: Not applicable

Background

The City Council of the City of East Palo Alto is seeking candidates to make appointments for

POLICY AND ACTION ITEM 9.1

the following seats:

Rent Stabilization Board appointments for the following terms:

Regular Seat No. 1: From May 31, 2024, through May 31, 2027
Regular Seat No. 3: From May 31, 2024, through May 31, 2027
Regular Seat No. 4: From May 31, 2024, through May 31, 2027
Regular Seat No. 5: From May 31, 2024, through May 31, 2027

Planning Commission appointments for the following terms:

Regular Seat No. 2: From May 31, 2024, through May 31, 2027
Regular Seat No. 5: From May 31, 2024, through May 31, 2027
Regular Seat No. 6: From May 31, 2024, through May 31, 2027
Regular Seat No. 7: From May 31, 2024, through May 31, 2027
Alternate Seat No. 8: From May 31, 2024, through May 31, 2027

Public Works and Transportation Commission appointments for the following terms:

Regular Seat No. 1: From May 31, 2024, through May 31, 2027
Regular Seat No. 3: From May 31, 2024, through May 31, 2027
Regular Seat No. 5: From May 31, 2024, through May 31, 2027
Regular Seat No. 6: From May 31, 2024, through May 31, 2027
Regular Seat No. 7: From May 31, 2024, through May 31, 2027
Alternate Seat No. 8: From May 31, 2024, through May 31, 2025

Senior Advisory Committee appointments:

Regular Seat No. 1: From May 31, 2023, through May 5, 2026 (2 years remaining on the term)
Regular Seat No. 4: From May 31, 2023, through May 5, 2026 (2 years remaining on the term)
Alternate Seat: From May 31, 2023, through May 5, 2026 (2 years remaining on the term)

The application period has been held open from April 10 through May 14, 2024; however, these positions remain open until filled. The City accepted applications electronically via the SurveyMonkey platform and offered to assist anyone who needed help submitting the application. The City conducted outreach including in-person efforts and through its social media outlets to ensure a comprehensive approach to the outreach process. Social media outlets included various newsletters disseminated to over 4,000 residents, Facebook ads, and the City website.

Selection Process

In order to ensure an efficient and transparent Brown Act compliant selection process, the procedure for review is as follows:

POLICY AND ACTION ITEM 9.1

1. City Council will review the applications attached to the May 21, 2024, agenda.
2. City Council will be provided a voting form at the beginning of the agenda item from the City Clerk.
3. City Council will conduct interviews.
4. City Council will make its selections by ballot vote.

Attachments

1. Rent Stabilization Board Applications (redacted)
2. Planning Commission Applications (redacted)
3. Public Works and Transportation Commission Applications (redacted)
4. Senior Advisory Committee Applications (redacted)

#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Saturday, April 20, 2024 12:59:13 PM
Last Modified: Saturday, April 20, 2024 1:09:51 PM
Time Spent: 00:10:37
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Dawn Adams

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

I've lived in EPA for over 20 years and have a small business (as a general contractor) based here also. I would like to serve my community and believe I have something to offer in fields related to construction and infrastructure.

#2

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, May 06, 2024 3:49:24 PM
Last Modified: Monday, May 06, 2024 3:50:40 PM
Time Spent: 00:01:15
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Mark Dinan

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

I would like to Continue working on commission around mobility, transit, and parking.

#3

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, May 08, 2024 2:39:12 PM
Last Modified: Wednesday, May 08, 2024 3:02:44 PM
Time Spent: 00:23:31
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Stephanie R. Griffin

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

I'm a native East Palo Alto and have lived here my whole life. I have observed all of the changes that have taken place in our City. I have a strong sense of civic pride and I am ready to make a difference. I specifically want to serve on the Public Works & Transportation Commission because there's so much growth in the City and I want to ensure that the needs of pedestrians, bikers, motor vehicles and public transportation are well coordinated in the interest of all parties. Lastly, my experience living in this area helps me understand the unique concerns that need consideration and to objectively move East Palo Alto infrastructure into the future.

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, May 14, 2024 3:01:53 PM
Last Modified: Tuesday, May 14, 2024 3:05:27 PM
Time Spent: 00:03:33
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Q Smith

Q2

Home Address

[REDACTED]

Q3

City

EPA

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

I am East Palo Alto! A native that is proud to a part of all of the transitions to the City on the Move we are. Attending our City Council, Planning Commission and other city and community, county and state meetings regularly for several years has enabled me to learn continuously and attempt to stay abreast on ever changing policies while communicating with City Council Members, Commissioners, various staff and community and county members that serve and work for our city and residents as well. I attend training and informational opportunities regularly from personal research, County, State and CALCITIES to address and tackle each project and or topics, as appropriate, and govern myself accordingly for the best outcome for our cities residents. Our government continues to create bills and pass laws that guide various issues, like housing, transportation and health needs and some of our neighbors only hear of them through us, servers of the community and our conversation.

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Our land and legacies are priceless and we are the heart of Silicon Valley. We need people to serve with the vision of future with history. Our community struggles like others with everything! We have hunger harms, housing haunts, preservation and existing homes assistance problems, transportation trials, health including mental and dental services that need directions, edification, financial and legal assistance worries, utilities and infra-structure tribulations. Our communities are learning how to navigate real life concerns and issues with technology and assistance programs that are supposed to help yet most times frustrates the relationships especially legacy and lacked community members and causes termination to much do to the lack of advocacy, collaboration and guidance.

As a native who loves home and a community server with positions in several organizations, Humanitarian, Activist, appointed Planning Commissioner, EPA Bayshore Rotary President-Elect, Co-Chair in training SMC AACI, VOR-SMC WRAP Facilitator, National Council of Negro Women Parliamentarian and Co-Treasurer/Financial Secretary, Director & Vocal Instructor of the Stanford Gospel Choir and Peninsula Interfaith Community Choir and BABDA Women Vice-President, I do my best to stay connected to my community, to take action, inquire and state our needs with the ever changing policies that will affect all of us, especially our vulnerable citizens – seniors, disabled, low and fixed income families, youth along with single parents who are a part of our all-inclusive city and our city's profound future. The County of San Mateo has called "Loneliness" a state of emergency and we need concerned, caring, compassionate, capable and courageous commissioners to plan according. Although gentrification still exist it still must be addressed properly. We must continue to move forward and learn from our past, mistakes as well, and create and celebrate our successes. We Matter!!! Our Home, City, Lives and Future!!!

With my dedication, commitment and relationships within our community and afar, Bel Haven Action, Progressive Association, EPACenter, OneEPA, EPACanDo, Live In Peace, Ecumenical Hunger Program , Redtone Records, The Drew Foundation, JN Outreach, SMC SI, and Critical Questioning Consulting and Rotary International, I will continue to serve where I can with special emphasis on our legacy, preservation and disadvantaged community members and future.

#5

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, May 15, 2024 3:01:03 PM
Last Modified: Wednesday, May 15, 2024 3:02:35 PM
Time Spent: 00:01:31
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

GAIL Wilkerson

Q2

Home Address

[REDACTED]

Q3

City

E PALO ALTO

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

To be involve with the City. Resident for over 6 decades.

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, May 15, 2024 4:04:25 PM
Last Modified: Wednesday, May 15, 2024 4:06:16 PM
Time Spent: 00:01:51
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Deborah Lewis-Virges

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

I currently serve and would like to continue serving as I remain committed to making a difference in the lives of those in the community.

#7

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, May 16, 2024 3:23:04 PM
Last Modified: Thursday, May 16, 2024 3:25:51 PM
Time Spent: 00:02:46
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Martha J. Fomby Reed

Q2

Home Address

[REDACTED]

Q3

City

E. Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

I am currently serving and would like to extend my Commission duties for another term.

#8

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, May 17, 2024 12:30:42 PM
Last Modified: Friday, May 17, 2024 12:45:19 PM
Time Spent: 00:14:37
IP Address: [REDACTED]

Page 1: Public Works & Transportation Commission Application

Q1

Name

Asiya Patel

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the third Wednesday of every month at 5:30
pm?

Q7

Why would you like to serve on the Public Works & Transportation Commission?

My name is Asiya Patel and I am passionate about creating a safe, efficient and sustainable transportation system in my community. I have a Bachelors Degree in Environmental Studies (Urban Planning) from the University of Waterloo, Canada and a Master of Urban and Regional Planning from UCLA. I currently work at SamTrans as a Transportation Planner, focused on the long-term vision for service delivery. At SamTrans, I served as the Deputy Project Manager for the Bus Stop Improvement Plan (BSIP) and am a key member of the PM team developing the SMCTD District Strategic Plan. Prior to SamTrans, I worked as an Associate Consultant at WSP, where I conducted program management for transit agencies like BART and Caltrain. Before that, I interned at LADOT, UCLA and the University of Waterloo. I believe my education and work experience in transportation would be a valuable asset to the East Palo Alto Public Works & Transportation Commission.

My experience collaborating with diverse stakeholders – residents, businesses, and government agencies – ensures I can effectively navigate public works projects. If I serve on the Commission, I'm confident that with my skills in program management and stakeholder collaboration, I can contribute to initiatives that improve pedestrian/bicyclist safety and public transportation accessibility, as outlined in the City's General Plan.

Thank you for your consideration.

#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, May 14, 2024 3:00:00 PM
Last Modified: Tuesday, May 14, 2024 3:00:45 PM
Time Spent: 00:00:44
IP Address: [REDACTED]

Page 1: Senior Advisory Committee Application

Q1

Name

Q Smith

Q2

Home Address

[REDACTED]

Q3

City

EPA

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Committee meetings
scheduled for the first Wednesday of each month?

Q7

Why would you like to serve on the Senior Advisory Committee?

I am East Palo Alto! A native that is proud to a part of all of the transitions to the City on the Move we are. Attending our City Council, Planning Commission and other city and community, county and state meetings regularly for several years has enabled me to learn continuously and attempt to stay abreast on ever changing policies while communicating with City Council Members, Commissioners, various staff and community and county members that serve and work for our city and residents as well. I attend training and informational opportunities regularly from personal research, County, State and CALCITIES to address and tackle each project and or topics, as appropriate, and govern myself accordingly for the best outcome for our cities residents. Our government continues to create bills and pass laws that guide various issues, like housing, transportation and health needs and some of our neighbors only hear of them through us, servers of the community and our conversation.

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#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, April 10, 2024 9:53:50 PM
Last Modified: Wednesday, April 10, 2024 10:01:08 PM
Time Spent: 00:07:17
IP Address: [REDACTED]

Page 1: Rent Stabilization Board Application

Q1

Name

julian

Q2

Home Address

[REDACTED]

Q3

City

east palo alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Board meetings
scheduled for the second Wednesday of every month at
7:00 pm?

Q7

Why would you like to serve on the Rent Stabilization Board?

I would like to serve my community by acquiring the knowledge I need in order equip community members with information that is digestible and tools that people know how to apply.

#3

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Friday, May 10, 2024 2:31:22 PM
Last Modified: Friday, May 10, 2024 2:37:16 PM
Time Spent: 00:05:53
IP Address: [REDACTED]

Page 1: Rent Stabilization Board Application

Q1

Name

Karl Magnus Larsson

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Board meetings
scheduled for the second Wednesday of every month at
7:00 pm?

Q7

Why would you like to serve on the Rent Stabilization Board?

I have been living as a tenant in East Palo Alto for over 10 years and have been very interested in housing issues. I believe strong tenant rights are at the core of a healthy relationship between tenants and landlords.

I have seen and personally experienced the positive effects of the updated rent stabilization ordinance of 2010 and took a small part in the campaign for Measure J that modified the ordinance and Measure O that has generated funds that helped the City fund the RV safe parking program. I also had a role in the Measure L ballot measure campaign.

I was appointed to serve on stabilization board last December, after following the work of the board for many years, and if appointed again I intend to contribute toward a faithful and robust implementation of the RSO, to the benefit of all residents of East Palo Alto.

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, May 14, 2024 3:06:51 PM
Last Modified: Tuesday, May 14, 2024 3:08:04 PM
Time Spent: 00:01:13
IP Address: [REDACTED]

Page 1: Rent Stabilization Board Application

Q1

Name
Q Smith

Q2

Home Address
[REDACTED]

Q3

City
EPA

Q4

E-mail Address
[REDACTED]

Q5

Phone Number
[REDACTED]

Q6 Yes
Are you available to attend regular Board meetings
scheduled for the second Wednesday of every month at
7:00 pm?

