CITY COUNCIL
AGENDA
CITY OF SERGEANT BLUFF

Regular Meeting

February 25, 2025 Tuesday 5:30 PM

CITY ADMINISTRATOR
Aaron Lincoln

CITY CLERK
Danny Christoffers

Council Chambers
501 4th Street; Sergeant Bluff, IA

Digital/teleconference attendance available when possible by visiting:
https://us02web.zoom.us/j/86381917072?pwd=sdrLQXDyUhbLmjCa3rJ5IKeVL574ma.1
Meeting ID: 863 8191 7072
Passcode: 699699
Via phone: 833 548 0276 US Toll-free

MAYOR:
Jon Winkel

CITY COUNCIL MEMBERS:
Ron Hanson, Mayor Pro Tem
Andrea Johnson, Assistant Mayor Pro Tem
Ryan Panowicz
Mark Reinders
Kirk Moriarty

Remember the Past, Embrace the Future

SERGEANT BLUFF, IOWA
City Council Agenda
Council Chambers, Tuesday 5:30 PM
February 25, 2025

1. MAYOR/MAYOR PRO-TEM TO CALL THE MEETING TO ORDER:
   1. Roll Call
   2. Pledge of Allegiance & a Moment of Silence

2. APPROVAL OF THE AGENDA:

3. APPROVAL OF THE MINUTES:

   a. Approve the minutes of the February 11, 2025 Regular Meeting

4. CITIZEN'S INPUT:
   Disclaimer: Council cannot take action on any item/topic brought forth by citizenry. Any such item/topic must be made an agenda item by request to the City Clerk so action can be taken at the following Council meeting. In the interest of time, you may be limited to 3 minutes.

5. DEPARTMENT HEADS' REPORTS:
   Department Heads are encouraged to submit their monthly reports in writing and to attend once per quarter with a verbal report. The next verbal Department Head report will occur April 22nd.

   a. Report Attachments

6. APPROVAL OF THE CONSENT AGENDA ITEMS:

   a. Approval of new Fire Department High School Program Volunteer: Kellen Kvidera

   b. Approval of new Fire Department High School Program Volunteer: Carter Gehling

   c. Bills: Check numbers 90805 to 90872 in the amount of $246,111.45

7. DISCUSSION/ACTION ITEMS:

   a. Discussion with Officer Jory Ward who is working with the Iowa Attorney General regarding Cryptocurrency Fraud

   b. Council to Approve Updated Constitution and By-Laws for the Fire Department

   c. Approve Application to Conduct A Farmers Market and Designate Laura Johnson as the Market Manager

   d. RES 25-07 Resolution to Consent to the Mayor's Appointment of Police Chief and Determine Compensation for Police Chief

8. RESOLUTION(S):

   a. RES 25-08 Amending Fee Schedule for Rates and User Fees for the City of Sergeant Bluff

9. ADMINISTRATOR'S REPORT:

10. COUNCIL MEMBER'S REPORTS & COMMENTS:

11. MAYOR'S REPORT:

12. ADJOURNMENT:

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Clerk**
FROM:	**Danny Christoffers**
SUBJECT:	**Approve the minutes of the February 11, 2025 Regular Meeting**

SERGEANT BLUFF, IOWA
City Council Minutes
Tuesday, February 11, 2025
Council Chambers
501 4th Street; Sergeant Bluff, IA

1. MAYOR/MAYOR PRO-TEM TO CALL THE MEETING TO ORDER:

1. Roll Call
2. Pledge of Allegiance & a Moment of Silence

Attendee Name	Title	Status
Ryan Panowicz		Present
Mark Reinders		Present
Kirk Moriarty		Present
Andrea Johnson	Assistant Mayor Pro Tem	Present
Ron Hanson	Mayor Pro Tem	Absent
Jon Winkel	Mayor	Present

Ron Hanson was unable to attend with an excused absence.

2. APPROVAL OF THE AGENDA:

Motion by Andrea Johnson, seconded by Kirk Moriarty to Approve the Agenda.
Motion Carried. [Unanimous]

3. APPROVAL OF THE MINUTES:

3.a Approve the minutes of the January 28, 2025 Regular Meeting
3.b Approve the minutes of the January 30, 2025 Budget Meeting
3.c Approve the minutes of the February 3, 2025 Special & Budget Meeting

Motion by Kirk Moriarty, seconded by Mark Reinders to Approve:
3.a) Minutes of the January 28, 2025 Regular Meeting
3.b) Minutes of the January 30, 2025 Budget Meeting
3.c) Minutes of the February 3, 2025 Special & Budget Meeting
Motion Carried. [Unanimous]

4. CITIZEN'S INPUT:

There was no citizen input.

5. APPROVAL OF THE CONSENT AGENDA ITEMS:

5.a Bills: Check numbers 90736 to 90804 in the amount of $212,745.62

Motion by Andrea Johnson, seconded by Ryan Panowicz to Approve Consent Agenda Item:
5.a) Bills: Check numbers 90736 to 90804 in the amount of $212,745.62
Motion Carried. [Unanimous]

Name	Description	Amount
3E ELECTRICAL ENGINEERING	HEATER	1,163.74
ABT MAILCOM	CUSTOMER NOTICES/FEB 2025 BILL	2,536.53
APPEARA	CLEAN LINENS/MATS	259.48
AT&T MOBILITY	EMERGENCY LINE PHONES	303.08
AVAYA	TELEPHONE SYSTEM	237.04
BARCO MUNICIPAL PRODUCTS INC	POSTS	733.76
BEKINS FIRE & SAFETY SERVICES	GAS CALIBRATION	690.70
BENSON, ASHLEY	COURT DEPOSIT REFUND	100.00
BENTSON PEST MANAGEMENT	PEST CONTROL	185.00
BLOWHARD COMPANY	FAN PARTS	648.00
BURKE ENGINEERING SALES	RIM CYLINDER/THUMB PIECE	299.94
CARRIER CONTAINTER COMPANY	SOLID WASTE	22,961.50
CHESTERMAN COMPANY	INSPECTIONS WATER	10.00
CHESTERMAN COMPANY	DRINKING WATER EXPENSE	9.00
CINTAS	SUPPLIES	54.04
CITY OF SIOUX CITY UTILITIES	JAN 2025 SEWER USAGE	44,721.97
CJC-CJ COOPER & ASSOCIATES	DRUG SCREEN EXPENSE	65.00
COLONIAL RESEARCH	35 GAL DRUM BLIZZARD	1,476.00
CONTRERAS, ESPERANZA	FIRESIDE ROOM DEPOSIT REFUND	100.00
CULLIGAN	RENTAL FEE	45.00
DAKOTA SUPPLY GROUP	BUILDING EXPENSE	710.80
DOCKENDORF EQUIPMENT COMPANY	FUEL TANK REPAIRS	570.68
EAKES OFFICE SOLUTIONS	JANITORIAL SUPPLIES	113.12
FAREWAY	CLEANING SUPPLIES/MEETING/OFFICE SUPPLIES	69.37
GE SOFTWARE INC/EKOS	GAS BOY LICENSE	1,920.00
GILL HAULING INC	SOLID WASTE	7,959.80
GPM	SITRANS FM MAG 5100	5,090.58
HUNDERTMARK INC	HOSE FOR POWER WASHER	137.50
IOWA CODIFICATION INC	CODE OF ORDINANCES SUPPLEMENT	277.00
IOWA ONE CALL	LOCATES	19.20
JACKS UNIFORMS AND EQUIPMENT	EMBROIDERY	7.50
JAMMIN ENTERTAINMENT	DJ FOR DADDY DAUGHTER DANCE	350.00
JC ROOFING & INSULATING	COMMUNITY CENTER ROOF	58,732.00
JOHNSTON AUTOSTORE	BATTERY/FILTERS/GLOVES/SOLVENT	648.66
LINDBLOM SERVICES INC	PORTABLE TOILETS	190.00
LONG LINES LLC	TELECOMMUNICATION EXPENSE	1,768.48
LOWE'S	BUILDING REPAIR SUPPLIES/STREET LIGHTS	101.59
MENARDS-SIOUX CITY	BLOW GUN/BUILDING EXPENSES	56.29
MIDAMERICAN ENERGY	JAN 2025 GAS UTILITY	401.29
MIDSTEP SERVICES	JANITORIAL EXPENSE NOV/DEC 24	1,645.00
MIDWEST ALARM	ALARM MONITORING/CITY HALL	147.32
MIDWEST WHEEL COMPANIES	VEHICLE SUPPLIES	21.92
MPIRE HEATING & COOLING LLC	PW HVAC	240.44
PIONEER AUTO	2014 FORD/2018 FORD	458.20
PYE-BARKER FIRE & SAFETY	ANNUAL AGREEMENT/FIRST AID KIT	135.00
RIVERSIDE TECHNOLOGIES INC	ADOBE ACROBAT	2,429.19
SERGEANT BLUFF ADVOCATE	BACK PAGE/LEGALS	2,570.30
SOLE PROVISIONS LLC	SAFETY BOOTS/JULIUS	225.21
SPORTSENGINE INC	SITEBUILDER	79.00
STAN HOUSTON EQUIPMENT CO INC	GREEN PAINT	66.60
STAR TREE SERVICE INC	TREE REMOVAL	6,800.00

SURVEYING & MAPPING LLC	QTRLY GIS WEB HOSTING	1,200.00
THOMPSON SOLUTIONS GROUP	MONITORING AGREEMENT	350.00
TRI-STATE VALUATION & CONSULTANTS	PROFESSIONAL SERVICES	2,000.00
UNITYPOINT CLINIC OCCUPATIONAL MED	DOT DRUG SCREEN	25.00
UTILITY EQUIPMENT COMPANY	MEGAFLANGE	318.00
VAN METER INDUSTRIAL INC	KEYSTONE TECH SOCKET	27.15
VANDERPLAS, JASPER	WATER DEPOSIT REFUND	16.71
VEENSTRA & KIMM INC	1ST STREET EAST/PIONEER VALLEY/S. LEWIS BLVD	7,364.66
VISA CARD - CITY ADMIN	TRAINING MEAL	45.74
VISA CARD - FINANCE	WORKSHOP/BUILDING EXP/FIRST AID KITS/TRAINING	921.29
VISA CARD - LIBRARY	BOOKS/DVD/MISC/SUMMER READING/OFFICE SUPPLIES	713.32
VISA CARD - PARKS & REC	AQUATIC WORKSHOP/DANCE/LIGHTS	888.33
VISA CARD - PD	BRAKE KIT/CAR WASH/CLEANING/CLOTHING ALLOW INTOXILYZER/SHIELDS/BUILDING SUPPLIES	1,565.95
VISA CARD - PUBLIC WORKS	CONFERENCE REGISTRATION/FUEL/OFFICE SUPPLIES/CLASS	2,091.81
VISA CARD - TRAVEL CARD 1	POOL OPERATOR CLASS/TRAINING LODGING/ZOHO/ZOOM	661.27
VISA CARD - TRAVEL CARD 2	BOOT SCRUBBER/CAR SEAT PROTECTOR/TRASH BAGS RENEWALS/TABLET COVER/WEBSITE RENEWAL	1,230.52
WESCO RECEIVABLES CORP	ELECTRICAL SUPPLIES/SWEATSHIRTS	1,009.00
WESTERN AREA POWER ADMINISTRATION	JAN 2025 POWER PURCHASED	21,775.05
	Total:	212,745.62

6. DISCUSSION/ACTION ITEMS:

6.a Open Public Hearing for Lease of Indoor Batting Facility (914 E Topaz Drive) to the Sergeant Bluff-Luton Community School District

Motion by Andrea Johnson, seconded by Kirk Moriarty to Open the Public Hearing for the Lease of the Indoor Batting Facility at 5:32 pm.
Motion Carried. [Unanimous]

6.b Public Hearing for Lease of Indoor Batting Facility (914 E Topaz Drive) to the Sergeant Bluff-Luton Community School District

Mark Reinders asked School Superintendent Chad Janzen if he had received any feedback from the community.
Chad Janzen said that he had not received any community feedback but the coaches are very excited for the opportunity to do programs in the facility. It will be used primarily for baseball, softball, and perhaps golf or archery if the facility will accommodate it.

Danny Christoffers said that he received no comments from the public.
Kirk Moriarty said that he had been contacted about fees and charges for 2025 up until the school takes over.

6.c Close Public Hearing for Lease of Indoor Batting Facility (914 E Topaz Drive) to the Sergeant Bluff-Luton Community School District

Motion by Mark Reinders, seconded by Andrea Johnson to Close the Public Hearing at 5:35 pm.
Motion Carried. [Unanimous]

6.d RES 25-05 Approving a Long-Term Lease of the Indoor Batting Facility to the Sergeant Bluff-Luton Community School District

Kirk Moriarty asked for confirmation that the lease will be for 5 years?
Aaron Lincoln said that it would, it would automatically renew unless one of the parties provides notification of the intent to not renew.

Motion by Kirk Moriarty, seconded by Andrea Johnson to Approve RES 25-05 Approving a Long-Term Lease of the Indoor Batting Facility to the Sergeant Bluff-Luton Community School District.
Motion Carried. [Unanimous]

7. ADMINISTRATOR'S REPORT:

Aaron Lincoln said that there was an ISO review on building inspections and it went well, we hope to have the results in a few months. We are looking at an alternative carrier with Pioneer Woolridge Insurance for our workman's compensation insurance. Serenity Point Phase 2 will have it's final plat brought to the Planning & Zoning Commission on March 4th and then to the City Council on March 11th.

8. COUNCIL MEMBER'S REPORTS & COMMENTS:

Mark Reinders extended his appreciation to Aaron Lincoln for providing some details on what would be needed to have glass recycling in Sergeant Bluff. The cost was higher than we anticipated but it's worth looking at again in the future.
Kirk Moriarty said that with the bad weather, please slow down and be careful at the intersections.
Andrea Johnson encouraged residents to make sure they're shoveling their sidewalks.

9. MAYOR'S REPORT:

Jon Winkel said that Officer Jory Ward will provide some information on a unique case he has worked on at the next meeting. He also encouraged residents to be safe with the recent snowfall.

10. ADJOURNMENT:

Motion by Kirk Moriarty, seconded by Ryan Panowicz to Adjourn at 5:43 pm.
Motion Carried. [Unanimous]

Mayor/Mayor Pro-Tem

Attest:

Danny Christoffers, City Clerk

5.a

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Staff**
FROM:	**Danny Christoffers**
SUBJECT:	**Report Attachments**

Librarian report for February 2025- City Council

Door Count: January-712

a. *Last month* - December-653

b. Patrons added- January-174 (3rd grade/ new students)

i. *Last Month*= December-11

c. Adult Books: January-179

d. Children/Teen Books: January-163

e. DVDs: January-16

f. Miscellaneous-4 (3 puzzles/telescope)

g. Bridges

h. audio books: January-293

i. eBooks: January-149

i. magazines January-7

j. WhoFi Internet

i. Total monthly usage-January-330 hours, 39 minutes

ii. *Last Month* – December-213-280 minutes,26 minutes

iii. Unique visitors – January-70

iv. *Last Month* -December -68

v.

k. Programs

1. *Children-January-12(271)*

2. *Adult – January – 7 (19)*

3. *Teen – January-0*

4. *Total- January- 19 (290)*

Story Walk – Do Frogs Drink Hot Chocolate?"

Spent $600 of the donation from Connie Saunders -Books, Camera, Tonies

ADA door- city will pay for.

BenStar – looking at this company to see if we would save on necessities like bathroom and cleaning supplies

I participated in the Legal Landscape of Librarianship Forum- 2/18-2/20 -zoom meetings talked about the legal issues facing libraries

Iowa has two Legislative bills could directly affect our library.

HF274 - since renamed HF521 Iowa Legislature - BillBook - SF 347

Click on these links for the full bills.

Bridges Letter of Agreement was signed- $1503.60 fee for next year for Libby (no change in price)

The library will receive a payment from SHIIP of $192 for allowing appointments in our facility.

MARCH

SERGEANT BLUFF PUBLIC LIBRARY

03 / 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						Seuss-abration! 1-2pm
Read Across America Week 2	3	Author Amber Sawyer 4-5 pm 4 SBL-1pm	5 BB-9:30am	6 BLT-10:15am	7	St. Patrick's Day 8 Story & craft 1-2pm
9	Life-long Learner's Class Trail to Congress noon 10	Senior Center Tile Craft 10am-noon 11 SBL-1pm	12 BB-9:30am	Spring Canvas Craft 5:30-7pm 13 BLT-10:15am	14	DnD 12:30-2:30pm 15
16	17	18	Board Mtg.	Movie 20	BINGO 21	22

APRIL

SERGEANT BLUFF PUBLIC LIBRARY

04 / 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 SBL-1pm	2 BB-9:30am	1pm- Life-long learner's class- Leadership in Turbulent Times BLT-10:15am	4	5
6	7	8 SBL-1pm	9 BB-9:30am	Adult Craft 5:30-7pm 10 BLT-10:15am	11	Spring Story & craft 1-2pm 12

MAY

SERGEANT BLUFF PUBLIC LIBRARY

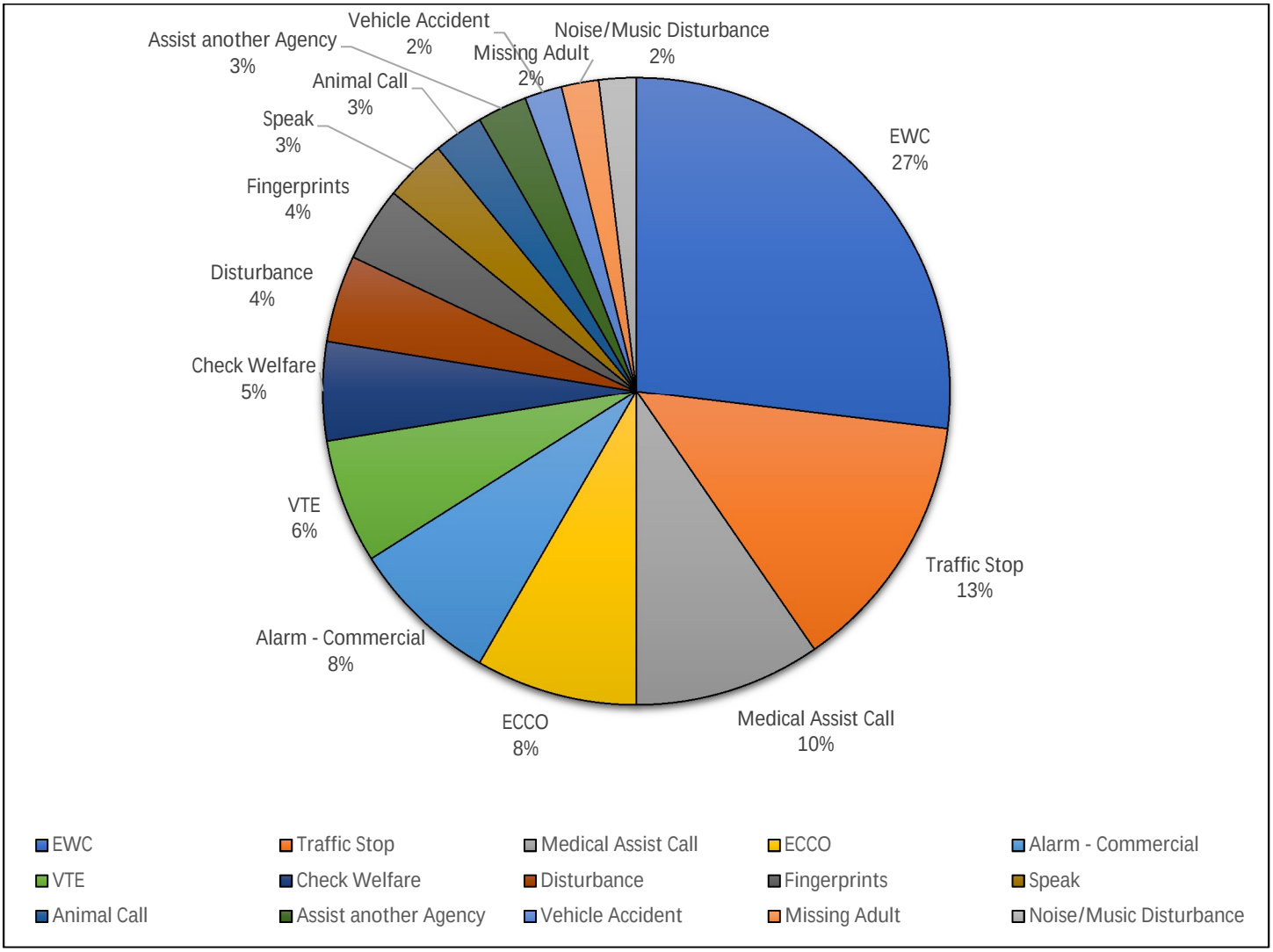
05 / 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 BLT-10:15am	2	3
4 Children's Book week	5 Life-long Learner's cless Exploring Easter Island Noon	6 SBL-1pm	7 BB-9:30am	8 Stitches & Stories 6-7pm BLT-10:15am	9	10 Butterfly's Story & craft 1-2pm
11	12	13 Kindergarten visit 9am SBL-1pm	14 Kindergarten visit 9am BB-9:30am	15 BLT-10:15am	16 Kindergarten visit 9am	17 DnD 12:30-2:30pm
18	19	20	21 Board Mtg. 5:30pm	22 Author Myra Alley Kingsbury 6-7	23	24
25	26 Book Club 7-8pm CLOSED	27	28	29	30	31

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

JANUARY 2025 – MONTHLY REPORT OF CALLS FOR SERVICE WITH INCIDENT REPORTS TAKEN



Incident Type	Incident Occurrence
EWC	42
Traffic Stop	21
Medical Assist call	15
ECCO	13
Alarm – Commercial	12
VTE	10
Check Welfare	8
Disturbance	7
Fingerprints	6
Speak	5
Animal Call	4
Assist another Agency	4
Vehicle Accident	3

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
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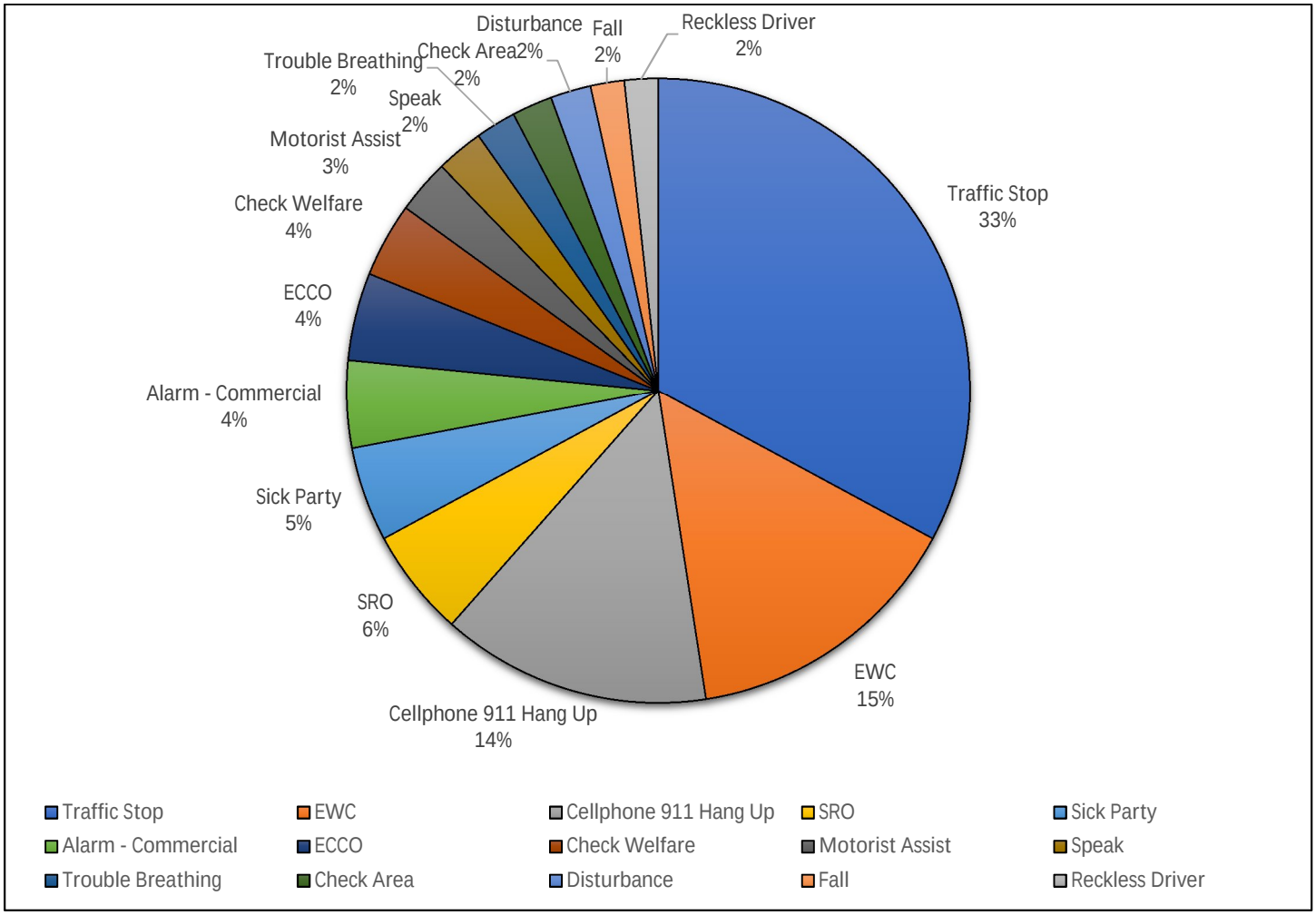
Missing Adult	3
Noise/Music Disturbance	3

Incident Type	Incident Occurrence
EWC	42
Traffic Stop	21
Medical Assist Call	15
ECCO	13
Alarm - Commercial	12
VTE	10
Check Welfare	8
Disturbance	7
Fingerprints	6
Speak	5
Animal Call	4
Assist another Agency	4
Vehicle Accident	3
Missing Adult	3
Noise/Music Disturbance	3
Reckless Driver	3
Motorist Assist	2
Check Area	2
Errand	2
Out of Car	2
Phone Message	2
Suspicious Activity	2
Suspicious Subject	2
Theft	2
Alarm - Fire	1
Alarm - Panic	1
Assault	1
Carbon Monoxide Alarm	1
Building Check	1
Civil Papers	1
Deceased Person	1
Assisting Fire Dept	1
Forgery	1
Found Property	1
Fraud	1
Harassment	1
Juvenile	1
Keys locked in vehicle	1
Mental Call Transport	1
Missing Juvenile	1
Open Door/Window	1
Overdose	1
OWI	1
SRO	1
Signs/Signals	1
Standby	1
Threats	1
Warrant Check	1
Total	199
Subtracting duplicate incident #	-25
Final Total	174

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

JANUARY 2025 – MONTHLY REPORT OF CAD GENERATED CALLS



Nature of Call	Number entered in Flex/CAD
Traffic Stop	94
EWC	42
Cellphone 911 Hang Up	40
SRO	16
Sick Party	14
Alarm – Commercial	13
ECCO	13
Check Welfare	11
Motorist Assist	8
Speak	7
Trouble Breathing	6
Check Area	6
Disturbance	6
Fall	5

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

Reckless Driver	5

Nature of Call	Received
Traffic Stop	94
EWC	42
Cellphone 911 Hang Up	40
SRO	16
Sick Party	14
Alarm – Commercial	13
ECCO	13
Check Welfare	11
Motorist Assist	8
Speak	7
Trouble Breathing	6
Check Area	6
Disturbance	6
Fall	5
Reckless Driver	5
Animal Call	4
Out with Vehicle	4
Phone Message	4
Private Tow	4
Suspicious Subject	4
VTE	4
Fingerprints	3
Noise/Music Disturbance	3
Seizure	3
Vehicle Accident – Property	2
911 Hang Up	2
Alarm – Fire	2
Assault	2
Carbon Monoxide Alarm	2
Errand	2
Heart Problems	2
Missing Adult	2
Out of Car	2
Open Door/Window	2
Theft	2
Vehicle Maintenance	2

Nature of Call	Received
Alarm – Residential	1
Allergic Reaction	1
Assist another Agency	1
Burglary	1
Building Check	1
Community Team Policing	1
Deliver Message	1
Diabetic Problem	1
Pursuit	1
Grass Fire	1
Follow Up	1
Forgery	1
Found Property	1
Fraud	1
Harassment	1
Injured Party	1
Juvenile	1
Keys locked in Vehicle	1
Mental Call	1
Miscellaneous	1
Missing Juvenile	1
Overdose	1
Out with Subject	1
Sign/Signals	1
Smoke/Odor in Building	1
Standby	1
Stroke	1
Suspicious Activity	1
Suspicious Vehicle	1
Threats	1
Unconscious	1
Vehicle in Ditch	1
Warrant Check	1
Totals	377

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

JANUARY 2025 – ACCIDENT REPORTS, WRITTEN CITATIONS (ECCO), & WRITTEN WARNINGS (EWC)

1/16/2025 at 08:35 a State of Iowa vehicle collied with a delivery van at the intersection of 1st Street and I-29 northbound onramp. No injuries. Estimated damage at $1000.00. This is Sergeant Bluff PD incident number 25SB00063.

