AGENDA

JOINT CITY COUNCIL/SUCCESSOR AGENCY
REGULAR MEETING
COUNCIL CHAMBERS
117 FOURTH STREET, GONZALES, CA 93926
MONDAY, JUNE 15, 2026
6:00 PM

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

City Council/Successor Agency Members:

Mayor Pro Tem/Vice Chair Liz Silva, Council/Agency Member Scott Funk, Council/Agency Member Lorraine Worthy, Council/Agency Member Maria Orozco, Mayor/Chair Jose L. Rios.

PUBLIC NOTICE

This meeting is being conducted consistent with State of California Executive Order N-29-20 dated March 17, 2020, regarding the COVID-19 pandemic. The public may participate in person or online via zoom at https://us06web.zoom.us/j/87020263943 or call 1 (669) 900-6833 and use Meeting ID: 870 2026 3943. If you wish to make either a general public comment or to comment on a specific agenda item, please use the Raise Hand function. You will be allowed two minutes for your comments.

If you choose not to attend the City Council meeting but wish to make a comment on a specific agenda item, please submit your comment limited to 250 words or less by 12:00p.m. on the day of the meeting to the City Clerk at cityclerk@ci.gonzales.ca.us

4. PRESENTATIONS

4.1 Community Center Complex Project Award

4.2 Gonzales Little League Sportsmanship Recognition

5. BUSINESS FROM THE PUBLIC

Business from the Public not on the Agenda; any member of the Public may address the Council/Agency for a period not to exceed two (2) minutes on any subject not on the Agenda. The Council/Agency will listen to all communications but may take no action.

6. CONSENT AGENDA

All matters listed under the Consent Agenda are considered routine by the City Council and will be adopted by one action of the Council unless any Council Member has a question or wishes to make a statement or discuss an item. In that event, the Mayor will remove the item from the Consent Calendar for separate consideration.

6.1 Approve the Joint City Council/Successor Agency Regular Meeting Minutes of June 1, 2026
June 1, 2026 CC/SA Minutes

6.2 Approve Accounts Payable Warrants #53966-54016
Warrants #53966-54016

6.3 City Manager Report
City Manager Report May 2026

6.4 Community Development Department Activity Report

6.5 Community Engagement & Recreation Departments Activity Report
Activity Report Pictures

6.6 Fire Department Activity Report

6.7 Police Department Activity Report

6.8 Public Works/City Engineer Department Activity Report
Activity Report Pictures

6.9 Resolution No. 2026-22, A Resolution of the City Council of the City of Gonzales Calling and Providing for a General Municipal Election to be Held in the City of Gonzales on November 3, 2026, Making Determinations Required by Section 13307 of the Elections Code With Respect to Candidates' Statements, Requesting the Monterey County Elections Department to Conduct and Consolidate the Election With the Statewide General Election, and Authorizing the City Manager to Enter into an Agreement with the Monterey County Registrar of Voters for Related Election Service
Resolution No. 2026-22

6.10 Resolution No. 2026-23, A Resolution of the City Council of the City Approving and Adopting the Measure 'K' Oversight Committee's Recommendation of a Revised Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' transaction and Use Tax During Fiscal Year 2026-2027, Including Funding Allocations
Resolution No. 2026-23

6.11 Resolution No. 2026-28, A Resolution of the City Council of the City of Gonzales Establishing an On-Call Consultant List for Professional Services.
Resolution No. 2026-28

6.12 Resolutions Providing Preliminary Approval of Engineer's Reports and Setting Date for Approval of Levy and Collection of Assessments. Resolution No. 2026-29, Resolution No. 2026-30, Resolution No. 2026-31, Resolution No. 2026-32, Resolution No. 2026-33, Resolution No. 2026-34, Resolution No. 2026-35, Resolution No. 2026-36, and Resolution No. 2026-37
Resolution No. 2026-29 Designating Engineer & Counsel AD
Resolution No. 2026-30 Ca Breeze Benefit AD
Resolution No. 2026-31 Ca Breeze POSpaces AD
Resolution No. 2026-32 Canyon Creek Benefit AD
Resolution No. 2026-33 Canyon Creek POS AD
Resolution No. 2026-34 Industrial Park Benefit AD

Resolution No. 2026-35 Industrial Park Landscape AD
Resolution No. 2026-36 Cipriani Estates Benefit AD
Resolution No. 2026-37 Cipriani Estates POS AD

7. REGULAR AGENDA

7.1 Gonzales Police Department's AB 481 Annual Report 2025-2026
AB 481 Annual Report 25-26

7.2 Resolution No. 2026-24, A Resolution of the City Council of the City of Gonzales Establishing the Cost for Services Fee Schedule for Fiscal Year 2026-2027
Public Hearing Notice
Resolution No. 2026-24
Proposed Cost of Services Fee Schedule for FY 2026-2027
CPI & ENR.pdf

7.3 Public Hearing Regarding Vacancies, Recruitment, and Retention Efforts

8. BUSINESS FROM CITY COUNCIL

8.1 Board/Committee Reports
- League of California Cities Monterey Bay Division
- Association of Monterey Bay Area Governments
- Monterey Salinas Transit

9. BUSINESS FROM CITY MANAGER

10. CLOSED SESSION

Any member of the public may address the Council on a closed session item appearing on the agenda. Speakers shall have a limited time of two (2) minutes. Please be brief and to the point.

10.1 The City Council will recess to closed session to confer with its attorney regarding litigation pursuant to Government Code Section 54956.9(a)(d-4)- deciding whether to initiate litigation.

10.2 The City Council will recess to closed session pursuant to Government Code Section 54956.9(a) to confer with its Attorney regarding pending litigation which has been initiated formally and to which the City is a party: Claim of Daniela Gomez.

10.3 The City Council will recess to closed session to consider personnel matters pursuant to Government Code Section 54957 (Evaluation- City Manager).

11. ADJOURNMENT

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (831) 675-5000. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (CFR 35.102-35.104 ADA Title II). This is a public meeting and as such, can be seen live by people present or online and is being recorded; therefore; anything you say or do here is public information. The recordings are available online.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall located at 147 Fourth Street, Gonzales, California, during normal business hours.

I, Mary Villegas, Deputy City Clerk of the City of Gonzales, do hereby certify that a copy of the foregoing Joint City Council/Successor Agency Regular Meeting Agenda was posted at City Hall, Council Chambers, and on the City's website by June 12, 2026, at 2:00pm.

Mary Villegas 6/12/26

Mary Villegas Date

CITY OF GONZALES

AGENDA ITEM

6.1

CITY MANAGER

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, Cit Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: Approve the Joint City Council/Successor Agency Regular Meeting Minutes of June 1, 2026

ATTACHMENTS:
June 1, 2026 CC/SA Minutes

MINUTES

JOINT MEETING OF THE
GONZALES REGULAR MEETING
AND GONZALES JOINT CITY
COUNCIL/SUCCESSOR AGENCY
MONDAY, JUNE 1, 2026
6:00 PM

1. CALL TO ORDER

Mayor Rios called the meeting to order at 6:00pm.

2. PLEDGE OF ALLEGIANCE

Council Member Orozco led the flag salute.

3. ROLL CALL

Attendee Name	Title	Status
Jose L Rios	Mayor/Chair	Present
Liz Silva	Mayor Pro Tem/Vice Chair	Present
Scott Funk	Member	Present
Maria Orozco	Member	Present
Lorraine Worthy	Member	Present

YOUTH COMMISSIONERS PRESENT

Shelby Anderson, Orlando Rodriguez, Ricardo Rodriguez.

STAFF PRESENT

City Manager Carmen Gil, City Attorney Michael F. Rodriquez, Community Development Director Taven Kinison Brown, Executive Assistant to the City Manager/Deputy City Clerk Mary Villegas, Administrative Assistant II Marisol Gomez, Public Works Director/City Engineer Octavio Hurtado, and Police Chief Keith Wise.

PUBLIC NOTICE

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If you choose not to attend the City Council meeting but wish to make a comment on a specific agenda item, please submit your comment limited to 250 words or less by 12:00p.m. on the day of the meeting to the City Clerk at cityclerk@ci.gonzales.ca.us

4. PRESENTATIONS

4.1 Proclamation No. 2026-05 Recognizing Youth Commissioner Shelby Anderson

RESULT:	**PASSED[UNANIMOUS]**
MOVER:	Liz Silva
SECONDER:	Lorraine Worthy
AYES:	Jose L Rios, Liz Silva, Scott Funk, Maria Orozco, Lorraine Worthy

Recreation Coordinator Albor read Proclamation No. 2026-05 and Mayor Rios presented it to Youth Commissioner Shelby Anderson, along with a GYC sash and a medal.

4.2 Proclamation No. 2026-06 Recognizing Youth Commissioner Ricardo Rodriguez Perez

RESULT:	**PASSED[UNANIMOUS]**
MOVER:	Scott Funk
SECONDER:	Liz Silva
AYES:	Jose L Rios, Liz Silva, Scott Funk, Maria Orozco, Lorraine Worthy

Recreation Coordinator Albor read Proclamation No. 2026- 06 and Mayor Rios presented it to Youth Commissioner Ricardo Rodriguez Perez, along with a GYC sash and a medal.

4.3 Proclamation No. 2026-07 Recognizing the Gonzales Youth Council's 10-Year Anniversary

RESULT:	**PASSED[UNANIMOUS]**
MOVER:	Maria Orozco
SECONDER:	Liz Silva
AYES:	Jose L Rios, Liz Silva, Scott Funk, Maria Orozco, Lorraine Worthy

Recreation Coordinator Albor read Proclamation No. 2026-07 and Mayor Rios presented it to the Gonzales Youth Council and Advisors, along with certificates to each member.

4.4 Gonzales Youth Council FY 2025-2026 End of Year Presentation the End of Year was moved to the beginning of the presentations.

The Gonzales Youth Council Members introduced themselves. Youth Commissioners Shelby Anderson, Ricardo Rodriguez Perez, Orlando Rodriguez Perez, Youth Council Members Aiden Borongan, Brandy Ochoa, Silvester Arellanes, Adriel Lambert, Melanie Ochoa, and Amanda Ayala. Youth Council Members explained the purpose of the Council, meet and greet and community outings, the different projects done throughout the year, the South Council Youth Summit, and appreciation and call to action.

5. BUSINESS FROM THE PUBLIC

Business from the Public not on the Agenda; any member of the Public may address the Council/Agency for a period not to exceed two (2) minutes on any subject not on the Agenda. The Council/Agency will listen to all communications but may take no action.

Henry Martinez Jr. commented on what his legal team did regarding his family's court cases and the cases of contempt. He also talked about numerous cases of kids getting ticketed on the streets.

Henry Martinez Sr. told the Chief and the officer in attendance "here you go" while putting up his middle finger and pointing to them, and said he could say and do anything he wants. He talked about Measure B and waste of money in the Police Department.

Roman Barba commented he was going to vote no on Measure B because it was high and no end to it. He also talked about a calling 911 for a party with loud music and was told they had a permit which he thought it was crazy. He said he will be filing a complaint.

Max Musto, Monterey Salinas Transit, via zoom, shared information on the Youth Summer Bus Pass which was activated today, and he said tickets can be purchased at any of their service windows or on the website at mst.org.

Andrew Brown, via zoom, talked about the agenda portal being inconsistent, almost killed by children on their scooter going fast while he was going to his bike, and supporting the roundabout.

6. CONSENT AGENDA

All matters listed under the Consent Agenda are considered routine by the City Council and will be adopted by one action of the Council unless any Council Member has a question or wishes to make a statement or discuss an item. In that event, the Mayor will remove the item from the Consent Calendar for separate consideration.

6.1 Approve the Joint City Council/Successor Agency Regular Meeting Minutes of May 18, 2026

6.2 Approve Accounts Payable Warrants #53897-53965

6.3 Resolution No. 2026-25, A Resolution of the City Council of the City of Gonzales Authorizing the City Manager to Enter Into an Agreement with NHA Advisors, LLC to Serve as the Independent Financial Advisors for the City of Gonzales

6.4 Resolution No. 2026-27, A Resolution of the City Council of the City of Gonzales Approving a Memorandum of Understanding with the Boys and Girls Club of Monterey County for Program Services to be Delivered at the Dennis and Janice Caprara Community Center Complex's Teen Center from August 13, 2026, through June 10, 2027

Mayor Rios pulled item 6.4 for further discussion.

Jose Moran, Director of Growth Initiatives for the Boys and Girls Club, expressed his gratitude for the partnership and commitment to the youth and families of this community. He said they have had the privilege of serving more than 270 youth in Gonzales, an average of 40 to 50 young people daily after school. He said the need clearly exists as families are relying on these services and students are building positive relationships and opportunities that help them grow academically, socially and emotionally. He thanked the City again for continuing to provide a safe and positive space for the youth.

RESULT:	**PASSED[UNANIMOUS] Consent Agenda Items**
MOVER:	Lorraine Worthy
SECONDER:	Liz Silva
AYES:	Jose L Rios, Liz Silva, Scott Funk, Maria Orozco, Lorraine Worthy

7. REGULAR AGENDA

7.1 Continuance of the FY 2026-2027 Cost for Services Fee Schedule Item

City Manager Gil mentioned this item needs to be continued to the June 15th meeting due to staff still doing some work on this.

7.2 Resolution No. 2026- 26, A Joint Resolution of the City Council of the City of Gonzales and the Successor Agency of the City of Gonzales Redevelopment Agency Approving Interim Funding For Fiscal Year 2026-2027 and Continuing the Budget Until August 31, 2026

Staff Report: City Manager Gil presented the staff report.

Public Comment: Henry Martinez Jr. said this should have been budgeted and cuts made already. He said he is voting no on Measure B tomorrow, and he guaranteed it would not pass.

Henry Martinez Sr. talked about the budgeting for Alta Road and the City not budgeting correctly.

Roman Barba talked about budgeting and Cities wanting measures. He also talked about this measure being expensive and the need to learn how to budget.

RESULT:	**PASSED[UNANIMOUS]**
MOVER:	Liz Silva
SECONDER:	Maria Orozco
AYES:	Jose L Rios, Liz Silva, Scott Funk, Maria Orozco, Lorraine Worthy

8. GONZALES YOUTH COUNCIL UPDATES

This item was moved to after the presentations items.

Youth Commissioners Anderson and Rodriguez reported on the High School Senior events, and activities.

9. BUSINESS FROM CITY COUNCIL

9.1 Board/Committee Reports

TAMC - Mayor Rios reported on the AI technology being used on the Highway 68 corridor, roundabouts, and funding to improve transportation services for seniors and folks with disabilities.

Mayor Selection Committee - Mayor Rios announced the next meeting this Friday.

Salinas Valley Recycles - Mayor Pro Tem Silva announced the next meeting on June 18th at 6:00pm here in the Council Chambers.

9.2 Oral Communications

Council Member Worthy mentioned she lost her mother a couple of weeks ago and watching the Youth Council tonight made her think about her because she was at every event and present when she was a kid. She thanked everyone in the community who had been so kind and reached out to her to express their condolences. She shared her concern about the scooter issue as she almost got hit several times as a pedestrian. She elaborated on how disrespectful kids are not paying attention and understand they need to be out riding their bikes or scooters, but they need to follow the rules and maybe they will learn and be responsible if they get ticketed. She asked people to be better and work together for our community.

Mayor Pro Tem Silva hoped everyone had taken the time to submit their ballots and indicated there's a box outside City Hall and in person voting will be at St. Theodore's Hall. She mentioned she had the honor of reading the names on May 25th at the Memorial Day event. She thanked Corporal Castillo for his leadership with the Explorer Program who helped during the Memorial Day event. She elaborated on the High School Scholarship event she attended and congratulated all the graduates from preschool to college.

Council Member Funk congratulated all the students moving on. He agreed that as a community we have to do better and be better.

Council Member Orozco concurred with Council Member Worthy regarding the electric bikes and scooters, which is a challenge since she has seen kids double up on these and zoom down the streets without even stopping. She was glad the Officers gave information at the school Cafecito meetings to educate parents to supervise their kids on their scooters. She announced the Fourth of July celebration Rotary is putting together and all the proceeds go to scholarships. She attended the High School Scholarship night. She announced the Golf Tournament on August 8th. She congratulated the Youth Council and she remembered being invited as Council Member 10 years ago to attend a presentation at the High School by some youth who were concerned about some issues and had possible solutions. She thanked Consultant Michelle Slade who was also there for being very instrumental from the beginning and was able to help her and Rene with the formation process.

Mayor Rios asked City Attorney Rodriquez about the status on the term limits. He wanted to put it back on his plate. He also said he really wanted the Council to consider or at least be looking very strongly, at creating our own municipality since all the paperwork, infrastructure had been set in place. He said we've needed a new substation and most new substations are at least 10 acres. He elaborated on the reasons and said we need to put the fear of God in PG&E, otherwise they will do nothing. He also said he was happy Rene and Maria started the Youth Council since it has had great leaders every year and it's moving along very well. He congratulated all the graduates.

10. BUSINESS FROM CITY MANAGER

City Manager Gil congratulated all the graduates. She told everyone to make sure they cast their vote if they haven't already, and there is a drop box outside City Hall, and tomorrow the polling place will be at St. Theodore's Church Hall. She announced the opening of the pool on June 9th and exercise bingo class.

Public Works Director Hurtado reported the City got the permit for the Truck Ban project and staff is going to get together with the contractor for the small changes that Caltrans made us do so that we can move this project forward.

11. CLOSED SESSION

Any member of the public may address the Council on a closed session item appearing on the agenda. Speakers shall have a limited time of two (2) minutes. Please be brief and to the point.

There was none.

11.1 The City Council will recess to closed session pursuant to Government Code Section 54956.9(a) to confer with its Attorney regarding pending litigation which has been initiated formally and to which the City is a party: Claim of Herbert Bowen.

The Council conferred with legal counsel and provided direction. No other reportable action taken.

12. ADJOURNMENT

RESULT:	**PASSED[UNANIMOUS]**
MOVER:	Liz Silva
SECONDER:	Scott Funk
AYES:	Jose L Rios, Liz Silva, Scott Funk, Maria Orozco, Lorraine Worthy

The meeting was adjourned at 7:15pm.

ATTEST:

_____

Mary Villegas, Deputy City Clerk

CITY OF GONZALES

AGENDA ITEM

6.2

CITY MANAGER

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, City Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: Approve Accounts Payable Warrants #53966-54016

ATTACHMENTS:
Warrants #53966-54016



Gonzales, CA

Check Report

By Check Number

Date Range: 05/23/2026 - 06/05/2026

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
Bank Code: POOL-MECHANICS-POOL-MECHANICS BANK							
PWDUES	CA PROFESSIONAL EMPLOYEES AFL-CIO		06/05/2026	Regular	0.00	326.40	53966
INV0001373	Invoice	06/05/2026	PW UNION DUES		0.00	326.40	
GONZPOA	GONZALES POLICE OFFICERS ASSOCIATION		06/05/2026	Regular	0.00	450.00	53967
INV0001366	Invoice	06/05/2026	POA UNION DUES		0.00	450.00	
FIREDUES	GONZALES PROFESSIONAL FIREFIGHTERS ASSO(		06/05/2026	Regular	0.00	73.44	53968
INV0001358	Invoice	06/05/2026	FIRE UNION DUES		0.00	73.44	
PARS	JOHN HANCOCK USA		06/05/2026	Regular	0.00	2,267.01	53969
INV0001362	Invoice	06/05/2026	CITIBANK-PARS CONTRACT # 86360		0.00	2,267.01	
ICMA	MISSION SQUARE		06/05/2026	Regular	0.00	5,779.85	53970
INV0001353	Invoice	06/05/2026	457 LOAN PAYMENT		0.00	1,253.55	
INV0001360	Invoice	06/05/2026	457 ICMA DEFERRED COMP		0.00	4,526.30	
1922	A & G PUMPING, INC.		06/05/2026	Regular	0.00	350.50	53971
26-106359	Invoice	06/05/2026	Porta Potty Rental Centennial Park		0.00	350.50	
137	AMERICAN SUPPLY CO.		06/05/2026	Regular	0.00	444.03	53972
3091266	Invoice	06/05/2026	General Supplies		0.00	444.03	
3284	ARMANASCO PUBLIC RELATIONS, INC.		06/05/2026	Regular	0.00	3,000.00	53973
13020	Invoice	06/05/2026	Grant Support		0.00	3,000.00	
86	AT&T		06/05/2026	Regular	0.00	927.29	53974
25290796	Invoice	06/05/2026	Calnet		0.00	927.29	
3168	AUTOZONE INC.		06/05/2026	Regular	0.00	474.18	53975
05509109832	Invoice	06/05/2026	Maint PW		0.00	107.65	
05509113606	Invoice	06/05/2026	Maint. Sewer Plant		0.00	26.84	
05509114858	Invoice	06/05/2026	Maint PD		0.00	302.80	
05509115906	Invoice	06/05/2026	Maint Supplies for Fire Dept		0.00	36.89	
3805	BADGER METER INC.		06/05/2026	Regular	0.00	184.92	53976
80238694	Invoice	06/05/2026	Meters & Reading		0.00	184.92	
4459	BLUE STRIKE ENVIRONMENTAL		06/05/2026	Regular	0.00	1,180.00	53977
605202601	Invoice	06/05/2026	Food Recovery Inspections		0.00	1,180.00	
3526	BRYAN EQUIPMENT CO.		06/05/2026	Regular	0.00	301.89	53978
83475	Invoice	06/05/2026	Diesel Jugs		0.00	301.89	
3838	CAL-WEST LIGHTING AND SIGNAL MAINTENAN(		06/05/2026	Regular	0.00	4,544.65	53979
260422	Invoice	06/05/2026	Monthly Maint 04/26		0.00	100.00	
260423	Invoice	06/05/2026	Street Light Repair		0.00	4,444.65	
770	CARLOS ALBERTO ESQUIVEL JACOB'S MAINTEN/		06/05/2026	Regular	0.00	900.00	53980
2089	Invoice	06/05/2026	Janitorial		0.00	900.00	
212	CITY OF GONZALES		06/05/2026	Regular	0.00	9,028.13	53981
060126	Invoice	06/05/2026	Utility Bills		0.00	9,028.13	
1821	CSK AUTO, INC.		06/05/2026	Regular	0.00	170.47	53982
3566-301009	Invoice	06/05/2026	PW Vehicle Maint		0.00	92.21	
3566-301342	Invoice	06/05/2026	Trash Pump		0.00	78.26	
3028	D & J TIRE SERVICE		06/05/2026	Regular	0.00	681.73	53983

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
18106	Invoice	06/05/2026	Maint. Backhoe		0.00	272.97	
18123	Invoice	06/05/2026	Vehicle Maint. PD		0.00	319.38	
18163	Invoice	06/05/2026	Tire Repair		0.00	89.38	
3348	EAST BAY TIRE CO		06/05/2026	Regular	0.00	1,273.88	53984
2243452	Invoice	06/05/2026	Vehicle Maint.		0.00	609.63	
2243461	Invoice	06/05/2026	Vehicle Maint		0.00	664.25	
507	EMC PLANNING GROUP INC.		06/05/2026	Regular	0.00	28,496.33	53985
25-047-3	Invoice	06/05/2026	Puente Del Monte Consulting		0.00	28,496.33	
GATEWAYP	GATEWAY PACIFIC CONTRACTORS, INC		06/05/2026	Regular	0.00	61,974.69	53986
060226	Invoice	06/05/2026	IWWTF Clean/Combine Ponds		0.00	8,454.45	
060326	Invoice	06/05/2026	Cleaning Out Infiltration Basins		0.00	52,819.37	
060326B	Invoice	06/05/2026	IWTF Clean Pad for Filtering Equipment		0.00	700.87	
3274	GONZALES ACE HARDWARE INC.		06/05/2026	Regular	0.00	250.19	53987
042959/3	Invoice	06/05/2026	Muriatic Acid Liquid		0.00	90.83	
043591/3	Invoice	06/05/2026	Repairs for Chlorine Pump (Pool)		0.00	12.78	
043644/3	Invoice	06/05/2026	Well #6		0.00	22.28	
043815/3	Invoice	06/05/2026	Supplies		0.00	60.20	
043903/3	Invoice	06/05/2026	Flag Pole Rope		0.00	9.85	
043915/3	Invoice	06/05/2026	Key Lock		0.00	4.74	
043920/3	Invoice	06/05/2026	Dechlorinator System		0.00	38.40	
043928/3	Invoice	06/05/2026	Supplies		0.00	11.11	
Gonzales Machine & F	GONZALES MACHINE & FORGE INC		06/05/2026	Regular	0.00	154.38	53988
207035	Invoice	06/05/2026	JD Tractor Repair		0.00	154.38	
GREENRU	GREEN RUBBER-KENNEDY AG		06/05/2026	Regular	0.00	303.20	53989
G-440045	Invoice	06/05/2026	Spray Gun for Sprayer		0.00	303.20	
4120	HILL BROTHERS CHEMICAL CO		06/05/2026	Regular	0.00	4,224.11	53990
INV13155367	Invoice	06/05/2026	Chlorine		0.00	4,224.11	
1102	HYDRO TURF, INC		06/05/2026	Regular	0.00	713.57	53991
1813486	Invoice	06/05/2026	Sprinklers		0.00	713.57	
4392	IVAN CORREA		06/05/2026	Regular	0.00	134.74	53992
060126	Invoice	06/05/2026	Reinbursement for Ofc. Correa		0.00	134.74	
251	MAGGIORA BROTHERS DRILLING, INC.		06/05/2026	Regular	0.00	58,555.00	53993
112781	Invoice	06/05/2026	Well 4		0.00	58,555.00	
MES	MES SERVICE COMPANY LLC		06/05/2026	Regular	0.00	1,670.78	53994
IN2503998	Invoice	06/05/2026	Uniforms		0.00	835.39	
IN2511074	Invoice	06/05/2026	Uniforms		0.00	528.39	
IN2516104	Invoice	06/05/2026	Uniforms		0.00	307.00	
72	MISSION UNIFORM SERVICE		06/05/2026	Regular	0.00	1,434.33	53995
526035848	Invoice	06/05/2026	Supplies		0.00	164.29	
526078095	Invoice	06/05/2026	Mission Linen		0.00	71.22	
526079051	Invoice	06/05/2026	Mission Linen		0.00	102.01	
526079053	Invoice	06/05/2026	Mats		0.00	58.85	
526079054	Invoice	06/05/2026	Towels		0.00	107.04	
526079055	Invoice	06/05/2026	Uniforms		0.00	186.97	
526082887	Invoice	05/19/2026	uniforms		0.00	99.00	
526111750	Invoice	06/05/2026	Supplies		0.00	178.13	
526112519	Invoice	06/05/2026	Supplies		0.00	98.76	
526131084	Invoice	06/05/2026	Mats		0.00	60.53	
526131085	Invoice	06/05/2026	Towels		0.00	111.44	
526131086	Invoice	06/05/2026	Uniforms		0.00	196.09	
245	MONTEREY COUNTY HEALTH DEPARTMENT		06/05/2026	Regular	0.00	1,338.00	53996

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
FA0813052	Invoice	06/05/2026	Permits -Corp Yard		0.00	1,338.00	
2525	MY JEEP CHRYSLER DODGE		06/05/2026	Regular	0.00	211.78	53997
271170	Invoice	06/05/2026	Vehicle Maint. PD		0.00	211.78	
92	NATIVIDAD MEDICAL CENTER		06/05/2026	Regular	0.00	62.00	53998
051826	Invoice	06/05/2026	Blood Work		0.00	62.00	
3787	NEW SV MEDIA		06/05/2026	Regular	0.00	185.00	53999
178294	Invoice	06/05/2026	Public Notice - Cost for Services		0.00	185.00	
91	P. G. & E.		06/05/2026	Regular	0.00	34,866.94	54000
052026-12637	Invoice	06/05/2026	PG&E		0.00	790.85	
052626	Invoice	06/05/2026	PG&E		0.00	34,076.09	
341	PATRICK ASKEW		06/05/2026	Regular	0.00	361.00	54001
052926	Invoice	06/05/2026	Retiree Medical Insurance Benefit 06/26		0.00	361.00	
1021	PURCHASE POWER Pitney Bowes Bank Inc		06/05/2026	Regular	0.00	2,005.00	54002
051926	Invoice	06/05/2026	Postage Ink		0.00	2,005.00	
2893	QUINN COMPANY		06/05/2026	Regular	0.00	9,514.59	54003
35085601	Invoice	06/05/2026	Equipment Rental - Sewer Plant		0.00	9,497.15	
PC020318328	Invoice	06/05/2026	Equipment Rental - Sewer Plant		0.00	17.44	
125	RAIN FOR RENT		06/05/2026	Regular	0.00	143,771.84	54004
2253265	Invoice	06/05/2026	Clarifier WWTP		0.00	48,022.77	
2253286	Invoice	06/05/2026	WWTP		0.00	23,430.21	
2264190	Invoice	06/05/2026	Clarifier WWTP		0.00	47,029.40	
2264227	Invoice	06/05/2026	WWTP		0.00	25,289.46	
4092	RAZZO LINK, INC. RAZZOLINK		06/05/2026	Regular	0.00	109.95	54005
462349	Invoice	06/05/2026	Internet		0.00	109.95	
568	SAFEGUARD BUSINESS SYSTEMS		06/05/2026	Regular	0.00	1,645.42	54006
9010939659	Invoice	06/05/2026	CCR Reports 2025		0.00	1,645.42	
2685	SC FUELS		06/05/2026	Regular	0.00	518.61	54007
1242949	Invoice	06/05/2026	Fuel		0.00	518.61	
2879	SKINNER EQUIPMENT REPAIR ATTN: TIMOTHY (		06/05/2026	Regular	0.00	1,136.47	54008
13509	Invoice	06/05/2026	Tractor Repairs		0.00	1,136.47	
2449	SMITH & ENRIGHT LANDSCAPING, INC.		06/05/2026	Regular	0.00	585.00	54009
4916	Invoice	06/05/2026	Canyon Creek Irrigation Repair		0.00	585.00	
SUSP	SPECIALIZED UTILITY SERVICES PROGRAM		06/05/2026	Regular	0.00	4,080.00	54010
3425	Invoice	06/05/2026	CPO Services May 2026		0.00	4,080.00	
4361	STAPLES, INC. Staples Contract & Commercial		06/05/2026	Regular	0.00	133.44	54011
6065140419	Invoice	06/05/2026	Office Supplies		0.00	133.44	
3670	T-MOBILE		06/05/2026	Regular	0.00	1,011.16	54012
052126	Invoice	06/05/2026	Cell Phone Lines		0.00	1,011.16	
27	TRI - CITIES DISPOSAL		06/05/2026	Regular	0.00	75,449.27	54013
052826	Invoice	06/05/2026	05/26 Trash Services		0.00	74,745.09	
1209802	Invoice	06/05/2026	05/26 Drop Box Services		0.00	704.18	
379	V & V MANUFACTURING, INC.		06/05/2026	Regular	0.00	261.38	54014
64591	Invoice	06/05/2026	Bagdes		0.00	261.38	
99	VOSTI'S, INC.		06/05/2026	Regular	0.00	395.98	54015
278199-1	Invoice	06/05/2026	Maint PD		0.00	207.81	
278219-1	Invoice	06/05/2026	Maint for Water Truck		0.00	188.17	

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
2919	WAGEWORKS		06/05/2026	Regular	0.00	100.00	54016
INV9068795	Invoice	06/05/2026	Admin Fees		0.00	100.00	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	169.29	DFT0000288
INV0001289	Invoice	05/08/2026	AFLAC ACC - AFTER TAX		0.00	169.29	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	195.33	DFT0000289
INV0001290	Invoice	05/08/2026	AFLAC ACC - PRE-TAX		0.00	195.33	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	111.31	DFT0000290
INV0001292	Invoice	05/08/2026	AFLAC - CANCER		0.00	111.31	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	77.32	DFT0000291
INV0001293	Invoice	05/08/2026	AFLAC - DENTAL		0.00	77.32	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	58.37	DFT0000292
INV0001295	Invoice	05/08/2026	AFLAC - HOSPITAL		0.00	58.37	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	14.00	DFT0000294
INV0001301	Invoice	05/08/2026	PERS CITY COUNCIL		0.00	14.00	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	1,995.17	DFT0000296
INV0001303	Invoice	05/08/2026	PERS SAFETY EMPLOYEE		0.00	1,995.17	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	4,396.40	DFT0000297
INV0001305	Invoice	05/08/2026	PERS PEPRA MISC EMPLOYER		0.00	4,396.40	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	4,280.44	DFT0000298
INV0001306	Invoice	05/08/2026	PERS PEPRA MISC EMPLOYEE		0.00	4,280.44	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	5,822.46	DFT0000299
INV0001307	Invoice	05/08/2026	PERS PEPRA SAFETY EMPLOYER		0.00	5,822.46	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	5,703.20	DFT0000300
INV0001308	Invoice	05/08/2026	PERS PEPRA SAFETY EMPLOYEE		0.00	5,703.20	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	2,294.53	DFT0000301
INV0001309	Invoice	05/08/2026	PERS MISC EMPLOYER		0.00	2,294.53	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	4,769.40	DFT0000302
INV0001310	Invoice	05/08/2026	PERS SAFETY EMPLOYER		0.00	4,769.40	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	105.09	DFT0000303
INV0001312	Invoice	05/08/2026	AFLAC - SPECIAL HEALTH EVENT		0.00	105.09	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	2.41	DFT0000313
INV0001323	Invoice	05/22/2026	AFLAC ACC - AFTER TAX		0.00	2.41	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	145.17	DFT0000314
INV0001324	Invoice	05/22/2026	AFLAC ACC - PRE-TAX		0.00	145.17	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	111.35	DFT0000315
INV0001326	Invoice	05/22/2026	AFLAC - CANCER		0.00	111.35	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	77.28	DFT0000316
INV0001327	Invoice	05/22/2026	AFLAC - DENTAL		0.00	77.28	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	58.37	DFT0000317
INV0001331	Invoice	05/22/2026	AFLAC - HOSPITAL		0.00	58.37	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	2,017.80	DFT0000320
INV0001338	Invoice	05/22/2026	PERS SAFETY EMPLOYEE		0.00	2,017.80	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	4,348.64	DFT0000321
INV0001340	Invoice	05/22/2026	PERS PEPRA MISC EMPLOYER		0.00	4,348.64	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	4,233.94	DFT0000322

Vendor Number / Payable #	Vendor Name / Payable Type	Post Date	Payment Date / Payable Description	Payment Type	Discount Amount / Discount Amount	Payment Amount / Payable Amount	Number
INV0001341	Invoice	05/22/2026	PERS PEPRA MISC EMPLOYEE		0.00	4,233.94	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	5,503.76	DFT0000323
INV0001342	Invoice	05/22/2026	PERS PEPRA SAFETY EMPLOYER		0.00	5,503.76	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	5,391.04	DFT0000324
INV0001343	Invoice	05/22/2026	PERS PEPRA SAFETY EMPLOYEE		0.00	5,391.04	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	2,275.42	DFT0000325
INV0001344	Invoice	05/22/2026	PERS MISC EMPLOYER		0.00	2,275.42	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		05/31/2026	Bank Draft	0.00	4,823.04	DFT0000326
INV0001345	Invoice	05/22/2026	PERS SAFETY EMPLOYER		0.00	4,823.04	
AFLAC	AFLAC		05/31/2026	Bank Draft	0.00	59.85	DFT0000327
INV0001346	Invoice	05/22/2026	AFLAC - SPECIAL HEALTH EVENT		0.00	59.85	
CALPERS RET	CAL PERS RETIREMENT SYSTEM		06/05/2026	Bank Draft	0.00	1,521.93	DFT0000340
INV0001364	Invoice	06/05/2026	PERS MISC EMPLOYEE		0.00	1,521.93	
IRS	INTERNAL REVENUE SERVICE		06/05/2026	Bank Draft	0.00	21,830.20	DFT0000350
INV0001376	Invoice	06/05/2026	SOCIAL SECURITY WITHHOLDING		0.00	21,830.20	
EDD	EMPLOYMENT DEVELOPMENT DEPT. State of C		06/05/2026	Bank Draft	0.00	7,460.10	DFT0000351
INV0001377	Invoice	06/05/2026	CA STATE WITHHOLDING		0.00	7,460.10	
IRS	INTERNAL REVENUE SERVICE		06/05/2026	Bank Draft	0.00	17,923.78	DFT0000352
INV0001378	Invoice	06/05/2026	PAYROLL FEDERAL WITHHOLDINGS		0.00	17,923.78	
IRS	INTERNAL REVENUE SERVICE		06/05/2026	Bank Draft	0.00	5,105.48	DFT0000353
INV0001379	Invoice	06/05/2026	MEDICARE WITHHOLDING		0.00	5,105.48	
IRS	INTERNAL REVENUE SERVICE		06/05/2026	Bank Draft	0.00	55.20	DFT0000354
INV0001380	Invoice	06/05/2026	SOCIAL SECURITY WITHHOLDING		0.00	55.20	
IRS	INTERNAL REVENUE SERVICE		06/05/2026	Bank Draft	0.00	12.90	DFT0000355
INV0001381	Invoice	06/05/2026	MEDICARE WITHHOLDING		0.00	12.90	

Bank Code POOL-MECHANICS Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	89	51	0.00	468,012.52
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	34	34	0.00	112,949.97
EFT's	0	0	0.00	0.00
	123	**85**	**0.00**	**580,962.49**

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	89	51	0.00	468,012.52
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	34	34	0.00	112,949.97
EFT's	0	0	0.00	0.00
	123	**85**	**0.00**	**580,962.49**

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Fund	5/2026	59,040.38
999	Pooled Cash Fund	6/2026	521,922.11
			580,962.49

CITY OF GONZALES

AGENDA ITEM

6.3

CITY MANAGER

ACTIVITY REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, City Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: City Manager Report

ATTACHMENTS:
City Manager Report May 2026

City of Gonzales

City Manager Report

May 2026

May was a month of recognitions – our very own **Mayor Pro Tem Liz Silva was chosen as the Ag Women of the Year** during the Grower – Shipper Awards Lunch on May 8th. We are so proud of her and grateful for her dedication and contributions to the industry. **Congratulations Mayor Pro Tem Silva!**





Dennis and Janice Caprara Community Center Complex

The Community Center's partners from Harris and Associates and Otto Construction, along with our City Manager, were recognized at the NorCal Construction Management Association Awards Ceremony on May 14th, and were presented with a beautiful award for the project. The project won the Project Achievement Award! We are very pleased to have such a beautiful facility in our backyard after years of work and community commitment.



The Center will be full of activities this summer run by the Boys and Girls Club of Monterey County. For more information about how to sign up for their programs and times scan the code on the next page or stop by the Center any time Monday through Friday after 1:00pm.



Website Update

Staff is working away on the website. It is at approximately 50% complete and will be live in the next few months.

Gonzales Fire Department Parcel Tax

Unfortunatly, due the faulire of Measure B, we will be reducing some of our programming in order to cover the gap in funding and continue to maintain our Gonzales Fire Department at least for fiscal year 2026-2027. Noncritical positions will continue to stay vacant and programs and services will be reduced. Staff and the Council are working to idenifty new revenue streams, but if we don't find new funding, we will have trouble maintatining services after this year.

Save the Date



CITY OF GONZALES

AGENDA ITEM

6.4

COMMUNITY DEVELOPMENT DEPARTMENT

ACTIVITY REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Taven M. Kinison Brown

THROUGH: Carmen Gil, City Manager

SUBJECT: Community Development Department Activity Report

HOUSING

The Vista Lucia Specific Plan. City staff and the old and new LAFCo Executive Director are meeting for introductions in Gonzales on Friday, June 12, 2026. Staff and the Pembrook Development Group are intending to deliver our response to the LAFCo incomplete letter, Monday June 15, 2026.

The Puente Del Monte Specific Plan. City staff and our consultants (Slama Consulting and EMP Planning Group) continue to proceed in the preparation of the EIR.

ECONOMIC DEVELOPMENT

The City of Gonzales Economic Development staff and intern continue with implementing a Local Business Promotion Program to showcase Gonzales businesses through social media and other channels. Filming has begun with our first business "volunteer," Healthy Trailer on River Road at Alpine Street. The City's second promotional effort will showcase Amor de Café, the City's newest coffee shop.

During this summer's internship period we will produce at least 10 business promotions for our social medial outlets and will gift the 90 second video "commercial" to the individual business proprietors for them to distribute among their own social and professional connections. Additionally, we will have our intern explore making small "commercials" for the City of Gonzales, to help market vacant and available structures, and provide positive social media content.

BUILDING DIVISION ACTIVITY

From May 1, 2026 – May 31, 2026 (31 reporting days) the City issued fourteen (14) permits for plumbing, reroofs, electrical, tenant improvements, and demolition and reconstruction of a new house at 129 Third Street. The estimated value of improvements was $270,464.56.

Additionally, the City's 3-year contract with 4-LEAF Inc. has run its course ending June 30, 2026 (with an option to

administratively extend for 2-years). Staff will be presenting to Council under separate cover, a new palate of municipal service companies to augment staff and Building Division services.

CODE ENFORCEMENT

The City continues to meet with property owners, inspect potential violations and start documentation to progress to remedies. In a seasonal and initiative-taking mode, City staff is also looking for overgrown weeds and asking property owners to cut and maintain their properties for fire safety purposes.

CITY BUSINESS LICENSES

Staff is presently giving mailed notice to business owners that we are upon the renewal season for business licenses. Business license renewal is an involved several-month activity for Community Development staff. As with last year, our efforts will be supported by the coming internship to the department.

CITY OF GONZALES

AGENDA ITEM

6.5

RECREATION/COMMUNITY ENGAGEMENT DEPARTMENT

ACTIVITY REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, City Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: Community Engagement & Recreation Departments Activity Report

Current Activities

Kid Power

- In May, Kid Power had a total of 29 children. The focus was primarily on state testing, so our staff focused on getting them ready by going over ABC sight words, reading, and math.
- The children participated in a variety of crafts throughout the month, including several projects created in celebration of Mother's Day. Through the generous support of the Nancy Buck Ransom Foundation Grant, we were also able to purchase birdhouse kits. The children had a great time painting and personalizing their birdhouses, making each one uniquely their own.
- Kid Power also received a special visit from baby goats! The children enjoyed interacting with the goat and watching him be bottle fed.

City Sports League

- Our Mini T-ball season was a lot of fun. We finished the season on May 16th. After the games, each player received a medal and certificate. The kiddos we so excited to show off their medal.
- Girls Softball Closing Ceremony took place on May 30th. Each player received a medal and certificate. After the ceremony we had a potluck lunch. The food and gathering was great. We were very pleased with the registration turnout we had this season. Hopefully, next season we can get a couple more teams.
- Adult Summer co-ed Rec Softball league registration is going slowly. We have a total of 10 teams registered. This season we will have only two divisions. One upper and one lower division. Player's registration is still going on. We have 92 registered players so far. Player registration ends on June 20th. First games are set to start on June 9th.
- Summer Youth Flag Football registration picked up this month. We now have 58 registered participants so far. Registration is extended to June 6th in hopes of getting a few more participants. We are currently at 10 less players than last year. Hopefully, we get a few more to register in June. Skill assessments are set for June 1st and June 3rd.
- Summer Youth Co-ed Volleyball Clinic registration is going very well. We now have a total of 30 registered participants. We will be dividing the age groups into two divisions. Ages 10-11 and ages 12-14. Registration will be extended to June 5th. We have 3 coach volunteers who will be running the program. All of which who

played volleyball in high school. One who is the JV coach for Gonzales High School and one who is currently playing for Hartnell College. We are super excited about this program. We have not had Youth Volleyball in Gonzales since 2017.

Recreation/ Community Engagement

- For the month of May we met with the Website Committee to introduce the progress that has been made regarding the website. We received positive feedback and were able to give the TMD Design Team the green light to start working on the department pages. We hope to have a full-scale prototype of the entire website within the next 1-2 months to share with City Staff. We are currently working with the different City Departments to try to obtain pictures for their respective department pages.
- The Recreation Department met with the two car clubs collaborating on this year's Annual Downtown Car Show to discuss event planning details, including T-shirt designs, plaque award orders, and the implementation of a new registration platform called "Eventbrite". By the end of May, the event had generated $163.83 in ticket sales revenue. We anticipate registrations and revenue will continue to increase as the event approaches in July.
- Our CSUMB Intern, Maria Cortes, concluded her internship hours for the school year, she has been a great help to the Recreation Department, assisting with the Kick KIOSK and also creating flyers for the department. She will resume her internship with the City in August.

Aquatics

- We had our Snack Bar pool inspection on Thursday, May 21 and receiving a passing grade. Our Pool Inspection is scheduled for Friday, June 5th and if all goes well, we will be opening to the public on Tuesday, June 9!
- We will begin taking registrations for the 1 st session of Swim Lessons starting on Monday, June 8-Friday, June 12. The Swim Lesson are offered on weekdays in the morning and afternoon, as well as on weekends and price ranges from $30-$75).
- Pool Party Registrations are starting to pick up, and we currently have 6 time slots booked, bringing in total revenue of $2,850.00.

Gonzales Youth Council

- GYC kicked off the month of May by hosting the South County Youth Summit at the Dennis & Janice Caprara Community Center in collaboration with the Soledad and Greenfield Youth Councils. The event welcomed more than 65 students and featured a variety of workshops designed to help prepare participants for life after high school, including cooking classes, resume building workshops, and safe driving education. During lunch, attendees also had the opportunity to connect with more than 15 local organizations at a community resource fair. We extend our sincere thanks to the local leaders, organizations, and community partners who attended and supported the event, as well as our Public Works staff for their invaluable assistance in making the summit a success.
- During their regularly scheduled GYC meetings, the students began to plan for the ending of the school year, including their end of the year Capstone Presentation scheduled for Monday, June 1.
- The GYC also dedicated time to outreach and recruitment efforts for the 2026–27 Gonzales Youth Commission. Applications for Youth Commissioner positions were accepted through June 5, and we are excited to welcome the newly appointed commissioners in June as they begin their journey of leadership and community service.

ATTACHMENTS:

Activity Report Pictures

Community Engagement & Recreation Department

Kid Power Afterschool Program



One of our kiddos focused on painting their birdhouse before putting it together.





Kid Power Children having a blast and taking turns bottle feeding the baby goat.

City Sports League





Our Mini T-ball kiddos during one of their games.



11-14U Heatwaves during their Closing Ceremony.

Community Engagement & Recreation Department

Recreation/ Community Enagagement



Our 2026 Car Show Flyer.



Our 2026 Pool Scchedule.

Gonzales Youth Council







A group picture of Youth Councils members and advisors from Gonzales, Soledad, & Greenfield.

CITY OF GONZALES

AGENDA ITEM

6.6

FIRE DEPARTMENT

ACTIVITY REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: David Vasquez, Fire Captain

THROUGH: Carmen Gil, City Manager

SUBJECT: Fire Department Activity Report

RESPONSES

There were 57 calls for service during the month of May. With the season changing to warmer weather, all shifts have responded to vegetation fires within the district, and also, for mutual aid to our neighboring agency, Cal Fire. Water Tender 8141 was used for mutual aid twice for out of district response. Once on Arroyo Seco Rd during A Shift and another at Bryant Canyon Rd during B shift.

STAFFING

All full-time positions are filled. There are three active Volunteer Firefighters that work shifts as time allows. The Monterey County Regional Fire District (MCRFD) is providing Duty Chief coverage for our Fire Department on a mutual aid basis, with a formal agreement to provide services taking effect on February 1, 2026.

TRAINING

Crews have been participating in preparation and training for the wildland season as the weather continues to get warmer. Probationary firefighters are training on Engine Company operations which includes ‘pumping’ on the Engine. Crews have also been training on medical heat emergencies, preparing for the warmer months.

EQUIPMENT

Vinyl cover was torn due to wind on E8111. A new vinyl was sent and ordered due to being under warranty. Chief Vega from Monterey County Regional Protection Fire District assisted with completing that process.

PREVENTION

Business have been calling the on duty Captains to schedule fire inspections.

CITY OF GONZALES

AGENDA ITEM

6.7

POLICE DEPARTMENT

ACTIVITY REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Keith Wise, Police Chief

THROUGH: Carmen Gil, City Manager

SUBJECT: Police Department Activity Report

Crime and Arrests

The Gonzales Police Department investigated 7 Part I Crimes (Homicide, Robbery, Theft, Burglary, Rape, Assault and Motor Vehicle Theft) during the month of May 2026. During the same time last year, there were 7 Part I Crimes investigated.

During the month of May, Officers made 11 arrests. During the same time last year, there were a total of 10 arrests.

During the month of May, the department initiated 23 Abandoned Vehicle Abatement (AVA) / 72-hour parking violation cases. 14 violations were self-abated by the registered owner upon notification of the Municipal Code Violation.

Calls for Service

The Department responded to 654 calls for service in May 2026. There were 52 crimes, accidents, and information reports taken during the month.

Animal Control

During the month of May 2026, the Animal Control (ACO) provided the following services:

	Total Animal Captured	Dead	Injured	Bite Cases	Returned to Owner	Transport to SPCA
Cats	0	0	0	0	0	0
Dogs	2	0	0	0	2	0
Total	2	0	0	0	2	0

Significant Cases

Although the Police Department responded to 654 calls for service during the month of May 2026, the most significant cases involved 7 Part I crimes.
0-Homicide, 0-Rape, 0-Robbery, 5-Assault, 0 -Burglary, 2-Larcenies, and 0-Stolen Motor Vehicle Thefts

Training

The Department continues to conduct in- house training.

Officer Ivan Correa attended a 32-hour Arrest and Control course May 26 - May 29, 2026, in Fontana, CA.

Other

Police Staff along with Officers provided traffic control during the Cinco De Mayo parade and event at Central Park on Sunday May 3, 2026.

CITY OF GONZALES

AGENDA ITEM

6.8

PUBLIC WORKS/CITY ENGINEER DEPARTMENT

ACTIVITY REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Octavio Hurtado, PE, Public Works Director/City Engineer

THROUGH: Carmen Gil, City Manager

SUBJECT: Public Works/City Engineer Department Activity Report

WASTEWATER

Existing Municipal Wastewater Treatment Plant

Pumping all water from the Industrial ponds back into Pond 1 of our existing treatment plant is complete. The Industrial ponds that held municipal water are in the process of being cleaned out in order for the contractor of the Industrial Plant to continue construction efforts of the Industrial Plant.

The newly dredged Pond C has been put into use sparingly as we are not trying to rely on it. We are working towards maintaining the plant with one empty pond at all times. This gives the City the ability to service a dried out pond by either disking or removing sludge.

We continue to maintain 15 inches of free board in our primary and secondary ponds.

A new dichlorination unit was installed in the existing Municipal Wastewater Treatment Plant to mitigate any excess chlorine that may get to the plant that negatively affects the effectiveness of the biological process necessary to treat sewage flows. The unit continues to be calibrated to ensure it is working as intended.

The aeration system currently has one aerator not working. Public Works is in the process of replacing it with a spare and performing maintenance on the unit.

One of the three lift station pumps at the headworks has been rebuilt and is back online.

Staff continue to check the influent and effluent, freeboard, and run daily inspections, and collect samples for the County to conduct lab testing of Dissolved Oxygen levels, pH, and conductivity. Staff also continue to work on general plant maintenance and cleanup including weed control and access road maintenance. Staff continue to monitor and up-keep the lift stations around the City Monday, Wednesday, Friday and Saturdays.

Industrial Wastewater Treatment Facility

The Contractor (Gateway Pacific) began construction on 7/21/2025. The contractor, construction manager, design consultant, and City staff hold progress meetings every two weeks to discuss open items, status of submittal reviews, schedule, and other business. The Contractor continues to install necessary piping and pouring concrete at the headworks. Work is also being performed on the perimeter fence.

With Pond C complete, Gateway is in the process of cleaning the ponds that held residential effluent to continue with construction efforts on the Industrial Plant.

WATER

The refurbishment of Well 4 is nearly complete. Maggiora Brothers' work is complete. Staff is in the process of flushing the well and getting county approval prior to bring it online.

Staff tests for chlorine residual daily, and maintenance on the water system. Staff repairs chlorine leaks and performs maintenance on the wells. For the month of March, all water samples taken at the sampling stations for the water system tested negative for coliform.

There were 73 door tags this month, prior to shut offs. We had 12 disconnects because of non-payment.

PARKS

Staff continue to mow turf areas in the City parks regularly. Staff cleans restrooms, cleans trash, and make repairs in parks as necessary. Staff also repaired and maintained irrigation in Central, Vosti and Centennial Park.

Staff is installing fencing at the softball fields

GOVERNMENT BUILDINGS

Staff continue to clean the Vosti Center restrooms daily, clean the Council Chambers weekly and order all supplies for City buildings and disburses them appropriately.

STREETS

Cleaning up all entrances to the City Project

Staff met with the street sweeper to obtain the route he uses for the City and to relay complaints received related to street sweeping. Direction was given to address all of Alta from the City entrance at 10th to the southern city limits. His concern was the streets have too much dirt in the gutter and his machine can not handle it. Other citizen concerns relayed to the driver was that machine needs to be emptied more often or is in need of service to it dropping debris on the streets it is cleaning. We will be looking at the placement of the trash bins to address this. A container may need to be placed a second location.

Public Works staff will be performing the cleaning of the curbs removing built up debris that the street sweeper can not sweep in an effort to have our street sweeping service effective.

Fifth Street Truck Ban

The City has acquired the Caltrans encroachment permit and the Contractor has been given the go ahead to begin the installation of the signage. The contractor is in the process of ordering the necessary signage prior to mobilizing.

TAMC Vision Zero

TAMC is developing a Transportation Safety Action Plan for Monterey County. Their consultant recently reached

out to us that they are ready to start drafting the City of Gonzales plan. Staff met with the consultant from DKS to review the draft plan and layout the next steps.

Fourth Street Pavement Rehab

Staff has included the components of this project in a comprehensive Multimodal Grant Application submitted to TAMC under the competitive RSTP call for projects. The application was submitted June 5, 2026. Technical Advisory Committee will recommend approval of the projects for funding to the TAMC board on August 6, 2026. The TAMC board meeting is scheduled for August 26, 2026.

TAMC Safe Routes to School Program

Staff engaged TL Engineering to prepare several alternatives for pedestrian safety improvements along Fifth Street from the Southbound Highway 101 on/off ramps. On 5/09/2025 TL Engineering submitted draft alternatives for City staff review. Funding is a $250,000 RSTP grant from TAMC.

Staff has included the components of this project in a comprehensive Multimodal Grant Application submitted to TAMC under the competitive RSTP call for projects. The application was submitted June 5, 2026. Technical Advisory Committee will recommend approval of the projects for funding to the TAMC board on August 6, 2026. The TAMC board meeting is scheduled for August 26, 2026.

Grant Opportunities

Regional Surface Transportation Program (RSTP) and TDA 2% funds are distributed on a three-year cycle with the next cycle coming up this year. The funds are administered by TAMC and are distributed in various ways. 10% goes to TAMC for special projects, 3.6 million gets distributed to the local agencies under a fair share program based on population. Gonzales is expected to receive $54,237. The remaining 13.4 million is distributed through a competitive grant application. The grant application is further divided into large projects and quick build projects. The quick build projects are meant to accomplish needs and add amenities that improve safety and promote bike and pedestrian use to an existing street project that the City is programming. The following are projects the City is looking at submitting a competitive RSTP application for.

