CITY OF NORTH OAKS

Regular City Council Meeting City Council Meeting
Thursday, January 15, 2026
7:00 PM, City Council Chambers are at 100 Village Center Drive, Room 150, North Oaks, MN 55127

MEETING AGENDA

Remote Access - *One or more members of the City Council may attend the meeting via interactive technology and others will participate in person in Council Chambers (Community Room, 100 Village Center Drive, Suite 150, North Oaks, MN) during the meeting. Members of the public are welcome to attend. Any person wishing to monitor the meeting electronically from a remote location may do so by calling the following Zoom meeting videoconference number: 1-312-626-6799, Webinar ID: 840 8488 9169 or by joining the meeting via the following link: https://us02web.zoom.us/j/84084889169.*

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Citizen Comments** - *Members of the public are invited to make comments to the Council during the public comments section. Up to four minutes shall be allowed for each speaker. No action will be taken by the Council on items raised during the public comment period unless the item appears as an agenda item for action.*
5. **Approval of Agenda**
6. **Consent Agenda** - *These are items that are considered routine and can be acted upon with one vote.*

6a. Approval of Licenses:

Arborist: A1 Tree & Stump Removal; Alex's Lawn and Turf, LLC; Arboreal Tree Care; Budget Tree Service, Inc.; Cameron Tree Service Inc.; Langers Tree Service; Northland Landscape & Construction Inc.; Pioneer Tree Service; Raml Tree Service, LLC; Renstrom Tree LLC; Tervo Tree and Landscaping; TLG Outdoor Services LLC; Twin City Tree Authority; Vineland Tree Care; Woodchuck Tree Care; Woodland Restorations

Mechanical: Aquarius Home Services; Ares Holdings LLC DBA CMS/Nextech; Beyond Heating & Air; Groff's Heating & Air Conditioning; Hearth & Home Technologies LLC dba Fireside Hearth & Home; Krinkies Heating & Air Conditioning; Midwest Maintenance & Mechanical Inc;

General: Kraus-Anderson Construction Company

6b. Approval of City Council Meeting minutes of 12.11.2025
12.11.2025 Council minutes Draft .pdf

6c. Approval of City Financials

EFT: 001159 -001169, 1171e-1182 and Checks 016042 - 016087

Check Register Detail through December 31 2025.pdf

Check Register Detail January 2026.pdf

Budget Spreadsheets January 2026.pdf

Financial Charts January 2026.pdf

6d. Approval of City Meeting Schedule
2026 CITY MEETING SCHEDULE.pdf

6e. Approval of City Hall Holiday Schedule
2026 Holiday Schedule.pdf

7. Petitions, Requests & Communications - *Deputy Craig Lydon Report*

7a. Deputy Lydon Monthly Report
DEC 2025 Report.pdf

8. Unfinished Business

8a. Presentation and discussion on Quiet Railroad Zone
Guide to the Quiet zone Establishment Process.pdf

9. New Business

9a. Consider Planning Commission appointment Resolution 1588 followed by 2026 annual appointment Resolution 1589
1588. Resolution PC Members appointments.pdf

1589. Annual apt resolution 2026.pdf

9b. Public Hearing - Consider Ordinance 157 amending 2026 City Fee Schedule and Water and Sewer Rates
2026 Fee Schedule DRAFT.pdf

1590 Summary Publication 2026 Fee Schedule.pdf

9c. Public Hearing re: 4 Oriole Lane Diseased Tree Removal Assessment
4 Oriole Public Hearing Notice 12.31.2025.pdf

Memo to Council re 4 Oriole Diseased Tree Removal.pdf

Resolution Adopting Assmt Roll 4 Oriole.pdf

10. Council Member Reports

11. City Administrator Reports

12. City Attorney Reports

13. Miscellaneous

13a. Building Official 2025 Year-end Report
Building report Annual 2025 Summary.pdf

13b. City Septic Inspector Year-end 2025 Report

North Oaks Septic Inspector Annual Report 2025.pdf

13c. Flock Monthly Analytic Report
RCSO Flock Report December 2025.pdf

13d. City Forester December 2025 Report

December 2025 in Review.pdf

14. Adjournment - *The next meeting of the City Council is Thursday, February 12, 2026.*

North Oaks City Council
Meeting Minutes
North Oaks City Council Chambers
December 11, 2025

1. CALL TO ORDER

Councilor Wolter called the meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Mayor Krista Wolter, Councilors Sara Shah, Andrew Gaspard, Grover Sayre, Mark Azman
Staff Present: Administrator Kevin Kress, Attorney Bridget Nason, and City Engineer Jupe Hale, Public Works Director Corey Triemert (via zoom)
Others Present: NineNorth Videographer Kenny Ronnan
A quorum was declared present.

3. PLEDGE OF ALLEGIANCE

Mayor Wolter led the Council in the Pledge of Allegiance.

4. CITIZEN COMMENTS

- Ilya Berchenko, 2 Island Road, presented a quick update on Flock. After 6 months with Flock cameras in place, he is looking at the big-ticket items which is clearance rate as a good measure of how the program is going. Back in 2024 there was a 35% clearance rate, and within the first 6th months of the program the clearance rate is 71%. We are on a good path, there were 17 cases, 12 successfully resolved, and 5 still under investigation.

5. APPROVAL OF AGENDA

Administrator Kress mentioned there is an issue with the Planned Unit Development Agreement (PDA) Amendment regarding the verbiage with Spring Farm driveway widths found this week, and suggests the Council add it to the Council agenda under new business. They have noticed an error in the 10th Amendment which xxxxxx 9d, and suggest possible action on an 11th amendment to PDA.

Motion by Sayre, seconded by Shah, to approve the agenda as presented.
Motion approved unanimously by roll call vote.

6. CONSENT AGENDA

6. Consent Agenda - *These are items that are considered routine and can be acted upon with one vote.*

6a. Approval of Licenses:

2026 Arborists: Birch Tree Care; Bratt Tree Service; Canopy Tree Health; North Woods Industries, LLC dba NWI Tree Service & Landscaping; Northern Arborists LLC; Precision Landscape & Tree Inc; Sava Tree LLC; The FA Bartlett Tree Experts
2026 Mechanical: API HVAC Services dba Metropolitan Mechanical Contractors; Bob's Heating & Air Conditioning; Master Gas Fitters

6b. Approval of City Council meeting minutes of 11.13.2025 5 p.m. and 7 p.m. and special City Council meeting
6c. Approve Resolution 1585 approving 2026 Recycling Fee
6d. Resolution 1586 Certifying Unpaid Delinquent Utility Charges to the County Auditor to be collected with other Taxes
6e. Approval of NYFS Agreement
6f. Approval of monthly City financials
EFT 1120e - 1159e, Checks 015955 - 016041

MOTION by Shah, seconded by Gaspard, to approve the Consent agenda. Motion carried unanimously by roll call vote.

7. PETITIONS, REQUESTS & COMMUNICATIONS

7a. Deputy Craig Lydon Report

- For the month of November 2025, Deputy Lydon noted there were 133 calls, which include 52 medical calls, 7 fire calls, 9 traffic stops and 1 accident. There was report of possible disorderly conduct and deputies were dispatched to the beach. Deputies found the incident was actually a resident that was using a tent as a blind to take pictures.
- In the 20 block of Oriole Lane, a person fell through the ice. The party got out on own and declined service by medics. Deputy Lydon reminded residents to check the thickness of the ice.
- On 11/22/25, there was a theft reported at 9 a.m. within a construction vehicle near 50 Spring Farm Road which occurred at some point over the weekend. Due to the broad amount of time, unable to use Flock to pin down suspect vehicle.
- Watch for thin ice signs and stay off those areas.
- Roads are extra narrow and slippery already this winter, use caution while driving.
- Be aware of scams. Any questions, hang up and contact sheriff's office to confirm caller is legitimate.
- Deputy Lydon was reminded today of the community support while working together with residents in finding and recovering a lost dog.
- Skier north of Deep Lake was injured today on trail. A neighbor ran across them and was able to call 911 for medical assistance. He noted it was rewarding to be a part of the Community support to these incidents.

8. UNFINISHED BUSINESS

There was no unfinished business.

9. NEW BUSINESS

9a. Truth in Taxation Hearing - Discussion and possible action on resolution setting 2026 budget / levy

- Mayor Wolter opened the public hearing at 7:10 p.m.
- There were no public comments.

MOTION by Sayre, seconded by Azman, to close the Truth in Taxation Hearing at 7:11 p.m. Motion carried unanimously by roll call vote.

- Shah noted that the workshop held on November 13th was extremely helpful in detailing the entire budget.

Motion by Azman, seconded by Shah, to approve Resolution 1587 Certifying the 2026 Tax levy.

- As part of the November 20th Council levy discussion, the levy amount has been reduced slightly. The police and fire 2026 increases represent 68% increase in the general levy. The City already starts in the deficit hole because of this and must adjust accordingly.
- Mayor Wolter noted that in the prior Council budget workshop, they discussed in detail the reserves and projections of what would happen if we reduced the City reserves.
- Ehlers financial advised that we do not reduce City reserves.
- Gaspard asked if there items in the general fund that would be paid for from the sewer and water fund.
- Kress confirmed that Public Works salary comes from sewer and water fund.
- Kress noted that the truth in taxation meeting at the County is also happening at the same time as their current meeting. He recommended residents contact Ramsey County if there are questions regarding the assessed value of their home.
- Wolter noted that housing prices have risen dramatically over the past 5 years.
- Sayre and Azman mentioned that they had spent several months discussing the budget in detail.
- Gaspard wanted to thank the staff and council for working through the process. He noted there are different viewpoints among the Councilors and appreciates how everyone has worked together to discuss the budget. He mentioned he still has some lingering concerns. *(*Refer to complete statement submitted as page 8 of meeting minutes).*
- Gaspard stated that it is the expenses not reserve fund that he feels we can better control. Sayre agrees that we should manage our costs and feels like we are doing a good job on managing our costs.
- Mayor Wolter stated that we've been through budget discussions for months and we are not seeing where items we can cut in the 30% that we can control. Based on the months of discussion, she would love to see there be a 5-0 vote on the 2026 budget, where everyone can collaborate and agree that have done best to flush it out.

Motion carried unanimously by roll call vote by 4-1 vote, Gaspard No.

9b. Discussion and possible action on amending City Council meeting schedule

- Kress stated that staff would like to amend calendar to allow staff an extra week to put together the Council packet after the New Years holiday.

MOTION by Sayre, seconded by Gaspard, to amend the City Council meeting calendar to reflect the next City Council meeting as Thursday, January 15th, 2025 at 7:00 p.m. Motion carried unanimously by roll call vote.

9c. Discussion and possible Action on Replacement of oversized Water meters

- Public Works Director Triemert described the issue on the west side of North Oaks that the residents receiving Shoreview water have meters that only register higher flow consumption. They start to read at 2.2 gallons. A typical toilet flush takes just 1 gallon. So there is water flowing through that is being billed by the City of Shoreview but not captured on any meters.
- Therefore, each quarter there is unaccounted water that is being paid by the City, since it can't be attributed to respective user.
- The recommendation is to swap the meters out in the Charley Lake Preserve for ones properly sized for residential single-family homes. The meters would be laser read and be 99% efficient in capturing water use.
- Kress noted that we could use some remaining ARPA dollars to purchase the meters.
- Kress further explained that initially the home contractors in this development installed 1.5 inch meters due to building code that required sprinkling systems. The issue was initially raised with council back in 2018 but it got tabled for other priorities. Currently the City of Elk River has a surplus of 36 meters which our City can purchase at a discounted rate, with the remaining 36 from Core and Main vendor.
- Kress noted the focus is to remove as much of the unaccounted for water as possible, as well as allow the City Public works to read the meters for quarterly billing, and property transfers just as we do for White Bear township water users. Staff is looking for approval to purchase the meters.
- Attorney will work on any upcoming Ordinance adjustments on how it will be implemented.
- We must let Elk River know by the end of December. Would like to buy the 36 discounted meters at a minimum, and ideally to get them all now.
- The issue has been going on since 2013.
- The meters will not go to waste, they can still be used on the east side of the Community. The goal would be for them to be installed over the next few winter months.

MOTION by Gaspard, seconded by Azman, to authorize City Administrator and Public Works, to purchase water meters from the City of Elk River and Core and Main. Motion carried unanimously by roll call vote.

9d. Discussion and possible action on Planned Unit Development Agreement (PDA) 11th Amendment regarding the verbiage with Spring Farm driveway widths

- Kress noted that Contractor Charles Cudd inquired why the amendment stated 15' width instead of 18 feet for driveways. He researched noticed there was a typo when transferred over the RCM standards as part of the 10th Amendment. The 99 PDA has always said 18' feet and would like to correct that for consistency so there is no confusion between documents which could lead to differing driveway sizes within the tightly spaced community.
- Kress stated that no one has yet been affected by the issue.

MOTION by Sayre, seconded by Gaspard, to approve the 11th Amendment to the 1999 North Oaks PDA to bring back the standards back to 18 feet for driveway as stated in the original incorporation documents, to correct the error. Motion carried unanimously by roll call vote.

10. COUNCIL MEMBER REPORTS

- Azman noted there was a fire board meeting and approved the budget as presented. Fire Chief Boehlke stated the new fire station is coming along nicely, and there is nothing significant eating into the continency budget. The goal is still for the station to be open by July 26, 2025.
- Shah mentioned that during the Pleasant Lake beach task force meeting they have funding secured for the Phase 1 of the discovery and data gathering with Barr Engineering. Data collection will happen in January to pull together all the various reports on Pleasant Lake to the consultant for review. They would also like to have a community meeting in February at City Hall to hear from the public about their concerns with lake and water quality. Task force would like to move to phase 2 by June for implementation.
- Gaspard, noted in the NineNorth meeting, historically we were only able to franchise old school cable companies. There now can be franchising to broadband companies, which means the City can possibly take franchising fees from vendors putting in broadband in the community and ensure consistency. This could allow potential future revenue for Ninenorth which would help offset fees.
- Sayre noted the long-term plans for City Hall with next meeting on January 8th. There are several options being discussed. The North Oaks foundation is now up and running, has had a few meetings and is waiting for IRS. Their first donation of $15,000 has been received by Louis Hill.
- Wolter thanked the City staff who work for Council and community. She is proud to Mayor of a Council who works hard to come up with best decisions for residents each month and thanked her fellow Councilors. She reinforced importance of making sure ice is safe for kids, pets, and others on our icy lakes. Wished everyone well for holiday season.

11. CITY ADMINISTRATOR REPORTS

- Administrator Kress reminded residents that the aeration pump on Lake Gilfillan is being corrected and will be going soon, so beware of thin ice.
- The DNR permit was just issued. Ramsey County states there is still not enough snow for aerial count. As alternative, we might have the USDA use a infrared drone to get some data on deer count and location.
- Staff have been working diligently on the joint powers agreement with White Bear Township. The City has requested a work session on Monday with White Bear, and to include the Company as we do not own the utilities.
- Working with the Company on the agreement that ties to that agreement re: lift stations, metering pits, and more. Hope to have something in place prior to signing the other agreements. Hope to have feedback early next week.
- Public Works Director Triemert provided some highlights from his year. Highlights: Development of a public works department from scratch, City on own new Scada monitoring system, servicing all 189 hydrants twice a year, managing and maintaining 14 lift stations, on call 24 x 7 since his start date almost a year ago.
- Triemert noted if there are issues with water main gate valves for repair during winter, he doesn't currently have the equipment to plow lift stations and address other emergency issues. Would like to consider getting a plow for the public works truck.
- Kress noted they have received quotes would be $10,600 to address the performance and safety issue. Kress noted that ARPA funds are part of the general reserve which could be used for the plow. For storage in the summer months, it would be stored with the vehicle at the Directors home. Looked for initial reaction from council.
- Plows can last 10 years or more especially with lower use. Kress noted there are some funds unspent from street signage, but it is over the City Administrators threshold to purchase without Council authority.
- Council was generally in favor of the purchase and could be mounted and removed by one person.

MOTION by Azman, seconded by Shah, to purchase a snowplow for the City vehicle. Motion carried unanimously by roll call vote.

12. CITY ATTORNEY REPORTS

- Attorney Nason nothing to report.