Q7

Why would you like to serve on the Rent Stabilization Board?

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#5

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, May 16, 2024 11:31:28 AM
Last Modified: Thursday, May 16, 2024 11:49:31 AM
Time Spent: 00:18:03
IP Address: [REDACTED]

Page 1: Rent Stabilization Board Application

Q1

Name

Laura Rubio

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Board meetings
scheduled for the second Wednesday of every month at
7:00 pm?

Q7

Why would you like to serve on the Rent Stabilization Board?

I love serving my community, I like to keep tenants informed, I really appreciate the work that was done in the past to have rent stabilization and control, that's why I want to keep it in our city, one way is by being part of this program, and At the same time we can be an example for other cities to protect their people and avoid the displacement of many families.

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, May 20, 2024 6:55:03 PM
Last Modified: Monday, May 20, 2024 7:20:04 PM
Time Spent: 00:25:01
IP Address: [REDACTED]

Page 1: Rent Stabilization Board Application

Q1

Name
Francisca Guzman

Q2

Home Address
[REDACTED]

Q3

City
East Palo Alto

Q4

E-mail Address
[REDACTED]

Q5

Phone Number
[REDACTED]

Q6 Yes

Are you available to attend regular Board meetings
scheduled for the second Wednesday of every month at
7:00 pm?

Q7

Why would you like to serve on the Rent Stabilization Board?

I would like to serve on the rent board because in Silicon Valley, renters voices need to be elevated. For the last several years I have attended the East Palo Alto City Council Priority setting sessions held typically in January. I was elated to see that City Council chose to put a renters registry as a priority for this year. I believe that my almost 20 years as a community volunteer and housing activist in my adopted City of East Palo Alto sets me apart from other rent board candidates. I'm ready to hit the ground running to collaborate, brainstorm and move forward the will of city council to finalize a rent registry.

I also have direct experience as a board member, having served from approximately 2016-2021 Previously also held the leadership role of co-chair and chair of the board.

#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, April 11, 2024 1:58:50 PM
Last Modified: Thursday, April 11, 2024 2:36:13 PM
Time Spent: 00:37:23
IP Address: [REDACTED]

Page 1: Planning Commission Application

Q1

Name

Juan Mendez

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Commission meetings
scheduled for the second and fourth Monday's of every
month at 7:00 pm?

Q7

Why would you like to serve on the Planning Commission?

I am running for re-election as a Planning Commissioner after completing two terms as an Alternate and one full three-year term. Over these past five years, I have devoted numerous hours to deeply understanding and advocating for our community's best interests, and hope to continue to do so with a new experience and title under my belt.

I am currently in the final stages of earning my Master's Degree in Urban Planning from San Jose State University, having been tutored by leading experts in Urban and Regional Planning, I am set to graduate on May 23rd. With the extensive knowledge gained, I hope to introduce innovative ideas and perspectives to enhance the effectiveness of future Commission meetings and support the future sustainability of our city.

Thank you for considering my candidacy to continue serving this community.

#2

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, April 29, 2024 10:29:06 AM
Last Modified: Monday, April 29, 2024 10:39:54 AM
Time Spent: 00:10:47
IP Address: [REDACTED]

Page 1: Planning Commission Application

Q1

Name

Robert Sherrard

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Commission meetings
scheduled for the second and fourth Monday's of every
month at 7:00 pm?

Q7

Why would you like to serve on the Planning Commission?

I've had the privilege of serving on the Planning Commission since 2003 and look forward to the opportunity of continuing my service. As someone with a real estate and finance background, I feel I bring a unique perspective to the Commission that benefits our community. There are several significant projects on the horizon that I look forward to interacting with both applicants and Planning Staff on as we continue to shape the future of East Palo Alto.

#3

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, May 09, 2024 12:15:21 PM
Last Modified: Thursday, May 09, 2024 12:40:27 PM
Time Spent: 00:25:05
IP Address: [REDACTED]

Page 1: Planning Commission Application

Q1

Name

Javanni Brown-Austin

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Commission meetings
scheduled for the second and fourth Monday's of every
month at 7:00 pm?

Q7

Why would you like to serve on the Planning Commission?

I would like to continue to serve on the planning commission. I wholeheartedly believe that how we acquire, build, and maintain our land contributes largely to uneven playing field of equity and long-term community health. I believe there is more work to do through dialogue and action I would like to maintain being a part of regarding RBD, supporting any conversation of the absorption of the EPASD, community benefits that are maximized that will benefit EPA beyond my time, and pausing to be mindful and hold developers accountable to the rich, historical soil they desire to build on.

Lastly, I would like to continue to serve on the planning commission because I believe my contribution as a Planning Commissioner has been valuable and guided through dialogue and understanding as someone there with my own agenda and thoughts but rather an ambassador, leader, and voice for the community of East Palo Alto residents. Past, present, and future.

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, May 14, 2024 2:58:31 PM
Last Modified: Tuesday, May 14, 2024 2:59:49 PM
Time Spent: 00:01:18
IP Address: [REDACTED]

Page 1: Planning Commission Application

Q1

Name
Q Smith

Q2

Home Address
[REDACTED]

Q3

City
EPA

Q4

E-mail Address
[REDACTED]

Q5

Phone Number
[REDACTED]

Q6 Yes

Are you available to attend regular Commission meetings
scheduled for the second and fourth Monday's of every
month at 7:00 pm?

Q7

Why would you like to serve on the Planning Commission?

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Our land and legacies are priceless and we are the heart of Silicon Valley. We need people to serve with the vision of future with history. Our community struggles like others with everything! We have hunger harms, housing haunts, preservation and existing homes assistance problems, transportation trials, health including mental and dental services that need directions, edification, financial and legal assistance worries, utilities and infra-structure tribulations. Our communities are learning how to navigate real life concerns and issues with technology and assistance programs that are supposed to help yet most times frustrates the relationships especially legacy and lacked community members and causes termination to much do to the lack of advocacy, collaboration and guidance.

As a native who loves home and a community server with positions in several organizations, Humanitarian, Activist, appointed Planning Commissioner, EPA Bayshore Rotary President-Elect, Co-Chair in training SMC AACI, VOR-SMC WRAP Facilitator, National Council of Negro Women Parliamentarian and Co-Treasurer/Financial Secretary, Director & Vocal Instructor of the Stanford Gospel Choir and Peninsula Interfaith Community Choir and BABDA Women Vice-President, I do my best to stay connected to my community, to take action, inquire and state our needs with the ever changing policies that will affect all of us, especially our vulnerable citizens – seniors, disabled, low and fixed income families, youth along with single parents who are a part of our all-inclusive city and our city's profound future. The County of San Mateo has called "Loneliness" a state of emergency and we need concerned, caring, compassionate, capable and courageous commissioners to plan according. Although gentrification still exist it still must be addressed properly. We must continue to move forward and learn from our past, mistakes as well, and create and celebrate our successes. We Matter!!! Our Home, City, Lives and Future!!!

With my dedication, commitment and relationships within our community and afar, Bel Haven Action, Progressive Association, EPACenter, OneEPA, EPACanDo, Live In Peace, Ecumenical Hunger Program , Redtone Records, The Drew Foundation, JN Outreach, SMC SI, and Critical Questioning Consulting and Rotary International, I will continue to serve where I can with special emphasis on our legacy, preservation and disadvantaged community members and future.

#5

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, May 15, 2024 3:02:56 PM
Last Modified: Wednesday, May 15, 2024 3:04:14 PM
Time Spent: 00:01:17
IP Address: [REDACTED]

Page 1: Planning Commission Application

Q1

Name

Gail Wilkerson

Q2

Home Address

[REDACTED]

Q3

City

E PALO ALTO

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6 Yes

Are you available to attend regular Commission meetings
scheduled for the second and fourth Monday's of every
month at 7:00 pm?

Q7

Why would you like to serve on the Planning Commission?

I have numerous professional years in this area. And I want to continue being productive inside the city.

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, May 20, 2024 6:46:51 PM
Last Modified: Monday, May 20, 2024 6:48:48 PM
Time Spent: 00:01:57
IP Address: [REDACTED]

Page 1: Planning Commission Application

Q1

Name

Curtis Monette

Q2

Home Address

[REDACTED]

Q3

City

East Palo Alto

Q4

E-mail Address

[REDACTED]

Q5

Phone Number

[REDACTED]

Q6

Yes

Are you available to attend regular Commission meetings
scheduled for the second and fourth Monday's of every
month at 7:00 pm?

Q7

Why would you like to serve on the Planning Commission?

I would like to use my education in Architecture. To impact my community.



EAST PALO ALTO CITY COUNCIL STAFF REPORT

DATE: May 21, 2024

TO: Honorable Mayor and Members of the City Council

VIA: Melvin E. Gaines, City Manager

BY: Batool Zaro, Senior Engineer
Humza Javed, Public Works Director

SUBJECT: Pavement Management Plan (PMP) 2024-2028

Recommendation

Adopt a resolution approving the draft Pavement Management Plan (PMP) 2024-2028.

Alignment with City Council Strategic Plan

This recommendation is primarily aligned with:

Implement the Comprehensive Transportation and Mobility Plan
Promote Health & Public Safety

Background

City streets and roads are one of the major capital investments of the city. Street conditions can be a reflection on the community and affect the quality of life and property values in the city. Without a well-maintained street system, the transportation needs of the public cannot be met.

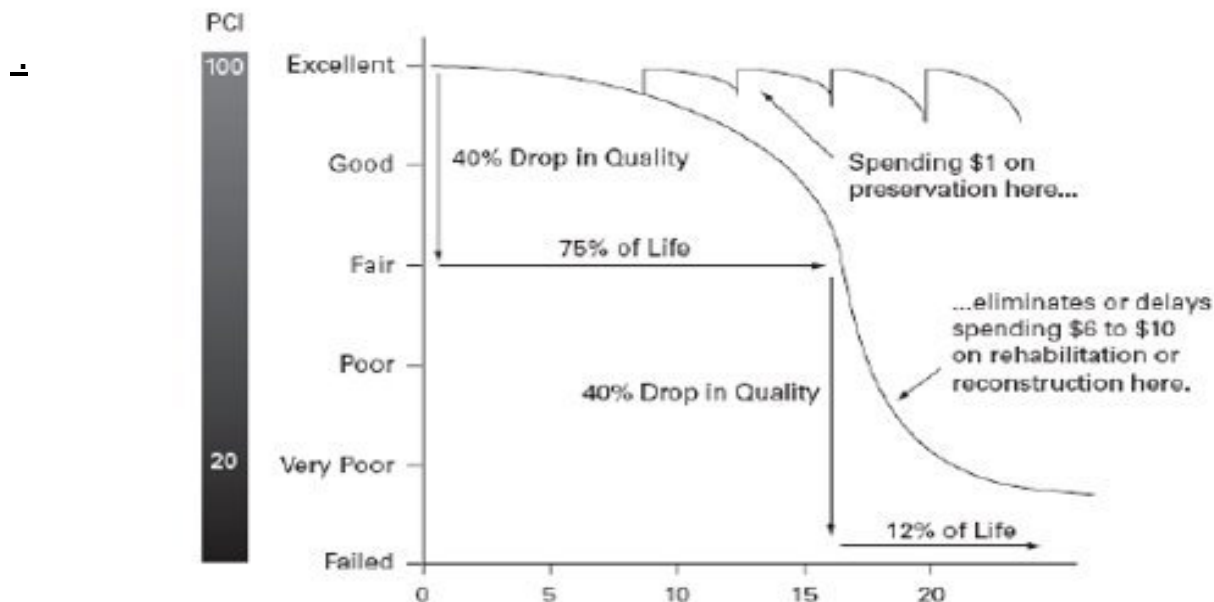
The City of East Palo Alto manages approximately 83 lane miles of streets. To effectively manage the streets network, the City utilizes the Pavement Management Program (PMP) to review the condition of every City-owned street and maximizes the number of streets that can be repaired based on available funding. Priority is given to the busier roadways (arterials and collectors), neighborhood areas with poor pavement conditions, streets that need full reconstruction, and streets eligible for slurry seal (a preventive maintenance treatment) that extends the life of the pavement.



