CITY OF NORTH OAKS

Regular City Council Meeting City Council Meeting
Thursday, June 11, 2026
7:00 PM, City Council Chambers are at 100 Village Center Drive, Room 150, North Oaks, MN 55127

MEETING AGENDA

Remote Access - *One or more members of the City Council may attend the meeting via interactive technology and others will participate in person in Council Chambers (Community Room, 100 Village Center Drive, Suite 150, North Oaks, MN) during the meeting. Members of the public are welcome to attend. Any person wishing to monitor the meeting electronically from a remote location may do so by calling the following Zoom meeting videoconference number: 1-312-626-6799, Webinar ID: 879 7397 7257 or by joining the meeting via the following link: https://us02web.zoom.us/j/87973977257.*

1. **Call to Order**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Citizen Comments** - *Members of the public are invited to make comments to the Council during the public comments section. Up to four minutes shall be allowed for each speaker. No action will be taken by the Council on items raised during the public comment period unless the item appears as an agenda item for action.*

5. **Approval of Agenda**

6. **Consent Agenda** - *These are items that are considered routine and can be acted upon with one vote.*

6a. Approval of Licenses:
Arborist: Aaron Boyd's Tree Service LLC

Mechanical: Air Craft Mechanical LLP; Craig's Heating and Air; Northland Mechanical Contractors Inc; Summit Heating & Air Conditioning

General Contractor: Construction Results Corporation

6b. Approval of City Financials
EFT: 1281e-1292e

Checks: 16260 - 16292
June 2026 Check Register w EFT.pdf

June 2026 Budget Spreadhsheets.pdf

June 2026 Financial Graphs.pdf

June 2026 Financial Pie charts.pdf

6c. Approval of meeting minutes of 5.14.2026 City Council Meeting
5.14.2026 Council minutes Draft.pdf

City of North Oaks URS - 5-14-2026.pdf

6d. Approval of Resolution 1595 Supporting Establishment of Ramsey County Economic Development Commission
1595. Resolution Supporting Ramsey County Economic Development Commission.pdf

6e. Approval of Hill Farm Fest Liquor License
Farm Fest Liquor License application 2026.pdf

7. Petitions, Requests & Communications

7a. Deputy Craig Lydon Public Safety Report
May 2026 Report.pdf

ALPR Program Outcomes Summary Annual review 2026.pdf

7b. Nine North Internet Franchise Broadband Update
Bradley Broadband Franchising (MN) 20260313.pdf

8. Unfinished Business

9. New Business

9a. Public Hearing - Discussion and possible action on Ordinance amending the 2026 Fee Schedule for water/sewer utility rates. Review of rate study analysis from Ehlers
City of North Oaks URS - 6-11-2026.pptx

Copy of 2026 Fee Schedule Final rev. 6.8.2026 BN REV.pdf

1596. NO Summary Pub Res 2026 Fee Schedule Water Sewer Rate revisions.pdf

9b. Discussion and possible action on amending the City's annual meeting calendar

10. Council Member Reports

11. City Administrator Reports - *Status updates on: LPR Contracts; 1400 seedlings distributed; 35 brush pick up homes; Save dates: NOGC Fireworks 6/13, Recycling Day 6/27, Night to Unite 8/4, Farm fest 9/13.*

12. City Attorney Reports

13. Miscellaneous

13a. City Forester Monthly Report
May in Review.pdf

14. Adjournment - *The next meeting of the City Council is Thursday, July 9, 2026.*

NORTH OAKS

*Check Summary Register©

June 2026

	Name	Check Date	Check Amt	
10100	**Checking**			
1281e	PAYROLL	06/01/26	$18,283.82	PERA
1282e	P E R A	06/01/26	$2,540.96	PERA 06-04-26
1283e	Voya Financial	06/01/26	$125.00	Deferred Comp 6-04-26
1284e	COMCAST	06/03/26	$487.16	June Dark Fiber
1285e	Beam	06/04/26	$134.88	Vision Benefits - June 2026
1286e	Connexus Energy	06/04/26	$8.69	5919 Centerville - May 2026
1287e	The Hartford	06/04/26	$29.75	June Insurance Premium
1288e	Delta Dental of Minnesota	06/04/26	$732.06	Dental Benefits - Billing Period 6/1/26 - 6/30/26
1289e	ADP	06/08/26	$146.55	ADP 6/04/26
1290e	EUREKA RECYCLING	06/09/26	$1,607.91	May 2026 Recycling
1291e	Verizon Wireless	06/10/26	$20.02	Billing Period 5/2 to 6/1/26
1292e	Xcel Energy	06/10/26	$715.52	2 Hill Farm Rd, 305082928
16260	Craig Maki	06/04/26	$19,500.00	Pool Fence Escrow Release
16261	Banyon Data Systems	06/11/26	$1,260.00	UB Sensus AMR Support
16262	City of Shoreview	06/11/26	$53,625.00	Firestation #1 Cashflow Contribution
16263	Companion Animal Care	06/11/26	$150.00	Animal Control Services - May 2026
16264	Gopher State One-Call, Inc.	06/11/26	$168.75	Monthly Services - May 2026
16265	GreatAmerica Financial Service	06/11/26	$110.00	Monthly Service
16266	Instrumental Research, Inc.	06/11/26	$290.68	Coliform Bacteria Testing
16267	Kelly & Lemmons, P.A.	06/11/26	$1,193.00	Prosecution Services - May 2026
16268	Kennedy & Graven, Chartered	06/11/26	$10,724.00	General Services
16269	Landform Professionals	06/11/26	$3,438.00	5 Catbird Height AP
16270	Leonard Carl Prof Services	06/11/26	$27,144.13	Permit & Plan Review - May 2026
16271	Lincoln National Life Ins Co.	06/11/26	$0.00	LTD & STD 61/26 - 6/31/26
16272	Marco, Inc.	06/11/26	$681.41	Copier Rental - June
16273	Messerli Kramer	06/11/26	$2,000.00	Retainer - June 2026
16274	Metro Council Envir Srvc-Sewer	06/11/26	$8,086.21	Monthly Sewer - July 2026
16275	Metro-Inet	06/11/26	$3,824.00	IT Services - June 2026
16276	Minnesota Department of Health	06/11/26	$3.00	Community Water Supply Connection Fee
16277	MN PEIP	06/11/26	$6,861.24	Coverage Period 7/1/26 - 7/31/26
16278	Nelson Sanitation & Rental, In	06/11/26	$12,381.86	Jetting and televise - 2 Marsh Ridge Road
16279	NineNorth	06/11/26	$637.08	Monthly Services - May
16280	North Oaks Village Center LLC	06/11/26	$9,812.37	Commercial Base Rent (6/26)
16281	Nykanen Inspections	06/11/26	$2,034.36	Electrical Inspections - May 2026
16282	Peterson-Waddle Recycling	06/11/26	$31,042.73	Storage rent
16283	Premium Waters, Inc.	06/11/26	$39.21	Monthly Service - May
16284	Ramsey County Elections	06/11/26	$2,822.00	2026 JPA
16285	Ramsey County Public Records	06/11/26	$46.00	CUP Land Reclamation Recording
16286	Ramsey County-Emergency Commun	06/11/26	$4,123.03	CAD Services - April
16287	REHDER FORESTRY CONSULTING	06/11/26	$5,094.63	May 2026 Forestry Services
16288	ROADKILL ANIMAL CONTROL	06/11/26	$129.00	Deer/Coyote May 2026
16289	Safe-Fast Inc.	06/11/26	$1,570.00	Tripod kit & duffle bag
16290	Schroeder PAC	06/11/26	$2,992.36	Misc. work on liftstations
16291	Staples	06/11/26	$15.08	Binder clips & Sharpies
16292	WSB, LLC	06/11/26	$15,434.75	General Services
		Total Checks	$252,066.20	

NORTH OAKS

*Check Summary Register©

June 2026

Name	Check Date	Check Amt
10100 Checking		
101 GENERAL	$145,783.00	
400 SPECIAL PROJECTS	$2,000.00	
401 FIRE EQUIPMENT	$53,625.00	
406 LAKE GILFILLAN	$57.79	
601 WATER	$1,907.88	
602 SEWER	$29,192.53	
801 ESCROWS	$19,500.00	
	$252,066.20	

_____ Mayor Krista Wolter

_____ Mark Azman

_____ Andrew Gaspard

_____ Sara Shah

_____ Grover Sayer

CITY OF NORTH OAKS APPROVED 2026 BUDGET

Updated 6/11/26

APPROVED 2026 EXPENDITURES

ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/2025	% of Budget	UnderLine	2026 Budget	6/11/2026	% of Budget
101-41100-103	LEGISLATIVE -	WAGES - PART TIME/TEMP	$12,600.00	$9,210.00	73.10%	CC/PC wages 675/mayor;	$12,600.00	$2,175.00	17.26%
101-41100-311	LEGISLATIVE -	CONFERENCES/SEMINARS	$800.00	$0.00	0.00%		$800.00	$41.55	5.19%
101-41100-313	LEGISLATIVE -	CONTRACT SERVICES			#DIV/0!	Timesavers			
101-41100-350	LEGISLATIVE -	PUBLISHING & ADVERTISING	$2,200.00	$1,826.68	83.03%	Legal/P.H	$2,752.00	$919.27	33.40%
101-41100-433	LEGISLATIVE -	DUES AND SUBSCRIPTIONS	$20,353.00	$20,619.96	101.31%	NWYFS/LMC/MCMA	$21,740.00	$7,936.00	36.50%
101-41300-101	CITY	WAGES - FULL TIME	318,259.00	$320,607.84	100.74%	combined wages	$345,326.00	$140,193.66	40.60%
101-41300-103	CITY	WAGES - PART TIME/TEMP			#DIV/0!				
101-41300-121	CITY	PERA CONTRIBUTIONS						$10,966.07	
101-41300-122	CITY	FICA CONTRIBUTIONS	24,653.00	$32,559.20	132.07%		$26,417.00	$28,756.14	108.85%
101-41300-127	CITY	DEFERRED COMP							
101-41300-131	CITY	HEALTH, DENTAL, LIFE, LTD INS	$55,623.00	$59,919.52	107.72%	Car/PERA/Health	104,046.00	$40,454.38	38.88%
101-41300-131	CITY	CAR ALLOWANCE	$4,000.00	$3,999.96	100.00%	Car Allowance	4,000.00	$1,999.99	50.00%
101-41300-210	CITY	OPERATING SUPPLIES	$30,500.00	$27,389.66	89.80%	Office/IT/Software	$31,415.00	$7,008.71	22.31%
101-41300-309	CITY	COMPUTER/INTERNET/GIS	$66,700.00	$74,406.87	111.55%	Granicus/Polco/Comcast	$68,701.00	$37,527.11	54.62%
101-41300-310	CITY	TRAINING	$3,000.00	$9,037.32	301.24%	League/MCMA/MAMA	$50,000.00	$1,003.26	2.01%
101-41300-322	CITY	MAILBOXES	$5,000.00	$1,717.87	34.36%	passthrough	$5,000.00	$599.41	11.99%
101-41300-360	CITY	INSURANCE	$26,000.00	$21,145.00	81.33%		$26,000.00	$47,860.69	184.08%
101-41300-381	CITY	ELECTRIC UTILITIES	$1,200.00	$1,323.13	110.26%		$1,300.00	$419.05	32.23%
101-41300-410	CITY	RENTALS	$112,131.00	$117,298.20	104.61%	Office Rent	$115,176.00	$60,404.34	52.45%
101-41300-430	CITY	MISCELLANEOUS EXPENSE	$0.00	$9,210.57	#DIV/0!	Website/Domain/OPG	$50,000.00		
101-41400-300	ELECTIONS	PROFESSIONAL SERVICES	$23,619.00	$22,399.00	94.83%	Election Contracts	$43,620.00	$12,570.00	28.82%
101-41420-345	CABLE TV	PROFESSIONAL SERVICES	$36,000.00	$37,414.66	103.93%		$38,066.00	$10,590.10	27.82%
101-41500-301	FINANCE	AUDIT SERVICES	$22,350.00	$20,878.00	93.41%	AEM - 3 year contract	$23,475.00	$21,931.90	93.43%
101-41600-304	LEGAL	LEGAL FEES - GENERAL	$50,000.00	$79,402.30	158.80%	Kennedy & Graven	$55,000.00	$64,142.00	116.62%
101-41600-315	LEGAL	LEGAL FEES - PROSECUTION	$13,104.00	$11,611.18	88.61%	Kelly & Lemmons	$13,104.00	$4,983.00	38.03%
101-41900-302	ENGINEERING	IMPROVEMENT PROJECTS	$100,000.00	$17,180.55		I35/CTY RD J	$30,000.00		
101-41900-303	ENGINEERING	ENGINEERING SERVICES	$75,000.00	$86,037.10	114.72%	WSB	$75,000.00	$63,970.75	85.29%
101-41900-305	ENGINEERING	ESCROW/PROJECT PAYABLE	$15,000.00	$36,021.85	240.15%		$15,000.00	$8,295.25	55.30%
101-41910-300	PLANNING	PROFESSIONAL SERVICES	$80,000.00	$42,980.75	53.73%	Planning Fees	$50,000.00	$9,256.00	18.51%
101-42100-313	POLICE	CONTRACT SERVICES	$1,107,195.00	$1,046,452.18	94.51%	Police Contract	$1,292,512.00	$435,122.23	33.66%
101-42110-313	SECURITY	CONTRACT SERVICES	$47,100.00	$2,070.00		Security - RAVE/LPR	$74,070.00	$2,070.00	2.79%
101-42200-313	FIRE	CONTRACT SERVICES	$540,000.00	$527,193.00	97.63%	LJFD	$630,000.00	$307,874.50	48.87%
101-42300-300	EMERGENCY	PROFESSIONAL SERVICES	$1,000.00	$1,953.90	195.39%	Gopher State	$1,500.00	$372.65	24.84%

APPROVED 2026 EXPENDITURES (CONTINUED)

101-42400-300	BUILDING	PROFESSIONAL SERVICES	$500.00	$260.00	52.00%	Other Inspections	$500.00		0.00%
101-42400-313	BUILDING	CONTRACT SERVICES	$300,000.00	$341,014.14	113.67%		$300,000.00	$132,240.64	44.08%
101-42400-451	BUILDING	BUILDING PERMIT SURCHARGE	$30,000.00	$15,001.13	50.00%		$30,000.00	$2,838.45	9.46%
101-43100-381	STREETS	ELECTRIC UTILITIES	$3,000.00	$2,757.41	91.91%		$3,000.00	$1,297.01	43.23%
101-43100-408	STREETS	STREETS/SIDEWALK/CURB	$80,500.00	$9,558.51	11.87%	Mel's Service	$50,000.00	$0.00	0.00%
101-43200-384	RECYCLING	RECYCLING	$361,380.00	$375,005.75	103.77%		$388,522.00	$164,434.44	42.32%
101-43200-384	RECYCLING	RECYCLING (Clean Up Day)	$6,000.00	$5,861.25	97.69%	Clean Up/Recycle Day	$6,000.00		0.00%
101-45100-470	RECREATION-	COMMUNITY FUNCTIONS		$0.00					
101-46100-316	NATURAL	TREE PRESERVATION	$45,000.00	$58,404.25	129.79%	City Forester	$60,000.00	$14,585.19	24.31%
101-46100-317	NATURAL	DEER/ANIMAL MANAGEMENT	$75,000.00	$21,679.13	28.91%	Deer/dogs/geese	$50,000.00	$24,433.09	48.87%
101-46100-318	NATURAL	NATURAL RESOURCES	$2,500.00	$7,354.08	294.16%	NRC	$5,000.00	$457.00	9.14%
101-49450-313	SEWER	CONTRACT SERVICES	$15,000	$15,587.50	103.92%	Septic Inspector	$15,000		0.00%
101-49990-720	UNALLOCATED	TRANSFER OUT	$350,000.00			Fire Capital	$75,000.00		
101-49990-720	UNALLOCATED	TRANSFER OUT				Police Capital			
101-49990-720	UNALLOCATED	TRANSFER OUT		$0.00		General Capital			
			$4,062,819.00	$3,494,349.40	86.01%		$4,302,642.00	$1,669,728.83	38.81%

ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/25	% of Budget	UnderLine	2026 Budget	6/11/2026	% of Budget
306-47000-601	DEBT SERVICE	BOND PRINCIPAL				LGWA Bond			
306-47000-611	DEBT SERVICE	BOND INTEREST							
306-47000-620	DEBT SERVICE	PAYING AGENT FEES							
400-41600-300	ATTORNEY	PROFESSIONAL SERVICES		$891.00		2050 Comp Plan System Stmt	$48,000.00	$42,193.50	
400-41910-300	PLANNING	PROFESSIONAL SERVICES							
400-41910-303	ENGINEERING	ENGINEERING SERVICES				WSB City Wide Full Design	$65,000.00		
400-43100-408	STREETS	STREETS/SIDEWALK/CURB							
400-46100-318	NATURAL	NATURAL RESOURCES							
401-42200-500	FIRE	CAPITAL OUTLAY	$350,000.00	$1,750,430.18		Fire Expenses		$53,837.39	#DIV/0!
402-49450-430	SEWER	MISCELLANEOUS EXPENSE	$0.00	$0.00					
403-47000-720	DEBT SERVICE	TRANSFER OUT	$0.00	$0.00					
403-49450-430	SEWER	MISCELLANEOUS EXPENSE	$0.00	$0.00					
404-42100-500	POLICE	CAPITAL OUTLAY				Police Expenses			
406-43000-381	PUBLIC WORKS	ELECTRIC UTILITIES		$1,041.97				$391.87	

Updated 6/11/2026

APPROVED 2026 REVENUES

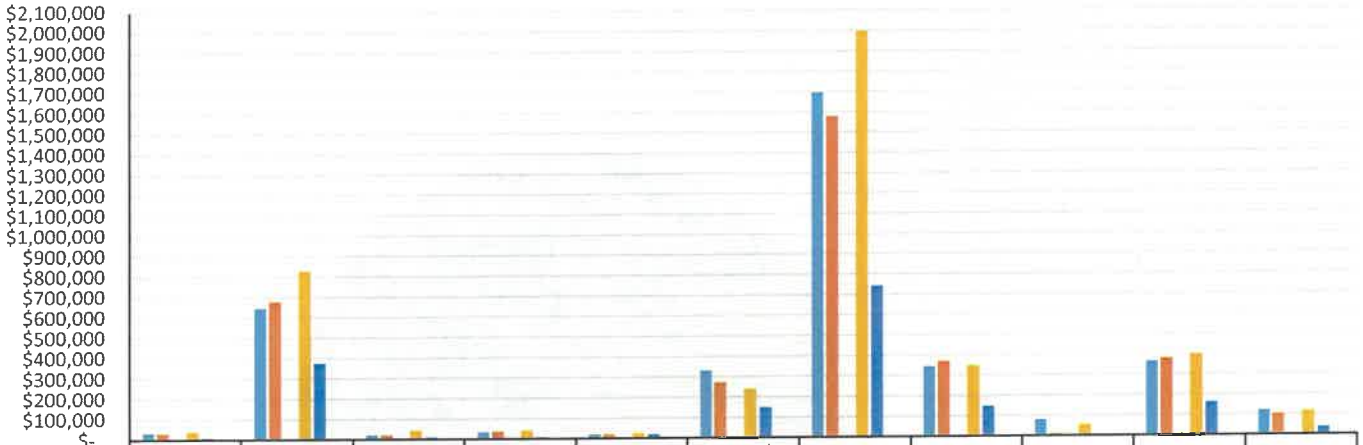
ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/25	% of Budget	UnderLine	2026 Budget	6/11/2026	% of Budget
101-31010	COUNCIL	GENERAL PROPERTY TAXES	$2,794,583.00	$2,722,833.62	97.43%		$2,900,879.00		0.00%
101-31810	COUNCIL	CABLE T.V. FEES	$91,000.00	$88,245.96	96.97%		$89,900.00	$21,876.78	24.33%
101-32110	COUNCIL	ALCOHOLIC BEV LICENSE	$5,650.00	$5,500.00	97.35%		$5,650.00		0.00%
101-32111	COUNCIL	TOBACCO LICENSE	$600.00	$600.00	100.00%		$600.00		0.00%
101-32160	COUNCIL	CONTRACTOR LICENSES	$9,000.00	$15,940.00	177.11%		$10,000.00	$8,935.00	89.35%
101-32210	COUNCIL	BUILDING PERMIT	$500,000.00	$440,544.40	88.11%		$500,000.00	$175,436.93	35.09%
101-32230	COUNCIL	HEAT/PLUMB PERMIT	$50,000.00	$80,088.62	160.18%		$60,000.00	$32,465.58	54.11%
101-32240	COUNCIL	ANIMAL LICENSE	$0.00	$0.00	#DIV/0!		$0.00		0.00%
101-32260	COUNCIL	STATE SURCHARGE	$12,000.00	$15,667.81	130.57%		$15,000.00	$6,580.85	43.87%
101-32261	COUNCIL	ISTS PERMIT	$6,750.00	$11,650.00	172.59%		$7,000.00	$5,345.00	76.36%
101-32262	COUNCIL	RENTAL LICENSE FEE	$1,000.00	$200.00	20.00%		$500.00	$600.00	120.00%
101-32263	COUNCIL	SHORELAND/FORESTRY PERMIT	$300.00	$100.00	33.33%		$300.00		0.00%
101-32264	COUNCIL	ISTS PUMPING RECORDS	$5,000.00	$12,240.00	244.80%		$10,000.00	$2,090.00	20.90%
101-33440	COUNCIL	SCORE GRANT	$12,000.00	$25,710.00	214.25%		$12,000.00		0.00%
101-33600	COUNCIL	OTHER GOVT GRANTS/AID		$29,920.47			$0.00		
101-34103	COUNCIL	VARIANCE, PUD, PLAT FEES, CUP	$4,500.00	$4,500.00	100.00%		$4,500.00	$3,150.00	70.00%
101-34103	COUNCIL	ESCROW FEES	$15,000.00	$34,848.00			$15,000.00	$20,717.95	138.12%
101-34120	COUNCIL	CERTIFICATE OF OCCUPANCY FEE	$300.00	$500.00	166.67%		$300.00	$350.00	116.67%
101-34403	COUNCIL	RECYCLING FEES		$253.50			$0.00	$64.00	#DIV/0!
101-35100	COUNCIL	FINES AND FORFEITS	$5,000.00	$1,743.88	34.88%		$5,000.00	$615.64	12.31%
101-35104	COUNCIL	LATE FEES/NSF FEES		$15.00			$0.00		
101-36100	COUNCIL	SPECIAL ASSESSMENTS	$361,380.00	$374,979.61	103.76%	Recycling Assessment	$373,620.00		0.00%
101-36102	COUNCIL	SPECIAL ASSESSMENTS - CLHOA		$87,498.81		Charley Lake HOA	$9,415.00	$1,882.92	
101-36200	COUNCIL	MISCELLANEOUS REVENUES	$5,000.00	$2,028.09	40.56%	Conduit Bond & Misc	$5,000.00	$1,182.35	23.65%
101-36210	COUNCIL	INTEREST EARNINGS	$84,000.00	$129,982.70	154.74%		$90,000.00	$69,308.34	77.01%
101-36220	COUNCIL	RENTS	$52,756.00	$58,916.23	111.68%	NOHOA Rent	$54,178.00	$17,736.16	32.74%
101-36222	COUNCIL	COMMUNITY FUNCTIONS	$3,000.00	$1,975.00	65.83%	Community Mtg Room	$800.00	$600.00	75.00%
101-36240	COUNCIL	REFUNDS AND REIMBURSEMENT	$44,000.00	$21,476.35	48.81%	LMC & Other Rebates	$20,000.00	$715.47	3.58%
101-39200	COUNCIL	TRANSFER IN	$0			Use of Fund Balance	$113,000.00		
			$4,062,819	**$4,167,958**			**$4,302,642.00**	**$369,652.97**	**8.59%**

ActCode	DEPT Descr	OBJ Descr	2025 Budget	12/31/25	% of Budget	UnderLine	2026 Budget	6/11/2026	% of Budget
306-36100	COUNCIL	SPECIAL ASSESSMENTS			#DIV/0!	LGWA Bond Assessments			
306-36210	COUNCIL	INTEREST EARNINGS							
400-33418	COUNCIL	MNDOT STATE AID STREETS							
400-36210	COUNCIL	INTEREST EARNINGS		$3,720		Special Project Interest			
400-36240	COUNCIL	REFUNDS AND REIMBURSEMENTS							
400-39200	COUNCIL	TRANSFER IN							
401-36210	COUNCIL	INTEREST EARNINGS		$17,450					
401-36240	COUNCIL	REFUNDS AND REIMBURSEMENTS							
401-39200	COUNCIL	TRANSFER IN		$350,000					
401-39310	COUNCIL	BOND		$1,644,999.82					
401-39400	COUNCIL	BOND		$142,664.00					
R 403-36210	403-36210	INTEREST EARNINGS							
R 403-37180	403-37180	MAINTENANCE/ESCROW FEE							
R 403-39200	403-39200	TRANSFER IN							
R 404-39200	R 404-39200	TRANSFER IN				Police			
406-36100	COUNCIL	SPECIAL ASSESSMENTS		$1,860.55				$1,653.87	
406-36200	COUNCIL	MISCELLANEOUS REVENUES	$0			LGWA Maint Assessments			
406-36210	COUNCIL	INTEREST EARNINGS		$0.00					

2026 Approved Budget with 2026 YTD/ % Of Budget vs. Actual/ Actual Expenses with % of Budget

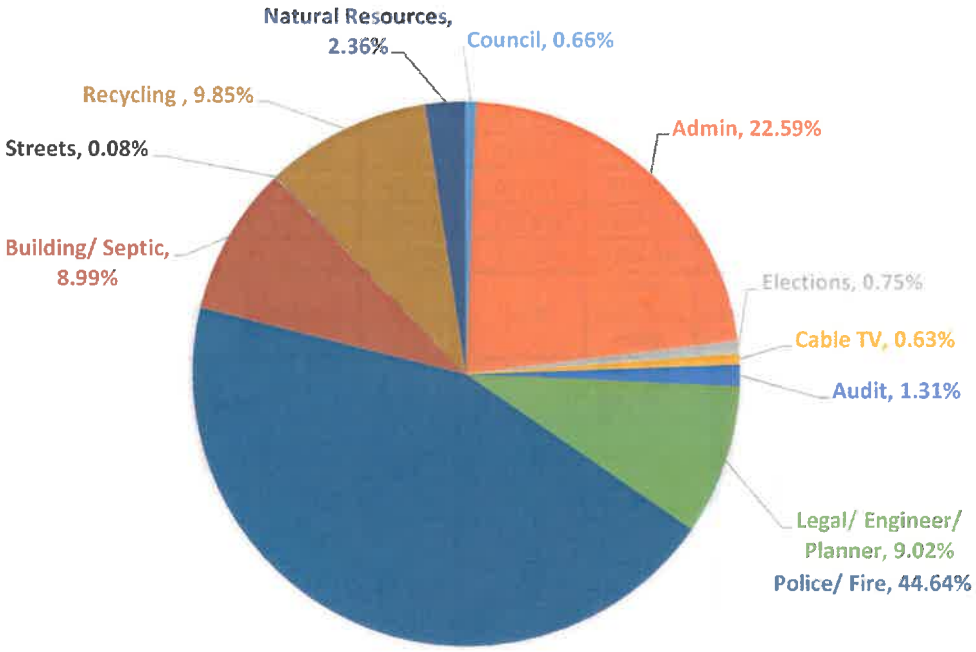
	2026 Approved Budget	2026 YTD	% of Budget vs. Actual		1,669,728.83
Council	$ 37,892	$ 11,072	29.22%		0.66%
Admin	$ 827,381	$ 377,193	45.59%		22.59%
Elections	$ 43,620	$ 12,570	28.82%		0.75%
Cable TV	$ 38,066	$ 10,590	27.82%		0.63%
Audit	$ 23,475	$ 21,932	93.43%		1.31%
Legal/ Engineer/ Planner	$ 238,104	$ 150,647	63.27%		9.02%
Police/ Fire	$ 1,998,082	$ 745,439	37.31%		44.64%
Building/ Septic	$ 345,500	$ 150,079	43.44%		8.99%
Streets	$ 53,000	$ 1,297	2.45%		0.08%
Recycling	$ 394,522	$ 164,434	41.68%		9.85%
Natural Resources	$ 115,000	$ 39,475	34.33%		2.36%
Transfers		$ -			0.00%

