PARKS & RECREATION COMMISSION
PARKS & RECREATION COMMISSION AGENDA

Thursday, December 12, 2024 at 7:00 p.m.

SOUTH GATE COUNCIL CHAMBERS
8650 CALIFORNIA AVE
SOUTH GATE CA 90280

IF YOU WOULD LIKE TO PARTICIPATE IN THIS MEETING, YOU CAN PARTICIPATE VIA THE FOLLOWING OPTIONS:

1. VIEW THE MEETING ONLINE AT: HTTPS://YOUTUBE.COM/@SOUTHGATECA90280
2. PARTICIPATE BEFORE THE MEETING BY EMAILING THE PARKS DIRECTOR AT SCOSTLEY@SOGATE.ORG NO LATER THAN 4:00 P.M. ON THE DAY OF THE MEETING. PLEASE WRITE "PUBLIC COMMENT" ON THE SUBJECT LINE.
3. ATTEND THE MEETING IN PERSON.

Officials

Chair: Alan Flores
Vice Chair: Lizette Ruiz
Secretary: Edgar Pelayo
Commissioner: Cynthia Esquivel
Commissioner: Alejandra Flores
Parks & Recreation Director: Steve Costley

Call to Order

Flag Salute

Roll Call

Meeting Compensation Disclosure
Pursuant to Government Code Section 54952.3: Disclosure of compensation for meeting attendance by the Parks & Recreation Commissioners is $75 per meeting.

Report on Posting
I, Ana Medina, Parks & Recreation Executive Assistant, certify that a true and correct copy of the foregoing Meeting Agenda was properly posted on December 5, 2024 at 5:30 p.m., as required by law.

Approval of Meeting Minutes
The Parks & Recreation Commission will consider approving the Regular Meeting Minutes of November 14, 2024, as presented.

Regular Meeting Minutes
Recommended Motion: Motion to approve the minutes as presented.

Documents:

11-14-24 Minutes.pdf

Public Comment
During this time, members of the public or staff may address the Parks & Recreation Commission regarding any items within the subject matter jurisdiction of the Commission. Comments from the audience will be limited to three minutes per speaker; unless authorized by the Commission Chair, the time limit may not be extended by utilizing another member's time. There will be no debate or action on items not listed on the agenda unless authorized by law. NOTE: Obscene language, comments intended to disrupt or interfere with the progress of the meeting, or slanderous comments will not be tolerated and may result in ejection and/or may constitute a violation of South Gate Municipal Code Section 1.04.110.

Presentation

Open Session Items

1. REVIEW OF GOALS AND PERFORMANCE MEASURES FOR FISCAL YEAR 2025-26
Recommended Motion: Motion to approve the proposed Goals and Performance Measures for fiscal year 2025-26 and present to Council.

Documents:

12-12-24 ITEM 1 STAFF REPORT.pdf

2. GROUNDS MAINTENANCE DIVISION ANNUAL REPORT
Recommended Motion: Motion to receive and file.

Documents:

12-12-24 ITEM 2 STAFF REPORT .pdf

Director's Report/Calendar of Events

Parks & Recreation Commission Sub-Committee Reports

Request for Items on Future Agendas

Adjournment

Materials related to an item on the Agenda submitted to the Parks & Recreation Commission after distribution of the agenda packet, are available for public inspection in the City Clerk's Office, 8650 California Avenue, South Gate, California 90280. Telephone: 323.563.951 0, Fax: 323.563.5411, City website, www .cityofsouthgate.org

In compliance with the American with Disabilities Act, if you need special assistance to participate in the Parks & Recreation Commission Meetings, please contact the Parks Administration office, 323.357.9645. Notification 48 hours prior to the Meeting will enable the City to make reasonable arrangements to assure accessibility.

CALL TO ORDER - Chair Flores called the meeting to order at 7:09 p.m.