POLICY AND ACTION 9.2

The Metropolitan Transportation Commission (MTC) requires local agencies to develop and adopt a pavement management program plan as a condition of state grant eligibility (California Streets and Highway Code, Section 2108.1). The program requires the City to maintain an inventory of City streets and identify sections needing maintenance, rehabilitation, or replacement and the associated budget. MTC assists cities through a Pavement Technical Assistance Program (P-TAP), which provides grants to fund detailed condition distress surveys that must be conducted every two years. These surveys use the Pavement Condition Index (PCI) to assess, weigh, and combine various defects to give an overall indication of the pavement condition.

In general, the City has utilized crack seals and surface treatments, such as slurry seals and micro-surfacing when the pavements are in “fair” condition or above. These types of treatments are usually considered cost effective “preventive maintenance.” When the pavement condition deteriorates to lower levels, overlays and reconstruction need to be performed. These are considered “rehabilitation or reconstruction.” Due to limited funds, the City will be focusing on preventive maintenance treatments to preserve and extend the life of the pavements while rehabilitating a smaller number of streets and roads. Rehabilitation and reconstruction of streets is much more expensive than preventive maintenance. Preventing streets from deteriorating below “fair condition by performing preventive maintenance enables the City to avoid the higher costs of rehabilitating or reconstructing those streets. To maximize the impact of its limited pavement management funds, the City strategically balances preventive maintenance of streets in fair condition with rehabilitation and reconstruction of streets with poorer pavement condition indexes. Please refer to the PCI chart below:



Analysis

Annual Street Resurfacing Project 2022/2023

The Annual Street Resurfacing Project 2022 consisted of rehabilitation and preventive maintenance of City streets including base repairs, slurry seals, and pavement overlays. The



POLICY AND ACTION 9.2

project also included sidewalk gap closures, striping of new bikeway facilities, and storm drain improvements. The project was completed on November 7, 2023, with a total cost of \$3,935,541.7. A total number of 25 streets were rehabilitated/reconstructed, 7 miles of bike lanes were striped, 63 curb ramps were constructed along with sidewalk repair and reconstruction.

The project plans, specifications, and estimates (PS&E) package can be found on the City website linked here:

<https://www.cityofepa.org/publicworks/project/annual-street-resurfacing>

Along with this project, staff also completed the intersection improvements at University and Michigan, which included sidewalk reconstruction, bulb-outs, ADA accessible curb ramps, rapid rectangular flashing beacons, signage and striping. This project was funded by grant funds.

Pavement Management Plan 2024-2028

Through the MTC Pavement Management Technical Assistance Program 24 (PTAP-24) program, the City hired a consultant to conduct an inspection of the City's pavement system to determine the current condition of the roadways. This data was input into a street maintenance software, called Streetsaver for use in determining the best solution to maintain and improve the City's streets. The software analyzes the rate of decay, previous maintenance treatments, size of the road, and available funds to determine the best combination of treatments to boost the road network's health.

A Pavement Management Plan (PMP) generally forecasts five (5) years of treatments and is updated every two (2) years when the roads are reinspected. The reinspection is intended to validate the treatment efficacy and allow for a reselection of roads based on deterioration.

Using the Streetsaver software, the consultant generated a 5-year list of recommended streets and treatments. Staff conducted an analysis of each year's recommendation and refined the list to include variables such as expected budget, upcoming projects (CIP and Land Development), public input, and level of road usage. The City's updated PMP is based on an annual budget of \$2,500,000, with a goal to raise the PCI citywide by an average of 13 points in the next 5 years. The draft 2024/2025 Annual Street Resurfacing project map is included as Attachment 2, and a draft list of streets for PMP 2024-2028 is included as Attachment 3.

The attached draft is to be used as a guide in preparing and budgeting for future projects. Staff also aims to combine the sidewalk program, bike master plan, mobility study, as well as drainage improvements with the next 2024/2025 Annual Street Resurfacing Project in order to receive more competitive bids from contractors and deliver improvements more efficiently. The final plans, specifications, and estimates (PS&E) package for the 2024/2025 Annual Street Resurfacing Project will be scheduled for an upcoming Council meeting in July 2024.

Fiscal Impact

There is no budget amendment associated with this action. The project cost will be included in



POLICY AND ACTION 9.2

the future years budget.

Public Notice

The public was provided notice by making the agenda and report available on the City's website and on a bulletin board located at City Hall: 2415 University Avenue, East Palo Alto.

Environmental

The proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

Government Code § 84308

Applicability of Levine Act: No, as the proposed action does not involve an entitlement.

Analysis of Levine Act Compliance: Not applicable.

Attachments

1. Resolution
2. Draft 2024/2025 Annual Street Resurfacing Plan
3. Five Year Pavement Management Plan

RESOLUTION NO. XX– 2024

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF EAST PALO ALTO**

APPROVING THE PAVEMENT MANAGEMENT PLAN (PMP) 2024-2028

WHEREAS, City streets and roads are one of the major capital investments of the City. The condition of City streets can be a reflection on the community and affect the quality of life and property values in the City; and

WHEREAS, the City of East Palo Alto manages approximately 83 lane miles of streets. To effectively manage the streets network, the City utilizes the Pavement Management Program (PMP) to review the condition of every City-owned street and maximizes the number of streets that can be repaired based on available funding; and

WHEREAS, through the PTAP-24 county program, the City hired a consultant to conduct an inspection of the City's pavement system to determine the current condition of the roadways. This data was input into a street maintenance software, called Streetsaver, for use in determining the best solution to maintain and improve the City's streets; and

WHEREAS, a Pavement Management Plan (PMP) generally forecasts five (5) years of treatments and is updated every two (2) years when the roads are reinspected. Using the Streetsaver software, a 5-year list of recommended streets and treatments was generated; and

WHEREAS, staff conducted an analysis of each year's recommendation and refined the list by incorporating other upcoming/active projects, reviewing level of road usage, and ensure projects can be constructed within the budget; and

WHEREAS the City's updated PMP is based on an annual budget of \$2.5 million, with a goal to raise the PCI citywide by an average of 13 points in the next 5 years.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF EAST PALO ALTO HEREBY:

1. Finds the foregoing recitals are true and correct, and are incorporated by this reference into this action;
2. Approves the Pavement Management Plan (PMP) 2024-2028; and
3. Finds that the proposed action does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines sections 15378(b)(4) and (5) in that it is a governmental fiscal, organizational or administrative activity that will not result in direct or indirect changes in the environment.

PASSED AND ADOPTED this 21st day of May 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Antonio D. Lopez, Mayor

ATTEST:

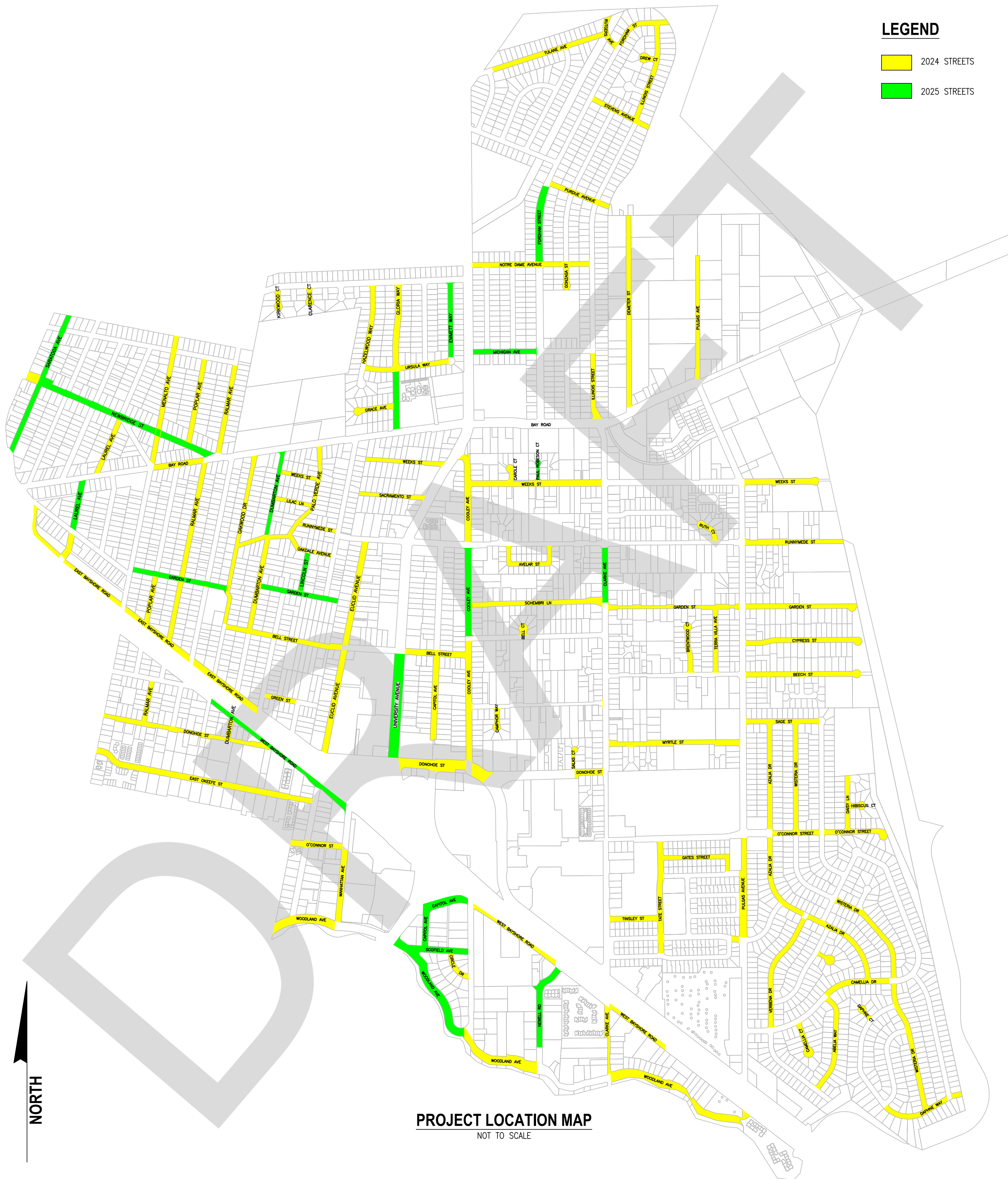
APPROVED AS TO FORM:

James Colin, City Clerk

John D. Lê, City Attorney

ANNUAL STREET RESURFACING PROJECT 2024-2025

CITY OF EAST PALO ALTO, CALIFORNIA



	JOB NUMBER: ST-07-24/25	SHEET NUMBER: 1	SHEET TITLE: LOCATION MAP EXHIBIT	PROJECT TITLE: ANNUAL STREET RESURFACING PROJECT 2024-2025 CITY OF EAST PALO ALTO, CALIFORNIA	CITY OF EAST PALO ALTO DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION SAN MATEO COUNTY, CALIFORNIA	DESIGNED BY:	NO.	REVISION	DATE
						H. JAWED			
						DRAFTED BY:			
						M. CORTEZ			
						SCALE:			
				AS SHOWN					
				LAST REVISED:					
				05/10/2024					

D-2 Budget Plan (\$2.5M / \$450K)