2025 & 2026 Actual Budget with Percentages



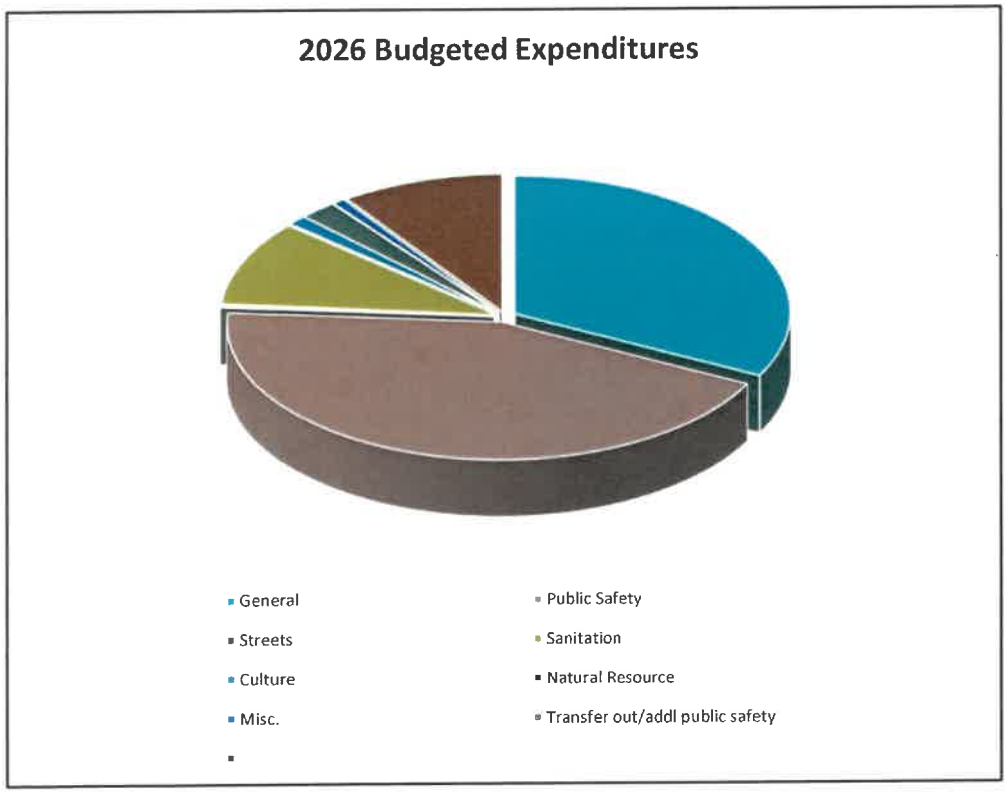
	Council	Admin	Elections	Cable TV	Audit	Legal/ Engineer/ Planner	Police/ Fire	Building/ Septic	Streets	Recycling	Natural Resources
2025 Approved Budget	$35,953	$647,618	$23,619	$36,000	$22,350	$333,104	$1,695,295	$345,500	$83,500	$367,380	$122,500
2025 YTD	$31,657	$678,615	$22,399	$37,415	$20,878	$273,234	$1,577,669	$371,863	$12,316	$380,867	$103,025
% of Budget vs. Actual	88.05%	104.79%	94.83%	103.93%	93.41%	82.03%	93.06%	107.63%	14.75%	103.67%	84.10%
2026 Approved Budget	$37,892	$827,381	$43,620	$38,066	$23,475	$238,104	$1,998,082	$345,500	$53,000	$394,522	$115,000
2026 YTD	$11,072	$377,193	$12,570	$10,590	$21,932	$150,647	$745,439	$150,079	$1,297	$164,434	$39,475
% of Budget vs. Actual	29.22%	45.59%	28.82%	27.82%	93.43%	63.27%	37.31%	43.44%	2.45%	41.68%	34.33%

2026 - PERCENT OF YTD EXPENSES



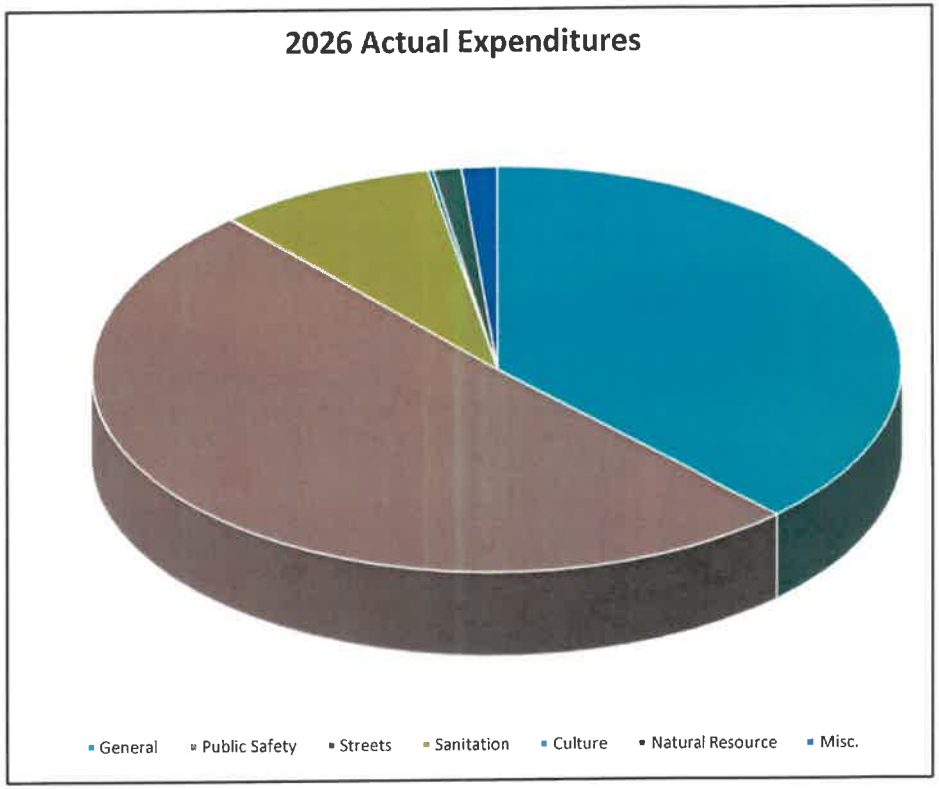
2026 Budgeted Expenditures

$1,603,680.00	General
$1,998,082.00	Public Safety
$53,000.00	Streets
$394,522.00	Sanitation
$38,066.00	Culture
$115,000.00	Natural Resource
$25,292.00	Misc.
$75,000.00	Transfer out/addl public safety



2026 YTD Expenditures

$	741,789.30	General
$	745,439.38	Public Safety
$	1,297.01	Streets
$	164,434.44	Sanitation
$	10,590.10	Culture
$	39,475.28	Natural Resource
$	8,896.82	Misc.
		Transfer out/addl public safety



North Oaks City Council
Meeting Minutes
North Oaks City Council Chambers
May 14, 2026

1. CALL TO ORDER

Mayor Wolter called the meeting to order at 7:00 p.m.

2. ROLL CALL

Present: Mayor Krista Wolter, Councilors Mark Azman and Andrew Gaspard
Absent: Councilors Sara Shah and Grover Sayre
Staff Present: Administrator Kevin Kress, Attorney Bridget Nason, City Engineer Jupe Hale, and City Planner Kendra Lindahl (remote)
Others Present: NineNorth Videographer
A quorum was declared present.

3. PLEDGE OF ALLEGIANCE

Mayor Wolter led the Council in the Pledge of Allegiance.

4. CITIZEN COMMENTS

- No citizen comments.

5. APPROVAL OF AGENDA

MOTION by Gaspard, seconded by Azman, to approve the agenda.
Motion carried unanimously.

6. CONSENT AGENDA

6a. City Council Meeting Minutes of 4.16.2026
6b. Approval of Licenses
Arborist Licenses: Helke's Tree Service; Mancini Tree Inc;
Mechanical licenses: APP Professional Plumbing; Conway Mechanical; Ideal Air; Metro Gas Installers;
Professional Mechanical Services, LLC; X-treme Heating & A/C Inc.
6c. Police Week Proclamation - May 11-16, 2026
6d. Fireworks application for North Oaks Golf Club Summer Party
6e. Approve resolution for conditional use permit for excess fill for a property located at 5 Catbird Lane
6f. Approval of resolution designating polling places
6g. Approval of City Financials
Checks: 16221 - 16259
EFT: 1258E - 1274E

MOTION by Azman, seconded by Gaspard, to approve the consent agenda.
Motion carried unanimously.

7. PETITIONS REQUESTS & COMMUNICATIONS

- Deputy Lydon mentioned the fishing complaints have involved larger groups this year. Working with NOHOA, and Ramsey County Sheriff Community Service officers to educate on the no fishing regulations and disperse this activity.
- Late Sunday night around 10 p.m. a suspicious vehicle was reported parked in a turn around on Island Road. The party was found and was trespassing and fishing along with another individual. The individual who had previously been trespassed from North Oaks, was arrested and taken to jail. They threw poles in the woods when they spotted by Sheriff's office.
- Most people fishing are juveniles and middle schools, but there are some in cars driving in. Start with education but will issue fishing tickets if need be. If there are repeat offenders, they can issue the same tickets as DNR. NOHOA also has the authority to ticket if found fishing.
- Gaspard noted the value of his ride along with Deputy Lydon. He reinforced that they can notify City and Sheriff's office to request a property watch if going to be out of town for significant amount of time.
- He noted he is working with City Engineer on possible new interactive flashing speed signs in the community.
- With the current road construction traffic, NOHOA is moving the speed cart to help address speeding through neighborhood detour areas.

8. UNFINISHED BUSINESS

No unfinished business.

9. NEW BUSINESS

9a. Discussion and possible action on utility rate study analysis from Ehlers

- Jeanne from Ehlers Financial stated they have been looking at the utility rate study for both the Shoreview and White Bear Township utility customers to be consistent. North Oaks would have 1 combined rate structure charged consistently for both sides of community.
- She reviewed detailed Water / Sewer rate study presentation with Council. (*Presentation is included as part of the Meeting minutes.)*
- As part of the study, Reviewed goals & assumptions, any upcoming capital project, they reviewed rate structures, individual funds, and impact analysis.
- Looked at current rate structure for both Shoreview and White Bear Township with goal of providing a unified rate for utilities regardless of which side of community they live.
- This includes a fixed base to address fixed costs, maintains appropriate fund balances, plans for future capital projects and usage tiers promote water conservation.
- For sewer fund, goal was to have base charge to cover fixed costs, maintain appropriate fund balances and plan for future capital projects.

- Cover assures funds pay for capital outlay, operations and annual debt service. Also need to maintain cash reserves for 6 months of operating expenses (excluding depreciation), and next year's annual debt service. (if applicable).
- Approach to Study was to look at impact on residents and business, the health of the fund, and easier to explain to residents by City staff. They found that funds are in good shape currently but do expect additional capital and operational costs in the future.
- City currently has separate rates for Shoreview and White Bear Township. The base rates pay for current fixed costs of system.
- The goals include: ensure equity and fairness – who is using the system and when, a cohesive water and sewer rates for all North Oaks rate payers. Also need sufficient revenues, base fee covers fixed costs, promotes conservation, ease of administration and understood by rate payers.
- Assumptions – Utilized 4 quarters of usage data from Shoreview (a full years' worth of data), and 3 quarters of data from White Bear Township (from the time the North Oaks took over utility administration).
- Used conservation future projections – includes 3% on expenses and 2% on other revenues. No capital project costs at this time, and no growth factored in at this time.
- Ehlers reviewed the current rate structures from both Shoreview and White Bear township. Key points of current Shoreview structure: noticed the fixed rate appears high. The tiered rates appear too close for quarterly billing. Top tier rate is very high. Tiers not recommended for irrigation, as not considered essential usage.
- White Bear township highlights: the fixed rate appears high, tiered rates appear too close for quarterly billing, and there was a large jump for 4th tier.
- What works best for North Oaks for a new structure proposed is:
    - Fixed rate to pay for the fixed costs.
    - Metered usage charge would be based on the lowest essential water usage, which is winter, since no car washing and irrigation. There would be a 3-tiered water rate structure. Based on lowest winter water usage. (no irrigation).
    - Recommended rate means everyone pays for fixed cost of syste, regardless of usage
    - All meters charged even if more than 1 per account.
    - ** Refer to presentation attached to meeting minutes for detail. ***

- Commercial is different because it is more consistent throughout the year. Any irrigation for commercial is a separate meter. North Oaks has 19 total commercial accounts. 2 Tiers are recommended. Tier 1 90,000 gal (50% of usage). Tier 2 is Over 90,000 which effects the larger users.
- For irrigation only accounts, there are no tiers as it is considered "non-essential" usage.
- Summary: 1 single rate structure for all North Oaks Rate pagers. Rates designed to meet revenue requirements (base fee covers 100% of fixed costs, and consumption charges cover 100% of variable costs). Tier rate structures tailored to actual usage patterns (by customer type and promotes conversation). *** Refer to chart in presentation.*
    - Fixed base fee $72.41

    - Consumption Charge per 1,000 gallons: Tier 1 0 – 20,000 $3.94, Tier 2 20,000 – 90,000 is $5.91, Tier 3 90,000 and over is $8.87. Commercial Tier 1 to 90,000 is $5.91, and over 90,000 is $8.87. All Irrigation is $7.85 per 1,000 gallons.
- Rates are designed based on who is using the system by customer type. Rates ensure that no one type of user is subsidizing another group. The percentage of water usage is very close to the % of water usage. No rate increases currently recommended; the resulting overall funds are same as previously budgeted.

- FOR SEWER FUND: White Bear Township and Shoreview calculate sewer rates very differently. Shoreview flat escrow/maintenance fee, and white bear is based on winter lowest water consumption. Fixed rate that pays 108.7% of actual costs. Single rate for all users for meter charge, and recommended rate means everyone pays for fixed cost of system, regardless of consumption usage. There is no minimum usage included. Proposed is base charge of $50.14, plus 5.60 based on their lowest winter water consumption. If a sewer only user there would be the $50.14 base charge + $84 rate. **Refer to presentation chart.*
- **Ehlers reviewed charts of what the impact would be on users:**
- 25% quartile – bottom 1/24 of usage
- 50% quartile – midpoint of usage
- 75% quartile = top ¼ of usages
- For Shoreview users, water charges would decrease as 30K usage no longer charged at $9.48 / gallon. Sewer charges are now based on the average winter usage instead of flat fee, sewer only accounts based on average usage of 15K gal/quarter. Median average would go down $41.07 per quarter for water. Sewer would see average increase of $19.64 a quarter.
- For White Bear users, median usage would see average rate go down $7.16 quarter. Sewer only users would see an increase in $30.64.
- For Commercial, Shoreview commercial users can expect increases overdue to increased base fee. White Bear town ship will see decrease due to the lower sewer consumption rate.
- Irrigation accounts would see increased but it varies depending on whether they are located.
- The proposed rate structure:
    - Promote conservation
    - Unified rate across all North Oaks rate payers
    - Balances who uses and who pays for the system
    - Balances between fixed and variable costs of the system.
    - Funds are healthy and sets the stage for future capital projects.
    -
- Azman confirmed that this does not impact our current fee agreements with either Shoreview and White Bear Township. City would pay them based on their bill, and we would charge our residents based on our own simplified rate structure.
- Gaspard asked about existing system and projected capital costs to maintain system. If there was a general rule about how much to plan for infrastructure maintenance. A longer-term project to review possibility for any long-term capital plan.

- Kress noted that in January would at current structure and if any need for replacement, etc.
- The sewer funds were in a negative balance in 2022-2023, it has now turned a corner. Capital infrastructure is currently limited to what is now in the ground and what we own. Future capital expenditures could be working with NOHOA on working on what is in ground, metering pits, and lift station repair and maintenance. Kress stated by January will investigate age of system and what systems might need to be replaced.
- Gaspard reminded that White Bear township is under restrictions for numbers. Kress stated that when we ran the numbers, we are within the goal of water users. Water and sewer ordinances are being looked at and may build in additional detail around requirements.
- Kress noted if lift station needed to be replaced, each would be $200,000 to $300,000. They would look at consolidating where possible and may need to use capital funding.
- Engineer Hale stated that some lift station costs may also be lower due to replacing pieces and parts of lift stations. May not need an entire replacement. Pipes can last a lot longer than the lift station components that are working mechanics daily.
- Kress stated at the June Council meeting, Council will discuss again with a public hearing, with the goal of solidifying and implementing new rate structure for 2Q-4Q 2026 utility invoices.
- Ehlers noted snowbirds may be addressed by the base rate, with metered based on actual usage.
- Ehlers cautioned Council on considering reducing rates, as we are solid on funding and recommend keeping revenue stable.

