



AGENDA
POWELL REGULAR COUNCIL MEETING
47 HALL STREET, POWELL, OH 43065
COUNCIL CHAMBERS
TUESDAY, MAY 19, 2026
7:30 PM

I. CALL TO ORDER/ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZEN PARTICIPATION

IV. APPROVAL OF MINUTES

- a. Approval of the minutes from the City Council meeting held on May 6, 2026.
[city-council_minutes_summary 05.06.2026.pdf](#)

V. CONSENT AGENDA

- a. Monthly Reports
 - 1. [Monthly Report - Human Resources.pdf](#)
 - 2. [Monthly Report - Planning and Zoning.pdf](#)
 - 3. [Monthly Report - Police.pdf](#)
 - 4. [Monthly Report - Public Service.pdf](#)
 - 5. [Monthly Report- Community Engagement .pdf](#)
 - 6. [Monthly Report - Economic Development.pdf](#)
 - 7. [Monthly Report - Finance.pdf](#)
 - 8. [Monthly Report - Engineering.pdf](#)

VI. RESOLUTIONS

- a. RESOLUTION 2026-26

A RESOLUTION TO CONTINUE THE DESIGNATED OUTDOOR REFRESHMENT AREA.

- 1. [Memo Res 2026-26 DORA .pdf](#)
- 2. [Res 2026 -26 , Authorizing DORA Renewal Continuation - 4903-1269-4948.1.pdf](#)
- 3. [DORA 5 Year Review Presentation.pdf](#)

- b. RESOLUTION 2026-27

A RESOLUTION APPOINTING MEMBERS TO THE CITY OF POWELL TREE BOARD AND SPECIFYING THE TERMS OF APPOINTMENT.

- 1. [Memo Res 2026-27, tree board appointments.pdf](#)

- [2. Res 2026-27, tree board appointments.pdf](#)
- [3. Ord 2026-07, create tree board.pdf](#)

VII. ORDINANCES: FIRST READING(S)

- a. ORDINANCE 2026-10

AN ORDINANCE MODIFYING APPROPRIATIONS FOR THE CALENDAR YEAR 2026 AND DECLARING AN EMERGENCY.

- [1. Memo Ord. 2026-10, Supplemental_.pdf](#)
- [2. Ord. 2026-10 Supp Appropriations_.pdf](#)
- [3. Ord. 2026-10-Exhibit A.pdf](#)

VIII. COMMITTEE REPORTS

Development Committee: Next Meeting: June 2, 2026 @ 6:30 p.m.

Finance Committee: Next Meeting: June 9, 2026 @ 7:00 p.m.

Operations Committee: Next Meeting: June 16, 2026 @ 6:30 p.m.

Planning & Zoning Commission: Next Meeting: June 10, 2026 @ 6:30 p.m.

Powell Development Corporation: Next Meeting: May 26, 2026 @ 12:00 p.m.

IX. CITY MANAGER'S REPORT/CITY CALENDAR

- a. Village Green Master Plan Open House - May 27, 2026 from 5:30 p.m.-7:30 p.m. at Powell City Hall
- b. Other Updates
[May - June 2026.pdf](#)

X. OTHER COUNCIL MATTERS

- a. City Council Meeting - July 7, 2026 Cancellation

XI. EXECUTIVE SESSION

- * Ohio Revised Code Section 121.22 (G)(1) Personnel - to consider the appointment for boards and commissions.
- * Ohio Revised Code Section 121.22 (G)(2) To consider the purchase of property for public purposes.
- * Ohio Revised Code Section 121.22 (G)(3) conference with an attorney concerning disputes involving the public body that are the subject of imminent court action.
- * Ohio Revised Code Section 121.22 (G) (8) To consider confidential information related to the marketing plans, specific business strategy, production techniques of an applicant for economic development assistance, and to discuss negotiations with other political subdivisions respecting requests for economic development assistance, such that executive session is necessary to protect the interests of the applicant or the possible investment or expenditure of public funds to be made in connection with the economic development project, and the information is directly related to a request for economic development assistance.

XII. ADJOURNMENT



**CITY COUNCIL
MEETING MINUTES
MAY 6, 2026**

I. CALL TO ORDER/ROLL CALL

Mayor Heather Karr called the May 6, 2026 City Council meeting to order at 7:31 p.m. Councilmembers present included Carlos Crawford, Kurt Ramsey, Leif Carlson, Tyler Herrmann, David Lester, Vice-Mayor Tom Counts, and Mayor Heather Karr. Staff present included Elaine McCloskey, City Clerk; Logan Stang, Planning Director; Sean Hughes, Economic Development Administrator; Aaron Stanford, City Engineer; Charles Dukes, Public Service Director; Samantha Borchers, Finance Director; Yazan Ashrawi, Law Director; and Andrew D. White, City Manager.

II. PLEDGE OF ALLEGIANCE

III. REPORT ON VILLAGE GREEN (AGENDA AMENDED)

Mayor Heather Karr said that in light of some of the discussion on social media, she recommended that the agenda be amended for a report on the Village Green.

MOTION: Vice-Mayor Tom Counts moved to amend the agenda to include Report on Village Green. Councilmember Tyler Herrmann seconded. Motion passed.

VOTE: Y-7 N-0 AB-0

City Manager Andrew White said that he wanted to take the opportunity to start with a basic summary of the conversation that was held prior to the City Council meeting with the Development Committee. He believes that there has been a significant misunderstanding over the process the City is engaged with specifically in redevelopment in the downtown and this misunderstanding is based on an advertisement for the third public outreach that the City is having at the Delaware County Library Powell Branch on Home Road on Thursday, May 7. It was brought to his attention that there was concern over a vote that was being taken at this event, which he explained would be illegal.

City Manager Andrew White provided a summary of the history of the Village Green property and explained that the property was purchased by the City around 1996. Prior to being City Hall, the building was a manufacturing truss company. He explained that the site as it is, was not the intent of the final product, but over the ensuing three decades there were not a lot of resources available to develop the site. There have been numerous studies talking about redevelopment of this property going back to the early 2000's. In 2021, with the income tax restructuring, City Council had a sufficient means of resources to start addressing a number of issues within the community, most notably capital improvements within the infrastructure of the City. As a result of that

restructuring, the City is now advancing over \$2.5M consistently per year in the road maintenance programs. At that same time, the City started to take a look at the facilities throughout the City. The Village Green building, amphitheater and splash pad are 30 years old, as well as many of the facilities throughout Powell. Staff are working to go through a process of better understanding of how these could be available to the public in a higher quality form. City Council endorsed plans to help with this including the Shared Use Path Master Plan, Parks Master Plan, Facilities Master Plan and the Village Green conceptual plan, which is it Phase 2 of a three-phase process. He explained that Phase 1 of the Village Green plan started about two years ago, and it did not start until a panel that was inclusive of citizenry went through an interview process on third party consultants with how the site might be developed. Pizzuti was selected because out of the three finalists, the question was asked, "what do you think this site should become?" and their response they did not know and that is what needs to be found out from the citizens.

Phase 1 of the Pizzuti led consultancy was an investigation of the market conditions, the traffic patterns, the infrastructure availability or lack of. This phase was completed with various public engagement events throughout that entire year. It was followed by Phase 2, which the City is currently in the process of right now. This phase brings concepts to the site of a wide variety that could potentially become reality in the future with public input. They have secured a number of public sessions with input. He explained that Phase 2 is the capture of concepts that relate to the market and that this information is available on the website. The reference to a residential component of 200 units that could be absorbed within the City is not saying that they will be 200 units on the Village Green. It is a recognition that the market was studied and that the City of Powell could absorb those units successfully. Some of them could be in the Village Green area, some could be in the downtown area or towards Sawmill Parkway. He explained that this is a market that is important for Council and the public's consideration in terms of how the City can keep cost low for whatever happens.

City Manager Andrew White reiterated that tomorrow's meeting is the third installation of an outreach effort by the City to provide itself with more public input. It was suggested at the Development Committee by Chairman Herrmann to have a fourth public meeting scheduled since the event for tomorrow will occur during the daytime. He noted the previous event was during the afternoon hours and the event before that was held in the evening. There has been good reception and attendance at the events but that it would be good to provide an opportunity for additional input from a component of the citizenry that was not aware. He noted that Phase 2 is expected to be completed this year and if Council conditions go forward with Phase 3, that would start toward the end of the year and not be completed until the end of next year. Phase 3 is the financial analysis component and could include concepts that could include keeping everything the way that it is versus what the cost would be to make certain changes. At that point, Council will seek additional input if and when a concept becomes available that would be put forth for additional public hearings and public vote. He explained that one of the most important things that a City does is buy and sell property, and with the selling of its property being owned by the public, it is incredibly important and a very deliberate process that requires an entirely different subset of legislative hurdles to go through in order to even begin to have a conversation about a specific development concept. In addition, it would have the legislative process to go through at the Planning and Zoning level before moving to City Council. If there is a financial program, i.e. a tax abatement, which he noted is not being proposed right now, it would require a development agreement, and this would be another

legislative process. He does not anticipate any of this occurring until the end of next year or in 2028. He discussed the benefits of having an additional meeting, citing concerns received that it is hard for people to come during the daytime. He recommended this fourth public engagement that would be held in the evening to get additional input. He said that the comments that are received will go into the ultimate components that will find their way back to Council eventually. He encouraged the public to use the opportunity to provide their input to City Council at their council meetings and to use the public events to provide directions to the elected body.

Councilmember Tyler Herrmann acknowledged the social media post from the City explaining the event for tomorrow and the background of the project. He thinks that this is helpful and that he spoke with the reporter in the audience and she reported to him that as this started on the Powell Bubble Facebook page, there has been an uptick in the story that was written a while ago on the topic. He said people are obviously interested and that having the information on social media is good and recommended adding that to the website. City Manager Andrew White also discussed putting together a timeline to show where they are at in Phase 2 and what will be looked at going forward into the future and also all the steps taken over the last several years. City Manager Andrew White recommended for people interested in the project to contact staff if Council is not available, as this information can be relayed back to the consultant and be reported back to Council.

Vice-Mayor Tom Counts provided comments on the downtown, which has been a source of discussion for at least 20-25 years and there was a Downtown Committee to deal with downtown issues. He discussed the Community Attitude Survey that has been conducted over the years, and the downtown area has always been a topic on it. He said what is interesting about the survey is hearing what the residents want to see in the downtown area and that residents should pay attention to this because it is not only their opinion but the opinion of others over a period of time reflected in the survey. He said the survey is a piece of information that speaks to him as to whether this is something worthy of investigation. He discussed how much the downtown area has changed over the past 75 years and that some of the buildings there were moved from a different location. He noted how other community's downtowns have evolved and been redeveloped, hopefully for the good and the downtown is like a living organism. He said the Village Green property has changed over time as well and when he moved here the building was a truss company and a manufacturing site and was not City Hall. He discussed the Declaration of Independence and how there is no idea that is so horrible, so unqualified that it can't be talked about and that is what they have been doing over the last several years, talking about the concerns on both sides of this particular issue and the goal of Council to make the lives of their residents easier and better. He acknowledged that for each resident this may be a little different but said that they live in a community and they are trying to get ideas together and create something that works for all.

Councilmember David Lester thanked Vice-Mayor Tom Counts for his response and said looking at those in attendance, those individuals who made comments online are not present.

Councilmember Leif Carlson discussed that he does not believe it is any secret that he has struggled with the votes to fund this consultation project. He referenced a letter that he submitted and read into the record at City Council on September 2, 2025, (Attachment A) which was included in the minutes for that meeting. He reread the last paragraph in the letter which states: "I do

understand that all this seems to have an air of inevitably to it. I do understand from reading citizen input that if I vote no tonight, I would certainly align with a portion of the population that wants a lovely space to stay the way it is. What we don't have tonight is any plans using the data from Phase one. Allowing Pizzuti to create multiple plans for citizen consideration seems wise. I have no problem voting no on future plans that disappoint”.

Councilmember Kurt Ramsey said that it is good that the community pours their heart into these types of things and noted that interest can wane for many reasons, for many people and at different times. This is one that the gravity of the multiple years that they have been at this should affect some people to make them understand that this is all for the betterment of the whole community and he's glad that there is awareness. He thinks that there will be more people at the next meeting and following meetings that did not come before.

Mayor Heather Karr said that when this conversation started there were only two current councilmembers in office at that time. She explained that when it started, they were presented with three complete development plans and Council at the time put a hold on it, not being comfortable making any of those decisions because they were not vetted by the residents. That was when they decided to go with Pizzuti Solutions as a consultant to help bring in the public for comments and to start telling Council what they want, if they wanted it to stay the same, if they wanted any amenities that the City does not currently have. There have been a lot of comments over the last two years. She noted that the current phase is a conceptual phase and they are not fully baked ideas. They are something for the residents to look at and react to. Pizzuti took all the ideas and created different concepts for the people to look at and be able to form an opinion. She noted that Council is not to the point of voting on anything or deciding. She also noted that they are aware that they have infrastructure that is at the end of its life space, i.e. splash pad, and that they need to look at what to do with those amenities.

Mayor Heather Karr opened public participation. The following individual provided public comment:

Brooke Moree
415 Retreat Lane West
Powell, Ohio

Brooke Moree stated that her family moved to Powell because of their love of the green space and open areas. She participated in the survey during Phase 1 to say that she absolutely did not want any additional commercial or residential areas in Downtown Powell, especially because it was so close to her home. She thought that she was in the minority of opinions with Phase 2 but after talking with family and friends and comments on social media, she realized there were a lot of people not even aware of the plan. She said she appreciates the work that is going on now and that most of the conversations is on what do they want this area to look like. She said that she thinks that people have the impression that they are going full on in motion. She asked about those that want the green area to remain, what can they do to help bring that possibility to light. She said if they are in the minority, then that is fine, but she said it is hard to feel that their voice is being heard whenever the conversation of development is give feedback and the feedback is they don't want buildings.

Hearing no further comments, Mayor Heather Karr closed public comment. Mayor Heather Karr responded that one of Council's consideration has been to do nothing and there are residents that have provided that feedback and it is being considered. She said the issue is how to balance that with the long list of amenities that people are saying they want and that is process that is being worked on at this point.

IV. CITIZEN PARTICIPATION

Mayor Heather Karr opened citizen participation for public comment on any other items that are not on the agenda. Hearing none, she closed citizen participation.

V. APPROVAL OF MINUTES

- a. Approval of the minutes from the City Council meeting held on April 21, 2026.

MOTION: Councilmember Tyler Herrmann moved to approve the minutes from the City Council meeting held on April 21, 2026. Councilmember David Lester seconded. Motion passed.

VOTE: Y-7 N-0 AB-0

VI. RESOLUTIONS

- a. RESOLUTION 2026-25

A RESOLUTION AUTHORIZING THE CITY MANAGER TO DEVELOP A SHARED-USE DOWNTOWN PARKING POLICY FOR CITY COUNCIL CONSIDERATION.

Mayor Heather Karr read Resolution 2026-25 into the record for the first time. City Manager Andrew White discussed that this has been talked about in the last few meetings and Assistant City Manager Jeffrey Tyler put this together, which essentially formalized with adoption of a policy statement that gives staff the ability to negotiate shared use parking agreements. He shared that one of the topics of discussion at length has been the possibility of the City engaged within the construction of surface parking or a parking structure. He discussed that it is incredibly expensive to do this and would take a long period of time, as seen in the northwest quadrant of the downtown area and the road extension plans that will connect Grace to Scioto. With the additional parking amenity underway but not complete, it is creating a tax on the overall system and the shared use parking policy.

Staff recommend this for adoption because it provides the potential for an immediate resolution. City Manager Andrew White noted that Economic Development Administrator Sean Hughes is having conversations with numerous businesses, and they have picked up several parking arrangements to date. He discussed that there is a lot of parking in close proximity to the downtown that is available, but it is restricted. Some of it is enforced and some of it is not, but if someone is not familiar with the parking area, the restrictive signage would not be welcoming. This policy, if enacted, would provide staff with the ability to have

a different level of conversation with the property owners. He shared that in the past they did not have a lot of potential investment to be made. He compared the cost of a parking structure versus the cost of a shared parking agreement, which is an investment in a short-term surface lot that underutilized in the range of thousands of dollars that the City can provide for in maintenance agreements, upgrades, signage, lighting and some liability relief. These are things that the City had not offered in the past and it is staff's recommendation to endorse this type of policy to try to bring some of that public parking online sooner rather than later. If adopted by Council in the way that it is construed, it does not commit to anything other than to establishing this as a preferred policy outcome in the short term.

City Manager Andrew White noted that the policy can be changed in the future. He highlighted that the memo outlined the policy considerations to identify eligible properties within a certain area, public access terms and hours of availability, city financial participation and reimbursement structures, maintenance and upgrade responsibilities, insurance and liability allocation, signage, engineering and potential funding tools with future development.

Councilmember Kurt Ramsey asked if this resolution involved any other documentation or will that be developed and this is just a starting point. City Manager Andrew White responded that this policy opens up the conversation. Each agreement would come back before City Council with a specific delineation of what the space allocation would be in times of operation, liability, and maintenance costs. He said the policy gives it more of a serious approach that authorizes staff to go an and begin to have that conversation and put tools and resources that they had not had in the past.

Councilmember Leif Carlson had no current issues or concerns voiced.

Councilmember David Lester asked if there were any specific target to start on or conversations with property owners. Planning Director Logan Stang clarified that they have developed a map of all the property owners that have been reached out to and that status of the discussion. Some of these property owners have multiple lots across the district and staff are trying to work with them for those quick wins and really focus on what spaces are existing that they can develop an agreement for rather than trying to add new spaces. Planning Director Logan Stang estimated that they have looked at around six to eight properties and are working with the property owners on potential agreements.