Staff has submitted a comprehensive Multimodal Grant Application submitted to TAMC under the competitive RSTP call for projects. The project includes a complete design analysis on the bike and pedestrian routes to make necessary improvements such adding a buffer to the bike lanes, adding curb extensions to the cross walk between the High School and the Middle School, making improvements to Fifth Street and Rincon Rd, Restriping the US 101 on and off ramps per the Safe Routes to school participatory project, removing the median along Alta Street near First Street including the relocation of the traffic light, striping Alta Street, repaving and adding bike lanes to Gonzales River Road and coordinating with the County to add bike lanes on Alta Street north of 10th Street to Corda Road.

The application was submitted June 5, 2026. Technical Advisory Committee will recommend approval of the projects for funding to the TAMC board on August 6, 2026. The TAMC board meeting is scheduled for August 26, 2026.

Staff also submitted a separate quick build grant application for traffic calming at Del Monte Drive and Cielo Vista and Del Monte Drive and Fairview Drive. This project is scheduled to move forward in the fall of 2026 regardless of the grant award outcome. The quick build grant is also requesting funds to assist in the implementation of the daylighting law to add red curbing at intersections.

EVENTS

Staff set up the “Congratulations Grads 2026” at Central Park to celebrate the graduation students of Gonzales.

ATTACHMENTS:

Activity Report Pictures

Public Works Activity Report – May 2026





Public Works staff pulling out aerators



“Congrats Grads” Sign

CITY OF GONZALES

AGENDA ITEM

6.9

CITY ATTORNEY

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Michael F. Rodriquez, City Attorney

THROUGH: Carmen Gil, City Manager

SUBJECT: Resolution No. 2026-22, A Resolution of the City Council of the City of Gonzales Calling and Providing for a General Municipal Election to be Held in the City of Gonzales on November 3, 2026, Making Determinations Required by Section 13307 of the Elections Code With Respect to Candidates' Statements, Requesting the Monterey County Elections Department to Conduct and Consolidate the Election With the Statewide General Election, and Authorizing the City Manager to Enter into an Agreement with the Monterey County Registrar of Voters for Related Election Service

RECOMMENDATION

It is recommended that City Council consider and adopt Resolution No. 2026-22, A Resolution of the City Council of the City of Gonzales Calling and Providing for a General Municipal Election to be Held in the City of Gonzales on November 3, 2026, Making Determinations Required by Section 13307 of the Elections Code With Respect to Candidates' Statements, Requesting the Monterey County Elections Department to Conduct and Consolidate the Election With the Statewide General Election, and Authorizing the City Manager to Enter into an Agreement with the Monterey County Registrar of Voters for Related Election Services.

REVIEW AND ANALYSIS

In accordance with past practice, Staff has prepared a resolution ordering an election, requesting that the Monterey County Elections Department be authorized to conduct the election, and declaring its intent to consolidate local and statewide elections to be held on November 3, 2026. The resolution also authorizes the City Manager to enter into an agreement with the Monterey County Registrar of Voters to reimburse the County for actual costs of election services. The request for consolidation of the election must be submitted to the County Board of Supervisors at least 88 days prior to the date of the election, which is August 7, 2026. By consolidating the election with other jurisdictions in Monterey County, the City's costs to conduct the election will be substantially reduced.

Under the by-district elections system adopted by the City Council per Ordinance No. 2023-139, and codified in Gonzales City Code Chapter 1.20, new Districts 1 and 3 will each elect a council member to represent their respective district for a four-year term, while District 4 will elect a council member for an initial two-year term. (This

process was initiated to remedy a previous voting pattern whereby the City had elections at which both the Mayor and three council members were all up for election at one time.) The Mayor's position, which has a two-year term, continues to be elected at-large by voters in all districts throughout the City. The period for candidates running for a seat to file nomination papers runs from Monday, July 13, 2026, through Friday, August 7, 2026. Candidates will be able to provide statements for publication in the Voters' Information Guide not in excess of 200 words, at an estimated cost of $188 for Mayor, and between $111 - $121 for Council Member. (This cost is determined by the County Elections Department.)

Explain Recommendation and How it Supports the Vision.

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small town charm.

Explain: Calling for elections ensures that the City will have qualified officials to represent the public and maintain the City's goals and programs that support the City's established vision. The by-district election system is meant to enhance public representation and diversity on the Council.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community. X Yes ____No ____NA

Explain: See above.

City services will be delivered in a cost-effective, respectful and friendly manner to ensure the safety and well being of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner. Yes ___No _X_NA

Explain: See above.

Strong fiscal policies allow us to provide appropriate infrastructure for:

Public Safety	X	Yes	__	No	__	N/A
Housing	X	Yes	__	No	__	N/A
Recreation	X	Yes	__	No	__	N/A
Environment	X	Yes	__	No	__	N/A
Education	X	Yes	__	No	__	N/A

Explain: NA.

ALTERNATIVES

- Adopt the proposed Resolution.
- Do not adopt the proposed Resolution calling for a consolidated election and securing the County's services in conducting a local election. This alternative would result in significantly increased costs to the City in holding both the State and general municipal elections.

BUDGET IMPACT

The Monterey County Elections Department estimates that costs for the upcoming election will be between $6 and

$10 per registered voter. As such, the City's cost for the November 3, 2026 election should be in an amount not to exceed $50,000. Staff will include adequate funds in the FY 2026-2027 Budget to cover the cost of the November consolidated election.

CONCLUSION

It is recommended that City Council consider and adopt Resolution No. 2026-22, A Resolution of the City Council of the City of Gonzales Calling and Providing for a General Municipal Election to be Held in the City of Gonzales on November 3, 2026, Making Determinations Required by Section 13307 of the Elections Code With Respect to Candidates' Statements, Requesting the Monterey County Elections Department to Conduct and Consolidate the Election With the Statewide General Election, and Authorizing the City Manager to Enter into an Agreement with the Monterey County Registrar of Voters for Related Election Services.

PUBLIC NOTICE

Notice of the consolidated election must be published between June 29 and July 13, 2026 in keeping with Elections Code Sections 12101 and 12111.

ATTACHMENTS:

Resolution No. 2026-22

RESOLUTION NO. 2026-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES CALLING AND PROVIDING FOR A GENERAL MUNICIPAL ELECTION TO BE HELD IN THE CITY OF GONZALES ON NOVEMBER 3, 2026, MAKING DETERMINATIONS REQUIRED BY SECTION 13307 OF THE ELECTIONS CODE WITH RESPECT TO CANDIDATES' STATEMENTS, REQUESTING THE MONTEREY COUNTY ELECTIONS DEPARTMENT TO CONDUCT AND CONSOLIDATE THE ELECTION WITH THE STATEWIDE GENERAL ELECTION AND AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE MONTEREY COUNTY REGISTRAR OF VOTERS FOR RELATED ELECTION ACTIVITIES

WHEREAS, on August 7, 2023, the Gonzales City Council adopted Ordinance No. 2023-139 which established a district-based as opposed to at-large-based election system for council members in the City, whereby a council member elected to represent one of each of four districts in the City must reside in that district, must be a registered voter in that district, and must be elected from the voters of that district alone. Ordinance No. 2023-139 did not change the prior process of electing the Mayor's position on an at-large basis; and

WHEREAS, pursuant to Government Code Section 36503 and Gonzales City Code Section 1.40.010, the City of Gonzales is authorized to hold its general municipal election on the same date as the statewide general election in even numbered years; and

WHEREAS, pursuant to the provisions of Section 10400 et seq. of the Elections Code, an election is to be held in the City of Gonzales on November 3, 2026, for the purpose of electing successors to those City officers whose terms of office will expire in November of 2026, namely, one council member each in District No. 1 and No. 3 for four (4) year terms, one council member in District No. 4 for a two (2) year term, as well as the Mayor's at-large position for a two (2)-year term; and

WHEREAS, pursuant to Elections Code Section 10400, whenever two or more elections of any legislative or congressional district, public district, city, county, or other political subdivision are called to be held on the same day, and in the same territory, or in territory that is in part the same, they may be consolidated upon the order of the governing body calling the elections; and

WHEREAS, for the ease and convenience to the registered voters within this City and in order to take advantage of any possible reduction in election costs, it is desirable that the City Election be consolidated with any other election to be held on the same day; and

WHEREAS, pursuant to Elections Code Section 10403, whenever an election called by a city for the submission of any question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for that statewide election, the city shall, at least 88 days prior to the date of the election, file with the Board of Supervisors, and a copy with the Elections Official, a resolution of its governing body requesting the consolidation, and setting forth the exact form of question, proposition, or office to be voted upon at the election, as it is to appear on the ballot, and upon such request, the Board of Supervisors may order the consolidation: and

WHEREAS, pursuant to Elections Code Section 10002, the governing body of any city may by resolution request the Board of Supervisors of the county to permit the County Election Official to render specified services relating to the conduct of an election; and

WHEREAS, the resolution of the governing body of the city shall specify the services requested; and

WHEREAS, pursuant to Elections Code Section 10002, the City shall reimburse the county in full for the services performed upon presentation of a bill to the City; and

WHEREAS, pursuant to Section 13307 of the Elections Code, it is incumbent upon this City Council to determine who will pay the cost of the candidate's statement and to fix the maximum number of words to be submitted on said statement; and

WHEREAS, Elections Code Section 15651 requires a city to determine the means and manner in which a tie vote is to be resolved in the event that two or more persons receive an equal number of votes and the highest number of votes for an office to be voted upon.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Gonzales as follows:

Section 1. All of the recitals set forth above are true and correct to the best of the City Council's knowledge and by this reference, are incorporated herein.

Section 2. A municipal election will be held within the City of Gonzales on November 3, 2026, for the purpose of electing a council member in District No. 1 and District No. 3 each for four-year terms, a council member in District No, 4 for a two-year term, and the Mayor at an at-large election for a two-year term for a total of two (4) offices.

Section 3. This election is hereby ordered to be called and consolidated with any other election, including but not limited to the statewide general election, to be held totally or partially within the boundaries of the City on November 3, 2026.

Section 4. Pursuant to Elections Code Section 13307, the candidate will pay the cost of the candidate's statement. Said statement shall not exceed two hundred (200) words in length and unless authorized by law, no other candidate materials will be allowed to be mailed with the candidate's statement. The candidate shall submit payment to the County Elections Department upon submission of the candidate's statement.

Section 5. The governing body of the City of Gonzales hereby requests the Board of Supervisors to permit the Monterey County Elections Department to provide any and all services necessary for conducting the election. The City will pay for any and all costs associated with the City election, on a prorated basis, pursuant to the terms and conditions of the "Service Agreement for the Provision of Election Services Between the City of Gonzales and Monterey County Registrar of Voters," marked **Exhibit A** and made a part hereof. The City Manager is hereby authorized to execute said agreement on the City's behalf.

Section 6. The Monterey County Registrar of Voters shall conduct the official canvass and shall provide the City with an Official Canvass and Statement of Votes. The City Council shall meet on or before the next scheduled meeting following the certification of the election to approve the canvass. Pursuant to Elections Code Section 15651(a), in the event of a tie vote, the City Council, acting as the Election Board, shall resolve the tie by lot.

Section 7. In accordance with Sections 12101 and 12110 of the Elections Code and Section 6061 of the Government Code, the City Clerk is hereby authorized and directed to cause a notice of the election, the offices to be filled, and the list of nominees, to be published once in the Salinas Valley Tribune, a weekly newspaper of general circulation, printed, published and circulated in the City of Gonzales and hereby designated for that purpose by the Council of Gonzales.

Section 8. The City Clerk is hereby authorized and directed to certify to the due adoption of this Resolution and to transmit a copy hereof to the Board of Supervisors and the Registrar of Voters of Monterey County.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th day of June, 2026 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

_____

Mary Villegas, Deputy City Clerk

EXHIBIT A

SERVICE AGREEMENT FOR THE PROVISION OF ELECTION

SERVICES BETWEEN **City of Gonzales** AND

COUNTY OF MONTEREY DEPARTMENT OF ELECTIONS

November 3, 2026

This Agreement, entered into this _____ day of _____ 2026, by and between **City of Gonzales** and County of Monterey Department of Elections (hereinafter referred to as the Department);

WHEREAS, it is necessary and desirable that the Department be retained for the purpose of conducting an election hereinafter described for the **City of Gonzales** (hereinafter referred to as the City);

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

SERVICES TO BE PERFORMED BY THE CITY:

1) No later than the 88th day prior to the election the City shall submit a resolution requesting the Department to conduct an election for the City on **November 3, 2026** and requesting election related services of the Department.

2) The City shall publish the Notice of Election and the Notice to File Declarations of Candidacy for the offices to be voted on, and/or the Notice to File Arguments for or against any measure.

3) The City shall submit to the Department in writing the exact number of offices to be voted on and the names and ballot designations of the candidates for those offices, and/or the exact ballot wording to be voted by no later than the 88th day prior to the election, or by the 83rd day prior to the election if Elections Code §§ 10225, 10229, and 10407 are applicable.

4) The City shall prepare and deliver to the Department the Voter Guide information containing, as applicable, candidates' statements of qualifications, ballot measure, tax rate statements, impartial analysis, arguments for or against and rebuttals thereto. The last day for the submission of primary arguments (300 words) and

impartial analysis shall be no later than **AUGUST 13, 2026.** The last day for the submission of rebuttal arguments (250 words) is **AUGUST 20, 2026**.

5) The City shall be responsible for reviewing and approving the language of the sample ballot and official ballot wording for candidates and measures.

SERVICES TO BE PERFORMED BY THE DEPARTMENT:

1) The Department shall select and contract with the sample and official ballot printer(s) on behalf of the City.

2) The Department shall prepare and deliver to the printer the official ballot information.

3) The Department shall issue, receive and process all ballots on behalf of the City matters.

4) The Department shall procure all necessary and appropriate polling place locations, hire polling place workers, and conduct the election in accordance with all applicable state, federal and local laws.

5) The Department shall prepare a Canvass of Votes Cast and submit a Certificate of Registrar of Voters to the City regarding the City matters.

6) The Department shall conduct other various and miscellaneous election activities as required including but not limited to all those required as the City's Election Official other than those described under "Services to be Performed by the City".

TERMS:

This Agreement shall be in effect for the performance of all services incident to the preparation and conduct of the election to be held on **NOVEMBER 3, 2026.**

The parties will use best efforts to perform services herein. However, in the event the Department is unable to perform services required under this Agreement that are beyond their control, including an employee strike, vendor conditions, natural disasters, war, or other similar conditions, the Department will be relieved of all obligations under this Agreement. The Department will provide reasonable notice, if practical, of any conditions beyond their control, including notice at least 60 days prior to **NOVEMBER 3, 2026** of vendor conditions affecting the election services. In the event a vendor does not perform, the Department will attempt to obtain substitute services.

CONSIDERATION:

In consideration of the performance of services and supplies provided by the Department, the City shall pay to the Department a sum equal to the actual cost of such services, expenses, and supplies related to the work performed on behalf of City. In the event that this Agreement is terminated prematurely, the City shall pay to the Department a sum equal to the actual cost of such services performed or supplies/expenses incurred as of the effective date of the termination.

The City shall make payment within 30 days of receipt of invoice from the Department.

CITY:

Signature: _____ Date: _____

Print Name: _____

Title: _____

COUNTY:

Signature: _____ Date: _____

Print Name: Gina Martinez

Title: County of Monterey, Registrar of Voters

CITY OF GONZALES

AGENDA ITEM

6.10

CITY MANAGER

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, City Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: Resolution No. 2026-23, A Resolution of the City Council of the City Approving and Adopting the Measure 'K' Oversight Committee's Recommendation of a Revised Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' transaction and Use Tax During Fiscal Year 2026-2027, Including Funding Allocations

RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 2026-23, A Resolution of the City Council of the City Approving and Adopting the Measure 'K' Oversight Committee's Recommendation of a Revised Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' transaction and Use Tax During Fiscal Year 2026-2027, Including Funding Allocations.

BACKGROUND

In November 2014, 65 percent (65%) of Gonzales voters approved Measure 'K', enacting a one-half percent (0.5%) transactions and tax. Included with the passage of the Measure 'K' Transaction and Use Tax was the formation of an Oversight Committee to monitor and provide advisory recommendations to the City Council regarding the use of the tax revenues. The formation of the Oversight Committee was instrumental to the passage of Measure 'K' and it was necessary to maintain the public transparency needed for the use of these funds.

REVIEW AND ANALYSIS

The Measure K Oversight Committee is tasked with making recommendations to the City Council as to how Measure K funds shall be used for the year.

Exhibit 'A' is a revised list of proposed programs and services being recommended to be funded with the Measure 'K' Transaction and Use Tax (TUT) during Fiscal Year 2026-2027 by the Measure K Oversight Committee due to the failure of Measure B as funding needs to be identified in order to continue to operate the life and safety services that the Gonzales Fire Department provides Gonzales residents.

Revenues from Measure K are projected to be about $810,000 in Fiscal Year 2026-2027.

Recommended FY 2026/2027 Funding Priorities

Exhibit 'A' of the Resolution is a matrix that details the draft of revised recommended projects and programs for FY 2026-2027. The programs are broken down as follows:

- Group 1 are "High Priority" projects that are recommended for continued funding;
- Group 1A are Additional Project/Program recommended for FY 2026-2027

Recommended for FY 2026/2027- Group 1

Fund the debt service for the renovation of the Community Pool. ($130,000). On March 7, 2016, the City Council approved a financing plan for the Community Pool Improvement Project. The approved financing plan includes private placement financing of approximately $1.5 million for a period of fifteen (15) years at an interest rate of 2.88%. The annual debt service payment is slightly less than $130,000, which staff recommend be funded through the proceeds received from the Transaction and Use Tax. This obligation will carry forward to cover the annual debt service until the debt service is paid off or as long as the tax is in place.

Fund Youth Services/Development Activities ($10,000). Although the City continues to consider the funding of youth services and programs critical, the new partnership with the Boys and Girls Club of Monterey County (the Club) allows us to cut back on these funds as the Club has revived funding from other sources to be able to maintain its programming at the new Dennis and Janice Caprara Community Center Complex. We have also reduced our reliance on consultants and brought the GYC work inhouse in order to accommodate this reduction in funding.

After School 'Kid-Power' Program ($80,000) . In 2017 the City of Gonzales, created Kid Power to support local youth and families in the community. This after-school program has decreased over time due to funding limitations but still provides invaluable support for youth and their families. It provides recreational enrichment and homework support, and other educational assistance and programming. In line with the City's youth initiative, the funding has allowed the City to provide additional resources and programs for youth.

Gonzales Day Camp ($70,000): The City's Recreation Department's Summer Day Camp has been a community favorite since its inception in 2016. As proposed, the day camp will continue to provide the means for parents and families to have reliable day care for their children for the entire 8 weeks that school is not in-session during the summer months. As envisioned, the program will have a 1 to 12 adult-to-child ratio for each group of children. Children would be grouped by ages to keep activities age appropriate for all children.

Summer Day Camp will include daily swimming, environmental education, STEM activities, character education, service learning, arts and crafts, group games, daily reading activities, walking trips to parks and the library, participation in popular City activities such as Fun in the Garden, and the Kid's Safety Academy, field trips and City-sponsored learning activities.

To keep the cost affordable for families, maintain and expand the program , the proposed budget and recommended Measure 'K' funds allocation is $70,000, which will be used to offset the cost of staff for the program which sees approximately 100 participants. Because the program will be funded with City of Gonzales tax monies, the reduced rate program will continue to be limited to those who can show proof that at least one parent or guardian either lives or works in Gonzales.

Community Action Grants ($0): Due the to funding issues, staff is recommending that we pause this program this year as we need the funds to help cover the life and safety services that the Fire Department provides.

Police Department Community Policing and Events ($5,000): This supports the PD's community outreach efforts that include National Night Out.

Senior Programming ($10,000). In FYs 2025-2026 support for this program was used to develop intentional partnerships to bring programming to the community for this specific population. In FY 2026-2027 we plan to continue with these efforts and will rely on the partnerships to continue providing programs for our senior citizens.

Fire Fighter positions ($480,000). With the lack of available volunteers to cover Fire Department shifts and the competition for firemen throughout the state, it is critical that we maintain and retain our local fire services. Due to the failures of Measure B, this increase in funding is critical in order to maintain the Fire Department's services through FY 26/27. Without it we cannot maintain the Department for another year.

City Sports Program ($10,000). Although city sports leagues continue to grow each year, not only are there more participants in the programs but we have made more sport options available we also have to make reductions here in order to keep the Fire Department's services. Staff will continue to work hard to provide a set of diverse activities under the budget constraints.

Aquatics Programming ($10,000). This support allows the City to continue to provide aquatics programming to the entire community. The current pool fees do not offset the costs of pool repairs and staffing. These funds would allow us to continue providing the service and the staffing needed to run the facility. However, this year will be the first year in a long time that we look to shortening the pool period vs. extending it into September due to the budget.

Recommended for FY 2026/27- Group 1A

Streets and Road Repair Projects ($0). Staff will work to fund this project through other means. We have two options a TAMC grant that will be awarded in August, and if that doesn't come through, we will use funding from the Street Fund to cover it.

How Recommendation Supports the Vision

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small-town charm.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community. X Yes _ No

Explain: The Measure 'K' Transaction and Use Tax offer a significant source of funds for the City to undertake public projects that it might otherwise not be able to do. We are at a critical junction with our budget and cannot sustain the Gonzales Fire Department's services without tapping into more funding from Measure K. This year this additional funding is crucial in order to maintain life and safety services for the community. The Oversight Committee has considered these changes and are now recommending that the Council Accept them.

City services will be delivered in a cost-effective, respectful and friendly manner to ensure the safety and well-being of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner. X Yes ___No.

Explain: Please refer to the explanation written above for the Vision.

Strong fiscal policies allow us to provide appropriate infrastructure for:

Public Safety	X	Yes	__	No	__ N/A
Housing	X	Yes	__	No	__ N/A

Recreation	X	Yes	__	No	__	N/A
Environment	X	Yes	__	No	__	N/A
Education	X	Yes	__	No	__	N/A

Explain: The Measure 'K' Oversight Committee ensures that funding from TUT is allocated in a way that supports and advances local quality of life and then brings their recommendations forth to the City Council for approval.

BUDGET IMPACT

Staff is projecting that Measure K will bring in approximately $810,000 in Fiscal Year 2026-2027.

CONCLUSION

It is recommended that the City Council adopt Resolution No. 2026-23, A Resolution of the City Council of the City Approving and Adopting the Measure 'K' Oversight Committee's Recommendation of a Revised Prioritized List of Services and Programs to be Funded with Tax Proceeds Received from the Measure 'K' transaction and Use Tax During Fiscal Year 2026-2027, Including Funding Allocations.

ATTACHMENTS:
Resolution No. 2026-23

RESOLUTION NO. 2026-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES APPROVING AND ADOPTING THE MEASURE K'S OVERSIGHT COMMITTEE'S RECOMMENDATION OF A REVISED PRIORITIZED LIST OF SERVICES AND PROGRAMS TO BE FUNDED WITH TAX PROCEEDS RECEIVED FROM THE MEASURE 'K' TRANSACTION AND USE TAX DURING FISCAL YEAR 2026-2027, INCLUDING FUNDING ALLOCATIONS

WHEREAS, on November 4, 2014, 65 percent (65%) of Gonzales voters approved Measure 'K', enacting a one-half percent (0.5%) transactions and use tax; and

WHEREAS, included with the passage of the Measure 'K' Transaction and Use Tax, was the formation of an Oversight Committee to monitor and provide advisory recommendations to the City Council with regard to the use of the tax revenues; and

WHEREAS, formation of the Measure K Oversight Committee (MKOC) was instrumental to the passage of Measure 'K', and necessary to maintain the public transparency needed for the use of these funds; and

WHEREAS, on November 3, 2020, the voters extended term of the City's TUT, set to expire in 2024, through 2044; and

WHEREAS, on April 29, 2026, the Oversight Committee met, reviewed, and approved the list of recommended services and programs to be funded with tax proceeds from Measure K premised on the City's Mission and Vision; and on May 4, 2026 the Council approved the list of recommended services; and

WHEREAS, the failure of the proposed parcel tax (Measure B) has constrained the already tight budget even more, and has now required a revision of services and programs in order to keep the crucial Fire Department's services to maintain life and safety of the local community; and

WHEREAS, without these revisions to the funding allocations, we will not have enough money to support the Fire Department's operations for the upcoming year; and

WHEREAS, the Oversight Committee is recommending the revision of funding allocations to the Gonzales City Council for approval and adoption as this additional funding will help us maintain Fire Department services through FY 2026-2027.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gonzales approves the revised recommended list of services and programs attached as Exhibit A, being put forth by the Measure 'K' Oversight Committee to be funded with TUT proceeds and included as part of the FY 2026-2027 budget.

PASSED AND ADOPTED at the regular meeting of the Gonzales City Council duly held on the 15th of June 2026, by the following votes:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

_____

Mary Villegas, Deputy City Clerk

EXHIBIT 'A'

Revised Recommended Projects/Programs and Funding Allocations for FY 2026-2027

Measure 'K' Revenue

	Projects	FY 2026-2027 Final Budget	Remaining Funds	Notes
	Estimated TUT Revenue	**$810,000**		
Group 1 "High Priority" Projects (Annually Funded)				
1	Community Pool Debt Service	$130,000	$680,000.00	Annual debt service.
2	Youth Services /Development/Community Center Programs:	$5,000	$675,000.00	This continues the award winning efforts that where recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports a multitude of programs that work to build local youth leadership and development opporunities. These efforts will now also be folded into the program offerings at the Dennis and Janice Caprara Community Center.
	-Gonzales Youth 21st Century Success Initiative (GY21CSI)	$5,000	$670,000.00	
	-After-School Kid Power Program	$80,000	$590,000.00	This continues the award winning efforts that where recognized by the Robert Wood Johnson Foundation (RWJF) in 2019. It supports our Kid Power and Day Camp programs.
	-Gonzales Day Camp	$70,000	$520,000.00	
3	Community Action Grants	$0	$520,000.00	These funds support the Community Action Grants that have become a staple in the community.
4	Police Dept. Community Policing	$5,000	$515,000.00	Supports the PD's community outreach efforts that include several events, National Night Out, trading cards and coins to share with the community.
5	Senior/Adult Programming	$10,000	$505,000.00	This funding continues to allow staff to focus on bringining in senior and adult programming through services that support increased physical activity, engagement and prevention.
6	Help offset Fire Department costs to maintain a local Fire Department	$480,000	$25,000.00	The Gonzales Fire Department has a long and rich history of utilizing volunteers to cover the community, however, with the increase large fires that annually appear to plague the State, Cal Fire is keeping their temporary/seasonal positions longer, which has made it very difficult for department to attract volunteers. This funding allows us to continue with the Gonzales Fire Department operations for another year.
7	City Sports Programming	$10,000	$15,000.00	Our City Sports leagues continue to grow each year, not only are there more participants in our programs but we have made more sports available. There is also added interest in other sports leagues that we are attempting to start up with other cities. These funds allow us to continue to provide a verity of healthy activities and options for our residents and helps to ensure that we have the coaches we need to run our sports programs.
8	Aquatics Programming	$10,000	$5,000.00	This funding allows us to continue with our aquatics programming.
Group 1A "High Priority" Project (FY 2026-2027)				
9	Streets and Road Repair Projects	$0.00	$5,000.00	These funds will allow us to add speed cushions on two identified locations around the schools (Elko and Cielo Vista) or take on small street repair projects.

CITY OF GONZALES

AGENDA ITEM

6.11

PUBLIC WORKS/CITY ENGINEER DEPARTMENT

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Octavio Hurtado, PE, Public Works Director/City Engineer

THROUGH: Carmen Gil, City Manager

SUBJECT: Resolution No. 2026-28, A Resolution of the City Council of the City of Gonzales Establishing an On-Call Consultant List for Professional Services.

RECOMMENDATION

It is recommended that the City Council Adopt Resolution 2026-28, A Resolution of the City Council of the City of Gonzales Establishing an On-Call Consultant List for Professional Services.

BACKGROUND

City staff engages consulting firms to perform a variety of professional services such as designing Capital Improvement Projects, peer reviewing submittals for land development projects and other efforts needed by the Public Works Department and the Building Department. The City, like other public agencies, uses on-call consultant lists to accelerate project timelines by negotiating the scope, fee and schedule with a consulting firm on the approved on-call list and presenting the contract at a Council meeting for approval.

The current on-call consultant list was approved at the February 23, 2023 Council meeting. The on-call list was effective for a three-year period so it's appropriate to establish a new on-call consultant list.

Consultants from the on-call list have been used on numerous projects over the last three years and some examples are:

- Fourth Street Pavement Rehab Project
- Fifth Street Truck Ban Project
- Industrial Wastewater System (design and program management)
- Storm Water Permit compliance and annual report

REVIEW AND ANALYSIS

Staff released the attached Request for Qualifications (RFQ) for Professional Services on May 15, 2026. The following disciplines and services were listed in the RFQ:

1. Program/Project Management/Specialty Services
2. Civil Design (Pavement Rehabilitation, Water, Wastewater, and Drainage)
3. Development Management and Review
4. Traffic Engineering
5. Surveying
6. Geotechnical Engineering and Testing
7. Stormwater Permit Compliance
8. Construction Management and Inspection
9. Building Division Services
10. Landscape Architecture

The consultants were advised that we are primarily interested in their in-house services and to submit qualifications on the services they have significant expertise and experience with.

On May 27, 2026, staff issued Addendum No. 1 regarding three items:

• Adding Stormwater and Wastewater Permit assistance to the RFQ.
• Adding Landscape Architecture as discipline to the RFQ.
• Attaching the City's Standard Consulting Agreement to the RFQ

Statements of Qualifications (SOQs) were received from 12 consulting firms by the June 15, 2026 deadline. City staff reviewed the submitted SOQs and deemed them all responsive and recommend that the Council establish the following On-Call Consultant List for professional services for the next three years (firms are listed in alphabetical order):

FIRM SERVICES/EXPERTISE:

- BKF (MNS) Engineers, Inc. Multi-Disciplinary Engineer
- Carmel Fire Protection Plan Review, Inspections (fire services)
- CSG Consultants, Inc. Multi-Disciplinary Engineer
- Dudek Wastewater
- Earth Systems Geotechnical Engineering and Testing
- Harris & Associates, Inc Multi-Disciplinary Engineer
- Kimley Horn Multi-Disciplinary Engineer
- Safebuilt Building Division Services
- Schaaf & Wheeler Water, Wastewater and Drainage
- TL Engineering Traffic Engineering, Civil Design
- Verde Design Landscape Architecture
- Wallace Group Multi-Disciplinary Engineer

Additional firms can be added to On-Call list over the next three years by Council authorization. Staff recommend that the City Council adopt the attached resolution establishing the three year On-Call Consultant List for Professional Services upon successful execution of the City's Standard Consulting Agreement.

ALTERNATIVES

1. Direct staff to seek additional Statement of Qualifications from other firms
2. Amend or modify staff recommendation.

BUDGET IMPACT

There is no budget impact by establishing this on-call consultant list.

CONCLUSION

It is recommended that the City Council Adopt Resolution 2026-28, A Resolution of the City Council of the City of Gonzales Establishing an On-Call Consultant List for Professional Services.

ATTACHMENTS:
Resolution No. 2026-28

RESOLUTION NO. 2026-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES ESTABLISHING AN ON-CALL CONSULTANT LIST FOR PROFESSIONAL SERVICES

WHEREAS, City staff determined it's appropriate to seek qualifications from interested consulting firms due to the number of current and expected capital projects and ongoing building needs in Gonzales; and

WHEREAS, Staff released a Request for Qualifications for Professional Services on May 15, 2026, and received Statement of Qualifications from 12 consulting firms by the June 4, 2026 deadline; and

WHEREAS, Addendum No. 1 added Stormwater and Wastewater Permit assistance, Landscape Architecture as a discipline and provided the City's Standard Consulting Agreement to the RFQ, and

WHEREAS, Additional firms can be added to the On-Call list over the next three years by Council authorization, and

WHEREAS, City staff reviewed the submitted SOQs and deemed them all responsive and recommends establishment of an On-Call Consultant List for the next three years comprised of the following firms and the discipline listed in alphabetical order:

- BKF (MNS) Engineers, Inc. - Multi-Disciplinary Engineer
- Carmel Fire Protection – Plan Review, Inspection (fire services)
- CSG Consultants, Inc. - Multi-Disciplinary Engineer
- Dudek - Wastewater
- Earth Systems – Geotechnical Engineer
- Harris & Associates, Inc. - Multi-Disciplinary Engineer
- Kimley Horn - Multi-Disciplinary Engineer
- Safebuilt – Building Division Services
- Schaaf & Wheeler – Water, Wastewater, and Drainage
- TL Engineering – Traffic Engineering, Civil Design
- Verde Design Inc – Landscape Architecture
- Wallace Group - Multi-Disciplinary Engineer

NOW THEREFORE, BE IT HEREBY RESOLVED that the above On-Call Consultant List is approved for the next three years.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th day of June 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

_____

Mary Villegas, City Clerk

CITY OF GONZALES

AGENDA ITEM

6.12

CITY ATTORNEY

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Michael F. Rodriquez, City Attorney

THROUGH: Carmen Gil, City Manager

SUBJECT: Resolutions Providing Preliminary Approval of Engineer's Reports and Setting Date for Approval of Levy and Collection of Assessments. Resolution No. 2026-29, Resolution No. 2026-30, Resolution No. 2026-31, Resolution No. 2026-32, Resolution No. 2026-33, Resolution No. 2026-34, Resolution No. 2026-35, Resolution No. 2026-36, and Resolution No. 2026-37

RECOMMENDATION

Consider and adopt:

- Resolution No. 2026-29 Designating Engineer of Work and District Counsel;
- Resolutions No. 2026-30 and 2026-31 regarding California Breeze Assessment Districts;
- Resolutions No. 2026-32 and 2026-33 regarding Canyon Creek Assessment Districts;
- Resolutions No. 2026-34 and 2026-35 regarding Industrial Park Assessment Districts; and
- Resolutions No. 2026-36 and 2026-37 regarding Cipriani Assessment Districts.

BACKGROUND

The City has a number of established assessment districts in various locations throughout the City, formed in accordance with the provisions of the Lighting and Landscaping Act of 1972 or the Benefit Assessment Act of 1982. These districts serve to provide funds to finance the costs associated with the maintenance of district improvements. By law (the aforesaid Acts and California Constitution Article XIIID), the City is required to schedule hearings to set the annual assessments for each district. As has been the practice for a number of years, consulting City Engineer Harris & Associates has prepared Engineer's Reports containing information about each of the assessment districts, the improvements to be served through the collection of the assessments, and the actual amount of each assessment on each impacted parcel. Copies of the Engineer's Reports were filed with the City Clerk on or about May 22, 2026, and are available for review upon request.

The attached resolutions designate the "Engineer of Work" and District Counsel for the districts, provide for preliminary approval of the Engineer's Reports for each of the identified assessment districts, declare the Council's intent to confirm the district diagrams and levy assessments, and set a public hearing date of Monday, July 20, 2026, for consideration, approval and levying of the assessments.

With the exception of the California Breeze Districts, which do not have an allowable CPI inflator, the Maximum Assessment in each District is adjusted by the applicable CPI for the previous year. The Maximum Assessment in each District represents the maximum assessment that can be imposed in a given year. This year, the CPI was 3.79% and it is recommended that all Maximum Assessments be adjusted accordingly.

There is no proposed change in the assessments from last year for the California Breeze assessment districts- they are at the maximum allowable assessment. In the Canyon Creek development, the Benefit Assessment and Parks and Open Spaces district assessments are proposed to be increased by $6.00 from $600.00 to $606.00, with a proposed increase of $4.86 in Parks and Opens Spaces District /Phase 3, from $486.00 to $490.86. In the Cipriani development, the Benefit Assessment districts have a proposed increase of $39.96, from $1,052.04 to $1,092.00, to the assessments for Lots 1-7, and a proposed $25.74 increase in the assessments, from $678.00 to $703.74, for Lots 8-66 and 70-75. In the Cipriani Parks and Open Spaces District assessment there is a proposed increase of $24.68 from $650.00 to $674.68. In the Industrial Park, there is a proposed increase of $57.46 in the Benefit Assessment District, from $1,513.56 to $1,571.02, and the per acre assessments in the Parks and Landscape District are proposed to increase by $25.76 from $575.00 to $600.76 per acre. Increases in the Industrial Park districts are attributable to an expected parkway and pond maintenance project. The new assessments have been set to adequately address involved maintenance, labor and material costs, and project costs in the coming fiscal year.

REVIEW AND ANALYSIS

Explain Recommendation and How it Supports the Vision

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small town charm.

Explain: The assessments fund the maintenance of various improvements located within the involved subdivisions. Regular and routine maintenance of such improvements helps to preserve the safe and attractive environment the City strives to provide for its citizens.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community.
X Yes No

Explain: Collection of the assessments will provide financing for the maintenance of a variety of improvements that enhance the quality of life in both the involved subdivisions and the City as a whole.

City services will be delivered in a cost-effective, respectful and friendly manner to ensure the safety and well being of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner. *X Yes No*

Explain: The proposed assessments will allow the City to maintain a variety of improvements that ensure residential safety and promote local housing opportunities by maintaining a healthy housing stock.

Strong fiscal policies allow us to provide appropriate infrastructure for:

	X	Yes	__	No	__ N/A
Public Safety					
Housing	X	Yes	__	No	__ N/A
Recreation	__	Yes	__	No	X N/A
Environment	__	Yes	__	No	X N/A

Education __ Yes __ No X N/A

Explain: The creation and annual collection of assessments enables the City to maintain improvements vital to public safety and the ongoing well-being of portions of the City's housing stock.

ALTERNATIVES

None at this time.

BUDGET IMPACT

The City will have to incur the cost of subdivision maintenance, or allow the same to lapse, if the assessments are not approved and levied.

CONCLUSION

The Council should initiate the first step in its annual process of considering and levying assessments in various assessment districts in the City. Said assessments provide the City with the means of covering the costs of maintenance responsibilities for improvements in each district.

ATTACHMENTS:

Resolution No. 2026-29 Designating Engineer & Counsel AD
Resolution No. 2026-30 Ca Breeze Benefit AD
Resolution No. 2026-31 Ca Breeze POSpaces AD
Resolution No. 2026-32 Canyon Creek Benefit AD
Resolution No. 2026-33 Canyon Creek POS AD
Resolution No. 2026-34 Industrial Park Benefit AD
Resolution No. 2026-35 Industrial Park Landscape AD
Resolution No. 2026-36 Cipriani Estates Benefit AD
Resolution No. 2026-37 Cipriani Estates POS AD

RESOLUTION NO. 2026-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES DESIGNATING HARRIS & ASSOCIATES AS ENGINEER OF WORK FOR ASSESSMENT DISTRICTS, AND DIRECTING THE FILING OF ENGINEER'S FISCAL YEAR 2026-2027 ANNUAL REPORTS THEREFOR; DESIGNATING JARVIS FAY LLP AS DISTRICT COUNSEL FOR ASSESSMENT DISTRICTS; AND AUTHORIZING COMPENSATION FOR ALL ASSESSMENT DISTRICT WORK

WHEREAS, the City of Gonzales is charged with the responsibility of taking all necessary efforts to establish annual assessments for various Benefit Assessment Districts and Parks and Open Space Landscape Maintenance Assessment Districts within the City; and

WHEREAS, as part of the aforesaid duty, the City is charged with designating the Engineer of Work and District Counsel for each district, and authorizing payment of the same; and

WHEREAS, once an Engineer of Work has been designated, the City is responsible for directing the Engineer to prepare annual reports for each assessment district for subsequent use in setting assessments.

NOW THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. Harris & Associates, Marina, California, is designated by the Council as the Engineer of Work for:

California Breeze Benefit Assessment District Nos. 1, 2 and 3,
California Breeze Parks and Open Spaces Maintenance Assessment District,
Canyon Creek Benefit Assessment District Nos. 1, 2 and 3,
Canyon Creek Parks and Open Spaces Maintenance Assessment District Nos. 1, 2 and 3,
Gonzales Industrial Park Benefit Assessment District,
Gonzales Industrial Park Landscape Maintenance Assessment District,
Cipriani Estates Benefit Assessment District,
Cipriani Estates Parks and Open Spaces Maintenance Assessment District,

and is hereby directed to file an annual report for Fiscal Year 2026-2027 for each of said districts.

2. Compensation in connection with the provision of engineering services, including the preparation of annual engineer's reports, shall be made to Harris & Associates from relevant assessment proceeds pursuant to that agreement for consulting services previously entered into with the City entitled "Consulting Service Agreement Between the City of Gonzales and Harris & Associates for Professional Engineering Services" and dated December 1, 2014, and any and all amendments thereto.

3. Jarvis Fay LLP shall serve as District Counsel for:

California Breeze Benefit Assessment District Nos. 1, 2 and 3,
California Breeze Parks and Open Spaces Maintenance Assessment District,
Canyon Creek Benefit Assessment District Nos. 1, 2 and 3,
Canyon Creek Parks and Open Spaces Maintenance Assessment District Nos. 1, 2 and 3,
Gonzales Industrial Park Benefit Assessment District,
Gonzales Industrial Park Landscape Maintenance Assessment District,
Cipriani Estates Benefit Assessment District,
Cipriani Estates Parks and Open Spaces Maintenance Assessment District.

4. Compensation in connection with the provision of legal services shall be made to Jarvis Fay LLP from relevant assessment proceeds pursuant to that agreement for legal services previously entered into with the City entitled "Legal Services Agreement" dated 2011, and all amendments thereto. Consideration for such services has previously been established at $210.00 an hour. Jarvis Fay LLP has certified that it has no interest, either direct or contingent, in any property or contract arising from or affected by the assessment districts, except as counsel pursuant to this Resolution. Jarvis Fay LLP does not represent any owner of property within the proposed boundaries of the assessment districts and has not received a fee from any source for services connected therewith.

PASSED AND ADOPTED by the City Council of the City of Gonzales at a regular meeting duly held on the 15th day of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____
Jose L. Rios, The Honorable Mayor

ATTEST:

_____
Mary Villegas, Deputy City Clerk

RESOLUTION NO. 2026-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES DECLARING INTENTION TO CONFIRM DIAGRAMS AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982

CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT, PHASE NOS. 1, 2 AND 3

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the California Breeze Benefit Assessment District No. 1, California Breeze Benefit Assessment District No. 2, and California Breeze Benefit Assessment District No. 3 for the purpose of maintaining, operating and/or servicing of public lands and improvements for parks and open space purposes pursuant to the Benefit Assessment Act of 1982 (the "Act"), being Title 5, Part 1, Division 2, Chapter 6.4 of the California Government Code (commencing with Section 54703), and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has filed with the City Clerk an Engineer's Report (the "Report") for the Districts called for under said Act; and

WHEREAS, the Council has given preliminary consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any part thereof requires or should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land within the Districts referenced herein for Fiscal Year 2026-2027, all pursuant to the Benefit Assessment Act of 1982 and Article XIIID of the California Constitution.

2. The public improvements and lands to be maintained, operated and/or serviced are generally described in the California Breeze Benefit Assessment Districts No. 1, 2, and 3 Engineer's Report for Fiscal Year 2026-2027, incorporated herein by reference.

3. The proposed assessment districts are designated by the following distinctive names: California Breeze Benefit Assessment District No. 1, California Breeze Benefit Assessment District No. 2, and California Breeze Benefit Assessment District No. 3. The assessment districts are generally described as follows:

> California Breeze Benefit Assessment District No. 1 - a district bounded on the east by Herold Parkway, on the west by US Route 101, on the south by a line approximately 3200 feet south of Fifth Street, and on the north by Fifth Street.

California Breeze Benefit Assessment District No. 2 - a district bounded on the east by Herold Parkway, on the west by US Route 101, on the south by a line approximately 4300 feet south of Fifth Street, and on the north by California Breeze Phase I.

California Breeze Benefit Assessment District No. 3 - a district bounded on the east by Herold Parkway, on the west by US Route 101, on the north by a line approximately 4300 feet south of Fifth Street, and on the south by a line approximately 5100 feet south of Fifth Street.

4. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of the public improvements, the boundaries of the assessment districts, and the proposed assessments upon assessable lots and parcels of land within the assessment districts.

5. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will consider and act upon the Engineer's Report, confirm the District diagrams, and the levy of the proposed assessments.

6. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution of Intention in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

7. The proposed assessments will not increase from the assessments established for the Districts for Fiscal Year 2025-2026.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th day of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT, PHASES 1, 2, & 3
FUND #611

May 2026

PREPARED BY
Harris & Associates
450 Lincoln Avenue, Suite 103
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the California Breeze Benefit Assessment District of the City of Gonzales to provide drainage services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code (the "1982 Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 95-45 approved on the 4th day of April, 1995. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of _____, 2026



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – PLANS AND SPECIFICATIONS

Plans and Specifications

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for the City's assessment district. In addition to this required annual process, Harris has conducted an assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment district annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT, PHASE 1

Benefit Assessment District Phase 1 (hereinafter "BAD Phase 1") was formed in 1995 to provide a dedicated source of funding for the maintenance of various street sweeping, streetlights and lighting costs, storm drain lines repairs and replacement including necessary cleaning, electric current, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. BAD Phase 1 also provides funding for the maintenance of a Retention Pond and appurtenant access road. Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to BAD Phase 1 on the same basis as the improvements specified above and drainage facilities within development projects in the City. New developments within the City have been required to annex to BAD Phase 1 as a condition of approval. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time BAD Phase 1 was formed.

BAD Phase 1 is generally bounded on the east by Herold Parkway, on the west by State Route 101, on the south by a line approximately 3,200 feet south of Fifth Street and on the north by Fifth Street.

CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT, PHASE 2

Benefit Assessment District No. 2 (hereinafter "BAD Phase 2") was formed in 1995 to provide a dedicated source of funding for the maintenance and operation of the following described improvements of a local nature on public lands within said district including sweeping, street lights and lighting costs, storm drain lines repairs and replacement, cleaning, flushing, electric current, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation thereof.

Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to BAD Phase 2 on the same basis as the improvements specified above. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time BAD Phase 2 was formed.

BAD Phase 2 is generally bounded on the east by Herold Parkway, on the west by State Route 101, on the south by a line approximately 4,300 feet south of Fifth Street and on the north by California Breeze Phase I.

CALIFORNIA BREEZE BENEFIT ASSESSMENT DISTRICT PHASE 3

Benefit Assessment District No. 3 (hereinafter "BAD Phase 3") was formed in 1995 to provide a dedicated source of funding for the maintenance and operation of the following described improvements of a local nature on public lands within said district including sweeping, street lights and lighting costs, storm drain lines repairs and replacement cleaning, flushing, electric current, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. BAD Phase 3 also provides funding for the maintenance of a Retention Pond and appurtenant access road. Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to BAD Phase 3 on the same basis as the improvements specified above. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received as approved by the City Council at the time BAD Phase 3 was formed.

BAD Phase 3 is generally bounded on the east by Herold Parkway, on the west by State Route 101, on the north by a line approximately 4,300 feet south of Fifth Street and on the south by a line approximately 5,100 feet south of Fifth Street.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code ("1982 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1982 Act. BAD 1, BAD 2 and BAD 3 *do not include an annual cost escalation factor. Any future increase in excess of the approved maximum assessments for BAD 1, BAD 2 or BAD 3 will require the approval of a majority of the property owners in accordance with the requirements of Article XIIID of the Constitution of the State of California ("Article XIIID") and the Proposition 218 Omnibus Implementation Act.*

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

Approval of the proposed assessment covered by this Engineer's Report will generate the revenue necessary to:

A. Provide for the continued maintenance and future rehabilitation of the items listed below. Maintenance may include but is not limited to: the upkeep, repair, removal or replacement of all or any part of the specified improvements. This shall also include material, vehicle, equipment, capital improvements and administrative costs associated with the annual administration and operation of the District.

California Breeze BAD Phase 1

1) Sweeping
2) Street Lights and Lighting Costs
3) Storm Drain Lines
4) Retention Pond Maintenance
5) Access Road Maintenance

6) Administrative Services (Internal Support)

As generally defined by the 1982 Act, maintenance and servicing of the improvements may include one or any combination of the following:

1) Cleaning
2) Repairs/Replacement
3) Flushing
4) Debris Removal
5) Electric current
6) Incidental Costs

California Breeze BAD Phase 2

1) Sweeping
2) Street Lights and Lighting Costs
3) Storm Drain Lines (repairs and replacement only)

As generally defined by the 1982 Act, maintenance and servicing of the improvements may include one or any combination of the following:

1) Cleaning
2) Repairs/Replacement
3) Flushing
4) Debris Removal
5) Electric current
6) Incidental Costs

California Breeze BAD Phase 3

1) Sweeping
2) Street Lights and Lighting Costs
3) Storm Drain Lines (repairs and replacement only)
4) Retention Pond
5) Access road

As generally defined by the 1982 Act, maintenance and servicing of the improvements may include one or any combination of the following:

1) Cleaning
2) Repairs/Replacement
3) Flushing
4) Debris Removal
5) Electric current
6) Incidental Costs

Pursuant to the 1982 Act:

B. "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.

"Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District is maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the District, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

Beginning in Fiscal Year 2021-22, the City combined the budget page to show only the total expenditures, revenues, etc. for the District, rather than showing the expenditures and revenues by individual phases of the development, as had been done in previous years.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Percolation Pond Maintenance [1]	$332
Access Road Maintenance	$332
Street Sweeping [2]	$0
Street Repairs (pot holes)	$0
Maintenance and Servicing Subtotal	**$664**
Utilities	**$12,490**
Capital Replacement/Repair Collection [3]	
Percolation Pond Dredging	$7,500
Access Road Resurfacing	$2,500
Street Resurfacing and Street Sign Replacement	$25,000
Street Repair	$0
Street Lighting Repair	$5,000
Storm Drain Repair	$7,500
Capital Replacement/Repair Subtotal	**$47,500**
Capital Outlay	**$50,000**
District Administration	
City Staff (YE Transfers GF)	$14,000
City Administration	$3,500
City Labor and Overhead [4]	$18,357
Engineering (Surveys & Assessment)	$722
Supplies, Printing & Advertising Notices	$1,529
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$166
Contingency	$0
District Administration Subtotal	**$39,775**
TOTAL EXPENDITURES	**$150,428**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$66,322
Actual/Estimated Use of Money and Property (Interest)	$1,530
Transfer (To)/From Fund Balance	$82,576
TOTAL REVENUES & ADJUSTMENTS	**$150,428**
OPERATING RESERVE FUND BALANCE [5]	
Estimated Balance 7/1/2026	$75,214
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$641
Estimated Balance 6/30/2027	**$75,855**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$92,394
Estimated Addition/(Reduction)	($82,576)
Estimated Interest Income	$889
Estimated Balance 6/30/2027	**$10,707**
ANNUAL LEVY SUMMARY [6]	
Total SFR Parcels Levied	**317**
Total SFR EDUs	**317.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Total Commercial Parcels Levied	**2**
Total Commercial EDUs	**12.93**
Maximum Assessment per EDU	**$141.14**
Assessment per EDU	**$141.14**

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

Budget Footnotes

[1] Phases I & II utilize one percolation pond. Phase III utilizes a separate retention pond.

[2] Regularly scheduled street sweeping services are performed by Franchise Waste Hauler at no cost to the District. Any services above and beyond said regularly scheduled services will be billed to and paid for the the District

[3] Capital replacement and repair collection amounts are based on updated cost estimates provided by the City.

[4] Items included in this category include salaries, overtime, Workers's Comp, Retirement & Insurance (Life, Health & FICA).

[5] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current

[6] The California Breeze Benefit Assessment District has 3 separate phases. The assessment amounts for each are as follows:

Phase 1 SFR (single family residential) Maximum Assessment $187.01. Actual Assessment $187.00.

Phase 1 COM (commercial) Maximum Assessment $141.14. Actual Assessment $141.14.

Phase 2 SFR Maximum Assessment $185.35. Actual Assessment $185.34.

Phase 3 SFR Maximum Assessment $234.68. Actual Assessment $234.68.

Note: A slurry seal project was completed for the District during the 2022 calendar year, using $50,000 from the Capital Reserve fur

A slurry seal project is scheduled for the District during the 2026 calendar year, using $50,000 from the Capital Reserve fund.

PART III – DISTRICT DIAGRAM

District Diagram

The boundaries of the California Breeze Benefit Assessment District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS – SPECIAL BENEFIT

Pursuant to the 1982 Act and Article XIIID, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Chapter 6.4, Division 2, Title 5, of the Government Code, the Benefit Assessment Act of 1982, permits the establishment of assessment districts by Cities for the purpose of providing certain public improvements that include street maintenance.

Section 54711 of the Benefit Assessment Act of 1982 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

(a) No benefit assessment shall be levied pursuant to this chapter unless it meets all of the following requirements:

(1) The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service. Except as provided in subdivision (d) or (e) of Section 54715, in the case of a benefit assessment for flood control services, the benefit must be determined on the basis of the proportionate storm water runoff from each parcel. In the case of an assessment for the maintenance of streets, roads, or highways, the benefit shall be in proportion to the estimated traffic volume to be generated by each parcel assessed, or by any other reasonable basis as determined by the legislative body.

(2) The annual aggregate amount of the assessment shall not exceed the estimated annual cost of providing the service.

(3) The revenue derived from the assessment shall not be used to pay the cost of any service other than the service for which the assessment was levied.

The 1982 Act also permits the designation of zones of benefit within any individual assessment district.

Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. The costs for the operation, maintenance and servicing of the improvements maintained for each zone are apportioned in accordance with the methodology which was established by the City Council upon formation of the District.

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

GENERAL PROVISIONS – GENERAL BENEFIT

Although the improvements may include public streets and drainage facilities that connect to similar facilities outside the Districts' boundaries, the construction, maintenance and operation of these improvements are only necessary for the development of properties within the District. As such, these improvements were not required nor necessarily desired by any properties or developments outside the Districts' boundaries and any public access or use of the improvements by others is incidental. Therefore, it has been determined that the ongoing maintenance, servicing and operation of the District's improvements provide no measurable general benefit to properties outside the District or to the public at large, but clearly provide distinct and special benefits to properties within the District.

ASSESSMENT METHODOLOGY

Method of Assessment – BAD Phase 1

All costs associated with the maintenance and operation of BAD Phase 1 improvements including Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the BAD 1 improvements including incidentals and appurtenances is of special benefit to parcels within the district and shall be spread to all developed parcels within the District on a pro-rata development unit basis. Developed parcels are those parcels on which final map has been filed. Said parcels are also abutting or obtaining primary access from a public street.

Undeveloped parcels without an approved tentative map shall be assigned zero (0) potential development units.

Factored development unit calculations for residential areas are as follows: Low Density Residential = 1.0 Equivalent Dwelling Unit (EDU)

Office and commercial use is assessed based on an equivalent basis of 3.8 EDUs per acre using the gross parcel area. The resulting Parcel A area, as shown on the assessment diagram, is assessed at 13.6 EDUs.

