

CITY OF FOLLY BEACH

Chris Bizzell, Mayor



Folly Beach, SC 29439

www.cityoffollybeach.com

(P) 843-588-2447

William Farley, Council Member

Skip Fink, Council Member

Billy Grooms, Council Member

Blair Holladay, Council Member

Katherine Houghton, Mayor Pro Tem

DJ Rich, Council Member

City Council Special Meeting 12:00 PM

Tuesday, June 16, 2026

City Hall

21 Center Street

2nd Floor Council Chambers

Folly Beach, SC 29439

1. CALL TO ORDER/ROLL CALL

2. PUBLIC HEARING FOR FY2027 GENERAL BUDGET

- a. **ORDINANCE 019-26:** An Ordinance To Provide For The Adoption Of The FY2027 General Fund Budget Containing Estimates Of Proposed Revenues And Expenditures For The City Of Folly Beach, South Carolina, Beginning July 1, 2026, And Ending June 30, 2027.
- b. **ORDINANCE 020-26:** An Ordinance Establishing The Sewer Utility Budget and Appropriating The Necessary Funds for The Operation of the Folly Beach Sewer Utility for FY2027, Beginning July 1, 2026, and Ending June 30, 2027.
- c. **ORDINANCE 021-26:** An Ordinance Establishing The Water Utility Budget and Appropriating the Necessary Funds for the Operation of The Folly Beach Water Utility for FY2027, Beginning July 1, 2026, and Ending June 30, 2027.
- d. **RESOLUTION 30-26:** A Resolution by The Folly Beach City Council for Adoption of The FY2027 Budget Containing Estimates of Proposed Revenues and Expenditures for The Beach Preservation Fund Beginning July 1, 2026, and Ending June 30, 2027.
- e. **RESOLUTION 31-26:** A Resolution by The Folly Beach City Council for the Adoption of The FY2027 Budget Containing Estimates of Proposed Revenues and Expenditures for The Tourism and Visitors Promotion Committee Beginning July 1, 2026, and Ending June 30, 2027.

- f. **RESOLUTION 32-26:** A Resolution by The Folly Beach City Council Transferring Remaining Budgeted Funds Within the FY2026 General Fund Budget to Reserve Accounts For Projects in Future Fiscal Years.
- g. **RESOLUTION 33-26:** A Resolution By The Folly Beach City Council Amending the Official Observed City Holidays to Include Juneteenth as A Recognized City Holiday.

3. ADJOURNMENT

PUBLIC NOTICE

ALL MEDIA WERE NOTIFIED PURSUANT TO STATE LAW

City Council will not vote on matters discussed during Work Sessions or Executive Sessions.

However, matters discussed may be voted on during the evening City Council meeting. In keeping with the Americans with Disabilities Act, persons needing assistance, alternative formats, ASL interpretation, or other accommodation, please contact the Municipal Clerk at 843- 513-1833 during regular business hours at least 24 hours prior to the meeting. Hearing devices are available upon request for those with hearing difficulties.

The City of Folly Beach, in an effort to go green, will no longer have the Ordinances and Resolutions included in the agenda. Citizens interested in having a copy, please see the Municipal Clerk.



CITY OF FOLLY BEACH

1st Reading:
2nd Reading:

Introduced by: Mayor Bizzell
Date:

ORDINANCE 019-26

AN ORDINANCE TO PROVIDE FOR THE ADOPTION OF THE FY2027 GENERAL FUND BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE CITY OF FOLLY BEACH, SOUTH CAROLINA BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

The City Council of the City of Folly Beach, South Carolina, does hereby ordain as follows:

SECTION 1: That for the expenses of City Government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following amounts for the following purposes, are hereby appropriated:

Public Works	\$ 6,006,327
Police	\$ 3,570,474
Fire	\$ 2,092,008
Building & Facilities	\$ 1,621,823
Administration	\$ 1,262,397
General Government	\$ 1,012,148
Dispatch	\$ 511,565
STR & Ordinance Compliance	\$ 460,939
Judicial	\$ 421,438
Council (Legislative)	\$ 303,779
Beach Patrol	\$ 212,692
Mayor (Executive)	\$ 68,904
Marine	\$ 51,911
Elections	<u>\$ 25,000</u>
Total Departmental Expenditures	\$17,621,405
Loan to Water Fund	<u>\$ 4,500,000</u>
Total GF Expenditures & Loans	<u>\$22,121,405</u>

General Fund Revenues	\$13,447,270
Due from Water Fund	\$ 4,500,000
General Fund Cash	\$ 2,316,060
Federal & State Grants	<u>\$ 1,858,075</u>
Total GF Revenues & Receivables	<u>\$22,121,405</u>

SECTION 2: That the attached line item appropriation on detail and estimated revenues are hereby incorporated herein.

SECTION 3: That a tax for the sums here in after set forth, is and shall be levied, collected, and paid into the treasury of the City of Folly Beach.

SECTION 4: That the property tax millage rate is set at 0.0325, or as adjusted for millage rollbacks per State Law, with such tax to apply to all real estate and personal property of every description owned in the City of Folly Beach, South Carolina, except that which is exempt from taxation under the Constitution and Laws of the State of South Carolina.