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2024	\$2,500,000	18%	2026	\$2,500,000	18%	2028	\$2,500,000	18%
2025	\$2,500,000	18%	2027	\$2,500,000	18%			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
EUCLID AVENUE	RUNNYMEDE STREET	BELL STREET	EUCLAV	01	1,067	37	39,479	C	AC/AC	A	65	65	75	\$28,337	18,988	SLURRY SEAL & SEAL CRACKS
GATES STREET	TATE STREET	WILKS STREET	GATEST	01	779	33	25,707	R	AC		68	69	78	\$18,452	16,918	SLURRY SEAL & SEAL CRACKS
ILLINOIS STREET	FORDHAM STREET	STEVENS AVENUE	ILLIST	01	1,000	30	30,000	R	AC	A	64	65	75	\$21,533	15,128	SLURRY SEAL & SEAL CRACKS
LINCOLN STREET	OAKDALE ROAD	GARDEN STREET	LINCST	01	400	18	7,200	R	AC	A	61	61	72	\$5,168	14,362	SLURRY SEAL & SEAL CRACKS
O'CONNOR STREET	AZALIA DRIVE	LAKEPUR DRIVE	OCONST	04	475	24	11,400	R	AC	A	69	69	79	\$8,183	20,877	SLURRY SEAL & SEAL CRACKS
RUNNYMEDE STREET	433FT E/O COOLEY AV	WIDTH CHANGE 878FT E/O COOLEY AV	RUNNST	05A	445	33	14,685	C	AC/AC	A	69	69	78	\$10,541	18,971	SLURRY SEAL & SEAL CRACKS
											Treatment Total			\$92,214		
DONOHOE STREET	UNIVERSITY AVENUE	COOLEY AVENUE	DONOST	02	738	70	51,660	C	AC/AC	A	62	62	100	\$156,128	15,495	MILL&THIN OVERLAY w/FABRIC
DONOHOE STREET	CLARKE AVENUE	SALAS COURT	DONOST	08	325	37	12,025	C	AC/AC	A	63	63	100	\$36,342	15,013	MILL&THIN OVERLAY w/FABRIC
											Treatment Total			\$192,470		
EUCLID AVENUE	BELL STREET	DONOHOE STREET	EUCLAV	02	1,067	37	39,479	C	AC/AC	A	45	46	100	\$137,211	16,413	MILL&THICK OVERLAY w/FABRIC
PULGAS AVENUE	O'CONNOR STREET	GAILLARDIA WAY	PULGAV	08	1,026	44	45,144	A	AC/AC	A	47	48	100	\$156,900	22,699	MILL&THICK OVERLAY w/FABRIC
											Treatment Total			\$294,112		
CAPITOL AVENUE	BELL STREET	DONOHOE STREET	CAPIAV	02	1,066	37	39,442	R	AC	A	63	63	100	\$89,402	17,258	THIN OVERLAY
GRACE AVENUE	GLORIA WAY	END	GRACAV	01	380	30	12,422	R	AC	A	63	63	100	\$28,157	17,601	THIN OVERLAY
GREEN STREET	LINCOLN STREET	GLEN WAY	GREEST	01	353	22	7,766	R	AC	A	69	69	100	\$17,603	16,865	THIN OVERLAY
WEEKS STREET	COOLEY AVENUE	CLARKE AVENUE	WEEKST	03	1,300	37	52,000	R	AC	A	62	62	100	\$117,867	18,399	THIN OVERLAY
WEEKS STREET	CLARKE AVENUE	END	WEEKST	04	2,200	37	82,434	R	AC	A	60	60	100	\$186,850	18,519	THIN OVERLAY
											Treatment Total			\$439,878		
AVELAR STREET	RUNNYMEDE ST	RUNNYMEDE ST	AVALST	01	797	34	27,098	R	AC		77	77	85	\$16,379	22,720	SLURRY SEAL
AZALIA DRIVE	SAGE STREET	O'CONNOR STREET	AZALDR	01	1,050	25	26,250	R	AC/AC	A	80	80	88	\$15,867	22,683	SLURRY SEAL
BELL STREET	OAKWOOD DRIVE	EUCLID AVENUE	BELLST	01	1,150	28	32,200	R	AC/AC	A	81	81	89	\$19,463	21,902	SLURRY SEAL

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
CAROLE COURT	WEEKS ST	CUL DE SAC	CAROCT	01	175	30	5,250	R	AC		84	84	91	\$3,173	21,335	SLURRY SEAL
COOLEY AVENUE	UNIVERSITY AVENUE	RUNNYMEDE STREET	COOLAV	01	941	37	34,817	C	AC/AC	A	80	80	88	\$21,045	33,755	SLURRY SEAL
DAPHNE WAY	JASMINE WAY	E END	DAPHWA	03	100	24	2,400	R	AC	A	84	84	91	\$1,451	20,282	SLURRY SEAL
DONOHUE STREET	EAST BAYSHORE RD	COOLEY AVENUE	DONOST	10	265	72	19,080	C	AC/AC	A	81	81	89	\$11,533	29,471	SLURRY SEAL
DUMBARTON AVENUE	WEST BAYSHORE ROAD	DONOHUE STREET	DUMBAV	04	200	24	4,800	R	AC/AC	A	83	84	91	\$2,901	25,969	SLURRY SEAL
EAST BAYSHORE ROAD	LAUREL AVENUE	HOLLAND STREET	EASTRO	01	667	30	20,010	C	AC/AC	A	87	87	93	\$12,095	25,949	SLURRY SEAL
EAST BAYSHORE ROAD	MENALTO AVENUE	LAUREL AVENUE	EASTRO	02	760	30	22,800	C	AC/AC	A	74	74	83	\$13,781	23,508	SLURRY SEAL
EAST BAYSHORE ROAD	MENALTO AVENUE	ADDISON AVENUE	EASTRO	03	800	33	26,400	C	AC	A	81	81	89	\$15,957	26,284	SLURRY SEAL
EAST BAYSHORE ROAD	ADDISON AVENUE	LINCOLN STREET	EASTRO	04	822	32	26,304	C	AC	A	79	79	87	\$15,899	24,681	SLURRY SEAL
EUCLID AVENUE	O'CONNOR STREET	WOODLAND AVENUE	EUCLAV	04	700	24	16,800	R	AC	A	73	73	82	\$10,155	21,563	SLURRY SEAL
LARKSPUR DRIVE	SAGE STREET	O'CONNOR STREET	LAKEDR	01	1,050	24	25,200	R	AC/AC	A	79	80	87	\$15,232	26,829	SLURRY SEAL
MANHATTAN AVENUE	WEST BAYSHORE ROAD	O'CONNOR STREET	MANHAV	01	300	40	12,000	C	AC/AC	A	76	76	85	\$7,253	35,420	SLURRY SEAL
NEWBRIDGE STREET	SARATOGA AVENUE	CITY LIMIT	NEWBST	01B	255	76	19,380	R	AC	A	83	83	90	\$11,714	24,095	SLURRY SEAL
**O'CONNOR STREET	LAKESPUR DRIVE	END	OCONST	05	622	33	21,780	R	AC	A	61	61	71	\$13,165	15,928	SLURRY SEAL
PALO VERDE AVENUE	BAY ROAD	LILAC LANE	PALOAV	01	600	22	13,200	R	AC/AC	A	79	79	87	\$7,979	19,352	SLURRY SEAL
PALO VERDE AVENUE	OAKDALE ROAD	OAKWOOD DRIVE	PALOAV	03	500	22	11,000	R	AC/AC	A	82	82	90	\$6,649	20,335	SLURRY SEAL
RALMAR AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	RALMAV	03	600	24	14,400	R	AC/AC	A	77	77	85	\$8,704	24,633	SLURRY SEAL
SACRAMENTO STREET	UNIVERSITY AVENUE	END	SACRST	01	650	22	14,300	R	AC	A	81	82	89	\$8,644	29,317	SLURRY SEAL
SCHEMBRI LANE	COOLEY AVENUE	CLARKE AVENUE	SCHELA	01	1,300	29	37,700	R	AC/AC	A	73	73	82	\$22,788	22,475	SLURRY SEAL
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01N	1,715	28	48,020	A	AC/AC	A	86	86	93	\$29,025	37,809	SLURRY SEAL
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01S	1,715	28	48,020	A	AC	A	82	82	89	\$29,025	31,422	SLURRY SEAL
VERBENA DRIVE	AZALIA DRIVE	CAMELLIA DRIVE	VERBDR	01	1,200	24	28,800	R	AC/AC	A	74	74	83	\$17,408	23,344	SLURRY SEAL
WEEKS STREET	UNIVERSITY AVENUE	END	WEEKST	02	809	22	17,798	R	AC	A	82	82	90	\$10,758	21,289	SLURRY SEAL
WEST BAYSHORE ROAD	COOLEY AVENUE	NEWELL ROAD	WESTRO	02	1,000	30	30,000	C	AC/AC	A	77	77	85	\$18,133	29,566	SLURRY SEAL
WEST BAYSHORE ROAD	CLARKE AV	1838 W BAYSHORE RD	WESTRO	04A	674	31	20,894	C	AC/AC	A	81	81	89	\$12,629	27,023	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WOODLAND AVENUE	EUCLID AVENUE	MANHATTAN AVENUE	WOODAV	01	454	22	9,988	R	AC	A	74	74	83	\$6,037	20,187	SLURRY SEAL
											Treatment Total		\$384,843			
ASTER WAY	WISTERIA DRIVE	DAPHNE WAY	ASTEWA	01	850	24	20,400	R	AC/AC	A	85	85	86	\$45	886,168	SEAL CRACKS
BAY ROAD	CLARKE AVENUE	PULGAS AVENUE	BAYROA	06	1,030	70	72,100	A	AC	A	88	89	90	\$170	665,657	SEAL CRACKS
BRADLEY WAY	BAY ROAD	HOLLAND STREET	BRADWA	01	750	28	21,000	R	AC/AC	A	86	86	87	\$38	714,245	SEAL CRACKS
CAPITOL AVENUE	RUNNYMEDE STREET	BELL STREET	CAPIAV	01	1,059	37	39,183	R	AC	A	80	80	82	\$183	556,747	SEAL CRACKS
CLARKE AVENUE	DONOHOE STREET	O'CONNOR STREET	CLARAV	06	650	27	17,550	C	AC/AC	A	76	76	79	\$101	649,450	SEAL CRACKS
CLARKE AVENUE	O'CONNOR STREET	EAST BAYSHORE ROAD	CLARAV	50	1,350	37	49,950	C	AC/AC	A	84	85	86	\$129	1,265,562	SEAL CRACKS
DONOHOE STREET	SALAS COURT	EAST BAYSHORE RD	DONOST	09	813	53	43,089	C	AC/AC	A	80	81	82	\$191	1,033,600	SEAL CRACKS
DUMBARTON AVENUE	BELL STREET	EAST BAYSHORE ROAD	DUMBAV	03	600	27	16,200	R	AC	A	75	75	77	\$98	503,066	SEAL CRACKS
EAST BAYSHORE ROAD	CLARKE AVE	1700 E BAYSHORE RD	EASTRO	06A	1,798	58	104,284	C	AC	A	84	84	86	\$371	809,830	SEAL CRACKS
EAST BAYSHORE ROAD	1700 E BAYSHORE RD	DONOHOE ST	EASTRO	06B	559	88	49,192	C	AC	A	78	79	81	\$250	535,708	SEAL CRACKS
EAST BAYSHORE ROAD	CLARKE AVENUE	PULGAS AVENUE	EASTRO	07	1,681	31	52,111	C	AC	A	81	81	83	\$225	804,828	SEAL CRACKS
EAST BAYSHORE ROAD	PULGAS AVENUE	CITY LIMIT	EASTRO	08	800	31	24,800	C	AC	A	83	84	85	\$93	867,260	SEAL CRACKS
GAILLARDIA WAY	AZALIA DRIVE	PULGAS AVENUE	GAILWA	01	576	25	14,400	R	AC/AC	A	86	86	87	\$23	1,150,547	SEAL CRACKS
GARDENIA WAY	AZALIA DRIVE	VERBINA DRIVE	GARDWA	02	978	24	23,472	R	AC/AC	A	86	86	87	\$39	920,787	SEAL CRACKS
GEORGETOWN	TULANE AVENUE	PURDUE AVENUE	GEORST	01	1,150	30	34,500	R	AC/AC	A	87	87	88	\$35	1,464,598	SEAL CRACKS
HOLLAND STREET	EAST BAYSHORE ROAD	MENALTO AVENUE	HOLLST	01	1,190	28	33,320	R	AC/AC	A	86	86	87	\$60	714,245	SEAL CRACKS
LOTUS WAY	WISTERIA DRIVE	END	LOTUWA	01	229	24	6,151	R	AC/AC	A	86	86	87	\$10	920,787	SEAL CRACKS
MENALTO AVENUE	BAY ROAD	GARDEN SREET	MENAAV	02	1,000	27	27,000	R	AC/AC	A	84	85	86	\$65	553,889	SEAL CRACKS
MENALTO AVENUE	GARDEN ST	EAST BAYSHORE ROAD	MENAAV	03	350	28	9,800	R	AC/AC	A	77	77	79	\$54	567,369	SEAL CRACKS
NOTRE DAME AVENUE	UNIVERSITY AVENUE	FORDHAM AVENUE	NOTRAV	01	674	29	19,546	R	AC/AC	A	74	74	77	\$123	548,045	SEAL CRACKS
O'CONNOR STREET	CLARKE AVENUE	TATE ST	OCONST	01	526	30	15,780	C	AC/AC	A	76	76	78	\$92	728,426	SEAL CRACKS
O'CONNOR STREET	TATE ST	PULGAS AVENUE	OCONST	02	800	38	30,400	C	AC/AC	A	78	78	80	\$158	959,828	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
PULGAS AVENUE	BAY ROAD	WEEKS STREET	PULGAV	02	1,063	37	39,331	A	AC	A	88	89	90	\$93	665,657	SEAL CRACKS
PULGAS AVENUE	WEEKS STREET	RUNNYMEDE STREET	PULGAV	03	550	37	20,350	A	AC	A	88	89	90	\$48	665,657	SEAL CRACKS
PURDUE AVENUE	UNIVERSITY AVENUE	FORDHAM STREET	PURDAV	01	900	29	26,100	R	AC/AC	A	86	86	87	\$44	923,845	SEAL CRACKS
RUNNYMEDE STREET	COOLEY AVENUE	433FT E/O COOLEY AVENUE	RUNNST	04	433	21	9,093	C	AC/AC	A	81	82	83	\$36	531,864	SEAL CRACKS
VERBENA DRIVE	CAMELLIA DRIVE	END	VERBDR	02	950	24	22,800	R	AC/AC	A	86	86	87	\$38	920,174	SEAL CRACKS
											Treatment Total			\$2,812		
CAMELLIA CT	CAMELLIA DRIVE	END	CAMECT	01	350	24	8,400	R	AC	A	41	42	100	\$29,195	14,581	MILL AND THICK OVERLAY
CLARENCE CT	KAVANAUGH DRIVE	END	CLARCT	01	154	29	5,425	R	AC	A	47	47	100	\$18,855	14,088	MILL AND THICK OVERLAY
COOLEY AVENUE	BELL STREET	DONOHOE STREET	COOLAV	03	1,242	37	45,954	C	AC	A	46	47	100	\$159,716	16,647	MILL AND THICK OVERLAY
FORDHAM STREET	RUTGERS ST	END	FORDST	01	600	29	17,400	R	AC	A	42	43	100	\$60,475	14,462	MILL AND THICK OVERLAY
GONZAGA STREET	NOTRE DAME	END	GONZST	03	197	29	6,681	R	AC	A	44	45	100	\$23,220	14,371	MILL AND THICK OVERLAY
HAZELWOOD WAY	KAVANAUGH DR	URSULA WY	HAZEWA	01	827	29	23,983	R	AC	A	40	41	100	\$83,354	14,614	MILL AND THICK OVERLAY
KIRKWOOD CT	KAVANAUGH DRIVE	END	KIRKCT	01	179	29	6,143	R	AC	A	41	42	100	\$21,350	14,573	MILL AND THICK OVERLAY
LINCOLN STREET	GARDEN STREET	EAST BAYSHORE ROAD	LINCST	02	1,150	20	23,000	R	AC	A	42	43	100	\$79,938	14,462	MILL AND THICK OVERLAY
OAKDALE RD	PALO VERDE AVE	LINCOLN AV	OAKDRD	01	268	18	4,824	R	AC	A	44	45	100	\$16,766	14,332	MILL AND THICK OVERLAY
PURDUE AVENUE	FORDHAM STREET	END	PURDAV	02	600	29	17,400	R	AC/AC	A	44	45	100	\$60,475	14,310	MILL AND THICK OVERLAY
SALAS COURT	DONOHOE ST	END	SALACT	10	229	20	5,038	R	AC		42	43	100	\$17,510	14,462	MILL AND THICK OVERLAY
TERRA-VILLA AVENUE	GARDEN STREET	BEECH STREET	TERRAV	01	650	28	18,200	R	AC	A	43	44	100	\$63,255	14,434	MILL AND THICK OVERLAY
TINSLEY STREET	TATE STREET	CLARKE AVENUE	TINSST	01	523	33	17,259	R	AC		48	48	100	\$59,985	14,002	MILL AND THICK OVERLAY
UNIVERSITY AVENUE	BAY ROAD	RUNNYMEDE STREET	UNIVAV	03	1,250	58	62,500	A	AC	A	42	42	100	\$217,222	23,393	MILL AND THICK OVERLAY
WOODLAND AVENUE	CLARKE AVENUE	W BAYSHORE RD	WOODAV	05	1,509	19	28,671	R	AC/AC	A	42	43	100	\$99,648	14,462	MILL AND THICK OVERLAY
											Treatment Total			\$1,010,963		
Year 2024 Area Total								2,240,312		Year 2024 Total			\$2,417,292			