1/28/2025 at 07:50 a vehicle was westbound on Warrior Road when a second vehicle came from a cross street and the two vehicles collided. This was originally a hit and run as the second vehicle left the scene without exchanging information. Later in the day that vehicle was located at the Sergeant Bluff High School parking lot and the accident report was taken. No injuries. Estimated damage at $2000.00. This is Sergeant Bluff PD incident number 25SB00123.

1/31/2025 at 15:42 in the Sergeant Bluff High School parking lot two vehicles collided while backing up and did not notice each other in time. No injuries. Estimated damage at $1500.00. This is Sergeant Bluff PD incident number 25SB00141.

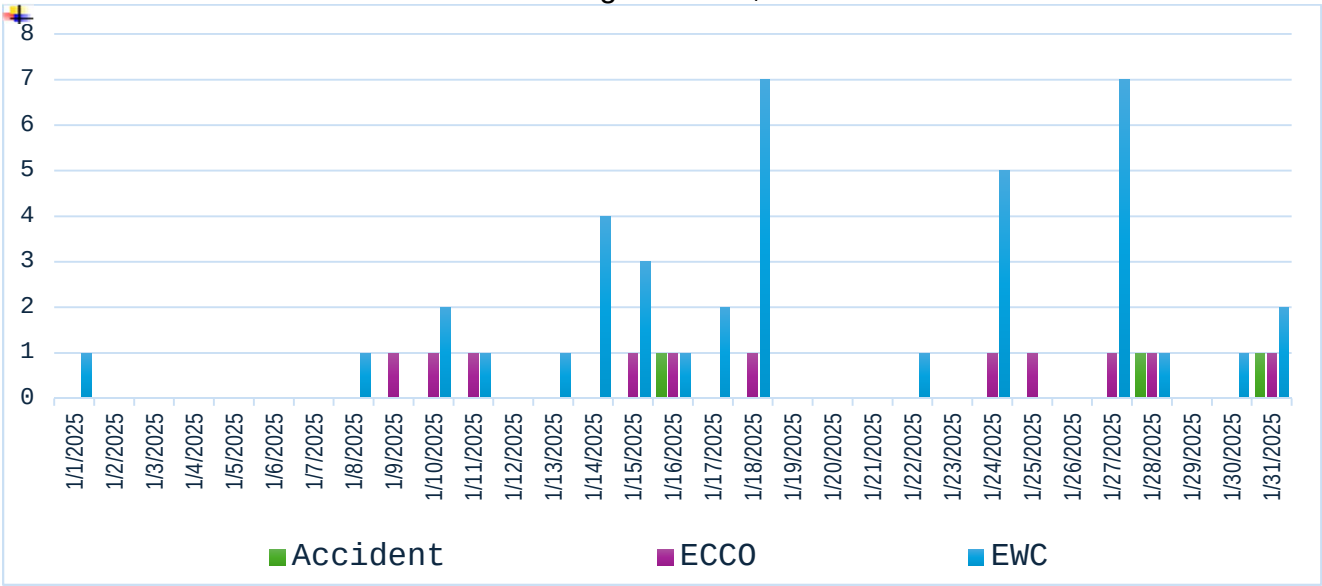
There were 13 written citations (ECCO) issued:

Operating non-registered vehicle **3**
No valid driver s license **4**
Speeding **6**

There were 42 written warning citations (EWC) issued:
Fail to display registration plate **3**
Speeding **18**
Failure to obey traffic control device **3**
Improper use of lanes **1**
Unsafe passing **1**
Improper rear lamps **4**
Insufficient number of headlights **7**
Failure to provide proof of liability **2**
Failure to possess valid license while operating motor vehicle **1**
Operating non-registered vehicle **1**
Striking fixtures upon a highway **1**

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054



SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

Date	Accident	ECCO	EWC
1/1/2025	0	0	1
1/2/2025	0	0	0
1/3/2025	0	0	0
1/4/2025	0	0	0
1/5/2025	0	0	0
1/6/2025	0	0	0
1/7/2025	0	0	0
1/8/2025	0	0	1
1/9/2025	0	1	0
1/10/2025	0	1	2
1/11/2025	0	1	1
1/12/2025	0	0	0
1/13/2025	0	0	1
1/14/2025	0	0	4
1/15/2025	0	1	3
1/16/2025	1	1	1
1/17/2025	0	0	2
1/18/2025	0	1	7
1/19/2025	0	0	0
1/20/2025	0	0	0
1/21/2025	0	0	0
1/22/2025	0	0	1
1/23/2025	0	0	0
1/24/2025	0	1	5
1/25/2025	0	1	0
1/26/2025	0	0	0
1/27/2025	0	1	7
1/28/2025	1	1	1
1/29/2025	0	0	0
1/30/2025	0	0	1
1/31/2025	1	1	2

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

JANUARY 2025 – ARRESTS AND CHARGES

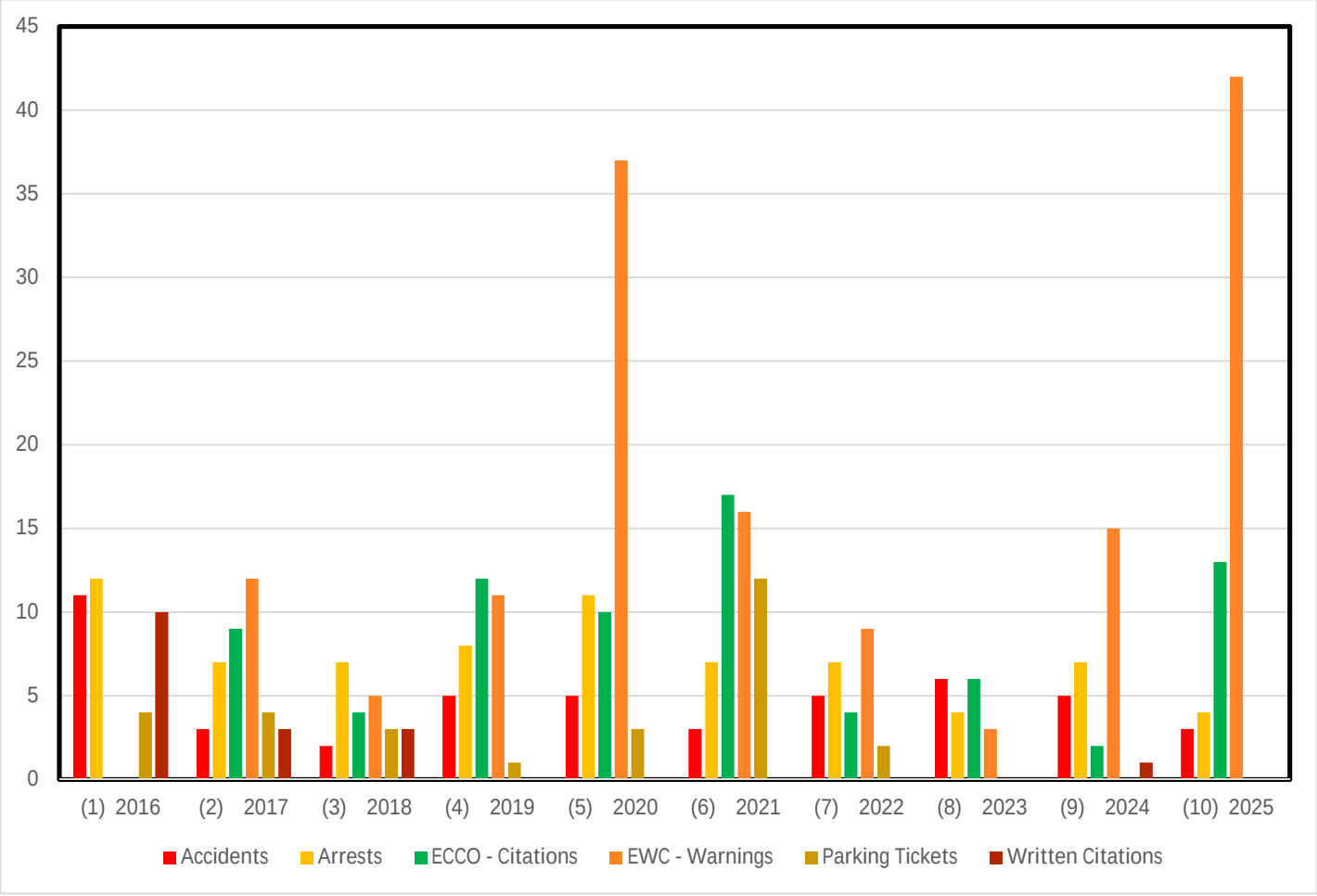
DATE	NAME	CHARGES	INCIDENT
1/15/2025	Dieu Leonard	Driving while barred, failure to provide financial liability coverage	25SB00057
1/17/2025	Chandra Fracisco	OWI 1st offense	25SB00073
1/18/2025	David Lalumendre Jr	Driving while barred – habitual, windshied & window obstructed	25SB00077
1/21/2025	Bol Bol	Domestic Abuse Assault - resident household member	25SB00084

SERGEANT BLUFF POLICE DEPARTMENT

401 4th Street
Sergeant Bluff, IA 51054

January 2025 MONTHLY OVERVIEW

Incident Type	(1) 2016	(2) 2017	(3) 2018	(4) 2019	(5) 2020	(6) 2021	(7) 2022	(8) 2023	(9) 2024	(10) 2025
Accidents	11	3	2	5	5	3	5	6	5	3
Arrests	12	7	7	8	11	7	7	4	7	4
ECCO - Citations	0	9	4	12	10	17	4	6	2	13
EWC - Warnings	0	12	5	11	37	16	9	3	15	42
Parking Tickets	4	4	3	1	3	12	2	0	0	0
Written Citations	10	3	3	0	0	0	0	0	1	0
Total Reports Written	175	133	115	142	164	148	128	129	139	174
Total Calls Created by CAD	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	377



6.a

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**Fire Department**
FROM:	**Danny Christoffers**
SUBJECT:	**Approval of new Fire Department High School Program Volunteer: Kellen Kvidera**

SERGEANT BLUFF FIRE DEPARTMENT

Membership Application

APPLICANT INFORMATION

Last Name: Kuidera	First: Kellen	M.I.	Date: 1-21-25
Street Address: 908 Rockwood Ct		Apartment/Unit #	
City: Sergeant Bluff	State: Iowa	ZIP: 51054	
Home: 712-333-5541	Work	Cell: 712-898-3337	
E-mail: ~~Kellen Kuidera~~	KellenKuidera@gmail.com		
Date of Birth: [redacted]	Social Security No.		
IA Drivers License: [redacted]		Expiration Date: 06/18/25	
Are you a citizen of the United States?	☑ YES ☐ NO		

EMERGENCY CONTACT NAME AND PHONE NUMBERS

Name: Jason Kuidera		Relationship: Dad	
Home	Work	Cell: 712-333-5541	

CURRENT EMPLOYMENT INFORMATION

Employer: Jon Winkel Farms			
Address: 908 Winfield Cir			
Supervisor Name: Jon Winkel		Phone: 712-333-5539	
Job Title: farm hand	Work Hours: N/a		

PRIOR EMPLOYMENT INFORMATION

Employer: Rick Patterson Farms			
Address: 14916 130th St Whiting IA 51063			
Supervisor Name: Rick Patterson		Phone: 712-203-7300	
Reason for leaving: Still working			

FIRE DEPARTMENT INFORMATION

Position Applying for	Fire/EMS ☑	EMS only ☐	(check all that apply)

Why are you interested in becoming a member of this department?

Goin new skills and help the comunity.

List any physical or mental health issues that may limit your ability to perform fire department duties:

N/A

List any prior experience or training (including department name) in fire fighting, rescue, or EMS:

N/A

List any current certifications held (Firefighter I, CPR, EMT-B, etc.):

N/A

APPLICANT ACKNOWLEDGEMENT

I hereby request membership on the Sergeant Bluff Volunteer Fire Department. I understand that if I am elected to the department that I will undergo a one-year probationary period during which my role at emergency calls will be limited. During this period I will be expected to participate in regularly-scheduled trainings and meetings as required by the Department bylaws. My progress will be evaluated at the end of the one year period for determination of full membership to the department.

By signing this application, I agree to abide by the by-laws, administrative policies, and operational guidelines of the Sergeant Bluff Fire Department. I further agree to obey all lawful orders from the officers and command staff of the Sergeant Bluff Fire Department.

I herby certify that all statements in this application are true. I understand that any untrue statements may cause this application to be rejected and/or any appointment to a position rescinded. I understand the Sergeant Bluff Fire Department will conduct searches of the Sex Offender Registry, scan for local and/or state criminal history, review my driving record, and search for any outstanding warrants. I herby authorize the Sergeant Bluff Fire Department to conduct these searches and associated activity as well as to contact any of the employers listed.

Signature Kellen Kvidera Kellen Kvidera	Date 2/18/25

OFFICIAL USE ONLY

Fire Department Chief	Date 2/18/25
City Council / Mayor	Date
Sex Offender Registry Check	Date 2/18/25
Driving Record Check	Date 2/18/25
Outstanding Warrant Check	Date 2/18/25
Criminal History Check	Date 2/18/25
Physical Agility	Date 2/18/25

6.b

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**Fire Department**
FROM:	**Danny Christoffers**
SUBJECT:	**Approval of new Fire Department High School Program Volunteer: Carter Gehling**

SERGEANT BLUFF FIRE DEPARTMENT

Membership Application

APPLICANT INFORMATION

Last Name ~~Cart~~ Gehling	First Carter	M.I.	Date 1/21/25
Street Address 1645 elk Creek Rd.		Apartment/Unit #	
City Sergeant Bluff	State IA	ZIP 51054	
Home	Work	Cell 712-941-9311	
E-mail carterachling4@gmail.com			
Date of Birth [redacted] 2007	Social Security No. [redacted]		
IA Drivers Licens[redacted]		Expiration Date 08/04/25	

Are you a citizen of the United States? ☑ YES ☐ NO

EMERGENCY CONTACT NAME AND PHONE NUMBERS

Name Jason Gehling	Relationship Father	
Home X	Work X	Cell 402-350-9014

CURRENT EMPLOYMENT INFORMATION

Employer Rick Patterson Farms		
Address 14916 130th St, Whiting IA 51063		
Supervisor Name Rick Patterson	Phone (712)-203-7300	
Job Title Farm hand	Work Hours N.A.	

PRIOR EMPLOYMENT INFORMATION

Employer Trent Stulich		
Address 7384 Old Lakeport Rd. Sergeant Bluff, IA 51054		
Supervisor Name Dalton Peterson / Trent Stulich	Phone (712)-251-3403	
Reason for leaving: Got a higher paying job		

FIRE DEPARTMENT INFORMATION

Position Applying for	Fire/EMS ☑	EMS only ☐	(check all that apply)

Why are you interested in becoming a member of this department?

Learn new skills while making a difference in the community.

List any physical or mental health issues that may limit your ability to perform fire department duties:

None

List any prior experience or training (including department name) in fire fighting, rescue, or EMS:

None

List any current certifications held (Firefighter I, CPR, EMT-B, etc.):

None

APPLICANT ACKNOWLEDGEMENT

I hereby request membership on the Sergeant Bluff Volunteer Fire Department. I understand that if I am elected to the department that I will undergo a one-year probationary period during which my role at emergency calls will be limited. During this period I will be expected to participate in regularly-scheduled trainings and meetings as required by the Department bylaws. My progress will be evaluated at the end of the one year period for determination of full membership to the department.

By signing this application, I agree to abide by the by-laws, administrative policies, and operational guidelines of the Sergeant Bluff Fire Department. I further agree to obey all lawful orders from the officers and command staff of the Sergeant Bluff Fire Department.

I herby certify that all statements in this application are true. I understand that any untrue statements may cause this application to be rejected and/or any appointment to a position rescinded. I understand the Sergeant Bluff Fire Department will conduct searches of the Sex Offender Registry, scan for local and/or state criminal history, review my driving record, and search for any outstanding warrants. I herby authorize the Sergeant Bluff Fire Department to conduct these searches and associated activity as well as to contact any of the employers listed.

Signature Carter Gehling Chris Gehling	Date 02/17/25
OFFICIAL USE ONLY	
Fire Department Chief	Date 2/18/25
City Council / Mayor	Date
Sex Offender Registry Check	Date 2/18/25
Driving Record Check	Date 2/18/25
Outstanding Warrant Check	Date 2/18/25
Criminal History Check	Date 2/18/25
Physical Agility	Date 2/18/25

6.c

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Clerk**
FROM:	**Danny Christoffers**
SUBJECT:	**Bills: Check numbers 90805 to 90872 in the amount of $246,111.45**