FLAG SALUTE - by Commissioner Esquivel

ROLL CALL - by Ana Medina, Executive Assistant
Present: Chair Flores, Vice Chair Lizette Ruiz, Secretary Edgar Pelayo and Commissioner Esquivel. Commissioner Alejanda Flores had an excused absence.
Staff: Director of Parks & Recreation Steve Costley, Deputy Director Tina Fierro, and Parks Superintendent Glenn Massey.

APPROVAL OF MEETING MINUTES FOR SEPTEMBER 12, 2024
Recommended Motion: Motion to approve the minutes as presented
M/S/C: Vice Chair Ruiz/Commissioner Esquivel to approve the minutes as presented.

PUBLIC COMMENTS
Recognized: Mario Dominguez, expressed his displeasure that the new Parks Master Plan hasn't begun.

PRESENTATION - None

OPEN SESSION ITEMS

1. REVIEW OF RECREATION PROGRAMS 1ST QUARTER FY 2024/25
Recommended Motion: Motion approve receive and file.
M/S/C: Secretary Pelayo/Commissioner Esquivel
Deputy Dir. Fierro reviewed this item; a discussion ensued. Commissioner Esquivel asked if there could be more than one Family Camp Out and have teens included. Vice Chair Ruiz is happy with the Parks' events, especially with the Cultural events. Secretary Pelayo asked if the Department could do fund raising to fund events. Deputy Dir. Fierro explained that staff does ask for sponsorships. Director Costley explained that the Parks & Recreation Department has at most a 50% recovery rate; it is not a money making department. Secretary Pelayo asked if there is a noticeable increase in with social media? Chair Flores said good job and asked to look for sponsors at small business too.

2. REVIEW OF GROUNDS & FACILITY MAINTENANCE 1ST QUARTER FY 2024/25
Recommended Motion: Motion to receive and file.
M/S/C: Vice Chair Ruiz/Secretary Pelayo
Parks Supt. Massey reviewed this item; a discussion ensued.
Recognized: Mario Dominguez, SG resident, is not happy with lack of improvements at Triangle Park; wants more trees and more seating.
Vice Chair Ruiz said the batting cages keep breaking down, can Sofive repair more of them? Also, swings are missing in the playground and could more toddler swings be installed. At the Gardendale Tot Lot there is sand in the play area which is very dirty with cat feces. Can CDBG monies be used to repair equipment? Director Costley explained that those monies are for lower income areas in the City and Hollydale doesn't qualify. Parks Supt. Massey will speak with PW Staff about the equipment and to Grounds staff about routinely cleaning the sand.

Commissioner Esquivel asked if the batting cages are being repaired? Deputy Dir. Fierro has spoken with them; they are looking for funding to replace all of them.
Chair Flores asked which park has the most problem with gophers? Parks Supt. Massey said Hollydale Regional Park and the Westside area parks.

3. DESIRED OUTCOMES FOR FISCAL YEAR 2025/26
Recommended Motion: Motion to provide input to the Parks & Recreation Department regarding desired outcomes for the next fiscal year.
M/S/C: Secretary Pelayo/Vice Chair Ruiz
Director Costley reviewed this item; a discussion ensued.
Recognized: Mario Dominguez, SG resident, wants to know when the splash pads will be installed.
Vice Chair Ruiz asked if pickle ball will be an annual event? Deputy Dir. Fierro replied possibly in March. When the construction concludes at Circle Park it will have pickle ball courts. Perhaps also dual use of the Tennis Courts. Secretary Pelayo asked if social media was used as a way to survey as to the communities comments on events and what they suggest for future activities/events. Grandparents Day was postponed, perhaps concentrate on more flyers; noticed the Concerts in the Park feature Spanish music. Deputy Dir. Fierro staff has tried English music and the community preferred Spanish. Commissioner Esquivel mentioned the bleachers at Diamonds 9 & 10 are very bad; the wooden one gives people splinters and the metal ones are cut and unsafe. Director Costley will have staff go out and check them and look into funding for new bleachers. Commissioner Esquivel asked about the costs for a splash pad; Director Costley said it would cost about $1.5 million to start, then there would be all the maintenance supplies and costs. Chair Flores suggested being more aggressive at the department's booths at events to attract more people.

