COMMUNITY REDEVELOPMENT AGENCY

CITY OF NEW PORT RICHEY

COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 5919 MAIN ST., NEW PORT RICHEY, FL 34652

November 9, 2026

6:00 PM

AGENDA

ANY PERSON DESIRING TO APPEAL ANY DECISION MADE BY THE Community Redevelopment Agency, WITH RESPECT TO ANY MATTER CONSIDERED AT ANY MEETING OR HEARING, WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THE LAW DOES NOT REQUIRE THE CITY CLERK TO TRANSCRIBE VERBATIM MINUTES; THEREFORE, THE APPLICANT MUST MAKE THE NECESSARY ARRANGEMENTS WITH A PRIVATE REPORTER (OR PRIVATE REPORTING FIRM) AND BEAR THE RESULTING EXPENSE. (F.S.286.0105)

ORDER OF BUSINESS

1. Call to Order - Roll Call
2. Pledge of Allegiance
3. Business Items
   a. Discussion Regarding the Allocation of CDBG-DR Funds by Pasco County
   b. Goals & Objectives Analysis - Fiscal Year 2026-27
4. Communications
5. Adjournment

Agendas may be viewed on the City's website: www.citynpr.org. This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990 and Section 286.26, Florida Statutes, all persons with disabilities needing special accommodations to participate in this meeting should contact the City Clerk, 727-853-1021, not later than four days prior to said proceeding.

NEW PORT RICHEY

5919 MAIN STREET • NEW PORT RICHEY, FL 34652 • 727.853.1016

TO: City of New Port Richey Community Redevelopment Agency

FROM: Debbie Manns, City Clerk

DATE: November 9, 2026

RE: Discussion Regarding the Allocation of CDBG-DR Funds by Pasco County

REQUEST:
The request is for the Board of Directors to conduct a discussion regarding the allocation of Community Development Block Grant-Disaster Recovery (CDBG-DR) funds.

DISCUSSION:
Director Altman has requested that the Board of Directors conduct a discussion regarding a specific project that did not advance for funding consideration by Pasco County for CDBG-DR projects within the city.

RECOMMENDATION:
Staff requests that the Board conduct the discussion as requested by Director Altman.

BUDGET/FISCAL IMPACT:
No funding is required for this item.

NEW PORT RICHEY

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TO: City of New Port Richey Community Redevelopment Agency

FROM: Dave Gammon, Economic Development

DATE: November 9, 2026

RE: Goals & Objectives Analysis - Fiscal Year 2026-27

REQUEST:
The request of the Board is to review, edit, and if appropriate, approve the Goals & Objectives Analysis for Fiscal Year 2026-27.

DISCUSSION:
On April 26th, HB 7013 was passed, and revises Fla. Stat. § 189.0694 by requiring all special districts, including CRAs (special dependent districts), to "establish goals and objectives" for each program and activity undertaken by the district for the each coming fiscal year.

The Statute further requires all special districts to create performance measures and standards to determine if its goals and objectives are being achieved. Also, special districts must publish an annual report, by December 1 each year, describing the goals and objectives achieved, as well as the performance measures and standards used by the special district to make this determination and list any goals or objectives that were not achieved.

In adherence to these statutes, staff created a Work Plan outlining specific projects and initiatives that the CRA shall undertake to achieve goals and objectives that aim to resolve the "Goals & Objectives" stated within CRA's Redevelopment Plan. Throughout the Fiscal Year, the CRA will diligently work toward accomplishing the goals and objectives established herein to improve quality of life and continually improve overall from year to year.

The attached draft of the Goals & Objectives Analysis provides a summary of the methods which the CRA utilizes to address the Goals & Objectives identified in the CRA Redevelopment Plan as well as providing an additional outlet to inform the public about the CRA's Redevelopment Activities.

RECOMMENDATION:
Review/Edit Draft Goals & Objectives Analysis for Fiscal Year 2026-27.

BUDGET/FISCAL IMPACT:
There is not a direct fiscal impact related to this agenda item.

ATTACHMENTS:

- 2026-2027 Goals and Objectives.pdf

COMMUNITY REDEVELOPMENT AGENCY NEW PORT RICHEY

Goals & Objectives Analysis

Fiscal Year 2026-2027

Florida Statute §189.062



City of New Port Richey Community Redevelopment Agency
Fla. Stat. § 189.062 Goals & Objectives Analysis

The mission of the City of New Port Richey Community Redevelopment Agency (NPR CRA) is to foster and directly assist in redevelopment of the CRA to eliminate blight, encourage economic development, and nurture an environment that supports the growth and retention of businesses, increases property values, and enhances the quality of life for New Port Richey residents.

Relevant to those activities, state law requires that all public redevelopment activities expressly authorized by the Fla. Stat. Chapter 163, Part III - Community Redevelopment (§163.330-§163.463) and funded by tax increment financing must be in accordance with a redevelopment plan which is approved by the CRA's governing bodies.

