SOUTH GATE CITY COUNCIL
REGULAR MEETING AGENDA

Tuesday, June 25, 2024 at 6:30 p.m.

SOUTH GATE COUNCIL CHAMBERS
8650 CALIFORNIA AVE
SOUTH GATE, CA 90280

VIEW MEETING LIVE ONLINE AT:
HTTPS://YOUTUBE.COM/@SOUTHGATECA90280

City Officials

MAYOR, Gil Hurtado	**CITY CLERK,** Yodit Glaze
VICE MAYOR, Maria Davila	**CITY TREASURER,** Jose De La Paz
COUNCIL MEMBER, Maria del Pilar Avalos	**CITY MANAGER,** Rob Houston
COUNCIL MEMBER, Joshua Barron	**CITY ATTORNEY,** Raul F. Salinas
COUNCIL MEMBER, Al Rios	

If you would like to participate in this meeting, you can participate via the following options:

1. VIEW THE MEETING LIVE ONLINE AT: https://youtube.com/@SouthGateCA90280
Please allow up to 24 hours after the meeting for the archive to be available.
2. PARTICIPATE BEFORE THE MEETING by emailing the City Clerk at: yglaze@sogate.org no later than 4:00 p.m. on the day of the meeting. Please write "Public Comment" in the subject line.
3. ATTEND THE MEETING IN PERSON
***The disruption in service of any alternative method does not prelude the City Council or other legislative**
body from taking further action and moving forward on the agenda.

Meeting Schedule

The regular meetings of the City Council are held on the second and fourth Tuesday of each month,

closed session business will usually commence at 5:30 p.m., when scheduled, and general business session will commence at 6:30 p.m.

Brown Act

Agendas are drafted to accurately state what the legislative body is being asked to consider. The legislative body can take action on "all items" listed on the agenda and be in compliance with the open meeting laws. Under the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The governing body may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.

City's Vision Statement

We envision a thriving, safe and inclusive community where everyone has the opportunity to access exceptional services, education and support to be resilient and live full, vibrant lives.

Public Communications

Public Comments on agenda items are limited to three (3) minutes. All comments are to be addressed directly to the Agency Members not to the members of the public.

Emails for public comment received prior to 12pm on the day of the Council Meeting will be summarized by the City Clerk, not read in its entirety. A copy of the email will be provided to the City Council and will also be available at the City Clerk's Office for public review. A copy of each email will be recorded for public record and noted on the official minutes of tonight's meeting.

Call to Order/Roll Call With Invocation & Pledge

CALL TO ORDER: Gil Hurtado, Mayor

INVOCATION: Steve Costley, Director of Parks and Recreation

PLEDGE OF ALLEGIANCE: Giselle Hernandez, Marketing and Community Engagement Manager

ROLL CALL: Yodit Glaze, City Clerk

Meeting Compensation Disclosure

Pursuant to Government Code Section 54952.3: Disclosure of compensation for meeting attendance by City Council Members is $790 monthly regardless of the amount of meetings.

Public Hearings -NONE

Comments From The Audience - Non-Agenda Items

During this time, members of the public may address the City Council regarding any items not listed on the agenda and within the subject matter jurisdiction of the City Council and not on this agenda. Comments from the audience will be limited to three (3) minutes per speaker; unless authorized by the Mayor, the time limit may not be extended by utilizing another member's time. There will be no debate or action on items not listed on the agenda unless authorized by law. The collective initial period of time for comments from the audience shall

be limited to 45 minutes. Any speaker that did not get a chance to speak during this segment due to the 45-minute limitations will be able to speak at the end of the meeting prior to adjournment.

Note: The City Council desires to provide all members of the public with the opportunity to address the Council. Nevertheless, obscene language, comments intended to disrupt/interfere, other actions which disrupt the progress of the meeting or slanderous comments will not be tolerated and may result in ejection and/or may constitute a violation of South Gate Municipal Code Section1.04.110.

Reports And Comments From City Officials

During this time, members of the City Council will report on matters pertaining to their service on various intergovernmental boards and commissions as a representative of the City pursuant to Assembly Bill 1234. City Council Members will also have an opportunity to comment on matters not on the agenda.

Consent Calendar Items

Agenda Items **1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,** and **17** are Consent Calendar Items. All items including Ordinances, Resolutions and Contracts, may be approved by adoption of the Consent Calendar, individually and collectively by one (1) motion. There will be no separate discussion of these items unless Members of the City Council, the public, or staff request that specific items be removed from the Consent Calendar for separate discussion and action. Members of the public are permitted to speak on any item listed but their time period is limited to three (3) minutes in total.

Any motion to introduce or adopt an Ordinance on the Consent Calendar shall be: (1) a motion to waive the reading of the Ordinance and introduce the Ordinance or (2) a motion to waive the reading of the Ordinance and adopt the Ordinance, as appropriate.

1. Addendum No. 2 to Resolution 2021-61-CC with the Los Angeles County Flood Control District for Fiscal Year 2023/24 Measure W Funds

The City Council will consider: (PW)

a. Approving **Addendum No. 2 to Resolution 2021-61-CC** ("Addendum No. 2") relating to the Transfer Agreement No. 2021RPLLARO5 between the City and the Los Angeles County Flood Control District for the Safe, Clean Water Program - Regional Fund Program ("Transfer Agreement") to receive the Fiscal Year 2023/24 funding allocation of $346,000 awarded for the Urban Orchard Project;

b. Appropriating the $346,000 in Measure W Funds to be transferred to the Urban Orchard Project and
authorizing the Director of Administrative Services to make any budget adjustments needed to carry out this recommended action;

c. Authorizing the Mayor to sign Addendum No. 2; and

d. Authorizing the City Manager to execute and submit all other documents pertaining to

Addendum No. 2.

Documents:

Item 1 Report 06252024.pdf

2. Resolution adopting the Local Streets and Roads Funding Program Project List for Fiscal Year 2024/25 to Comply with Senate Bill 1 Requirements

The City Council will consider adopting a **Resolution** adopting the Local Streets and Roads Funding Program Project List for Fiscal Year 2024/25 to program (a) $200,000 in Senate Bill I funds for the Annual Sidewalk Grinding Program, (b) $1,496,369 in Senate Bill I funds for the Citywide Residential Resurfacing Phase IV, City Project No. 699-ST, (c) $250,000 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase V, City Project No. 637-ST, (d) $500,000 in Senate Bill 1 funds for the Citywide Sidewalk Improvements Phase X, for a total of $2,200,000 in Senate Bill 1 funds. (PW)

Documents:

Item 2 Report 06252024.pdf

3. Resolution declaring a continued emergency and authorizing repair, replacement or maintenance activities of public facilities related to the Urban Orchard, City Project No. 539-PRK without public bidding, pursuant to the Emergency Contracting Procedures of the South Gate Municipal Code and the California Public Contract Code

The City Council will consider making a finding and adopting a **Resolution** declaring an emergency still exists and authorizing repair, replacement or maintenance activities of public facilities related to the Urban Orchard, City Project No. 539-PRK, without public bidding, pursuant to the emergency contracting procedures of the South Gate Municipal Code and the California Public Contract Code. (PW)

Documents:

Item 3 Report 06252024.pdf

4. Resolution to approve and adopt an updated consolidated salary schedule for all full-time, part-time, and elected officials within CalPERS

The City Council will consider adopting a **Resolution** approving and adopting an updated consolidated pay. (HR)

Documents:

Item 4 Report 06252024.pdf

5. Tweedy Mile Advisory Board Annual Report and Resolution to Levy and Collect Assessments for Fiscal Year 2024/25 for Parking and Business Improvement Area Business License

The City Council will consider: (CM)

a. Approving the Tweedy Mile Advisory Board's Annual Report for Fiscal Year 2024/25;and

b. Adopting a **Resolution** declaring the City's intention to levy and collect assessments for Fiscal Year 2024/25 for the Parking and Business Improvement Area (known as the Tweedy Mile Business District) Business License, and scheduling a Public Hearing for July 23, 2024.

Documents:

Item 5 Report 06252024.pdf

6. Amendment No. 2 to Contract No. 2020-53-CC with John L. Hunter and Associates, Inc. for Management Services of the Industrial Waste Program and Fat, Oil, and Grease Control Program

The City Council will consider: (PW)

a. Approving **Amendment No. 2 to Contract No. 2020-53-CC** ("Amendment No. 2") with John L. Hunter and Associates, Inc., to extend management services for the Industrial Waste Program and Fat, Oil, and Grease Control Program for one year, not-to-exceed amount of $56,760; and

b. Authorizing the Mayor to execute Amendment No. 2 to Contract No. 2020-53-CC in a form approved by the City Attorney.

Documents:

Item 6 Report 06252024.pdf

7. Amendment No. 4 to Contract No. 2021-147-CC with BKF Engineers, Inc. for Additional Design Services for the Citywide Residential Resurfacing Project, Phase I, II, III, and IV

The City Council will consider: (PW)

a. Approving **Amendment No. 4 to Contract No. 2021-147-CC** with BKF Engineers, Inc., for additional design and construction support services for the Citywide Residential Resurfacing Project, Phase I, II, III and IV, City Project Nos. 659-ST and 699-ST, in an amount not to-exceed $116,230; and

b. Authorizing the Mayor to execute Amendment No. 4 in a form acceptable to the City Attorney.

Documents:

Item 7 Report 06252024.pdf

8. Amendment No. 1 to Contract No. 2022-41-CC with Honeywell, Inc. for Sports Center HVAC Project

The City Council will consider: (PW)

a. Approving **Amendment No. 1 to Contract No. 2022-41-CC** with Honeywell International Inc., ("Agreement") to replace the existing chiller of the Sports Center HVAC System, at a cost not to exceed $106,000;

b. Authorizing the Mayor to execute Amendment No. 1 to Contract No. 2022-41-CC in a form acceptable to the City Attorney; and

c. Authorizing the City Manager to approve amendments up to a cumulative amount of $30,000 to be funded with budgeted funds.

Documents:

Item 8 Report 06252024.pdf

9. Amendment No. 1 to Contract No. 2022-122-CC with Mark Thomas for Additional Inspection Services for the Residential Resurfacing Project, I, II, and III

The City Council will consider: (PW)

a. Approving **Amendment No. 1 to Contract No. 2022-122-CC** with Mark Thomas, Inc., to fund additional construction management and inspection services that were provided for the Citywide Residential Resurfacing Project, Phase I, II, and III, City Project Nos. 659-ST and 699-ST, in an amount not-to-exceed $90,639; and

b. Authorizing the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

Documents:

Item 9 Report 06252024.pdf

10. Management Agreement with Goals Soccer Centers California LLC D/B/A SoFive Soccer, Inc. to modify the length of term

The City Council will consider: (PARKS)

a) Approving the attached **Management Agreement** dated June 25, 2024 ("Agreement") with Goals Soccer Centers California LLC D/B/A Sofive extending the length of contract from 2-years to 5-years and increasing the concession fee;

b) Appointing the Director of Parks & Recreation as the City Agent to act on behalf of the City in matters required for the successful execution of this agreement; and

c) Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney.

Documents:

Item 10 Report 06252024.pdf

11. Reimbursement Agreement Renewal with The Salvation Army Bell Shelter

The City Council will consider: (PD)

a. Approving the renewal of the **Reimbursement Agreement** between the LCAI Cities and the City of Bell for shelter beds in the Salvation Army Bell Shelter in an amount not to exceed $31, 087 provided that the LCAI cities have each approved the Agreement; and

b. Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney, subject to the required approvals stated above.

Documents:

Item 11 Report 06252024.pdf

12. Side Letter Agreement with the South Gate Professional Mid-Management Association

The City Council will consider: (HR)

a. Approving **Side Letter of Agreement** with the South Gate Professional Mid-Management Association regarding bilingual pay; and

b. Authorizing the Mayor to execute the Side Letter of Agreement in a form acceptable to the City Attorney.

Documents:

Item 12 Report 06252024.pdf

13. Change Order No. 3 to Contract No. 2023-54-CC with Unified Field Services Corporation for Construction of the Hawkins North and South Tank Rehabilitation

The City Council will consider: (PW)

a. Approving Change Order No. 3 to Contract No. 2023-54-CC with Unified Field Services Corporation for additional work required for theHawkins North and South Tank Rehabilitation, City Project No. 645-WTR in an amount not-to-exceed $120,242; and

b. Authorizing the City Manager to execute Contract Change Order No. 3 to Contract No. 2023 -54-CC.

Documents:

Item 13 Report 06252024.pdf

14. Procurement of City Server and Storage Area Network Upgrade

The City Council will consider: (ADMIN SVCS)

a. Approving the procurement for a server, storage area network (SAN), licensing and professional services from Dell, Quadbridge and SHI HQ, in the amount of $326,776; and

b. Authorizing the issuance of a purchase order to Dell, Quadbridge, and SHI HQ for infrastructure hardware and professional services.

Documents:

Item 14 Report 06252024.pdf

15. Change Order No. 2 for Audio/Visual Project at the Sports Center

The City Council will consider: (PARKS)

a. Approving Change Order #2 of Sports Center and Swim Stadium Audio project for electrical work with installation of projectors and wireless microphone capabilities in the amount of $7,045;and

b. Appropriating General Funds in the amount of $7,045.

Documents:

Item 15 Report 06252024.pdf

16. Change Order No. 1 for construction of the South Gate Park Fence Project

The City Council will consider: (PARKS)

a. Approving Change Order #1 with Z&K Consultants, Inc., to provide construction management and inspection services for the construction of the South Gate Park Fence Project, City Project No. 550-PRK, in an amount not to exceed $40,684; and

b. Authorizing the Director of Parks & Recreation to sign Change Order #1.

Documents:

Item 16 Report 06252024.pdf

17. Minutes

The City Council will consider: (CLERKS)

a. Approving the Special and Regular Meeting minutes of May 14, 2024; and

b. Approving the Special and Regular Meeting minutes of May 28, 2024.

Documents:

Item 17 Report 06252024.pdf

Reports, Recommendations And Requests

18. Warrant register for June 25, 2024

The City Council will consider approving the Warrant Register for June 25, 2024. (ADMIN SVCS)

Total of Checks:	$ 6,169,220.88
Less: Voids	$ (89.06)
Less: Employee Payroll Deductions	$ (410,962.22)
Grand Total:	$ 5,758,169.60

Cancellations: 106100, 106187

Documents:

Item 18 Report 06252024.pdf

Adjournment

I, Yodit Glaze, City Clerk, certify that a true and correct copy of the foregoing Meeting Agenda was posted on June 20, 2024, at 10:40 a.m., as required by law.

Yodit Glaze
City Clerk

GENERAL NOTICE TO THE PUBLIC

The City Council adopted new rules relating to the conduct of the public meetings, proceedings, and business in the City of South Gate on July 12, 2022, (Resolution 2022-38-CC) and go into effect on August 1, 2022. Resolution #2022-38-CC is available at the City Clerk's Office.

MEETING SCHEDULE

Regular meetings of the City Council are held on the second and fourth Tuesday of each month, closed session meetings will commence at 5:30 p.m. unless posted otherwise on its agenda. The regular City Council meetings will commence at 6:30 p.m. Agendas are available at the following locations: City Clerk Office, Public Notice Boards at City Hall, and on the City's web page at https://www.cityofsouthgate.org

The Public can sign up to receive automatic notices of postings of agendas for the City Council or any other Commission or Board of the City of South Gate. Visit the City webpage and click on the Agenda & Minutes icon. That will take you the page where an individual can enter their email in the "Email Updates" box to register.

PUBLIC COMMENT/PARTICIPATION

Any person may request to address a legislative body during a public meeting. The Presiding Officer will

call upon those present in the Council Chambers first. After all speakers in the Chambers have spoken, the Presiding Officer will call upon those participating via zoom or teleconference.

Speakers are limited to three (3) minutes on any item listed on the agenda, including public hearings. Under Comments from the Audience portion, speakers are also limited to a single three (3) minutes time limit. Comments from the Audience is initially limited to 45 minutes at each meeting. Any speaker still wishing to speak, that did not speak, will have an addition Comments from the Audience opportunity after the last business item is finished. The Presiding Officer may extend the time limit as long as there is no objection from the City Council as a body.

To ensure that the public is able to participate, the City provides the opportunity to submit their comments in person, virtually, email, phone call, mail and any other method which may become available. Methods of participation may be subject to change during other such times when a State of Emergency, Health Order or State Executive Order limits in-person participation.

CURFEW

In absence of a motion duly adopted by majority vote of the City Council, the Presiding Officer may adjourn the City Council meetings at 10:30 p.m. The Presiding Officer may ask the City Council if any agenda items listed should be continued or dealt with during the meeting. For those items to be continued, the City Council can direct the item be placed on the next City Council agenda or the current meeting may be adjourned to a time certain at which time the meeting shall be reconvened as an Adjourned Regular Meeting of the City Council and action upon the published agenda continued.

STAFF REPORTS

As a general rule, staff reports. or other written documentation are prepared/organized with respect to each item of business listed on the agenda. Meeting agendas and staff reports are available at least 72-hours prior to the scheduled regular City Council meeting and a minimum of 24-hours prior to a Special City Council meeting. There are times when the City Council receives written material. revised material after the posting of agendas, these materials are become a public record and will be available for public view within 72-hours after the meeting in which they were received. Those materials and any other public document can be inspected in the City Clerk's Office located at 8650 California Avenue, South Gate.

SERVICES TO FACILITATE ACCESS TO PUBLIC MEETINGS

In compliance with the American with Disabilities Act, if you need special assistance to participate in the City Council Meetings, please contact the Office of the City Clerk. Notification 48 hours prior to the City Council Meeting will enable the City to make reasonable arrangements to assure accessibility. For further information, please contact the Office of the City Clerk at (323) 563-9510 or via email at yglaze@sogate.org.

Office of the
South Gate City Clerk

JUN 19 2024
FILED
1:52 pm

Item No. 1

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: For *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: ADDENDUM NO. 2 TO RESOLUTION NO. 2021-61-CC REGARDING TRANSFER AGREEMENT NO. 2021RPLLAR05 WITH THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT FOR THE SAFE, CLEAN WATER PROGRAM FUNDS, REGIONAL PROGRAM (MEASURE W)

PURPOSE: To approve Addendum No. 2 to Resolution No. 2021-61-CC relating to Transfer Agreement No. 2021RPLLAR05 to receive $346,000 in Measure W funds from the Los Angeles County Flood Control District for FY 2023/24 relating to the Urban Orchard Project.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Addendum No. 2 to Resolution 2021-61-CC ("Addendum No. 2") relating to the Transfer Agreement No. 2021RPLLAR05 between the City and the Los Angeles County Flood Control District for the Safe, Clean Water Program - Regional Fund Program ("Transfer Agreement") to receive the Fiscal Year 2023/24 funding allocation of $346,000 awarded for the Urban Orchard Project;
b. Appropriating the $346,000 in Measure W Funds to be transferred to the Urban Orchard Project and authorizing the Director of Administrative Services to make any budget adjustments needed to carry out this recommended action;
c. Authorizing the Mayor to sign Addendum No. 2; and
d. Authorizing the City Manager to execute and submit all other documents pertaining to Addendum No. 2.

FISCAL IMPACT: There is no impact to the General Fund. With the approval of Addendum No. 2 to Transfer Agreement No. 2021RPLLAR05, the City will receive the FY 2022/23 funds in the amount $346,000 which will fund the Urban Orchard Project. Over five (5) fiscal years, the City will receive a total of $5,438,000 in Measure W Regional Grant Funds for the project. Los Angeles Board of Supervisor annually consider the programming of the Measure W funds by annually approving a Stormwater Investment Plan (SIP). Due to the annual action by LA County Board of Supervisors, an addendum is required each respective fiscal year.

