



**PARKS & RECREATION COMMISSION
PARKS & RECREATION COMMISSION AGENDA**

Thursday, September 14, 2023 at 7:00 p.m.

**SOUTH GATE COUNCIL CHAMBERS
8650 CALIFORNIA AVE
SOUTH GATE CA 90280
DIAL IN NUMBER: 1-669-900-6833
MEETING ID: 822 4751 4840
[HTTPS://US02WEB.ZOOM.US/J/82247514840](https://us02web.zoom.us/j/82247514840)**

**TO ADDRESS THE COMMISSION PRESS *9 TO RAISE YOUR
HAND, THEN WHEN INSTRUCTED
PRESS *6 TO UNMUTE YOURSELF**

Officials

Chair: Alan Flores

Vice Chair: Lizette Ruiz

Secretary: Jennifer Cypert

Commissioner: Edgar Pelayo

Commissioner: Vacant

Parks & Recreation Director: Steve Costley

Call to Order

Flag Salute

Roll Call

Meeting Compensation Disclosure

Pursuant to Government Code Section 54952.3: Disclosure of compensation for meeting attendance by the Parks & Recreation Commissioners is \$75 per meeting.

Report on Posting

I, Ana Medina, Parks & Recreation Sr. Secretary, certify that a true and correct copy of the foregoing Meeting Agenda was properly posted on September 7, 2023 at 5:30 p.m., as required by law.

Ana Medina, Parks & Recreation Sr. Secretary

Approval of Meeting Minutes

APPROVAL OF REGULAR MEETING MINUTES - JULY 12, 2023 & AUGUST 10, 2023
Recommended Motion: Motion to approve the minutes as presented

Documents:

[Regular Meeting Minutes of 07-13-23.pdf](#)

[Regular Meeting Minutes of 08-10-23.pdf](#)

Public Comment

During this time, members of the public or staff may address the Parks & Recreation Commission regarding any items within the subject matter jurisdiction of the Commission. Comments from the audience will be limited to three minutes per speaker; unless authorized by the Commission Chair, the time limit may not be extended by utilizing another member's time. There will be no debate or action on items not listed on the agenda unless authorized by law. NOTE: Obscene language, comments intended to disrupt or interfere with the progress of the meeting, or slanderous comments will not be tolerated and may result in ejection and/or may constitute a violation of South Gate Municipal Code Section 1.04.110.

Presentation

Open Session Items

1. HALLOWEEN EVENTS 2023

Recommended Motion: To receive and file

Documents:

[09-14-23 ITEM 1 STAFF REPORT.pdf](#)

2. SPORTS & AQUATICS DIVISION REPORT

Recommended Motion: Motion to receive and file

Documents:

[09-14-23 ITEM 2 STAFF REPORT.pdf](#)

3. MAJOR PARKS PROJECTS UPDATES

Recommended Motion: Motion to receive and file

Documents:

[09-14-23 ITEM 3 STAFF REPORT.pdf](#)

4. RECREATION DIVISION 4TH QUARTER REPORT FY 2022/23

Recommended Motion: Motion to receive and file

Documents:

[09-14-23 ITEM 4 STAFF REPORT.pdf](#)

5. GROUNDS & FACILITY DIVISION 4TH QUARTER REPORT FY 2022/23

Recommended Motion: Motion to receive and file

Documents:

[09-14-23 ITEM 5 STAFF REPORT.pdf](#)

6. ANNUAL REVIEW OF FY 2022/23 FEE WAIVERS

Recommended Motion: Motion to receive and file and forward the attached report to the City Council

Documents:

[09-14-23 ITEM 6 STAFF REPORT.pdf](#)

7. REPORT ON SOUTH GATE AZTEC YOUTH FOOTBALL PROGRAM 2023

Recommended Motion: Motion to receive and file

Documents:

[09-14-23 ITEM 7 STAFF REPORT.pdf](#)

Director's Report/Calendar of Events

Parks & Recreation Commission Sub-Committee Reports

Request for Items on Future Agendas

Adjournment

Materials related to an item on the Agenda submitted to the Parks & Recreation Commission after distribution of the agenda packet, are available for public inspection in the City Clerk's Office, 8650 California Avenue, South Gate, California 90280. Telephone: 323.563.9510, Fax: 323.563.5411, City website, www.cityofsouthgate.org

In compliance with the American with Disabilities Act, if you need special assistance to participate in the Parks & Recreation Commission Meetings, please contact the Parks Administration office, 323.357.9645. Notification 48 hours prior to the Meeting will enable the City to make reasonable arrangements to assure accessibility.

South Gate Parks & Recreation Commission
Regular Meeting Minutes
July 13, 2023

CALL TO ORDER - Chair Flores called the meeting to order at 7:05 p.m.

FLAG SALUTE - by Commissioner Pelayo

ROLL CALL - by Ana Medina, Sr. Secretary

Present: Chair Alan Flores, Vice Chair Lizette Ruiz, and Commissioner Edgar Pelayo. Secretary Jennifer Cypert had an excused absence.

Staff: Director Steve Costley, Deputy Director Tina Fierro, and Parks Superintendent Glenn Massey

APPROVAL OF MINUTES FOR: FEBRUARY 13, 2023, MAY 11, 2023, & APRIL 13, 2023:

Recommended Motion: Motion to approve the minutes as presented

M/S/C: Commissioner Pelayo/ Vice Chair Ruiz; a roll call vote was taken, and motion was unanimously approved.

PUBLIC COMMENT

Recognized: Mario Dominguez, a South Gate resident, voiced his concern on the comments by Thomas Buckley and asked Vice Chair Ruiz to go to a City Council meeting and speak about Mr. Buckley's lies.

PRESENTATION: HSA ANNUAL REPORT FOR 2022/23

Director Costley introduced HSA representatives Araceli Morales and Lourdes Montoya Morales

OPEN SESSION ITEMS

1. HSA ANNUAL REPORT FOR 2022/23

Recommended Motion: Receive and file.

M/S/C: Vice Chair Ruiz/Commissioner Pelayo; a roll call vote was taken, and motion was unanimously approved.

The HSA representatives explained the details on the preschool programs they offer. A discussion ensued.

Recognized: Mario Dominguez, a South Gate resident, opined that this is a major opportunity to get the word out on their organization.

2. POLICE DEPARTMENT ORAL REPORT REGARDING CITY PARK SAFETY

Recommended Motion: Motion to receive and file

M/S/C: Commissioner Pelayo/Vice Chair Ruiz; a roll call vote was taken, and motion was unanimously approved.

Director Costley reviewed the report and introduced Lt. Sam Brown and Sgt Jerry Prado they went on to explain how they are working with the community to mitigate problems, having gang units patrolling especially the Skate Park, how the CSO's and Park Rangers train to work together.

Recognized: Mario Dominguez, a South Gate resident, was walking in the park and saw a PD vehicle in the Park; what about Hollydale Regional Park? Director Costley explained that that park closes at dusk and is less active than SG Park.

A discussion ensued.

3. SOCIAL & CULTURAL DIVISION REPORT FOR FY 2022/23

Recommended Motion: Motion to receive and file

M/S/C: Vice Chair Ruiz/Commissioner Pelayo; a roll call vote was taken, and motion was unanimously approved.

Deputy Dir. Fierro reviewed this item. Vice Chair Ruiz has attended most events and they've been well attended; proud to be a SG resident. Commissioner Pelayo asked if the trips are only for adults, Deputy Dir. Fierro replied that they are for both. A discussion ensued.

4. SG PARKS TREE REPORT

Recommended Motion: Motion to receive and file

M/S/C: Vice Chair Ruiz/Commissioner Pelayo; a roll call vote was taken, and motion was unanimously approved.

Parks Supt. Massey reviewed this item

Recognized: Mario Dominguez, a South Gate resident, commented on trips to the museum. Not a fan of palm trees, keep them out of the parks, likes Crape Murtle trees, there should be more in the parks. How are the trees in Hollydale Regional Park; Parks Supt. Massey explained that they are doing well. Vice Chair Ruiz asked if more native plants could be planted. A discussion ensued.

5. APPROVAL OF PROPOSED MEETING SCHEDULE FOR FY 2023/24

Recommended Motion: Motion to receive and file

M/S/C: Commissioner Pelayo/Vice Chair Ruiz; a roll call vote was taken, and motion was unanimously approved.

Director Costley reviewed this item. Commissioner Pelayo asked if the Police Department could be added to the February meeting with event coordinators; Director Costley replied that the PD help with the larger events, and Park Rangers handle the smaller events.

DIRECTOR'S REPORT / CALENDAR OF EVENTS

Director Costley: The Fourth of July event had 25,000 people at South Gate Park; the fireworks display had issues and did not go as planned. The SELA Art Festival in the River off of Hollydale Regional Park, hosted by Speaker Rendon, will be on Saturday, July 29. The next Centennial event is the Dodgers' game; this is the PD's Pink Patch project also. There are many more Centennial events coming up in year.