13. MISCELLANEOUS

- The City Forester monthly report for November 2025 was included in the packet.
- The Public Works Report for the Year of 2026 was included in the packet.
- The annual North Oaks summary report from Metropolitan Mosquito Control was included in the packet.
- The Ramsey County Sheriff's Report for November 2025 was included in the packet.

15. ADJOURNMENT

The next regular meeting of the City Council will be January 15, 2026.

MOTION by Gaspard, seconded by Shah, to adjourn the meeting at 8:03 p.m. by roll call vote. Motion carried unanimously.

_____ _____

Kevin Kress, City Administrator Krista Wolter, Mayor

Date approved_____

SUBMITTED TO CITY ADMINISTRATOR AND READ OUTLOUD DURING 12.11.2025 COUNCIL MEETING

---------- Forwarded message ---------
From: **Andrew Gaspard** <andrewgaspard1@gmail.com>
Date: Thu, Dec 11, 2025, 6:23 PM
Subject:
To: Andrew Gaspard <andrewgaspard1@gmail.com>

12-11-25 City Council Discussion – Andrew Gaspard

1. Thank you to staff and Council for working through this process. As you all know, its important that we can have different viewpoints without becoming disagreeable or personal. We always need to speak to the question, not at our colleagues. I appreciate that we have worked together here and had a pretty robust process.

2. My primary budget and tax concern is with the increase in our in-house, more controllable spending. Here I am talking about our expenses outside our police and fire contracts, or any expenses directly tied to providing fee-based services, such as recycling, or building inspection. As outlined in the Ehler's presentation, these expenses are up over $250,000 between 2024, our last fiscal year, and budget 2026, a 23% increase. This is important because if this growth could be held to the rate of inflation, we could live with a similar, moderate tax increase.

3. I believe our year-end budgeting would be improved if it were based on current year actual results. Specifically, in developing the 2026 budget, the best source of direction would be a final 2025 forecast based on 10+ months of actual results. Unfortunately, we have been budgeting for 2026 without this up-to-date data.

4. Along these same lines, the Council should track actual performance versus budget on a monthly basis. This is a good practice and will improve our expense management. This would be particularly useful in the case of our sewer and water Enterprise Fund, because that operation has been subject to so many changes, but the budgets at this point are quite dated.

5. Finally, I continue to be concerned about increasing costs for North Oaks residents and about double digit tax increases. I have heard from many residents in the past few weeks about increasing costs. I understand that North Oaks property taxes are the smallest part of our overall property tax bill. That said, I would argue that these are the taxes we have the most control over, and its within our power to slow the rate of tax growth by either maintaining spending at historical levels or making small draws from our historically high cash reserves.

--

Andrew Gaspard

andrewgaspard1@gmail.com

NORTH OAKS

*Check Summary Register©

Batch: PR 12-18-25,PERA 12-18-25,Voya 12-18-25,CC Qtr 4 2025,Elk River Meters,ADP 12222025,PR 12-31-25,PERA 12-31-25,Voya 12-31-25,122925 PAY,ADP 12312025

	Name	Check Date	Check Amt	
10100	**Checking**			
1159e	PAYROLL	12/15/25	$16,106.58	Staff Wages
1160e	P E R A	12/15/25	$2,246.54	PERA 12-18-25
1161e	Voya Financial	12/15/25	$125.00	Deferred Comp 12-18-25
1162e	PAYROLL	12/15/25	$2,179.93	FICA
1163e	Elk River Municipal Utilities	12/22/25	$7,289.00	37 IPERL Meters @ 197.00
1164e	ADP	12/22/25	$157.33	ADP 12/18/25
1165e	PAYROLL	12/29/25	$16,459.98	Staff Wages
1166e	P E R A	12/29/25	$2,295.46	PERA 12-31-25
1167e	Voya Financial	12/29/25	$125.00	Deferred Comp 12-31-25
1168e	COMCAST	12/29/25	$487.67	December Dark Fiber
1169e	ADP	12/31/25	$142.96	ADP 12/31/25
16042	Core & Main	12/30/25	$21,436.00	1" Meters/wire/gaskets for Charley Lake Preserves
16043	Corey Triemert	12/30/25	$497.38	Misc. tools
16044	Kennedy & Graven, Chartered	12/30/25	$7,480.90	General Services - October
16045	Lake Johanna Fire Department	12/30/25	$27,122.78	Capital Expense - Boat Equipment
16046	Landform Professionals	12/30/25	$3,799.75	City Business
16047	Madison National Life	12/30/25	$263.89	January 2026
16048	Metal Doctor, Inc.	12/30/25	$10,600.00	Stainless Steel V Plow, installed & aligned
16049	M-R Sign Co., Inc.	12/30/25	$1,375.00	Galv U Channel Post - 50
16050	NineNorth	12/30/25	$484.00	Dec 2025 Cable Services
16051	Ramsey County-Emergency Commun	12/30/25	$2,626.95	911 Dispatch Services - November
16052	Sally Prins	12/30/25	$199.00	Overpayment on Acct at 62 Rapp Farm
16053	Schroeder PAC	12/30/25	$724.88	Pump Control/Alarm Timing Delay
16054	Staples	12/30/25	$100.86	1099 Forms
16055	Steve Goebel	12/30/25	$184.90	Refund for 3 Island Road
		Total Checks	$124,511.74	

10100 Checking

101 GENERAL	$48,704.24
401 FIRE EQUIPMENT	$27,122.78
601 WATER	$29,421.38
602 SEWER	$19,263.34
	$124,511.74

_____ Mayor Krista Wolter

_____ Mark Azman

_____ Andrew Gaspard

_____ Sara Shah

_____ Grover Sayer

NORTH OAKS

*Check Detail Register©

Batch: PR 12-18-25,PERA 12-18-25,Voya 12-18-25,ADP 12222025,PR 12-31-25,PERA 12-31-25,Voya 12-31-25,122925 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Checking					
1159 e	12/15/25	**PAYROLL**			
E 101-41300-101		WAGES - FULL TIME	$12,354.71	12-18-25	Staff Wages
E 602-41300-101		WAGES - FULL TIME	$3,692.31	12-18-25	Public Works Director
E 602-41300-121		PERA CONTRIBUTIONS	$276.92	12-18-25	PERA (7.5%)
E 602-41300-131		HEALTH, DENTAL, LIFE,	($516.92)	12-18-25	PERA
E 101-41300-131		HEALTH, DENTAL, LIFE,	$926.57	12-18-25	PERA (7.5%)
E 101-41300-122		FICA CONTRIBUTIONS	$1,227.60	12-18-25	FICA
G 101-21701		FEDERAL TAXES PAYAB	$1,602.05	12-18-25	FWH
G 101-21701		FEDERAL TAXES PAYAB	($1,602.05)	12-18-25	FWH
E 101-41300-131		HEALTH, DENTAL, LIFE,	($1,729.61)	12-18-25	PERA
G 101-21702		STATE TAXES PAYABLE	$795.49	12-18-25	SWH
G 101-21702		STATE TAXES PAYABLE	($795.49)	12-18-25	SWH
E 602-43000-127		DEFERRED COMP CONT	($125.00)	12-18-25	Empower PSC
		Total	$16,106.58		
1160 e	12/15/25	**P E R A**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$1,729.62		PERA 12-18-25
E 602-41300-131		HEALTH, DENTAL, LIFE,	$516.92		PERA 12-18-25
		Total	$2,246.54		
1161 e	12/15/25	**Voya Financial**			
E 602-43000-127		DEFERRED COMP CONT	$125.00		Deferred Comp 12-18-25
		Total	$125.00		
1164 e	12/22/25	**ADP**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$157.33		ADP 12/18/25
		Total	$157.33		
1165 e	12/29/25	**PAYROLL**			
E 101-41300-101		WAGES - FULL TIME	$12,704.09	12-31-25	Staff Wages
E 602-41300-101		WAGES - FULL TIME	$3,692.31	12-31-25	Public Works Director
E 602-41300-121		PERA CONTRIBUTIONS	$276.92	12-31-25	PERA (7.5%)
E 602-41300-131		HEALTH, DENTAL, LIFE,	($516.92)	12-31-25	PERA
E 101-41300-131		HEALTH, DENTAL, LIFE,	$952.78	12-31-25	PERA (7.5%)
E 101-41300-122		FICA CONTRIBUTIONS	$1,254.33	12-31-25	FICA
G 101-21701		FEDERAL TAXES PAYAB	$1,610.80	12-31-25	FWH
G 101-21701		FEDERAL TAXES PAYAB	($1,610.80)	12-31-25	FWH
E 101-41300-131		HEALTH, DENTAL, LIFE,	($1,778.53)	12-31-25	PERA
G 101-21702		STATE TAXES PAYABLE	$842.37	12-31-25	SWH
G 101-21702		STATE TAXES PAYABLE	($842.37)	12-31-25	SWH
E 602-43000-127		DEFERRED COMP CONT	($125.00)	12-31-25	Empower PSC
		Total	$16,459.98		
1166 e	12/29/25	**P E R A**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$1,778.54		PERA 12-31-25
E 602-41300-131		HEALTH, DENTAL, LIFE,	$516.92		PERA 12-31-25
		Total	$2,295.46		
1167 e	12/29/25	**Voya Financial**			

*Check Detail Register©

Batch: PR 12-18-25,PERA 12-18-25,Voya 12-18-25,ADP 12222025,PR 12-31-25,PERA 12-31-25,Voya 12-31-25,122925 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 602-43000-127		DEFERRED COMP CONT	$125.00		Deferred Comp 12-31-25
		Total	$125.00		
1168 e	12/29/25	**COMCAST**			
E 101-41300-309		COMPUTER/INTERNET/	$487.67		December Dark Fiber
		Total	$487.67		
16042	12/30/25	**Core & Main**			
E 601-49400-255		WATER METERS	$21,436.00	Y303893	1" Meters/wire/gaskets for Charley Lake Preserves
		Total	$21,436.00		
16043	12/30/25	**Corey Triemert**			
E 601-49400-210		OPERATING SUPPLIES	$497.38		Misc. tools
		Total	$497.38		
16044	12/30/25	**Kennedy & Graven, Chartered**			
E 101-41600-304		LEGAL FEES - GENERAL	$4,989.80	190695	General Services - October
E 101-41600-304		LEGAL FEES - GENERAL	$784.40	190696	WBT Water/Sewer JPA
E 101-41900-305		ESCROW/PROJECT PAY	$58.20	190696	3 Sandpiper Lake Variance
E 101-41900-305		ESCROW/PROJECT PAY	$29.10	190696	3 Island Road Variance
E 101-41600-304		LEGAL FEES - GENERAL	$1,619.40	190696	Wilkinson Waters Development
		Total	$7,480.90		
16045	12/30/25	**Lake Johanna Fire Department**			
E 401-42200-500		CAPITAL OUTLAY	$15,691.51	1003	Capital Expense - Command Vehicle
E 401-42200-500		CAPITAL OUTLAY	$6,300.50	1006	Capital Expense
E 401-42200-500		CAPITAL OUTLAY	$2,410.64	1009	Capital Expense
E 401-42200-500		CAPITAL OUTLAY	$1,023.81	1012	Capital Expense - Tires
E 401-42200-500		CAPITAL OUTLAY	$1,696.32	1015	Capital Expense - Boat Equipment
		Total	$27,122.78		
16046	12/30/25	**Landform Professionals**			
E 101-41910-300		PROFESSIONAL SERVIC	$3,297.00	37469	City Business
E 101-41910-300		PROFESSIONAL SERVIC	$200.00	37469	City Meetings
E 101-41900-305		ESCROW/PROJECT PAY	$302.75	37469	3 Sherwood CUP
		Total	$3,799.75		
16047	12/30/25	**Madison National Life**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$263.89		January 2026
		Total	$263.89		
16048	12/30/25	**Metal Doctor, Inc.**			
E 602-49450-430		MISC EXPENSE	$10,600.00	6885	Stainless Steel V Plow, installed & aligned
		Total	$10,600.00		
16049	12/30/25	**M-R Sign Co., Inc.**			
E 101-43100-408		STREETS/SIDEWALK/CU	$1,375.00	230256	Galv U Channel Post - 50
		Total	$1,375.00		
16050	12/30/25	**NineNorth**			
E 101-41420-345		CABLE TV	$484.00		Dec 2025 Cable Services

*Check Detail Register©

Batch: PR 12-18-25,PERA 12-18-25,Voya 12-18-25,ADP 12222025,PR 12-31-25,PERA 12-31-25,Voya 12-31-25,122925 PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
		Total	$484.00		
16051	12/30/25	**Ramsey County-Emergency Commun**			
E 101-42100-313		CONTRACT SERVICES	$9.36	EMCOM-012	Fleet Support - November
E 101-42100-313		CONTRACT SERVICES	$341.92	EMCOM-012	CAD Services - November
E 101-42100-313		CONTRACT SERVICES	$2,275.67	EMCOM-012	911 Dispatch Services - November
		Total	$2,626.95		
16052	12/30/25	**Sally Prins**			
E 601-49400-330		SEWER & WATER MISC	$199.00		Overpayment on Acct at 62 Rapp Farm
		Total	$199.00		
16053	12/30/25	**Schroeder PAC**			
E 602-49450-429		MISC/LIFTSTATIONS	$724.88	5297	Pump Control/Alarm Timing Delay
		Total	$724.88		
16054	12/30/25	**Staples**			
E 101-41300-210		OPERATING SUPPLIES	$21.59	6051360823	1099 Forms
E 101-41300-210		OPERATING SUPPLIES	$79.27	6051360824	Copy Paper
		Total	$100.86		
16055	12/30/25	**Steve Goebel**			
E 101-41900-305		ESCROW/PROJECT PAY	$184.90		Refund for 3 Island Road
		Total	$184.90		
		10100	$114,899.85		

Fund Summary

10100 Checking	
101 GENERAL	$46,381.35
401 FIRE EQUIPMENT	$27,122.78
601 WATER	$22,132.38
602 SEWER	$19,263.34
	$114,899.85

_____ Mayor Krista Wolter

_____ Mark Azman

_____ Andrew Gaspard

_____ Sara Shah

_____ Grover Sayer

NORTH OAKS

*Check Summary Register©

January 2026

	Name	Check Date	Check Amt	
10100	**Checking**			
1171e	Delta Dental of Minnesota	01/08/26	$732.06	Dental Benefits - January 2026
1172e	PAYROLL	01/15/26	$17,359.33	Payroll
1173e	P E R A	01/15/26	$2,419.92	PERA 01-15-26
1174e	Voya Financial	01/15/26	$125.00	Deferred Comp 1-15-26
1175e	Beam	01/14/26	$134.88	Vision Benefits - January
1177e	The Hartford	01/14/26	$29.75	January 2026 Insurance
1178e	WEX Bank	01/14/26	$510.93	Fuel Purchases - December
1179e	Xcel Energy	01/14/26	$1,698.97	City 303585928 & 302708070
1180e	EUREKA RECYCLING	01/15/26	$3,289.22	December 2025 Rev Share
1181e	Premium Waters, Inc.	01/15/26	$38.21	Monthly Service - January
1182e	Department of Labor & Industry	01/15/26	$4,243.76	4th Qtr 2025 Bldg Surcharge
16056	Abdo	01/15/26	$5,350.00	Audit Services
16057	Campbell Knutson	01/15/26	$891.00	Met Council System Statement - Dec 2025
16058	Connexus Energy	01/15/26	$8.19	5919 Centerville
16059	Gopher State One-Call, Inc.	01/15/26	$41.85	Monthly Services - December 2025
16060	GreatAmerica Financial Service	01/15/26	$110.00	Monthy Service
16061	Instrumental Research, Inc.	01/15/26	$290.10	Coliform Bacteria Testing
16062	Kelly & Lemmons, P.A.	01/15/26	$850.00	Prosecution Services - December
16063	Lake Johanna Fire Department	01/15/26	$307,874.50	1st half 2026 Services
16064	Landform Professionals	01/15/26	$1,265.50	3 Sherwood CUP
16065	League of MN Cities-Dues	01/15/26	$7,591.00	MN Mayors Association Dues
16066	Leonard Carl Prof Services	01/15/26	$14,460.95	Permit & Plan Review - December 2025
16067	Marco, Inc.	01/15/26	$496.89	Copier Rental
16068	Menards - Forest Lake	01/15/26	$160.96	Misc. water supplies
16069	Metro Council Envir Srvc-Sewer	01/15/26	$8,086.21	Monthly Sewer - February 2026
16070	Metro Council Envir Srvc-SAC	01/15/26	$9,840.60	4th Qtr 2025 SAC Fees
16071	Metro-Inet	01/15/26	$3,824.00	IT Services - January 2026
16072	Midwest Sewer Services	01/15/26	$745.00	Add'l Plan Review & Permit Fees - 2025
16073	MN PEIP	01/15/26	$6,750.73	Coverage Dates 02/01/26 - 02/28/26
16074	North Oaks Village Center LLC	01/15/26	$9,705.17	Commercial Base Rent - Jan 2026
16075	Nykanen Inspections	01/15/26	$1,246.40	Electrical Inspections - December
16076	Peterson-Waddle Recycling	01/15/26	$29,674.75	Monthly Services - December 2025
16077	Press Publications	01/15/26	$73.81	PH Fee Schedule
16078	Ramsey County Elections	01/15/26	$4,874.00	2026 Election Services - 1st Qtr
16079	Ramsey County Public Records	01/15/26	$46.00	CUP 25-5 Recording
16080	REHDER FORESTRY CONSULTING	01/15/26	$1,759.10	December 2025 Forestry Invoice
16081	ROADKILL ANIMAL CONTROL	01/15/26	$129.00	December 2025 - Dead Deer
16082	U S Bank	01/15/26	$345.00	RCLLG Membership Dues
16083	USDA	01/15/26	$44.23	Deer Management through 12/31/25
16084	VALLEY-RICH CO., INC.	01/15/26	$2,820.65	Equipment & Materials - November 2025
16085	Verizon Wireless	01/15/26	$20.02	December Usage
16086	White Bear Township	01/15/26	$128,813.19	Residential usage - 2nd Quarter
16087	WSB, LLC	01/15/26	$26,483.75	Engineering Services - November 2025
		Total Checks	$605,254.58	