9b. Discussion and possible action on lift station turnover Charley Lake Condominium Association

- Kress noted that at some point the private lift station currently owned by Charley Lake Condominium Association will need to be connected to the public system. He proposed that this discussion continues with Staff, Attorney and Mayor to review and come to agreement to turn this over to the City via negotiations. If the system fails it could damage other public systems. The City now has public works staff to manage and service the system vs. a private association group.
- Azman believes it is a good idea to take it over and asked about condition of system and whether needs an escrow.
- Kress noted it works, but the panel is old and outdated. He feels that they can work with the association on it. He stated at one time it was slated to be removed as part of that corridor with 3 lift stations in a short section. When consolidated into one it could last a long time.
- Kress also noted there are some other lift stations on the Shoreview side which are remnants and not fully owned by anyone, but the City has to maintain. The Mattamy project at Charley Lake Preserve has a lift station on someone property, when their company went out.
- All lift stations are already on our current Scada monitoring system and can be monitored.

- Jim Clapper, member of Charley Lake Board, there are 19 units and 57 homes connected into this system. They've been maintaining it fairly well over time. They've been paying escrow since 2018, then stated they were not going to pay it anymore, since they were responsible for maintaining themselves. They've managed it themselves. They charge the residents directly based on their own fee schedule. He feels they can get the proposal ready for June meeting.
- Kress also noted it was recommended to keep the existing well at Charley Lake Condominium area instead of collapse in case needed for any future needs. The Department of Health took the pipe out of the well to decommission it. It was advised no to fit it, but to just put a temporary cap on it at rate of $125 per year. There's been interest by Shoreview and North Oaks Company in using it for possible future projects.
- Clapper stated that the well is 363 feet deep, 750 gallons per minute with 60 horsepower pump. He thought it was designed for a few hundred homes.

10. COUNCIL MEMBER REPORTS

- Gaspard stated a resident North Oaks Naturalist is holding a seminar on Sat. 2 p.m. at 61 East Pleasant Lake Road on how to replace invasive species with native species. He sat in on roads committee in which they reviewed the policy regarding roadsides and corners. The policy would preserve legacy trees and will be going to NOHOA board. Kress noted that the governing documents clearly state NOHOA has the authority to clear roadsides in the easements. For the City to clear roadsides, City would need to use an abatement process which could be extensive and long process, and more designed to unsightly houses and severely dilapidated homes. Wolter noted that 16 feet high clearing is recommended by the fire department because once the leaves are on, the branches pull lower. Hale noted they discussed leaving legacy trees even within 5 feet of road. Mayor Wolter noted that all agrees that it is important and reasonable to leave those legacy trees.
- Azman nothing to report. Fire Department and Planning Commission meetings are going well.
- Wolter noted at the RCSO meeting this week talked about NOHOA land and fishing, working together to allow Sheriff's office on trails to monitor issues. NOHOA to send confirmation of support of this. City getting lots of calls on road construction – residents are asked to call NOHOA and or NOHOA engineer Lee Elfering about road project. The articles in the Star Tribune regarding the Met Council and sewer, had inaccuracies. North Oaks never asked for any State funds. The request presented was only to allow option to connect to Met Council sewer lines, even though our property deeds and covenants do not allow the 3:1 density.

11. CITY ADMINISTRATOR REPORTS

- Administrator Kress noted that NOHOA has a resolution regarding trails for policing.
- Next Friday is Stephanie Marty's 25th anniversary and recognizes her longevity, commitment to the City and long standing history of our Community.

- The City seedling giveway will continue at West rec tomorrow 10 – 4 p.m. The womens guild donation drop office is Saturday 8 – 2 pm at West Rec, and the City Brush pick up takes place on 5/27 (residents to sign up by 5/22).
- Kress mentioned the July Council meeting will include Mike Bradley from Ninenorth, water/sewer rate study, ordinances, lift station.
- Hale mentioned that he's been working with the Company to install meter pits by October. Waiting on easement information. He has identified recommendations for 3 new interactive 3 speed signs in consultation with deputies: West Rec, by Golf course and East Oaks.
- Hale mentioned he may bring back request to get speed studies by putting out speed tubes, and they may collect data around the proposed sign locations to get good data around this. In the article, there was statement made that septic systems are environmentally safer than city sewer systems. Septic system separate waste and effluent go out to ground, filters and then goes to ground. The ask to the Met Council is an environmental ask. They have land use restrictions, but we are asking for permission to move to a more environmentally friendly manner. We have an issue here that we need their help to address. He will put an article in the next issue of North Oaks news which describes this process, what an average septic system cost, the impact to residents, along with tree loss.

12. CITY ATTORNEY REPORTS

- Attorney Nason no report. There is no active litigation involving North Oaks at this time.

13. MISCELLANEOUS

13a. City Forester Report

- April report included in meeting packet.

14. ADJOURNMENT

The next regular meeting of the City Council will be June 11, 2026 at 7:00 p.m.

MOTION by Gaspard, seconded by Azman, to adjourn meeting at 8:40 p.m. Motion carried unanimously.

_____ _____

Kevin Kress, City Administrator Krista Wolter, Mayor

Date approved_____

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City of North Oaks

Utility Rate Study
May 14, 2026

1

Overview

Purpose & Approach of the Study

Findings

Water and Sewer Funds

- Goals & Assumptions
- Capital Projects
- Rate Structures
- Projections

Impact Analysis

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2

2

Purpose of the Study

Review the current rate structure for all funds

- Unified rates for all North Oaks rate payers
- Water Fund
  - ✓ Usage tiers promote conservation
  - ✓ Base charges cover fixed costs
  - ✓ Maintain appropriate fund balances
  - ✓ Plan for future capital projects
- Sewer Fund
  - ✓ Base charges cover fixed costs
  - ✓ Maintain appropriate fund balances
  - ✓ Plan for future capital projects

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3

Purpose of the Study

Parameters

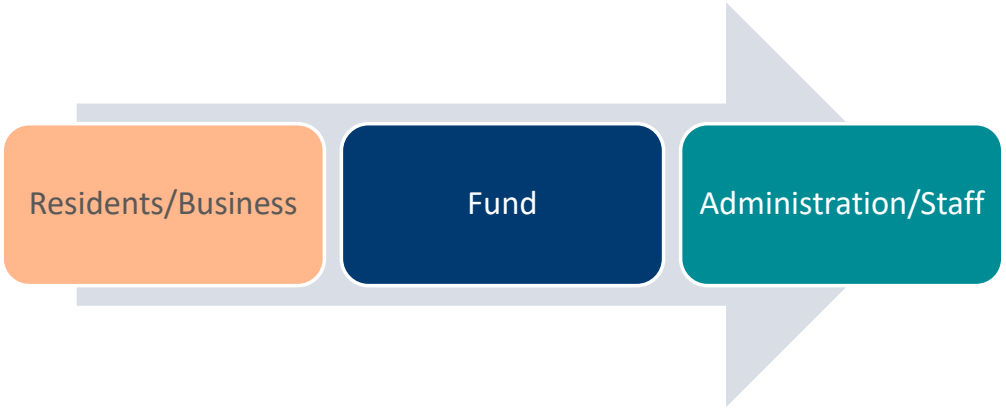
- Assure funds pay for
  - ✓ Capital Outlay
  - ✓ Operations
  - ✓ Annual debt service (if applicable)
- Provide sufficient cash reserves for
  - ✓ Six months of operating expenses (excluding depreciation)
  - ✓ Next years' annual debt service (if applicable)

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4

Approach to Study – Impact Analysis



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5

5

Findings

- Funds are in good shape
  - ✓ Expect additional capital and operational costs in the future
- City has separate rates for Shoreview and White Bear Township customers
- Base rates pay for more than fixed costs of the system
  - ✓ Both water and sewer rates
- No bonding recommended at this time

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6

Goals

Rate Structure Design

- Equity / Fairness
  - ✓ Evaluate who is using system and when
  - ✓ Design cohesive water and sewer rates for all North Oaks rate payers
- Sufficient Revenues
  - ✓ Pay for future operating and capital
- Base Fee covers fixed costs
- Promote conservation
- Ease of Administration
- Understood by Rate Payers



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7

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Assumptions

- Utilized 4 quarters of usage data
  - ✓ Shoreview: 1st Qtr 2025 – 4th Qtr 2025
  - ✓ White Bear Township: 2nd Qtr 2025 – 1st Qtr 2026
- Future Projections
  - ✓ 3% on Expenses
  - ✓ 2% on Other Revenues
- No Capital Project costs at this time
- No Growth factored in at this time

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Water Fund – Current Rate Structures

Shoreview

	Current Quarterly Rate Structure		Current Tiers (1,000 Gallons)			Existing 2025 Rate
	FIXED RATE					
1	Water Availability - SV					$ 48.00
2	Maintenance Fee - SV					47.00
	TOTAL FIXED CHARGES					
	CONSUMPTION CHARGES					
3	**Residential**	Tier 1	0	to	5,000	$ 2.58
4	***Shoreview***	Tier 2	5,001	to	10,000	4.16
5		Tier 3	10,001	to	30,000	5.76
6		Tier 4		Over	30,000	9.48
7	**Commercial**	Tier 1	0	to	50,000	$ 4.16
8	***Shoreview***	Tier 2	50,001	to	1,150,000	5.76
9		Tier 3		Over	1,150,000	9.48
10	**Irrigation**	Tier 1	0	to	50,000	$ 3.89
11	***Shoreview***	Tier 2		Over	50,000	5.37

Take Away

1. Fixed Rate
   - Appears high
2. Tiered Rates
   - Residential tier breaks appear too close for quarterly billing
   - Top tier rate very high
   - Commercial tiers not applicable
   - Tiers not recommended for irrigation
     - Not considered essential usage

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Water Fund – Current Rate Structures

Take Away

1. Fixed Rate
   - Appears high
2. Tiered Rates
   - Tier breaks appear too close for quarterly billing
   - Large jump in rate for 4th tier

White Bear Township

	Current Quarterly Rate Structure		Current Tiers (1,000 Gallons)			Existing 2025 Rate
	FIXED RATE					
1	Water Availability - WBT					48.00
2	Maintenance Fee - WBT					47.00
	TOTAL FIXED CHARGES					
	CONSUMPTION CHARGES					
3	**Residential**	Tier 1	0	to	10,000	$ 2.68
4	***White Bear***	Tier 2	10,001	to	20,000	2.94
5	***Township***	Tier 3	20,001	to	30,000	3.97
6		Tier 4		Over	30,000	6.90
7	**Commercial**	Tier 1	0	to	10,000	$ 2.73
8	***White Bear***	Tier 2	10,001	to	20,000	2.99
9	***Township***	Tier 3	20,001	Over	30,000	4.02
10		Tier 4		Over	30,000	7.00
11	**Irrigation**	Tier 1	0	to	999,999	$ 7.15
12	***White Bear***					
13	***Township***					

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Water Fund – Fixed Costs

2026 Budget Fixed Costs = **$172,056**

Fixed Charge Options					
Existing Charges	**2026 Quarterly**	**Number of Units/Meters**	**Annual Revenue**	**Grand Total**	**% of Fixed Costs**
Fixed Rate					
Water Availability - SV	$ 48.00	88	$ 16,896		
Maintenance Fee - SV	47.00	88	16,544		
Water Availability - WBT	48.00	496	95,232		
Maintenance Fee - WBT	47.00	496	93,248	$ 221,920	129.0%

OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs					
RATE STRUCTURE OPTIONS	**Quarterly Charge**	**Number of Meters**	**Total Fixed Costs**	**Annual Revenue**	**% of Fixed Costs**
Fixed Rate					
Base Fee	$ 72.41	594	$ 172,056	$ 172,046	
100% TOTAL FIXED AND METER COSTS - WATER FUND		594		$ 172,046	100%

Take Away

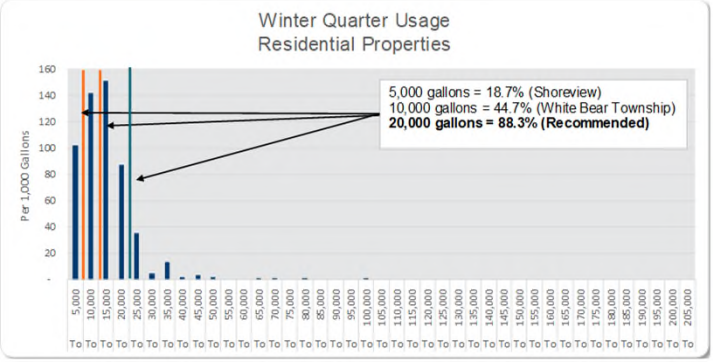
1. Fixed Rate
   - Currently pays for 129% of actual costs
2. Meter Charge
   - Single rate for all users
3. Recommended Rate
   - means everyone pays for fixed cost of system, regardless of usage
4. All Meters Charged
   - Even if more than 1 per account

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Residential Water Usage - Winter

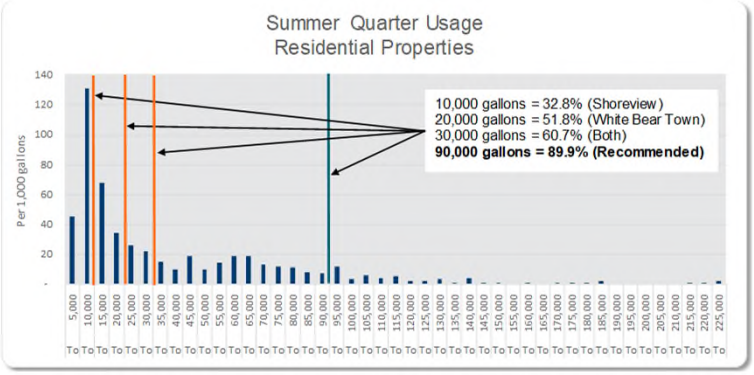
Take Away

1. 1st Quarter usage for Shoreview and White Bear Township
2. Adjust 1st Tier
   - **20,000** gallons = **88%**
   - Winter usage = indoor usage
   - Considered essential usage
   - Most affordable



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Residential Water Usage - Summer



Take Away

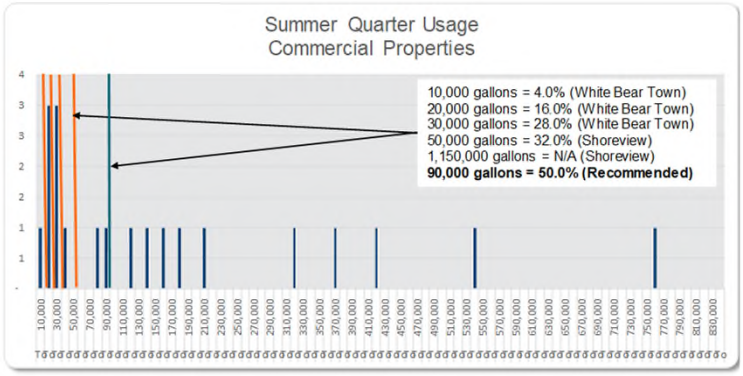
1. 3rd Quarter Usage for Shoreview and White Bear Township
2. 3-Tiered Rate Structure
   - 1st Tier: 20,000 – **52%**
   - 2nd Tier: 90,000 – **90%**
   - 3rd Tier: Over 90,000 – **Top 10%**
- Promotes Conservation