The NPR CRA's Community Redevelopment Plan (CRA Plan) was adopted in 1989 and last amended in 2019. The CRA Plan identifies "Goals & Objectives" within the Community Redevelopment Area with four primary areas of focus. The following "Goals & Objectives" are areawide in scope and encompass some of the more serious problems that are prevalent throughout the Community Redevelopment Area. The "Goals & Objectives", which are described in more detail in 2019 Community Redevelopment Plan Amendment are:

- *Design: The Physical Environment*
- *Economic Development: The Business Environment*
- *Promotion: Image Creation*
- *Organization: Outreach*

These "Goals & Objectives" align with Fla. Stat. §163 - Part III Community Redevelopment Act and provide the basis for the NPR CRA's Redevelopment Activities. Fla. Stat. § 163.371 details reporting requirements for Community Redevelopment Agencies which must "file with the county or municipality that created the agency and publish the report on the agency's website. The report must include the following information:

> (a) The most recent complete audit report of the redevelopment trust fund as required in s. 163.387(8). If the audit report for the previous year is not available by March 31, a community redevelopment agency shall publish the audit report on its website within 45 days after completion.

(b) The performance data for each plan authorized, administered, or overseen by the community redevelopment agency as of December 31 of the reporting year, including the:

1. Total number of projects started and completed and the estimated cost for each project.
2. Total expenditures from the redevelopment trust fund.
3. Original assessed real property values within the community redevelopment agency's area of authority as of the day the agency was created.
4. Total assessed real property values of property within the boundaries of the community redevelopment agency as of January 1 of the reporting year.
5. Total amount expended for affordable housing for low-income and middle-income residents.

(c) A summary indicating to what extent, if any, the community redevelopment agency has achieved the goals set out in its community redevelopment plan."

On April 26th, HB 7013 was passed, and revises Fla. Stat. § 189.0694 by requiring all special districts, including CRAs (special dependent districts), to "establish goals and objectives" for each program and activity undertaken by the district by October 1, 2024.

Further, requiring all special districts to create performance measures and standards to determine if its goals and objectives are being achieved. Also, special districts must publish an annual report, by December 1 each year, describing the goals and objectives achieved, as well as the performance measures and standards used by the special district to make this determination and list any goals or objectives that were not achieved.

This document provides a summary of the methods which the NPR CRA utilizes to address the Goals & Objectives identified in the NPR CRA Plan as well provides an additional outlet to inform the public about the NPR CRA's Redevelopment Activities.

Identified Goals and Objectives for Fiscal Year 2026-2027

On an annual basis, the NPR CRA creates a Work Plan outlining specific projects and initiatives that the NPR CRA shall undertake to achieve goals and objectives that aim to resolve the “Goals & Objectives” stated within NPR CRA's Redevelopment Plan. Throughout the Fiscal Year, the NPR CRA will diligently work toward accomplishing the goals and objectives established herein to improve quality of life and continually improve overall from year to year. The NPR CRA’s Work Plan is presented in the following pages. The Budget for Fiscal Year 2026-2027 maybe be found in Exhibit A.

Performance Measures and Standards for Evaluation

To measure and evaluate how the NPR CRA achieved the established goals and objectives as outlined in the annual Work Plan throughout the year, the NPR CRA shall review investments made throughout the year as related to the adopted budget. Additionally, increases in the property values shall also be reviewed to assess performance. These methods will provide a tangible and measurable indicator of achieved outcomes. Establishing a strategic framework for identifying goals, objectives, and performance measure evaluation, provides clear and consistent means for the NPR CRA to:

- *Satisfy the requirements of Fla. Stat. § 189.0694*
- *Supplement the Annual Report required in Fla. Stat. § 163.371*
- *Inform the community about CRA funding interests and intentions*
- *Measure and evaluate the NPR CRA’s performance relative to the CRA Plan’s “Goals & Objectives” and Annual Work Plan*

By December 1, 2025, and annually thereafter, the NPPR CRA post an annual report our website as required by Fla. Stat. § 189.0694.

City of New Port Richey Community Redevelopment Agency
Work Plan - Fiscal Year 2026-2027

Overall redevelopment strategies of both the City of New Port Richey Community Redevelopment Agency and the City of New Port Richey are embodied within the projects and programs, which are outlined in the adopted Community Redevelopment Plan. These projects and programs are designed to solve underlying problems which have a blighting influence on the Community Redevelopment Area, satisfy basic needs of the populace and/or take advantage of opportunities for economic, social or aesthetic improvement. This Work Plan is provided in conjunction with the CRA Board's adoption of the budget for Fiscal Year 2026-27 and provides a description of the major projects and initiatives that are to be addressed in the next twelve months (October 1, 2026, through September 30, 2027). The four- or five-digit number in the project title corresponds with the General Ledger (GL) number in the CRA budget.

Mission

To foster and directly assist in redevelopment of the CRA to eliminate blight, encourage economic development, and nurture an environment that supports the growth and retention of businesses, increases property values, and enhances the quality of life for New Port Richey residents.