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Proposed and existing community or neighborhood park lands are of special benefit to parcels within Phase 1, Phase 2, and Phase 3, and are not assessed (Parcels B and C), as shown on the assessment diagram. The detention pond, Parcel B, which is for the exclusive use of this development, is not assessed.

The neighborhood park, Parcel C, was a development requirement, and was constructed by this development.

The assessment costs for the operation; maintenance and servicing of the improvements are apportioned in accordance with the methodology which was established by the City Council upon formation of the District. It was determined at that time that the most equitable method for spreading the estimated benefit received by each parcel in BAD Phase 1 should be based on the EDU method. One parcel within the boundaries of BAD Phase 1 is designated under a commercial land use. While the residential parcels will be assessed on the basis of one EDU per parcel, the commercial parcel will be assessed 3.8 EDU per acre. The formula is as follows:

CALIFORNIA BREEZE BENEFIT DISTRICT PHASE 1 ASSESSMENT CALCULATION							
LANDUSE	PARCELS	DWELLING UNITS	ACRES	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	72	72	n/a	1.00	72.00	$187.00	$13,464.00
COMMERCIAL	2	0	3.40	3.80	12.93	$141.14	$1,825.16
TOTALS	74	72	3.40	3.80	84.93		$15,289.16

Method of Assessment – BAD Phase 2

All costs associated with the maintenance and operation of BAD Phase 2 improvements including Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the BAD Phase 2 improvements including incidentals and appurtenances is of special benefit to parcels within the District and shall be spread to all developed parcels within the District on a pro-rata development unit basis. Developed parcels are those parcels on which final map has been filed. Said parcels are also abutting or obtaining primary access from a public street.

Unit calculations for residential areas are as follows: Low Density Residential = 1.0 Equivalent Dwelling Unit (EDU).

The assessment costs for the operation, maintenance, and servicing of the improvements are apportioned in accordance with the methodology which was established by the City Council upon formation of the District. It was determined at that time that the most equitable method for spreading the estimated benefit received by each parcel in BAD Phase 2 should be based on the EDU method. The formula is as follows:

BENEFIT ASSESSMENT DISTRICT PHASE 2 MAINTENANCE ASSESSMENT CALCULATION							
LANDUSE	PARCELS	DWELLING UNITS	ACRES	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	131	131	n/a	1.00	131.00	$185.34	$24,279.54

Method of Assessment – BAD Phase 3

All costs associated with the maintenance and operation of BAD Phase 3 improvements, including Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees, all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the BAD Phase 3 improvements, including incidentals and appurtenances is of special benefit to properties within the District and shall be spread to all developed parcels within the District on a pro-rata development unit basis. The neighborhood park was constructed by this development for the benefit of this development. Developed Parcels are those parcels on which a final map has been filed. Said parcels are also abutting or obtaining primary access from a public street.

Factored development unit calculations for residential areas are as follows: Low Density Residential = 1.0 Equivalent Dwelling Unit (EDU).

Parcels owned by the City of Gonzales are not assessed, which include Parcel "A", right-of-way reservation, right-of-way for a future grade separation structure, and Parcel "B", the retention pond site, which was constructed to serve this development.

The assessment costs for the operation, maintenance, and servicing of the improvements are apportioned in accordance with the methodology which was established by the City Council upon formation of the District. It was determined at that time that the most equitable method for spreading the estimated benefit received by each parcel in BAD Phase 3 should be based on the EDU method. The formula is as follows:

BENEFIT ASSESSMENT DISTRICT PHASE 3 MAINTENANCE ASSESSMENT CALCULATION

LANDUSE	PARCELS	DWELLING UNITS	ACRES	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	114	114	n/a	1.00	114.00	$234.68	$26,753.52

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Percolation Pond Maintenance [1]	$332
Access Road Maintenance	$332
Street Sweeping [2]	$0
Street Repairs (pot holes)	$0
Maintenance and Servicing Subtotal	**$664**
Utilities	**$15,061**
Capital Replacement/Repair Collection [3]	
Percolation Pond Dredging	$7,500
Access Road Resurfacing	$2,500
Street Resurfacing and Street Sign Replacement	$25,000
Street Repair	$0
Street Lighting Repair	$5,000
Storm Drain Repair	$7,500
Capital Replacement/Repair Subtotal	**$47,500**
Capital Outlay	**$0**
District Administration	
City Staff (YE Transfers GF)	$14,000
City Administration	$3,500
City Labor and Overhead [4]	$19,018
Engineering (Surveys & Assessment)	$4,229
Supplies, Printing & Advertising Notices	$1,422
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$166
Contingency	$0
District Administration Subtotal	**$43,835**
TOTAL EXPENDITURES	**$107,060**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$66,322
Actual/Estimated Use of Money and Property (Interest)	$1,530
Transfer (To)/From Fund Balance	$39,208
TOTAL REVENUES & ADJUSTMENTS	**$107,060**
OPERATING RESERVE FUND BALANCE [5]	
Estimated Balance 7/1/2025	$53,530
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$641
Estimated Balance 6/30/2026	**$54,171**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$95,008
Estimated Addition/(Reduction)	($39,208)
Estimated Interest Income	$889
Estimated Balance 6/30/2026	**$56,689**
ANNUAL LEVY SUMMARY [6]	
Total SFR Parcels Levied	**317**
Total SFR EDUs	**317.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Assessment Needed to Fully Fund	Varies*
Total Commercial Parcels Levied	**2**
Total Commercial EDUs	**12.93**
Maximum Assessment per EDU	**$141.14**
Assessment per EDU	**$141.14**
Assessment Needed to Fully Fund	$324.53

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown on the following pages. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-281-001-000	I	1.00	$186.53	$0.47	$187.00
020-281-002-000	I	1.00	$186.53	$0.47	$187.00
020-281-003-000	I	1.00	$186.53	$0.47	$187.00
020-281-004-000	I	1.00	$186.53	$0.47	$187.00
020-281-005-000	I	1.00	$186.53	$0.47	$187.00
020-281-006-000	I	1.00	$186.53	$0.47	$187.00
020-281-007-000	I	1.00	$186.53	$0.47	$187.00
020-281-008-000	I	1.00	$186.53	$0.47	$187.00
020-281-009-000	I	1.00	$186.53	$0.47	$187.00
020-281-010-000	I	1.00	$186.53	$0.47	$187.00
020-281-011-000	I	1.00	$186.53	$0.47	$187.00
020-281-012-000	I	1.00	$186.53	$0.47	$187.00
020-281-013-000	I	1.00	$186.53	$0.47	$187.00
020-281-014-000	I	1.00	$186.53	$0.47	$187.00
020-281-015-000	I	1.00	$186.53	$0.47	$187.00
020-281-016-000	I	1.00	$186.53	$0.47	$187.00
020-281-017-000	I	1.00	$186.53	$0.47	$187.00
020-281-018-000	I	1.00	$186.53	$0.47	$187.00
020-281-019-000	I	1.00	$186.53	$0.47	$187.00
020-281-020-000	I	1.00	$186.53	$0.47	$187.00
020-281-021-000	I	1.00	$186.53	$0.47	$187.00
020-281-022-000	I	1.00	$186.53	$0.47	$187.00
020-281-023-000	I	1.00	$186.53	$0.47	$187.00
020-281-024-000	I	1.00	$186.53	$0.47	$187.00
020-281-025-000	I	1.00	$186.53	$0.47	$187.00
020-281-026-000	I	1.00	$186.53	$0.47	$187.00
020-281-027-000	I	1.00	$186.53	$0.47	$187.00
020-281-028-000	I	1.00	$186.53	$0.47	$187.00
020-281-029-000	I	1.00	$186.53	$0.47	$187.00
020-281-030-000	I	1.00	$186.53	$0.47	$187.00
020-281-031-000	I	1.00	$186.53	$0.47	$187.00
020-281-032-000	I	1.00	$186.53	$0.47	$187.00
020-281-033-000	I	1.00	$186.53	$0.47	$187.00
020-281-034-000	I	1.00	$186.53	$0.47	$187.00
020-281-035-000	I	1.00	$186.53	$0.47	$187.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-281-036-000	I	1.00	$186.53	$0.47	$187.00
020-281-037-000	I	1.00	$186.53	$0.47	$187.00
020-281-038-000	I	1.00	$186.53	$0.47	$187.00
020-281-039-000	I	1.00	$186.53	$0.47	$187.00
020-281-040-000	I	1.00	$186.53	$0.47	$187.00
020-281-041-000	I	1.00	$186.53	$0.47	$187.00
020-281-042-000	I	1.00	$186.53	$0.47	$187.00
020-281-043-000	I	1.00	$186.53	$0.47	$187.00
020-281-044-000	I	1.00	$186.53	$0.47	$187.00
020-281-045-000	I	1.00	$186.53	$0.47	$187.00
020-281-046-000	I	1.00	$186.53	$0.47	$187.00
020-281-047-000	I	1.00	$186.53	$0.47	$187.00
020-281-048-000	I	1.00	$186.53	$0.47	$187.00
020-281-049-000	I	1.00	$186.53	$0.47	$187.00
020-281-050-000	I	1.00	$186.53	$0.47	$187.00
020-281-051-000	I	1.00	$186.53	$0.47	$187.00
020-281-052-000	I	1.00	$186.53	$0.47	$187.00
020-281-053-000	I	1.00	$186.53	$0.47	$187.00
020-281-054-000	I	1.00	$186.53	$0.47	$187.00
020-281-055-000	I	1.00	$186.53	$0.47	$187.00
020-281-056-000	I	1.00	$186.53	$0.47	$187.00
020-281-057-000	I	1.00	$186.53	$0.47	$187.00
020-281-058-000	I	1.00	$186.53	$0.47	$187.00
020-281-059-000	I	1.00	$186.53	$0.47	$187.00
020-281-060-000	I	1.00	$186.53	$0.47	$187.00
020-281-061-000	I	1.00	$186.53	$0.47	$187.00
020-281-062-000	I	1.00	$186.53	$0.47	$187.00
020-281-063-000	I	1.00	$186.53	$0.47	$187.00
020-281-064-000	I	1.00	$186.53	$0.47	$187.00
020-281-065-000	I	1.00	$186.53	$0.47	$187.00
020-281-066-000	I	1.00	$186.53	$0.47	$187.00
020-281-067-000	I	1.00	$186.53	$0.47	$187.00
020-281-068-000	I	1.00	$186.53	$0.47	$187.00
020-281-069-000	I	1.00	$186.53	$0.47	$187.00
020-281-070-000	I	1.00	$186.53	$0.47	$187.00
020-281-071-000	I	1.00	$186.53	$0.47	$187.00
020-281-072-000	I	1.00	$186.53	$0.47	$187.00
020-281-073-001	I	0.00	$186.53	$0.00	$0.00
020-281-074-000	I	0.00	$186.53	$0.00	$0.00
020-281-075-000	I	0.00	$186.53	$0.00	$0.00
020-281-078-000	I	2.19	$140.79	$0.77	$309.46
020-281-081-000	I	10.74	$140.79	$3.78	$1,515.70
TOTALS		**84.93**			**$15,289.16**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-291-001-000	II	1.00	$184.88	$0.46	$185.34
020-291-002-000	II	1.00	$184.88	$0.46	$185.34
020-291-003-000	II	1.00	$184.88	$0.46	$185.34
020-291-004-000	II	1.00	$184.88	$0.46	$185.34
020-291-005-000	II	1.00	$184.88	$0.46	$185.34
020-291-006-000	II	1.00	$184.88	$0.46	$185.34
020-291-007-000	II	1.00	$184.88	$0.46	$185.34
020-291-008-000	II	1.00	$184.88	$0.46	$185.34
020-291-009-000	II	1.00	$184.88	$0.46	$185.34
020-291-010-000	II	1.00	$184.88	$0.46	$185.34
020-291-011-000	II	1.00	$184.88	$0.46	$185.34
020-291-012-000	II	1.00	$184.88	$0.46	$185.34
020-291-013-000	II	1.00	$184.88	$0.46	$185.34
020-291-014-000	II	1.00	$184.88	$0.46	$185.34
020-291-015-000	II	1.00	$184.88	$0.46	$185.34
020-292-001-000	II	1.00	$184.88	$0.46	$185.34
020-292-002-000	II	1.00	$184.88	$0.46	$185.34
020-292-003-000	II	1.00	$184.88	$0.46	$185.34
020-292-004-000	II	1.00	$184.88	$0.46	$185.34
020-292-005-000	II	1.00	$184.88	$0.46	$185.34
020-292-006-000	II	1.00	$184.88	$0.46	$185.34
020-292-007-000	II	1.00	$184.88	$0.46	$185.34
020-292-008-000	II	1.00	$184.88	$0.46	$185.34
020-292-009-000	II	1.00	$184.88	$0.46	$185.34
020-292-010-000	II	1.00	$184.88	$0.46	$185.34
020-292-011-000	II	1.00	$184.88	$0.46	$185.34
020-292-012-000	II	1.00	$184.88	$0.46	$185.34
020-292-013-000	II	1.00	$184.88	$0.46	$185.34
020-292-018-000	II	1.00	$184.88	$0.46	$185.34
020-292-019-000	II	1.00	$184.88	$0.46	$185.34
020-292-020-000	II	1.00	$184.88	$0.46	$185.34
020-292-021-000	II	1.00	$184.88	$0.46	$185.34
020-292-022-000	II	1.00	$184.88	$0.46	$185.34
020-292-023-000	II	1.00	$184.88	$0.46	$185.34
020-292-024-000	II	1.00	$184.88	$0.46	$185.34
020-292-025-000	II	1.00	$184.88	$0.46	$185.34
020-292-026-000	II	1.00	$184.88	$0.46	$185.34
020-292-027-000	II	1.00	$184.88	$0.46	$185.34
020-292-028-000	II	1.00	$184.88	$0.46	$185.34
020-292-029-000	II	1.00	$184.88	$0.46	$185.34
020-293-001-000	II	1.00	$184.88	$0.46	$185.34
020-293-002-000	II	1.00	$184.88	$0.46	$185.34

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-293-003-000	II	1.00	$184.88	$0.46	$185.34
020-293-004-000	II	1.00	$184.88	$0.46	$185.34
020-293-005-000	II	1.00	$184.88	$0.46	$185.34
020-293-006-000	II	1.00	$184.88	$0.46	$185.34
020-293-007-000	II	1.00	$184.88	$0.46	$185.34
020-293-008-000	II	1.00	$184.88	$0.46	$185.34
020-293-009-000	II	1.00	$184.88	$0.46	$185.34
020-293-010-000	II	1.00	$184.88	$0.46	$185.34
020-293-011-000	II	1.00	$184.88	$0.46	$185.34
020-293-012-000	II	1.00	$184.88	$0.46	$185.34
020-293-013-000	II	1.00	$184.88	$0.46	$185.34
020-293-014-000	II	1.00	$184.88	$0.46	$185.34
020-293-015-000	II	1.00	$184.88	$0.46	$185.34
020-294-001-000	II	1.00	$184.88	$0.46	$185.34
020-294-002-000	II	1.00	$184.88	$0.46	$185.34
020-294-003-000	II	1.00	$184.88	$0.46	$185.34
020-294-004-000	II	1.00	$184.88	$0.46	$185.34
020-294-005-000	II	1.00	$184.88	$0.46	$185.34
020-294-006-000	II	1.00	$184.88	$0.46	$185.34
020-294-007-000	II	1.00	$184.88	$0.46	$185.34
020-294-008-000	II	1.00	$184.88	$0.46	$185.34
020-294-010-000	II	1.00	$184.88	$0.46	$185.34
020-301-001-000	II	1.00	$184.88	$0.46	$185.34
020-301-002-000	II	1.00	$184.88	$0.46	$185.34
020-301-003-000	II	1.00	$184.88	$0.46	$185.34
020-301-004-000	II	1.00	$184.88	$0.46	$185.34
020-301-005-000	II	1.00	$184.88	$0.46	$185.34
020-301-006-000	II	1.00	$184.88	$0.46	$185.34
020-301-007-000	II	1.00	$184.88	$0.46	$185.34
020-301-008-000	II	1.00	$184.88	$0.46	$185.34
020-301-009-000	II	1.00	$184.88	$0.46	$185.34
020-301-010-000	II	1.00	$184.88	$0.46	$185.34
020-301-011-000	II	1.00	$184.88	$0.46	$185.34
020-301-012-000	II	1.00	$184.88	$0.46	$185.34
020-301-013-000	II	1.00	$184.88	$0.46	$185.34
020-301-014-000	II	1.00	$184.88	$0.46	$185.34
020-301-015-000	II	1.00	$184.88	$0.46	$185.34
020-301-016-000	II	1.00	$184.88	$0.46	$185.34
020-301-017-000	II	1.00	$184.88	$0.46	$185.34
020-301-018-000	II	1.00	$184.88	$0.46	$185.34
020-301-019-000	II	1.00	$184.88	$0.46	$185.34
020-301-020-000	II	1.00	$184.88	$0.46	$185.34
020-301-021-000	II	1.00	$184.88	$0.46	$185.34
020-301-022-000	II	1.00	$184.88	$0.46	$185.34

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-301-023-000	II	1.00	$184.88	$0.46	$185.34
020-301-024-000	II	1.00	$184.88	$0.46	$185.34
020-301-025-000	II	1.00	$184.88	$0.46	$185.34
020-302-001-000	II	1.00	$184.88	$0.46	$185.34
020-302-002-000	II	1.00	$184.88	$0.46	$185.34
020-302-003-000	II	1.00	$184.88	$0.46	$185.34
020-302-004-000	II	1.00	$184.88	$0.46	$185.34
020-302-005-000	II	1.00	$184.88	$0.46	$185.34
020-302-006-000	II	1.00	$184.88	$0.46	$185.34
020-302-007-000	II	1.00	$184.88	$0.46	$185.34
020-302-008-000	II	1.00	$184.88	$0.46	$185.34
020-302-009-000	II	1.00	$184.88	$0.46	$185.34
020-302-010-000	II	1.00	$184.88	$0.46	$185.34
020-302-011-000	II	1.00	$184.88	$0.46	$185.34
020-302-012-000	II	1.00	$184.88	$0.46	$185.34
020-302-013-000	II	1.00	$184.88	$0.46	$185.34
020-302-014-000	II	1.00	$184.88	$0.46	$185.34
020-302-015-000	II	1.00	$184.88	$0.46	$185.34
020-302-016-000	II	1.00	$184.88	$0.46	$185.34
020-302-017-000	II	1.00	$184.88	$0.46	$185.34
020-302-018-000	II	1.00	$184.88	$0.46	$185.34
020-302-019-000	II	1.00	$184.88	$0.46	$185.34
020-302-020-000	II	1.00	$184.88	$0.46	$185.34
020-303-001-000	II	1.00	$184.88	$0.46	$185.34
020-303-002-000	II	1.00	$184.88	$0.46	$185.34
020-303-003-000	II	1.00	$184.88	$0.46	$185.34
020-303-004-000	II	1.00	$184.88	$0.46	$185.34
020-303-005-000	II	1.00	$184.88	$0.46	$185.34
020-303-006-000	II	1.00	$184.88	$0.46	$185.34
020-303-007-000	II	1.00	$184.88	$0.46	$185.34
020-303-008-000	II	1.00	$184.88	$0.46	$185.34
020-303-009-000	II	1.00	$184.88	$0.46	$185.34
020-303-010-000	II	1.00	$184.88	$0.46	$185.34
020-303-011-000	II	1.00	$184.88	$0.46	$185.34
020-303-012-000	II	1.00	$184.88	$0.46	$185.34
020-303-013-000	II	1.00	$184.88	$0.46	$185.34
020-303-014-000	II	1.00	$184.88	$0.46	$185.34
020-303-015-000	II	1.00	$184.88	$0.46	$185.34
020-303-016-000	II	1.00	$184.88	$0.46	$185.34
020-303-017-000	II	1.00	$184.88	$0.46	$185.34
020-303-018-000	II	1.00	$184.88	$0.46	$185.34
020-303-019-000	II	1.00	$184.88	$0.46	$185.34
020-303-020-000	II	1.00	$184.88	$0.46	$185.34
020-303-021-000	II	1.00	$184.88	$0.46	$185.34
020-303-022-000	II	1.00	$184.88	$0.46	$185.34
TOTALS		**131.00**			**$24,279.54**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-311-001-000	III	1.00	$234.10	$0.59	$234.68
020-311-002-000	III	1.00	$234.10	$0.59	$234.68
020-311-003-000	III	1.00	$234.10	$0.59	$234.68
020-311-004-000	III	1.00	$234.10	$0.59	$234.68
020-311-005-000	III	1.00	$234.10	$0.59	$234.68
020-311-006-000	III	1.00	$234.10	$0.59	$234.68
020-311-007-000	III	1.00	$234.10	$0.59	$234.68
020-311-008-000	III	1.00	$234.10	$0.59	$234.68
020-311-009-000	III	1.00	$234.10	$0.59	$234.68
020-311-010-000	III	1.00	$234.10	$0.59	$234.68
020-311-011-000	III	1.00	$234.10	$0.59	$234.68
020-311-012-000	III	1.00	$234.10	$0.59	$234.68
020-311-013-000	III	1.00	$234.10	$0.59	$234.68
020-311-014-000	III	1.00	$234.10	$0.59	$234.68
020-311-015-000	III	1.00	$234.10	$0.59	$234.68
020-311-016-000	III	1.00	$234.10	$0.59	$234.68
020-311-017-000	III	1.00	$234.10	$0.59	$234.68
020-311-018-000	III	1.00	$234.10	$0.59	$234.68
020-311-019-000	III	1.00	$234.10	$0.59	$234.68
020-311-020-000	III	1.00	$234.10	$0.59	$234.68
020-311-021-000	III	1.00	$234.10	$0.59	$234.68
020-311-022-000	III	1.00	$234.10	$0.59	$234.68
020-311-023-000	III	1.00	$234.10	$0.59	$234.68
020-311-024-000	III	1.00	$234.10	$0.59	$234.68
020-311-025-000	III	1.00	$234.10	$0.59	$234.68
020-311-026-000	III	1.00	$234.10	$0.59	$234.68
020-311-027-000	III	1.00	$234.10	$0.59	$234.68
020-311-028-000	III	1.00	$234.10	$0.59	$234.68
020-311-029-000	III	0.00	$234.10	$0.00	$0.00
020-311-030-000	III	0.00	$234.10	$0.00	$0.00
020-312-001-000	III	1.00	$234.10	$0.59	$234.68
020-312-002-000	III	1.00	$234.10	$0.59	$234.68
020-312-003-000	III	1.00	$234.10	$0.59	$234.68
020-312-004-000	III	1.00	$234.10	$0.59	$234.68
020-312-005-000	III	1.00	$234.10	$0.59	$234.68
020-312-006-000	III	1.00	$234.10	$0.59	$234.68
020-312-007-000	III	1.00	$234.10	$0.59	$234.68
020-312-008-000	III	1.00	$234.10	$0.59	$234.68
020-312-009-000	III	1.00	$234.10	$0.59	$234.68
020-312-010-000	III	1.00	$234.10	$0.59	$234.68
020-312-011-000	III	1.00	$234.10	$0.59	$234.68
020-312-012-000	III	1.00	$234.10	$0.59	$234.68

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-312-013-000	III	1.00	$234.10	$0.59	$234.68
020-312-014-000	III	1.00	$234.10	$0.59	$234.68
020-312-015-000	III	1.00	$234.10	$0.59	$234.68
020-312-016-000	III	1.00	$234.10	$0.59	$234.68
020-312-017-000	III	1.00	$234.10	$0.59	$234.68
020-312-018-000	III	1.00	$234.10	$0.59	$234.68
020-312-019-000	III	1.00	$234.10	$0.59	$234.68
020-312-020-000	III	1.00	$234.10	$0.59	$234.68
020-312-021-000	III	1.00	$234.10	$0.59	$234.68
020-312-022-000	III	1.00	$234.10	$0.59	$234.68
020-313-001-000	III	1.00	$234.10	$0.59	$234.68
020-313-002-000	III	1.00	$234.10	$0.59	$234.68
020-313-003-000	III	1.00	$234.10	$0.59	$234.68
020-313-004-000	III	1.00	$234.10	$0.59	$234.68
020-313-005-000	III	1.00	$234.10	$0.59	$234.68
020-313-006-000	III	1.00	$234.10	$0.59	$234.68
020-313-007-000	III	1.00	$234.10	$0.59	$234.68
020-313-008-000	III	1.00	$234.10	$0.59	$234.68
020-313-009-000	III	1.00	$234.10	$0.59	$234.68
020-313-010-000	III	1.00	$234.10	$0.59	$234.68
020-313-011-000	III	1.00	$234.10	$0.59	$234.68
020-313-012-000	III	1.00	$234.10	$0.59	$234.68
020-313-013-000	III	1.00	$234.10	$0.59	$234.68
020-313-014-000	III	1.00	$234.10	$0.59	$234.68
020-313-015-000	III	1.00	$234.10	$0.59	$234.68
020-313-016-000	III	1.00	$234.10	$0.59	$234.68
020-313-017-000	III	1.00	$234.10	$0.59	$234.68
020-313-018-000	III	1.00	$234.10	$0.59	$234.68
020-313-019-000	III	1.00	$234.10	$0.59	$234.68
020-313-020-000	III	1.00	$234.10	$0.59	$234.68
020-313-021-000	III	1.00	$234.10	$0.59	$234.68
020-313-022-000	III	1.00	$234.10	$0.59	$234.68
020-313-023-000	III	1.00	$234.10	$0.59	$234.68
020-313-024-000	III	1.00	$234.10	$0.59	$234.68
020-313-025-000	III	1.00	$234.10	$0.59	$234.68
020-313-026-000	III	1.00	$234.10	$0.59	$234.68
020-313-027-000	III	1.00	$234.10	$0.59	$234.68
020-313-028-000	III	1.00	$234.10	$0.59	$234.68
020-313-029-000	III	1.00	$234.10	$0.59	$234.68
020-313-030-000	III	1.00	$234.10	$0.59	$234.68
020-313-031-000	III	1.00	$234.10	$0.59	$234.68
020-313-032-000	III	1.00	$234.10	$0.59	$234.68
020-313-033-000	III	1.00	$234.10	$0.59	$234.68
020-313-034-000	III	1.00	$234.10	$0.59	$234.68

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-314-001-000	III	1.00	$234.10	$0.59	$234.68
020-314-002-000	III	1.00	$234.10	$0.59	$234.68
020-314-003-000	III	1.00	$234.10	$0.59	$234.68
020-314-004-000	III	1.00	$234.10	$0.59	$234.68
020-314-005-000	III	1.00	$234.10	$0.59	$234.68
020-314-006-000	III	1.00	$234.10	$0.59	$234.68
020-314-007-000	III	1.00	$234.10	$0.59	$234.68
020-314-008-000	III	1.00	$234.10	$0.59	$234.68
020-314-009-000	III	1.00	$234.10	$0.59	$234.68
020-314-010-000	III	1.00	$234.10	$0.59	$234.68
020-314-011-000	III	1.00	$234.10	$0.59	$234.68
020-314-012-000	III	1.00	$234.10	$0.59	$234.68
020-314-013-000	III	1.00	$234.10	$0.59	$234.68
020-314-014-000	III	1.00	$234.10	$0.59	$234.68
020-314-015-000	III	1.00	$234.10	$0.59	$234.68
020-314-016-000	III	1.00	$234.10	$0.59	$234.68
020-314-017-000	III	1.00	$234.10	$0.59	$234.68
020-314-018-000	III	1.00	$234.10	$0.59	$234.68
020-314-019-000	III	1.00	$234.10	$0.59	$234.68
020-314-020-000	III	1.00	$234.10	$0.59	$234.68
020-314-021-000	III	1.00	$234.10	$0.59	$234.68
020-314-022-000	III	1.00	$234.10	$0.59	$234.68
020-314-023-000	III	1.00	$234.10	$0.59	$234.68
020-314-024-000	III	1.00	$234.10	$0.59	$234.68
020-314-025-000	III	1.00	$234.10	$0.59	$234.68
020-314-026-000	III	1.00	$234.10	$0.59	$234.68
020-314-027-000	III	1.00	$234.10	$0.59	$234.68
020-314-028-000	III	1.00	$234.10	$0.59	$234.68
020-314-029-000	III	1.00	$234.10	$0.59	$234.68
020-314-030-000	III	1.00	$234.10	$0.59	$234.68
TOTALS		**114.00**			**$26,753.52**

APPENDIX C – DISTRICT DIAGRAMS

District Diagrams

Diagrams for the District, including each Phase of the California Breeze Development, are shown on the following pages.

Harris & Associates
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 1 of 4

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

BENEFIT ASSESSMENT DISTICT NO. 1
(PAGE 1 OF 1)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 199___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 199___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 199___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 199___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 199___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 199___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

BENEFIT ASSESSMENT DISTICT NO. 2
(PAGE 1 OF 2)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Page 2 of 4

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

BENEFIT ASSESSMENT DISTICT NO. 2
(PAGE 2 OF 2)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Page 3 of 4

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

BENEFIT ASSESSMENT DISTICT NO. 3
(PAGE 1 OF12)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Irvine, California 92614
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Page 4 of 4

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
California Breeze
Benefit Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Lighting	Street Light - LED	76	EA	$5,000.00	$380,000	30	1995	8	$18,354.54	$326,451.30
	Street Light - LED (Double Bulb)	6	EA	$6,000.00	$36,000	30	1995	8	$1,738.85	$30,926.97
Fencing/Netting	Chain Link Fence	3,000	SF	$4.00	$12,000	25	1995	3	$674.48	$11,299.27
Street and Parking Lot	Asphalt Resurface	645,555	SF	$3.00	$1,936,665	30	1995	8	$93,543.69	$1,663,754.77
	Asphalt Slurry	645,555	SF	$1.00	$645,555	7	1995	0	$106,295.07	$645,555.00
Masonry/Concrete	Drainage/Inlet Outlet	175	SF	$5.00	$875	20	1995	0	$59.12	$875.00
	Other Concrete Surface	3,150	SF	$5.00	$15,750	20	1995	0	$1,064.22	$15,750.00
					$3,026,845			**Totals**	**$221,729.98**	**$2,694,612.32**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES PROVIDING PRELIMINARY APPROVAL OF ENGINEER'S REPORT, STATING INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

CALIFORNIA BREEZE PARKS AND OPEN SPACES MAINTENANCE ASSESSMENT DISTRICT, PHASES 1, 2 & 3

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the California Breeze Parks and Open Spaces Maintenance Assessment District for the purpose of maintaining, operating and/or servicing of public lands and improvements for parks and open space purposes pursuant to the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500) and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has filed with the City Clerk an Engineer's Report (the "Report") for the District called for under said Act; and

WHEREAS, the Council has given preliminary consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any part thereof requires or should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. With respect to the California Breeze Parks and Open Spaces Maintenance Assessment District Engineer's Report for Fiscal Year 2026-2027, the Council finds:

- That the plans and specifications in said Report be, and they are hereby preliminarily approved and confirmed.

- That the Engineer's itemized and total costs and expenses of said maintenance, operation and/or servicing of public lands and improvements and of the incidental expenses in connection therewith, contained in said Report be, and each of them are hereby, preliminarily approved and confirmed.

- That the diagram showing the assessment district and the boundaries and dimensions of the respective subdivisions of land within said assessment district be, and are hereby preliminarily approved and confirmed.

- That the proposed assessments upon the several subdivisions of land in said assessment district in proportion to the estimated benefits to be received by such subdivisions, respectively, from said maintenance, operation and/or servicing of public lands and improvements, and of the incidental expenses thereof, as contained in said Report, be, and they are hereby, preliminarily approved and confirmed.

- That the maps and descriptions of the lands and easements to be acquired, if any, contained in said Report be, and the same are hereby, preliminarily approved and confirmed.

- That the proposed maximum annual assessments upon each of the several subdivisions of land in the assessment district to pay costs incurred by the City and not otherwise reimbursed which result from the administration and collection of assessments, as contained in said Report be, and the same are hereby, preliminarily approved and confirmed.

- That said Report is preliminarily approved and confirmed as a whole and shall stand as the Engineer's Report for the purpose of all subsequent proceedings.

2. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land within the District referenced herein for Fiscal Year 2026-2027, all pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution.

3. The public improvements and lands to be maintained, operated and/or serviced are generally described in the California Breeze Parks and Open Spaces Maintenance Assessment District Engineer's Report for Fiscal Year 2026-2027, incorporated herein by reference.

4. The involved assessment district is generally described as follows:

California Breeze Parks and Open Spaces Maintenance Assessment District - a district bounded on the east by Herold Parkway, on the west by US Route 101, on the south by a line approximately 5100 feet south of Fifth Street and on the north by Fifth Street.

5. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of the public improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

6. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will

consider and act upon the Engineer's Report, confirm the District diagram, and the levy of the proposed assessment.

7. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

8. The proposed assessments will not increase from the assessments established for said Districts for Fiscal Year 2025-2026.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th day of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

Harris & Associates

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
CALIFORNIA BREEZE PARKS & OPEN SPACES DISTRICT, PHASES 1, 2 & 3
FUND #610

MAY 2026

PREPARED BY
Harris & Associates
450 Lincoln Avenue, Suite 103
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
CALIFORNIA BREEZE PARKS AND OPEN SPACES
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE CALIFORNIA BREEZE PARKS AND OPEN SPACES DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **California Breeze Parks and Open Spaces**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the California Breeze Parks and Open Spaces District of the City of Gonzales to provide parks and open space maintenance services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Landscape and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

CALIFORNIA BREEZE PARKS AND OPEN SPACES

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 95-44 approved on the 4th day of April, 1995. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ___, 2026



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – PLANS AND SPECIFICATIONS

Plans and Specifications

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris has conducted an assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

California Breeze Parks and Open Spaces Maintenance Assessment District is generally described as a district bounded on the east by Herold Parkway, on the west by State Route 101, on the south by a line approximately 5,100 feet more or less, south of Fifth Street and on the north by Fifth Street.

The District was formed in 1995 to provide a dedicated funding source for the maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips of land adjacent to curbs of the following described streets, including jogging paths, planter walls, grass berms, retention ponds and bank protection, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

All additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Herold Parkway, a strip of land approximately 20 feet in width from face of west curb lines including planter walls from Fifth Street southerly 5,000 feet more or less; thence Westerly 750 feet more or less to Charolais Drive. A strip of land including a grass berm approximately 15 feet in width east of the face of easterly curb along the east side of Herold Parkway from Fifth Street southerly 5,100 feet more or less.

Pedestrian path and landscape easement 20 feet wide along the southerly boundary of Parcel A from the pedestrian easement on the west, easterly 500 feet more or less to Herold Parkway.

Retention Pond, Parcel "E" and appurtenant access and irrigation as said parcel as shown on that certain amended map titled "California Breeze Parks and Open Spaces Maintenance Assessment District, Exhibit A" on file with the City Clerk.

State Route 101, a strip of land 5 feet wide along the western boundary of subdivision adjacent to Route 101 including appurtenant sound wall as shown on that certain amended map entitled "California Breeze Parks and Open Spaces Maintenance Assessment District, (Annexation of California Breeze Phase III), Exhibit A" on file with the City Clerk.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

PHASE 1 MAINTENANCE ASSESSMENT CALCULATION							
LANDUSE	PARCELS	DWELLING UNITS	ACRES	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	72	72	n/a	1.00	72.00	$227.00	$16,344.00
COMMERCIAL	2	0	3.40	3.80	12.93	$88.90	$1,149.60
TOTAL	74	72	3.40		84.93		$17,493.60

PHASE 2 MAINTENANCE ASSESSMENT CALCULATION							
LANDUSE	PARCELS	DWELLING UNITS	ACRES	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	131	131	n/a	1.00	131.00	$227.00	$29,737.00

PHASE 3 MAINTENANCE ASSESSMENT CALCULATION							
LANDUSE	PARCELS	DWELLING UNITS	ACRES	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	114	114	n/a	1.00	114.00	$271.76	$30,980.64

LEVEL OF MAINTENANCE SERVICES PROVIDED

Approval of the proposed assessment set forth in the Engineer's Report will generate the revenue necessary to provide for all costs associated with the maintenance and operation of the District improvements including the assessment calculation (Engineer's Report), printing and advertising of assessment notices, County collection fees and legal fees all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the California Breeze Parks and Open Spaces improvements including incidentals and appurtenances is of special benefit to parcels within the district and shall be spread to all parcels within the District on a development unit basis. The park was constructed as a requirement of this development to serve the 331-lot subdivision development.

Pursuant to the 1972 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District is maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the District, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

Beginning in Fiscal Year 2021-22, the City combined the budget page to show only the total expenditures, revenues, etc. for the District, rather than showing the expenditures and revenues by individual phases of the development, as had been done in previous years.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Contractual Services (Park Maintenance) [1]	$65,286
Parkway & Percolation Pond Maintenance [2]	$7,500
Utilities	$13,288
Sound Wall Annual Maintenance	$1,000
Maintenance and Servicing Subtotal	**$87,073**
Capital Replacement/Repair Collection [3]	
Sound Wall Maintenance Reserve	$0
Sound Wall Reserve	$0
Tree Removal and Street Repair	$0
Capital Replacement/Repair Subtotal	**$0**
Capital Outlay	**$0**
District Administration	
City Staff (YE Transfers GF)	$8,500
City Administration	$0
City Labor and Overhead [4]	$19,015
Engineering (Surveys & Assessment)	$723
Supplies, Printing & Advertising Notices	$1,527
Legal Counsel	$500
Legal and Accounting Services	$0
County Collection Fee	$196
Contingency	$0
District Administration Subtotal	**$30,460**
TOTAL EXPENDITURES	**$117,533**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$78,211
Actual/Estimated Use of Money and Property	$168
Park Reservations	$0
Transfer (To)/From Fund Balance	$39,153
TOTAL REVENUES & ADJUSTMENTS	**$117,533**
OPERATING FUND BALANCE [5]	
Estimated Balance 7/1/2026	($346,237)
Estimated Addition/(Reduction)	($39,153)
Estimated Interest Income	$0
Estimated Balance 6/30/2027	**($385,391)**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$0
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$0
Estimated Balance 6/30/2027	**$0**
ANNUAL LEVY SUMMARY [6]	
Total SFR Parcels Levied	**317**
Total SFR EDUs	**317.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Total Commercial Parcels Levied	**2**
Total Commercial EDUs	**12.93**
Maximum Assessment per EDU	**$88.90**
Assessment per EDU	**$88.90**

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

Budget Footnotes

[1] Commercial parcel does not benefit from park improvement or Phase III parkway improvement; only benefits from Phase I/II parkway improvement. Includes costs for landscape contractor, Smith & Enright.

[2] Expenditures for the percolation pond for Phase I & II & commercial serves only these areas. The percolation pond for Phase III only serves Phase III and thus is assessed separately.

[3] Capital replacement and repair collection amounts are based on updated cost estimates provided by the City.

[4] Items included in this category include salaries, overtime, Workers's Comp, Retirement & Insurance (Life, Health & FICA).

[5] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table above. The Beginning Balances for the Capital Reserve Funds were initially transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Funds should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve, and not spent, will be included in the ending Capital Reserve fund balance the following year. Currently, the District Assessments do not have the capacity to collect any reserve amounts. Assessments must be increased in order to begin collecting funds for Capital improvement projects.

[6] The California Breeze Landscape Maintenance District has 3 separate phases. The assessment amounts for each are as follows:

Phases 1 & 2 SFR parcels Maximum Assessment $227.01. Actual Assessment $227.00.

Phase 1 COM (commercial) Maximum Assessment $88.90. Actual Assessment $88.90.

Phase 3 SFR Maximum Assessment $271.77. Actual Assessment $271.76.

PART III – DISTRICT DIAGRAMS

District Diagram

The boundaries of the California Breeze Parks and Open Spaces District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS

The 1972 Act permits the establishment of assessment district by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

BENEFIT ANALYSIS

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The landscaping improvements maintained within the District were installed as part of the development of the properties within the District and would not otherwise be required or necessary absent that development. The improvements were constructed either as conditions of approval for the development or to serve the development needs, character, and marketability of the properties within the District. Accordingly, the improvements were specifically designed to benefit and serve the properties within the District rather than properties outside the District boundaries.

Although many landscape improvements may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The assessments provide for the operation, maintenance, and servicing of local landscaping improvements originally installed as part of the development of the properties within the District.

The continued maintenance of the landscaping improvements confers direct and particular special benefits upon the assessed parcels within the District, including:

- Enhanced desirability and marketability of properties through association with well-maintained landscaping improvements.
- Improved aesthetic appearance and visual environment within the District.
- Preservation of community character and development standards established for the area.
- Enhanced integration of developed properties with landscaped open space and greenbelt areas.
- Improved enjoyment and utility of properties within the District resulting from the continued maintenance and servicing of the landscaping improvements.

The foregoing special benefits are particular and distinct to the assessed parcels within the District and provide a direct enhancement to the properties over and above any incidental benefits conferred on the public at large.

Non-Assessable Parcels

Within the boundaries of the District, there are properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. Parcels owned by the City of Gonzales are not assessed.

ASSESSMENT METHODOLOGY

The District is assessed on the basis of total development units generated for the costs of the maintenance and operation of the District including incidentals and appurtenances and shall include all the costs of maintaining and/or operating the improvements described herein.

All costs associated with the maintenance and operation of the District improvements including Engineer's Report, printing and advertising of assessment notices, County collection fees, and legal fees shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the California Breeze Parks and Open Spaces (Annexation of California Breeze Phase III) improvements including incidentals and appurtenances is of special benefit to parcels within the district and shall be spread to all parcels within the District

on a development unit basis. The park was constructed as a requirement of this development to serve the 331-lot subdivision development.

Developed parcels are those parcels on which final subdivision map has been filed, and which can obtain building permits as of the Public Hearing date. Said parcels are also abutting or obtaining primary access from a public street.

Factored development unit calculations are as follows: Low Density Residential = 1.0 Equivalent Dwelling Unit (EDU); Office and commercial use is assessed based on an equivalent basis of 3.8 EDUs per acre using the gross parcel area. The resulting parcel "A" area, as shown on the assessment diagram, is assessed at 13.6 EDUs. There is no assessment for park maintenance for the Office and commercial use parcels.

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Parcels owned by the City of Gonzales are not assessed, which include Parcel "A", right-of-way reservation, right-of-way for a future grade separation structure, and Parcel "B", the retention pond site, which was constructed to serve this development. These parcels receive no benefit from the maintenance and servicing of the improvements.

The District assessments have no annual escalation factor, meaning the assessment rates are fixed. In order for the assessments to be increased, the property owners must approve the increase through a Proposition 218 ballot procedure.

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Contractual Services (Park Maintenance) [1]	$15,000
Parkway & Percolation Pond Maintenance [2]	$7,500
Utilities	$13,670
Sound Wall Annual Maintenance	$1,000
Maintenance and Servicing Subtotal	**$37,170**
Capital Replacement/Repair Collection [3]	
Sound Wall Maintenance Reserve	$0
Sound Wall Reserve	$0
Tree Removal and Street Repair	$0
Capital Replacement/Repair Subtotal	**$0**
Capital Outlay	**$0**
District Administration	
City Staff (YE Transfers GF)	$8,500
City Administration	$0
City Labor and Overhead [4]	$31,531
Engineering (Surveys & Assessment)	$0
Supplies, Printing & Advertising Notices	$483
Legal Counsel	$500
Legal and Accounting Services	$0
County Collection Fee	$196
Contingency	$0
District Administration Subtotal	**$41,209**
TOTAL EXPENDITURES	**$78,379**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$78,211
Actual/Estimated Use of Money and Property	$168
Park Reservations	$0
Transfer (To)/From Fund Balance	($0)
TOTAL REVENUES & ADJUSTMENTS	**$78,379**
OPERATING FUND BALANCE [5]	
Estimated Balance 7/1/2025	($303,528)
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$0
Estimated Balance 6/30/2026	**($303,528)**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$0
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$0
Estimated Balance 6/30/2026	**$0**
ANNUAL LEVY SUMMARY [6]	
Total SFR Parcels Levied	**317**
Total SFR EDUs	**317.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Assessment Needed to Fully Fund	$237.56
Total Commercial Parcels Levied	**2**
Total Commercial EDUs	**12.93**
Maximum Assessment per EDU	**$88.90**
Assessment per EDU	**$88.90**
Assessment Needed to Fully Fund	$252.83

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown on the following pages. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-281-001-000	I	1.00	$226.43	$0.57	$227.00
020-281-002-000	I	1.00	$226.43	$0.57	$227.00
020-281-003-000	I	1.00	$226.43	$0.57	$227.00
020-281-004-000	I	1.00	$226.43	$0.57	$227.00
020-281-005-000	I	1.00	$226.43	$0.57	$227.00
020-281-006-000	I	1.00	$226.43	$0.57	$227.00
020-281-007-000	I	1.00	$226.43	$0.57	$227.00
020-281-008-000	I	1.00	$226.43	$0.57	$227.00
020-281-009-000	I	1.00	$226.43	$0.57	$227.00
020-281-010-000	I	1.00	$226.43	$0.57	$227.00
020-281-011-000	I	1.00	$226.43	$0.57	$227.00
020-281-012-000	I	1.00	$226.43	$0.57	$227.00
020-281-013-000	I	1.00	$226.43	$0.57	$227.00
020-281-014-000	I	1.00	$226.43	$0.57	$227.00
020-281-015-000	I	1.00	$226.43	$0.57	$227.00
020-281-016-000	I	1.00	$226.43	$0.57	$227.00
020-281-017-000	I	1.00	$226.43	$0.57	$227.00
020-281-018-000	I	1.00	$226.43	$0.57	$227.00
020-281-019-000	I	1.00	$226.43	$0.57	$227.00
020-281-020-000	I	1.00	$226.43	$0.57	$227.00
020-281-021-000	I	1.00	$226.43	$0.57	$227.00
020-281-022-000	I	1.00	$226.43	$0.57	$227.00
020-281-023-000	I	1.00	$226.43	$0.57	$227.00
020-281-024-000	I	1.00	$226.43	$0.57	$227.00
020-281-025-000	I	1.00	$226.43	$0.57	$227.00
020-281-026-000	I	1.00	$226.43	$0.57	$227.00
020-281-027-000	I	1.00	$226.43	$0.57	$227.00
020-281-028-000	I	1.00	$226.43	$0.57	$227.00
020-281-029-000	I	1.00	$226.43	$0.57	$227.00
020-281-030-000	I	1.00	$226.43	$0.57	$227.00
020-281-031-000	I	1.00	$226.43	$0.57	$227.00
020-281-032-000	I	1.00	$226.43	$0.57	$227.00
020-281-033-000	I	1.00	$226.43	$0.57	$227.00
020-281-034-000	I	1.00	$226.43	$0.57	$227.00
020-281-035-000	I	1.00	$226.43	$0.57	$227.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-281-036-000	I	1.00	$226.43	$0.57	$227.00
020-281-037-000	I	1.00	$226.43	$0.57	$227.00
020-281-038-000	I	1.00	$226.43	$0.57	$227.00
020-281-039-000	I	1.00	$226.43	$0.57	$227.00
020-281-040-000	I	1.00	$226.43	$0.57	$227.00
020-281-041-000	I	1.00	$226.43	$0.57	$227.00
020-281-042-000	I	1.00	$226.43	$0.57	$227.00
020-281-043-000	I	1.00	$226.43	$0.57	$227.00
020-281-044-000	I	1.00	$226.43	$0.57	$227.00
020-281-045-000	I	1.00	$226.43	$0.57	$227.00
020-281-046-000	I	1.00	$226.43	$0.57	$227.00
020-281-047-000	I	1.00	$226.43	$0.57	$227.00
020-281-048-000	I	1.00	$226.43	$0.57	$227.00
020-281-049-000	I	1.00	$226.43	$0.57	$227.00
020-281-050-000	I	1.00	$226.43	$0.57	$227.00
020-281-051-000	I	1.00	$226.43	$0.57	$227.00
020-281-052-000	I	1.00	$226.43	$0.57	$227.00
020-281-053-000	I	1.00	$226.43	$0.57	$227.00
020-281-054-000	I	1.00	$226.43	$0.57	$227.00
020-281-055-000	I	1.00	$226.43	$0.57	$227.00
020-281-056-000	I	1.00	$226.43	$0.57	$227.00
020-281-057-000	I	1.00	$226.43	$0.57	$227.00
020-281-058-000	I	1.00	$226.43	$0.57	$227.00
020-281-059-000	I	1.00	$226.43	$0.57	$227.00
020-281-060-000	I	1.00	$226.43	$0.57	$227.00
020-281-061-000	I	1.00	$226.43	$0.57	$227.00
020-281-062-000	I	1.00	$226.43	$0.57	$227.00
020-281-063-000	I	1.00	$226.43	$0.57	$227.00
020-281-064-000	I	1.00	$226.43	$0.57	$227.00
020-281-065-000	I	1.00	$226.43	$0.57	$227.00
020-281-066-000	I	1.00	$226.43	$0.57	$227.00
020-281-067-000	I	1.00	$226.43	$0.57	$227.00
020-281-068-000	I	1.00	$226.43	$0.57	$227.00
020-281-069-000	I	1.00	$226.43	$0.57	$227.00
020-281-070-000	I	1.00	$226.43	$0.57	$227.00
020-281-071-000	I	1.00	$226.43	$0.57	$227.00
020-281-072-000	I	1.00	$226.43	$0.57	$227.00
020-281-074-000	I	0.00	$226.43	$0.00	$0.00
020-281-075-000	I	0.00	$226.43	$0.00	$0.00
020-281-077-000	I	0.00	$226.43	$0.00	$0.00
020-281-078-000	I	2.19	$194.42	$0.49	$194.92
020-281-081-000	I	10.74	$952.30	$2.39	$954.68
TOTALS		**84.93**			**$17,493.60**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-291-001-000	II	1.00	$226.43	$0.57	$227.00
020-291-002-000	II	1.00	$226.43	$0.57	$227.00
020-291-003-000	II	1.00	$226.43	$0.57	$227.00
020-291-004-000	II	1.00	$226.43	$0.57	$227.00
020-291-005-000	II	1.00	$226.43	$0.57	$227.00
020-291-006-000	II	1.00	$226.43	$0.57	$227.00
020-291-007-000	II	1.00	$226.43	$0.57	$227.00
020-291-008-000	II	1.00	$226.43	$0.57	$227.00
020-291-009-000	II	1.00	$226.43	$0.57	$227.00
020-291-010-000	II	1.00	$226.43	$0.57	$227.00
020-291-011-000	II	1.00	$226.43	$0.57	$227.00
020-291-012-000	II	1.00	$226.43	$0.57	$227.00
020-291-013-000	II	1.00	$226.43	$0.57	$227.00
020-291-014-000	II	1.00	$226.43	$0.57	$227.00
020-291-015-000	II	1.00	$226.43	$0.57	$227.00
020-292-001-000	II	1.00	$226.43	$0.57	$227.00
020-292-002-000	II	1.00	$226.43	$0.57	$227.00
020-292-003-000	II	1.00	$226.43	$0.57	$227.00
020-292-004-000	II	1.00	$226.43	$0.57	$227.00
020-292-005-000	II	1.00	$226.43	$0.57	$227.00
020-292-006-000	II	1.00	$226.43	$0.57	$227.00
020-292-007-000	II	1.00	$226.43	$0.57	$227.00
020-292-008-000	II	1.00	$226.43	$0.57	$227.00
020-292-009-000	II	1.00	$226.43	$0.57	$227.00
020-292-010-000	II	1.00	$226.43	$0.57	$227.00
020-292-011-000	II	1.00	$226.43	$0.57	$227.00
020-292-012-000	II	1.00	$226.43	$0.57	$227.00
020-292-013-000	II	1.00	$226.43	$0.57	$227.00
020-292-018-000	II	1.00	$226.43	$0.57	$227.00
020-292-019-000	II	1.00	$226.43	$0.57	$227.00
020-292-020-000	II	1.00	$226.43	$0.57	$227.00
020-292-021-000	II	1.00	$226.43	$0.57	$227.00
020-292-022-000	II	1.00	$226.43	$0.57	$227.00
020-292-023-000	II	1.00	$226.43	$0.57	$227.00
020-292-024-000	II	1.00	$226.43	$0.57	$227.00
020-292-025-000	II	1.00	$226.43	$0.57	$227.00
020-292-026-000	II	1.00	$226.43	$0.57	$227.00
020-292-027-000	II	1.00	$226.43	$0.57	$227.00
020-292-028-000	II	1.00	$226.43	$0.57	$227.00
020-292-029-000	II	1.00	$226.43	$0.57	$227.00
020-293-001-000	II	1.00	$226.43	$0.57	$227.00
020-293-002-000	II	1.00	$226.43	$0.57	$227.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-293-003-000	II	1.00	$226.43	$0.57	$227.00
020-293-004-000	II	1.00	$226.43	$0.57	$227.00
020-293-005-000	II	1.00	$226.43	$0.57	$227.00
020-293-006-000	II	1.00	$226.43	$0.57	$227.00
020-293-007-000	II	1.00	$226.43	$0.57	$227.00
020-293-008-000	II	1.00	$226.43	$0.57	$227.00
020-293-009-000	II	1.00	$226.43	$0.57	$227.00
020-293-010-000	II	1.00	$226.43	$0.57	$227.00
020-293-011-000	II	1.00	$226.43	$0.57	$227.00
020-293-012-000	II	1.00	$226.43	$0.57	$227.00
020-293-013-000	II	1.00	$226.43	$0.57	$227.00
020-293-014-000	II	1.00	$226.43	$0.57	$227.00
020-293-015-000	II	1.00	$226.43	$0.57	$227.00
020-294-001-000	II	1.00	$226.43	$0.57	$227.00
020-294-002-000	II	1.00	$226.43	$0.57	$227.00
020-294-003-000	II	1.00	$226.43	$0.57	$227.00
020-294-004-000	II	1.00	$226.43	$0.57	$227.00
020-294-005-000	II	1.00	$226.43	$0.57	$227.00
020-294-006-000	II	1.00	$226.43	$0.57	$227.00
020-294-007-000	II	1.00	$226.43	$0.57	$227.00
020-294-008-000	II	1.00	$226.43	$0.57	$227.00
020-294-010-000	II	1.00	$226.43	$0.57	$227.00
020-301-001-000	II	1.00	$226.43	$0.57	$227.00
020-301-002-000	II	1.00	$226.43	$0.57	$227.00
020-301-003-000	II	1.00	$226.43	$0.57	$227.00
020-301-004-000	II	1.00	$226.43	$0.57	$227.00
020-301-005-000	II	1.00	$226.43	$0.57	$227.00
020-301-006-000	II	1.00	$226.43	$0.57	$227.00
020-301-007-000	II	1.00	$226.43	$0.57	$227.00
020-301-008-000	II	1.00	$226.43	$0.57	$227.00
020-301-009-000	II	1.00	$226.43	$0.57	$227.00
020-301-010-000	II	1.00	$226.43	$0.57	$227.00
020-301-011-000	II	1.00	$226.43	$0.57	$227.00
020-301-012-000	II	1.00	$226.43	$0.57	$227.00
020-301-013-000	II	1.00	$226.43	$0.57	$227.00
020-301-014-000	II	1.00	$226.43	$0.57	$227.00
020-301-015-000	II	1.00	$226.43	$0.57	$227.00
020-301-016-000	II	1.00	$226.43	$0.57	$227.00
020-301-017-000	II	1.00	$226.43	$0.57	$227.00
020-301-018-000	II	1.00	$226.43	$0.57	$227.00
020-301-019-000	II	1.00	$226.43	$0.57	$227.00
020-301-020-000	II	1.00	$226.43	$0.57	$227.00
020-301-021-000	II	1.00	$226.43	$0.57	$227.00
020-301-022-000	II	1.00	$226.43	$0.57	$227.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-301-023-000	II	1.00	$226.43	$0.57	$227.00
020-301-024-000	II	1.00	$226.43	$0.57	$227.00
020-301-025-000	II	1.00	$226.43	$0.57	$227.00
020-302-001-000	II	1.00	$226.43	$0.57	$227.00
020-302-002-000	II	1.00	$226.43	$0.57	$227.00
020-302-003-000	II	1.00	$226.43	$0.57	$227.00
020-302-004-000	II	1.00	$226.43	$0.57	$227.00
020-302-005-000	II	1.00	$226.43	$0.57	$227.00
020-302-006-000	II	1.00	$226.43	$0.57	$227.00
020-302-007-000	II	1.00	$226.43	$0.57	$227.00
020-302-008-000	II	1.00	$226.43	$0.57	$227.00
020-302-009-000	II	1.00	$226.43	$0.57	$227.00
020-302-010-000	II	1.00	$226.43	$0.57	$227.00
020-302-011-000	II	1.00	$226.43	$0.57	$227.00
020-302-012-000	II	1.00	$226.43	$0.57	$227.00
020-302-013-000	II	1.00	$226.43	$0.57	$227.00
020-302-014-000	II	1.00	$226.43	$0.57	$227.00
020-302-015-000	II	1.00	$226.43	$0.57	$227.00
020-302-016-000	II	1.00	$226.43	$0.57	$227.00
020-302-017-000	II	1.00	$226.43	$0.57	$227.00
020-302-018-000	II	1.00	$226.43	$0.57	$227.00
020-302-019-000	II	1.00	$226.43	$0.57	$227.00
020-302-020-000	II	1.00	$226.43	$0.57	$227.00
020-303-001-000	II	1.00	$226.43	$0.57	$227.00
020-303-002-000	II	1.00	$226.43	$0.57	$227.00
020-303-003-000	II	1.00	$226.43	$0.57	$227.00
020-303-004-000	II	1.00	$226.43	$0.57	$227.00
020-303-005-000	II	1.00	$226.43	$0.57	$227.00
020-303-006-000	II	1.00	$226.43	$0.57	$227.00
020-303-007-000	II	1.00	$226.43	$0.57	$227.00
020-303-008-000	II	1.00	$226.43	$0.57	$227.00
020-303-009-000	II	1.00	$226.43	$0.57	$227.00
020-303-010-000	II	1.00	$226.43	$0.57	$227.00
020-303-011-000	II	1.00	$226.43	$0.57	$227.00
020-303-012-000	II	1.00	$226.43	$0.57	$227.00
020-303-013-000	II	1.00	$226.43	$0.57	$227.00
020-303-014-000	II	1.00	$226.43	$0.57	$227.00
020-303-015-000	II	1.00	$226.43	$0.57	$227.00
020-303-016-000	II	1.00	$226.43	$0.57	$227.00
020-303-017-000	II	1.00	$226.43	$0.57	$227.00
020-303-018-000	II	1.00	$226.43	$0.57	$227.00
020-303-019-000	II	1.00	$226.43	$0.57	$227.00
020-303-020-000	II	1.00	$226.43	$0.57	$227.00
020-303-021-000	II	1.00	$226.43	$0.57	$227.00
020-303-022-000	II	1.00	$226.43	$0.57	$227.00
TOTALS		**131.00**			**$29,737.00**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-311-001-000	III	1.00	$271.08	$0.68	$271.76
020-311-002-000	III	1.00	$271.08	$0.68	$271.76
020-311-003-000	III	1.00	$271.08	$0.68	$271.76
020-311-004-000	III	1.00	$271.08	$0.68	$271.76
020-311-005-000	III	1.00	$271.08	$0.68	$271.76
020-311-006-000	III	1.00	$271.08	$0.68	$271.76
020-311-007-000	III	1.00	$271.08	$0.68	$271.76
020-311-008-000	III	1.00	$271.08	$0.68	$271.76
020-311-009-000	III	1.00	$271.08	$0.68	$271.76
020-311-010-000	III	1.00	$271.08	$0.68	$271.76
020-311-011-000	III	1.00	$271.08	$0.68	$271.76
020-311-012-000	III	1.00	$271.08	$0.68	$271.76
020-311-013-000	III	1.00	$271.08	$0.68	$271.76
020-311-014-000	III	1.00	$271.08	$0.68	$271.76
020-311-015-000	III	1.00	$271.08	$0.68	$271.76
020-311-016-000	III	1.00	$271.08	$0.68	$271.76
020-311-017-000	III	1.00	$271.08	$0.68	$271.76
020-311-018-000	III	1.00	$271.08	$0.68	$271.76
020-311-019-000	III	1.00	$271.08	$0.68	$271.76
020-311-020-000	III	1.00	$271.08	$0.68	$271.76
020-311-021-000	III	1.00	$271.08	$0.68	$271.76
020-311-022-000	III	1.00	$271.08	$0.68	$271.76
020-311-023-000	III	1.00	$271.08	$0.68	$271.76
020-311-024-000	III	1.00	$271.08	$0.68	$271.76
020-311-025-000	III	1.00	$271.08	$0.68	$271.76
020-311-026-000	III	1.00	$271.08	$0.68	$271.76
020-311-027-000	III	1.00	$271.08	$0.68	$271.76
020-311-028-000	III	1.00	$271.08	$0.68	$271.76
020-311-029-000	III	0.00	$271.08	$0.00	$0.00
020-311-030-000	III	0.00	$271.08	$0.00	$0.00
020-312-001-000	III	1.00	$271.08	$0.68	$271.76
020-312-002-000	III	1.00	$271.08	$0.68	$271.76
020-312-003-000	III	1.00	$271.08	$0.68	$271.76
020-312-004-000	III	1.00	$271.08	$0.68	$271.76
020-312-005-000	III	1.00	$271.08	$0.68	$271.76
020-312-006-000	III	1.00	$271.08	$0.68	$271.76
020-312-007-000	III	1.00	$271.08	$0.68	$271.76
020-312-008-000	III	1.00	$271.08	$0.68	$271.76
020-312-009-000	III	1.00	$271.08	$0.68	$271.76
020-312-010-000	III	1.00	$271.08	$0.68	$271.76
020-312-011-000	III	1.00	$271.08	$0.68	$271.76
020-312-012-000	III	1.00	$271.08	$0.68	$271.76