Deputy Dir. Fierro: Saturday will be the Fun Run at SG Park, with 800 to 850 participants. On July 28 will be the final Concert in the Park event with a beer garden and food trucks and it's the Dodgers vs the Reds night tickets are still available. Teen Glow Centennial event we'll host teens from around the area; there will be laser tag, glow in the dark golf and frisbee golf, a DJ, fun activities for teenagers will be Friday, September 8.

Parks Supt. Massey: This is the busiest time for Parks and Facility Maintenance, no major projects planned just keeping the parks green; have lots of irrigation work.

PARKS & RECREATION COMMISSION SUB-COMMITTEE REPORTS

Chair Flores: Who decided to move the fireworks show to the Golf Course, Director Costley explained the Fire Marshall informed staff of the needed change and explained the process.

Vice Chair Ruiz: Good upcoming events especially the SELA event since the Speaker is termed out will the festival continue being done; Director Costley stated he will be meeting with them and he will ask.

Commissioner Pelayo: No comments

REQUEST FOR ITEMS ON FUTURE AGENDAS By Vice Chair Ruiz, requested an update on the Aztec Football space and fee situations.

ADJOURNMENT - At 8:40 p.m. Chair Flores asked for a motion to adjourn.

M/S/C: Vice Chair Ruiz/Commissioner Pelayo; a roll call vote was taken, and motion was unanimously approved.

Respectfully submitted:

Jennifer Cypert, Secretary
Parks & Recreation Commission

South Gate Parks & Recreation Commission
Regular Meeting Minutes
August 10, 2023

CALL TO ORDER - Director Costley called the meeting to order at 7:03 p.m.

ROLL CALL - by Ana Medina, Sr. Secretary

Present: Chair Alan Flores, and Commissioner Edgar Pelayo. Vice Chair Lizette Ruiz and Secretary Jennifer Cypert had excused absences.

Staff: Director Steve Costley

**THE MEETING WAS CANCELLED DUE TO LACK OF A QUARUM
NO ITEMS WERE DISCUSSED**

APPROVAL OF MINUTES FOR: JULY 13, 2023:

Recommended Motion: Motion to approve the minutes as presented

M/S/C: Commissioner Pelayo/ Vice Chair Ruiz; a roll call vote was taken, and motion was unanimously approved.

OPEN SESSION ITEMS

1. HALLOWEEN EVENTS 2023

Recommended Motion: Receive and file

2. RECREATION DIVISION 4TH QUARTER REPORT FY 2022/23

Recommended Motion: Motion to receive and file.

3. GROUNDS & FACILITY DIVISION 4TH QUARTER REPORT FY 2022/23

Recommended Motion: Motion to receive and file.

4. MAJOR PROJECT UPDATES

Recommended Motion: Motion to receive and file.

DIRECTOR'S REPORT / CALENDAR OF EVENTS

PARKS & RECREATION COMMISSION SUB-COMMITTEE REPORTS

REQUEST FOR ITEMS ON FUTURE AGENDAS

ADJOURNMENT - Meeting was adjourned by Director Costley at 7:15 p.m.

Respectfully submitted:

Jennifer Cypert, Secretary
Parks & Recreation Commission



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 1

To: Honorable Parks & Recreation Commission
From: Steve Costley, Parks & Recreation Director
Date: July 25, 2023

Subject: Report on Activities for Halloween

Recommended Motion: Motion to Receive and File

Report Summary: The Halloween Haunt will take place at Hollydale Community Park and South Gate Park on Tuesday, October 31, 2023, from 6 pm – 9 pm at both sites.

Staff is preparing for 8,000 children and youth at South Gate Park and 3,000 at Hollydale Community Park. There will be a variety of candies and prizes at the Carnival Games. We'll have our popular Costume Contests which are for all age groups in various categories, and with the assistance of Council and Parks & Recreation Commissioners as judges. Each winner receives a candy/goody bag. Also, both locations will have party bouncers for children and youth to enjoy.

South Gate Park will have two mini-trains for the whole family to ride. There will be a few Ghoulie Scary picture booths for all in attendance to take advantage of and make keepsake pictures. A DJ will be at both locations to play all the hits to uplift the crowds while parents wait in the carnival & picture lines. DJ's will also be giving out candy for the best dancers of the night!

The Department staff works hard to pull this event together. Sponsorships are solicited from both business and service organizations by mid-August, to allow staff enough time to create the posters that will be put up around the two Halloween event sites to acknowledging and thanking them for their sponsorship. Staff makes sure to advertise the events on the SG Park marque as well as on the City and Park's social media, the SG Connect, and fliers are distributed to all the Department's recreation classes.

We all want to make sure the events are fun and successful for everyone attending!



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 2

To: Honorable Parks & Recreation Commission
From: James Markel, Recreation Supervisor
Date: August 21, 2023

Subject: Annual Sports and Aquatics Division Report

Recommended Motion: Motion to Receive and File

Report Summary:

Youth Sports:

Fiscal Year 2022-2023 was a very busy and successful year for our Youth Sports division. Summer 2022 kicked off with our main Fundamental classes filling to capacity (Basketball, Baseball, Soccer, Volleyball, and Multi-Sport). In addition to our regular Fundamental classes, we expanded our line-up with a new Baseball Fundamentals class offered on Friday evenings at Legacy High School. Classes met for 45 minutes, once a week, for nine consecutive weeks. Every class culminated with live scrimmages, a group potluck, and certificate presentations. Karate and Tennis contract classes were also offered during the Summer. Karate instructor Juan Larios hosted his Annual International Karate-Do Shito- Ryu Federation Tournament on September 18 in the Sports Center Gymnasium. The karate tournament was well attended with over 75 competing athletes and about 400 spectators throughout the day.

Fall 2022 continued steadily after an action-packed summer session. Our main offerings remained the same with all classes filling to capacity again. In addition to our regular Fundamental classes, this time around we added a Football Fundamentals class on Friday evenings at Legacy High School. Football Fundamentals was so well received that there was an instant buzz within our community and many parents have asked that this class be added to our regular group offerings. The Youth Sports Division offered its first ever Sports Camp. Our weeklong Sports Camp was held December 19-23. Our camp had 18 registered participants between the ages of 7 through 12. Participants were taught the fundamentals of soccer, volleyball, football, baseball, and basketball. Each registered participant received a camp shirt, medal, sack pack, and

light refreshments during each practice. We continued our partnership with Special Olympics as their host site for their Fall 2022 games. We had over 500 Special Olympic athletes competing in Softball, Soccer, Volleyball, and Golf with hundreds of spectators in attendance.

Winter 2023 experienced a slight decline in registration which is typical during the winter months due to extreme weather and temperature changes. Once again our offerings remained the same and classes almost reached full capacity. Our partnerships with were in full swing as we hosted multiple events throughout the winter quarter. Special Olympics hosted their Coach's Camp at the South Gate Sports Center and various areas throughout South Gate Park. Lastly, we re-established our partnership with SCMAF by hosting the SCMAF Youth Basketball Championships at the South Gate Sports Center Gymnasium on March 25. Athletes traveled from various cities across Southern California to contend for the prestigious title of SCMAF Champions.

Spring 2023 had classes return to full capacity. We brought back our popular and highly demanded Intermediate Volleyball Fundamentals on Tuesday evenings. Our Youth Sports Division held its first ever Basketball All-Star Skills Challenge. Participants competed in timed drills that showcased their ball handling, passing, shooting, and agility skills. There were three age divisions (7-8, 9-10, & 11-12 year olds); the top finisher in each age division received an Under Armour basketball backpack accompanied by a brand new Wilson basketball. Also new to our Youth Sports division was the commencement of Rec on the Run. This was a mobile drop-in recreation program with bi-weekly scheduling held at Cesar Chavez and Hollydale Regional Parks. Rec on the Run averaged 20-30 participants per site. To end our Spring quarter, Special Olympics chose the South Gate Sports Center as their host site for their Annual Special Olympics Basketball Competition. The event took place on June 3 and had 50 Special Olympic athletes and over 200 spectators in attendance to support their athletes.

Adult Sports:

Our Adult Softball leagues were able to complete 3 full seasons this year. Our Men's league takes place on Thursday evenings and had an overall total of 42 teams while Co-ed continued its play on Friday evenings and had a total of 51 teams. Prizes for first place varied by season; summer introduced our new championship tank tops and fall/spring received redesigned championship hoodies. Second place prizes were also upgraded as they received customized City of South Gate Softball water bottles. We continue to increase the number of teams per season, and we are almost back to pre-pandemic numbers.

Adult Basketball resumed play for the first time since the pandemic. Our Men's league played on Friday evenings and had an overall total of 12 teams. First place winners received customized reversible basketball jerseys while second place winners received

our City of South Gate Men's Basketball drawstring backpacks. We are currently working to expand basketball programming and are looking to offer a Women's Basketball league as well.