DIRECTOR'S REPORT / CALENDAR OF EVENTS
Director Costley: Our Secretary, Reyna Gutierrez will retire after 23 years with us, and we lost our Marketing Coordinator. We are short a Transit, Fitness, and two Recreation Coordinators; staff is working with HR to fill those positions. The Maintenance divisions are fully staffed. The fencing project has been completed, Hollydale Community Park has a new contractor and estimate a grand opening in January; Circle Park demo is completed, and the contractor is working on the infrastructure with a completion date of March; has a meeting regarding the Urban Orchard on Monday, possibly a five month project. The mural at the water tower is almost completed. Invited the Commission to the Pageant of the Trees on December 7.

Deputy Dir. Fierro: Art Walk was in October, next year is the 10 year anniversary hoping for something different. Trunk or Treat event at City Hall; won 3rd place in decorations, Patti's Pumpkin Plunge was successful. Halloween was revamped and was very successful. The Veteran's Day ceremony was very nice. Tomorrow is the 2nd Family Night with a reptile show. Next week are the Department's dance recitals. Staff is preparing for Winter Wonderland the week following we'll be assisting the PD with Pageant of the Trees. The Christmas Parade will be December 8 and it will be down Southern. Director Costley asked the Commissioners to help spread the word to the community of the change. Breakfast with Santa is on December 14.

Parks Supt. Massey: Maintenance Staff will be busy assisting with all the upcoming special events. And winterizing plants and adjusting the sprinklers at all City parks. Chair Flores asked what staff is doing to prepare Southern for the parade. Grounds staff takes care of everything west of California; Public Works is responsible for the rest.

PARKS & RECREATION COMMISSION SUB-COMMITTEE REPORTS - NONE

REQUEST FOR ITEMS ON FUTURE AGENDAS – Secretary Pelayo asked if the Master Plan bids can be brought back to the Commission. Director Costley replied that the request for proposal is on the City's website; staff will bring back the top three for their review. Chair Flores asked for a report on the items that will be taken to Council on the changing the sand to turf; changing the bleachers; something can be brought back to the December meeting.

ADJOURNMENT - At 8:37 p.m. Chair Flores asked for a motion to adjourn.
M/S/C: Vice Chair Ruiz/Commissioner Esquivel

Respectfully submitted:

_____

Edgar Pelayo, Secretary
Parks & Recreation Commission

Parks & Recreation Commission Regular Meeting
December 12, 2024

STAFF REPORT ITEM No. 1

To: **Honorable Parks & Recreation Commission**
From: **Steve Costley, Parks & Recreation Director**
Date: **November 26, 2024**

Subject: Review Of Goals and Performance Measures for Fiscal Year 2025-26

Recommended Motion: Approve the proposed Goals and Performance Measures for fiscal year 2025-26 and present to Council.

Report Summary: Each year the Parks & Recreation Department staff prepares goals and performance measures that will direct work and support budget requests for the coming fiscal year. This process assists staff, the Commission and Council to have a unified vision of desired outcomes that the City will attempt to achieve through the work of the department for that fiscal year.

Our goal for this meeting is to keep the Commission informed on what the plans are for the Department moving into FY25/26 and allow them to discuss any areas of concern for the Parks & Recreation Department as we move forward into the City's budget process.

Once the Goals & Performance measures are approved by Commission, the department staff will begin the process of completing the financial part of the budget program so that all of the funding for the department reflects the desired outcomes for the new fiscal year.