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
GENERAL FUND				
001-110-6181 ALLOWANCES - UNIFORM				
JACKS UNIFORMS AND EQUIPMENT	114799B	CLOTHING ALLOWANCE/MULLER	139.90	02/25/2025
Total 001-110-6181 ALLOWANCES - UNIFORM:			139.90	
001-110-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	355.42	02/25/2025
Total 001-110-6373 TELECOMMUNICATIONS EXP:			355.42	
001-110-6506 OFFICE SUPPLIES				
MARCO TECHNOLOGIES LLC (CH)	548692193	COPIER CONTRACT	169.49	02/25/2025
Total 001-110-6506 OFFICE SUPPLIES:			169.49	
001-110-6599 MISCELLANEOUS EXPENSE				
SAM'S CLUB	022825	REIMBURSEMENT	41.68	02/13/2025
Total 001-110-6599 MISCELLANEOUS EXPENSE:			41.68	
001-150-6181 ALLOWANCES - UNIFORM				
DANKO EMERGENCY EQUIPMENT COMPANY	139784	CITROSQUEEZE	192.00	02/25/2025
JACKS UNIFORMS AND EQUIPMENT	118023A	CLOTHING ALLOWANCE	269.70	02/25/2025
Total 001-150-6181 ALLOWANCES - UNIFORM:			461.70	
001-150-6240 MEETINGS/CONFERENCES				
VISA CARD - FIRE DEPT	012625	TRAINING MEAL	51.92	02/13/2025
VISA CARD - FIRE DEPT	012625	TRAINING	175.00	02/13/2025
VISA CARD - FIRE DEPT	012625	TRAINING SUPPLIES	37.35	02/13/2025
VISA CARD - FIRE DEPT	012625	EMT REVIEW	19.99	02/13/2025
VISA CARD - FIRE DEPT	012625	MEMBERSHIP	24.00	02/13/2025
VISA CARD - FIRE DEPT	012625	MEMBERSHIP	21.00	02/13/2025
VISA CARD - FIRE DEPT	012625	TRAINING TOOLS	79.08	02/13/2025
VISA CARD - FIRE DEPT	012625	TRAINING MEAL	9.90	02/13/2025
VISA CARD - FIRE DEPT	012625	HAZ MAT AWARENESS BOOKS	86.63	02/13/2025
Total 001-150-6240 MEETINGS/CONFERENCES:			504.87	
001-150-6310 BLDG MTNC/REPAIR				
MATHESON TRI-GAS INC	52458942	ACETYLENE	74.89	02/25/2025
TIME MANAGEMENT SYSTEMS	325386	KEY FOBS	90.00	02/25/2025
VISA CARD - FIRE DEPT	012625	BUILDING SUPPLIES	102.24	02/13/2025
VISA CARD - FIRE DEPT	012625	COMMAND STRIPS	14.93	02/13/2025
VISA CARD - FIRE DEPT	012625	BUILDING SUPPLIES	115.19	02/13/2025
Total 001-150-6310 BLDG MTNC/REPAIR:			397.25	
001-150-6331 VEHICLE OPERATIONS				
BOMGAARS	15559628	VEHICLE REPAIR	11.99	02/25/2025
Total 001-150-6331 VEHICLE OPERATIONS:			11.99	
001-150-6371 ELEC/GAS UTIL EXP				
MIDAMERICAN ENERGY	03039 JAN25	JAN 2025 GAS UTILITY	653.06	02/25/2025
MIDAMERICAN ENERGY	50019-JAN25	JAN 2025 GAS UTILITY	195.43	02/25/2025
MIDAMERICAN ENERGY	95003-JAN25	JAN 2025 GAS UTILITY	194.83	02/25/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 001-150-6371 ELEC/GAS UTIL EXP:			1,043.32	
001-150-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	120.03	02/25/2025
Total 001-150-6373 TELECOMMUNICATIONS EXP:			120.03	
001-150-6506 OFFICE SUPPLIES				
MARCO INC (FD)	38583223	COPIER CONTRACT	85.83	02/25/2025
VISA CARD - FIRE DEPT	012625	QUICK BOOKS	170.00	02/13/2025
Total 001-150-6506 OFFICE SUPPLIES:			255.83	
001-150-6515 EQUIPMENT/SUPPLIES				
BOMGAARS	15559628	BUILDING SUPPLIES	283.97	02/25/2025
DINGES FIRE COMPANY	65931	LOCKWOOD HOOK	209.31	02/25/2025
FELD FIRE	INV5681	FIRE DEPT. SUPPLIES	220.00	02/25/2025
VISA CARD - FIRE DEPT	012625	SPRINKLER SHUT OFF	180.13	02/13/2025
Total 001-150-6515 EQUIPMENT/SUPPLIES:			893.41	
001-150-6599 MISCELLANEOUS EXPENSE				
VISA CARD - FIRE DEPT	012625	POST FIRE FOOD	34.44	02/13/2025
Total 001-150-6599 MISCELLANEOUS EXPENSE:			34.44	
001-170-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	146.51	02/25/2025
Total 001-170-6373 TELECOMMUNICATIONS EXP:			146.51	
001-410-6373 TELECOMM EXP/CITY LIB				
LONG LINES LLC	0730032-01 FE	TELECOMMUNICATION EXPENSE	39.07	02/25/2025
Total 001-410-6373 TELECOMM EXP/CITY LIB:			39.07	
001-410-6511 BOOKS/CITY LIB				
BAKER & TAYLOR	2038785479	BOOKS	27.92	02/25/2025
BAKER & TAYLOR	2038810883	BOOKS	44.26	02/25/2025
BAKER & TAYLOR	2038837649	BOOKS	49.68	02/25/2025
BAKER & TAYLOR	2038838748	BOOKS	150.01	02/25/2025
Total 001-410-6511 BOOKS/CITY LIB:			271.87	
001-410-6514 PROGRAMMING EXPENSE				
AMBER SAWYER-AUTHOR	PROGRAMMIN	LIBRARY PROGRAMMING	150.00	02/25/2025
Total 001-410-6514 PROGRAMMING EXPENSE:			150.00	
001-430-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	46.47	02/25/2025
Total 001-430-6373 TELECOMMUNICATIONS EXP:			46.47	
001-440-6507 OPERATING SUPPLIES				
SAM'S CLUB	022825	DADDY DAUGHTER DANCE	248.99	02/13/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 001-440-6507 OPERATING SUPPLIES:			248.99	
001-442-6499 OTHER CONTRACTUAL SERVICES				
BENTSON PEST MANAGEMENT	41572	PEST CONTROL/IBF	35.00	02/25/2025
Total 001-442-6499 OTHER CONTRACTUAL SERVICES:			35.00	
001-460-6409 JANITORIAL EXPENSE				
SAM'S CLUB	022825	TRASH BAGS	17.98	02/13/2025
SAM'S CLUB	022825	BATTERIES	13.78	02/13/2025
Total 001-460-6409 JANITORIAL EXPENSE:			31.76	
001-460-6415 RENTS/LEASES-EQUIP/VEHS				
MARCO TECHNOLOGIES LLC (CH)	548692193	COPIER CONTRACT	136.62	02/25/2025
Total 001-460-6415 RENTS/LEASES-EQUIP/VEHS:			136.62	
001-460-6434 DEPOSIT REFUNDS				
BROCK AUCTION COMPANY	02/19/25 DEP	DEPOSIT REFUND	100.00	02/25/2025
RUNYON, TARA	02/17/25 DEP	DEPOSIT REFUND	100.00	02/25/2025
Total 001-460-6434 DEPOSIT REFUNDS:			200.00	
001-460-6499 OTHER CONTRACTUAL SERVICES				
BENTSON PEST MANAGEMENT	41571	PEST CONTROL/REC CENTER	100.00	02/25/2025
Total 001-460-6499 OTHER CONTRACTUAL SERVICES:			100.00	
001-460-6599 MISCELLANEOUS EXPENSE				
SIOUXLAND DISTRICT HEALTH DEPT	021225	FOOD SERVICE LICENSE - REC CENTER	300.00	02/13/2025
Total 001-460-6599 MISCELLANEOUS EXPENSE:			300.00	
001-470-6490 OTHER PROFESSIONAL SVCS				
SIOUXLAND REGIONAL TRANSIT SYSTEM	12766	SENIOR CENTER TRANSPORTATION	180.00	02/25/2025
Total 001-470-6490 OTHER PROFESSIONAL SVCS:			180.00	
001-520-6599 MISCELLANEOUS EXPENSE				
HEIDMAN LAW FIRM	3253286	COMMUNITY DEVELOPMENT	37.50	02/25/2025
Total 001-520-6599 MISCELLANEOUS EXPENSE:			37.50	
001-610-6373 COUNCIL/CITY MGR TELECOM EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	46.47	02/25/2025
Total 001-610-6373 COUNCIL/CITY MGR TELECOM EXP:			46.47	
001-620-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	46.47	02/25/2025
Total 001-620-6373 TELECOMMUNICATIONS EXP:			46.47	
001-620-6401 ACCTG/AUDITING EXP				
WILLIAMS & COMPANY	198888	ACCOUNTING SERVICES	1,378.75	02/25/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 001-620-6401 ACCTG/AUDITING EXP:			1,378.75	
001-620-6415 RENTS/LEASES-EQUIP/VEHS				
MARCO TECHNOLOGIES LLC (CH)	548692193	COPIER CONTRACT	193.98	02/25/2025
Total 001-620-6415 RENTS/LEASES-EQUIP/VEHS:			193.98	
001-620-6599 MISCELLANEOUS EXPENSE				
DOCUMENT DEPOT & DESTRUCTION INC	70616	SHREDDING	49.00	02/25/2025
Total 001-620-6599 MISCELLANEOUS EXPENSE:			49.00	
001-650-6371 ELEC/GAS UTIL EXP				
MIDAMERICAN ENERGY	03002-JAN25	JAN 2025 GAS UTILITY	1,293.00	02/25/2025
MIDAMERICAN ENERGY	07096-JAN 25	NOV 24 - JAN 25 GAS UTILITY	814.00	02/25/2025
Total 001-650-6371 ELEC/GAS UTIL EXP:			2,107.00	
001-650-6409 JANITORIAL EXPENSE				
APPEARA	1054041	CLEAN MATS	36.62	02/25/2025
Total 001-650-6409 JANITORIAL EXPENSE:			36.62	
ROAD USE TAX				
110-210-6240 MEETINGS/CONFERENCES				
LINCOLN, AARON	021325	FLOWERS FOR FUNERAL	87.46	02/13/2025
TOOLEY, PRESTON	01/17/25 REIM	FLOWERS FOR FUNERAL REIMB	8.03	02/25/2025
Total 110-210-6240 MEETINGS/CONFERENCES:			95.49	
110-210-6310 BLDG MTNC/REPAIR				
BEKINS FIRE & SAFETY SERVICES	114008	FIRST AID KIT SUPPLIES	102.42	02/25/2025
Total 110-210-6310 BLDG MTNC/REPAIR:			102.42	
110-210-6332 VEHICLE REPAIR				
BOMGAARS	15570439	BUILDING SUPPLIES	7.29	02/25/2025
MIDWEST WHEEL COMPANIES	4047789-00	MICROBLADE FUSE	4.46	02/25/2025
POMP'S TIRE SERVICE	590138952	EQUIPMENT/SERVICE	952.28	02/25/2025
ROBERTSON IMPLEMENT CO	87422	EQUIPMENT/SUPPLIES	34.12	02/25/2025
Total 110-210-6332 VEHICLE REPAIR:			998.15	
110-210-6371 ELEC/GAS UTIL EXP				
MIDAMERICAN ENERGY	01009-JAN25	JAN 2025 GAS UTILITY	27.81	02/25/2025
MIDAMERICAN ENERGY	27061 JAN25	JAN 2025 GAS UTILITY	28.16	02/25/2025
Total 110-210-6371 ELEC/GAS UTIL EXP:			55.97	
110-210-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	86.89	02/25/2025
Total 110-210-6373 TELECOMMUNICATIONS EXP:			86.89	
110-210-6409 JANITORIAL EXPENSE				
COFFEE KING	574535	COFFEE	26.58	02/25/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 110-210-6409 JANITORIAL EXPENSE:			26.58	
110-210-6417 MISC CONTRACT/STREET REPAIR				
WESCO RECEIVABLES CORP	518038	ELECTRICAL SUPPLIES	2,180.00	02/25/2025
Total 110-210-6417 MISC CONTRACT/STREET REPAIR:			2,180.00	
110-210-6430 SNOW REMOVAL				
FLOYD RIVER MATERIALS INC	35580	WASHED SAND	3,507.20	02/25/2025
STEFFEN	SP28380	EQUIPMENT	484.12	02/25/2025
Total 110-210-6430 SNOW REMOVAL:			3,991.32	
110-210-6506 OFFICE SUPPLIES				
MARCO TECHNOLOGIES LLC (CH)	548692193	COPIER CONTRACT	144.36	02/25/2025
Total 110-210-6506 OFFICE SUPPLIES:			144.36	
110-210-6710 CAP OUTLAY - VEHICLES				
STAN HOUSTON EQUIPMENT CO INC	2596133	TAMPER	1,275.00	02/25/2025
TITAN MACHINERY-KINGSLEY	ES0041225	BUSH HOG	2,980.00	02/25/2025
Total 110-210-6710 CAP OUTLAY - VEHICLES:			4,255.00	
WATER FUND				
600-050-2022 CUSTOMER DEPOSITS				
MCBRIDE, PAM	UTILITY DEPO	WATER DEPOSIT REFUND	100.00	02/25/2025
Total 600-050-2022 CUSTOMER DEPOSITS:			100.00	
600-810-6240 MEETINGS/CONFERENCES				
COFFEE KING	574535	COFFEE	26.59	02/25/2025
LINCOLN, AARON	021325	FLOWERS FOR FUNERAL	87.46	02/13/2025
ROBINSON, JOHN	MOTEL REIMB	TRAINING REIMBURSEMENT	301.75	02/13/2025
ROBINSON, JOHN	REIMB 2/12/24	TRAINING REIMBURSEMENT	75.78	02/13/2025
TOOLEY, PRESTON	01/17/25 REIM	FLOWERS FOR FUNERAL REIMB	8.02	02/25/2025
Total 600-810-6240 MEETINGS/CONFERENCES:			499.60	
600-810-6371 ELEC/GAS UTIL EXP				
MIDAMERICAN ENERGY	07016-JAN25	JAN 2025 GAS UTILITY	813.95	02/25/2025
Total 600-810-6371 ELEC/GAS UTIL EXP:			813.95	
600-810-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	150.62	02/25/2025
Total 600-810-6373 TELECOMMUNICATIONS EXP:			150.62	
600-810-6401 ACCTG/AUDITING EXP				
WILLIAMS & COMPANY	198888	ACCOUNTING SERVICES	1,378.75	02/25/2025
Total 600-810-6401 ACCTG/AUDITING EXP:			1,378.75	
600-810-6409 JANITORIAL EXPENSE				
APPEARA	1056113	CLEAN MATS	38.59	02/25/2025
CINTAS	4221508571	SUPPLIES	96.17	02/25/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 600-810-6409 JANITORIAL EXPENSE:			134.76	
600-810-6463 LAB FEES				
ANALYTICAL & CONSULTING SERVICES	20224	SAMPLE ANALYSIS	245.25	02/25/2025
Total 600-810-6463 LAB FEES:			245.25	
600-810-6507 OPERATING SUPPLIES				
HAWKINS WATER TREATMENT	6985221	CHEMICALS/CHLORINE CYLINDERS	160.00	02/25/2025
Total 600-810-6507 OPERATING SUPPLIES:			160.00	
600-810-6529 WATER METER UPGRADE/PURCHASE				
DAKOTA SUPPLY GROUP	S104391206.0	HYDRANT REPAIR	2,340.00	02/25/2025
Total 600-810-6529 WATER METER UPGRADE/PURCHASE:			2,340.00	
SEWER FUND				
610-815-6240 MEETINGS/CONFERENCES				
LINCOLN, AARON	021325	FLOWERS FOR FUNERAL	87.46	02/13/2025
TOOLEY, PRESTON	01/17/25 REIM	FLOWERS FOR FUNERAL REIMB	8.02	02/25/2025
Total 610-815-6240 MEETINGS/CONFERENCES:			95.48	
610-815-6310 BLDG MTNC/REPAIR				
3E ELECTRICAL ENGINEERING	8773300-00	LIFT STATION	166.84	02/25/2025
3E ELECTRICAL ENGINEERING	8783067-00	HEATER	1,744.37	02/25/2025
Total 610-815-6310 BLDG MTNC/REPAIR:			1,911.21	
610-815-6371 ELEC/GAS UTIL EXP				
MIDAMERICAN ENERGY	14009-JAN25	JAN 2025 GAS UTILITY	246.96	02/25/2025
MIDAMERICAN ENERGY	41022-JAN25	JAN 2025GAS UTILITY	84.68	02/25/2025
MIDAMERICAN ENERGY	65005 JAN25	JAN 25 GAS UTILITY	18.32	02/25/2025
MIDAMERICAN ENERGY	65018-JAN25	JAN 2025 GAS UTILITY	400.10	02/25/2025
Total 610-815-6371 ELEC/GAS UTIL EXP:			750.06	
610-815-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	127.44	02/25/2025
Total 610-815-6373 TELECOMMUNICATIONS EXP:			127.44	
610-815-6401 ACCTG/AUDITING EXP				
WILLIAMS & COMPANY	198888	ACCOUNTING SERVICES	1,378.75	02/25/2025
Total 610-815-6401 ACCTG/AUDITING EXP:			1,378.75	
610-815-6436 MISCELLANEOUS CONTRACT WORK				
JACKSON PUMPING SERVICE CORP	35805	LIFT STATION PUMPING	1,024.00	02/25/2025
Total 610-815-6436 MISCELLANEOUS CONTRACT WORK:			1,024.00	
610-815-6507 OPERATING SUPPLIES				
STATE CHEMICAL SOLUTIONS	903667016	WASTEWATER PROGRAM	491.13	02/25/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 610-815-6507 OPERATING SUPPLIES:			491.13	
610-815-6510 PERSONAL SAFETY EQUIPMENT				
BOMGAARS	15560860	SAFETY BOOTS	179.99	02/25/2025
Total 610-815-6510 PERSONAL SAFETY EQUIPMENT:			179.99	
ELECTRIC FUND				
630-050-2022 CUSTOMER DEPOSITS				
CLAPPER, BAILEY	DEP REFUND/	ELECTRIC DEPOSIT REFUND	60.00	02/25/2025
MCBRIDE, PAM	UTILITY DEPO	ELECTRIC DEPOSIT REFUND	42.40	02/25/2025
Total 630-050-2022 CUSTOMER DEPOSITS:			102.40	
630-820-6181 ALLOWANCES-UNIFORM				
BOMGAARS	1445925	CLOTHING ALLOWANCE/VOGT	58.49	02/25/2025
BOMGAARS	15568882	CLOTHING ALLOWANCE/BENNETT	69.99	02/25/2025
BOMGAARS	15569646	CLOTHING ALLOWANCE/JULIUS	148.97	02/25/2025
Total 630-820-6181 ALLOWANCES-UNIFORM:			277.45	
630-820-6240 MEETINGS/CONFERENCES				
LINCOLN, AARON	021325	FLOWERS FOR FUNERAL	87.46	02/13/2025
TOOLEY, PRESTON	01/17/25 REIM	FLOWERS FOR FUNERAL REIMB	8.02	02/25/2025
Total 630-820-6240 MEETINGS/CONFERENCES:			95.48	
630-820-6332 VEHICLE REPAIR				
HYDRAULIC SALES AND SERVICE CO	280217	2-WIRE HOSE	37.20	02/25/2025
ROBINSON, JOHN	02/19/25 REIM	REIMBURSE LATCHES	57.78	02/25/2025
STAN HOUSTON EQUIPMENT CO INC	2598346	VEHICLE REPAIRS	206.10	02/25/2025
Total 630-820-6332 VEHICLE REPAIR:			301.08	
630-820-6371 ELEC/GAS UTIL EXP				
MIDAMERICAN ENERGY	06014-JAN25	JAN 2025 GAS UTILITY	229.36	02/25/2025
Total 630-820-6371 ELEC/GAS UTIL EXP:			229.36	
630-820-6373 TELECOMMUNICATIONS EXP				
VERIZON WIRELESS	6105193322	CELL PHONE EXPENSE	214.34	02/25/2025
Total 630-820-6373 TELECOMMUNICATIONS EXP:			214.34	
630-820-6401 ACCTG/AUDITING EXP				
WILLIAMS & COMPANY	198888	ACCOUNTING SERVICES	1,378.75	02/25/2025
Total 630-820-6401 ACCTG/AUDITING EXP:			1,378.75	
630-820-6409 JANITORIAL EXPENSE				
APPEARA	1054039	CLEAN LINENS/MATS	25.67	02/25/2025
COFFEE KING	574535	COFFEE	26.58	02/25/2025
Total 630-820-6409 JANITORIAL EXPENSE:			52.25	
630-820-6412 MEDICAL/WELLNESS EXPENSE				
HS OCCUPATIONAL WELLNESS LLC	6839	DOT DRUG SCREENING	30.00	02/25/2025

Vendor Name	Invoice Number	Description	Amount Paid	Date Paid
Total 630-820-6412 MEDICAL/WELLNESS EXPENSE:			30.00	
630-820-6435 ENERGY EFFICIENCY PROGRAM				
CRICHTON, SCOTT	FREEZER	ENERGY EFF PROGRAM/FREEZER	25.00	02/25/2025
HOFFMAN, BRIAN	HEAT PUMP	ENERGY EFF PROGRAM/HEAT PUMP	400.00	02/25/2025
LEU, JEFF OR LARY	REFRIGERAT	ENERGY EFF PROGRAM/REFRIGERATOR	50.00	02/25/2025
Total 630-820-6435 ENERGY EFFICIENCY PROGRAM:			475.00	
630-820-6438 POWER PURCHASE/LESS CITY USE				
MUNICIPAL ENERGY AGENCY OF NEBRASKA	308011	JAN 2025 POWER PURCHASED	207,565.35	02/25/2025
Total 630-820-6438 POWER PURCHASE/LESS CITY USE:			207,565.35	
630-820-6504 MINOR EQUIPMENT				
WESCO RECEIVABLES CORP	520121	ELECTRICAL SUPPLIES	1,296.00	02/25/2025
Total 630-820-6504 MINOR EQUIPMENT:			1,296.00	
CASH ALLOCATION FUND				
999-000-1115 UTILITY CASH CLEARING				
CHAPMAN, RYAN	OVERPAYMEN	OVERPAYMENT OF ACCOUNT	126.41	02/25/2025
CLAPPER, BAILEY	DEP REFUND/	OVERPAYMENT OF ACCOUNT	38.66	02/25/2025
ESTATE OF MICHAEL MEREDITH	REFUND OF O	OVERPAYMENT OF ACCOUNT	.34	02/13/2025
Total 999-000-1115 UTILITY CASH CLEARING:			165.41	
Grand Totals:			246,111.45	

Dated: _____

Mayor: _____

City Council: _____

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City Recorder: _____

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	POLICE					
001-110-4180	PET REGISTRATION	.00	30.00	.00	(30.00)	.0
001-110-4441	DEPT OF JUSTICE GRANTS	.00	34,059.00	41,666.67	7,607.67	81.7
001-110-4445	GOVNRS TRAFFIC SAFETY BUREAU	4,300.71	14,300.71	.00	(14,300.71)	.0
001-110-4514	POLICE REPORTS	.00	144.00	200.00	56.00	72.0
001-110-4515	ACCIDENT REPORTS	36.00	276.00	300.00	24.00	92.0
001-110-4516	FINGERPRINTING	20.00	360.00	900.00	540.00	40.0
001-110-4560	SCHOOL LIAISON OFFICER	.00	.00	30,000.00	30,000.00	.0
001-110-4561	SBPD AUTOTHEFT INSPECTION	240.00	4,400.00	5,000.00	600.00	88.0
001-110-4710	REIMBURSEMENTS	41.68	1,530.68	1,000.00	(530.68)	153.1
001-110-4712	DONATION	.00	18,500.00	.00	(18,500.00)	.0
001-110-4770	COURT FINES	258.64	1,620.16	7,000.00	5,379.84	23.2
001-110-4771	PARKING TICKETS	.00	200.00	400.00	200.00	50.0
001-110-4799	MISCELLANEOUS REVENUE	.00	216.51	1,000.00	783.49	21.7
	TOTAL POLICE	4,897.03	75,637.06	87,466.67	11,829.61	86.5
	FIRE					
001-150-4475	TOWNSHIP CONTRIBUTIONS	.00	.00	59,299.00	59,299.00	.0
001-150-4710	REIMBURSEMENTS	.00	101.83	.00	(101.83)	.0
001-150-4762	INS REIMBURSEMENT	.00	7,020.57	.00	(7,020.57)	.0
001-150-4799	MISCELLANEOUS REVENUE	.00	10,400.00	1,000.00	(9,400.00)	1040.0
	TOTAL FIRE	.00	17,522.40	60,299.00	42,776.60	29.1
	BUILDING INSPECTIONS					
001-170-4120	BLDG & CONSTRUCTION PERMITS	.00	36,227.75	25,000.00	(11,227.75)	144.9
001-170-4500	CHARGES FOR SERVICE	.00	.00	750.00	750.00	.0
001-170-4514	RENTAL PROPTY INSPECTION	.00	175.01	10,500.00	10,324.99	1.7
001-170-4710	REIMBURSEMENTS	.00	5,670.00	.00	(5,670.00)	.0
	TOTAL BUILDING INSPECTIONS	.00	42,072.76	36,250.00	(5,822.76)	116.1
	LIBRARY					
001-410-4705	CITY LIBRARY DONATIONS	500.00	8,697.35	5,000.00	(3,697.35)	174.0
001-410-4706	GRANTS	.00	5,200.00	.00	(5,200.00)	.0
001-410-4710	REIMBURSEMENTS	.00	92.47	.00	(92.47)	.0
001-410-4799	MISCELLANEOUS REVENUE-CITY LIB	.00	1,714.00	.00	(1,714.00)	.0
	TOTAL LIBRARY	500.00	15,703.82	5,000.00	(10,703.82)	314.1

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	PARKS					
001-430-4711	SHELTER RENTAL	.00	385.00	500.00	115.00	77.0
001-430-4712	DONATION	.00	50,000.00	.00	(50,000.00)	.0
	TOTAL PARKS	.00	50,385.00	500.00	(49,885.00)	10077.
	RECREATION					
001-440-4310	REC FACILITIES RENT	.00	250.00	.00	(250.00)	.0
001-440-4723	RECREATION PROGRAM REVENUE	1,605.00	23,477.55	90,000.00	66,522.45	26.1
001-440-4725	NON-TAX RECREATION PROGRAM RE	250.00	2,580.00	3,400.00	820.00	75.9
001-440-4781	SALES TAX	.00	.00	6,000.00	6,000.00	.0
	TOTAL RECREATION	1,855.00	26,307.55	99,400.00	73,092.45	26.5
	SWIMMING POOL					
001-441-4310	POOL RENTAL	.00	4,134.43	8,000.00	3,865.57	51.7
001-441-4512	SWIMMING POOL ADMISSIONS	.00	18,674.25	35,000.00	16,325.75	53.4
001-441-4523	POOL PASSES	.00	524.25	4,000.00	3,475.75	13.1
001-441-4528	SWIM LESSON REVENUE	.00	1,485.00	11,000.00	9,515.00	13.5
001-441-4710	REIMBURSEMENTS	.00	2,550.00	.00	(2,550.00)	.0
001-441-4755	SWIMMING POOL CONCESSIONS	.00	4,386.70	13,500.00	9,113.30	32.5
	TOTAL SWIMMING POOL	.00	31,754.63	71,500.00	39,745.37	44.4
	INDOOR BATTING FACILITY					
001-442-4310	IBF RENTAL REVENUE	.00	239.50	1,500.00	1,260.50	16.0
001-442-4523	IBF MEMBERSHIPS	480.00	2,125.30	11,000.00	8,874.70	19.3
	TOTAL INDOOR BATTING FACILITY	480.00	2,364.80	12,500.00	10,135.20	18.9
	COMMUNITY CENTER					
001-460-4311	WEDDING/EVENT INCOME	350.00	13,495.91	25,000.00	11,504.09	54.0
001-460-4312	NON PROFIT EVENT INCOME	.00	4,325.00	7,200.00	2,875.00	60.1
001-460-4313	ROOM RENTAL INCOME	1,602.50	11,887.50	22,000.00	10,112.50	54.0
001-460-4723	PROGRAM REVENUE	1,751.00	5,285.54	.00	(5,285.54)	.0
001-460-4725	NON-TAX CMTY CTR PROG REV	.00	.00	500.00	500.00	.0
001-460-4755	COMMUNITY CENTER CONCESSIONS	.00	145.00	5,000.00	4,855.00	2.9
001-460-4781	SALES TAX	.00	.00	1,000.00	1,000.00	.0
001-460-4799	MISCELLANEOUS REVENUE	.00	245.00	1,000.00	755.00	24.5
	TOTAL COMMUNITY CENTER	3,703.50	35,383.95	61,700.00	26,316.05	57.4

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	COMMUNITY BEAUTIFICATION					
001-510-4527	CAT DONATIONS & REVENUE	.00	10,512.02	30,000.00	19,487.98	35.0
	TOTAL COMMUNITY BEAUTIFICATION	.00	10,512.02	30,000.00	19,487.98	35.0
	ECONOMIC DEVELOPMENT					
001-520-4310	RENTAL	.00	20.00	.00	(20.00)	.0
	TOTAL ECONOMIC DEVELOPMENT	.00	20.00	.00	(20.00)	.0
	PLANNING & ZONING					
001-540-4799	MISCELLANEOUS REVENUE	.00	300.00	.00	(300.00)	.0
	TOTAL PLANNING & ZONING	.00	300.00	.00	(300.00)	.0
	CLERK/TREASURER/ADM					
001-620-4550	MISC CHARGES FOR SERVICE	2.50	53.75	.00	(53.75)	.0
	TOTAL CLERK/TREASURER/ADM	2.50	53.75	.00	(53.75)	.0
	CITY HALL/GENERAL BLDGS					
001-650-4799	MISCELLANEOUS REVENUE	49.99	22,740.73	.00	(22,740.73)	.0
	TOTAL CITY HALL/GENERAL BLDGS	49.99	22,740.73	.00	(22,740.73)	.0
	TRANSFERS IN/OUT					
001-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	942,865.00	.00	(942,865.00)	.0
	TOTAL TRANSFERS IN/OUT	.00	942,865.00	.00	(942,865.00)	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	GENERAL REVENUES					
001-950-4000	PROPTY TAXES-CUR	14,280.36	1,027,956.07	.00	(1,027,956.07)	.0
001-950-4001	PROPTY TAXES-PRIOR YRS	.00	147.91	.00	(147.91)	.0
001-950-4003	AG LAND TAXES	.00	4,349.05	.00	(4,349.05)	.0
001-950-4013	PROPTY TAXES-INS	324.51	23,360.45	.00	(23,360.45)	.0
001-950-4070	BUSINESS PROPTY TAX CREDIT	.00	696.13	.00	(696.13)	.0
001-950-4080	MH PROPTY TAXES	184.42	4,632.31	.00	(4,632.31)	.0
001-950-4085	HOTEL/MOTEL TAX	.00	42,205.80	.00	(42,205.80)	.0
001-950-4100	LIQUOR LICENSES	.00	3,538.13	.00	(3,538.13)	.0
001-950-4160	FRANCHISE FEES-CABLE COM	.00	2,992.65	.00	(2,992.65)	.0
001-950-4161	FRANCHISE FEES-LONG LINES	.00	9,780.76	.00	(9,780.76)	.0
001-950-4163	FRANCHISE FEES-MIDAMERICAN	.00	55,417.90	.00	(55,417.90)	.0
001-950-4300	INTEREST EARNED-CASH ACCOUNT	.00	36,216.39	.00	(36,216.39)	.0
001-950-4310	RENT	.00	400.00	.00	(400.00)	.0
001-950-4710	REIMBURSEMENTS	.00	9,390.76	.00	(9,390.76)	.0
	TOTAL GENERAL REVENUES	14,789.29	1,221,084.31	.00	(1,221,084.31)	.0
	TOTAL FUND REVENUE	26,277.31	2,494,707.78	464,615.67	(2,030,092.11)	536.9