ANALYSIS: The Urban Orchard Project was awarded $5,438,000 in Measure W Grant Funds for construction, water quality monitoring, operations and maintenance which will be received over five (5) fiscal years. The City received $2.2 Million in FY 2021/22, when the City Council

approved the initial Transfer Agreement, $2.2 Million for FY 2022/23 with Addendum No. 1. The City is scheduled to receive $346,000 in FY 2023/24 for water quality monitoring, operations, and maintenance. The City is scheduled to receive two additional $346,000 allocations per year in FY 2024/25, and FY 2025/26.

The Los Angeles County Flood Control District requires an addendum to Transfer Agreement No. 2021RPLLAR05 be executed annually to receive each year's funding allocation. Addendum No. 2 to Resolution 2021-61-CC meets that requirement.

BACKGROUND: On November 6, 2018, the Safe, Clean Water Program ("Program"), known as the Measure W ballot measure, was successfully passed by voters. The Program provides local, dedicated funding to increase water supply, improve water quality, and provide community enhancements throughout Los Angeles County. The Program is a special parcel tax of 2.5 cents per square foot of impermeable surface area for private property. Publicly owned parcels, including schools, are exempt under state law. The Program was estimated to generate $285 million annually of which 10%, 40% and 50% is programmed for the Los Angeles County Flood Control District, local agencies, and a Regional Program, respectively.

On September 15, 2021, the City was awarded a grant in the amount of $5,438,000 for construction, water quality monitoring and operations and maintenance for the Urban Orchard Project. The grant program required a resolution to enter into a Transfer Agreement with the Los Angeles County Flood Control District to receive the funds.

On November 23, 2021, Resolution 2021-61-CC was approved by City Council to approve Transfer Agreement No. 2021RPLLAR05 and authorize the Assistant City Manager/Director of Public Works or designee as agent of the applicant to submit all documents pertaining to the Transfer Agreement including, but not limited to, budget plans, payment requests, progress reports, annual reports, and monitoring reports, operations and maintenance plans and other documents, which may be necessary for the completion of the Urban Orchard Project.

On January 24, 2023, Amendment No. 1 to Resolution 2021-61-CC was approved by City Council to approve Addendum No. 1 to Transfer Agreement No. 2021RPLLAR05 and authorize the Assistant City Manager/Director of Public Works or designee as agent of the applicant to submit all documents pertaining to the Transfer Agreement including, but not limited to, budget plans, payment requests, progress reports, annual reports, and monitoring reports, operations and maintenance plans and other documents, which may be necessary for the completion of the Urban Orchard Project.

The City Council may now approve a Resolution approving Addendum No. 2 to Transfer Agreement No. 2021RPLLAR05 to receive the Fiscal Year 2023/24 funding allocation.

ATTACHMENTS:
A. Proposed Amendment No. 2 to Resolution 2021-61-CC
B. Amendment 1 to Resolution 2021-61-CC
C. Resolution 2021-61-CC

GD:lc

ADDENDUM NO. 2 RESOLUTION NO. 2021-61-CC

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, APPROVING ADDENDUM NO. 2 TO TRANSFER AGREEMENT BETWEEN THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND CITY OF SOUTH GATE, AGREEMENT NO. 2021RPLLAR05 SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

WHEREAS, on November 6, 2018, Measure W, the Safe, Clean Water ("SCW") Program ballot measure, was successfully passed by the voters;

WHEREAS, the SCW Program Ordinance (Chapter 16 of the Los Angeles County Flood Control District Code) and the SCW Program Implementation Ordinance (Chapter 18 of the Los Angeles County Flood Control District Code), administers the SCW Program for the purpose of funding Projects and Programs to increase stormwater and urban runoff capture and reduce stormwater and urban runoff pollution in the District;

WHEREAS, the City of South Gate ("City") was awarded SCW Funds from the Competitive Regional program in the amount of $5,438,000 to be distributed over five years beginning FY 2021/22 to fund the construction, operation and maintenance and water quality monitoring for the Urban Orchard Project;

WHEREAS, in November 23, 2021, the City executed and submitted the Transfer Agreement between the City and the Los Angeles County Flood Control District ("Transfer Agreement"), attached hereto as Exhibit "A"; and

WHEREAS, in January 24, 2023, the City approved Amendment No. 1 to Resolution 2021-61-CC to Transfer Agreement No. 2021-RPLLAR05 between the City and the Los Angeles County Flood Control District ("Transfer Agreement"); and

WHEREAS, the Mayor is required to execute Addendum No. 2 to Resolution 2021-61-CC to Transfer Agreement No. 2021-RPLLAR05 to receive the SCW Regional Program funds for FY 23/24 funds.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the recitals set forth above are true and correct and are incorporated herein by reference.

SECTION 2. The City Council hereby approves the Addenda No. 2 to Transfer Agreement No. **2021RPLLAR05** attached hereto as Exhibit "A."

SECTION 3. The City Council hereby authorizes the Mayor to execute and submit the Transfer Agreement in a form acceptable to the City Attorney.

SECTION 4. The City Council hereby designates the Assistant City Manager/Director of Public Works or designee to execute and submit all other documents as it pertains to the Transfer Agreement including, but not limited to applications, payment requests, progress reports, annual reports, and monitoring reports and other documents, which may be necessary for the completion of the Urban Orchard Project.

SECTION 5. The City Clerk shall certify the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **25th** day of **June 2024**.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

4

ADDENDUM NO. 2 TO
TRANSFER AGREEMENT NO. 2021RPLLAR05 BETWEEN
THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT
AND
City of South Gate
SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

This Addendum No. 2 to Transfer Agreement No. 2021RPLLAR05, hereinafter referred to as "Addendum No. 2", is entered into as of _____ *(LACFCD Use Only)* by and between the Los Angeles County Flood Control District, hereinafter referred to as "District," and City of South Gate for Urban Orchard Project , hereinafter referred to as "Recipient."

WHEREAS, District and Recipient entered into Transfer Agreement No. 2021RPLLAR05, hereinafter referred to as "Agreement", pertaining generally to the transfer of a SCW Program Contribution (as therein defined) from District to Recipient for the implementation by Recipient of a Funded Activity (as therein defined) to increase stormwater and/or urban runoff capture and/or reduce stormwater and/or urban runoff pollution, on N/A ;

WHEREAS, the Agreement provides for the disbursement of the SCW Program Contribution for the 23-24 Fiscal Year (as therein defined), and further provides that if the Funded Activity is included in a duly approved Stormwater Investment Plan (as therein defined) for a subsequent Fiscal Year, the parties shall enter into an addendum to the Agreement regarding the disbursement of the SCW Program Contribution for that subsequent Fiscal Year;

WHEREAS, the Funded Activity has been included in a duly approved Stormwater Investment Plan for Fiscal Year 23-24;

NOW, THEREFORE, in consideration of the promises, mutual representations, covenants and agreements in this Agreement, the District and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

1. The definitions set forth in Sections 16.03 and 18.02 of the Los Angeles County Flood Control District Code together with the definitions set forth in the Agreement shall apply to this Addendum No. 2.

2. The District shall disburse the SCW Program Contribution for the 23-24 Fiscal Year as described in the Budget Plan within forty-five (45) days of the execution of this Addendum by the last party to sign.

3. All terms and conditions of the Agreement shall remain in full force and effect, including, but not limited to the following provisions related to compliance with the California Environmental Quality Act (CEQA):

Execution of Agreement

This Agreement may be executed simultaneously or in any number of counterparts, including both counterparts that are executed manually on paper and counterparts that are in the form of electronic records and are executed electronically, whether digital or encrypted, each of which shall be deemed an original and together shall constitute one and the same instrument.

The District and the Recipient hereby agree to regard facsimile/electronic representations of original signatures of authorized officers of each party, when appearing in appropriate places on this Agreement and on any addenda or amendments thereto, delivered or sent via facsimile or electronic mail or other electronic means, as legally sufficient evidence that such original signatures have been affixed to this Agreement and any addenda or amendments thereto such that the parties need not follow up facsimile/electronic transmissions of such documents with subsequent (non-facsimile/electronic) transmission of "original" versions of such documents.

Further, the District and the Recipient: (i) agree that an electronic signature of any party

may be used to authenticate this Agreement or any addenda or amendment thereto, and if used, will have the same force and effect as a manual signature; (ii) acknowledge that if an electronic signature is used, the other party will rely on such signature as binding the party using such signature, and (iii) hereby waive any defenses to the enforcement of the terms of this agreement based on the foregoing forms of signature.

ADDENDUM NO. 1 RESOLUTION NO. 2021-61-CC

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, APPROVING ADDENDUM NO. 1 TO TRANSFER AGREEMENT BETWEEN THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND CITY OF SOUTH GATE, AGREEMENT NO. 2021RPLLAR05 SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

WHEREAS, on November 6, 2018, Measure W, the Safe, Clean Water ("SCW") Program ballot measure, was successfully passed by the voters;

WHEREAS, the SCW Program Ordinance (Chapter 16 of the Los Angeles County Flood Control District Code) and the SCW Program Implementation Ordinance (Chapter 18 of the Los Angeles County Flood Control District Code), administers the SCW Program for the purpose of funding Projects and Programs to increase stormwater and urban runoff capture and reduce stormwater and urban runoff pollution in the District;

WHEREAS, the City of South Gate ("City") was awarded SCW Funds from the Competitive Regional program in the amount of $5,438,000 to be distributed over five years beginning FY 2021/22 to fund the construction, operation and maintenance and water quality monitoring for the Urban Orchard Project;

WHEREAS, in 2021, the City executed and submitted the Transfer Agreement between the City and the Los Angeles County Flood Control District ("Transfer Agreement") attached hereto as Exhibit "A"; and

WHEREAS, the Mayor is required to execute the Addendum No.1 to the Transfer Agreement to receive the SCW Regional Program funds for FY 22/23 funds in the amount of $2.2 million.

NOW, THEREFOR, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the recitals set forth above are true and correct and are incorporated herein by reference.

SECTION 2. The City Council hereby approves the Addendum No. 1 to Transfer Agreement No. 2021RPLLAR05 attached hereto as Exhibit "A."

SECTION 3. The City Council hereby authorizes the Mayor to execute and submit the Transfer Agreement in a form acceptable to the City Attorney.

7

SECTION 4. The City Council hereby designates the City Manager or his designee to execute and submit all other documents as it pertains to Addendum No. 1 to the Transfer Agreement including, but not limited to applications, payment requests, progress reports, annual reports, and monitoring reports and other documents, which may be necessary for the completion of the Urban Orchard Project.

SECTION 5. The City Clerk shall certify the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **24th** day of **January 2023**.

CITY OF SOUTH GATE:

By: _____
Maria del Pilar Avalos, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

8

STATE OF CALIFORNIA)

COUNTY OF LOS ANGELES) SS

CITY OF SOUTH GATE)

I, Yodit Glaze, City Clerk of the City of South Gate, California, hereby certify that the whole number of Members of the City Council of said City is five; that Addendum No. 1 Resolution No. 2021-61-CC was adopted by the City Council at their Regular Meeting held on January 24, 2023, by the following vote:

Ayes:	Council Members:	Avalos, Barron, Davila, Hurtado, and Rios
Noes:	Council Members:	None
Absent:	Council Members:	None
Abstain:	Council Members:	None
Recused:	Council Member:	None

Witness my hand and the seal of said City on April 3, 2023.

Yodit Glaze, City Clerk
City of South Gate, California

9

ADDENDUM NO. 1 TO
TRANSFER AGREEMENT NO. 2021RPLLAR05 BETWEEN
THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT
AND
CITY OF SOUTH GATE
SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

This Addendum No. 1 to Transfer Agreement No. 2021RPLLAR05, hereinafter referred to as "Addendum No. 1", is entered into as of November 21, 2022 by and between the Los Angeles County Flood Control District, hereinafter referred to as "District," and City of South Gate for Urban Orchard Project, hereinafter referred to as "Recipient."

WHEREAS, District and Recipient entered into Transfer Agreement No. 2021RPLLAR05, hereinafter referred to as "Agreement", pertaining generally to the transfer of a SCW Program Contribution (as therein defined) from District to Recipient for the implementation by Recipient of a Funded Activity (as therein defined) to increase stormwater and/or urban runoff capture and/or reduce stormwater and/or urban runoff pollution, on April 27, 2022;

WHEREAS, the Agreement provides for the disbursement of the SCW Program Contribution for the 2022-23 Fiscal Year (as therein defined), and further provides that if the Funded Activity is included in a duly approved Stormwater Investment Plan (as therein defined) for a subsequent Fiscal Year, the parties shall enter into an addendum to the Agreement regarding the disbursement of the SCW Program Contribution for that subsequent Fiscal Year;

WHEREAS, the Funded Activity has been included in a duly approved Stormwater Investment Plan for Fiscal Year 2022-23;

NOW, THEREFORE, in consideration of the promises, mutual representations, covenants and agreements in this Agreement, the District and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

1. The definitions set forth in Sections 16.03 and 18.02 of the Los Angeles County Flood Control District Code together with the definitions set forth in the Agreement shall apply to this Addendum No. 1.

2. The District shall disburse the SCW Program Contribution for the 2022-23 Fiscal Year as described in the Budget Plan within forty-five (45) days of the execution of this Addendum by the last party to sign.

3. All terms and conditions of the Agreement shall remain in full force and effect, including, but not limited to the following provisions related to compliance with the California Environmental Quality Act (CEQA):

Execution of Agreement

This Agreement may be executed simultaneously or in any number of counterparts, including both counterparts that are executed manually on paper and counterparts that are in the form of electronic records and are executed electronically, whether digital or encrypted, each of which shall be deemed an original and together shall constitute one and the same instrument.

The District and the Recipient hereby agree to regard facsimile/electronic representations of original signatures of authorized officers of each party, when appearing in appropriate places on this Agreement and on any addenda or amendments thereto, delivered or sent via facsimile or electronic mail or other electronic means, as legally sufficient evidence that such original signatures have been affixed to this Agreement and any addenda or amendments thereto such that the parties need not follow up facsimile/electronic transmissions of such documents with subsequent (non-facsimile/electronic) transmission of "original" versions of such documents.

Further, the District and the Recipient: (i) agree that an electronic signature of any party

may be used to authenticate this Agreement or any addenda or amendment thereto, and if used, will have the same force and effect as a manual signature; (ii) acknowledge that if an electronic signature is used, the other party will rely on such signature as binding the party using such signature, and (iii) hereby waive any defenses to the enforcement of the terms of this agreement based on the foregoing forms of signature.

IN WITNESS WHEREOF, this Addendum No. 1 has been executed by the parties hereto.

ATTESTED:

By: _____

Yodit Glaze, City Clerk

APPROVED AS TO FORM:

By: _____

Raul F. Salinas, City Attorney

Lower Los Angeles River:

City of South Gate

Urban Orchard Project

By:

_____

Name: Maria del Pilar Avalos

Title: Mayor

Date: _____

IN WITNESS WHEREOF, this Addendum No. 1 has been executed by the parties hereto.

LOS ANGELES COUNTY

FLOOD CONTROL DISTRICT:

By: _____

Name: Carolina T Hernandez

Title: Assistant Deputy Director

For: Mark Pestrella

Date: _____

TRANSFER AGREEMENT BETWEEN
THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT
AND
CITY OF SOUTH GATE
AGREEMENT NO. 2021RPLLAR05
SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

This Transfer Agreement, hereinafter referred to as "Agreement," is entered into as of October 20, 2021 by and between the Los Angeles County Flood Control District, hereinafter referred to as "District," and City of South Gate for Urban Orchard Project, hereinafter referred to as "Recipient."

WHEREAS, District, pursuant to the Los Angeles Region Safe, Clean Water (SCW) Program ordinance (Chapter 16 of the Los Angeles County Flood Control District Code) and the SCW Program Implementation Ordinance (Chapter 18 of the Los Angeles County Flood Control District Code), administers the SCW Program for the purpose of funding Projects and Programs to increase stormwater and urban runoff capture and reduce stormwater and urban runoff pollution in the District;

WHEREAS, Recipient proposes to implement a Funded Activity (as hereafter defined) that is eligible for funding under the SCW Program;

WHEREAS, the Funded Activity is included in a Stormwater Investment Plan (SIP) that has been approved by the County of Los Angeles Board of Supervisors;

WHEREAS, the Board approved a standard template Agreement as required by and in accordance with Section 18.09 of the Los Angeles County Flood Control District Code;

NOW, THEREFORE, in consideration of the promises, mutual representations, covenants and agreements in this Agreement, the District and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

I. DEFINITIONS

The definitions set forth in Sections 16.03 and 18.02 of the Los Angeles County Flood Control District Code shall apply to this Agreement. In addition, the following definitions shall also apply:

"Activity Completion" means that the Funded Activity is complete to the reasonable satisfaction of the District based on review of reports and other documentation as deemed appropriate by the District. If the Funded Activity is an Infrastructure Program Project on District Right-of-Way a separate use and maintenance agreement is required.

"Activity Costs" means the total costs necessary to achieve Activity Completion. The Activity Costs for the Funded Activity are described in Exhibit A.

"Agreement" means this Transfer Agreement, including all exhibits and attachments hereto.

"Budget Plan" means a Recipient's plan for funding Activity Completion, including a description of all sources of funds for Activity Costs and a description of how the SCW Program Contribution will be allocated among the tasks identified in the Scope of Work within each fiscal year. Recipient's Budget Plan is described in Exhibit A.

"Days" means calendar days unless otherwise expressly indicated.

"Fiscal Year" means the period of twelve (12) months terminating on June 30 of any year.

"Funded Activity" means the Infrastructure Program Project, or Scientific Study described in Exhibit A – Scope of Work, including the Stakeholder and Community Outreach Plan and all other tasks and activities described in Exhibit A.

"Safe Clean Water (SCW) Program Contribution" means the portion of the Activity Costs to be paid for with Regional Program funds provided by the District from the SCW Program as described in the Budget Plan.

"Year" means calendar year unless otherwise expressly indicated.

II. PARTY CONTACTS

The District and the Recipient designate the following individuals as the primary points of contact and communication regarding the Funded Activity and the administration and implementation of this Agreement.

Los Angeles County Flood Control District		Recipient:	
Name:	CJ Caluag	Name:	Gladis Deras
Address:	11th Floor, PO Box 1460, Alhambra, CA 91802-1460	Address:	8650 California Ave., South Gate, CA 90280
Phone:	(626) 458-4037	Phone:	323-562-9576
Email:	CCALUAG@dpw.lacounty.gov	Email:	gderas@sogate.org

Either party to this Agreement may change the individual identified above by providing written notice of the change to the other party.

III. EXHIBITS INCORPORATED BY REFERENCE

The following exhibits to this Agreement, including any amendments and supplements hereto, are hereby incorporated herein and made a part of this Agreement:
EXHIBIT A – SCOPE OF WORK

EXHIBIT B – GENERAL TERMS AND CONDITIONS

EXHIBIT C – SPECIAL CONDITIONS

EXHIBIT D – ADDENDUM TO AGREEMENT

EXHIBIT E – NATURE-BASED SOLUTIONS (Best Management Practices)

EXHIBIT F – OPERATIONS AND MAINTENANCE GUIDANCE DOCUMENT

IV. ACTIVITY COMPLETION

A. The Recipient shall implement and complete the Funded Activity in accordance with the work schedule described in Exhibit A,

B. The Recipient shall comply with the terms and conditions in Exhibits A, B, C, D, E, and F of this Agreement, and all applicable provisions of Chapters 16 and 18 of the Code.

C. The Recipient shall fulfill all assurances, declarations, representations, and commitments made by the Recipient in its application for SCW Program Contributions, accompanying documents, and communications filed in support of its application for SCW Program Contributions.