Attachment: Goals and Performance Measures for FY 2025-26

CONTRACT CLASSES

PROGRAM DESCRIPTION

The City of South Gate's Parks and Recreation department offers a variety of classes and programs that help enrich the community. The classes and programs that are offered create a foundation for the public to establish new skills or freshen up on skills. These classes and programs are essential to the community because of the positive impact they create on members of the community by building up their self-esteem, reducing loneliness, and enhancing overall health and well-being.

Prior Year's Accomplishments FY 2024-25:

- Offered 1 new youth contract class with 15 registered participants per class.
- Offered 1 new adult contract class with 15 registered participants per class.
- Offered (2) 1-day workshops for adults.

Goals & Objectives for FY 2025-26:

- Re-vamp quarterly dance recitals.

Performance Measures:	**23-24**	**24-25**	**25-26**
• Registered adults in recreational Contract Classes	60	230	300
• Registered youth in recreational Contract Classes	1,800	2,000	2,000
• Number of attendees for recitals (500 x 8 shows)	4,000	4,000	4,500
• Number of performances at City events	6	8	8

YOUTH PROGRAMS

PROGRAM DESCRIPTION

Pre-school, Toddler and Youth programs such as culinary and craft classes are offered and designed for children of all ages. The purpose and intent of the programming is to provide exposure to learning and social environments. Recreation leaders emphasize skills needed to prepare children to enter school.

Prior Year's Accomplishments FY 2024-25:

- Hosted 2 Family Nights
    - Game Night - Minute to Win it in spring
- Hosted Winter Wonderland (Father/ Daughter Dance) in winter of 2025
- Hosted Glow in the Dark Mom Prom (Mother/ Son Dance) in spring of 2025
- Instituted (1) Tot Time class at Hollydale Community Park.

Goals & Objectives for FY 2025-26:

- Add in additional Lil Chefs class on Thursday's.
- Host Youth Program Excursions (2 total for the year)
- Collaborate with Sports Center to introduce Adaptive Recreation Opportunities.

Performance Measures:	**23-24**	**24-25**	**25-26**
Student/Parent excursion registrants	100	220	250
Chef's class Registrants	48	96	192
Tot time Registrants	80	285	315
Tiny Two's registrants	115	240	240

SENIOR SERVICES

PROGRAM DESCRIPTION

Senior Services coordinates events, activities and trips for area residents over 50 years old. This program also includes the operation of our Senior Center and coordination of the Senior Nutrition program provided at the Center through a contract with Human Services Association.

Prior Year's Accomplishments FY 2024-25:

- Implemented new "Movie Monday's", a bi-weekly movie day.
- Implemented new "Yard Game Thursday's", a bi-weekly active game time.
- Partnered with Alta Med for presentation of healthy meal choices.

Goals & Objectives for FY 2025-26:

- Implement Senior Formal event in the month of October
- Collaboration with Sports Center staff to implement quarterly fitness demos
- Conduct monthly electronic classes
- Secure Gardening instructor to host/ teach monthly workshops
- Collaborate with LA County to offer free ESL classes to meet once a week.
- Attend Senior Symposium event through CPRS Aging Section in 2025

Performance Measures	**2023-24**	**2024-25**	**2025-26**
Senior excursion registrants	1,800	1,800	1,800
Health Screening participants	400	440	460
Number of HSA nutritional meals to seniors	19,620	20,000	20,500
Senior food bank registrants	1,900	1,900	1,900
Number of Vendors at health fair	20	28	30
Low impact movement registrants	320	330	350

SPECIAL EVENTS

PROGRAM DESCRIPTION

The City of South Gate, Parks and Recreation Department, hosts and organizes several special events throughout the year that allow the community to gather. These events include Santa's Breakfast, Tree Lighting, and Halloween Haunt that allow for the community to participate in activities, have opportunities to get candy/prizes, and create life-long memories with their friends and family.