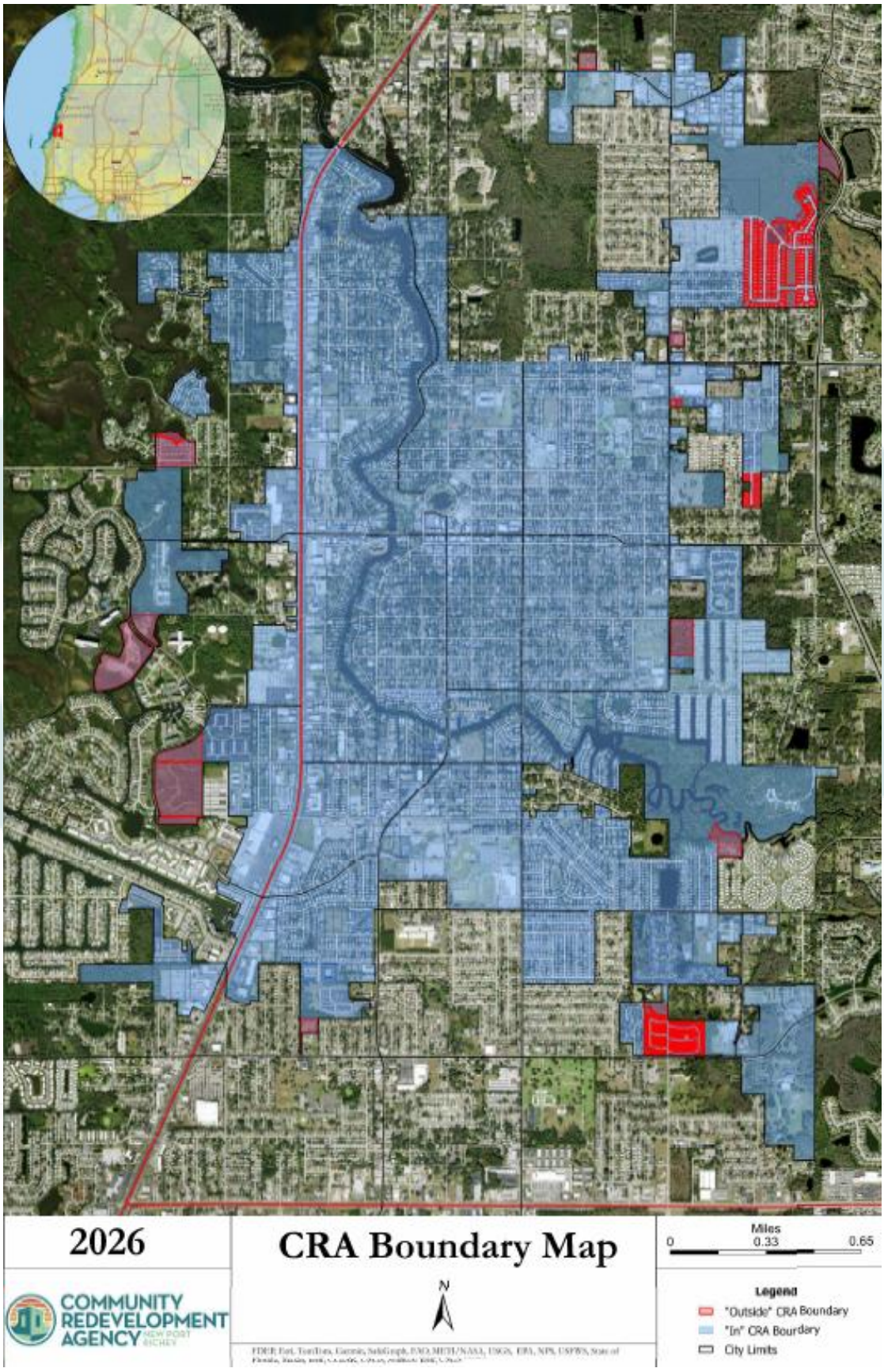
New Port Richey CRA Board



CRA Staff



Executive Director
Debbie L. Manns


2026
CRA Boundary Map
COMMUNITY REDEVELOPMENT AGENCY
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Miles
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0.65
Legend
"Outside" CRA Boundary
"In" CRA Bourdary
City Limits

Redevelopment Projects Managed by the CRA

Sale of Surplus Property - Main & Bank Building Redevelopment Opportunity *(Ongoing from prior fiscal year)*

364220 CRA Anticipated Revenue in FY 2026-27: $1,450,000

44953 CRA Funding in FY 2026-27: $250,000

The CRA owns a vacant, building in the heart of the Historic Downtown District at 5640 Main Street. The CRA acquired the building from the City of New Port Richey last fiscal year. Through an RFP process, the CRA Board has directed staff to conduct the required due diligence to determine the suitability of the developer as a partner. Once having done, Redevelopment Agreements with the selected candidate will be negotiated and a recommendation related to these matters will be made to the CRA for consideration. The top-rated project is the Main Reserve which calls for the demolition of the existing building and the construction of a new facility to integrate a state-of-the-art Grand Hall conference and events center, a sophisticated full-service ground floor restaurant, and an upscale rooftop lounge. Included in the project would be a new city-owned parking garage. The goal of this project is to finalize a redevelopment agreement with the developer and have the developer purchase the property and commence construction this fiscal year.