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
001-110-6010	SALARIES - REG FT	59,771.79	517,953.33	777,392.53	259,439.20	66.6
001-110-6020	SALARIES - REG PT	864.00	5,096.00	5,000.00	(96.00)	101.9
001-110-6040	OVERTIME	1,325.49	30,634.44	20,000.00	(10,634.44)	153.2
001-110-6110	FICA - CITY CONTRIBUTION	4,531.97	40,178.07	61,383.03	21,204.96	65.5
001-110-6130	IPERS - CITY CONTRIBUTION	5,693.40	50,533.45	76,307.53	25,774.08	66.2
001-110-6150	GROUP INSURANCE	13,533.64	160,727.57	284,000.00	123,272.43	56.6
001-110-6170	UNEMPLOYMENT	.00	1,530.87	1,000.00	(530.87)	153.1
001-110-6181	ALLOWANCES - UNIFORM	208.10	4,669.09	7,650.00	2,980.91	61.0
001-110-6230	TRAINING	133.28	4,110.00	3,000.00	(1,110.00)	137.0
001-110-6240	MEETINGS/CONFERENCES	.00	1,495.82	3,000.00	1,504.18	49.9
001-110-6310	BLDG MTNC/REPAIR	311.99	2,061.15	1,000.00	(1,061.15)	206.1
001-110-6331	VEHICLE OPERATIONS	86.33	4,249.21	25,000.00	20,750.79	17.0
001-110-6332	VEHICLE REPAIR	242.87	4,015.12	6,500.00	2,484.88	61.8
001-110-6333	VEHICLE INSPECTIONS	188.86	1,201.13	5,000.00	3,798.87	24.0
001-110-6371	ELEC/GAS UTIL EXP	354.57	879.44	.00	(879.44)	.0
001-110-6373	TELECOMMUNICATIONS EXP	633.69	9,578.48	11,080.00	1,501.52	86.5
001-110-6402	ADVERTISING	.00	30.00	200.00	170.00	15.0
001-110-6408	INSURANCE	.00	433.00	.00	(433.00)	.0
001-110-6409	JANITORIAL EXPENSE	280.00	980.00	3,360.00	2,380.00	29.2
001-110-6412	MEDICAL/WELLNESS EXPENSE	.00	.00	250.00	250.00	.0
001-110-6420	ANIMAL CONTROL	.00	126.99	135,238.76	135,111.77	.1
001-110-6421	COMMUNICATIONS/STARCOMM	.00	130,572.57	.00	(130,572.57)	.0
001-110-6504	MINOR EQUIPMENT	.00	2,180.33	7,000.00	4,819.67	31.2
001-110-6506	OFFICE SUPPLIES	194.49	8,335.27	9,000.00	664.73	92.6
001-110-6513	SCHOOL LIAISON OFFICER/MISC EX	.00	100.00	250.00	150.00	40.0
001-110-6599	MISCELLANEOUS EXPENSE	951.18	9,809.89	7,000.00	(2,809.89)	140.1
001-110-6710	CAP OUTLAY - VEHICLES	.00	19,000.00	.00	(19,000.00)	.0
	TOTAL POLICE	89,305.65	1,010,481.22	1,449,611.85	439,130.63	69.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE					
001-150-6020	SALARIES-REG PT	.00	.00	41,800.00	41,800.00	.0
001-150-6030	WAGES - TEMP/SEASONAL	5,060.00	35,970.00	91,375.00	55,405.00	39.4
001-150-6110	FICA-CITY CONTRIBUTION	387.13	2,751.86	6,990.19	4,238.33	39.4
001-150-6130	IPERS-CITY CONTRIBUTION	217.40	1,541.78	9,055.26	7,513.48	17.0
001-150-6151	LIFE INSURANCE	.00	651.70	750.00	98.30	86.9
001-150-6170	UNEMPLOYMENT	.00	120.53	.00	(120.53)	.0
001-150-6181	ALLOWANCES - UNIFORM	461.70	6,182.06	25,100.00	18,917.94	24.6
001-150-6240	MEETINGS/CONFERENCES	504.87	11,332.11	30,800.00	19,467.89	36.8
001-150-6243	WELLNESS	.00	180.00	5,000.00	4,820.00	3.6
001-150-6310	BLDG MTNC/REPAIR	1,545.05	15,006.87	32,200.00	17,193.13	46.6
001-150-6331	VEHICLE OPERATIONS	11.99	5,965.83	23,700.00	17,734.17	25.2
001-150-6332	VEHICLE REPAIR	111.18	9,091.44	18,000.00	8,908.56	50.5
001-150-6371	ELEC/GAS UTIL EXP	1,043.32	2,411.42	6,000.00	3,588.58	40.2
001-150-6373	TELECOMMUNICATIONS EXP	215.67	6,377.54	32,300.00	25,922.46	19.7
001-150-6506	OFFICE SUPPLIES	290.83	1,285.64	3,200.00	1,914.36	40.2
001-150-6507	FIRE PREVENTION	.00	830.95	4,720.00	3,889.05	17.6
001-150-6514	SIREN SUPPLIES	.00	.00	1,500.00	1,500.00	.0
001-150-6515	EQUIPMENT/SUPPLIES	1,541.41	4,954.14	18,700.00	13,745.86	26.5
001-150-6516	RESCUE EQUIP/SUPPLIES	.00	.00	3,400.00	3,400.00	.0
001-150-6535	AED MAINTENANCE	.00	9,017.05	11,000.00	1,982.95	82.0
001-150-6599	MISCELLANEOUS EXPENSE	34.44	485.02	1,000.00	514.98	48.5
001-150-6791	DISASTER PLAN	.00	.00	2,500.00	2,500.00	.0
	TOTAL FIRE	11,424.99	114,155.94	369,090.45	254,934.51	30.9
	BUILDING INSPECTIONS					
001-170-6010	SALARIES - REG FT	2,248.81	19,114.98	41,636.25	22,521.27	45.9
001-170-6020	SALARIES-REG PT	1,250.65	10,636.38	.00	(10,636.38)	.0
001-170-6110	FICA - CITY CONTRIBUTION	256.23	2,156.87	3,185.17	1,028.30	67.7
001-170-6130	IPERS - CITY CONTRIBUTION	330.34	2,461.79	3,930.46	1,468.67	62.6
001-170-6150	GROUP INSURANCE	771.50	8,130.90	17,043.00	8,912.10	47.7
001-170-6170	UNEMPLOYMENT	.00	128.39	100.00	(28.39)	128.4
001-170-6210	ASSOCIATION DUES	.00	475.00	500.00	25.00	95.0
001-170-6220	SUBSCRIPTIONS/EDU MTRLS	240.00	1,558.18	1,500.00	(58.18)	103.9
001-170-6240	MEETINGS/CONFERENCES	110.00	2,443.28	5,000.00	2,556.72	48.9
001-170-6331	VEHICLE OPERATIONS	.00	70.73	1,500.00	1,429.27	4.7
001-170-6332	VEHICLE REPAIR	.00	70.38	.00	(70.38)	.0
001-170-6373	TELECOMMUNICATIONS EXP	208.36	1,638.69	2,000.00	361.31	81.9
001-170-6419	TECHNOLOGY SERVICES & SUPPOR	23.99	4,143.91	4,000.00	(143.91)	103.6
001-170-6428	INSPECTIONS	.00	173.72	.00	(173.72)	.0
001-170-6465	NUISANCE ABATEMENT CLEANUP	.00	.00	4,000.00	4,000.00	.0
001-170-6506	OFFICE SUPPLIES	.00	358.17	300.00	(58.17)	119.4
001-170-6507	OPERATING SUPPLIES	217.10	508.98	1,000.00	491.02	50.9
001-170-6599	MISCELLANEOUS EXPENSE	.00	47.21	500.00	452.79	9.4
	TOTAL BUILDING INSPECTIONS	5,656.98	54,117.56	86,194.88	32,077.32	62.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OTHER HEALTH/SOCIAL SERV					
001-399-6413	PAYMENTS TO OTHER AGENCIES	.00	5,600.00	.00	(5,600.00)	.0
	TOTAL OTHER HEALTH/SOCIAL SERV	.00	5,600.00	.00	(5,600.00)	.0
	LIBRARY					
001-410-6010	SALARIES-REG FT	3,360.00	28,560.00	.00	(28,560.00)	.0
001-410-6020	SALARIES-REG PT	853.13	7,599.42	40,621.09	33,021.67	18.7
001-410-6021	SALARY-PT LIB COORD/CITY LIB	.00	.00	15,600.00	15,600.00	.0
001-410-6110	FICA-CITY CONTRIBUTION	315.79	2,650.06	4,300.91	1,650.85	61.6
001-410-6130	IPERS-CITY CONTRIBUTION	397.72	3,413.38	5,307.27	1,893.89	64.3
001-410-6150	GROUP INSURANCE	705.58	7,430.14	15,000.00	7,569.86	49.5
001-410-6170	UNEMPLOYMENT	.00	104.18	200.00	95.82	52.1
001-410-6210	ASSOCIATION DUES	.00	.00	75.00	75.00	.0
001-410-6215	SUMMER READING	38.58	324.03	400.00	75.97	81.0
001-410-6373	TELECOMM EXP/CITY LIB	55.96	660.11	825.00	164.89	80.0
001-410-6409	JANITORIAL EXPENSE	585.00	2,015.00	3,380.00	1,365.00	59.6
001-410-6419	TECH SVCS & SUPP/CITY LIB	.00	2,655.06	5,325.00	2,669.94	49.9
001-410-6502	LIBRARY MATERIALS	.00	394.45	500.00	105.55	78.9
001-410-6506	OFFICE SUPPLIES-CITY LIBRARY	40.41	577.63	550.00	(27.63)	105.0
001-410-6507	OPERATING SUPPLIES/CITY LIBR	.00	304.11	750.00	445.89	40.6
001-410-6511	BOOKS/CITY LIB	499.81	5,429.94	4,500.00	(929.94)	120.7
001-410-6512	MAGAZINES-NEWSPAPER/CITY LIB	.00	.00	50.00	50.00	.0
001-410-6513	VIDEO-DVDS/CITY LIB	121.03	602.40	750.00	147.60	80.3
001-410-6514	PROGRAMMING EXPENSE	150.00	1,087.25	1,000.00	(87.25)	108.7
001-410-6599	MISCELLANEOUS EXPENSE	285.36	3,410.05	200.00	(3,210.05)	1705.0
001-410-6758	COMPUTER UPGRADE	.00	1,445.00	.00	(1,445.00)	.0
	TOTAL LIBRARY	7,408.37	68,662.21	99,334.27	30,672.06	69.1
	MUSEUM					
001-420-6408	INSURANCE	.00	2,466.00	.00	(2,466.00)	.0
001-420-6499	MUSEUM-OTHER CONTRACT SVCS	.00	374.87	.00	(374.87)	.0
	TOTAL MUSEUM	.00	2,840.87	.00	(2,840.87)	.0

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS					
001-430-6010	SALARIES-REG FT	5,030.38	42,758.24	66,336.71	23,578.47	64.5
001-430-6020	SALARIES-REG PT	.00	3,890.27	12,000.00	8,109.73	32.4
001-430-6040	OVERTIME	.00	112.86	1,000.00	887.14	11.3
001-430-6110	FICA-CITY CONTRIBUTION	363.38	3,351.21	6,069.26	2,718.05	55.2
001-430-6130	IPERS-CITY CONTRIBUTION	474.86	4,044.20	6,262.19	2,217.99	64.6
001-430-6150	GROUP INSURANCE	1,508.24	18,478.69	29,669.00	11,190.31	62.3
001-430-6170	UNEMPLOYMENT	.00	185.36	200.00	14.64	92.7
001-430-6240	MEETINGS/CONFERENCES	.00	.00	500.00	500.00	.0
001-430-6310	BLDG MTNC/REPAIR	.00	486.99	4,500.00	4,013.01	10.8
001-430-6320	GROUNDS MTNC/REPAIR	.00	2,393.37	18,000.00	15,606.63	13.3
001-430-6331	VEHICLE OPERATIONS	.00	55.00	5,000.00	4,945.00	1.1
001-430-6373	TELECOMMUNICATIONS EXP	46.47	384.97	700.00	315.03	55.0
001-430-6473	PORT-A-POT EXPENSE	190.00	1,588.49	6,000.00	4,411.51	26.5
001-430-6499	OTHER CONTRACTUAL SERVICES	.00	196.00	1,900.00	1,704.00	10.3
001-430-6504	MINOR EQUIPMENT	.00	19.25	750.00	730.75	2.6
001-430-6507	OPERATING SUPPLIES	.00	434.97	500.00	65.03	87.0
001-430-6520	PIONEER VALLEY DAYS MISC EXP	.00	.00	5,000.00	5,000.00	.0
001-430-6521	SPLASH PAD EQUIP/SUPPLIES	.00	552.49	3,000.00	2,447.51	18.4
001-430-6599	MISCELLANEOUS EXPENSE	.00	.00	1,000.00	1,000.00	.0
	TOTAL PARKS	7,613.33	78,932.36	168,387.16	89,454.80	46.9
	RECREATION					
001-440-6030	WAGES - TEMP/SEASONAL	420.00	4,215.00	12,000.00	7,785.00	35.1
001-440-6110	FICA-CITY CONTRIBUTION	32.14	322.55	918.00	595.45	35.1
001-440-6170	UNEMPLOYMENT	.00	55.31	100.00	44.69	55.3
001-440-6240	MEETINGS/CONFERENCES	.00	180.00	300.00	120.00	60.0
001-440-6378	BILLING EXPENSE	.00	5.50	.00	(5.50)	.0
001-440-6418	TAX EXPENSE	.00	.00	5,800.00	5,800.00	.0
001-440-6434	REFUNDS	.00	170.00	.00	(170.00)	.0
001-440-6499	OTHER CONTRACTUAL SERVICES	.00	237.00	2,800.48	2,563.48	8.5
001-440-6507	OPERATING SUPPLIES	740.66	1,697.32	6,000.00	4,302.68	28.3
001-440-6518	EQUIPMENT/BALLS	251.66	1,067.08	2,000.00	932.92	53.4
001-440-6599	MISCELLANEOUS EXPENSE	.00	254.08	2,500.00	2,245.92	10.2
	TOTAL RECREATION	1,444.46	8,203.84	32,418.48	24,214.64	25.3

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SWIMMING POOL					
001-441-6030	WAGES - TEMP/SEASONAL	.00	67,570.63	90,000.00	22,429.37	75.1
001-441-6040	OVERTIME	110.74	4,004.13	4,500.00	495.87	89.0
001-441-6110	FICA-CITY CONTRIBUTION	8.09	5,469.05	7,229.25	1,760.20	75.7
001-441-6130	IPERS-CITY CONTRIBUTION	10.45	66.93	800.00	733.07	8.4
001-441-6170	UNEMPLOYMENT	.00	228.81	300.00	71.19	76.3
001-441-6181	ALLOWANCES-UNIFORM	.00	.00	2,000.00	2,000.00	.0
001-441-6230	TRAINING	.00	.00	2,000.00	2,000.00	.0
001-441-6310	BLDG MTNC/REPAIR	.00	596.73	.00	(596.73)	.0
001-441-6335	EQUIP MTNC/REPAIR	.00	1,182.95	2,000.00	817.05	59.2
001-441-6371	ELEC/GAS UTIL EXP	33.54	2,829.48	3,500.00	670.52	80.8
001-441-6499	OTHER CONTRACTUAL SERVICES	.00	100.00	500.00	400.00	20.0
001-441-6501	CHEMICALS	.00	2,862.50	15,000.00	12,137.50	19.1
001-441-6503	POOL SUPPLIES/CONCESSIONS	.00	4,050.13	10,000.00	5,949.87	40.5
001-441-6507	OPERATING SUPPLIES	.00	49.17	1,000.00	950.83	4.9
001-441-6518	EQUIPMENT/SUPPLIES	.00	43.77	6,000.00	5,956.23	.7
001-441-6599	MISCELLANEOUS EXPENSE	700.00	745.00	1,000.00	255.00	74.5
	TOTAL SWIMMING POOL	862.82	89,799.28	145,829.25	56,029.97	61.6
	INDOOR BATTING FACILITY					
001-442-6310	BLDG MTNC/REPAIR	.00	3,716.27	1,500.00	(2,216.27)	247.8
001-442-6499	OTHER CONTRACTUAL SERVICES	195.00	1,720.00	1,200.00	(520.00)	143.3
001-442-6504	MINOR EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
001-442-6507	OPERATING SUPPLIES	.00	182.60	500.00	317.40	36.5
001-442-6599	MISCELLANEOUS EXPENSE	.00	60.00	100.00	40.00	60.0
	TOTAL INDOOR BATTING FACILITY	195.00	5,678.87	5,300.00	(378.87)	107.2

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY CENTER					
001-460-6010	SALARIES-REG FT	3,394.84	28,856.15	42,198.31	13,342.16	68.4
001-460-6020	SALARIES-REG PT	3,444.75	32,268.76	65,000.00	32,731.24	49.6
001-460-6040	OVERTIME	.00	.00	501.00	501.00	.0
001-460-6110	FICA-CITY CONTRIBUTION	523.23	4,676.09	8,239.00	3,562.91	56.8
001-460-6130	IPERS-CITY CONTRIBUTION	466.97	3,535.11	3,983.52	448.41	88.7
001-460-6150	GROUP INSURANCE	.00	.00	13,920.00	13,920.00	.0
001-460-6170	UNEMPLOYMENT	.00	195.09	500.00	304.91	39.0
001-460-6181	ALLOWANCES-UNIFORM	.00	324.00	500.00	176.00	64.8
001-460-6240	MEETINGS/CONFERENCES	145.00	145.00	1,000.00	855.00	14.5
001-460-6310	BLDG MTNC/REPAIR	58,732.00	60,255.41	10,000.00	(50,255.41)	602.6
001-460-6320	GROUNDS MTNC/REPAIR	.00	.00	1,500.00	1,500.00	.0
001-460-6331	VEHICLE OPERATIONS	.00	.00	1,000.00	1,000.00	.0
001-460-6373	TELECOMMUNICATIONS EXP	354.76	2,239.50	4,000.00	1,760.50	56.0
001-460-6402	ADVERTISING	1,750.00	10,240.00	17,000.00	6,760.00	60.2
001-460-6409	JANITORIAL EXPENSE	264.67	2,939.69	8,000.00	5,060.31	36.8
001-460-6415	RENTS/LEASES-EQUIP/VEHS	136.62	1,092.96	4,000.00	2,907.04	27.3
001-460-6418	TAX EXPENSE	.00	.00	2,500.00	2,500.00	.0
001-460-6434	DEPOSIT REFUNDS	400.00	3,515.00	1,000.00	(2,515.00)	351.5
001-460-6499	OTHER CONTRACTUAL SERVICES	233.04	5,342.27	9,000.00	3,657.73	59.4
001-460-6503	CONCESSION SUPPLIES	.00	276.00	2,750.00	2,474.00	10.0
001-460-6504	MINOR EQUIPMENT	.00	249.18	500.00	250.82	49.8
001-460-6506	OFFICE SUPPLIES	.00	32.09	500.00	467.91	6.4
001-460-6507	OPERATING SUPPLIES	350.00	841.73	7,500.00	6,658.27	11.2
001-460-6517	SUMMER RECREATION PROGRAM	.00	68.86	10,000.00	9,931.14	.7
001-460-6518	EQUIPMENT/BALLS	.00	5,036.90	5,000.00	(36.90)	100.7
001-460-6599	MISCELLANEOUS EXPENSE	300.00	274.99	2,500.00	2,225.01	11.0
001-460-6758	COMPUTER UPGRADE	.00	.00	600.00	600.00	.0
	TOTAL COMMUNITY CENTER	70,495.88	162,404.78	223,191.83	60,787.05	72.8
001-470-6310	BLDG MTNC/REPAIR	.00	190.48	1,000.00	809.52	19.1
001-470-6490	OTHER PROFESSIONAL SVCS	180.00	1,665.00	5,000.00	3,335.00	33.3
001-470-6504	MINOR EQUIPMENT	.00	.00	100.00	100.00	.0
001-470-6507	OPERATING SUPPLIES	.00	120.00	150.00	30.00	80.0
001-470-6518	EQUIPMENT/GAMES	.00	.00	500.00	500.00	.0
001-470-6599	MISCELLANEOUS EXPENSE	.00	.00	500.00	500.00	.0
001-470-6758	COMPUTER UPGRADE	.00	.00	1,000.00	1,000.00	.0
	TOTAL DEPARTMENT 470	180.00	1,975.48	8,250.00	6,274.52	24.0
	COMMUNITY BEAUTIFICATION					
001-510-6497	SB COMMUNITY CARES	.00	29,322.99	30,000.00	677.01	97.7
	TOTAL COMMUNITY BEAUTIFICATION	.00	29,322.99	30,000.00	677.01	97.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ECONOMIC DEVELOPMENT					
001-520-6407	ENGINEERING EXPENSE	.00	1,928.00	2,500.00	572.00	77.1
001-520-6442	ECON DEV INITIATIVE	.00	75,164.47	75,000.00	(164.47)	100.2
001-520-6467	SIOUXLAND INITIATIVE PROGRAM	.00	5,000.00	10,000.00	5,000.00	50.0
001-520-6485	PROPERTY TAX EXPENSE	.00	5,514.00	5,000.00	(514.00)	110.3
001-520-6490	OTHER PROFESSIONAL SVCS	2,000.00	37,843.45	1,000.00	(36,843.45)	3784.4
001-520-6499	OTHER CONTRACTUAL SERVICES	.00	11,340.00	11,000.00	(340.00)	103.1
001-520-6599	MISCELLANEOUS EXPENSE	37.50	90.81	.00	(90.81)	.0
	TOTAL ECONOMIC DEVELOPMENT	2,037.50	136,880.73	104,500.00	(32,380.73)	131.0
	PLANNING & ZONING					
001-540-6445	PLANNING & ZONING	.00	19,000.00	.00	(19,000.00)	.0
	TOTAL PLANNING & ZONING	.00	19,000.00	.00	(19,000.00)	.0
	MAYOR/COUNCIL/CITY MGR					
001-610-6010	COUNCIL/CITY MGR SALS-REG FT	6,980.40	59,333.31	92,057.27	32,723.96	64.5
001-610-6030	COUNCIL/MGR WAGES-TEMP	2,750.00	12,925.00	19,500.00	6,575.00	66.3
001-610-6110	COUNCIL/MGR FICA-CITY CONTRIB	697.82	5,335.68	8,534.13	3,198.45	62.5
001-610-6130	COUNCIL/MGR IPERS-CITY CONTRIB	743.92	5,841.83	10,531.01	4,689.18	55.5
001-610-6131	CITY ADMINISTRATOR 457 BENEFIT	140.00	1,190.00	1,600.00	410.00	74.4
001-610-6150	COUNCIL/CITY MGR GRP INS	534.86	5,528.78	9,500.00	3,971.22	58.2
001-610-6170	UNEMPLOYMENT	.00	172.48	50.00	(122.48)	345.0
001-610-6210	COUNCIL/MGR ASSOCIATION DUES	.00	3,526.23	4,500.00	973.77	78.4
001-610-6240	COUNCIL/MGR MEETINGS/CONFS	85.35	7,372.08	18,000.00	10,627.92	41.0
001-610-6373	COUNCIL/CITY MGR TELECOM EXP	46.47	414.61	700.00	285.39	59.2
001-610-6475	COUNCIL ORD CODIFICATION UPDT	277.00	1,540.00	2,800.00	1,260.00	55.0
001-610-6506	COUNCIL/MGR OFFICE SUPPLIES	.00	23.04	200.00	176.96	11.5
001-610-6599	COUNCIL/CITY MGR MISC EXP	.00	339.00	3,000.00	2,661.00	11.3
001-610-6758	COUNCIL/MGR COMPUTER UPGRAD	.00	513.34	.00	(513.34)	.0
	TOTAL MAYOR/COUNCIL/CITY MGR	12,255.82	104,055.38	170,972.41	66,917.03	60.9

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CLERK/TREASURER/ADM					
001-620-6010	SALARIES-REG FT	10,276.93	73,610.21	110,107.31	36,497.10	66.9
001-620-6020	SALARIES-REG PT	997.67	8,007.83	13,835.83	5,828.00	57.9
001-620-6040	OVERTIME	156.85	1,093.30	3,500.00	2,406.70	31.2
001-620-6110	FICA-CITY CONTRIBUTION	854.28	6,116.35	9,749.40	3,633.05	62.7
001-620-6130	IPERS-CITY CONTRIBUTION	953.54	7,667.97	12,030.63	4,362.66	63.7
001-620-6150	GROUP INSURANCE	1,661.52	27,522.66	57,000.00	29,477.34	48.3
001-620-6170	UNEMPLOYMENT	.00	322.01	300.00	(22.01)	107.3
001-620-6210	ASSOCIATION DUES	.00	470.00	600.00	130.00	78.3
001-620-6230	TRAINING	.00	.00	1,000.00	1,000.00	.0
001-620-6240	MEETINGS/CONFERENCES	.00	515.12	1,100.00	584.88	46.8
001-620-6299	OTHER STAFF DEVELOPMENT	.00	.00	100.00	100.00	.0
001-620-6331	VEHICLE OPERATIONS	.00	.00	150.00	150.00	.0
001-620-6340	OFFICE EQUIPMENT REPAIR	.00	269.00	.00	(269.00)	.0
001-620-6373	TELECOMMUNICATIONS EXP	621.38	5,137.42	9,500.00	4,362.58	54.1
001-620-6401	ACCTG/AUDITING EXP	1,378.75	39,350.00	37,000.00	(2,350.00)	106.4
001-620-6402	ADVERTISING	.00	36.97	300.00	263.03	12.3
001-620-6405	COURT & RECORDING FEES	.00	214.50	.00	(214.50)	.0
001-620-6407	ENGINEERING EXPENSE	.00	.00	500.00	500.00	.0
001-620-6414	PRINTING/PUBLISHING	820.30	11,343.42	20,200.00	8,856.58	56.2
001-620-6415	RENTS/LEASES-EQUIP/VEHS	193.98	1,551.84	2,450.00	898.16	63.3
001-620-6419	TECHNOLOGY SERVICES & SUPPOR	167.99	984.78	1,920.00	935.22	51.3
001-620-6427	MAINTENANCE CONTRACT/COPIER	.00	.00	200.00	200.00	.0
001-620-6490	OTHER PROFESSIONAL SVCS	.00	6,348.86	8,300.00	1,951.14	76.5
001-620-6506	OFFICE SUPPLIES	.00	1,221.79	4,750.00	3,528.21	25.7
001-620-6508	POSTAGE/SHIPPING	.00	437.25	1,000.00	562.75	43.7
001-620-6599	MISCELLANEOUS EXPENSE	49.00	326.85	400.00	73.15	81.7
001-620-6712	ACCOUNTING SOFTWARE	.00	4,406.65	4,300.00	(106.65)	102.5
001-620-6725	OFFICE EQUIPMENT	.00	.00	250.00	250.00	.0
001-620-6758	COMPUTER UPGRADE	.00	607.98	2,160.00	1,552.02	28.2
	TOTAL CLERK/TREASURER/ADM	18,132.19	197,562.76	302,703.17	105,140.41	65.3