Prior Year's Accomplishments FY 2024-25:

- Improved Concerts in the Park series by providing food trucks and a beer garden for every concert. Additionally, we collaborated with Sports Center staff to provide "Rec on the Run" opportunities for all concert participants.
- Completely overhauled the set-up and execution of our annual Halloween Haunt event at South Gate Park. Added in cookie decorating and DIY Halloween slime stations.
- Enhanced Movies in the Park by offering snack/ food trucks during each week.
- Hosted our inaugural Family Camp Night in collaboration with the Sports Center.
- Added in Egg Hunt times for adults during our Easter Fest.
- Contributing Spring Fit 5K Committee Member

Goals & Objectives for FY 2025-26:

- Re-organize Azalea Festival
- Secure Family Camp Night Title Sponsor
- Summer Kick off Fair

Performance Measures:	**23-24**	**24-25**	**25-26**
• Number of Santa Breakfast tickets sold	400	400	400
• Number of attendees at Halloween Haunt	8,000	10,000	12,000
• Number of Attendees at Movies in the Park (5)	1,500	1,800	2,000
• Number of Attendees at Concerts in the Park (5)	1,500	1,800	1,500
• Numbers of attendees at Tree Lighting Ceremony	800	1,000	1,200
• Number of attendees at 4th of July	22,000	17,500	22,500
• Number of Attendees at Azalea Events (Car Show, Carnival, Miss SG, Art Night ect.)	5,000	5,000	5,000
• Number of attendees at Easter Fest	400	500	600
• Number of Attendees at Veteran's Day Event	70	70	80

SPORTS CENTER

PROGRAM DESCRIPTION

Our fitness program offers four types of memberships (Sports, Sports & Splash, Fitness, Premier). Premier members have access to the fitness center, free-weight room, group exercise classes, racquetball courts, basketball gym, and swimming pool. Fitness members have access to everything above except the swim stadium, but both Premier and Fitness have the option of purchasing personal training sessions and/or registering for a Biggest Loser Challenge. Specialty programs and training sessions have a separate fee in addition to the Premier and Fitness membership fees. Sports and Splash members have access to the swimming pool and basketball gym. Lastly, Sports members only have access to the basketball gym.

Accomplishments for FY 24/25

- Maintained 110,000 scanned memberships annually.
- Sold/renewed 13,000 total memberships for the fiscal year.
- Conducted 850 hours of personal training.
- Maintained 10,000 daily admissions.
- Incorporate a new Specialty Class for Fitness members
- Held a 1-mile recreational Fun Run within SG Park for youth and families.
- Incorporate Fitness on Demand with our Group Exercising Programs
- Hosted an Open House event for the Sports Center

Proposed Goals / Objectives/ Completion 25/26:

1. Conduct a 9-week Specialty Fitness Class, complete with pre and post assessments, utilizing Personal Trainers in Winter 2025
2. Host a one-day Fitness Competition at the Sports Center in Spring 2026
3. Expand the Personal Training program with more personnel and incorporating Virtual Training with our Fitness on Demand program.
4. Partner with Athletic Directors from local high schools to create a Student-Athlete Volunteer Program for Summer 2026

Proposed Performance Standards 25/26:

1. 111,500 scanned memberships annually.
2. 14,200 memberships purchased/renewed annually.
3. 11,800 daily admissions for the Sports Center for the fiscal year.
4. Complete 980 hours of personal training.
5. Conduct 100 hours of virtual group exercise classes for the fiscal year.
6. Register 1,500 participants for the 2025 Spring Fit 5K.
   Register 850 participants for the 2025 Fun Run.

Proposed Performance Standards:	**2023-24**	**2024-25**	**2025-26**
Scanned Memberships	67,940	110,000	111,500
Memberships purchased/renewed	11,592	13,000	14,200
Personal Training Hours	784	850	980
Daily Admissions	10,389	10,000	11,800

AQUATICS

PROGRAM DESCRIPTION:
Aquatics encompass a range of recreational, fitness and competitive activities that are presented at the Patricia G. Mitchell Swim Stadium. Included in this are open recreational swim times, fitness lap swimming, adults only sessions, swim lessons, and pool rentals. This program also supports our Swim Team and Youth Water polo program as well as programs from several local high schools.