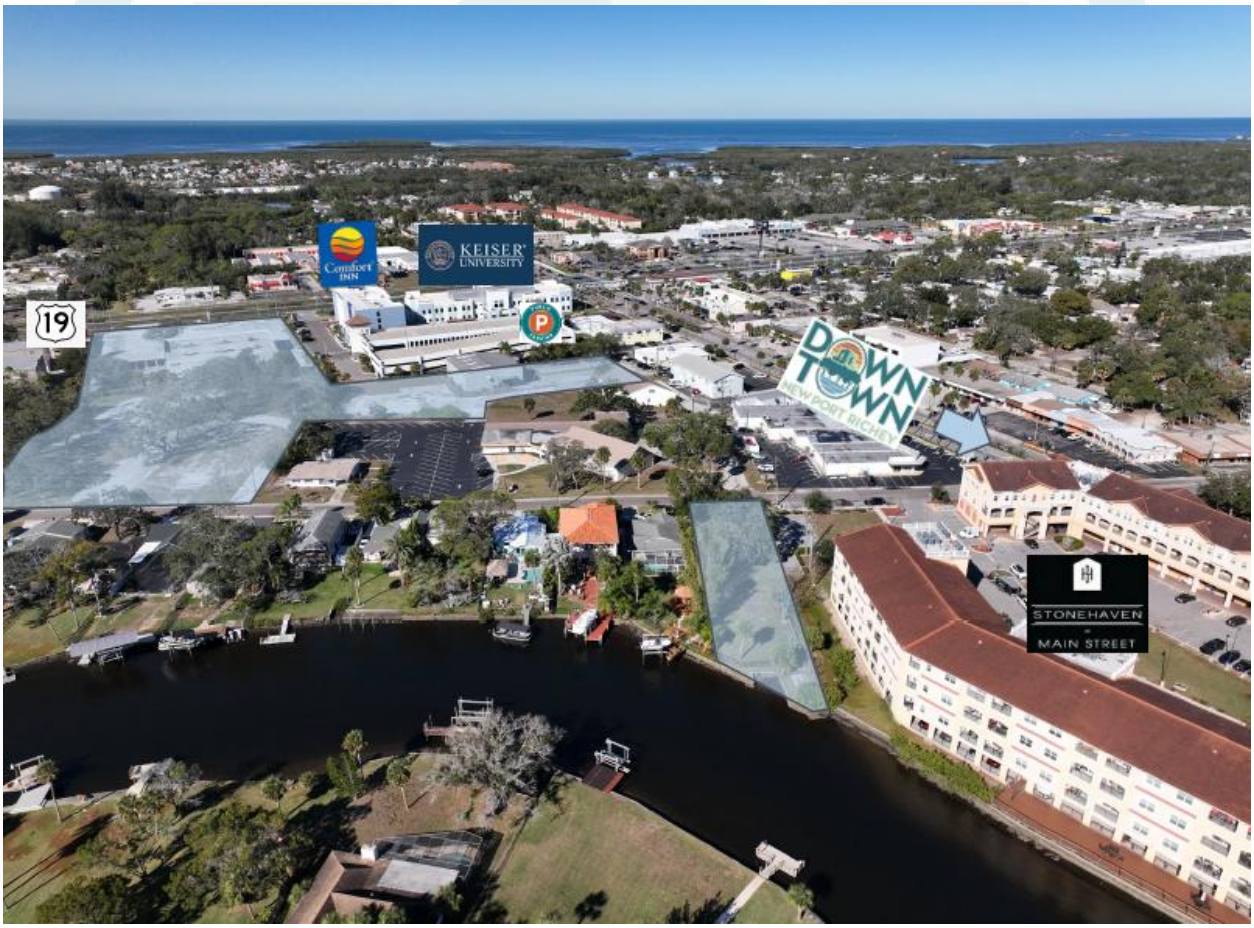


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Sale of Surplus Property – Rivergate/Palm Assemblage *(Ongoing from prior fiscal year)*

<u>364220</u> CRA Anticipated Revenue in FY 2026-27: $5,500,000

The City of New Port Richey and NPR CRA have acquired approximately 5.7 acres, walking distance to our Historic Downtown in the Rivergate/Palm district. According to listing agent, attempts to market the property last fiscal year failed due to potential end-user development entities moving forward in an uncertain economic environment nationally. As global fears have subsided, the goal of this project would be to move forward on the marketing, and sale of this property, with a CRA-approved project (higher-density, market-rate residential) within this fiscal year.



Former Riverside Inn Property Assemblage and Pasco County Interlocal Agreement *(Ongoing from prior fiscal year)*

4022 CRA Funding in FY 2026-27: $50,000

The CRA purchased the former Riverside Inn Motel and demolished the structure in fiscal year 2024/25. The CRA plans to work with Pasco County on their adjoining sites through an Interlocal Agreement to create a redevelopment opportunity. Upon final site assemblage, the goal of this project would be to work with planners to design an upland development to include a public boat launch, boat storage, retail, and potentially a resort hotel, and multi-family residential. The project would be marketed to selected developers as planning warrants.



Former Gulf High Redevelopment (*Ongoing from prior fiscal year)*
4019 CRA Funding in FY 2026-27: $200,000