Vice-Mayor Tom Counts replied that this is a good conversation to have, given what they just talked about in terms of development of the Village Green. He noted that at the last City Council meeting they heard about the lack of parking and the cry for the city to provide more public parking and some of the plans for Village Green show a parking structure, which City Manager Andrew White has suggested is very expensive to do. He discussed that if there is not a parking structure then there may be a surface lot which will not be popular for those that were the green space. He explained that his point is that many of the decisions that they have to make are much more complex than a we like green space, we don't like green space or we like parking, we don't like parking. He said they all play

into each other, and this agreement takes some of the pressure off for the short term and allows them to make those better decisions for the long term. He also said that it is clear that a parking garage in the downtown area right now would not make economic sense but regardless of what happens at Village Green, he acknowledged that there are a lot of other things going on in the other quadrants. The need for parking may be in those areas and if the City does not have the kind of revenue to support building a parking garage, they are going to have to find that parking somewhere else. City Manager Andrew White pointed out the tax restructuring of 2021 provided for an increase on the credit for taxes paid outside the City from 25% to 100%. As a result of that, the operational resources that come into the City are largely borne by community members of some other area. He said that 67% or thereabouts of the populace gets a credit of 100% for income taxes that are the lifeblood of operating the City and as Council has the conversation about parking garages versus green space, he thinks it is a very good conversation to happen. He explained that the lack of job growth that some components in the City, and that could be along Home Road or Sawmill Parkway, which goes in and out of the City, the jobs happen to be in the Township and when that happens, the City does not get any income tax on that. He noted that there is green space anticipated in all the conversations that they had as it relates to any development of the City Hall.

Councilmember Carlos Crawford questioned if the work on the agreements would be done by City staff and asked for clarification if there would be no expenditures for consultants or any outside people to help with this project. City Manager Andrew White explained that the cost will be based upon the operational resources internal to the City and they are not seeking an endorsement of an outside firm to help with this. Councilmember Carlos Crawford asked that when an agreement is reached, can they expect that the City may need to expend funds to secure these relationships. City Manager Andrew White said he would expect that and pointed out that in comparison, the cost of a parking structure would be extremely larger and that these agreements would be a small fraction of that parking structure cost. He also noted that the agreements are temporary. He provided an example of a private developer that is in a parking relationship with the City is going to want to preserve their future development rights and the term of the lease will be available for termination because another opportunity came up. He said that in the short run, especially with regard to what is going on in the northeast quadrant with the construction of a new public street and the companion parking not being available, this is a very efficient means of investing dollars to find out if that solution works.

Mayor Heather Karr opened Resolution 2026-25 for public participation. Hearing none, she closed public participation for Resolution 2026-25.

MOTION: Councilmember David Lester moved to approve Resolution 2026-25. Vice-Mayor Tom Counts seconded. Motion passed.

VOTE: Y-7 N-0 AB-0

VII. COMMITTEE REPORTS

Development Committee: Next Meeting: June 2, 2026 @ 6:30 p.m.

Chairman Tyler Herrmann reviewed that they also had a discussion at the Development Committee meeting regarding the Village Green, which was also discussed at the City Council meeting. The Development Committee received a presentation on the zoning code review process and staff provided a draft of a permitting tool kit that he felt would be in line with the goal of Council to make the lives of the residents easier or better.

Finance Committee: Next Meeting: May 12, 2026 @ 7:00 p.m.

Operations Committee: Next Meeting: May 19, 2026 @ 6:30 p.m.

Planning & Zoning Commission: Next Meeting: May 13, 2026 @ 6:30 p.m.

Powell Development Corporation: Next Meeting: May 26, 2026 @ 12:00 p.m.

Mayor Heather Karr discussed that they met recently and discussed parking and some possible solutions, which the City Manager will address with his comments. She explained that they have all seats on the board filled and have selected their officers, and that the reorganization of the Powell Development Corporation is well underway.

VIII. CITY MANAGER'S REPORT/CITY CALENDAR

a. Valet Parking Update

City Manager Andrew White reviewed that the Powell Development Corporation (PDC), formerly known as the Community Improvement Corporation, recently expanded its board representation and moved its business meetings over to coHatch. They had their inaugural meeting for the new officers and took a substantive step towards addressing some issues with parking and had a discussion regarding valet parking. Economic Development Administrator Sean Hughes has been working with a business owner to expand the valet program and the PDC agreed to endorse that relationship financially. This will provide relief to the current business owner for public access to the valet operations on Friday and Saturdays. This is anticipated to be a six-month contract that will help out with parking during the summer and fall months and then allow for staff to evaluate how the program worked out. He explained that there are questions as to how people will participate in that, but said it was confirmed by the PDC, and they are working on an arrangement.

Economic Development Administrator Sean Hughes said that thanks to the action by the PDC, staff were allowed to go out and partner with a very proactive business in the downtown to take something that she was already doing and expand on it. He said that they will be taking the valet kiosk that she uses for event-based programs currently and expand that for a Wednesday through Saturday activity and then have a second kiosk located towards Hall Street for Friday and Saturday only. He discussed the location of the cars to be valet and the ones being dropped off down at the existing kiosk at 80 East Bourbon will go into the parking

lot down at the Powell Center and the ones that are closer to City Hall will probably have some configuration of the City Hall parking lot , near the policy station or the grassy parking area in the back. He said that one of the benefits of working with Premier Parking is that it does not matter when the car was left at, when ready to pick up the car, the person can text them and they will bring the car to them. He said they are grateful for that partnership with a local business who is being very proactive and improving the downtown community.

Vice-Mayor Tom Counts commented that he thinks it is appropriate to start this at this time of year, being early summer as it will get used more.

Councilmember Tyler Herrmann questioned what happens if a car is in a valet lot and the driver is unable to drive home. Economic Development Administrator Sean Hughes explained that it would be the same arrangement that currently happens at 80 East and those vehicles are left in that lot overnight and can be picked up the next day.

Councilmember Leif Carlson commented it would be great if the valet started using the lots that they are negotiating parking with and that there may be some hidden gems. He voiced a concern on using the Village Green lot as it is really well used and he feels that perhaps the people using the valet would have parked here anyways. He said it would be nice to free up these spots from valet by parking in the grass or somewhere else. City Manager Andrew White responded that will be a consideration and that they will need to consider this parking, but they can park a lot of cars in areas that the City may not think of. Economic Development Administrator Sean Hughes said that they will work with the owner of Premier on what is the best opportunity and he said that the valet employees are young and will run great distances to park those cars, often up to a quarter of a mile to park a car. Councilmember Leif Carlson noted that it is important that the citizens know that Council heard them and that they are doing their due diligence to try to relieve the pressure.

City Manager Andrew White also discussed that Delaware County Transit has made significant strides over the last couple of years, and staff have engaged in a very high-level conversation with them. The City is aware that they cannot provide the service now but have requested looking at the possibility of an external lot further away that could run a shuttle that the City would subsidize so that their fleet was not affected. He discussed that their vehicles are being used much more than ever before and hopes that that this will be something to pursue one day. He also noted that they have been in conversation with a private business owner right now and hope to provide a shared agreement with Council's approval.

City Manager Andrew White reported that staff and some members of Council took a tour of Bennett Farms and the soon to be constructed path, which has stakes within the ground about 2000 feet from Arbor Ridge Park, headed west to the downtown. He noted that they are prepared to begin construction of the 10-foot-wide path this summer, with plans to complete the path this year. This path will provide an excellent opportunity for pedestrians of all ages to get downtown. He encouraged those that were unable to participate to schedule a time and noted in particular there is a topographical change on the western edge of the path that drops off significantly and there are some material costs that they are looking at with a couple different options. He felt it is helpful to see this for better understanding. He noted that this

area has 32 acres of green space right next to the downtown and there is a lot of opportunities to promote access to that site into the future.

City Manager Andrew White also acknowledged Law Director Yazan Ashrawi for his accomplishment of being recognized as a 40 under 40 by Columbus Business First.

IX. OTHER COUNCIL MATTERS

X. EXECUTIVE SESSION

- * Ohio Revised Code Section 121.22 (G)(3) conference with an attorney concerning disputes involving the public body that are the subject of imminent court action.
- * Ohio Revised Code Section 121.22 (G)(2) To consider the purchase of property for public purposes.
- * Ohio Revised Code Section 121.22 (G) (8) To consider confidential information related to the marketing plans, specific business strategy, production techniques of an applicant for economic development assistance, and to discuss negotiations with other political subdivisions respecting requests for economic development assistance, such that executive session is necessary to protect the interests of the applicant or the possible investment or expenditure of public funds to be made in connection with the economic development project, and the information is directly related to a request for economic development assistance.

MOTION: Councilmember David Lester moved to enter executive session pursuant to Ohio Revised Code Section 121.22 (G)(3) conference with an attorney concerning disputes involving the public body that are the subject of imminent court action, Ohio Revised Code Section 121.22 (G)(2) To consider the purchase of property for public purposes and Ohio Revised Code Section 121.22 (G) (8) To consider confidential information related to the marketing plans, specific business strategy, production techniques of an applicant for economic development assistance, and to discuss negotiations with other political subdivisions respecting requests for economic development assistance, such that executive session is necessary to protect the interests of the applicant or the possible investment or expenditure of public funds to be made in connection with the economic development project, and the information is directly related to a request for economic development assistance. Councilmember Carlos Crawford seconded. Motion passed.

VOTE: Y-7 N-0 AB-0

City Council entered executive session pursuant to Ohio Revised Code Section 121.22 (G)(3) conference with an attorney concerning disputes involving the public body that are the subject of imminent court action, Ohio Revised Code Section 121.22 (G)(2) To consider the purchase of property for public purposes and Ohio Revised Code Section 121.22 (G) (8) To consider confidential information related to the marketing plans, specific business strategy, production techniques of an applicant for economic development assistance, and to discuss negotiations with other political subdivisions respecting requests for economic development assistance,

Leif Carlson Comments on Resolution 2025-29 for Council meeting 9-2-25

To fellow members of Council, Powell Staff, Pizzuti solutions and Powell citizens.

I think it is important for Powell residents to gain an understanding of where their elected officials stand as we consider resolution 2025-29 or “Phase II of the Village Green Master Plan.”

To preface my statement, I have never been a big fan of developing every inch of green space we have as a community. For this reason, it was very difficult for me to vote yes on Phase one. While fully aware that this space is probably underutilized, I’m not that upset with that outcome. However, I eventually came to the decision that I needed to verify that my position aligned with that of the citizens I represent.

As we consider an allocation to phase II of this study tonight, we live in a different reality than we did a year ago. The acquisition of the 32-acre Bennet farm by council last year certainly accomplished one of my core missions of keeping some green space here in Powell. While the procurement of one wonderful space shouldn’t mean the destruction of another, it does provide us an opportunity to explore possibilities of success in two sites while tripling the amount of green space here in the city as a net result.

I’d like to highlight a couple of items that caught my attention from the Phase One Report.

Village Green Market Analysis; Area Demographics Page 194: “Grace Drive and the Powell Center offer both an opportunity and a threat to Village Green. Remember whatever happens at and around the Powell Center is likely to have a bigger impact on Village Green, than the other way around.”

Village Green Park Project Existing Conditions Traffic Analysis page 5 “As can be seen by the LOS results above, particularly during the DY PM Peak, 50% of the project area intersections are outside the target LOS”

This cements in my mind the challenges that are faced by the Pizzutti team in Phase two. I want a charming, thriving downtown with more robust amenities a city of our stature deserves. I do believe that Pizzuti has demonstrated expertise and quality so far.

I do understand that all this seems to have an air of inevitably to it. I do understand from reading citizen input that if I vote no tonight, I would certainly align with a portion of the population that wants a lovely space to stay the way it is. What we don’t have tonight is any plans using the data from phase one. Allowing Pizzutti to create multiple plans for citizen consideration seems wise. I have no problem voting no on future plans that disappoint.

Improving City operations by way of efficiency, prudent financial management and communications.

Human Resources Update

Assistant Finance Director – We are pleased to announce that Tina Birch has accepted the City’s offer for the Assistant Finance Director position and will begin employment with the City on Monday, May 18th.

Tina brings more than 20 years of accounting and financial management experience across different industries, including healthcare, financial services, mortgage lending, and insurance. Most recently, she has served as an Accounting Manager with Homespire Mortgage where she oversaw daily accounting operations, financial reporting, reconciliations, audits, and staff supervision. Prior to that, she held leadership positions with Keller Mortgage, Cardinal Health, SYGMA, and Telhio Credit Union.

Throughout her career, Tina has demonstrated strong leadership, financial reporting expertise, and process improvement experience. She has extensive experience managing month-end and year-end close processes, budgeting, financial statement preparation, audits, and internal controls. Tina also holds a Bachelor of Science in Finance from UNC-Wilmington.

Her experience will be a tremendous asset to the Finance Department and the organization as a whole. We are excited to welcome Tina to the City of Powell and look forward to the knowledge and experience she will bring to the team.

Maintenance Specialist – We recently completed interviews for the Maintenance Specialist position and are pleased to announce that Austin Lester has accepted the City’s offer and is scheduled to begin on June 1st.

Austin currently works as a Street Maintenance Worker for the Village of Milford Center where he performs roadway maintenance, snow removal, equipment operation, and general maintenance activities. Prior to that, he served in the United States Army as a Transport Driver. During his military service, he completed more than 60 convoy missions and received numerous awards and commendations for his performance and professionalism.

His start date will allow him to assist the Public Service Department during the busy summer season, including preparation and support activities related to Powell Festival setup and tear down. We are excited to welcome Austin to the City of Powell team.

RFP for Security Camera and Door Access – The evaluation team has completed its initial review of proposals submitted for the Security Camera and Door Access Control System project. After careful evaluation, four firms have been selected to move forward to the presentation phase of the process. The firms invited to present are Habitec Security, Proline Technology, Call MC – MCA Mobile Communications, and All Secured.

Presentations will take place on Friday, May 15th at City Hall. Each firm will be provided one hour to present their proposed solution to the evaluation committee, followed by an opportunity for questions and discussion with the team.

As part of the presentation process, the City prepared a series of questions for the vendors focused on long-term operational value, system flexibility, and overall integration capabilities. Topics include the vendors' total cost of ownership and pricing structure, the technology platform being proposed, cloud versus on-premises solutions, and the ability to integrate with existing camera infrastructure where appropriate. The evaluation team also requested information regarding phased implementation options, scalability for future City facilities, overall video management functionality, and the vendors' ability to adapt their solutions as the City's needs evolve over time.

The presentations will allow the committee to evaluate operational needs, long-term support, and the overall approach each vendor would bring to the project.

Following the presentations, the evaluation team will continue its review process and develop a recommendation for consideration by City Council at a future meeting.

PLANNING DEPARTMENT

April 2026 Monthly Report



EXECUTIVE SUMMARY

BOARD OF ZONING APPEALS

4/2/2026

No applications were filed – meeting was cancelled.

PLANNING AND ZONING COMMISSION

4/8/2026

AMENDMENT TO A FINAL DEVELOPMENT PLAN (Case 2026-06AFDP)

Request for review and approval of an amended final development plan to revise previously approved architectural elevations for a development (Liberty Green) on the east side of Liberty Street, south of Olentangy Street. The site is zoned DB, Downtown Business District. The applicant is Kevin Koch with Corinthian Fine Homes.

Status: Approved

CODE ENFORCEMENT REPORT

There are 29 active zoning code violations which includes work without a permit, building and/or site appearance, tall grass & weeds, and vehicle / trailer parking. This brings the total code violations in 2026 to 81. Staff is working with property owners to address these violations and comply with the City's code.

NOTEWORTHY

Zoning Code Rewrite

Staff has received a full draft of the zoning code and is preparing the public version for adoption. This includes the updated downtown design guidelines prepared by the City's architectural advisor. The adoption process is anticipated to begin later this summer with the intent of becoming effective by fall 2026.

Downtown Powell / Village Green Master Plan

The City hosted the three open house events and each was well attended by the public. Based on feedback received, the City will host an additional open house in late May for anyone unable to attend the initial events. The feedback gathered will be used to refine the development concepts for a preferred concept. That will be shared with City Council later this year and will represent the end of the second phase.

POLICE DEPARTMENT

April 2026 Monthly Report



Statistics

- Calls for Service, 1,615
- Dispatched Calls, 385
- Police Reports, 74
- Adult Arrests, 22**
- Juvenile Arrests, 0
- Traffic Stops, 100
- Traffic Citations including crashes, 18
- Traffic Crashes, 11
- False Alarms, 40
- House Watches, 67
- Preventative Patrols, 20
- Stacked Calls, 15

Training – 180 Hours

- Public Records Training
- Driver Preemption Training
- Child Safety Seat Conference
- Officer Wellness Training
- Objectively Reasonable
- In Service Firearms
- In Service Bike Training
- Field Training Officer School
- Crisis Intervention Training

Use of Force

- There were no uses of force in the month of April

Mental Health Calls

- There was one call referred to the Crisis Intervention Team in the month of April

Community Engagement

- There were four car seats installed in the month of April
- Sergeant Weirich presented a safety demonstration on EBikes

One subject was arrested on multiple theft charges from Target

PUBLIC SERVICE AND PARKS AND RECREATION :

Memorial Day Parade Operations Meeting – City staff met to conduct a walk-through of operations for the Memorial Day Parade. Public Service, Parks and Recreation, and Police planned for street closures, the Field of Flags, Cemetery Flag Refresh, the Veterans breakfast, Veterans Corvette program, parade applicants, Memorial Day Ceremony, and the Boy Scouts Flag Retirement Ceremony.

Ohio AAP Put A Lid On It Bike Helmet Program – The Parks and Recreation Department was awarded free children’s bike helmets through the Ohio Chapter of American Academy of Pediatrics. Helmets are distributed to Safety Camp participants.

Touch A Truck – Touch A Truck took place Friday, May 1st from 9:30am – 11:30am. Over 25 vehicles and vendors provided vehicles for children to explore. Vendors included Olentangy Schools, Russel Tree Service, AAA, Powell Police, Liberty Township Fire, Delaware County Soil and Water, and People In Need. This event was sponsored by The Ohio State University Wexner Medical Center, Newman Roofing, Anderson Windows and Raising Cane’s.

Powell Festival Band Announcement – Vertical Horizon was announced as the Powell Festival headliner for Saturday, June 20th. They will take the stage at 8:00pm and conclude the festival with fireworks immediately after.