V. SCW PROGRAM FUNDING FOR FUNDED ACTIVITY

A. The District shall disburse the SCW Program Contribution for the 2021-2022 Fiscal Year as described in the corresponding approved Stormwater Investment Plan (SIP) within 45-days of the execution of this Agreement by the last party to sign.

B. If the Funded Activity is included in a duly approved SIP for a subsequent Fiscal Year, the parties shall enter into an addendum to this Agreement, in the form attached as Exhibit D, regarding the disbursement of the SCW Program Contribution for that subsequent Fiscal Year. The Recipient expressly acknowledges and agrees that the District is not obligated to disburse any SCW Program Contributions to Recipient for any Fiscal Year beyond the 2021-22 Fiscal Year unless the Funded Activity is included in a duly approved SIP for a subsequent Fiscal Year, the Recipient has complied with the provisions related to the California Environmental Quality Act in Exhibit C, and the parties have duly executed an addendum to this Agreement for that Fiscal Year.

C. Notwithstanding any other provision of this Agreement, no disbursement shall be made at any time or in any manner that is in violation of or in conflict with federal, state, County laws, policies, or regulations.

D. All disbursements shall be subject to and be made in accordance with the terms and conditions in this Agreement and Chapters 16 and 18 of the Code.

E. The Recipient shall submit the scope of work described in Exhibit A 45-days after receipt of this Agreement. If the Funded Activity is included in a duly approved SIP for a subsequent Fiscal Year, subsequent Exhibit A – Scope of Work will be required 45-days after receipt of the addendum to this Agreement.

VI. Execution of Agreement

This Agreement may be executed simultaneously or in any number of counterparts, including both counterparts that are executed manually on paper and counterparts that are in the form of electronic records and are executed electronically, whether digital or encrypted, each of which shall be deemed an original and together shall constitute one and the same instrument.

The District and the Recipient hereby agree to regard facsimile/electronic representations of original signatures of authorized officers of each party, when appearing in appropriate places on this Agreement and on any addenda or amendments thereto, delivered or sent via facsimile or electronic mail or other electronic means, as legally sufficient evidence that such original signatures have been affixed to this Agreement and any addenda or amendments thereto such that the parties need not follow up facsimile/electronic transmissions of such documents with subsequent (non-facsimile/electronic) transmission of "original" versions of such documents.

Further, the District and the Recipient: (i) agree that an electronic signature of any party may be used to authenticate this Agreement or any addenda or amendment thereto, and if used, will have the same force and effect as a manual signature; (ii) acknowledge that if an electronic signature is used, the other party will rely on such signature as binding the party using such signature, and (iii) hereby waive any defenses to the enforcement of the terms of this agreement based on the foregoing forms of signature.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

Lower Los Angeles River

City of South Gate

Urban Orchard Project

By: _____

Name:

Title:

Date: 01-12-2022

18

ADDITIONAL SIGNATORY PAGE FOR
TRANSFER AGREEMENT NO. 2021RPLLAR05
BETWEEN
THE CITY OF SOUTH GATE
AND
LOS ANGELES FLOOD CONTROL DISTRICT

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Al Rios, Mayor

Dated: _____

ATTESTED:

By: _____
Carmen Avalos, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

By: _____

Name:

Title:

Dated: _____

19

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOS ANGELES COUNTY
FLOOD CONTROL DISTRICT:

By: Carolina T Hernandez

Name: Carolina T Hernandez

Title: Assistant Deputy Director

Date: 4/27/2022

EXHIBIT A – SCOPE OF WORK

A-1. Budget Plan

The Recipient shall submit a detailed Budget Plan for all eligible expenditures for all phases and tasks included in the work schedule for the Funded Activity. The Recipient shall include a summary of leveraged funds and in-kind services for the Funded Activity. For a Funded Activity that will be performed over more than one Fiscal Year, the Budget Plan must clearly identify the amount of SCW Program Contribution for each Fiscal Year.

A-2. Consistent with SCW Program Goals

By signing this Agreement, the Recipient shall provide certification that the Budget Plan is consistent with SCW Program Goals as described in Chapter 18.04 of the Code.

The Recipient shall include a summary of how the identified SCW Program Goals are expected to be achieved through the Funded Activity, including quantitative targets and corresponding metrics for subsequent reporting of all applicable parameters.

A-3. Estimated Reasonable Total Activity Cost

The Recipient shall submit a detailed estimate total Activity Cost for all phases and tasks included in the work schedule for the Funded Activity.

A-4. Funded Activity Description and Scope of Work

The Recipient shall provide a general description of the Funded Activity and a detailed scope of work. The scope of work may include:

1. Project Management, including required reporting
2. General Compliance Requirements/Project Effectiveness and Performance
3. Permitting and Environmental Compliance
4. Planning, Design, and Engineering
5. Stakeholder and Community Outreach/Engagement Activities
6. Right of Way Acquisition
7. Construction and Implementation
8. Operation and Maintenance

A-5. Operations and Maintenance (O&M) Plan

Where the Funded Activity is an Infrastructure Program Project, the Recipient shall submit a plan describing the activities that are expected to be necessary to perform O&M for the Infrastructure Program Project to ensure it remains in good working order throughout the useful life of the Infrastructure Program Project using SCW Program Contributions. The O&M plan shall address the activities described in Exhibit F to the greatest extent feasible and in as much detail as possible based on the completeness of the Project design and construction. The Recipient shall update the O&M plan in connection with each Addenda until completion of the Infrastructure Program Project and the submittal of a final O&M plan.

The Recipient shall specifically identify the entity that will be performing the O&M for the lifetime of the Project. If this is not the Recipient, the Recipient shall submit a letter of commitment from the entity that will be performing the O&M (See Exhibit F, for example activities). The letter of commitment shall include details demonstrating how the provider is qualified and capable of providing the necessary ongoing O&M services.

The Recipient may elect to request the local Municipality or District to provide O&M for the useful life of the Infrastructure Program Project using SCW Program Contributions. If the Recipient does not elect to seek the District's services or if the District is unable to provide the services as requested, the Recipient shall include in the letter of commitment reference to the above details demonstrating how the provider is qualified and capable of providing the necessary ongoing O&M services.

A-6. Post-Construction Monitoring

Where the Funded Activity is an Infrastructure Program Project, stormwater quality monitoring data shall be collected and reported in a manner consistent with the SWRCB database, the CEDEN for a period of three years. The Recipient shall submit a post-construction monitoring plan when the design phase is complete. The post-construction monitoring plan will evaluate the effectiveness of stormwater treatment facilities and include the project description; quality objectives; sampling design; sampling procedures; quality control; data management verification, and reporting; data quality assessment; and data analysis procedures.

A-7. Sustainability Rating

Where the Funded Activity is an Infrastructure Program Project that has applied for Institute for Sustainable Infrastructure (ISI) verification, the Recipient shall submit the final score and Envision award level.

A-8. Stakeholder and Community Outreach/Engagement Plan

The Recipient shall submit a Stakeholder and Community Outreach/Engagement Plan for Infrastructure Program Projects and include a discussion of how local NGOs or CBOs will be involved, if applicable, and if not, why. Additional outreach/engagement

activities, even if funded by other sources, should be referenced to provide an overview of anticipated overall project approach. The plan shall, at a minimum include:

1. Community outreach activities to provide information to residents and information about upcoming meetings or other engagement activity event is scheduled. Outreach methods used should be appropriate in scale and type to the community being served. Outreach methods include but are not limited to: Online Media Outreach (email blasts, social media, publication on a website) Local Media Outreach (newsletters, local and regional newspapers, and local radio and television) and/or Grassroots Outreach (door-to-door canvassing, phone banking, surveys and focus groups, and distribution of flyers or other printed materials). The District will support outreach efforts through web-based platforms if requested at least four weeks prior to the requested publish date. The District should be included in all social media outreach and notified of all meetings and other engagement events.

2. Community engagement activities solicit, address and seek input from community members for Funded Activities. These events may occur as part of any public meeting with multiple agenda items such as council, commission or committee meetings where public input is invited; or at festivals, fairs, or open houses where a table or booth may be set up.

3. Stakeholder and Community Outreach/Engagement Plan requirements:

   Stakeholder and Community Outreach/Engagement Plan activities should occur at the onset of the project, during the design phase, and during construction.

Infrastructure Program Project Funds	Required Activity 1	Required Activity 2
Up to $2 M	Outreach or Engagement	
Up to $10 M	Outreach	≥1 Engagement
Over $10 M	Outreach	≥ 2 Engagements

4. If the Funded Activity is for the O&M of an Infrastructure Program Project Stakeholder and Community Outreach/Engagement Plan activities should occur biennially to remind communities of the SCW Program Contribution.

5. Activities and measures to mitigate against displacement and gentrification. This includes, as applicable, an acknowledgment that the Funded Activity will be fully subject to and comply with any County-wide displacement policies as well as with any specific anti-displacement requirements associated with other funding sources.

A-9. Tracking Infrastructure Program Project Benefits

The Recipient shall submit an overview of the benefits achieved upon the Activity Completion. SOW shall include quantitative targets and corresponding metrics for subsequent reporting of all applicable parameters.

A-10. Work Schedule and Completion Date

The Recipient shall submit a detailed schedule, including start and completion dates for all phases and tasks of the scope of work for the Funded Activity. For Funded Activities that will be performed over more than one Fiscal Year, the work schedule must clearly identify the phases and tasks that will be performed in each Fiscal Year.

EXHIBIT B – GENERAL TERMS AND CONDITIONS

B-1. Accounting and Deposit of Funding Disbursement

1. SCW Program Contributions distributed to the Recipient shall be held in a separate interest-bearing account and shall not be combined with other funds. Interest earned from each account shall be used by the Recipient only for eligible expenditures consistent with the requirements of the SCW Program.

2. The Recipient shall not be entitled to interest earned on undisbursed SCW Program Contributions; interest earned prior to disbursement is property of the District.

3. The Recipient shall operate in accordance with Generally Accepted Accounting Principles (GAAP).

4. The Recipient shall be strictly accountable for all funds, receipts, and disbursements related to all SCW Program Contributions made to the Recipient.

B-2. Acknowledgement of Credit and Signage

The Recipient shall include appropriate acknowledgement of credit to the District for its support when promoting the Funded Activity or using any data and/or information developed under this Agreement. When the Funded Activity involves the construction phase of an Infrastructure Program Project, signage shall be posted in a prominent location at Project site(s) or at the Recipients headquarters and shall include the Safe, Clean Water Program color logo and the following disclosure statement: "Funding for this project has been provided in full or in part from the Los Angeles County Flood Control District's Safe, Clean Water Program." At a minimum the sign shall be 2' x 3' in size. The Recipient shall also include in each of its contracts for work under this Agreement a provision that incorporates the requirements stated within this paragraph.

When the Funded Activity involves a scientific study, the Recipient shall include the following statement in the study report: "Funding for this study has been provided in full or in part from the Los Angeles County Flood Control District's Safe, Clean Water Program." The Recipient shall also include in each of its contracts for work under this Agreement a provision that incorporates the requirements stated within this paragraph.

B-3. Acquisition of Real Property – Covenant

Any real property acquired in whole or in part with SCW Program funds shall be used for Projects and Programs that are consistent with the SCW Program Goals and with the provisions of Chapter 16 and 18 of the Code.

Any Recipient that acquires the fee title to real property using, in whole or in part, SCW Program funds shall record a document in the office of the Registrar-Recorder/County Clerk containing a covenant not to sell or otherwise convey the real property without the

prior express written consent of the District, which consent shall not be unreasonably withheld.

B-4. Amendment

Except as provided in Section II of the Agreement, no amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. No oral or written understanding or agreement not incorporated in this Agreement is binding on any of the parties.

B-5. Assignment

The Recipient will not assign this Agreement without the prior consent of the District.

B-6. Audit and Recordkeeping

1. The Recipient shall retain for a period of seven (7) years after Activity Completion, all records necessary in accordance with Generally Accepted Accounting Principles to determine the amounts expended, and eligibility of Projects Implemented using SCW Program Contributions. The Recipient, upon demand by authorized representatives of the District, shall make such records available for examination and review or audit by the District or its authorized representatives. Records shall include accounting records, written policies and procedures, contract files, original estimates, correspondence, change order files, including documentation covering negotiated settlements, invoices, and any other supporting evidence deemed necessary to substantiate charges related to SCW Program Contributions and expenditures.

2. The Recipient is responsible for obtaining an independent audit to determine Funded Activity compliance with the terms and conditions of this Agreement and all requirements applicable to the Recipient contained in chapters 16 and 18 of the Code promptly upon Activity Completion. For a Funded Activity that will be performed over the course of a period exceeding three years, the District may also perform an interim independent audit every three (3) years until Activity Completion. Audits shall be funded with Regional Program funds.

3. Recipient shall file a copy of the Activity Completion audit report with the District by the end of the ninth (9th) month from Activity Completion. Recipient shall file a copy of all interim audit reports by the ninth (9th) month from the end of each three (3) year period. Audit reports shall be posted on the District's publicly accessible website.

26

End-of-Activity		Every Third Fiscal Year		
Projected End Date	Audit Report Due to District	SIP Fiscal Year	Audit Period	Audit Report Due to District
1/15/2023	No later than 10/31/2023	2021-22	7/1/2021 to 6/30/2024	No later than 3/31/2025

4. Upon reasonable advanced request, the Recipient shall permit the Chief Engineer, at the District's cost and expense, to examine the Funded Activity. The Recipient shall permit the authorized District representative, including the Auditor-Controller, at the District's cost and expense, to examine, review, audit, and transcribe any and all audit reports, other reports, books, accounts, papers, maps, and other records that relate to the Funded Activity.

5. Expenditures determined by an audit to be in violation of any provision of Chapters 16 or 18 of the Code, or of this Agreement, shall be subject to the enforcement and remedy provisions of Section 18.14 of the Code.

If at any time the Funded Activity cannot fulfill the provisions outlined in Exhibit A, the accounts and books of the Recipient may be reviewed or audited by the District.

B-7. Availability of Funds

District's obligation to disburse the SCW Program Contribution is contingent upon the availability of sufficient funds to permit the disbursements provided for herein. If sufficient funds are not available for any reason including, but not limited to, failure to fund allocations necessary for disbursement of the SCW Program Contribution, the District shall not be obligated to make any disbursements to the Recipient under this Agreement. This provision shall be construed as a condition precedent to the obligation of the District to make any disbursements under this Agreement. Nothing in this Agreement shall be construed to provide the Recipient with a right of priority for disbursement over any other recipient. If any disbursements due the Recipient under this Agreement are deferred because sufficient funds are unavailable, it is the intention of the District that such disbursement will be made to the Recipient when sufficient funds do become available, but this intention is not binding. If this Agreement's funding for any fiscal year is reduced or deleted by order of the Board, the District shall have the option to either cancel this Agreement with no liability occurring to the District or offer an amendment to the Recipient to reflect the reduced amount.

1. The Recipient will not seek disbursement of any Activity Costs that will be disbursed or reimbursed from other funding sources.

2. The Recipient agrees that it will not request a disbursement unless that cost is allowable, reasonable, and allocable.

B-8. Choice of Law

The laws of the State of California govern this Agreement.

B-9. Claims

Any claim of the Recipient is limited to the rights, remedies, and claims procedures provided to the Recipient under this Agreement. Recipient expenditures of a SCW Program Contribution that involves the District shall utilize a separate and specific agreement to that Project that includes appropriate indemnification superseding that in this Agreement.

B-10. Completion of Funded Activity by the Recipient

The Recipient agrees to pay any and all Activity Costs in excess of the SCW Program Contribution necessary for Activity Completion. The Recipient expressly acknowledges and agrees that if the SCW Program Contribution is not sufficient to pay the Activity Costs in full, the Recipient shall nonetheless complete the Funded Activity and pay that portion of the Activity Costs in excess of the SCW Program Contribution, subject to the provisions of Exhibit C, as applicable.

B-11. Compliance with Law, Regulations, etc.

The Recipient shall, at all times, comply with and require its contractors and subcontractors to comply with all applicable County, state and federal laws, rules, guidelines, regulations, and requirements. Without limitation of the foregoing, the Recipient agrees that, to the extent applicable, the Recipient shall comply with the Code.

B-12. Competitive Bidding and Procurements

The Recipient's contracts with other entities for the acquisition of goods and services and construction of public works with SCW Program Contributions must be in writing and shall comply with all applicable laws and regulations regarding the securing of competitive bids and undertaking competitive negotiations. If the Recipient does not have a written policy to award contracts through a competitive bidding or sole source process, the State Contracting Manual rules must be followed and are available at: https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/State-Contracting#@ViewBag.JumpTo

B-13. Continuous Use of Funded Activity; Lease or Disposal of Funded Activity

Where the Funded Activity involves an Infrastructure Program Project, the Recipient shall not abandon, substantially discontinue use of, lease, or dispose of all or a significant part or portion of the Funded Activity during the useful life of 30 years of the Funded Activity without prior written approval of the District. Such approval may be conditioned as determined to be appropriate by the District, including a condition requiring repayment of pro rata amount of all disbursed SCW Program Contributions together with interest on

said amount accruing from the date of abandonment, substantial discontinuance, lease or disposal of the Project.

B-14. Default Provisions

The Recipient will be in default under this Agreement under any of the following circumstances:

1. The Recipient has made or makes any false warranty, representation, or statement with respect to this Agreement, any addendum or the application filed to obtain this Agreement;

2. The Recipient materially breaches this Agreement or any addendum, including but not limited to:

    a. Fails to operate or maintain Project in accordance with this Agreement;

    b. Fails to submit timely Quarterly Progress/Expenditure Reports.

    c. Fails to remain in Good Standing (see Section B-34, below).

    d. The Recipient fails to maintain reasonable progress toward SCW Program Goals as described in Section 18.04 of the Code, following an opportunity to cure.

    e. The Recipient fails to maintain reasonable progress toward Project Completion.

    f. Use of SCW Program Contributions for ineligible expenses and/or activities not consistent with the Agreement.

    g. Inappropriate use of SCW Program Contributions, as deemed by the District

Should an event of default occur, the District shall provide a notice of default to the Recipient and shall give the Recipient at least ten calendar days or such longer period as the District, in its reasonable discretion, may authorize, to cure the default from the date the notice is sent via first-class mail to the Recipient. If the Recipient fails to cure the default within the time prescribed by the District, the District may do any of the following:

1. Declare the SCW Program Contribution be immediately repaid, with interest, which shall be equal to the State of California general obligation bond interest rate in effect at the time of the default.

2. Terminate any obligation to make future payments to the Recipient.

3. Terminate the Agreement.

4. Take any other action that it deems necessary to protect its interests.

The Recipient shall not be in default under this Agreement as a result of any breach of this Agreement by the Recipient that is the direct result of the District's failure to make a SCW Program Contribution for any Fiscal Year. Under these circumstances the District may, in its reasonable discretion, terminate this Agreement by providing the Recipient with a written notice of termination. If this Agreement is terminated pursuant to this paragraph, the parties shall thereafter have no further obligations to each other in connection with the Funded Activity except that the Recipient's indemnification obligations shall survive the termination of this Agreement and continue in full force and effect.

B-15. Disputes

Should a dispute arise between the parties, the party asserting the dispute will notify the other parties in writing of the dispute. The parties will then meet and confer within 21 calendar days of the notice in a good faith attempt to resolve the dispute.

If the matter has not been resolved through the process set forth in the preceding paragraph, any party may initiate mediation of the dispute. Mediation will be before a retired judge or mediation service mutually agreeable to the parties. All costs of the mediation, including mediator fees, will be paid one-half by the District and one-half by the Recipient. SCW Program Contributions shall not be used to pay for any costs of the mediation.