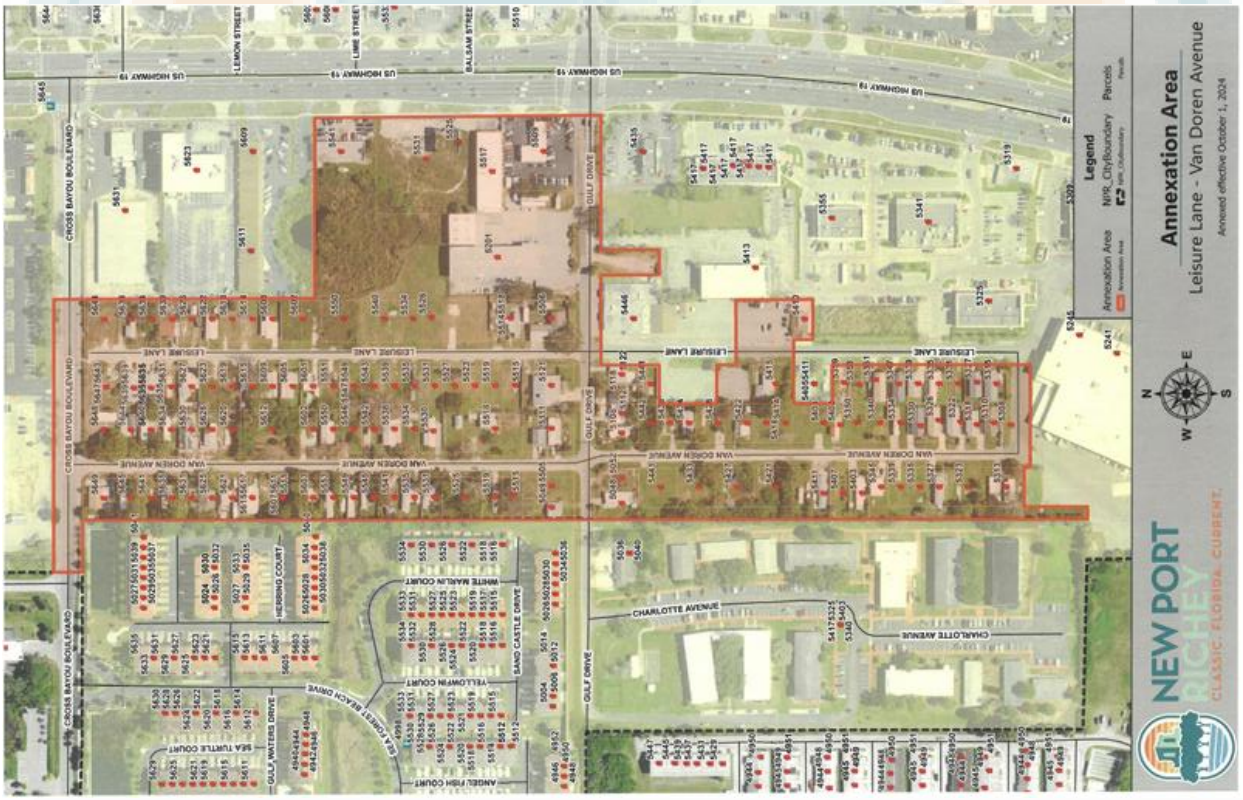
In October 2025, the NPR CRA completed its acquisition of the former Gulf High property from the District School Board of Pasco County. Although Fla. Stat. Chapter 163, Part III, Section 163.345 encourages investment by private enterprise, Even though this property has never been on the tax rolls, maintaining this property off the tax rolls may affect other taxing authorities. In that regard, during this fiscal year, NPR CRA shall pursue securing Interlocal Agreement Exceptions pursuant to Section 163.387(3)(b) with all affected taxing authorities.



Amend Boundaries of the Redevelopment Area to include Town & Country Villas *(Ongoing from prior fiscal year)*

4024 CRA Funding in FY 2026-27: $15,000

On December 5, 2023, the City entered an Interlocal Agreement with Pasco County for annexation of various properties along Leisure Lane and Van Doran Avenue in the southwest quadrant of the City ("Town & Country Villas"). On October 1, 2024, that annexation became effective and the properties became part of the City of New Port Richey. Based on a Finding of Necessity study, the City Council, on February 3, 2026, found that the Town & Country Villas properties met the necessary criteria of a slum and blighted area pursuant to Part III, Chapter 163 of Florida Statutes. The goal is to amend the boundaries this fiscal year and add these properties to the Redevelopment Area.



Railroad Square Restroom Building

<u>9017</u> CRA Funding in FY 2026-27: $575,000

Last fiscal year, the CRA completed the Railroad Square pedestrian mall in the Historic Downtown District. The project's immediate success highlighted the need for adequate restroom facilities for visitors. This fiscal year, the CRA aims to design and construct a restroom facility resembling a historic railroad station.



Downtown Parking Signage *(Ongoing from prior fiscal year)*

<u>46399</u> CRA Funding in FY 2026-27: $130,000

The CRA desires to replace and update its existing directional and lot identification signage for City-owned parking facilities. The city has received bids for the project. The goal is to complete the installation of the new signs this fiscal year.

Land Acquisition

4006 CRA Funding in FY 2026-27: $750,000

A key component of the CRA Redevelopment Plan is the strategic acquisition, assembly, and disposition of properties to facilitate redevelopment and support the revitalization of targeted areas. Land acquisitions are intended to enable strategic land assembly, encourage private investment, expand public infrastructure, and advance the CRA's overall redevelopment goals.

Grant Programs

44953 CRA Funded in FY 2026-27: $2,500,000

Residential and business/commercial properties play a very important role in conveying a positive image and an inviting, attractive atmosphere for the City. Additionally, the appearance and structure of buildings play a part in attracting business activity, new businesses and encouraging business expansion. These programs provide incentives for improving residential and business/commercial properties to improve appearance, increase occupancy, meet commercial codes and in general increase the availability of attractive and useful spaces to live, work, and conduct business.