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Commercial Water Usage

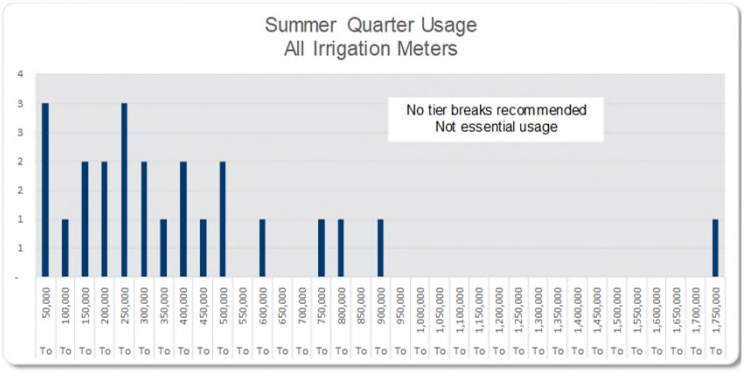
Take Away

1. 3rd Quarter usage for Shoreview and White Bear Township
2. 19 total accounts
3. 2 Tiers recommended
   - Tier 1: **90,000** gal.
     - **50%** of usage
     - Small businesses
   - Tier 2: **Over 90,000** gal.
     - Larger users



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Irrigation Water Usage



Take Away

1. 3rd Quarter usage for Shoreview and White Bear Township
2. No Tiers recommended
   - ✓ Usage not considered essential
3. Promotes conservation
   - ✓ Bills at a higher rate

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Proposed Water Rate Option

Take Away

1. Single rate structure for all North Oaks Rate Payers
2. Rates designed to meet revenue requirements
   - ✓ Base Fee covers 100% of fixed costs
   - ✓ Consumption charges cover 100% of variable costs
3. Tiered Rate Structures tailored to actual usage patterns
   - ✓ By Customer Type
   - ✓ Promotes conservation

	OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs		Proposed Tiers (1,000 Gallons)			Proposed Rates		Number of Meters / Accts.	Annual Revenues
	Fixed Rate								
1	Base Fee					$	72.41	594	$ 172,046
	Consumption Charge								
2	**Residential**	Tier 1	-	to	20,000	$	3.94	547	$ 107,579
3		Tier 2	20,000	to	90,000	50%	5.91	279	105,472
4		Tier 3		Over	90,000	50%	8.87	55	23,017
5	**Commercial**	Tier 1	-	to	90,000	$	5.91	20	$ 28,288
6		Tier 2		Over	90,000	50%	8.87	11	65,811
7	**Irrigation**	Tier 1	-	to	999,999	$	7.85	29	$ 162,564
8	**TOTAL PROJECTED ANNUAL REVENUES**								$ 664,777

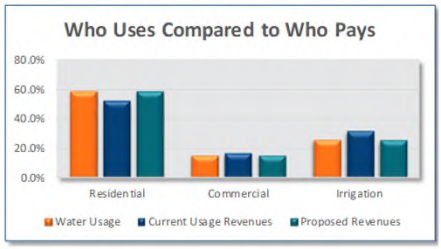
Note: Rate Structure has a 1.1% buffer included

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Who Uses v. Who Pays

WATER FUND			
		Percent of Current Usage Revenues	
Customer Type	Water Usage		Proposed Revenues
Residential	59.2%	52.1%	59.3%
Commercial	15.1%	16.6%	15.0%
Irrigation	25.7%	31.3%	25.7%



Take Away

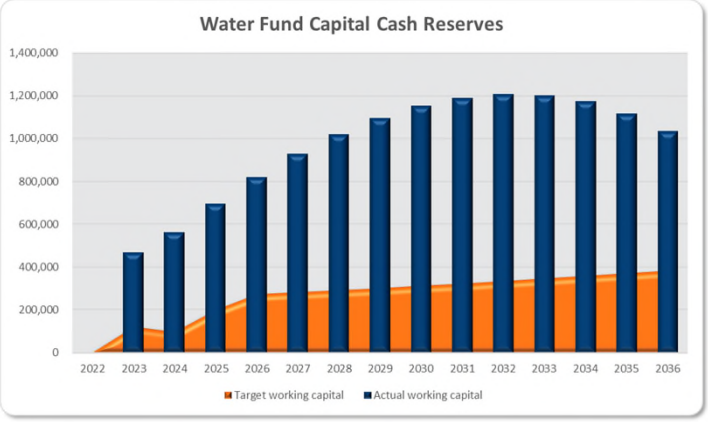
1. Rates designed based on who is using the system by customer type
2. Final "test" for rate design
3. Previous rates were close
4. Recommendations:
   - ✓ Residential: Increase slightly
   - ✓ Commercial: Decrease slightly
   - ✓ Irrigation: Decrease slightly

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Water Fund



Target working capital = 6 months of operating expenses, excluding depreciation + next year's debt service

Take Away

1. Cash balance should at least Targeted Working Capital
2. No rate increases currently recommended
3. No capital projects currently included
   - ✓ Likely to change over next couple of years

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Sewer Fund – Current Rate Structures

Take Away

1. Includes both Shoreview and White Bear Township rates
2. Fixed Rate
   - Includes minimum usage for WBT residential customers
3. Usage Rates
   - White Bear Township rate very high for Commercial
   - Shoreview pays flat rate, regardless of usage

	SEWER FUND		
	Current Quarterly Rate Structure		**Existing 2025 Rate**
1	**Base Charge**		
2	White Bear Township - Flat Fee (5,000 min)		$ 41.00
3	White Bear Township - Commercial Flat Fee		36.75
4	White Bear Township - Escrow/Maintenance		33.50
5	Shoreview - Escrow/Maintenance		33.50
6			
7	**Consumption Charge**		
8	Residential	White Bear Township > 5,000 gal	$ 6.21
9		Shoreview - Sewer Only	81.00
10	Commercial	White Bear Township - All Usage	15.93
11		Shoreview - All Usage	3.50

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Sewer Fund – Fixed Costs

2026 Budgeted Fixed Costs = **$134,188**

Fixed Charge Options

	2026 Quarterly Rate	No. of Accounts	Annual Revenue	Total Revenue	% of Fixed Costs
Existing Charges					
White Bear Township - Incl. 5,000 gal.	$ 41.00	401	$ 65,764		
White Bear Township - Commercial Flat Fee	36.75	9	1,323		
White Bear Township - Escrow/Maintenance	33.50	410	54,940		
Shoreview - Escrow/Maintenance	33.50	259	34,706	$ 156,733	116.8%

	2026 Quarterly Rate
Base Charge Options	
Number of Customer Accounts	669
Billing Frequency (Times per year)	4
Number of Bills (Line 2 x Line 3)	2,676
Total Fixed Costs	$ 134,188
Cost per Bill (Line 6 / Line 4)	$ 50.14

Take Away

1. Fixed Rate
   - Currently pays for 108.7% of actual costs
2. Meter Charge
   - Single rate for all users
3. Recommended Rate
   - means everyone pays for fixed cost of system, regardless of usage
4. No minimum usage included

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Proposed Sewer Rate Option

Take Away

1. Single rate structure for all North Oaks Rate Payers
2. "Winter Average" for residential customers
3. Rates designed to meet revenue requirements
   - ✓ Base Fee covers 100% of fixed costs
   - ✓ Consumption charges cover 100% of variable costs
4. Sewer Only Customers
   - ✓ Fixed Costs + 15,000 gallons usage

	PROPOSED: 2026 Sewer Rate Structure Options		Usage per 1,000 Gallons	Number of Units	Annual Revenues
	Base Charge	**Proposed Rate**			
1	All Users	$ 50.14		669	$ 134,175
2	Sewer Only	84.00	15,000 / unit	174	58,464
	Consumption Charge				
3	Residential	5.60	23,961		134,183
4	Commercial	5.60	14,939		83,660
5	**TOTAL PROJECTED ANNUAL REVENUES**		**14,939**		**$ 410,482**

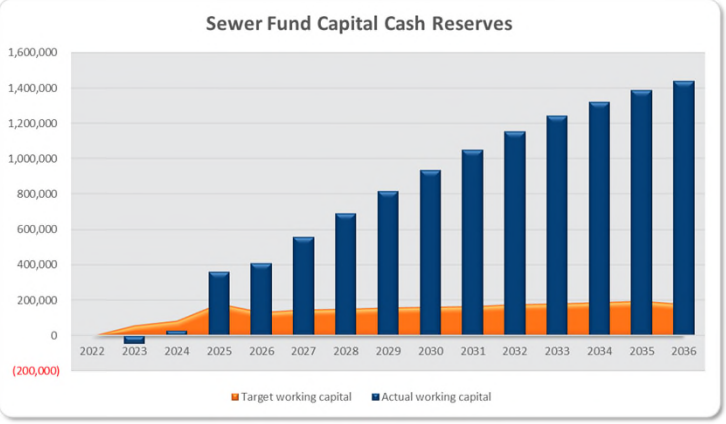
Note: Rate Structure has a 0.7% buffer included

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Sewer Fund



Target working capital = 6 months of operating expenses, excluding depreciation + next year's debt service

Take Away

1. Cash balance should at least Targeted Working Capital
2. Includes $210k in bond proceeds in 2025
3. No rate increases recommended
4. No capital projects currently included
   - ✓ Likely to change over next couple of years

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Impact Analysis – Shoreview Residential

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **Water charges decrease** as +30k usage no longer charged $9.48/gal.
2. **Sewer charges** now based on winter average usage instead of flat fee
3. **Sewer Only** accounts based on average usage of 15k gal./quarter

RESIDENTIAL ACCOUNTS				
	Shoreview			
Served By:				
Type	Low	Median	High	Sewer Only
Account Number	25% Quartile	50% Quartile	75% Quartile	--
Sample 2025 Usage	26,525	37,033	49,723	N/A
Winter Average	11,000	14,640	19,270	N/A
	Existing 2026 Rates and Structure			
Total Water	$ 223.88	$ 310.57	$ 430.87	$ -
Total Sewer	114.50	114.50	114.50	114.50
Total Water & Sewer	$ 338.38	$ 425.07	$ 545.37	$ 114.50
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs			
Total Water	$ 189.77	$ 251.88	$ 326.87	$ -
Total Sewer	111.74	132.12	158.05	134.14
Total Water & Sewer	$ 301.51	$ 384.00	$ 484.92	$ 134.14
$ Increase/(Decrease)	$ (36.87)	$ (41.07)	$ (60.45)	$ 19.64

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Impact Analysis – White Bear Township Res.

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **Bottom quartile** sees reductions as base charges are reduced to match fixed costs
2. **Top 90% quartile** will see increases due to conservation
3. **Sewer Only** accounts based on average usage of 15k gal/quarter

RESIDENTIAL ACCOUNTS				
	White Bear Township			
Served By:				
Type	Low	Median	High	Sewer Only
Account Number	25% Quartile	50% Quartile	75% Quartile	--
Sample 2025 Usage	6,722	12,379	26,959	N/A
Winter Average	6,022	10,220	15,305	N/A
	Existing 2026 Rates and Structure			
Total Water	$ 113.01	$ 128.79	$ 178.83	$ -
Total Sewer	80.85	106.92	138.49	103.50
Total Water & Sewer	$ 193.86	$ 235.71	$ 317.32	$ 103.50
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs			
Total Water	$ 98.89	$ 121.18	$ 192.34	$ -
Total Sewer	83.86	107.37	135.85	134.14
Total Water & Sewer	$ 182.75	$ 228.55	$ 328.19	$ 134.14
$ Increase/(Decrease)	$ (11.11)	$ (7.16)	$ 10.87	$ 30.64

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Impact Analysis - Commercial

Served By:	COMMERCIAL ACCOUNTS					
	Shoreview			White Bear Township		
Type	Low	Median	High	Low	Median	High
Account Number	25% Quartile	50% Quartile	75% Quartile	25% Quartile	50% Quartile	75% Quartile
Sample 2025 Usage	12,898	35,743	282,918	129,764	146,937	255,307
Winter Average	12,898	35,743	282,918	129,764	146,937	255,307
	Existing 2026 Rates and Structure					
Total Water	$ 148.66	$ 243.69	$ 1,644.61	$ 890.75	$ 1,010.96	$ 1,769.55
Total Sewer	78.64	158.60	1,023.71	2,137.39	2,410.96	4,137.29
Total Water & Sewer	$ 227.30	$ 402.29	$ 2,668.32	$ 3,028.14	$ 3,421.92	$ 5,906.84
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs					
Total Water	$ 148.64	$ 283.65	$ 2,315.49	$ 957.02	$ 1,109.34	$ 2,070.58
Total Sewer	122.37	250.30	1,634.48	776.82	872.99	1,479.86
Total Water & Sewer	$ 288.45	$ 533.95	$ 3,949.97	$ 1,733.84	$ 1,982.33	$ 3,550.44
$ Increase/(Decrease)	$ 61.15	$ 131.66	$ 1,281.65	$ (1,294.30)	$ (1,439.59)	$ (2,356.40)

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **Water Rates**
   - ✓ Burden shifts from lower to higher users
2. **Sewer Rates**
   - ✓ **Shoreview** can expect increases overall due to increased base fees
   - ✓ **White Bear Township** will see decreases due to lower sewer consumption rate

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Impact Analysis – Irrigation

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **No tiering recommended**
   - ✓ Usage not considered essential
2. **Shoreview accounts** will see increases due to higher rates
3. **White Bear Township** accounts will see smaller increases since existing rates are closer to recommended

Served By:	IRRIGATION ACCOUNTS	
	Shoreview	White Bear Township
Type		
Account Number	75% Quartile	75% Quartile
Sample 2025 Usage	196,810	229,027
Winter Average	N/A	N/A
	Existing 2026 Rates and Structure	
Total Water	$ 982.87	$ 1,732.54
Total Sewer		
Total Water & Sewer	$ 982.87	$ 1,732.54
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs	
Total Water	$ 1,617.37	$ 1,870.27
Total Sewer		
Total Water & Sewer	$ 1,617.37	$ 1,870.27
$ Increase/(Decrease)	$ 634.50	$ 137.73

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Conclusion

- New Rate Structure
  - ✓ Promotes conservation
  - ✓ Unified rate across all North Oaks rate payers
  - ✓ Balances who uses and who pays for the system
  - ✓ Balances between fixed and variable costs of the system
- Funds are healthy
  - ✓ Sets the stage for future capital projects

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Where an activity requires registration as a municipal advisor pursuant to Section 15B of the Exchange Act of 1934 (Financial Management Planning and Debt Issuance & Management), such activity is or will be performed by EA; where an activity requires registration as an investment adviser pursuant to the Investment Advisers Act of 1940 (Investments and Treasury Management), such activity is or will be performed by EIP; and where an activity requires licensing as a bank pursuant to applicable state law (paying agent services shown under Debt Issuance & Management), such activity is or will be performed by BTS. Activities not requiring registration may be performed by any Affiliate.