The parties will attempt to resolve any dispute through the process set forth above before filing any action relating to the dispute in any court of law.

B-16. Final Inspection and Certification of Registered Professional

Where the Funded Activity is an Infrastructure Program Project, upon completion of the design phase and before construction, the Recipient shall provide certification by a California Registered Professional (i.e., Professional Civil Engineer, Engineering Geologist) that the design has been completed.

Where the Funded Activity is an Infrastructure Program Project, upon completion of the Project, the Recipient shall provide for a final inspection and certification by a California Registered Professional (i.e., Professional Civil Engineer, Engineering Geologist), that the Project has been completed in accordance with submitted final plans and specifications and any modifications thereto and in accordance with this Agreement.

B-17. Force Majeure.

In the event that Recipient is delayed or hindered from the performance of any act required hereunder by reason of strikes, lockouts, labor troubles, inability to procure materials not related to the price thereof, riots, insurrection, war, or other reasons of a like nature beyond the control of the Recipient, then performance of such acts shall be

excused for the period of the delay, and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay.

B-18. Funded Activity Access

When the Funded Activity involves an Infrastructure Program Project the Recipient shall, upon receipt of reasonable advance notice from the District, ensure that the District or any authorized representative of the foregoing, will have safe and suitable access to the site of the Funded Activity at all reasonable times through Activity Completion.

B-19. Funding Considerations and Exclusions

1. All expenditures of the SCW Program Contribution by Recipient must comply with the provisions of Chapters 16 and 18 of the Code, including but not limited to the provisions regarding eligible expenditures contained in Section 16.05.A.2 and the provision regarding ineligible expenditures contained in Section 16.05.A.3.

2. SCW Program Contributions shall not be used in connection with any Funded Activity implemented as an Enhanced Compliance Action ("ECA") and/or Supplemental Environmental Project ("SEP") as defined by State Water Resources Control Board Office of Enforcement written policies, or any other Funded Activity implemented pursuant to the settlement of an enforcement action or to offset monetary penalties imposed by the State Water Resources Control Board, a Regional Water Quality Control Board, or any other regulatory authority; provided, however, that SCW funds may be used for a Funded Activity implemented pursuant to a time schedule order ("TSO") issued by the Los Angeles Regional Water Quality Control Board if, at the time the TSO was issued, the Funded Activity was included in an approved watershed management program (including enhanced watershed management programs) developed pursuant to the MS4 Permit.

   Recipient certifies that: (a) the Funded Activity is not being implemented as an ECA or SEP; (b) the Funded Activity is not being implemented pursuant to the settlement of an enforcement action or to offset monetary penalties imposed by the State Water Resources Control Board, a Regional Water Quality Control Board, or any other regulatory authority; and (c) the Funded Activity is not being implemented pursuant to a TSO issued by the Los Angeles Regional Water Quality Control Board unless, at the time the TSO was issued, the Funded Activity was included in an approved watershed management program (including enhanced watershed management programs) developed pursuant to the MS4 Permit.

B-20. Indemnification

The Recipient shall indemnify, defend and hold harmless the District and their elected and appointed officers, agents, and employees from and against any and all liability and expense arising from any act or omission of the Recipient, its officers, employees, agents, or subconsultants or contractors in conjunction with Recipient's performance under or pursuant to this Agreement, including defense costs, legal fees, claims, actions, and

causes of action for damages of any nature whatsoever, including but not limited to bodily injury, death, personal injury, or property damage.

B-21. Independent Actor

The Recipient, and its agents and employees, if any, in the performance of this Agreement, shall act in an independent capacity and not as officers, employees, or agents of the District.

The Recipient shall not contract work with a contractor who is in a period of debarment from any agency within the District. (LACC Chapter 2.202)

B-22. Integration

This is an Integrated Agreement. This Agreement is intended to be a full and complete statement of the terms of the agreement between the District and Recipient, and expressly supersedes any and all prior oral or written agreements, covenants, representations and warranties, express or implied, concerning the subject matter of this Agreement.

B-23. Lapsed Funds

1. The Recipient shall be able to carry over uncommitted Special Parcel Tax funds for up to five (5) years from the end of the fiscal year in which those funds are transferred from the District to the Recipient.

2. If the Recipient is unable to expend the SCW Program Contribution within five (5) years from the end of the Fiscal Year in which those funds are transferred from the District to the Recipient, then lapsed funding procedures will apply. Lapsed funds are funds that were transferred to the Recipient but were not committed to eligible expenditures by the end of the fifth (5th) fiscal year after the fiscal year in which those funds were transferred from the District.

3. Lapsed funds shall be allocated by the Watershed Area Steering Committee of the respective Watershed Area to a new Project with benefit to that Municipality or Watershed Area.

4. In the event that funds are to lapse, due to circumstances beyond the Recipient's control, then the Recipient may request an extension of up to twelve (12) months in which to commit the funds to eligible expenditures. Extension Requests must contain sufficient justification and be submitted to the District in writing no later than three (3) months before the funds are to lapse.

5. The decision to grant an extension is at the sole discretion of the District.

6. Funds still uncommitted to eligible expenditures after an extension is granted will be subject to lapsed funding procedures without exception.

7. Example:

Fiscal Year Transferred	Funds Lapse After	Extension Request Due	Commit By
2021–22	6/30/2027	No later than 3/31/2027	No later than 6/30/2028

B-24. Modification

This Agreement may be amended or modified only by mutual written consent of the Board and Recipient.

B-25. Non-Discrimination

The Recipient agrees to abide by all federal, state, and County laws, regulations, and policies regarding non-discrimination in employment and equal employment opportunity.

B-26. No Obligation of the District

The District will transfer the SCW Program Contribution to the Recipient for the funding of the Funded Activity. The District will have no further obligation, other than to transfer the funds, with respect to the Funded Activity itself.

B-27. No Third-Party Rights

The parties to this Agreement do not create rights in, or grant remedies to, any third party as a beneficiary of this Agreement, or of any duty, covenant, obligation, or undertaking established herein

B-28. Notice

1. The Recipient shall notify the District in writing within five (5) working days of the occurrence of the following:

    a. Bankruptcy, insolvency, receivership or similar event of the Recipient; or

    b. Actions taken pursuant to State law in anticipation of filing for bankruptcy.

2. The Recipient shall notify the District within ten (10) working days of any litigation pending or threatened against the Recipient regarding its continued existence, consideration of dissolution, or disincorporation.

3. The Recipient shall notify the District promptly of the following:

    a. Any significant deviation from in the submitted scope of the Funded Activity for the current Fiscal Year, including discussion of any major changes to the scope of the Funded Activity, noteworthy delays in implementation, anticipated

reduction in benefits, and/or modifications that change the SCW Program Goals intended to be accomplished by the Funded Activity. Under no circumstances may the Recipient make changes to the scope of the Funded Activity without receiving prior approval.

b. Cessation of work on the Funded Activity where such cessation of work is expected to or does extend for a period of thirty (30) days or more;

c. Any circumstance, combination of circumstances, or condition, which is expected to or does delay Activity Completion;

d. Discovery of any potential archaeological or historical resource. Should a potential archaeological or historical resource be discovered during construction, the Recipient agrees that all work in the area of the find will cease until a qualified archaeologist has evaluated the situation and made recommendations regarding preservation of the resource. When the District is acting as the Lead Agency under CEQA for the Funded Activity, all work in the area of the find will remain suspended until the District has determined what actions should be taken to protect and preserve the resource and the Recipient agrees to implement appropriate actions as directed by the District;

e. Any public or media event publicizing the accomplishments and/or results of this Agreement and provide the opportunity for attendance and participation by District representatives with at least fourteen (14) days' notice to the District;

f. Activity completion.

B-29. Public Records

The Recipient acknowledges that, except for a subset of information regarding archaeological records, the Funded Activity records and locations are public records including, but not limited to, all of the submissions accompanying the application, all of the documents incorporated by reference into this Agreement, and all reports, disbursement requests, and supporting documentation submitted hereunder.

B-30. Recipient's Responsibility for Work

The Recipient shall be responsible for all work and for persons or entities engaged in work performed pursuant to this Agreement including, but not limited to, contractors, subcontractors, suppliers, and providers of services. The Recipient shall be responsible for responding to any and all disputes arising out of its contracts for work on the Project. The District will not mediate disputes between the Recipient and any other entity concerning responsibility for performance of work.

B-31. Related Litigation

The Recipient is prohibited from using the SCW Program Contribution to pay costs associated with any litigation described in Section 16.05.A.3. of the Code. Regardless of

whether the Project or any eventual related project is the subject of litigation, the Recipient agrees to complete the Project funded by the Agreement or to repay all the SCW Program Contribution plus interest to the District.

B-32. Remaining Balance

In the event that the Recipient does not spend all the SCW Program Contribution disbursed for the Funded Activity, Recipient shall promptly return the unspent SCW Program Contribution to the District.

B-33. Reporting

The Recipient shall be subject to and comply with all applicable requirements of the District regarding reporting requirements. Recipients shall report available data through the SCW Reporting Module, once available.

- Quarterly Progress/Expenditure Reports. The Recipient shall submit Quarterly Progress/Expenditure Reports, using a format provided by the District, within forty-five (45) days following the end of the calendar quarter (March, June, September, and December) to the District. The Quarterly Progress/Expenditure Reports shall be posted on the District's publicly accessible website. The Quarterly Progress/Expenditure Report shall include:

    a. Amount of funds received;

    b. Percent overall Funded Activity completion estimate;

    c. Breakdown of how the SCW Program Contribution has been expended;

    d. Documentation that the SCW Program Contribution was used for eligible expenditures in accordance with Chapters 16 and 18 of the Code;

    e. Description of activities that have occurred, milestones achieved, and progress made to date, during the applicable reporting period including comparison to Exhibit A submission and corresponding metrics;

    f. Identification of any phases or tasks of the scope of work that were scheduled to be started or completed during the reporting period (according to the work schedule), but which were delayed, and a discussion of the reasons for the delay, and of lessons learned;

    g. Scheduling concerns and issues encountered that may delay completion of the task;

    h. Work anticipated for the next reporting period;

    i. Any anticipated schedule or budget modifications;

j. Photo documentation (e.g. photos of community outreach events, stakeholder meetings, groundbreaking ceremonies, and project site that may be used on the publicly accessible District website) of the phases or tasks of the Project completed during the reporting period, as appropriate;

k. Additional financial or project-related information as required by the District;

l. Certification from a California Registered Professional (Civil Engineer or Geologist, as appropriate), that the Project was conducted in accordance with Exhibit A;

m. Status of Recipient's insurance; and

n. Description of post-performance for each completed infrastructure project is required after the first operational year and for a total of three years after the project begins operation. Post-performance reports shall focus on how each project is actually performing compared to its expected performance; whether the project is operated and maintained and providing intended benefits as proposed. A post-performance template will be provided by the District.

- Quarterly Progress/Expenditure Reports shall be submitted to the District Program Manager no later than forty-five days following the end of the calendar quarter as follows:

Quarter	End of Quarter	Report Due
First Quarter	September	15 November
Second Quarter	December	15 February
Third Quarter	March	15 May
Fourth Quarter	June	15 August

- Annually, a summary of the Quarterly Progress/Expenditure Reports shall be submitted to the Watershed Area Steering Committees to explain the previous year's Quarterly Progress/Expenditure Reports by the Recipient. The summary report shall be submitted six (6) months after the close of the Fourth Quarter. The summary report shall include:

  - Description of the Water Quality Benefits, Water Supply Benefits, and Community Investment Benefits and a summary of how funds have been allocated to achieve SCW Program Goals as articulated in Chapter 18.04 of the Code for the prior year. This includes comparisons to Exhibit A and alignment with corresponding specific quantitative targets and metrics (note that SCW Reporting Module will facilitate graphical representation of pertinent data).

- When the Funded Activity is an Infrastructure Program Project, include a description of how the County's Local and Targeted Worker Hire Policy has been applied and enforced; or if the Recipient is a Municipality and has adopted its own policy, include a description of how its policy was applied and enforced.

- Where the Funded Activity is an Infrastructure Program Project that has applied for Institute for Sustainable Infrastructure (ISI) verification, include a description of the final score and Envision award level. Annually, the Recipient shall prepare and provide members of the public with up-to-date information on the actual and budgeted use of the SCW Program Contribution.

- As Needed Information or Reports. The Recipient agrees to promptly provide such reports, data, and information as may be reasonably requested by the District including, but not limited to material necessary or appropriate for evaluation of the SCW Program or to fulfill any reporting requirements of the County, state or federal government.

B-34. Representations, Warranties, and Commitments

The Recipient represents, warrants, and commits as follows:

1. Authorization and Validity. The execution and delivery of this Agreement, including all incorporated documents, by the individual signing on behalf of Recipient, has been duly authorized by the governing individual(s), board or body of Recipient, as applicable. This Agreement constitutes a valid and binding obligation of the Recipient, enforceable in accordance with its terms, except as such enforcement may be limited by law.

2. No Violations. The execution, delivery, and performance by the Recipient of this Agreement, including all incorporated documents, do not violate any provision of any law or regulation in effect as of the date set forth on the first page hereof, or result in any breach or default under any contract, obligation, indenture, or other instrument to which the Recipient is a party or by which the Recipient is bound as of the date set forth on the first page hereof.

3. No Litigation. There are no pending or, to the Recipient's knowledge, threatened actions, claims, investigations, suits, or proceedings before any governmental authority, court, or administrative agency which affect the Recipient's ability to complete the Funded Activity.

4. Solvency. None of the transactions contemplated by this Agreement will be or have been made with an actual intent to hinder, delay, or defraud any present or future creditors of the Recipient. As of the date set forth on the first page hereof, the Recipient is solvent and will not be rendered insolvent by the transactions

contemplated by this Agreement. The Recipient is able to pay its debts as they become due.

5. Legal Status and Eligibility. The Recipient is duly organized and existing and in good standing under the laws of the State of California and will remain so through Activity Completion. The Recipient shall at all times maintain its current legal existence and preserve and keep in full force and effect its legal rights and authority through Activity Completion.

6. Insurance. The Recipient shall follow the Insurance Manual prepared by the Risk Management Office of the Los Angeles County Chief Executive Office. For Infrastructure Program Projects the Recipient shall provide General Liability, Automobile Liability, Worker's Compensation and Employer's Liability, Builder's Risk Course of Construction Insurance, and Professional Liability as specified in the Insurance Manual: https://riskmanagement.lacounty.gov/wp-content/uploads/2019/06/Insurance-Manual-revised-May-2019.pdf

B-35. Requirements for Good Standing

The Recipient must currently be in compliance with the District requirements set forth in this Agreement. The Recipient must demonstrate it has not failed to comply with previous County and/or District audit disallowances within the preceding five years.

B-36. Requirements Related to Recipient's Contractors

1. The Recipient shall apply and enforce provisions mirroring those set forth in the then-current version of the County's Local and Targeted Worker Hire Policy (LTWHP) as to contractors performing work on such a Project. Alternatively, if the Recipient is a Municipality and has adopted its own policy that is substantially similar to the LTWHP, the Recipient may, at its election, choose to apply and enforce the provisions of its own such policy as to contractors performing work on such a Project in lieu of the provisions of the LTWHP.

2. The Recipient shall apply and enforce provisions mirroring those set forth in Los Angeles County Code (LACC) Chapter 2.211 (Disabled Veteran Business Enterprise Preference Program), LACC, Chapter 2.204 (Local Small Business Enterprise Preference Program), LACC, Chapter 2.205 (Social Enterprise Preference Program), LACC, Chapter 2.203 (Contractor Employee Jury Service Ordinance), LACC Chapter 2.206 (Defaulted Tax Program), LACC, Chapter 2.200 (Child Support Compliance Program, LACC, Chapter 2.160 (County Lobbyist Ordinance), Safely Surrendered Baby Law, and Zero Tolerance Policy on Human Trafficking, as to contractors performing work on such an Infrastructure Program Project, subject to statutory authorization for such preference program(s), and subject to applicable statutory limitations for such preference(s); and, furthermore, the Recipient shall take actions to promote increased contracting opportunities for Women-Owned Businesses on the Project, subject to applicable State or federal constitutional limitations.

3. The Recipient shall obtain all necessary approvals, entitlements, and permits required to implement the Project. Failure to obtain any necessary approval, entitlement, or permit shall constitute a breach of a material provision of this Agreement.

4. With respect to a Project funded with SCW Program Contributions through the Regional Program, if the Project has an estimated capital cost of over twenty-five million dollars ($25,000,000),as adjusted periodically by the Chief Engineer in accordance with changes in the Consumer Price Index for all urban consumers in the Los Angeles area, or other appropriate index, a provision that the Infrastructure Program Project Developer for such a Project must require that all contractors performing work on such a Project be bound by the provisions of: (1) a County-wide Project Labor Agreement (Community Workforce Agreement), if such an agreement has been successfully negotiated between the County and the Trades and is approved by the Board, or (2) a Project Labor Agreement ("PLA") mirroring the provisions of such Community Workforce Agreement.

5. With respect to a Project funded with SCW Program Contributions through the Regional Program, if one or more of the Municipalities that is a financial contributor to a Project has its own PLA, a provision that the Infrastructure Program Project Developer for the Project must require that contractors performing work on the Project are bound to such PLA. If more than one of the contributing Municipalities to a capital project has a PLA, the Project Developer shall determine which of the PLAs will be applied to the Project.

6. Payment Bond. Payment bonds for exceeding twenty-five thousand dollars are required. A payment bond is defined as a surety bond posted by a contractor to guarantee that its subcontractors and material suppliers on the Project will be paid.

7. Performance Bond. Where contractors are used, the Recipient shall not authorize construction to begin until each contractor has furnished a performance bond in favor of the Recipient in the following amounts: faithful performance (100%) of contract value, and labor and materials (100%) of contract value. This requirement shall not apply to any contract for less than $25,000.00. Any bond issues pursuant to this paragraph must be issued by a California-admitted surety. (Pub. Contract Code, 7103; Code Civ. Proc. 995.311.)

8. Prevailing Wage. The Recipient agrees to be bound by all the provisions of Sections 1771 and 1774 of the California Labor Code regarding prevailing wages and requires each of subcontractors to also comply. The Recipient shall monitor all contracts resulting from this Agreement to assure that the prevailing wage provisions of the Labor Code are being met. The Recipient affirms that it is aware of the provisions of section 3700 of the Labor Code, which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance, and the Recipient affirms that it will comply with such provisions before commencing the performance of the work under this Agreement and will make it contractors and subcontractors aware of this provision .

9. Public Funding. This Funded Activity is publicly funded. Any service provider or contractor with which the Recipient contracts must not have any role or relationship with the Recipient, that, in effect, substantially limits the Recipient's ability to exercise its rights, including cancellation rights, under the contract, based on all the facts and circumstances.

B-37. Travel

Any reimbursement for necessary ground transportation and lodging shall be at rates not to exceed those set by the California Department of Human Resources; per diem costs will not be eligible expenses. These rates may be found at http://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx. Reimbursement will be at the State travel amounts that are current as of the date costs are incurred by the Recipient. No travel outside the Los Angeles County Flood Control District region shall be reimbursed unless prior written authorization is obtained from the Program Manager.

B-38. Unenforceable Provision

In the event that any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable, the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

EXHIBIT C – SPECIAL CONDITIONS

[If the Recipient is a public agency]

C-1. The Recipient acknowledges and agrees that the Recipient is the "lead agency" regarding compliance with the California Environmental Quality Act (CEQA) in connection with the Funded Activity and shall be responsible for the preparation of all documentation, analysis and other work and any mitigation necessary to comply with CEQA in connection with the Funded Activity. By entering into this Agreement, the District is not approving any activity that would be considered a project under CEQA.