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY HALL/GENERAL BLDGS					
001-650-6150	GROUP INSURANCE	.00	1,497.00	.00	(1,497.00)	.0
001-650-6310	BLDG MTNC/REPAIR	.00	1,425.48	2,500.00	1,074.52	57.0
001-650-6331	VEHICLE OPERATIONS	.00	.00	350.00	350.00	.0
001-650-6332	VEHICLE REPAIR	.00	.00	500.00	500.00	.0
001-650-6371	ELEC/GAS UTIL EXP	2,107.00	3,404.75	10,000.00	6,595.25	34.1
001-650-6407	ENGINEERING EXPENSE	.00	570.71	1,000.00	429.29	57.1
001-650-6408	INSURANCE (PROPERTY)	.00	1,992.80	130,500.00	128,507.20	1.5
001-650-6409	JANITORIAL EXPENSE	353.24	1,488.56	2,500.00	1,011.44	59.5
001-650-6411	LEGAL EXPS (GEN BLDGS)	.00	68,368.64	95,000.00	26,631.36	72.0
001-650-6418	TAX EXPENSE	.00	.00	100.00	100.00	.0
001-650-6419	TECH SVCS/SUPPORT (GEN BLDGS)	1,275.72	6,834.86	10,000.00	3,165.14	68.4
001-650-6446	MTNC CONTRACTS-CITY HALL	208.32	1,909.12	4,594.20	2,685.08	41.6
001-650-6485	PROPERTY TAX EXPENSE	.00	1,400.00	.00	(1,400.00)	.0
001-650-6490	OTHER PROFESSIONAL SVCS	.00	223.75	.00	(223.75)	.0
001-650-6599	MISCELLANEOUS EXPENSE	.00	.00	500.00	500.00	.0
001-650-6740	BUILDING IMPROVEMENTS	.00	.00	5,000.00	5,000.00	.0
001-650-6758	COMPUTER UPGRADE (GEN BLDGS)	318.00	3,275.00	2,000.00	(1,275.00)	163.8
	TOTAL CITY HALL/GENERAL BLDGS	4,262.28	92,390.67	264,544.20	172,153.53	34.9
	TRANSFERS IN/OUT					
001-910-6910	TRANSFERS OUT	.00	10,400.00	.00	(10,400.00)	.0
	TOTAL TRANSFERS IN/OUT	.00	10,400.00	.00	(10,400.00)	.0
001-950-6599	MISCELLANEOUS EXPENSE	.00	80.63	.00	(80.63)	.0
	TOTAL DEPARTMENT 950	.00	80.63	.00	(80.63)	.0
	TOTAL FUND EXPENDITURES	231,275.27	2,192,545.57	3,460,327.95	1,267,782.38	63.4
	NET REVENUE OVER EXPENDITURES	(204,997.96)	302,162.21	(2,995,712.28)	(3,297,874.49)	10.1

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ROAD USE TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ROADS, BRIDGES, SIDEWALKS					
110-210-4430	ROAD USE TAX	.00	422,501.22	650,000.00	227,498.78	65.0
110-210-4710	REIMBURSEMENTS - FUEL	.00	36,934.40	75,000.00	38,065.60	49.3
110-210-4735	SALES/FUEL TAX REFUNDS	.00	3,911.10	5,000.00	1,088.90	78.2
110-210-4799	MISCELLANEOUS REVENUE	.00	1,312.45	1,000.00	(312.45)	131.3
	TOTAL ROADS, BRIDGES, SIDEWALK	.00	464,659.17	731,000.00	266,340.83	63.6
	TOTAL FUND REVENUE	.00	464,659.17	731,000.00	266,340.83	63.6

ROAD USE TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ROADS, BRIDGES, SIDEWALKS					
110-210-6010	SALARIES-REG FT	12,442.05	102,911.19	145,813.08	42,901.89	70.6
110-210-6020	SALARIES-REG PT	312.65	8,824.06	3,000.00	(5,824.06)	294.1
110-210-6040	OVERTIME	2,009.38	4,496.96	14,000.00	9,503.04	32.1
110-210-6110	FICA-CITY CONTRIBUTION	1,075.88	8,439.61	12,455.20	4,015.59	67.8
110-210-6130	IPERS-CITY CONTRIBUTION	1,378.04	10,285.26	15,369.55	5,084.29	66.9
110-210-6150	GROUP INSURANCE	3,123.38	31,755.48	56,100.00	24,344.52	56.6
110-210-6170	UNEMPLOYMENT	.00	183.23	150.00	(33.23)	122.2
110-210-6181	ALLOWANCES-UNIFORM	.00	493.93	1,000.00	506.07	49.4
110-210-6240	MEETINGS/CONFERENCES	145.49	1,144.14	1,500.00	355.86	76.3
110-210-6310	BLDG MTNC/REPAIR	402.36	10,437.55	10,000.00	(437.55)	104.4
110-210-6331	VEHICLE OPERATIONS	.00	90,946.50	85,000.00	(5,946.50)	107.0
110-210-6332	VEHICLE REPAIR	1,489.61	32,408.45	37,000.00	4,591.55	87.6
110-210-6335	EQUIP MTNC/REPAIR	.00	1,158.27	.00	(1,158.27)	.0
110-210-6371	ELEC/GAS UTIL EXP	55.97	374.23	600.00	225.77	62.4
110-210-6373	TELECOMMUNICATIONS EXP	228.83	1,877.10	4,000.00	2,122.90	46.9
110-210-6399	OTHER MAINT & REPAIR	.00	.00	500.00	500.00	.0
110-210-6407	ENGINEERING EXPENSE	.00	1,403.80	2,000.00	596.20	70.2
110-210-6409	JANITORIAL EXPENSE	84.64	1,078.15	2,000.00	921.85	53.9
110-210-6412	MEDICAL/WELLNESS EXPENSE	.00	670.00	.00	(670.00)	.0
110-210-6417	MISC CONTRACT/STREET REPAIR	4,369.61	18,818.48	90,000.00	71,181.52	20.9
110-210-6429	MOSQUITO SPRAYING	25.95	(1,050.84)	3,000.00	4,050.84	(35.0)
110-210-6430	SNOW REMOVAL	5,467.32	8,615.51	25,000.00	16,384.49	34.5
110-210-6483	STREET PAINTING	.00	10,439.57	15,000.00	4,560.43	69.6
110-210-6490	OTHER PROF SVCS	.00	3,760.00	.00	(3,760.00)	.0
110-210-6504	MINOR EQUIPMENT	733.76	3,223.76	10,000.00	6,776.24	32.2
110-210-6506	OFFICE SUPPLIES	144.36	1,460.23	3,500.00	2,039.77	41.7
110-210-6510	PERSONAL SAFETY EQUIPMENT	793.38	1,794.16	4,000.00	2,205.84	44.9
110-210-6531	FUEL TANK PROJECT EXPENSE	622.67	1,441.68	500.00	(941.68)	288.3
110-210-6599	MISCELLANEOUS EXPENSE	85.00	3,052.89	5,000.00	1,947.11	61.1
110-210-6710	CAP OUTLAY - VEHICLES	4,255.00	4,255.00	75,000.00	70,745.00	5.7
110-210-6712	ACCOUNTING SOFTWARE	.00	3,030.60	3,500.00	469.40	86.6
110-210-6723	CAPITAL EQUIPMENT	.00	38,993.82	35,000.00	(3,993.82)	111.4
110-210-6725	SIGN REPLACEMENT	.00	6,616.59	5,000.00	(1,616.59)	132.3
110-210-6734	GIS MAPPING SERVICES	300.00	900.00	2,000.00	1,100.00	45.0
110-210-6741	SIDEWALKS	(2,189.61)	24,163.21	60,000.00	35,836.79	40.3
110-210-6797	TREE/STUMP REMOVAL	6,800.00	6,800.00	1,000.00	(5,800.00)	680.0
	TOTAL ROADS, BRIDGES, SIDEWALK	44,155.72	445,202.57	727,987.83	282,785.26	61.2
	TRANSFERS IN/OUT					
110-910-6910	TRANSFERS OUT	.00	2,155.00	2,155.00	.00	100.0
	TOTAL TRANSFERS IN/OUT	.00	2,155.00	2,155.00	.00	100.0
	TOTAL FUND EXPENDITURES	44,155.72	447,357.57	730,142.83	282,785.26	61.3

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ROAD USE TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(44,155.72)	17,301.60	857.17	(16,444.43)	2018.5

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

EMPLOYEE BENEFITS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
112-950-4000	PROPTY TAXES-CUR	3,142.02	226,009.71	.00	(226,009.71)	.0
112-950-4001	PROPTY TAXES-PRIOR YRS	.00	32.54	.00	(32.54)	.0
112-950-4070	BUSINESS PROPTY TAX CREDIT	.00	66.31	.00	(66.31)	.0
112-950-4080	MH PROPTY TAXES	39.68	991.01	.00	(991.01)	.0
	TOTAL SOURCE 950	3,181.70	227,099.57	.00	(227,099.57)	.0
	TOTAL FUND REVENUE	3,181.70	227,099.57	.00	(227,099.57)	.0

EMPLOYEE BENEFITS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS IN/OUT					
112-910-6910	TRANSFERS OUT	.00	395,000.00	.00	(395,000.00)	.0
	TOTAL TRANSFERS IN/OUT	.00	395,000.00	.00	(395,000.00)	.0
	TOTAL FUND EXPENDITURES	.00	395,000.00	.00	(395,000.00)	.0
	NET REVENUE OVER EXPENDITURES	3,181.70	(167,900.43)	.00	167,900.43	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SPECIAL REVENUE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUES					
120-950-4300	INTEREST EARNED	.00	.77	.00	(.77)	.0
	TOTAL GENERAL REVENUES	.00	.77	.00	(.77)	.0
	TOTAL FUND REVENUE	.00	.77	.00	(.77)	.0
	NET REVENUE OVER EXPENDITURES	.00	.77	.00	(.77)	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

LOCAL OPTION TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUES					
121-950-4090	50% LOCAL OPTN TAX	.00	279,701.71	.00	(279,701.71)	.0
121-950-4092	20% CAP EXPANSION/IMPROV/EQUIP	.00	111,880.68	.00	(111,880.68)	.0
121-950-4094	10% PARK & REC	.00	55,940.32	.00	(55,940.32)	.0
121-950-4096	10% IMPRVMTS CITY UTIL & S	.00	55,940.32	.00	(55,940.32)	.0
121-950-4098	10% EXPANSION/CONST/BLDG REPR	.00	55,940.41	.00	(55,940.41)	.0
	TOTAL GENERAL REVENUES	.00	559,403.44	.00	(559,403.44)	.0
	TOTAL FUND REVENUE	.00	559,403.44	.00	(559,403.44)	.0

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

LOCAL OPTION TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS IN/OUT					
121-910-6910	TRANSFERS OUT	.00	650,254.83	.00	(650,254.83)	.0
	TOTAL TRANSFERS IN/OUT	.00	650,254.83	.00	(650,254.83)	.0
	TOTAL FUND EXPENDITURES	.00	650,254.83	.00	(650,254.83)	.0
	NET REVENUE OVER EXPENDITURES	.00	(90,851.39)	.00	90,851.39	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
125-950-4050	TIF TAXES-URBAN RENEWAL	3,204.69	116,813.59	.00	(116,813.59)	.0
125-950-4070	BUSINESS PROPTY TAX CREDIT	.00	522.65	.00	(522.65)	.0
125-950-4075	COMM/INDUSTR REPLACE	.00	7,561.61	.00	(7,561.61)	.0
	TOTAL SOURCE 950	3,204.69	124,897.85	.00	(124,897.85)	.0
	TOTAL FUND REVENUE	3,204.69	124,897.85	.00	(124,897.85)	.0

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUES					
125-950-6599	MISCELLANEOUS EXPENSE	.00	107,806.74	.00	(107,806.74)	.0
	TOTAL GENERAL REVENUES	.00	107,806.74	.00	(107,806.74)	.0
	TOTAL FUND EXPENDITURES	.00	107,806.74	.00	(107,806.74)	.0
	NET REVENUE OVER EXPENDITURES	3,204.69	17,091.11	.00	(17,091.11)	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
200-710-4000	PROPTY TAXES-CUR	6,922.38	484,552.05	.00	(484,552.05)	.0
200-710-4001	PROPTY TAXES-PRIOR YRS	.00	67.28	.00	(67.28)	.0
200-710-4070	BUSINESS PROPTY TAX CREDIT	.00	295.03	.00	(295.03)	.0
200-710-4080	MH PROPTY TAXES	82.02	2,058.13	.00	(2,058.13)	.0
	TOTAL DEBT SERVICE	7,004.40	486,972.49	.00	(486,972.49)	.0
	TRANSFERS IN/OUT					
200-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	102,135.00	.00	(102,135.00)	.0
	TOTAL TRANSFERS IN/OUT	.00	102,135.00	.00	(102,135.00)	.0
	TOTAL FUND REVENUE	7,004.40	589,107.49	.00	(589,107.49)	.0

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
200-710-6851	INTEREST PAYMENTS	.00	152,408.75	.00	(152,408.75)	.0
200-710-6899	BOND REGISTRATION FEES	.00	2,300.00	.00	(2,300.00)	.0
200-710-7016	COST OF ISSUANCE	.00	1,000.00	.00	(1,000.00)	.0
	TOTAL DEBT SERVICE	.00	155,708.75	.00	(155,708.75)	.0
	TOTAL FUND EXPENDITURES	.00	155,708.75	.00	(155,708.75)	.0
	NET REVENUE OVER EXPENDITURES	7,004.40	433,398.74	.00	(433,398.74)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
330-750-4710	REIMBURSEMENTS	.00	271,794.28	.00	(271,794.28)	.0
	TOTAL SOURCE 750	.00	271,794.28	.00	(271,794.28)	.0
	TOTAL FUND REVENUE	.00	271,794.28	.00	(271,794.28)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
330-750-6407	ENGINEERING EXPENSE	.00	147,387.88	.00	(147,387.88)	.0
330-750-6799	CAPITAL OUTLAY - OTHER	.00	430,484.20	.00	(430,484.20)	.0
	TOTAL DEPARTMENT 750	.00	577,872.08	.00	(577,872.08)	.0
	TOTAL FUND EXPENDITURES	.00	577,872.08	.00	(577,872.08)	.0
	NET REVENUE OVER EXPENDITURES	.00	(306,077.80)	.00	306,077.80	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
334-910-6910	TRANSFERS OUT	.00	2,585.00	.00	(2,585.00)	.0
	TOTAL DEPARTMENT 910	.00	2,585.00	.00	(2,585.00)	.0
	TOTAL FUND EXPENDITURES	.00	2,585.00	.00	(2,585.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	(2,585.00)	.00	2,585.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
336-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	9,385.65	.00	(9,385.65)	.0
	TOTAL SOURCE 910	.00	9,385.65	.00	(9,385.65)	.0
	TOTAL FUND REVENUE	.00	9,385.65	.00	(9,385.65)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
336-750-6790	CAP OUTLAY-INFRASTRUCTURE	.00	11,602.11	.00	(11,602.11)	.0
	TOTAL DEPARTMENT 750	.00	11,602.11	.00	(11,602.11)	.0
	TOTAL FUND EXPENDITURES	.00	11,602.11	.00	(11,602.11)	.0
	NET REVENUE OVER EXPENDITURES	.00	(2,216.46)	.00	2,216.46	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
338-910-6910	TRANSFERS OUT	.00	5,720.82	.00	(5,720.82)	.0
	TOTAL DEPARTMENT 910	.00	5,720.82	.00	(5,720.82)	.0
	TOTAL FUND EXPENDITURES	.00	5,720.82	.00	(5,720.82)	.0
	NET REVENUE OVER EXPENDITURES	.00	(5,720.82)	.00	5,720.82	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
341-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	1,189,970.20	.00	(1,189,970.20)	.0
	TOTAL SOURCE 910	.00	1,189,970.20	.00	(1,189,970.20)	.0
	TOTAL FUND REVENUE	.00	1,189,970.20	.00	(1,189,970.20)	.0
	NET REVENUE OVER EXPENDITURES	.00	1,189,970.20	.00	(1,189,970.20)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
354-910-6910	TRANSFERS OUT	.00	1,091,714.88	.00	(1,091,714.88)	.0
	TOTAL DEPARTMENT 910	.00	1,091,714.88	.00	(1,091,714.88)	.0
	TOTAL FUND EXPENDITURES	.00	1,091,714.88	.00	(1,091,714.88)	.0
	NET REVENUE OVER EXPENDITURES	.00	(1,091,714.88)	.00	1,091,714.88	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
356-750-6725	FURNITURE/EQUIPMENT	.00	2,003.60	.00	(2,003.60)	.0
	TOTAL DEPARTMENT 750	.00	2,003.60	.00	(2,003.60)	.0
356-910-6910	TRANSFERS OUT	.00	129,440.00	.00	(129,440.00)	.0
	TOTAL DEPARTMENT 910	.00	129,440.00	.00	(129,440.00)	.0
	TOTAL FUND EXPENDITURES	.00	131,443.60	.00	(131,443.60)	.0
	NET REVENUE OVER EXPENDITURES	.00	(131,443.60)	.00	131,443.60	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
359-910-6910	TRANSFERS OUT	.00	3,087.81	.00	(3,087.81)	.0
	TOTAL DEPARTMENT 910	.00	3,087.81	.00	(3,087.81)	.0
	TOTAL FUND EXPENDITURES	.00	3,087.81	.00	(3,087.81)	.0
	NET REVENUE OVER EXPENDITURES	.00	(3,087.81)	.00	3,087.81	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
360-910-6910	TRANSFERS OUT	.00	1,079.83	.00	(1,079.83)	.0
	TOTAL DEPARTMENT 910	.00	1,079.83	.00	(1,079.83)	.0
	TOTAL FUND EXPENDITURES	.00	1,079.83	.00	(1,079.83)	.0
	NET REVENUE OVER EXPENDITURES	.00	(1,079.83)	.00	1,079.83	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
361-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	3,211.00	.00	(3,211.00)	.0
	TOTAL SOURCE 910	.00	3,211.00	.00	(3,211.00)	.0
	TOTAL FUND REVENUE	.00	3,211.00	.00	(3,211.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	3,211.00	.00	(3,211.00)	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
362-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	132,782.64	.00	(132,782.64)	.0
	TOTAL SOURCE 910	.00	132,782.64	.00	(132,782.64)	.0
	TOTAL FUND REVENUE	.00	132,782.64	.00	(132,782.64)	.0
	NET REVENUE OVER EXPENDITURES	.00	132,782.64	.00	(132,782.64)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
363-910-6910	TRANSFERS OUT	.00	488,964.23	.00	(488,964.23)	.0
	TOTAL DEPARTMENT 910	.00	488,964.23	.00	(488,964.23)	.0
	TOTAL FUND EXPENDITURES	.00	488,964.23	.00	(488,964.23)	.0
	NET REVENUE OVER EXPENDITURES	.00	(488,964.23)	.00	488,964.23	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
364-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	94,638.65	.00	(94,638.65)	.0
	TOTAL SOURCE 910	.00	94,638.65	.00	(94,638.65)	.0
	TOTAL FUND REVENUE	.00	94,638.65	.00	(94,638.65)	.0
	NET REVENUE OVER EXPENDITURES	.00	94,638.65	.00	(94,638.65)	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
365-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	27,819.17	.00	(27,819.17)	.0
	TOTAL SOURCE 910	.00	27,819.17	.00	(27,819.17)	.0
	TOTAL FUND REVENUE	.00	27,819.17	.00	(27,819.17)	.0
	NET REVENUE OVER EXPENDITURES	.00	27,819.17	.00	(27,819.17)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
366-750-6799	CAPITAL OUTLAY - OTHER	.00	45,593.28	.00	(45,593.28)	.0
	TOTAL DEPARTMENT 750	.00	45,593.28	.00	(45,593.28)	.0
	TOTAL FUND EXPENDITURES	.00	45,593.28	.00	(45,593.28)	.0
	NET REVENUE OVER EXPENDITURES	.00	(45,593.28)	.00	45,593.28	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
367-750-6407	ENGINEERING EXPENSE	.00	23,841.19	.00	(23,841.19)	.0
367-750-6799	CAPITAL OUTLAY - OTHER	.00	53,155.90	.00	(53,155.90)	.0
	TOTAL DEPARTMENT 750	.00	76,997.09	.00	(76,997.09)	.0
	TOTAL FUND EXPENDITURES	.00	76,997.09	.00	(76,997.09)	.0
	NET REVENUE OVER EXPENDITURES	.00	(76,997.09)	.00	76,997.09	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
370-910-6910	TRANSFERS OUT	.00	66,500.00	.00	(66,500.00)	.0
	TOTAL DEPARTMENT 910	.00	66,500.00	.00	(66,500.00)	.0
	TOTAL FUND EXPENDITURES	.00	66,500.00	.00	(66,500.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	(66,500.00)	.00	66,500.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
371-910-6910	TRANSFERS OUT	.00	28,000.00	.00	(28,000.00)	.0
	TOTAL DEPARTMENT 910	.00	28,000.00	.00	(28,000.00)	.0
	TOTAL FUND EXPENDITURES	.00	28,000.00	.00	(28,000.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	(28,000.00)	.00	28,000.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
372-750-6799	CAPITAL OUTLAY - OTHER	.00	107.06	.00	(107.06)	.0
	TOTAL DEPARTMENT 750	.00	107.06	.00	(107.06)	.0
	TOTAL FUND EXPENDITURES	.00	107.06	.00	(107.06)	.0
	NET REVENUE OVER EXPENDITURES	.00	(107.06)	.00	107.06	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
374-750-4710	REIMBURSEMENTS	.00	1,644,658.36	.00	(1,644,658.36)	.0
	TOTAL SOURCE 750	.00	1,644,658.36	.00	(1,644,658.36)	.0
374-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	83,992.56	.00	(83,992.56)	.0
	TOTAL SOURCE 910	.00	83,992.56	.00	(83,992.56)	.0
	TOTAL FUND REVENUE	.00	1,728,650.92	.00	(1,728,650.92)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
374-750-6407	ENGINEERING EXPENSE	118.50	195,929.20	.00	(195,929.20)	.0
374-750-6599	MISCELLANEOUS EXPENSE	.00	9,600.00	.00	(9,600.00)	.0
374-750-6790	CAP OUTLAY-INFRASTRUCTURE	.00	2,037,268.27	.00	(2,037,268.27)	.0
374-750-6799	CAPITAL OUTLAY - OTHER	.00	1,722.27	.00	(1,722.27)	.0
	TOTAL DEPARTMENT 750	118.50	2,244,519.74	.00	(2,244,519.74)	.0
	TOTAL FUND EXPENDITURES	118.50	2,244,519.74	.00	(2,244,519.74)	.0
	NET REVENUE OVER EXPENDITURES	(118.50)	(515,868.82)	.00	515,868.82	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
377-750-6780	CAP OUTLAY-UTIL SYS/STRUCTURES	.00	2,520.67	.00	(2,520.67)	.0
377-750-6799	CAPITAL OUTLAY - OTHER	.00	26,457.89	.00	(26,457.89)	.0
	TOTAL DEPARTMENT 750	.00	28,978.56	.00	(28,978.56)	.0
	TOTAL FUND EXPENDITURES	.00	28,978.56	.00	(28,978.56)	.0
	NET REVENUE OVER EXPENDITURES	.00	(28,978.56)	.00	28,978.56	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
378-750-6799	CAPITAL OUTLAY - OTHER	.00	25,129.00	.00	(25,129.00)	.0
	TOTAL DEPARTMENT 750	.00	25,129.00	.00	(25,129.00)	.0
	TOTAL FUND EXPENDITURES	.00	25,129.00	.00	(25,129.00)	.0
	NET REVENUE OVER EXPENDITURES	.00	(25,129.00)	.00	25,129.00	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
381-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	377,152.50	.00	(377,152.50)	.0
	TOTAL SOURCE 910	.00	377,152.50	.00	(377,152.50)	.0
	TOTAL FUND REVENUE	.00	377,152.50	.00	(377,152.50)	.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
381-750-6799	CAPITAL OUTLAY - OTHER	7,246.16	246,478.37	.00	(246,478.37)	.0
	TOTAL DEPARTMENT 750	7,246.16	246,478.37	.00	(246,478.37)	.0
	TOTAL FUND EXPENDITURES	7,246.16	246,478.37	.00	(246,478.37)	.0
	NET REVENUE OVER EXPENDITURES	(7,246.16)	130,674.13	.00	(130,674.13)	.0

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER					
600-810-4500	WATER SERVICE CHARGE	.00	165.00	.00	(165.00)	.0
600-810-4502	SALE OF WATER	.00	877,634.63	1,437,000.00	559,365.37	61.1
600-810-4530	UTILITY PENALTIES	.00	5,782.19	10,000.00	4,217.81	57.8
600-810-4550	MISC CHARGE FOR SERVICE	.00	11,295.00	16,000.00	4,705.00	70.6
600-810-4710	REIMBURSEMENTS	.00	112.50	1,000.00	887.50	11.3
600-810-4750	SALE OF METERS	.00	1,880.00	6,500.00	4,620.00	28.9
600-810-4782	WATER EXCISE TAX	.00	49,987.61	80,000.00	30,012.39	62.5
	TOTAL WATER	.00	946,856.93	1,550,500.00	603,643.07	61.1
	TOTAL FUND REVENUE	.00	946,856.93	1,550,500.00	603,643.07	61.1