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DUMBARTON AVENUE	BAY ROAD	PALO VERDE AVENUE	DUMBAV	01	850	24	20,400	R	AC/AC	A	70	69	78	\$15,082	17,025	SLURRY SEAL & SEAL CRACKS
ILLINOIS STREET	MICHIGAN AVENUE	BAY ROAD	ILLIST	05	730	29	21,170	R	AC	A	63	61	72	\$15,651	12,382	SLURRY SEAL & SEAL CRACKS
LINCOLN STREET	OAKDALE ROAD	GARDEN STREET	LINCST	01	400	18	7,200	R	AC	A	61	70	79	\$5,323	14,485	SLURRY SEAL & SEAL CRACKS
NEWBRIDGE STREET	RALMAR AVENUE	SARATOGA AVENUE	NEWBST	01A	1,854	41	76,014	R	AC	A	71	70	79	\$56,198	17,378	SLURRY SEAL & SEAL CRACKS
PAUL ROBESON COURT	WEEKS ST.	END	PAULCT	10	198	31	7,232	R	AC		70	69	78	\$5,347	16,235	SLURRY SEAL & SEAL CRACKS
WEST BAYSHORE ROAD	OAKWOOD DR/GREEN ST	MANHATTAN AVENUE	WESTRO	01	1,707	32	54,624	C	AC	A	72	70	79	\$40,384	18,848	SLURRY SEAL & SEAL CRACKS
											Treatment Total			\$137,985		
FORDHAM STREET	PURDUE AVENUE	NOTRE DAME AVENUE	FORDST	04	805	43	34,615	R	AC	A	71	70	100	\$80,814	14,275	THIN OVERLAY
UNIVERSITY AVENUE	BELL STREET	DONOHOE STREET	UNIVAV	05	1,064	60	63,840	A	AC	A	71	69	100	\$149,045	23,886	THIN OVERLAY
											Treatment Total			\$229,860		
AZALIA DRIVE	VERBEENA DR	CAMELLIA DRIVE	AZALDR	03	952	25	23,800	R	AC	A	76	74	83	\$14,817	16,649	SLURRY SEAL
DAPHNE WAY	ASTER WAY	JASMINE WAY	DAPHWA	02	718	24	17,232	R	AC/AC	A	75	73	82	\$10,728	17,026	SLURRY SEAL
GLEN WAY	GREEN STREET	EAST BAYSHORE ROAD	GLENWA	03	300	27	8,100	R	AC	A	82	81	88	\$5,043	19,501	SLURRY SEAL
LARKSPUR DRIVE	O'CONNOR STREET	GARDENIA WAY	LAKEDR	02	530	24	12,720	R	AC/AC	A	78	76	85	\$7,919	16,424	SLURRY SEAL
OAKWOOD DRIVE	BAY ROAD	BELL ST	OAKWDR	01	1,706	26	44,356	R	AC/AC	A	81	80	88	\$27,615	19,501	SLURRY SEAL
PALO VERDE AVENUE	LILAC LANE	OAKDALE ROAD	PALOAV	02	350	22	7,700	R	AC/AC	A	82	81	89	\$4,794	19,449	SLURRY SEAL
POPLAR AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	POPLAV	02B	466	28	13,048	R	AC	A	76	74	83	\$8,123	16,998	SLURRY SEAL
WISTERIA DRIVE	CAMELLIA DRIVE	DAPHNE WAY	WISTDR	04	1,300	24	31,200	R	AC/AC	A	79	78	86	\$19,424	17,134	SLURRY SEAL
											Treatment Total			\$98,464		
BAY ROAD	UNIVERSITY AVENUE	CLARKE AVENUE	BAYROA	05	1,250	80	75,000	A	AC/AC	A	84	83	84	\$268	1,051,841	SEAL CRACKS
PULGAS AVENUE	RUNNYMEDE STREET	GARDEN STREET	PULGAV	04	600	37	24,000	A	AC/AC	A	89	88	89	\$15	3,392,813	SEAL CRACKS
PULGAS AVENUE	GARDEN STREET	BEECH STREET	PULGAV	05	650	37	32,500	A	AC/AC	A	89	88	89	\$21	3,392,813	SEAL CRACKS
PULGAS AVENUE	MYRTLE STREET	O'CONNOR STREET	PULGAV	07	850	37	31,450	A	AC/AC	A	79	78	80	\$171	984,255	SEAL CRACKS
WEST BAYSHORE ROAD	1838 W BAYSHORE RD	WOODLAND AV	WESTRO	04B	979	31	30,349	C	AC/AC	A	89	88	89	\$18	3,468,192	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

											Treatment Total			\$494		
DAPHNE CT	DAPHNE WAY	END	DAPHCT	01	143	24	5,093	R	AC/AC	A	66	64	100	\$15,854	12,325	MILL AND THIN OVERLAY
											Treatment Total			\$15,854		
BEECH STREET	PULGAS AVENUE	END	BEECST	02	1,137	29	32,973	R	AC	A	47	45	100	\$118,037	13,976	MILL AND THICK OVERLAY
CLARKE AVENUE	RUNNYMEDE STREET	GARDEN STREET	CLARAV	03	600	37	22,200	C	AC	A	50	47	100	\$79,472	16,169	MILL AND THICK OVERLAY
COOLEY AVENUE	RUNNYMEDE STREET	BELL STREET	COOLAV	02	908	37	33,596	C	AC	A	49	46	100	\$120,268	16,257	MILL AND THICK OVERLAY
DUMBARTON AVENUE	PALO VERDE AVENUE	BELL STREET	DUMBAV	02	900	28	25,200	R	AC/AC	A	48	46	100	\$90,212	13,690	MILL AND THICK OVERLAY
EAST O'KEEFE STREET	EUCLID AVENUE	CITY LIMIT	EASTST	01	1,616	33	53,328	R	AC	A	48	47	100	\$190,905	13,778	MILL AND THICK OVERLAY
GARDEN STREET	CLARK AVENUE	PULGAS AVENUE	GARDST	03	1,300	30	39,000	R	AC	A	47	46	100	\$139,613	13,850	MILL AND THICK OVERLAY
GREEN STREET	COOLEY AVENUE	CLARKE AVENUE	GREEST	02	1,300	25	32,500	R	AC	A	45	44	100	\$116,344	13,988	MILL AND THICK OVERLAY
LAUREL AVENUE	HOLLAND STREET	EAST BAYSHORE ROAD	LAURAV	03	279	28	7,812	R	AC	A	48	47	100	\$27,966	13,763	MILL AND THICK OVERLAY
NEWELL ROAD	WOODLAND AVENUE	WEST BAYSHORE ROAD	NEWERO	01	1,000	38	38,000	R	AC	A	51	49	100	\$136,033	13,588	MILL AND THICK OVERLAY
OAKES STREET	PULGAS AVENUE	BAINES STREET	OAKEST	01	1,444	33	47,652	R	AC		44	43	100	\$170,586	14,081	MILL AND THICK OVERLAY
POPLAR AVENUE	BAY ROAD	GARDEN STREET	POPLAV	02A	1,084	25	27,100	R	AC/AC	A	47	45	100	\$97,013	13,849	MILL AND THICK OVERLAY
SCOFIELD STREET	WOODLAND AVE	COOLEY AVE	SCFIST	10	640	22	14,080	C	AC		51	48	100	\$50,404	16,015	MILL AND THICK OVERLAY
TATE STREET	O'CONNOR STREET	BAINES STREET	TATEST	01	1,125	33	37,125	R	AC		45	44	100	\$132,901	14,011	MILL AND THICK OVERLAY
URSULA WAY	HAZELWOOD WAY	EMMETT WAY	URSUWA	01	866	29	25,114	R	AC		49	47	100	\$89,904	13,753	MILL AND THICK OVERLAY
WISTERIA DRIVE	GARDENIA WAY	CAMELLIA DRIVE	WISTDR	03	1,073	24	25,752	R	AC/AC	A	48	46	100	\$92,188	13,726	MILL AND THICK OVERLAY
											Treatment Total			\$1,651,845		
Year 2025 Area Total								1,103,075			Year 2025 Total			\$2,134,502		