Public Service

Traffic – Staff worked with an outside contractor to get the strobing streetlights repaired downtown. Ongoing locates for Alta-Fiber in the community, average locates increased to 120 per day

Mowing staff – Bennett Farm area was mowed in advance of the walk around with the city council and City Manager and staff to review the plan for the bike path.

Brush Clearing – Yard Solutions worked on Brush clearing in 2 areas at the Lechler building, removing all invasive plants, and removing all debris. Next Milestone: City staff will treat the cattails in the north basin area

Sign Department updates -- Replaced downtown regulatory signs with standard regulatory signage; replaced speed limit sign at Donerail over walkway with standard signs; Replaced the *No Parking* signs at Hickory Rock; No Parking signs replaced at Village Club and installed Pedestrian & Cart Crossing signs; Installed keep right sign at Sawmill Parkway & Village Club; Installed new Stop Sign at Presidential and Salisbury

Potholes – Citywide pothole repairs on main arterials and collector streets

Lechler Building – Staff is working on removing all equipment and files from the Lechler building for the contractor to start working in May. Working on an agreement with Delaware County to utilize their salt yard to stage plow trucks and salt. (Completed)

Next Milestone: Asbestos abatement is scheduled for proper disposal

Update with Delaware County -- all plow trucks with plows moved up to the staging area along with 125 tons of salt; Another 400 tons of salt will be delivered from Cargill

Staffing – We have 5 seasonal commitments

Concrete Repairs - Removed dumpster pad and rebuilt catch basin structure in the pool parking lot; repoured new concrete pad.
Next Milestone: Concrete replacement project starts May 11th, removing and replacing aged and deteriorating concrete around Adventure Park administration area

Mowing – Temporary mowing of the pool area until agreement is made.

City Traffic Sign Inventory Project: Public Services is working with a consultant E.P. Ferris to capture data of all signs in the community for the Private to Public inventory. The schedule:

- Project kickoff and GIS coordination: May 12th 2026
- Field data collection: 12 weeks
- Data review, QA/QC, and GIS integration: 6 weeks
- Final deliverables: September 30th, 2026
- Presentation to Operation's Committee - TBD

Community Engagement Department

April 2026 Monthly Report

EXECUTIVE SUMMARY

Social Media Highlights

FACEBOOK

- Follows: 176 new followers, up 6% from 166 in March
 - Up 98 followers total
- Views: 296.2K
 - Up 10% from 263.9K in March
- Interactions: 1.9K
 - Down 9.5% from 2,100 in March
- Top Posts (based on views)
 - 4/9 – [Lani Rooftop Lounge Opening](#)
 - Views: 49.6K (15% followers, 85% non-followers)
 - Interactions: 233
 - 4/29 – [PPD S.A.F.E Passage Initiative Announcement](#)
 - Views: 41.6K (32% followers, 68% non-followers)
 - Interactions: 154
 - 4/10 – [Yazan Ashrawi Columbus 40 under 40](#)
 - Views: 17.4K (45% followers, 55% non-followers)
 - Interactions: 82

INSTAGRAM

- Follows: 131 new followers, down 1.5% from 133 in March
 - Up 99 followers total
- Views: 84.7K
 - Up 51.3% from 56K in March
- Interactions: 3,200
 - Up 113% from 1,500 in March
- Top Posts (based on views)
 - 4/2 – [Touch-a-Truck Promo](#)
 - Views: 7,300 (79% followers, 21% non-followers)
 - Interactions: 224
 - 4/7 – [Village Green Master Plan Open House Promo](#)

- Views: 5,700 (85% followers, 15% non-followers)
 - Interactions: 127
- 4/11- [COhatch Ribbon Cutting](#)
 - Views: 4,200 (94% followers, 6% non-followers)
 - Interactions: 90

LINKEDIN

- Follows: 68 new followers
 - Down from 74 in March
- Impressions: 19,624
 - Up 79.1% from 10,955 in March
- Interactions (Clicks + Reactions + Comments + Reposts): 5,229
 - Average engagement rate: 26.6% up from 13.1% in March
- Top Posts (based on impressions)
 - 4/11 – [COhatch Ribbon Cutting](#)
 - Impressions: 2,787
 - Engagement rate: 47.43%
 - 4/16 - [SOTC Recap Photos](#)
 - Impressions: 2,764
 - Engagement rate: 75.58%
 - 4/10 – [Yazan Ashrawi Columbus 40 under 40](#)
 - Impressions: 2,170
 - Engagement rate: 8.34%

Website

- Updated Powell Festival webpage
- Performed website audit, edits being made

Videos/Reels

[Teamwork makes the dream work with Ron and James](#), [Memorial Day](#), [Downtown Powell Village Green Master Plan with Sophia Lanzia](#), [Touch a Truck](#), [State of the City Recap](#)

Events

- Continued working with parks and recreation staff on event details and promotions. All City events are currently listed on the website and being promoted on social media.

E-Newsletter

- Sent one electronic newsletter on April 10 to 6,797 recipients with an open rate of 30%. The newsletter is an ongoing effort that is sent once month.

Web Stories

[PDC Reorganizes Board to Advance Economic Growth](#), [City relaunches initiative to enhance safety on Sawmill Parkway](#), [City Finance Department awarded for exceptional financial reporting](#), [Downtown Powell/Village Green Master Plan open houses announced](#), [Demolition of downtown building clears way for Scioto Street Extension](#)

Media Placements

[Powell faces scrutiny over use of location data collection tool without internal privacy policies](#), [Powell approves final plan for 14-townhome development downtown](#), [Powell City Council debates downtown parking amid resident concerns](#), [Powell officials highlight progress, partnership at state of the city](#), [Powell officials debut two potential redevelopment concepts for Village Green](#), [Powell City Council approves \\$1.3 million Lechler Building addition project](#)

Powell Mini Magazine

The Summer 2026 magazine and program guide was developed, designed and mailed to all residents.

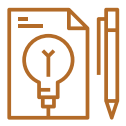
State of the City

The annual State of the City was a success with approximately 150 people in attendance. [View the recap video.](#)

APRIL 2026 ECONOMIC DEVELOPMENT REPORT

Lani Rooftop Lounge opened on the third floor of COhatch on April 9.

THE MONTH IN NUMBERS



280 PROJECTS (45.8% increase over 4/25)

The City's Economic Development team has managed 280 projects to date. This includes 19 public and private parking agreement projects.



23 NEW BUSINESSES or STARTUPS (109% increase over 4/25)

Economic Impact:
90 Full-Time Equivalents (FTEs)
\$4.9 million payroll
\$14.2 million capital investment



11 RETAINED or EXPANDED BUSINESSES (450% increase over 4/25)

44 Retained FTEs
7 NEW FTEs
\$426,880 NEW Payroll



\$5.29 MILLION NEW PAYROLL

Generating an estimated \$105,800 in new income taxes for City services annually.



105 BUSINESS RETENTION and EXPANSION (BRE) INTERACTIONS

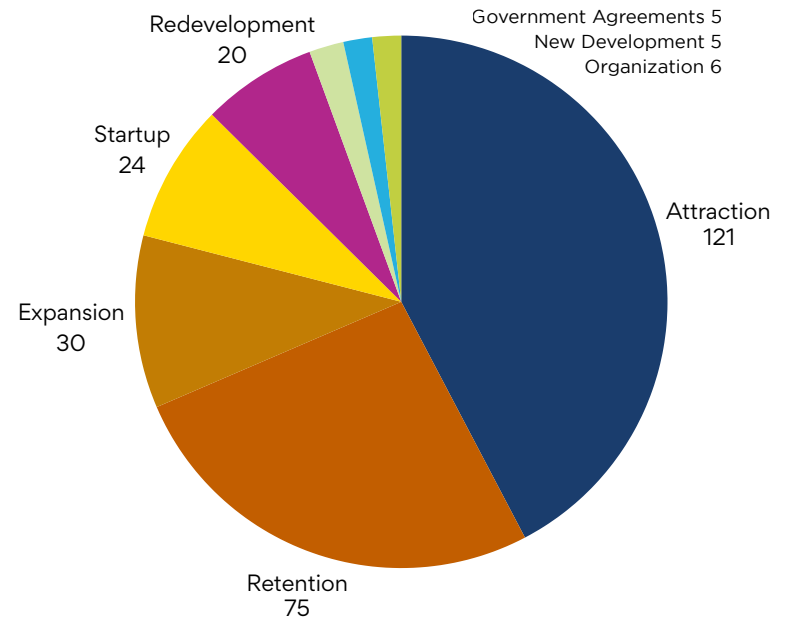
We assisted 105 existing businesses to date compared to 70 in 2025



Investment In The Community

\$242,063 grants creating \$9,072,124.14 in capital investment (3,647.84% ROI)

- Attraction
- Retention
- Expansion
- Startup
- Redevelopment
- Organization
- New Development
- Government Agreements



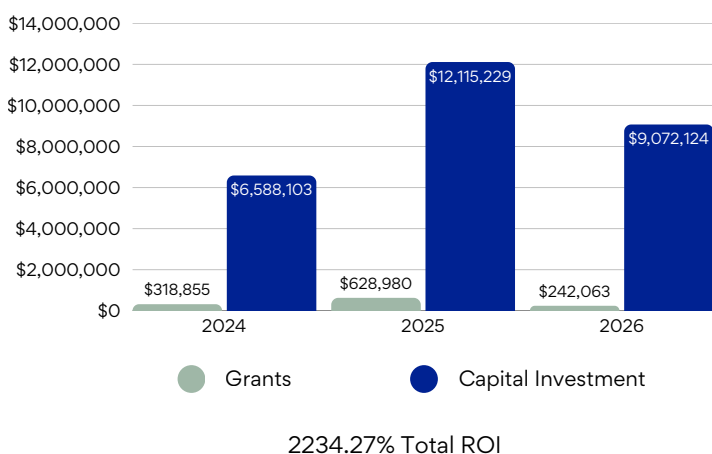
Hoseki Sushi and Grill fully opened in early April at the Middlebury Crossing Shopping Center.

ECONOMIC DEVELOPMENT IMPACT

A VISUAL REPRESENTATION OF KEY PERFORMANCE METRICS AND IMPACT FOR THE LAST THREE YEARS.

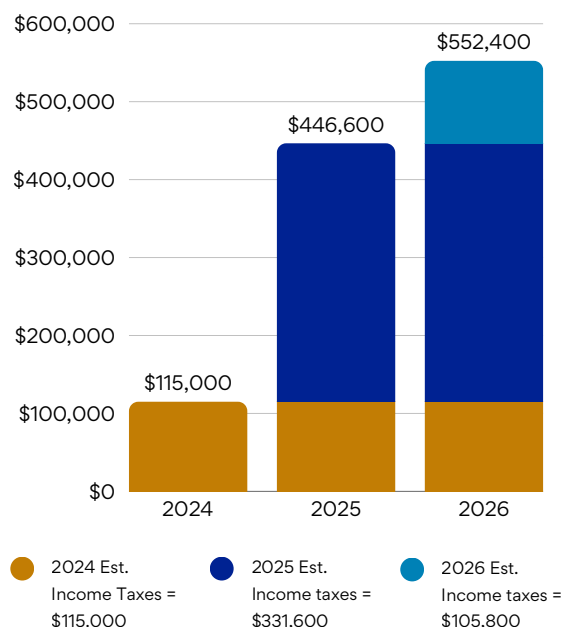
GRANT IMPACT

Each dollar awarded in grants by the PDC led to significant investment in our community.



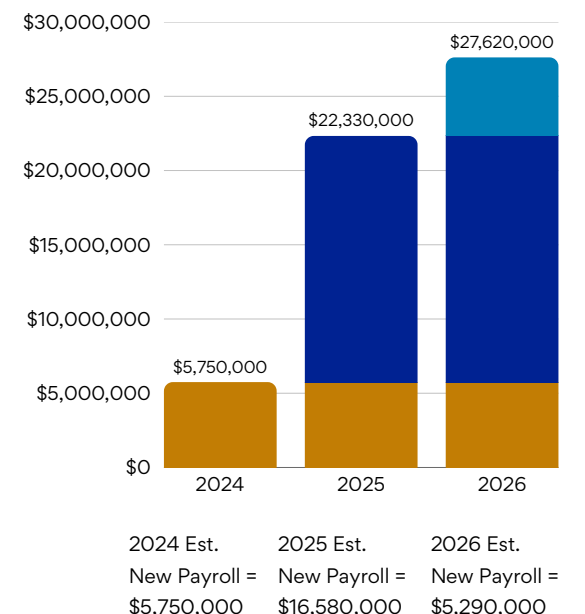
INCOME TAX GROWTH

The new payroll generated by PDC business attraction and expansion projects has more than doubled the income taxes collected by economic development projects in two years.



PAYROLL GROWTH

PDC has already had a positive impact on growing payroll in the City of Powell.



Department of Finance

April 2026 Financial Report



Executive Report

Revenue Source	Original Budget 2026	Revised Budget 2026	Actual to Date Apr 2026	% of Revised Budget
Prior Year Fund Balance	\$ 21,000,000.00	\$ 23,402,329.92	\$ 23,402,329.92	
Prior Year General Fund Reserve	\$ 2,330,000.00	\$ 2,330,000.00	\$ 2,330,000.00	
Total Prior Year Carryforward Balance	\$ 23,330,000.00	\$ 25,732,329.92	\$ 25,732,329.92	
Taxes, assessments, & related revenue	\$ 19,879,474.61	\$ 19,909,211.56	\$ 6,237,941.51	31.3%
Local revenue	\$ 39,100.00	\$ 39,100.00	\$ 15,575.90	39.8%
Development related revenue	\$ 599,000.00	\$ 599,000.00	\$ 192,278.54	32.1%
Other revenue	\$ 1,669,000.00	\$ 1,669,000.00	\$ 767,053.27	46.0%
Total Operating Revenue	\$ 22,186,574.61	\$ 22,216,311.56	\$ 7,212,849.22	32.5%
Expenditure Source	Adopted Budget 2026	Revised Budget 2026	Actual to Date Apr 2026	% of Revised Budget
Personnel	\$ 10,718,800.00	\$ 10,718,800.00	\$ 2,965,804.54	27.7%
Operating Expenses	\$ 4,776,801.00	\$ 4,802,476.00	\$ 1,254,179.79	26.1%
Prior Year Remaining Encumbrances		\$ 885,776.03		
Operating Expenditures	\$ 15,495,601.00	\$ 16,407,052.03	\$ 4,219,984.33	25.7%
Excess (deficiency) of operating revenues over operating expenditures	\$ 6,690,973.61	\$ 5,809,259.53	\$ 2,992,864.89	
Capital Equipment	\$ 1,184,300.00	\$ 1,210,300.00	\$ 403,450.42	33.3%
Transfers	\$ 6,325,000.00	\$ 6,487,400.00	\$ 2,510,000.00	38.7%
Addition to 27th Payroll Reserve	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	100.0%
Addition to Comp Abs Reserve	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	100.0%
Advances	\$ -	\$ -	\$ -	
Additional to reserve fund balance	\$ -	\$ -	\$ -	
Contingencies	\$ -	\$ -	\$ -	
Nonoperating Expenditures	\$ 7,594,300.00	\$ 7,782,700.00	\$ 2,998,450.42	38.5%
Total Expenditures	\$ 23,089,901.00	\$ 24,189,752.03	\$ 7,218,434.75	29.8%
Excess (deficiency) of revenue over all expenditures	\$ (903,326.39)	\$ (1,973,440.47)	\$ (5,585.53)	
Ending Year General Fund	\$ 20,096,673.61	\$ 21,428,889.45	\$ 23,396,744.39	
Ending Year General Fund Reserve	\$ 2,330,000.00	\$ 2,330,000.00	\$ 2,330,000.00	
Current Year Unexpended Balance	\$ 22,426,673.61	\$ 23,758,889.45	\$ 25,726,744.39	

33.3% = Target expenditure and revenue collection rate.

Quick Facts

ALL FUNDS

4/30/2026	4/30/2026
Cash Balance	Unencumbered Balance
\$51,591,297	\$42,141,706
+ \$2,611,422 from 1/1/2026	

GENERAL FUND (GF)

4/30/2026	4/30/2026
Cash Balance	Unencumbered Balance
\$23,396,744	\$21,300,534
- \$5,585 from 1/1/2026	

General Fund Highlights

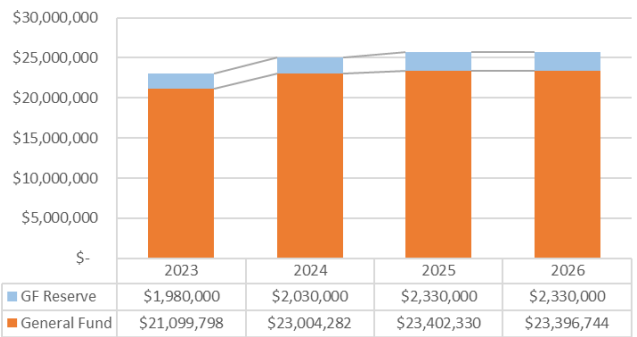
The General Fund balance = **\$25,726,744**. This figure includes the General Fund Reserve. The unencumbered balance of

\$21,300,534 is 116% of the 5-yr GF revenue average;

- \$12.1M over the short-term range (50%)
- \$7.6M over the fiscally prudent range (75%)

Per the Fund Balance Policy, excess funds over the fiscally prudent range may be allocated to capital improvements.