Prior Year's Accomplishments FY 2024-25:

- Offered Lap/Adult/Family Swim 7 days a week with attendance records currently at 13,500.
- Splash memberships continue to increase. We have over 4,000 recurring memberships.
- Partnered with LA84 Foundation to offer almost 600 youth free swim lessons courtesy of their $25,000 grant.
- Offered Community CPR/First Aid/AD classes with over 15 registrants.
- Hosted 4 USA Swimming meets in partnership with SGAC, including a prestigious "Last Ditch" meet.
- Had over 20 private rentals, including graduation parties, birthday parties, baptisms, and film rentals.
- Hosted a number of special events, including a Water Safety Bash, World's Largest Swim Lesson, Community Swim Days, Patti's Pumpkin Plunge, and Surfing with Santa.

Goals & Objectives for FY 2025-26:

- Staff a booth at 5 local high schools and college job fairs to recruit volunteers and potential staff through the Lifeguard Trainee program. Summer 2025.
- Planning the first phase of the pool's scoreboard & touchpads project. Summer-Fall 2025.
- Partner with LAUSD to participate in "Read Across America" at 3 local elementary schools to educate children on water safety and promote aquatics programming ahead of the busy summer season. Spring 2026.

Performance Measures:	**23/24**	**24/25**	**25/26**
• Hours of open swim time for youth & adults.	2,500	2,650	2,700
• Hours of pool time for competitive aquatic groups & schools.	900	1,050	1,100
• Hours of aquatic fitness classes for teens & adults.	300	375	400
• Number of participants in private & semi-private swim lessons	1,000	1,200	1,300
• Number of participants in group lessons	2,500	3,300	3,500

YOUTH SPORTS

PROGRAM DESCRIPTION

Youth Sports activities include both staff and independent contractor run classes, such as: Sports Fundamental classes, and Karate classes. This program also supports our Partner Youth Sports Programs: the South Gate Junior Athletic Association, South Gate Youth Football, and AYSO.

Fiscal Year 24/25 Accomplishments:

- Registered 1,450 kids in Youth Sport classes
- Open the Skate Park for 2,200 hours of use
- Hosted Youth Basketball Skills Challenge and had 25 registered participants
- Hosted 2 – 1 day soccer clinics with 40 registered participants
- Launched & implemented Mobile Recreation program during summer concerts.
- Collaborated with Marketing Coordinator to create 4 youth sport fundamental videos.
- Collaborated with JAA scheduling/ implementation of Spring/ Fall Softball & Baseball along with Summer/ Winter Basketball.
- Coordinated practice schedules and secured field/ facility locations for South Gate Aztecs
- Collaborated with South Gate AYSO scheduling/implementation of practices and leagues.
- Hosted the annual Karate tournament with over 250 participants.

Fiscal Year 25/26 Goals and Objectives:

- Cross collaboration with Girls Club House to offer youth recreation golf classes (Summer 2025)
- Cross collaboration with Aquatics and Fitness to create and implement South Gate 2025 Fall Triathlon. Register 75 athletes (Fall 2025)
- Host Youth Sporting Excursions (80 participants)

Proposed Performance Standards:	**2023-24**	**2024-25**	**2025-26**
Youth Sport Classes	1,325	1,450	1,600
Basketball Skills Challenge	41	48	50
Clinics/ Camps	65	75	80
Mobile Recreation (Drop-in)	180	250	275
Sport Fundamental Videos	-	4	4
Youth Summer Triathlon	-	-	75
Sporting Excursion	-	-	80