NORTH OAKS

*Check Summary Register©

January 2026

Name	Check Date	Check Amt
10100 Checking		
101 GENERAL		$448,491.81
400 SPECIAL PROJECTS		$891.00
406 LAKE GILFILLAN		$170.28
601 WATER		$132,699.31
602 SEWER		$23,002.18
		$605,254.58

_____ Mayor Krista Wolter

_____ Mark Azman

_____ Andrew Gaspard

_____ Sara Shah

_____ Grover Sayer

NORTH OAKS

*Check Detail Register©

January 2026

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Checking					
1171 e	01/08/26	**Delta Dental of Minnesota**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$732.06	CNS0002031	Dental Benefits - January 2026
		Total	$732.06		
1172 e	01/15/26	**PAYROLL**			
E 101-41300-101		WAGES - FULL TIME	$13,408.60	01-15-26	Staff Wages
E 602-41300-101		WAGES - FULL TIME	$3,876.92	01-15-26	Public Works Director
E 602-41300-121		PERA CONTRIBUTIONS	$290.76	01-15-26	PERA (7.5%)
E 602-41300-131		HEALTH, DENTAL, LIFE,	($542.75)	01-15-26	PERA
E 101-41300-131		HEALTH, DENTAL, LIFE,	$1,005.62	01-15-26	PERA (7.5%)
E 101-41300-122		FICA CONTRIBUTIONS	$1,322.34	01-15-26	FICA
G 101-21701		FEDERAL TAXES PAYAB	$1,723.15	01-15-26	FWH
G 101-21701		FEDERAL TAXES PAYAB	($1,723.15)	01-15-26	FWH
E 101-41300-131		HEALTH, DENTAL, LIFE,	($1,877.16)	01-15-26	PERA
G 101-21702		STATE TAXES PAYABLE	$876.12	01-15-26	SWH
G 101-21702		STATE TAXES PAYABLE	($876.12)	01-15-26	SWH
E 602-43000-127		DEFERRED COMP CONT	($125.00)	01-15-26	Empower PSC
		Total	$17,359.33		
1173 e	01/15/26	**P E R A**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$1,877.17		PERA 01-15-26
E 602-41300-131		HEALTH, DENTAL, LIFE,	$542.75		PERA 01-15-26
		Total	$2,419.92		
1174 e	01/15/26	**Voya Financial**			
E 602-43000-127		DEFERRED COMP CONT	$125.00		Deferred Comp 1-15-26
		Total	$125.00		
1175 e	01/14/26	**Beam**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$134.88	MN01025-20	Vision Benefits - January
		Total	$134.88		
1177 e	01/14/26	**The Hartford**			
E 101-41300-131		HEALTH, DENTAL, LIFE,	$29.75	39538199100	January 2026 Insurance
		Total	$29.75		
1178 e	01/14/26	**WEX Bank**			
E 601-49400-330		SEWER & WATER MISC	$510.93	109411179	Fuel Purchases - December
		Total	$510.93		
1179 e	01/14/26	**Xcel Energy**			
E 101-41300-381		ELECTRIC UTILITIES	$205.80		City 303585928 & 302708070
E 101-43100-381		ELECTRIC UTILITIES	$188.88		Signals 303740120 & 303839695
E 101-43100-381		ELECTRIC UTILITIES	$122.84		Street Lighting
E 406-43000-381		ELECTRIC UTILITIES	$83.69		8 Poplar Ln Aeration
E 406-43000-381		ELECTRIC UTILITIES	$86.59		7 Willow Rd 51-0572815-6
E 601-49400-381		ELECTRIC UTILITIES	$103.48		24 Maycomb, 304471197
E 602-49450-429		MISC/LIFTSTATIONS	$98.37		Liftstation #3, 302368925
E 602-49450-429		MISC/LIFTSTATIONS	$65.64		Liftstation #1, 302660004

NORTH OAKS

*Check Detail Register©

January 2026

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 602-49450-429		MISC/LIFTSTATIONS	$99.86		Liftstation #5, 302894636
E 602-49450-429		MISC/LIFTSTATIONS	$89.66		Liftstation #2, 302953888
E 602-49450-429		MISC/LIFTSTATIONS	$137.54		Liftstation #9, 304097091
E 602-49450-429		MISC/LIFTSTATIONS	$82.16		Liftstation #11, 304464164
E 602-49450-429		MISC/LIFTSTATIONS	$170.01		Wilkinson Blvd, 304097283
E 602-49450-381		ELECTRIC UTILITIES	$43.07		28 Osprey Ct, 304097160
E 602-49450-429		MISC/LIFTSTATIONS	$121.38		2 Hill Farm Rd, 305082928
		Total	$1,698.97		
1180 e	01/15/26	**EUREKA RECYCLING**			
E 101-43200-384		RECYCLING	$3,289.22	INV3057	December 2025 Rev Share
		Total	$3,289.22		
1181 e	01/15/26	**Premium Waters, Inc.**			
E 101-41300-210		OPERATING SUPPLIES	$26.29	311219577	Water - January
E 101-41300-210		OPERATING SUPPLIES	$11.92	311236272	Monthly Service - January
		Total	$38.21		
1182 e	01/15/26	**Department of Labor & Industry**			
E 101-42400-451		BUILDING PERMIT SURC	$4,243.76		4th Qtr 2025 Bldg Surcharge
		Total	$4,243.76		
16056	01/15/26	**Abdo**			
E 101-41500-301		AUDIT SERVICES	$5,350.00	516226	Audit Services
		Total	$5,350.00		
16057	01/15/26	**Campbell Knutson**			
E 400-41600-300		PROFESSIONAL SERVIC	$891.00		Met Council System Statement - Dec 2025
		Total	$891.00		
16058	01/15/26	**Connexus Energy**			
E 101-43100-381		ELECTRIC UTILITIES	$8.19		5919 Centerville
		Total	$8.19		
16059	01/15/26	**Gopher State One-Call, Inc.**			
E 101-42300-300		PROFESSIONAL SERVIC	$41.85	5120648	Monthly Services - December 2025
		Total	$41.85		
16060	01/15/26	**GreatAmerica Financial Services**			
E 101-41300-210		OPERATING SUPPLIES	$110.00	40969926	Monthy Service
		Total	$110.00		
16061	01/15/26	**Instrumental Research, Inc.**			
E 601-49400-400		REPAIRS AND MAINTEN	$290.10	6744	Coliform Bacteria Testing
		Total	$290.10		
16062	01/15/26	**Kelly & Lemmons, P.A.**			
E 101-41600-315		LEGAL FEES - PROSEC	$850.00	66861	Prosecution Services - December
		Total	$850.00		
16063	01/15/26	**Lake Johanna Fire Department**			
E 101-42200-313		CONTRACT SERVICES	$307,874.50	1017	1st half 2026 Services

NORTH OAKS

*Check Detail Register©

January 2026

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
			Total	$307,874.50		
16064	01/15/26	**Landform Professionals**				
E 101-41900-305		ESCROW/PROJECT PAY		$131.25	37547	3 Sherwood CUP
E 101-41900-305		ESCROW/PROJECT PAY		$262.50	37547	11 Creekside Variance
E 101-41910-300		PROFESSIONAL SERVIC		$871.75	37547	City Business
			Total	$1,265.50		
16065	01/15/26	**League of MN Cities-Dues**				
E 101-41100-433		DUES AND SUBSCRIPTI		$30.00		MN Mayors Association Dues
E 101-41100-433		DUES AND SUBSCRIPTI		$7,561.00		LMC Membership Dues
			Total	$7,591.00		
16066	01/15/26	**Leonard Carl Prof Services**				
E 101-42400-313		CONTRACT SERVICES		$14,460.95		Permit & Plan Review - December 2025
			Total	$14,460.95		
16067	01/15/26	**Marco, Inc.**				
E 101-41300-210		OPERATING SUPPLIES		$496.89	40978034	Copier Rental
			Total	$496.89		
16068	01/15/26	**Menards - Forest Lake**				
E 601-49400-330		SEWER & WATER MISC		$160.96	72357	Misc. water supplies
			Total	$160.96		
16069	01/15/26	**Metro Council Envir Srvc-Sewer**				
E 602-49450-385		SEWER		$8,086.21		Monthly Sewer - February 2026
			Total	$8,086.21		
16070	01/15/26	**Metro Council Envir Srvc-SAC**				
E 602-49450-455		SAC FEES		$9,840.60		4th Qtr 2025 SAC Fees
			Total	$9,840.60		
16071	01/15/26	**Metro-Inet**				
E 101-41300-309		COMPUTER/INTERNET/		$3,824.00	3224	IT Services - January 2026
			Total	$3,824.00		
16072	01/15/26	**Midwest Sewer Services**				
E 101-49450-313		CONTRACT SERVICES		$745.00		Add'l Plan Review & Permit Fees - 2025
			Total	$745.00		
16073	01/15/26	**MN PEIP**				
E 101-41300-131		HEALTH, DENTAL, LIFE,		$6,750.73		Coverage Dates 02/01/26 - 02/28/26
			Total	$6,750.73		
16074	01/15/26	**North Oaks Village Center LLC**				
E 101-41300-410		RENTALS		$5,413.60		Commercial Base Rent - Jan 2026
E 101-41300-410		RENTALS		$4,291.57		Commercial Cam - January 2026
			Total	$9,705.17		
16075	01/15/26	**Nykanen Inspections**				
E 101-42400-313		CONTRACT SERVICES		$1,246.40		Electrical Inspections - December

NORTH OAKS

*Check Detail Register©

January 2026

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
			Total	$1,246.40		
16076	01/15/26	**Peterson-Waddle Recycling**				
E 101-43200-384		RECYCLING		$27,626.42		Monthly Services - December 2025
E 101-43200-384		RECYCLING		$350.00		Cart Delivery & Repair
E 101-43200-384		RECYCLING		$384.97		Fuel Charge
E 101-43200-384		RECYCLING		$150.00		Storage Rent
E 101-43200-384		RECYCLING		$1,163.36		Volume Charge
			Total	$29,674.75		
16077	01/15/26	**Press Publications**				
E 101-41100-350		PUBLISHING & ADVERTI		$19.42		PH Fee Schedule
E 101-41100-350		PUBLISHING & ADVERTI		$54.39		PH Diseased Tree Abatement
			Total	$73.81		
16078	01/15/26	**Ramsey County Elections**				
E 101-41400-340		ELECTIONS		$4,874.00	PRRRV-0039	2026 Election Services - 1st Qtr
			Total	$4,874.00		
16079	01/15/26	**Ramsey County Public Records**				
E 101-41100-350		PUBLISHING & ADVERTI		$46.00		CUP 25-5 Recording
			Total	$46.00		
16080	01/15/26	**REHDER FORESTRY CONSULTING**				
E 101-46100-316		TREE PRESERVATION		$1,759.10	520	December 2025 Forestry Invoice
			Total	$1,759.10		
16081	01/15/26	**ROADKILL ANIMAL CONTROL**				
E 101-46100-318		NATURAL RESOURCES		$129.00		December 2025 - Dead Deer
			Total	$129.00		
16082	01/15/26	**U S Bank**				
E 101-41100-433		DUES AND SUBSCRIPTI		$345.00		RCLLG Membership Dues
			Total	$345.00		
16083	01/15/26	**USDA**				
E 101-46100-317		DEER MANAGEMENT		$44.23	3005568037	Deer Management through 12/31/25
			Total	$44.23		
16084	01/15/26	**VALLEY-RICH CO., INC.**				
E 601-49400-330		SEWER & WATER MISC		$2,820.65	35294	Equipment & Materials - November 2025
			Total	$2,820.65		
16085	01/15/26	**Verizon Wireless**				
E 101-41300-210		OPERATING SUPPLIES		$20.02	6132384125	December Usage
			Total	$20.02		
16086	01/15/26	**White Bear Township**				
E 601-49400-383		WATER - WBT		$31,698.68		Residential usage - 2nd Quarter
E 601-49400-383		WATER - WBT		$17,920.47		Commercial usage - 2nd Quarter
E 601-49400-383		WATER - WBT		$46,432.95		Residential usage - 3rd Quarter
E 601-49400-383		WATER - WBT		$32,761.09		Commercial usage - 3rd Quarter

NORTH OAKS

*Check Detail Register©

January 2026

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
			Total	$128,813.19		
16087	01/15/26	**WSB, LLC**				
E 101-41900-303		ENGINEERING SERVICE		$26,483.75	R-031721-00	Engineering Services - November 2025
			Total	$26,483.75		
			10100	$605,254.58		

Fund Summary

10100 Checking	
101 GENERAL	$448,491.81
400 SPECIAL PROJECTS	$891.00
406 LAKE GILFILLAN	$170.28
601 WATER	$132,699.31
602 SEWER	$23,002.18
	$605,254.58