CASH BALANCE



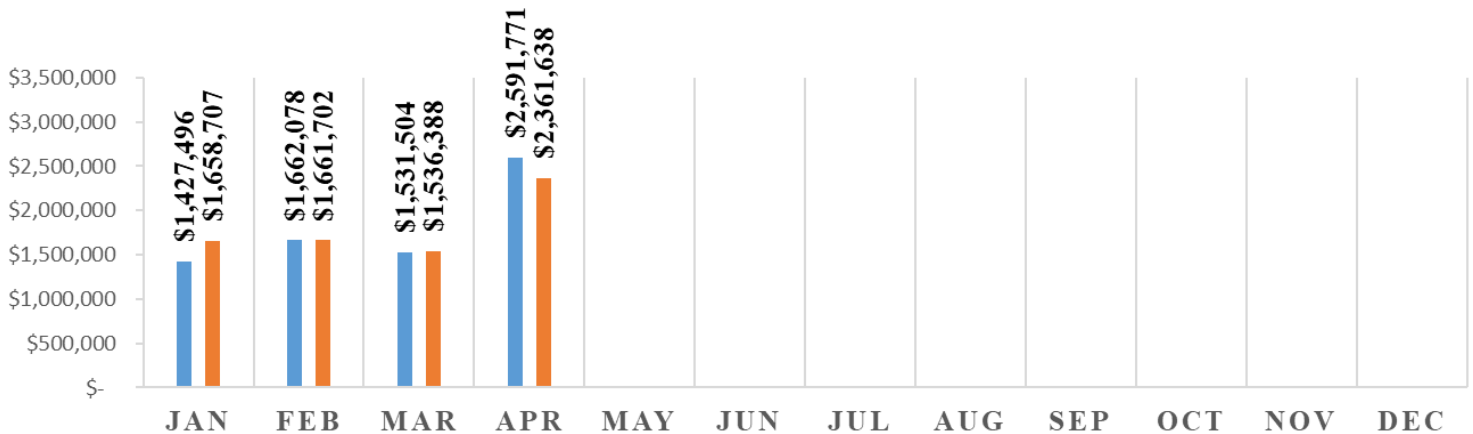
General Fund Cash Flow Analysis

Total GF Revenue: **\$7,212,849**

Total GF Expenditures: **\$7,218,435**

Net Cash Flow: **-\$5,586**

GENERAL FUND LIQUIDITY



YTD Revenue as of April 2026 decreased by \$430,059, or 5.6%, compared to April 2025. Additionally, year-to-date interest income is up 12% compared to prior year, or \$66,120. Revenue receipts will be monitored and analyzed to see if they continue to trend lower than 2025.

General Fund - Cash Position

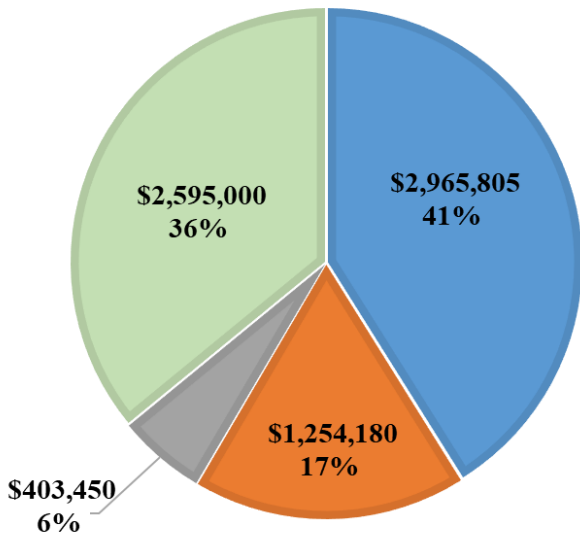
Month	Revenues	Expenditures	Transfers	2026 Net	Liquidity	2025 Net	Change
January	\$ 1,427,496	\$ 1,273,707	\$ 385,000	\$ (231,210)	\$ 153,790	\$ 12,153	↓ \$ (243,363)
February	\$ 1,662,078	\$ 1,321,702	\$ 340,000	\$ 376	\$ 340,376	\$ 97,123	↓ \$ (96,747)
March	\$ 1,531,504	\$ 866,388	\$ 670,000	\$ (4,884)	\$ 665,116	\$ 157,659	↓ \$ (162,543)
April	\$ 2,591,771	\$ 1,161,638	\$ 1,200,000	\$ 230,133	\$ 1,430,133	\$ 489,236	↓ \$ (259,102)
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 869,690	
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (659,485)	
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,985	
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,295	
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (131,335)	
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,411	
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (64,336)	
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (419,348)	
Total	\$ 7,212,849	\$ 4,623,435	\$2,595,000	\$ (5,586)	\$ 2,589,414	\$ 398,048	↓ \$ (761,756)

All Funds - Cash Position

Description	Beg. Balance	Net Change	End. Balance
100 - GENERAL FUND	\$ 23,402,330	\$ (5,586)	\$ 23,396,744
101 - GENERAL FUND RESERVE	\$ 2,330,000	\$ -	\$ 2,330,000
105 - CORMA FUND	\$ 168,567	\$ (20,019)	\$ 148,548
110 - 27TH PAYROLL RESERVE FUND	\$ -	\$ 35,000	\$ 35,000
111 - COMPENSATED ABSENCES RESERVE FUND	\$ 94,356	\$ 50,000	\$ 144,356
210 - MUNICIPAL MOTOR VEHICLE LICENSE FUND	\$ 96,728	\$ 22,588	\$ 119,316
211 - STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$ 3,798,409	\$ 443,841	\$ 4,242,249
221 - STATE HIGHWAY IMPROVEMENT	\$ 584,691	\$ 26,808	\$ 611,500
231 - RIGHT OF WAY FUND	\$ 121,000	\$ 1,000	\$ 122,000
241 - PARKS & RECREATION	\$ 923,442	\$ 109,762	\$ 1,033,204
265 - LAW ENFORCEMENT ASSISTANCE FUND	\$ 68,466	\$ 16,922	\$ 85,387
267 - ONEOHIO OPIOID SETTLEMENT SPECIAL REVENUE FUND	\$ 14,352	\$ -	\$ 14,352
271 - LAW ENFORCEMENT FUND	\$ 15,553	\$ -	\$ 15,553
281 - DRUG LAW ENFORCEMENT	\$ 5,599	\$ -	\$ 5,599
291 - BOARD OF PHARMACY-LAW ENFORCEMENT	\$ 7,812	\$ 60	\$ 7,872
295 - P&R REC. PROGRAMS	\$ 282,556	\$ 322,453	\$ 605,008
296 - VETERAN'S MEMORIAL FUND	\$ 9,548	\$ 100	\$ 9,648
298 - POLICE CANINE SUPPORT FUND	\$ 19,741	\$ -	\$ 19,741
310 - SELDOM SEEN TIF DEBT SERVICE FUND	\$ -	\$ 30,675	\$ 30,675
311 - CAPITAL IMPROVEMENTS BOND	\$ 5,147	\$ -	\$ 5,147
319 - POLICE FACILITY DEBT SERVICE	\$ 2,649	\$ -	\$ 2,649
321 - POWELL CIFA DEBT SERVICE	\$ -	\$ -	\$ -
322 - 2024 GO DEBT SERVICE FUND	\$ 2,925	\$ -	\$ 2,925
323 - SPECIAL OBLIGATIONS NONTAX REV NOTES, SERIES 2024	\$ 1,568	\$ -	\$ 1,568
324 - VARIOUS PURPOSE NOTES, SERIES 2025	\$ 2,002	\$ 352,495	\$ 354,497
451 - DOWNTOWN TIF PUBLIC IMPROVEMENT	\$ 4,573,222	\$ 121,117	\$ 4,694,339
452 - DOWNTOWN TIF HOUSING RENOVATION	\$ 21,806	\$ 5,299	\$ 27,105
453 - SELDOM SEEN TIF PUBLIC IMPROVEMENTS FUND	\$ 33,936	\$ 333,345	\$ 367,281
455 - SAWMILL CORRIDOR COMM IMPR TIF	\$ 2,212,858	\$ 293,668	\$ 2,506,526
470 - SANITARY SEWER AGREEMENTS	\$ -	\$ -	\$ -
491 - CAPITAL PROJECTS FUND	\$ 8,447,113	\$ 540,396	\$ 8,987,509
492 - VILLAGE DEVELOPMENT FUND	\$ 660,727	\$ (39,519)	\$ 621,208
494 - VOTED CAPITAL IMPROVEMENT FUND	\$ 35,107	\$ -	\$ 35,107
497 - SELDOM SEEN TIF PARK IMPROVEMENTS FUND	\$ 262,420	\$ -	\$ 262,420
910 - UNCLAIMED FUNDS FUND	\$ 860	\$ -	\$ 860
911 - FLEXIBLE BENEFITS PLAN FUND	\$ 612	\$ -	\$ 612
991 - BOARD OF BUILDING STANDARDS	\$ 753	\$ (323)	\$ 430
992 - ENGINEERING INSPECTIONS FUND	\$ 453,092	\$ (30,375)	\$ 422,717
994 - ESCROWED DEPOSITS FUND	\$ 317,239	\$ 685	\$ 317,924
996 - FINGERPRINT PROCESSING FEES	\$ 2,690	\$ 1,031	\$ 3,720
Grand Total	\$ 48,979,874	\$ 2,611,422	\$ 51,591,297

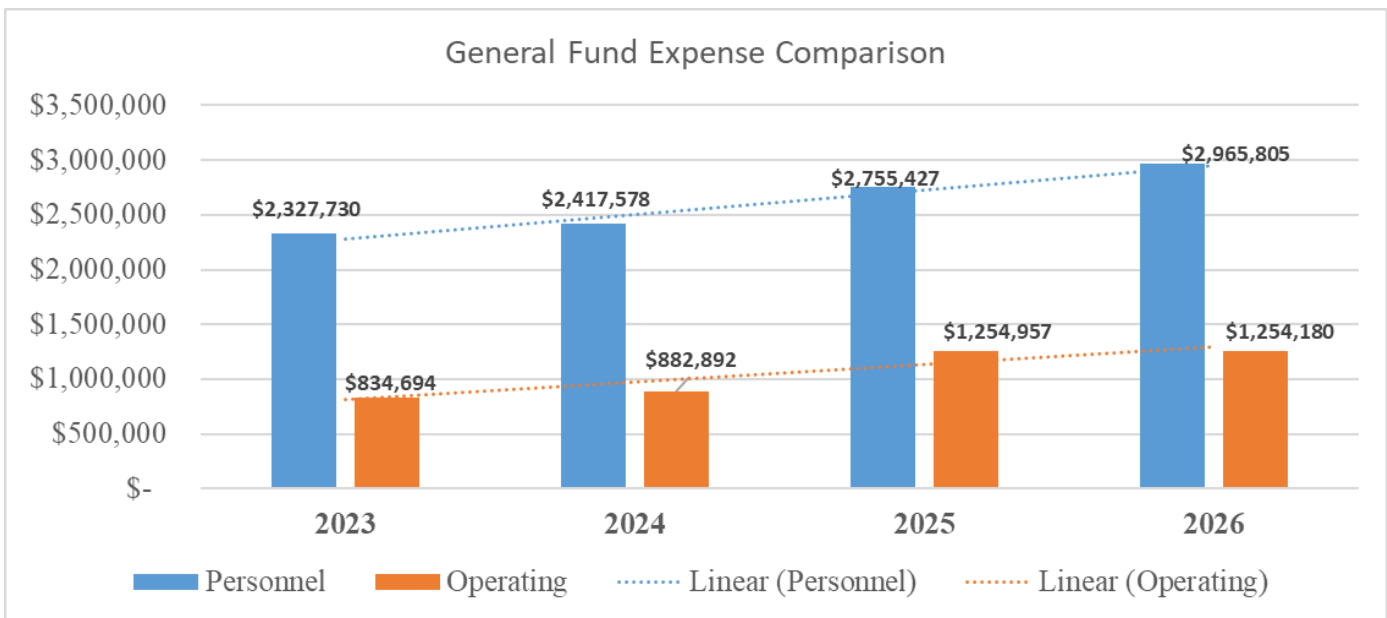
Total Expenditures by Categories = \$7,218,435

■ Personnel ■ Operating ■ Capital ■ Advances ■ Transfers



Anticipated percentage of expenditures = 33.3% of budget

- At month-end, **personnel expenses** were 27.7% of the budget, a favorable variance of \$603,556 or 5.6%.
- **Operating expenses** ended at 26.1% of the budget, a favorable variance of \$345,045 or 7.2%.
- **Capital expenses** were 33.3% of the budget. Departments are on track with the timing of their capital purchases. In April, funds were expended for a new Public Service mower and Police Dept multi-launchers.
- **Transfers** were completed for the month, over the budget at 38.7%. The Finance Director will execute transfers based on fund liquidity, fund balances, and timing of debt expenses.



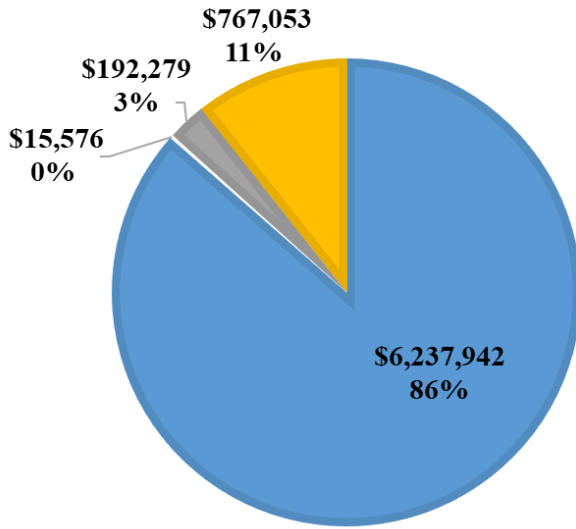
YTD personnel and operating expenditures were \$4,219,984 and 25.7% of budget, a favorable variance of \$1.2M. Total expenses, including all categories, were up 5% compared to YTD April 2025.

Notable Activity for the month:

- Income tax collection fees = \$51,867
- Legal services = \$23,035 (base attorney + special matters/special projects)
- Consulting services = \$21,040 (Zoning Code re-write project)
- Software maintenance = \$34,736 (annual renewal for Finance Dept ERP system)
- Capital outlay for Mowers = \$30,199
- Building maintenance = \$27,576 (painting in Police Dept + electric troubleshooting for Village Green)
- Miscellaneous equipment = \$27,303 (Police Dept multi-launchers)

Total Revenues by Type = \$7,212,849

■ Taxes & Assessments ■ Local ■ Development ■ Other



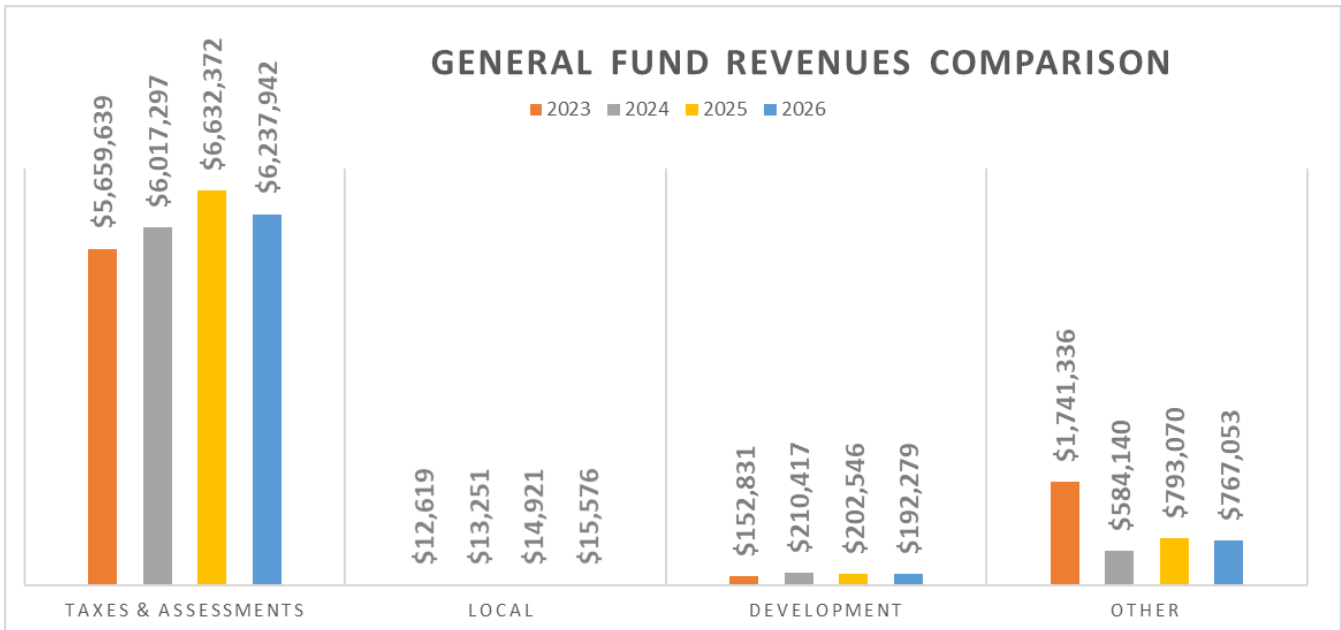
Anticipated percentage of revenues = 33.3% of the budget

Total revenues are 32.5% of the budget, an unfavorable variance of \$185,182.

- **Taxes and Assessments** revenues are 31.3% of the budget, an unfavorable variance of \$391,826. See the next page for additional information.
- **Local revenues** are 39.8% of the budget, a favorable variance of \$2,556.
- **Development-related revenues** are 32.1% of the budget, an unfavorable variance of \$7,188.
- **Other revenue** shows a favorable variance of \$211,276 primarily related to stronger interest earnings during the year.