Year: 2026

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
ALBERNI STREET	RALMAR AVENUE	CITY LIMIT	ALBEST	01	1,950	30	58,500	R	AC/AC	A	72	70	79	\$44,547	17,077	SLURRY SEAL & SEAL CRACKS
EAST BAYSHORE ROAD	HOLLAND STREET	SARATOGA AVENUE	EASTRO	09	524	30	15,720	C	AC/AC	A	73	69	79	\$11,971	17,459	SLURRY SEAL & SEAL CRACKS
ILLINOIS STREET	STEVENS AVENUE	PURDUE AVENUE	ILLIST	02	850	29	24,650	R	AC	A	71	69	78	\$18,771	18,028	SLURRY SEAL & SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ILLINOIS STREET	MICHIGAN AVENUE	BAY ROAD	ILLIST	05	730	29	21,170	R	AC	A	63	69	79	\$16,121	12,072	SLURRY SEAL & SEAL CRACKS
POPLAR AVENUE	GREEN ST	N DEAD END	POPLAV	03	249	29	7,221	R	AC/AC	A	72	69	78	\$5,499	16,344	SLURRY SEAL & SEAL CRACKS
PULGAS AVENUE	BEECH STREET	MYRTLE STREET	PULGAV	06	650	38	24,700	A	AC	A	73	69	78	\$18,809	26,652	SLURRY SEAL & SEAL CRACKS
											Treatment Total			\$115,717		
MANHATTAN AVENUE	O'CONNOR STREET	WOODLAND AVENUE	MANHAV	02	781	40	31,240	C	AC/AC	A	69	66	100	\$100,164	13,183	MILL&THIN OVERLAY w/FABRIC
											Treatment Total			\$100,164		
DONOHOE STREET	EUCLID AVENUE	UNIVERSITY AVENUE	DONOST	01	671	52	34,892	C	AC/AC	A	52	47	100	\$128,654	15,262	MILL&THICK OVERLAY w/FABRIC
RUNNYMEDE STREET	CLARKE AVENUE	PULGAS AVENUE	RUNNST	06	1,300	22	28,600	C	AC/AC	A	54	49	100	\$105,454	15,094	MILL&THICK OVERLAY w/FABRIC
											Treatment Total			\$234,109		
EAST BAYSHORE ROAD	LINCOLN STREET	EUCLID AVENUE	EASTRO	05	769	34	26,146	C	AC	A	72	68	100	\$62,873	19,043	THIN OVERLAY
UNIVERSITY AVENUE	NOTRE DAME	BAY ROAD	UNIVAV	02	1,500	59	88,500	A	AC	A	73	69	100	\$212,817	23,341	THIN OVERLAY
											Treatment Total			\$275,690		
CLARKE AVENUE	DONOHOE STREET	O'CONNOR STREET	CLARAV	06	650	27	17,550	C	AC/AC	A	76	75	83	\$11,254	22,758	SLURRY SEAL
CLARKE AVENUE	O'CONNOR STREET	EAST BAYSHORE ROAD	CLARAV	50	1,350	37	49,950	C	AC/AC	A	84	83	90	\$32,031	27,108	SLURRY SEAL
DONOHOE STREET	SALAS COURT	EAST BAYSHORE RD	DONOST	09	813	53	43,089	C	AC/AC	A	80	80	88	\$27,631	32,825	SLURRY SEAL
EAST BAYSHORE ROAD	CLARKE AVE	1700 E BAYSHORE RD	EASTRO	06A	1,798	58	104,284	C	AC	A	84	82	89	\$66,873	25,456	SLURRY SEAL
EAST BAYSHORE ROAD	1700 E BAYSHORE RD	DONOHOE ST	EASTRO	06B	559	88	49,192	C	AC	A	78	76	84	\$31,545	18,370	SLURRY SEAL
EAST BAYSHORE ROAD	CLARKE AVENUE	PULGAS AVENUE	EASTRO	07	1,681	31	52,111	C	AC	A	81	80	88	\$33,416	27,050	SLURRY SEAL
EAST BAYSHORE ROAD	PULGAS AVENUE	CITY LIMIT	EASTRO	08	800	31	24,800	C	AC	A	83	82	89	\$15,903	27,849	SLURRY SEAL
											Treatment Total			\$218,653		
BAINES STREET	OAKES STREET	OAKES STREET	BAINST	01	1,330	33	43,890	R	AC		73	70	73	\$337	435,904	SEAL CRACKS
BAY ROAD	EAST BAYSHORE ROAD	MENALTO AVENUE	BAYROA	01	1,300	37	48,100	C	AC/AC	A	89	86	87	\$97	1,008,468	SEAL CRACKS
BAY ROAD	NEWBRIDGE STREET	DUMBARTON AVENUE	BAYROA	03	673	47	31,631	C	AC/AC	A	87	85	86	\$83	1,169,196	SEAL CRACKS
BAY ROAD	DUMBARTON AVENUE	UNIVERSITY AVENUE	BAYROA	04	1,750	47	82,250	C	AC/AC	A	79	76	78	\$517	556,110	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BAY ROAD	PULGAS AVENUE	END	BAYROA	07	1,750	30	52,500	C	AC	A	92	89	90	\$129	632,204	SEAL CRACKS
BELL STREET	EUCLID AVENUE	UNIVERSITY AVENUE	BELLST	02	536	40	21,440	R	AC/AC	A	86	84	86	\$61	875,657	SEAL CRACKS
BELL STREET	COOLEY AVENUE	CLARKE AVENUE	BELLST	04	1,300	33	52,000	R	AC/AC	A	91	88	89	\$22	2,919,136	SEAL CRACKS
CAMELLIA DRIVE	GARDENIA WAY	WISTERIA DRIVE	CAMEDR	03	1,619	31	50,189	R	AC/AC	A	91	88	89	\$24	2,590,591	SEAL CRACKS
CLARKE AVENUE	BAY ROAD	WEEKS STREET	CLARAV	01	550	37	27,500	C	AC/AC	A	89	86	87	\$54	1,023,736	SEAL CRACKS
CLARKE AVENUE	GARDEN STREET	BEECH STREET	CLARAV	04	650	37	26,000	C	AC/AC	A	89	86	87	\$51	1,022,690	SEAL CRACKS
CLARKE AVENUE	BEECH STREET	DONOHOE STREET	CLARAV	05	935	37	34,595	C	AC/AC	A	89	86	87	\$68	1,022,690	SEAL CRACKS
FARRINGTON WAY	KAVANAUGH DRIVE	URSULA WAY	FARRWA	01	802	30	24,060	R	AC/AC	A	91	88	89	\$11	2,652,384	SEAL CRACKS
FORDHAM STREET	NOTRE DAME AVENUE	MICHIGAN AVENUE	FORDST	05	800	41	32,800	R	AC/AC	A	91	88	89	\$12	3,232,419	SEAL CRACKS
FORDHAM STREET	MICHIGAN AVENUE	BAY ROAD	FORDST	06	706	41	28,946	R	AC/AC	A	91	88	89	\$11	3,232,419	SEAL CRACKS
GLEN WAY	BAY ROAD	RUNNYMEDE STREET	GLENWA	01	955	22	21,010	C	AC/AC	A	74	70	73	\$154	550,068	SEAL CRACKS
ILLINOIS STREET	PURDUE AVENUE	NOTRE DAME AVENUE	ILLIST	03	612	29	17,748	R	AC/AC	A	91	88	89	\$7	3,207,483	SEAL CRACKS
ILLINOIS STREET	NOTRE DAME AVENUE	MICHIGAN AVENUE	ILLIST	04	800	29	23,200	R	AC/AC	A	91	88	89	\$9	3,207,483	SEAL CRACKS
JASMINE WAY	DAPHINE WAY	CAMELLIA DRIVE	JASMWA	01	1,269	24	30,456	R	AC/AC	A	90	88	89	\$22	2,123,998	SEAL CRACKS
KAVANAUGH DRIVE	UNIVERSITY AVENUE	CITY LIMIT	KAVADR	01	1,972	37	72,964	R	AC/AC	A	91	88	89	\$34	2,668,420	SEAL CRACKS
NOTRE DAME AVENUE	FORDHAM AVENUE	ILLINOIS STREET	NOTRAV	02	508	29	14,732	R	AC/AC	A	79	76	78	\$92	527,390	SEAL CRACKS
PULGAS AVENUE	GAILLARDIA WAY	EAST BAYSHORE ROAD	PULGAV	09	1,388	35	48,580	A	AC/AC	A	91	87	88	\$52	2,242,683	SEAL CRACKS
RUNNYMEDE STREET	WIDTH CHANGE 878 FT E/O COOLEY AV	CLARKE AV	RUNNST	05B	422	33	13,926	C	AC/AC	A	80	77	79	\$82	709,875	SEAL CRACKS
WILKS STREET	TATE STREET	E END	WILKST	01	792	33	26,136	R	AC/AC		92	88	89	\$9	3,420,367	SEAL CRACKS
WISTERIA DRIVE	O'CONNOR STREET	GARDENIA WAY	WISTDR	02	850	24	20,400	R	AC/AC	A	80	78	80	\$117	611,987	SEAL CRACKS
											Treatment Total			\$2,057		
MYRTLE STREET	CLARKE AVENUE	PULGAS AVENUE	MYRTST	01	1,300	36	52,000	R	AC/AC	A	68	64	100	\$166,726	12,734	MILL AND THIN OVERLAY
											Treatment Total			\$166,726		
BUCHANAN CT	CLARKE AVENUE	END	BUCHCT	01	750	29	21,750	R	AC	A	54	50	100	\$80,197	12,978	MILL AND THICK OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2026

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
CAMELLIA DRIVE	WISTERIA DRIVE	ABELLA WAY	CAMEDR	02	700	31	21,700	R	AC/AC	A	50	46	100	\$80,013	13,382	MILL AND THICK OVERLAY
FORDHAM STREET	STEVENS AVENUE	PURDUE AVENUE	FORDST	03	900	29	26,100	R	AC/AC	A	53	49	100	\$96,236	13,048	MILL AND THICK OVERLAY
GARDEN STREET	MENALTO AVENUE	OAKWOOD DRIVE	GARDST	01	976	30	29,280	R	AC/AC	A	51	47	100	\$107,962	13,279	MILL AND THICK OVERLAY
GERTRUDE CT	KAVANAUGH DRIVE	END	GERTCT	01	124	29	4,542	R	AC	A	52	48	100	\$16,747	13,378	MILL AND THICK OVERLAY
GONZAGA STREET	STEVENS AVENUE	PURDUE AVENUE	GONZST	01	900	29	26,100	R	AC	A	53	49	100	\$96,236	13,160	MILL AND THICK OVERLAY
GONZAGA STREET	MICHIGAN AVENUE	BAY ROAD	GONZST	04	706	29	20,474	R	AC	A	54	50	100	\$75,492	13,076	MILL AND THICK OVERLAY
MICHIGAN AVENUE	UNIVERSITY AVENUE	FORDHAM STREET	MICHAV	01	685	29	19,865	R	AC/AC	A	51	47	100	\$73,247	13,149	MILL AND THICK OVERLAY
MOUTON CIRCLE	McNAIR STREET	McNAIR STREET	MOUTCI	01	1,148	33	37,884	R	AC		54	50	100	\$139,687	13,047	MILL AND THICK OVERLAY
OAKWOOD DRIVE	BELL ST	EAST BAYSHORE ROAD	OAKWDR	02	471	20	9,420	R	AC	A	54	50	100	\$34,734	13,156	MILL AND THICK OVERLAY
RALMAR AVENUE	BAY ROAD	GARDEN STREET	RALMAV	02	1,150	20	23,000	R	AC/AC	A	54	50	100	\$84,806	12,966	MILL AND THICK OVERLAY
SARATOGA AVENUE	EAST BAYSHORE ROAD	CITY LIMIT	SAGAAV	01	1,444	30	43,320	R	AC/AC	A	51	47	100	\$159,730	13,137	MILL AND THICK OVERLAY
WOODLAND AVENUE	MANHATTAN AVENUE	UNIVERSITY AVENUE	WOODAV	02	524	50	26,200	R	AC/AC	A	53	50	100	\$96,605	12,873	MILL AND THICK OVERLAY
											Treatment Total			\$1,141,691		
Year 2026 Area Total								1,909,003		Year 2026 Total			\$2,254,807			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ILLINOIS STREET	FORDHAM STREET	STEVENS AVENUE	ILLIST	01	1,000	30	30,000	R	AC	A	64	69	78	\$23,530	14,194	SLURRY SEAL & SEAL CRACKS
											Treatment Total		\$23,530			
RUNNYMEDE STREET	UNIVERSITY AVENUE	COOLEY AVENUE	RUNNST	03	588	37	21,756	C	AC/AC	A	72	67	100	\$71,848	12,630	MILL&THIN OVERLAY w/FABRIC
											Treatment Total		\$71,848			
RUNNYMEDE STREET	GLEN WAY	UNIVERSITY AVENUE	RUNNST	02	676	32	21,632	C	AC/AC	A	55	48	100	\$82,155	14,732	MILL&THICK OVERLAY w/FABRIC
											Treatment Total		\$82,155			