SECTION 5: That the Treasurer of the County of Charleston, South Carolina, is hereby authorized to collect such taxes in conjunction with the Charleston County tax bills as provided by the City's existing tax collection agreement with the County of Charleston, South Carolina. The County Treasurer shall pay said taxes to the City of Folly Beach for corporate purposes, for permanent improvements, and for the purpose of paying current expenses of Folly Beach.

SECTION 6: That the billing dates, penalty dates, and amounts of penalty which shall be levied for delinquent taxes shall be the same as those in effect for the County of Charleston, South Carolina, at the time of collection.

SECTION 7: That the Sheriff of Charleston County, South Carolina, shall be responsible for the collection of delinquent taxes as provided in the agreement with the County of Charleston.

SECTION 8: Upon presentation of audited financial results at the end of the budgeted fiscal year the Finance Director will reassess the City's unreserved general fund balance to ensure that its balance is currently at or above its required minimum balance as adopted by City Council.

SECTION 9: Upon adoption of this budget, any excess unreserved general fund balance as determined by City ordinance shall be invested in accordance with the City's investment of funds policy ordinance.

All ordinances, or parts of ordinances, inconsistent with or contravening this ordinance, are hereby repealed.

EFFECTIVE DATE: **July 1, 2026**

ADOPTED this ____ day of ____ 2026, at Folly Beach, South Carolina.

Ayes: _____ **Nays:** _____ **Abstains:** _____

Municipal Clerk

Chris Bizzell, Mayor



CITY OF FOLLY BEACH

1st Reading:
2nd Reading:

Introduced by: Mayor Bizzell
Date:

ORDINANCE 020-26

AN ORDINANCE ESTABLISHING THE SEWER UTILITY BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE FOLLY BEACH SEWER UTILITY FOR FY2027, BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

The City Council of the City of Folly Beach, South Carolina, does hereby ordain as follows:

SECTION 1. The operational budget for the Water Utility of the City of Folly Beach for FY2027 is hereby established as follows:

Transport & Other Contracts	\$ 737,585
Salaries & Benefits	\$ 180,307
Capital Expenses	\$ 275,000
Operational Expenses	\$ 82,773
Depreciation	\$ 41,000
TOTAL EXPENDITURES	<u>\$ 1,316,665</u>

Sewer Fund Revenues	\$ 1,030,750
Sewer Fund Cash	\$ 225,000
TOTAL REVENUES	<u>\$ 1,255,750</u>

SECTION 2. There is hereby appropriated out of the Sewer Utility revenues for FY2027 to the various purposes in the budget presented above.

SECTION 3. All receipts of the Sewer Utility of the City of Folly Beach not appropriated as set forth above, shall be placed in a surplus account in the sewer fund and shall not be transferred except by resolution of the City Council.

SECTION 4. The effective date of this ordinance is July 1, 2026.

ADOPTED this ____ day of ____ 2026, at Folly Beach, South Carolina.

Ayes: _____

Nays: _____

Abstains: _____

Municipal Clerk

Chris Bizzell, Mayor



CITY OF FOLLY BEACH

1st Reading:
2nd Reading:

Introduced by: Mayor Bizzell
Date:

ORDINANCE 021-26

AN ORDINANCE ESTABLISHING THE WATER UTILITY BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE FOLLY BEACH WATER UTILITY FOR FY2027, BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

The City Council of the City of Folly Beach, South Carolina, does hereby ordain as follows:

SECTION 1. The operational budget for the Water Utility of the City of Folly Beach for FY2025 is hereby established as follows:

Capital Expenses	\$ 7,438,052
Water Purchases & Other Contracts	\$ 991,114
Salaries & Benefits	\$ 314,775
Operational Expenses	\$ 221,248
Depreciation	\$ 86,000
Payment in Lieu of Tax	\$ 60,000
TOTAL EXPENDITURES	<u>\$ 9,911,189</u>
Water Fund Revenues	\$ 1,655,000
Grant Funding	\$ 2,883,052
General Fund Loan	<u>\$ 4,500,000</u>
TOTAL REVENUES	<u>\$ 9,038,052</u>

SECTION 2. There is hereby appropriated out of the Water Utility revenues FY2027 to the various purposes in the budget presented above.

SECTION 3. All receipts of the Water Utility of the City of Folly Beach not appropriated as set forth above, shall be placed within a water fund surplus account and shall not be transferred except by resolution of the City Council.

SECTION 4. The effective date of this ordinance is July 1, 2026.

ADOPTED this ____ day of _____ 2026, at Folly Beach, South Carolina.

Ayes: _____

Nays: _____

Abstains: _____

Municipal Clerk

Chris Bizzell, Mayor



CITY OF FOLLY BEACH

Introduced by: Mayor Bizzell

Date:

RESOLUTION 30-26

A RESOLUTION BY THE FOLLY BEACH CITY COUNCIL FOR ADOPTION OF THE FY2027 BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE BEACH PRESERVATION FUND BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

WHEREAS, Half of the Local Accommodation Tax funds received by the City each fiscal year are used for the preservation of the beach; and

WHEREAS, A portion of State Accommodations taxes are requested each year; and

WHEREAS, Charleston County Parks and Recreation contributes monies earmarked specifically for beach preservation; and

WHEREAS, For the proposed revenues and expenses of the Beach Preservation Fund and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following amounts are hereby appropriated per the attached budget schedule:

TOTAL EXPENDITURES \$ 497,100

TOTAL REVENUES \$1,301,168

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Folly Beach, South Carolina, that the attached FY2027 Budget for the Beach Preservation Fund is approved.