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CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA

RESOLUTION NO. 1595

RESOLUTION EXERCISING THE CITY'S AUTHORITY TO OPT-IN TO, AND SUPPORT, THE RAMSEY COUNTY ECONOMIC DEVELOPMENT AUTHORITY ("EDA")

WHEREAS, the Commissioners of Ramsey County ("County") and the North Oaks City Council ("City") consider small businesses to be the backbone of stability and growth for their respective local government and municipality; and

WHEREAS, the County and the City also consider continued investment in small businesses as critical for sustaining stability and growth in their respective local government and municipality; and

WHEREAS, the County sought special legislation from the State Legislature that expanded the eligible uses of the County's Housing and Redevelopment Authority (HRA); and

WHEREAS, the special legislation, often referred to as the EDA Bill (Bill), expanded the use of HRA Levy funding to include entrepreneurship and business programming and necessitated the creation of the Ramsey County Economic Development Authority (EDA); and

WHEREAS, the EDA Bill was approved by the Legislature in 2025; and

WHEREAS, the EDA Bill contained two provisions, (1) the EDA would not have tax levy authority and (2) Cities within the County's HRA Area of Operation would be required to 'Opt In' to business programming by the EDA; and

WHEREAS, pursuant to state statute, projects funded with HRA levy will continue to require consent by the City; and

WHEREAS, pursuant to Ramsey County Board of Commissioners Resolution B2025-229 dated December 2, 2025, and to filing with the Secretary of State a Certificate of Approval of Special Law By Governing Body (pursuant to Minnesota Statutes, 645.02 and 645.021) December 16, 2025, as Document No. 20254239, the County has legally established an EDA through which the above-referenced funds and programs supporting small business in the City may flow; and

WHEREAS, the City supports the County in promoting growth and sustainability for small businesses within its jurisdiction and therefore supports, and wishes to avail itself to, funding and programs made available by the County's EDA and deems it a positive mechanism for doing so; and

NOW, THEREFORE, BE IT RESOLVED, that the City affirmatively "Opts-In" as a participant in the County's EDA Area of Operation, and supports the County in its EDA use, funding and programs established, and

BE IT FURTHER RESOLVED that the City commits to the collaboration with the County and the processes necessary for implementing the County's EDA programs as an integral part and shared goal of supporting and sustaining entrepreneurs and local small businesses.

Adopted this 11th day of June 2026 by the City Council of North Oaks, MN

Krista Wolter

Krista Wolter, Mayor

ATTEST:

Kevin Kress

Kevin Kress, City Administrator

Minnesota Department of Public Safety
Alcohol and Gambling Enforcement Division
445 Minnesota Street, Suite 1600, St. Paul, MN 55101
651-201-7507 TTY 651-282-6555

APPLICATION AND PERMIT FOR A 1 DAY TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE

Name of organization	Date of organization	Tax exempt number
HILL FARM HISTORICAL SOCIETY	1/1/89	41-1643145

Organization Address (No PO Boxes)	City	State	Zip Code
35 HILL FARM CIRCLE	NORTH OAKS	MN	55127

Name of person making application	Business phone	Home phone
FORD ERICKSON		651 253 4340

Date(s) of event: 9/13/26

Type of organization: ☐ Microdistillery ☐ Small Brewer ☐ Club ☒ Charitable ☐ Religious ☐ Other non-profit

Organization officer's name	City	State	Zip Code
DENISE FLEMING	NORTH OAKS	MN	55127
FORD ERICKSON	NORTH OAKS	MN	55127
HOLLY DOUGLASS VANDERHYDE	NORTH OAKS	MN	55127

Location where permit will be used. If an outdoor area, describe.
35 HILL FARM CIRCLE, THE JAMES J HILL FARM

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service.

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage.
MN JOINT UNDERWRITING ASSOCIATION $1,310,000

APPROVAL

APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT

City of North Oaks
City or County approving the license

6/11/2026
Date Approved

0
Fee Amount

Permit Date

Event in conjunction with a community festival ☒ Yes ☐ No

Smarty@northoaksmn.gov
City or County E-mail Address

Current population of city

Stephanie J Marty
Please Print Name of City Clerk or County Official

Stephanie J Marty
Signature City Clerk or County Official

CLERKS NOTICE: Submit this form to Alcohol and Gambling Enforcement Division 30 days prior to event
No Temp Applications faxed or mailed. Only emailed.
ONE SUBMISSION PER EMAIL, APPLICATION ONLY.
PLEASE PROVIDE A VALID E-MAIL ADDRESS FOR THE CITY/COUNTY AS ALL TEMPORARY PERMIT APPROVALS WILL BE SENT BACK VIA EMAIL. *E-MAIL THE APPLICATION SIGNED BY CITY/COUNTY TO AGE.TEMPORARYAPPLICATION@STATE.MN.US*

Ramsey County Sheriff's Office

Public Safety Report: North Oaks

MAY 2026

Deputy Craig Lydon
651-755-8089 ☆ craig.lydon@co.ramsey.mn.us

CALLS FOR SERVICE: 161

- 41 MEDICAL CALLS
- 7 FIRE CALLS
- 5 TRAFFIC STOPS
    - 5 ACCIDENTS

NOTABLE CALLS:

- **VIOLATION OF AN ORDER FOR PROTECTION–** CN# 26026019815 On 05/05/2026 at approximately 2109 hours at 54 EAST OAKS RD deputies responded on report of a violation of a protection order. Deputies discovered that a Temporary Protection Order had been issued by the court but that the Respondent had not yet been served. Deputies searched the area and located the party and served them with the restraining order.
- **DUI** – 05/16/2026 CN# 26021802 in the area of RED BARN RD / W PLEASANT LAKE RD at approximately 0142 hours deputies responded to the report of a single vehicle accident where the vehicle had rolled over. Deputies made contact with the driver who said they were falling asleep behind the wheel and had been drinking but that they were uninjured. The driver was determined to be under the influence at the scene of the crash and was arrested for DUI.

- **RECOVERED PROPERTY –** CN# 26024769 05/31/2026 At approximately 1857 hours Deputies received a FLOCK ALERT of a stolen vehicle entering North Oaks. Deputies checked the area of HAY CAMP RD / NORD CIRCLE RD and located the vehicle a short time later. Deputies came up with a plan and conducted a high risk stop of the vehicle as it tried to leave an address. Three adults were arrested (SOUA VANG 30 year old male, MAO YANG 38 year old female, and THAO YANG 33 year old male) , and the vehicle was recovered.

ALPR Program Outcomes Summary

As of June 2, 2026, the Automated License Plate Reader (ALPR) program has contributed to significant public safety outcomes and continues to serve as a valuable tool in supporting law enforcement operations and criminal investigations.

During the reporting period, 74 documented ALPR-related incidents resulted in a wide range of successful outcomes. Of those cases, 41 (55%) were cleared by arrest, while an additional 17 (23%) were cleared through other investigative means. In total, ALPR alerts contributed to 59 arrests and generated numerous investigative leads that assisted officers in solving crimes and identifying suspects.

One of the program's most notable impacts has been the recovery of stolen vehicles and property. Officers recovered 29 stolen or wanted vehicles through ALPR-related investigations, helping return property to victims and prevent further criminal activity. These investigations also resulted in the recovery or protection of more than $176,000 in stolen or associated property.

ALPR alerts were associated with investigations involving motor vehicle theft, stolen property, robbery, fraud, assault, fleeing law enforcement, and warrant apprehensions. In addition to vehicle recoveries and arrests, officers documented a narcotics seizure involving methamphetamine and used ALPR-generated information to identify suspects and advance ongoing criminal investigations.

The results demonstrate that ALPR technology is more than a vehicle recovery tool. By providing real-time information to officers in the field, the system helps identify criminal activity, generate investigative leads, recover stolen property, and improve overall public safety. The combination of 59 arrests, 29 vehicle recoveries, substantial property recovery, and numerous investigative successes highlights the program's continued effectiveness as a force multiplier for law enforcement and a valuable resource for the community.

Matt

Matt Marson | Sergeant,
Assistant R.A.C.
Records Management/Patrol
Ramsey County Sheriff's Office
Public Safety Services
1411 Paul Kirkwold Dr. Arden Hills MN
55112
Mobile: 651-248-2457
www.RamseyCountySheriff.us

Minnesota's First Broadband Franchise

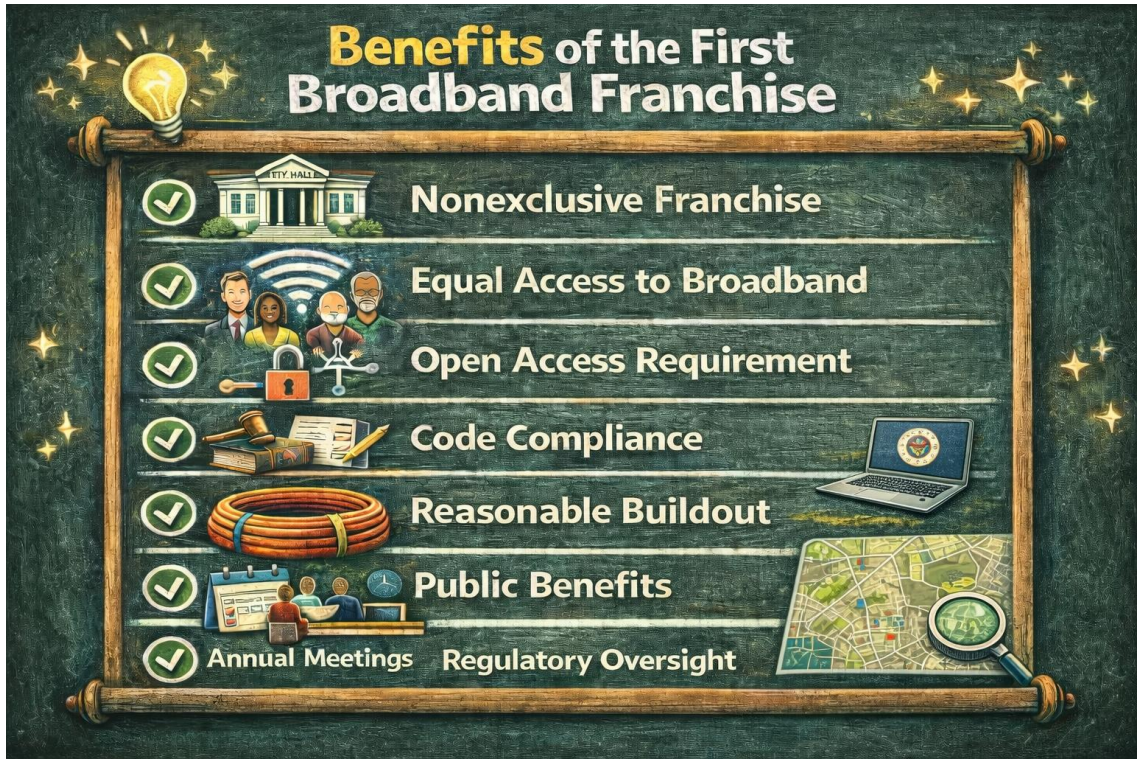


- Additional information and links can be found here.

Bradley Werner
Attorneys at Law

Benefits to City and Residents

- Nonexclusive Franchise.
- Broadband Franchise.
- Compliance with City Code.
- Equal Access to Broadband.
- Open Access Service Provider Franchise Requirement.
- 15-Year Term.
- Reasonable Buildout of the City.
- Annual Meetings.



Bradley Werner
Attorneys at Law

More Benefits to City and Residents



- Transfer of Ownership.
- System Quality and Performance.
- Reporting Requirements.
- Customer Service.
- Disabled and Senior Discount.
- Consideration.
- Security, Indemnification, and Insurance.
- Liquidated Damages.

Bradley Werner
Attorneys at Law

Franchising 101

- **Franchise Basics**
  - In simple terms, a franchise is an authorization from a local government entity to a company to use the public rights-of-way to provide services to area residents.

- **Franchising > Permitting**
  - The benefits in the first broadband franchise are far superior to permitting.
  - *See* Summary here.



Bradley Werner
Attorneys at Law

Reassessing Broadband

- Fresh Look at Broadband Franchising
- *Ohio Telecom Ass'n v. FCC (In re MCP No. 185)*, 124 F.4th 993 (6th Cir. 2025).
  - Broadband is not a Telecommunications Service – Under Federal Law
  - Post *Loper Bright* decision
- *Charter v. Lange*, 903 F.3d 715 (8th Cir. 2018); *Vonage v. MN-PUC*, 290 F.Supp.2d 993 (D. Minn. 2003), aff'd on other grounds, 394 F.3d 568 (8th Cir. 2004)
  - "*Minnesota may not regulate an information service provider such as Vonage as if it were a telecommunications provider*"
- Reevaluate State Law Applicable to Broadband
  - Cable Communications System
  - Telecommunications ROW User



Bradley Werner
Attorneys at Law

Decision Making on Franchising



- **Review City Charter Authority** (if applicable)
  - May provide additional broad authority to franchise in addition to statutory authority
- **Review State Statutory Authority**
  - Cable Communications System v. Telecommunications ROW User
- **Review Benefits and Risks with Management**
- **Refer Franchising to Cable Communications Commission (if applicable)**

Bradley Werner
Attorneys at Law

Common Broadband Franchise Questions

- What if our city already started issuing permits?
  - Explain the new law
  - Next Construction Season Every BB company will need a franchise
- What about Comcast/Charter/Mediacom/Midco?
- What about Lumen?
- What about Forged Fiber 37, LLC?
  - Purchased Lumen's Quantum Fiber - mass markets fiber assets



Bradley Werner
Attorneys at Law

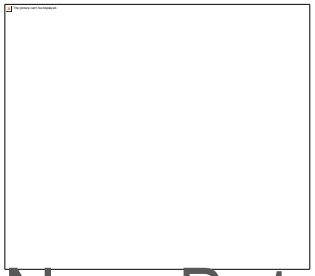
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City of North Oaks

Utility Rate Study

May 14, 2026

Summary of May Meeting



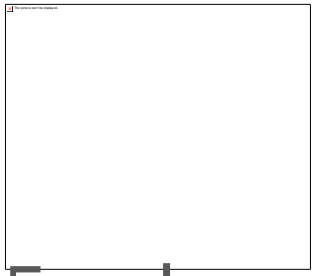
New Rate Structure

Promotes conservation

Unified rate across all North Oaks rate payers

Balances who uses and who pays for the system

Balances between fixed and variable costs of the system



Funds are healthy

Sets the stage for future capital projects

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Proposed Water Rate Option

Take Away

1. Single rate structure for all North Oaks Rate Payers
2. Rates designed to meet revenue requirements
   - ✓ Base Fee covers 100% of fixed costs
   - ✓ Consumption charges cover 100% of variable costs
3. Tiered Rate Structures tailored to actual usage patterns
   - ✓ By Customer Type
   - ✓ Promotes conservation

	OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs						Proposed Rates	Number of Meters / Accts.	Annual Revenues
	Fixed Rate								
1	Base Fee						$ 72.41	594	$ 172,046
	Consumption Charge		Proposed Tiers (1,000 Gallons)						
2	**Residential**	Tier 1	-	to	20,000		$ 3.94	547	$ 107,579
3		Tier 2	20,000	to	90,000	50%	5.91	279	105,472
4		Tier 3		Over	90,000	50%	8.87	55	23,017
5	**Commercial**	Tier 1	-	to	90,000		$ 5.91	20	$ 28,288
6		Tier 2		Over	90,000	50%	8.87	11	65,811
7	**Irrigation**	Tier 1	-	to	999,999		$ 7.85	29	$ 162,564
8	**TOTAL PROJECTED ANNUAL REVENUES**								**$ 664,777**

Note: Rate Structure has a 1.1% buffer included

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Proposed Sewer Rate Option

	PROPOSED: 2026 Sewer Rate Structure Options	Proposed Rate	Usage per 1,000 Gallons	Number of Units	Annual Revenues
	Base Charge				
1	All Users	$ 50.14		669	$ 134,175
2	Sewer Only	84.00	15,000 / unit	174	58,464
	Consumption Charge				
3	Residential	5.60	23,961		134,183
4	Commercial	5.60	14,939		83,660
5	**TOTAL PROJECTED ANNUAL REVENUES**		**14,939**		**$ 410,482**

Note: Rate Structure has a 0.7% buffer included

Take Away

1. Single rate structure for all North Oaks Rate Payers
2. "Winter Average" for residential customers
3. Rates designed to meet revenue requirements
   - ✓ Base Fee covers 100% of fixed costs
   - ✓ Consumption charges cover 100% of variable costs
4. Sewer Only Customers
   - ✓ Fixed Costs + 15,000 gallons usage

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Goals



- Council Feedback
  - ✓ General support for new rate structures
  - ✓ Include projected CIP projects into long-term analysis
- Next Steps
  - ✓ Discuss / Approve new rates for 2nd quarter 2026 bills
  - ✓ Recommend a 1-year look back
  - ✓ Continue conversations with NOHOA on street and capital projects

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Capital Projects

Water Fund

2027:

- $25,500 Hydrant Painting

Placeholders

- $25,000 in 2027 & 2032
- Allows for unexpected costs

Sewer Fund

2027:

- $50k – Used Generator
- $300k – Repair of 3 lift stations

2030:

- $100k for repair of 4th lift station

2031:

- $100k – Repair of 5th lift station

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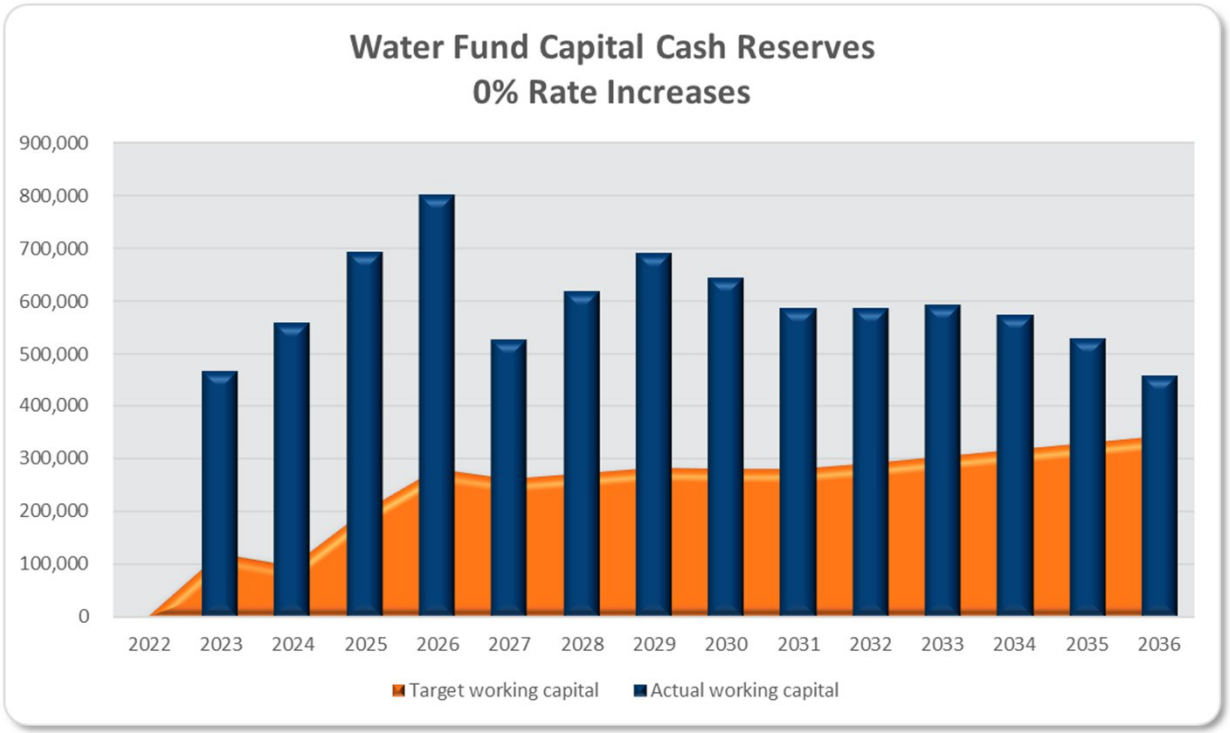
Other Factors

- Additional Operating Expense
  - ✓ $30k shared expense for On-Call wages in 2026
  - ✓ $60k shared expense for 2027 & beyond
  - ✓ 121% increase in MCES charges for sewer in 2027
- Lift Station Repairs
  - ✓ Internal Loans between Water and Sewer Funds
    - ➢ Pay yourself instead of bond holders
    - ➢ Include interest rate to recoup lost investment income
    - ➢ Requires interfund loan resolution approved by Council



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Water Fund - Updated



Target working capital = 6 months of operating expenses, excluding depreciation + next year's debt service

Take Away

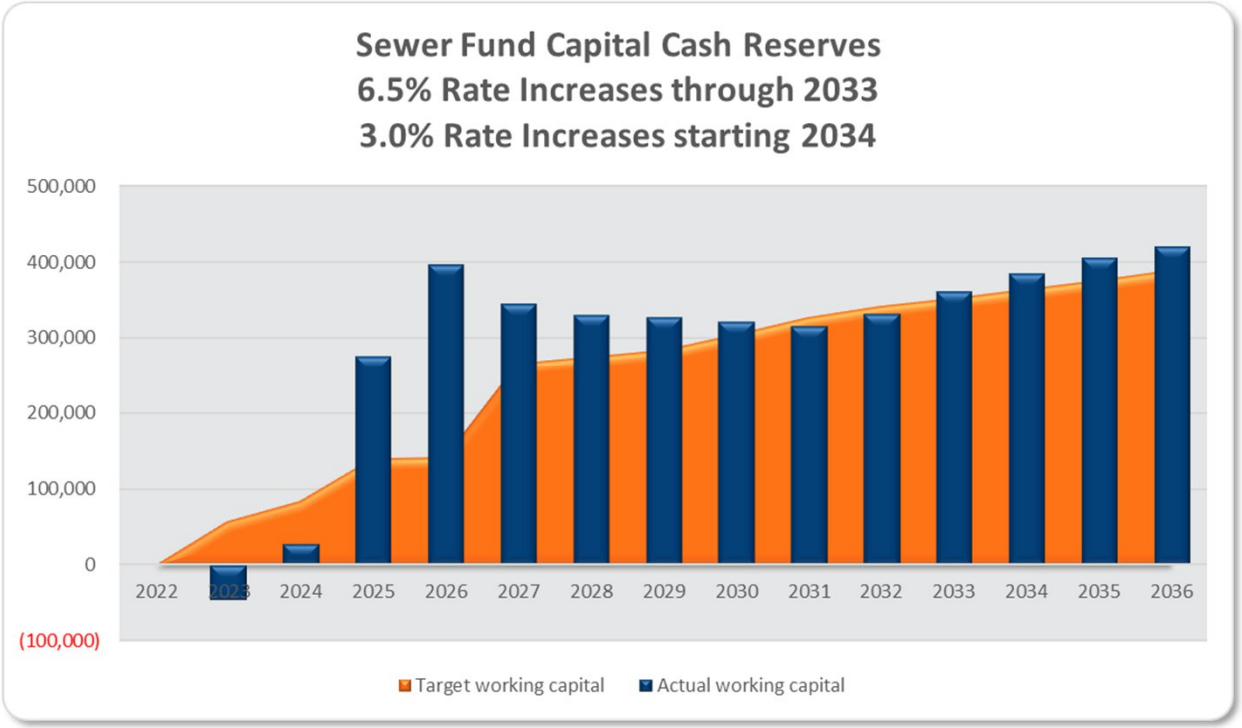
1. No rate increases currently recommended
2. Includes known capital projects
   - ✓ Could change over next couple of years
3. Includes Internal Loans to Sewer Fund
   - ✓ $300k in 2027
   - ✓ $100k in 2030 & 2031

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Sewer Fund - Updated

Take Away

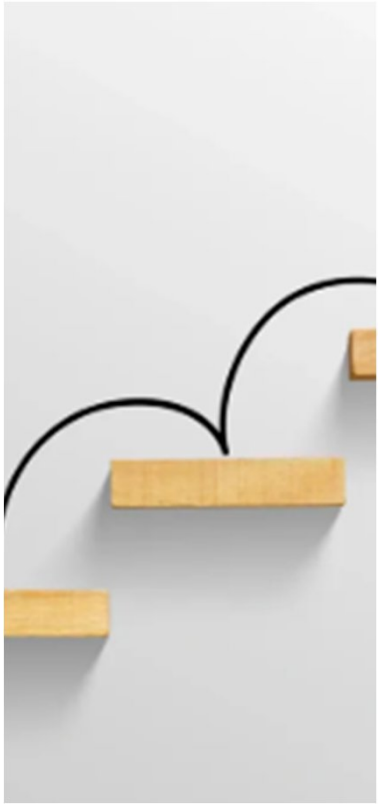
1. 6.5% Rate increases projected starting 2027
   - ✓ $117,792 increase in MCES charge
2. Known capital projects included
   - ✓ Likely to change over next couple of years
3. Includes Internal Loans from Water Fund
   - ✓ 10-year term @ 3.5% each



Target working capital = 6 months of operating expenses, excluding depreciation + next year's debt service

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Conclusion



- Inclusion of Capital & Additional Operating Costs
  - ✓ No effect on 2026 rates or proposed rate structures
  - ✓ Recommend internal borrowing to pay for lift stations
  - ✓ Funds projected to remain healthy
- Next Steps
  - ✓ Discussion / Approval of new rate structure for 2nd Quarter 2026
  - ✓ Recommend 1-year look back
  - ✓ Continue conversations with NOHOA on street and capital projects

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Impact Analysis – Shoreview Residential

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **Water charges decrease** as +30k usage no longer charged $9.48/gal.
2. **Sewer charges** now based on winter average usage instead of flat fee
3. **Sewer Only** accounts based on average usage of 15k gal./quarter

	RESIDENTIAL ACCOUNTS			
	Shoreview			
Served By:				
Type	**Low**	**Median**	**High**	**Sewer Only**
Account Number	25% Quartile	50% Quartile	75% Quartile	--
Sample 2025 Usage	26,525	37,033	49,723	N/A
Winter Average	11,000	14,640	19,270	N/A
	Existing 2026 Rates and Structure			
Total Water	$ 223.88	$ 310.57	$ 430.87	$ -
Total Sewer	114.50	114.50	114.50	114.50
Total Water & Sewer	**$ 338.38**	**$ 425.07**	**$ 545.37**	**$ 114.50**
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs			
Total Water	$ 189.77	$ 251.88	$ 326.87	$ -
Total Sewer	111.74	132.12	158.05	134.14
Total Water & Sewer	**$ 301.51**	**$ 384.00**	**$ 484.92**	**$ 134.14**
$ Increase/(Decrease)	**$ (36.87)**	**$ (41.07)**	**$ (60.45)**	**$ 19.64**

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Impact Analysis – White Bear Township Res.

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **Bottom quartile** sees reductions as base charges are reduced to match fixed costs
2. **Top 90% quartile** will see increases due to conservation
3. **Sewer Only** accounts based on average usage of 15k gal/quarter

	RESIDENTIAL ACCOUNTS			
	White Bear Township			
Served By:				
Type	**Low**	**Median**	**High**	**Sewer Only**
Account Number	25% Quartile	50% Quartile	75% Quartile	--
Sample 2025 Usage	6,722	12,379	26,959	N/A
Winter Average	6,022	10,220	15,305	N/A
	Existing 2026 Rates and Structure			
Total Water	$ 113.01	$ 128.79	$ 178.83	$ -
Total Sewer	80.85	106.92	138.49	103.50
Total Water & Sewer	**$ 193.86**	**$ 235.71**	**$ 317.32**	**$ 103.50**
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs			
Total Water	$ 98.89	$ 121.18	$ 192.34	$ -
Total Sewer	83.86	107.37	135.85	134.14
Total Water & Sewer	**$ 182.75**	**$ 228.55**	**$ 328.19**	**$ 134.14**
$ Increase/(Decrease)	**$ (11.11)**	**$ (7.16)**	**$ 10.87**	**$ 30.64**

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Impact Analysis - Commercial

Served By:	COMMERCIAL ACCOUNTS					
	Shoreview			White Bear Township		
Type	Low	Median	High	Low	Median	High
Account Number	25% Quartile	50% Quartile	75% Quartile	25% Quartile	50% Quartile	75% Quartile
Sample 2025 Usage	12,898	35,743	282,918	129,764	146,937	255,307
Winter Average	12,898	35,743	282,918	129,764	146,937	255,307
	Existing 2026 Rates and Structure					
Total Water	$ 148.66	$ 243.69	$ 1,644.61	$ 890.75	$ 1,010.96	$ 1,769.55
Total Sewer	78.64	158.60	1,023.71	2,137.39	2,410.96	4,137.29
Total Water & Sewer	**$ 227.30**	**$ 402.29**	**$ 2,668.32**	**$ 3,028.14**	**$ 3,421.92**	**$ 5,906.84**
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs					
Total Water	$ 148.64	$ 283.65	$ 2,315.49	$ 957.02	$ 1,109.34	$ 2,070.58
Total Sewer	122.37	250.30	1,634.48	776.82	872.99	1,479.86
Total Water & Sewer	**$ 288.45**	**$ 533.95**	**$ 3,949.97**	**$ 1,733.84**	**$ 1,982.33**	**$ 3,550.44**
$ Increase/(Decrease)	**$ 61.15**	**$ 131.66**	**$ 1,281.65**	**$ (1,294.30)**	**$ (1,439.59)**	**$ (2,356.40)**

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **Water Rates**
   - ✓ Burden shifts from lower to higher users
2. **Sewer Rates**
   - ✓ **Shoreview** can expect increases overall due to increased base fees
   - ✓ **White Bear Township** will see decreases due to lower sewer consumption rate

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Impact Analysis – Irrigation

Based on Quartile system

- **25%** Quartile = bottom ¼ of usage
- **50%** Quartile = midpoint of usage
- **75%** Quartile = top ¼ of usage

Take Away

1. **No tiering recommended**
   - ✓ Usage not considered essential
2. **Shoreview accounts** will see increases due to higher rates
3. **White Bear Township** accounts will see smaller increases since existing rates are closer to recommended

	IRRIGATION ACCOUNTS	
Served By:	**Shoreview**	**White Bear Township**
Type		
Account Number	75% Quartile	75% Quartile
Sample 2025 Usage	196,810	229,027
Winter Average	N/A	N/A
	Existing 2026 Rates and Structure	
Total Water	$ 982.87	$ 1,732.54
Total Sewer		
Total Water & Sewer	**$ 982.87**	**$ 1,732.54**
	2026 OPTION #1 (Recommended): Fixed Rate Covers 100% of Fixed Costs	
Total Water	$ 1,617.37	$ 1,870.27
Total Sewer		
Total Water & Sewer	**$ 1,617.37**	**$ 1,870.27**
$ Increase/(Decrease)	**$ 634.50**	**$ 137.73**

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CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA
ORDINANCE NO. 2026-158

AN ORDINANCE AMENDING TITLE XVI, 2026 FEE SCHEDULE FOR THE CITY OF NORTH OAKS

THE CITY COUNCIL OF THE CITY OF NORTH OAKS ORDAINS AS FOLLOWS:

Section One. Title XVI, Fee Schedule, is hereby amended as follows. New language is shown underlined below.