_____ Mayor Krista Wolter

_____ Mark Azman

_____ Andrew Gaspard

_____ Sara Shah

_____ Grover Sayer

CITY OF NORTH OAKS APPROVED 2025 BUDGET

Updated 1/15/26

APPROVED 2025 EXPENDITURES

ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/2025	% of Budget	UnderLine	2026 Budget	1/15/2026	% of Budget
101-41100-103	LEGISLATIVE -	WAGES - PART TIME/TEMP	$12,600.00	$9,210.00	73.10%	CC/PC wages 675/mayor;	$12,600.00		0.00%
101-41100-311	LEGISLATIVE -	CONFERENCES/SEMINARS	$800.00	$0.00	0.00%		$800.00		0.00%
101-41100-313	LEGISLATIVE -	CONTRACT SERVICES			#DIV/0!	Timesavers			
101-41100-350	LEGISLATIVE -	PUBLISHING & ADVERTISING	$2,200.00	$1,780.68	80.94%	Legal/P.H	$2,752.00	$119.81	4.35%
101-41100-433	LEGISLATIVE -	DUES AND SUBSCRIPTIONS	$20,353.00	$20,619.96	101.31%	NWYFS/LMC/MCMA	$21,740.00	$7,936.00	36.50%
101-41300-101	CITY	WAGES - FULL TIME	318,259.00	$320,607.84	100.74%	combined wages	$345,326.00	$13,408.60	3.88%
101-41300-103	CITY	WAGES - PART TIME/TEMP			#DIV/0!				
101-41300-122	CITY	FICA CONTRIBUTIONS	24,653.00	$32,559.20	132.07%		$26,417.00	$1,322.34	5.01%
101-41300-127	CITY	DEFERRED COMP							
101-41300-131	CITY	HEALTH, DENTAL, LIFE, LTD INS	$55,623.00	$59,919.52	107.72%	Car/PERA/Health	104,046.00	$8,653.05	8.32%
101-41300-131	CITY	CAR ALLOWANCE	$4,000.00	$3,999.96	100.00%	Car Allowance	4,000.00		0.00%
101-41300-210	CITY	OPERATING SUPPLIES	$30,500.00	$27,164.68	89.06%	Office/IT/Software	$31,415.00	$665.12	2.12%
101-41300-309	CITY	COMPUTER/INTERNET/GIS	$66,700.00	$74,406.87	111.55%	Granicus/Polco/Comcast	$68,701.00	$3,824.00	5.57%
101-41300-310	CITY	TRAINING	$3,000.00	$9,037.32	301.24%	League/MCMA/MAMA	$50,000.00		0.00%
101-41300-322	CITY	MAILBOXES	$5,000.00	$1,717.87	34.36%	passthrough	$5,000.00		0.00%
101-41300-360	CITY	INSURANCE	$26,000.00	$21,145.00	81.33%		$26,000.00		0.00%
101-41300-381	CITY	ELECTRIC UTILITIES	$1,200.00	$1,117.33	93.11%		$1,300.00	$205.80	15.83%
101-41300-410	CITY	RENTALS	$112,131.00	$117,298.20	104.61%	Office Rent	$115,176.00	$9,705.17	8.43%
101-41300-430	CITY	MISCELLANEOUS EXPENSE	$0.00	$406.77	#DIV/0!	Website/Domain/OPG	$50,000.00		
101-41400-300	ELECTIONS	PROFESSIONAL SERVICES	$23,619.00	$22,399.00	94.83%	Election Contracts	$43,620.00	$4,874.00	11.17%
101-41420-345	CABLE TV	PROFESSIONAL SERVICES	$36,000.00	$30,269.29	84.08%		$38,066.00		0.00%
101-41500-301	FINANCE	AUDIT SERVICES	$22,350.00	$20,878.00	93.41%	AEM - 3 year contract	$23,475.00	$5,350.00	22.79%
101-41600-304	LEGAL	LEGAL FEES - GENERAL	$50,000.00	$76,101.10	152.20%	Kennedy & Graven	$55,000.00		0.00%
101-41600-315	LEGAL	LEGAL FEES - PROSECUTION	$13,104.00	$10,761.18	82.12%	Kelly & Lemmons	$13,104.00	$850.00	6.49%
101-41900-302	ENGINEERING	IMPROVEMENT PROJECTS	$100,000.00	$17,180.55		I35/CTY RD J	$30,000.00		
101-41900-303	ENGINEERING	ENGINEERING SERVICES	$75,000.00	$43,189.35	57.59%	WSB	$75,000.00	$26,483.75	35.31%
101-41900-305	ENGINEERING	ESCROW/PROJECT PAYABLE	$15,000.00	$35,569.90	237.13%		$15,000.00	$393.75	2.63%
101-41910-300	PLANNING	PROFESSIONAL SERVICES	$80,000.00	$37,067.00	46.33%	Planning Fees	$50,000.00	$871.75	1.74%
101-42100-313	POLICE	CONTRACT SERVICES	$1,107,195.00	$1,043,825.23	94.28%	Police Contract	$1,292,512.00		0.00%
101-42110-313	SECURITY	CONTRACT SERVICES	$47,100.00	$2,070.00		Security - RAVE/LPR	$74,070.00		0.00%
101-42200-313	FIRE	CONTRACT SERVICES	$540,000.00	$527,193.00	97.63%	LJFD	$630,000.00	$307,874.50	48.87%
101-42300-300	EMERGENCY	PROFESSIONAL SERVICES	$1,000.00	$1,912.05	191.21%	Gopher State	$1,500.00	$41.85	2.79%

APPROVED 2025 EXPENDITURES (CONTINUED)

101-42400-300	BUILDING	PROFESSIONAL SERVICES	$500.00	$260.00	52.00%	Other Inspections	$500.00		0.00%
101-42400-313	BUILDING	CONTRACT SERVICES	$300,000.00	$325,306.79	108.44%		$300,000.00	$15,707.35	5.24%
101-42400-451	BUILDING	BUILDING PERMIT SURCHARGE	$30,000.00	$10,757.37	35.86%		$30,000.00	$4,243.76	14.15%
101-43100-381	STREETS	ELECTRIC UTILITIES	$3,000.00	$2,437.50	81.25%		$3,000.00	$319.91	10.66%
101-43100-408	STREETS	STREETS/SIDEWALK/CURB	$80,500.00	$9,372.20	11.64%	Mel's Service	$50,000.00		0.00%
101-43200-384	RECYCLING	RECYCLING	$361,380.00	$342,041.78	94.65%		$388,522.00	$32,963.97	8.48%
101-43200-384	RECYCLING	RECYCLING (Clean Up Day)	$6,000.00	$5,861.25	97.69%	Clean Up/Recycle Day	$6,000.00		0.00%
101-45100-470	RECREATION-	COMMUNITY FUNCTIONS		$0.00					
101-46100-316	NATURAL	TREE PRESERVATION	$45,000.00	$56,645.15	125.88%	City Forester	$60,000.00	$1,759.10	2.93%
101-46100-317	NATURAL	DEER MANAGEMENT	$75,000.00	$21,634.90	28.85%	Depends on # of deer	$50,000.00	$44.23	0.09%
101-46100-318	NATURAL	NATURAL RESOURCES	$2,500.00	$7,225.08	289.00%	NRC	$5,000.00	$129.00	2.58%
101-49450-313	SEWER	CONTRACT SERVICES	$15,000	$14,842.50	98.95%	Septic Inspector	$15,000	$745.00	4.97%
101-49990-720	UNALLOCATED	TRANSFER OUT	$350,000.00			Fire Capital	$75,000.00		
101-49990-720	UNALLOCATED	TRANSFER OUT				Police Capital			
101-49990-720	UNALLOCATED	TRANSFER OUT		$0.00		General Capital			
			$4,062,819.00	$3,365,791.37	82.84%		$4,302,642.00	$449,382.81	10.44%

ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/25	% of Budget	UnderLine	2026 Budget	1/15/2026	% of Budget
306-47000-601	DEBT SERVICE	BOND PRINCIPAL				LGWA Bond			
306-47000-611	DEBT SERVICE	BOND INTEREST							
306-47000-620	DEBT SERVICE	PAYING AGENT FEES							
400-41600-30	ATTORNEY	PROFESSIONAL SERVICES				2050 Comp Plan System Stmt	$48,000.00	$891.00	
400-41910-300	PLANNING	PROFESSIONAL SERVICES							
400-41910-303	ENGINEERING	ENGINEERING SERVICES				WSB City Wide Full Design	$65,000.00		
400-43100-408	STREETS	STREETS/SIDEWALK/CURB							
400-46100-318	NATURAL	NATURAL RESOURCES							
401-42200-500	FIRE	CAPITAL OUTLAY	$350,000.00	$1,750,430.18		Fire Expenses			#DIV/0!
402-49450-430	SEWER	MISCELLANEOUS EXPENSE	$0.00	$0.00					
403-47000-720	DEBT SERVICE	TRANSFER OUT	$0.00	$0.00					
403-49450-430	SEWER	MISCELLANEOUS EXPENSE	$0.00	$0.00					
404-42100-500	POLICE	CAPITAL OUTLAY				Police Expenses			
406-43000-381	PUBLIC WORKS	ELECTRIC UTILITIES		$871.69				$170.28	

Updated 1/15/26

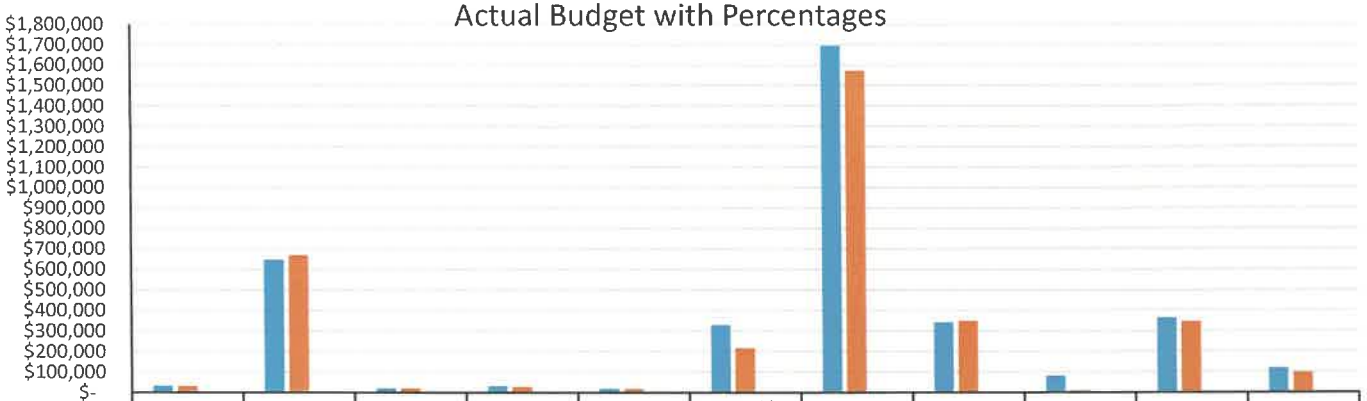
APPROVED 2025 REVENUES

ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/25	% of Budget	UnderLine	2026 Budget	1/15/2026	% of Budget
101-31010	COUNCIL	GENERAL PROPERTY TAXES	$2,794,583.00	$2,740,603.62	98.07%		$2,900,879.00		0.00%
101-31810	COUNCIL	CABLE T.V. FEES	$91,000.00	$67,091.24	73.73%		$89,900.00		0.00%
101-32110	COUNCIL	ALCOHOLIC BEV LICENSE	$5,650.00	$5,500.00	97.35%		$5,650.00		0.00%
101-32111	COUNCIL	TOBACCO LICENSE	$600.00	$600.00	100.00%		$600.00		0.00%
101-32160	COUNCIL	CONTRACTOR LICENSES	$9,000.00	$14,975.00	166.39%		$10,000.00	$1,470.00	14.70%
101-32210	COUNCIL	BUILDING PERMIT	$500,000.00	$429,048.65	85.81%		$500,000.00	$1,400.27	0.28%
101-32230	COUNCIL	HEAT/PLUMB PERMIT	$50,000.00	$75,253.62	150.51%		$60,000.00		0.00%
101-32240	COUNCIL	ANIMAL LICENSE	$0.00	$0.00	#DIV/0!		$0.00		0.00%
101-32260	COUNCIL	STATE SURCHARGE	$12,000.00	$15,345.89	127.88%		$15,000.00	$30.00	0.20%
101-32261	COUNCIL	ISTS PERMIT	$6,750.00	$11,100.00	164.44%		$7,000.00		0.00%
101-32262	COUNCIL	RENTAL LICENSE FEE	$1,000.00	$200.00	20.00%		$500.00		0.00%
101-32263	COUNCIL	SHORELAND/FORESTRY PERMIT	$300.00	$100.00	33.33%		$300.00		0.00%
101-32264	COUNCIL	ISTS PUMPING RECORDS	$5,000.00	$12,240.00	244.80%		$10,000.00	$220.00	2.20%
101-33440	COUNCIL	SCORE GRANT	$12,000.00	$25,710.00	214.25%		$12,000.00		0.00%
101-33600	COUNCIL	OTHER GOVT GRANTS/AID		$15,385.47			$0.00		
101-34103	COUNCIL	VARIANCE, PUD, PLAT FEES, CUP	$4,500.00	$4,500.00	100.00%		$4,500.00	$450.00	10.00%
101-34103	COUNCIL	ESCROW FEES	$15,000.00	$34,848.00			$15,000.00	$1,000.00	6.67%
101-34120	COUNCIL	CERTIFICATE OF OCCUPANCY FEE	$300.00	$500.00	166.67%		$300.00		0.00%
101-34403	COUNCIL	RECYCLING FEES		$253.50			$0.00		#DIV/0!
101-35100	COUNCIL	FINES AND FORFEITS	$5,000.00	$1,611.22	32.22%		$5,000.00		0.00%
101-35104	COUNCIL	LATE FEES/NSF FEES		$15.00			$0.00		
101-36100	COUNCIL	SPECIAL ASSESSMENTS	$361,380.00	$372,960.61	103.20%	Recycling Assessment	$373,620.00		0.00%
101-36102	COUNCIL	SPECIAL ASSESSMENTS - CLHOA		$87,498.81		Charley Lake HOA	$9,415.00	$1,882.92	
101-36200	COUNCIL	MISCELLANEOUS REVENUES	$5,000.00	$2,028.09	40.56%	Conduit Bond & Misc	$5,000.00		0.00%
101-36210	COUNCIL	INTEREST EARNINGS	$84,000.00	$145,385.67	173.08%		$90,000.00		0.00%
101-36220	COUNCIL	RENTS	$52,756.00	$54,482.19	103.27%	NOHOA Rent	$54,178.00	$4,434.04	8.18%
101-36222	COUNCIL	COMMUNITY FUNCTIONS	$3,000.00	$1,225.00	40.83%	Community Mtg Room	$800.00		0.00%
101-36240	COUNCIL	REFUNDS AND REIMBURSEMENT	$44,000.00	$21,476.35	48.81%	LMC & Other Rebates	$20,000.00		0.00%
101-39200	COUNCIL	TRANSFER IN	$0			Use of Fund Balance	$113,000.00		
			$4,062,819	**$4,139,938**			**$4,302,642.00**	**$10,887.23**	**0.25%**

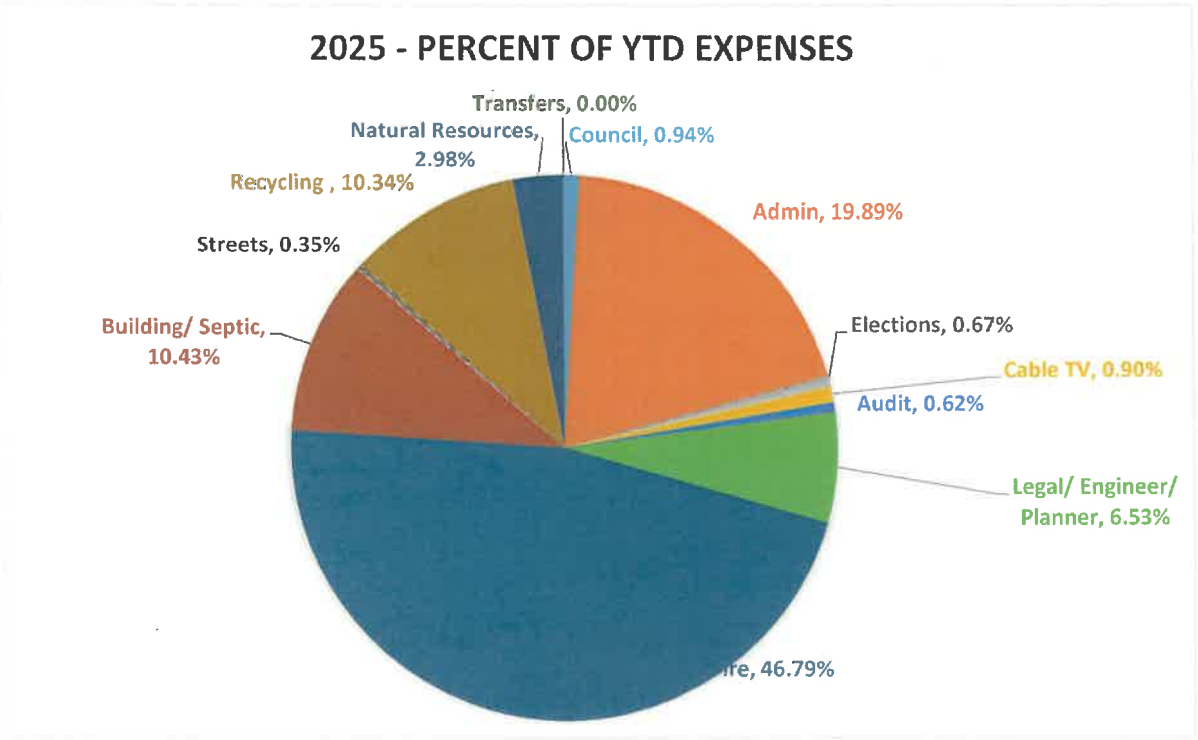
ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/25	% of Budget	UnderLine	2026 Budget	1/15/2026	% of Budget
306-36100	COUNCIL	SPECIAL ASSESSMENTS			#DIV/0!	LGWA Bond Assessments			
306-36210	COUNCIL	INTEREST EARNINGS							
400-33418	COUNCIL	MNDOT STATE AID STREETS							
400-36210	COUNCIL	INTEREST EARNINGS				Special Project Interest			
400-36240	COUNCIL	REFUNDS AND REIMBURSEMENTS							
400-39200	COUNCIL	TRANSFER IN							
401-36210	COUNCIL	INTEREST EARNINGS							
401-36240	COUNCIL	REFUNDS AND REIMBURSEMENTS							
401-39200	COUNCIL	TRANSFER IN							
401-39310	COUNCIL	BOND		$1,922,990.82					
R 403-36210	403-36210	INTEREST EARNINGS							
R 403-37180	403-37180	MAINTENANCE/ESCROW FEE							
R 403-39200	403-39200	TRANSFER IN							
R 404-39200	R 404-39200	TRANSFER IN				Police			
406-36100	COUNCIL	SPECIAL ASSESSMENTS		$918.55					
406-36200	COUNCIL	MISCELLANEOUS REVENUES	$0			LGWA Maint Assessments			
406-36210	COUNCIL	INTEREST EARNINGS		$0.00					