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER					
600-810-6010	SALARIES-REG FT	19,848.60	163,218.92	294,991.84	131,772.92	55.3
600-810-6020	SALARIES-REG PT	811.47	7,909.86	.00	(7,909.86)	.0
600-810-6040	OVERTIME	1,751.64	14,110.75	23,000.00	8,889.25	61.4
600-810-6110	FICA-CITY CONTRIBUTION	1,636.85	13,411.57	24,326.38	10,914.81	55.1
600-810-6130	IPERS-CITY CONTRIBUTION	2,068.58	17,220.73	30,018.43	12,797.70	57.4
600-810-6131	CITY ADMINISTRATOR 457 BENEFIT	10.00	85.00	250.00	165.00	34.0
600-810-6150	GROUP INSURANCE	4,969.20	53,745.83	125,756.67	72,010.84	42.7
600-810-6170	UNEMPLOYMENT	.00	428.59	200.00	(228.59)	214.3
600-810-6181	ALLOWANCES-UNIFORM	.00	873.55	750.00	(123.55)	116.5
600-810-6240	MEETINGS/CONFERENCES	3,004.60	5,391.86	4,000.00	(1,391.86)	134.8
600-810-6310	BLDG MTNC/REPAIR	.00	2,616.07	4,000.00	1,383.93	65.4
600-810-6331	VEHICLE OPERATIONS	.00	1,618.70	5,000.00	3,381.30	32.4
600-810-6332	VEHICLE REPAIR	6.18	3,029.63	1,500.00	(1,529.63)	202.0
600-810-6335	EQUIP MTNC/REPAIR	.00	31,428.13	9,000.00	(22,428.13)	349.2
600-810-6371	ELEC/GAS UTIL EXP	813.95	1,627.89	8,500.00	6,872.11	19.2
600-810-6373	TELECOMMUNICATIONS EXP	435.47	3,524.29	5,800.00	2,275.71	60.8
600-810-6378	BILLING EXPENSE	845.51	7,495.29	13,000.00	5,504.71	57.7
600-810-6401	ACCTG/AUDITING EXP	1,378.75	27,350.00	8,000.00	(19,350.00)	341.9
600-810-6404	COLLECTION EXP/BAD DEBT	.00	(212.01)	3,000.00	3,212.01	(7.1)
600-810-6407	ENGINEERING EXPENSE	.00	2,403.50	6,000.00	3,596.50	40.1
600-810-6408	INSURANCE	.00	1,494.60	94,500.00	93,005.40	1.6
600-810-6409	JANITORIAL EXPENSE	211.94	932.58	2,000.00	1,067.42	46.6
600-810-6412	MEDICAL/WELLNESS EXPENSE	.00	50.00	.00	(50.00)	.0
600-810-6415	RENTS/LEASES-EQUIP/VEHS	.00	.00	500.00	500.00	.0
600-810-6418	TAX EXPENSE	.00	51,582.13	80,000.00	28,417.87	64.5
600-810-6419	TECHNOLOGY SERVICES & SUPPOR	.00	1,088.50	1,000.00	(88.50)	108.9
600-810-6436	MISCELLANEOUS CONTRACT WORK	.00	1,200.00	15,000.00	13,800.00	8.0
600-810-6463	LAB FEES	245.25	4,758.59	8,000.00	3,241.41	59.5
600-810-6499	OTHER CONTRACTUAL SERVICES	.00	.00	5,500.00	5,500.00	.0
600-810-6504	MINOR EQUIPMENT	25.67	1,316.40	3,500.00	2,183.60	37.6
600-810-6506	OFFICE SUPPLIES	73.44	260.53	1,000.00	739.47	26.1
600-810-6507	OPERATING SUPPLIES	160.00	15,493.00	25,000.00	9,507.00	62.0
600-810-6508	POSTAGE/SHIPPING	.00	1,178.33	1,500.00	321.67	78.6
600-810-6510	PERSONAL SAFETY EQUIPMENT	.00	845.74	2,500.00	1,654.26	33.8
600-810-6521	HYDRANTS/PIPES/METERS	.00	10,282.60	8,000.00	(2,282.60)	128.5
600-810-6529	WATER METER UPGRADE/PURCHAS	2,658.00	34,805.31	30,000.00	(4,805.31)	116.0
600-810-6531	FUEL TANK PROJECT EXPENSE	622.67	1,441.64	1,500.00	58.36	96.1
600-810-6599	MISCELLANEOUS EXPENSE	91.40	3,737.23	7,000.00	3,262.77	53.4
600-810-6712	ACCOUNTING SOFTWARE	.00	3,030.60	3,000.00	(30.60)	101.0
600-810-6734	GIS MAPPING SERVICES	300.00	900.00	.00	(900.00)	.0
600-810-6735	GIS STARTUP PROGRAM	.00	.00	2,000.00	2,000.00	.0
600-810-6801	PRINCIPAL PAYMENTS	.00	.00	529,000.00	529,000.00	.0
600-810-6851	INTEREST - BOND PAYMENT	.00	61,040.00	128,756.25	67,716.25	47.4
600-810-6899	BOND REGISTRATION FEES	.00	6,666.25	16,743.00	10,076.75	39.8
	TOTAL WATER	41,969.17	559,382.18	1,533,092.57	973,710.39	36.5

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS IN/OUT					
600-910-6910	TRANSFERS OUT	.00	118,069.32	16,603.00	(101,466.32)	711.1
	TOTAL TRANSFERS IN/OUT	.00	118,069.32	16,603.00	(101,466.32)	711.1
	TOTAL FUND EXPENDITURES	41,969.17	677,451.50	1,549,695.57	872,244.07	43.7
	NET REVENUE OVER EXPENDITURES	(41,969.17)	269,405.43	804.43	(268,601.00)	33490.

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER/SEWAGE DISPOSAL					
610-815-4500	CHARGES FOR SERVICE	.00	888,276.66	1,410,000.00	521,723.34	63.0
610-815-4530	UTILITY PENALTIES	.00	5,747.19	8,500.00	2,752.81	67.6
610-815-4710	REIMBURSEMENTS	.00	112.50	.00	(112.50)	.0
610-815-4781	SALES TAX	.00	9,660.96	13,000.00	3,339.04	74.3
610-815-4799	MISCELLANEOUS REVENUE	.00	.00	200.00	200.00	.0
	TOTAL SEWER/SEWAGE DISPOSAL	.00	903,797.31	1,431,700.00	527,902.69	63.1
	TOTAL FUND REVENUE	.00	903,797.31	1,431,700.00	527,902.69	63.1

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER/SEWAGE DISPOSAL					
610-815-6010	SALARIES-REG FT	17,796.91	144,725.60	236,449.38	91,723.78	61.2
610-815-6020	SALARIES-REG PT	811.47	6,662.98	.00	(6,662.98)	.0
610-815-6040	OVERTIME	969.43	10,985.32	19,000.00	8,014.68	57.8
610-815-6110	FICA-CITY CONTRIBUTION	1,430.70	11,778.87	19,541.88	7,763.01	60.3
610-815-6130	IPERS-CITY CONTRIBUTION	1,801.09	15,176.41	24,114.42	8,938.01	62.9
610-815-6131	CITY ADMINISTRATOR 457 BENEFIT	20.00	170.00	250.00	80.00	68.0
610-815-6150	GROUP INSURANCE	4,220.58	43,245.91	76,000.00	32,754.09	56.9
610-815-6170	UNEMPLOYMENT	.00	370.22	200.00	(170.22)	185.1
610-815-6181	ALLOWANCES-UNIFORM	.00	670.25	750.00	79.75	89.4
610-815-6240	MEETINGS/CONFERENCES	95.48	230.28	500.00	269.72	46.1
610-815-6310	BLDG MTNC/REPAIR	3,169.91	3,823.60	3,000.00	(823.60)	127.5
610-815-6331	VEHICLE OPERATIONS	.00	523.74	1,000.00	476.26	52.4
610-815-6332	VEHICLE REPAIR	347.02	400.02	500.00	99.98	80.0
610-815-6335	EQUIP MTNC/REPAIR	8.99	3,010.04	12,000.00	8,989.96	25.1
610-815-6371	ELEC/GAS UTIL EXP	763.24	2,697.55	6,000.00	3,302.45	45.0
610-815-6373	TELECOMMUNICATIONS EXP	323.12	2,698.29	5,700.00	3,001.71	47.3
610-815-6378	BILLING EXPENSE	845.51	7,495.31	12,500.00	5,004.69	60.0
610-815-6399	LIFT STATION MAINTENANCE	5,090.58	9,910.53	10,000.00	89.47	99.1
610-815-6401	ACCTG/AUDITING EXP	1,378.75	27,350.00	7,500.00	(19,850.00)	364.7
610-815-6404	COLLECTION EXP/BAD DEBT	.00	(216.05)	4,000.00	4,216.05	(5.4)
610-815-6407	ENGINEERING EXPENSE	.00	178.00	3,000.00	2,822.00	5.9
610-815-6408	INSURANCE	.00	896.76	56,700.00	55,803.24	1.6
610-815-6409	JANITORIAL EXPENSE	.00	331.31	1,000.00	668.69	33.1
610-815-6412	MEDICAL/WELLNESS EXPENSE	.00	106.08	.00	(106.08)	.0
610-815-6418	TAX EXPENSE	.00	9,298.95	13,000.00	3,701.05	71.5
610-815-6419	TECHNOLOGY SERVICES & SUPPOR	675.73	5,069.88	7,000.00	1,930.12	72.4
610-815-6436	MISCELLANEOUS CONTRACT WORK	1,024.00	15,678.00	10,000.00	(5,678.00)	156.8
610-815-6437	SEWAGE TREATED/SIOUX CITY	44,721.97	343,814.62	495,000.00	151,185.38	69.5
610-815-6504	MINOR EQUIPMENT	140.27	1,233.40	1,250.00	16.60	98.7
610-815-6506	OFFICE SUPPLIES	.00	154.56	500.00	345.44	30.9
610-815-6507	OPERATING SUPPLIES	491.13	4,498.02	2,500.00	(1,998.02)	179.9
610-815-6510	PERSONAL SAFETY EQUIPMENT	179.99	317.69	2,000.00	1,682.31	15.9
610-815-6531	FUEL TANK PROJECT EXPENSE	622.67	1,441.68	2,000.00	558.32	72.1
610-815-6599	MISCELLANEOUS EXPENSE	91.40	3,848.43	2,500.00	(1,348.43)	153.9
610-815-6712	ACCOUNTING SOFTWARE	.00	3,030.60	4,000.00	969.40	75.8
610-815-6734	GIS MAPPING SERVICES	300.00	900.00	2,000.00	1,100.00	45.0
610-815-6775	MAINT AGREEMENT (SPEEDY ROOT)	.00	515.00	20,000.00	19,485.00	2.6
610-815-6801	PRINCIPAL PAYMENTS	.00	.00	135,000.00	135,000.00	.0
610-815-6851	INTEREST - BOND PAYMENT	.00	.00	36,600.00	36,600.00	.0
610-815-6899	BOND REGISTRATION FEES	.00	.00	1,000.00	1,000.00	.0
	TOTAL SEWER/SEWAGE DISPOSAL	87,319.94	683,021.85	1,234,055.68	551,033.83	55.4
	TRANSFERS IN/OUT					
610-910-6910	TRANSFERS OUT	.00	25,375.00	25,375.00	.00	100.0
	TOTAL TRANSFERS IN/OUT	.00	25,375.00	25,375.00	.00	100.0

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	87,319.94	708,396.85	1,259,430.68	551,033.83	56.3
NET REVENUE OVER EXPENDITURES	(87,319.94)	195,400.46	172,269.32	(23,131.14)	113.4

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ELECTRIC					
630-820-4300	INTEREST EARNED	.00	283.94	.00	(283.94)	.0
630-820-4310	RENT - NON-MTRD SVC-POLE	.00	250.00	.00	(250.00)	.0
630-820-4508	SALE OF ELECTRICITY-COMM	.00	868,807.13	1,400,000.00	531,192.87	62.1
630-820-4509	SALE OF ELECTRICITY-RES	.00	1,263,816.38	1,950,000.00	686,183.62	64.8
630-820-4530	UTILITY PENALTIES	.00	1,843.89	3,000.00	1,156.11	61.5
630-820-4540	RECONNECT FEES	.00	4,160.00	2,000.00	(2,160.00)	208.0
630-820-4710	REIMBURSEMENTS	742.46	2,554.97	.00	(2,554.97)	.0
630-820-4781	SALES TAX	.00	47,697.05	80,000.00	32,302.95	59.6
630-820-4799	MISCELLANEOUS REVENUE	.00	1,624.45	.00	(1,624.45)	.0
	TOTAL ELECTRIC	742.46	2,191,037.81	3,435,000.00	1,243,962.19	63.8
	TRANSFERS IN/OUT					
630-910-4830	TRANSFERS IN/INTERFUND LOANS	.00	44,133.00	44,133.00	.00	100.0
	TOTAL TRANSFERS IN/OUT	.00	44,133.00	44,133.00	.00	100.0
	TOTAL FUND REVENUE	742.46	2,235,170.81	3,479,133.00	1,243,962.19	64.3

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ELECTRIC					
630-820-6010	SALARIES-REG FT	31,995.57	239,367.51	370,550.05	131,182.54	64.6
630-820-6020	SALARIES-REG PT	811.47	30,262.98	.00	(30,262.98)	.0
630-820-6040	OVERTIME	579.92	5,359.01	8,000.00	2,640.99	67.0
630-820-6110	FICA-CITY CONTRIBUTION	2,446.36	19,949.01	28,959.08	9,010.07	68.9
630-820-6130	IPERS-CITY CONTRIBUTION	3,043.54	24,502.80	35,735.12	11,232.32	68.6
630-820-6131	CITY ADMINISTRATOR 457 BENEFIT	30.00	255.00	350.00	95.00	72.9
630-820-6150	GROUP INSURANCE	6,680.78	80,559.09	135,000.00	54,440.91	59.7
630-820-6170	UNEMPLOYMENT	.00	891.95	500.00	(391.95)	178.4
630-820-6181	ALLOWANCES-UNIFORM	277.45	1,167.44	750.00	(417.44)	155.7
630-820-6210	ASSOCIATION DUES	.00	.00	7,000.00	7,000.00	.0
630-820-6230	TRAINING	.00	.00	2,000.00	2,000.00	.0
630-820-6240	MEETINGS/CONFERENCES	120.48	120.48	3,500.00	3,379.52	3.4
630-820-6242	CITYWIDE EMPLOYEE RECOGNITION	.00	.00	1,000.00	1,000.00	.0
630-820-6310	BLDG MTNC/REPAIR	372.55	490.60	5,000.00	4,509.40	9.8
630-820-6321	MTNC/REPAIR OF LINES	.00	10,500.00	10,000.00	(500.00)	105.0
630-820-6322	GENERAL TRAFFIC ANNUAL FEES	.00	.00	10,500.00	10,500.00	.0
630-820-6331	VEHICLE OPERATIONS	.00	147.48	4,000.00	3,852.52	3.7
630-820-6332	VEHICLE REPAIR	617.70	2,671.59	10,000.00	7,328.41	26.7
630-820-6335	EQUIP MTNC/REPAIR	.00	623.25	10,000.00	9,376.75	6.2
630-820-6371	ELEC/GAS UTIL EXP	229.36	1,860.59	2,750.00	889.41	67.7
630-820-6373	TELECOMMUNICATIONS EXP	518.15	6,600.45	8,000.00	1,399.55	82.5
630-820-6378	BILLING EXPENSE	845.51	7,495.37	13,000.00	5,504.63	57.7
630-820-6384	IUB/REMAINDER ASSESSMENT	.00	1,472.50	7,000.00	5,527.50	21.0
630-820-6401	ACCTG/AUDITING EXP	1,378.75	27,350.00	10,500.00	(16,850.00)	260.5
630-820-6404	COLLECTION EXP/BAD DEBT	.00	(796.58)	2,000.00	2,796.58	(39.8)
630-820-6407	ENGINEERING EXPENSE	.00	189.50	10,000.00	9,810.50	1.9
630-820-6408	INSURANCE	.00	637.22	37,800.00	37,162.78	1.7
630-820-6409	JANITORIAL EXPENSE	78.14	528.21	1,500.00	971.79	35.2
630-820-6412	MEDICAL/WELLNESS EXPENSE	45.00	725.00	.00	(725.00)	.0
630-820-6418	TAX EXPENSE	.00	45,753.60	80,000.00	34,246.40	57.2
630-820-6419	TECHNOLOGY SERVICES & SUPPOR	675.73	15,535.78	7,000.00	(8,535.78)	221.9
630-820-6435	ENERGY EFFICIENCY PROGRAM	475.00	4,225.00	6,000.00	1,775.00	70.4
630-820-6438	POWER PURCHASE/LESS CITY USE	229,340.40	1,795,861.36	2,479,000.00	683,138.64	72.4
630-820-6480	NMPP MEMBER DUES	.00	.00	2,200.00	2,200.00	.0
630-820-6486	MMTG BUDGET EXP	.00	.00	2,000.00	2,000.00	.0
630-820-6490	OTHER PROFESSIONAL SVCS	.00	4,864.00	1,000.00	(3,864.00)	486.4
630-820-6494	POWER SUPPLY CONSULTANT	.00	.00	2,582.50	2,582.50	.0
630-820-6504	MINOR EQUIPMENT	1,214.18	6,681.73	6,000.00	(681.73)	111.4
630-820-6506	OFFICE SUPPLIES	.00	154.56	1,000.00	845.44	15.5
630-820-6510	PERSONAL SAFETY EQUIPMENT	721.21	2,312.39	4,500.00	2,187.61	51.4
630-820-6523	ELECTRIC SUPPLIES/REBUILD	441.14	45,784.56	60,000.00	14,215.44	76.3
630-820-6526	HIGH PRESSURE LIGHT FIXTURES	.00	501.01	10,000.00	9,498.99	5.0
630-820-6531	FUEL TANK PROJECT EXPENSE	622.67	1,441.68	1,250.00	(191.68)	115.3
630-820-6599	MISCELLANEOUS EXPENSE	91.40	2,374.98	7,000.00	4,625.02	33.9
630-820-6712	ACCOUNTING SOFTWARE	.00	3,030.60	3,500.00	469.40	86.6
630-820-6734	GIS MAPPING SERVICES	300.00	900.00	2,000.00	1,100.00	45.0
630-820-6790	CAPITAL OUTLAY-INFRASTRUCTURE	.00	.00	70,000.00	70,000.00	.0
	TOTAL ELECTRIC	283,952.46	2,392,351.70	3,480,426.75	1,088,075.05	68.7

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

ELECTRIC FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS IN/OUT					
630-910-6910	TRANSFERS OUT	.00	138.65	.00	(138.65)	.0
	TOTAL TRANSFERS IN/OUT	.00	138.65	.00	(138.65)	.0
	TOTAL FUND EXPENDITURES	283,952.46	2,392,490.35	3,480,426.75	1,087,936.40	68.7
	NET REVENUE OVER EXPENDITURES	(283,210.00)	(157,319.54)	(1,293.75)	156,025.79	(12160

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

LANDFILL/GARBAGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL/GARBAGE					
670-840-4503	REFUSE COLLECTION	.00	218,140.33	430,920.00	212,779.67	50.6
670-840-4504	LANDFILL CHARGE	.00	78,679.09	143,550.00	64,870.91	54.8
670-840-4505	YARD WASTE	.00	129.00	300.00	171.00	43.0
670-840-4530	UTILITY PENALTIES	.00	976.62	1,200.00	223.38	81.4
670-840-4531	BURN/COMPOST SITE	.00	2,071.00	5,000.00	2,929.00	41.4
	TOTAL LANDFILL/GARBAGE	.00	299,996.04	580,970.00	280,973.96	51.6
	TOTAL FUND REVENUE	.00	299,996.04	580,970.00	280,973.96	51.6

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

LANDFILL/GARBAGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL/GARBAGE					
670-840-6020	WAGES - TEMP/SEASONAL	.00	6,980.29	25,000.00	18,019.71	27.9
670-840-6040	OVERTIME	.00	5,460.46	12,000.00	6,539.54	45.5
670-840-6110	FICA-CITY CONTRIBUTION	.00	926.11	2,830.50	1,904.39	32.7
670-840-6130	IPERS-CITY CONTRIBUTION	.00	1,174.35	3,492.80	2,318.45	33.6
670-840-6376	WOODBURY CTY LANDFILL ASSESSM	30,921.30	320,080.12	514,619.80	194,539.68	62.2
670-840-6404	COLLECTION EXP/BAD DEBT	.00	(282.27)	.00	282.27	.0
670-840-6451	BURN/COMPOST SITE	.00	.00	10,300.00	10,300.00	.0
670-840-6599	MISCELLANEOUS EXPENSE	.00	30.00	3,000.00	2,970.00	1.0
	TOTAL LANDFILL/GARBAGE	30,921.30	334,369.06	571,243.10	236,874.04	58.5
	TOTAL FUND EXPENDITURES	30,921.30	334,369.06	571,243.10	236,874.04	58.5
	NET REVENUE OVER EXPENDITURES	(30,921.30)	(34,373.02)	9,726.90	44,099.92	(353.4)

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

STORM WATER UTILITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM WATER					
740-865-4520	STORM WATER UTIL REVS	.00	62,382.64	107,000.00	44,617.36	58.3
740-865-4530	UTILITY PENALTIES	.00	117.99	.00	(117.99)	.0
740-865-4710	REIMBURSEMENTS	.00	150.00	.00	(150.00)	.0
	TOTAL STORM WATER	.00	62,650.63	107,000.00	44,349.37	58.6
	TOTAL FUND REVENUE	.00	62,650.63	107,000.00	44,349.37	58.6

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

STORM WATER UTILITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM WATER					
740-865-6010	SALARIES-REG FT	2,624.80	23,158.91	36,050.00	12,891.09	64.2
740-865-6040	OVERTIME	.00	1,087.98	2,000.00	912.02	54.4
740-865-6110	FICA-CITY CONTRIBUTION	191.16	1,740.63	2,910.83	1,170.20	59.8
740-865-6130	IPERS-CITY CONTRIBUTION	247.78	2,288.91	3,591.92	1,303.01	63.7
740-865-6145	PENSION EXPENSE	.00	.00	700.00	700.00	.0
740-865-6150	GROUP INSURANCE	771.48	8,130.84	13,770.00	5,639.16	59.1
740-865-6170	UNEMPLOYMENT	.00	38.02	100.00	61.98	38.0
740-865-6240	MEETINGS/CONFERENCES	.00	.00	100.00	100.00	.0
740-865-6331	VEHICLE OPERATIONS	.00	.00	1,000.00	1,000.00	.0
740-865-6379	LATERAL DITCH MTNC	.00	2,400.00	5,000.00	2,600.00	48.0
740-865-6404	COLLECTION EXP/BAD DEBT	.00	(30.48)	500.00	530.48	(6.1)
740-865-6407	ENGINEERING EXPENSE	.00	.00	1,000.00	1,000.00	.0
740-865-6429	MOSQUITO SPRAYING	.00	.00	3,000.00	3,000.00	.0
740-865-6432	INTERNAL DRAINAGE IMPROVEMENT	.00	101.60	3,000.00	2,898.40	3.4
740-865-6454	PUBLIC INVOLVEMENT/PARTICPTN	.00	.00	2,000.00	2,000.00	.0
740-865-6528	PUBLIC EDUCATION/OUTREACH	.00	2,210.25	3,000.00	789.75	73.7
740-865-6734	GIS MAPPING SERVICES	.00	.00	2,000.00	2,000.00	.0
	TOTAL STORM WATER	3,835.22	41,126.66	79,722.75	38,596.09	51.6
	TOTAL FUND EXPENDITURES	3,835.22	41,126.66	79,722.75	38,596.09	51.6
	NET REVENUE OVER EXPENDITURES	(3,835.22)	21,523.97	27,277.25	5,753.28	78.9

CITY OF SERGEANT BLUFF
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

FLEX SPENDING - AGENCY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FLEX ACTIVITY					
800-900-4300	INTEREST EARNED	.00	17.20	.00	(17.20)	.0
800-900-4790	FLEX PLAN WITHHOLDING	.00	5,967.90	.00	(5,967.90)	.0
	TOTAL FLEX ACTIVITY	.00	5,985.10	.00	(5,985.10)	.0
	TOTAL FUND REVENUE	.00	5,985.10	.00	(5,985.10)	.0

CITY OF SERGEANT BLUFF
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2025

FLEX SPENDING - AGENCY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FLEX ACTIVITY					
800-900-6540	WELLMARK FLEX EXPENSE	.00	5,494.38	.00	(5,494.38)	.0
	TOTAL FLEX ACTIVITY	.00	5,494.38	.00	(5,494.38)	.0
	TOTAL FUND EXPENDITURES	.00	5,494.38	.00	(5,494.38)	.0
	NET REVENUE OVER EXPENDITURES	.00	490.72	.00	(490.72)	.0

7.a

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Staff**
FROM:	**Danny Christoffers**
SUBJECT:	**Discussion with Officer Jory Ward who is working with the Iowa Attorney General regarding Cryptocurrency Fraud**

Mayor to initiate the discussion

7.b

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**Fire Department**
FROM:	**Danny Christoffers**
SUBJECT:	**Council to Approve Updated Constitution and By-Laws for the Fire Department**

Changes were for the following:
1. City Administrator and Attorney edits to match the revised Fire Department Ordinance
2. Other Departmental topics for membership and honorary members

CONSTITUTION AND BYLAWS FOR

SERGEANT BLUFF FIRE ~~AND~~ RESCUE

CONSTITUTION

ARTICLE I

The name of this organization will be known as Sergeant Bluff Fire ~~and~~ Rescue.

ARTICLE II

The purpose of this department will be to furnish fire protection, rescue, and ambulance service to the citizens of the City of Sergeant Bluff and Woodbury Township.

Fire protection will include a program of fire inspections, promoting fire prevention, arson detection, and maintaining an adequate number of trained fire personnel to respond to emergency situations.