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-312-013-000	III	1.00	$271.08	$0.68	$271.76
020-312-014-000	III	1.00	$271.08	$0.68	$271.76
020-312-015-000	III	1.00	$271.08	$0.68	$271.76
020-312-016-000	III	1.00	$271.08	$0.68	$271.76
020-312-017-000	III	1.00	$271.08	$0.68	$271.76
020-312-018-000	III	1.00	$271.08	$0.68	$271.76
020-312-019-000	III	1.00	$271.08	$0.68	$271.76
020-312-020-000	III	1.00	$271.08	$0.68	$271.76
020-312-021-000	III	1.00	$271.08	$0.68	$271.76
020-312-022-000	III	1.00	$271.08	$0.68	$271.76
020-313-001-000	III	1.00	$271.08	$0.68	$271.76
020-313-002-000	III	1.00	$271.08	$0.68	$271.76
020-313-003-000	III	1.00	$271.08	$0.68	$271.76
020-313-004-000	III	1.00	$271.08	$0.68	$271.76
020-313-005-000	III	1.00	$271.08	$0.68	$271.76
020-313-006-000	III	1.00	$271.08	$0.68	$271.76
020-313-007-000	III	1.00	$271.08	$0.68	$271.76
020-313-008-000	III	1.00	$271.08	$0.68	$271.76
020-313-009-000	III	1.00	$271.08	$0.68	$271.76
020-313-010-000	III	1.00	$271.08	$0.68	$271.76
020-313-011-000	III	1.00	$271.08	$0.68	$271.76
020-313-012-000	III	1.00	$271.08	$0.68	$271.76
020-313-013-000	III	1.00	$271.08	$0.68	$271.76
020-313-014-000	III	1.00	$271.08	$0.68	$271.76
020-313-015-000	III	1.00	$271.08	$0.68	$271.76
020-313-016-000	III	1.00	$271.08	$0.68	$271.76
020-313-017-000	III	1.00	$271.08	$0.68	$271.76
020-313-018-000	III	1.00	$271.08	$0.68	$271.76
020-313-019-000	III	1.00	$271.08	$0.68	$271.76
020-313-020-000	III	1.00	$271.08	$0.68	$271.76
020-313-021-000	III	1.00	$271.08	$0.68	$271.76
020-313-022-000	III	1.00	$271.08	$0.68	$271.76
020-313-023-000	III	1.00	$271.08	$0.68	$271.76
020-313-024-000	III	1.00	$271.08	$0.68	$271.76
020-313-025-000	III	1.00	$271.08	$0.68	$271.76
020-313-026-000	III	1.00	$271.08	$0.68	$271.76
020-313-027-000	III	1.00	$271.08	$0.68	$271.76
020-313-028-000	III	1.00	$271.08	$0.68	$271.76
020-313-029-000	III	1.00	$271.08	$0.68	$271.76
020-313-030-000	III	1.00	$271.08	$0.68	$271.76
020-313-031-000	III	1.00	$271.08	$0.68	$271.76
020-313-032-000	III	1.00	$271.08	$0.68	$271.76
020-313-033-000	III	1.00	$271.08	$0.68	$271.76
020-313-034-000	III	1.00	$271.08	$0.68	$271.76

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-314-001-000	III	1.00	$271.08	$0.68	$271.76
020-314-002-000	III	1.00	$271.08	$0.68	$271.76
020-314-003-000	III	1.00	$271.08	$0.68	$271.76
020-314-004-000	III	1.00	$271.08	$0.68	$271.76
020-314-005-000	III	1.00	$271.08	$0.68	$271.76
020-314-006-000	III	1.00	$271.08	$0.68	$271.76
020-314-007-000	III	1.00	$271.08	$0.68	$271.76
020-314-008-000	III	1.00	$271.08	$0.68	$271.76
020-314-009-000	III	1.00	$271.08	$0.68	$271.76
020-314-010-000	III	1.00	$271.08	$0.68	$271.76
020-314-011-000	III	1.00	$271.08	$0.68	$271.76
020-314-012-000	III	1.00	$271.08	$0.68	$271.76
020-314-013-000	III	1.00	$271.08	$0.68	$271.76
020-314-014-000	III	1.00	$271.08	$0.68	$271.76
020-314-015-000	III	1.00	$271.08	$0.68	$271.76
020-314-016-000	III	1.00	$271.08	$0.68	$271.76
020-314-017-000	III	1.00	$271.08	$0.68	$271.76
020-314-018-000	III	1.00	$271.08	$0.68	$271.76
020-314-019-000	III	1.00	$271.08	$0.68	$271.76
020-314-020-000	III	1.00	$271.08	$0.68	$271.76
020-314-021-000	III	1.00	$271.08	$0.68	$271.76
020-314-022-000	III	1.00	$271.08	$0.68	$271.76
020-314-023-000	III	1.00	$271.08	$0.68	$271.76
020-314-024-000	III	1.00	$271.08	$0.68	$271.76
020-314-025-000	III	1.00	$271.08	$0.68	$271.76
020-314-026-000	III	1.00	$271.08	$0.68	$271.76
020-314-027-000	III	1.00	$271.08	$0.68	$271.76
020-314-028-000	III	1.00	$271.08	$0.68	$271.76
020-314-029-000	III	1.00	$271.08	$0.68	$271.76
020-314-030-000	III	1.00	$271.08	$0.68	$271.76
TOTALS		**114.00**			**$30,980.64**

APPENDIX C – DISTRICT DIAGRAMS

District Diagrams

Diagrams for the District, including each Phase of the California Breeze Development, are shown on the following pages.

Harris & Associates.
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4801

Page 1 of 4

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE PARKS AND OPEN SPACES
MAINTENANCE ASSESSMENT DISTRICT
(PHASES I, II AND II)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

PHASE I
(PAGE 1 OF 1)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 199___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 199___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 199___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 199___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 199___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 199___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE PARKS AND OPEN SPACES
MAINTENANCE ASSESSMENT DISTRICT
(PHASES I, II AND II)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

PHASE II
(PAGE 1 OF 2)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Page 2 of 4

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE PARKS AND OPEN SPACES
MAINTENANCE ASSESSMENT DISTRICT
(PHASES I, II AND II)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

PHASE II
(PAGE 2 OF 2)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Page 3 of 4

ASSESSMENT DIAGRAM

CALIFORNIA BREEZE PARKS AND OPEN SPACES
MAINTENANCE ASSESSMENT DISTRICT
(PHASES I, II AND II)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA

PHASE III
(PAGE 1 OF12)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Page 4 of 4

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
California Breeze
Maintenance Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Park	Trash and Recycling Bin	9	EA	$150.00	$1,350	20	1995	0	$91.22	$1,350.00
	Trash Recepticle	1	EA	$1,000.00	$1,000	20	1995	0	$67.57	$1,000.00
	Bench	11	EA	$850.00	$9,350	20	1995	0	$631.77	$9,350.00
	Bleachers	1	EA	$2,500.00	$2,500	25	1995	3	$140.52	$2,354.02
	Picnic Table	8	EA	$750.00	$6,000	20	1995	0	$405.42	$6,000.00
	Barbeque	5	EA	$250.00	$1,250	15	1995	0	$107.17	$1,250.00
	Park/Play Structure (Elaborate)	2	EA	$30,000.00	$60,000	20	1995	0	$4,054.16	$60,000.00
	Basketball Court (concrete - 2 goals)	1	EA	$10,000.00	$10,000	30	1995	8	$483.01	$8,590.82
	Soccer Goal	2	EA	$5,000.00	$10,000	25	1995	3	$562.07	$9,416.06
	Restroom	1	EA	$10,000.00	$10,000	15	1995	0	$857.37	$10,000.00
	Irrigation Timer and Controller	2	EA	$3,500.00	$7,000	15	1995	0	$600.16	$7,000.00
	Tree Replacement	35	EA	$250.00	$8,750	50	1995	28	$271.46	$5,515.45
Fencing/Netting	Chain Link Fence	7,200	SF	$4.00	$28,800	25	1995	3	$1,618.75	$27,118.26
	Chain Link Backstop	500	SF	$4.00	$2,000	25	1995	3	$112.41	$1,883.21
	Safety Net	4,125	SF	$1.00	$4,125	25	1995	3	$231.85	$3,884.13
Other Surface	Sand Area	5,075	SF	$1.00	$5,075	30	1995	8	$245.13	$4,359.84
Masonry/Concrete	Sound Wall	60,180	SF	$5.00	$300,900	25	1995	3	$16,912.58	$283,329.32
	Sidewalk	83,710	SF	$7.00	$585,970	25	1995	3	$32,935.41	$551,753.01
	Pathway Repair/Replacement	1,585	SF	$5.00	$7,925	20	1995	0	$535.49	$7,925.00
	Other Concrete Surface	1,450	SF	$5.00	$7,250	20	1995	0	$489.88	$7,250.00
					$1,069,245			**Totals**	**$61,353.40**	**$1,009,329.13**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES OF INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982

CANYON CREEK BENEFIT ASSESSMENT DISTRICT, PHASE NOS. 1, 2 AND 3

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the Canyon Creek Benefit Assessment District No. 1, the Canyon Creek Benefit Assessment District No. 2, and the Canyon Creek Benefit Assessment District No. 3 for the purpose of maintaining, operating and/or servicing of public lands and improvements for parks and open space purposes pursuant to the Benefit Assessment Act of 1982 (the "Act"), being Title 5, Part 1, Division 2, Chapter 6.4 of the California Government Code (commencing with Section 54703) an as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has filed with the City Clerk an Engineer's Report (the "Report") for the Districts called for under said Act; and

WHEREAS, the Council has given preliminary consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any parts thereof, requires or should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land within the districts referenced herein for Fiscal Year 2026-2027, all pursuant to the Benefit Assessment Act of 1982 and Article XIIID of the California Constitution.

2. The public improvements and lands to be maintained, operated and/or serviced are generally described in the Engineer's Report for Canyon Creek Benefit Assessment District No. 1 for Fiscal Year 2026-2027, Canyon Creek Benefit Assessment District No. 2 for Fiscal Year 2026-2027, and Canyon Creek Benefit Assessment District No. 3 for Fiscal Year 2026-2027, incorporated herein by reference.

3. The proposed assessment districts are generally described as follows:

Canyon Creek Benefit Assessment District No. 1 – a district bounded on the northeast by Fanoe Road, on the southwest by US Route 101, on the southeast by the Sunrise Ranch Subdivision and on the northwest by Canyon Creek Phase II Subdivision.

Canyon Creek Benefit Assessment District No. 2 – a district bounded on the northeast by Fanoe Road, on the southwest by Canyon Creek Phase I Subdivision and Canyon Creek Phase III Subdivision, on the southeast by Canyon Creek Phase I and on the northwest by Canyon Creek Phase III Subdivision.

Canyon Creek Benefit Assessment District No. 3 – a district bounded on the east by Herold Parkway, on the west by State Route 101, on the north by a line approximately 4,300 feet south of Fifth Street and on the south by a line approximately 5,100 feet south of Fifth Street.

4. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of the public improvements, the boundaries of each assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment districts.

5. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will consider and act upon the Engineer's Report, confirm the District diagrams, and the levy of the proposed assessments.

6. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution of Intention in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

7. The proposed assessments in Districts 1, 2 and 3 will increase by $6.00, from $600.00 to $606.00, from the assessments established for the Districts in Fiscal Year 2025-2026. The District Maximum Assessments will be adjusted by the CPI, set at 3.79%.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th day of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

Harris & Associates

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
CANYON CREEK BENEFIT ASSESSMENT DISTRICT, PHASES 1, 2, & 3
FUND #621

MAY 2026

PREPARED BY
Harris & Associates
60 W. Alisal Street, Suite 200
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
CANYON CREEK BENEFIT ASSESSMENT DISTRICT
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE CANYON CREEK BENEFIT ASSESSMENT DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **CANYON CREEK BENEFIT ASSESSMENT DISTRICT**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Canyon Creek Benefit Assessment District of the City of Gonzales to provide street lighting, street sweeping and drainage maintenance and operations services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code (the "1982 Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

CANYON CREEK BENEFIT ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 2000-71 approved on the 24th day of July, 2000. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ____, 2026



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – PLANS AND SPECIFICATIONS

PLANS AND SPECIFICATIONS

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris has conducted an assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

CANYON CREEK BENEFIT ASSESSMENT DISTRICT NO. 1

Benefit Assessment District No. 1 (hereinafter "BAD 1") is generally described as a district bounded on the northeast by Fanoe Road, on the southwest by State Route 101, on the southeast by the Sunrise Ranch Subdivision and on the northwest by Canyon Creek Phase II Subdivision.

CANYON CREEK BENEFIT ASSESSMENT DISTRICT NO. 2

Benefit Assessment District No. 2 (hereinafter "BAD 2") is generally described as a district bounded on the northeast by Fanoe Road, on the southwest by Canyon Creek Phase I Subdivision and Canyon Creek Phase III Subdivision, on the southeast by Canyon Creek Phase I and on the northwest by Canyon Creek Phase III Subdivision.

CANYON CREEK BENEFIT ASSESSMENT DISTRICT NO. 3

Benefit Assessment District No. 3 (hereinafter "BAD 3") is generally described as a district bounded on the east by Herold Parkway, on the west by State Route 101, on the north by a line approximately 4,300 feet south of Fifth Street and on the south by a line approximately 5,100 feet south of Fifth Street.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code ("1982 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1982 Act. *Any future increase in excess of the approved maximum assessments each year for the Canyon Creek BAD will require the approval of a majority of the property owners in accordance with the requirements of Article XIIID of the Constitution of the State of California ("Article XIIID") and the Proposition 218 Omnibus Implementation Act.*

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

Approval of the proposed assessment covered by this Engineer's Report will generate the revenue necessary to:

Provide for the continued maintenance and future rehabilitation of the items listed below. Maintenance may include but is not limited to, all of the following: the upkeep, repair, removal or replacement of all or any part of the specified improvements. This shall also include material, vehicle, equipment, capital improvements and administrative costs associated with the annual administration and operation of the District.

Canyon Creek BAD Phase 1

Maintenance and operation of the following described improvements of a local nature on public lands within said district including sweeping, street lights and lighting costs, storm drain lines, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, engineering and inspection and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following streets and appurtenant improvement plans:

Fanoe Road, Burgundy Way, Champagne Way and Rhone Way: All as said streets are shown on that certain map titled "Benefit Assessment District No. 1, Canyon Creek Phase 1, Exhibit B" on file with the City Clerk.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm water retention pond silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Storm Water Retention Pond: Improvements as shown on the approved improvement plans titled "Canyon Creek Phase I" and any subsequent revisions and as on the approved Canyon Creek Tentative Map.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm drain outfalls, Gonzales Slough silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Gonzales Slough: Drainage improvements as shown on the approved improvement plans titled "Canyon Creek Phase I" and as shown on the approved Canyon Creek Tentative Map.

Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

Canyon Creek BAD Phase 2

Maintenance and operation of the following described improvements of a local nature on public lands within said district including sweeping, street lights and lighting costs, storm drain lines, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following streets and appurtenant improvement plans:

Fanoe Road, Chianti Way, Chianti Court, Rhone Lane, Spumante Way, Champagne Way, and Rhone Way: All as said streets are shown on that certain map titled "Benefit Assessment District No. 2, Canyon Creek Phase II, Exhibit B" on file with the City Clerk.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm water retention pond silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Storm Water Retention Pond: Improvements as shown on the approved improvement plans titled "Canyon Creek Phase I" and any subsequent revisions and as on the approved Canyon Creek Tentative Map.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm drain outfalls, Gonzales Slough silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Gonzales Slough: Drainage improvements as shown on the approved improvement plans titled "Canyon Creek Phase I" and as shown on the approved Canyon Creek Tentative Map.

Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

Canyon Creek BAD Phase 3

Maintenance and operation of the following described improvements of a local nature on public lands within said district including sweeping, streetlights and lighting costs, storm drain lines, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following streets and appurtenant improvement plans:

Burgundy Circle, Burgundy Way, Chianti Way, Spumante Way, Chablis Way, and Rhone Way: All as said streets are shown on that certain map titled "Benefit Assessment District No. 3, Canyon Creek Phase III, Exhibit B" on file with the City Clerk.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm water retention pond silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Storm Water Retention Pond: Improvements as shown on the approved improvement plans titled "Canyon Creek Phase I" and any subsequent revisions and as on the approved Canyon Creek Tentative Map.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm drain outfalls, Gonzales Slough silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Gonzales Slough: Drainage improvements as shown on the approved improvement plans titled "Canyon Creek Phase I" and as shown on the approved Canyon Creek Tentative Map.

Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

Pursuant to the 1982 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District is maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the District, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

Beginning in Fiscal Year 2021-22, the City combined the budget page to show only the total expenditures, revenues, etc. for the District, rather than showing the expenditures and revenues by individual phases of the development, as had been done in previous years.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Gonzales Slough	
Rodent Abatement	$599
Mosquito Abatement	$241
Bank Vegetation Restoration	$1,200
Weed Abatement	$1,200
Slope maintenance	$2,414
Contractual Services	$45,000
Street Sweeping [1]	$0
Maintenance and Servicing Subtotal	**$50,654**
Utilities	**$9,064**
Capital Replacement/Repair Collection [2]	
Gonzales Slough Silt Removal	$15,000
Percolation Pond Maintenance [3]	$5,964
Percolation Pond Dredging [3]	$5,964
Silt Removal	$15,000
Street Repair	$15,000
Street Lighting Reserve	$6,000
Storm Drain Repair	$5,232
Fanoe Channel Repair	$2,097
Street Resurfacing and Street Sign Replacement [4]	$22,500
Capital Replacement/Repair Subtotal	**$92,757**
Capital Outlay (Slurry seal)	**$260,000**
District Administration	
City Staff (YE Transfers GF)	$0
City Administration	$3,500
City Labor and Overhead [5]	$36,879
Engineering (Surveys & Assessment)	$15,325
Supplies, Printing & Advertising Notices	$860
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$387
Contingency	$7,624
District Administration Subtotal	**$66,075**
TOTAL EXPENDITURES	**$478,549**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$154,409
Actual/Estimated Use of Money and Property	$49,138
Transfer (To)/From Fund Balance	$275,002
TOTAL REVENUES & ADJUSTMENTS	**$478,549**
OPERATING RESERVE FUND BALANCE [6]	
Estimated Balance 7/1/2026	$239,275
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$9,571
Estimated Balance 6/30/2027	**$248,846**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$989,177
Estimated Addition/(Reduction)	($275,002)
Estimated Interest Income	$39,567
Estimated Balance 6/30/2027	**$753,742**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**226**
Total SFR EDUs	**226.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**$606.00**
Total MDR Parcels Levied	**1**
Total MDR Dwelling Units Levied	**36**
Total MDR EDUs	**28.80**
Maximum Assessment per EDU	**$777.70**
Assessment per EDU	**$606.00**

Definitions: SFR = Single Family Residential Parcel(s); MDR = Medium Density Residential Units; EDU= Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

Budget Footnotes

[1] Regularly scheduled street sweeping services are performed by Franchise Waste Hauler. Any services above and beyond said regularly scheduled maintenance will be billed to and paid for by the District.

[2] For Capital Replacement Reserve items shown above, some of the costs are from the original Engineer's Report for the districts prepared in 1995. The costs for these items are shown below in 1995 dollars and escalated to year-end 2016 dollars by the increase in ENR-CCI for San Francisco for the same period. Details regarding capital replacement costs for the other items shown above are provided in Appendix D.

Benefit Assessment District (BAD 1 , 2 & 3)	Collection Yrs	2000 Cost	2016 Cost	Annual Cost
Gonzales Slough Silt Removal	10	$154,000	$241,732	$24,173
Percolation Pond Maintenance	10	$38,000	$59,648	$5,965
Percolation Pond Dredging	1	$3,800	$5,965	$5,965
Silt Removal	1	$15,400	$24,173	$24,173
Street Lighting Reserve	1	$3,000	$4,709	$4,709
Storm Drain Repair	3	$10,000	$15,697	$5,232

[3] Phases I & II utilize one percolation pond. Phase III utilizes a separate retention pond.

[4] See Appendix D for detailed cost breakdown for these items.

[5] Items included in this category include salaries, overtime, Workers's Comp, Retirement & Insurance (Life, Health & FICA).

[6] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table. The Beginning Balance for the Capital Reserve Fund is transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Fund should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year, approximately 50% of the total Reserve Balance. Any additional funds over and above the 50% to the Operating Reserve are shown in the Capital Reserve Fun balance. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve and not spent, will be included in the ending Capital Reserve fund balance the following year.

The Canyon Creek Benefit Assessment District has 3 separate phases. The assessment amounts for each are as follows:

Phase 1 SFR parcels Maximum Assessment $900.68 . Actual Assessment $606.00
Phase 2 SFR parcels Maximum Assessment $1,081.36 . Actual Assessment $606.00
Phase 3 SFR parcels Maximum Assessment $777.70 . Actual Assessment $606.00

A slurry seal project is scheduled for the District during the 2026 calendar year, using $260,000 from the Capital Reserve fund.

PART III – DISTRICT DIAGRAM

District Diagram

The boundaries of the Canyon Creek Benefit Assessment District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS – SPECIAL BENEFIT

Pursuant to the 1982 Act and Article XIIID, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Chapter 6.4, Division 2, Title 5, of the Government Code, the Benefit Assessment Act of 1982, permits the establishment of assessment district by Cities for the purpose of providing certain public improvements that include street maintenance.

Section 54711 of the Benefit Assessment Act of 1982 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

(a) No benefit assessment shall be levied pursuant to this chapter unless it meets all of the following requirements:

(1) The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service. Except as provided in subdivision (d) or (e) of Section 54715, in the case of a benefit assessment for flood control services, the benefit must be determined on the basis of the proportionate storm water runoff from each parcel. In the case of an assessment for the maintenance of streets, roads, or highways, the benefit shall be in proportion to the estimated traffic volume to be generated by each parcel assessed, or by any other reasonable basis as determined by the legislative body.

(2) The annual aggregate amount of the assessment shall not exceed the estimated annual cost of providing the service.

(3) The revenue derived from the assessment shall not be used to pay the cost of any service other than the service for which the assessment was levied.

The 1982 Act also permits the designation of zones of benefit within any individual assessment district.

Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. The costs for the operation, maintenance and servicing of the improvements maintained for each zone are apportioned in accordance with the methodology which was established by the City Council upon formation of the District.

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

GENERAL PROVISIONS – GENERAL BENEFIT

Although the improvements may include public streets and improvement facilities that connect to similar facilities outside the Districts' boundaries, the construction, maintenance and operation of these improvements are only necessary for the development of properties within the District. As such, these improvements were not required nor necessarily desired by any properties or developments outside the District's boundaries and any public access or use of the improvements by others is incidental. Therefore, it has been determined that the ongoing maintenance, servicing and operation of the District's improvements provide no measurable general benefit to properties outside the District or to the public at large, but clearly provide distinct and special benefits to properties within the District.

ASSESSMENT METHODOLOGY

Method of Assessment – BAD Phase 1

One hundred percent (100%) of all costs associated with the maintenance and operation of the BAD 1 improvements including incidentals and appurtenances is of special benefit to parcels within the district and shall be spread to all developed parcels within the District on a pro-rata development unit basis. Developed parcels are those parcels on which final map has been filed. Said parcels are also abutting or obtaining primary access from a public street.

Undeveloped parcels without an approved tentative Map shall be assessed for zero (0) the total of potential development units.

Factored development unit calculations for residential areas are as follows: Low Density residential = 1.0 Equivalent Dwelling Unit (EDU)

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Proposed and existing community or neighborhood park lands are of special benefit to parcels within Phase 1, Phase 2, and Phase 3, and are not assessed (Parcels B and C), as shown on the assessment diagram. The detention pond, Parcel B, which is for the exclusive use of this development, is not assessed.

The assessment costs for the operation; maintenance and servicing of the improvements are apportioned in accordance with the methodology which was established by the City Council upon formation of the District. It was determined at that time that the most equitable method for spreading the estimated benefit received by each parcel in BAD 1 should be based on the EDU method. One parcel within the boundaries of BAD 1 is designated under a commercial land use. While the residential parcels will be assessed on the basis of one EDU per parcel, the commercial parcel will be assessed four (4) EDU per acre. The formula is as follows:

BAD 1 MAINTENANCE ASSESSMENT CALCULATION						
LAND USE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
SFR	75	75	1.00	75.00	$606.00	**$45,450.00**

Method of Assessment – BAD Phase 2

All costs associates with the maintenance and operation of BAD 2 improvements including Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associates with the maintenance and operation of the BAD 2 improvements including incidentals and appurtenances is of special benefit to parcels within the District and shall be spread to all developed parcels within the District on a pro-rata development unit basis. Developed parcels are those parcels on which final map has been filed. Said parcels are also abutting or obtaining primary access from a public street.

Unit calculations for residential areas are as follows: Low Density Residential = 1.0 Equivalent Dwelling Unit (EDU).

The assessment costs for the operation, maintenance, and servicing of the improvements are apportioned in accordance with the methodology which was established by the City Council upon formation of the District. It was determined at that time that the most equitable method for spreading the estimated benefit received by each parcel in BAD 2 should be based on the EDU method. The formula is as follows:

BAD 2 MAINTENANCE ASSESSMENT CALCULATION						
LAND USE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
SFR	74	74	1.00	74.00	$606.00	**$44,844.00**

Method of Assessment – BAD Phase 3

All costs associates with the maintenance and operation of BAD 3 improvements, including Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees, all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associates with the maintenance and operation of the BAD 3 improvements, including incidentals and appurtenances is of special benefit to properties within the District and shall be spread to all developed parcels within the District on a pro-rata development unit basis. The neighborhood park was constructed by this development for the benefit of this development. Developed Parcels are those parcels on which a final map has been filed. Said parcels are also abutting or obtaining primary access from a public street.

Factored development unit calculations for residential areas are as follows: Low Density residential = 1.0 Equivalent Dwelling Unit (EDU).

Parcels owned by the City of Gonzales are not assessed, which include Parcel "A", right-of-way reservation, right-of-way for a future grade separation structure, and Parcel "B", the retention pond site, which was constructed to serve this development.

The assessment costs for the operation, maintenance, and servicing of the improvements are apportioned in accordance with the methodology which was established by the City Council upon formation of the District. It was determined at that time

that the most equitable method for spreading the estimated benefit received by each parcel in BAD 3 should be based on the EDU method. The formula is as follows:

BAD 3 MAINTENANCE ASSESSMENT CALCULATION						
LAND USE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
SFR	77	77	1.00	77.00	$606.00	$46,662.00
MDR	1	36	0.80	28.80	$606.00	$17,452.80
TOTAL	**78**	**113**		**105.80**		**$64,114.80**

Assessments may be adjusted annually based on the April Consumer Price Index of the San Francisco-Oakland-Hayward Area All Urban Consumers Index (CPI-U). Adjustments are based on the change of the Consumer Price Index prior year/month as compared to the year/month assessments are determined (benchmark month for this district is April). The following table shows the prior year actual and maximum assessment rate per EDU, the annual CPI-U adjustment for the current fiscal year, the current year calculated maximum assessment, the assessment unit of measure, and the current year applied assessment rate.

Area	District/Phase	Prior Year Applied Assessment Rate	Prior Year Maximum Assessment Rate	April to April % adjustment in the SF/Oak/Hay CPI-U	Current Year Maximum Assessment Rate	Current Year Applied Assessment Rate
CC	Can Crk BAD 1	$600.00	$867.73	3.7975%	$900.68	$606.00
CC	Can Crk BAD 2	$600.00	$1,041.80	3.7975%	$1,081.36	$606.00
CC	Can Crk BAD 3	$600.00	$749.25	3.7975%	$777.70	$606.00
CC	LMD 3 - MDR	$600.00	$749.25	3.7975%	$777.70	$606.00

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Gonzales Slough	
Rodent Abatement	$599
Mosquito Abatement	$241
Bank Vegetation Restoration	$1,200
Weed Abatement	$1,200
Slope maintenance	$2,414
Contractual Services	$45,000
Street Sweeping [1]	$0
Maintenance and Servicing Subtotal	**$50,654**
Utilities	**$6,923**
Capital Replacement/Repair Collection [2]	
Gonzales Slough Silt Removal	$15,000
Percolation Pond Maintenance [3]	$5,964
Percolation Pond Dredging [3]	$5,964
Silt Removal	$15,000
Street Repair	$15,000
Street Lighting Reserve	$6,000
Storm Drain Repair	$5,232
Fanoe Channel Repair	$2,097
Street Resurfacing and Street Sign Replacement [4]	$22,500
Capital Replacement/Repair Subtotal	**$92,757**
Capital Outlay (Slurry seal)	**$180,000**
District Administration	
City Staff (YE Transfers GF)	$22,500
City Administration	$3,500
City Labor and Overhead [5]	$9,300
Engineering (Surveys & Assessment)	$754
Supplies, Printing & Advertising Notices	$398
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$382
Contingency	$7,517
District Administration Subtotal	**$45,851**
TOTAL EXPENDITURES	**$376,185**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$152,880
Actual/Estimated Use of Money and Property	$50,682
Transfer (To)/From Fund Balance	$172,623
TOTAL REVENUES & ADJUSTMENTS	**$376,185**
OPERATING RESERVE FUND BALANCE [6]	
Estimated Balance 7/1/2025	$188,093
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$7,524
Estimated Balance 6/30/2026	**$195,616**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$1,078,958
Estimated Addition/(Reduction)	($172,623)
Estimated Interest Income	$43,158
Estimated Balance 6/30/2026	**$949,494**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**226**
Total SFR EDUs	**226.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**$600.00**
Assessment Needed to Fully Fund	Varies*
Total MDR Parcels Levied	**1**
Total MDR Dwelling Units Levied	**36**
Total MDR EDUs	**28.80**
Maximum Assessment per EDU	**$749.25**
Assessment per EDU	**$600.00**
Assessment Needed to Fully Fund	$608.42

Definitions: SFR = Single Family Residential Parcel(s); MDR = Medium Density Residential Units; EDU= Equivalent Dwelling Unit
* Refer to Budget Footnotes for Assessment Rates for each phase

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown on the following pages. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-321-001-000	I	1.00	$604.48	$1.52	$606.00
020-321-002-000	I	1.00	$604.48	$1.52	$606.00
020-321-003-000	I	1.00	$604.48	$1.52	$606.00
020-321-004-000	I	1.00	$604.48	$1.52	$606.00
020-321-005-000	I	1.00	$604.48	$1.52	$606.00
020-321-006-000	I	1.00	$604.48	$1.52	$606.00
020-321-007-000	I	1.00	$604.48	$1.52	$606.00
020-321-008-000	I	1.00	$604.48	$1.52	$606.00
020-321-009-000	I	1.00	$604.48	$1.52	$606.00
020-321-010-000	I	1.00	$604.48	$1.52	$606.00
020-321-011-000	I	1.00	$604.48	$1.52	$606.00
020-321-012-000	I	1.00	$604.48	$1.52	$606.00
020-321-013-000	I	1.00	$604.48	$1.52	$606.00
020-321-014-000	I	1.00	$604.48	$1.52	$606.00
020-321-015-000	I	1.00	$604.48	$1.52	$606.00
020-321-016-000	I	1.00	$604.48	$1.52	$606.00
020-321-017-000	I	1.00	$604.48	$1.52	$606.00
020-321-018-000	I	1.00	$604.48	$1.52	$606.00
020-321-019-000	I	1.00	$604.48	$1.52	$606.00
020-321-020-000	I	1.00	$604.48	$1.52	$606.00
020-321-021-000	I	1.00	$604.48	$1.52	$606.00
020-321-022-000	I	1.00	$604.48	$1.52	$606.00
020-321-023-000	I	1.00	$604.48	$1.52	$606.00
020-321-024-000	I	1.00	$604.48	$1.52	$606.00
020-321-025-000	I	1.00	$604.48	$1.52	$606.00
020-321-026-000	I	1.00	$604.48	$1.52	$606.00
020-322-001-000	I	1.00	$604.48	$1.52	$606.00
020-322-002-000	I	1.00	$604.48	$1.52	$606.00
020-322-003-000	I	1.00	$604.48	$1.52	$606.00
020-322-004-000	I	1.00	$604.48	$1.52	$606.00
020-322-005-000	I	1.00	$604.48	$1.52	$606.00
020-323-001-000	I	1.00	$604.48	$1.52	$606.00
020-323-002-000	I	1.00	$604.48	$1.52	$606.00
020-323-003-000	I	1.00	$604.48	$1.52	$606.00
020-323-004-000	I	1.00	$604.48	$1.52	$606.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-323-005-000	I	1.00	$604.48	$1.52	$606.00
020-323-006-000	I	1.00	$604.48	$1.52	$606.00
020-323-007-000	I	1.00	$604.48	$1.52	$606.00
020-323-008-000	I	1.00	$604.48	$1.52	$606.00
020-323-009-000	I	1.00	$604.48	$1.52	$606.00
020-323-010-000	I	1.00	$604.48	$1.52	$606.00
020-323-011-000	I	1.00	$604.48	$1.52	$606.00
020-323-012-000	I	1.00	$604.48	$1.52	$606.00
020-323-013-000	I	1.00	$604.48	$1.52	$606.00
020-323-014-000	I	1.00	$604.48	$1.52	$606.00
020-323-015-000	I	1.00	$604.48	$1.52	$606.00
020-323-016-000	I	1.00	$604.48	$1.52	$606.00
020-323-017-000	I	1.00	$604.48	$1.52	$606.00
020-323-018-000	I	1.00	$604.48	$1.52	$606.00
020-323-019-000	I	1.00	$604.48	$1.52	$606.00
020-323-020-000	I	1.00	$604.48	$1.52	$606.00
020-323-021-000	I	1.00	$604.48	$1.52	$606.00
020-323-022-000	I	1.00	$604.48	$1.52	$606.00
020-323-023-000	I	1.00	$604.48	$1.52	$606.00
020-323-024-000	I	1.00	$604.48	$1.52	$606.00
020-323-025-000	I	1.00	$604.48	$1.52	$606.00
020-323-026-000	I	1.00	$604.48	$1.52	$606.00
020-323-027-000	I	1.00	$604.48	$1.52	$606.00
020-323-028-000	I	1.00	$604.48	$1.52	$606.00
020-323-029-000	I	1.00	$604.48	$1.52	$606.00
020-323-030-000	I	1.00	$604.48	$1.52	$606.00
020-323-031-000	I	1.00	$604.48	$1.52	$606.00
020-324-001-000	I	1.00	$604.48	$1.52	$606.00
020-324-002-000	I	1.00	$604.48	$1.52	$606.00
020-324-003-000	I	1.00	$604.48	$1.52	$606.00
020-324-004-000	I	1.00	$604.48	$1.52	$606.00
020-324-005-000	I	1.00	$604.48	$1.52	$606.00
020-324-006-000	I	1.00	$604.48	$1.52	$606.00
020-324-007-000	I	1.00	$604.48	$1.52	$606.00
020-324-008-000	I	1.00	$604.48	$1.52	$606.00
020-324-009-000	I	1.00	$604.48	$1.52	$606.00
020-324-010-000	I	1.00	$604.48	$1.52	$606.00
020-324-011-000	I	1.00	$604.48	$1.52	$606.00
020-324-012-000	I	1.00	$604.48	$1.52	$606.00
020-324-013-000	I	1.00	$604.48	$1.52	$606.00
TOTALS		**75.00**			**$45,450.00**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-331-001-000	II	1.00	$604.48	$1.52	$606.00
020-331-002-000	II	1.00	$604.48	$1.52	$606.00
020-331-003-000	II	1.00	$604.48	$1.52	$606.00
020-331-004-000	II	1.00	$604.48	$1.52	$606.00
020-331-005-000	II	1.00	$604.48	$1.52	$606.00
020-331-006-000	II	1.00	$604.48	$1.52	$606.00
020-331-007-000	II	1.00	$604.48	$1.52	$606.00
020-331-008-000	II	1.00	$604.48	$1.52	$606.00
020-331-009-000	II	1.00	$604.48	$1.52	$606.00
020-331-010-000	II	1.00	$604.48	$1.52	$606.00
020-331-011-000	II	1.00	$604.48	$1.52	$606.00
020-331-012-000	II	1.00	$604.48	$1.52	$606.00
020-331-013-000	II	1.00	$604.48	$1.52	$606.00
020-331-014-000	II	1.00	$604.48	$1.52	$606.00
020-331-015-000	II	1.00	$604.48	$1.52	$606.00
020-332-001-000	II	1.00	$604.48	$1.52	$606.00
020-332-002-000	II	1.00	$604.48	$1.52	$606.00
020-332-003-000	II	1.00	$604.48	$1.52	$606.00
020-332-004-000	II	1.00	$604.48	$1.52	$606.00
020-332-005-000	II	1.00	$604.48	$1.52	$606.00
020-332-006-000	II	1.00	$604.48	$1.52	$606.00
020-332-007-000	II	1.00	$604.48	$1.52	$606.00
020-332-008-000	II	1.00	$604.48	$1.52	$606.00
020-332-009-000	II	1.00	$604.48	$1.52	$606.00
020-332-010-000	II	1.00	$604.48	$1.52	$606.00
020-332-011-000	II	1.00	$604.48	$1.52	$606.00
020-332-012-000	II	1.00	$604.48	$1.52	$606.00
020-332-013-000	II	1.00	$604.48	$1.52	$606.00
020-332-014-000	II	1.00	$604.48	$1.52	$606.00
020-332-015-000	II	1.00	$604.48	$1.52	$606.00
020-332-016-000	II	1.00	$604.48	$1.52	$606.00
020-333-001-000	II	1.00	$604.48	$1.52	$606.00
020-333-002-000	II	1.00	$604.48	$1.52	$606.00
020-333-003-000	II	1.00	$604.48	$1.52	$606.00
020-333-004-000	II	1.00	$604.48	$1.52	$606.00
020-333-005-000	II	1.00	$604.48	$1.52	$606.00
020-333-006-000	II	1.00	$604.48	$1.52	$606.00
020-333-007-000	II	1.00	$604.48	$1.52	$606.00
020-333-008-000	II	1.00	$604.48	$1.52	$606.00
020-333-009-000	II	1.00	$604.48	$1.52	$606.00
020-333-010-000	II	1.00	$604.48	$1.52	$606.00
020-333-011-000	II	1.00	$604.48	$1.52	$606.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-334-001-000	II	1.00	$604.48	$1.52	$606.00
020-334-002-000	II	1.00	$604.48	$1.52	$606.00
020-334-003-000	II	1.00	$604.48	$1.52	$606.00
020-334-004-000	II	1.00	$604.48	$1.52	$606.00
020-334-005-000	II	1.00	$604.48	$1.52	$606.00
020-334-006-000	II	1.00	$604.48	$1.52	$606.00
020-334-007-000	II	1.00	$604.48	$1.52	$606.00
020-334-008-000	II	1.00	$604.48	$1.52	$606.00
020-334-009-000	II	1.00	$604.48	$1.52	$606.00
020-334-010-000	II	1.00	$604.48	$1.52	$606.00
020-334-011-000	II	1.00	$604.48	$1.52	$606.00
020-334-012-000	II	1.00	$604.48	$1.52	$606.00
020-334-013-000	II	1.00	$604.48	$1.52	$606.00
020-334-014-000	II	1.00	$604.48	$1.52	$606.00
020-334-015-000	II	1.00	$604.48	$1.52	$606.00
020-334-016-000	II	1.00	$604.48	$1.52	$606.00
020-334-017-000	II	1.00	$604.48	$1.52	$606.00
020-335-001-000	II	1.00	$604.48	$1.52	$606.00
020-335-002-000	II	1.00	$604.48	$1.52	$606.00
020-335-003-000	II	1.00	$604.48	$1.52	$606.00
020-335-004-000	II	1.00	$604.48	$1.52	$606.00
020-335-005-000	II	1.00	$604.48	$1.52	$606.00
020-335-006-000	II	1.00	$604.48	$1.52	$606.00
020-335-007-000	II	1.00	$604.48	$1.52	$606.00
020-335-008-000	II	1.00	$604.48	$1.52	$606.00
020-335-009-000	II	1.00	$604.48	$1.52	$606.00
020-335-010-000	II	1.00	$604.48	$1.52	$606.00
020-335-011-000	II	1.00	$604.48	$1.52	$606.00
020-335-012-000	II	1.00	$604.48	$1.52	$606.00
020-335-013-000	II	1.00	$604.48	$1.52	$606.00
020-335-014-000	II	1.00	$604.48	$1.52	$606.00
020-335-015-000	II	1.00	$604.48	$1.52	$606.00
TOTALS		**74.00**			**$44,844.00**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-333-012-000	III	1.00	$604.48	$1.52	$606.00
020-333-013-000	III	1.00	$604.48	$1.52	$606.00
020-333-014-000	III	1.00	$604.48	$1.52	$606.00
020-333-015-000	III	1.00	$604.48	$1.52	$606.00
020-333-016-000	III	1.00	$604.48	$1.52	$606.00
020-333-017-000	III	1.00	$604.48	$1.52	$606.00
020-333-018-000	III	1.00	$604.48	$1.52	$606.00
020-333-019-000	III	1.00	$604.48	$1.52	$606.00
020-333-020-000	III	1.00	$604.48	$1.52	$606.00
020-334-018-000	III	1.00	$604.48	$1.52	$606.00
020-334-019-000	III	1.00	$604.48	$1.52	$606.00
020-334-020-000	III	1.00	$604.48	$1.52	$606.00
020-334-021-000	III	1.00	$604.48	$1.52	$606.00
020-335-016-000	III	1.00	$604.48	$1.52	$606.00
020-335-017-000	III	1.00	$604.48	$1.52	$606.00
020-335-018-000	III	1.00	$604.48	$1.52	$606.00
020-335-019-000	III	1.00	$604.48	$1.52	$606.00
020-335-020-000	III	1.00	$604.48	$1.52	$606.00
020-335-021-000	III	1.00	$604.48	$1.52	$606.00
020-335-022-000	III	1.00	$604.48	$1.52	$606.00
020-335-023-000	III	1.00	$604.48	$1.52	$606.00
020-335-024-000	III	1.00	$604.48	$1.52	$606.00
020-335-025-000	III	1.00	$604.48	$1.52	$606.00
020-335-026-000	III	1.00	$604.48	$1.52	$606.00
020-335-027-000	III	1.00	$604.48	$1.52	$606.00
020-335-028-000	III	1.00	$604.48	$1.52	$606.00
020-335-029-000	III	1.00	$604.48	$1.52	$606.00
020-335-030-000	III	1.00	$604.48	$1.52	$606.00
020-335-031-000	III	1.00	$604.48	$1.52	$606.00
020-335-032-000	III	1.00	$604.48	$1.52	$606.00
020-335-033-000	III	1.00	$604.48	$1.52	$606.00
020-335-034-000	III	1.00	$604.48	$1.52	$606.00
020-335-035-000	III	1.00	$604.48	$1.52	$606.00
020-335-036-000	III	1.00	$604.48	$1.52	$606.00
020-335-037-000	III	1.00	$604.48	$1.52	$606.00
020-336-001-000	III	1.00	$604.48	$1.52	$606.00
020-336-002-000	III	1.00	$604.48	$1.52	$606.00
020-336-003-000	III	1.00	$604.48	$1.52	$606.00
020-336-004-000	III	1.00	$604.48	$1.52	$606.00
020-341-001-000	III	1.00	$604.48	$1.52	$606.00
020-341-002-000	III	1.00	$604.48	$1.52	$606.00
020-342-001-000	III	1.00	$604.48	$1.52	$606.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-342-002-000	III	1.00	$604.48	$1.52	$606.00
020-342-003-000	III	1.00	$604.48	$1.52	$606.00
020-342-004-000	III	1.00	$604.48	$1.52	$606.00
020-342-005-000	III	1.00	$604.48	$1.52	$606.00
020-342-006-000	III	1.00	$604.48	$1.52	$606.00
020-342-007-000	III	1.00	$604.48	$1.52	$606.00
020-342-008-000	III	1.00	$604.48	$1.52	$606.00
020-342-009-000	III	1.00	$604.48	$1.52	$606.00
020-342-010-000	III	1.00	$604.48	$1.52	$606.00
020-342-011-000	III	1.00	$604.48	$1.52	$606.00
020-342-012-000	III	1.00	$604.48	$1.52	$606.00
020-342-013-000	III	1.00	$604.48	$1.52	$606.00
020-342-014-000	III	1.00	$604.48	$1.52	$606.00
020-342-015-000	III	1.00	$604.48	$1.52	$606.00
020-342-018-000	III	1.00	$604.48	$1.52	$606.00
020-342-019-000	III	1.00	$604.48	$1.52	$606.00
020-342-020-000	III	1.00	$604.48	$1.52	$606.00
020-342-021-000	III	1.00	$604.48	$1.52	$606.00
020-342-022-000	III	1.00	$604.48	$1.52	$606.00
020-342-023-000	III	1.00	$604.48	$1.52	$606.00
020-342-024-000	III	1.00	$604.48	$1.52	$606.00
020-342-025-000	III	1.00	$604.48	$1.52	$606.00
020-342-026-000	III	1.00	$604.48	$1.52	$606.00
020-342-027-000	III	1.00	$604.48	$1.52	$606.00
020-342-028-000	III	1.00	$604.48	$1.52	$606.00
020-342-029-000	III	1.00	$604.48	$1.52	$606.00
020-342-030-000	III	1.00	$604.48	$1.52	$606.00
020-342-031-000	III	1.00	$604.48	$1.52	$606.00
020-342-032-000	III	1.00	$604.48	$1.52	$606.00
020-342-033-000	III	1.00	$604.48	$1.52	$606.00
020-342-034-000	III	1.00	$604.48	$1.52	$606.00
020-342-035-000	III	1.00	$604.48	$1.52	$606.00
020-342-036-000	III	1.00	$604.48	$1.52	$606.00
020-343-005-000	III	1.00	$604.48	$1.52	$606.00
020-343-006-000	III	1.00	$604.48	$1.52	$606.00
020-343-007-000	III	28.80	$604.48	$43.78	$17,452.80
TOTALS		**105.80**			**$64,114.80**

APPENDIX C – DISTRICT DIAGRAMS

District Diagrams

Diagrams for the District, including each Phase of the Canyon Creek Development, are shown on the following pages.

Harris & Associates.
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 1 of 3

ASSESSMENT DIAGRAM

CANYON CREEK
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

(CANYON CREEK PHASES I, II AND III)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 200___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 200___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 200___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

ASSESSMENT DIAGRAM

CANYON CREEK
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

(CANYON CREEK PHASES I, II AND III)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



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Page 2 of 3

ASSESSMENT DIAGRAM

CANYON CREEK
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

(CANYON CREEK PHASES I, II AND III)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

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Page 3 of 3

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
Canyon Creek
Benefit Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Lighting	Street Light - LED	53	EA	$5,000.00	$265,000	30	2000	13	$12,799.88	$188,649.56
Fencing/Netting	Chain Link Fence	13,800	SF	$4.00	$55,200	25	2000	8	$3,102.61	$43,972.52
Street and Parking Lot	Asphalt Resurface	396,570	SF	$3.00	$1,189,710	30	2000	13	$57,464.70	$846,936.88
Masonry/Concrete	Other Concrete Surface	1,725	SF	$5.00	$8,625	20	2000	3	$582.79	$7,844.49
					$1,915,105			**Totals**	**$139,247.95**	**$1,483,973.45**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES PROVIDING PRELIMINARY APPROVAL OF ENGINEER'S REPORT, STATING INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

CANYON CREEK PARKS AND OPEN SPACES MAINTENANCE ASSESSMENT DISTRICT NOS. 1, 2 AND 3

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the Canyon Creek Parks and Open Spaces Maintenance Assessment District No.1, the Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 2, and the Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 3 for the purpose of maintaining, operating and/or servicing of public lands and improvements for parks and open space purposes pursuant to the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500) and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has filed with the City Clerk an Engineer's Report (the "Report") for the Districts called for under said Act; and

WHEREAS, the Council has given consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any parts thereof, requires or should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. With respect to the Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 1, Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 2, and Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 3 Engineer's Report for Fiscal Year 2026-2027, the Council finds:

- That the plans and specifications in said Report be, and they are hereby preliminarily approved and confirmed.

- That the Engineer's itemized and total costs and expenses of said maintenance, operation and/or servicing of public lands and improvements and of the incidental expenses in connection therewith, contained in said Report be, and each of them are hereby, preliminarily approved and confirmed.

- That the diagrams showing each assessment district and the boundaries and dimensions of the respective subdivisions of land within each assessment district be, and are hereby preliminarily approved and confirmed.