2025 Approved Budget with 2025 YTD/ % Of Budget vs. Actual/ Actual Expenses with % of Budget

	2025 Approved Budget	2025 YTD	% of Budget vs. Actual		3,365,791.37
Council	$ 35,953	$ 31,611	87.92%		0.94%
Admin	$ 647,618	$ 669,381	103.36%		19.89%
Elections	$ 23,619	$ 22,399	94.83%		0.67%
Cable TV	$ 36,000	$ 30,269	84.08%		0.90%
Audit	$ 22,350	$ 20,878	93.41%		0.62%
Legal/ Engineer/ Planner	$ 333,104	$ 219,869	66.01%		6.53%
Police/ Fire	$ 1,695,295	$ 1,575,000	92.90%		46.79%
Building/ Septic	$ 345,500	$ 351,167	101.64%		10.43%
Streets	$ 83,500	$ 11,810	14.14%		0.35%
Recycling	$ 367,380	$ 347,903	94.70%		10.34%
Natural Resources	$ 122,500	$ 100,348	81.92%		2.98%
Transfers					0.00%



	Council	Admin	Elections	Cable TV	Audit	Legal/ Engineer/ Planner	Police/ Fire	Building/ Septic	Streets	Recycling	Natural Resources
2025 Approved Budget	$35,953	$647,618	$23,619	$36,000	$22,350	$333,104	$1,695,295	$345,500	$83,500	$367,380	$122,500
2025 YTD	$31,611	$669,381	$22,399	$30,269	$20,878	$219,869	$1,575,000	$351,167	$11,810	$347,903	$100,348
% of Budget vs. Actual	87.92%	103.36%	94.83%	84.08%	93.41%	66.01%	92.90%	101.64%	14.14%	94.70%	81.92%


2025 - PERCENT OF YTD EXPENSES
Transfers, 0.00%
Natural Resources, 2.98%
Council, 0.94%
Recycling , 10.34%
Admin, 19.89%
Streets, 0.35%
Elections, 0.67%
Building/ Septic, 10.43%
Cable TV, 0.90%
Audit, 0.62%
Legal/ Engineer/ Planner, 6.53%
re, 46.79%

2026 MEETING SCHEDULE

	CC	PC
JAN	15	29
FEB	12	26
MAR	12	26
APR	9	30
MAY	14	28
JUN	11	25
JULY	16	30
AUG	13	27
SEPT	10	24
OCT	8	29
NOV	12	Tbd
DEC	10	Tbd

CITY OF NorthOaks
Building on a tradition of innovation

City of North Oaks

2026 Holiday Schedule

January 1	—	New Year's Day (observed)
January 19	—	Martin Luther King Day
February 16	—	President's Day
May 25	—	Memorial Day
June 19	—	Juneteenth
July 3	—	Independence Day (observed)
September 7	—	Labor Day
October 12	—	Columbus Day
November 11	—	Veteran's Day (observed)
November 26, 27	—	Thanksgiving
December 23, 24, 25	—	Christmas

p 651-792-7750
f 651-792-7751
northoaks@cityofnorthoaks.com
www.cityofnorthoaks.com
100 Village Center Drive, Suite 230
North Oaks, MN 55127

Ramsey County Sheriff's Office

Public Safety Report: North Oaks

DEC 2025

Deputy Craig Lydon
651-755-8089 ☆ craig.lydon@co.ramsey.mn.us

CALLS FOR SERVICE: 154

- 66 MEDICAL CALLS
- 8 FIRE CALLS
- 9 TRAFFIC STOPS
    - 9 ACCIDENTS

NOTABLE CALLS:

- **RECOVERED PROPERTY-** 12/10/2025 AT APPROXIMATELY 2235 HOURS DEPUTIES WERE DISPATCHED TO THE 0 BLOCK OF BLUE CRANE LN ON REPORT OF AN UNKNOWN MALE DROPPING OFF A BAG OF MARIJUANA BETWEEN THE CALLER'S DOORS. THE CALLER WANTED TO MARIJUANA TO BE COLLECTED BY DEPUTIES.

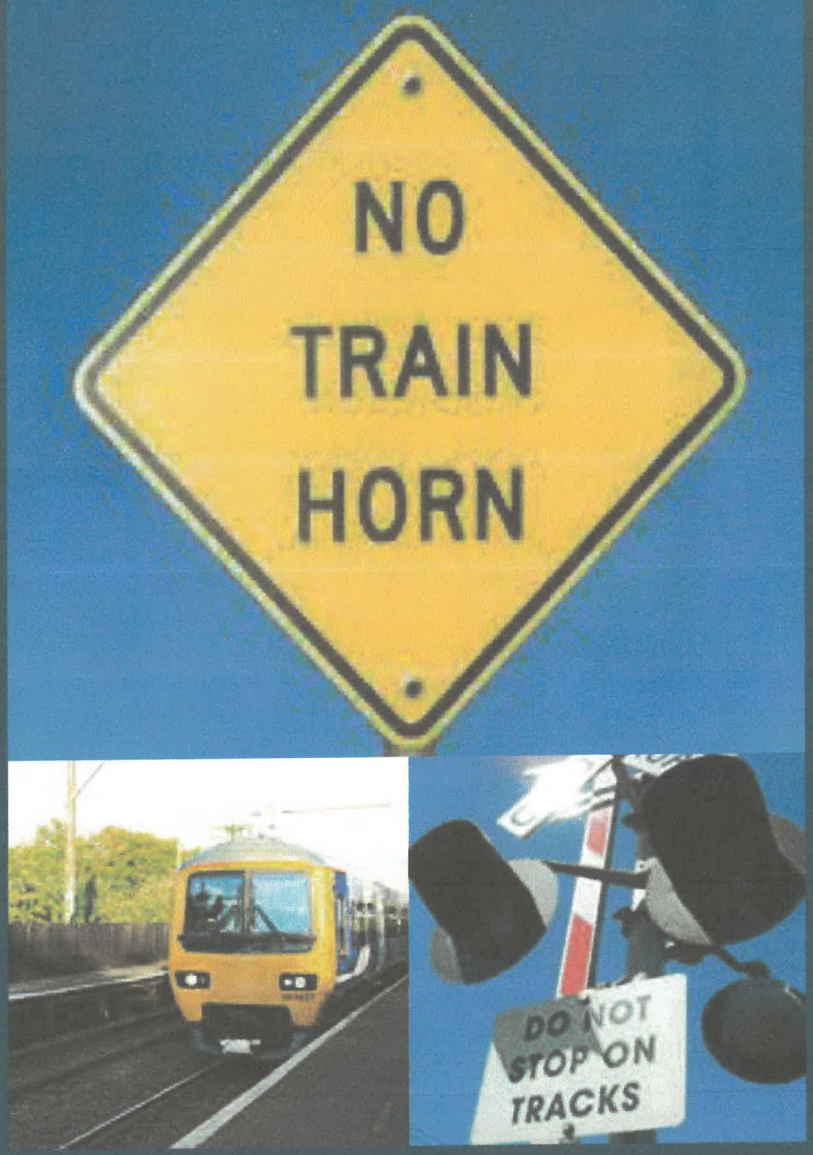
- **DOMESTIC ASSAULT**– 12/13/2025 AT APPROXIMATELY 1629 HOURS DEPUTIES WERE DISPATCHED TO THE 30 BLOCK OF DEER HILLS DR ON REPORT OF A DOMESTIC ASSAULT. DEPUTIES ARRIVED AND ARRESTED THE SUSPECT.

- **CRIMINAL DAMAGE TO PROPERTY –** 12/17/2025 AT APPROXIMATELY 0932 DEPUTEIES WERE CALLED TO 4880 HODGSON RD ON REPORT OF CRIMINAL DAMAGE TO PROPERTY. THE CALLER REPORTED THAT SOMEONE HAD BEEN THROWING HEAVY OBJECTS UP AND OVER THE FENCE AND ONTO THE SOLAR PANELS. SEVERAL PANELS HAVE BEEN DAMAGED. THE CASE HAS BEEN FORWARDED TO INVESTIGATIONS.

- **THEFT FROM AUTO –** 12/30/2025 AT APPROXIMATELY 1158 HOURS DEPUTIES WERE CALLED TO THE 10 BLOCK OF SPRING FARM RD ON REPORT OF A THEFT FROM AUTO. THE CALLER REPORTED WHILE DOING WORK AT AN ADDRESS IN THE AREA SOMEONE ENTERED HIS WORK TRUCK AND TOOK A BAG CONTAINING A FIREARM AND HIS WALLET. THE BAG WAS LATER RECOVERED WITH THE FIREARM AND WALLET MISSING. NO SUSPECT INFORMATION WAS AVIALABLE.

SAFETY AND SECURITY

Give yourself extra time when leaving the house so that you can slow down and take your time.



GUIDE TO THE QUIET ZONE ESTABLISHMENT PROCESS

AN INFORMATION GUIDE

Art Andrews
art.andrews.mn51@gmail.com
612-840-4288

Federal Railroad Administration
1200 New Jersey Avenue S.E.
Washington, DC 20590
Telephone: 202-493-6299
www.fra.dot.gov

Federal Railroad Administration
Highway-Rail Crossing and Trespasser Programs Division
Follow FRA on Facebook and Twitter

POINTS OF CONTACT

General Questions:

Inga Toye, 202-493-6305
Debra Chappell, 202-493-6018
Ron Ries, 202-493-6285

Regional Contacts

Region 1 Connecticut, Maine, Massachusetts, New Hampshire, New Jersey, New York, Rhode Island, and Vermont
1-800-724-5991

Region 2 Delaware, Maryland, Ohio, Pennsylvania, Virginia, West Virginia , and Washington, D.C.
1-800-724-5992

Region 3 Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee
1-800-724-5993

Region 4 Illinois, Indiana, Michigan, Minnesota, and Wisconsin
1-800-724-5040

Region 5 Arkansas, Louisiana, New Mexico, Oklahoma, and Texas
1-800-724-5995

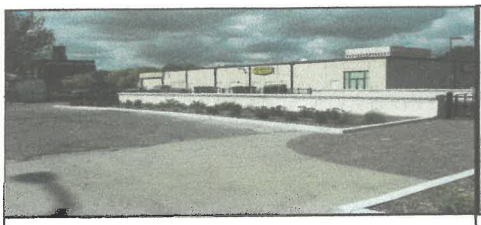
Region 6 Colorado, Iowa, Kansas, Missouri, and Nebraska
1-800-724-5996

Region 7 Arizona, California, Nevada, and Utah
1-800-724-5997

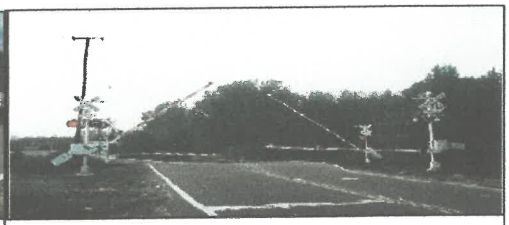
Region 8 Alaska, Idaho, Montana, North Dakota, South Dakota, Oregon, Washington, and Wyoming
1-800-724-5998

Public Safety Considerations continued

Examples of SSMs



Crossing Closure



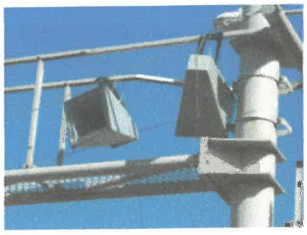
Four Quadrant Gate System



Gates with Channelization Devices



Gates with Medians



Wayside Horns The train horn rule also provides another method for reducing the impact of routine locomotive horn sounding when trains approach public highway-rail grade crossings. A wayside horn may be installed at highway-rail grade crossings that have flashing lights, gates, constant warning time devices (except in rare circumstances), and power out indicators. The wayside horn is positioned at the crossing and will sound when the warning devices are activated. The sound is directed down the roadway, which greatly reduces the noise footprint of the audible warning. Use of wayside horns is not the same as establishing a quiet zone although they may be used within quiet zones.

Cost Considerations

The enabling Federal statute did not provide funding for the establishment of quiet zones. Public authorities seeking to establish quiet zones should be prepared to finance the installation of SSMs and ASMs used. Costs can vary from $30,000 per crossing to more than $1 million depending on the number of crossings and the types of safety improvements required.

Legal Considerations

The courts will ultimately determine who will be held liable if a collision occurs at a grade crossing located within a quiet zone, based upon the facts of each case, as a collision may have been caused by factors other than the absence of an audible warning. FRA's rule is intended to remove failure to sound the horn as a cause of action in lawsuits involving collisions that have occurred at grade crossings within duly established quiet zones.

Executive Summary

Traffic channelization devices have found new application as effective safety measures at highway-rail grade crossings. The installation of traffic channelization devices at crossings with active warning systems (i.e., flashing lights and/or gate arms) provides a visual and physical barrier to deter motorists from entering the opposing traffic lane to circumvent the gate arms. Deterring such risky driver behavior creates a safer highway-rail grade crossing environment.

Different traffic channelization options are available. Some configurations are intended to be permanent fixtures and others are temporary. Each option has its advantages, based on the roadway design, the amount of funding available for the project, the community's needs and wishes, and traffic patterns. Decisions on whether to install median barriers at a crossing should be made using professional traffic engineering judgment and evaluation.

As the number of installations of traffic channelization devices at highway-rail grade crossings has increased, studies have been conducted to determine the effectiveness of these crossing treatments in reducing unsafe driver behaviors. These studies have shown conclusively that unsafe driver behavior changes appreciably when median barriers are installed at the crossings.

One of the most common uses of traffic channelization devices at highway-rail grade crossings is for crossings at locations within a designated quiet zone. The Final Rule on the Use of Locomotive Horns at Highway-Rail Grade Crossings (Title 49, Code of Federal Regulations (49 CFR), Parts 222 and 229) permits the use of traffic channelization devices or non-traversable curbs that meet specific requirements as supplemental safety measures (SSM). The median barriers or channelization devices must extend 100 feet (ft) from the crossing gate arm, or, if an intersection is within 100 ft of the crossing, the channelization device must extend 60 ft. The Final Rule on the Use of Locomotive Horns at Highway-Rail Grade Crossings states that channelization devices have an effectiveness rating of 0.75, and non-traversable curbs have an effectiveness rating of 0.80. The effectiveness rating is the reduction in likelihood of a collision at the crossing as the result of the SSM. Thus, a traffic channelization device that is used as an SSM will reduce the risk of a collision at that crossing. The Final Rule also permits the use of channelization devices to be applied as an alternative safety measure within quiet zones with less than 60-ft clearance. Alternative safety measures include SSMs that do not fully comply with all the rule's requirements. The benefits of installing channelization less than 60 ft in length have not been quantified.

Prior to installation of a traffic channelization device, an engineering analysis of roadway usage should be conducted to ensure that the installation does not result in unsafe conditions. Such an analysis allows for the most appropriate safety improvement to be identified for each crossing. Traffic channelization devices are considered to be a low-cost improvement that have effectively changed unsafe behavior by drivers at highway-rail grade crossings.

REPORT DOCUMENTATION PAGE

Form Approved
OMB No. 0704-0188

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503.