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2027

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
ASTER WAY	WISTERIA DRIVE	DAPHNE WAY	ASTEWA	01	850	24	20,400	R	AC/AC	A	85	82	90	\$13,474	17,374	SLURRY SEAL
CAPITOL AVENUE	RUNNYMEDE STREET	BELL STREET	CAPIAV	01	1,059	37	39,183	R	AC	A	80	77	85	\$25,880	17,728	SLURRY SEAL
DUMBARTON AVENUE	BELL STREET	EAST BAYSHORE ROAD	DUMBAV	03	600	27	16,200	R	AC	A	75	72	81	\$10,700	17,540	SLURRY SEAL
GAILLARDIA WAY	AZALIA DRIVE	PULGAS AVENUE	GAILWA	01	576	25	14,400	R	AC/AC	A	86	83	90	\$9,511	17,413	SLURRY SEAL
GARDENIA WAY	AZALIA DRIVE	VERBINA DRIVE	GARDWA	02	978	24	23,472	R	AC/AC	A	86	83	90	\$15,503	15,276	SLURRY SEAL
GEORGETOWN	TULANE AVENUE	PURDUE AVENUE	GEORST	01	1,150	30	34,500	R	AC/AC	A	87	84	91	\$22,787	15,693	SLURRY SEAL
HUNTER STREET	GEORGETOWN STREET	PURDUE AVENUE	HUNTST	01	900	29	26,100	R	AC/AC	A	93	88	94	\$17,239	11,124	SLURRY SEAL
LOTUS WAY	WISTERIA DRIVE	END	LOTUWA	01	229	24	6,151	R	AC/AC	A	86	83	90	\$4,063	15,276	SLURRY SEAL
NOTRE DAME AVENUE	UNIVERSITY AVENUE	FORDHAM AVENUE	NOTRAV	01	674	29	19,546	R	AC/AC	A	74	72	81	\$12,910	19,244	SLURRY SEAL
O'CONNOR STREET	CLARKE AVENUE	TATE ST	OCONST	01	526	30	15,780	C	AC/AC	A	76	74	82	\$10,423	25,001	SLURRY SEAL
O'CONNOR STREET	TATE ST	PULGAS AVENUE	OCONST	02	800	38	30,400	C	AC/AC	A	78	77	85	\$20,079	32,486	SLURRY SEAL
PULGAS AVENUE	GAILLARDIA WAY	EAST BAYSHORE ROAD	PULGAV	09	1,388	35	48,580	A	AC/AC	A	91	86	93	\$32,087	19,723	SLURRY SEAL
PURDUE AVENUE	UNIVERSITY AVENUE	FORDHAM STREET	PURDAV	01	900	29	26,100	R	AC/AC	A	86	83	90	\$17,239	15,293	SLURRY SEAL
RUNNYMEDE STREET	COOLEY AVENUE	433FT E/O COOLEY AVENUE	RUNNST	04	433	21	9,093	C	AC/AC	A	81	76	85	\$6,006	16,872	SLURRY SEAL
VERBENA DRIVE	CAMELLIA DRIVE	END	VERBDR	02	950	24	22,800	R	AC/AC	A	86	83	90	\$15,059	15,272	SLURRY SEAL
WEST BAYSHORE ROAD	1838 W BAYSHORE RD	WOODLAND AV	WESTRO	04B	979	31	30,349	C	AC/AC	A	89	86	92	\$20,045	21,180	SLURRY SEAL
											Treatment Total			\$253,004		
BAY ROAD	CLARKE AVENUE	PULGAS AVENUE	BAYROA	06	1,030	70	72,100	A	AC	A	88	83	84	\$311	753,976	SEAL CRACKS
PULGAS AVENUE	BAY ROAD	WEEKS STREET	PULGAV	02	1,063	37	39,331	A	AC	A	88	83	84	\$170	753,976	SEAL CRACKS
PULGAS AVENUE	WEEKS STREET	RUNNYMEDE STREET	PULGAV	03	550	37	20,350	A	AC	A	88	83	84	\$88	753,976	SEAL CRACKS
PULGAS AVENUE	O'CONNOR STREET	GAILLARDIA WAY	PULGAV	08	1,026	44	45,144	A	AC/AC	A	47	87	88	\$68	1,700,593	SEAL CRACKS
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01S	1,715	28	48,020	A	AC	A	82	84	85	\$189	890,747	SEAL CRACKS
UNIVERSITY AVENUE	BAY ROAD	RUNNYMEDE STREET	UNIVAV	03	1,250	58	62,500	A	AC	A	42	87	88	\$95	1,700,593	SEAL CRACKS
											Treatment Total			\$921		
DAPHNE WAY	WESTERIA DRIVE	ASTER WAY	DAPHWA	01	1,250	24	30,000	R	AC/AC	A	73	67	100	\$99,074	11,389	MILL AND THIN OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
EUCLID AVENUE	RUNNYMEDE STREET	BELL STREET	EUCLAV	01	1,067	37	39,479	C	AC/AC	A	65	69	100	\$130,378	11,938	MILL AND THIN OVERLAY
GREEN STREET	OAKWOOD DRIVE	CITY LIMIT	GREEST	03	845	20	16,900	R	AC/AC	A	67	63	100	\$55,812	11,886	MILL AND THIN OVERLAY
											Treatment Total			\$285,264		
CLARKE AVENUE	WEEKS STREET	RUNNYMEDE STREET	CLARAV	02	550	37	27,500	C	AC	A	59	49	100	\$104,440	15,000	MILL AND THICK OVERLAY
GONZAGA STREET	PURDUE AVENUE	NOTRE DAME	GONZST	02	700	29	20,300	R	AC	A	56	49	100	\$77,096	12,762	MILL AND THICK OVERLAY
UNIVERSITY AVENUE	RUNNYMEDE STREET	BELL STREET	UNIVAV	04	1,061	60	63,660	A	AC	A	56	49	100	\$241,770	20,470	MILL AND THICK OVERLAY
XAVIER STREET	TULANE AVENUE	PURDUE AVENUE	XAVIST	01	600	29	17,400	R	AC	A	54	48	100	\$66,082	12,786	MILL AND THICK OVERLAY
											Treatment Total			\$489,389		
ABELIA WAY	CAMELLIA DRIVE	VERBINA DRIVE	ABELWA	01	1,000	24	24,000	R	AC	A	20	10	100	\$214,000	5,534	RECONSTRUCT STRUCTURE (AC)
ADDISON AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	ADDIAV	02	700	19	13,300	R	AC	A	4	0	100	\$118,591	5,534	RECONSTRUCT STRUCTURE (AC)
ADDISON AVENUE	GREEN STREET	DONOHOE STREET	ADDIAV	03	400	17	6,800	R	AC/AC	A	31	24	100	\$60,633	5,534	RECONSTRUCT STRUCTURE (AC)
ANNAPOLIS STREET	NOTRE DAME AVENUE	MICHIGAN AVENUE	ANNAST	01	800	29	23,200	R	AC	A	29	20	100	\$206,866	5,534	RECONSTRUCT STRUCTURE (AC)
AZALIA DRIVE	O'CONNOR STREET	VERBEENA DR	AZALDR	02	945	25	23,625	R	AC	A	17	6	100	\$210,656	5,534	RECONSTRUCT STRUCTURE (AC)
BELL COURT	BELL	END	BELLCT	10	125	45	6,088	R	AC		10	0	100	\$54,285	5,534	RECONSTRUCT STRUCTURE (AC)
BRENTWOOD CT	BEECH STREET	END	BRENCT	01	500	29	14,500	R	AC	A	19	9	100	\$129,291	5,534	RECONSTRUCT STRUCTURE (AC)
CAMPHOR WAY	GREEN ST	END	CAMPWY	10	200	29	6,753	R	AC		21	11	100	\$60,214	5,534	RECONSTRUCT STRUCTURE (AC)
CIRCLE DRIVE	COOLEY AVE	SCOFIELD AVE	CIRCDR	10	370	23	8,510	R	AC		13	2	100	\$75,881	5,534	RECONSTRUCT STRUCTURE (AC)
DREW CT	ILLINOIS STREET	END	DREWCT	01	129	29	4,698	R	AC	A	19	9	100	\$41,890	5,534	RECONSTRUCT STRUCTURE (AC)
GARDENIA CT	GARDENIA WAY	END	GARDCT	01	151	24	4,284	R	AC	A	0	0	100	\$38,199	5,534	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$1,210,507		
Year 2027 Area Total								1,094,884		Year 2027 Total			\$2,416,618			

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 3/13/2024
Scenario: PTAP24_Budget2.5M-18%

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BAINES STREET	OAKES STREET	OAKES STREET	BAINST	01	1,330	33	43,890	R	AC		73	70	79	\$35,457	14,361	SLURRY SEAL & SEAL CRACKS
GLEN WAY	BAY ROAD	RUNNYMEDE STREET	GLENWA	01	955	22	21,010	C	AC/AC	A	74	69	78	\$16,973	17,225	SLURRY SEAL & SEAL CRACKS
Treatment Total														\$52,430		
BAY ROAD	CLARKE AVENUE	PULGAS AVENUE	BAYROA	06	1,030	70	72,100	A	AC	A	88	82	89	\$49,050	22,979	SLURRY SEAL
BAY ROAD	PULGAS AVENUE	END	BAYROA	07	1,750	30	52,500	C	AC	A	92	86	92	\$35,716	18,515	SLURRY SEAL
BRADLEY WAY	BAY ROAD	HOLLAND STREET	BRADWA	01	750	28	21,000	R	AC/AC	A	86	79	87	\$14,286	14,049	SLURRY SEAL
HOLLAND STREET	EAST BAYSHORE ROAD	MENALTO AVENUE	HOLLST	01	1,190	28	33,320	R	AC/AC	A	86	79	87	\$22,668	14,049	SLURRY SEAL
MENALTO AVENUE	BAY ROAD	GARDEN SREET	MENAAV	02	1,000	27	27,000	R	AC/AC	A	84	78	86	\$18,368	13,537	SLURRY SEAL
MENALTO AVENUE	GARDEN ST	EAST BAYSHORE ROAD	MENAAV	03	350	28	9,800	R	AC/AC	A	77	74	82	\$6,667	18,667	SLURRY SEAL
PULGAS AVENUE	BAY ROAD	WEEKS STREET	PULGAV	02	1,063	37	39,331	A	AC	A	88	82	89	\$26,757	22,979	SLURRY SEAL
PULGAS AVENUE	WEEKS STREET	RUNNYMEDE STREET	PULGAV	03	550	37	20,350	A	AC	A	88	82	89	\$13,844	22,979	SLURRY SEAL
Treatment Total														\$187,357		
AVELAR STREET	RUNNYMEDE ST	RUNNYMEDE ST	AVALST	01	797	34	27,098	R	AC		77	80	82	\$142	578,923	SEAL CRACKS
AZALIA DRIVE	SAGE STREET	O'CONNOR STREET	AZALDR	01	1,050	25	26,250	R	AC/AC	A	80	83	85	\$96	716,666	SEAL CRACKS
BAY ROAD	UNIVERSITY AVENUE	CLARKE AVENUE	BAYROA	05	1,250	80	75,000	A	AC/AC	A	84	79	81	\$420	863,474	SEAL CRACKS
BELL STREET	OAKWOOD DRIVE	EUCLID AVENUE	BELLST	01	1,150	28	32,200	R	AC/AC	A	81	84	85	\$106	750,605	SEAL CRACKS
CAMELLIA CT	CAMELLIA DRIVE	END	CAMECT	01	350	24	8,400	R	AC	A	41	87	88	\$10	1,224,755	SEAL CRACKS
CAPITOL AVENUE	BELL STREET	DONOHOE STREET	CAPIAV	02	1,066	37	39,442	R	AC	A	63	87	88	\$45	1,224,755	SEAL CRACKS
CAROLE COURT	WEEKS ST	CUL DE SAC	CAROCT	01	175	30	5,250	R	AC		84	86	87	\$18	628,273	SEAL CRACKS
CLARENCE CT	KAVANAUGH DRIVE	END	CLARCT	01	154	29	5,425	R	AC	A	47	87	88	\$6	1,224,755	SEAL CRACKS
COOLEY AVENUE	UNIVERSITY AVENUE	RUNNYMEDE STREET	COOLAV	01	941	37	34,817	C	AC/AC	A	80	84	85	\$122	1,089,861	SEAL CRACKS
COOLEY AVENUE	BELL STREET	DONOHOE STREET	COOLAV	03	1,242	37	45,954	C	AC	A	46	85	86	\$127	835,269	SEAL CRACKS
DAPHNE WAY	JASMINE WAY	E END	DAPHWA	03	100	24	2,400	R	AC	A	84	86	87	\$8	602,906	SEAL CRACKS
DONOHOE STREET	UNIVERSITY AVENUE	COOLEY AVENUE	DONOST	02	738	70	51,660	C	AC/AC	A	62	85	86	\$143	835,269	SEAL CRACKS
DONOHOE STREET	CLARKE AVENUE	SALAS COURT	DONOST	08	325	37	12,025	C	AC/AC	A	63	85	86	\$33	835,269	SEAL CRACKS
DONOHOE STREET	EAST BAYSHORE RD	COOLEY AVENUE	DONOST	10	265	72	19,080	C	AC/AC	A	81	84	85	\$67	979,618	SEAL CRACKS