- That the proposed assessments upon the several subdivisions of land in said assessment districts in proportion to the estimated benefits to be received by such subdivisions, respectively, from said maintenance, operation and/or servicing of public lands and improvements, and of the incidental expenses thereof, as contained in said Report, be, and they are hereby, preliminarily approved and confirmed.

- That the maps and descriptions of the lands and easements to be acquired, if any, contained in said Report be, and the same are hereby, preliminarily approved and confirmed.

- That the proposed maximum annual assessments upon each of the several subdivisions of land in the assessment districts to pay costs incurred by the City and not otherwise reimbursed which result from the administration and collection of assessments, as contained in said Report be, and the same are hereby, preliminarily approved and confirmed.

- That said Report is preliminarily approved and confirmed as a whole and shall stand as the Engineer's Report for the purpose of all subsequent proceedings.

2. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcel of land within the Districts referenced herein for Fiscal Year 2026-2027, all pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution.

3. The public improvements and lands to be maintained, operated and/or serviced are generally described in the Engineer's Report for Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 1 for Fiscal Year 2026-2027, Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 2 for Fiscal Year 2026-2027, and Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 3 for Fiscal Year 2026-2027, incorporated herein by reference.

4. The proposed assessment districts are generally described as follows:

Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 1- a district bounded on the northeast by Fanoe Road, on the southwest by US Route 101, on the southeast by Sunrise Ranch Subdivision and on the northwest by the Canyon Creek Phase II subdivision.

Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 2 - a district bounded by on the northeast by Fanoe Road, on the southwest by Canyon Creek Phase I Subdivision and Canyon Creek Phase III Subdivision, on the

southeast by Canyon Creek Phase I and on the northwest by Canyon Creek Phase III Subdivision.

Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 3 - a district bounded on the northeast by existing Canyon Creek Phases I & II, on the southwest by Canyon Creek Phase I Subdivision, on the southeast by Canyon Creek Phases I & II and on the northwest by Canyon Creek Phase I.

5. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of the public improvements, the boundaries of each assessment district, and the proposed assessments upon assessable lots and parcels of land within each assessment district.

6. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will consider and act upon the Engineer's Report, confirm the District diagrams, and the levy of the proposed assessments.

7. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

8. The proposed assessments will increase by $6.00, from $600.00 to $606.00, and by $4.86, from $486.00 to $490.86 in District/Phase 3, from the assessments established for the Districts in Fiscal Year 2025-2026. The District Maximum Assessment will be adjusted by the CPI, which has been set at 3.79%.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

Harris & Associates

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
CANYON CREEK PARKS & OPEN SPACES
DISTRICT NO.'S 1, 2 & 3
FUND #620

MAY 2026

PREPARED BY
Harris & Associates
60 W. Alisal Street, Suite 200
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
CANYON CREEK PARKS AND OPEN SPACES
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE CANYON CREEK PARKS AND OPEN SPACE DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **Canyon Creek Parks and Open Spaces**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Canyon Creek Parks and Open Space District of the City of Gonzales to provide landscape maintenance and operations services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Landscape and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) (the "Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

CANYON CREEK PARKS AND OPEN SPACES

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 2000-70 approved on the 24th day of July, 2000. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ____ day of ____, 2026.



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – PLANS AND SPECIFICATIONS

Plans and Specifications

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris has conducted an assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICTS

The Districts were formed in 2000 to provide a dedicated funding source for the maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips of land adjacent to curbs of the following described streets, including jogging paths, planter walls, grass berms, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto.

CANYON CREEK PARK AND OPEN SPACES PHASE 1

Canyon Creek Park and Open Spaces District No. 1, Phase I (hereinafter "LMD 1") is generally described as a district bounded on the northeast by Fanoe Road, on the southwest by State Route 101, on the southeast by the Sunrise Ranch Subdivision and on the northwest by the Canyon Creek Phase II subdivision.

CANYON CREEK PARK AND OPEN SPACES PHASE 2

Canyon Creek Park and Open Spaces District No. 2, Phase II (hereinafter "LMD 2") is generally described as a district bounded on the northeast by Fanoe Road, on the southwest by Canyon Creek Phase I Subdivision and Canyon Creek Phase III Subdivision, on the southeast by Canyon Creek Phase I and on the northwest by Canyon Creek Phase III Subdivision.

CANYON CREEK PARK AND OPEN SPACES PHASE 3

Canyon Creek Park and Open Spaces District No. 3, Phase III (hereinafter "LMD 3") is generally described as a district bounded on the northeast by existing Canyon Creek Phases I & II, on the southwest by Canyon Creek Phase I Subdivision, on the southeast by Canyon Creek Phases I & II and on the northwest by Canyon Creek Phase I.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIIID ("Article XIIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

LMD PHASE 1 MAINTENANCE ASSESSMENT CALCULATION

LANDUSE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
Low Density Single Family Residential	75	75	1.00	75.00	$606.00	$45,450.00

LMD PHASE 2 MAINTENANCE ASSESSMENT CALCULATION

LANDUSE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
Low Density Single Family Residential	74	74	1.00	74.00	$606.00	$44,844.00

LMD PHASE 3 MAINTENANCE ASSESSMENT CALCULATION

LANDUSE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
Low Density Single Family Residential	77	77	1.00	77.00	$490.86	$37,796.22
Medium Density Residential	1	36	0.80	28.80	$490.86	$14,136.76
TOTAL	**78**	**113**		**105.80**		**$51,932.98**

LEVEL OF MAINTENANCE SERVICES PROVIDED

All costs associated with the maintenance and operation of the Districts' improvements including Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the Districts' improvements including incidentals and appurtenances is of special benefit to parcels within the Districts and shall be spread to all parcels within the Districts on a development unit basis.

Pursuant to the 1972 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

CANYON CREEK LMD PHASES 1, 2 & 3

Maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips of land adjacent to curbs of the following described streets, including jogging paths, planter walls, grass berms, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Fanoe Road Landscaping, located in a strip of land approximately 20 feet in width from face of southwest curb lines including planter walls from Sunrise Ranch northwesterly 1430 feet more or less and within the street frontage of Burgundy Way, and Rhone Lane and generally east of Rhone Way, and contiguous with the Fanoe Road landscaping.

Maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips of land adjacent to curbs of the following described areas, including retention pond landscaping and bank protection, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Storm Water Retention Pond and appurtenant access and irrigation as said parcel as shown on the approved improvement plans titled "Canyon Creek Phase I" and the approved tentative map.

Maintenance and operation of planter walls and associated improvements, of a local nature, including necessary repairs, replacements, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

State Route 101, a strip of land 5 feet wide along the northeasterly boundary of the sound wall easement adjacent to Route 101 including appurtenant sound wall.

Maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped land adjacent including jogging paths, planter walls, grass berms, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; park access bridge and bridge utility repair and replacement, park and bridge liability insurance coverage, including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Tot Lot, Located in Lot 225 (Tentative Map Designation), adjacent to the Retention Pond, and Public Park, Parcels A&B (Tentative Map Designation) as shown on the approved tentative map for Canyon Creek. The proposed Parcel B Public Park and appurtenant improvements (bridge, water, electrical, etc.) listed previously was deleted from description of work since it was not built, but has been added back into the district and the Public Park expanded to include Parcel A (Gonzales Slough) as well as Parcel B. The original budget originally established has therefore been reinstated for maintenance items to also cover a portion of the maintenance costs related to the park and appurtenant improvements.

Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the Districts are maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the Districts, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

Beginning in Fiscal Year 2021-22, the City combined the budget page to show only the total expenditures, revenues, etc. for the District, rather than showing the expenditures and revenues by individual phases of the development, as had been done in previous years.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Tot Lot	$14,119
Contractual Services - Park Maintenance	$39,003
Other Contractual Services	$0
Parkway & Percolation Pond Landscape Maintenance [1]	$9,883
Sound Wall Maintenance	$561
Maintenance and Servicing Subtotal	**$63,566**
Utilities	
Street Landscaping Water Charges	$920
Tot Lot/Park Water Charges	$7,933
Tot Lot/Park Electrical Charges	$3,968
Utilities Subtotal	**$12,821**
Capital Replacement/Repair Collection [2]	
Sound Wall Reserve [3]	$15,000
Bridge/Utility Replacement Reserve	$15,000
Capital Replacement/Repair Subtotal	**$30,000**
Capital Outlay (Park Improvements)	**$600,000**
District Administration	
City Staff (YE Transfers GF)	$3,819
City Administration	$3,500
City Labor and Overhead [4]	$26,124
Engineering (Surveys & Assessment)	$723
Supplies, Printing & Advertising Notices	$4,128
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$356
Contingency	$10,973
District Administration Subtotal	**$51,123**
TOTAL EXPENDITURES	**$757,510**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$142,227
Actual/Estimated Use of Money and Property	$41,478
Transfer (To)/From Fund Balance	$573,806
TOTAL REVENUES & ADJUSTMENTS	**$757,510**
OPERATING RESERVE FUND BALANCE [5]	
Estimated Balance 7/1/2026	$78,755
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$3,150
Estimated Balance 6/30/2027	**$81,905**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$958,193
Estimated Addition/(Reduction)	($573,806)
Estimated Interest Income	$38,328
Estimated Balance 6/30/2027	**$422,715**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**226**
Total SFR EDUs	**226.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Total MDR Parcels Levied	**1**
Total MDR Dwelling Units Levied	**36**
Total MDR EDUs	**28.80**
Maximum Assessment per EDU	**$605.15**
Assessment per EDU	**$490.86**

Definitions: SFR = Single Family Residential Parcel(s); MDR = Medium Density Residential Units
EDU= Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

Budget Footnotes

[1] Phases I & II utilize one percolation pond. Phase III utilizes a separate retention pond.

[2] For capital replacement reserve items shown above, some of the costs are from the original Engineer's Report for the districts prepared in 2004 and increased to year end 2016 dollars by the increase in the ENR-CCI for San Francisco for the same period. Details regarding capital replacement costs for the other items shown above are provided in Appendix D.

Park & Open Space Assessmen	Collection Yrs	2004 Cost	2016 Cost	Annual Cost
Bridge/Utility Replacement	40	$200,000	$284,163	$7,104

[3] The capital replacement reserve cost for sound walls is as follows:

Park & Open Space Assessmen	Collection Yrs	Square Feet	Cost per SF	Total Cost	Annual Cost
Sound Wall Surface	25	39,115	$5	$195,575	$7,823

[4] Items included in this category include salaries, overtime, Workers's Comp, Retirement & Insurance (Life, Health & FICA).

[5] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table. The Beginning Balance for the Capital Reserve Fund is transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Fund should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year, approximately 50% of the total Reserve Balance. Any additional funds over and above the 50% to the Operating Reserve are shown in the Capital Reserve Fun balance. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve and not spent, will be included in the ending Capital Reserve fund balance the following year.

The Canyon Creek Park and Landscape Maintenance District has 3 separate phases. The assessment amounts for each are as follows:

Phase 1 SFR parcels Maximum Assessment $1,007.62 . Actual Assessment $606.00.
Phase 2 SFR parcels Maximum Assessment $1,133.06 . Actual Assessment $606.00.
Phase 3 SFR parcels Maximum Assessment $605.15 . Actual Assessment $490.86.
Phase 3 MDR parcels Maximum Assessment $605.15 . Actual Assessment $490.86.

A Park Improvement project is scheduled for the District during the 2026 calendar year, using $600,000 from the Capital Reserve fund.

PART III – DISTRICT DIAGRAM

District Diagram

The boundaries of the Canyon Creek Parks and Open Space District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements including the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in the Districts therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

> "*No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel."*

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

BENEFIT ANALYSIS

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the Districts were established.

General Benefits

The improvements within these Districts are a direct result of property development within the Districts and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within these Districts and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the Districts. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the Districts or to the public at large.

Special Benefits
The method of apportionment (assessment methodology) approved at the time the Districts were formed is based on the premise that each of the assessed parcels within the Districts receives benefit from the improvements maintained and financed by annual assessments.

Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the Districts are enhanced by the presence of well-maintained landscaping. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessable Parcels
Within the boundaries of the District, there may be properties that are considered to receive no special benefit from the improvements and services provided and are therefore not assessed.

ASSESSMENT METHODOLOGY

The Districts are assessed, on the basis of total development units generated, for the maintenance and operation of the Canyon Creek Parks and Open Spaces Maintenance Assessment Districts 1, 2 & 3 including incidentals and appurtenances and shall include all the costs of maintaining and/or operating the improvements described herein.

All costs associated with the maintenance and operation of the Canyon Creek Parks and Open Spaces Maintenance Assessment District No. 1 improvements including Engineer's Report, printing and advertising of assessment notices and legal fees shall be spread to all parcels on a pro-rata development unit basis.

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping, street lighting, and park and recreational facilities. Section 22573 of the Lighting and Landscaping Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Excepted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-way, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

The majority of improvements being maintained and operated as a result of the formation District have been constructed. All of the improvements have been installed within or in areas in close proximity to the developed residential lots.

The residential lots within the Canyon Creek subdivision receive special benefits which include enhanced neighborhood identity and quality of life, generated when park landscaping and lighting are in place, improved, operable, safe, clean and maintained. In short, maintenance and operation of the proposed improvements will provide beautification, shade, and increase the desirability of the immediate surroundings of the residential units within the District.

Because of the location of the improvements, there is no general benefit to properties outside the District or the community as a whole, or a general benefit that is so negligible; it cannot be calculated for purposes of assessment.

As such, all costs associated with the maintenance and operation of the improvements, including incidentals and appurtenances, shall be spread to all parcels within the District on a per unit basis. Developed parcels are those parcels on which a final subdivision map has been filed. Said parcels also abut or obtain primary access from a public street.

In order to determine the appropriate assessment for each developed parcel, a budget for operation and maintenance costs associated with planned improvements in the entire Canyon Creek Subdivision Project was prepared. In some instances, the total cost of operation and maintenance of a given improvement must be collected on an annual basis. Since the developed parcels in the District are the only parcels that derive special benefit from such activities, they must bear the entire cost of operation and maintenance.

Factored development unit calculations are as follows: Low Density Single Family Residential (SFR) = 1.0 Equivalent Dwelling Unit (EDU); Medium Density Residential (MDR) = 0.8 EDU

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Assessments may be adjusted annually based on the April Consumer Price Index of the San Francisco-Oakland-Hayward Area All Urban Consumers Index (CPI-U). Adjustments are based on the change of the Consumer Price Index prior year/month as compared to the year/month assessments are determined (benchmark month for this district is April). The following table shows the prior year actual and maximum assessment rate per EDU, the annual CPI-U adjustment for the current fiscal year, the current year calculated maximum assessment, the assessment unit of measure, and the current year applied assessment rate.

District/Phase	Prior Year Applied Assessment Rate	Prior Year Maximum Assessment Rate	April to April % adjustment in the SF/Oak/Hay CPI-U	Current Year Maximum Assessment Rate	Current Year Applied Assessment Rate
Cny Crk LMD 1	$600.00	$970.76	3.7975%	$1,007.62	$606.00
Cny Crk LMD 2	$600.00	$1,091.61	3.7975%	$1,133.06	$606.00
Cny Crk LMD 3	$486.00	$583.01	3.7975%	$605.15	$490.86
LMD 3 - MDR	$486.00	$583.01	3.7975%	$605.15	$490.86

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Tot Lot	$14,119
Contractual Services - Park Maintenance	$28,140
Other Contractual Services	$0
Parkway & Percolation Pond Landscape Maintenance [1]	$9,883
Sound Wall Maintenance	$561
Maintenance and Servicing Subtotal	**$52,702**
Utilities	
Street Landscaping Water Charges	$1,385
Tot Lot/Park Water Charges	$11,940
Tot Lot/Park Electrical Charges	$5,973
Utilities Subtotal	**$19,297**
Capital Replacement/Repair Collection [2]	
Sound Wall Reserve [3]	$15,000
Bridge/Utility Replacement Reserve	$15,000
Capital Replacement/Repair Subtotal	**$30,000**
Capital Outlay (Park Improvements)	**$450,000**
District Administration	
City Staff (YE Transfers GF)	$3,600
City Administration	$3,500
City Labor and Overhead [4]	$30,000
Engineering (Surveys & Assessment)	$754
Supplies, Printing & Advertising Notices	$3,169
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$352
Contingency	$1,963
District Administration Subtotal	**$44,838**
TOTAL EXPENDITURES	**$596,837**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$140,819
Actual/Estimated Use of Money and Property	$38,287
Transfer (To)/From Fund Balance	$417,731
TOTAL REVENUES & ADJUSTMENTS	**$596,837**
OPERATING RESERVE FUND BALANCE [5]	
Estimated Balance 7/1/2025	$73,419
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$2,937
Estimated Balance 6/30/2026	**$76,355**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$883,761
Estimated Addition/(Reduction)	($417,731)
Estimated Interest Income	$35,350
Estimated Balance 6/30/2026	**$501,380**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**226**
Total SFR EDUs	**226.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Assessment Needed to Fully Fund	Varies*
Total MDR Parcels Levied	**1**
Total MDR Dwelling Units Levied	**36**
Total MDR EDUs	**28.80**
Maximum Assessment per EDU	**$583.01**
Assessment per EDU	**$486.00**
Assessment Needed to Fully Fund	$646.13

Definitions: SFR = Single Family Residential Parcel(s); MDR = Medium Density Residential Units
EDU= Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown in Appendix B. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-321-001-000	I	1.00	$604.48	$1.52	$606.00
020-321-002-000	I	1.00	$604.48	$1.52	$606.00
020-321-003-000	I	1.00	$604.48	$1.52	$606.00
020-321-004-000	I	1.00	$604.48	$1.52	$606.00
020-321-005-000	I	1.00	$604.48	$1.52	$606.00
020-321-006-000	I	1.00	$604.48	$1.52	$606.00
020-321-007-000	I	1.00	$604.48	$1.52	$606.00
020-321-008-000	I	1.00	$604.48	$1.52	$606.00
020-321-009-000	I	1.00	$604.48	$1.52	$606.00
020-321-010-000	I	1.00	$604.48	$1.52	$606.00
020-321-011-000	I	1.00	$604.48	$1.52	$606.00
020-321-012-000	I	1.00	$604.48	$1.52	$606.00
020-321-013-000	I	1.00	$604.48	$1.52	$606.00
020-321-014-000	I	1.00	$604.48	$1.52	$606.00
020-321-015-000	I	1.00	$604.48	$1.52	$606.00
020-321-016-000	I	1.00	$604.48	$1.52	$606.00
020-321-017-000	I	1.00	$604.48	$1.52	$606.00
020-321-018-000	I	1.00	$604.48	$1.52	$606.00
020-321-019-000	I	1.00	$604.48	$1.52	$606.00
020-321-020-000	I	1.00	$604.48	$1.52	$606.00
020-321-021-000	I	1.00	$604.48	$1.52	$606.00
020-321-022-000	I	1.00	$604.48	$1.52	$606.00
020-321-023-000	I	1.00	$604.48	$1.52	$606.00
020-321-024-000	I	1.00	$604.48	$1.52	$606.00
020-321-025-000	I	1.00	$604.48	$1.52	$606.00
020-321-026-000	I	1.00	$604.48	$1.52	$606.00
020-322-001-000	I	1.00	$604.48	$1.52	$606.00
020-322-002-000	I	1.00	$604.48	$1.52	$606.00
020-322-003-000	I	1.00	$604.48	$1.52	$606.00
020-322-004-000	I	1.00	$604.48	$1.52	$606.00
020-322-005-000	I	1.00	$604.48	$1.52	$606.00
020-323-001-000	I	1.00	$604.48	$1.52	$606.00
020-323-002-000	I	1.00	$604.48	$1.52	$606.00
020-323-003-000	I	1.00	$604.48	$1.52	$606.00
020-323-004-000	I	1.00	$604.48	$1.52	$606.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-323-005-000	I	1.00	$604.48	$1.52	$606.00
020-323-006-000	I	1.00	$604.48	$1.52	$606.00
020-323-007-000	I	1.00	$604.48	$1.52	$606.00
020-323-008-000	I	1.00	$604.48	$1.52	$606.00
020-323-009-000	I	1.00	$604.48	$1.52	$606.00
020-323-010-000	I	1.00	$604.48	$1.52	$606.00
020-323-011-000	I	1.00	$604.48	$1.52	$606.00
020-323-012-000	I	1.00	$604.48	$1.52	$606.00
020-323-013-000	I	1.00	$604.48	$1.52	$606.00
020-323-014-000	I	1.00	$604.48	$1.52	$606.00
020-323-015-000	I	1.00	$604.48	$1.52	$606.00
020-323-016-000	I	1.00	$604.48	$1.52	$606.00
020-323-017-000	I	1.00	$604.48	$1.52	$606.00
020-323-018-000	I	1.00	$604.48	$1.52	$606.00
020-323-019-000	I	1.00	$604.48	$1.52	$606.00
020-323-020-000	I	1.00	$604.48	$1.52	$606.00
020-323-021-000	I	1.00	$604.48	$1.52	$606.00
020-323-022-000	I	1.00	$604.48	$1.52	$606.00
020-323-023-000	I	1.00	$604.48	$1.52	$606.00
020-323-024-000	I	1.00	$604.48	$1.52	$606.00
020-323-025-000	I	1.00	$604.48	$1.52	$606.00
020-323-026-000	I	1.00	$604.48	$1.52	$606.00
020-323-027-000	I	1.00	$604.48	$1.52	$606.00
020-323-028-000	I	1.00	$604.48	$1.52	$606.00
020-323-029-000	I	1.00	$604.48	$1.52	$606.00
020-323-030-000	I	1.00	$604.48	$1.52	$606.00
020-323-031-000	I	1.00	$604.48	$1.52	$606.00
020-324-001-000	I	1.00	$604.48	$1.52	$606.00
020-324-002-000	I	1.00	$604.48	$1.52	$606.00
020-324-003-000	I	1.00	$604.48	$1.52	$606.00
020-324-004-000	I	1.00	$604.48	$1.52	$606.00
020-324-005-000	I	1.00	$604.48	$1.52	$606.00
020-324-006-000	I	1.00	$604.48	$1.52	$606.00
020-324-007-000	I	1.00	$604.48	$1.52	$606.00
020-324-008-000	I	1.00	$604.48	$1.52	$606.00
020-324-009-000	I	1.00	$604.48	$1.52	$606.00
020-324-010-000	I	1.00	$604.48	$1.52	$606.00
020-324-011-000	I	1.00	$604.48	$1.52	$606.00
020-324-012-000	I	1.00	$604.48	$1.52	$606.00
020-324-013-000	I	1.00	$604.48	$1.52	$606.00
TOTALS		**75.00**			**$45,450.00**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-331-001-000	II	1.00	$604.48	$1.52	$606.00
020-331-002-000	II	1.00	$604.48	$1.52	$606.00
020-331-003-000	II	1.00	$604.48	$1.52	$606.00
020-331-004-000	II	1.00	$604.48	$1.52	$606.00
020-331-005-000	II	1.00	$604.48	$1.52	$606.00
020-331-006-000	II	1.00	$604.48	$1.52	$606.00
020-331-007-000	II	1.00	$604.48	$1.52	$606.00
020-331-008-000	II	1.00	$604.48	$1.52	$606.00
020-331-009-000	II	1.00	$604.48	$1.52	$606.00
020-331-010-000	II	1.00	$604.48	$1.52	$606.00
020-331-011-000	II	1.00	$604.48	$1.52	$606.00
020-331-012-000	II	1.00	$604.48	$1.52	$606.00
020-331-013-000	II	1.00	$604.48	$1.52	$606.00
020-331-014-000	II	1.00	$604.48	$1.52	$606.00
020-331-015-000	II	1.00	$604.48	$1.52	$606.00
020-332-001-000	II	1.00	$604.48	$1.52	$606.00
020-332-002-000	II	1.00	$604.48	$1.52	$606.00
020-332-003-000	II	1.00	$604.48	$1.52	$606.00
020-332-004-000	II	1.00	$604.48	$1.52	$606.00
020-332-005-000	II	1.00	$604.48	$1.52	$606.00
020-332-006-000	II	1.00	$604.48	$1.52	$606.00
020-332-007-000	II	1.00	$604.48	$1.52	$606.00
020-332-008-000	II	1.00	$604.48	$1.52	$606.00
020-332-009-000	II	1.00	$604.48	$1.52	$606.00
020-332-010-000	II	1.00	$604.48	$1.52	$606.00
020-332-011-000	II	1.00	$604.48	$1.52	$606.00
020-332-012-000	II	1.00	$604.48	$1.52	$606.00
020-332-013-000	II	1.00	$604.48	$1.52	$606.00
020-332-014-000	II	1.00	$604.48	$1.52	$606.00
020-332-015-000	II	1.00	$604.48	$1.52	$606.00
020-332-016-000	II	1.00	$604.48	$1.52	$606.00
020-333-001-000	II	1.00	$604.48	$1.52	$606.00
020-333-002-000	II	1.00	$604.48	$1.52	$606.00
020-333-003-000	II	1.00	$604.48	$1.52	$606.00
020-333-004-000	II	1.00	$604.48	$1.52	$606.00
020-333-005-000	II	1.00	$604.48	$1.52	$606.00
020-333-006-000	II	1.00	$604.48	$1.52	$606.00
020-333-007-000	II	1.00	$604.48	$1.52	$606.00
020-333-008-000	II	1.00	$604.48	$1.52	$606.00
020-333-009-000	II	1.00	$604.48	$1.52	$606.00
020-333-010-000	II	1.00	$604.48	$1.52	$606.00
020-333-011-000	II	1.00	$604.48	$1.52	$606.00

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-334-001-000	II	1.00	$604.48	$1.52	$606.00
020-334-002-000	II	1.00	$604.48	$1.52	$606.00
020-334-003-000	II	1.00	$604.48	$1.52	$606.00
020-334-004-000	II	1.00	$604.48	$1.52	$606.00
020-334-005-000	II	1.00	$604.48	$1.52	$606.00
020-334-006-000	II	1.00	$604.48	$1.52	$606.00
020-334-007-000	II	1.00	$604.48	$1.52	$606.00
020-334-008-000	II	1.00	$604.48	$1.52	$606.00
020-334-009-000	II	1.00	$604.48	$1.52	$606.00
020-334-010-000	II	1.00	$604.48	$1.52	$606.00
020-334-011-000	II	1.00	$604.48	$1.52	$606.00
020-334-012-000	II	1.00	$604.48	$1.52	$606.00
020-334-013-000	II	1.00	$604.48	$1.52	$606.00
020-334-014-000	II	1.00	$604.48	$1.52	$606.00
020-334-015-000	II	1.00	$604.48	$1.52	$606.00
020-334-016-000	II	1.00	$604.48	$1.52	$606.00
020-334-017-000	II	1.00	$604.48	$1.52	$606.00
020-335-001-000	II	1.00	$604.48	$1.52	$606.00
020-335-002-000	II	1.00	$604.48	$1.52	$606.00
020-335-003-000	II	1.00	$604.48	$1.52	$606.00
020-335-004-000	II	1.00	$604.48	$1.52	$606.00
020-335-005-000	II	1.00	$604.48	$1.52	$606.00
020-335-006-000	II	1.00	$604.48	$1.52	$606.00
020-335-007-000	II	1.00	$604.48	$1.52	$606.00
020-335-008-000	II	1.00	$604.48	$1.52	$606.00
020-335-009-000	II	1.00	$604.48	$1.52	$606.00
020-335-010-000	II	1.00	$604.48	$1.52	$606.00
020-335-011-000	II	1.00	$604.48	$1.52	$606.00
020-335-012-000	II	1.00	$604.48	$1.52	$606.00
020-335-013-000	II	1.00	$604.48	$1.52	$606.00
020-335-014-000	II	1.00	$604.48	$1.52	$606.00
020-335-015-000	II	1.00	$604.48	$1.52	$606.00
TOTALS		**74.00**			**$44,844.00**

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-333-012-000	III	1.00	$489.63	$1.23	$490.86
020-333-013-000	III	1.00	$489.63	$1.23	$490.86
020-333-014-000	III	1.00	$489.63	$1.23	$490.86
020-333-015-000	III	1.00	$489.63	$1.23	$490.86
020-333-016-000	III	1.00	$489.63	$1.23	$490.86
020-333-017-000	III	1.00	$489.63	$1.23	$490.86
020-333-018-000	III	1.00	$489.63	$1.23	$490.86
020-333-019-000	III	1.00	$489.63	$1.23	$490.86
020-333-020-000	III	1.00	$489.63	$1.23	$490.86
020-334-018-000	III	1.00	$489.63	$1.23	$490.86
020-334-019-000	III	1.00	$489.63	$1.23	$490.86
020-334-020-000	III	1.00	$489.63	$1.23	$490.86
020-334-021-000	III	1.00	$489.63	$1.23	$490.86
020-335-016-000	III	1.00	$489.63	$1.23	$490.86
020-335-017-000	III	1.00	$489.63	$1.23	$490.86
020-335-018-000	III	1.00	$489.63	$1.23	$490.86
020-335-019-000	III	1.00	$489.63	$1.23	$490.86
020-335-020-000	III	1.00	$489.63	$1.23	$490.86
020-335-021-000	III	1.00	$489.63	$1.23	$490.86
020-335-022-000	III	1.00	$489.63	$1.23	$490.86
020-335-023-000	III	1.00	$489.63	$1.23	$490.86
020-335-024-000	III	1.00	$489.63	$1.23	$490.86
020-335-025-000	III	1.00	$489.63	$1.23	$490.86
020-335-026-000	III	1.00	$489.63	$1.23	$490.86
020-335-027-000	III	1.00	$489.63	$1.23	$490.86
020-335-028-000	III	1.00	$489.63	$1.23	$490.86
020-335-029-000	III	1.00	$489.63	$1.23	$490.86
020-335-030-000	III	1.00	$489.63	$1.23	$490.86
020-335-031-000	III	1.00	$489.63	$1.23	$490.86
020-335-032-000	III	1.00	$489.63	$1.23	$490.86
020-335-033-000	III	1.00	$489.63	$1.23	$490.86
020-335-034-000	III	1.00	$489.63	$1.23	$490.86
020-335-035-000	III	1.00	$489.63	$1.23	$490.86
020-335-036-000	III	1.00	$489.63	$1.23	$490.86
020-335-037-000	III	1.00	$489.63	$1.23	$490.86
020-336-001-000	III	1.00	$489.63	$1.23	$490.86
020-336-002-000	III	1.00	$489.63	$1.23	$490.86
020-336-003-000	III	1.00	$489.63	$1.23	$490.86
020-336-004-000	III	1.00	$489.63	$1.23	$490.86
020-341-001-000	III	1.00	$489.63	$1.23	$490.86
020-341-002-000	III	1.00	$489.63	$1.23	$490.86
020-342-001-000	III	1.00	$489.63	$1.23	$490.86

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-342-002-000	III	1.00	$489.63	$1.23	$490.86
020-342-003-000	III	1.00	$489.63	$1.23	$490.86
020-342-004-000	III	1.00	$489.63	$1.23	$490.86
020-342-005-000	III	1.00	$489.63	$1.23	$490.86
020-342-006-000	III	1.00	$489.63	$1.23	$490.86
020-342-007-000	III	1.00	$489.63	$1.23	$490.86
020-342-008-000	III	1.00	$489.63	$1.23	$490.86
020-342-009-000	III	1.00	$489.63	$1.23	$490.86
020-342-010-000	III	1.00	$489.63	$1.23	$490.86
020-342-011-000	III	1.00	$489.63	$1.23	$490.86
020-342-012-000	III	1.00	$489.63	$1.23	$490.86
020-342-013-000	III	1.00	$489.63	$1.23	$490.86
020-342-014-000	III	1.00	$489.63	$1.23	$490.86
020-342-015-000	III	1.00	$489.63	$1.23	$490.86
020-342-018-000	III	1.00	$489.63	$1.23	$490.86
020-342-019-000	III	1.00	$489.63	$1.23	$490.86
020-342-020-000	III	1.00	$489.63	$1.23	$490.86
020-342-021-000	III	1.00	$489.63	$1.23	$490.86
020-342-022-000	III	1.00	$489.63	$1.23	$490.86
020-342-023-000	III	1.00	$489.63	$1.23	$490.86
020-342-024-000	III	1.00	$489.63	$1.23	$490.86
020-342-025-000	III	1.00	$489.63	$1.23	$490.86
020-342-026-000	III	1.00	$489.63	$1.23	$490.86
020-342-027-000	III	1.00	$489.63	$1.23	$490.86
020-342-028-000	III	1.00	$489.63	$1.23	$490.86
020-342-029-000	III	1.00	$489.63	$1.23	$490.86
020-342-030-000	III	1.00	$489.63	$1.23	$490.86
020-342-031-000	III	1.00	$489.63	$1.23	$490.86
020-342-032-000	III	1.00	$489.63	$1.23	$490.86
020-342-033-000	III	1.00	$489.63	$1.23	$490.86
020-342-034-000	III	1.00	$489.63	$1.23	$490.86
020-342-035-000	III	1.00	$489.63	$1.23	$490.86
020-342-036-000	III	1.00	$489.63	$1.23	$490.86
020-343-005-000	III	1.00	$489.63	$1.23	$490.86
020-343-006-000	III	1.00	$489.63	$1.23	$490.86
020-343-007-000	III	28.80	$489.63	$35.34	$14,136.76
TOTALS		**105.80**			**$51,932.98**

APPENDIX C – DISTRICT DIAGRAMS

District Diagrams

Diagrams for the District, including each Phase of the Canyon Creek Development, are shown on the following pages.

Harris & Associates.
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 1 of 3

ASSESSMENT DIAGRAM

CANYON CREEK
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

(CANYON CREEK PHASES I, II AND III)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 200___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 200___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 200___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

ASSESSMENT DIAGRAM

CANYON CREEK
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

(CANYON CREEK PHASES I, II AND III)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

Harris & Associates.
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 2 of 3

ASSESSMENT DIAGRAM

CANYON CREEK
BENEFIT ASSESSMENT DISTRICTS NO. 1, 2 AND 3

(CANYON CREEK PHASES I, II AND III)



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

Harris & Associates.
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 3 of 3

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
Canyon Creek
Maintenance Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Park	Trash and Recycling Bin	5	EA	$150.00	$750	20	2000	3	$50.68	$682.13
	Bench	2	EA	$850.00	$1,700	20	2000	3	$114.87	$1,546.16
	Picnic Table	6	EA	$750.00	$4,500	20	2000	3	$304.06	$4,092.78
	Water Fountain	1	EA	$2,500.00	$2,500	20	2000	3	$168.92	$2,273.77
	Barbeque	2	EA	$250.00	$500	15	2000	0	$42.87	$500.00
	Park/Play Structure (Basic Set)	1	EA	$1,500.00	$1,500	20	2000	3	$101.35	$1,364.26
	Park Sign	2	EA	$1,000.00	$2,000	20	2000	3	$135.14	$1,819.01
	Irrigation Timer and Controller	4	EA	$3,500.00	$14,000	15	2000	0	$1,200.32	$14,000.00
	Tree Replacement	65	EA	$250.00	$16,250	50	2000	33	$504.13	$8,128.47
	Park Light - Solar Powered	2	EA	$1,500.00	$3,000	20	2000	3	$202.71	$2,728.52
Fencing/Netting	Chain Link Fence	5,140	SF	$4.00	$20,560	25	2000	8	$1,155.61	$16,378.17
	Wrought Iron Fence	600	LF	$25.00	$15,000	30	2000	13	$724.52	$10,678.28
Other Surface	Rubber Turf Area	800	SF	$5.00	$4,000	30	2000	13	$193.21	$2,847.54
Masonry/Concrete	Sound Wall	39,115	SF	$5.00	$195,575	25	2000	8	$10,992.62	$155,795.76
	Sidewalk	58,080	SF	$7.00	$406,560	25	2000	8	$22,851.38	$323,867.18
	Pathway Repair/Replacement	18,750	SF	$5.00	$93,750	20	2000	3	$6,334.63	$85,266.19
	Other Concrete Surface	125	SF	$5.00	$625	20	2000	3	$42.23	$568.44
					$782,770			**Totals**	**$45,119.24**	**$632,536.66**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-34

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES OF INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982

GONZALES INDUSTRIAL PARK BENEFIT ASSESSMENT DISTRICT

WHEREAS, the Gonzales Industrial Park Benefit Assessment District was formed in 2003 to provide a dedicated funding source for the maintenance and operation of District improvements, and the boundaries of the District were adjusted in Fiscal Year 2018-2019 to include additional property annexed to the District; and

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the Gonzales Industrial Park Benefit Assessment District for the purpose of maintaining, operating and/or servicing of public lands and improvements pursuant to the Benefit Assessment Act of 1982 (the "Act"), being Title 5, Part 1, Division 2, Chapter 6.4 of the California Government Code (commencing with Section 54703) and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has filed with the City Clerk an Engineer's Report (the "Report") for the District called for under said Act; and

WHEREAS, the Council has given preliminary consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any part thereof requires or should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land within the District referenced herein for Fiscal Year 2026-2027, all pursuant to the Benefit Assessment Act of 1982 and Article XIIID of the California Constitution.

2. The public improvements and lands to be maintained, operated and/or serviced are generally described in the Gonzales Industrial Park Benefit Assessment District Engineer's Report for Fiscal Year 2026-2027, incorporated herein by reference.

3. The proposed assessment district is generally described as follows:

Gonzales Industrial Park Benefit Assessment District- a district bounded on the northwest by Lands of Meyer, on the southeast by existing parcels fronting Gonzales River Road (Vol. 1, Page 163, Volume 19 of Surveys, Page 67, and

Volume 20 Cities and Towns, Page 13); on the southwest by Lands of Hibino (Reel 514, Page 1002); and on the Northeast by Lands of Meyer, City of Gonzales, and Silva Harvesting, Inc.; and property to the northeast of the above-described boundaries consisting of 13.451 acres, including assessor's parcels 020-021-002, 020-021-007, and 202-021-008.

4. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of the public improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

5. It is ordered that Monday, July 20, 2026 at the hour of 6:00 p.m., in the regular meeting place of said Council, Council Chambers, City Hall, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will consider and act upon the Engineer's Report, confirm the District diagram, and the levy of the proposed assessments, if any.

6. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution of Intention in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

7. The proposed assessments will increase from the assessments established for the District in Fiscal Year 2025-2026 by $57.48, from $1,513.56 to $1,571.04 per acre. The District Maximum Assessment will be adjusted by the CPI, which has been set at 3.79%.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

CITY OF GONZALES

FINAL ENGINEER'S REPORT
FISCAL YEAR 2026-27
INDUSTRIAL PARK
BENEFIT ASSESSMENT DISTRICT
FUND #641

MAY 2026

PREPARED BY
Harris & Associates
60 W. Alisal Street, Suite 200
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE INDUSTRIAL PARK BENEFIT ASSESSMENT DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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District Diagram.....8
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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **Industrial Park Benefit Assessment District**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Industrial Park Benefit Assessment District of the City of Gonzales to provide drainage and street improvements services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Benefit Assessment Act of 1982, Section 5 of the California Government Code ("1982 Act"), beginning with Section 54703, Article XIIID, Section 4(a) of the State of California Constitution (collectively "Assessment Law"), and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

INDUSTRIAL PARK BENEFIT ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ___, 2026



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – DESCRIPTION OF IMPROVEMENTS

Description of Improvements

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris will conduct assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

Gonzales Industrial Park Benefit Assessment District is generally described as a district bounded on the Northwest by Lands of Meyer; on the Southeast by existing parcels fronting Gonzales River Road (Vol. 1, Page 163, Volume 19 of Surveys, Page 67, and Volume 20 Cities and Towns, Page 13); on the Southwest by Lands of Hibino (Reel 514, Page 1002); and on the Northeast by Lands of Meyer, City of Gonzales, and Silva Harvesting, Inc.

The District was formed in 2003 to provide a dedicated funding source for the maintenance and operation of District improvements as described below. In Fiscal Year 2019/20, there were additional parcels annexed into the District. The area annexed (the "Annexation") is located to the northeast of the existing District and totals 13.451 acres owned by the Mann Packing Company. The Annexation includes Assessor's parcel numbers 020-021-002, 020-021-007 and 202-021-008. The annexed parcels will be assessed at the same rate as the existing District parcels and they are included in the assessment roll shown in Appendix B.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code ("1982 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1982 Act and are in compliance with the provisions of the California Constitution Article XIIID ("Article XIIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below:

GONZALES INDUSTRIAL PARK BENEFIT ASSESSMENT CALCULATION				
LANDUSE	ASSESSABLE PARCELS	ASSESSABLE ACREAGE	ASSESSMENT RATE/ACRE	TOTAL ASSESSMENT[1]
Commercial/ Industrial	15	76.831	$1,571.02	$120,703.03

[1] The actual total assessment is $120,702.96, as shown on the roll. Minor rounding adjustments were applied because the County does not accept assessment amounts containing fractional cents.

LEVEL OF MAINTENANCE SERVICES PROVIDED

Maintenance and operation of the following described improvements of a local nature on public lands within said district including storm water retention pond silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for the proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

Puente Del Monte Avenue, Katherine Street and Alpine Drive: All as said streets are shown on that certain map titled "Gonzales Industrial Park Benefit Assessment District" on file with the City Clerk.

Storm Water Retention Pond: Improvements to be constructed within approximately 4.32 acres within the area shown as Assessment Parcel Number 2 on Exhibit B.
Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

Pursuant to the 1982 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District are maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the District, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Street Sweeping [1]	$0
Other Contractual Services	$25,000
Inspection and Overhead	$2,000
Street Repairs/Pot Holes	$12,000
Percolation Pond Maintenance	$7,104
Maintenance and Servicing Subtotal	**$46,104**
Utilities - Street Lighting	**$1,808**
Capital Replacement/Repair Collection [2]	
Percolation Pond Maintenance	$4,000
Street Lighting Reserve	$4,500
Storm Drain Capital Repair	$3,000
Street Resurfacing/Striping and Street Sign Replacement [3]	$15,000
Capital Replacement/Repair Subtotal	**$26,500**
Capital Outlay [4] **(Street rehabilitation)**	**$550,800**
Street Rehabilitation Project	
District Administration	
City Staff (YE Transfers GF)	$13,500
City Administration	$3,500
City Labor and Overhead [5]	$13,749
Engineering (Surveys & Assessment)	$6,245
Contractual Services	$227
Supplies, Printing & Advertising Notices	$130
Legal Counsel	$1,800
Legal and Accounting Services	$0
County Collection Fee	$302
Contingency	$3,721
District Administration Subtotal	**$43,173**
TOTAL EXPENDITURES	**$668,386**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$120,703
Actual/Estimated Use of Money and Property	$22,860
Transfer (To)/From Fund Balance	$524,822
TOTAL REVENUES & ADJUSTMENTS	**$668,386**
OPERATING RESERVE FUND BALANCE [6]	
Estimated Balance 7/1/2026	$58,793
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$2,352
Estimated Balance 6/30/2027	**$61,145**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$512,717
Estimated Addition/(Reduction)	($524,822)
Estimated Interest Income	$20,509
Estimated Balance 6/30/2027	**$8,404**
ANNUAL LEVY SUMMARY	
Total Commercial Parcels Levied	**15**
Total Commercial Assessable Acreage	**76.83**
Maximum Assessment per Acre	**$1,571.03**
Proposed Assessment per Acre	**$1,571.02**

Budget Footnotes

[1] Regularly scheduled street sweeping services are performed by Franchise Waste Hauler. Any services above and beyond said regularly scheduled services will be billed to and paid for by the District.

[2] Capital replacement and repair collection amounts are based on updated cost estimates provided by the City.

[3] Street Resurfacing/Striping and Street Sign Replacement costs are based on updated cost estimates provided by the City.

[4] Costs of Traffic Signal installation at the intersection of Gonzales River Road and Puente Del Monte. The total cost of $508,000 is scheduled to be repaid by District assessments over a 10 year period, with the first installment beginning in 2019/20. In addition, A Street Rehabilitation Project is scheduled for the District during the 2026 calendar year, using $500,000 from the Capital Reserve fund.

[5] Items included in this category include salaries, overtime, Workers' Comp, Retirement & Insurance (Life, Health & FICA).

[5] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table. The Beginning Balance for the Capital Reserve Fund is transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Fund should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year, approximately 50% of the total Reserve Balance. Any additional funds over and above the 50% to the Operating Reserve are shown in the Capital Reserve Fun balance. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve and not spent, will be included in the ending Capital Reserve fund balance the following year.

PART III – DISTRICT DIAGRAM

District Diagram

The boundaries of the Industrial Park Benefit Assessment District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS – SPECIAL BENEFIT

Pursuant to the 1982 Act and Article XIIID, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Chapter 6.4, Division 2, Title 5, of the Government Code, the Benefit Assessment Act of 1982, permits the establishment of assessment district by Cities for the purpose of providing certain public improvements that include street maintenance.

Section 54711 of the Benefit Assessment Act of 1982 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

(a) No benefit assessment shall be levied pursuant to this chapter unless it meets all of the following requirements:

(1) The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service. Except as provided in subdivision (d) or (e) of Section 54715, in the case of a benefit assessment for flood control services, the benefit must be determined on the basis of the proportionate storm water runoff from each parcel. In the case of an assessment for the maintenance of streets, roads, or highways, the benefit shall be in proportion to the estimated traffic volume to be generated by each parcel assessed, or by any other reasonable basis as determined by the legislative body.

(2) The annual aggregate amount of the assessment shall not exceed the estimated annual cost of providing the service.

(3) The revenue derived from the assessment shall not be used to pay the cost of any service other than the service for which the assessment was levied.

The 1982 Act also permits the designation of zones of benefit within any individual assessment district.

Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. The costs for the operation, maintenance and servicing of the improvements maintained for each zone are apportioned in accordance with the methodology which was established by the City Council upon formation of the District.

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

GENERAL PROVISIONS – GENERAL BENEFIT

Although the improvements may include public streets and drainage facilities that connect to similar facilities outside the District' boundaries, the construction, maintenance and operation of these improvements are only necessary for the development of properties within the District. As such, these improvements were not required nor necessarily desired by any properties or developments outside the District' boundaries and any public access or use of the improvements by others is incidental. Therefore, it has been determined that the ongoing maintenance, servicing and operation of the District's improvements provide no measurable general benefit to properties outside the District or to the public at large, but clearly provide distinct and special benefits to properties within the District.

ASSESSMENT METHODOLOGY

The District is assessed, on the basis of total development units generated, for the maintenance and operation of the Gonzales Industrial Park Benefit Assessment District including incidentals and appurtenances and shall include all the costs of the improvements described herein.

All costs associated with the maintenance and operation of the District improvements including Engineer's Report, printing and advertising of assessment notices and legal fees shall be spread to all parcels on a pro-rata, net acreage basis.

Chapter 6.4 of Division 2 of the California Government Code, the Benefit Assessment Act of 1982, permits the establishment of assessment district by agencies for the purpose of financing the operation, maintenance and servicing of drainage, flood control, street lighting, and street improvements, and installation and improvement of drainage and flood improvements. Section 54711 of the Benefit Assessment Act of 1982 requires that assessments be levied according to benefit derived from the provided service. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Excepted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

The improvements to be maintained and operated as a result of the formation of the Gonzales Industrial Park Benefit Assessment District are either in existence or were installed simultaneously with the development of commercial/industrial property units within the District. All such improvements were installed within or in areas in close proximity to the commercial/light industrial property.

As a result of the foregoing, the commercial industrial property will receive 100% of the special benefits of the operation, maintenance and servicing of drainage, flood control, street lighting and street improvements. These special benefits include enhanced neighborhood health and safety, and improved quality of life, generated when drainage, flood control and street improvements are in place, improved, operable, safe, clean and maintained. In short, maintenance and operation of the proposed improvements will provide beautification, protection of improved property, enhanced comfort and increase the desirability of the immediate surroundings of the commercial industrial property within the District.

Because of the location of the improvements either within or close to the District itself, there is no general benefit to properties outside the District or the community as a whole, or a general benefit that is so negligible; it cannot be calculated for purposes of assessment.

As such, all costs associated with the maintenance and operation of Gonzales Industrial Park Benefit Assessment District improvements, including incidentals and appurtenances, shall be spread to all property within the District on a net acreage of property basis. Said property also abuts or obtains primary access from a public street.

In order to determine the appropriate assessment for the property, a budget for operation and maintenance costs associated with planned improvements in the entire Gonzales Industrial Park was prepared. In some instances, the total cost of operation and maintenance of a given improvement must be collected on an annual basis. Since the developed property in the District is the only property that derives special benefit from such activities, said property initially must bear its pro-rata share cost of operation and maintenance. The City of Gonzales will bear the additional cost of maintenance until all properties within the District are developed. If additional commercial industrial properties gain access to the improvements constructed as part of Gonzales Industrial Park project, the cost for maintaining the improvements will be re-allocated with the additional net acreage included. It is anticipated that assessments levied in this manner will be decreased as additional properties are added to the District and derive benefit from the operation and maintenance of such improvements.

Assessable acreage in the District is: 76.831 acres

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Assessments may be adjusted annually based on the April Consumer Price Index of the San Francisco-Oakland-Hayward Area All Urban Consumers Index (CPI-U). Adjustments are based on the change of the Consumer Price Index prior year/month as compared to the year/month assessments are determined (benchmark month for this district is April). The following table shows the prior year actual and maximum assessment rate per EDU, the annual CPI-U adjustment for the current fiscal year, the current year calculated maximum assessment, the assessment unit of measure, and the current year applied assessment rate.

Prior Year Applied Assessment Rate	Prior Year Maximum Assessment Rate	April to April % adjustment in the SF/Oak/Hay	Current Year Maximum Assessment	Unit of Measure	Current Year Applied Assessment Rate
$1,500.00	$1,513.56	3.7975%	$1,571.03	Acre	$1,571.02

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Street Sweeping [1]	$0
Other Contractual Services	$25,000
Inspection and Overhead	$2,000
Street Repairs/Pot Holes	$12,000
Percolation Pond Maintenance	$7,104
Maintenance and Servicing Subtotal	**$46,104**
Utilities - Street Lighting	**$2,200**
Capital Replacement/Repair Collection [2]	
Percolation Pond Maintenance	$4,000
Street Lighting Reserve	$4,500
Storm Drain Capital Repair	$3,000
Street Resurfacing/Striping and Street Sign Replacement [3]	$15,000
Capital Replacement/Repair Subtotal	**$26,500**
Capital Outlay [4] **(Street rehabilitation)**	**$350,000**
Street Rehabilitation Project	
District Administration	
City Staff (YE Transfers GF)	$13,500
City Administration	$3,500
Engineering (Surveys & Assessment)	$1,000
Contractual Services	$227
Supplies, Printing & Advertising Notices	$69
Legal Counsel	$1,800
Legal and Accounting Services	$0
County Collection Fee	$288
Contingency	$3,740
District Administration Subtotal	**$24,124**
TOTAL EXPENDITURES	**$448,928**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$115,247
Actual/Estimated Use of Money and Property	$22,418
Transfer (To)/From Fund Balance	$311,263
TOTAL REVENUES & ADJUSTMENTS	**$448,928**
OPERATING RESERVE FUND BALANCE [5]	
Estimated Balance 7/1/2025	$49,464
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$1,979
Estimated Balance 6/30/2026	**$51,443**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$510,991
Estimated Addition/(Reduction)	($311,263)
Estimated Interest Income	$20,440
Estimated Balance 6/30/2026	**$220,167**
ANNUAL LEVY SUMMARY	
Total Commercial Parcels Levied	**15**
Total Commercial Assessable Acreage	**76.83**
Maximum Assessment per Acre	**$1,513.56**
Proposed Assessment per Acre	**$1,500.00**
Assessment Needed to Fully Fund	$1,287.60

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown below. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Asmt No.	Assessable Acreage	FY 2026-27 Asmt Rate/Acre	Total Base Assessment	County Collection Fee	Assessment Minus County
020-021-002-000	22	4.480	$1,571.02	$7,038.16	$17.60	$7,020.56
020-021-050-000	23 & 24	8.971	$1,571.02	$14,093.62	$35.23	$14,058.39
223-081-009-000	12	0.000	$1,571.02	$0.00	$0.00	$0.00
223-081-012-000	7	2.250	$1,571.02	$3,534.80	$8.84	$3,525.96
223-081-013-000	8	2.190	$1,571.02	$3,440.52	$8.60	$3,431.92
223-081-014-000	9	2.000	$1,571.02	$3,142.04	$7.86	$3,134.18
223-081-015-000	10	2.020	$1,571.02	$3,173.46	$7.93	$3,165.53
223-081-016-000	11	2.020	$1,571.02	$3,173.46	$7.93	$3,165.53
223-081-017-000	13	2.690	$1,571.02	$4,226.04	$10.57	$4,215.47
223-081-018-000	14	2.690	$1,571.02	$4,226.04	$10.57	$4,215.47
223-081-019-000	15	2.710	$1,571.02	$4,257.46	$10.64	$4,246.82
223-081-034-000	20	12.720	$1,571.02	$19,983.36	$49.96	$19,933.40
223-081-035-000	6	2.600	$1,571.02	$4,084.64	$10.21	$4,074.43
223-081-039-000	21 (1,2,3)	21.090	$1,571.02	$33,132.80	$82.83	$33,049.97
223-081-040-000	25	4.910	$1,571.02	$7,713.70	$19.28	$7,694.42
223-081-041-000	26	3.490	$1,571.02	$5,482.86	$13.71	$5,469.15
TOTALS		**76.831**		**$120,702.96**	$301.76	$120,401.20

APPENDIX C – DISTRICT DIAGRAMS

District Diagrams

District diagrams are shown on the following pages. Also included is a diagram showing the boundaries of three parcels (020-021-002, 020-021-007 & 020-021-008) annexed into the District in Fiscal Year 2019-20.