1. AGENCY USE ONLY (Leave blank)	2. REPORT DATE	3. REPORT TYPE AND DATES COVERED
	August 2012	Technical Report July 2008 – September 2009

4. TITLE AND SUBTITLE
Use of Traffic Channelization Devices at Highway-Rail Grade Crossings

5. FUNDING NUMBERS
RR97A1/FG274

6. AUTHOR(S)
Suzanne M. Horton

7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES)
U.S. Department of Transportation
Research and Innovative Technology Administration
John A. Volpe National Transportation Systems Center
Cambridge, MA 02142

8. PERFORMING ORGANIZATION REPORT NUMBER
DOT-VNTSC-FRA-09-13

9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)
U.S. Department of Transportation
Federal Railroad Administration
Office of Research and Development
1200 New Jersey Avenue, SE
Washington, DC 20590

10. SPONSORING/MONITORING AGENCY REPORT NUMBER

11. SUPPLEMENTARY NOTES
Safety of Highway-Railroad Grade Crossings series
Program Manager: Tarek Omar. D.Sc.

12a. DISTRIBUTION/AVAILABILITY STATEMENT
This document is available to the public through the FRA Web site at http://www.fra.dot.gov.

12b. DISTRIBUTION CODE

13. ABSTRACT (Maximum 200 words)
Traffic channelization devices have found new application at highway-rail grade crossings with active warning devices. Numerous studies conducted at locations where they have been installed show positive changes in unsafe driver behavior as a result of the treatments. When meeting certain requirements, traffic channelization devices and median barriers are an approved supplemental safety measure for the establishment of quiet zones. Traffic channelization devices are low cost and this makes them an attractive option for improving safety at highway-rail grade crossings.

14. SUBJECT TERMS
Highway-rail grade crossing, traffic channelization devices, median barriers, safety

15. NUMBER OF PAGES
27

16. PRICE CODE

17. SECURITY CLASSIFICATION OF REPORT	18. SECURITY CLASSIFICATION OF THIS PAGE	19. SECURITY CLASSIFICATION OF ABSTRACT	20. LIMITATION OF ABSTRACT
Unclassified	Unclassified	Unclassified	

NSN 7540-01-280-5500
Standard Form 298 (Rev. 2-89)
Prescribed by ANSI Std. 239-18
298-102

Google minimum height of delineator posts for railroad quiet zone

AI Mode | All | Images | Videos | Short videos | Shopping | Forums | More | Tools

AI Overview

For delineator posts used as supplementary safety measures (SSMs) at railroad quiet zones, the Federal Highway Administration (FHWA) provides height guidance of approximately **4 feet** to the top of the highest retroreflector. This height ensures visibility for drivers, especially at night.

Delineator post requirements

The post height is just one part of the overall specification for delineators used in quiet zones. The post must also be:

- **Part of a larger system**: In a quiet zone, the delineators are part of a channelizing system, typically on a raised median or island, that prevents motorists from driving around lowered crossing gates.
- **Retroreflective**: The delineator posts must be retroreflective, with a minimum element dimension of 3 inches, to effectively reflect light from a vehicle's headlights.
- **Crash-tested**: According to some project standards, the entire curb and post system must be crash-tested and accepted by the FHWA.
- **On a raised median**: If used, the delineators must be installed on a raised median or island. The median must extend a minimum of 100 feet from the gate arm unless there is an intersection within that distance, in which case it must extend at least 60 feet.
- **Installed correctly**: A maximum gap of 1 foot or less must be maintained between the lowered gate and the delineator.

Dive deeper in AI Mode

AI responses may include mistakes. Learn more

Chapter 3F - MUTCD 2009 Edition - FHWA
Jun 7, 2024 — Section 3F. 02 Delineator Design * Delineators shall consist of
Department of Transportation (...



Chapter 3D. Delineators - MUTCD
Jun 7, 2024 — Section 3D. 02 Delineator Design. Standard: Delineators shall be
Department of Transportation (...



GUIDE TO THE QUIET ZONE ESTABLISHMENT PROCESS
Public Safety Consideraons. ... Because the absence of roune horn sounding increases
Federal Railroad Administration...



Show all

Federal Railroad Administration (.gov)
https://railroads.dot.gov › QuietZoneBrochure

GUIDE TO THE QUIET ZONE ESTABLISHMENT PROCESS

A **quiet zone** is a secon of a **rail** line at **least** one-half mile in length that contains one or more consecuve public highway-**rail** grade crossings at which ...
Missing: ~~height~~ ~~delineator~~ ~~posts~~

People also ask

How to establish a railroad quiet zone?

What is the minimum quiet zone?

What is the minimum height for railroad crossing gate arms?

What is the quiet zone risk index?

Feedback

CITY OF NorthOaks
Building on a tradition of innovation

RESOLUTION NUMBER 1588

CITY OF NORTH OAKS
RAMSEY COUNTY, MN

RESOLUTION APPOINTING PLANNING COMMISSION MEMBERS AND THE PLANNING COMMISSION CHAIR

WHEREAS, the City of North Oaks Planning Commission is comprised of seven voting members with varying three-year terms as well as a non-voting Council liaison; and

WHEREAS, on December 31, 2025, the terms of existing Planning Commission members, Ilya Berchenko, Rick Kingston and Dave Cremons expired, resulting in three vacancies on the Planning Commission; and

WHEREAS, the City Council is authorized to appoint members of the Planning Commission, and to appoint the chair of the Planning Commission;

NOW THERE, BE IT RESOLVED BY THE CITY COUNCIL OF NORTH OAKS, MINNESOTA, AS FOLLOWS:

1. That the following individuals are appointed to serve on the North Oaks Planning Commission for terms commencing and ending as follows:

   a) Ilya Berchenko, for a term beginning immediately and ending December 31, 2028.

   b) Rick Anderson, for a term beginning immediately and ending December 31, 2028.

   c) Dave Cremons, for a term beginning immediately and ending December 31, 2028.

2. That Dave Cremons is hereby appointed to serve as the Chair of the Planning Commission beginning immediately and ending on December 31, 2026.

This resolution was duly adopted by the City Council of the City of North Oaks this 15th day of January, 2026.

APPROVED:

_____
Krista Wolter, Mayor

ATTEST:

_____
Kevin Kress
City Administrator

Resolution 1589 Setting the Year 2026 Appointments/ City Responsibilities

A RESOLUTION SETTING THE 2026 ANNUAL APPOINTMENTS

WHEREAS, the State of Minnesota requires that municipalities annually declare certain designations and appointments at its first meeting of the year;

and

THEREFORE BE IT RESOLVED, that the Council of the City of North Oaks does hereby declare the following appointments and designations for the calendar year 2026:

Description	2026 Appointments	2026 Alternates
Office of the Mayor (Krista Wolter)	N/A	N/A
1. Acting Mayor	Sara Shah	N/A
Planning and Zoning Services		
3. Planning Commission Chair	Dave Cremons	
4. Planning Commission Members	Bob Ostlund, Rick Anderson, Aaron Harkins, David Loegering, Ilya Berchenko, Rick Kingston, Dave Cremons	N/A
5. Planning Commission member liasion from Council	Mark Azman	Sara Shah
6. Zoning Administrator	Kevin Kress	Leon Ohman
7. Building Code Enforcement Officer	Leon Ohman	As assigned by Leon Ohman
8. I-35E Corridor Management	Kevin Kress	
9. Responsible Govt. Unit (Wetland Conservation Act)	VLAWMO	N/A
10. VLAWMO Board Representative	Sara Shah	Grover Sayre
Tech Committee	Public Works Director or as assigned by City Administrator	As assigned by the Mayor

Police Services		
11. Police Liaison to Ramsey C. Sheriff's Dept.	Ilya Berchenko	As assigned by the Mayor
12. Representatives, Sheriff's Contract Communities Committee	Kevin Kress	As assigned by the Mayor
Fire Protection Services		
13. LJVFS Relief Association Representative	Grover Sayre	Mark Azman
14. Member, Lake Johanna Fire Dept. Board of Directors and Joint Powers Board	Mark Azman	Grover Sayre
Communication and Public Information		
15. North Suburban Cable Commission Representative (NineNorth)	Andrew Gaspard	Krista Wolter
16. General/Emergency notification	Krista Wolter	Sara Shah
Associations and Relationships		
17. Liaison/Home Owners' Associations (NOHOA)	Kevin Kress/Sara Shah/Mark Azman alternate	As assigned by the Mayor
18. Ramsey Co. League of Local Governments Board of Directors	Andrew Gaspard	Sara Shah
19. Ramsey Co. League of Local Governments	All City Council members	N/A
20. Responsible Authority (Data Practices)	Kevin Kress	S. Marty
21. Roads Committee	Dave Cremons/Jupe Hale/WSB	Sara Shah
22. NEC Liasion	Andrew Gaspard	Krista Wolter
Commissions/Task Forces		
21. Natural Resources Commission Chair	Currently working with NEC	N/A

22. Natural Resources Commission Members	Currently working with NEC	N/A
23. NRC City Council Representative	Currently working with NEC	N/A
24. Wildlife Manager, authority to remove nuisance animals	Kevin Kress	Grover Sayre
27. Recycling Task Force	Krista Wolter	Stephanie Marty
28. ALPR Camera Working Group	Ilya Berchenko	Kevin Kress, Bridget Nason
29. Pleasant Lake Beach Working Group	Sara Shah	Kevin Kress
30. North Oaks Community Foundation	Grover Sayre	Mark Azman
Authorized to issue citations and cease and desist orders:	L. Ohman (Building Official) K. Kress (City Administrator) Animal Control Officers J. Thomson and B. Nason (City Attorney) RCSO	
Contract Services	**2026**	
1. City Civil Attorney	Bridget Nason, Jim Thomson Kennedy & Graven	
2. City Prosecuting Attorney	Kelly and Lemmons	
3. City Building Official	Leon Ohman	
4. City Sanitary Inspector	Brian Humpal	
5. City Cable TV Operator	Maureen Anderson/NineNorth	
6. City Engineer	Jupe Hale, Morgan Dawley WSB	
7. City Forester	Mark Rehder	
8. City Planner	Landform, Kendra Lindahl	
9. City Weed Inspector	K. Wolter, K. Kress (assistant)	
10. City Police	Ramsey County Sheriff's Department	
11. City Fire Protection	Lake Johanna Fire Department	

12. Legal Newspaper	Shoreview Press
13. City Auditor	Abdo, Eick & Meyers, LLP
14. City Emergency Management Director	Matt Sather, Lake Johanna Fire, K. Kress-alternate
15. City Official Depositories	4M Fund, US Bank Shoreview
15. City Electrical Inspector	Nykanen Inspections

Adopted by the City Council of the City of North Oaks this 15th day of January, 2026.

By: _____
Krista Wolter
Its: Mayor

Attested:
By: _____
Kevin Kress
Its: City Administrator

CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA
ORDINANCE NO. 2026-157

AN ORDINANCE ADOPTING TITLE XVI, FEE SCHEDULE, ADOPTING THE 2026 FEE SCHEDULE FOR THE CITY OF NORTH OAKS

THE CITY COUNCIL OF THE CITY OF NORTH OAKS ORDAINS AS FOLLOWS:

Section One. Title XVI, Fee Schedule, is hereby adopted as follows.

I. Administrative		
Dogs/Cats – Licenses	For length of rabies certificate	$15 ($25 lifetime w rabies vaccination?)
Dog/Cat - Recovery Fee		$200 or actual cost from Companion Animal Care Center (CACC)
Copying – General City Material		$0.25 per 8 ½ x 11 page; $0.50 large. Add postage if mailing.
Color Maps (8.5 x 11)		$2.00
Color Maps (11 x 17)		$4.00
Street Maps		$2.00
As-Builts (11 x 17)		Based on number of copies and staff time
Room Rental—City Hall, Community Room	North Oaks community groups may use the room free of charge.	$75 half day, $100 full day
Room Rental—City Hall, Small Conference Room		$75 half day, $100 full day
Damage/Lost Key Fee	Users are responsible for returning the room to the condition they found it in or there will be fee of $100 charged. If a key is lost or not returned to City Hall within 2 days of the rental date of the room, a fee of $100 will be charged.	$100
Notary Fee		No charge
II. Building Construction		

Building Permits		Fees based on valuation of project; See Appendix A to Chapter 155. Work without permit fee = double per state building code.
Building Permit Plan Review Fees		A plan review fee shall be paid at the time of building permit issuance. Said plan review fee shall be 65% of the building permit fee as established by Appendix A to Chapter 155. The plan review fee is a separate fee from the building permit fees. When submittal documents are deemed incomplete or changed so as to require additional plan review or when the project involves deferred submittal items as defined in MN Rules 1300, an additional plan review fee shall be charged at the rate shown above.
License Verification	Per permit	$5 per permit.
Building, plumbing, mechanical reinspection fee		$70.00
State Surcharge – Based on Valuation		Fee based on 2018 State Statute 326B.148
State Surcharge – Fixed Fees		Fee based on State Statute 326B.148
Contractor License: General	License good through December 31 of current calendar year.	$40
Contractor License: Mechanical	License good through December 31 of current calendar year.	$40
Contractor License: Outside Sewer/Water	License good through December 31 of current calendar year.	$100
Temporary and/or Conditional Certificate of Occupancy		$25 temporary Certificate of Occupancy plus $10,000 escrow. Escrow to be returned after meeting conditions of temporary C/O. Any fees incurred by City Staff and Consultants will be deducted from the escrow.
Plumbing Permits		Refer to permit
Electrical Permits	Electrical Fee Schedule incorporated into permit.	Residential - Refer to permit. Commercial - based on valuation. Refer to permit.
Mechanical Permits		Refer to permit

Fire Protection Permits		Fees shall be based according to State Statute 326B.153 and are determined by the City's Building Official
III. Liquor and Tobacco Licensing		
On-Sale Liquor License	License good for one year	$1,250.00
On-Sale Club Liquor License	License good for one year	$650.00
On-Sale Wine Only License	License good for one year	$250.00
Off-Sale Liquor License	License good for one year	$100.00
Temporary 1 day liquor license (excluded: North Oaks Community events such as Farm Fest and Summerfest)		$100.00
Minor Consumption Violation with Server Training	First Violation	$105.00
	Second Violation	$525.00
	Third Violation	$1,050.00
	Fourth Violation	$1,575.00
Minor Consumption Violation without Server Training	First Violation	$525.00
	Second Violation	$1,050.00
	Third Violation	$1,575.00
	Fourth Violation	$2,100.00 and may be subject to license revocation
Tobacco License	License good for one year	$200
IV. Planning and Zoning (Each separate land use request shall be charged a separate administrative fee and escrow even if submitted on the same application. Costs expended in reviewing and processing an application will be charged against the cash escrow and credited to the City. Charges to the escrow include planning and engineering staff time, City attorney and consulting fees, and mailing costs. If, at any time, a required cash escrow is depleted to less than 20% of its original amount, the applicant shall deposit additional funds in the cash escrow account as determined by the City. The escrow may be reduced or increased by the City Planner on a project by project basis.)		
Description:	**Escrow Fees:**	**Initial Application Fees:**
Preliminary Plat	Administrative Fee	$450
	Escrow	$1,000
Final Plat	Administrative Fee	$450 + $25 per each new lot created
	Escrow	$1,000
Lot Split/Minor Subdivision	Administrative Fee	$450
	Escrow	$1,000
Rezoning or Comprehensive Plan Amendment	Administrative Fee	$350
	Escrow	$1,000
Variance Adjustment	Administrative Fee	$450
	Escrow	$1,500
Conditional Use Permit	Administrative Fee	$450
	Escrow	$1,500
Administrative Approval (excess home height & garage space)	Administrative Fee	$450
	Escrow	$1,500
Planned Unit Development Master Plan or Special Development Plan Master Plan	Administrative Fee	$450
	Escrow	$1,000