Open Play Volleyball continues to be a popular program on Tuesday evenings, for the fiscal year we had a total of 2,500 drop-in participants. Adult programming for a Volleyball League is currently in the planning phase and should be introduced this Fall

Fitness

The Sports Center began the first quarter with 3,516 Daily Admissions and 2,093 sold/renewed Memberships. In the fall, we switched to Civic Rec, our new registration software, but we were unable to transfer existing memberships. We began rebuilding our membership database once again, beginning in December. Our rebuild was successful, and we ended our 4th quarter with 3,336 Daily Admissions, along with 2,800 sold/renewed memberships. The increase in memberships is most apparent in our Group Exercise Class attendance.

We bolstered the Group Exercise Class schedule by increasing the classes offered throughout the year. We added a new Zumba class on Tuesdays and Thursdays from 11:15 a.m.-12:00 p.m., with many members voicing their appreciation. Our senior population saw the return of Over Easy and the addition of a new class, Seniorcise. We now offer senior exercise classes four days a week.

Youth Fitness programming saw increased success. We added our first Youth Group Exercise Class (Young & Fit) and held our first ever Youth Biggest Loser Challenge concurrently with our traditional Biggest Loser Challenge, so that parents and children can exercise together. Both sessions offered reached capacity and our 12-week weight loss challenge continues to be our most popular fitness program.

Our Personal Training program also saw success. We ended with 800 hours of training conducted throughout the year. Since the pandemic, there has been a big shift in preferred options. Our semi-private options had always been the most popular, but that has changed. Currently, our most popular option is our Private 12-session package, with over 264 hours of personal training conducted. Personal Training continues to be in high demand and receives positive feedback from all our clients.

The annual Sports Center Open House took place in January. The event was free for everyone to attend and highlighted the Sports Center facility and its programming. We offered condensed versions of Group Exercise Classes, Personal Training assessments, and fun sports activities. Attendees also had the opportunity to receive goodies by participating in staff led activities throughout the day.

Lastly, after a three-year hiatus, the Spring Fit 5K made its return! Bimbo Bakeries was

once again our title sponsor and provided 800 high performance tech shirts to all registered participants. Despite some remaining covid restrictions, we were able to connect with local schools and distribute flyers to children and their families, who had been anticipating the return of our Spring Fit 5K. The successful event had 800 registrants and remains one of our largest Department event.

The second annual Fun Run took place on Saturday, July 15th. The event registration was \$10 and included a t-shirt, drawstring bag, prepackaged goodies, and vouchers from local vendors. The Fun Run consisted of a one mile run within the Park, filled with inflatable obstacles, water slides, slime, foam, and mud zones. There were approximately 850 registered runners, plus a few hundred spectators. The event culminated in a raffle of various prizes donated from our generous supporters and donors.

Aquatics

Summer 2022 was a great season for the Aquatics Team at the Patricia G. Mitchell Swim Stadium. Summer is obviously our busiest season, but it was the first time since the pandemic that things truly felt “back to normal” as the community seemed to feel safer visiting us during our open recreational hours and organized programs. The Patricia G. Mitchell Swim Stadium was open seven days a week for Lap, Adult, and Family Swim with almost 6,000 paid daily admissions. We also grew our Splash Membership program, with about 1,400 reoccurring monthly memberships. Our most popular program, Learn-to-Swim, offering Group, Private, and Semi-Private swim lessons for all ages, was at full capacity. We registered almost 3,000 participants in the summer alone. Additionally, we offered several therapy and fitness classes for adults and seniors, such as: SeniorCise, Aqua Aerobics, Masters Swim, and Open Play Water Polo. We featured specialized and aquatic sports programs like Gators Swim Academy, Junior Water Polo, Pre-Comp, Surfing 101, and hosted competitive swim team/partner organization South Gate Aquatics Club (SGAC).

The Patricia G. Mitchell Swim Stadium presented several special events during the summer of 2022, starting off with the World’s Largest Swimming Lesson in June. This is the 12th year we have participated in this annual event and is free for all and held simultaneously with thousands of participants at aquatics facilities all over the world. We had almost 200 participants join us. Summer 2022, we also launched our free Community Swim Day series: Summer Kick-Off Splash event in June, 4th of July Splash event in July, and Back-to-School Splash event in August. Each event brought in over 100 participants. The theme of events was to teach the community how to stay safe in and around the water and other ways to beat the summer heat. Guests got to enjoy lawn games, music, and prizes plus free entry to a bonus Family Swim session offered that day. The pool is also a very popular place to host parties as we held approximately 20 rentals celebrating birthdays, graduations, and more.

The Swim Stadium is still very busy in the fall, as our adult therapy fitness classes and

Learn-to-Swim program run from spring through fall. In addition to hosting our partner organization, South Gate Aquatics Club (SGAC), we also host several other local swim teams throughout the year including Penguins Aquatic Club (PAC) and Lynwood Marlins Swim Team (LMST) totaling almost 200 youth per practice. We offer SGAC approximately 120 hours of practice time per season, PAC 72 hours of practice, and LMST 90 hours of pool time. The Patricia G. Mitchell Swim Stadium is also the “home pool” for the South-Central Swim League’s fall, winter, and spring season, hosting approximately six meets per season. Each individual meet brings in about six local swim teams, 400 local competitive swimmers, and 900 spectators. In Fall 2022 we also launched a special class for adults titled Water Safety for Adults. This introductory level class was designed to fast-track adults interested in becoming water competent (water awareness & safety) vs learning the strokes.

Winter 2022 slowed things down a bit as the colder temperatures coincide with our Learn-to-Swim program going into hibernation. Adult therapy and fitness classes continue, as do our competitive swim programs. The Patricia G. Mitchell Swim Stadium is one of the only indoor pools open year-round, and we’re lucky to be able to continue hosting local swim teams’ practices, the South-Central Swim League’s winter swim league, SGAC’s USA Invitational 2-day swim meet, and our adult/lap swimmers all year long rain or shine. Winter also brings a great opportunity for our dedicated swimmers to continue their training, and so we offer a pre-competitive swim class for advanced kids hoping to transition to competitive swim teams. We also offered our 10th Annual Youth Swim Clinic, designed for novice and advanced competitive swimmers to improve their technique, endurance, and speed. We had almost 100 youth register; currently our best feeder programs for both club and high school swim and water polo teams. In winter 2022, the Aquatics Team participated in the Sport Center’s Open House and the City’s Centennial event, serving both as the First Aid booth as well as showcasing current and future programs.

Come spring, the pool starts seeing more and more traffic as everyone starts prepping for the summer season ahead. Our most popular programs, Learn-to-Swim Group, Private, and Semi-Private swim lessons for all ages were back. We had approximately 1,000 registrations for the season. We also offered a variety of safety training courses for the community during the spring. In March, we held three different Adult and Pediatric First Aid/CPR/AED courses with almost 30 participants. We also held three different Lifeguard Certification courses, with about 15 participants (half were hired!). As first responders, Aquatics Staff is consistently training, and in May-June 2023 held our annual recertification course certifying about 50 Lifeguards in American Red Cross Lifeguarding with CPR/AED For Professional Rescuers, First Aid, Administering Emergency Oxygen, and Bloodborne Pathogens Training. May is designated as National Water Safety Month, so the Swim Stadium in partnership with the Parks & Rec Social Media Team campaigned all month long to bring water safety awareness to the community. We celebrated International Water Safety Day on May 15 with our 4th Annual Water Safety Bash which brought in over 100 participants.



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 3

To: Honorable Parks & Recreation Commission
From: Steve Costley, Director of Parks & Recreation
Date: July 11, 2023

Subject: Update on Parks & Recreation Department Major Projects

Recommended Motion: Motion to receive and file.

Report Summary: The Parks & Recreation Department maintains over 185 acres of landscape and numerous community centers and support facilities throughout the City. These parks and facilities require continual maintenance and at times major capital improvement projects must be scheduled to keep areas safe for the public. Below is a list of current projects slated for the Department and where they are in the process:

Auditorium Roof Project

The auditorium roof has had issues with leaking for several years and our Public Works Department has worked diligently to provide patching. This process is no longer viable and there is a need for a total replacement of the roof. We have secured some funding for the project, but with costs escalating we will need additional resources. Also, if we replace the roof, we should replace the A/C units on the roof to meet code.

Estimated cost: \$900,000

Current funding: No Funding

Boy Scout Huts

There are 8 buildings in the Boy Scout Hut area. Many have not had any renovations since the 70's. There are several areas of concern, the most pressing of which is the roofs of several of the buildings. Funding was originally secured through CDBG, but our HUD representative determined that the huts were not eligible. Designs have been completed for the roofing at all 8 buildings with an estimated cost of 600,000+

Estimated cost: \$1,000,000 - \$3,000,000

Current funding: \$

South Gate Park North Playground Resurfacing

Located on the corner of Southern & Hildreth this is the most used playground in the City. The major need is to replace the rubberized surfacing. Replacement is currently scheduled for Fall of 2023 so as not to take away the playground during the summer months.