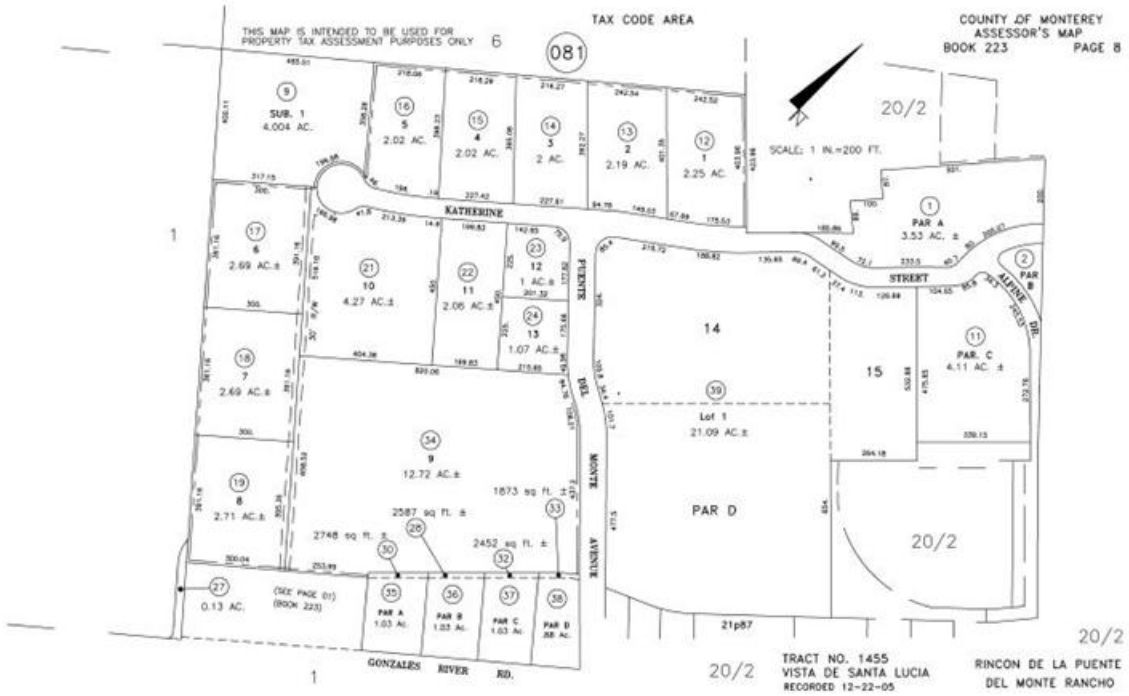
Harris & Associates
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 1 of 1

ASSESSMENT DIAGRAM

GONZALES INDUSTRIAL PARK
BENEFIT ASSESSMENT DISTRICT

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 200___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 200___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 200___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

Harris & Associates
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 1 of 1

ASSESSMENT DIAGRAM

GONZALES INDUSTRIAL PARK
BENEFIT ASSESSMENT DISTRICT

Annexation No. 1
(Mann Packing/DelMonte)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



ANNEXATION BOUNDARY

THI INCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 20___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 20___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 20___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 20___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 20___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The Capital Replacement Reserve information for Street Resurfacing and Street Sign Replacement is shown below:

STREET RESURFACING AND STREET SIGN REPLACEMENT:

No.	Item	Quantity	Unit	Unit Price	Total Cost	Annual Cost
1	Slurry Seal	250,000	SF	$0.47	$117,500	$16,786
2	Traffic Stripe, Detail 1 (4" Broken 17-7, Yellow)	2,200	LF	$0.60	$1,320	$189
3	Traffic Stripe, Detail 8 (4" Broken 17-7, White)	2,600	LF	$0.60	$1,560	$223
4	Traffic Stripe, Detail 22 (4" Double Yellow)	2,500	LF	$2.25	$5,625	$804
5	Traffic Stripe, Detail 25A (4" Yellow)	400	LF	$1.50	$600	$86
6	Traffic Stripe, Detail 38A (8" White)	1,500	LF	$1.50	$2,250	$321
7	Traffic Stripe, Detail 39 (6" White)	8,750	LF	$0.45	$3,938	$563
8	Traffic Stripe, Detail 39A (6" Broken 8-4, White)	450	LF	$1.10	$495	$71
9	Thermoplastic, 12" White Crosswalk/Limit Line	600	LF	$3.00	$1,800	$257
10	Pavement Marking, Type IV Arrow	105	SF	$4.50	$473	$68
11	Pavement Marking, Type VI Arrow	252	SF	$4.50	$1,134	$162
12	Pavement Marking, Type VII Arrow	27	SF	$4.50	$122	$17
13	Pavement Marking, "STOP"	200	SF	$4.50	$900	$129
14	Pavement Marking, "AHEAD"	62	SF	$4.50	$279	$40
15	Pavement Marking, "KEEP"	24	SF	$4.50	$108	$15
16	Pavement Marking, "CLEAR"	27	SF	$4.50	$122	$17
17	Sign R1-1 (STOP)	6	EA	$275.00	$1,650	$236
18	Sign R8-3a (No Parking)	45	EA	$275.00	$12,375	$1,768
19	Sign R4-1 (Do Not Pass)	1	EA	$275.00	$275	$39
20	Sign W4-2 (Lane Ends)	1	EA	$275.00	$275	$39
21	Sign W14-2 (No Outlet)	1	EA	$275.00	$275	$39
22	Sign R61-19 (CA) (Left Only and Right Only)	1	EA	$275.00	$275	$39
				Total =	**$153,351**	**$21,907**

Notes:

1 This document is prepared as a guide only and is subject to change. It has been prepared to a standard of accuracy which, to our knowledge and judgment, is sufficient to satisfy our understanding of the purpose of this document. Harris & Associates makes no warranty, either expressed or implied, as to the accuracy of this document.

2 Costs are based on current prices and no provision has been made for inflation or price fluctuations.

3 Street area and sign count are derived from Google Earth.

4 Assumed slurry seal every 7 years.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
Industrial Park
Benefit Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Lighting	Street Light - LED	7	EA	$5,000.00	$35,000	30	0	0	$1,690.55	$35,000.00
Fencing/Netting	Chain Link Fence	17,088	SF	$4.00	$68,352	25	2006	14	$3,841.84	$38,238.36
	Wrought Iron Fence	4,250	LF	$25.00	$106,250	30	2006	19	$5,132.03	$52,176.98
Street and Parking Lot	Asphalt Resurface	178,300	SF	$3.00	$534,900	30	2006	19	$25,836.44	$262,677.34
	Asphalt Slurry	178,300	SF	$1.00	$178,300	7	2006	0	$29,358.32	$178,300.00
Masonry/Concrete	Other Concrete Surface	3,600	SF	$5.00	$18,000	20	2006	9	$1,216.25	$11,777.91
					$940,802			**Totals**	**$67,075.42**	**$578,170.60**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES PROVIDING PRELIMINARY APPROVAL OF ENGINEER'S REPORT, STATING INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

GONZALES INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

WHEREAS, the Gonzales Industrial Park Landscape Maintenance Assessment District was formed in 2003 to provide a dedicated funding source for the maintenance and operation of District improvements, and the boundaries of the District were adjusted in Fiscal Year 2018-2019 to include additional property annexed to the District; and

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the Gonzales Industrial Park Landscape Maintenance Assessment District for the purpose of maintaining, operating and/or servicing of public lands and improvements pursuant to the Landscaping and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500) and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has filed with the City Clerk an Engineer's Report (the "Report") for the District called for under said Act; and

WHEREAS, the Council has given preliminary consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any part thereof requires or should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. With respect to the Gonzales Industrial Park Landscape Maintenance Assessment District Engineer's Report for Fiscal Year 2026-2027, the Council finds:

- That the plans and specifications in said Report are hereby preliminarily approved and confirmed.

- That the Engineer's itemized and total costs and expenses of said maintenance, operation and/or servicing of public lands and improvements and of the incidental expenses in connection therewith, contained in said Report are hereby preliminarily approved and confirmed.

- That the diagrams showing the assessment district and the boundaries and dimensions of the respective subdivisions of land within the assessment district be, and are hereby preliminarily approved and confirmed.

- That the proposed assessments upon the several subdivisions of land in said assessment district in proportion to the estimated benefits to be received by such subdivisions, respectively, from said maintenance, operation and/or servicing of public lands and improvements, and of the incidental expenses thereof, as contained in said Report, be, and they are hereby, preliminarily approved and confirmed.

- That the maps and descriptions of the lands and easements to be acquired, if any, contained in said Report be, and the same are hereby, preliminarily approved and confirmed.

- That the proposed maximum annual assessments upon each of the several subdivisions of land in the assessment district to pay costs incurred by the City and not otherwise reimbursed which result from the administration and collection of assessments, as contained in said Report are hereby preliminarily approved and confirmed.

- That said Report is preliminarily approved and confirmed as a whole and shall stand as the Engineer's Report for the purpose of all subsequent proceedings.

2. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land within the District referenced herein for Fiscal Year 2026-2027, all pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution.

3. The public improvements and lands to be maintained, operated and/or serviced are generally described in the Gonzales Industrial Park Landscape Maintenance Assessment District Engineer's Report for Fiscal Year 2026-2027, incorporated herein by reference.

4. The proposed assessment district is generally described as follows:

Gonzales Industrial Park Landscape Maintenance Assessment District- a district bounded on the northwest by Lands of Meyer, on the southeast by existing parcels fronting Gonzales River Road (Vol. 1, Page 163, Volume 19 of Surveys, Page 67, and Volume 20 Cities and Towns, Page 13); on the southwest by Lands of Hibino (Reel 514, Page 1002); and on the northeast by Lands of Meyer, City of Gonzales, and Silva Harvesting, Inc.; and property to the northeast of the above-described boundaries consisting of 13.451 acres, including assessor's parcels 020-021-002, 020-021-007, and 202-021-008.

5. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of the public improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

6. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will

consider and act upon the Engineer's Report, confirm the District diagram, and the levy of the proposed assessment, if any.

7. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

8. The proposed assessments will increase from the assessments established for the District in Fiscal Year 2025-2026 by $25.76, from $575 to $600.76 per acre. The District Maximum Assessment will be adjusted by the CPI, which has been set at 3.79%.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:
I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

Harris & Associates

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
FUND #640

MAY 2026

PREPARED BY
Harris & Associates
60 W. Alisal Street, Suite 200
Salinas, CA 93901
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ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Industrial Park Landscape Maintenance Assessment District of the City of Gonzales to provide landscape maintenance services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Landscape and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) (the "Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established at the time of formation. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagrams
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ___, 2026



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – DESCRIPTION OF IMPROVEMENTS

Description of Improvements

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris will conduct assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

Gonzales Industrial Park Landscape Maintenance Assessment District is generally described as a district bounded on the Northwest by Lands of Meyer; on the Southeast by existing parcels fronting Gonzales River Road (Vol. 1, Page 163, Volume 19 of Surveys, Page 67, and Volume 20 Cities and Towns, Page 13); on the Southwest by Lands of Hibino (Reel 514, Page 1002); and on the Northeast by Lands of Meyer, City of Gonzales, and Silva Harvesting, Inc.

The District was formed in 2003 to provide a dedicated funding source for the maintenance and operation of the improvements as shown herein. In Fiscal Year 2019-20, there were additional parcels annexed into the District. The area annexed (the "Annexation") is located to the northeast of the existing District and totals 13.451 acres owned by the Mann Packing Company. The Annexation includes Assessor's parcel numbers 020-021-002; 020-021-007 and 202-021-008. The annexed parcels will be assessed at the same rate as the existing District parcels and they are included in the assessment roll shown in Appendix B.

The improvements include landscaping and irrigation improvements, including planter walls and fences, monument signs, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation.

Puente Del Monte Avenue (formerly Industrial Drive), located in a strip of land approximately 10 feet in width from face of curb lines including planter walls and curb returns from Gonzales River Road Northwest 300± lineal feet as said street is shown on that certain map titled Gonzales Industrial Park Landscape Maintenance District, Exhibit B, on file with the City Clerk.

Maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips or parcels of land of the following described areas, including retention pond landscaping, fencing and bank protection, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Storm Water Retention Pond and appurtenant access and irrigation as said parcel is to be configured of approximately 4.5 acres within Assessment Parcel 2 in Appendix B (locations and configuration to be determined).
Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIIID ("Article XIIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below:

GONZALES INDUSTRIAL PARK LANDSCAPE MAINTENANCE ASSESSMENT CALCULATION

LANDUSE	ASSESSABLE PARCELS	ASSESSABLE ACREAGE	ASSESSMENT RATE/ACRE	TOTAL ASSESSMENT
Commercial/ Industrial	15	76.831	$600.76	$46,156.99

[1] The actual total assessment is $46,156.94, as shown on the roll. Minor rounding adjustments were applied because the County does not accept assessment amounts containing fractional cent.

LEVEL OF MAINTENANCE SERVICES PROVIDED

All costs associated with the maintenance and operation of the District improvements including the Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the District improvements including incidentals and appurtenances are of special benefit to parcels within the District and shall be spread to all parcels within the District on a pro-rata net acreage basis.
Pursuant to the 1972 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District are maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the district, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Parkway & Percolation Pond Landscape Maintenance	$9,782
Parkway Water Charges	$750
Other Contractual Services	$12,357
Monument Sign Maintenance	$0
Maintenance and Servicing Subtotal	**$22,888**
Utilities - Parkway & Pond Electrical Charges	**$429**
Capital Replacement/Repair Collection [1]	
Fence Reserve	**$1,176**
Street Repair	**$5,000**
Sound Wall Repair	**$2,000**
Capital Replacement/Repair Subtotal	**$8,176**
Capital Outlay	**$50,000**
District Administration	
City Staff (YE Transfers GF)	$1,166
City Administration	$4,500
City Labor and Overhead [2]	$13,987
Engineering (Surveys & Assessment)	$723
Supplies, Printing & Advertising Notices	$223
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$115
Contingency	$4,075
District Administration Subtotal	**$26,289**
TOTAL EXPENDITURES	**$107,782**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$46,157
Actual/Estimated Use of Money and Property	$5,992
Transfer (To)/From Fund Balance	$55,632
TOTAL REVENUES & ADJUSTMENTS	**$107,782**
OPERATING RESERVE FUND BALANCE [3]	
Estimated Balance 7/1/2026	$49,803
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$1,992
Estimated Balance 6/30/2027	**$51,795**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$100,009
Estimated Addition/(Reduction)	($55,632)
Estimated Interest Income	$4,000
Estimated Balance 6/30/2027	**$48,377**
ANNUAL LEVY SUMMARY	
Total Commercial Parcels Levied	**15**
Total Commercial Assessable Acreage	**76.83**
Maximum Assessment per Acre	**$600.76**
Assessment per Acre	**$600.76**

Budget Footnotes

[1] Capital replacement and repair collection amounts are based on updated cost estimates provided by the City.

[2] Items included in this category include salaries, overtime, Workers' Comp, Retirement & Insurance (Life, Health & FICA).

[3] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table. The Beginning Balance for the Capital Reserve Fund is transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Fund should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year, approximately 50% of the total Reserve Balance. Any additional funds over and above the 50% to the Operating Reserve are shown in the Capital Reserve Fun balance. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve and not spent, will be included in the ending Capital Reserve fund balance the following year.

A Parkway and Park Pond Maintenance project is scheduled for the District during the 2026 calendar year, using $50,000 from the Capital Reserve Fund.

PART III – DISTRICT DIAGRAMS

District Diagrams

The boundaries of the Industrial Park Landscape and Maintenance Assessment District are shown on the maps in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS

The 1972 Act permits the establishment of assessment district by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

> *"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel."*

BENEFIT ANALYSIS

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

Special Benefits
The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape and monument sign improvements. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping and signage.

Non-Assessable Parcels
Within the boundaries of the District, there are properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. Parcels owned by the City of Gonzales and Gonzales Six CA General Partnership are deemed to receive no benefit from the improvements and services and are therefore not assessed.

ASSESSMENT METHODOLOGY

The District is assessed, on the basis of total assessable acreage, for the maintenance and operation of the District improvements, including incidentals and appurtenances, and shall include all the costs of maintaining and/or operating the improvements described herein.

All costs associated with the maintenance and operation of the Gonzales Industrial Park Landscape Maintenance Assessment District improvements including Engineer's Report, printing and advertising of assessment notices and legal fees shall be spread to all parcels on a pro-rata, net acreage basis.

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment district by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping, street lighting, and park and recreational facilities. Section 22573 of the Lighting and Landscaping Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment.

Excepted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

The improvements to be maintained and operated as a result of the formation of the Gonzales Industrial Park Landscape Maintenance Assessment District were installed simultaneously with the development of commercial industrial property within the District. All the improvements were installed within or in areas in close proximity to the commercial industrial property.

As a result of the foregoing, the commercial industrial property, will receive all of the special benefits of the operation and maintenance of public landscaping. These special benefits include enhanced identity and quality of life, generated when landscaping is in place, improved, operable, safe, clean and maintained. In short, maintenance and operation of the proposed improvements will provide beautification and increase the desirability of the immediate surroundings of the industrial/commercial property within the District.
Assessable acreage in the District is: 76.831 acres

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Assessments may be adjusted annually based on the April Consumer Price Index of the San Francisco-Oakland-Hayward Area All Urban Consumers Index (CPI-U). Adjustments are based on the change of the Consumer Price Index prior year/month as compared to the year/month assessments are determined (benchmark month for this district is April). The following table shows the prior year actual and maximum assessment rate per EDU, the annual CPI-U adjustment for the current fiscal year, the current year calculated maximum assessment, the assessment unit of measure, and the current year applied assessment rate.

Prior Year Applied Assessment Rate	Prior Year Maximum Assessment Rate	April to April % adjustment in the SF/Oak/Hay CPI-U	Current Year Maximum Assessment Rate	Unit of Measure	Current Year Applied Assessment Rate
$575.00	$578.78	3.7975%	$600.76	Acres	$600.76

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Parkway & Percolation Pond Landscape Maintenance	$9,782
Parkway Water Charges	$750
Other Contractual Services	$17,500
Monument Sign Maintenance	$0
Maintenance and Servicing Subtotal	**$28,032**
Utilities - Parkway & Pond Electrical Charges	**$461**
Capital Replacement/Repair Collection [1]	
Fence Reserve	**$1,176**
Street Repair	**$5,000**
Sound Wall Repair	**$2,000**
Capital Replacement/Repair Subtotal	**$8,176**
Capital Outlay	**$0**
District Administration	
City Staff (YE Transfers GF)	$1,425
City Administration	$4,500
City Labor and Overhead [2]	$11,206
Engineering (Surveys & Assessment)	$817
Supplies, Printing & Advertising Notices	$69
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$110
Contingency	$1,833
District Administration Subtotal	**$21,460**
TOTAL EXPENDITURES	**$58,129**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$44,178
Actual/Estimated Use of Money and Property	$5,482
Transfer (To)/From Fund Balance	$8,469
TOTAL REVENUES & ADJUSTMENTS	**$58,129**
OPERATING RESERVE FUND BALANCE [3]	
Estimated Balance 7/1/2025	$24,976
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$999
Estimated Balance 6/30/2026	**$25,975**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$112,081
Estimated Addition/(Reduction)	($8,469)
Estimated Interest Income	$4,483
Estimated Balance 6/30/2026	**$108,095**
ANNUAL LEVY SUMMARY	
Total Commercial Parcels Levied	**15**
Total Commercial Assessable Acreage	**76.83**
Maximum Assessment per Acre	**$578.78**
Assessment per Acre	**$575.00**
Assessment Needed to Fully Fund	$756.58

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown below. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Asmt No.	Assessable Acreage	FY 2026-27 Asmt Rate/Acre	Total Base Assessment	County Collection Fee	Assessment Minus County
020-021-002-000	22	4.480	$600.76	$2,691.40	$6.73	$2,684.68
020-021-050-000	23 & 24	8.971	$600.76	$5,389.42	$13.47	$5,375.94
223-081-009-000	12	0.000	$600.76	$0.00	$0.00	$0.00
223-081-012-000	7	2.250	$600.76	$1,351.70	$3.38	$1,348.32
223-081-013-000	8	2.190	$600.76	$1,315.66	$3.29	$1,312.38
223-081-014-000	9	2.000	$600.76	$1,201.52	$3.00	$1,198.52
223-081-015-000	10	2.020	$600.76	$1,213.54	$3.03	$1,210.50
223-081-016-000	11	2.020	$600.76	$1,213.54	$3.03	$1,210.50
223-081-017-000	13	2.690	$600.76	$1,616.04	$4.04	$1,612.00
223-081-018-000	14	2.690	$600.76	$1,616.04	$4.04	$1,612.00
223-081-019-000	15	2.710	$600.76	$1,628.06	$4.07	$1,623.99
223-081-034-000	20	12.720	$600.76	$7,641.66	$19.10	$7,622.55
223-081-035-000	6	2.600	$600.76	$1,561.98	$3.90	$1,558.07
223-081-039-000	21 (1,2,3)	21.090	$600.76	$12,670.02	$31.68	$12,638.34
223-081-040-000	25	4.910	$600.76	$2,949.72	$7.37	$2,942.35
223-081-041-000	26	3.490	$600.76	$2,096.64	$5.24	$2,091.40
TOTALS		**76.831**		**$46,156.94**	$115.39	$46,041.55

APPENDIX C – DISTRICT DIAGRAMS

District Diagrams

Diagrams for the District is shown on the following pages. Also included is a diagram showing the boundaries of three parcels (020-021-002, 020-021-007 and 020-021-008) annexed into the District during the 2019-20 fiscal year.

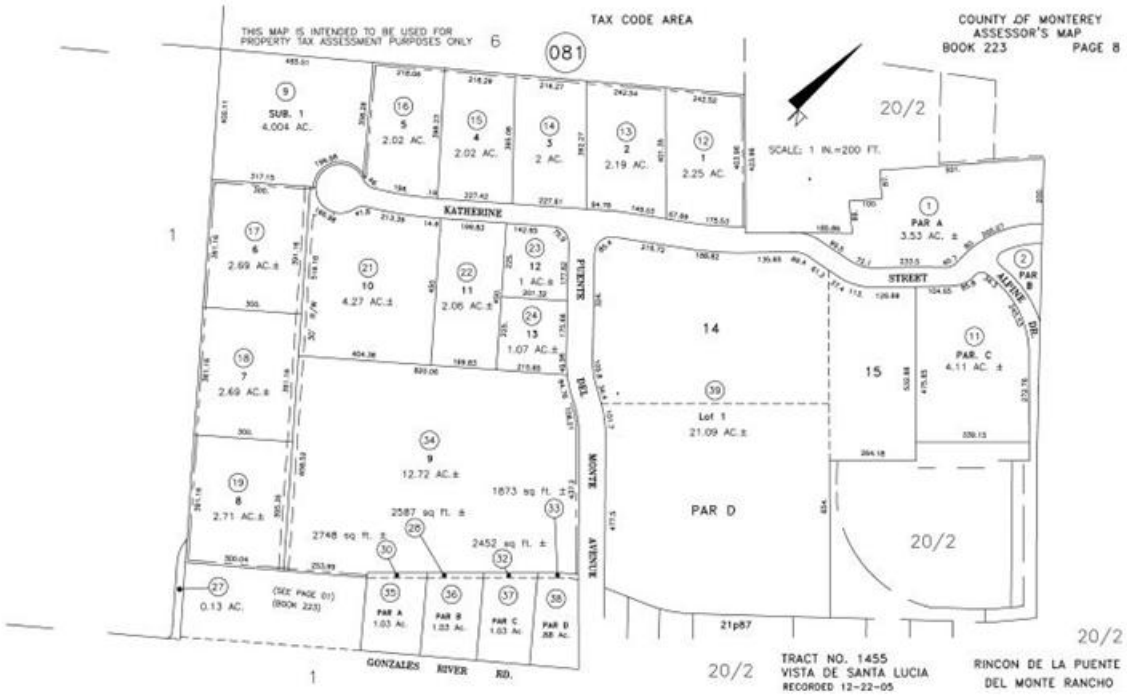
Harris & Associates
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

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ASSESSMENT DIAGRAM

GONZALES INDUSTRIAL PARK
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 200___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____,200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 200___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 200___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

Harris & Associates
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

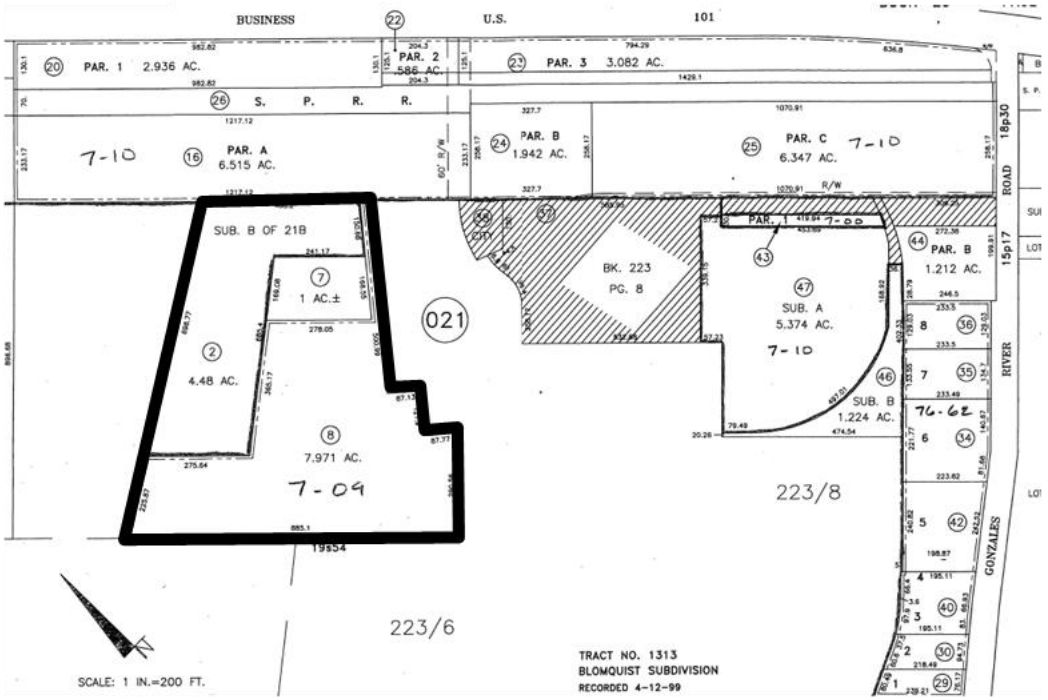
Page 1 of 1

ASSESSMENT DIAGRAM

GONZALES INDUSTRIAL PARK
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

Annexation No. 1
(Mann Packing/DelMonte)

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



ANNEXATION BOUNDARY ———

THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 20___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 20___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 20___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 20___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 20___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
Industrial Park
Maintenance Assessment District
Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Masonry/Concrete	Sidewalk	6,394	SF	$7.00	$44,756	25	2006	14	$2,515.60	$25,038.12
					$44,756			**Totals**	**$2,515.60**	**$25,038.12**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-36

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES DECLARING INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982

CIPRIANI ESTATES BENEFIT ASSESSMENT DISTRICT

WHEREAS, it is the intention of the City Council of the City of Gonzales ("Council") to confirm the diagram for and to levy and collect assessments in the Cipriani Estates Benefit Assessment District for the purpose of maintaining, operating and/or servicing of public lands and improvements for parks and open space purposes pursuant to the Benefit Assessment Act of 1982 (the "Act"), being Title 5, Part 1, Division 2, Chapter 6.4 of the California Government Code (commencing with Section 54703 and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has made and filed with the City Clerk an Engineer's Report (the "Report") for the District called for under said Act; and

WHEREAS, said Council has given preliminary consideration to said Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any part hereof requires or should be modified in any respect.

NOW THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land with the District referenced herein for Fiscal Year 2026-2027, all pursuant to the Benefit Assessment Act of 1982 and Article XIIID of the California Constitution.

2. The public improvements and lands to be maintained, operated and/or serviced are generally described in the Cipriani Estates Benefit Assessment District Engineer's Report for Fiscal Year 2026-2027, incorporated herein by reference.

3. The involved assessment district is generally described as follows:

> Cipriani Estates Benefit Assessment District- a district bounded on the northeast by US Route 101, on the southwest by Centennial ("C") Street, on the southeast by winery property and on the northwest by existing Tract No. 888, Volume 14, Cities and Towns, Page 23, Monterey County Records.

4. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of public improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the

assessment district.

5. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will consider and act upon the Engineer's Report, confirm the District diagram, and the levy of the proposed assessment.

6. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

7. The proposed assessments will increase by $39.96, from $1,052.04 to $1092.00, from the assessments established for Lots 1-7 in Fiscal Year 2025-2026, and by $25.74, from $678.00 to $703.74, from the assessments established for Lots 8-66, 70-74 in Fiscal Year 2025-2026. The District Maximum Assessment will be adjusted by the CPI, which has been set at 3.79%.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

Harris & Associates

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
CIPRIANI ESTATES BENEFIT ASSESSMENT
FUND #631

JUNE 2026

PREPARED BY
Harris & Associates
60 W. Alisal Street, Suite 200
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
CIPRIANI ESTATES BENEFIT ASSESSMENT DISTRICT
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE CIPRIANI ESTATES BENEFIT ASSESSMENT DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ASSESSMENT ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **CIIPRIANI ESTATES BENEFIT ASSESSMENT DISTRICT**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Cipriani Estates Benefit Assessment District of the City of Gonzales to provide drainage services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code (the "1982 Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

CIPRIANI ESTATES BENEFIT ASSESSMENT DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 2004-61 approved on the 21st day of June, 2004. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this __day of _____, 2026



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART I – PLANS AND SPECIFICATIONS

Plans and Specifications

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris has conducted an assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

Cipriani Estates Benefit Assessment District is generally bounded on the northeast by State Route 101, on the southwest by Centennial ("C") Street, on the southeast by a winery facility, and on the northwest by existing Tract No. 888, Volume 14, Cities and Towns, Page 23, Monterey County Records.

Maintenance and operation of the following described improvements of a local nature on public lands within said district including sweeping, streetlights and lighting costs, storm drain lines, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal and any and all other items of work necessary and incidental for the proper maintenance and operation of the street thereof. All additions, improvements and enlargements thereto which may hereafter be made on and within the following described Cipriani Street, Amore Court, Murano Court and Venice Way and appurtenant improvement plans. All as said streets are shown on that certain map titled "Cipriani Estates PUD Tentative Map Moreland Corporation" on file with the City Clerk.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Benefit Assessment Act of 1982, Chapter 6.4 of Part 1 of Division 2 of Title 5 of the Government Code ("1982 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1982 Act and are in compliance with the provisions of the California Constitution Article XIIID ("Article XIIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

Maintenance and operation of the following described improvements of a local nature on public lands benefiting said district including storm water retention pond silt removal and bank stabilization and percolation, including necessary cleaning, repairs, replacement, electric current, supervision, debris removal, pest abatement, engineering and inspection and any and all other items of work necessary and incidental for proper maintenance and operation thereof. All additions, improvements and enlargements thereto which may hereafter be made on the following described work within the following area and appurtenant improvement plans:

CIPRIANI ESTATES BENEFIT ASSESSMENT CALCULATION - (LOTS 1-7)						
LANDUSE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	7	7	1.00	7.00	$1,092.00	$7,644.00

CIPRIANI ESTATES BENEFIT ASSESSMENT CALCULATION - (LOTS 8-66, 70-74)						
LANDUSE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	64	64	1.00	64.00	$703.74	$45,039.36

Storm Water Retention Pond: Improvements as shown on those certain plans titled "Cipriani Estates Retention Basin Plan and Cross Sections" and "Cipriani Estates Sump Access Plan and Profile", and any subsequent revisions and as on the approved Cipriani Estates Tentative Map.

Emergency Vehicle Access Road and Looped Water Main and Easements: Improvements as shown on the approved map titled, "Cipriani Estates PUD Tentative Map Moreland Corporation".

Maintenance and operation of the following described improvements of a local nature on public easements within said district including sweeping, storm drain lines including necessary cleaning, repairs, replacement, supervision, debris removal, fence and wooden wall and any and all other items of work necessary and incidental for the proper maintenance and operation of the facility thereof. All additions, improvements and enlargements thereto which may hereafter be made on and within the following described work and following described area and appurtenant improvement plans:

Storm Drain Easement Improvements and Appurtenances at the Rear of Lots 1 through 7 and Along the Easterly Side of Lot 7: Improvements as shown on the improvement plan titled "Fairview Estates Unit No. 2/Cipriani Estates Storm Drain Modifications" including a wooden wall.

Incidental costs including contingencies, and assessment district incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

Pursuant to the 1982 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District are maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the District, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

Beginning in Fiscal Year 2021-22, the City combined the budget page to show only the total expenditures, revenues, etc. for the District, rather than showing the expenditures and revenues by individual phases of the development, as had been done in previous years.

	Annual District (All Lots)
EXPENDITURES	
Maintenance and Servicing	
Percolation Pond Maintenance	$4,467
Gonzales Slough	
Rodent Abatement	$588
Mosquito Abatement	$236
Bank Vegetation Restoration	$1,176
Weed Abatement	$1,176
Slope Maintenance	$2,351
Additional Storm Drain Maintenance (Lots 1-7)	$2,922
Maintenance and Servicing Subtotal	**$12,916**
Utilities	**$2,371**
Capital Replacement/Repair Collection [3]	
Percolation Routine Maintenance	$540
Percolation Pond Dredging	$540
Street Repair	$540
Street Lighting Reserve	$1,671
Storm Drain Capital Repair	$426
Street Resurfacing and Street Sign Replacement [4]	$11,325
Capital Replacement/Repair Subtotal	**$15,042**
Capital Outlay	**$250,000**
District Administration	
City Staff (YE Transfers GF)	$8,500
City Administration	$3,500
City Labor and Overhead [5]	$16,607
Engineering (Surveys & Assessment)	$722
Supplies, Printing & Advertising Notices	$771
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$132
Contingency	$14,016
District Administration Subtotal	**$45,749**
TOTAL EXPENDITURES	**$326,077**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$52,683
Actual/Estimated Use of Money and Property	$26,461
Transfer (To)/From Fund Balance	$246,933
TOTAL REVENUES & ADJUSTMENTS	**$326,077**
OPERATING RESERVE FUND BALANCE [6]	
Estimated Balance 7/1/2026	$163,039
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$6,522
Estimated Balance 6/30/2027	**$169,560**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$498,477
Estimated Addition/(Reduction)	($246,933)
Estimated Interest Income	$19,939
Estimated Balance 6/30/2027	**$271,483**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**71**
Total SFR EDUs	**71.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

Budget Footnotes

[1] Lots 67-69 are owned by the City of Gonzales, comprise the subdivision's Tot Lot and do not benefit from the improvements.

[2] Regularly scheduled street sweeping services are performed by Franchise Waste Hauler. Any services above and beyond said regularly scheduled services will be billed to and paid for the the District

[3] Capital replacement and repair collection amounts are based on updated cost estimates provided by the City

[4] Street Resurfacing and Street Sign Replacement replacement costs are based on updated cost estimates provided by the City

[5] Items included in this category include salaries, overtime, Workers's Comp, Retirement & Insurance (Life, Health & FICA).

[6] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table. The Beginning Balance for the Capital Reserve Fund is transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Fund should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year, approximately 50% of the total Reserve Balance. Any additional funds over and above the 50% to the Operating Reserve are shown in the Capital Reserve Fun balance. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve and not spent, will be included in the ending Capital Reserve fund balance the following year.

The Cipriani Estates Benefit Assessment District has 2 separate phases. The assessment amounts for each are as follows:

Phase 1 SFR lots 1-7 Maximum Assessment $1,651.05. Actual Assessment $1,092.00 .

Phase 2 SFR lots 8-66 & 70-74 Maximum Assessment $1029.78. Actual Assessment $703.74 .

A slurry seal project is scheduled for the District during the 2026 calendar year, using $250,000 from the Capital Reserve fund.

PART III – DISTRICT DIAGRAM

District Diagram

The boundaries of the Cipriani Estates Benefit Assessment District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS – SPECIAL BENEFIT

Pursuant to the 1982 Act and Article XIIID, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. Chapter 6.4, Division 2, Title 5, of the Government Code, the Benefit Assessment Act of 1982, permits the establishment of assessment district by Cities for the purpose of providing certain public improvements that include street maintenance.

Section 54711 of the Benefit Assessment Act of 1982 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

(a) No benefit assessment shall be levied pursuant to this chapter unless it meets all of the following requirements:

(1) The amount of the assessment imposed on any parcel of property shall be related to the benefit to the parcel which will be derived from the provision of the service. Except as provided in subdivision (d) or (e) of Section 54715, in the case of a benefit assessment for flood control services, the benefit must be determined on the basis of the proportionate storm water runoff from each parcel. In the case of an assessment for the maintenance of streets, roads, or highways, the benefit shall be in proportion to the estimated traffic volume to be generated by each parcel assessed, or by any other reasonable basis as determined by the legislative body.

(2) The annual aggregate amount of the assessment shall not exceed the estimated annual cost of providing the service.

(3) The revenue derived from the assessment shall not be used to pay the cost of any service other than the service for which the assessment was levied.

The 1982 Act also permits the designation of zones of benefit within any individual assessment district.

Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. The costs for the operation, maintenance and servicing of the improvements maintained for each zone are apportioned in accordance with the methodology which was established by the City Council upon formation of the District.

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

GENERAL PROVISIONS – GENERAL BENEFIT

Although the improvements may include public streets and drainage facilities that connect to similar facilities outside the District' boundaries, the construction, maintenance and operation of these improvements are only necessary for the development of properties within the District. As such, these improvements were not required nor necessarily desired by any properties or developments outside the District' boundaries and any public access or use of the improvements by others is incidental. Therefore, it has been determined that the ongoing maintenance, servicing and operation of the District's improvements provide no measurable general benefit to properties outside the District or to the public at large, but clearly provide distinct and special benefits to properties within the District.

ASSESSMENT METHODOLOGY

All costs associated with the maintenance and operation of the Cipriani Estates Benefit Assessment District improvements including Engineer's Report, printing and advertising of assessment notices and legal fees shall be spread to all parcels on a pro-rata development unit basis.

Chapter 6.4 of Division 2 of the California Government Code, the Benefit Assessment Act of 1982, permits the establishment of assessment district by agencies for the purpose of financing the operation, maintenance and servicing of drainage, flood control, street lighting, and street improvements, and installation and improvement of drainage and flood improvements. Section 54711 of the Benefit Assessment Act of 1982 requires that assessments be levied according to benefit derived from the provided service. In addition, Article XIIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Excepted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

The improvements to be maintained and operated as a result of the formation of the Cipriani Estates Benefit Assessment District have been installed given that all of the residential units within the District have been built. All such improvements are being installed within or in areas in close proximity to the proposed developed residential lots and benefiting the proposed developed residential lots.

As a result of the foregoing, the developed residential lots will receive 100% of the special benefits of the operation and maintenance of drainage, flood control, street lighting and street improvements. These special benefits include enhanced neighborhood health and safety, and improved quality of life, generated when drainage, flood control and street improvements are in place, improved, operable, safe, clean and maintained. In short, maintenance and operation of the proposed improvements will provide beautification, protection of improved property, enhanced comfort and increase the desirability of the immediate surroundings of the residential units within the District. Due to the configuration and proximity of the proposed or existing improvements within the District in relation to the developed lots, and the nature of the benefits derived therefrom, lots in close proximity to the District will not enjoy special benefits described herein. Moreover, because of the location of the contemplated improvements either within, close to, or benefiting the District itself, there is no general benefit to properties outside the District or the community as a whole, or a general benefit that is so negligible, it cannot be calculated for purposes of assessment.

As such, all costs associated with the maintenance and operation of Cipriani Estates Assessment District improvements, including incidentals and appurtenances, shall be spread to all parcels within the District on a development unit basis. Developed parcels are those parcels on which a final subdivision map has been filed, and which can obtain building permits as of the date of the final public hearing on assessment. Said parcels also abut or obtain primary access from a public street.

Costs associated with the maintenance of a storm drain and appurtenances along the rear of Lots 1 through 7 and the westerly side of lot 7, as described previously in this report, will be assessed solely on Lots 1 through 7. These lots receive storm drainage from the adjacent Fairview Estates Unit No. 2 subdivision, and the storm drain improvements as described, allow those lots to be developed. A separate budget line item is included in the budget solely for the benefit of those parcels.

In order to determine the appropriate assessment for each developed parcel, a budget for operation and maintenance costs associated with planned improvements in the entire Cipriani Estates Subdivision Project was prepared. The total cost of operation and maintenance of a given improvement must be collected on an annual basis. Since the developed parcels in the District are the only parcels that derive special benefit from such activities, they must bear the entire cost of operation and maintenance.

Factored development unit calculations for residential areas are as follows: Low Density Single Family Residential = 1.0 Equivalent Dwelling Unit (EDU).

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Assessments may be adjusted annually based on the April Consumer Price Index of the San Francisco-Oakland-Hayward Area All Urban Consumers Index (CPI-U). Adjustments are based on the change of the Consumer Price Index prior year/month as compared to the year/month assessments are determined (benchmark month for this district is April). The following table shows the prior year actual and maximum assessment rate per EDU, the annual CPI-U adjustment for the current fiscal year, the current year calculated maximum assessment, the assessment unit of measure, and the current year applied assessment rate.

Phase/Lots	Prior Year Applied Assessment Rate	Prior Year Maximum Assessment Rate	April to April % adjustment in the SF/Oak/Hay CPI-U	Current Year Maximum Assessment Rate	Current Year Applied Assessment Rate
Lots 1-7	$1,052.04	$1,590.65	3.7975%	$1,651.05	$1,092.00
Lots 8-66 & 70-74	$678.00	$992.11	3.7975%	$1,029.78	$703.74

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual District Budget (All Lots)
EXPENDITURES	
Maintenance and Servicing	
Percolation Pond Maintenance	$4,467
Gonzales Slough	
Rodent Abatement	$588
Mosquito Abatement	$236
Bank Vegetation Restoration	$1,176
Weed Abatement	$1,176
Slope Maintenance	$2,351
Additional Storm Drain Maintenance (Lots 1-7)	$2,922
Maintenance and Servicing Subtotal	**$12,916**
Utilities	**$3,454**
Capital Replacement/Repair Collection [3]	
Percolation Routine Maintenance	$540
Percolation Pond Dredging	$540
Street Repair	$540
Street Lighting Reserve	$1,671
Storm Drain Capital Repair	$426
Street Resurfacing and Street Sign Replacement [4]	$11,325
Capital Replacement/Repair Subtotal	**$15,042**
Capital Outlay	**$0**
District Administration	
City Staff (YE Transfers GF)	$8,500
City Administration	$3,500
City Labor and Overhead [5]	$4,484
Engineering (Surveys & Assessment)	$817
Legal Counsel	$1,500
Legal and Accounting Services	$0
County Collection Fee	$127
Contingency	$1,571
District Administration Subtotal	**$20,499**
TOTAL EXPENDITURES	**$51,911**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$50,756
Actual/Estimated Use of Money and Property	$24,934
Transfer (To)/From Fund Balance	($23,779)
TOTAL REVENUES & ADJUSTMENTS	**$51,911**
OPERATING RESERVE FUND BALANCE [6]	
Estimated Balance 7/1/2025	$25,955
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$1,038
Estimated Balance 6/30/2026	**$26,994**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$597,388
Estimated Addition/(Reduction)	$23,779
Estimated Interest Income	$23,896
Estimated Balance 6/30/2026	**$645,063**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**71**
Total SFR EDUs	**71.00**
Maximum Assessment per EDU	**Varies***
Assessment per EDU	**Varies***
Assessment Needed to Fully Fund	**Varies***

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

* Refer to Budget Footnotes for Assessment Rates for each phase

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown on the following pages. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-351-001-000	1	1.00	$1,089.27	$2.72	$1,092.00
020-351-002-000	2	1.00	$1,089.27	$2.72	$1,092.00
020-351-003-000	3	1.00	$1,089.27	$2.72	$1,092.00
020-351-004-000	4	1.00	$1,089.27	$2.72	$1,092.00
020-351-005-000	5	1.00	$1,089.27	$2.72	$1,092.00
020-351-006-000	6	1.00	$1,089.27	$2.72	$1,092.00
020-351-007-000	7	1.00	$1,089.27	$2.72	$1,092.00
020-351-008-000	8	1.00	$701.98	$1.75	$703.74
020-351-009-000	9	1.00	$701.98	$1.75	$703.74
020-351-010-000	10	1.00	$701.98	$1.75	$703.74
020-351-011-000	11	1.00	$701.98	$1.75	$703.74
020-351-012-000	12	1.00	$701.98	$1.75	$703.74
020-351-013-000	13	1.00	$701.98	$1.75	$703.74
020-351-014-000	14	1.00	$701.98	$1.75	$703.74
020-351-015-000	15	1.00	$701.98	$1.75	$703.74
020-351-016-000	16	1.00	$701.98	$1.75	$703.74
020-351-017-000	17	1.00	$701.98	$1.75	$703.74
020-351-018-000	18	1.00	$701.98	$1.75	$703.74
020-351-019-000	19	1.00	$701.98	$1.75	$703.74
020-351-020-000	20	1.00	$701.98	$1.75	$703.74
020-351-021-000	21	1.00	$701.98	$1.75	$703.74
020-351-022-000	22	1.00	$701.98	$1.75	$703.74
020-351-023-000	23	1.00	$701.98	$1.75	$703.74
020-351-024-000	24	1.00	$701.98	$1.75	$703.74
020-351-025-000	25	1.00	$701.98	$1.75	$703.74
020-351-026-000	26	1.00	$701.98	$1.75	$703.74
020-351-027-000	27	1.00	$701.98	$1.75	$703.74
020-351-028-000	28	1.00	$701.98	$1.75	$703.74
020-351-029-000	29	1.00	$701.98	$1.75	$703.74
020-351-030-000	30	1.00	$701.98	$1.75	$703.74
020-351-031-000	31	1.00	$701.98	$1.75	$703.74
020-351-032-000	32	1.00	$701.98	$1.75	$703.74
020-351-033-000	33	1.00	$701.98	$1.75	$703.74
020-351-034-000	34	1.00	$701.98	$1.75	$703.74
020-351-035-000	35	1.00	$701.98	$1.75	$703.74

APN	Phase	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-351-036-000	36	1.00	$701.98	$1.75	$703.74
020-351-037-000	37	1.00	$701.98	$1.75	$703.74
020-351-038-000	38	1.00	$701.98	$1.75	$703.74
020-351-039-000	39	1.00	$701.98	$1.75	$703.74
020-351-040-000	40	1.00	$701.98	$1.75	$703.74
020-351-041-000	41	1.00	$701.98	$1.75	$703.74
020-351-042-000	42	1.00	$701.98	$1.75	$703.74
020-351-043-000	43	1.00	$701.98	$1.75	$703.74
020-351-044-000	44	1.00	$701.98	$1.75	$703.74
020-351-045-000	45	1.00	$701.98	$1.75	$703.74
020-351-046-000	46	1.00	$701.98	$1.75	$703.74
020-351-047-000	47	1.00	$701.98	$1.75	$703.74
020-351-048-000	48	1.00	$701.98	$1.75	$703.74
020-351-049-000	49	1.00	$701.98	$1.75	$703.74
020-351-050-000	50	1.00	$701.98	$1.75	$703.74
020-351-051-000	51	1.00	$701.98	$1.75	$703.74
020-351-052-000	52	1.00	$701.98	$1.75	$703.74
020-351-053-000	53	1.00	$701.98	$1.75	$703.74
020-351-054-000	54	1.00	$701.98	$1.75	$703.74
020-351-055-000	55	1.00	$701.98	$1.75	$703.74
020-351-056-000	56	1.00	$701.98	$1.75	$703.74
020-351-057-000	57	1.00	$701.98	$1.75	$703.74
020-351-058-000	58	1.00	$701.98	$1.75	$703.74
020-351-059-000	59	1.00	$701.98	$1.75	$703.74
020-351-060-000	60	1.00	$701.98	$1.75	$703.74
020-351-061-000	61	1.00	$701.98	$1.75	$703.74
020-351-062-000	62	1.00	$701.98	$1.75	$703.74
020-351-063-000	63	1.00	$701.98	$1.75	$703.74
020-351-064-000	64	1.00	$701.98	$1.75	$703.74
020-351-065-000	65	1.00	$701.98	$1.75	$703.74
020-351-066-000	66	1.00	$701.98	$1.75	$703.74
020-351-067-000	67	0.00	$701.98	$0.00	$0.00
020-351-068-000	68	0.00	$701.98	$0.00	$0.00
020-351-069-000	69	0.00	$701.98	$0.00	$0.00
020-351-070-000	70	1.00	$701.98	$1.75	$703.74
020-351-071-000	71	1.00	$701.98	$1.75	$703.74
020-351-072-000	72	1.00	$701.98	$1.75	$703.74
020-351-073-000	73	1.00	$701.98	$1.75	$703.74
020-351-074-000	74	1.00	$701.98	$1.75	$703.74
TOTALS		**71.00**			**$52,683.36**

APPENDIX C – DISTRICT DIAGRAM

District Diagram

The District Diagram is shown on the following page.

Harris & Associates
22 Executive Park, Suite 200
Irvine, California 92614
800-827-4901

Page 1 of 1

ASSESSMENT DIAGRAM

CIPRIANI ESTATES
BENEFIT ASSESSMENT DISTRICT

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 200___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 200___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 200___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
Cipriani
Benefit Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Lighting	Street Light - LED	15	EA	$5,000.00	$75,000	30	2004	17	$3,622.61	$42,694.94
Street and Parking Lot	Asphalt Resurface	96,525	SF	$3.00	$289,575	30	2004	17	$13,986.89	$164,845.15
	Asphalt Slurry	96,525	SF	$1.00	$96,525	7	2004	0	$15,893.50	$96,525.00
					$461,100			**Totals**	**$33,503.00**	**$304,065.09**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

RESOLUTION NO. 2026-37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES, PROVIDING PRELIMINARY APPROVAL OF ENGINEER'S REPORT, STATING INTENTION TO CONFIRM DIAGRAM AND TO LEVY AND COLLECT ANNUAL ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

CIPRIANI ESTATES PARKS AND OPEN SPACES MAINTENANCE ASSESSMENT DISTRICT

WHEREAS, it is the intention of the Gonzales City Council (the "Council") to confirm the diagram for and to levy and collect assessments in the Cipriani Estates Parks and Open Spaces Maintenance Assessment District for the purpose of maintaining, operating and/or servicing of public lands and improvements for parks and open space purposes pursuant to the Landscape and Lighting Act of 1972 (the "Act"), being Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500) and as provided by Article XIIID of the California Constitution; and

WHEREAS, pursuant to the Act, Harris & Associates, the designated Engineer of Work of the City of Gonzales (the "City") has made and filed with the City Clerk an Engineer's Report (the "Report") called for under the Act; and

WHEREAS, said Council has given preliminary consideration to the Report and each and every part thereof, and finds that each and every part of said Report is sufficient, and that neither said Report, nor any part thereof, requires or should be modified in any respect.

NOW THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Gonzales as follows:

1. With respect to the Cipriani Estates Parks and Open Spaces Maintenance Assessment District Engineer's Report for Fiscal Year 2026-2027, the Council finds:

- That the plans and specifications in said Report be, and they are hereby preliminarily approved and confirmed.

- That the Engineer's actual itemized and total costs and expenses of said maintenance, operation and/or servicing of public lands and improvements and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminarily approved and confirmed.

- That the diagram showing the assessment district and the boundaries and dimensions of the respective subdivisions of land within said assessment district be, and are hereby preliminarily approved and confirmed.

- That the proposed assessments upon the several subdivisions of land in said assessment district in proportion to the estimated benefits to be received by such

subdivisions, respectively, from said maintenance, operation and/or servicing of public lands and improvements, and of the incidental expenses thereof, as contained in said report be, and they are hereby, preliminarily approved and confirmed.

- That the maps and descriptions of the lands and easements to be acquired, if any, contained in said report be, and the same are hereby, preliminarily approved and confirmed.

- That the proposed maximum annual assessments and assessments upon each of the several subdivisions of land in the assessment district to pay costs incurred by the City and not otherwise reimbursed which result from the administration and collection of assessments, as contained in said report be, and the same are hereby, preliminarily approved and confirmed.

- That said report is preliminarily approved and confirmed as a whole and shall stand as the Engineer's Report for the purpose of all subsequent proceedings.

2. The Council hereby finds that the public interest and convenience requires, and as such declares its intention to levy and collect assessments against the assessable lots and parcels of land within the District referenced herein for Fiscal Year 2026-2027, all pursuant to the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution.

3. The public improvements and lands to be maintained, operated and/or serviced are generally described in the Cipriani Estates Parks and Open Spaces Maintenance Assessment District Engineer's Report for Fiscal Year 2026-2027, incorporated herein by reference.

4. The involved assessment district is generally described as follows:

Cipriani Estates Parks and Open Spaces Maintenance Assessment District- a district bounded on the southeast by Lands of Pacific Wine Partners, on the southwest by Centennial ("C") Street, on the northwest by existing Tract No. 888, Volume 14, Cities and Towns, Page 23, Monterey County Records, and on the northeast by US Route 101.

5. Reference to the Engineer's Report, on file with the City Clerk, is hereby made for a full and detailed description of public improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

6. It is ordered that Monday, July 20, 2026, at 6:00 p.m., in the regular meeting place of said Council, Council Chambers, 117 Fourth Street, Gonzales, California, is hereby appointed and fixed for the public hearing and time and place when and where the Council will consider and act upon the Engineer's Report, confirm the District diagram, and the levy of the proposed assessment.

7. The City Clerk is directed to give notice of the hearing by one publication of a copy of this Resolution in the local newspaper published and circulated in said City, pursuant to Section 6061 of the California Government Code.

8. The proposed assessments will increase by $24.68, from $650.00 to $674.68, from the assessments established for the District in Fiscal Year 2025-2026. The District Maximum Assessment will be adjusted by the CPI, which has been set at 3.79%.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Gonzales duly held on the 15th of June, 2026, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

_____

Jose L. Rios, The Honorable Mayor

ATTEST:

I, the undersigned Deputy City Clerk, hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Gonzales, California, at a regular meeting thereof held on the 15th day of June, 2026, by the above-stated vote of the members thereof, a majority being present.

Dated: June 15, 2026

_____

Mary Villegas, Deputy City Clerk

Harris & Associates

CITY OF GONZALES

PRELIMINARY ENGINEER'S REPORT
FISCAL YEAR 2026-27
CIPRIANI ESTATES PARKS & OPEN SPACES
FUND #630

MAY 2026

PREPARED BY
Harris & Associates
60 W. Alisal Street, Suite 200
Salinas, CA 93901
www.weareharris.com

ENGINEER'S REPORT FOR
FISCAL YEAR 2026-27
CIPRIANI ESTATES PARKS AND OPEN SPACES
City of Gonzales
Monterey County
State of California

APPROVED BY THE CITY COUNCIL FOR THE CIPRIANI ESTATES PARKS AND OPEN SPACE DISTRICT OF THE CITY OF GONZALES, STATE OF CALIFORNIA ON THE _____ DAY OF _____, 2026.

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Gonzales, California on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Monterey on the _____day of _____, 2026.

Mary Villegas, Deputy City Clerk
City of Gonzales, Monterey County, CA

_____

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STATEMENT OF ENGINEER

Statement of Assessment Engineer

AGENCY: **CITY OF GONZALES**

PROJECT: **CIPRIANI ESTATES PARKS AND OPEN SPACES**

TO: **THE CITY COUNCIL**
CITY OF GONZALES
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Cipriani Estates Parks and Open Space District of the City of Gonzales to provide landscaping and irrigation maintenance and operation services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2026-27.

Pursuant to the Landscape and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIIID, Section 4(a) of the State of California Constitution, and in accordance with the City of Gonzales' Resolution adopted by the City Council, this Report has been ordered for:

CIPRIANI ESTATES PARKS AND OPEN SPACES

(Hereinafter referred to as the "District"),

I, Tamorah J. Bryant, authorized representative of the District, and the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Description of Improvements: This part provides a general description of improvements proposed to be maintained in the District. Plans and specifications for the improvements are on file with the City.

PART II

Estimate of Cost: This part contains the cost estimate of the proposed maintenance including incidental costs and expenses for Fiscal Year 2026-27.

PART III

District Diagram: This part incorporates a Diagram of the District showing the external boundaries of the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is filed under separate cover with the City Clerk.

PART IV

Method of Apportionment of the Assessments: This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received. The costs and expenses of the District have been assessed upon the parcels of land within the boundaries of District pursuant to the initial methodology established by Resolution No. 2004-62 approved on the 21st day of June, 2004. For particulars as to the identification of parcels, reference is made to the District Diagram.