C-2. Upon the completion of the documentation, analysis and other work necessary to comply with CEQA as described in section C-1, the Recipient shall promptly provide such documentation, analysis and work to the District. The Recipient acknowledges that the District is a Responsible Agency under CEQA in connection with the Funded Activity and that the District will not disburse the SCW Program Contribution for any activities that meet the definition of a project under CEQA until the Recipient has provided such documentation, analysis and other work to the District and the District has complied with its obligations as a Responsible Agency under CEQA.

C-3. In addition to its other indemnification obligations pursuant to this Agreement, the Recipient hereby agrees to indemnify, defend, and hold harmless District, the County of Los Angeles and their officers, employees, and agents from and against any and all claims and/or actions related to the Funded Activity that may be asserted by any third party or public agency alleging violations of CEQA or the State CEQA Guidelines or the NEPA.

C-4. Notwithstanding any other provision of this Agreement, if any documentation or other analysis pursuant to CEQA discloses that the Funded Activity, or portion thereof, will have one or more significant environmental impacts that cannot be feasibly mitigated, the Recipient shall promptly notify and consult with the District. With the District's approval, the Recipient may determine to terminate or modify the implementation of all or any portion of the Funded Activity in order to avoid such environmental impacts.

C-5. In the event the parties, pursuant to the preceding paragraph, determine to terminate the implementation of the entirety of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions and the Recipient shall thereafter have no further obligation under this Agreement to implement the Funded Activity. In the event the parties determine to terminate the implementation of a portion of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions for the terminated portion of the Funded Activity and the Recipient shall thereafter have no further obligation under this Agreement to implement the

terminated portion of the Funded Activity, but this Agreement shall remain in full force and effect as to the portion of the Funded Activity not terminated.

[If the Recipient is not a public agency]

C-1. The Recipient shall be responsible for the preparation of all documentation, analysis and other work including any mitigation, necessary to comply with the California Environmental Quality Act (CEQA) in connection with the Funded Activity. Environmental documentation prepared in connection with the Funded Activity will be subject to the review and analysis of the District. Any decisions based on the documentation prepared by the Recipient will reflect the independent judgment of District. By entering into this Agreement, the District is not approving any activity that would be considered a project under CEQA and the Recipient acknowledges that the District will not disburse the SCW Program Contribution for any activities that meet the definition of a project under CEQA until the Recipient has prepared the documentation, analysis and other work necessary to comply with CEQA to the District's satisfaction.

C-2. In addition to its other indemnification obligations pursuant to this Agreement, the Recipient hereby agrees to indemnify, defend, and hold harmless District, the County of Los Angeles and their officers, employees, and agents from and against any and all claims and/or actions related to the Funded Activity that may be asserted by any third party or public agency alleging violations of CEQA or the CEQA Guidelines or the NEPA.

C-3. Notwithstanding any other provision of this Agreement, if any documentation or other analysis pursuant to CEQA discloses that the Funded Activity or any portion thereof will have one or more significant environmental impacts that cannot be feasibly mitigated, the District, after consultation with the Recipient, may terminate the SCW Program Contribution for all or any portion of the Funded Activity or may request that the Funded Activity be modified in order to avoid such environmental impact(s).

C-4. In the event that the District terminates the SCW Program Contribution for the entirety of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions and the Recipient shall thereafter have no further obligation under this Agreement to implement the Funded Activity. In the event the District terminates the SCW Program Contribution for a portion on of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions for the terminated portion of the Funded Activity and the Recipient shall thereafter have no further obligation under this Agreement to implement the terminated portion of the Funded Activity, but this Agreement shall remain in full force and effect as to the portion of the Funded Activity for which the SCW Program Contribution was not terminated.

42

EXHIBIT D – ADDENDUM TO AGREEMENT

-DRAFT TEMPLATE-

ADDENDUM NO. ___ TO
TRANSFER AGREEMENT NO. _____ BETWEEN
THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT
AND *(INSERT PROJECT DEVELOPER)*
SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

This Addendum No. ___ to Transfer Agreement No. _____, hereinafter referred to as "Addendum No. ___", is entered into as of _____ by and between the Los Angeles County Flood Control District, hereinafter referred to as "District," and ___*(Project Developer/Scientific Studies Applicant)*___, hereinafter referred to as "Recipient."

WHEREAS, District and Recipient entered into Transfer Agreement No. _____, hereinafter referred to as "Agreement", pertaining generally to the transfer of a SCW Program Contribution (as therein defined) from District to Recipient for the implementation by Recipient of a Funded Activity (as therein defined) to increase stormwater and/or urban runoff capture and/or reduce stormwater and/or urban runoff pollution, on _____;

WHEREAS, the Agreement provides for the disbursement of the SCW Program Contribution for the _____ Fiscal Year (as therein defined), and further provides that if the Funded Activity is included in a duly approved Stormwater Investment Plan (as therein defined) for a subsequent Fiscal Year, the parties shall enter into an addendum to the Agreement regarding the disbursement of the SCW Program Contribution for that subsequent Fiscal Year;

WHEREAS, the Funded Activity has been included in a duly approved Stormwater Investment Plan for Fiscal Year _____;

NOW, THEREFORE, in consideration of the promises, mutual representations, covenants and agreements in this Agreement, the District and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

1. The definitions set forth in Sections 16.03 and 18.02 of the Los Angeles County Flood Control District Code together with the definitions set forth in the Agreement shall apply to this Addendum No. ___.

2. Exhibit A to the Agreement is superseded and replaced by Exhibit A-1, attached hereto and incorporated herein as if fully set forth, and all references in the Agreement to Exhibit A shall hereafter be deemed to refer to Exhibit A-1.

3. The District shall disburse the SCW Program Contribution for the _____ Fiscal Year as described in the Budget Plan within ___ days of the execution of this Addendum by the last party to sign.

43

3. All terms and conditions of the Agreement shall remain in full force and effect including, but not limited to the following provisions related to compliance with the California Environmental Quality Act (CEQA).

44

IN WITNESS WHEREOF, this Addendum No. ___ has been executed by the parties hereto.

_____(Recipient)_____:

By: _____

Name:

Title:

Date: _____

LOS ANGELES COUNTY
FLOOD CONTROL DISTRICT:

By: _____

Name:

Title:

Date: _____

EXHIBIT E – NATURE BASED SOLUTIONS (NBS) BEST MANAGEMENT PRACTICES

Nature-based solutions (NBS) refers to the sustainable management and use of nature for undertaking socio-environmental challenges, including climate change, water security, water pollution, food security, human health, and disaster risk management. As this environmental management practice is increasingly incorporated into projects for the SCW Program, this guidance document may be expanded upon to further quantify NBS practices based on benefits derived from their incorporation on projects.

The SCW Program defines NBS as a Project that utilizes natural processes that slow, detain, infiltrate or filter Stormwater or Urban Runoff. These methods may include relying predominantly on soils and vegetation; increasing the permeability of Impermeable Areas; protecting undeveloped mountains and floodplains; creating and restoring riparian habitat and wetlands; creating rain gardens, bioswales, and parkway basins; enhancing soil through composting, mulching; and, planting trees and vegetation, with preference for native species. NBS may also be designed to provide additional benefits such as sequestering carbon, supporting biodiversity, providing shade, creating and enhancing parks and open space, and improving quality of life for surrounding communities. NBS include Projects that mimic natural processes, such as green streets, spreading grounds and planted areas with water storage capacity. NBS may improve water quality, collect water for reuse or aquifer recharge, or to support vegetation growth utilizing natural processes.

Recipients are to consider using Nature-Based Solutions for infrastructure projects and include in each Quarterly Progress/Expenditure Report and annual summary whether and how their project achieves a good, better, or best for each of the 6 NBS methods in accordance with the guidance below. Additionally, Quarterly Progress/Expenditure Reports should include discussion on any considerations taken to maximize the class within each method. If at least 3 methods score within a single class, the overall project can be characterized as that class. Recipients must attach a copy of the matrix for each Project with the good, better, or best column indicated for each method, to facilitate District tracking of methods being utilized. Please refer to the table below.

For the most up to date guidance related to Nature Based Solutions, please refer to the Safe, Clean Water Program website (https://safecleanwaterla.org/)

METHODS	GOOD	BETTER	BEST
Vegetation/Green Space	Use of climate-appropriate, eco-friendly vegetation (groundcover, shrubs, and trees) / green space 5%-15% covered by new climate-appropriate vegetation	Use of native, climate-appropriate, eco-friendly vegetation (groundcover, shrubs, and trees) / green space 16%-35% covered by new native vegetation	Establishment of plant communities with a diversity of native vegetation (groundcover, shrubs, and trees) / green space that is both native and climate appropriate. More than 35% covered by new native vegetation
Increase of Permeability	Installation of vegetated landscape – 25%-49% paved area removed. Redesign of existing impermeable surfaces and/or installation of permeable surfaces (e.g. permeable pavement and infiltration trenches)	Installation of vegetated landscape – 50%-74% paved area removed. Improvements of soil health (e.g., compaction reduction)	Installation of vegetated landscape – 75%-100% paved area removed. Creation of well-connected and self-sustaining natural landscape with healthy soils, permeable surfaces, and appropriate vegetation
Protection of Undeveloped Mountains & Floodplains	• Preservation of native vegetation • Minimal negative impact to existing drainage system	• Preservation of native vegetation • Installation of new feature(s) to improve existing drainage system	• Creation of open green space • Installation of features to improve natural hydrology
Creation & Restoration of Riparian Habitat & Wetlands	• Partial restoration of existing riparian habitat and wetlands • Planting of climate appropriate vegetation - between 5 and 15 different climate-appropriate or native plant species newly planted • No potable water used to sustain the wetland	• Full restoration of existing riparian habitat and wetlands • Planting of native vegetation - between 16 and 30 different native plant species newly planted • No potable water used to sustain the wetland	• Full restoration and expansion of existing riparian habitat and wetlands • Planting of plant communities with a diversity of native vegetation - greater than 31 native plant species newly planted • No potable water used to sustain the wetland

47

New Landscape Elements	Elements designed to capture runoff for other simple usage (e.g. rain gardens and cisterns), capturing the 85th percentile 24-hour storm event for at least 50% of the entire parcel	Elements that design to capture/redirect runoff and filter pollution (e.g. bioswales and parkway basins), capturing the 85th percentile 24-hour storm event from the entire parcel	Large sized elements that capture and treat runoff to supplement or replace existing water systems (e.g. wetlands, daylighting streams, groundwater infiltration, floodplain reclamation), capturing the 90th percentile 24-hour storm event from the entire parcel and/or capturing off-site runoff
Enhancement of Soil	Use of soil amendments such as mulch and compost to retain moisture in the soil and prevent erosion Planting of new climate-appropriate vegetation to enhance soil organic matter	Use of soil amendments such as mulch and compost that are locally generated to retain moisture in the soil, prevent erosion, and support locally based composting and other soil enhancement activities Planting of new native, climate-appropriate vegetation to enhance soil organic matter	Use of soil amendments such as mulch and compost that are locally generated, especially use of next-generation design with regenerative absorbents (e.g. woodchips, biochar) to retain moisture in the soil, prevent erosion, and support on-site composting and other soil enhancement activities Planting of new native, climate-appropriate vegetation to enhance soil organic matter

EXHIBIT F – OPERATIONS AND MAINTENANCE GUIDANCE DOCUMENT

Recipient or approved Project operator shall operate and maintain infrastructure projects for the useful life of the project and are to consider using the following guidance for operations and maintenance. Operational maintenance is the care and upkeep of Projects that may require detailed technical knowledge of the Project's function and design. Project specific operational and maintenance plans shall consider the activities listed below and set forth specific activities and frequencies (not limited to those below) as determined to be appropriate by the Municipalities and best practices, including stakeholder engagement as applicable. Operational maintenance is to be performed by the operator of the Project with a purpose to make the operator aware of the state of readiness of the Project to deliver stormwater and urban runoff benefits.

1. Litter Control
   - Regularly removal of litter, nonhazardous waste materials, and accumulated debris near planted areas, rock areas, decomposed granite areas, rest areas, fence perimeters, adjoining access roads and driveways, drains, pedestrian trails, viewing stations, shelter houses, and bicycle pathways.
   - Regularly inspection and maintenance of pet waste stations
   - Maintaining trash receptacles
   - Removal of trash, debris, and blockages from bioswales
   - Inspection and cleaning of trash booms
   - Inspection of weir gates and stop logs to clean debris, as required.

2. Vegetation Maintenance

   - Weed control
     - Recognition and removal of weeds, such as perennial weeds, morning glory, vine-type weeds, ragweed, and other underground spreading weeds.
     - Avoiding activities that result in weed seed germination (e.g. frequent soil cultivation near trees or shrubs)
     - Regularly removal of weeds from landscape areas, including from berms, painted areas, rock areas, gravel areas, pavement cracks along access roads and driveways, drains, pedestrian trails, viewing stations, park shelters, and bicycle paths.

   - Tree and shrubbery trimming and care
     - Removal of dead trees and elimination of diseased/damaged growth
     - Prevent encroachment of adjacent property and provide vertical clearance
     - Inspect for dead or diseased plants regularly

   - Wetland vegetation and landscape maintenance
     - Installation and maintenance of hydrophytic and emergent plants in perennially wet and seasonal, intermittent habitats.

- Draining and drawdown of wetland and excessive bulrush removal
- Weed and nuisance plant control
- Removal of aquatic vegetation (e.g. algae and primrose) using appropriate watercraft and harvesting equipment
- Wildflower and meadow maintenance
- Grass, sedge, and yarrow management
- Removal of unwanted hydroseed

3. Wildlife Management

- Exotic species control
- Provide habitat management; promote growth of plants at appropriate densities and promote habitat structure for animal species
- Protect sensitive animal species (e.g. protection during critical life stages including breeding and migration)
- Avoid disturbances to nesting birds
- Avoid spread of invasive aquatic species

4. Facility Inspection

- Inspect project sites for rodent and insect infestations on a regular basis
- Inspect for and report graffiti in shelter houses, viewing stations, benches, paving surfaces, walls, fences, and educational and directional signs
- Inspect facilities for hazardous conditions on roads and trails (e.g. access roads and trails, decomposed granite pathways, and maintenance roads)
- Inspect shade structures for structural damage or defacement
- Inspect hardscapes
- Inspect and maintain interpretive and informational signs
- Inspect site furnishings (e.g. benches, hitching posts, bicycle racks)
- Maintain deck areas (e.g. benches, signs, decking surfaces)
- Visually inspect weirs and flap gates for damage; grease to prevent locking.
- Inspect all structures after major storm events, periodically inspect every 3 months, and operate gates through full cycles to prevent them from locking up.

5. Irrigation System Management

- Ensuring automatic irrigation controllers are functioning properly and providing various plant species with proper amount of water.

  - Cycle controller(s) through each station manually and automatically to determine if all facets are functioning properly.
  - Inspection should be performed at least monthly.
  - Recover, replace, or refasten displaced or damaged valve box covers.
  - Inspect and repair bubbler heads.

- Repair and replace broken drip lines or emitters causing a loss of water (to prevent ponding and erosion).
- Maintain drip system filters to prevent emitters from clogging. Inspection and cleaning should occur at least monthly.
- Inspect and clean mainline filters, wye strainers, basket filters, and filters at backflow devices twice a year.
- Maintain and check function of the drip system.

- Keeping irrigation control boxes clear of vegetation
- Operating irrigation system to ensure it does not cause excessively wet, waterlogged areas, and slope failure
- Utilizing infrequent deep watering techniques to encourage deep rooting, drought tolerant plant characteristics to promote a self-sustaining, irrigation free landscape
- Determine watering schedules based on season, weather, variation in plant size, and plant varieties. At least four times a year (e.g. change of season), reschedule controller systems.
- Turn off irrigation systems at the controller at the beginning of the rainy season, or when the soil has a high enough moisture content.
- Use moisture sensing devices to determine water penetration in soil.

6. Erosion Management and Control

- Inspect slopes for erosion during each maintenance activity
- Inspect basins for erosion
- Take corrective measures as needed, including filling eroded surfaces, reinstalling or extending bank protection, and replanting exposed soil.

7. Ongoing Monitoring Activities

- Monitor controllable intake water flow and water elevation
- Examine inflow and outflow structures to ensure devices are functioning properly and are free of obstructions.
- Water quality sampling (quarterly, unless justified otherwise)
- Checking telemetry equipment
- Tracking and reporting inspection and maintenance records

8. Vector and Nuisance Insect Control

- Monitoring for the presence of vector and nuisance insect species
- Adequate pretreatment of influent wastewater to lessen production of larval mosquitos
- Managing emergent vegetation
- Using hydraulic control structures to rapidly dewater emergent marsh areas
- Managing flow velocities to reduce propagation of vectors
-

RESOLUTION NO. 2021-61-CC

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, APPROVING A TRANSFER AGREEMENT BETWEEN THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND CITY OF SOUTH GATE, AGREEMENT NO. 2021RPLLAR05 SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

WHEREAS, on November 6, 2018, Measure W, the Safe, Clean Water ("SCW") Program ballot measure, was successfully passed by the voters;

WHEREAS, the SCW Program Ordinance (Chapter 16 of the Los Angeles County Flood Control District Code) and the SCW Program Implementation Ordinance (Chapter 18 of the Los Angeles County Flood Control District Code), administers the SCW Program for the purpose of funding Projects and Programs to increase stormwater and urban runoff capture and reduce stormwater and urban runoff pollution in the District;

WHEREAS, the City of South Gate ("City") was awarded SCW Funds from the Competitive Regional program in the amount of $5,438,000 to be distributed over five years beginning FY 2021/22 to fund the construction, operation and maintenance and water quality monitoring for the Urban Orchard Project;

WHEREAS, to receive the SCW Program funds, the City is required to execute and submit the Transfer Agreement between the City and the Los Angeles County Flood Control District ("Transfer Agreement"), attached hereto as Exhibit "A"; and

WHEREAS, the Mayor must execute the Transfer Agreement to receive the SCW Regional Program funds.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the recitals set forth above are true and correct and are incorporated herein by reference.

SECTION 2. The City Council hereby approves the Transfer Agreement attached hereto as Exhibit "A."

SECTION 3. The City Council hereby authorizes the Mayor to execute and submit the Transfer Agreement in a form acceptable to the City Attorney.

SECTION 4. The City Council hereby designates the Assistant City Manager/Director of Public Works or designee to execute and submit all other documents as it pertains to the Transfer Agreement including, but not limited to applications, payment requests, progress reports, annual reports, and monitoring reports and other documents, which may be necessary for the completion of the Urban Orchard Project.

SECTION 5. The City Clerk shall certify the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **23rd** day of **November 2021**.

CITY OF SOUTH GATE:

By: _____
Al Rios, Mayor

ATTEST:

By: _____
Carmen Avalos, City ~~Clerk~~
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

STATE OF CALIFORNIA)

COUNTY OF LOS ANGELES) SS

CITY OF SOUTH GATE)

I, Carmen Avalos, City Clerk of the City of South Gate, California, hereby certify that the whole number of Members of the City Council of said City is five; that Resolution No. 2021-61-CC was adopted by the City Council at their Regular Meeting held on November 23, 2021, by the following vote:

Ayes:	Council Members:	Rios, Avalos, Davila, Diaz, and Hurtado
Noes:	Council Members:	None
Absent:	Council Members:	Davila
Abstain:	Council Members:	None
Recused:	Council Member:	None

Witness my hand and the seal of said City on December 2, 2021.