ADULT SPORTS

PROGRAM DESCRIPTION

Our Adult Sports section currently provides programming that includes leagues, drop-in activities and special events. Our current league play includes the following: Men's softball, Co-ed softball, Women's Softball, Men's basketball, Women's basketball (starting soon), Wooden Bat Baseball League, and a Metal Bat Baseball League. Softball is hosted on Thursday and Friday evenings. Men's and Women's basketball is hosted on Friday evenings. The wooden and metal baseball leagues are held on Sunday's. Open-Play Volleyball is our current drop-in program for adults, we see a consistent average of about 225 participants monthly. Lastly, we offer Adult Sports special events, which provide a variety of opportunities for adults to compete, stay active and have fun.

Fiscal Year 24/25 Accomplishments:

- Conducted 3 seasons of Men's (3 divisions of 6 teams) & Co-ed (3 divisions of 6 teams) Softball. Over 100 softball teams registered across all seasons.
- Conducted 2 seasons of Men's Basketball.
- Conducted the new Women's Softball.
- Volleyball open play was offered every Tuesday evening at the Sports Center with over 2,400 drop-in participants.
- Ballin After Dark, we hosted 2 events that had a total of 100 participants.
- Our Sunday Men's Wooden Bat Baseball League had 24 teams registered this fiscal year (Renteria League).
- Our Sunday Men's Metal Bat League had 60 teams registered this fiscal year (Duron League).
- Created social media content (posts, stories & reels) and utilized the department's SMTF to promote new and upcoming programming.

Fiscal Year 25/26 Goals and Objectives:

- Host a coed kick ball tournament in Spring 2025 and Summer 2025.
- Create & commence Co-ed Volleyball League on Tuesday evening's (Winter 2025).

Proposed Performance Standards:	**2023-24**	**2024-25**	**2025-26**
Adult Softball teams	108	126	130
Men's Basketball teams	12	12	15
Field permits	125	150	175
Open Play Volleyball	2,500	2,800	2,900
Kickball teams	-	12	-
Hype video	-	1	2
Women's Basketball teams	-	12	15
Co-ed Volleyball League	-	-	100

TEEN PROGRAMS

PROGRAM DESCRIPTION

Teen Programs include events and activities sponsored by both the department and the Commission for South Gate Youth. Programming is for youth from 6th grade through High School.

Prior Year's Accomplishments FY 2024-25:

- Began preliminary phase of re-establishing Teen programming.

Goals & Objectives for FY 2025-26:

- Establish and create designated Teen Space
- Reintroduce, reestablish, streamline the Teen Volunteer program
- Promote, Organize, & Run a Teen Event (Teen glow, Teen Town)

Performance Measures:	**23-24**	**24-25**	**25-26**
• Attendance of teens at drop-in program	0	250	500
• Number of teen volunteer hours worked for Halloween and Easter Fest	100	150	200
• Number of Attendees at Teen workshops	0	0	50
• Number of Attendees at attending cultural or Theme based parks	100	100	150

CULTURAL ARTS

PROGRAM DESCRIPTION

Cultural Arts covers an array of programs that increase residents' access to the arts, support local artists, and enhances the cultural awareness of the community. The goal of programs (such as: art exhibits, workshops, classes, public art installations, museum programming and community events) is to foster a sense of civic pride, improve cultural understanding and build a robust arts community.

Prior Year's Accomplishments FY 2024-25:

- Curated opening and closing events for art exhibits. (Untitled, Playgrounds, CRSELA, Oír de Nuevo, Eastside Exhibition, SG Sounds
- Added 1 new youth art class for ages 4-6
- Offered 1 South Gate Art Club excursion
- Offered themed art activities at Concerts in the Park
- Hosted 4th Annual Art Walk

Goals & Objectives for FY 2025-26:

- South Gate Art Walk - Park Takeover! for its 5th anniversary. (Hosted at Henry Gonzalez Auditorium)
- Rebrand South Gate Art Walk in celebration of its 5th anniversary.
- Run and lead a Noche Acústico (Acoustic Night) at Boy Scouts Hut campsites.
- Host a film screening at Hollydale Community Park.