Appendices

Appendix A – Financial Summary
Appendix B – Assessment Roll
Appendix C – District Diagram
Appendix D – Capital Replacement

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED this ___ day of ___, 2026



Harris & Associates

Tamorah J. Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

PART 1 – PLANS AND SPECIFICATIONS

Plans and Specifications

INTRODUCTION

City Staff has contracted with Harris & Associates ("Harris") to complete the annual administration process for all of City's assessment districts. In addition to this required annual process, Harris has conducted an assessment district fund balance and capital asset replacement cash flow analysis to confirm and ensure that the City's assessment districts annually assess property owners only for the essential funding to complete ongoing maintenance activities and finance timely capital replacement as assets reach the end of their useable lifecycles.

GENERAL DESCRIPTION OF THE DISTRICT

Cipriani Estates Parks and Open Spaces Maintenance Assessment District is generally bounded on the southwest by Centennial ("C") Street, on the northwest by existing Tract No. 888, Volume 14, Cities and Towns, Page 23, Monterey County Records, and on the northeast by State Route 101. Refer to Appendix B.

The District was formed in 2004 to provide a dedicated funding source for the maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips of land adjacent to curbs of the following described streets, including monument signs, planter walls, grass berms, retention ponds, parks or tot lots, boundary walls and bank protection, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Cipriani Street, located in a strip of land of varying width from face of curb lines including planter walls at its intersection with Centennial ("C") Street.

Maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped strips of land of the following described areas, including retention pond landscaping and bank protection, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Storm Water Retention Pond and appurtenant access and irrigation as said parcel as shown on the map filed in the Office of the City Clerk of the City of Gonzales titled, "Cipriani Estates PUD Tentative Map Moreland Corporation".

Maintenance and operation of planter walls and associated improvements, of a local nature, including necessary repairs, replacements, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Boundary Walls, including landscaping appurtenant thereto along the boundary of the project and tot lot/park, as shown on that certain map titled, "Cipriani Estates PUD Tentative Map Moreland Corporation".

Maintenance and operation of any or all public landscaping and irrigation improvements, of a local nature, on landscaped land adjacent including jogging paths, planter walls, grass berms, appurtenant irrigation systems; ornamental plantings including lawns, shrubs, and trees; park liability insurance coverage, including necessary repairs, replacements, water, electric current, spraying, care, supervision, debris removal, and any and all other items of work necessary and incidental for the proper maintenance and operation thereof and all additions, improvements and enlargements thereto which may hereafter be made on the following described work:

Tot Lot/Park Site, as shown on that certain map titled, "Cipriani Estates PUD Tentative Map Moreland Corporation", a.k.a. "Lots 67 through 69", until said lots are developed for residential uses.

Incidental costs including contingencies, and Assessment District incidentals including engineering, printing, and notices to property owners, collection costs, legal fees, administration and supervision, are assessed to the District on the same basis as the improvements specified above.

COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

Assessments are levied annually pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act"). All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIIID ("Article XIIID"), which was enacted with the passage of Proposition 218 ("Prop 218") in November 1996.

SUMMARY OF PROPOSED ASSESSMENT AND EXPENDITURES

A summary of the assessments to be levied is shown in the table below.

CIPRIANI ESTATES PARKS & OPEN SPACES ASSESSMENT CALCULATION - (LOTS 1-66, 70-74)

LANDUSE	PARCELS	DWELLING UNITS	EDU FACTOR	TOTAL EDU	RATE/EDU	TOTAL ASMT
RESIDENTIAL	71	71	1.00	71.00	$674.68	$47,902.28

LEVEL OF MAINTENANCE SERVICES PROVIDED

All costs associated with the maintenance and operation of the District improvements including the Engineer's Report, printing and advertising of assessment notices, County collection fees and legal fees all of which shall be spread to all parcels on a pro-rata development unit basis.

One hundred percent (100%) of all costs associated with the maintenance and operation of the District improvements including incidentals and appurtenances are of special benefit to parcels within the District and shall be spread to all parcels within the District on a development unit basis.

Pursuant to the 1972 Act:

> "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including repair, removal, or replacement of all or any part of any improvement.
>
> "Service" or "servicing" means the furnishing of electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements.

PART II – ESTIMATE OF COSTS

Estimate of Costs

All improvements within the District are maintained and serviced on a regular basis. Based upon the available revenues generated by the assessment, City staff determines the frequency and specific maintenance operations which can be provided in a given year.

The proposed budget is shown on the following page. This includes an estimate of the costs of utilities, operations, services, administration and maintenance associated with the improvements within the District, including all labor, personnel, equipment, materials and administrative expenses. The budget summary also shows the estimated fund balance and the projected fund reserves that will be available and may be required based upon the estimated expenditures and assessment revenue.

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Park [1]	$7,364
Percolation Pond Landscape Maintenance	$4,419
Sound Wall Maintenance	$621
Maintenance and Servicing Subtotal	$12,403
Utilities	
Street Landscaping Water Charges	$19,500
Other Utilities	$1,630
Park Water Charges	$13,200
Park Electrical Charges	$4,858
Utilities Subtotal	$39,188
Capital Replacement/Repair Collection [2]	
Tot Lot Play Structures Replacement	$5,000
Sound Wall Surface [3]	$14,000
Capital Replacement/Repair Subtotal	$19,000
Capital Outlay	$0
District Administration	
City Staff (YE Transfers GF)	$10,200
Engineering (Surveys & Assessment)	$723
City Administration	$3,500
City Labor and Overhead [5]	$16,516
Legal Counsel	$1,000
Legal and Accounting Services	$0
Supplies, Printing and Advertising	$1,069
Other Contractual Services	$17,014
County Collection Fee	$120
Contingency	$3,530
District Administration Subtotal	$53,670
TOTAL EXPENDITURES	$124,260
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$47,902
Actual/Estimated Use of Money and Property	$11,305
Transfer (To)/From Fund Balance	$65,053
TOTAL REVENUES & ADJUSTMENTS	$124,260
OPERATING FUND BALANCE [4]	
Estimated Balance 7/1/2026	$62,130
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$2,485
Estimated Balance 6/30/2027	$64,615
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2026	$220,500
Estimated Addition/(Reduction)	($65,053)
Estimated Interest Income	$8,820
Estimated Balance 6/30/2027	$164,267
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	71
Total SFR EDUs	71.00
Maximum Assessment per EDU	$748.05
Assessment per EDU	$674.68

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

Budget Footnotes

[1] Lots 67-69 are owned by the City of Gonzales, comprise the subdivision's park and do not benefit from the improvements.

[2] Capital replacement and repair collection amounts are based on updated cost estimates provided by the City.

[3] Sound Wall Surface replacement costs are based on updated cost estimates provided by the City

[4] Beginning in Fiscal Year 2017/18, a Capital Reserve Fund was established for the District. The amounts collected for the current year, if any, are shown in the Budget table. The Beginning Balance for the Capital Reserve Fund is transferred from the Operating Reserve Fund. The amounts in the Operating Reserve Fund should be sufficient to pay for the operations and maintenance costs for the first six months of the fiscal year, approximately 50% of the total Reserve Balance. Any additional funds over and above the 50% to the Operating Reserve are shown in the Capital Reserve Fun balance. Any addition to or (reduction from) the Capital Reserve Fund will be shown and calculated annually in the same manner as the Operating Reserve Fund. Also, any funds collected for Capital Reserve and not spent, will be included in the ending Capital Reserve fund balance the following year.

[5] Items included in this category include salaries, overtime, Workers's Comp, Retirement & Insurance (Life, Health & FICA).

PART III – DISTRICT DIAGRAM

District Diagram

The boundaries of the Cipriani Estates Parks and Open Space District are shown on the map in Appendix C. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Monterey County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report. The District Diagram is also filed under separate cover with the City Clerk.

PART IV – METHOD OF APPORTIONMENT

Method of Apportionment

GENERAL PROVISIONS

The 1972 Act permits the establishment of assessment district by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel. In addition, pursuant to Prop 218:

> "*No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel."*

The methodology for identifying and apportioning special benefit was established and approved as part of the original formation proceedings for the District.

BENEFIT ANALYSIS

Each of the improvements have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on improvements as determined at the time the District was established.

General Benefits

The improvements within this District are a direct result of property development within the District and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within this District and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within the District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the District or to the public at large.

Special Benefits

The method of apportionment approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local landscape improvements installed as part of the original improvement. The desirability and safety of properties within the District are enhanced by the presence of well-maintained landscaping. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.

All of the preceding special benefits contribute to a specific enhancement and desirability for the parcels in the District.

Non-Assessable Parcels

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment.

Excepted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

ASSESSMENT METHODOLOGY

The District is assessed, on the basis of total development units generated, for the maintenance and operation of the District improvements, including incidentals and appurtenances, and shall include all the costs of maintaining and/or operating the improvements described herein.

All costs associated with the maintenance and operation of the District improvements including Engineer's Report, printing and advertising of assessment notices and legal fees shall be spread to all parcels on a pro-rata development unit basis.

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of Assessment District by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping, street lighting, and park and recreational facilities. Section 22573 of the Lighting and Landscaping Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. In addition, Article XIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

The improvements to be maintained and operated as a result of the formation of the District have been installed given that all of the residential units within the District have been built. All of the involved improvements have been installed within or in areas in close proximity to the developed residential lots.

The developed residential lots in the Cipriani Estates subdivision will receive all of the special benefits of the operation and maintenance of parks, public landscaping and streetlights. These special benefits include enhanced neighborhood identity and quality of life, generated when park landscaping and lighting are in place, improved, operable, safe, clean and maintained. In short, maintenance and operation of the proposed improvements will provide beautification, shade, and increase the desirability of the immediate surroundings of the residential units within the District.

Because of the location of the contemplated improvements either within or close to the District itself, there is no general benefit to properties outside the District or the community as a whole, or a general benefit that is so negligible; it cannot be calculated for purposes of assessment.

As such, all costs associated with the maintenance and operation of District improvements, including incidentals and appurtenances, shall be spread to all parcels within the District on a development unit basis. Developed parcels are those parcels on which a final subdivision map has been filed, as of the date of the final public hearing on assessment. Said parcels also abut or obtain primary access from a public street.

In order to determine the appropriate assessment for each developed parcel, a budget for operation and maintenance costs associated with planned improvements in the entire Cipriani Estates was prepared. In some instances, the total cost of operation and maintenance of a given improvement must be collected on an annual basis. Since the developed parcels in the District are the only parcels that derive special benefit from such activities, they must bear the entire cost of operation and maintenance.

Factored development unit calculations for residential areas are as follows: Low Density Single Family Residential = 1.0 Equivalent Dwelling Unit (EDU).

Monterey County charges 0.25% of the levy amount for collection for administration of the District.

Assessments may be adjusted annually based on the April Consumer Price Index of the San Francisco-Oakland-Hayward Area All Urban Consumers Index (CPI-U). Adjustments are based on the change of the Consumer Price Index prior year/month as compared to the year/month assessments are determined (benchmark month for this district is April). The following table shows the prior year actual and maximum assessment rate per EDU, the annual CPI-U adjustment for the current fiscal year, the current year calculated maximum assessment, the assessment unit of measure, and the current year applied assessment rate.

Prior Year Applied Assessment Rate	Prior Year Maximum Assessment Rate	April to April % adjustment in the SF/Oak/Hay CPI-U	Current Year Maximum Assessment Rate	Current Year Applied Assessment Rate
$650.00	$720.69	3.7975%	$748.05	$674.68

APPENDIX A – FINANCIAL SUMMARY

2025-26 Financial Summary

	Annual Budget
EXPENDITURES	
Maintenance and Servicing	
Park [1]	**$7,364**
Percolation Pond Landscape Maintenance	**$4,419**
Sound Wall Maintenance	**$621**
Maintenance and Servicing Subtotal	**$12,403**
Utilities	
Street Landscaping Water Charges	**$19,500**
Park Water Charges	**$13,200**
Park Electrical Charges	**$4,858**
Utilities Subtotal	**$37,558**
Capital Replacement/Repair Collection [2]	
Tot Lot Play Structures Replacement	**$5,000**
Sound Wall Surface [3]	**$14,000**
Capital Replacement/Repair Subtotal	**$19,000**
Capital Outlay	**$0**
District Administration	
City Staff (YE Transfers GF)	**$10,200**
Engineering (Surveys & Assessment)	**$1,500**
City Administration	**$3,500**
Legal Counsel	**$1,000**
Legal and Accounting Services	**$0**
Supplies, Printing and Advertising	**$69**
Other Contractual Services	**$20,000**
County Collection Fee	**$115**
Contingency	**$3,448**
District Administration Subtotal	**$39,832**
TOTAL EXPENDITURES	**$108,793**
REVENUES & ADJUSTMENTS	
Actual/Estimated Assessments	$46,150
Actual/Estimated Use of Money and Property	$11,066
Transfer (To)/From Fund Balance	$51,577
TOTAL REVENUES & ADJUSTMENTS	**$108,793**
OPERATING FUND BALANCE [4]	
Estimated Balance 7/1/2025	$54,397
Estimated Addition/(Reduction)	$0
Estimated Interest Income	$2,176
Estimated Balance 6/30/2026	**$56,573**
CAPITAL RESERVE FUND BALANCE	
Estimated Balance 7/1/2025	$222,250
Estimated Addition/(Reduction)	($51,577)
Estimated Interest Income	$8,890
Estimated Balance 6/30/2026	**$179,563**
ANNUAL LEVY SUMMARY	
Total SFR Parcels Levied	**71**
Total SFR EDUs	**71.00**
Maximum Assessment per EDU	**$720.69**
Assessment per EDU	**$650.00**
Assessment Needed to Fully Fund	$1,532.30

Definitions: SFR = Single Family Residential Parcel(s); EDU = Equivalent Dwelling Unit

APPENDIX B – ASSESSMENT ROLL

Assessment Roll

The proposed assessment and the amount of the assessment apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is shown on the following pages. The description of each lot or parcel is part of the records of the Assessor of the County of Monterey and those records are, by reference, made part of this report. The assessments shown will be submitted to the County Auditor/Controller and included on the property tax bill for each parcel shown in the assessment roll for Fiscal Year 2026-27.

APN	Asmt/ Lot No.	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-351-001-000	1	1.00	$672.99	$1.68	$674.68
020-351-002-000	2	1.00	$672.99	$1.68	$674.68
020-351-003-000	3	1.00	$672.99	$1.68	$674.68
020-351-004-000	4	1.00	$672.99	$1.68	$674.68
020-351-005-000	5	1.00	$672.99	$1.68	$674.68
020-351-006-000	6	1.00	$672.99	$1.68	$674.68
020-351-007-000	7	1.00	$672.99	$1.68	$674.68
020-351-008-000	8	1.00	$672.99	$1.68	$674.68
020-351-009-000	9	1.00	$672.99	$1.68	$674.68
020-351-010-000	10	1.00	$672.99	$1.68	$674.68
020-351-011-000	11	1.00	$672.99	$1.68	$674.68
020-351-012-000	12	1.00	$672.99	$1.68	$674.68
020-351-013-000	13	1.00	$672.99	$1.68	$674.68
020-351-014-000	14	1.00	$672.99	$1.68	$674.68
020-351-015-000	15	1.00	$672.99	$1.68	$674.68
020-351-016-000	16	1.00	$672.99	$1.68	$674.68
020-351-017-000	17	1.00	$672.99	$1.68	$674.68
020-351-018-000	18	1.00	$672.99	$1.68	$674.68
020-351-019-000	19	1.00	$672.99	$1.68	$674.68
020-351-020-000	20	1.00	$672.99	$1.68	$674.68
020-351-021-000	21	1.00	$672.99	$1.68	$674.68
020-351-022-000	22	1.00	$672.99	$1.68	$674.68
020-351-023-000	23	1.00	$672.99	$1.68	$674.68
020-351-024-000	24	1.00	$672.99	$1.68	$674.68
020-351-025-000	25	1.00	$672.99	$1.68	$674.68
020-351-026-000	26	1.00	$672.99	$1.68	$674.68
020-351-027-000	27	1.00	$672.99	$1.68	$674.68
020-351-028-000	28	1.00	$672.99	$1.68	$674.68
020-351-029-000	29	1.00	$672.99	$1.68	$674.68
020-351-030-000	30	1.00	$672.99	$1.68	$674.68
020-351-031-000	31	1.00	$672.99	$1.68	$674.68
020-351-032-000	32	1.00	$672.99	$1.68	$674.68
020-351-033-000	33	1.00	$672.99	$1.68	$674.68
020-351-034-000	34	1.00	$672.99	$1.68	$674.68
020-351-035-000	35	1.00	$672.99	$1.68	$674.68

APN	Asmt/ Lot No.	EDU	Base Assessment Rate	County Collection Fee	Total Assessment
020-351-036-000	36	1.00	$672.99	$1.68	$674.68
020-351-037-000	37	1.00	$672.99	$1.68	$674.68
020-351-038-000	38	1.00	$672.99	$1.68	$674.68
020-351-039-000	39	1.00	$672.99	$1.68	$674.68
020-351-040-000	40	1.00	$672.99	$1.68	$674.68
020-351-041-000	41	1.00	$672.99	$1.68	$674.68
020-351-042-000	42	1.00	$672.99	$1.68	$674.68
020-351-043-000	43	1.00	$672.99	$1.68	$674.68
020-351-044-000	44	1.00	$672.99	$1.68	$674.68
020-351-045-000	45	1.00	$672.99	$1.68	$674.68
020-351-046-000	46	1.00	$672.99	$1.68	$674.68
020-351-047-000	47	1.00	$672.99	$1.68	$674.68
020-351-048-000	48	1.00	$672.99	$1.68	$674.68
020-351-049-000	49	1.00	$672.99	$1.68	$674.68
020-351-050-000	50	1.00	$672.99	$1.68	$674.68
020-351-051-000	51	1.00	$672.99	$1.68	$674.68
020-351-052-000	52	1.00	$672.99	$1.68	$674.68
020-351-053-000	53	1.00	$672.99	$1.68	$674.68
020-351-054-000	54	1.00	$672.99	$1.68	$674.68
020-351-055-000	55	1.00	$672.99	$1.68	$674.68
020-351-056-000	56	1.00	$672.99	$1.68	$674.68
020-351-057-000	57	1.00	$672.99	$1.68	$674.68
020-351-058-000	58	1.00	$672.99	$1.68	$674.68
020-351-059-000	59	1.00	$672.99	$1.68	$674.68
020-351-060-000	60	1.00	$672.99	$1.68	$674.68
020-351-061-000	61	1.00	$672.99	$1.68	$674.68
020-351-062-000	62	1.00	$672.99	$1.68	$674.68
020-351-063-000	63	1.00	$672.99	$1.68	$674.68
020-351-064-000	64	1.00	$672.99	$1.68	$674.68
020-351-065-000	65	1.00	$672.99	$1.68	$674.68
020-351-066-000	66	1.00	$672.99	$1.68	$674.68
020-351-067-000	67	0.00	$672.99	$0.00	$0.00
020-351-068-000	68	0.00	$672.99	$0.00	$0.00
020-351-069-000	69	0.00	$672.99	$0.00	$0.00
020-351-070-000	70	1.00	$672.99	$1.68	$674.68
020-351-071-000	71	1.00	$672.99	$1.68	$674.68
020-351-072-000	72	1.00	$672.99	$1.68	$674.68
020-351-073-000	73	1.00	$672.99	$1.68	$674.68
020-351-074-000	74	1.00	$672.99	$1.68	$674.68
TOTALS		**71.00**			**$47,902.28**

APPENDIX C – DISTRICT DIAGRAM

District Diagram

The District Diagram is shown on the following page.

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22 Executive Park, Suite 200
Irvine, California 92614
800-827-4801

Page 1 of 1

ASSESSMENT DIAGRAM

CIPRIANI ESTATES PARKS AND OPEN SPACES MAINTENANCE ASSESSMENT DISTRICT

CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA



THE BOUNDARY OF THE PROPOSED ASSESSMENT DISTRICT COINCIDES WITH THE ASSESSOR'S PARCELS WITHIN THE BOUNDARY SHOWN ON THIS MAP. FOR PARTICULARS OF LINES AND DIMENSIONS OF ASSESSOR'S PARCELS, REFERENCE IS MADE TO THE MAPS OF THE MONTEREY COUNTY ASSESSOR. ALL DIMENSIONS SHOWN HEREIN ARE PER THE ASSESSOR'S PARCEL MAPS.

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
CITY CLERK OF THE CITY OF GONZALES

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA THIS ____ DAY OF _____, 200___.

_____
SUPERINTENDENT OF STREETS
CITY OF GONZALES

AN ASSESSMENT WAS LEVIED BY THE CITY OF GONZALES, COUNTY OF MONTEREY, STATE OF CALIFORNIA ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE DAY OF _____, 200___; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THAT CITY ON THE ____ DAY OF _____, 200___. REFERENCE IS HEREBY MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

_____
CITY CLERK OF THE CITY OF GONZALES

FILED THIS ____ DAY OF _____, 200___, AT THE HOUR OF ___ O'CLOCK __.M. IN BOOK ___ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ___ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF MONTEREY, STATE OF CALIFORNIA.

_____
COUNTY RECORDER

BY _____ DEPUTY

THE UNDERSIGNED AUDITOR OF THE COUNTY OF MONTEREY HEREBY CERTIFIES THAT A CERTIFIED COPY OF THIS ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE FILED IN MY OFFICE THIS ____ DAY OF _____, 200___.

_____
COUNTY AUDITOR
COUNTY OF MONTEREY

APPENDIX D – CAPITAL REPLACEMENT

Capital Replacement

The following pages show a summary of the Capital Replacement costs for each District within the City, as well as the Capital Replacement detail of each identified item for this District.

City of Gonzales
Assessment Districts

Capital Replacement Summary

District	Type	Total Cost (In 2017 dollars)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
California Breeze	Benefit Assessment District	$3,026,845	$221,729.98	$2,694,612.32
California Breeze	Maintenance Assessment District	$1,069,245	$61,353.40	$1,009,329.13
Canyon Creek	Benefit Assessment District	$1,915,105	$139,247.95	$1,483,973.45
Canyon Creek	Maintenance Assessment District	$782,770	$45,119.24	$632,536.66
Cipriani	Benefit Assessment District	$461,100	$33,503.00	$304,065.09
Cipriani	Maintenance Assessment District	$351,253	$20,223.86	$230,956.68
Industrial Park	Benefit Assessment District	$940,802	$67,075.42	$578,170.60
Industrial Park	Maintenance Assessment District	$44,756	$2,515.60	$25,038.12
Totals:	**8 Districts**	**$8,591,876**	**$590,768.43**	**$6,958,682.04**

City of Gonzales
Cipriani
Maintenance Assessment District

Capital Replacement Table

Category	Component	Quantity	Unit of Measure	Current Unit Cost (In 2017 Dollars)	Total Cost (In 2017 dollars)	Useful Life (yrs)	Approximate Install Year *	Remaining Life (yrs)	Recommended Annual Collection	Recommended Capital Reserve Balance for FY 2017-18
Park	Trash and Recycling Bin	2	EA	$150.00	$300	20	2004	7	$20.27	$224.76
	Picnic Table	2	EA	$750.00	$1,500	20	2004	7	$101.35	$1,123.78
	Barbeque	2	EA	$250.00	$500	15	2004	2	$42.87	$453.91
	Park/Play Structure (Elaborate)	1	EA	$30,000.00	$30,000	20	2004	7	$2,027.08	$22,475.66
	Park Sign	1	EA	$1,000.00	$1,000	20	2004	7	$67.57	$749.19
	Irrigation Timer and Controller	1	EA	$3,500.00	$3,500	15	2004	2	$300.08	$3,177.35
Fencing/Netting	Chain Link Fence	1,260	SF	$4.00	$5,040	25	2004	12	$283.28	$3,251.17
Masonry/Concrete	Sound Wall	39,115	SF	$5.00	$195,575	25	2004	12	$10,992.62	$126,160.20
	Sidewalk	16,088	SF	$7.00	$112,613	25	2004	12	$6,329.57	$72,643.31
					$351,253			**Totals**	**$20,223.86**	**$230,956.68**

Annual Adjustments and Inflation	3.00%
Interest Rate	0.50%
Current Year	2017

CITY OF GONZALES

AGENDA ITEM

7.1

CITY ATTORNEY

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Michael F. Rodriquez, City Attorney

THROUGH: Carmen Gil, City Manager

SUBJECT: Gonzales Police Department's AB 481 Annual Report 2025-2026

RECOMMENDATION

It is recommended that the Council accept the Gonzales Police Department's AB 481 Annual Report and provide direction to staff.

BACKGROUND

Effective January 1, 2022, Assembly Bill 481 (codified in Government Code Section 7070 et seq.) requires legislative bodies to adopt ordinances approving military equipment use policies before law enforcement agencies can continue to engage in specified activities related to the use of what the state legislature has now defined as "military equipment" in Government Code Section 7070. Ordinance No. 2022-131 "Approving Gonzales Police Department Policy Manual Policy 709-Military Equipment" was approved by the City Council on June 20, 2022.

REVIEW AND ANALYSIS

Government Code Section 7071(e)(1) states that a governing body shall review any ordinance it has adopted pursuant to this section approving the funding, acquisition, or use of military equipment at least annually and, subject to paragraph (e)(2), vote on whether to review the ordinance at a regular meeting. Said review is scheduled for the Gonzales City Council meeting of July 20, 2026.

Government Code Section 7072 also provides that any law enforcement agency that receives approval for a military use policy pursuant to Section 7071 shall submit to the governing body an annual military equipment report for each type of military equipment approved. The Annual Report is meant to provide yearly information about each type of military equipment that was approved by Council. The report contains a summary of how the equipment is used (if at all), any complaints or concerns received about the equipment, and any associated costs related to the equipment's use. The law enforcement agency shall also make each annual military equipment report required by this section publicly available on its internet website.

After submitting an annual military equipment report to its governing body, and making said report and related

documents available to the public for review for a minimum of 30 days, the law enforcement agency is required to hold at least one well-publicized meeting at which the general public may discuss and ask questions regarding the report and the law enforcement agency's funding, acquisition or use of military equipment. The City plans to hold such a meeting as a part of its regular City Council meeting on July 20, 2026.

The City's Police Department has now prepared its AB 481 Annual Report, a copy of which is attached hereto as Attachment 1. One new piece of military equipment, an DJI Avanta 2 FPV (First-Person View) UAS drone, was purchased with grant money by the City in Fiscal Year 2025-2026 after approval of the purchase on February 2, 2026. No action needs to be taken this evening other than to accept the report, direct that it be posted on the Police Department and the City's website, and direct that the "meeting" to allow public questions and input on the Report be appropriately publicized before the July 20, 2026 meeting. The Council is also free to ask any questions it may have regarding the Annual Report.

Explain Recommendation and How it Supports the Vision.

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small town charm.

Explain: Tracking military equipment owned and used by the Police Department has been deemed by the legislature as an effective means of reassuring the public that such equipment is being properly deployed and is necessary for public safety.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community. X Yes ____No ____NA

Explain: It is important for the residents of Gonzales to know what equipment is available to the Police Department to provide protection services in an effective and cost-efficient manner.

City services will be delivered in a cost-effective, respectful and friendly manner to ensure the safety and well being of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner. X Yes ___No ___NA

Explain: See above.

Strong fiscal policies allow us to provide appropriate infrastructure for:

Public Safety	__	Yes	__	No	X	N/A
Housing	__	Yes	__	No	X	N/A
Recreation	__	Yes	__	No	X	N/A
Environment	__	Yes	__	No	X	N/A
Education	__	Yes	__	No	X	N/A

Explain: NA.

ALTERNATIVES

None at this time.

BUDGET IMPACT

No budget impact is associated with receipt of the attached report.

CONCLUSION

The Council should accept the report, direct that it be posted on the Police Department and the City's website, and direct that the "meeting" to allow public questions and input on the Report be appropriately publicized before the July 20th meeting.

ATTACHMENTS:
AB 481 Annual Report 25-26

AB 481 ANNUAL REPORT 2025-2026
GONZALES POLICE DEPARTMENT

AB 481 requires the Police Department to provide the City Council and the public with a report outlining how the military equipment possessed and/or acquired by the City during the previous year was used to ensure the police department is adhering to its policy and the City ordinance concerning military equipment. In Fiscal Year 202-2026, the Gonzales Police Department acquired one new piece of equipment that would be considered "military equipment" pursuant to the provisions of Government Code Section 7070 et seq. and it is listed below.

1. Semi-automatic rifles.

A. A summary of how the military equipment was used and the purpose of its use. **These are standard-issue duty weapons, occasionally deployed in circumstances in which an officer can articulate a reasonable expectation that the rifle may be needed (e.g. where an officer anticipates an armed encounter, need for long range fire, where an officer believes a suspect may be wearing body armor).**

B. A summary of any complaints or concerns received concerning the military equipment. **None.**

C. The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response. **None.**

D. The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the year following submission of the annual military equipment report. **Minimal maintenance and training costs, paid for out of Police Department Budget.**

E. The quantity possessed of each type of military equipment. **Nine.**

F. If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought, for each type of military equipment. **None.**

2. 38 mm Less Lethal Projectile Launchers.

A. A summary of how the military equipment was used and the purpose of its use. **Not used.**

B. A summary of any complaints or concerns received concerning the military equipment. **None.**

C. The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response. **None.**

D. The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the year following submission of the annual military equipment report. **No cost for this reporting period.**

E. The quantity possessed of each type of military equipment. **Three.**

F. If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought, for each type of military equipment. **None.**

3. **Unmanned Aerial System (UAS)** (**aka "drones"**). The Gonzales Police Department operates one DJI Matrice 30T UAS. The UAS is an unmanned, remotely powered and piloted aerial

system that can sustain direct flight, designed for gathering information via photograph, recording or other means. The UAS is equipped with a Forward Looking Infrared (FLIR) and optical zoom lenses.

A. A summary of how the military equipment was used and the purpose of its use. **The Gonzales Police Department uses the UAS for law enforcement operations to preserve and enhance public safety. The UAS can be deployed when an overhead view would assist officers or incident commanders with planning and responding to situations such as:**
   - **a. Public safety and life preservation missions including, but not limited to, barricaded suspects, hostage situations, active shooters, apprehension of armed and dangerous fleeing suspects, and during the execution of search warrants.**
   - **b. Major traffic collision investigations.**
   - **c. Natural disaster management or disaster response and recovery.**
   - **d. Mass casualty events.**
   - **e. Search for lost or missing persons or rescue events.**
   - **f. Suspected explosive devices.**
   - **g. Post-incident crime scene preservation and documentation.**
   - **h. Pursuant to a search warrant.**
   - **i. Anytime a UAS would enhance public safety and improve operational safety.**
   - **j. Anti-UAV operations when a person is operating a UAV in a manner which impedes emergency personnel who, in the course of their duties, are coping with an emergency (refer to Penal Code 402(a)(2)).**
   - **k. Training missions.**
   - **l. Mutual aid support or training missions in support of Gonzales Fire Department when the underlying mission meets the uses outlined in policy. Unmanned aerial systems used by the Gonzales Police Department are used in compliance with all federal, state, and local laws.**
   - **m. Special Events.**

   In Fiscal Year 2025/2026 the drone had a total of fifty-five (55) flights, ten (10) of which were completed for training purposes.

B. A summary of any complaints or concerns received concerning the military equipment. **The City received a limited number of informal assertions during the course of public comment that the drone has been used in violation of relevant law and for improper or illegal purposes. None of these claims has ever been substantiated.**

C. The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response. **None.**

D. The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the year following submission of the annual military equipment report**. There have been no training or operational costs in Fiscal Year 2025-26.**

E. The quality possessed of each type of military equipment. **One.**

4. **Unmanned Aerial System (UAS)** (**aka "drones"**). The Gonzales Police Department operates one DJI Avata 2 FPV UAS. This UAS is an unmanned, remotely powered and piloted aerial

system that can sustain direct flight, designed for gathering information via photograph, recording or other means. The Avata 2 UAS is a smaller drone that is flown remotely in FPV (First-Person View) mode. FPV is where the pilot wears FPV goggles that receive a live, real-time video feed transmitted directly from the drone's onboard camera.

F. A summary of how the military equipment was used and the purpose of its use. **The Gonzales Police Department uses this UAS for law enforcement operations to preserve and enhance public safety. The UAS is compact enough to be flown inside buildings and can be used to visually clear the interior of a building prior to sending in police personnel. The UAS can be deployed when an overhead view would assist officers or incident commanders with planning and responding to situations such as:**
   - **a. Public safety and life preservation missions including, but not limited to, barricaded suspects, hostage situations, active shooters, apprehension of armed and dangerous fleeing suspects, and during the execution of search warrants.**
   - **b. Major traffic collision investigations.**
   - **c. Natural disaster management or disaster response and recovery.**
   - **d. Mass casualty events.**
   - **e. Search for lost or missing persons or rescue events.**
   - **f. Suspected explosive devices.**
   - **g. Post-incident crime scene preservation and documentation.**
   - **h. Pursuant to a search warrant.**
   - **i. Anytime a UAS would enhance public safety and improve operational safety.**
   - **j. Anti-UAV operations when a person is operating a UAV in a manner which impedes emergency personnel who, in the course of their duties, are coping with an emergency (refer to Penal Code 402(a)(2)).**
   - **k. Training missions.**
   - **l. Mutual aid support or training missions in support of Gonzales Fire Department when the underlying mission meets the uses outlined in policy. Unmanned aerial systems used by the Gonzales Police Department are used in compliance with all federal, state, and local laws.**
   - **m. Special Events.**

   In Fiscal Year 2025/2026 the drones had a total of thirty-five (35) flights, thirty-two (32) of which were completed for training purposes.

G. A summary of any complaints or concerns received concerning the military equipment. **The City has received no complaints that the drone has been used in violation of relevant law and for improper or illegal purposes.**

H. The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response. **None.**

I. The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the year following submission of the annual military equipment report**. There have been no training or operational costs in Fiscal Year 2025-26.**

J. The quality possessed of each type of military equipment. **One.**

CITY OF GONZALES

AGENDA ITEM

7.2

FINANCE DEPARTMENT

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, City Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: Resolution No. 2026-24, A Resolution of the City Council of the City of Gonzales Establishing the Cost for Services Fee Schedule for Fiscal Year 2026-2027

RECOMMENDATION

Staff recommends the City Council approve Resolution No. 2026-24, A Resolution of the City Council of the City of Gonzales Establishing the Cost for Services Fee Schedule for Fiscal Year 2026-2027.

BACKGROUND

Gonzales City Code 1.44.020 "General Fee Schedule Established" states, *"The City Council shall by resolution adopt and may by resolution from time to time amend, a schedule of fees and charges applicable to City services and functions not otherwise specifically provided for in this code. Said schedule shall be known and designated as the General Fee Schedule of the City*."

Every year, staff present an updated Cost for Services Fee Schedule to the City Council for inclusion in the proposed budget for the upcoming fiscal year beginning July 1st. Staff proposes fees that are legal, applicable, cost effective, and cover the expected cost for City provided services. The adoption is publicly noticed as evidenced by the attached legal notice.

REVIEW AND ANALYSIS

Staff performed a comprehensive review of the various City fees for this update. Staff collected the current fee schedules for the cities of Soledad, Greenfield and King and reviewed their fees to ensure our fees were in line with neighboring cities. And all departments were asked to review their respective fees and some adjustments were made, such as:

1. Building and Planning fees were cross checked with rates from 4Leaf to ensure that the City is receiving cost recovery.
2. Recreation fees were revised to support cost recovery for the Community Center

The proposed fees were increased by the Bureau of Labor Statistics Price Index (CPI) as of February 2026. This year, the index is 2.5% as shown on the attached document from the State's website. This is the same index used each year. On January 1, 2027, water and wastewater fees will increase per Resolution No. 2023-67.

For the impact fees, pursuant to Gonzales City Code Section 1.48.050 C [1]: the appropriate index to use is the Engineering-News Record Construction Cost Index from December of the prior year, which would result in an adjustment of 0.62% as shown in Attachment 2.

Solid Waste collection fees are established by the Salinas Valley Solid Waste Authority (SVSWA) and Tri-Cities Disposal (franchise hauler). Tri-Cities Disposal is receiving a CPI increase of 3.73% and SVSWA pass-through fees include a 2.86% increase to its organics processing fee, along with its annual AB939 fee adjustment which resulted in a 1.66% increase.

Attachments to this staff report are the adopting resolution, the proposed fees for Fiscal Year 2026-27, with any increases in bold, the Consumer Price Index increases, the Construction Cost Index for the impact fee increases and the explanation of the fees including current and proposed fees. This item is a Public Hearing and the published Public Notice is also attached (Attachment 3).

Explain Recommendation and How it Supports the Vision

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small-town charm.

Explain: Collecting appropriate fees provides the needed resources to maintain and improve Gonzales' safe, clean, and family-friendly community.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment, and resources necessary to provide excellent services that enhance the quality of life of our diverse community.

Explain: The attached fee schedule provides only the needed resources for continued excellent services. Fees do not provide the full cost of services but try to recover reasonable fees.

City services will be delivered in a cost-effective, respectful, and friendly manner to ensure the safety and wellbeing of the residents and the promotion of business, recreational, housing and employment opportunities in an environmentally sustainable manner.

Explain: Using the updated fee schedule is a cost-effective way to provide services and recover reasonable costs for those services.

Strong fiscal policies allow us to provide appropriate infrastructure for:

• *Public Safety*	X	Yes		No		N/A
• *Housing*	X	Yes		No		N/A
• *Recreation*	X	Yes		No		N/A
• *Environment*	X	Yes		No		N/A
• *Education*		Yes		No	X	N/A

Explain: Service and impact fees allow services to continue and improve. Keeping cost of living increases reasonable allows Gonzales to be more sustainable.

1 "Annual Adjustment of Fees: Notwithstanding substantive adjustment of impact fees based on reconsideration or updated analyses of those matters set forth in subsection A of this section, the fees established in subsection B of this section shall be adjusted every year on July 1, commencing July 1, 2007, to reflect the annual percentage change in the construction cost index for San Francisco as of December 1 of the previous year as reported in the 'Engineering News-Record'."

ALTERNATIVES

The City Council could direct staff to modify the recommended fees or leave fees at last year's values. Staff recommends against this option to keep fees and costs aligned as much as possible to avoid the need for future larger increases.

BUDGET IMPACT

The recommended fees are incorporated into the proposed budget for Fiscal Year 2026-2027.

CONCLUSION

Staff recommends the City Council approve Resolution No. 2026-24, A Resolution of the City Council of the City of Gonzales Establishing the Cost for Services Fee Schedule for Fiscal Year 2026-2027.

ATTACHMENTS:
Public Hearing Notice
Resolution No. 2026-24
Proposed Cost of Services Fee Schedule for FY 2026-2027
CPI & ENR.pdf

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Gonzales will hold a Public Hearing on Monday, June 15, 2026, at 6:00 PM in the Council Chambers, 117 Fourth Street, Gonzales, California, to consider adoption of the Cost for Services Fee Schedule including the Annual Consumer Price Index Adjustments of Water, Sewer, and Garbage Charges for the various services provided by the City, effective July 1, 2026 through June 30, 2027.

Further information is available for viewing at City Hall, 147 Fourth Street. Interested parties are invited to attend said hearing and provide comments or submit evidence for or against the above request.

Written Comments may be submitted to City Clerk, City of Gonzales, PO Box 647, Gonzales, CA 93926 prior to the date and time of hearing. For further information, call 831-675-5000. If you challenge this matter, you may be limited to raising only those issues you or someone else raised at the Public Hearing or in written correspondence delivered to the city at or before these hearings.

En caso de que usted necesite ayuda para leer o entender este aviso de audiencia pública, usted puede ponerse en contacto con la oficina del Edificio Municipal en 147 Fourth Street o llamar al número (831) 675-5000, y el aviso será traducido para usted.

Dated at Gonzales, California, this 18th day of May 2026
/s/ Carmen Gil, City Manager

RESOLUTION NO. 2026-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GONZALES ESTABLISHING THE COST FOR SERVICES FEE SCHEDULE FOR FISCAL YEAR 2026-27

WHEREAS, the City of Gonzales operates as a general law City incorporated in 1947, and adopts and follows the City Code; and

WHEREAS, Gonzales City Code Section 1.44.020 states "The City Council shall by resolution adopt, and may by resolution from time to time amend, a schedule of fees and charges applicable to city services and functions not otherwise specifically provided for in this code."; and

WHEREAS, pursuant to the authority granted in various provisions of the Gonzales City Code, specifically in Section 1.44.020, the City Council of the City of Gonzales wishes to set the fees and rates to be charged for services provided by the City during Fiscal Year 2026-2027, and the City Council has determined that the various fees should be established to reflect the actual cost of providing services, and all fees, rates, and charges should be incorporated into the General Fee Schedule; and

WHEREAS, Sections 10.04.090, 10.04.110, and 10.16.090 of the Gonzales City Code direct the City to set water and sewer rates and charges, and the City has established such fees by this resolution of the City Council; and

WHEREAS, City water and wastewater rates will increase as previously authorized under Resolution No. 2023-67 effective January 1, 2027; and

WHEREAS, the *Engineering-New Record Construction Cost Index* for December 2025 indicates an increase of 0.62% for use in adjusting city impact fees; and

WHEREAS, Tri-Cities Disposal is receiving a CPI increase of 3.73% and SVSWA pass-through fees include a 2.86% increase to its organics processing fee, along with an AB939 fee adjustment which results in a 1.66% increase; and

WHEREAS, the City Council held a duly noticed public hearing on June 15, 2026, to consider the proposed Cost for Service Fee Schedule, to include the establishment of new fees and adjustments in fees, including water and wastewater rates, impact fees, and will accept public testimony prior to taking action on the amendment to or addition of any fee contained therein; and

WHEREAS, the City Council has determined that all fee adjustments or new fees are directly related to the cost of providing the specific services indicated for the City of Gonzales, and no property-based fees are included therein; and

WHEREAS, the City Council finds that in instances in which the Fee Schedule calls for the deposit of funds from which the City will subtract its service costs, that the

only deductions made from such deposits will reflect the actual cost to the City, or its consultants, in providing the identified service.

NOW THEREFORE BE IT HEREBY RESOLVED, by the City Council of the City of Gonzales as follows**:**

1. All of the recitals set forth above are true and correct to the best of its knowledge, and by this reference, are incorporated herein as findings.

2. The attached Cost for Services Fee Schedule, as set forth in the document hereunto attached and by reference made a part hereof, is adopted for Fiscal Year 2026-27, beginning July 1, 2026.

3. The fees, rates and charges established for Fiscal Year 2025-26, by Resolution No. 2025-28, are hereby rescinded effective June 30, 2026.

PASSED AND ADOPTED by the City Council of the City of Gonzales at a regular meeting duly held on the 15th day of June 2026 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____

Jose Rios, The Honorable Mayor

ATTEST:

_____

Mary Villegas, Deputy City Clerk

CITY OF GONZALES

Master Fee Schedule

Fiscal Year 2026 - 2027

Adopted:

Effective: July 1, 2026

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ADMINISTRATION /FINANCE				
DESCRIPTION OF FEES	**FY 2025/26 FEE**	**REVISION**	**FY 2026/27 FEE**	**NOTES**
Cable Franchise Fee	5% of Gross Annual Amount	No Change	5% of Gross Annual Amount	
Convenience Fees				
- Per credit card transaction less than $250	$3.00	No Change	$3.00	Based on Credit Card Fees
- Per credit card transaction $250 or more	3.50%	No Change	3.50%	Based on Credit Card Fees
Fireworks Sales Stand Permit	$25.00	No Change	$25.00	
Hourly Rate for City Staff & Consultants				Developer Accounts, Special Events, Encroachment Permits, etc.
- Administrative Staff	$50.00	No Change	$50.00	Fully Burden Rate per City's Compensation Schedule
- Building Official	Actual Costs plus 10%	No Change	Actual Costs plus 10%	
- City Manager	$160.00	No Change	$160.00	Fully Burden Rate per City's Compensation Schedule
- Code Enforcement Personnel	Actual Costs plus 10%	No Change	Actual Costs plus 10%	
- Community Development Director	$125.00	No Change	$125.00	Fully Burden Rate per City's Compensation Schedule
- Fire Chief	$125.00	No Change	$125.00	Fully Burden Rate per City's Compensation Schedule
- Police Chief	$125.00	No Change	$125.00	Fully Burden Rate per City's Compensation Schedule
- Public Works Director/City Engineer	$150.00	No Change	$150.00	Fully Burden Rate per City's Compensation Schedule
- Public Works Field Personnel Regular Rate	$50.00	No Change	$50.00	Fully Burden Rate per City's Compensation Schedule
- Public Works Field Personnel Overtime Rate	$65.00	No Change	$65.00	Fully Burden Rate per City's Compensation Schedule
- Public Works Supervisor	$70.00	No Change	$70.00	Fully Burden Rate per City's Compensation Schedule
Notary	Per Notary	No Change	Per Notary	
Photocopying & Reproduction Costs				
- Document Photocopying - per page (8.5" x 11")	$1.00/$0.15	No Change	$1.00/$0.15	$1.00 for the first page, then $0.15 per page thereafter
- Document Photocopying - per page (larger size up to 11" x 17")	$1.00/$0.25	No Change	$1.00/$0.25	$1.00 for the first page, then $0.25 per page thereafter
Returned Check Charge	$25.00	No Change	$25.00	
Telecommunication				
- Registration Fee	$500.00	No Change	$500.00	
- Standard Agreement Deposit	$5,000.00	No Change	$5,000.00	
- Utility Franchise Fee	5% of Gross Annual Amount	No Change	5% of Gross Annual Amount	
Utility Users Tax				
- Residential (Gas, Electric and Phone)[1]	4% of Charges	No Change	4% of Charges	
- Non-residential (Gas, Electric)[1]	2% of Charges	No Change	2% of Charges	
- Non-residential (Phone)[1]	4% of Charges	No Change	4% of Charges	
- Penalty for Nonpayment	10% of Balance	No Change	10% of Balance	

[1] Not to exceed $1,000 monthly

BUILDING DIVISION					
#	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
Building Permit Fees					
1	Building Permit	Based off of valuation or $125 minimum fee (whichever is higher), plus 7% Systems Automation Fee (SAF)	No Change	Based off of valuation or $125 minimum fee (whichever is higher), plus 7% Systems Automation Fee (SAF)	See "Valuation Table" Below
2	Demolition Permit	$300 + 7% SAF	No Change	$300 + 7% SAF	
3	Electrical Permit	$125.00 minimum + Additonal Field Inspections or $0.078 Sq. Ft. + 7% SAF (whichever is higher)	No Change	$125.00 minimum + Additonal Field Inspections or $0.078 Sq. Ft. + 7% SAF (whichever is higher)	
4	Excavation Permit	Minimum $158 or Actual Cost + 7% SAF (whichever is larger)	No Change	Minimum $158 or Actual Cost + 7% SAF (whichever is larger)	
5	Grading Permit (Minimum Charges)	Minimum $158 or Actual Cost + 7% SAF (whichever is larger)	No Change	Minimum $158 or Actual Cost + 7% SAF (whichever is larger)	
6	Mechanical Permit	$158.00 minimum + Additonal Field Inspection or $0.078/Sq. Ft. + 7% SAF (whichever is higher)	No Change	$158.00 minimum + Additonal Field Inspection or $0.078/Sq. Ft. + 7% SAF (whichever is higher)	
7	Fire Permit	Minimum $158 + 7% SAF	***Revised***	Minimum $158 + Additional Field Inspections + 7% SAF	
8	Plumbing Permit	$158 or $0.17/Sq. Ft. + 7% SAF (whichever is larger)	No Change	$158 or $0.17/Sq. Ft. + 7% SAF (whichever is larger)	
9	Permit Reinstatement		***New***	Actual Cost + 10%	Evaluated and determined by Building Official
10	Document Storage Fee		***New***	$1.00 per Page	Applied to all permits except for Residential solar
Energy Plan Check					
11	Residential	$250.00	No Change	$250.00	
12	Nonresidential	Actual Cost (plus) 20%	No Change	Actual Cost (plus) 20%	
PV Solar					
13	Residential	**15 kW or less:** Up to $355 + 7% SAF **More than 15 kW:** Up to $355 + $15/kW above 15 kW (+7%SAF)	***Revised***	**15 kW or less:** Up to $405 + 7% SAF **More than 15 kW:** Up to $405 + $15/kW above 15 kW (+7%SAF)	
14	Nonresidential	**50 kW or less:** Up to $850 +7% SAF **50 kW – 250 kw:** Up to $850 + $7 per kW above 50 kW (+7% SAF) **More than 250 kW:** Up to $2,250 + $5 per kW above 250 kW (+7% SAF)	No Change	**50 kW or less:** Up to $850 +7% SAF **50 kW – 250 kw:** Up to $850 + $7 per kW above 50 kW (+7% SAF) **More than 250 kW:** Up to $2,250 + $5 per kW above 250 kW (+7% SAF)	
Fees					
15	Address Assignment Application		***New***	$235.00	New, changes or corrections to address assignments
16	Certificate of Occupancy (COO)	$188.00	No Change	$188.00	
17	Construction & Demolition Diversion Monitoring	$50 + 7% SAF	No Change	$50 + 7% SAF	
18	Field Inspection	Hourly Rate or Actual Cost	No Change	Hourly Rate or Actual Cost	
19	Hazardous Materials Inspection	Actual Costs, plus 10%	No Change	Actual Costs, plus 10%	
20	Notice of Construction Code Violation	Actual Cost	No Change	Actual Cost	

#	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
BUILDING DIVISION (continued)					
21	Plan Check	75% of Building Fee, plus 7% SAF	No Change	75% of Building Fee, plus 7% SAF	
22	Plan Check - Plot Plan Resubmittal	20% of Original Plan Check Fee	No Change	20% of Original Plan Check Fee	
23	Plan Revision	80% of Original Plan Check Fee (or) Actual Costs plus 20%; Whichever is Higher	No Change	80% of Original Plan Check Fee (or) Actual Costs plus 20%; Whichever is Higher	Additional plan review due to changes, additions and/or revisions to approved plans
24	Real Property Records Review Fee	$50.00	No Change	$50.00	
25	Sign Plan Check	$148.00	No Change	$148.00	
26	Site Drainage Plan Check Review	Equal to Site Drainage Fee	No Change	Equal to Site Drainage Fee	One Hour Minimum
27	Training Surcharge	4% of Permit Fee	No Change	4% of Permit Fee	
28	Work Without a Permit Investigation	Double the Permit Fee	No Change	Double the Permit Fee	
Fees (continued)					
29	Duplicate Building Records	$50 plus $1 for first page and $0.15 for each additional page	No Change	$50 plus $1 for first page and $0.15 for each additional page	Per Request
Fire Sprinkler Plan Check (Minimum Charges)					
30	Residential	$250.00	No Change	$250.00	
32	Nonresidential	$375.00	No Change	$375.00	
State Fees					
31	ADA Surcharge	$4.00	No Change	$4.00	DSA CGC
32	Building Standards Administration	$1 per $25,000 valuation	No Change	$1 per $25,000 valuation	CGC 18931.6
33	SMIP Fees	Per State Valuation Fee Table	No Change	Per State Valuation Fee Table	Residential and Commercial
Underground Storage Tank					
34	Operating Permit (1-5 Tanks/annually)	$158.00	No Change	$158.00	
35	Each Additional Tank (annually)	$50.00	No Change	$50.00	
36	Permit to Construct or Modify	$158.00	No Change	$158.00	
37	Permit to Abandon	$126.00	No Change	$126.00	

#	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
BUILDING DIVISION (continued)					

Valuation Table
FY 2026 to 2027

Total Valuation	Fee		Fee
$1.00 to $500.00	$125.00		$125.00
$501 to $2000	$125 for the first $500.00 plus $3.05 for each additional $100.00, or fraction thereof, to and		$125 for the first $500.00 plus $3.05 for each additional $100.00, or fraction thereof, to and including $2000.00.
$2,001.00 to $25,000.00	$170.75 for the first $2,000.00 plus $14.00 for each additional $1,000.00, or fraction thereof to and		$170.75 for the first $2,000.00 plust $14.00 for each additional $1,000.00, or fraction thereof to and including $25,000.00.
$25,001.00 to $50,000.00	$492.75 for the first $25,000.00 plus $10.10 for each additional $1,000.00, or fraction thereof to and		$492.75 for the first $25,000.00 plust $10.10 for each additional $1,000.00, or fraction thereof to and including $50,000.00.
$50,000.00 to $100,000.00	$ 745.25 for the first $50,000.00 plus $7.00 for each additional $1,000.00, or fraction thereof to and		$ 745.25 for the first $50,000.00 plust $7.00 for each additional $1,000.00, or fraction thereof to and including $100,000.00.
$100,001.00 to $500,000.00	$1095.25 for the first $100,000.00 plus $5.60 for each additional $1,000.00, or fraction thereof to and		$1,095.25 for the first $100,000.00 plust $5.60 for each additional $1,000.00, or fraction thereof to and including $500,000.00.
$500,001.00 to $1,000,000.00	$3335.25 for the first $500,000.00 plus $4.75 for each additional $1,000.00, or fraction thereof to and		$3,335.25 for the first $500,000.00 plust $4.75 for each additional $1,000.00, or fraction thereof to and including $1,000,000.00.
$1,000,001.00 and up	$5710.25 for the first $1,000,000.00 plus $3.15 for each additional $1,000.00, or fraction thereof		$5,710.25 for the first $1,000,000.00 plust $3.15 for each additional $1,000.00, or fraction thereof.

BUSINESS LICENSES					
#	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
1	**Automobile Dealer**	$ 165.00 - $665.000	No Change	$ 165.00 - $665.000	GCC 4.04.230. Based on annual gross sales provided by applicant
2	**Contractor**	$ 80.00 - $ 800.00	No Change	$ 80.00 - $ 800.00	GCC 4.04.230. Based on annual gross sales provided by applicant
3	**Other Businesses**	$ 60.00 - $1,000.00	No Change	$ 60.00 - $1,000.00	GCC 4.04.230. Based on annual gross sales provided by applicant
4	**Profession or Service**	$ 50.00 - $ 1,000.00	No Change	$ 50.00 - $ 1,000.00	GCC 4.04.230. Based on annual gross sales provided by applicant
5	**Retail Sales**	$ 50.00 - $ 1,000.00	No Change	$ 50.00 - $ 1,000.00	GCC 4.04.230. Based on annual gross sales provided by applicant
6	**Wholesale/Industry/Manufacturing**	$ 60.00 - $ 555.00	No Change	$ 60.00 - $ 555.00	GCC 4.04.230. Based on annual gross sales provided by applicant
7	**Business License Copy**	$5.00	No Change	$5.00	

Note: Business License ordinances under review for FY 2025-2026. Subject to change.

Additional Fees					
8	ADA Surcharge	$4.00	No Change	$4.00	State Fee
9	Annual Fire Inspection & Reinspection	$130.00	***Revised***	$60.00 - $130.00	Based on size of business
10	Penalties	10% each month	No Change	10% each month	GCC 4.04.210. A 10% penalty will be added if the license tax is not paid by the due date. An additional 10% penalty will be added each month thereafter until paid, up to a maximum penalty of 60% of the original license tax amount due.