The commercial property grant types are as follows:

- Commercial Property Façade and Exterior Improvement Grant
- Commercial Property Interior Build-Out Grant
- Commercial Real Estate Redevelopment Program
- Commercial Redevelopment, Infill, and Business Expansion Grant

The residential grant types are as follows:

- Home Beautification Grant
- Upper Floor Residential Grant

Bond Issues

43199 CRA Funding in FY 2026-27: $25,000

As future project warrant, NPR CRA may pursue future bond indentures to fund various projects beneficial to the City of New Port Richey residents in accordance with the powers granted CRA's under Fla. Stat. Chapter 163, Part III section 163.387(6)(C).

Infrastructure Projects Managed by the City

The focus of the Community Redevelopment Agency (CRA) will be projects that aid the City's economic growth, support members of the business community and create opportunities for reinvestment in the commercial and residential areas of the city.

2027 RAILROAD SQUARE IMPROVEMENTS – PHASE II Nebraska from Grand Blvd to Bank St

4001 CRA Funding in FY 2026-27: $1,650,000

This project involves the continuation of the Phase I improvements along Nebraska Avenue from Grand Blvd to Bank Street and includes the installation of an embellished pedestrian walkway which will feature landscaping, seating areas, shade structures, and pedestrian style lighting. This project will also include golf cart parking, public art, and upgrades to the existing water main and other utilities.

GRAND BLVD STREETSCAPE ENHANCEMENTS – PHASE I MONTANA AVE TO NEBRASKA AVE

4013 CRA Funding in FY 2026-27: $2,190,000

This project involves an assessment of the condition of the city's streetscape elements in the downtown area. Once an assessment has been conducted a plan will be developed to tend to necessary maintenance and improvement items. In addition, a master plan which provides for the selection and siting of the following features: multi-use raised path, bike racks, banners, seating areas with benches, waste receptacles, shade structures, and landscape materials will be developed. Finally, it is expected that the existing turn lanes will be eliminated, and the narrowing of the two thru lanes will be constructed to create a traffic calming effect to lower vehicle speeds.

ACORN STREETSCAPE PROJECT

4025 CRA Funding in FY 2026-27: $1,720,000

This project includes improvements to paving and hardscape; on-street parking; curbing; sidewalks; landscaping and irrigation; lighting; street furniture; related stormwater, water, and wastewater utilities.

NEIGHBORHOOD ALLEY IMPROVEMENTS

4003 CRA Funding in FY 2026-27: $950,000

The project involves implementing various improvements in the city's 5.2 miles of alleyways. An existing condition analysis was conducted in June of 2019 and identified areas in need of improvement such as clearing and grubbing, surface grading, as well as additional pavement and identifying the limits of the right of ways. This project will also involve the strategic implementation of impervious and pervious surface areas, along with improvements to landscape elements.

PARKING IMPROVEMENTS

9015 CRA Funding in FY 2026-27: $500,000

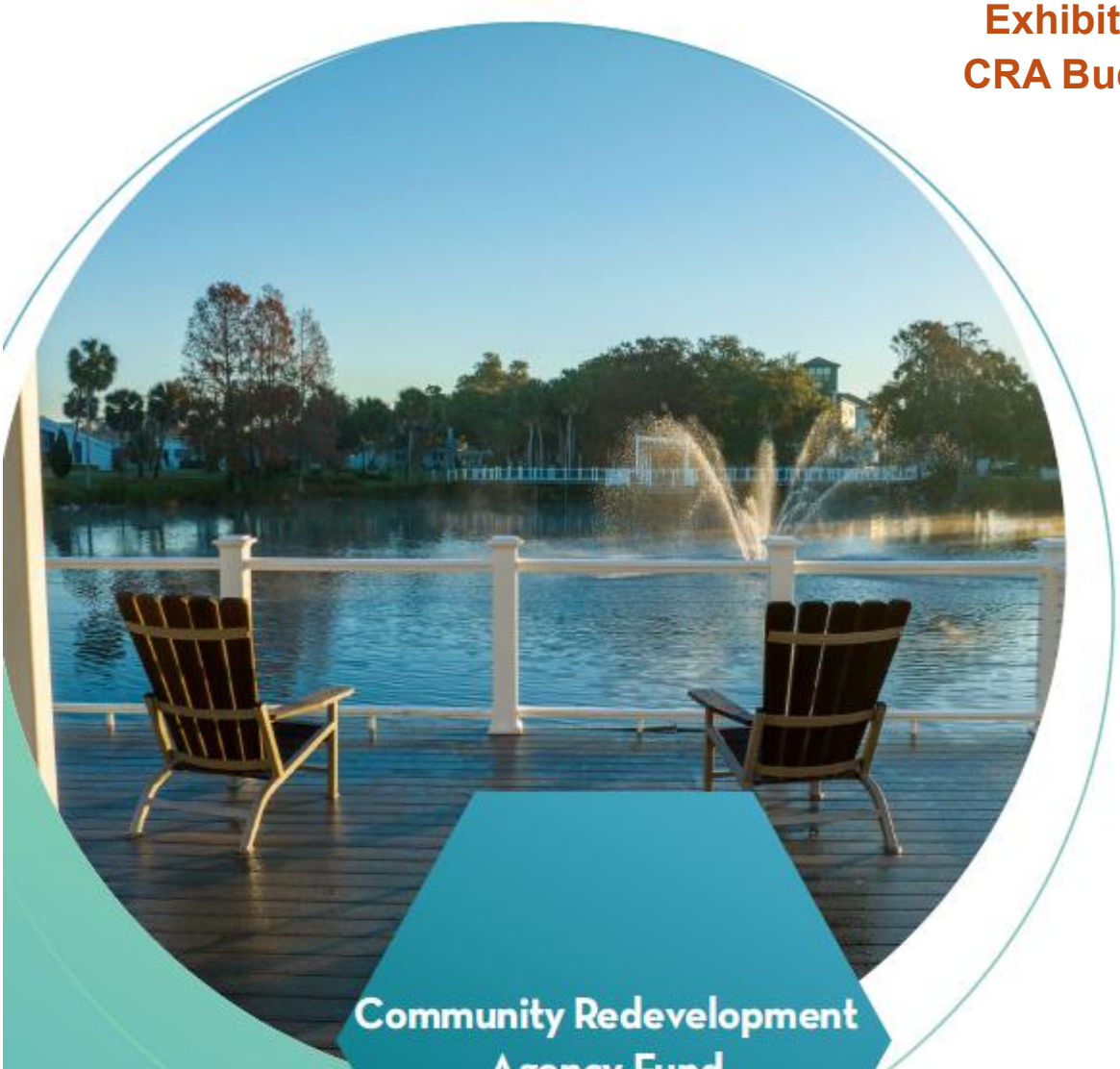
This project involves improvements to city owned parking lots. This project will include paving and hardscape; curbing; sidewalks; landscaping and irrigation; lighting; related stormwater; a solid waste enclosure. This year will include the east and west parking lots located at the Recreation and Aquatics Center; and the city parking lot located along Adams St south of Florida Ave.