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DUMBARTON AVENUE	WEST BAYSHORE ROAD	DONOHUE STREET	DUMBAV	04	200	24	4,800	R	AC/AC	A	83	87	88	\$7	1,691,005	SEAL CRACKS
EAST BAYSHORE ROAD	LAUREL AVENUE	HOLLAND STREET	EASTRO	01	667	30	20,010	C	AC/AC	A	87	89	89	\$3	13,651,260	SEAL CRACKS
EAST BAYSHORE ROAD	MENALTO AVENUE	LAUREL AVENUE	EASTRO	02	760	30	22,800	C	AC/AC	A	74	75	78	\$155	554,088	SEAL CRACKS
EAST BAYSHORE ROAD	MENALTO AVENUE	ADDISON AVENUE	EASTRO	03	800	33	26,400	C	AC	A	81	82	84	\$123	662,871	SEAL CRACKS
EAST BAYSHORE ROAD	ADDISON AVENUE	LINCOLN STREET	EASTRO	04	822	32	26,304	C	AC	A	79	80	82	\$143	591,222	SEAL CRACKS
EUCLID AVENUE	BELL STREET	DONOHUE STREET	EUCLAV	02	1,067	37	39,479	C	AC/AC	A	45	85	86	\$109	835,269	SEAL CRACKS
EUCLID AVENUE	O'CONNOR STREET	WOODLAND AVENUE	EUCLAV	04	700	24	16,800	R	AC	A	73	76	79	\$109	516,919	SEAL CRACKS
FORDHAM STREET	RUTGERS ST	END	FORDST	01	600	29	17,400	R	AC	A	42	87	88	\$20	1,224,755	SEAL CRACKS
GATES STREET	TATE STREET	WILKS STREET	GATEST	01	779	33	25,707	R	AC		68	72	74	\$200	442,133	SEAL CRACKS
GONZAGA STREET	NOTRE DAME	END	GONZST	03	197	29	6,681	R	AC	A	44	87	88	\$8	1,224,755	SEAL CRACKS
GRACE AVENUE	GLORIA WAY	END	GRACAV	01	380	30	12,422	R	AC	A	63	87	88	\$14	1,224,755	SEAL CRACKS
GREEN STREET	LINCOLN STREET	GLEN WAY	GREEST	01	353	22	7,766	R	AC	A	69	87	88	\$9	1,224,755	SEAL CRACKS
HAZELWOOD WAY	KAVANAUGH DR	URSULA WY	HAZEWA	01	827	29	23,983	R	AC	A	40	87	88	\$28	1,224,755	SEAL CRACKS
KIRKWOOD CT	KAVANAUGH DRIVE	END	KIRKCT	01	179	29	6,143	R	AC	A	41	87	88	\$7	1,224,755	SEAL CRACKS
LARKSPUR DRIVE	SAGE STREET	O'CONNOR STREET	LAKEDR	01	1,050	24	25,200	R	AC/AC	A	79	83	85	\$90	853,444	SEAL CRACKS
LINCOLN STREET	GARDEN STREET	EAST BAYSHORE ROAD	LINCST	02	1,150	20	23,000	R	AC	A	42	87	88	\$26	1,224,755	SEAL CRACKS
MANHATTAN AVENUE	WEST BAYSHORE ROAD	O'CONNOR STREET	MANHAV	01	300	40	12,000	C	AC/AC	A	76	80	82	\$62	942,485	SEAL CRACKS
NEWBRIDGE STREET	SARATOGA AVENUE	CITY LIMIT	NEWBST	01B	255	76	19,380	R	AC	A	83	86	87	\$66	685,405	SEAL CRACKS
OAKDALE RD	PALO VERDE AVE	LINCOLN AV	OAKDRD	01	268	18	4,824	R	AC	A	44	87	88	\$6	1,224,755	SEAL CRACKS
O'CONNOR STREET	AZALIA DRIVE	LAKESPUR DRIVE	OCONST	04	475	24	11,400	R	AC	A	69	74	76	\$82	582,035	SEAL CRACKS
PALO VERDE AVENUE	BAY ROAD	LILAC LANE	PALOAV	01	600	22	13,200	R	AC/AC	A	79	81	83	\$62	539,938	SEAL CRACKS
PALO VERDE AVENUE	OAKDALE ROAD	OAKWOOD DRIVE	PALOAV	03	500	22	11,000	R	AC/AC	A	82	84	86	\$33	752,595	SEAL CRACKS
PULGAS AVENUE	RUNNYMEDE STREET	GARDEN STREET	PULGAV	04	600	37	24,000	A	AC/AC	A	89	83	85	\$86	1,078,708	SEAL CRACKS
PULGAS AVENUE	GARDEN STREET	BEECH STREET	PULGAV	05	650	37	32,500	A	AC/AC	A	89	83	85	\$116	1,078,708	SEAL CRACKS
PULGAS AVENUE	MYRTLE STREET	O'CONNOR STREET	PULGAV	07	850	37	31,450	A	AC/AC	A	79	75	78	\$214	848,947	SEAL CRACKS
PURDUE AVENUE	FORDHAM STREET	END	PURDAV	02	600	29	17,400	R	AC/AC	A	44	87	88	\$20	1,224,755	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
RALMAR AVENUE	GARDEN STREET	EAST BAYSHORE ROAD	RALMAV	03	600	24	14,400	R	AC/AC	A	77	81	83	\$69	666,785	SEAL CRACKS
RUNNYMEDE STREET	433FT E/O COOLEY AV	WIDTH CHANGE 878FT E/O COOLEY AV	RUNNST	05A	445	33	14,685	C	AC/AC	A	69	71	73	\$113	513,416	SEAL CRACKS
SACRAMENTO STREET	UNIVERSITY AVENUE	END	SACRST	01	650	22	14,300	R	AC	A	81	86	87	\$51	819,196	SEAL CRACKS
SALAS COURT	DONOHOE ST	END	SALACT	10	229	20	5,038	R	AC		42	87	88	\$6	1,224,755	SEAL CRACKS
SCHEMBRI LANE	COOLEY AVENUE	CLARKE AVENUE	SCHELA	01	1,300	29	37,700	R	AC/AC	A	73	77	79	\$241	536,723	SEAL CRACKS
TERRA-VILLA AVENUE	GARDEN STREET	BEECH STREET	TERRAV	01	650	28	18,200	R	AC	A	43	87	88	\$21	1,224,755	SEAL CRACKS
TINSLEY STREET	TATE STREET	CLARKE AVENUE	TINSST	01	523	33	17,259	R	AC		48	87	88	\$20	1,224,755	SEAL CRACKS
UNIVERSITY AVENUE	CITY LIMIT	NOTRE DAME	UNIVAV	01N	1,715	28	48,020	A	AC/AC	A	86	88	89	\$40	4,394,301	SEAL CRACKS
UNIVERSITY AVENUE	BELL STREET	DONOHOE STREET	UNIVAV	05	1,064	60	63,840	A	AC	A	71	87	88	\$100	1,651,061	SEAL CRACKS
VERBENA DRIVE	AZALIA DRIVE	CAMELLIA DRIVE	VERBDR	01	1,200	24	28,800	R	AC/AC	A	74	78	80	\$173	573,346	SEAL CRACKS
WEEKS STREET	UNIVERSITY AVENUE	END	WEEKST	02	809	22	17,798	R	AC	A	82	85	86	\$70	599,645	SEAL CRACKS
WEEKS STREET	COOLEY AVENUE	CLARKE AVENUE	WEEKST	03	1,300	37	52,000	R	AC	A	62	87	88	\$60	1,224,755	SEAL CRACKS
WEEKS STREET	CLARKE AVENUE	END	WEEKST	04	2,200	37	82,434	R	AC	A	60	87	88	\$95	1,224,755	SEAL CRACKS
WEST BAYSHORE ROAD	COOLEY AVENUE	NEWELL ROAD	WESTRO	02	1,000	30	30,000	C	AC/AC	A	77	80	82	\$158	768,071	SEAL CRACKS
WEST BAYSHORE ROAD	CLARKE AV	1838 W BAYSHORE RD	WESTRO	04A	674	31	20,894	C	AC/AC	A	81	83	84	\$80	860,510	SEAL CRACKS
WOODLAND AVENUE	EUCLID AVENUE	MANHATTAN AVENUE	WOODAV	01	454	22	9,988	R	AC	A	74	77	79	\$64	483,603	SEAL CRACKS
WOODLAND AVENUE	CLARKE AVENUE	W BAYSHORE RD	WOODAV	05	1,509	19	28,671	R	AC/AC	A	42	87	88	\$33	1,224,755	SEAL CRACKS
											Treatment Total			\$4,532		
JERVIS AVENUE	ALBERNI STREET	BAY ROAD	JERVAV	01	1,473	30	44,190	R	AC/AC	A	56	50	100	\$172,861	12,042	MILL AND THICK OVERLAY
McNAIR STREET	WILKS STREET	OAKES STREET	MCNAST	01	588	33	19,404	R	AC		57	48	100	\$75,904	12,498	MILL AND THICK OVERLAY
SPARROW COURT	MYRTLE ST	END	SPARCT	10	162	33	6,585	R	AC		58	50	100	\$25,759	12,284	MILL AND THICK OVERLAY
											Treatment Total			\$274,524		
CYPRESS STREET	PULGAS AVENUE	END	CYPRST	01	1,118	29	32,422	R	AC	A	10	0	100	\$297,769	5,373	RECONSTRUCT STRUCTURE (AC)
DAISY LANE	O'CONNOR STREET	END	DAISLA	01	608	33	21,312	R	AC	A	11	0	100	\$195,733	5,373	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/13/2024

Scenario: PTAP24_Budget2.5M-18%

Year: 2028

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
DEMETER STREET	BAY ROAD	END	DEMEST	01	1,900	37	70,300	R	AC	A	5	0	100	\$645,646	5,373	RECONSTRUCT STRUCTURE (AC)
DONOHUE STREET	WEST BAYSHORE ROAD	CITY LIMIT	DONOST	04	1,550	34	52,700	R	AC	A	4	0	100	\$484,005	5,373	RECONSTRUCT STRUCTURE (AC)
HAZELWOOD WAY	URSULA WY	S END	HAZEWA	02	162	29	4,698	R	AC	A	35	24	100	\$43,147	5,373	RECONSTRUCT STRUCTURE (AC)
HIBISCUS CT	DAISY LANE	END	HIBICT	01	134	30	5,033	R	AC	A	14	0	100	\$46,224	5,373	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$1,712,523		
Year 2028 Area Total								1,968,022		Year 2028 Total			\$2,231,367			
Grand Total Section Area:								8,315,296		Grand Total			\$11,454,586			