Estimated cost: \$400,000
Current funding: \$400,000

Circle Park

Concepts are for a total renovation of the site to include new basketball courts, a playground, and parking. Plans have been completed and are going out to bid in August. Construction will take about 1 year to complete.

Estimated cost: \$7 million
Current funding: \$7 million

Hollydale Community Park

Project is currently in construction with about 70% completion. This is a total renovation of the park with new community center, playground, picnic areas and basketball courts. Completion is expected at the end of September.

Estimated cost: \$6 million
Current funding: \$6 million

South Gate Park Fence Project

This project to replace the different fences throughout South Gate Park was bid for the third time in June. We received no bids from any companies. Staff has adjusted the bidding requirements and placed the bid back out with responses expected in the beginning of August.

Estimated cost: \$1,400,000
Current funding: \$1,400,000

Sports Center PA System

A new system that will allow staff to provide announcements and information to the public on a regular basis. RFP for purchase/installation has been issued and we are awaiting bids from companies.

Estimated cost: \$82,000
Current funding: \$72,000

Urban Orchard

New 7-acre park located between the 710 freeway and the LA River. Construction is 80% complete. LA County issued a "Cease and Desist" letter shutting down construction due to paperwork about an illegal landfill that used to be on the site in the 40's. Testing/remediation will take approximately 9 months then we can complete the project.

Estimated cost: \$30+ million
Current funding: \$30+ million



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 4

To: Honorable Parks & Recreation Commission
From: Tina Fierro, Deputy Director of Parks & Recreation
Date: July 20, 2023
Subject: Recreation Division 4th Quarter Report FY 2022/23

Recommended Motion: Motion to Receive and File

Report Summary: This report covers recreation programs held during the second quarter of fiscal year 2022-2023. During these months there is typically less interest in programs due to the weather and time change.

Aquatics:

Spring was in full bloom at the Patricia G. Mitchell Swim Stadium. Spring saw the return of our most popular program – swim lessons for all ages and levels! We offered group, private and semi-private swim lessons. In total, we taught and serviced approximately 1,250 patrons how to swim and how to be water safe.

This spring we also hosted several special programs and events. In March, we held several community safety training classes, including two Adult and Pediatric First Aid/CPR/AED courses and two Lifeguarding/First Aid/CPR/AED courses. We also hosted 5 swim meets during the spring session. Three South Central Swim League meets, which brings about 6 local teams, 400 local swimmers, and 900 spectators per meet, and two USA Swimming Meets hosted by our partner organization South Gate Aquatics Club. In May, we celebrated National Water Safety Month and International Water Safety Day with our annual Water Safety Bash. We had almost 100 participants in attendance, and staff gave a water safety demonstration and handed out hundreds of goodie bags with water safety information.

Spring also brings an uptick in attendance and membership numbers. We averaged about 1,600 daily admissions, with the biggest demographic being adults followed by youth ages 5-12. We also averaged approximately 1,200 active Splash memberships, with almost half of them being Splash Family monthly followed by Splash Adult monthly memberships.

Fitness:

Along with the Spring season, our 4th quarter also brought in more members. The Sports Center saw a twenty percent increase in memberships sold. Our most popular option continues to be the Fitness Membership, which accounts for 2,266 of all memberships. The increase in memberships could be attributed to the increase in Group Exercise Class options.

Our Group Exercise Classes have been solidified and we are now offering more classes than ever, along with a strong attendance. We have added two Muay Thai conditioning classes, two evening Yoga classes, and one Step Aerobics class.

Personal Training also saw an increase. Our Personal Training program saw 337 hours conducted in the 4th quarter, which is more than double from last quarter. A small increase is typically expected as the spring and summer seasons are the busiest for Personal Training, but this fared better than expected.

Lastly, after a three-year hiatus, the Spring Fit 5K returned. Bimbo Bakeries was once again our title sponsor and provided over 750 shirts for the event. We were able to connect with local schools and distribute flyers to children and their families, who had been anticipating the return of our Spring Fit 5K. The successful event had over 800 registrants and remains one of our largest events in the Department.

Youth Sports:

Our classes were back to full capacity this past Spring. We added a new Intermediate Volleyball Fundamentals class which was a huge success. Youth Sports staff created and hosted our first ever Basketball All-Star Skills Challenge. Participants competed in timed drills that showcased their ball handling, passing, shooting, and agility skills. We offered 3 age divisions (7–8 year olds, 9-10 year olds & 11-12 year olds); the top finisher in each age division received an Under Armour basketball backpack equipped with a brand new Wilson basketball. Our partnership with Special Olympics continues to grow as the Sports Center hosted their Spring Basketball Tournament. The tournament brought in over 50 Special Olympic athletes and was attended by hundreds of spectators. Lastly, our brand-new Rec on the Run (mobile recreation program) began with bi-weekly events scheduled at Cesar Chavez and Hollydale Regional Park. Drop-in participation averaged between 30-40 people during the 3-7pm timeframe.

Adult Sports:

Like previous Spring seasons, Adult Sports were in fun swing and busy. Our Men's and Co-ed leagues continue to operate on Thursday and Friday evenings. We have seen an increase in the number of teams since league play began after the pandemic. We currently have 18 Men's teams for Thursday evenings (3 divisions) and 17 Co-ed teams registered for Friday evenings (3 divisions). Teams are competing for our newly re-designed Championship Hoodies. 2nd place winners will receive City of South Gate customized insulated water bottles. Our Men's Spring Basketball season concluded, and

the new champions were crowned, Bel-Air Academy. Their team's name will be added to our championship banner inside the Sports Center Gymnasium. Registration is currently open for our next Men's and Women's basketball season. Open play volleyball on Tuesday evenings remains one of our most popular nights during the week, this quarter saw an increase in numbers and ended with a total of 695 drop-in participants.

Partner Organizations (Sports):

SG Aztecs continued their pre-season football and cheer practices at Hollydale Regional Park. Also, they participated in our Spring Fit 5K with a recruitment/ informational booth and were able to reach the community in a new capacity.

SGJAA hosted their Spring Baseball/Softball Opening Day on Saturday, May 6. Baseball tunes played over the loudspeaker, teams paraded across the field, and Dodger Alum Kenny Landreaux opened the season with an inspirational speech to all the young athletes. Summer Basketball registrations commenced with practices following shortly after. We are in the process of coordinating annual staff vs. coaches' softball game as staff looks to continue their winning streak as their rivals.

AYSO has officially returned, and the new commissioners and board are in the preparation and player recruitment phase for their first Fall season since the pandemic. Registration is currently available online and has been conducted in person at the Sports Center; currently there are 115 registered participants.

Social Media:

Our total followers are now up to 4,273. In the last quarter we had 14 posts, 200 stories, and 1 reel. We have reached over 2,648 accounts and engaged with 90 accounts. We are continuing the recruitment process for a Recreation Marketing Coordinator to oversee the Social Media Task Force and all social media outlets.

Contract Classes:

Most of the Dance Classes were full by the second week of class registration. We had to open an additional Baby Ballet class to accommodate eight students that were on the waitlist. All Art classes had many students register and we didn't have to cancel any of the classes/clubs.

Youth Classes:

Tot Time registration increased a little, instead of having 15-17 classes, we had 20-25 register. Tiny Two's were all full. We had 100 Tot Timers and parents attend the Spring excursion to the Long Beach Aquarium, the trip was enjoyed by all.

Cultural Arts:

The Youth Art Club enrollment increased to 15 and the staff had a variety of projects to do with the students. The Painting with Watercolor and Comics & Art Classes also

increased in registration. The contractors were very pleased to hold classes in the Art Gallery. The Time Capsule viewing sessions were not attended by many community members, so the staff decreased the viewing hours and made it by appointment only. Staff is getting ready to have the next Art Exhibit in the Art Gallery and are guys preparing for the arrival of the art pieces.

Special Events:

On May 5, staff hosted a Movie in the Park event featuring the movie, "The Force Awakens". Unfortunately, we didn't have good attendance, only about 50 people; possibly due to it also being Cinco de Mayo.



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 5

To: Honorable Parks & Recreation Commission
From: Glenn Massey, Parks Superintendent
Date: July 20, 2023
Subject: Grounds & Facility Maintenance Divisions' 4th Quarter Report FY 2022/23

Recommended Motion: Motion to Receive and File

Report Summary: This report covers recreation programs held during the second quarter of fiscal year 2022-2023. During these months there is typically less interest in programs due to the weather and time change.

Grounds Maintenance

We are continuing to over-seed the south side of South Gate Park around the Senior Center and picnic areas with Bermuda seed to fill in bare spots and thicken the grass to make it more pleasant for patrons. Staff continues fixing irrigation issues that pop up throughout all City parks and City Hall grounds.

The suppression of the gopher activity throughout all City Parks continues to be a top priority.

We purchased four flats of Gazania flowers to replace the missing plants in the raised planter in front of the Auditorium and one Crepe Myrtle tree to replace the broken tree adjacent to the bike path at Hollydale Regional Park.

Staff continue servicing and beautifying over 190 acres of park land on a daily basis.