Carmen Avalos, City Clerk
City of South Gate, California

54

TRANSFER AGREEMENT BETWEEN THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND CITY OF SOUTH GATE AGREEMENT NO. 2021RPLLAR05 SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

This Transfer Agreement, hereinafter referred to as "Agreement," is entered into as of October 20, 2021 by and between the Los Angeles County Flood Control District, hereinafter referred to as "District," and City of South Gate for Urban Orchard Project, hereinafter referred to as "Recipient."

WHEREAS, District, pursuant to the Los Angeles Region Safe, Clean Water (SCW) Program ordinance (Chapter 16 of the Los Angeles County Flood Control District Code) and the SCW Program Implementation Ordinance (Chapter 18 of the Los Angeles County Flood Control District Code), administers the SCW Program for the purpose of funding Projects and Programs to increase stormwater and urban runoff capture and reduce stormwater and urban runoff pollution in the District;

WHEREAS, Recipient proposes to implement a Funded Activity (as hereafter defined) that is eligible for funding under the SCW Program;

WHEREAS, the Funded Activity is included in a Stormwater Investment Plan (SIP) that has been approved by the County of Los Angeles Board of Supervisors;

WHEREAS, the Board approved a standard template Agreement as required by and in accordance with Section 18.09 of the Los Angeles County Flood Control District Code;

NOW, THEREFORE, in consideration of the promises, mutual representations, covenants and agreements in this Agreement, the District and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

I. DEFINITIONS

The definitions set forth in Sections 16.03 and 18.02 of the Los Angeles County Flood Control District Code shall apply to this Agreement. In addition, the following definitions shall also apply:

"Activity Completion" means that the Funded Activity is complete to the reasonable satisfaction of the District based on review of reports and other documentation as deemed appropriate by the District. If the Funded Activity is an Infrastructure Program Project on District Right-of-Way a separate use and maintenance agreement is required.

"Activity Costs" means the total costs necessary to achieve Activity Completion. The Activity Costs for the Funded Activity are described in Exhibit A.

"Agreement" means this Transfer Agreement, including all exhibits and attachments hereto.

"Budget Plan" means a Recipient's plan for funding Activity Completion, including a description of all sources of funds for Activity Costs and a description of how the SCW Program Contribution will be allocated among the tasks identified in the Scope of Work within each fiscal year. Recipient's Budget Plan is described in Exhibit A.

"Days" means calendar days unless otherwise expressly indicated.

"Fiscal Year" means the period of twelve (12) months terminating on June 30 of any year.

"Funded Activity" means the Infrastructure Program Project, or Scientific Study described in Exhibit A – Scope of Work, including the Stakeholder and Community Outreach Plan and all other tasks and activities described in Exhibit A.

"Safe Clean Water (SCW) Program Contribution" means the portion of the Activity Costs to be paid for with Regional Program funds provided by the District from the SCW Program as described in the Budget Plan.

"Year" means calendar year unless otherwise expressly indicated.

II. PARTY CONTACTS

The District and the Recipient designate the following individuals as the primary points of contact and communication regarding the Funded Activity and the administration and implementation of this Agreement.

Los Angeles County Flood Control District		Recipient:	
Name:	CJ Caluag	Name:	Gladis Deras
Address:	11th Floor, PO Box 1460, Alhambra, CA 91802-1460	Address:	8650 California Ave., South Gate, CA 90280
Phone:	(626) 458-4037	Phone:	323-562-9576
Email:	CCALUAG@dpw.lacounty.gov	Email:	gderas@sogate.org

Either party to this Agreement may change the individual identified above by providing written notice of the change to the other party.

III. EXHIBITS INCORPORATED BY REFERENCE

The following exhibits to this Agreement, including any amendments and supplements hereto, are hereby incorporated herein and made a part of this Agreement:
EXHIBIT A – SCOPE OF WORK

EXHIBIT B – GENERAL TERMS AND CONDITIONS

EXHIBIT C – SPECIAL CONDITIONS

EXHIBIT D – ADDENDUM TO AGREEMENT

EXHIBIT E – NATURE-BASED SOLUTIONS (Best Management Practices)

EXHIBIT F – OPERATIONS AND MAINTENANCE GUIDANCE DOCUMENT

IV. ACTIVITY COMPLETION

A. The Recipient shall implement and complete the Funded Activity in accordance with the work schedule described in Exhibit A,

B. The Recipient shall comply with the terms and conditions in Exhibits A, B, C, D, E, and F of this Agreement, and all applicable provisions of Chapters 16 and 18 of the Code.

C. The Recipient shall fulfill all assurances, declarations, representations, and commitments made by the Recipient in its application for SCW Program Contributions, accompanying documents, and communications filed in support of its application for SCW Program Contributions.

V. SCW PROGRAM FUNDING FOR FUNDED ACTIVITY

A. The District shall disburse the SCW Program Contribution for the 2021-2022 Fiscal Year as described in the corresponding approved Stormwater Investment Plan (SIP) within 45-days of the execution of this Agreement by the last party to sign.

B. If the Funded Activity is included in a duly approved SIP for a subsequent Fiscal Year, the parties shall enter into an addendum to this Agreement, in the form attached as Exhibit D, regarding the disbursement of the SCW Program Contribution for that subsequent Fiscal Year. The Recipient expressly acknowledges and agrees that the District is not obligated to disburse any SCW Program Contributions to Recipient for any Fiscal Year beyond the 2021-22 Fiscal Year unless the Funded Activity is included in a duly approved SIP for a subsequent Fiscal Year, the Recipient has complied with the provisions related to the California Environmental Quality Act in Exhibit C, and the parties have duly executed an addendum to this Agreement for that Fiscal Year.

C. Notwithstanding any other provision of this Agreement, no disbursement shall be made at any time or in any manner that is in violation of or in conflict with federal, state, County laws, policies, or regulations.

D. All disbursements shall be subject to and be made in accordance with the terms and conditions in this Agreement and Chapters 16 and 18 of the Code.

E. The Recipient shall submit the scope of work described in Exhibit A 45-days after receipt of this Agreement. If the Funded Activity is included in a duly approved SIP for a subsequent Fiscal Year, subsequent Exhibit A – Scope of Work will be required 45-days after receipt of the addendum to this Agreement.

VI. Execution of Agreement

This Agreement may be executed simultaneously or in any number of counterparts, including both counterparts that are executed manually on paper and counterparts that are in the form of electronic records and are executed electronically, whether digital or encrypted, each of which shall be deemed an original and together shall constitute one and the same instrument.

The District and the Recipient hereby agree to regard facsimile/electronic representations of original signatures of authorized officers of each party, when appearing in appropriate places on this Agreement and on any addenda or amendments thereto, delivered or sent via facsimile or electronic mail or other electronic means, as legally sufficient evidence that such original signatures have been affixed to this Agreement and any addenda or amendments thereto such that the parties need not follow up facsimile/electronic transmissions of such documents with subsequent (non-facsimile/electronic) transmission of "original" versions of such documents.

Further, the District and the Recipient: (i) agree that an electronic signature of any party may be used to authenticate this Agreement or any addenda or amendment thereto, and if used, will have the same force and effect as a manual signature; (ii) acknowledge that if an electronic signature is used, the other party will rely on such signature as binding the party using such signature, and (iii) hereby waive any defenses to the enforcement of the terms of this agreement based on the foregoing forms of signature.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

Lower Los Angeles River

City of South Gate

Urban Orchard Project

By: _____

Name:

Title:

Date: 01-12-2022

ADDITIONAL SIGNATORY PAGE FOR
TRANSFER AGREEMENT NO. 2021RPLLAR05
BETWEEN
THE CITY OF SOUTH GATE
AND
LOS ANGELES FLOOD CONTROL DISTRICT

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Al Rios, Mayor

Dated: _____

ATTESTED:

By: _____
Carmen Avalos, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

By: _____

Name:

Title:

Dated: _____

60

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOS ANGELES COUNTY
FLOOD CONTROL DISTRICT:

By: Carolina T Hernandez

Name: Carolina T Hernandez

Title: Assistant Deputy Director

Date: 4/27/2022

61

EXHIBIT A – SCOPE OF WORK

A-1. Budget Plan

The Recipient shall submit a detailed Budget Plan for all eligible expenditures for all phases and tasks included in the work schedule for the Funded Activity. The Recipient shall include a summary of leveraged funds and in-kind services for the Funded Activity. For a Funded Activity that will be performed over more than one Fiscal Year, the Budget Plan must clearly identify the amount of SCW Program Contribution for each Fiscal Year.

A-2. Consistent with SCW Program Goals

By signing this Agreement, the Recipient shall provide certification that the Budget Plan is consistent with SCW Program Goals as described in Chapter 18.04 of the Code.

The Recipient shall include a summary of how the identified SCW Program Goals are expected to be achieved through the Funded Activity, including quantitative targets and corresponding metrics for subsequent reporting of all applicable parameters.

A-3. Estimated Reasonable Total Activity Cost

The Recipient shall submit a detailed estimate total Activity Cost for all phases and tasks included in the work schedule for the Funded Activity.

A-4. Funded Activity Description and Scope of Work

The Recipient shall provide a general description of the Funded Activity and a detailed scope of work. The scope of work may include:

1. Project Management, including required reporting
2. General Compliance Requirements/Project Effectiveness and Performance
3. Permitting and Environmental Compliance
4. Planning, Design, and Engineering
5. Stakeholder and Community Outreach/Engagement Activities
6. Right of Way Acquisition
7. Construction and Implementation
8. Operation and Maintenance

A-5. Operations and Maintenance (O&M) Plan

Where the Funded Activity is an Infrastructure Program Project, the Recipient shall submit a plan describing the activities that are expected to be necessary to perform O&M for the Infrastructure Program Project to ensure it remains in good working order throughout the useful life of the Infrastructure Program Project using SCW Program Contributions. The O&M plan shall address the activities described in Exhibit F to the greatest extent feasible and in as much detail as possible based on the completeness of the Project design and construction. The Recipient shall update the O&M plan in connection with each Addenda until completion of the Infrastructure Program Project and the submittal of a final O&M plan.

The Recipient shall specifically identify the entity that will be performing the O&M for the lifetime of the Project. If this is not the Recipient, the Recipient shall submit a letter of commitment from the entity that will be performing the O&M (See Exhibit F, for example activities). The letter of commitment shall include details demonstrating how the provider is qualified and capable of providing the necessary ongoing O&M services.

The Recipient may elect to request the local Municipality or District to provide O&M for the useful life of the Infrastructure Program Project using SCW Program Contributions. If the Recipient does not elect to seek the District's services or if the District is unable to provide the services as requested, the Recipient shall include in the letter of commitment reference to the above details demonstrating how the provider is qualified and capable of providing the necessary ongoing O&M services.

A-6. Post-Construction Monitoring

Where the Funded Activity is an Infrastructure Program Project, stormwater quality monitoring data shall be collected and reported in a manner consistent with the SWRCB database, the CEDEN for a period of three years. The Recipient shall submit a post-construction monitoring plan when the design phase is complete. The post-construction monitoring plan will evaluate the effectiveness of stormwater treatment facilities and include the project description; quality objectives; sampling design; sampling procedures; quality control; data management verification, and reporting; data quality assessment; and data analysis procedures.

A-7. Sustainability Rating

Where the Funded Activity is an Infrastructure Program Project that has applied for Institute for Sustainable Infrastructure (ISI) verification, the Recipient shall submit the final score and Envision award level.

A-8. Stakeholder and Community Outreach/Engagement Plan

The Recipient shall submit a Stakeholder and Community Outreach/Engagement Plan for Infrastructure Program Projects and include a discussion of how local NGOs or CBOs will be involved, if applicable, and if not, why. Additional outreach/engagement

activities, even if funded by other sources, should be referenced to provide an overview of anticipated overall project approach. The plan shall, at a minimum include:

1. Community outreach activities to provide information to residents and information about upcoming meetings or other engagement activity event is scheduled. Outreach methods used should be appropriate in scale and type to the community being served. Outreach methods include but are not limited to: Online Media Outreach (email blasts, social media, publication on a website) Local Media Outreach (newsletters, local and regional newspapers, and local radio and television) and/or Grassroots Outreach (door-to-door canvassing, phone banking, surveys and focus groups, and distribution of flyers or other printed materials). The District will support outreach efforts through web-based platforms if requested at least four weeks prior to the requested publish date. The District should be included in all social media outreach and notified of all meetings and other engagement events.

2. Community engagement activities solicit, address and seek input from community members for Funded Activities. These events may occur as part of any public meeting with multiple agenda items such as council, commission or committee meetings where public input is invited; or at festivals, fairs, or open houses where a table or booth may be set up.

3. Stakeholder and Community Outreach/Engagement Plan requirements:

   Stakeholder and Community Outreach/Engagement Plan activities should occur at the onset of the project, during the design phase, and during construction.

Infrastructure Program Project Funds	Required Activity 1	Required Activity 2
Up to $2 M	Outreach or Engagement	
Up to $10 M	Outreach	≥1 Engagement
Over $10 M	Outreach	≥ 2 Engagements

4. If the Funded Activity is for the O&M of an Infrastructure Program Project Stakeholder and Community Outreach/Engagement Plan activities should occur biennially to remind communities of the SCW Program Contribution.

5. Activities and measures to mitigate against displacement and gentrification. This includes, as applicable, an acknowledgment that the Funded Activity will be fully subject to and comply with any County-wide displacement policies as well as with any specific anti-displacement requirements associated with other funding sources.

64

A-9. Tracking Infrastructure Program Project Benefits

The Recipient shall submit an overview of the benefits achieved upon the Activity Completion. SOW shall include quantitative targets and corresponding metrics for subsequent reporting of all applicable parameters.

A-10. Work Schedule and Completion Date

The Recipient shall submit a detailed schedule, including start and completion dates for all phases and tasks of the scope of work for the Funded Activity. For Funded Activities that will be performed over more than one Fiscal Year, the work schedule must clearly identify the phases and tasks that will be performed in each Fiscal Year.

EXHIBIT B – GENERAL TERMS AND CONDITIONS

B-1. Accounting and Deposit of Funding Disbursement

1. SCW Program Contributions distributed to the Recipient shall be held in a separate interest-bearing account and shall not be combined with other funds. Interest earned from each account shall be used by the Recipient only for eligible expenditures consistent with the requirements of the SCW Program.

2. The Recipient shall not be entitled to interest earned on undisbursed SCW Program Contributions; interest earned prior to disbursement is property of the District.

3. The Recipient shall operate in accordance with Generally Accepted Accounting Principles (GAAP).

4. The Recipient shall be strictly accountable for all funds, receipts, and disbursements related to all SCW Program Contributions made to the Recipient.

B-2. Acknowledgement of Credit and Signage

The Recipient shall include appropriate acknowledgement of credit to the District for its support when promoting the Funded Activity or using any data and/or information developed under this Agreement. When the Funded Activity involves the construction phase of an Infrastructure Program Project, signage shall be posted in a prominent location at Project site(s) or at the Recipients headquarters and shall include the Safe, Clean Water Program color logo and the following disclosure statement: "Funding for this project has been provided in full or in part from the Los Angeles County Flood Control District's Safe, Clean Water Program." At a minimum the sign shall be 2' x 3' in size. The Recipient shall also include in each of its contracts for work under this Agreement a provision that incorporates the requirements stated within this paragraph.

When the Funded Activity involves a scientific study, the Recipient shall include the following statement in the study report: "Funding for this study has been provided in full or in part from the Los Angeles County Flood Control District's Safe, Clean Water Program." The Recipient shall also include in each of its contracts for work under this Agreement a provision that incorporates the requirements stated within this paragraph.

B-3. Acquisition of Real Property – Covenant

Any real property acquired in whole or in part with SCW Program funds shall be used for Projects and Programs that are consistent with the SCW Program Goals and with the provisions of Chapter 16 and 18 of the Code.

Any Recipient that acquires the fee title to real property using, in whole or in part, SCW Program funds shall record a document in the office of the Registrar-Recorder/County Clerk containing a covenant not to sell or otherwise convey the real property without the

prior express written consent of the District, which consent shall not be unreasonably withheld.

B-4. Amendment

Except as provided in Section II of the Agreement, no amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. No oral or written understanding or agreement not incorporated in this Agreement is binding on any of the parties.

B-5. Assignment

The Recipient will not assign this Agreement without the prior consent of the District.

B-6. Audit and Recordkeeping

1. The Recipient shall retain for a period of seven (7) years after Activity Completion, all records necessary in accordance with Generally Accepted Accounting Principles to determine the amounts expended, and eligibility of Projects implemented using SCW Program Contributions. The Recipient, upon demand by authorized representatives of the District, shall make such records available for examination and review or audit by the District or its authorized representatives. Records shall include accounting records, written policies and procedures, contract files, original estimates, correspondence, change order files, including documentation covering negotiated settlements, invoices, and any other supporting evidence deemed necessary to substantiate charges related to SCW Program Contributions and expenditures.

2. The Recipient is responsible for obtaining an independent audit to determine Funded Activity compliance with the terms and conditions of this Agreement and all requirements applicable to the Recipient contained in chapters 16 and 18 of the Code promptly upon Activity Completion. For a Funded Activity that will be performed over the course of a period exceeding three years, the District may also perform an interim independent audit every three (3) years until Activity Completion. Audits shall be funded with Regional Program funds.

3. Recipient shall file a copy of the Activity Completion audit report with the District by the end of the ninth (9th) month from Activity Completion. Recipient shall file a copy of all interim audit reports by the ninth (9th) month from the end of each three (3) year period. Audit reports shall be posted on the District's publicly accessible website.

67

End-of-Activity		Every Third Fiscal Year		
Projected End Date	**Audit Report Due to District**	**SIP Fiscal Year**	**Audit Period**	**Audit Report Due to District**
1/15/2023	No later than 10/31/2023	2021-22	7/1/2021 to 6/30/2024	No later than 3/31/2025

4. Upon reasonable advanced request, the Recipient shall permit the Chief Engineer, at the District's cost and expense, to examine the Funded Activity. The Recipient shall permit the authorized District representative, including the Auditor-Controller, at the District's cost and expense, to examine, review, audit, and transcribe any and all audit reports, other reports, books, accounts, papers, maps, and other records that relate to the Funded Activity.

5. Expenditures determined by an audit to be in violation of any provision of Chapters 16 or 18 of the Code, or of this Agreement, shall be subject to the enforcement and remedy provisions of Section 18.14 of the Code.

If at any time the Funded Activity cannot fulfill the provisions outlined in Exhibit A, the accounts and books of the Recipient may be reviewed or audited by the District.

B-7. Availability of Funds

District's obligation to disburse the SCW Program Contribution is contingent upon the availability of sufficient funds to permit the disbursements provided for herein. If sufficient funds are not available for any reason including, but not limited to, failure to fund allocations necessary for disbursement of the SCW Program Contribution, the District shall not be obligated to make any disbursements to the Recipient under this Agreement. This provision shall be construed as a condition precedent to the obligation of the District to make any disbursements under this Agreement. Nothing in this Agreement shall be construed to provide the Recipient with a right of priority for disbursement over any other recipient. If any disbursements due the Recipient under this Agreement are deferred because sufficient funds are unavailable, it is the intention of the District that such disbursement will be made to the Recipient when sufficient funds do become available, but this intention is not binding. If this Agreement's funding for any fiscal year is reduced or deleted by order of the Board, the District shall have the option to either cancel this Agreement with no liability occurring to the District or offer an amendment to the Recipient to reflect the reduced amount.

1. The Recipient will not seek disbursement of any Activity Costs that will be disbursed or reimbursed from other funding sources.

2. The Recipient agrees that it will not request a disbursement unless that cost is allowable, reasonable, and allocable.

B-8. Choice of Law

The laws of the State of California govern this Agreement.