MISCELLANEOUS INFRASTRUCTURE PROJECTS

Various CRA Funded in FY 2026-27: $515,000

NPR CRA has included in its 2026-27 Budget, five other Infrastructure Projects including Streetscape Enhancements for $200,000; Pedestrian Bridge planning for $30,000; Floramar Terrace Improvements for $95,000; Bicycle Lane Improvements for $115,000; Cotee River Project Development; and Sims Landing Improvements for $75,000 as further detailed in Exhibit "A".

Exhibit "A"
CRA Budget



Redevelopment Fund Revenue

630 Rev Code	Classification	Actual FY23-24	Actual FY24-25	Estimate FY25-26	Amended Budget FY25-26	Budget Amount FY26-27
311100	Current Ad Valorem	3,553,849	4,176,493	4,686,360	4,686,360	4,960,540
331591	ARPA Grant	36,567	-	-	-	-
334750	Other Grant Funding	-	-	-	50,000	50,000
361100	Interest on Investments	25,828	42,677	40,000	40,000	25,000
361200	Interest - S.B.A.	118,814	65,044	50,000	50,000	50,000
362100	Rents & Royalties - Misc.	20,000	-	-	-	-
364220	Surplus Land Sales	-	-	-	2,090,000	7,600,000
364420	Insurance Proceeds	-	121,976	-	-	-
366940	Contractual Contributions	175,200	100,751	149,000	149,000	120,000
369900	Other Miscellaneous Revenue	-	14,105	-	-	-
381100	Trans From General Fund - TIF	4,015,240	4,668,030	5,172,590	5,172,590	5,535,020
381310	Trans From Street Improvmnt	-	-	120,000	120,000	120,000
381700	Trans From General Debt Svc	-	8,829,000	-	-	-
384100	Proceeds From Bond Issue	-	-	-	-	-
389900	Prior Year Fund Bal.-Undesignated	-	-	597,320	4,586,530	1,520,860
Redevelopment Fund Revenue		**$7,945,498**	**$18,018,076**	**$10,815,270**	**$16,944,480**	**$19,981,420**