Performance Measures:	**23-24**	**24-25**	**25-26**
• Attendance of art exhibits (3 per year)	600	700	800
• Number of students in art classes	160	180	200
• Number of items in the Digital Finding Aide	200	400	400
• Attendance at the Art walk	400	400	500
• Vendors/Artist at the Art Walk	50	60	65
• Visitors at the Museum	350	400	450

GOLF COURSE

PROGRAM DESCRIPTION

This activity provides for the maintenance, operation and programming at the City's 9-hole par 3 golf course. Programs include open play, lessons, tournaments, glow golf, Frisbee golf and concessions. The course is open seven days a week from 8:00 a.m. till dusk.

Prior Year's Accomplishments FY 2024-25:

- Began implementation of Golf Tournaments
- Established partnerships with Southeast High School, Legacy High School and Eastern League Championships to utilize our Golf course as a practice/ game site.
- Relocated Hole 1 to its original location
- Updated golf scorecards with a re-branded golf logo
- Replaced netting in the driving range

Goals & Objectives for FY 2025-26:

- Obtain golf certifications for South Gate staff.
- Host quarterly Golf Tournaments.
- Implement Golf Membership program.

Proposed Performance Measures:	**23-24**	**24-25**	**25-26**
• Rounds of golf	7,800	9,000	10,500
• Youth rounds of golf	555	1,000	1,500
• Senior rounds of golf	675	1,100	1,600
• Number of sold Senior golf passes (10 rounds)	60	217	250
• Youth Golf Class participants	---	---	60
• Registered Tournament participants	192	120	120
• High School practice time hours	50	50	50

Parks & Recreation Commission Regular Meeting
December 12, 2024

STAFF REPORT ITEM No. 2

To: **Honorable Parks & Recreation Commission**
From: **Glenn Massey, Parks Superintendent**
Date: **November 27, 2024**

Subject: Grounds Maintenance Division Annual Report

Recommended Motion: Motion to receive and file

Report Summary: The following is a report of accomplishments performed by the Grounds Division during 2024. The report will identify completed goals and objectives outside of our ongoing routine parks maintenance.

- Ground Maintenance staff planted multiple flats of Gazania plants at City Hall near the water department entrance and twenty Azaleas were replaced inside the Azalea Garden at the Senior Center.

- We replaced 10 drinking fountains throughout South Gate Park from a company called, “Most Dependable Drinking Fountains.”

- Work continues with the turf reseeding program to fill in various bare spots and encourage strong turf growth throughout City parks.

- We hope to trim some of the larger trees at Hollydale Regional Park by year’s end. Staff are working with Tree People of Los Angeles to complete a tree grant, with the goal of planting approximately 200 trees at South Gate Park and westside parks.

- Over 110 irrigation valves were repaired and 78 were replaced. Approximately 825 irrigation sprinkler heads were replaced at all parks. Over the past year staff have repaired approximately 90 lateral irrigation lines and 40 mainline irrigation pipes. We assisted the fence contractor moving irrigation mainlines and lateral pipes ahead of the installation of concrete mow strips.

- One large French drain was installed near the picnic shelters on the north side of South Gate Park.

- Two ball washers were replaced at the Golf Course and two new sand bunkers were

installed. Tee number one was relocated, and a new concrete slab was poured. The golf greens were aerified, reseeded, and top dressed with a sand and mulch mix.

- Staff renovated the baseball fields in January. Which included realignment of bases, anchors, home plates, and grading of the infields.

- Staff also removed many hundreds of gophers throughout all parks.

- We are routinely adding mulch to all planters at our parks to enhance soil fertility, conserve water, and reduce the weed population.

- To discourage vehicles driving on the turf near restroom #4 staff modified the irrigation, added a large boulder, and installed decomposed granite.