I. Administrative		
Dogs/Cats – Licenses	For length of rabies certificate	$0.00
Dog/Cat - Recovery Fee		$200 or actual cost from Companion Animal Care Center (CACC)
Copying – General City Material		$0.25 per 8 ½ x 11 page; $0.50 large. Add postage if mailing.
Color Maps (8.5 x 11)		$2.00
Color Maps (11 x 17)		$4.00
Street Maps		$2.00
As-Builts (11 x 17)		Based on number of copies and staff time
Room Rental—City Hall, Community Room	North Oaks community groups may use the room free of charge.	$75 half day, $100 full day
Room Rental—City Hall, Small Conference Room		$75 half day, $100 full day
Damage/Lost Key Fee	Users are responsible for returning the room to the condition they found it in or there will be fee of $100 charged. If a key is lost or not returned to City Hall within 2 days of the rental date of the room, a fee of $100 will be charged.	$100
Notary Fee		No charge
II. Building Construction		
Building Permits		Fees based on valuation of project; See Appendix A to Chapter 155. Work without permit fee = double per state building code.

Building Permit Plan Review Fees		A plan review fee shall be paid at the time of building permit issuance. Said plan review fee shall be 65% of the building permit fee as established by Appendix A to Chapter 155. The plan review fee is a separate fee from the building permit fees. When submittal documents are deemed incomplete or changed so as to require additional plan review or when the project involves deferred submittal items as defined in MN Rules 1300, an additional plan review fee shall be charged at the rate shown above.
License Verification	Per permit	$5 per permit.
Building, plumbing, mechanical reinspection fee		$70.00
State Surcharge – Based on Valuation		Fee based on 2018 State Statute 326B.148
State Surcharge – Fixed Fees		Fee based on State Statute 326B.148
Contractor License: General	License good through December 31 of current calendar year.	$70
Contractor License: Mechanical	License good through December 31 of current calendar year.	$70
Contractor License: Outside Sewer/Water	License good through December 31 of current calendar year.	$100
Temporary and/or Conditional Certificate of Occupancy		$25 temporary Certificate of Occupancy plus $10,000 escrow. Escrow to be returned after meeting conditions of temporary C/O. Any fees incurred by City Staff and Consultants will be deducted from the escrow.
Plumbing Permits		Refer to permit
Electrical Permits	Electrical Fee Schedule incorporated into permit.	Residential - Refer to permit. Commercial - based on valuation. Refer to permit.
Mechanical Permits		Refer to permit
Fire Protection Permits		Fees shall be based according to State Statute 326B.153 and are determined by the City's Building Official
III. Liquor and Tobacco Licensing		
On-Sale Liquor License	License good for one year	$1,250.00
On-Sale Club Liquor License	License good for one year	$650.00

On-Sale Wine Only License	License good for one year	$250.00
Off-Sale Liquor License	License good for one year	$100.00
Temporary 1 day liquor license (excluded: North Oaks Community events such as Farm Fest and Summerfest)		$100.00
Minor Consumption Violation with Server Training	First Violation	$105.00
	Second Violation	$525.00
	Third Violation	$1,050.00
	Fourth Violation	$1,575.00
Minor Consumption Violation without Server Training	First Violation	$525.00
	Second Violation	$1,050.00
	Third Violation	$1,575.00
	Fourth Violation	$2,100.00 and may be subject to license revocation
Tobacco License	License good for one year	$200

IV. Planning and Zoning (Each separate land use request shall be charged a separate administrative fee and escrow even if submitted on the same application. Costs expended in reviewing and processing an application will be charged against the cash escrow and credited to the City. Charges to the escrow include planning and engineering staff time, City attorney and consulting fees, and mailing costs. If, at any time, a required cash escrow is depleted to less than 20% of its original amount, the applicant shall deposit additional funds in the cash escrow account as determined by the City. The escrow may be reduced or increased by the City Planner on a project by project basis.)

Description:	**Escrow Fees:**	**Initial Application Fees:**
Preliminary Plat	Administrative Fee	$450
	Escrow	$1,000
Final Plat	Administrative Fee	$450 + $25 per each new lot created
	Escrow	$1,000
Lot Split/Minor Subdivision	Administrative Fee	$450
	Escrow	$1,000
Rezoning or Comprehensive Plan Amendment	Administrative Fee	$350
	Escrow	$1,000
Variance Adjustment	Administrative Fee	$450
	Escrow	$1,500
Conditional Use Permit	Administrative Fee	$450
	Escrow	$1,500
Administrative Approval (excess home height & garage space)	Administrative Fee	$450
	Escrow	$1,500
Planned Unit Development Master Plan or Special Development Plan Master Plan	Administrative Fee	$450
	Escrow	$1,000
Final Planned Unit Development or Final Special Development Plan	Administrative Fee	$450
	Escrow	$1,000
Planned Unit Development Amendment or Special Development Plan Amendment	Administrative Fee	$450
	Escrow	$1,000
Concept Review	Administrative Fee	$150
	Escrow	$1,000
Site Plan Review	Administrative Fee	$450

	Escrow	$1,000
City Code Amendment	Administrative Fee	$450
	Escrow	$1,000
Zoning Code Amendment	Administrative Fee	$450
	Escrow	$1,000
Land Use Requests – Not Already Specified	Administrative Fee	$150
	Escrow	$1,000
Appeal of Administrative Zoning, Sign, or Subdivision Decisions	Administrative Fee	$150
	Escrow	$1,000
V. Water, Sewer, and Septic Charges		
Water: Residential		
Water Permits – Hook-Up Fees		$4,450.00 per household
Water Inspection Charge		$80 per household
Base Fee		$72.41
Water Usage Charge:	Tier 1 - 20,000 gallons of water per unit	$3.94 per 1,000 gallons
	Tier 2 - 20,000 - 90,000 gallons of water per unit	$5.91 per 1,000 gallons
	Tier 3 - Over 90,000 gallons of water per unit	$8.87 per 1,000 gallons
Water Meter/Spacer Charges		Based on meter size: Contact City Staff for quote
Water: Commercial		
Water Permits – Hook-Up Fees		$4,450.00 per household
Base Fee		$72.41
Water Usage Charge:	Tier 1 - up to 90,000 gallons of water per unit	$5.91 per 1,000 gallons
	Tier 2 - Over 90,000 gallons of water per unit	$8.87 per 1,000 gallons
Irrigation		
Water Usage Charge:	Tier 1 - Up to 999,999	$7.85 per gallons
Sewer		
Sewer Access Charge	Set by Met Council Annually	$2,485 per SAC Unit
Sewer Inspection Charge		$80 per household
Local Sewer Access Charge		$600 per SAC Unit
Residential - Sewer only users	Base Rate $50.14 + Flat Consumption $84.00 (15,000 gallons @ $5.60 per 1,000 gallons)	$ 134.14

Residential & Commercial- Sewer base rate		$ 50.14
Residential Sewer Usage Charge	Based on Winter Quarter average water usage	$5.60 per 1,000 gallons
Commercial Sewer Usage Charge		$5.60 per 1,000 gallons
Septic		
SSTS Pumping Report	Submitted by Septic Pumper	$25
SSTS Install Application Type 1-3		$650
Tank Replacement		$350
SSTS Performance System (Type IV)		$875
SSTS New Septic - Renewal Fee		$170
VI. Miscellaneous/Retail Activities		
Charitable Gambling Permit – Per Minnesota State Statute, Chapter 349		No charge + letter
Massage Therapy License	License good for one year	$50
VII. Rental Licenses		
Rental License	License good for one year	$100
VIII. Arborist/Forestry and Shoreland Permits and Licenses		
Arborist License	License good for one year	$100
Emerald Ash Borer Inspection		$75 per lot
Forestry Permit—Shoreland		$100
Forestry—Residential Lot Evaluation		$75 per lot
Shoreland Permit		$350
IX. Signs		
Initial Fee	Per Sign	$100.00
X. Miscellaneous Fees/Permits		
Staff Research		$53.00 per half hour
Tobacco Sales, Illegal	First Offense	$150.00
Tobacco Sales, Illegal	Second Offense within 24 months	$600.00
Tobacco Sales, Illegal	Third Offense within 24 months	$1,050.00 and 7 business day suspension or 30 day suspension of license + admin fine of $250
Tobacco Sales, Illegal	Fourth Offense within 24 months	Revocation of the license for a one year period
Cannabis Retail Business		Initial registration fee-1 year $500; Renewal registration fee 1-year $1,000
Lower-Potency Hemp Edible Retail Business		Initial registration fee - 1 year $250; Renewal registration fee - 1 year $125
Candidate Filing Fee		$2.00
Insufficient Funds/Returned Check Fee		$35.00

Penalties for Late Payment	Failure to pay any penalty imposed shall be grounds for the suspension or termination of	10% of license fee or $32.00, whichever is greater
XI. False Alarm Fees		
False Alarm	First three alarms	No charge + letter
False Alarm	Fourth alarm	$150.00 per alarm
False Alarm	Fifth and each thereafter	$175.00 per alarm
XII. Recycling Fee		
Per Residential Parcel	Annual	$195.00

Section Two. Effective Date. This Ordinance shall be in full force and effect upon its adoption and publication as provided by law.

Passed in regular session of the City Council on the 11th day of June, 2026

CITY OF NORTH OAKS

By: _____
Krista Wolter
Its: Mayor

Attested:

By: _____
Kevin Kress
Its: City Administrator

(Published in the _____ on _____, 2026)

CITY OF NORTH OAKS
RAMSEY COUNTY, MINNESOTA
RESOLUTION NO. 1596

A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF ORDINANCE NO. 2026-158, AN ORDINANCE AMENDING CITY CODE TITLE XVI, 2026 FEE SCHEDULE FOR THE CITY OF NORTH OAKS

WHEREAS, on June 11, 2026, the City Council of the City of North Oaks, Ramsey County, Minnesota ("City") adopted Ordinance No. 2026-158, an Ordinance Amending City Code Titel XVI, 2026 Fee Schedule for the City of North Oaks; and

WHEREAS, pursuant to Minn. Stat. Sec. 412.191, subd. 4, the Council may, by a 4/5ths vote, direct that only the title and a summary of the ordinance be published; and

WHEREAS, the City Council for the City of North Oaks has reviewed the summary of Ordinance No. 2026-158, which is attached hereto as **Exhibit A**; and

WHEREAS, the City Council for the City of North Oaks has determined that publication of the title and a summary of Ordinance No. 2026-158 would clearly inform the public of the intent of the ordinance; and

WHEREAS, due to the length of Ordinance No. 2026-158 the City Council desires to publish a summary of the Ordinance.

NOW THEREFORE BE IT RESOLVED, by a vote of at least 4/5ths of its members, that the City Council of the City of North Oaks hereby:

1. Approves the text of the summary of Ordinance No. 2026-158, attached as **Exhibit A** and authorizes the publication of the summary shown in **Exhibit A** in lieu of publication of the entirety of Ordinance No. 2026-158 in the City's official newspaper.

2. Directs the City Clerk to ensure that a full and complete printed copy of Ordinance No. 2026-158 is available for inspection during regular business hours at the office of the North Oaks City Clerk, by standard mail, or by electronic mail.

3. Directs the City Clerk to file the executed Ordinance No. 2026-158 upon the books and records of the City along with proof of publication.

This resolution is passed and adopted by the City Council of the City of North Oaks, Ramsey County, Minnesota this 11th day of June, 2026.

CITY OF NORTH OAKS

By:_____
Krista Wolter
Its: Mayor

Attested:

By:_____
Kevin Kress
Its: City Administrator/City Clerk

EXHIBIT A

SUMMARY PUBLICATION
ORDINANCE NO. 2026-158

ORDINANCE NO. 2026-158, AN ORDINANCE AMENDING TITLE XVI, 2026 FEE SCHEDULE FOR THE CITY OF NORTH OAKS

On June 11, 2026, the City Council of the City of North Oaks ("City") adopted Ordinance No. 2026-158, ("Ordinance") an Ordinance Amending Title XVI, 2026 Fee Schedule for the City of North Oaks.

The Ordinance amends the City's existing fee schedule to amend various sewer and water related fees.

It is hereby determined that publication of this title and summary will clearly inform the public of the intent and effect of Ordinance No. 2026-158 and it is directed that only the above title and summary of Ordinance No. 2026-158 conforming to Minn. Stat. Sec. 331A.01 be published, with the following:

NOTICE

A printed copy of the full text of Ordinance No. 2026-158 is available for public inspection by any person during regular office hours at the office of the North Oaks City Clerk, 100 Village Center Drive, # 230, North Oaks MN 55127, by standard mail, or by electronic mail, and at any other public location which the Council designates.

May Month in Review

May 2026

Rehder Forestry Consulting

- Distributed the 1450 DNR seedlings to eager residents to plant in their yards. People often comment that the tree they received a few years ago is thriving and they are proud. We have provided anything involved with the tree seedling events (time, materials, etc.) pro bono as our way of giving back to the community.
- Coordinated brush pick up program. We had 35 residents participate.
- We are working on removing the last of the 2025 private ash trees that have not yet been removed. We have about 20 sites that we are working on that are not yet in compliance. If necessary, we will contract for their removal as there has been no action taken that would indicate they plan on removing.
- We will begin our 2026 EAB inspections once all the 2025 ash trees have been addressed.
- Approved tree care vendors to be added to the arborist list.
- Provided homeowner advice to residents with tree questions at 18 & 20 White Pine Rd, 77 EPLR, 3 Chipmunk Ln, 2 Osprey Ln, 4 Gadwell, 21 Raven Rd, 36 E Oaks Rd.