Park Facility Maintenance

As part of our goals and objectives for this fiscal year, the Parks Facility Maintenance division is in the process of adding a Working Lead position.

Our Parks Facility Maintenance division, along with Grounds Maintenance, helped plan and set up, the Fourth of July event. We also maintained the area clean throughout the event.

During this quarter we have hosted two training events for staff one being See Something Say Something, and the second Team Building.

Due to the high use of SG Park, Staff continues to do a third daily inspection and cleaning, in the late afternoon to our outdoor restrooms.

We have continued the use of Electrostatic Disinfecting Equipment for more coverage in our cleaning and disinfecting efforts for both indoor and outdoor restroom facilities, along with a pressure washing program. These disinfecting and cleaning tools will allow us to use them consecutively, giving us more cleaning coverage. Set ups for all events require us to disinfect all tables, chairs, door handles, and A/V equipment.

We are in full operation with classes, as well as private rentals, picnics, sports activities, and service clubs' events. We continue to host several food giveaways for the community at two locations, one at Circle Park and one at Hollydale Regional Park.

The Community Service Worker program continues; we are still limiting intake to 15 people maximum per day for staff safety.

Parks continue to be open for events, classes, picnics, and sports activities. Although pandemic mandates have been lifted, we remain vigilant in changes from local, state, and federal government when addressing the ongoing challenges with restroom cleanliness with a weekly restroom disinfecting program to mitigate the spread of COVID-19. This entails the use of the C3 Machine to apply the disinfectants and cleaners. Once the product is sprayed, staff scrubs floors, walls, and fixtures to insure thoroughness.



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 6

To: Honorable Parks & Recreation Commission
From: Steve Costley, Parks & Recreation Director
Date: August 28, 2023

Subject: Annual Review of Fee Waivers FY 2022/23

Recommended Motion: Motion to receive & file and forward the attached report to the City Council

Report Summary: The department's Fee Waiver policy requires that staff report quarterly to the Commission on all fee waivers that are approved as well as providing an annual summary report that will be forwarded to the City Council. The purpose of this report is to ensure that staff is implementing and interpreting the policy as intended, to provide feedback or clarify policy if needed and to allow the Commission and Council to monitor the impacts that these uses and the associated fees that are waived have on the overall budget and operation of the department.

Attached is a complete listing of the fee waivers that were approved during the past fiscal year. Please be aware that this list does not include non-fee use of city facilities by partner organizations such as the Junior Athletic Association or the Art Association as these uses are now covered under a separate policy. As requested by the Commission, staff has also included a summary of all facility use permits issued and the fees that were collected this past year for comparison.

The intent of our Park facilities is to benefit the community through the offering of programs and significant and beneficial events. The accommodation of paid, private events is a secondary function and should not interfere with the primary purpose. On this basis, staff believes that the figures provided show a healthy and appropriate use of our facilities and believes that the fee waivers being provided are within the intent of the policy provided.

Attachment: 1

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

FISCAL YEAR 2022/23

	Paid Permits	City Mtgs & Events	SG Schools	Clubs & P.Orgs	Misc Orgs	Totals
Banquet Room	22	137	3	85	17	264
Aud - Main Hall	20	36	3	9	30	98
Azalea Room	42	173	6	94	47	362
Civic Ctr Conf Rm	0	27	0	3	3	33
Civic Ctr Main Hall	0	48	1	5	6	60
GCH Main Hall	53	4	3	25	28	113
GCH Room A	0	0	0	0	0	0
GCH Room B	0	1	0	0	41	42
Hollydale Reg Pk	42	0	0	0	15	57
Sr Ctr Conf Rm	0	0	0	0	14	14
Sr Ctr Main Hall	2	1	0	0	7	10
SG Pk - BSA Huts	0	0	0	0	3	3
Cook House	0	0	1	1	0	2
Bandstand	1	0	0	1	0	2
Picnic Areas (A-F, 1-4)	234	1	1	9	18	263
Sp Center Gym	0	0	0	1	2	3
Sp Ctr Bicent	0	0	0	0	6	6
Pool Rentals	19	0	0	0	162	181
Show Mobile	0	0	0	0	0	0
Parking Lots	0	5	6	0	373	384
Equestrian Ctr	0	0	0	0	15	15
Ball Diamonds	22	0	39	66	202	329
Grand Totals:	457	173	6	94	47	1,269

July Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Youth Commission	Monthly Meetings	Civic - MH	\$348.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$19,864.00
Assemblymen Rendon's Office	Press Conference	Bq Rm/Arbor	\$759.00
SG Police Department	PMMA Union Meeting	Azalea Rm	\$524.00
SG Youth Football	Physical-Football Players & Cheerleaders	Sr Ctr - MH/Kit	\$1,644.00
SG Police Department	PD Records Specialist/CSO Written Exams	Aud - MH	\$2,600.00
SG Police Department	PMMA Union Meeting	Azalea Rm	\$524.00
SG Administrative Services	HR - Negotiations	Civic - MH	\$1,703.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

SG Police Department	POA Meeting	Azalea Rm	\$524.00
Queue Up	Horseback Riding Club	Equestrian Ctr	\$6,600.00
SG Police Department	SGPD - CERTS Training	Bq Rm	\$2,550.00
SG Administration Dept.	Strategic Planning Meeting	Azalea Rm	\$655.00
SG Parks & Recreation Dept.	Henry Gonzalez Celebration of Life	Aud - MH/Kit	\$3,997.00
Conservation Corp of Long Beach	LB Conservation Corp Hiring Fair	GCH - MH	\$1,279.00
Assemblymen Rendon's Office	Summer Barbeque	Picnic Area - Hollydale	\$831.00
SG Youth Football	SGYF - Kick off Breakfast	Cookhouse/Area C	\$883.00
SG Administrative Services	PD Union Meeting	Civic - MH	\$524.00
SG Administrative Services	AP Purchasing Training	Civic - MH	\$524.00
SG Administration Dept.	Delta Airlines Job Fair	Aud - MH	\$1,600.00
SG Police Department	South Gate PD Training	Aud - MH	\$4,000.00
SG Parks & Recreation Dept.	Summer Concerts in the Park	Bandstand/Areas F-G	\$4,155.00
Primestor	Back to School Event	Azalea Rm	\$1,082.00
SG Police Department	SGPD Explorers Orientation	Bq Rm	\$400.00
Trust for the Public Land	Urban Orchard Mosaic Art Community Mtg	Picnic Area G	\$173.00
Total Monies Waived			\$67,023.00

August Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Youth Commission	Monthly Meetings	Civic - MH	\$348.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$16,044.00
SG Police Department	Youth Comission Awards Ceremony	Aud - MH/Kit	\$2,560.00
Queup Horse Riding Club	Horseback riding	Equestrian Ctr	\$3,600.00
SG JAA	JAA Team Cook Out	Picnic Area B/	\$339.00
SG Police Department	Training	GCH - MH	\$2,400.00
SG Administrative Services Dept.	The procurement of uniforms	Civic - MH	\$524.00
SG Administration Dept.	Councilwoman Davila/ECO-Rapid Transit	Azalea Rm	\$524.00
SG Women's Club	SGWC Picnic	Aud - MH	\$2,095.00
LAUSD	School Navigator Meeting	Bq Rm	\$415.00
SG Administrative Services Dept.	DMA Negotiations Meeting	Civic - MH	\$524.00
SG Parks & Recreation Dept.	Centennial Committee Meetings	Azalea Rm	\$4,192.00
SG Administrative Services Dept.	Uniform Committee Meeting	Civic - MH	\$524.00
American Red Cross	Blood Drive	GCH - MH	\$5,119.00
SG Public Works Dept.	Tire Recovery Event	Parking lot 6	\$764.00
Geater L.A. Counter Vector Dist.	GLACVCD 70th Anniversary	Picnic Areas 1-4	\$277.00
SG Police Department	Police Record Specialist Interviews	Civic - MH	\$1,179.00
Conservation Corp of Long Beach	Staff Retreat	GCH - MH	\$1,879.00
LAUSD	Wellness Program/LAUSD Meeting	Bq Rm	\$615.00
SG Multicultural Women's Club	Meeting	Azalea Rm	\$689.00
Supervisor Janice Hahn's Office	LA County Food Distribution	Parking lots 1 & 2	\$1,330.00
Total Monies Waived			\$55,221.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

September Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Youth Commission	Monthly Meetings	Civic - MH	\$348.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$16,808.00
SELA Collaboartive	Elected Official Convening	Bq Rm	\$565.00
Human Services Association	H.S.A. Pasitos Teacher Staff Training	Aud - MH	\$2,395.00
SG Police Dept.	PD Exam	Aud - MH	\$2,000.00
SG Police Dept.	SGPD Meeting	Civic - MH	\$524.00
SG Administration Dept.	Admin - School Collaborative Meeting	Aud - MH	\$1,600.00
SG Police Dept.	SGPD - Training	Aud - MH	\$5,600.00
SG Administrative Services Dept.	HR Employee Benefits Orientation	Civic - MH	\$786.00
SG Administration Dept.	ECO-Rapid Meetings	Azalea Rm	\$1,441.00
Boy Scouts of America	Boy Scouts Camp Out	Boy Scout Area	\$525.00
SG Police Dept.	School Resource Meeting	Aud - MH	\$1,600.00
LAUSD	Healthy Start Monthly Meeting	Bq Rm	\$615.00
Girl Scouts of Greater LA	Girl Scouts Recruitment	Bq Rm	\$565.00
SG Police Dept.	Business Watch Meeting	Azalea Rm	\$524.00
SG Police Dept.	Civilian Custody Officer Written Exam	Aud - MH	\$2,000.00
SG Police Dept.	SGPD Written Exams	Aud - MH	\$2,600.00
SG Police Dept.	SGPD Training	Bq Rm	\$2,000.00
SG Police Dept.	Police Dept. Meeting	Aud - MH	\$4,000.00
Total Monies Waived			\$55,776.00

October Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Youth Commission	Monthly Meetings	Civic - MH	\$348.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$16,044.00
SG Parks & Recreation Dept.	Software RFP Presentations	Azalea Rm	\$796.00
SG Police Department	Police Officer Background Orientation	Bq Rm	\$400.00
Assembly Member Rendon's Office	Orgullo Latin Panel Discussion	Aud - MH/Kit	\$2,458.00
SG Police Department	School Collaborative Meeting	Aud - MH	\$1,600.00
SG Administrative Services	HR Meeting	Civic - CR	\$159.00
SG Police Department	Police Oral Interviews	Civic - MH	\$1,310.00
SG Police Department	Police Dept. Training	Bq Rm	\$1,000.00
SG Police Department	Police Dept. Training	Bq Rm	\$400.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

SG Police Department	Sergeant & Lieutenant Meeting	Azalea Rm	\$524.00
SG Women's Club	Friendship Mixer Luncheon	Aud - MH/Kit	\$2,699.00
League of Women Voters LA	Candidates Election Forum	Aud - MH/Kit	\$2,503.00
SG Public Works Dept.	Universal Waste System Job Fair	Civic - MH	\$524.00
SG Parks & Recreation Dept.	Centennial Meeting	Civic - MH	\$524.00
SG Administrative Services	HR- Deputy Director Interviews	Civic - CR	\$397.50
SELA Collaborative	SELA - Collaborative Focus Group	Azalea Rm	\$689.00
SG Police Department	SGPD - Fentanyl Presentation	Aud - MH	\$3,200.00
SG Administrative Services	HR / Union Meeting	Civic - CR	\$159.00
SG Parks & Recreation Dept.	Parks & Rec II Interviews	GCH - Rm A	\$160.00
Innovate Public School	SELA - Parent Leader Meeting	Bq Rm	\$565.00
Primestor	Azalea Dia de los Muertos	Azalea Rm	\$689.00
Total Monies Waived			\$47,708.50

November Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$16,044.00
SG Administrative Services	Maint. Helper Oral Interviews	Civic - CR	\$397.50
LA County Transportation Auth.	710 South Corridor Community Workshop	Aud - MH/Kit	\$2,855.00
SG Kiwanis Club	SG Kiwanis Club Foundation Board Mtg	Bq Rm	\$565.00
SG Police Department	Family Day in the Park	Lot 5/Sr. Ctr	\$3,564.75
Special Olympics Southern CA.	Special Olympics	All Picnic Areas/	\$1,318.00
SG Women's Club	Day of the Dead Event	Picnic Areas B-G	\$996.00
SG Police Department	School Collaborative Meeting	Aud - MH	\$1,600.00
LA County RR Office	Ballot Collection	Parking Lot 6	\$7,315.00
SG Administrative Services	HR Matter	Civic - CR	\$159.00
Innovate Public Schools	Parent Action on Power of LAUSD Strategic Plan	Bq Rm	\$2,343.00
Compulsive Overeaters Anonymos	SG Group - Anniversary Dinner	GCH - MH/Kit	\$2,127.00
SG Aquatics Club	SG Aquatics Club 28th Annoversary	Aud - MH/Kit	\$1,775.00
Native American Veterans Assoc.	NAVA Appreciation Dinner	Lot 5/Sr. Ctr/Fields 1-4	\$3,515.50
SG Police Department	Police Officer Written Exam	Aud - MH	\$2,000.00
SELA Collaborative	Research Advisory Board Mtg	Bq Rm	\$565.00
SG Police Department	SERMET Quarterly Meeting	Azalea RM	\$524.00
SG Parks & Recreation Dept.	Centennial Meeting	Azalea RM	\$524.00
SG Women's Club	Christmas Boutique	GCH - MH/Kit	\$2,247.00
LA County Dept. of Public Health	Mobile Vaccine Clinic	Hollydale Park	\$350.00
SG Police Department	SGPD Training	Aud - MH	\$2,000.00
SG Kiwanis Club & SG Key Club	Club Potluck	Aud - MH/Kit	\$2,655.00
LA METRO	Metro's 710 Task Force Meeting	Aud - MH	\$3,600.00
SG Rotary Club	Thanksgiving Dinner	Aud - All	\$3,910.00
Primestor	Azalea X-mas Event	Azalea RM	\$689.00
SG Parks & Recreation Dept.	Civic Rec Training	Azalea RM	\$3,668.00
Total Monies Waived			\$77,866.75

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

December Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG J.A.A.	Parking Lot Sales	Parking Lot 3	\$764.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$19,864.00
SG Police Department	PMMA Meetings	Civic - CR	\$159.00
Girl Scouts of Los Angeles	Cookie Training for Girl Scout Leaders	Bq Rm	\$565.00
SG Parks & Recreation Dept.	Indegenous Peoples Heritage Mart	Civic - MH	\$636.00
SG Police Department	Pageant of the Trees	Aud/Kit/Bq Rm	\$4,800.00
SG Parks & Recreation Dept.	Staff Centennial Meetings	Civic - CR	\$318.00
LA Regional Food Bank	Monthly Food Distribution	Circle Park	\$3,325.00
SG Junior Athletics Association	Dinner	Bq Rm	\$565.00
SG Aquatics Club	Club Christmas Party	Aud - MH/Kit	\$1,775.00
SG Chamber of Commerce	Christmas Parade	Senior Ctr - MH	\$1,647.00
SG Youth Football	Year End Awards Banquets	Aud - MH/Kit	\$18,415.00
SG Administrative Services	HR Meeting	Civic - MH	\$524.00
SG Women's Club	Festival of Trees	GCH - MH/Kit	\$1,223.00
SG Parks & Recreation Dept.	AAG Metro Wrap up meeting	Civic - MH/CR	\$777.00
Boy Scouts of America	44th Anniversary Reception	Aud - MH/Kit	\$2,375.00
SG Parks & Recreation Dept.	Fruit Tree Giveaway	Parking lot 5	\$764.00
SG Youth Football	Board Meetings	GCH - MH	\$2,479.00
American Red Cross	Blood Drive	GCH - MH	\$645.00
LA County Food Bank	Monthly Food Distribution	Hollydale Park	\$1,663.00
Total Monies Waived			\$73,843.00

January Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG J.A.A.	Parking Lot Sales	Parking Lot 3	\$764.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$16,044.0
SG Youth Football & Cheer Inc.	Individual Team Awards Banquets	GCH - MH/Kit	\$4,303.00
SG Police Dept.	Police Officer Background Orientation	Bq Rm	\$400.00
Human Services Association	Pasitos Staff Training	Aud - MH	\$16,795.00
SG Parks & Recreation Dept.	Centennial Staff Meeting	Civic - CR	\$524.00
SG Police Dept.	Neighborhood Watch Meeting	Bq Rm	\$400.00
SG Police Dept.	Chief of Poilce Meeting	Azalea Rm	\$524.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

SG Administrative Services	H.R. - NeoGov Presentation	Civic - CR	\$159.00
Girl Scouts of Greater L.A.	Cookie Kick-off	Aud - MH/Kit	\$1,755.00
SG Women's Club	Fine Arts Festival	GCH - MH/Kit	\$1,223.00
SG Police Dept.	Police Officer Written Exam	Aud - MH	\$2,000.0
SG Police Dept.	LAHSA - Homeless Count	Azalea Rm	\$786.00
SG Police Dept.	Police Dispatcher Written Exam	Aud - MH	\$2,800.00
Total Monies Waived			\$59,037.00

February Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG J.A.A.	Parking Lot Sales	Parking Lot 3	\$764.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
LA County -Dept. of Public Health	COVID-19 Testing Site	Parking lot 2	\$16,044.0
SG Administrative Services	HR Interviews	Civic - CR	\$1,441.00
SG Kiwanis Club	Key Club Conclave	Aud - MH/Kit	\$4,286.00
Los Angeles Poet Society	Workshop	Civic - MH	\$2,620.00
SG Police Dept.	School Collaborative Meeting	Aud - MH	\$1,600.00
SG Community Development Dept.	Housing Foundation Workshop	GCH - MH	\$960.00
SG Administrative Services	HR Meeting	Civic - MH	\$159.00
SG Parks & Recreation Dept.	Fitness Coordinator Interviews	Civic - MH	\$159.00
SG Administrative Services	Interviews	Civic - CR	\$159.00
SG Parks & Recreation Dept.	Walk thru of Facility	Aud - MH/GCH - MH	\$800.00
SG Police Dept.	SGPD Training	Aud - MH	\$8,000.0
SG Police Dept.	CERTS	Bq Rm	\$2,000.00
SG Public Works	Pre-construction Meeting	Civic - MH	\$524.00
Human Services Association	All Staff Meeting	Aud - MH	\$2,535.00
L.A. County Dept. of Health	Food Distribution	Parking lots 1 & 2	\$1,528.00
SG Parks & Recreation Dept.	Centennial Committee Meeting	Azalea Rm	\$524.00
SG Administrative Services	HR Interviews	Civic - MH	\$655.00
Office of Anthony Rendon	Youth Leadership Program	GCH - MH	\$1,279.00
L.A. County RR Office	Redraw of Auditorium Facility	Aud - MH	\$800.00
SG Administrative Services	HR - Community Service Exam	Aud - MH	\$2,600.00
SG Police Dept.	PMMA Meeting	Civic - CR	\$159.00
Total Monies Waived			\$60,156.00

March Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Youth Commission	Monthly Meetings	Civic - MH	No Mtg
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG J.A.A.	Parking Lot Sales	Parking Lot 3	\$764.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
SG Administrative Services	ERC Meeting	Civic - CR	\$159.0
SG Administrative Services	HR Interviews	Civic - MH	\$1,048.00
SG Police Department	School Safety Collaborative Meeting	Aud - MH	\$1,600.00
SG Police Department	Background Orientation	Bq Rm	\$400.00
SG Administrative Services	HR Meeting	Civic - MH	\$159.00
SG Public Works Dept.	Preconstruction Meeting	Civic - MH	\$159.00
SG Public Works Dept.	Preconstruction Meeting	Civic - MH	\$159.00
SG Administrative Services	Crime Scene Forensic Specialist - Interviews	Civic - CR	\$318.00
SG Women's Club	March Birthday Council & Luncheon	GCH - MH/Kit	\$1,223.00
SG Administrative Services	HR Meeting	Civic - CR	\$159.00
SG Multi-cultural Women's Club	Women's Conference	Aud - MH/Kit	\$2,574.0
River in Action	Nature Walk/STEAM Workshop	Hollydale Picnic Area	\$87.00
Human Services Assoc.	Self Care Writing Workshop	Civic - MH	\$524.00
SG Police Department	Kiwanis Club/SGPD Meeting	Azalea Rm	\$524.00
LAUSD	Grab & Go Food Distribution	Parking lot 1 & 2	\$2,292.00
SG Multi-cultural Women's Club	Monthly Meetings	Civic - MH	\$885.00
Nature for All	Bike the LA River	Hollydale Reg. Pk	\$175.00
SG Parks & Recreation Dept.	Meeting	Civic - CR	\$238.50
SG Public Works Dept.	Preconstruction Meeting	Civic - MH	\$524.00
SG Administrative Services	ERC Meeting	Civic - MH	\$524.00
Total Monies Waived			\$25,055.50

April Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG J.A.A.	Parking Lot Sales	Parking Lot 3	\$764.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop #10905	Girl Scout International Fair	Aud - MH/Kit	\$2,194.00
SG Administration Dept.	City Manager Town Hall Meeting	GCH - MH	\$960.00
SG Administrative Services Dept.	HR Meeting	Azalea Rm	\$524.00
SG Administrative Services Dept.	Union Board Meeting	Azalea Rm	\$524.00
SG Administrative Services Dept.	Community Service Officer Written Exam	Aud - MH	\$258.00
SG Parks & Recreation Dept.	Long Beach Conservation Corp. Meeting	Bq Rm	\$400.00
SG Police Dept.	Trauma Support Team Training	Aud - MH	3400.00
SG Police Dept.	Business Watch Meeting	Azalea Rm	524.00
SG Administrative Services Dept.	ICRMA Meeting	Civic - MH	524.00
SG Police Dept.	Police Dept. Training	Aud - MH	1800.00
SG Public Works Dept.	MEA Board Meeting	Azalea Rm	524.00
SG Public Works Dept.	Code Enforcement Vest Policy	Civic - MH	524.00
SG Public Works Dept.	Westbrook Academy Project	Civic - CR	159.00
SG Women's Club	Annual Convention / Luncheon	Aud - MH/Kit	2375.00
SG Police Dept.	Training	Azalea Rm	524.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

SG Public Works Dept.	Meeting	Azalea Rm	524.00
SG Multi-Cultural Women's Club	Club Meeting	Civic - CR	159.00
SG Public Works Dept.	Earth Day Event	Lots 5 & 6	1528.00
Human Services Assoc.	First Aide/CPR/AED Training	GCH - MH	1759.00
SG Administrative Services Dept.	HR Meeting	Civic - CR	159.00
LAUSD - East Region Family Academy	Family Academy	GCH - MH	1519.00
Office of Anthony Rendon	Earth Day Bike Run/ Resource Fair	Hollydale Pk	346.00
SG Police Dept.	Etch & Catch Event	Lot 5	764.00
Boy Scouts of America	Camp out	Boy Scout Area	175.00
Total Monies Waived			\$33,471.00

May Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00
Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - Rm B	\$1,280.00
SG Women's Club	Garden Conference & Luncheon	GCH - MH/Kit	\$1,223.00
SG Administrative Services Dept.	Recreation Marketing Coordinator Oral Interviews	Civic - CR	\$377.00
Churches in Action	National Day of Prayer	GCH - MH	\$799.00
SG Administrative Services Dept.	Sgt. Test Orientation	Civic - MH	\$524.00
SG Administrative Services Dept.	Uniform Discussion Meeting	Civic - MH	\$524.00
SG Administration Dept.	METRO Meeting	Bq Rm	\$400.00
SG Administrative Services Dept.	Sgt. Written Test	Civic - MH	524.00
SG Administrative Services Dept.	Human Resources Meeting	Civic - CR	159.00
SG Administrative Services Dept.	SEIU Union Meeting	GCH - MH	960.00
SG Police Dept.	Police Officer Written Exam	Aud - MH	2000.00
SG Police Dept.	PMMA Meeting	Civic - MH	524.00
Padres Unidos de South Gate	Monthly Meetings	Bq Rm	1965.00
SG Administrative Services Dept.	SEIU Union Meeting	Civic - MH	524.00
LA County Registrar-Recorders Office	Site Accessibility Survey Session	Sr. Ctr - CR	567.50
SG Police Dept.	Youth Commission Student of the Yr Ceremony	Aud - MH/Kit	1800.00
LAUSD - State St. Elementary School	Picnic	Picnic Areas 1-4	346.00
SG Administrative Services Dept.	Sergeant Testing	Civic - MH/CR	1793.00
SG Administrative Services Dept.	Sgt. Promotional Assessment	Civic - MH	1310.00
SG Administrative Services Dept.	Human Resources Meeting	Azalea Rm	524.00
Human Services Assoc.	Pasitos Head Start Readiness Festival	Picnic Areas 1-4	554.00
SG Parks & Recreation Dept.	Centennial Planning Meeting	Azalea Rm	524.00
SG Parks & Recreation Dept.	All Staff Meeting	Aud - MH/Kit	7200.00
Los Angeles Food Bank	Monthly Food Distribution	Circle Pk/	1662.00
LAUSD - SG High School	Cheer Banquet	GCH - MH/Kit	1887.00
Woodcraft Rangers	Spirit Jam	AUD - MH	\$4,591.00
Total Monies Waived			\$43,821.50

June Fee Waivers

Group Name	Event	Room	Amount Waived
Rotary Club	Weekly Club Meetings	Bq Rm/Kit	\$400.00