B-9. Claims

Any claim of the Recipient is limited to the rights, remedies, and claims procedures provided to the Recipient under this Agreement. Recipient expenditures of a SCW Program Contribution that involves the District shall utilize a separate and specific agreement to that Project that includes appropriate indemnification superseding that in this Agreement.

B-10. Completion of Funded Activity by the Recipient

The Recipient agrees to pay any and all Activity Costs in excess of the SCW Program Contribution necessary for Activity Completion. The Recipient expressly acknowledges and agrees that if the SCW Program Contribution is not sufficient to pay the Activity Costs in full, the Recipient shall nonetheless complete the Funded Activity and pay that portion of the Activity Costs in excess of the SCW Program Contribution, subject to the provisions of Exhibit C, as applicable.

B-11. Compliance with Law, Regulations, etc.

The Recipient shall, at all times, comply with and require its contractors and subcontractors to comply with all applicable County, state and federal laws, rules, guidelines, regulations, and requirements. Without limitation of the foregoing, the Recipient agrees that, to the extent applicable, the Recipient shall comply with the Code.

B-12. Competitive Bidding and Procurements

The Recipient's contracts with other entities for the acquisition of goods and services and construction of public works with SCW Program Contributions must be in writing and shall comply with all applicable laws and regulations regarding the securing of competitive bids and undertaking competitive negotiations. If the Recipient does not have a written policy to award contracts through a competitive bidding or sole source process, the State Contracting Manual rules must be followed and are available at: https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/State-Contracting#@ViewBag.JumpTo

B-13. Continuous Use of Funded Activity; Lease or Disposal of Funded Activity

Where the Funded Activity involves an Infrastructure Program Project, the Recipient shall not abandon, substantially discontinue use of, lease, or dispose of all or a significant part or portion of the Funded Activity during the useful life of 30 years of the Funded Activity without prior written approval of the District. Such approval may be conditioned as determined to be appropriate by the District, including a condition requiring repayment of pro rata amount of all disbursed SCW Program Contributions together with interest on

said amount accruing from the date of abandonment, substantial discontinuance, lease or disposal of the Project.

B-14. Default Provisions

The Recipient will be in default under this Agreement under any of the following circumstances:

1. The Recipient has made or makes any false warranty, representation, or statement with respect to this Agreement, any addendum or the application filed to obtain this Agreement;

2. The Recipient materially breaches this Agreement or any addendum, including but not limited to:

    a. Fails to operate or maintain Project in accordance with this Agreement;

    b. Fails to submit timely Quarterly Progress/Expenditure Reports.

    c. Fails to remain in Good Standing (see Section B-34, below).

    d. The Recipient fails to maintain reasonable progress toward SCW Program Goals as described in Section 18.04 of the Code, following an opportunity to cure.

    e. The Recipient fails to maintain reasonable progress toward Project Completion.

    f. Use of SCW Program Contributions for ineligible expenses and/or activities not consistent with the Agreement.

    g. Inappropriate use of SCW Program Contributions, as deemed by the District

Should an event of default occur, the District shall provide a notice of default to the Recipient and shall give the Recipient at least ten calendar days or such longer period as the District, in its reasonable discretion, may authorize, to cure the default from the date the notice is sent via first-class mail to the Recipient. If the Recipient fails to cure the default within the time prescribed by the District, the District may do any of the following:

1. Declare the SCW Program Contribution be immediately repaid, with interest, which shall be equal to the State of California general obligation bond interest rate in effect at the time of the default.

2. Terminate any obligation to make future payments to the Recipient.

3. Terminate the Agreement.

4. Take any other action that it deems necessary to protect its interests.

The Recipient shall not be in default under this Agreement as a result of any breach of this Agreement by the Recipient that is the direct result of the District's failure to make a SCW Program Contribution for any Fiscal Year. Under these circumstances the District may, in its reasonable discretion, terminate this Agreement by providing the Recipient with a written notice of termination. If this Agreement is terminated pursuant to this paragraph, the parties shall thereafter have no further obligations to each other in connection with the Funded Activity except that the Recipient's indemnification obligations shall survive the termination of this Agreement and continue in full force and effect.

B-15. Disputes

Should a dispute arise between the parties, the party asserting the dispute will notify the other parties in writing of the dispute. The parties will then meet and confer within 21 calendar days of the notice in a good faith attempt to resolve the dispute.

If the matter has not been resolved through the process set forth in the preceding paragraph, any party may initiate mediation of the dispute. Mediation will be before a retired judge or mediation service mutually agreeable to the parties. All costs of the mediation, including mediator fees, will be paid one-half by the District and one-half by the Recipient. SCW Program Contributions shall not be used to pay for any costs of the mediation.

The parties will attempt to resolve any dispute through the process set forth above before filing any action relating to the dispute in any court of law.

B-16. Final Inspection and Certification of Registered Professional

Where the Funded Activity is an Infrastructure Program Project, upon completion of the design phase and before construction, the Recipient shall provide certification by a California Registered Professional (i.e., Professional Civil Engineer, Engineering Geologist) that the design has been completed.

Where the Funded Activity is an Infrastructure Program Project, upon completion of the Project, the Recipient shall provide for a final inspection and certification by a California Registered Professional (i.e., Professional Civil Engineer, Engineering Geologist), that the Project has been completed in accordance with submitted final plans and specifications and any modifications thereto and in accordance with this Agreement.

B-17. Force Majeure.

In the event that Recipient is delayed or hindered from the performance of any act required hereunder by reason of strikes, lockouts, labor troubles, inability to procure materials not related to the price thereof, riots, insurrection, war, or other reasons of a like nature beyond the control of the Recipient, then performance of such acts shall be

excused for the period of the delay, and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay.

B-18. Funded Activity Access

When the Funded Activity involves an Infrastructure Program Project the Recipient shall, upon receipt of reasonable advance notice from the District, ensure that the District or any authorized representative of the foregoing, will have safe and suitable access to the site of the Funded Activity at all reasonable times through Activity Completion.

B-19. Funding Considerations and Exclusions

1. All expenditures of the SCW Program Contribution by Recipient must comply with the provisions of Chapters 16 and 18 of the Code, including but not limited to the provisions regarding eligible expenditures contained in Section 16.05.A.2 and the provision regarding ineligible expenditures contained in Section 16.05.A.3.

2. SCW Program Contributions shall not be used in connection with any Funded Activity implemented as an Enhanced Compliance Action ("ECA") and/or Supplemental Environmental Project ("SEP") as defined by State Water Resources Control Board Office of Enforcement written policies, or any other Funded Activity implemented pursuant to the settlement of an enforcement action or to offset monetary penalties imposed by the State Water Resources Control Board, a Regional Water Quality Control Board, or any other regulatory authority; provided, however, that SCW funds may be used for a Funded Activity implemented pursuant to a time schedule order ("TSO") issued by the Los Angeles Regional Water Quality Control Board if, at the time the TSO was issued, the Funded Activity was included in an approved watershed management program (including enhanced watershed management programs) developed pursuant to the MS4 Permit.

   Recipient certifies that: (a) the Funded Activity is not being implemented as an ECA or SEP; (b) the Funded Activity is not being implemented pursuant to the settlement of an enforcement action or to offset monetary penalties imposed by the State Water Resources Control Board, a Regional Water Quality Control Board, or any other regulatory authority; and (c) the Funded Activity is not being implemented pursuant to a TSO issued by the Los Angeles Regional Water Quality Control Board unless, at the time the TSO was issued, the Funded Activity was included in an approved watershed management program (including enhanced watershed management programs) developed pursuant to the MS4 Permit.

B-20. Indemnification

The Recipient shall indemnify, defend and hold harmless the District and their elected and appointed officers, agents, and employees from and against any and all liability and expense arising from any act or omission of the Recipient, its officers, employees, agents, or subconsultants or contractors in conjunction with Recipient's performance under or pursuant to this Agreement, including defense costs, legal fees, claims, actions, and

causes of action for damages of any nature whatsoever, including but not limited to bodily injury, death, personal injury, or property damage.

B-21. Independent Actor

The Recipient, and its agents and employees, if any, in the performance of this Agreement, shall act in an independent capacity and not as officers, employees, or agents of the District.

The Recipient shall not contract work with a contractor who is in a period of debarment from any agency within the District. (LACC Chapter 2.202)

B-22. Integration

This is an Integrated Agreement. This Agreement is intended to be a full and complete statement of the terms of the agreement between the District and Recipient, and expressly supersedes any and all prior oral or written agreements, covenants, representations and warranties, express or implied, concerning the subject matter of this Agreement.

B-23. Lapsed Funds

1. The Recipient shall be able to carry over uncommitted Special Parcel Tax funds for up to five (5) years from the end of the fiscal year in which those funds are transferred from the District to the Recipient.

2. If the Recipient is unable to expend the SCW Program Contribution within five (5) years from the end of the Fiscal Year in which those funds are transferred from the District to the Recipient, then lapsed funding procedures will apply. Lapsed funds are funds that were transferred to the Recipient but were not committed to eligible expenditures by the end of the fifth (5th) fiscal year after the fiscal year in which those funds were transferred from the District.

3. Lapsed funds shall be allocated by the Watershed Area Steering Committee of the respective Watershed Area to a new Project with benefit to that Municipality or Watershed Area.

4. In the event that funds are to lapse, due to circumstances beyond the Recipient's control, then the Recipient may request an extension of up to twelve (12) months in which to commit the funds to eligible expenditures. Extension Requests must contain sufficient justification and be submitted to the District in writing no later than three (3) months before the funds are to lapse.

5. The decision to grant an extension is at the sole discretion of the District.

6. Funds still uncommitted to eligible expenditures after an extension is granted will be subject to lapsed funding procedures without exception.

7. Example:

Fiscal Year Transferred	Funds Lapse After	Extension Request Due	Commit By
2021–22	6/30/2027	No later than 3/31/2027	No later than 6/30/2028

B-24. Modification

This Agreement may be amended or modified only by mutual written consent of the Board and Recipient.

B-25. Non-Discrimination

The Recipient agrees to abide by all federal, state, and County laws, regulations, and policies regarding non-discrimination in employment and equal employment opportunity.

B-26. No Obligation of the District

The District will transfer the SCW Program Contribution to the Recipient for the funding of the Funded Activity. The District will have no further obligation, other than to transfer the funds, with respect to the Funded Activity itself.

B-27. No Third-Party Rights

The parties to this Agreement do not create rights in, or grant remedies to, any third party as a beneficiary of this Agreement, or of any duty, covenant, obligation, or undertaking established herein

B-28. Notice

1. The Recipient shall notify the District in writing within five (5) working days of the occurrence of the following:

    a. Bankruptcy, insolvency, receivership or similar event of the Recipient; or

    b. Actions taken pursuant to State law in anticipation of filing for bankruptcy.

2. The Recipient shall notify the District within ten (10) working days of any litigation pending or threatened against the Recipient regarding its continued existence, consideration of dissolution, or disincorporation.

3. The Recipient shall notify the District promptly of the following:

    a. Any significant deviation from in the submitted scope of the Funded Activity for the current Fiscal Year, including discussion of any major changes to the scope of the Funded Activity, noteworthy delays in implementation, anticipated

reduction in benefits, and/or modifications that change the SCW Program Goals intended to be accomplished by the Funded Activity. Under no circumstances may the Recipient make changes to the scope of the Funded Activity without receiving prior approval.

b. Cessation of work on the Funded Activity where such cessation of work is expected to or does extend for a period of thirty (30) days or more;

c. Any circumstance, combination of circumstances, or condition, which is expected to or does delay Activity Completion;

d. Discovery of any potential archaeological or historical resource. Should a potential archaeological or historical resource be discovered during construction, the Recipient agrees that all work in the area of the find will cease until a qualified archaeologist has evaluated the situation and made recommendations regarding preservation of the resource. When the District is acting as the Lead Agency under CEQA for the Funded Activity, all work in the area of the find will remain suspended until the District has determined what actions should be taken to protect and preserve the resource and the Recipient agrees to implement appropriate actions as directed by the District;

e. Any public or media event publicizing the accomplishments and/or results of this Agreement and provide the opportunity for attendance and participation by District representatives with at least fourteen (14) days' notice to the District;

f. Activity completion.

B-29. Public Records

The Recipient acknowledges that, except for a subset of information regarding archaeological records, the Funded Activity records and locations are public records including, but not limited to, all of the submissions accompanying the application, all of the documents incorporated by reference into this Agreement, and all reports, disbursement requests, and supporting documentation submitted hereunder.

B-30. Recipient's Responsibility for Work

The Recipient shall be responsible for all work and for persons or entities engaged in work performed pursuant to this Agreement including, but not limited to, contractors, subcontractors, suppliers, and providers of services. The Recipient shall be responsible for responding to any and all disputes arising out of its contracts for work on the Project. The District will not mediate disputes between the Recipient and any other entity concerning responsibility for performance of work.

B-31. Related Litigation

The Recipient is prohibited from using the SCW Program Contribution to pay costs associated with any litigation described in Section 16.05.A.3. of the Code. Regardless of

15

whether the Project or any eventual related project is the subject of litigation, the Recipient agrees to complete the Project funded by the Agreement or to repay all the SCW Program Contribution plus interest to the District.

B-32. Remaining Balance

In the event that the Recipient does not spend all the SCW Program Contribution disbursed for the Funded Activity, Recipient shall promptly return the unspent SCW Program Contribution to the District.

B-33. Reporting

The Recipient shall be subject to and comply with all applicable requirements of the District regarding reporting requirements. Recipients shall report available data through the SCW Reporting Module, once available.

- Quarterly Progress/Expenditure Reports. The Recipient shall submit Quarterly Progress/Expenditure Reports, using a format provided by the District, within forty-five (45) days following the end of the calendar quarter (March, June, September, and December) to the District. The Quarterly Progress/Expenditure Reports shall be posted on the District's publicly accessible website. The Quarterly Progress/Expenditure Report shall include:

    a. Amount of funds received;

    b. Percent overall Funded Activity completion estimate;

    c. Breakdown of how the SCW Program Contribution has been expended;

    d. Documentation that the SCW Program Contribution was used for eligible expenditures in accordance with Chapters 16 and 18 of the Code;

    e. Description of activities that have occurred, milestones achieved, and progress made to date, during the applicable reporting period including comparison to Exhibit A submission and corresponding metrics;

    f. Identification of any phases or tasks of the scope of work that were scheduled to be started or completed during the reporting period (according to the work schedule), but which were delayed, and a discussion of the reasons for the delay, and of lessons learned;

    g. Scheduling concerns and issues encountered that may delay completion of the task;

    h. Work anticipated for the next reporting period;

    i. Any anticipated schedule or budget modifications;

76

j. Photo documentation (e.g. photos of community outreach events, stakeholder meetings, groundbreaking ceremonies, and project site that may be used on the publicly accessible District website) of the phases or tasks of the Project completed during the reporting period, as appropriate;

k. Additional financial or project-related information as required by the District;

l. Certification from a California Registered Professional (Civil Engineer or Geologist, as appropriate), that the Project was conducted in accordance with Exhibit A;

m. Status of Recipient's Insurance; and

n. Description of post-performance for each completed infrastructure project is required after the first operational year and for a total of three years after the project begins operation. Post-performance reports shall focus on how each project is actually performing compared to its expected performance; whether the project is operated and maintained and providing intended benefits as proposed. A post-performance template will be provided by the District.

- Quarterly Progress/Expenditure Reports shall be submitted to the District Program Manager no later than forty-five days following the end of the calendar quarter as follows:

Quarter	End of Quarter	Report Due
First Quarter	September	15 November
Second Quarter	December	15 February
Third Quarter	March	15 May
Fourth Quarter	June	15 August

- Annually, a summary of the Quarterly Progress/Expenditure Reports shall be submitted to the Watershed Area Steering Committees to explain the previous year's Quarterly Progress/Expenditure Reports by the Recipient. The summary report shall be submitted six (6) months after the close of the Fourth Quarter. The summary report shall include:

  - Description of the Water Quality Benefits, Water Supply Benefits, and Community Investment Benefits and a summary of how funds have been allocated to achieve SCW Program Goals as articulated in Chapter 18.04 of the Code for the prior year. This includes comparisons to Exhibit A and alignment with corresponding specific quantitative targets and metrics (note that SCW Reporting Module will facilitate graphical representation of pertinent data).

77

- When the Funded Activity is an Infrastructure Program Project, include a description of how the County's Local and Targeted Worker Hire Policy has been applied and enforced; or if the Recipient is a Municipality and has adopted its own policy, include a description of how its policy was applied and enforced.

- Where the Funded Activity is an Infrastructure Program Project that has applied for Institute for Sustainable Infrastructure (ISI) verification, include a description of the final score and Envision award level. Annually, the Recipient shall prepare and provide members of the public with up-to-date information on the actual and budgeted use of the SCW Program Contribution.

- As Needed Information or Reports. The Recipient agrees to promptly provide such reports, data, and information as may be reasonably requested by the District including, but not limited to material necessary or appropriate for evaluation of the SCW Program or to fulfill any reporting requirements of the County, state or federal government.

B-34. Representations, Warranties, and Commitments

The Recipient represents, warrants, and commits as follows:

1. Authorization and Validity. The execution and delivery of this Agreement, including all incorporated documents, by the individual signing on behalf of Recipient, has been duly authorized by the governing individual(s), board or body of Recipient, as applicable. This Agreement constitutes a valid and binding obligation of the Recipient, enforceable in accordance with its terms, except as such enforcement may be limited by law.

2. No Violations. The execution, delivery, and performance by the Recipient of this Agreement, including all incorporated documents, do not violate any provision of any law or regulation in effect as of the date set forth on the first page hereof, or result in any breach or default under any contract, obligation, indenture, or other instrument to which the Recipient is a party or by which the Recipient is bound as of the date set forth on the first page hereof.

3. No Litigation. There are no pending or, to the Recipient's knowledge, threatened actions, claims, investigations, suits, or proceedings before any governmental authority, court, or administrative agency which affect the Recipient's ability to complete the Funded Activity.

4. Solvency. None of the transactions contemplated by this Agreement will be or have been made with an actual intent to hinder, delay, or defraud any present or future creditors of the Recipient. As of the date set forth on the first page hereof, the Recipient is solvent and will not be rendered insolvent by the transactions

contemplated by this Agreement. The Recipient is able to pay its debts as they become due.

5. Legal Status and Eligibility. The Recipient is duly organized and existing and in good standing under the laws of the State of California and will remain so through Activity Completion. The Recipient shall at all times maintain its current legal existence and preserve and keep in full force and effect its legal rights and authority through Activity Completion.

6. Insurance. The Recipient shall follow the Insurance Manual prepared by the Risk Management Office of the Los Angeles County Chief Executive Office. For Infrastructure Program Projects the Recipient shall provide General Liability, Automobile Liability, Worker's Compensation and Employer's Liability, Builder's Risk Course of Construction Insurance, and Professional Liability as specified in the Insurance Manual: https://riskmanagement.lacounty.gov/wp-content/uploads/2019/06/Insurance-Manual-revised-May-2019.pdf

B-35. Requirements for Good Standing

The Recipient must currently be in compliance with the District requirements set forth in this Agreement. The Recipient must demonstrate it has not failed to comply with previous County and/or District audit disallowances within the preceding five years.

B-36. Requirements Related to Recipient's Contractors

1. The Recipient shall apply and enforce provisions mirroring those set forth in the then-current version of the County's Local and Targeted Worker Hire Policy (LTWHP) as to contractors performing work on such a Project. Alternatively, if the Recipient is a Municipality and has adopted its own policy that is substantially similar to the LTWHP, the Recipient may, at its election, choose to apply and enforce the provisions of its own such policy as to contractors performing work on such a Project in lieu of the provisions of the LTWHP.