Final Planned Unit Development or Final Special Development Plan	Administrative Fee	$450
	Escrow	$1,000
Planned Unit Development Amendment or Special Development Plan Amendment	Administrative Fee	$450
	Escrow	$1,000
Concept Review	Administrative Fee	$150
	Escrow	$1,000
Site Plan Review	Administrative Fee	$450
	Escrow	$1,000
City Code Amendment	Administrative Fee	$450
	Escrow	$1,000
Zoning Code Amendment	Administrative Fee	$450
	Escrow	$1,000
Land Use Requests – Not Already Specified	Administrative Fee	$150
	Escrow	$1,000
Appeal of Administrative Zoning, Sign, or Subdivision Decisions	Administrative Fee	$150
	Escrow	$1,000
V. Water, Sewer, and Septic Charges		
Water: Residential (White Bear Township)		
Water Permits – Hook-Up Fees		$4,450.00 per household
Water Inspection Charge		$80 per household
Escrow/Maintenance Fee		$47.00 per household
Water Availability Charge	3/4" Meter	$48.00 per meter
Water Usage Charge:	Tier 1 - 10,000 gallons of water per unit	$2.68 per 1,000 gallons
Includes the State Fee at the current rate	Tier 2 - 10,000 gallons of water per unit	$2.94 per 1,000 gallons
	Tier 3 - 10,000 gallons of water per unit	$3.97 per 1,000 gallons
	Tier 4 - All remaining water	$6.90 per 1,000 gallons
Water Meter/Spacer Charges		Based on meter size: Contact City Staff for quote
Water: Commercial (White Bear Township)		
Water Permits – Hook-Up Fees		$4,450.00 per household
Escrow/Maintenance Fee		$47.00 per unit
Water Availability Charge	1.0" Meter	$48.00 per meter
Includes the State Fee at the current rate	1.5" Meter	$66.87 per meter
	2.0" Meter	$84.30 per meter

	3.0" Meter	$118.73 per meter
Water Usage Charge:	Tier 1 - 10,000 gallons of water per unit	$2.73 per 1,000 gallons
	Tier 2 - 10,000 gallons of water per unit	$2.99 per 1,000 gallons
	Tier 3 - 10,000 gallons of water per unit	$4.02 per 1,000 gallons
	Tier 4 - All remaining water	$7.00 per 1,000 gallons
Water: Residential (Shoreview)		
Water Permits – Hook-Up Fees		$3,790.00 per household
Water Availability Charge	Includes the State Fee at the current rate	$48.00
Escrow/Maintenance Fee		$47.00 per household
Water Usage Charge:	Tier 1 - 5,000 gallons of water per unit	$2.58 per 1,000 gallons
	Tier 2 - 5,000 gallons of water per unit	$4.16 per 1,000 gallons
	Tier 3 - 20,000 gallons of water per unit	$5.76 per 1,000 gallons
	Tier 4 - All remaining water	$9.48 per 1,000 gallons
Water Meter/Spacer Charges		Based on meter size: Contact City Staff for quote
Water: Commercial (Shoreview)		
Water Permits – Hook-Up Fees		$3,790.00 per household
Water Availability Charge	Includes the State Fee at the current rate	$48.00 per unit
Escrow/Maintenance Fee		$47.00 per unit
Water Usage Charge:	Tier 1 - first 50,000 gallons of water	$4.16 per 1,000 gallons
	Tier 2 - Next 1,150,000 gallons of water	$5.76 per 1,000 gallons
	Tier 3 - All remaining water	$9.48 per 1,000 gallons
Sewer: White Bear Township		
Sewer Access Charge	Set by Met Council Annually	$2,485 per SAC Unit
Sewer Inspection Charge		$80 per household
Local Sewer Access Charge		$600 per SAC Unit
Escrow/Maintenance Fee		$33.50 per household per residential
Residential Flat Rate Sewer user Fee	Incl. first 5,000 gallons of water	$41.00

Residential Sewer Usage Charge	Exceeds 1st 5,000 gallons, based on Winter Quarter average	$6.21 per 1,000 gallons
Commercial Flat Rate Sewer user Fee		$36.75
Commercial Sewer Usage Charge		$15.93 per 1,000 gallons
Sewer: Shoreview		
Sewer Access Charge	Set by Met Council Annually	$2,485.00
Sewer Inspection Charge		$80 per household
Local Sewer Access Charge		$600 per SAC Unit
Escrow/Maintenance Fee		$33.50 per household per residential
Residential Flat Rate Sewer User Fee		$81.00
Commercial Sewer Usage Charge:		$3.50 per 1,000 gallons
Septic		
SSTS Pumping Report	Submitted by Septic Pumper	$25
SSTS Install Application Type 1-3		$650
Tank Replacement		$350
SSTS Performance System (Type IV)		$875
SSTS New Septic - Renewal Fee		$170
VI. Miscellaneous/Retail Activities		
Charitable Gambling Permit – Per Minnesota State Statute, Chapter 349		No charge + letter
Massage Therapy License	License good for one year	$50
VII. Rental Licenses		
Rental License	License good for one year	$100
VIII. Arborist/Forestry and Shoreland Permits and Licenses		
Arborist License	License good for one year	$100
Emerald Ash Borer Inspection		$75 per lot
Forestry Permit—Shoreland		$100
Forestry—Residential Lot Evaluation		$75 per lot
Shoreland Permit		$350
IX. Signs		
Initial Fee	Per Sign	$100.00
X. Miscellaneous Fees/Permits		
Waste Hauler	Annually	$200, max of 5 hauler licenses to be issued?

Staff Research		$53.00 per half hour
Tobacco Sales, Illegal	First Offense	$150.00
Tobacco Sales, Illegal	Second Offense within 24 months	$600.00
Tobacco Sales, Illegal	Third Offense within 24 months	$1,050.00 and 7 business day suspension or 30 day suspension of license + admin fine of $250
Tobacco Sales, Illegal	Fourth Offense within 24 months	Revocation of the license for a one year period
Cannabis Retail Business		Initial registration fee-1 year $500; Renewal registration fee 1-year $1,000
Lower-Potency Hemp Edible Retail Business		Initial registration fee - 1 year $250; Renewal registration fee - 1 year $125
Candidate Filing Fee		$2.00
Insufficient Funds/Returned Check Fee		$35.00
Penalties for Late Payment	Failure to pay any penalty imposed shall be grounds for the suspension or termination of	10% of license fee or $32.00, whichever is greater
XI. False Alarm Fees		
False Alarm	First three alarms	No charge + letter
False Alarm	Fourth alarm	$150.00 per alarm
False Alarm	Fifth and each thereafter	$175.00 per alarm
XII. Recycling Fee		
Per Residential Parcel	Annual	$195.00

Section Two. Repeal and Effective Date. Ordinances 154 is hereby repealed in their entirety upon the effective date of th Ordinance This Ordinance shall be in full force and effect upon its adoption and publication as provided by law.

Passed in regular session of the City Council on the 15th day of January, 2026

CITY OF NORTH OAKS

By: _____
Krista Wolter
Its: Mayor

Attested:

By: _____
Kevin Kress
Its: City Administrator

(Published in the _____ on _____, 2026)

CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA
RESOLUTION NO. 1590

A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF ORDINANCE NO. 2026-157, AN ORDINANCE REPEALING AND REPLACING ORDINANCE 2025-154 (154) AND ADOPTING TITLE XVI, FEE SCHEDULE

WHEREAS, on January 15, 2026, the City Council of the City of North Oaks, Ramsey County, Minnesota ("City") adopted Ordinance No. 2026-157, an Ordinance Repealing and Replacing Ordinance 2025-154; and

WHEREAS, pursuant to Minn. Stat. Sec. 412.191, subd. 4, the Council may, by a 4/5ths vote, direct that only the title and a summary of the ordinance be published; and

WHEREAS, the City Council for the City of North Oaks has reviewed the summary of Ordinance No. 2026-157, which is attached hereto as **Exhibit A**; and

WHEREAS, the City Council for the City of North Oaks has determined that publication of the title and a summary of Ordinance No. 2026-157 would clearly inform the public of the intent of the ordinance; and

WHEREAS, due to the length of Ordinance No. 2026-157 the City Council desires to publish a summary of the Ordinance.

NOW THEREFORE BE IT RESOLVED, by a vote of at least 4/5ths of its members, that the City Council of the City of North Oaks hereby:

1. Approves the text of the summary of Ordinance No. 2026-157, attached as **Exhibit A** and authorizes the publication of the summary shown in **Exhibit A** in lieu of publication of the entirety of Ordinance No. 2026-157 in the City's official newspaper.

2. Directs the City Clerk to ensure that a full and complete printed copy of Ordinance No. 2026-157 is available for inspection during regular business hours at the office of the North Oaks City Clerk, by standard mail, or by electronic mail.

3. Directs the City Clerk to file the executed Ordinance No. 2026-157 upon the books and records of the City along with proof of publication.

This resolution is passed and adopted by the City Council of the City of North Oaks, Ramsey County, Minnesota this 15th day of January, 2026.

CITY OF NORTH OAKS

By: Krista Wolter
Krista Wolter
Its: Mayor

Attested:

By: Kevin Kress
Kevin Kress
Its: City Administrator/City Clerk

EXHIBIT A

SUMMARY PUBLICATION
ORDINANCE NO. 2026-157

ORDINANCE NO. 2026-157, AN ORDINANCE REPEALING AND REPLACING ORDINANCE 2025-154 (154) AND ADOPTING TITLE XVI, FEE SCHEDULE

On January 15, 2026, the City Council of the City of North Oaks ("City") adopted Ordinance No. 2026-157, ("Ordinance") an Ordinance Repealing and Replacing (Adopting) Title VXI, Fee Schedule.

The Ordinance repeals and replaces the existing fee schedule, updating various fees for permits, licenses, water, and other charges.

It is hereby determined that publication of this title and summary will clearly inform the public of the intent and effect of Ordinance No. 2026-157 and it is directed that only the above title and summary of Ordinance No. 2026-157 conforming to Minn. Stat. Sec. 331A.01 be published, with the following:

NOTICE

A printed copy of the full text of Ordinance No. 2026-157 is available for public inspection by any person during regular office hours at the office of the North Oaks City Clerk, 100 Village Center Drive, # 230, North Oaks MN 55127, by standard mail, or by electronic mail, and at any other public location which the Council designates.

CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA

NOTICE OF PUBLIC HEARING
DISEASED TREE ABATEMENT

Benjamin and Marina Brasel
4 Oriole Lane
North Oaks, MN 55127

NOTICE IS HEREBY GIVEN:

The City Council of the City of North Oaks will hold a public hearing on January 15, 2026 at 7:00 p.m. in the City Council Chambers, 100 Village Center Drive, Suite 150, North Oaks, MN 55127 to consider a special assessment for diseased tree abatement. The following property and amount will be considered:

PID	Property Address	Abatement Type	Amount Due
083022310003	4 Oriole Lane	Diseased Tree Removal	$3,134.50

The proposed assessment roll is on the file with the City Clerk. All interested persons will be heard at this meeting. All written or oral objections thereto by any property owner will also be considered. The City Council may adopt the proposed assessment at the meeting following the hearing.

No appeal may be taken as to the amount of any assessment adopted pursuant to Minnesota Statutes, Section §429.061, subd. 2, unless a written objection signed by the affected property owner is filed with the municipal clerk prior to the assessment hearing or presented to the presiding officer at the hearing.

An owner may appeal an assessment to District Court pursuant to Minnesota Statutes Section §429.081 by serving notice of the appeal upon the Mayor or City Clerk of the City of North Oaks within 30 days after the adoption of the assessment and filing such notice with the District Court within 10 days after service upon the Mayor or City Clerk.

Owners are advised of the provisions of Minnesota Statutes, Sections §435.193 to §435.195. The City has not adopted any deferment procedures pursuant to these Statutes for nuisance and diseased tree abatements.

CITY OF
NorthOaks
Building on a tradition of innovation

April 29, 2025

Benjamin & Marina Brasel
4 Oriole Lane
North Oaks, MN 5517

Re: Invoice for Disease Tree Removal

Dear Mr. & Mrs. Brasel:

Per notification by the City Forester, there were five diseased Ash trees on your property which had been marked for removal due to road safety issue. Despite multiple notifications to have these removed, as of 3/1/2025 the trees had not been removed.

Per the shade tree disease City Ordinance:
§ 93.37 PROCEDURE FOR REMOVAL OF INFECTED TREES AND WOOD.
(A) Whenever the Forester finds with reasonable certainty that any of the conditions defined in § 93.34 exists in any tree or wood in any public or private place in the city, he or she shall proceed as follows:

(1) The City Clerk shall notify the property owner by mail that the nuisance must be abated within a specified time, not more than 20 days from the date of mailing such notice.

(2) In cases of non-compliance by the property owner within the period specified by the notice, the City Clerk shall immediately abate the nuisance by using municipal labor or by contracting for such services, and shall report such action to the Council. The City Clerk shall bill the owner of private property for the costs incurred for abating such nuisance, together with an administrative fee to be set by the Council.

(B) The City Clerk shall keep a record of trees removed and the cost of all abatements done under this section and shall report monthly to the City Council all work done for which assessments are to be made, stating and certifying the description of the land, lots, parcels involved and the amounts chargeable to each.
(C) On or before September 1 of each year the City Clerk shall list the total unpaid charges for each abatement against each separate lot or parcel to which they are attributable under this

CITY OF
NorthOaks
Building on a tradition of innovation

subchapter. The City Council may then charge all or any portion of such charges together with an administrative fee to be set by the Council against the property involved as a special assessment under M.S. § 429.101, as it may be amended from time to time, and other pertinent statutes for certification to the county auditor with collection in the following year with that year's current taxes. (Ord. 67, passed 4-14-1977, Am. Ord. passed 10-10-2013)

To address this public safety issue, Woodland Restorations was hired to remove the trees on February 28, 2025. **The cost of the tree removals was $3,034.50. Please remit payment directly to Woodland Restorations, P.O. Box 396, Hugo, MN 55038.**

If this invoice has not been paid by June 1st, 2025, the full amount for the cost of the removal plus any applicable administrative fee will be assessed to your property taxes for payment with taxes payable in 2026.

Please contact City Forester Mark Rehder at 612- 760-3519 or myself with any questions at 651-792-7750.

Sincerely,

Kevin Kress

Kevin Kress
North Oaks City Administrator

CITY OF
NorthOaks
Building on a tradition of innovation

August 26, 2025

Benjamin & Marina Brasel
4 Oriole Lane
North Oaks, MN 5517

Re: 2nd Notice: Invoice for Disease Tree Removal -PAYMENT DUE TO CITY

Dear Mr. & Mrs. Brasel:

This is a second notice of payment due. Per the attached prior notification letter, there were five diseased Ash trees on your property which were marked for removal due to road safety issues. Despite multiple notifications by the City Forester to have these removed, as of February 28, 2025 the trees had not been removed.

Per the shade tree disease City Ordinance, the City hired Woodland Restorations to remove these trees and sent you the invoice to make payment directly Woodland Restoration by June 1st, 2025. With Woodland not receiving payment directly, you must now reimbursement the City of North Oaks for the original $3,034.50 invoice along with a $100 City administrative fee.

Please submit the total amount due of $3,134.50 with check made payable to the City of North Oaks by September 30th, 2025. If this amount due has not be paid by this time, this will be sent to Ramsey County to be assessed directly to your home property taxes. We encourage you to take care of this matter immediately to avoid further action.

Please contact City Forester Mark Rehder at 612-760-3519 or myself with any questions at 651-792-7750.

Sincerely,

Kevin Kress - North Oaks City Administrator

p 651-792-7750
f 651-792-7751
northoaks@northoaksmn.gov
www.northoaksmn.gov
100 Village Center Drive, Suite 230
North Oaks, MN 55127

CITY OF
NorthOaks
Building on a tradition of innovation

SHADE TREE DISEASE CITY ORDINANCE

§ 93.37 PROCEDURE FOR REMOVAL OF INFECTED TREES AND WOOD.

(A) Whenever the Forester finds with reasonable certainty that any of the conditions defined in § 93.34 exists in any tree or wood in any public or private place in the city, he or she shall proceed as follows:

(1) The City Clerk shall notify the property owner by mail that the nuisance must be abated within a specified time, not more than 20 days from the date of mailing such notice.

(2) In cases of non-compliance by the property owner within the period specified by the notice, the City Clerk shall immediately abate the nuisance by using municipal labor or by contracting for such services, and shall report such action to the Council. The City Clerk shall bill the owner of private property for the costs incurred for abating such nuisance, together with an administrative fee to be set by the Council.

(B) The City Clerk shall keep a record of trees removed and the cost of all abatements done under this section and shall report monthly to the City Council all work done for which assessments are to be made, stating and certifying the description of the land, lots, parcels involved and the amounts chargeable to each.