**South Gate Parks and Recreation
Facility Rentals and Facility Fee Waiver Report**

Domestic Violence (VIVA)	Weekly Support Group Meetings	Bq Rm	\$2,800.00
SG Women's Club	Monthly Board Meetings	Aud - MH	\$1,600.00
SG Women's Club	Monthly General Meetings	Aud - MH	\$1,600.00
SG Kiwanis Club	Bi-weekly Meeting	Bq Rm	\$800.00
SG Parks & Recreation Dept.	Weekly Staff Meeting	Bq Rm	\$400.00
SG Aquatics Club	Monthly Meeting	Bq Rm	\$400.00
Girl Scout Troop# 16325	Bi-weekly Meeting	GCH - RM B	\$1,280.00
Girl Scout Troop# 71435	Bi-weekly Meeting	GCH - Rm B	\$1,280.00
South Gate Youth Football & Cheer In	Football & Cheer Coaches Meetings	GCH - MH/ Rm B	\$1,439.00
LAUSD - San Miguel Ave. Elementary	5th Grade Culmination	Aud - MH	\$2,923.00
LAUSD - Bryson Ave. Elementary	5th Grade Picnic	Picnic Areas B-D/	\$442.00
SG Police Dept.	SGPD Training	Bq Rm	\$1,000.00
LAUSD - Legacy High School	High School Graduation Ceremony	Aud - MH	\$2,654.00
SG Administrative Services Dept.	H.R. Meeting	Civic - MH	\$524.00
SG Administrative Services Dept.	Payroll & HR Meeting	Civic - CR	\$159.00
SG Administrative Services Dept.	Senior Meet & Greet Meeting	Azalea Rm	\$524.00
SG Administrative Services Dept.	CSO Written Exam	Aud - MH	\$2,800.00
SG Rotary Club	Intera Fiesta Event	Bq Rm	\$565.00
SG Parks & Recreation Dept.	Multi-City Run Meeting	Bq Rm	\$400.00
SG Police Dept.	Neighborhood Watch Meeting	Civic - MH	\$524.00
LAUSD - Bryson Ave. Elementary	5th Grade Culmination	Aud - MH	\$2,506.00
SG Chamber of Commerce	Men's Health Fair	Parking Lots 4-5	\$3,191.00
SG Administration Dept.	SELA University Send off	Aud - MH	\$2,800.00
South Gate Youth Football & Cheer In	Uniform Fitting	Sr. Ctr - MH/CR	\$1,943.00
Aspire Gateway Academy	Student Park Day	Picnic Areas 1 & 3	\$346.00
SG Parks & Recreation Dept.	SELA Collaborative Meeting	Sr Ctr -MH	\$1,153.25
Boy Scouts of America	Troop 468 Anniversary	Aud - MH/Kit	\$3,142.00
SG Police Dept.	Police Background Orientation	Bq Rm	\$400.00
South Gate Youth Football & Cheer In	Football & Cheer Managers Training	Sr Ctr - CR	\$395.00
Human Services Assoc.	ServSafe Training	Sr Ctr - CR	\$1,977.00
American Red Cross	Blood Drive	GCH - MH	\$2,479.00
Junior Atheltics Assoc.	2nd Annual SELA Pride Festival	Hollydale Pk	\$416.00
SG Parks & Recreation Dept.	Risk Management Training	Aud - MH	\$4,000.00
SG Administrative Services Dept.	H.R. Training	Civic - MH	\$1,153.25
SG Administrative Services Dept.	Lieutenant Exam	Civic - MH	\$659.00
South Gate Baseball Team	Team Banquet	GCH - MH/Kit	\$1,279.00
Human Services Assoc.	Pasitos School Readiness Festival	Picnic Areas 1-4	\$1,108.00
Total Monies Waived			\$53,461.50

Grand Total

\$652,440.75



*Parks & Recreation Commission Regular Meeting
September 14, 2023*

STAFF REPORT ITEM No. 7

To: Honorable Parks & Recreation Commission
From: Steve Costley, Director of Parks & Recreation
Date: August 7, 2023

Subject: South Gate Aztec Youth Football Program 2023

Recommended Motion: Receive and File

Report Summary: During the June Parks and Recreation Commission meeting a request was made to provide information regarding the current issues facing the South Gate Aztec Youth Football Program.

BACKGROUND: For the last 30 plus years the different Partner Organizations that use sports fields in South Gate have managed to play alongside each other using a variety of fields from South Gate Park (SGP), Hollydale Regional Park (HRP), and LAUSD school sites. Recently, LAUSD had limited access to school spaces for the South Gate Aztec's Youth Football Program which has caused the group to become nomads with neither a permanent place to practice or play games.

Program Details:

- Formed in 1991 as the South Gate Rams Pop Warner Football Program
- Changed names in 2009 to South Gate Aztec's Youth Football
- Current Registered Participants: 220 – Football program
- Practiced and played at South Gate HS until 2016
- Last few years have been spent at various LAUSD sites and City park facilities. Legacy HS for practices and Southeast HS for games with some practice taking place at Hollydale Community Park under the lights and South Gate Park when space is available.
- Football Season – July thru August practices; September thru December games & practice.
- Space needs – 50-yard x 50-yard field for practice 5 nights a week
- Full football field for games on Saturdays with warm-ups need 8 am to 2 pm
- Space for storage bin of equipment which is currently at Southeast High School.
- Registration Costs Football: \$450 per player.

- Registration Costs Cheer: \$350 per person
- Program overall costs: Attached

UPDATE: In February of 2023, staff from the Aztecs and the City met with LAUSD representatives via a Zoom call to discuss a more permanent solution for placing the Aztecs at a school site. While options were discussed about either a “Joint Use Agreement” or some sort of “Memorandum Of Understanding” that would create a more permanent location for the youth football group. No actual agreement was ever reached.

Eventually, the Aztecs needed to confirm a place for this year and were required to submit a permit to the LAUSD Civic Center office for practice and game space starting in August. After several months and a number of email and phone calls from the Aztecs, Parks & Recreation and the City Managers office, LAUSD finally confirmed a permit on August 9, 2023, 4 days before the start of practices.

The City of South Gate paid the permit fee. (\$22,000+) and the Aztecs are currently practicing and playing games at Southeast High School. While this solved the issue for this year, there is still no agreement in place with LAUSD for a permanent placement of the youth football program.

Attachment: 1

SOUTH GATE YOUTH FOOTBALL & CHEER, INC.

ACTUAL & ESTIMATED BUDGET FOR 2023

INCOME:	
308 TOTAL REGISTRATIONS	\$ 100,524.00
<u>CHEER UNIFORMS:</u>	\$ 21,132.21
<u>KICK-OFF BREAKFAST</u>	\$ 10,240.00
<u>FIREWORKS</u>	\$ 27,874.00
96 MEMBER DUES & POLOS/UNIIFORMS	\$ 4,800.00
<u>SNACK BAR REVENUE</u>	\$ -
<u>POPCORN-MRS. FIELDS FUNDRAISER</u>	\$ -
<u>HOMECOMING TICKETS</u>	\$ -
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EST'D TOTAL INCOME:	\$ 164,570.21
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EXPENSES:	
<u>ADMIN MISC. FEES (Registration Materials, Team Supplies, Copies, Ink & Paper, etc.)</u>	\$ 8,753.26
<u>INSURANCE (Estimate, Due 9/10/2023)</u>	\$ 4,876.00
92 EARLY REGISTRATION & SIBLING DISCOUNT	\$ 10,719.00
1020 KICK-OFF BREAKFASTS	
Rentals (Equipment)	\$ 3,263.57
Copies: Parent Orientation Packet	\$ -
Food & Supplies	\$ 3,997.35
7-Teams <u>GAMES: REFEREE FEES & PAINTING FIELD</u>	\$ -
(From Snack Bar Revenue)	
Referees: 8-Regular Season Games (Est)	\$ 4,984.00
Refereed: 3-Playoffs (Est)	\$ 2,356.00
<u>SNACK BAR COSTS (Unknown)</u>	
Equipment (Nacho Combo Unit)	\$ 783.52
Food & Supplies	\$ -
93 <u>CHEER UNIFORMS:</u>	\$ 26,123.48
Spirit Pack, Camp Uniforms, Sweatshirts,	
Poms, Shoes, Game Uniform	
2nd Camp T-Shirt, Hair	
Ribbons, Cheer Camp Reg Fee	
<u>CHEER CAMP:</u>	\$ 7,200.00
<u>CHEER TRAINING & MUSIC:</u>	\$ 3,515.63
178 <u>FOOTBALL UNIFORMS</u>	\$ 41,504.00
Spirit Pack: Practice Jersey, Sweatshirt	
T-Shirt, Short, Equipmet Bag,	
Soft Helmet (Flag), Mouthguards,	
Socks, Uniform Fitters, Epic Sports	
Helmet Decals	\$ 1,810.48
275 <u>OCJAAF ONLINE PROGRAM (Due 9/30)</u>	\$ 3,300.00
89 <u>MEMBER TRAINING & CERTIFICATIONS</u>	\$ 2,147.00
89 FirstAid-CPR-AED, USA Football, YCADA (Cheer)	
7-Teams <u>RIDDELL / EPIC SPORTS</u>	\$ 10,913.51
Scrimmage Vests, Footballs, Equipment Uniform Bags,	
Team Training Equipment, Firstaid Kits, Wagons, Tarps	
Shoulder Pads	
169 <u>HELMET RECON (Riddell)</u>	\$ 11,500.47
53 <u>SCHUTT-NEW HELMETS</u>	\$ 25,449.84
<u>EMBROIDERY SERVICES (FB & CHR UNIFORMS)</u>	
<u>HOMECOMING FIELD DECORATIONS &</u>	
<u>KING & QUEEN CROWNING SUPPLIES</u>	
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TOTAL EXPENSES:	\$ 173,197.11
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NET:	\$ (8,626.90)