GENERAL FUND REVENUES COMPARISON

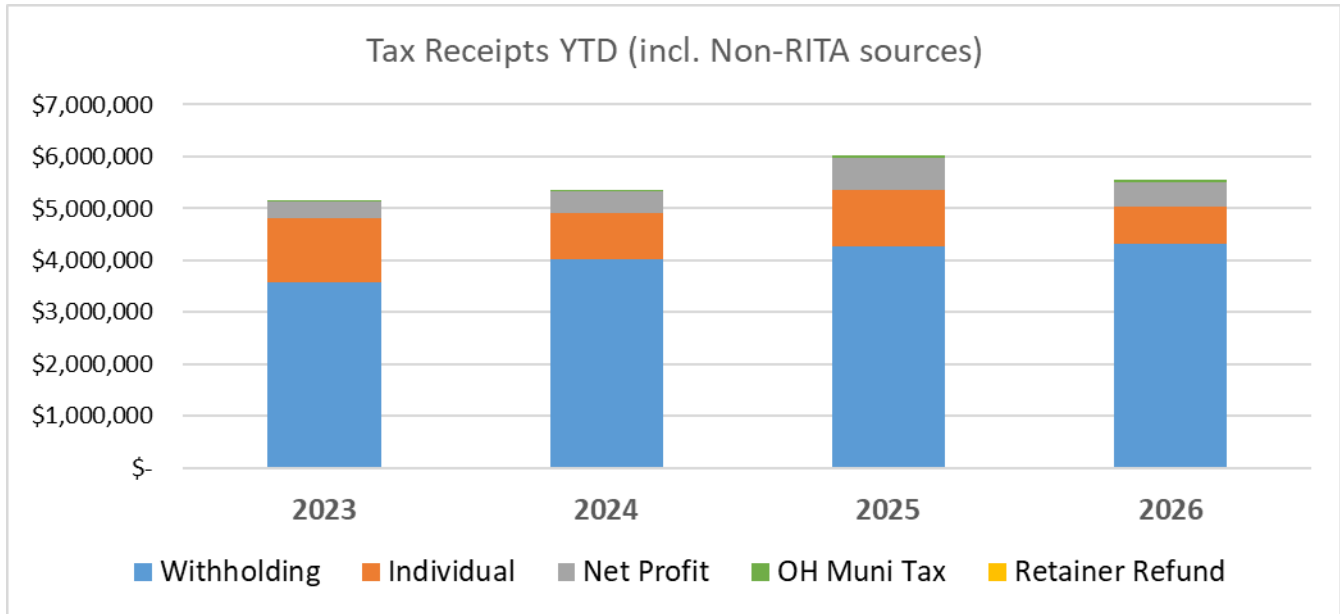
■ 2023 ■ 2024 ■ 2025 ■ 2026



Notable Activity for the month:

- Income tax receipts = \$1,673,129 (See the next page for detailed tax information)
- Real estate tax receipts = \$526,930
- Interest earnings = \$159,821
- Homestead/Rollback tax receipts = \$66,094
- Residential and commercial building permit fees = \$22,529
- Miscellaneous Grants = \$18,745 (ODOD reimbursement for 43 Scioto St. demolition)
- Zoning permits and fees = \$6,175

As of April 2026, YTD tax receipts totaled \$5,552,065, an unfavorable variance of 7.7%, or \$464,781, compared to 2025 tax receipts. 2026 tax receipts are 30.1% of the \$18,425,000 budgeted tax revenue (including the fee reconciliation refund and Ohio Muni Tax) for the year, below the goal of 33.3%.



	2023	2024	2025	2026	%Change
Withholding	\$ 3,581,523	\$ 4,015,756	\$ 4,272,030	\$ 4,316,211	
Individual	\$ 1,233,711	\$ 900,273	\$ 1,075,239	\$ 720,113	
Net Profit	\$ 307,787	\$ 424,832	\$ 633,278	\$ 475,834	
OH Muni Tax	\$ 39,610	\$ 25,999	\$ 36,299	\$ 39,906	
Retainer Refund	\$ -	\$ -	\$ -	\$ -	
Total	\$ 5,162,631	\$ 5,366,860	\$ 6,016,846	\$ 5,552,065	-7.7%

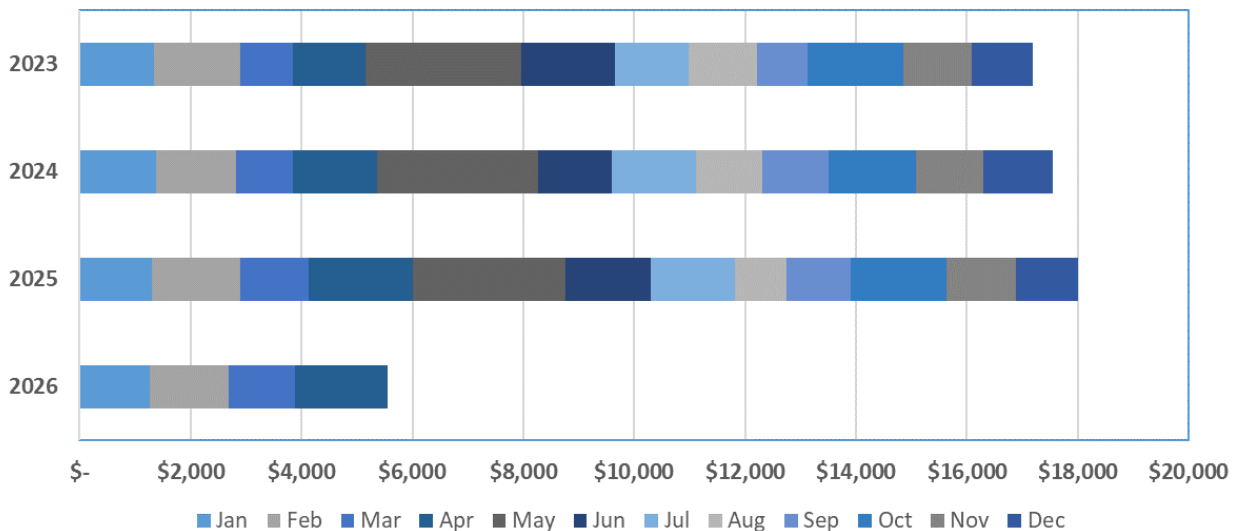
Comparing YTD Apr 2026 to Apr 2025

- Withholding collections ↑ by 1.0% or \$44,181
- Individual collections ↓ by 33.0% or \$355,126
- Net Profit collections ↓ by 24.9% or \$157,444

Comparing Apr 2026 to Mar 2026

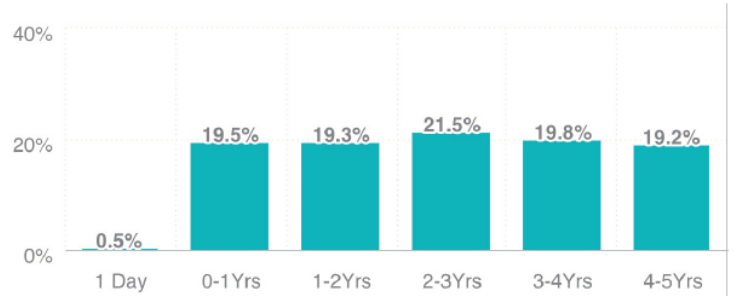
- Withholding collections ↑ by 10.7% or \$117,579
- Individual collections ↑ by 143.8% or \$121,291
- Net Profit collections ↑ by 3642% or \$261,779

Tax Receipts by Month (incl. Non-RITA sources)

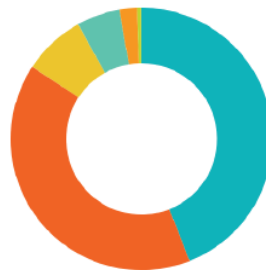


	CURRENT MONTH
Beginning	40,836,271.41
Contributions/Withdrawals	0.00
Management Fees	(2,909.57)
Custodian Fees	(257.48)
Realized Gains Losses	19,738.81
Purchased Interest	0.00
Interest Received	122,480.01
ENDING	40,975,323.18

Maturity Distribution

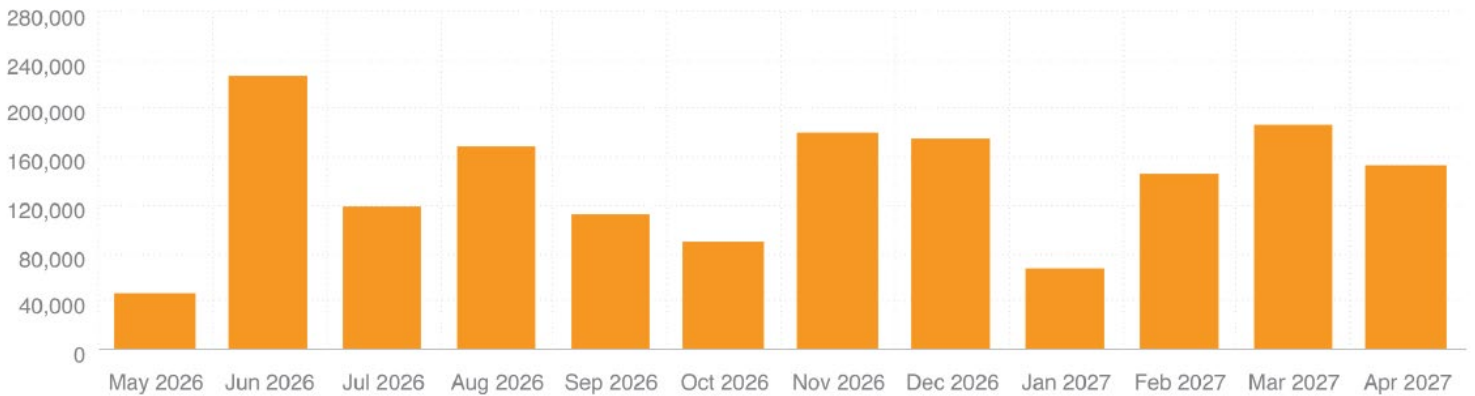


Sector Allocation



U.S. Agencies	44.02%
U.S. Treasuries	40.24%
Negotiable CD's	7.69%
Commercial Paper	5.36%
Municipal Bonds	2.16%
Money Market Funds	0.53%

Projected Monthly Income Schedule



Market Rates as of 04/30/2026 (Provided by Meeder Investment Management)

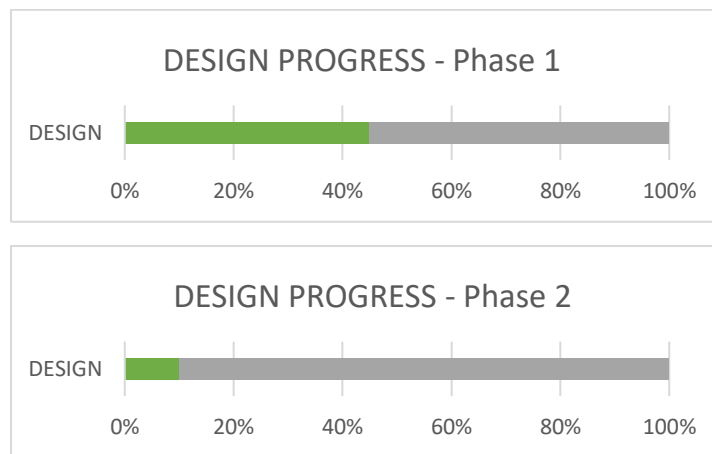
	Yesterday	Last Week	Last Year
STAR Ohio	3.81%	3.80%	4.49%
2 Yr T Note	3.84%	3.79%	3.65%
5 Yr T Note	3.97%	3.91%	3.77%
10 Yr T Note	4.36%	4.30%	4.19%

ENGINEERING

PROJECTS

Scioto Street Extension and Northeast Area Parking Lot

The City has held a kick-off meeting with the consultant, American Structurepoint. The survey work has started, and the design is underway. A coordination meeting with AEP staff regarding the utility burial in this area was held on March 6, 2026, and we have received preliminary conduit routing for the undergrounding of the overhead utilities. The 10% design submittal was received on March 6, 2026, and has been reviewed. The 50% Bridge Type Analysis has been submitted and is under review.



Design Budget – Phase 1: \$317,014

Design Budget – Phase 2: \$415,317

Design Billed – Phase 1: \$94,684 (30%)

Design Billed – Phase 2: \$50,190 (12%)

Links:

Proposal Image: [Scioto Street Extension Exhibit](#)

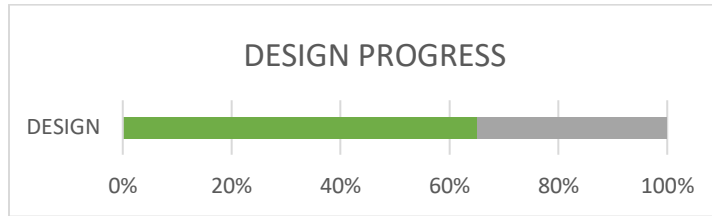
10% Exhibit: [10% Submittal Phase 1 Scioto Street Extension.pdf](#)

Next Milestones: The design will continue to develop, with the next submittal being the 30% Plan Submittal. Meetings with impacted property owners have started and will continue. The Bridge Type Analysis will be presented to the City Council in May/June of 2026.

Bennett Farms Shared-Use Path (ENG2603)

This project will provide a new paved shared-use path along the south side of Powell Road (State Route 750), connecting Bartholomew Boulevard to Arbor Ridge Park. The PSA contract has been approved, and a kick-off design meeting was held on December 4, 2025. Preliminary alignment

options have been developed, and review comments have been returned. A presentation was made to the Development Committee providing a project update on April 7, 2026.



Design Budget: \$91,600

Construction Budget: \$925,000

Design Billed: \$54,360 (59%)

Construction Billed: Not Started

Links:

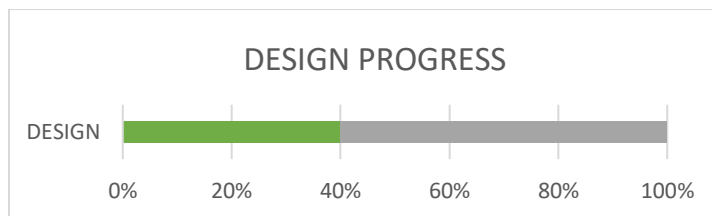
Updated Preliminary Alignment Image: [Bennett Farm SUP Updated Preliminary Alignment.pdf](#)

Development Committee Presentation: [Development Committee Presentation - 4/7/2026](#)

Next Milestone: *The design consultant will continue the design development for the project.*

South Liberty Shared-Use Path and Railroad Crossing

A kick-off meeting was held with the consultant, GPD Group, on 1/28/2026, and survey work has been completed. A meeting with CSX will be requested to ensure early coordination with GPD and to set up a construction agreement for rail crossing improvements. The 30% plans have been submitted for review to both the City and private utilities within the project location.



Design Budget: \$98,678

Construction Budget: \$675,000

Design Billed: \$18,749 (20%)

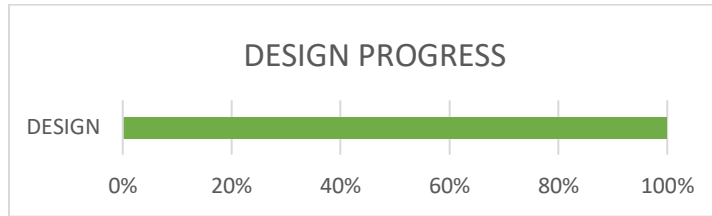
Construction Billed: Not Started

Next Milestone: *The design consultant will continue the design development for the project.*

Home and Steitz Road Intersection Improvements

This project is currently under design by American Structurepoint and will improve the intersection of Home and Steitz Road with the addition of a new north-south pedestrian/bike crossing on the west side of Steitz Road. This project will include traffic signal modifications,

pavement markings, curb ramps, grading, and new shared-use path connections. Design of the improvements has been completed.



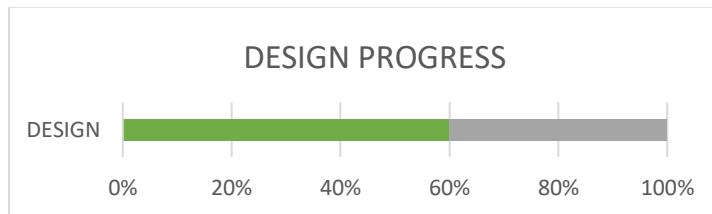
Design Budget: \$37,802

Design Billed: \$22,343.95 (59%)

Next Milestone: The City will be obtaining quotes from at least three (3) contractors for the projects. Once received, the lowest and best will be brought to City Council for approval.

2026 Street and Path Maintenance Program

The City Council approved the professional services agreement with EMH&T for the design and inspection services for the Program. Preliminary analysis of roadway condition data and segments for preliminary program review is complete. Programmed streets and paths are being reviewed against the budget for final program selection.



Design Budget: \$384,000

Construction Budget: \$2,850,000

Design Progress: (60%)

Construction Billed: Not Started

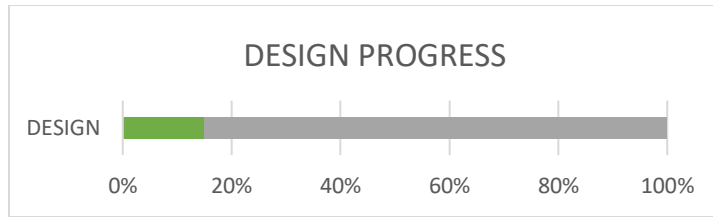
Next Milestone: The preliminary listing of candidates for the 2026 program has been developed and reviewed. Pavement coring will be performed to determine roadway sections.

Adventure Park Pedestrian Tunnel

The city's consultant completed structural façade inspections of the CSX tunnel in late 2023. The hydraulic analysis and drainage review have been completed. Once a final solution is determined for the structural façade repairs, additional stormwater analysis and FEMA permitting will be required.

The design consultant GPD has started final design services for the permanent repairs to the tunnel and other related stormwater and area improvements.

Note: The temporary restoration of the tunnel has been completed, and access to the tunnel has been restored.



Design Budget: \$257,874

Construction Budget: \$1,200,000

Design Billed: \$48,361 (19%)

Construction Billed: Not Started

North Depot Street Reconstruction Project

The consultant has submitted the final construction plans. AEP has completed the first phase of utility relocation for the project. Right-of-way and easement acquisition is underway. The DelCo Water Company is relocating the watermain in advance of the project. This project was awarded a \$300,000 Grant and a \$150,000 loan through a successful OPWC application.

Next Milestone: *Project bidding, and right-of-way and easement acquisition negotiation and approval.*

Crosswalk Improvements on Olentangy St. (SR 750)

City Council approved the final ODOT let project agreement at the August 5, 2025, meeting. The project bid opening was held on August 28th. A preconstruction meeting was held in October with ODOT staff and the contractor, J&J Schlaegel. Construction is complete for the project and pedestrian crossings are active and operational.