RATIFIED this ____ day of ____ 2026 at Folly Beach, South Carolina, in City Council duly assigned.

Municipal Clerk

Chris Bizzell, Mayor



CITY OF FOLLY BEACH

Introduced by: Mayor Bizzell

Date:

RESOLUTION 31-26

A RESOLUTION BY THE FOLLY BEACH CITY COUNCIL FOR THE ADOPTION OF THE FY2027 BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE TOURISM AND VISITORS PROMOTION COMMITTEE BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

WHEREAS, A certain portion of the State Accommodation Tax funds are used for the advertising and promotion of tourism; and

WHEREAS, The portion allocated for advertising and promotion of tourism is 30% of the funds received from the state; and

WHEREAS, The advertising and promotion fund revenue must be given to a designated marketing organization or organizations that have an existing, on-going tourism promotion program; and

WHEREAS, The funds must be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity; and

WHEREAS, The FY2027 Budget, which has been approved by the Tourism Visitors Promotion Committee (TVPC), is attached; and

WHEREAS, That for the expenses of the Tourism and Visitors Promotion Committee and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following amounts for the following purposes, are hereby appropriated per the attached budget schedule for total expenditures of \$658,829; and

WHEREAS, The TVPC fund has accumulated approximately \$100,000 in excess revenues and the TVPC is forecasted to receive \$605,402 in revenues in FY2027.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Folly Beach, South Carolina, that the attached FY2027 Budget for the Tourism and Visitors Promotion Committee is approved pursuant to S.C Code of Laws, Section 6.4.10(3).

RATIFIED this ____ of _____ at Folly Beach, South Carolina, in City Council duly assigned.

ATTEST:

Municipal Clerk

Chris Bizzell, Mayor



CITY OF FOLLY BEACH

Introduced by: Mayor Bizzell
Date:

RESOLUTION 32-26

A RESOLUTION BY THE FOLLY BEACH CITY COUNCIL TRANSFERRING REMAINING BUDGETED FUNDS WITHIN THE FY2026 GENERAL FUND BUDGET TO RESERVE ACCOUNTS FOR PROJECTS IN FUTURE FISCAL YEARS.

WHEREAS, City Council passed the FY2026 budget, the current fiscal year operating budget for the General Fund, which identified expenditures for projects and estimated revenues from certain sources; and

WHEREAS, One project requires additional funds and one project was cancelled within the current operating budget; and

WHEREAS, The City wishes to set aside current fiscal year funds from budget savings or surplus revenue to provide additional budgeted funds in future budget years to fund these projects.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Folly Beach, South Carolina, that the Administration is authorized to transfer the following funds shown, or up to the lesser remaining amounts in the FY26 expense or revenue accounts after all activity for FY26 is accounted for, to reserve accounts that shall remain in reserve across fiscal years:

For Traffic Upgrades at 2nd East & East Ashley Avenue:

- \$5,000 remaining budgeted FY26 funds within 10-5300-3610 Pedestrian Rights of Ways & Sidewalks
- \$8,500 remaining budgeted FY26 funds within 10-5300-3610 Road Maintenance & Striping
- Total \$13,500 to 10-1050-2000 Reserve-Traffic Improvements

For New Play Structure at Pirates Cove Playground

- \$25,000 remaining budgeted FY26 funds within 10-6000-4000 Facilities Capital
- Total \$25,000 to 10-1050-1000 Reserve-Parks

RATIFIED this ____ of ____ 2026, at Folly Beach, South Carolina, in City Council duly assigned.

ATTEST:

Municipal Clerk

Chris Bizzell, Mayor



CITY OF FOLLY BEACH

Introduced by: Mayor Bizzell

Date:

RESOLUTION 33-26

A RESOLUTION BY THE FOLLY BEACH CITY COUNCIL AMENDING THE OFFICIAL OBSERVED CITY HOLIDAYS TO INCLUDE JUNETEENTH AS A RECOGNIZED CITY HOLIDAY.

WHEREAS, The City Council of Folly Beach tasked city staff to pick one of the three remaining federal holidays to be observed as part of the FY27 budget process; and

WHEREAS, The staff in the majority chose to recognize the importance of Juneteenth; and

WHEREAS, The recognition of Juneteenth as an official City holiday demonstrates the City's support for observing nationally recognized days of significance.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Folly Beach, South Carolina, that the City's official Holiday Calendar is hereby amended to include Juneteenth (June 19th) as a recognized and observed City holiday.

RATIFIED this ____ day of _____ 2026 at Folly Beach, South Carolina, in City Council duly assigned.

ATTEST:

Municipal Clerk

Chris Bizzell, Mayor