Rescue service will be provided by maintaining a trained rescue squad.

Ambulance service will be provided by maintaining a trained Emergency Medical Service Squad.

ARTICLE III

The officers of the department will be: Chief, Assistant Chief, Secretary, and Treasurer. Other officers may include captains and lieutenants as appointed by the Chief and Assistant Chief. These officers will help with drills and act in the place of the Chief or Assistant Chief in their absence.

ARTICLE IV

The department will meet on the third (3rd) Monday of each month for its regular business meeting. The department will meet on the fourth (4th) or fifth (5th) Thursday of each month for fire training. Rescue Training will be held on the third (3rd) Thursday of each month, and Emergency Medical Services will meet on the second (2nd) Thursday of each month for EMS training. The department will also meet at any time the Chief deems it necessary to call a special meeting.

ARTICLE V

The constitution and bylaws may be amended by a two-third (2/3) vote of the eligible voting members present at any regular business meeting.

ARTICLE VI

A quorum necessary to transact the business of the department will be twenty (20) members.

BYLAWS

ARTICLE I

Section 1

Duties of Officers

Chief:

Refer to Sergeant Bluff, Iowa Code of Ordinances~~, Sergeant Bluff, Iowa Chapter~~ Section 35.07, subsections 1-13.

Assistant Chief:

The duties of the Assistant Chief are to act in the capacity of the Chief during the Chief's absence and to assist the Chief as needed.

Secretary:

The duties of the Secretary are to keep current and accurate minutes of department meetings and prepare correspondence as directed by department.

Treasurer:

The duties of the Treasurer are to keep records of department finances and pay bills as approved by the Chief or Assistant Chief. Each month, the Treasurer shall provide a detailed financial report for review of the Department Members.

ARTICLE II

Election of officers and voting rights.

Section 1.

The Chief, Assistant Chief, Secretary, and Treasurer will be elected at the regular business meeting in November and installed the following January. They will be elected by the majority of the eligible voting members present and by secret ballot. The election of the Fire Chief shall be subject to the approval of the Council as provided in Sergeant Bluff, Iowa Code of Ordinances section 35.06.

Section 2.

Voting will be a privilege of active members only.

Section 3.

A nominating committee will be formed in October to obtain voluntary candidates and prepare a ballot for election night. Nominations will also be accepted from the floor on election night. Nominees may decline to run at their discretion.

ARTICLE III

Section 1.

The department will consist of ~~forty~~fifty-two (~~42~~52) active members and a Chief, as per Sergeant Bluff Ordinance 35.02 of the Sergeant Bluff Municipal Code. To be considered for membership to the department, applicants must be residents in the City of Sergeant

Bluff, Woodbury Township or work in the City of Sergeant Bluff, with a minimum age requirement of eighteen (18) years.

Section 1.2

The department's ~~forty~~fifty-two (~~42~~52) active members may have up to five (5) members that live within five (5) miles of the department's city limits. The members using this criteria shall donate a minimum of 8 hours a month at the fire station outside of regular trainings and meetings. The members will still need to meet department requirements for meetings and trainings. The members shall also meet Article IV, section 4 that states members need to make 10% of calls.

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Section 1.3

The department's fifty-two (52) active members may have up to ten (10) members residing outside City limits. These members shall donate a minimum of twenty four (24) hours a month, in shifts six (6) hours or greater, at the fire station outside of regular trainings and meetings. These members must meet department requirements for meetings and trainings. These members do not need to meet the call percentage requirements in Article IV, section 4. These members who fail to meet the donated time requirement are subject to discipline up to and including termination by the Chief.

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Section 1.~~3~~4

Members joining using section 1.2 and 1.3 are not eligible to be chief or assistant chief but may be Treasurer or Secretary. They may also be appointed to an officer role, such as Captain or Lieutenant.

Section 2.

The department is authorized to have up to ten (10) Emergency Medical Services only personnel. EMS personnel are individuals that have a current Iowa license to practice as an EMT.

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Section 2.2

The department's ten (10) Emergency Medical Services only positions may have up to 3 members that live within five (5) miles of the department's city limits. The members using this criteria shall donate a minimum of 8 hours a month at the fire station outside of regular trainings and meetings. The members will still need to meet department requirements for meetings and trainings. The members shall also meet Article IV, section 4 that states members need to make 10% of calls.

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Section 2.3

Member's joining using section 2.2 are not eligible to be chief or assistant chief but may be Treasurer or Secretary. They may also be appointed to an officer role, such as Captain or Lieutenant.

Section 3.

The department is authorized to have up to eight (8) additional members made up of school age students known as support staff, minimum of sixteen (16) years of age, provided they have parents' or custodian's written permission, have satisfied the school's extracurricular activity requirements and are approved by the City Council and Mayor. School age students may remain support staff members until September 1st of the year they graduate from high school.

Guidelines for Article III; Section 3:

A. Support staff members have no voting rights.
B. Equipment to be supplied on a per-need basis.
C. All shots and other OSHA required equipment will be supplied.

D. Support staff members will be under the direction of ranking full-time active personnel.

E. Support staff members must attend a minimum of 10% of calls per year.

F. Support staff members may not be allowed to attend certain Fire Department functions.

G. Support staff will not be given a key to the station until at least age eighteen (18). Access may be granted at the Chief's discretion.

H. Support staff members will not be allowed to drive Fire Department equipment until they are full-time active members and have received driver training.

I. Support staff members must maintain eligibility for extra-curricular activities per school requirements.

J. No blue lights will be issued to support staff members.

K. Zero tolerance for any alcohol/drug infraction for support staff members, (where the member had been drinking or is in possession of drugs), which is handled by law enforcement, violations will result in automatic dismissal from the Fire Department.

L. Support staff members that turn themselves in or are turned in to the department officers by parents (without law enforcement interaction) for drug/alcohol violations will be suspended for one month.

M. Support staff members that are charged with frequenting a disorderly house or other similar offense and have not been using drugs/alcohol will be suspended for one month.

ARTICLE IV

Section 1.

A member must attend at least six (6) regular business meetings each year. The Secretary will notify in January any member not making the minimum 6 meetings for the previous year.

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Section 2.

A fire member must attend at least six (6) fire trainings. The Secretary will notify in January any member not making the minimum 6 trainings for the previous year.

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Section 3

EMS Personnel must attend at least six (6) trainings per year. The Secretary will notify in January any member not making the minimum 6 trainings for the previous year.

Section 4.

A member must attend an acceptable amount of the alarms in each year, as determined by his peers. An acceptable amount of calls will be defined as a minimum of ten percent (10%) of total calls. This will be evaluated at the end of December each year. An attendance log will be kept as part of the record and posted monthly. The Secretary will notify in January any member not making the ten percent (10%) of total calls. The year totals will be reviewed by the officers and presented at the January business meeting for a vote to maintain or remove members not fulfilling the requirement of the bylaws. A majority vote will be required to remove the member from the department.

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Section 5.

To be given credit for a regular meeting or a training that a member cannot attend, they must contact the Chief or Assistant Chief and state the reasons for not being able to attend. If the Chief or Assistant Chief deems the reasons acceptable, they will have the authority to give the member credit for the meeting or meetings they cannot attend. The Chief or Assistant Chief will also have the authority to assign make up trainings and/or duties to allow any member full credit for missed meetings and/or trainings.

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Section 6.

Any member who fails to meet any Section of Article IV, shall be subject to the penalties contained in Article V, Section 2.

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ARTICLE V

Section 1.

All members are expected to abide by the Fire Department's Code of Conduct and personnel policies.

At no time during any fire department function or meeting shall any member conduct themselves other than to be a credit to the department.

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Section 2.

The Fire Chief shall be in command of the Fire Department. The members of the Fire Department shall, at all times, be subject to the direction of the Fire Chief who may utilize officers to manage the operations and function of the department. All members shall be accountable to the chain of command structure.

The Fire Chief is charged with the duty of maintaining the efficiency, discipline, and control of the Fire Department and may implement policies, rules, and requirements for Fire Department operations and personnel. In consultation with the City Administrator and the City Attorney, the Fire Chief may remove or terminate any person from their office or position in the department including but not limited to, Assistant Chiefs, Captains, Lieutenants, Firefighters, EMTs, paid on-call members, or volunteers.

~~Any member may be expelled from this department for just cause by 2/3 vote of the eligible voting members present by secret ballot. The member must have been notified in writing that charges will be presented against them at the next regular business meeting. The written notification must be signed by the Chief and Assistant Chief.~~

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Beginning on January 1, 2024, there will be an annual review of each member's attendance records during the two consecutive calendar years completed immediately prior to the review. Any active member who fails to meet the attendance requirements for any Section of Article IV for two consecutive calendar years will be expelled from this

department. ~~without any requirement for voting.~~ The member shall be given the opportunity to apply for Honorary status if they meet the requirements for that status.

Section 3.

The Chief or the Assistant Chief will have the authority to suspend any member's driving privileges for up to ninety (90) days for any driving incident that occurs in the line of duty for the department or in any related or similar service. If a second incident were to occur, a member may ~~be brought before the department to~~ have their driving privileges removed for up to one (1) year. The member must be notified by letter signed by the Chief and Assistant Chief that charges related to a second incident will be ~~brought against~~ reviewed him/her at ~~the next general business~~a meeting of the department's leadership and chain of command. Following the meeting and consultation with the City Administrator and the City Attorney, the Fire Chief may ~~A 2/3 vote of the eligible voting members present by secret ballot will be required to remove driving privileges~~ impose appropriate restrictions including temporary or permanent . ~~The next questionable incident after a suspension will result in permanent~~ revocation of driving privileges.

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ARTICLE VI

Pay for Services

Section 1.

Refer to Code of Ordinances, Sergeant Bluff, Iowa Chapter 35.05.

ARTICLE VII

Section 1.

Active members who have completed probation may request a leave of absence, subject to approval by the Chief, for up to one (1) year during which time they will be inactive from the department. The member may return to active status by majority vote of the members present and if a membership position equal to their position at the time of leave is open. If the member is not back to active status within the year, they will be considered terminated from the department.

Any active member for reasons of physical incapability may move to honorary membership at their request and by majority vote of the department membership. Active members who have completed at least ten (10) years of active service to the department may also request honorary membership. Honorary members will be removed from active membership. Honorary members will have their names permanently displayed in the Fire Hall.

Members completing twenty (20) years of service to the department will receive a watch or other comparable commemorative gift as approved by the Chief and/or Assistant Chief.

~~Members may request a leave of absence for one (1) year at which time they will be inactive from the department. If they are not back to a full-time status within the year, their status shall be voted on by the membership. It will require a 2/3 vote by the eligible members present to retain the member on the department.~~

~~Any active member for reasons of physical incapability may be placed on honorary membership at their request and by the vote of the department. This action in no way affects their membership other than to take them off the active membership roll. Members may also request honorary membership after ten (10) active years of service to the department.~~

~~Members completing twenty (20) years of service to the department will receive a watch or other comparable commemorative gift as approved by the Chief and/or Assistant Chief.~~

~~Honorary members will have their names permanently displayed in the Fire Hall.~~

ARTICLE VIII

Section 1.

A new member must be approved by majority vote of the eligible voting members present and obtain the approval of the City Council and Mayor.

New members will be considered on probation the first twelve (12) months and may be removed from the department by a majority vote during this period.

All probationary members will be required to complete the Probationary Member Checklist within twelve (12) months to be eligible to be off probation. A copy of the checklist will be given to the new member after the member has been approved by the City Council and Mayor. Failure to complete the Probationary Member Checklist at the end of the year will result in the member being removed from the department.

The Probationary Member Checklist will be periodically reviewed by the department and updated as needed.

ARTICLE IX

Section 1.

Members will be notified of emergencies by phone and/or pager. Unless incapacitated, members shall report to the Fire Station if not otherwise directed. Members will be in proper protective gear before being involved at the emergency site. Everyone will return to the station after the emergency is over and assist in getting the equipment ready for the next call.

ARTICLE X

Section 1.

Approved expenses incurred while attending fire and/or EMS training will be reimbursed by the department after presentation of proper receipts. (Expenses must be within limits set by the City Budget.)

Amended by The Sergeant Bluff Fire ~~and~~ Rescue Department on _____~~12/19/2022~~xx/xx/2025_____

Approved by the City Council on _____~~12/27~~xx/xx//20225_____

7.c

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Staff**
FROM:	**Danny Christoffers**
SUBJECT:	**Approve Application to Conduct A Farmers Market and Designate Laura Johnson as the Market Manager**

Laura Johnson would like to do the Farmers Market again this year. The Market has to be renewed each year. This year she would like to do it on Sundays from 5-7pm beginning in July and ending August 4th. Once the application is approved she will work on getting the vendors lined up and provide the list to me. The location would remain the same.

CITY OF SERGEANT BLUFF

APPLICATION TO CONDUCT A FARMERS MARKET

Mailing: PO BOX 703. Sergeant Bluff, IA 51054
Physical Location: 903 Topaz Drive. Sergeant Bluff, IA 51054 (Rec Complex Asphalt Parking Lot)
CityHall@cityofsergeantbluff.com
712-943-4244

Name of Applicant: Laura Johnson

Business Name (if applicable): The Market

Address (Number, Street, City, State & Zip): 1001 Coffie Farm Road Sergeant Bluff, IA 51054

Phone: _____ Cell: 712-490-0907 Fax: _____

Email: laurajohnson33@gmail.com Web Site: _____

Proposed Location of the Market: Northwest corner of walking trail - same as last year.

Proposed dates of the market and its hours of operation: Sundays 5-7 pm July - August 4 total

Number of vendors involved in the market: 15-25

Names of vendors, permanent addresses, types of items to be sold (include yourself, if applicable):
NOTE: Vendors selling anything other than fresh fruits and vegetables may need to apply for a Transient Merchant Permit with the City Clerk in order to operate.

VENDOR 1

Name: _____

Permanent Address: _____

Types of Merchandise to be sold: _____

VENDOR 2

Name: _____

Permanent Address: _____

Types of Merchandise to be sold: _____

VENDOR 3

Name: _____

Permanent Address: _____

Types of Merchandise to be sold: _____

For additional vendors, please attach a list.

Required Documentation:

A certificate of insurance issued by an insurance company licensed to do business in the State of Iowa, providing commercial general liability insurance (ISO CG 00 01 10 93 or its equivalent replacement addition or non-ISO equivalent) including an aggregate per-location endorsement and a minimum limit of liability of $1,000,000.00 per occurrence, and worker's compensation insurance to the extent required by the Code of Iowa, and the City's additional insured endorsement, governmental immunities endorsement and cancellation and material change endorsement

By signing this Application to Conduct a Farmers Market. You understand that your responsibilities will be as follows:

1. Contact the City Administrator to arrange for the appropriate signs and/or barriers to control traffic and/or parking in the areas of the market, including but not limited to obtaining street closing licenses and any other license required by this Code.
2. Where necessary, provide, maintain and remove portable toilets, the requisite number to be designated by the City Administrator.
3. Ensure that trash containers are provided in the market and that the market area is reasonably free of trash during and at the close of the market.
4. Keep the license issued by the City in the manager's possession and shall, upon the request of prospective customers, exhibit the license as evidence of compliance with all requirements of this chapter.

Failure to comply with this section shall be punishable as a simple misdemeanor and may result in the revocation of the farmers' or public market license.

By signing this Application, you understand that you must comply with the requirements of City Code Chapter 125 (attached)

Signature ____*Laura Johnson*_ _____

Printed name____Laura Johnson_____

CHAPTER 125
FARMERS' MARKETS

125.01 Definitions

125.02 Restricted Hours

125.03 License Required

125.04 Application for License

125.05 License Duration

125.06 License Fee

125.07 Issuance of License Required

125.08 Market Manager's Responsibilities

125.09 Conduct of Licensee

125.10 Requirements for Participating Vendors

125.01 DEFINITIONS.

The following terms are defined for use in this chapter:

1. "Farmers' market" or "public market" means a sale of products, including (but not limited to) raw fresh vegetables, fruit, honey, herbs, flowers, plants, nuts, baked goods, or handcrafted items which conform to all applicable City, County, or State health and safety provisions, particularly State Department of Agriculture and Land Stewardship Regulations, and which are offered for sale by any person, business, or organization on a portion of or entirely on a public street, sidewalk, alley, park or public place during set hours, no more than two days per week.

2. "Market manager" means a person who or organization which holds a farmers' market or public market license and who organizes the participants of the market, promulgates regulations for the conduct of the market consistent with Section 125.08 of this chapter, and generally is responsible for the operation of the market.

125.02 RESTRICTED HOURS.

No person shall sell or offer for sale to the public at any location upon on a public street, sidewalk, alley, right-of-way, park or public place within the City any produce or other articles or commodities on Tuesdays from 3:00 p.m. to 8:00 p.m. or Saturdays from 8:30 a.m. to 2:00 p.m., except within the farmers' markets or public markets that may be licensed by the City. All sales of produce or other articles or commodities at any location upon on a public street, sidewalk, alley, right of way, park or public place within the City during such times shall be conducted within a licensed farmers' or public market. Any person selling or offering for sale items or commodities during such times outside of a public market is in violation of this chapter. This provision shall not prohibit sales at any location outside a licensed public market upon on a public street, sidewalk, alley, right of way, park or public place within the City at any times other than Tuesdays from 3:00 p.m. to 8:00 p.m. or Saturdays from 8:30 a.m. to 2:00 p.m., and as may otherwise be licensed by this chapter.

125.03 LICENSE REQUIRED.

Any person who or organization which engages in organizing a farmers' market or public market in the City without first obtaining a license as herein provided is in violation of this chapter.

125.04 APPLICATION FOR LICENSE.

Any person applying for a license to conduct a farmers' market or public market shall make written application to the Clerk. No license shall be issued unless an application containing the following information is first completed:

1. The name, address, and phone number of the applicant and/or market manager he or she represents.

2. The proposed location of the market and the names of any businesses which the market will front.

3. If such businesses are not participating in the market, a copy of the notice sent to such businesses of the market, its location and duration.

4. The proposed dates of the market and its hours of operation.

5. The number of vendors involved in the market, their names, and permanent addresses.

6. The type of merchandise to be sold.

7. A certificate of insurance issued by an insurance company licensed to do business in the State of Iowa, providing commercial general liability insurance (ISO CG 00 01 10 93 or its equivalent replacement addition or non-ISO equivalent) including an aggregate per-location endorsement and a minimum limit of liability of $1,000,000.00 per occurrence, and worker's compensation insurance to the extent required by the *Code of Iowa*, and the City's additional insured endorsement, governmental immunities endorsement and cancellation and material change endorsement, and any other types of insurance endorsement deemed necessary by the City Administrator based on the nature of the activities to take place:

125.05 LICENSE DURATION.

The farmers' market or public market license shall be issued in the name of the market manager and contain the dates of the sale and shall be valid through December 31 of the year in which the market is held.

125.06 LICENSE FEE.

There is no fee for the farmers' or public market license.

125.07 ISSUANCE OF LICENSE REQUIRED.

Upon the Clerk determining that a person or organization applying for a farmers' market or public market license has complied with the terms of Section 125.04 of this chapter; that the facts stated therein are correct; that no other application has been submitted which proposes a similar geographic location for the market; and that the City ordinances will be obeyed in the conduct of the market, the Clerk shall issue a license to conduct a farmers' or public market. If the license is denied, the City Clerk shall state the reason therefor on the face of the application and shall so inform the applicant. No farmers' or public market license shall be issued for a market within any residential zone of the City.

125.08 MARKET MANAGER'S RESPONSIBILITIES.

Under this section, the market manager's responsibilities shall be to:

1. Contact the City Administrator to arrange for the appropriate signs and/or barriers to control traffic and/or parking in the areas of the market, including but not limited to obtaining street closing licenses and any other license required by this Code.

2. Where necessary, provide, maintain and remove portable toilets, the requisite number to be designated by the City Administrator.

3. Ensure that trash containers are provided in the market and that the market area is reasonably free of trash during and at the close of the market.

4. Keep the license issued by the City in the manager's possession and shall, upon the request of prospective customers, exhibit the license as evidence of compliance with all requirements of this chapter.

Failure to comply with this section shall be punishable as a simple misdemeanor and may result in the revocation of the farmers' or public market license.

125.09 CONDUCT OF LICENSEE.

A farmers' market or public market licensee, as well as all agents, employees, or representatives, shall comply with the following in conducting a farmers' or public market:

1. No person shall conduct a farmers' or public market after 10:00 p.m. until 7:00 a.m., on the following day.

2. No person shall erect booths, tables, or display merchandise outside the designated sales area or in such a manner so as to block pedestrian or vehicular traffic, unless authorized by the City.

3. No person shall erect booths, tables, or display merchandise or in any other manner participate in a farmers' or public market without the express consent of the market manager.

125.10 REQUIREMENTS FOR PARTICIPATING VENDORS.

Any individual or organization seeking to participate in a farmers' market or public market as a vendor shall contact the appropriate farmers' market manager and obtain from the manager sufficient documentation to show that the vendor has been approved to participate in the farmers' or public market. The vendor shall produce such documentation to the Clerk, and thereafter, must obtain the license required by Section 122.03 of this Code of Ordinances and pay the fees required by Section 122.05 of this chapter before participating in the farmers or public market.


Blue Tequila
Bluff's Area Family Center
Sergeant Bluff Public Library
Topaz Dr
Colfax Ct
Old Highway 75
The Market will be located at the Rec Complex, southeast of the gravel parking lot.

7.d

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Staff**
FROM:	**Danny Christoffers**
SUBJECT:	**RES 25-07 Resolution to Consent to the Mayor's Appointment of Police Chief and Determine Compensation for Police Chief**

Interviews were held on 2/17 and 2/18 by the committee of Mayor Winkel, Ron Hanson, Andrea Johnson, Jason Kvidera and Aaron Lincoln. Chief Pack participated for input only and did not vote. Mayor took the combined input of the committee and is recommending a candidate for Appointment. City Ordinance requires consent of the majority of Council and must consent by resolution. Attached to the resolution is the Draft Employment Agreement which is a similar format to the existing Police Chief agreement.

RESOLUTION NO. 25-07

RESOLUTION TO CONSENT TO THE MAYOR'S APPOINTMENT OF POLICE CHIEF AND DETERMINE COMPENSATION FOR POLICE CHIEF

WHEREAS, pursuant to Sergeant Bluff Code of Ordinances Section 15.03 and 30.06, the Mayor shall appoint the Police Chief, and such appointment is subject to the consent of a majority of the Council; and

WHEREAS, after completing the legal requirements for posting of the available position, and completing a review of the applicants, the Mayor has determined to appoint _____ as the Police Chief for the City of Sergeant Bluffs Police Department; and

WHEREAS, pursuant to Sergeant Bluff Code of Ordinances Section 17.02(6), the Council shall authorize, by resolution, the number, duties, term of office and compensation of employees or officers not otherwise provided by State law or the Code of Ordinances; and

WHEREAS, after reviewing current market conditions, the Police Department's budget and proposed administrative and management changes, and the experience and skill level of the staff, the Mayor recommends the following compensation to be paid on an exempt, salary basis, effective on March 1, 2025, the Police Chief position will be $95,000, together with such other benefits to be provided consistent with the City's policies currently in effect and upon such other terms as may be negotiated and reflected in a written employment agreement subject to the Council's approval.

NOW, THEREFORE, BE AND IT IS HEREBY RESOLVED by the City Council of the City of Sergeant Bluff, Iowa, that:

1. The Council consents and confirms the appointment of _____ as the Police Chief of the Sergeant Bluff Police Department; and

2. The terms, compensation and benefits recommended by the Mayor for the Police Chief are hereby approved and modified as reflected herein by the attached employment agreement; and

3. The City Clerk is authorized to issue warrants, less legally required or authorized deductions from the gross wages, and make such contributions to Social Security or other purposes as required by law or authorization of the Council; and

4. Police Chief shall also be provided with such other benefits to follow those provided pursuant to City policies currently in effect and as may be negotiated.

Passed by the City Council of the City of Sergeant Bluff on the 25th day of February, 2025 and approved this 25th day of February, 2025.

_____
MAYOR JON WINKEL

Attest:

_____
CITY CLERK DANNY CHRISTOFFERS

I, Danny Christoffers, City Clerk, do hereby certify that the foregoing Resolution 25-07 was duly and properly adopted by the City Council of the City of Sergeant Bluff, Iowa at its regular meeting the 25th day of February, 2025.

_____
CITY CLERK DANNY CHRISTOFFERS

DRAFT Employment Agreement
Police Chief

This Agreement is entered into this ___ day of _____, 2025 between the City of Sergeant Bluff, hereinafter called Employer, and _____, hereinafter called the Employee.

WHEREAS, Employer desires to employ the services of _____ as the Police Chief for the City of Sergeant Bluff; and

WHEREAS, it is the desire of the employer to provide certain benefits, establish certain conditions of employment, and set working conditions of said employee; and

WHEREAS, Employee desires to accept employment as Police Chief for the City of Sergeant Bluff.

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein, the parties agree as follows:

Section 1: Duties

Employer hereby agrees to employ _____ as Police Chief for the City of Sergeant Bluff to perform the functions and duties as specified in the current written position description, and perform other legally permissible and proper duties and functions as the Employer shall assign from time to time. Employer shall not impose employment duties or constraints of any kind which would require Employee to infringe or violate any local ordinances or other law. Employee agrees to follow and abide all federal, state and municipal laws and ordinances applicable to his duties.

Section 2: Term

The term of employment began with an effective date of March 1, 2025, and shall continue until it is terminated as follows. Either Employee or Employer may terminate the employment hereunder by giving the other party two (2) weeks advance written notice. Employer may elect to immediately relieve Employee from his duties and elect to pay out the remainder of any notice term. Employee acknowledges and agrees that the employment hereunder is “at will,” which means that it can be terminated at any time, with or without cause, by either party for any lawful reason. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of Employer to terminate the services of Employee at any time as Police Chief. In the event the Employee is terminated from his position as Police Chief during the six (6) months immediately following the seating and swearing-in of a new Mayor, and during such time that Employee is willing and able to perform his duties under this Agreement, then, Employer agrees that Employee may elect to continue employment as an officer with at least the same rank and current compensation that he held immediately prior to appointment as Police Chief. Such continued employment as an office shall be on an “at will” basis and will not be offered in circumstances of gross negligence, willful dishonesty, fraud or misconduct

including but not limited to conviction or plea of guilty or no contest to a felony or other crime involving moral turpitude.