Next Milestone: *Observation and review of utilization and safety improvements.*

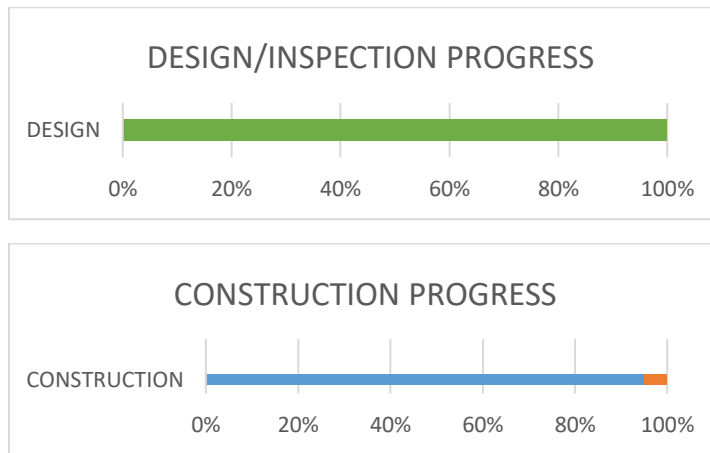
Outdoor Warning Sirens

Staff have been working with the contractors to locate and install three new outdoor warning sirens. A presentation of the proposed locations was made to the City Council. City Council has requested that the location at The Reserve and Scioto Glenn be moved further north away from the existing homes. This location has been reanalyzed by AEP and the electrical contractor. The location proposed at Scioto Glenn will be moved along Home Road. This will allow for quicker installation and a reduction in visual impact on the residents adjacent to the park. Additionally, the siren location will be relocated from Bennett Farms to Arbor Ridge Park to avoid conflict with future park improvements.

Next Milestone: Installation of outdoor warning sirens has begun, with the poles and equipment installed at the Arbor Ridge and Seldom Seen sites. Electric and communication are being connected on these first two sites. The third site along Home Road, just east of Steitz Road, will be installed after the relocation of Frontier fiber, which is currently in conflict with the pole location.

2025 Street and Path Maintenance Program

The design documents were completed, and a bid opening was held for this project on March 7, 2025. The lowest and best bid of \$2,602,227.21 was submitted by Strawser Paving, which was approved by the City Council at the March 18, 2025, Council meeting. A preconstruction meeting was held on April 17th, beginning the construction phase. Staff will provide regular updates to the community on the areas of scheduled work as the project progresses. All paving of improved roadways, shared-use paths, and sidewalks has been completed.



Design/Inspection Budget: \$324,000

Construction Budget: \$2,602,227

Design/Inspection Billed: \$303,764 (94%)

Construction Billed: \$1,779,356

Next Milestone: Remaining punch list work is completed and addressed. Warranty inspection to occur in the fall of 2026.

Adventure Park Parking Expansion

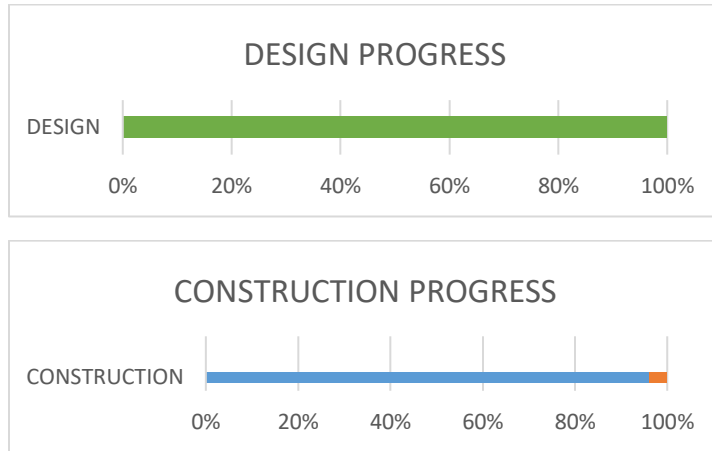
The City entered into an agreement with EMH&T for professional engineering services to design the expansion of the parking lot next to the pool and associated improvements. The design of the improvements has been completed, along with the bidding document. The bid opening for this project was held on March 7, 2025, and was subsequently approved by the City Council at the March 18, 2025, meeting. The lowest and best bid of \$656,350.76 was submitted by Decker Construction.

The parking expansion will add approximately 98 new spaces to support the new Pickleball Courts, Park Usage, and Pool Patrons, and expand parking for the downtown business. A newly

constructed path connection through the N. Depot Street extension will connect this parking facility to the downtown.

A preconstruction meeting was held with the contractor, Decker Construction, on March 26, 2025. Construction of the parking areas has been completed, with lighting to be completed once light poles are received from the manufacturer.

Next Milestone: *Parking lot construction complete. Warranty period has begun.*



Design/Inspection Budget: \$125,580

Construction Budget: \$656,341

Design/Inspection Billed: \$ 98,020 (78%)

Construction Billed: \$632,555 (95%)

Seldom Seen CSX Crossing

A construction agreement was approved by City Council at the August 19, 2025 meeting. This agreement has been signed and payment has been submitted in full to CSX. Material for the crossing improvement has been placed on site by CSX.

Next Milestone: CSX will update the City on the construction schedule including time line for project and any required roadway crossing clousures.

OTHER ACTIVITIES

Powell Business Gathering Presentation

The City Engineer made a presentation of currently completed and upcoming capital improvement projects to the Powell Business Gathering on April 21, 2026.

Shared Use Path Masterplan

An update to the Development Committee was provided on February 4th. A presentation of the program was made to the City Council at the March 4, 2025, meeting. A presentation was made

to the Development Committee on project listings and priorities. The plan was adopted by the City Council at the May 20, 2025, meeting.

Next Milestone: Design and construction of identified projects. The Bennett Farm Shared Use Path and the South Liberty Shared Use Path and Railroad Crossing are two that are in process at this time.

OSU Wexner Medical Center

The plans have been completely approved, and a preconstruction meeting was held with OSU staff and the construction team. Construction is ongoing.

Next Milestone: Regular progress meetings with the City Engineer are scheduled.

Engineering Inspections and Plan Reviews

- 68 Inspections were completed in April of 2026
- 62 Plan reviews were completed in April of 2026



From: Andrew D. White, City Manager
To: City Council
Initiated By: Sean Hughes, Economic Development Administrator
Re: RESOLUTION 2026-26, RESOLUTION TO CONTINUE THE DESIGNATED OUTDOOR REFRESHMENT AREA.
Date: May 19, 2026

Summary:

This memo provides a summary of the five-year review of the Designated Outdoor Refreshment Area (DORA) program and outlines recommendations for its future operation.

Program Overview and Compliance

The DORA program was established by ordinance in 2019, allowing licensed establishments to sell alcoholic beverages in specially marked cups for outdoor consumption within designated boundaries. The program currently meets all Ohio Revised Code (ORC) requirements, including:

- **Boundary and Size:** The current DORA covers approximately 136.3 contiguous acres, which is well within the 150-acre limit set by the state for municipalities of our size.
- **Permit Holders:** The area maintains the required minimum of at least four qualified liquor permit holders.
- **Operational Controls:** Clear signage is maintained at DORA boundaries and participating business entrances to manage beverage movement.

Operational Performance

Since its implementation, the DORA has operated with high levels of public safety and minimal community impact:

- **Public Safety:** The Powell Police Department reports very few issues related to DORA operations. Safety has been maintained through regular patrols and strong cooperation between local businesses and patrons.
- **Sanitation:** The program remains cost-effective for businesses, who manage their own branded plastic cups with a printable DORA sticker from our website. This system has streamlined disposal and prevented litter issues within the district.

Economic and Community Impact

The DORA has successfully positioned downtown Powell as a premier dining and entertainment destination.

- **Visitor Volume:** Downtown receives over 900,000 visitors annually, with peak visitation occurring Thursday through Saturday between 6:00 pm and 8:00 pm.
- **Business Development:** The program is viewed as a vital tool for business attraction as the city continues to expand its building inventory.

Recommendations for Program Expansion

Based on the program's sustained success and lack of operational issues, the following modifications are recommended to further support downtown revitalization:

- **Extend Operational Days:** Expand DORA from the current Thursday–Sunday schedule to a full Monday–Sunday week.
- **Extend Operational Hours:** Adjust the current 10:00 pm daily cutoff to Midnight while keeping the start time at 11 am.

These changes aim to increase visitation throughout the week and continue the development of downtown into a top-tier destination for both residents and visitors.

Legal Review:

Law Director's office has reviewed the resolution and approved as to form.

Financial Review:

The Finance Director has reviewed the resolution and supports the recommendation.

Recommendation:

Staff recommends the approval of Resolution 2026-26.



RESOLUTION 2026-26

A RESOLUTION TO CONTINUE THE DESIGNATED OUTDOOR REFRESHMENT AREA.

WHEREAS, the City of Powell, Ohio adopted an ordinance creating a Designated Outdoor Refreshment Area (“DORA”) in Downtown Powell and established regulations for the DORA; and

WHEREAS, the City Council has reviewed the DORA from time to time and has determined to revise its hours and continue its operation; and

WHEREAS, the City Council has hereby conducted its review pursuant to R.C. 4301.82(l)(1) and has determined that the DORA shall continue under its existing rules and regulations with the exception that the times and hours shall be as follows: 11 a.m. to Midnight, Monday through Sunday.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF POWELL, DELAWARE COUNTY, OHIO AS FOLLOWS:

Section 1: The City Council hereby authorizes the continuation of the Designated Outdoor Refreshment Area in Downtown Powell upon the same regulations and for the times and hours as follows 11 a.m. to Midnight, Monday through Sunday .

Section 2: Council further hereby authorizes and directs the City Manager, the Director of Law, the Director of Finance, the Clerk of Council, or other appropriate officers of the City to take any other actions as may be appropriate to implement this Resolution without further legislation being required.

Section 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements including the Charter of the City of Powell and Section 121.22 of the Ohio Revised Code.

Section 4: This Resolution shall be in full force and effect immediately upon adoption.

Heather Karr Date
Mayor

Elaine McCloskey Date
City Clerk

EFFECTIVE DATE: May 19, 2026

This legislation has been posted in accordance with the City Charter on this date _____

Clerk

City Council
Heather Karr, Mayor
Kurt Ramsey Leif Carlson David Lester Tom Counts Tyler Herrmann Carlos Crawford



DORA

2026 Program 5-Year Review

City Council

Resolution 2026-26

May 19, 2026

Designated Outdoor Refreshment Area (DORA)

- Allows licensed liquor establishments in the designated area to sell alcohol at special times that can be carried out of their establishments in specially marked cups.
- The City of Powell created the DORA by passing ordinance 2019-43.
- DORA was later reviewed and modified from an events only program to a program that was effective Thursday thru Sunday from 11 am to 10 pm.



DORA General Rules

- What you **can** do:
 - Purchase a drink at an authorized location and walk around inside the DORA boundaries
 - Take a purchased drink into a non-liquor serving establishment if the owner allows it
 - Drink responsibly and have fun
- What you **cannot** do:
 - Bring your own drinks into the district
 - Walk with a purchased drink outside the designated DORA boundaries
 - Take a beverage purchased at one DORA approved establishment into another DORA approved establishment
 - Display inappropriate behavior



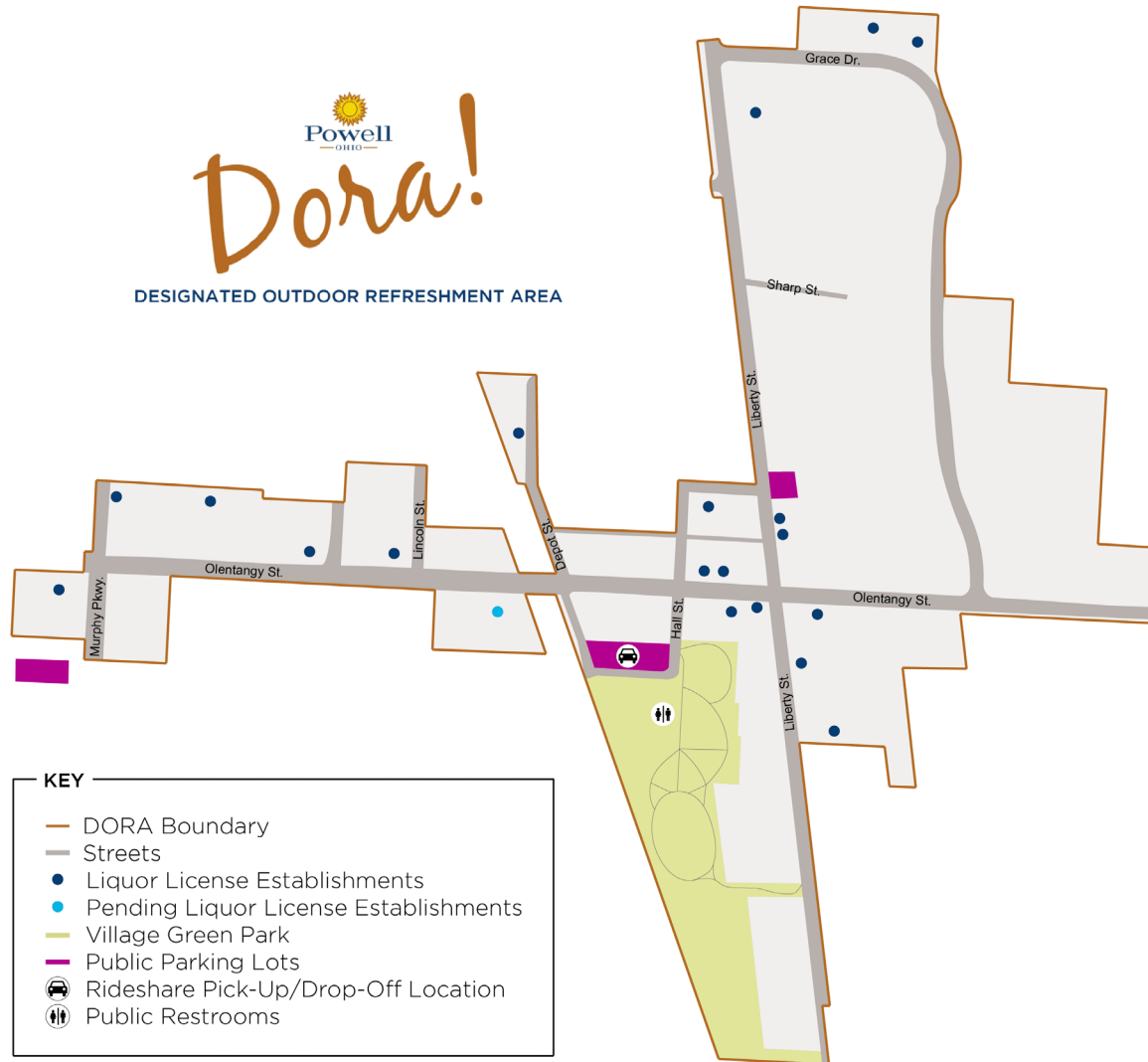
ORC Requirements

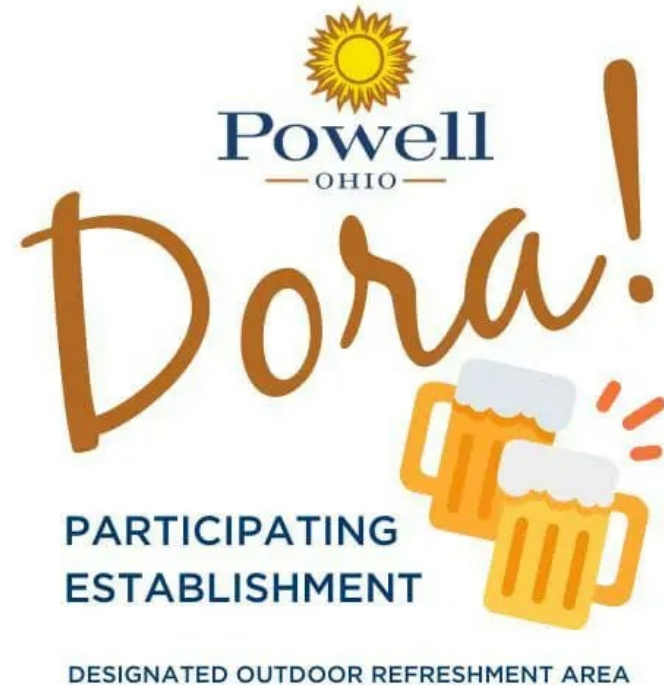
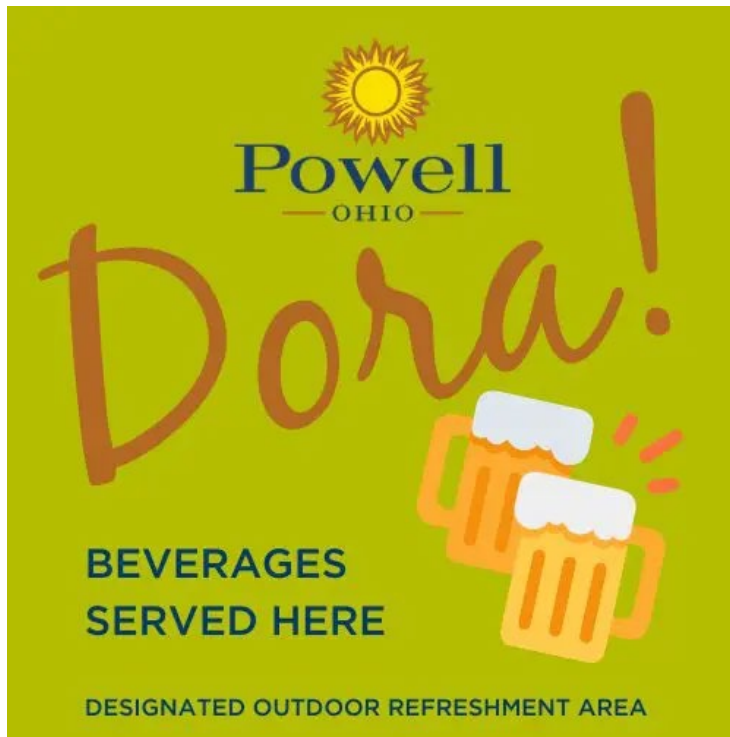
- Ohio Revised Code 4301.82
 - A municipal corporation or township with a population of 35,000 or less may create one outdoor refreshment area if the proposed area will include at least four qualified permit holders and is composed of 150 or fewer contiguous acres.
- Boundary
- Events
- Permit Holders
- Land Use
- Public Health and Safety Plan
- Signage
- Sanitation Plan



Current DORA Boundary

- The DORA boundary is about 136.3 acres.