CODE ENFORCEMENT DIVISION					
#	DESCRIPTION OF FEES	FY 2024/25 FEE	REVISION	FY 2025/26 FEE	NOTES
Consultant Fees					Contracted Building Official or municipal services agency price
1	Investigation Fees	Actual Cost, plus 10%	No Change	Actual Cost, plus 10%	2 hour minimum
2	Re-Inspection Fees	Actual Cost, plus 10%	No Change	Actual Cost, plus 10%	1 hour minimum
3	Rental Unit Inspection Fees (Every Three Years, and per Ordinance)	Actual Cost, plus 10%	No Change	Actual Cost, plus 10%	
4	Costs of Certified Mail and Postage	Actual Cost, plus 10%	No Change	Actual Cost, plus 10%	

FIRE DEPARTMENT					
#	DESCRIPTION OF FEES	FY 2025/26 FEES	REVISION	FY 2026/27 FEES	NOTES
Administrative Charges					
1	Annual Fire Inspection & Reinspection	$130.00	***Revised***	$130.00 or Actual Cost	
2	Plan Review	Actual Cost with a $125 minimum	No Change	Actual Cost with a $125 minimum	
3	Commercial Plan Review (Charges based on Building Code)	Fees Based on Uniform Building Code	No Change	Fees Based on Uniform Building Code	
4	Special Fire Inspection (Per Hour/One Hour Minimum)	$120.00	No Change	$165.00 or Actual Cost	
5	Weed Abatement Reinspection	$120.00	No Change	$120.00	
6	Burn Permit Inspection	No charge	No Change	No charge	Based on agreement with Rural District
Response Charges					
7	False Alarm Fee (after the first one per month)	$50.00	No Change	$50.00	
8	Fire Hydrant Flow Test (Per Location)	$89.00	No Change	$89.00	
Recovery of Public Safety Service Costs					
9	Recovery of Fire Department Response (Per Hour) for Alcohol-related Accidents	$205.00	No Change	$205.00	
10	Motor Vehicle Accident - Level 1	$618.00	No Change	$618.00	
11	Motor Vehicle Accident - Level 2	$705.00	No Change	$705.00	
12	Motor Vehicle Accident - Extrication	$1,859.00	No Change	$1,859.00	
13	Vehicle Fire	$860.00	No Change	$860.00	
14	Aircraft Landing Zone	$567.00	No Change	$567.00	
15	Hazardous Materials - Basic Response	$999.00	No Change	$999.00	
16	Hazardous Materials - Intermediate Response	$3,566.00	No Change	$3,566.00	
17	Pipeline Incident	$400.00	No Change	$400.00	
18	Illegal and Negligent Fire (per hour, per engine)	$568.00	No Change	$568.00	
19	Chief Officer Response (per hour)	$356.00	No Change	$356.00	
20	Additional on-scene time for all incidents (per hour, per engine)	$568.00	No Change	$568.00	

	IMPACT MITIGATION FEES					
	Circulation System Impact Fees FY 25/26	**Circulation System Impact Fees FY 26/27**	**Fire Capital Facilities Mitigation Fees FY 25/26**	**Fire Capital Facilities Mitigation Fees FY 26/27**	**General City Facilities Mitigation Fees FY 25/26**	**General City Facilities Mitigation Fees FY 26/27**
Within Existing City Limits						
Single Family Residential	$914.87	$920.55	$2,798.50	$2,815.85	$5,400.56	$5,434.04
Multi - Family Residential	$612.91	$616.71	$2,266.42	$2,280.47	$4,371.19	$4,398.29
Mixed Use/Commercial	$2,542.56	$2,558.33	$738.63	$743.21	$725.16	$729.66
Industrial/Manufacturing	$758.84	$763.54	$406.36	$408.88	$398.50	$400.97
Future Growth Area						
Single Family Residential	$16,752.85	$16,856.72	$1,375.12	$1,383.64	$5,400.56	$5,434.04
Multi - Family Residential	$11,224.32	$11,293.91	$1,112.44	$1,119.34	$4,371.19	$4,398.29
Mixed Use/Commercial	$46,571.00	$46,859.74	$361.46	$363.70	$725.16	$729.66
Industrial/Manufacturing	$13,904.96	$13,991.17	$198.69	$199.92	$398.50	$400.97
Industrial Business Park						
Industrial/Manufacturing	$4,072.59	$4,097.84	$406.37	$408.88	$398.51	$400.98

Note: Adjusted based on ENR Construction Cost Index Increase of 0.62%

IMPACT MITIGATION FEES (continued)				
	Parkland and Park Facilities Mitigation Fees (Non - Subdivisions) FY 25/26	**Parkland and Park Facilities Mitigation Fees (Non - Subdivisions) FY 26/27**	**Parkland and Park Facilities Mitigation Fees (Subdivisions) FY 25/26**	**Parkland and Park Facilities Mitigation Fees (Subdivisions) FY 26/27**
Within Existing City Limits				
Single Family Residential	$10,300.47	$10,364.33	$11,012.16	$11,080.44
Multi - Family Residential	$8,339.38	$8,391.09	$8,915.25	$8,970.52
Mixed Use/Commercial	N/A	N/A	N/A	N/A
Industrial/Manufacturing	N/A	N/A	N/A	N/A
Future Growth Area				
Single Family Residential	$10,300.47	$10,364.33	$11,012.16	$11,080.44
Multi - Family Residential	$8,339.38	$8,391.08	$8,915.25	$8,970.52
Mixed Use/Commercial	N/A	N/A	N/A	N/A
Industrial/Manufacturing	N/A	N/A	N/A	N/A
Industrial Business Park				
Industrial/Manufacturing	N/A	N/A	N/A	N/A

Note: Adjusted based on ENR Construction Cost Index Increase of 0.62%

IMPACT MITIGATION FEES (continued)						
	Police Capital Facilities Mitigation Fees FY 25/26	**Police Capital Facilities Mitigation Fees FY 26/27**	**Sanitary Sewer Facilities Mitigation Fees FY 25/26**	**Sanitary Sewer Facilities Mitigation Fees FY 26/27**	**Water Facilities Mitigation Fees FY 25/26**	**Water Facilities Mitigation Fees FY 26/27**
Within Existing City Limits						
Single Family Residential	$327.78	$329.82	$7,656.87	$7,704.35	$14,530.21	$14,620.30
Multi - Family Residential	$264.92	$266.56	$6,200.93	$6,239.38	$11,769.88	$11,842.85
Mixed Use/Commercial	$43.77	$44.04	$4,517.12	$4,545.12	$6,683.63	$6,725.07
Industrial/Manufacturing	$23.57	$23.72	$5,052.57	$5,083.90	$3,341.81	$3,362.53
Future Growth Area						
Single Family Residential	$1,067.54	$1,074.16	$11,623.95	$11,696.02	$2,697.47	$2,714.20
Multi - Family Residential	$864.36	$869.72	$9,414.78	$9,473.15	$2,184.47	$2,198.01
Mixed Use/Commercial	$143.69	$144.58	$6,858.75	$6,901.27	$1,241.53	$1,249.23
Industrial/Manufacturing	$78.58	$79.07	$7,671.47	$7,719.03	$620.77	$624.62
Industrial Business Park						
Industrial/Manufacturing	$23.57	$23.72	$5,052.57	$5,083.90	$3,341.81	$3,362.53

Note: Adjusted based on ENR Construction Cost Index Increase of 0.62%

LABOR CAMP; ANNUAL PERMIT TO OPERATE					
	DESCRIPTION OF FEES	**FY 2025/26 FEE**	**REVISION**	**FY 2026/27 FEE**	**NOTES**
Fee based upon total number of permitted occupancy		$200 + $27 per occupant	No Change	$200 + $27 per occupant	State HCD Rate, HCD 204 (rev.11/13)
1	05 - 10 Employees	$135.00	No Change	$135.00	
2	11 - 25 Employees	$250.00	No Change	$250.00	
3	26 - 50 Employees	$350.00	No Change	$350.00	
4	51 - 100 Employees	$500.00	No Change	$500.00	
5	101(+) Employees	$800.00	No Change	$800.00	
6	Amendment to Permit	$10.00	No Change	$10.00	

PLANNING DEPARTMENT					
#	**DESCRIPTION OF FEES**	**FY 2025/26 FEE**	**REVISION**	**FY 2026/27 FEE**	**NOTES**
Administrative Fee		Actual Cost, plus 10%	No Change	Actual Cost, plus 10%	
Amendments to Planning Documents					
1	General Plan Amendment, Sphere of Influence Amendment, Zoning Amendment and Annexation[7]	$5,000 deposit - Actual Costs, plus 10% admin fee	No Change	$5,000 deposit - Actual Costs, plus 10% admin fee	
Copies of Documents					
2	General Plan (Printed copy with color diagrams (8-1/2x11) General Plan Elements (Black and White - Per Page)	Actual Costs plus 20%	No Change	Actual Costs plus 20%	
3	All Planning Documents - per page	$1.00/$0.15	No Change	$1.00/$0.15	$1.00 for the first page, then $0.15 per page thereafter
4	Land Use Diagram or Zoning Map	Actual Costs plus 20%	No Change	Actual Costs plus 20%	
5	Pre-designed Accessory Dwelling Unit (ADU) Plans	$408.00	No Change	$408.00	
Document Filing (AB 3158 - Department of Fish & Game)					
6	County Document Handling Fee	Actual Cost	No Change	Actual Cost	This fee is collected at the County Recorder's Office once a project has been approved. Should be filed within 5 days of decision.
Environmental Review / CEQA & NEPA					
7	Initial Study/Environmental Impact Report Preparation (CEQA)[7]	$20,000 deposit - (CEQA) - All actual costs to be recovered, plus 10% admin fee	No Change	$20,000 deposit - (CEQA) - All actual costs to be recovered, plus 10% admin fee	Costs include the preparation of environmental review documents, inclusive of staff, Consultant costs and City administration time. Projects may be subject to an RFP process and competitive bids. Choice of contractor remains with the City for both scope and price.
8	Notice of Exemption Filing Fee	Actual Cost	No Change	Actual Cost	This fee is collected at the County Recorder's Office once a project has been approved. Should be filed within 5 days of decision.
9	Negative Declaration	Fee to be paid out of CEQA Deposit	No Change	Fee to be paid out of CEQA Deposit	Effective January 1, 2025 Negative Declaration filing fee is $2,968.75. (Subject to Department of Fish and Wildlife Service Revision)
10	Environmental Impact Report	Fee to be paid out of CEQA Deposit	No Change	Fee to be paid out of CEQA Deposit	Effective January 1, 2025, Environmental Impact Report filing fee is $4,123.50 (Subject to Department of Fish and Wildlife Service Revision)

#	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
PLANNING DEPARTMENT (continued)					
Four Lots or Less					
11	Tentative Parcel Map[7]	$7,500 deposit - All actual costs to be recovered, plus 10% admin fee	No Change	$7,500 deposit - All actual costs to be recovered, plus 10% admin fee	
Five Lots or More					
12	Tentative Tract Map[7]	$10,000 deposit - All actual costs to be recovered, plus 10% admin fee	No Change	$10,000 deposit - All actual costs to be recovered, plus 10% admin fee	
13	Extend Tentative Map Expiration [7]	$5,000 deposit - All actual costs to be recovered, plus 10% admin fee	No Change	$5,000 deposit - All actual costs to be recovered, plus 10% admin fee	
14	Final Map review [7]	$5,000 deposit - All actual costs to be recovered, plus 10% admin fee	No Change	$5,000 deposit - All actual costs to be recovered, plus 10% admin fee	
Permits and Licenses					
15	Conditional Use or Site Plan Permit and Amendments[7]	Minor: $1,200 deposit plus actual cost and 10% admin fee; Major: $5,000 deposit plus actual cost and 10% admin fee	No Change	Minor: $1,200 deposit plus actual cost and 10% admin fee; Major: $5,000 deposit plus actual cost and 10% admin fee	
16	Variance Or Exception	Exception Deposit = $1,200; Variance Deposit= $5,000	No Change	Exception Deposit = $1,200; Variance Deposit= $5,000	
17	Density Bonus[7]	$5,000 deposit- Actual Costs to be recovered , plus 10% admin fee	No Change	$5,000 deposit- Actual Costs to be recovered , plus 10% admin fee	
18	Arcade Conditional Use Permit Renewal (Annual)	$82.00	No Change	$82.00	Fixed Annual Fee
19	Cottage Food Permit	$210.00	No Change	$210.00	
20	Home Occupation Permit	$125.00	No Change	$125.00	
21	Location License for Game Machines (Annual)	$33.00	No Change	$33.00	
22	Sign Permit (per sign)	$176.00	No Change	$176.00	
23	Comprehensive Sign Permit[7]	$1,200 deposit- Actual Costs to be recovered, plus 10% admin fee	No Change	$1,200 deposit- Actual Costs to be recovered, plus 10% admin fee	
24	Temporary Signs & Banners	$45.00	No Change	$45.00	
25	Site Plan Permit Renewal	$89.00	No Change	$89.00	
26	Temporary Use of Land Permit	$125.00	No Change	$125.00	
Property Configurations and Certifications					
27	Lot Line Adjustment[7]	$1,200 deposit- Actual Costs to be recovered , plus 10% admin fee	No Change	$1,200 deposit- Actual Costs to be recovered , plus 10% admin fee	
28	Lot Merger[7]	$1,200 deposit- Actual Costs to be recovered , plus 10% admin fee	No Change	$1,200 deposit- Actual Costs to be recovered , plus 10% admin fee	
29	Certificate of Compliance/Status of Parcel Legality	$2,000 deposit	No Change	$2,000 deposit	Actual Costs to be recovered.

#	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
PLANNING DEPARTMENT (continued)					
Other Fees					
30	Appeal Fee	$64.00	No Change	$64.00	
31	Registration of Abandoned Residential Property (annual fee)	$107.00	No Change	$107.00	
32	Pre-application/Development Review Meeting (4 hour minimum deposit)	$500 deposit	No Change	$500 deposit	Actual costs to be recovered. If a formal Development Application is submitted to the City of Gonzales within 6 months of a pre-application review meeting, staff will credit the remaining deposit towards the formal project submittal.
33	Condition Compliance and Mitigation Monitoring and Reporting Program	$5,000 deposit	No Change	$5,000 deposit	Actual Costs to be recovered.
34	Reinspection Fee	$62.50	No Change	$62.50	
35	Development Agreement	$5,000 deposit- Actual Costs to be recovered	No Change	$5,000 deposit- Actual Costs to be recovered	

[7] Where Actual Costs are recovered, applicant shall deposit amount stated. Total charges are defined as all expenses incurred in connection with the processing of the specific Project by the City. Expenses include, but are not limited to, all Planning, Engineering, Legal, and Consultation Fees, as well as other Similar Charges. Hourly Staff Costs will be calculated in accordance with Hourly Rates for City Staff & Consultants. ***All expenses and staff costs are subject to a 10% administrative fee.***

POLICE DEPARTMENT					
	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
Administration					
1	Alarm Response (After one Per Month)	$50.00	No Change	$50.00	Per 4.08.100 GMC
2	Alcohol Permit Processing	$11.00	No Change	$11.00	
3	Background Letters	$33.00	No Change	$33.00	
4	Card Dealer Permit	$63.00	No Change	$63.00	
5	Citation Sign-Off	$16.00	No Change	$16.00	
6	Police Reports (per page)	$1.00	No Change	$1.00	
7	Pool Table Permit	$33.00	No Change	$33.00	
8	Repossessed Vehicle Release Letter	$15.00	No Change	$15.00	
9	Taxicab License (Annual/Per Vehicle)	$33.00	No Change	$33.00	
10	Vehicle I.D. Verification	$30.00	No Change	$30.00	
11	Vehicle Release From Impound	$109.00	No Change	$109.00	
12	Verification of Loss	$20.00	No Change	$20.00	
Bicycle License					
13	Annual Renewal	$8.00	No Change	$8.00	
14	Transfer	$2.50	No Change	$2.50	
Bingo License					
15	Annual Renewal	$12.00	No Change	$12.00	
16	Initial Issue	$63.00	No Change	$63.00	
Dance Hall Permit					
17	Annual Renewal	$126.00	No Change	$126.00	
18	Each Event	$33.00	No Change	$33.00	
Fingerprinting					
19	Hunting Tag Verification	$22.00	No Change	$22.00	
20	Standard Fee	$30.00 + cost	No Change	$30.00 + cost	
Parking Permit					
21	Alta Mall - Annual/Per Vehicle	$33.00	No Change	$33.00	
22	C Street - Biennial/Per Vehicle	$64.00	No Change	$64.00	every two years

	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
POLICE DEPARTMENT (continued)					
Peddler's License					
23	Initial Fee	$126.00	No Change	$126.00	
24	Annual Renewal	$72.00	No Change	$72.00	
Recovery of Public Safety Service Costs - Police					
25	Alcohol or Drug Related Vehicle Accident Response per hr.	$205.00	No Change	$205.00	
26	Recovery of Public Safety Service Costs/Response to Hazardous Substance Spills, Refuse, Dumping, Willfully or Negligently Setting Fires (Per hour, plus Materials and Direct Costs)	$205.00	No Change	$205.00	
ANIMAL CONTROL					
Animal License					
27	Annual Fee	$30.00	No Change	$30.00	
28	Annual fee If Animal is Spayed or Neutered (Initial Issue may be pro-rated by Month)	$15.00	No Change	$15.00	
Care and Feeding of Animals					
29	Cat (Per Day)	$7.00	No Change	$7.00	
30	Dog (Per Day)	$11.00	No Change	$11.00	
Livestock, Domestic Fowl, Wild Animal or Bee Permit					
31	Initial Issue	$39.00	No Change	$39.00	
32	Annual Renewal	$26.00	No Change	$26.00	
33	Appeal of Revocation	$20.00	No Change	$20.00	
Other Fees					
34	Animal Impounding	$27.00	No Change	$27.00	
35	Redemption of Impounded Animal	$11.00	No Change	$11.00	
36	Vaccination Fee	$26.00	No Change	$26.00	

PUBLIC WORKS DEPARTMENT				
DESCRIPTION OF FEES	**FY 2025/26 FEE**	**REVISION**	**FY 2026/27 FEE**	**NOTES**
Encroachment Permit				
Minor	$142.85	***$3.57***	$146.42	Adjustments Based on 2.5% Consumer Price Index Increase
Major (per day)	$142.85	***$3.57***	$146.42	Adjustments Based on 2.5% Consumer Price Index Increase
Inspection, Second and Subsequent (each)	$142.85	***$3.57***	$146.42	Adjustments Based on 2.5% Consumer Price Index Increase
Hazardous Material Registration				
Initial Permit	$107.42	***$2.69***	$110.11	Adjustments Based on 2.5% Consumer Price Index Increase
Annual Renewal	$49.83	***$1.25***	$51.08	Adjustments Based on 2.5% Consumer Price Index Increase
Improvement Plans - Plan Check	Actual Cost plus 10%	No Change	Actual Cost plus 10%	
Industrial Sewer Discharge				
Permit	Actual Cost plus 10%	No Change	Actual Cost plus 10%	
Analysis	Actual Cost plus 10%	No Change	Actual Cost plus 10%	
Street Tree Removal	$200.00	No Change	$200.00	Refundable if tree is replaced
Recovery of Public Safety Service Costs for Hazardous Spills, Illegal Refuse or Dumping (per hour, plus Materials and Direct Costs)	$404.75	***$10.12***	$414.87	Adjustments Based on 2.5% Consumer Price Index Increase

RECREATION - POOL

Gonzales Community Pool is not available for commercial use.

Description	FY 2025/26 FEE Resident	FY 2025/26 FEE Non - Resident[1]	REVISION	FY 2026/27 FEE Resident	FY 2026/27 FEE Non - Resident[1]
Junior Lifeguard	As per Program Actual Cost	As per Program Actual Cost, plus 25%	No Change	As per Program Actual Cost	As per Program Actual Cost, plus 25%
Pool Party					
Private Pool Party - 1-50 people 4 hrs.	$475.00	$593.75	No Change	$475.00	$593.75
Private Pool Party - 51-75 people 4 hrs.	$600.00	$750.00	No Change	$600.00	$750.00
Additional fees for pool parties only:					
Barbeque Pit (per event)	$30.00	$30.00	No Change	$30.00	$30.00
Public Open Swimming					
Youth (ages 4 - 17)	$3.00	$3.75	No Change	$3.00	$3.75
Adults (ages 18+)	$5.00	$6.25	No Change	$5.00	$6.25
Other Program Activities (per session)	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Special Events	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Swimming Lessons	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Swim Pass (Seasonal)					
Youth (8-17)	$75.00	$93.75	No Change	$75.00	$93.75
Adult (18+)	$100.00	$125.00	No Change	$100.00	$125.00
Fitness (14+)	$75.00	$93.75	***Revised***	$85.00	$106.25
Family Pass (Family of 4)	$240 (Each additional person $40)	$300 (Each additional person $50)	***Revised***	$250 (Each additional person is $40)	$312.50 (Each additional person $50)

[1] NOTE : A 25% Non-resident surcharge is applied to all passes and programs.

RECREATION - PROGRAMS

Description	FY 2025/26 FEE Resident	FY 2025/26 FEE Non - Resident	REVISION	FY 2026/27 FEE Resident	FY 2026/27 FEE Non - Resident
Programs					
Adult Recreational Programs and Activities	Based Upon Actual Costs	Based Upon Actual Costs, plus 25%	No Change	Based Upon Actual Costs	Based Upon Actual Costs, plus 25%
Senior Special Interest Classes	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Youth Special Interest Classes	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Youth Sports	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Youth Camps and Programs[1]	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Youth Recreational Programs- Other	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%
Youth After-School Programs[1]	As per Activity Costs	As per Program Actual Cost, plus 25%	No Change	As per Activity Costs	As per Program Actual Cost, plus 25%

[1]Employees receive a 20% discount for each child. For families with two or more children, an additional $15 is deducted per child, followed by a 20% discount on the remaining total.

RECREATION - FACILITY RENTALS

COUNCIL CHAMBERS

	Description of Fees	Class I: Gonzales Non-profit, Community & Youth Organizations		Class II: Private Use by Residents/Groups/Special Parties		Class III: Commercial	
		Resident	Non - Resident	Resident	Non - Resident	Resident	Non - Resident
1	**Key Deposit** (Refundable)	$100.00	$125.00	$100.00	$125.00	$200.00	$250.00
2	**Reservation Fee** (per hour)	$20.00	$25.00	$20.00	$25.00	$50.00	$62.50
3	**Non-Profit (Regular Recurring Use) - Annual Fee** (Monday thru Thursday Only)	$100.00	$125.00	N/A	N/A	N/A	N/A

Conditions:
1) Must be cleaned or a $200.00 security deposit will be required
2) Must be a local non-profit group that directly serves Gonzales Residents
3) Subject to authentication of non-profit status and proof of service to Gonzales Residents
4) Subject to booking availability
5) Events occurring Friday thru Sunday are subject to non-profit one time use fees

Note: A 25% Surcharge is applied to all Class II & III Fees for Non-Resident Facilities Usage. The City reserves the right to require a cleaning deposit on any facility reservation. Certificate shall name the City of Gonzales as additional insured in the amount of $1,000,000.00. Assessment District-subsidized facilities are exempt from general usage.

FAIRVIEW GYM

	Description of Fees	One Day Reservation Fees	Monthly Reservation Fees *(Not exceed 3 days/week)*	Seasonal Reservation Fees *(Up to 3 months)*
1	Non- Profit (Community)	Weekday $25 / Weekend $50 + Direct Costs	$200 + Direct Costs	$350 + Direct Costs
2	Non - Profit (Outside of City)	Weekday $25 / Weekend $50 + Direct Costs	$200 + Direct Costs	$350 + Direct Costs
3	For Profit	Weekday $50 / Weekend $100 + Direct Costs	$400 + Direct Costs	$550 + Direct Costs

	Additional Fees	Amount
4	Application Fee	$25.00
5	Repair of facility if damaged	Actual Costs

	Direct Costs	Amount
6	Cleaning Fee	$70.00
7	Heating and / or AC	Up to 4 hrs = $30.00 Up to 8 hrs = $60.00
8	Hourly Rate (to open & close event)	$25.00
9	Lights	$5/hour
10	Use of Bleachers	$35.00

RECREATION - FACILITY RENTALS (continued)

NEW FEES: COMMUNITY CENTER

	Description of Fees	Non - Profit	For Profit
1	Conference Room	$180/month or $15 per Day	$250/month or $25 per Day
2	Maker's Space (Does not include the Teen Lounge)	Starting at $600	Starting at $800
3	Amphitheatre	Starting at $600	Starting at $800

Additional Fees		Amount
4	Key Deposit (Refundable)	$100.00
5	Repair of facility if damaged	Actual Costs
6	Cleaning Fee	$70 or actual costs

RECREATION - PARKS

Description of Fees	Class I: Gonzales Non-profit, Community & Youth Organizations		Class II: Private Use by Residents/Groups/Special Parties		Class III: Commercial	
	Resident	Non - Resident	Resident	Non - Resident	Resident	Non - Resident
Reservations						
Field (1 Day)	$25.00	$31.25	$20.00	$25.00	$50.00	$62.50
Field (Monthly) (Up to 3 months)	$65.00	$81.25	$80.00	$100.00	$100.00	$125.00
Park (Per Use) (Picnic Areas and Small BBQ Pits included)	$25.00	$31.25	$25.00	$31.25	$100.00	$125.00
Park Open Spaces	No Charge	No Charge	No Charge	No Charge	$150.00	$187.50
Tournament	$100.00	$125.00	$125.00	$156.25	$150.00	$187.50
Volleyball Courts	N/A	N/A	N/A	N/A	N/A	N/A

MISC Fees

Description of Fees	FY 2026/27 Fees	NOTES
City-issued Insurance Policy for Special Events	Based Upon Type of Event & Number of Attendees	
Special Event Application Fee	$50.00	
Security Deposits - Outdoor Facilities		
Vosti Restroom	$50.00	
Goal Posts/Batting Cages	$50.00	

Reservation Add - Ons

Description of Fees	FY 2026/27 Fees	NOTES
Centennial Park Ballfield Lights Cost		
Field # 1 Softball / Multipurpose	$10 per hour	
Field # 2 Little League Field	$10 per hour	
Key Deposit (Refundable)	$100.00	For all classes
Large BBQ Pits (not to include key deposit)	$30.00	For all classes
Power Outlets at all City Parks	$30.00 per day	
Restrooms (monthly)		
Porta - A- Potty	$75.00	
Vosti	$150.00	
Restrooms (1 day OR Tournament)		
Porta - A- Potty	$25.00	
Vosti	$50.00	

RECREATION - PARKS (continued)

Description of Fees	FY 2026/27 Fees	NOTES
Sport Equipment Rentals		
Batting Cages (per day)	$25.00	
Soccer Goals (per season)		
> 1 Set	$25.00	
> 2 Sets	$50.00	
Staff Fees		
Public Works Field Personnel Regular Rate	See Hourly Rate for City Staff	
Public Works Field Personnel Overtime Rate	See Hourly Rate for City Staff	

UTILITIES - SOLID WASTE SERVICES (MONTHLY) [1]

DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
Residential Rates				
One Pickup Per Week				
1-32 Gal Cart/Week	$35.83	***Revised***	$37.05	Based upon Tri-Cities Contract & SVSWA Fees
1-48 Gal Cart/Week	$41.99	***Revised***	$43.42	Based upon Tri-Cities Contract & SVSWA Fees
1-64 Gal Cart/Week	$64.25	***Revised***	$66.46	Based upon Tri-Cities Contract & SVSWA Fees
1-96 Gal Cart/Week	$86.65	***Revised***	$89.68	Based upon Tri-Cities Contract & SVSWA Fees
Additional Charges				
Call Back/Trip	$12.47	***Revised***	$12.94	Based upon Tri-Cities Contract & SVSWA Fees
Over Loaded Can	$12.47	***Revised***	$12.94	Based upon Tri-Cities Contract & SVSWA Fees
Extra Can or Bag Pick-up	$27.33	***Revised***	$28.34	Based upon Tri-Cities Contract & SVSWA Fees
Cart Replacement	$50.03	***Revised***	$51.90	Based upon Tri-Cities Contract & SVSWA Fees
Cart Cleaning	$29.70	***Revised***	$30.80	Based upon Tri-Cities Contract & SVSWA Fees
Contamination Charges				
Recycle Bin	$17.80	***Revised***	$18.44	Based upon Tri-Cities Contract & SVSWA Fees
Yard Waste	$24.07	***Revised***	$24.94	Based upon Tri-Cities Contract & SVSWA Fees
Commercial or Multiple Family Units[2] [3]				
One Pickup Per Week				
1-48 Gal Cart/Week	$37.98	***Revised***	$39.28	Based upon Tri-Cities Contract & SVSWA Fees
1-64 Gal Cart/Week	$59.51	***Revised***	$61.56	Based upon Tri-Cities Contract & SVSWA Fees
1-96 Gal Cart/Week (yard waste) [3]	$81.20	***Revised***	$84.04	Based upon Tri-Cities Contract & SVSWA Fees
1 Cubic Yard Container[5]				
One Pick-up Per Week	$248.83	***Revised***	$257.63	Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	$473.16	***Revised***	$490.10	Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	$682.74	***Revised***	$707.31	Based upon Tri-Cities Contract & SVSWA Fees
Four Pick-ups Per Week	$892.34	***Revised***	$924.52	Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	$60.92	***Revised***	$63.14	Based upon Tri-Cities Contract & SVSWA Fees

DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
UTILITIES - SOLID WASTE SERVICES continued				
2 Cubic Yard Container[5]				
One Pick-up Per Week	$395.56	***Revised***	$409.61	Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	$761.32	***Revised***	$788.59	Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	$1,105.62	***Revised***	$1,145.32	Based upon Tri-Cities Contract & SVSWA Fees
Four Pick-ups Per Week	$1,450.00	***Revised***	$1,502.12	Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	$97.03	***Revised***	$100.55	Based upon Tri-Cities Contract & SVSWA Fees
3 Cubic Yard Container[5]				
One Pick-up Per Week	$569.27	***Revised***	$589.60	Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	$1,098.82	***Revised***	$1,138.27	Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	$1,598.82	***Revised***	$1,656.29	Based upon Tri-Cities Contract & SVSWA Fees
Four Pick-ups Per Week	$2,098.74	***Revised***	$2,174.20	Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	$139.76	***Revised***	$144.81	Based upon Tri-Cities Contract & SVSWA Fees
4 Cubic Yard Container[5]				
One Pick-up Per Week	$739.80	***Revised***	$766.28	Based upon Tri-Cities Contract & SVSWA Fees
Two Pick-ups Per Week	$1,429.89	***Revised***	$1,481.27	Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	$2,086.38	***Revised***	$2,161.39	Based upon Tri-Cities Contract & SVSWA Fees
Four Pick-ups Per Week	$2,742.94	***Revised***	$2,841.61	Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	$182.48	***Revised***	$189.09	Based upon Tri-Cities Contract & SVSWA Fees
6 Cubic Yard Container				
One Pick-up Per Week	$1,043.49	***Revised***	$1,081.19	
Two Pick-ups Per Week	$2,026.62	***Revised***	$2,099.40	Based upon Tri-Cities Contract & SVSWA Fees
Three Pick-ups Per Week	$2,957.23	***Revised***	$3,063.47	Based upon Tri-Cities Contract & SVSWA Fees
Four Pick-ups Per Week	$3,887.77	***Revised***	$4,027.46	Based upon Tri-Cities Contract & SVSWA Fees
Extra Pick-up	$243.54	***Revised***	$252.34	Based upon Tri-Cities Contract & SVSWA Fees

DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
UTILITIES - SOLID WASTE SERVICES continued				
Additional Charges				
Long Walk Service[4]	$31.75	***Revised***	$32.94	Based upon Tri-Cities Contract & SVSWA Fees
Enclosure or Key/Lock Charge[5]	$25.79	***Revised***	$26.75	Based upon Tri-Cities Contract & SVSWA Fees
Call Back per Trip	$12.47	***Revised***	$12.94	Based upon Tri-Cities Contract & SVSWA Fees
Call Back per trip (Bin Service)	$37.49	***Revised***	$38.89	Based upon Tri-Cities Contract & SVSWA Fees
Extra Can or Bag Pick-up	$27.33	***Revised***	$28.34	Based upon Tri-Cities Contract & SVSWA Fees
96 Gal. Weekly Yard Waste (each)	$34.06	***Revised***	$35.32	Based upon Tri-Cities Contract & SVSWA Fees
Commercial Organic Cart Service				
32 Gallon Food Scrap Cart Service	$29.70	***Revised***	$30.73	Based upon Tri-Cities Contract & SVSWA Fees
64 Gallon Food Scrap Cart Service	$41.73	***Revised***	$43.14	Based upon Tri-Cities Contract & SVSWA Fees
Compactor Service[1]				
20 CY Compactor	Call TCDR	No Changes	Call TCDR	Tri-Cities collection fee only
30 CY Compactor	Call TCDR	No Changes	Call TCDR	Tri-Cities collection fee only
40 CY Compactor	Call TCDR	No Changes	Call TCDR	Tri-Cities collection fee only
Contamination Charges (Based on Container size)				
64 Gallon Cart (each)	$17.80	***Revised***	$18.44	Based upon Tri-Cities Contract & SVSWA Fees
96 Gallon Cart (each)	$24.07	***Revised***	$24.94	Based upon Tri-Cities Contract & SVSWA Fees
200 Gallon Barrel (each)	$43.80	***Revised***	$45.38	Based upon Tri-Cities Contract & SVSWA Fees
350 Gallon Barrel (each)	$76.55	***Revised***	$79.32	Based upon Tri-Cities Contract & SVSWA Fees
450 Gallon Barrel (each)	$98.54	***Revised***	$102.10	Based upon Tri-Cities Contract & SVSWA Fees
1 Cubic Yard Container (each)	$69.89	***Revised***	$72.44	Based upon Tri-Cities Contract & SVSWA Fees
2 Cubic Yard Container (each)	$110.07	***Revised***	$114.07	Based upon Tri-Cities Contract & SVSWA Fees
3 Cubic Yard Container (each)	$158.74	***Revised***	$164.51	Based upon Tri-Cities Contract & SVSWA Fees
4 Cubic Yard Container (each)	$206.47	***Revised***	$213.97	Based upon Tri-Cities Contract & SVSWA Fees
6 Cubic Yard Container (each)	$299.36	***Revised***	$310.24	Based upon Tri-Cities Contract & SVSWA Fees

DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2026/27 FEE	NOTES
UTILITIES - SOLID WASTE SERVICES continued				
Drop Box/Roll Off Service				
20 CY Container	CALL TCDR	No Changes	CALL TCDR	Based upon Tri-Cities Contract & SVSWA Fees
30 CY Container	CALL TCDR	No Changes	CALL TCDR	Based upon Tri-Cities Contract & SVSWA Fees
40 CY Container	CALL TCDR	No Changes	CALL TCDR	Based upon Tri-Cities Contract & SVSWA Fees
Extra Day	$13.85	***Revised***	$14.36	Based upon Tri-Cities Contract & SVSWA Fees
Call/Move Charge/Call Back	$69.24	***Revised***	$71.82	Based upon Tri-Cities Contract & SVSWA Fees
Saturday Surcharge (* Per Ton and Per Pu	CALL TCDR	No Changes	CALL TCDR	Based upon Tri-Cities Contract & SVSWA Fees

[1] Service billed to customer directly by Tri-Cities Disposal and Recycling, Customer is billed the actual disposal fee plus franchise fees.

[2] "Multiple Dwelling" means livings units of two or more.

[3] Multiple Dwellings that request Franchise Yard Waste service will be billed at the Residential Rate

[4] For Distance greater 15' monthly additional for each 25'

[5] Enclosure service included for 1-4cy bins

UTILITIES - WATER SERVICES

DESCRIPTION OF FEES

Base Rates

Meter Size	FY 2024/25 Effective 1/1/25	FY 2025/26 Effective 1/1/26	FY 2026/27 Effective 1/1/27	FY 2027/28 Effective 1/1/28
5/8"	$24.68	$26.40	$28.25	$30.22
1"	$24.68	$26.40	$28.25	$30.22
1 1/2"	$49.36	$52.80	$56.50	$60.44
2"	$78.98	$84.48	$90.40	$96.70
2 1/2"	$118.46	$126.72	$135.60	$145.06
2 1/2" Fire Flow Meter	$78.98	$84.48	$90.40	$96.70
3"	$157.95	$168.96	$180.80	$193.41
3" Fire Flow Meter	$78.98	$84.48	$90.40	$96.70
4"	$246.80	$264.00	$282.50	$302.20
4" Fire Flow Meter	$78.98	$84.48	$90.40	$96.70
6"	$493.60	$528.00	$565.00	$604.40
6" Fire Flow Meter	$78.98	$84.48	$90.40	$96.70

Note: Fees based off of Resolution No. 2023-67

Consumption Fees

	FY 2024/25 Effective 1/1/25	FY 2025/26 Effective 1/1/26	FY 2026/27 Effective 1/1/27	FY 2027/28 Effective 1/1/28
Residential	$2.58	$2.76	$2.95	$3.16
Industrial	$2.58	$2.76	$2.95	$3.16

Note #1: One unit = 100 Cubic Feet (ccf) = 748 gallons

Note #2: Fees based off of Resolution No. 2023-67

Drought Consumption Fees

	FY 2024/25 Effective 1/1/25	FY 2025/26 Effective 1/1/26	FY 2026/27 Effective 1/1/27	FY 2027/28 Effective 1/1/28
10% Water Cutback	$2.79	$2.98	$3.19	$3.42
25% Water Cutback	$3.21	$3.43	$3.67	$3.93
40% Water Cutback	$3.83	$4.10	$4.39	$4.69

Note: One unit = 100 Cubic Feet (ccf) = 748 gallons

Note #2: Fees based off of Resolution No. 2023-67

UTILITIES - WATER SERVICES (continued)					
	DESCRIPTION OF FEES	**FY 2025/26 FEE**	**REVISION**	**FY 2026/27 FEE**	**NOTES**
Connect/Disconnect Fees					
1	Water Service Connect/Transfer Fee	$25.00	No Change	$25.00	
2	Water Service Reconnection Fee *During normal business hours 8:00am-3:30 pm*	$50.00	No Change	$50.00	
3	After Hours Reconnection Water Service *(Fee applies to customers that need assistance after normal work hours or holidays)*	$100.00	No Change	$100.00	
Deposits					
4	Residential	$200.00	No Change	$200.00	
5	Commercial	$400.00	No Change	$400.00	
6	Industrial	$1,000.00	No Change	$1,000.00	
Fire Hydrant (Non-Potable) Water Service Fees					
7	Administrative Fee	$115.65	No Change	$115.65	
8	Meter Deposit	$1,459.70	No Change	$1,459.70	
9	Consumption (Per Unit)	See table	No Change	See table	Per Resolution No. 2023-67
10	Meter Installation/Removal	$115.65	No Change	$115.65	
11	Minimum Usage Fee	$108.34	No Change	$108.34	
Meter Set Fees					
12	Water Meter Set - 3/4" to 1"	$127.90	**$3.20**	$131.10	Adjustments Based on 2.5% Consumer Price Index Increase
13	Water Meter Set - 1-1/2" to 2"	$186.04	**$4.65**	$190.69	Adjustments Based on 2.5% Consumer Price Index Increase
14	Water Meter Set - 2-1/2" to 3"	$252.48	**$6.31**	$258.80	Adjustments Based on 2.5% Consumer Price Index Increase
New Water Service					
15	Water Connection: Plan Check and Permit Review	Actual Cost, plus 20%	No Change	Actual Cost, plus 20%	
16	Box & lid	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
17	Water Meter - 4"	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
18	Water Meter - 5/8" x 3/4"	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
19	Water Meter - 1" (Regular Meter)	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
20	Water Meter - 1" (Trace Meter)	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
21	Water Meter - 1-1/2"	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
22	Water Meter - 2"	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
23	Combined Domestic and Fire Service	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	Customer to pay labor & installation costs directly to City's contractor
Other Fees					
24	Water Meter Repair	Actual Cost for Labor & Materials	No Change	Actual Cost for Labor & Materials	
25	Water Meter Testing	Actual Cost, plus 20%	No Change	Actual Cost, plus 20%	
26	Water Revenue Franchise Transfer	5% of Gross Receipts	No Change	5% of Gross Receipts	
27	Abuse, Fraud, Damage or Loss to the City Water System	Actual Cost, plus 30%	No Change	Actual Cost, plus 30%	
28	Late Fee	10% of Utility Bill	No Change	10% of Utility Bill	
29	Water Meter Re-Read	$35.00	No Change	$35.00	Customer requests water meter to be re-read outside of normal meter reads. Fee is waived if there's a City leak.

WASTE WATER

Base Rates

DESCRIPTION OF FEES	FY 2024/25 Effective 1/1/25	FY 2025/26 Effective 1/1/26	FY 2026/27 Effective 1/1/27	FY 2027/28 Effective 1/1/28	Notes
Residential	$46.60	$55.92	$59.28	$62.84	Rates are based on Resolution No. 2023-67
Commercial	$12.68	$15.22	$16.13	$17.10	Rates are based on Resolution No. 2023-67
Industrial	$12.68	$15.22	$16.13	$17.10	Rates are based on Resolution No. 2023-67
Schools[1]	$1.24	$1.49	$1.58	$1.67	Rates are based on Resolution No. 2023-67

[1] Schools are billed annually rather than monthly based on reported average daily attendance (ADA)

Volume Rate ($/ccf)

DESCRIPTION OF FEES	FY 2024/25 Effective 1/1/25	FY 2025/26 Effective 1/1/26	FY 2026/27 Effective 1/1/27	FY 2027/28 Effective 1/1/28	Notes
Commercial/Industrial ONLY[2]	$4.06	$4.87	$5.16	$5.47	Rates are based on Resolution No. 2023-67

[2]This fee is in addition to the Base Rate

Other Fees

	DESCRIPTION OF FEES	FY 2025/26 FEE	REVISION	FY 2025/26 FEE	Notes
1	Sewer Connection Inspection	$160.57	**$4.01**	$164.59	Adjustments Based on 2.5% Consumer Price Index Increase
2	Sewer Revenue Franchise Transfer (Gross Receipts)	5%	No Change	5%	
3	Utility Billing Penalties	10% of balance	No Change	10% of balance	

State of California
Department of Industrial Relations
http://www.dir.ca.gov/OPRL

Office of the Director- Research Unit
P.O. Box 420603, San Francisco, California 94142

CONSUMER PRICE INDEX – CALIFORNIA

Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad, Riverside-San Bernardino-Ontario, United States City Average, 2025-2026

All Items
1982 - 1984 = 100

All Urban Consumers, percentage (%) change from previous year

Year	Month	California[a]	Los Angeles Long Beach Anaheim[b]	San Francisco Oakland Hayward[b]	San Diego Carlsbad[b]	Riverside San Bernardino Ontario[b]	U.S. City Average[b]
2025	January		3.3%		3.8%	2.9%	3.0%
2025	February	3.1%	3.1%	2.7%			2.8%
2025	March		3.0%		3.8%	2.5%	2.4%
2025	April	2.7%	3.0%	1.3%			2.3%
2025	May		3.0%		3.8%	2.6%	2.4%
2025	June	3.0%	3.2%	1.5%			2.7%
2025	July		3.2%		4.0%	3.5%	2.7%
2025	August	3.3%	3.3%	2.5%			2.9%
2025	September		3.5%		3.9%	3.6%	3.0%
2025	October	– [c]	– [c]	– [c]			– [c]
2025	November		3.6%		4.0%	4.5%	2.7%
2025	December	3.2%	3.0%	3.0%			2.7%
2025	**Annual Average**	3.1%	3.2%	2.2%	3.8%	3.3%	2.6%
2026	January		3.0%		2.6%	3.2%	2.4%
2026	February	2.9%	2.9%	2.5%			2.4%
2026	March						
2026	April						
2026	May						
2026	June						
2026	July						
2026	August						
2026	September						
2026	October						
2026	November						
2026	December						
2026	**Annual Average**						

Date of last update: 4/13/2026

[a] Weighted average of the consumer price indexes for Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad, and Riverside-San Bernardino-Ontario. A conversion factor has been included for comparability of 2018 data with 2017 and prior years. Computed by the Department of Industrial Relations, Office of the Director - Research Unit from indexes issued by the U.S. Department of Labor.

[b] Source: U.S. Department of Labor, Bureau of Labor Statistics. Beginning with the November 2017 data, indexes for San Diego-Carlsbad will be published bi-monthly on odd months only (January, March, May, etc.). The Riverside-San Bernardino-Ontario indexes are on a December 2017 = 100 base and will be published bi-monthly on odd months only (January, March, May, etc.).

[c] Data unavailable due to the federal government shutdown. See Important Notice dated 12/16/2025 (https://www.dir.ca.gov/OPRL/CPI/12-16-2025(CCPI).htm)

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ENR
Engineering News-Record

City Cost Index - San Francisco - As of June 2026



The building and construction cost indexes for ENR's individual cities use the same components and weighting as those for the 20-city national indexes. The city indexes use local prices for portland cement and 2 X 4 lumber and the national average price for structural steel. The city's BCI uses local union wages, plus fringes, for carpenters, bricklayers and iron workers. The city's CCI uses the same union wages for laborers.

To find more recent cost index data, go to this webpage (link below) and click on the link for the year you need, and then navigate to the week you need. Keep in mind that the city cost index figures are always published in the second weekly issue of the month.

http://www.enr.com/economics/current_costs

Go back to view all City Indexes.

ENR COST INDEXES IN SAN FRANCISCO (1978-2024)

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2026	June	11264.42	+4.2	15736.48	+3.0
2026	May	10849.42	+0.4	15321.48	+0.3

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Go to Account Center →

YEAR	MONTH	BCI	%CHG	CCI	%CHG
2026	April	10846.92	+0.5	15318.98	+0.4
2026	March	10841.92	+1.4	15313.98	+0.5
2026	February	10914.13	+1.8	15386.20	+0.1
2026	January	10911.63	+1.1	15383.70	-0.6
2025	December	11036.63	+2.9	15508.70	+0.6
2025	November	11022.46	+2.9	15494.53	+0.6
2025	October	11087.72	+3.6	15559.78	+1.1
2025	September	10878.97	+1.8	15351.03	-0.2
2025	August	10813.71	+1.2	15285.78	-0.5
2025	July	10812.46	+1.5	15284.53	-0.3
2025	June	10809.96	+1.2	15282.03	-0.6
2025	May	10804.41	-0.7	15276.48	-0.9
2025	April	10791.91	-1.4	15263.98	-1.5
2025	March	10687.17	-0.8	15238.98	-1.4
2025	February	10720.93	-1.1	15404.88	-0.8
2025	January	10794.37	0.2	15478.32	-0.3
2024	December	10729.09	-0.4	15413.04	-0.7
2024	November	10716.59	-0.6	15400.54	-0.8

CITY OF GONZALES

AGENDA ITEM

7.3

CITY MANAGER

STAFF REPORT

TO: Honorable Mayor Rios and City Council

DATE: June 15, 2026

FROM: Carmen Gil, City Manager

THROUGH: Carmen Gil, City Manager

SUBJECT: Public Hearing Regarding Vacancies, Recruitment, and Retention Efforts

RECOMMENDATION

It is recommended that the City Council:

- Receive a presentation from staff on City staffing vacancies, recruitment and retention efforts as set forth in Government Code Section 3502.3;
- Open the public hearing, allow for presentations by union representatives, allow for testimony by the public and close the public hearing; and
- Provide any comments or direction to staff.

BACKGROUND

Assembly Bill 2561 was approved by the Governor in September of 2024 and was enacted into law and codified as Government Code Section 3502.3. It came into effect on January 1, 2025, to address the issue of job vacancies in local government, which adversely affects the delivery of public services and employee workload. Among other requirements, the bill mandates that public agencies present the status of vacancies and recruitment, retention efforts during a public hearing before the agency's governing body at least once per fiscal year. It requires that the public hearing be held prior to the adoption of the budget.

- During the hearing, the public agency shall identify any necessary changes to the policies, procedures, and recruitment efforts that may lead to obstacles in the hiring process.
- The recognized employee organization for a bargaining unit shall be entitled to make a presentation at the public hearing at which the public agency presents the status of vacancies and recruitment and retention efforts for positions within the bargaining unit.
- If the number of job vacancies within a single bargaining unit meets or exceeds 20 percent of the total number of authorized full-time positions, the public agency shall, upon request of the recognized employee organization, include all of the following information during the public hearing:
    - The total number of job vacancies within the bargaining unit.
    - The total number of applicants for the vacant positions within the bargaining unit.

- Opportunities to improve compensation and other working conditions.

REVIEW AND ANALYSIS

The City has 45 allocated full-time positions with 4 vacancies and 11 part-time positions including volunteer firefighters and part-time seasonal recreation employees.

Of the 45 full-time positions, 28 of them are represented by 3 unions and employee associations, which consists of the following:

• Gonzales Police Officers Association
• Local Union #1991 of the International Union of Painters and Allied Trades AFL/CIO
• Gonzales Professional Firefighters Local #5388

Full-time staffing is allocated as follows:

Administration 3
Finance 2
Community Development 2
Police Department 16
Fire 7
Public Works 11
Recreation 3
Total = 40

Total Vacancies are as follows:

Police Captain 1
Police Officer 1
Police Corporal 1
Public Works Lead 1
Finance Manager 1
Total = 5

We currently have a Conditional Offer out for an additional Police Officer who is going through background, and we are actively recruiting to fill another vacancy for Police Officer and are currently going through the hiring process to hire a new Police Corporal. These three positions would all be part of the Gonzales Police Officers Association.

We also have extended a Conditional Offer for a Finance Manager; the individual is currently going through the background check process, and we will be looking at the job description for the Public Works Lead position.

Recruitment

For certain jobs within the City like Police Officers and Fire Fighters we are always recruiting as many of our team members get picked up by other departments, constantly leaving us with holes in our operations. We are currently competing with hiring bonuses and richer wages and benefits packages. To contrast this, we have established a recruitment process to help us identify and train future employees. Such programs include the Police Explorers program that currently has seven Explorers in it. We have also established a Police Office Recruit position in which we identify individuals interested in Law Enforcement, put them through training and the Police Academy and employ them once they complete it successfully. This initiative has been successful for us as we are growing our own local workforce. Since its inception we have had four individuals successfully go through that program and have two others who are interested in going through it later this year. Similarly, we offer the Volunteer Fire Fighters opportunity which functions the same way. Volunteers come work with the Fire Department go through training and if they are qualified, can apply for our vacant positions once they become available. We have hired three individuals

in that manner. We are also now utilizing the electronic billboard, free of charge, to advertise for our open Officer positions.

In addition, we host interns for the same purpose. They get to explore potential career opportunities within the City and if they have the qualities needed, they are able to apply to one of our openings when they become available. We currently have two Hartnell interns in Planning and Community Development in City Hall, one in Public Works and one from CSUMB in Community Engagement/Recreation.

As far as the formal recruitment process, when there is a job opening within the city or we are made aware that a vacancy is upcoming, we identify the job description and post it on different hiring websites like Indeed, LinkedIn and Facebook among others. We also share it with colleagues from other cities and educational institutions and post it on College Career Websites. Moreover, staff periodically attends recruitment fairs at local High Schools and Colleges, and they attend the Fire and Police Academy Graduations and conduct presentations to future graduates to get the word out about opportunities with the City.

Once we receive applications, they are vetted by our internal HR personnel. The most qualified 3-5 applicants are then scheduled for an interview. Interviews are typically two rounds and can include a panel of various department heads, frontline staff, and community stakeholders. The candidate pool is then narrowed down to two, who are then interviewed by the hiring manager or director.

Once an individual is selected, they are provided with a conditional offer letter which includes a background check and other requirements, depending on the position. Once the background is completed, the individual is given a start date.

Status of Current Recruitment

The positions we are currently recruiting for are the Public Works Lead and a Police Officer. We will also be assessing whether the Deputy Fire Chief position is the best way to go or if we can attract someone to fill the upcoming Fire Chief position. Due to all the moving pieces within the department, there is a lot of hesitancy and uncertainty about what that will look like in the future.

In the Police Department, we have one person currently in background check with a conditional offer and another two who are interested in pursuing the Police Recruit position and are hiring for the Police Corporal position and as mentioned above we are now also utilizing the electronic billboard to post job openings within the City.

Salaries and Compensation:

Staff salaries are amongst the lowest in the Valley. Over the years we have made efforts to increase them, but due to budget constraints there is only so much we can do. We do however, provide a generous benefit package and we must look to provide incentives to our dedicated employees whenever possible. Additionally, we work to make other things appealing to individuals such as creating a cohesive and supportive work environment; one that supports a work/life balance and encourages self-care.

We also support development opportunities when possible and offer additional training to staff if they are interested. We have education-based differential pay and have continuing education stipends to help cover the cost of continuing education if the subjects taken apply to their current positions. Staff also benefit from using the pool through summer passes and other discounts at some of our programming.

We now have centralized HR and have established an open-door policy so that staff feel welcome to bring forth concerns, suggestions, and questions at any time, which is great but also takes up staff time and time away from other duties.

Future Efforts

Sales Tax Measure:

Staff is proposing that the City Council consider a Sales Tax Measure in the future. With the failure of Measure B (Parcel Tax) we are still at a crossroads where operational costs continue to rise and yet revenues continue to stay stagnant. If the Council were to approve it could potentially be placed on the ballot in 2027. Finding new revenue streams is critical as we cannot continue to sustain the City's growing operations and staffing costs.

Explain Recommendation and How it Supports the Vision

Gonzales will continue to be a safe, clean, family-friendly community, diverse in its heritage, and committed to working collaboratively to preserve and retain its small-town charm.

Explain: This report summarizes our efforts regarding current staffing, recruitment, and retention, as it is our staff that help to maintain a thriving, family-friendly community. As our budget improves, we will be able to do more to show our appreciation, but Directors and the City Manger are constantly looking at low-cost ways to show that we appreciate every single one of our employees.

Explain how the Recommendation Directly Implements the Mission

The City Council and Staff of the City of Gonzales will realize our Vision by providing the leadership, commitment and resources necessary to provide excellent services that enhance the quality of life of our diverse community. X Yes _ No _ NA

Explain: This report supports the Council's Vision and Mission as they help us maintain the aspects of the City we wish to cherish.

Strong fiscal policies allow us to provide appropriate infrastructure for:

Public Safety	X	Yes	__	No	__ N/A
Housing	X	Yes	__	No	__ N/A
Recreation	X	Yes	__	No	__ N/A
Environment	X	Yes	__	No	__ N/A
Education	X	Yes	__	No	__ N/A

Explain: Please see the explanation above for the Vision.

ALTERNATIVES

The Council can provide direction regarding recruitment and retention efforts or provide other direction to staff.

BUDGET IMPACT

There is no impact on the budget by receiving this report.

CONCLUSION

It is recommended that the City Council:

- Receive a presentation from staff on City staffing vacancies, recruitment and retention efforts as set forth in Government Code Section 3502.3;

- Open the public hearing, allow for presentations by union representatives, allow for testimony by the public and close the public hearing; and
- Provide any comments or direction to staff.