Section 3: Salary

Employer agrees to pay Employee for his services rendered pursuant hereto an annual base salary of $95,000.00 on an exempt, salary basis, together with such other benefits to be provided consistent with the City's policies currently in effect. Employee acknowledges that stating the annual compensation does not covert this Agreement into an agreement for any term of employment and that Employee will be paid only for the pay periods worked. Employer may change the annual base salary or other benefits provided, and Employee's continued performance of duties for Employer will be deemed acceptance of any such changes.

In addition, Employer agrees to review Employee's base salary and benefits on at least an annual basis, taking into consideration Employee's performance and other relevant factors, and based upon budgetary constraints for each fiscal year, grant such increase in base salary and/or benefits as the Employer may determine appropriate.

Section 4: Vacation Time

Employer shall provide Employee with four (4) weeks of vacation annually renewing on the employee's employment anniversary and sick leave consistent with the current policies in place applicable to similar employees. Employee shall be able to carry over into the next employment anniversary year forty (40) hours or five (5) days of vacation earned in the last anniversary year. Employee shall be allowed to sell back to the City forty (40) hours or five (5) days of earned vacation leave annually as provided. The City agrees to buy back the vacation leave at the Employee's current rate of pay.

Section 5: Disability, Health, Retirement, Life Insurance, Sick Leave, and other Benefits

Employee shall receive or accrue all disability, health, retirement, life insurance, sick leave, holidays, and other benefits as provided to all City employees as enumerated in the City's Employee Handbook or the standard union contract provisions relating to benefits for all City employees, which may be changed by Employer at any time and are available for review upon request.

Section 6: Professional Development

Employer agrees to pay all pre-budgeted and Council approved travel and subsistence expense of Employee for professional and official travel, meetings, and occasions adequate and necessary to continue the professional development of Employee and to adequately pursue any and all necessary official and other functions for Employer.

Employer also agrees to pay for the travel and subsistence expenses of Employee for short courses, institutes, and seminars which in the sole opinion of the

Employer are necessary for his professional development and for the good of the City of Sergeant Bluff. Such travel and expenses shall be budgeted and at the discretion of the City Council.

Section 7: Licenses and Certificates

All licenses and/or certificates required by Employer to conduct the business of Employer, other than an Iowa Driver's License, Class C, shall be paid for by Employer.

Section 8: Residency

Employee must establish a residence within ten (10) miles of the corporate limits of the City of Sergeant Bluff. For the purpose of this Agreement, "residence" means the actual domicile where one normally eats and sleeps and maintains the normal personal and household effects necessary for day-to-day living. Residence shall not include a place secured solely for the purpose of meeting the requirements of this section which is maintained in addition to the Employee's actual place of residence outside the ten (10) mile radius. Residence within ten (10) miles of the corporate limits established and /or maintained because of this section must be established no later than six (6) months after the start of City employment and shall be maintained throughout the period of employment. Should Employee move more than ten (10) miles outside of the corporate limits or fail to properly establish a residence in accordance with this section, the Employee shall be deemed to have thereby voluntarily resigned from City employment.

Section 9: General Provisions and Effective Date

The text herein shall constitute the entire Agreement between the parties, and it shall be binding upon and inure to the benefit of the heirs at law and executors of Employee. This Agreement shall become effective retroactive to appointment by the Mayor and approval of such appointment by Council. If any provisions, or any portion thereof, contained in this Agreement is held unconstitutional, invalid, or unenforceable, the remainder of this Agreement, or portion thereof, shall be deemed severed, shall not be affected, and shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Agreement effective as noted above.

ATTEST: Jon Winkel
Mayor, City of Sergeant Bluff

_____

Date_____

ATTEST:

_____

Date_____

8.a

CITY OF SERGEANT BLUFF, Iowa

Request for City Council Action

MEETING DATE:	**February 25, 2025**
DEPARTMENT:	**City Staff**
FROM:	**Danny Christoffers**
SUBJECT:	**RES 25-08 Amending Fee Schedule for Rates and User Fees for the City of Sergeant Bluff**

RESOLUTION 25-08

AMENDING FEE SCHEDULES FOR RATES AND USER FEES FOR THE CITY OF SERGEANT BLUFF

WHEREAS, the City Council of the City of Sergeant Bluff have reviewed fees and rates; and

WHEREAS, the City Council of the City of Sergeant Bluff have found certain fees and rates need to be adjusted; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Sergeant Bluff, IA that the fees and rates be adopted and updated as shown in the attached document called the: 2024 Fee Schedule for Rates and User Fees

Passed by the City Council of the City of Sergeant Bluff on the 20th day of February, 2025 and approved this 20th day of February, 2025.

_____
MAYOR/MAYOR Pro Tem

Attest:

_____
City Clerk

I, Danny Christoffers, City Clerk, do hereby certify that the foregoing Resolution 25-08 was duly and properly adopted by the City Council and the City of Sergeant Bluff, Iowa, at its regular meeting the 20th of February 2025.

_____
CITY CLERK

2025 DRAFT FEE SCHEDULE FOR RATES AND USER FEES FOR THE CITY OF SERGEANT BLUFF

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Updated by Resolution 22-02 on 01/25/22
Updated by Resolution 22-40 on 12/27/22
Updated by Resolution 23-04 on 02/14/23
Updated by Resolution 24-04 on 02/13/24

Section 1. Streets Department

1. Man Hours Labor (Includes all call outs for private issues)	$46.00/Hour
2. Front End Loader	$125.00/Hour
3. Skid Loader	$65.00/Hour
4. Backhoe	$65.00/Hour
5. Pull Behind Generator	$75.00/Hour
6. Dump Truck	$75.00/Hour
7. Dump Truck w/ Plow, Sander	$90.00/Hour
8. Digger Truck	$100.00/Hour
9. Big Bucket Truck	$100.00/Hour
10. Small Bucket Truck	$55.00/Hour
11. Maintainer	$55.00/Hour
12. Pickup	$30.00/Hour
13. Atlas Air Compressor	$45.00/Hour
14. F-600 Fire Truck	$40.00/Hour
15. John Deere 6130	$80.00/Hour
16. Vermeer Brush Chipper	$125.00/Hour
17. Kubota 6060	$55.00/Hour
18. Trailers	$30.00/Hour
19. Elgin Street Sweeper	$125.00/Hour
20. Paint Stripping Machines + Paint	$55.00/Hour
21. Chain Saw, Weed Eater, etc.	$30.00/Hour
22. Small Generators	$30.00/Hour
23. Electric Blower	$20.00/Hour
24. Fogger ~~w/Insecticide~~	~~$160.00/Hour~~ $50.00/Hour
a. Actual cost of insecticide will be billed	
b. Pickup truck cost will be billed (see above)	
c. Man Hours Labor cost will be billed (see above)	
25. Ditch Witch Vac	$85.00/Hour
26. Ditch Witch Trencher	$65.00/Hour
27. Bobcat Mini Ex Backhoe	$65.00/Hour
28. Riding Mowers	$50.00/Hour
29. Snow Blowers + Man Hour	$45.00/Hour

Section 2. Clerk's Department Fees

1.	Copies	$0.25¢ per page
2.	Faxes	$1.00 per page
3.	Return Check Charge	$30.00
4.	Record Search (billed in 15 min increments)	$27.80/Hour + copy charge

Additional at-cost fees for legal review and redaction of records may apply.

Section 3. Compost Site

1. Resident Annual Pass — No Fee
2. Annual Pass for Resident who lives outside of Sgt Bluff and Sioux City Limits but lives within the school district OR Woodbury County Residents of the following Roads: — $40.00
   - S Ridge Road
   - Glen Ellen Rd
   - 210th Street
   - Lakeport Road
   - 220th Street
3. All White Goods (Washer, Dryer, Dishwasher, Freezer, Refrigerator, etc.) — $15.00 Per Appliance
4. Car, Pick up, One Axel Trailer, or Van — $30.00 per Load
5. Tandem Axel trailer or Large Truck — $65.00 per Load
6. Commercial Annual Pass (lawn care, landscape, tree limbs only) — $200.00 per year
7. Commercial Tree Service Dumping — $15.00 per Truck Load
   (for access to compost site outside of normal operating hours, but within the normal work hours of the Public Works Department Mon-Fri 7a-4p

Section 4. Household Solid Waste

1.	Yard Waste Tags/Extra Bags	$3.00 Per Tag
2.	Early Termination Fee for Additional Garbage Cart (Not Held for 12 Month Minimum)	$75.00
3.	Lost or Damaged Garbage Cart	$100.00
	$50.00 credit provided to customer who relocates their lost cart within 30 days.	
4.	Snowbird Fee (holding cart for season)	$40.00
5.	Garbage Cart Cleaning Fee	$75.00
6.	Temporary Service Discontinuation	$30.00

Section 5. Utility Services

1. Temporary Disconnection (upon request)	$25.00
2. Service Call	
During Regular Business Hours (7a-4p)	$25.00
After Regular Business Hours	$50.00
3. Reconnection Fee	
During the Hours (7a--3:30pm)	$60.00 Electric/$30.00 Water
After the Hours (after 3:31 pm)	$150.00 Electric/$55.00 Water
4. Shut Off "Red Tag" Notices Delivered	$30.00
5. Deposit of the highest bill in the previous 12 months	Up to Two (2) times the amount
6. Returned Check Fee	
Physical check/ACH Autopay	$45.00
Electronic check (PSN)	$45.00 ($35.00/PSN, $10.00/City)

Section 6. Water Department Fees

1.	Residential Water Meters	$ Actual cost of meter
2.	Residential Lawn Meters (Outdoor water usage only)	$ Actual cost of meter
3.	Commercial Water Meters	$ Actual cost of meter
4.	Non-compliance administrative fee (Property owner does not comply with needed water line or meter repairs)	$ 500.00

Section 7. Electric Department Fees

1. Residential Electric Meters	$ Actual cost of meter
2. Commercial Electric Meters	$ Actual cost of meter
3. Relocation of Meters (Customer Requested) (after customer has installed socket at their cost)	No charge
4. Non-compliance administrative fee (Property owner does not comply with needed electric line or meter repairs)	$ 500.00

Section 8. Fire Service Fees

1. Emergency Response:

Vehicle Fires	up to	$500.00
Grass Fires	up to	$300.00
Structure Fires	up to	$500.00
Commercial Structure Fires	up to	$5000.00
Rescue Calls/Extrications	up to	$1000.00

2. Hazardous Materials Response:

** As set by the City of Sergeant Bluff & State of Iowa Fire Service **

(Iowa Code 455B.392) Persons having control over a hazardous substance are strictly liable to the state or a political subdivision for all reasonable costs, including the following:

Heavy Response Apparatus w/4 personnel	$289.90/hour
Light Response Apparatus w/2 personnel	$231.92/hour
Extra Response Personnel	$23.22/hour
Expended Materials	replacement cost + S&H
Equipment Repair and/or cleaning	cost + labor + S&H
Damaged Equipment and/or property	replace and/or repair cost + S&H
Other Charges	billed as used

** There will be a minimum charge of one hour for the above hourly service charges. Additional services will be billed in 15minute increments beyond the first hour.

3. Inspections & Reports:

Daycare Facilities Inspection	up to	$25.00/year
Liquor Licenses Inspection	up to	$35.00/year
Fire code violations:		
Initial and first re-inspection	$0 (first re-inspection after 30 days)	
Second reinspection	$100 (2 weeks after last inspection)	
Third re-inspection	$300 (2 weeks after last inspection)	
Fourth re-inspection	$600 (2 weeks after last inspection)	
Fifth re-inspection or more	$1,000 (2 weeks after last inspection)	
Burn permits	up to	$35.00 each
Fire reports		$10.00 minimum charge – additional charges in $10 increments may apply depending upon nature of the requested report
Fire Alarm & Detection System Annual Tag		$5.00
False alarms (third occurrence)		$150.00
False alarms (fourth occurrence and each alarm thereafter)		$300.00

Section 9. Permits

1. Signs (includes plan review and 1 inspection)
    a. Less than 25 sq. ft. $25.00
    b. 25-49 sq. ft. $40.00
    c. 50-99 sq. ft. $60.00
    d. Over 100 sq. ft. $75.00
    e. Freestanding, roof and projecting $1.00 per sq. ft.
    (Not to exceed $75.00)
    f. Electric fee $25.00
    g. Replace Existing (Same Sq Ft) $25.00
2. Plumbing Permit (Set by Municipal Code 156.05)
    Commercial
    a. Base Permit Fee (includes 1 inspection) $90.00
    b. Plan Review (cost for first one-half hour) $35.00
    c. Total Permit Fee $125.00
    Residential
    a. Permit Fee (includes 1 inspection) $90.00
    Lawn Sprinkler
    a. Permit Fee (includes 1 inspection) $90.00
    Additional Inspections for Plumbing Permits $60.00
3. Electrical Permit (Set by Municipal Code 156.06)
    Commercial
    a. Base Permit Fee (includes 1 inspection) $90.00
    b. Plan Review (cost for first one-half hour) $35.00
    c. Total Permit Fee $125.00
    Residential
    a. Permit Fee (includes 1 inspection) $90.00*
    *Fee will not be in effect until an ordinance change has been approved.
    Additional Inspections for Electrical Permits $60.00
4. Mechanical Permit (Set by Municipal Code 156.08)
    Commercial
    a. Base Permit Fee (includes 1 inspection) $90.00
    b. Plan Review (cost for first one-half hour) $35.00
    c. Total Permit Fee $125.00
    Residential
    a. Permit Fee $90.00
    Additional Inspections for Mechanical Permits $60.00
5. Residential Permit (Set by Municipal Code 156.03)
    New Single Family
    a. Base Permit Fee $700.00 per unit
    (includes plan review and 10 inspections per dwelling unit)
    New Two-family dwelling

a. Base Permit Fee $1,100.00
(includes plan review and 10 inspections per dwelling)

New Single Family Manufactured or Modular

a. Base Permit Fee $375.00
(includes 5 inspections)
b. Plan Review (cost for first half-hour) $35.00

New Accessory Structure with Utilities (ie. Garage, Swimming Pool)

a. Total Permit Fee (includes 3 inspections) $200.00

New Accessory Structure without Utilities
(ie. Carport, Deck, Shed greater than 150 square feet)

a. Total Permit Fee $90.00

Repair (ie. Retaining Wall, Foundation, Re-Roofing with Decking)

a. Total Permit Fee (includes 1 inspection) $90.00

Addition/Remodel

a. Total Permit Fee (includes 3 inspections) $250.00

Fence (new or replacement)

a. Plan Review (New fence) $25.00
b. Base Permit Fee $30.00

Sidewalk (New, Replace, Approach) or Driveway (except New Home)

a. Total Permit Fee (includes 1 inspection) $30.00

(no permit required if within lot property pins)

Demolition of Primary Structure

a. Total Permit Fee (includes 1 inspection) $100.00

Demolition of Accessory Structure
(ie. Detached garage, Shed greater than 150 square feet, pool)

a. Total Permit Fee (includes 1 inspection) $85.00

Additional Inspections for Residential Permits $60.00

6. Commercial Building Permit (Set by Municipal Code $156.03)

Base Permit Fees for New Commercial Buildings and New Commercial Building Additions									
Area Sq. Ft.	Occupancy A	Occupancy B, E	Area Sq. Ft.	Occupancy M	Occupancy F, S, U	Area Sq. Ft.	Occupancy I, H	Area Sq. Ft.	Occupancy R (3+ units)
0-99	$180	$180	0-99	$144	$180	0-99	$144	0-4999	$835
100-299	$408	$358	100-399	$230	$207	100-299	$360	5000-7499	$836+.60sf
300-499	$637	$538	400-699	$319	$234	300-499	$498	7500-9999	$2,636+.36sf
500-749	$865	$718	700-899	$409	$261	500-749	$655	10000-49999	$3,538+.26sf
750-999	$1,093	$898	900-1099	$498	$288	750-999	$799	50000-99999	$13,907+.12sf
1000-1249	$1,323	$1,078	1100-1299	$588	$315	1000-1249	$943	10000 & Over	$19,668+.04sf
1250-1499	$1,553	$1,258	1300-1499	$677	$342	1250-1499	$1,068		
1500-1749	$1,783	$1,438	1500-1749	$766	$369	1500-1749	$1,204		
1750-1999	$2,013	$1,618	1750-1999	$854	$394	1750-1999	$1,342		
2000-4999	$2,016+1.00sf	$1,620+.81sf	2000-6999	$857+.10sf	NA	2000-3999	$1,343+.48sf		
5000-9999	$5,040+.48sf	NA	2000-9999	NA	$396+.19sf	4000 & Over	$2,324+.36sf		
10000-49999	$7,470+.30sf	$8,100+.25sf	7000-9999	$1,361+.20sf	NA				
50000-99999	$19,710+.18sf	$18,180+.09sf	10000-49999	$1,966+.17sf	$1,980+.15sf				
100000 & Over	$28,710+.04sf	$22,680+.04sf	50000-99999	$8,868+.12sf	$7,740+.09sf				
			100000 & Over	$14,638+.05sf	$12,240+.04sf				

a. Interior Remodel
Permit fee calculated at 50% of new commercial permit fee based on affected square footage and occupancy.

7. Peddlers Permit
    a. Application Fee (per applicant) $5.00
    b. License Fee (per applicant) $25.00 daily/$75.00 weekly
    c. Bond Requirement $100.00
    (Refundable 30 days after expiration date of license)
8. Transient Merchant Permit
    a. Application Fee (per applicant) $5.00
    b. License Fee $10.00 per month
9. Special Event Permit (held on city property)
    a. Application Fee $250.00
    (Refundable 30 days after event date)
10. Outdoor Entertainment Permit (held on private property)
    a. Application Fee $250.00
    (Refundable 30 days after event date)
11. Vehicle Overweight/Over dimensional Permit
    a. Annual Permit up to 156k lbs. $15.00/$30.00 if within 24hrs
    b. One-Time Overweight up to 200k lbs. $35.00/$70.00 if within 24hrs
    c. One-Time Overweight over 200k lbs. $70.00/$140.00 if within 24hrs
    d. Mobile Homes $35.00

Section 10. Rental Program

(Governed by Municipal Code 158)

1. Rental Certificate (new rates will be effective for the FY 2025 billing)
   - A. 3-year or 5-year Inspection Cycle
     - a. $50.00 per year for Single Family,
     - b. $100.00 per year for Duplex, or $50.00 per side
     - c. $50.00 per building plus $20.00 per unit per year for Multi-Family
   - B. 1-year Inspection Cycle
     - a. $100.00 per year for Single Family
     - b. $200.00 per year for Duplex, or $100.00 per side
     - c. $100.00 per building plus $40.00 per unit per year for Multi-Family

2. Inspections

i.	1st Inspection	$0
ii.	1st Re-Inspection	$60.00 or $0 if violations are corrected.
iii.	2nd Re-Inspection & Subsequent Re-Inspections	$100.00 per inspection
iv.	No Show Fee (for missing a scheduled inspection)	$100.00 payable by homeowner

3.Tenant Requested Inspections $40.00 payable by requestor

Section 11. Indoor Batting Facility (IBF)

~~1. Membership~~
- ~~a. Option 1 – 3 Year~~ ~~$500.00/yr for three years & no maintenance fee~~
- ~~b. Option 2 – 3 Year~~ ~~$250.00yr for three years & $100.00/yr maintenance fee~~
- ~~c. Option 3- 3 Month~~ ~~$150.00 (available until Oct, no guest privileges)~~
- ~~d. Option 4 - Month-to-Month~~ ~~$60/month (no guest privileges~~)

*Note: Due to lease pending with the SBL School

1. All outstanding memberships regardless of past options, will be billed at a $100.00 renewal fee.
   a. New Memberships will have two options.
      i. 1 Month Membership $100.00
      ii. 3 Month Membership $250.00

~~2. Open Hitting Times~~ ~~$3.00/per day~~
3. Outside Team Rental ~~$50.00/Hour~~ $75.00/hour
4. SBL School, Little League and Softball Rental $750.00/year

Section 12. City Pool

1. Daily Usage
    a. Open Swim ~~Monday-Friday~~ ~~Noon-5pm~~ $5.00/per person
    ~~b. Saturday Noon-5pm $5.00/per person~~
    ~~c. Sunday Noon-5pm $5.00/per person~~
    d. Watcher Fee $3.00/per person
    e. "Lap Swim" $2.00/per person
2. Punch Card Passes (purchased at the same time)
    a. Punch Card $75.00/25 passes
3. Swim Lessons (9am-12pm & 5pm-7pm)
    ~~a. Red Cross $50.00~~
    ~~b. Tiny Tot $50.00~~
    ~~c. Parent/Infant $50.00~~
    ~~d. Parent/Preschool $50.00~~
    e. Private $60.00
    f. Group $45.00
4. Pool Rental (Private Party) $150.00/hr*
   *Minimum 2 hour rental
   5-10pm (Mon-Fri) 9-12pm (Sat & Sun)
5. Birthday Party Rentals during Open Hours
    a. Up to 20 ~~Children~~ Guests $170.00/2 hrs
    Includes 20 hot dogs, 20 chips, 20 pops, 20 ice cream sandwiches and paper products

Section 13. Sergeant Bluff Community Center (SBCC)

1. Event/Wedding
   a. Prior Day Set up $400.00
   b. Refundable Damage Deposit $400.00
   c. Rental Space $2,000.00 (8am-midnight)
2. Gym (all three) $150.00/hr (4 hour max.)
3. Gym (one court) $50.00/hr
4. Fireside Room $50.00/hour (2 hour min.)
   $100.00 damage deposit
5. Birthday Party (1 Court + Game Room) $75.00/hour
   a. One Additional Gym Court $40.00/hr
6. Table Cloths $7.00/per
7. Open Gym Free for use by teams/persons
   *Tyler would like to talk to City Council About this item
   *SBL Community School District will be permitted to use the SBCC without charge.
8. Indoor Court Rental after 5 pm
   a. Team with majority SBL Students and/or Sgt Bluff Residents $20.00/hr
   b. Team without a majority of SBL Students and/or Sgt Bluff Residents $40.00/hr
9. Concessions
   a. Half Day $200.00/half day
   b. Full Day $300.00/full day
   (Fee negotiation by Parks & Recreation Director allowed for long term usage)
10. Community Center Storage $50.00/month
11. Summer Adventure Camp
    a. $250.00 for Camp ~~with $20.00 discount for extra kid~~
    b. $60.00 Early Drop Off

Section 14. Parks and Recreation

1. Program Late Fee	$10.00
2. Youth Program Jersey	Cost of Jersey + $5.00
3. Camp Fees (Basketball, Wrestling, Soccer)	$20.00
4. Flag Football	$45.00
5. Flag Football (Out of Town Team)	$330.00
6. K-5th Youth Basketball League	$45.00
7. Soccer League	$45.00
8. Adult Bags League	$55.00
9. Pickleball League	$50.00
10. Fall Volleyball	$45.00
11. Basketball Tournament – Team Fee	$135.00
12. Softball Tournament – Team Fee	$225.00
13. Volleyball League – Adult, Spring and Fall	~~$330.00~~(all adult leagues)$250.00
14. Snow Shoe Rental	$5.00 per pair OR $20.00 per family unit
15. Disc Golf Set Rental	$3.00
16. Pickleball Drop-in Fee	$3.00

Section 15. Police Department

1.	Fingerprinting	$10.00
2.	Police/Accident/Arrest/Incident Reports	$12.00
3.	School Security	$30.00/hour per Officer
4.	Body & Car Camera Video*	$19.00 + 1.00 per minute of video
	*(Redacted) – Redacted video is done by an outside agency and the fee is set by this company. Redacted videos may take an additional amount of time to be completed.	
5.	Dog Registration	$10.00/one-time fee
6.	Dog Impound Fees (Governed by Ord 55.24)	
	First Offense	Free
	Second Offense	$15.00
	Third Offense	$25.00

Section 16. Planning and Zoning/Board of Adjustment

1. Variance Request	$75.00
2. Conditional Use Permit	$75.00
3. Zoning Ordinance Amendment	$0.00
4. Rezoning Petition	$75.00
5. Minor Subdivision Request	$75.00
6. Grading Permit Application	$75.00
7. Temporary Use Permit	$75.00
8. Preliminary Plat Application (covers final plat review)	$150.00
9. Major Site Plan (Master Plan)	$100.00
10. Minor Site Plan	$75.00

Section 17. Planned Unit Development (PUD) Application & Tower Application

1.	Development Plan	$75.00
2.	Final Plan	$75.00
3.	PUD Amendment	$0.00
4.	Tower Development Permit	$75.00
5.	Tower Development Permit (Modification)	$0.00

Section 18. Snow Removal (uncleared after 24 hours from last snow fall)

1.	Sidewalk Clearing Single Sidewalk Lot	
	a. Up to 6 inches of recorded snowfall	$65.00
	b. 6+ inches up to 12 inches of recorded snowfall	$85.00
	c. 12+ inches of recorded snowfall	$105.00
2.	Sidewalk Clearing Double Sidewalk Lot	
	a. Up to 6 inches of recorded snowfall	$130.00
	b. 6+ inches up to 12 inches of recorded snowfall	$170.00
	c. 12+ inches of recorded snowfall	$210.00
3.	Sidewalk Clearing Commercial over 200 Lineal Feet	
	a. Up to 6 inches of recorded snowfall	$260.00
	b. 6+ inches up to 12 inches of recorded snowfall	$340.00
	c. 12+ inches of recorded snowfall	$420.00
4.	Charge for application of salt to entire sidewalk	$15.00 + cost of salt
5.	Charge for specialty equipment needed for removal	Cost of equipment

Section 19. Library

1. Copies & Fax	
a. Black & White	$0.25/page
b. Color	$0.50/page
c. Fax	$0.25/page
2. Room Rental	
a. During normal working hours	$25.00/hr
b. During closed hours/additional staff	$35.00/hr
3. Other Fees	
a. Notarization	$5.00