(C) On or before September 1 of each year the City Clerk shall list the total unpaid charges for each abatement against each separate lot or parcel to which they are attributable under this subchapter. The City Council may then charge all or any portion of such charges together with an administrative fee to be set by the Council against the property involved as a special assessment under M.S. § 429.101, as it may be amended from time to time, and other pertinent statutes for certification to the county auditor with collection in the following year with that year's current taxes. (Ord. 67, passed 4-14-1977, Am. Ord. passed 10-10-2013)

p 651-792-7750
f 651-792-7751
northoaks@northoaksmn.gov
www.northoaksmn.gov
100 Village Center Drive, Suite 230
North Oaks, MN 55127

Kennedy & Graven CHARTERED

Bridget M. Nason
Fifth Street Towers
150 South Fifth Street, Suite 700
Minneapolis, MN 55402

(612) 337-9245 telephone
(612) 337-9310 fax
email: bnason@kennedy-graven.com

MEMORANDUM

TO: Mayor and Members of the North Oaks City Council

FROM: Bridget M. Nason, City Attorney

DATE: January 12, 2026

RE: Adoption of Assessment Roll: Diseased Tree Removal

BACKGROUND

The North Oaks City Code requires property owners to remove diseased trees from their property upon written demand by the City Forester. The City Forester identified several diseased trees located on the property at 4 Oriole Lane. After repeated requests to the property owner to remove the trees, the City arranged for the removal of the diseased trees. The property owners were notified of the removal costs, but to date have failed to reimburse the City for those costs. As a result, the City has followed the process outlined in Minnesota Statutes, Chapter 429 to assess the costs of that diseased tree removal against the benefitted property.

REQUESTED COUNCIL ACTION

The Council is asked to hold a public hearing regarding the proposed assessment. After the public hearing, the Council is asked to consider adoption of the attached resolution adopting the assessment roll for the diseased tree removal completed at 4 Oriole Lane.

CITY OF NORTH OAKS

RAMSEY COUNTY, MINNESOTA

RESOLUTION ADOPTING THE ASSESSMENT ROLL
FOR 4 ORIOLE LANE NUISANCE & DISEASED TREE ABATEMENT

RESOLUTION NO. _____

WHEREAS, the City Council of the City of North Oaks is the official governing body of the City of North Oaks, Minnesota; and

WHEREAS, the City Council has the authority to assess public nuisance abatement or removal costs pursuant to Minnesota Statutes, Chapter 429.101 and City Code Section 93.37; and

WHEREAS, notice of a public hearing on the proposed assessment roll for public nuisance abatements on the properties identified on EXHIBIT A, which is attached hereto and incorporated herein, was published in the official newspaper of the City and notice was mailed to all persons listed on the official records of Ramsey County as owners of the affected parcel; and

WHEREAS, a public hearing before the City Council, as noticed, was held on January 15, 2026, where all interested persons were given an opportunity to be heard or otherwise comment on the proposed assessment; and

WHEREAS, the City Council finds that the various parcels listed on EXHIBIT A received public nuisance abatement and removal of a diseased tree, but did not pay the City for said services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH OAKS, MINNESOTA THAT:

1. The assessment roll, a copy of which is attached hereto and made a part hereof, is hereby adopted and shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the proposed assessment levied against it.

2. The assessment for each parcel shall be payable in two equal installments extending over a period of one (1) year, the installments will appear on the 2027 property tax statement and shall bear an interest rate of _____% of the unpaid balance.

3. The owner of any property, so assessed, may at any time prior to certification of the assessment to the County Treasurer on November 26, 2026, pay the whole of the assessment with interest on such property, except no interest shall be charged if the whole of the assessment is paid to the City within thirty (30) days from the adoption of this resolution. The owner may, at any time, thereafter, pay the entire amount of the assessment with interest to the County Treasurer.

4. A certified copy of the assessment roll, along with this resolution shall be transmitted to the County Treasurer to be extended on the property tax lists of the County, and such assessments shall be collected and paid over the same manner as other municipal taxes.

Adopted by the City Council of North Oaks this 15th day of January, 2026.

_____
Krista Wolter Mayor

ATTEST:

_____
Kevin Kress, City Administrator/City Clerk

EXHIBIT A

ASSESSMENT ROLL FOR
ABATEMENT OF PUBLIC NUISANCE
(DISEASED TREE REMOVAL)

PID	Property Address	Abatement Type	Amount Due
083022310003	4 Oriole Lane	Diseased Tree Removal	$3,134.50

2025 Building Official Report

Summary

Leon Ohman – Building Official

TOTAL Residential Building/Plumbing/Mechanical Permits issued: 751

Valuation: $30,959,590

Type of Permit	Number Issued	Total Valuation	Notes
Total Building all types	325	$30,743,028	Key: 17 New construction homes with total valuation $15,973,254. 13 homes in Spring Farm, 4 in other areas
Plumbing	189		
Mechanical	237	$216,562	*only commercial mech permits based on Valuation. Includes Presbyterian homes, New golf maintenance center
Mechanical Contractor Licenses issued	76		

Within the TOTALs above: Commercial ONLY Permits Issued

Type of Permit	Number Issued	Total Valuation	Notes
Building	9	$253,731	Notable: 6 in Village Center area, 2 Golf Club
Plumbing	1		Village Center businesses, NOGC
Mechanical	4	$216,562	Pres Homes, 700 VCenter, North Oaks Golf Club

---

Others: Not under Building Official

Type of Permit	Number issued	Notes
Septic – new	22	2 new homes, 5 demo/rebuilds, 15 replacement systems
Septic tank repairs	0	
Electrical	366	254 Alterations, 34 New Construction, 4 Accessory Structures, 16 Solar, 8 Commercial, 66 OFP

TOTAL NUMBER OF 2025 PERMITS ISSUED OF ALL TYPES IN NORTH OAKS: 1139

HISTORICAL PERMIT HISTORY
6-year Trend: Financial Impact

Year	Total # of Permits issued all types	Total bld/ plumbing/ mech permits	Total Bld/Plumb/ Mech Valuation	New construction permits	Building permit fee revenue	Plan check fee revenue	Total building permit revenue	City's Portion 40% *
2020	968	670	$22,600,715	13	$238,425	$97,018	$335,443	$134,177
2021	868	574	$29,844,080	17	$252,875	$128,038	$380,913	$152,365
2022	1026	680	$59,570,221	15	$416,108	$224,553	$640,661	$256,264
2023	1108	738	$37,455,372	24	$350,588	$167,538	$518,126	$207,250
2024	1168	760	$37,850,433	33	$341,434	$174,221	$515,655	$206,262
2025	1139	751	$30,743,028	17	$372,497	$135,999	$508,496	$203,398

** Of the combined building permit revenue and Plan check fees, Building Official gets 60%, City 40%

Potential future revenue on building permits:

- **Total Remaining vacant lots left throughout North Oaks = 103**
- **Sherwood Trail** – Total of 10 lots = 9 permits issued**,** 1 remaining
- **Pondview Trail** – Total of 9 lots = 7 are built, with 2 lots remaining

- **Spring Farm Development -** 73 Total Units (33 detached townhomes + 40 twin homes)
    - Permits issued = 56 permits (20 in 2023, 23 in 2024, 13 in 2025)
    - Remaining permits to be issued = 17 (Cudd -9, Wooddale -1, Pratt – 2, NOC-5)
    - Certificate of Occupancy Issued for 41 units (build complete & residents have moved in).
    - **Other Miscellaneous:**
    - Phase 2 of the condominium development that has been approved for 40 additional units - projected to be built by 2030.
    - Of the 103 vacant lots in the City, many are controlled by property owners who have expressed no interest in developing the lots in the near future. This includes 1 buyer who owns 32 lots in Red Forest way area.
    - If all 103 lots eventually develop, the total households in North Oaks will not exceed 2,115.

SEPTIC:

- **Total septic systems in North Oaks – 1294**

- **Total septic permits issued last 6 years = 110**
  2020: 4 new, 16 replacements
  2021: 7 new, 19 replacements, 1 tank repair
  2022: 6 new homes, 7 replacements
  2023: 12 replacements, 1 tank repair
  2024: 7 new homes, 10 replacements
  2025: 6 new homes, 16 replacements

- Septic permit fees range between $450 – 750. The Septic inspector rate is Sixty percent (60%) of the sewer permit fees plus a monthly retainer in the amount of $800.00 a month for administration of the SSTS program.

- 2025 Septic system total revenue = $11,645. (City portion $4,658, Septic Inspector $6,987).

MIDWEST SEWER SERVICES
Septic Inspection, Septic Design, Septic Installation & Repair, Water Quality Testing
Sewer & Water Repair and Installation

PO Box 10853
White Bear Lake, MN 55110
Phone: 651-492-7550
E-Mail: admin@midwestsewer.com
Web: www.midwestsewer.com

January 8, 2026

City of North Oaks
100 Village Center Drive, Suite 230
North Oaks, MN 55127

Subject: City of North Oaks 2025 Annual Subsurface Sewage Treatment Systems (SSTS) Report

Dear Mayor and City Council:

During the 2025 construction season, the City received 21 SSTS permit applications; 18 systems were installed. Of the 18 installations:

- 3 served new lots
- 1 served a home that was torn down and rebuilt
- 14 were replacements
- 11 were Type I (standard) systems; 7 were Type III
- 15 were above-ground mound systems; 3 were in-ground

Type I systems are considered standard. Type III systems follow the same general design principles, but are used where site conditions—such as disturbed or fill soils, limited suitable native soil depth, high seasonal water tables, proximity to wetlands or lakes, or slope/topography constraints—prevent a standard Type I installation. Three properties required a variance related to septic system insulation (in addition to other building variances). There are currently five SSTS permits pending installation.

Throughout the year, we fielded numerous calls and emails from contractors, homeowners, real estate agents, and prospective buyers. Typical topics included pre-design questions, permitting and setback guidance, variance and redevelopment requirements, and maintenance expectations. This coordination helps set clear expectations, reduce avoidable delays, and support compliance with City and MPCA standards. We are often able to work with septic designers and home designers to develop creative solutions that reduce the frequency and size of variances.

This year, we worked closely with City staff and elected officials on updates to the City's SSTS ordinance. Primary changes under review include simplifying the ordinance, clarifying redevelopment requirements, clarifying and amending setback requirements, and general code updates. The MPCA has reviewed the proposed revisions and provided comments. It is my understanding we are close to a final draft for review by the Planning Commission and City Council.

Overall, the health of the community's SSTS remains good, and conditions continue to improve as systems are replaced. At the same time, North Oaks faces ongoing siting challenges—including limited suitable soils, smaller lot sizes, topography, sensitive resources, and access constraints—that make long-term management more complex. The City is beginning to explore municipal sewer options, and I recommend continuing that planning work so future options are available.

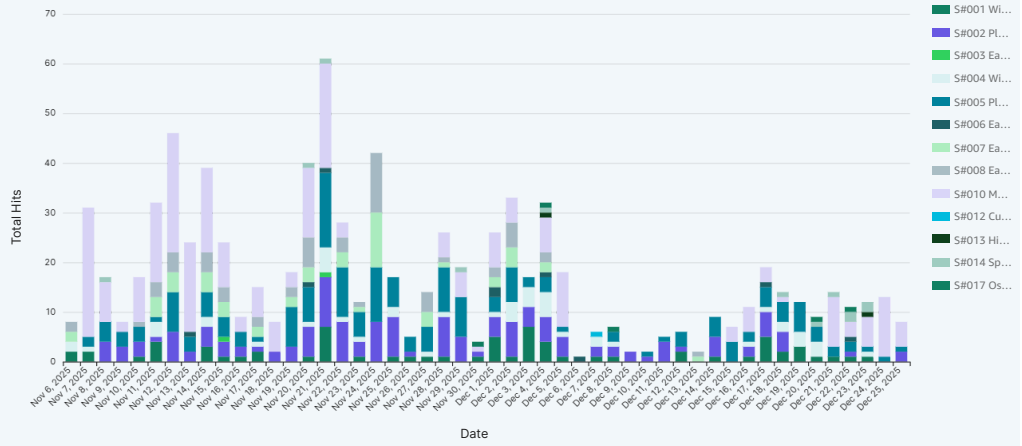
Please let me know if you have any questions.

Sincerely,

Brian Humpal

Brian Humpal SSTS Inspector

Total Hotlist Alerts	Official Hotlist Alerts	Your Custom Hotlist Alerts	Other Custom Hotlist Alerts on Your Networks
3,998	3,990	1	7



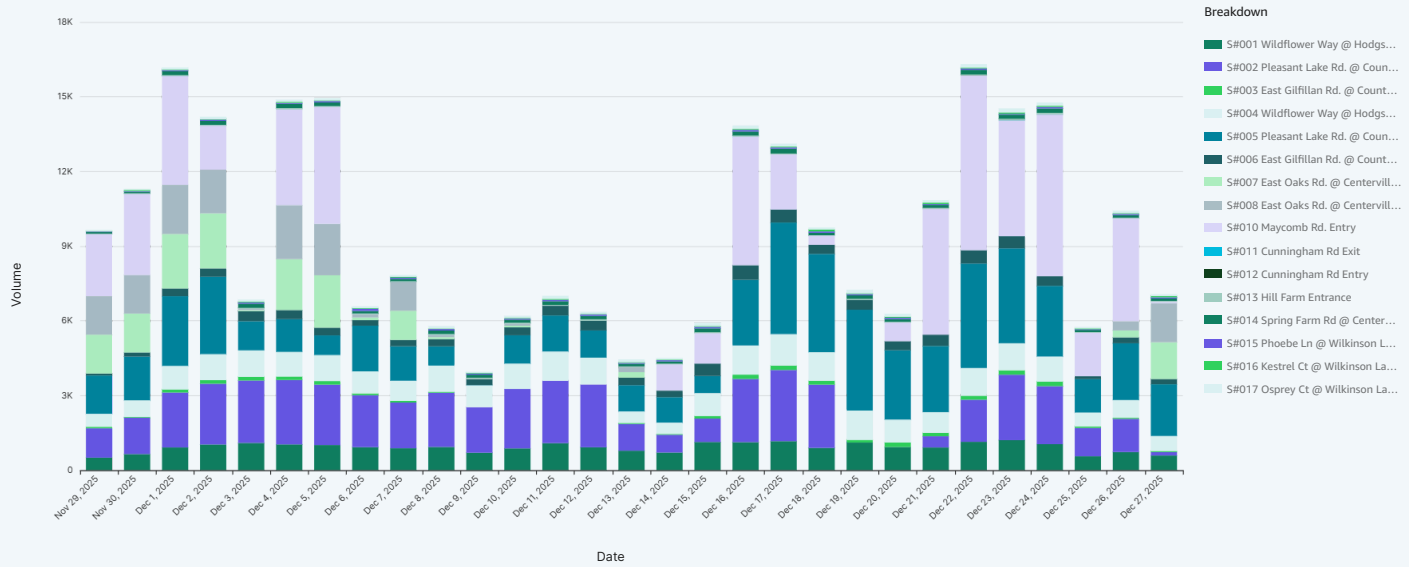
To export data, hover over chart and click the three dots. Data will export with selected date range and Show Hits By.
For bar charts, displaying either 30 days of daily data or weekly/monthly aggregation is recommended.
Cameras and networks that are yet to receive a hotlist hit are excluded from analysis.

Total Alerts by Topic

Topic	Alerts
Revoked	2,781
Suspended	956
CVO Revoked	154
Protection Order	46
National Sex Offender Registry	34
Keeping Our Police Safe	8
Non Owned Custom Hotlist Alert	7
Canadian Police Information Center	6
Group Member Capability	2
Minnesota Warrants	2
Custom Hotlist Alert	1
Stolen Vehicle	1

Total Vehicle Volume	Total Unique Vehicle Volume
276,584	158,251

Total Vehicle Volume



To export data, hover over chart and click the three dots. Data will export with selected date range and Show Reads By.

December Month in Review

Rehder Forestry Consulting

December 2025

- We prepared for and presented the annual Arborist Workshop. This workshop educates tree companies about the nuances of working within North Oaks and confirms they have Workman's comp as well as Liability insurance.
- We had two homeowner calls and provided unbiased tree care advice as well as making sure a builder was in compliance with the Associations Tree Preservation Policy.
- We are rechecking Emerald Ash borer sites for compliance on deadlines that have passed and marking more trees for removal.