DORA Signage

- Signs are erected at the DORA boundaries indicating that visitors may not go past the sign with an open container alcoholic beverage.
- Businesses also have access to signs to place in their entryways indicating if they are a participating DORA establishment.

DORA Events

- Organizations may apply for DORA events that are not within the current DORA days and times.





DORA Public Health and Safety Plan

- Since DORA was implemented in 2019, the Powell Police Department has only had a few issues related to its operation. Through regular patrol and cooperation with local businesses and patrons, the area has functioned safely and responsibly with minimal impact on police services.



Sanitation Plan

- To remain cost-effective for our business community, we have continued to allow them to purchase their own plastic cups and apply DORA labels to the cups themselves.
- The use of these plastic cups also has made disposal of the cups in the various downtown garbage cans easy for participants.
- Thus, we have not seen any litter issues occurring because of the DORA program.

Economic Impact

- While we do not have any supportive sales data, we do know that we see over 900,000 visitors in our downtown each year. Most of those visitors are coming downtown on Thursdays, Fridays and Saturdays between the hours of 6 and 8 pm. This information supports the fact that the DORA has helped make Downtown Powell a dining and entertainment destination during the DORA days and times.



DORA Days & Hours

- Currently DORA is in effect from 11 am to 10 pm Thursdays through Sundays.
- Due to the lack of issues and economic impact it has had on Downtown Powell, we recommend extending DORA from 11 am to Midnight Monday through Sunday.
- As we continue to revitalize our downtown into Central Ohio's premier destination entertainment district for residents and visitors, this increase in program hours and days can have a significant impact on when people visit our downtown. If we are seeing most visitation on Thursdays, Fridays and Saturdays now, perhaps, we can increase visitation on the other days of the week.
- This change also could help us to attract new businesses as we expand our building inventory.





DORA

2026 Program 5-Year Review

City Council

May 19, 2026

From: Andrew D. White, City Manager
To: Members of City Council
Re: Resolution No. 2026-27 – appointing members to the Tree Board and specifying the terms of appointment
Date: May 19, 2026

Summary:

The attached resolution appoints the initial members to the City of Powell Tree Board in accordance with Chapter 153 of the Codified Ordinances. The Tree Board was established to serve as the advisory body responsible for matters relating to the care, preservation, planting, removal, and maintenance of public trees within the City.

The resolution appoints Leif Carlson, Melissa Hindman, Jonathan Davis, and Lanuel Austin to the Tree Board and establishes initial staggered terms to implement the Board's ongoing three-year term structure required under the ordinance.

Additional applications for the remaining Tree Board positions are currently being considered and additional appointments will be brought before Council at a future meeting to complete the membership structure and staggered term schedule.

Legal Review:

The Law Director's office reviewed and approved the resolution.

Financial Review:

There is no financial impact with the legislation, but the Finance Director has reviewed and supports the Resolution.

Recommendation:

Staff recommend the approval of Resolution 2026-27.



RESOLUTION 2026-27

A RESOLUTION APPOINTING MEMBERS TO THE CITY OF POWELL TREE BOARD AND SPECIFYING THE TERMS OF APPOINTMENT.

WHEREAS, the City of Powell adopted Chapter 153 of the Codified Ordinances establishing the Tree Board to serve as the advisory body responsible for matters relating to the care, preservation, planting, removal, and maintenance of public trees within the City; and

WHEREAS, Section 153.01 of the Codified Ordinances provides that members of the Tree Board shall be appointed by a majority vote of City Council and shall serve staggered three-year terms or until resignation or removal; and

WHEREAS, Council desires to appoint members to the Tree Board and establish the terms of such appointments.

NOW THEREFORE BE IT RESOLVED BY THE CITY OF POWELL, COUNTY OF DELAWARE, STATE OF OHIO, AS FOLLOWS:

Section 1: That the following individuals are hereby appointed to the City of Powell Tree Board and shall serve the following terms effective immediately upon adoption of this Resolution or until resignation, removal, or until a successor is appointed:

- Leif Carlson – Appointment (term expiring December 31, 2027)
- Melissa Hindman – Appointment (term expiring December 31, 2028)
- Jonathan Davis – Appointment (term expiring December 31, 2029)
- Lanuel Austin – Appointment (term expiring December 31, 2029)

Section 2: The initial appointments established herein are for staggered terms for the purpose of implementing the term requirements established under Chapter 153 of the Codified Ordinances.

Section 3: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of Council and that all deliberations of Council and any of the decision-making bodies of the City of Powell, which resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Powell, Delaware County, Ohio.

Section 4: This Resolution shall be in full force and effect immediately upon adoption.

Heather Karr
Mayor

Date

Elaine McCloskey
City Clerk

Date

EFFECTIVE DATE: May 19, 2026

This legislation has been posted in accordance with the City Charter on this date _____

City Clerk

			City Council			
			Heather Karr, Mayor			
Kurt Ramsey	Leif Carlson	David Lester	Tom Counts	Tyler Herrmann	Carlos Crawford	



ORDINANCE 2026-07

AN ORDINANCE ENACTING CHAPTER 153 OF THE CODIFIED ORDINANCES OF THE CITY OF POWELL, OHIO, TO ESTABLISH A TREE BOARD AND PROVIDE FOR THE ADMINISTRATION, DUTIES, AND RESPONSIBILITIES RELATED TO PUBLIC TREE CARE

WHEREAS, the City of Powell has been recognized as a Tree City USA community for over twenty-seven (27) years and desires to maintain such designation through continued compliance with program standards; and

WHEREAS, the Tree City USA program requires participating communities to maintain a tree board or department responsible for public tree care, adopt a public tree care ordinance, provide annual investment in tree management, and observe Arbor Day; and

WHEREAS, City Council has determined that establishing a dedicated Tree Board will clearly define responsibility for public tree care policy, urban forestry planning, and community engagement related to the City's tree canopy; and

WHEREAS, City Council finds that the establishment of a Tree Board will promote the preservation, planting, maintenance, and management of public trees, enhance environmental quality, and support the health, safety, and welfare of the community

WHEREAS, City Council desires to enact a new Chapter of the Codified Ordinances to formally establish the Tree Board and define its structure, duties, and administrative support.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF POWELL, COUNTY OF DELAWARE, STATE OF OHIO, AS FOLLOWS:

Section 1: That a new Chapter 153 of the Codified Ordinances of the City of Powell, Ohio, is hereby enacted to read as follows:

CHAPTER 153 – TREE BOARD

Sections:

- 153.01 Established
- 153.02 Organization
- 153.03 Duties
- 153.04 Staff Support and Administration
- 153.05 Tree Programs and Community Engagement

153.01 – ESTABLISHED

There is hereby established a Tree Board for the City of Powell which shall serve as the advisory body responsible for matters relating to the care, preservation, planting, removal, and maintenance of public trees within the City.

City Council
Heather Karr, Mayor

Kurt Ramsey

Leif Carlson

David Lester

Tom Counts

Tyler Herrmann

Carlos Crawford

(a) Membership

The Tree Board shall consist of up to six members, including:

- One Chairperson; and
- Up to five additional members.

Members shall be comprised of City of Powell staff and residents unless otherwise authorized by Council due to special expertise in arboriculture, horticulture, environmental science, landscape architecture, planning, or related fields.

All members shall be appointed by a majority vote of the entire membership of City Council.

(b) Term

Members of the Tree Board shall serve a term of three years or until resignation or removal.

Terms shall be staggered so that approximately one-third of the membership expires each year.

Members may be reappointed to successive terms.

(c) Vacancies

Any vacancy occurring on the Tree Board shall be filled by Council for the remainder of the unexpired term.

(d) Removal

Members may be removed at any time, with or without cause, by a majority vote of Council.

(e) Compensation

Citizen members shall serve without compensation. City staff appointed to the Tree Board shall be compensated at their regular rate of pay for time worked in connection with Board meetings and related duties. Non-exempt employees shall be compensated in accordance with applicable wage and hour laws, including overtime requirements.

153.02 – ORGANIZATION**(a) Officers**

At its first meeting each calendar year, the Tree Board shall elect from its membership:

- Chairperson

(b) Meetings

Members will meet at least six (6) times per year.

- Monthly/bi-monthly/other are only acceptable options.
- These meetings are required.
- Working meetings are fine as long as there is a quorum.

(c) Open Meetings

All meetings of the Tree Board shall be conducted in accordance with the Ohio Open Meetings Act and shall be open to the public.

(d) Minutes

Minutes shall be maintained for all meetings for official record.

(e) Rules of Procedure

The Tree Board may adopt rules of procedure consistent with City policies and applicable law, subject to review by the City Council and City Manager.

153.03 – DUTIES

City Council					
Heather Karr, Mayor					
Kurt Ramsey	Leif Carlson	David Lester	Tom Counts	Tyler Herrmann	Carlos Crawford

The Tree Board shall serve in an advisory capacity to the City Council and City Manager on matters relating to the community forest and public tree management.

The Tree Board shall perform the following duties:

(a) Urban Forestry Planning

Assist in the development, review, and recommendation of policies, programs, and plans related to the planting, preservation, maintenance, and removal of public trees within the City.

(b) Community Forestry Management

Advise on best practices for the care and maintenance of trees located within:

- Public parks
- Street rights-of-way
- Municipal facilities
- Other public lands

(c) Tree City USA Participation

Support the City's participation in the Tree City USA program and assist the City in meeting its standards, including:

- Maintaining a tree board or department
- Establishing a community forestry program
- Supporting Arbor Day activities
- Encouraging investment in public tree care

(d) Tree Planting and Preservation

Encourage and promote tree planting initiatives throughout the community and provide recommendations regarding:

- Appropriate tree species
- Tree preservation practices
- Replacement or removal of public trees

(e) Public Engagement

Encourage community awareness and involvement in urban forestry through educational outreach and participation in events such as Arbor Day celebrations.

(f) Recommendations to Council

Submit recommendations to City Council and the City Manager regarding:

- Public tree policies
- Tree-related ordinances
- Long-term tree planning strategies

153.04 – STAFF SUPPORT AND ADMINISTRATION

(a) City Administration

The City Manager, Public Service Director, or their designee shall serve as the primary staff liaison to the Tree Board.

(b) Technical Assistance

The Tree Board may request assistance from City departments including:

- Public Service
- Planning and Zoning
- Parks and Recreation
- Engineering

City Council

Heather Karr, Mayor

Kurt Ramsey

Leif Carlson

David Lester

Tom Counts

Tyler Herrmann

Carlos Crawford

(c) Budgetary Oversight

Any expenditures related to Tree Board activities shall be subject to approval through the City's normal budgetary and purchasing procedures and must be approved by the Finance Director and City Manager.

153.05 – TREE PROGRAMS AND COMMUNITY ENGAGEMENT

(a) Tree Planting Programs

The City may establish programs encouraging the planting of trees on public property and within public rights-of-way.

(b) Community Tree Initiatives

Programs may include community partnerships, volunteer planting initiatives, or cost-sharing opportunities to encourage tree planting within the community.

(c) Public Right-of-Way Trees

The planting of trees within public rights-of-way shall comply with standards established by the City and must be approved by the Public Service Director or their designee.

(d) Tree Maintenance Responsibilities

The City shall retain responsibility for the care, pruning, removal, and maintenance of trees located within public rights-of-way unless otherwise provided by ordinance.

Section 2: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of this Council and any of its committees which resulted in such formal actions were in meetings so open to the public in compliance with all legal requirements of the City of Powell, Delaware County, Ohio.

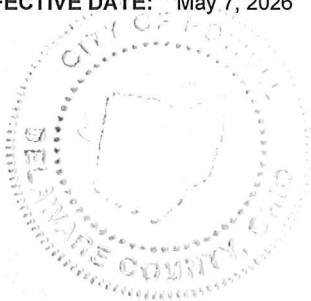
Section 3: That this Ordinance shall take effect on the earliest period allowed by law.

Heather C. Karr 4/7/26
Heather Karr Date
Mayor

Elaine McCloskey 4/7/26
Elaine McCloskey Date
City Clerk

EFFECTIVE DATE: May 7, 2026

This legislation has been posted in accordance with the City Charter on this date 4/8/26
Emccloskey City Clerk




OFFICE OF THE CITY MANAGER

 47 Hall Street | Powell, OH 43065 | 614.885.5380 | cityofpowell.us
MEMO

From: Andrew D. White, City Manager
To: Members of the City Council
Initiated By: Melissa Hindman, Parks and Recreation Manager
Re: Ordinance 2026-07– AN ORDINANCE ENACTING CHAPTER 153 OF THE CODIFIED ORDINANCES OF THE CITY OF POWELL, OHIO, TO ESTABLISH A TREE BOARD AND PROVIDE FOR THE ADMINISTRATION, DUTIES, AND RESPONSIBILITIES RELATED TO PUBLIC TREE CARE.
Date: April 7, 2026

Summary:

This ordinance establishes a Tree Board for the City of Powell by enacting a new Chapter within the Codified Ordinances. The Tree Board will serve as an advisory body to City Council and Administration on matters related to public tree care, urban forestry planning, and community tree initiatives.

The creation of a Tree Board is a required component of the Tree City USA program, which is administered by the Arbor Day Foundation. To qualify for and maintain Tree City USA designation, a community must maintain a tree board or department responsible for public tree care, adopt a tree care ordinance, invest in tree management, and observe Arbor Day annually.

The City of Powell has been recognized as a Tree City USA community for over twenty-seven (27) years. In order to remain in compliance with program requirements and modernize the City's approach to urban forestry, this ordinance establishes a standalone Tree Board with clearly defined responsibilities and structure.

The Tree Board will be responsible for providing recommendations related to tree planting, maintenance, preservation, and long-term canopy management. The Board will also support the City's participation in Tree City USA, including assisting with Arbor Day activities and community engagement efforts.

This ordinance is intended to work in coordination with the repeal of Chapter 153 (Parks and Recreation Advisory Board) and the elimination of the Arbor Advisory Subcommittee, replacing the prior structure with a more focused and effective advisory body dedicated to public tree care.

Legal Review:

The Law Director's office has reviewed and approved as to form.

Financial Review:

There is no direct financial impact associated with the establishment of the Tree Board. Existing expenditures related to tree maintenance and urban forestry activities are already incorporated within current departmental operations and budgets.

Recommendation:

Staff recommends approval of Ordinance 2026-07 following the second reading.

From: Andrew D. White, City Manager
To: City Council
Initiated By: Samantha Borchers, Finance Director
Re: Ordinance 2026-10
Date: May 19, 2026

Summary:

Ordinance 2026-10 amends the annual appropriations for the fiscal year ending December 31, 2026. The details are included in Exhibit A and notable items include the following:

- -\$2,980,000.00 – Adjustments lowering expense budgets within the Capital Projects and Parks & Recreation Funds. Based on discussions with the City Manager, Public Service Director, and City Engineer, there were a couple capital projects budgeted in 2026 that will be moved to 2027. This shift was determined by capital project priorities and more realistic project completion goals for the remainder of 2026.
- -\$467,800.00 – Adjustments lowering expense budgets for the Golf Village Debt Service Fund. The LCIFA's 2015 Refunding Bonds were paid off early on 12/19/2025; thus, this expense and revenue budget is no longer needed in 2026.
- \$20,000.00 – Potential seed money for the new Community Funds established with the Delaware County Foundation. Staff is working to finalize the setup and agreements with the Foundation.
- Other small, miscellaneous adjustments to the General Fund.

Legal Review:

The Law Director's Office has reviewed the legislation and approved as to form.

Financial Review:

The Finance Committee had an opportunity to review all supplemental requests and fully supports Ord. 2026-10.

Recommendation:

Staff recommends approval of Ordinance 2026-10 with a suspension of the rules and emergency clause.



ORDINANCE 2026-10

AN ORDINANCE MODIFYING APPROPRIATIONS FOR THE CALENDAR YEAR 2026 AND DECLARING AN EMERGENCY.

WHEREAS, Council hereby determines that it is necessary to modify appropriations for the calendar year 2026.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF POWELL, COUNTY OF DELAWARE, STATE OF OHIO, AS FOLLOWS:

Section 1: That Council hereby modifies its appropriations for the calendar year 2026 by increasing or decreasing certain accounts due to adjustments that need to be made to the funds. Council hereby makes the adjustments described in Exhibit A.

Section 2: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of this Council and any of its committees which resulted in such formal actions were in meetings so open to the public in compliance with all legal requirements of the City of Powell, Delaware County, Ohio.

Section 3: That this ordinance is declared to be an emergency measure necessary to provide for the public peace, safety, health and welfare of the City, and for the further reason that such action is necessary to provide for expenditures through the end of the fiscal year being December 31, 2026, and as such will be in full force and effect immediately upon its passage.