Redevelopment Fund Expenditures

630 EXP Code	Classification	Actual FY23-24	Actual FY24-25	Estimate FY25-26	Amended Budget FY25-26	Budget Amount FY26-27
41111	Department Head Salaries	42,395	71,800	108,620	108,620	167,870
41210	Regular Exempt Salaries	47,908	15,479	17,820	17,820	53,430
41299	Regular Full Time Wages	3,167	-	-	-	39,740
41311	Part Time Wages	2,965	-	-	-	-
41411	Overtime	-	1,721	-	-	-
41512	Gas / Car Allowance	-	-	-	-	2,100
42111	Social Security Matching	7,053	6,601	9,540	9,540	19,060
42211	FL Retirement System	21,725	23,355	39,930	39,930	67,390
42311	Health Insurance - Regular	5,542	11,589	7,900	7,900	59,530
42312	Group Life Insurance	32	117	-	130	-
42313	Life and AD&D	5	18	160	30	230
42316	Health Savings Account	1,200	375	-	1,200	-
42420	Workers Compensation	173	198	230	170	350
Total Personnel Services		**$132,165**	**$131,253**	**$184,200**	**$185,340**	**$409,700**
43111	City Attorney	41,580	41,661	42,830	42,830	42,830
43129	Engineering Services - Misc	2,600	2,175	-	-	-
43181	Professional Svcs - Planning	24,224	18,250	40,000	27,500	40,000
43199	Professional Svcs - Misc	17,016	32,765	50,000	51,500	75,000
43211	Annual Audit Services	750	8,400	6,500	6,500	6,500
43422	Ads / Marketing	13,264	7,059	25,000	25,000	40,000
43433	Lawn Maintenance	1,575	-	-	-	-
43455	Contractual Fire Monitoring	840	4,620	5,040	5,040	5,040
43461	Main Street Grant Award	25,000	-	-	-	-
43474	Security Services	321	1,766	2,500	2,500	2,500
43499	Contractual Svcs - Misc	11,196	450,070	190,000	202,500	135,000
44011	Travel & Training	1,112	3,192	4,000	4,000	4,000
44211	Postage	-	5	-	-	-
44311	Electric - City Facilities	34,456	37,829	27,000	27,000	27,000
44331	Solid Waste Removal	8,383	873	2,000	6,500	6,500
44351	Water & Sewer - City	8,738	19,003	20,000	20,000	20,000
44373	Street Light Fee	919	67	2,100	270	270
44381	Stormwater Assessment	4,605	158	10,050	5,000	10,000
44382	Paving Assessment	986	305	2,830	1,200	2,700
44521	Buildings & Contents Insurance	9,735	10,563	10,500	8,980	50,450
44611	Maintenance Buildings & Ground	1,171	1,226	3,500	3,500	3,500
44631	Rep & Maint - Central Garage	240	420	150	-	-
44799	Printing & Binding	-	-	-	200	-
44999	Other Current Charges - Misc	30,700	99,469	102,550	35,000	100,000
45111	Office Supplies	196	594	60	300	300
45225	Software Licenses / Support	3,016	3,403	1,010	3,500	3,500
45231	Clothing & Wearing Apparel	-	100	-	500	500
45289	Automotive Parts	-	118	-	-	-
45291	Operating Supplies - Disaster	-	8,295	-	-	-
45299	Operating Supplies - Misc.	4,478	-	-	-	-
45411	Dues and Memberships	2,500	3,120	3,200	3,500	3,500

Redevelopment Fund Expenditures

630 EXP Code	Classification	Actual FY23-24	Actual FY24-25	Estimate FY25-26	Amended Budget FY25-26	Budget Amount FY26-27
44953	Redevelopment Incentives	290,127	171,618	251,850	1,900,000	2,500,000
630554-44953	Redevelopment Incentives	-	-	500	250,000	250,000
Total Operating		**$539,728**	**$927,124**	**$803,170**	**$2,632,820**	**$3,329,090**
46399						
4001	Railroad Square Improvements	36,567	789,609	2,348,170	2,348,170	1,650,000
4003	Neighborhood Alley Improvements	-	-	65,520	240,000	950,000
4005	Streetscape Enhancements	17,080	34,905	-	-	200,000
4006	Property Assemblage	-	-	45,000	1,495,000	750,000
4009	US Hwy 19/Main St. Gateway Project	646,655	-	-	-	-
4012	Marine Pkwy Pedestrian Bridge	-	-	-	-	30,000
4013	Grand Boulevard Improvements	-	-	99,600	288,000	2,190,000
4016	Floramar Terrace Streetscape Improvements	-	16,295	5,100	75,000	95,000
4017	Bicycle Lane Improvements	-	9,379	8,700	45,000	115,000
4019	Former Schwettman Education Center Project	-	-	18,900	1,925,000	200,000
4020	Downtown Business Wayfinding Signs	-	7,735	660	315,000	-
4021	Wayfinding Sign Upgrades	-	-	5,300	50,000	-
4022	Cottee River Project Development	-	-	-	50,000	50,000
4023	Streetscape Improvements US HWY 19 Median	-	-	72,800	100,000	-
4024	Town & Country Villas Redevelopment Project	-	-	-	-	15,000
4025	Acorn Street Improvements	-	-	-	-	1,720,000
9004	Sims Landing Improvements	-	-	-	37,000	75,000
9015	Park Improvements	-	-	-	-	500,000
9017	Railroad Square Restrooms	-	-	-	-	575,000
Total Capital		**$700,302**	**$857,923**	**$2,669,750**	**$6,968,170**	**$9,115,000**
47213	Interest -Advance	357,899	350,375	-	-	-
Total Interest		**$357,899**	**$350,375**	**$-**	**$-**	**$-**
49151	Transfer To General Fund - Svc	406,910	423,130	280,900	280,900	300,020
49152	Transfer To Gen Debt Srvc	3,500,050	3,271,620	3,412,170	3,412,170	3,411,650
49159	Transfer To W&S Revenue	-	-	420,240	420,240	328,760
49170	Transfer To Gen - CRA Loan	525,088	2,119,300	1,783,980	1,783,980	2,798,930
49171	Trans to Gen Fund-Pkg Garage	242,320	177,480	265,540	265,540	288,270
49173	Transfer to GF - Building Dept	-	-	995,320	995,320	-
49998	Loss on Investment Property	1,737,550	-	-	-	-
Total Transfers		**$6,411,918**	**$5,991,530**	**$7,158,150**	**$7,158,150**	**$7,127,630**
Total Expenditures		**$8,142,012**	**$8,258,205**	**$10,815,270**	**$16,944,480**	**$19,981,420**

COMMUNITY REDEVELOPMENT AGENCY NEW PORT RICHEY

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