Heather Karr Date
Mayor

Elaine McCloskey Date
City Clerk

EFFECTIVE DATE: May 19, 2026

This legislation has been posted in accordance with
the City Charter on this date _____

City Clerk

Item	Fund	Available Fund Balance	Dept.	Account	Description	Amount	Revised Fund Balance	Current Budget	Revised Budget
5, 6	General Fund	\$ 21,428,890	Transfers	100-910-591002	Transfer - Other	\$ (100,000.00)		\$ 185,000.00	\$ 85,000.00
7	General Fund		HR/Other	100-560-556059	Personnel Admin Fees	\$ 5,000.00		\$ 5,650.00	\$ 10,650.00
8	General Fund		HR/Other	100-560-555402	Election Expenses	\$ 3,000.00		\$ 5,000.00	\$ 8,000.00
9	General Fund		HR/Other	100-560-556078	Employee Screening	\$ 2,500.00		\$ 8,300.00	\$ 10,800.00
10	General Fund		City Manager	100-210-548203	Donations/Contributions	\$ 20,000.00		\$ -	\$ 20,000.00
								\$ -	\$ -
								\$ -	\$ -
								\$ -	\$ -
					General Fund Total	\$ (69,500.00)	\$ 21,498,389.66	\$ 7,273,200.00	\$ 7,203,700.00
5	Parks & Recreation		Park Management	241-310-567000	Park Improvements	\$ (250,000.00)		\$ 825,000.00	\$ 575,000.00
6	Parks & Recreation		Park Management	241-310-567000	Park Improvements	\$ (175,000.00)		\$ 825,000.00	\$ 650,000.00
								\$ -	\$ -
								\$ -	\$ -
								\$ -	\$ -
					Special Revenue Total	\$ (425,000.00)		\$ 825,000.00	\$ 400,000.00
1	Golf Village Debt Service Fund		Debt Service	317-850-571009	Principal-2008 G.V. Bonds	\$ (400,000.00)		\$ 400,000.00	\$ -
1	Golf Village Debt Service Fund		Debt Service	317-850-572009	Interest-2008 G.V. Bonds	\$ (67,800.00)		\$ 67,800.00	\$ -
								\$ -	\$ -
					Debt Total	\$ (467,800.00)		\$ 1,625,500.00	\$ 1,157,700.00
2	Capital Projects Fund		Capital Expenditures	491-800-561000	Rehabilitation of Pedestrian Tunnel	\$ (1,100,000.00)		\$ 1,200,000.00	\$ 100,000.00
3	Capital Projects Fund		Capital Expenditures	491-800-560000	Capital Projects	\$ (250,000.00)		\$ 5,965,780.00	\$ 5,715,780.00
4	Capital Projects Fund		Capital Expenditures	491-800-560000	Capital Projects	\$ (1,205,000.00)		\$ 5,965,780.00	\$ 4,760,780.00
								\$ -	\$ -
								\$ -	\$ -
					Capital Projects Total	\$ (2,555,000.00)		\$ 9,718,275.00	\$ 7,163,275.00
					All Funds Total	\$ (3,517,300.00)			
Revenue Adjustments									
1	Golf Village Debt Service Fund			317-000-439000	Development Charges	\$ (467,800.00)			

* General Fund Available Fund Balance= Projected Unencumbered Fund Balance as of 12/31/2026

- (1) Revenue and Expense budget no longer needed in 2026. The 2015 Refunding Bonds were paid off early on 12/19/2025 due to LCIFA remitting surplus funds to the City.
- (2) Upon further review of Adventure Park tunnel project, it was determined that \$75,000 for end of year construction was feasible in 2026. Larger project construction costs will be pushed to 2027.
- (3) Based on discussions with Public Service Director and timing and priorities of other capital projects, it was determined that the Adventure Park Octagonal Picnic Structure improvements will be pushed to 2027 or later.
- (4) The Powell Pool Improvements were budgeted within the 2026 CIP to take care all outstanding capital improvements in 2026. Due to further discussions with OSA, it was determined the improvements will take a phased approach. \$500,000 will remain in 2026 for high priority capital improvements.
- (5) Upon further review of open projects and capital priorities, it was determined that the Murphy Park shelter improvements will be pushed to 2027.
- (6) Upon further review of open projects and capital priorities, it was determined that the Arbor Ridge Park tennis court resurfacing will be pushed to 2027.
- (7) Higher than anticipated administration fees from HealthEquity for our new HRA medical/prescription plan setup.
- (8) Higher than anticipated settlement fees for first half property tax receipts. Budget adjustment should compensate for the remaining 2026 fees.
- (9) Higher than anticipated screening and evaluation fees for new employees, police recruits, IT contractors, etc.
- (10) Estimated seed money to establish charitable donation accounts with the Delaware County Foundation. This seed money will separate into two potential Foundation funds - Powell Community Fund and Powell Veterans Fund.
- (11)



	BEGINNING FUND BALANCE 1/1/2026	CARRYOVER ENCUMBRANCES 1/1/2026	UNENCUMBERED BALANCE 1/1/2026	EST. REVENUE RESOLUTION 2025-23	Original CERTIFICATE FROM COUNTY	Amend 2 per Ord. 2026-05	Amend 3 per Ord. 2026-09	Amend 4 per Ord. 2026-XX	TOTAL NEW REVENUE	TOTAL AVAILABLE RESOURCES	APPROPRIATIONS Adopted Ord. 2025-26	Amend 2 per Ord. 2026-05	Amend 3 per Ord. 2026-09	Amend 4 per Ord. 2026-XX	PROJECTED UNAPPROPRIATED BALANCE 12/31/2026
100 GENERAL FUND	\$ 23,402,329.92	\$ 885,775.82	\$ 22,516,554.10	\$20,861,300.00					\$ 20,861,300.00	\$ 44,732,865.66	\$ 23,089,901.00	\$ 214,075.00		\$ (69,500.00)	\$ 21,498,389.66
Real Estate Tax				\$ 990,000.00	\$ 28,542.06				\$ 1,018,542.06						
Local Revenue (County)				\$ 200,000.00	\$ 3,571.43				\$ 203,571.43						
Rollbacks				\$ 130,000.00	\$ 2,898.07				\$ 132,898.07						
Other Sources				\$ -					\$ -						
101 General Fund Reserve	\$ 2,330,000.00	\$ -	\$ 2,330,000.00	\$ -					\$ -	\$ 2,330,000.00	\$ -				\$ 2,330,000.00
105 CORMA Fund	\$ 168,566.53	\$ 7,889.50	\$ 160,677.03	\$ 150,000.00					\$ 150,000.00	\$ 310,677.03	\$ 305,000.00				\$ 5,677.03
110 27th Pay Reserve	\$ -	\$ -	\$ -	\$ 35,000.00					\$ 35,000.00	\$ 35,000.00	\$ -				\$ 35,000.00
111 Comp Abs Reserve	\$ 94,356.00	\$ -	\$ 94,356.00	\$ 50,000.00					\$ 50,000.00	\$ 144,356.00	\$ -				\$ 144,356.00
TOTAL GENERAL FUND	\$ 25,995,262.45	\$ 893,665.32	\$ 25,101,587.13	\$22,416,300.00	\$ 35,011.56	\$ -	\$ -	\$ -	\$ 22,451,311.56	\$ 47,552,898.69	\$ 23,394,901.00	\$ 214,075.00	\$ -	\$ (69,500.00)	\$ 24,013,422.69
SPECIAL REVENUE FUND															
210 Municipal Motor License Tax	\$ 96,728.14	\$ -	\$ 96,728.14	\$ 70,000.00					\$ 70,000.00	\$ 166,728.14	\$ 100,000.00				\$ 66,728.14
211 Street Construction Maintenance/Repair	\$ 3,798,408.58	\$ 1,566,203.47	\$ 2,232,205.11	\$ 2,500,000.00					\$ 2,500,000.00	\$ 4,732,205.11	\$ 2,613,100.00	\$ 65,000.00			\$ 2,054,105.11
221 State Highway Improvement Fund	\$ 584,691.47	\$ 34,525.00	\$ 550,166.47	\$ 90,000.00					\$ 90,000.00	\$ 640,166.47	\$ 148,000.00				\$ 492,166.47
231 Right of Way Fund	\$ 121,000.00	\$ -	\$ 121,000.00	\$ 20,000.00					\$ 20,000.00	\$ 141,000.00	\$ 40,000.00				\$ 101,000.00
241 Parks & Recreation Development Fund	\$ 923,442.42	\$ 102,312.45	\$ 821,129.97	\$ 50,000.00					\$ 50,000.00	\$ 871,129.97	\$ 825,000.00		\$ (425,000.00)		\$ 471,129.97
265 Law Enforcement Assistant Fund	\$ 68,465.63	\$ -	\$ 68,465.63	\$ -					\$ -	\$ 68,465.63	\$ 12,000.00				\$ 56,465.63
267 ONEOHIO Opioid Settlement	\$ 14,351.60	\$ -	\$ 14,351.60	\$ 5,000.00					\$ 5,000.00	\$ 19,351.60	\$ -				\$ 19,351.60
271 Law Enforcement Fund	\$ 15,552.55	\$ -	\$ 15,552.55	\$ 100.00					\$ 100.00	\$ 15,652.55	\$ 5,000.00				\$ 10,652.55
281 Drug Law Enforcement Fund (D.U.I. Fund)	\$ 5,599.09	\$ -	\$ 5,599.09	\$ 200.00					\$ 200.00	\$ 5,799.09	\$ 1,000.00				\$ 4,799.09
291 Law Enforcement Trust Fund (Bd of Pharmacy)	\$ 7,811.76	\$ -	\$ 7,811.76	\$ 200.00					\$ 200.00	\$ 8,011.76	\$ -				\$ 8,011.76
295 Parks & Recreation Programs Fund	\$ 282,555.80	\$ 51,327.14	\$ 231,228.66	\$ 765,000.00		\$ 160,000.00			\$ 925,000.00	\$ 1,156,228.66	\$ 1,021,818.00	\$ 58,975.00			\$ 75,435.66
296 Veteran's Memorial Fund	\$ 9,548.33	\$ -	\$ 9,548.33	\$ 200.00					\$ 200.00	\$ 9,748.33	\$ 2,300.00				\$ 7,448.33
298 Canine Fund	\$ 19,740.67	\$ -	\$ 19,740.67	\$ -					\$ -	\$ 19,740.67	\$ -				\$ 19,740.67
TOTAL SPECIAL REVENUE FUNDS	\$ 5,947,896.04	\$ 1,754,368.06	\$ 4,193,527.98	\$ 3,500,700.00	\$ -	\$ 160,000.00	\$ -	\$ -	\$ 3,660,700.00	\$ 7,854,227.98	\$ 4,768,218.00	\$ 123,975.00	\$ -	\$ (425,000.00)	\$ 3,387,034.98
DEBT SERVICE FUNDS															
310 Seldom Seen TIF	\$ -	\$ -	\$ -	\$ 166,350.00					\$ 166,350.00	\$ 166,350.00	\$ 166,350.00				\$ -
311 Capital Improvements Bond Fund	\$ 5,146.89	\$ -	\$ 5,146.89	\$ -					\$ -	\$ 5,146.89	\$ -				\$ 5,146.89
317 Golf Village Debt Service Fund	\$ -	\$ -	\$ -	\$ 1,625,500.00				\$ (467,800.00)	\$ 1,157,700.00	\$ 1,157,700.00	\$ 1,625,500.00			\$ (467,800.00)	\$ -
319 Police Facility Debt Service	\$ 2,648.73	\$ -	\$ 2,648.73	\$ -					\$ -	\$ 2,648.73	\$ -				\$ 2,648.73
321 PCIFA Debt Service	\$ -	\$ -	\$ -	\$ 209,000.00					\$ 209,000.00	\$ 209,000.00	\$ 209,000.00				\$ -
322 Series 2024 GO Bonds Fund	\$ 2,924.80	\$ -	\$ 2,924.80	\$ -					\$ -	\$ 2,924.80	\$ -				\$ 2,924.80
323 Special Obligations Nontax Revenue Notes, Series 2024	\$ 1,568.05	\$ -	\$ 1,568.05	\$ -					\$ -	\$ 1,568.05	\$ -				\$ 1,568.05
324 Various Purpose Notes, Series 2025	\$ 2,002.44	\$ -	\$ 2,002.44	\$ 352,495.00					\$ 352,495.00	\$ 354,497.44	\$ 352,495.00				\$ 2,002.44
TOTAL DEBT SERVICE FUNDS	\$ 14,290.91	\$ -	\$ 14,290.91	\$ 2,353,345.00	\$ -	\$ -	\$ -	\$ (467,800.00)	\$ 1,885,545.00	\$ 1,899,835.91	\$ 2,353,345.00	\$ -	\$ -	\$ (467,800.00)	\$ 14,290.91
CAPITAL PROJECTS FUNDS															
451 Downtown TIF Public Improvements Fund	\$ 4,573,222.08	\$ 1,388,539.00	\$ 3,184,683.08	\$ 700,000.00					\$ 700,000.00	\$ 3,884,683.08	\$ 1,020,000.00		\$ 10,000.00		\$ 2,854,683.08
452 Downtown TIF Housing Improvements Fund	\$ 21,805.65	\$ -	\$ 21,805.65	\$ 6,000.00					\$ 6,000.00	\$ 27,805.65	\$ 11,000.00				\$ 16,805.65
453 Seldom Seen TIF Public Improvements Fund	\$ 33,936.44	\$ -	\$ 33,936.44	\$ 275,000.00					\$ 275,000.00	\$ 308,936.44	\$ 259,850.00		\$ 30,000.00		\$ 19,086.44
455 Sawmill Corridor Commercial TIF Fund	\$ 2,212,857.98	\$ 685,675.50	\$ 1,527,182.48	\$ 625,000.00					\$ 625,000.00	\$ 2,152,182.48	\$ 568,000.00				\$ 1,584,182.48
470 Sanitary Sewer Agreements Fund	\$ -	\$ -	\$ -	\$ 143,000.00			\$ 5,000.00		\$ 148,000.00	\$ 148,000.00	\$ 143,000.00		\$ 5,000.00		\$ -
491 Capital Projects Fund	\$ 8,447,113.40	\$ 2,165,453.65	\$ 6,281,659.75	\$ 4,325,000.00		\$ 102,400.00			\$ 4,427,400.00	\$ 10,709,059.75	\$ 9,718,275.00	\$ 56,600.00		\$ (2,555,000.00)	\$ 3,489,184.75
492 Village Development Fund	\$ 660,726.87	\$ 293,564.49	\$ 367,162.38	\$ 20,000.00					\$ 20,000.00	\$ 387,162.38	\$ 300,000.00				\$ 87,162.38
494 Capital Improvements Fund	\$ 35,107.28	\$ -	\$ 35,107.28	\$ -					\$ -	\$ 35,107.28	\$ -				\$ 35,107.28
497 Seldom Seen TIF Park Improvements Fund	\$ 262,420.11	\$ -	\$ 262,420.11	\$ -					\$ -	\$ 262,420.11	\$ -				\$ 262,420.11
TOTAL CAPITAL PROJECTS FUNDS	\$ 16,247,189.81	\$ 4,533,232.64	\$ 11,713,957.17	\$ 6,094,000.00	\$ -	\$ 102,400.00	\$ 5,000.00	\$ -	\$ 6,201,400.00	\$ 17,915,357.17	\$ 12,020,125.00	\$ 56,600.00	\$ 45,000.00	\$ (2,555,000.00)	\$ 8,348,632.17
TRUST & AGENCY FUNDS															
910 Unclaimed Funds Fund	\$ 860.00	\$ -	\$ 860.00	\$ -					\$ -	\$ 860.00	\$ -				\$ 860.00
911 Flexible Benefits Plan Fund	\$ 612.17	\$ 417.20	\$ 194.97	\$ 500.00					\$ 500.00	\$ 694.97	\$ 500.00				\$ 194.97
991 Board of Building Standards Fund	\$ 752.58	\$ 723.18	\$ 29.40	\$ 10,000.00					\$ 10,000.00	\$ 10,029.40	\$ 10,000.00				\$ 29.40
992 Engineering Inspections Fund	\$ 453,091.91	\$ 96,157.99	\$ 356,933.92	\$ 100,000.00					\$ 100,000.00	\$ 456,933.92	\$ 150,000.00				\$ 306,933.92
993 Plumbing Inspection Fund	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -	\$ -				\$ -
994 Escrowed Deposits Fund	\$ 317,239.10	\$ -	\$ 317,239.10	\$ 10,000.00					\$ 10,000.00	\$ 327,239.10	\$ 5,000.00				\$ 322,239.10
995 Fund Not used	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -	\$ -				\$ -
996 Police Fingerprint Fees	\$ 2,689.50	\$ 1,248.00	\$ 1,441.50	\$ 20,000.00					\$ 20,000.00	\$ 21,441.50	\$ 20,000.00				\$ 1,441.50
TOTAL TRUST & AGENCY FUNDS	\$ 775,245.26	\$ 98,546.37	\$ 676,698.89	\$ 140,500.00	\$ -	\$ -	\$ -	\$ -	\$ 140,500.00	\$ 817,198.89	\$ 185,500.00	\$ -	\$ -	\$ -	\$ 631,698.89
GRAND TOTAL - ALL FUNDS	\$ 48,979,874.47	\$ 7,279,812.39	\$ 41,700,062.08	\$34,504,845.00	\$ 35,011.56	\$ 262,400.00	\$ 5,000.00	\$ (467,800.00)	\$ 34,339,456.56	\$ 76,039,518.64	\$ 42,722,089.00	\$ 394,650.00	\$ 45,000.00	\$ (3,517,300.00)	\$ 36,395,079.64

May

2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 Primary Election Day	6 Development – 6:30 pm City Council – 7:30 pm	7 BZA – 6:30 pm	8	9
10	11	12 Finance – 7:00 pm	13 P&Z -6:30 pm	14	15	16
17	18	19 Operations – 6:30 pm City Council - 7:30 pm	20	21	22	23
24	25 MEMORIAL DAY City Offices Closed	26 Powell Development Corporation – 12:00 pm	27 VILLAGE GREEN MASTER PLAN OPEN HOUSE 5:30 -7:30 pm COUNCIL CHAMBERS	28	29	30
31						

June

2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Development – 6:30 pm City Council – 7:30 pm	3	4 BZA – 6:30 pm	5	6
7	8	9 Finance – 7:00 pm	10 P&Z -6:30 pm	11	12	13
14	15	16 Operations – 6:30 pm City Council - 7:30 pm	17	18	19 JUNETEENTH City Offices Closed POWELL FESTIVAL	20 POWELL FESTIVAL
21	22	23 Powell Development Corporation – 12:00 pm	24	25	26	27
28	29	30				