2. The Recipient shall apply and enforce provisions mirroring those set forth in Los Angeles County Code (LACC) Chapter 2.211 (Disabled Veteran Business Enterprise Preference Program), LACC, Chapter 2.204 (Local Small Business Enterprise Preference Program), LACC, Chapter 2.205 (Social Enterprise Preference Program), LACC, Chapter 2.203 (Contractor Employee Jury Service Ordinance), LACC Chapter 2.206 (Defaulted Tax Program), LACC, Chapter 2.200 (Child Support Compliance Program, LACC, Chapter 2.160 (County Lobbyist Ordinance), Safely Surrendered Baby Law, and Zero Tolerance Policy on Human Trafficking, as to contractors performing work on such an Infrastructure Program Project, subject to statutory authorization for such preference program(s), and subject to applicable statutory limitations for such preference(s); and, furthermore, the Recipient shall take actions to promote increased contracting opportunities for Women-Owned Businesses on the Project, subject to applicable State or federal constitutional limitations.

3. The Recipient shall obtain all necessary approvals, entitlements, and permits required to implement the Project. Failure to obtain any necessary approval, entitlement, or permit shall constitute a breach of a material provision of this Agreement.

4. With respect to a Project funded with SCW Program Contributions through the Regional Program, if the Project has an estimated capital cost of over twenty-five million dollars ($25,000,000),as adjusted periodically by the Chief Engineer in accordance with changes in the Consumer Price Index for all urban consumers in the Los Angeles area, or other appropriate index, a provision that the Infrastructure Program Project Developer for such a Project must require that all contractors performing work on such a Project be bound by the provisions of: (1) a County-wide Project Labor Agreement (Community Workforce Agreement), if such an agreement has been successfully negotiated between the County and the Trades and is approved by the Board, or (2) a Project Labor Agreement ("PLA") mirroring the provisions of such Community Workforce Agreement.

5. With respect to a Project funded with SCW Program Contributions through the Regional Program, if one or more of the Municipalities that is a financial contributor to a Project has its own PLA, a provision that the Infrastructure Program Project Developer for the Project must require that contractors performing work on the Project are bound to such PLA. If more than one of the contributing Municipalities to a capital project has a PLA, the Project Developer shall determine which of the PLAs will be applied to the Project.

6. Payment Bond. Payment bonds for exceeding twenty-five thousand dollars are required. A payment bond is defined as a surety bond posted by a contractor to guarantee that its subcontractors and material suppliers on the Project will be paid.

7. Performance Bond. Where contractors are used, the Recipient shall not authorize construction to begin until each contractor has furnished a performance bond in favor of the Recipient in the following amounts: faithful performance (100%) of contract value, and labor and materials (100%) of contract value. This requirement shall not apply to any contract for less than $25,000.00. Any bond issues pursuant to this paragraph must be issued by a California-admitted surety. (Pub. Contract Code, 7103; Code Civ. Proc. 995.311.)

8. Prevailing Wage. The Recipient agrees to be bound by all the provisions of Sections 1771 and 1774 of the California Labor Code regarding prevailing wages and requires each of subcontractors to also comply. The Recipient shall monitor all contracts resulting from this Agreement to assure that the prevailing wage provisions of the Labor Code are being met. The Recipient affirms that it is aware of the provisions of section 3700 of the Labor Code, which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance, and the Recipient affirms that it will comply with such provisions before commencing the performance of the work under this Agreement and will make it contractors and subcontractors aware of this provision .

9. Public Funding. This Funded Activity is publicly funded. Any service provider or contractor with which the Recipient contracts must not have any role or relationship with the Recipient, that, in effect, substantially limits the Recipient's ability to exercise its rights, including cancellation rights, under the contract, based on all the facts and circumstances.

B-37. Travel

Any reimbursement for necessary ground transportation and lodging shall be at rates not to exceed those set by the California Department of Human Resources; per diem costs will not be eligible expenses. These rates may be found at http://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx. Reimbursement will be at the State travel amounts that are current as of the date costs are incurred by the Recipient. No travel outside the Los Angeles County Flood Control District region shall be reimbursed unless prior written authorization is obtained from the Program Manager.

B-38. Unenforceable Provision

In the event that any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable, the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

EXHIBIT C – SPECIAL CONDITIONS

[If the Recipient is a public agency]

C-1. The Recipient acknowledges and agrees that the Recipient is the "lead agency" regarding compliance with the California Environmental Quality Act (CEQA) in connection with the Funded Activity and shall be responsible for the preparation of all documentation, analysis and other work and any mitigation necessary to comply with CEQA in connection with the Funded Activity. By entering into this Agreement, the District is not approving any activity that would be considered a project under CEQA.

C-2. Upon the completion of the documentation, analysis and other work necessary to comply with CEQA as described in section C-1, the Recipient shall promptly provide such documentation, analysis and work to the District. The Recipient acknowledges that the District is a Responsible Agency under CEQA in connection with the Funded Activity and that the District will not disburse the SCW Program Contribution for any activities that meet the definition of a project under CEQA until the Recipient has provided such documentation, analysis and other work to the District and the District has complied with its obligations as a Responsible Agency under CEQA.

C-3. In addition to its other indemnification obligations pursuant to this Agreement, the Recipient hereby agrees to indemnify, defend, and hold harmless District, the County of Los Angeles and their officers, employees, and agents from and against any and all claims and/or actions related to the Funded Activity that may be asserted by any third party or public agency alleging violations of CEQA or the State CEQA Guidelines or the NEPA.

C-4. Notwithstanding any other provision of this Agreement, if any documentation or other analysis pursuant to CEQA discloses that the Funded Activity, or portion thereof, will have one or more significant environmental impacts that cannot be feasibly mitigated, the Recipient shall promptly notify and consult with the District. With the District's approval, the Recipient may determine to terminate or modify the implementation of all or any portion of the Funded Activity in order to avoid such environmental impacts.

C-5. In the event the parties, pursuant to the preceding paragraph, determine to terminate the implementation of the entirety of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions and the Recipient shall thereafter have no further obligation under this Agreement to implement the Funded Activity. In the event the parties determine to terminate the implementation of a portion of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions for the terminated portion of the Funded Activity and the Recipient shall thereafter have no further obligation under this Agreement to implement the

terminated portion of the Funded Activity, but this Agreement shall remain in full force and effect as to the portion of the Funded Activity not terminated.

[If the Recipient is not a public agency]

C-1. The Recipient shall be responsible for the preparation of all documentation, analysis and other work including any mitigation, necessary to comply with the California Environmental Quality Act (CEQA) in connection with the Funded Activity. Environmental documentation prepared in connection with the Funded Activity will be subject to the review and analysis of the District. Any decisions based on the documentation prepared by the Recipient will reflect the independent judgment of District. By entering into this Agreement, the District is not approving any activity that would be considered a project under CEQA and the Recipient acknowledges that the District will not disburse the SCW Program Contribution for any activities that meet the definition of a project under CEQA until the Recipient has prepared the documentation, analysis and other work necessary to comply with CEQA to the District's satisfaction.

C-2. In addition to its other indemnification obligations pursuant to this Agreement, the Recipient hereby agrees to indemnify, defend, and hold harmless District, the County of Los Angeles and their officers, employees, and agents from and against any and all claims and/or actions related to the Funded Activity that may be asserted by any third party or public agency alleging violations of CEQA or the CEQA Guidelines or the NEPA.

C-3. Notwithstanding any other provision of this Agreement, if any documentation or other analysis pursuant to CEQA discloses that the Funded Activity or any portion thereof will have one or more significant environmental impacts that cannot be feasibly mitigated, the District, after consultation with the Recipient, may terminate the SCW Program Contribution for all or any portion of the Funded Activity or may request that the Funded Activity be modified in order to avoid such environmental impact(s).

C-4. In the event that the District terminates the SCW Program Contribution for the entirety of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions and the Recipient shall thereafter have no further obligation under this Agreement to implement the Funded Activity. In the event the District terminates the SCW Program Contribution for a portion on of the Funded Activity, the Recipient shall promptly return all previously disbursed but unspent SCW Program Contributions for the terminated portion of the Funded Activity and the Recipient shall thereafter have no further obligation under this Agreement to implement the terminated portion of the Funded Activity, but this Agreement shall remain in full force and effect as to the portion of the Funded Activity for which the SCW Program Contribution was not terminated.

EXHIBIT D – ADDENDUM TO AGREEMENT

-DRAFT TEMPLATE-

ADDENDUM NO. ___ TO
TRANSFER AGREEMENT NO. _____ BETWEEN
THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT
AND (*INSERT PROJECT DEVELOPER*)
SAFE, CLEAN WATER PROGRAM – REGIONAL PROGRAM

This Addendum No. ___ to Transfer Agreement No. _____, hereinafter referred to as "Addendum No. ___", is entered into as of _____ by and between the Los Angeles County Flood Control District, hereinafter referred to as "District," and ___*(Project Developer/Scientific Studies Applicant)*___, hereinafter referred to as "Recipient."

WHEREAS, District and Recipient entered into Transfer Agreement No. _____, hereinafter referred to as "Agreement", pertaining generally to the transfer of a SCW Program Contribution (as therein defined) from District to Recipient for the implementation by Recipient of a Funded Activity (as therein defined) to increase stormwater and/or urban runoff capture and/or reduce stormwater and/or urban runoff pollution, on _____;

WHEREAS, the Agreement provides for the disbursement of the SCW Program Contribution for the _____ Fiscal Year (as therein defined), and further provides that if the Funded Activity is included in a duly approved Stormwater Investment Plan (as therein defined) for a subsequent Fiscal Year, the parties shall enter into an addendum to the Agreement regarding the disbursement of the SCW Program Contribution for that subsequent Fiscal Year;

WHEREAS, the Funded Activity has been included in a duly approved Stormwater Investment Plan for Fiscal Year _____;

NOW, THEREFORE, in consideration of the promises, mutual representations, covenants and agreements in this Agreement, the District and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

1. The definitions set forth in Sections 16.03 and 18.02 of the Los Angeles County Flood Control District Code together with the definitions set forth in the Agreement shall apply to this Addendum No. ___.

2. Exhibit A to the Agreement is superseded and replaced by Exhibit A-1, attached hereto and incorporated herein as if fully set forth, and all references in the Agreement to Exhibit A shall hereafter be deemed to refer to Exhibit A-1.

3. The District shall disburse the SCW Program Contribution for the _____ Fiscal Year as described in the Budget Plan within ___ days of the execution of this Addendum by the last party to sign.

3. All terms and conditions of the Agreement shall remain in full force and effect including, but not limited to the following provisions related to compliance with the California Environmental Quality Act (CEQA).

IN WITNESS WHEREOF, this Addendum No. ___ has been executed by the parties hereto.

_____(Recipient)_____:

By: _____

Name:

Title:

Date: _____

LOS ANGELES COUNTY
FLOOD CONTROL DISTRICT:

By: _____

Name:

Title:

Date: _____

EXHIBIT E – NATURE BASED SOLUTIONS (NBS) BEST MANAGEMENT PRACTICES

Nature-based solutions (NBS) refers to the sustainable management and use of nature for undertaking socio-environmental challenges, including climate change, water security, water pollution, food security, human health, and disaster risk management. As this environmental management practice is increasingly incorporated into projects for the SCW Program, this guidance document may be expanded upon to further quantify NBS practices based on benefits derived from their incorporation on projects.

The SCW Program defines NBS as a Project that utilizes natural processes that slow, detain, infiltrate or filter Stormwater or Urban Runoff. These methods may include relying predominantly on soils and vegetation; increasing the permeability of Impermeable Areas; protecting undeveloped mountains and floodplains; creating and restoring riparian habitat and wetlands; creating rain gardens, bioswales, and parkway basins; enhancing soil through composting, mulching; and, planting trees and vegetation, with preference for native species. NBS may also be designed to provide additional benefits such as sequestering carbon, supporting biodiversity, providing shade, creating and enhancing parks and open space, and improving quality of life for surrounding communities. NBS include Projects that mimic natural processes, such as green streets, spreading grounds and planted areas with water storage capacity. NBS may improve water quality, collect water for reuse or aquifer recharge, or to support vegetation growth utilizing natural processes.

Recipients are to consider using Nature-Based Solutions for infrastructure projects and include in each Quarterly Progress/Expenditure Report and annual summary whether and how their project achieves a good, better, or best for each of the 6 NBS methods in accordance with the guidance below. Additionally, Quarterly Progress/Expenditure Reports should include discussion on any considerations taken to maximize the class within each method. If at least 3 methods score within a single class, the overall project can be characterized as that class. Recipients must attach a copy of the matrix for each Project with the good, better, or best column indicated for each method, to facilitate District tracking of methods being utilized. Please refer to the table below.

For the most up to date guidance related to Nature Based Solutions, please refer to the Safe, Clean Water Program website (https://safecleanwaterla.org/)

METHODS	GOOD	BETTER	BEST
Vegetation/Green Space	Use of climate-appropriate, eco-friendly vegetation (groundcover, shrubs, and trees) / green space 5%-15% covered by new climate-appropriate vegetation	Use of native, climate-appropriate, eco-friendly vegetation (groundcover, shrubs, and trees) / green space 16%-35% covered by new native vegetation	Establishment of plant communities with a diversity of native vegetation (groundcover, shrubs, and trees) / green space that is both native and climate-appropriate More than 35% covered by new native vegetation
Increase of Permeability	Installation of vegetated landscape – 25%-49% paved area removed Redesign of existing impermeable surfaces and/or installation of permeable surfaces (e.g. permeable pavement and infiltration trenches)	Installation of vegetated landscape – 50%-74% paved area removed Improvements of soil health (e.g., compaction reduction)	Installation of vegetated landscape – 75%-100% paved area removed Creation of well-connected and self-sustained natural landscapes with healthy soils, permeable surfaces, and appropriate vegetation
Protection of Undeveloped Mountains & Floodplains	• Preservation of native vegetation • Minimal negative impact to existing drainage system	• Preservation of native vegetation • Installation of new feature(s) to improve existing drainage system	• Creation of open green space • Installation of features to improve natural hydrology
Creation & Restoration of Riparian Habitat & Wetlands	• Partial restoration of existing riparian habitat and wetlands • Planting of climate appropriate vegetation - between 5 and 15 different climate-appropriate or native plant species newly planted • No potable water used to sustain the wetland	• Full restoration of existing riparian habitat and wetlands • Planting of native vegetation - between 16 and 30 different native plant species newly planted • No potable water used to sustain the wetland	• Full restoration and expansion of existing riparian habitat and wetlands • Planting of plant communities with a diversity of native vegetation – greater than 31 native plant species newly planted • No potable water used to sustain the wetland

New Landscape Elements	Elements designed to capture runoff for other simple usage (e.g. rain gardens and cisterns), capturing the 85th percentile 24-hour storm event for at least 50% of the entire parcel	Elements that design to capture/redirect runoff and filter pollution (e.g. bioswales and parkway basins), capturing the 85th percentile 24-hour storm event from the entire parcel	Large sized elements that capture and treat runoff to supplement or replace existing water systems (e.g. wetlands, daylighting streams, groundwater infiltration, floodplain reclamation), capturing the 90th percentile 24-hour storm event from the entire parcel and/or capturing off-site runoff
Enhancement of Soil	Use of soil amendments such as mulch and compost to retain moisture in the soil and prevent erosion Planting of new climate-appropriate vegetation to enhance soil organic matter	Use of soil amendments such as mulch and compost that are locally generated to retain moisture in the soil, prevent erosion, and support locally based composting and other soil enhancement activities Planting of new native, climate-appropriate vegetation to enhance soil organic matter	Use of soil amendments such as mulch and compost that are locally generated, especially use of next-generation design with regenerative adsorbents (e.g. woodchips, biochar) to retain moisture in the soil, prevent erosion, and support on-site composting and other soil enhancement activities Planting of new native, climate appropriate vegetation to enhance soil organic matter

89

EXHIBIT F – OPERATIONS AND MAINTENANCE GUIDANCE DOCUMENT

Recipient or approved Project operator shall operate and maintain Infrastructure projects for the useful life of the project and are to consider using the following guidance for operations and maintenance. Operational maintenance is the care and upkeep of Projects that may require detailed technical knowledge of the Project's function and design. Project specific operational and maintenance plans shall consider the activities listed below and set forth specific activities and frequencies (not limited to those below) as determined to be appropriate by the Municipalities and best practices, including stakeholder engagement as applicable. Operational maintenance is to be performed by the operator of the Project with a purpose to make the operator aware of the state of readiness of the Project to deliver stormwater and urban runoff benefits.

1. Litter Control
   - Regularly removal of litter, nonhazardous waste materials, and accumulated debris near planted areas, rock areas, decomposed granite areas, rest areas, fence perimeters, adjoining access roads and driveways, drains, pedestrian trails, viewing stations, shelter houses, and bicycle pathways.
   - Regularly inspection and maintenance of pet waste stations
   - Maintaining trash receptacles
   - Removal of trash, debris, and blockages from bioswales
   - Inspection and cleaning of trash booms
   - Inspection of weir gates and stop logs to clean debris, as required.

2. Vegetation Maintenance

   - Weed control
     - Recognition and removal of weeds, such as perennial weeds, morning glory, vine-type weeds, ragweed, and other underground spreading weeds.
     - Avoiding activities that result in weed seed germination (e.g. frequent soil cultivation near trees or shrubs)
     - Regularly removal of weeds from landscape areas, including from berms, painted areas, rock areas, gravel areas, pavement cracks along access roads and driveways, drains, pedestrian trails, viewing stations, park shelters, and bicycle paths.

   - Tree and shrubbery trimming and care
     - Removal of dead trees and elimination of diseased/damaged growth
     - Prevent encroachment of adjacent property and provide vertical clearance
     - Inspect for dead or diseased plants regularly

   - Wetland vegetation and landscape maintenance
     - Installation and maintenance of hydrophytic and emergent plants in perennially wet and seasonal, intermittent habitats.

- Draining and drawdown of wetland and excessive bulrush removal
- Weed and nuisance plant control
- Removal of aquatic vegetation (e.g. algae and primrose) using appropriate watercraft and harvesting equipment
- Wildflower and meadow maintenance
- Grass, sedge, and yarrow management
- Removal of unwanted hydroseed

3. Wildlife Management

- Exotic species control
- Provide habitat management; promote growth of plants at appropriate densities and promote habitat structure for animal species
- Protect sensitive animal species (e.g. protection during critical life stages including breeding and migration)
- Avoid disturbances to nesting birds
- Avoid spread of invasive aquatic species

4. Facility Inspection

- Inspect project sites for rodent and insect infestations on a regular basis
- Inspect for and report graffiti in shelter houses, viewing stations, benches, paving surfaces, walls, fences, and educational and directional signs
- Inspect facilities for hazardous conditions on roads and trails (e.g. access roads and trails, decomposed granite pathways, and maintenance roads)
- Inspect shade structures for structural damage or defacement
- Inspect hardscapes
- Inspect and maintain interpretive and informational signs
- Inspect site furnishings (e.g. benches, hitching posts, bicycle racks)
- Maintain deck areas (e.g. benches, signs, decking surfaces)
- Visually inspect weirs and flap gates for damage; grease to prevent locking.
- Inspect all structures after major storm events, periodically inspect every 3 months, and operate gates through full cycles to prevent them from locking up.

5. Irrigation System Management

- Ensuring automatic irrigation controllers are functioning properly and providing various plant species with proper amount of water.

    - Cycle controller(s) through each station manually and automatically to determine if all facets are functioning properly.
    - Inspection should be performed at least monthly.
    - Recover, replace, or refasten displaced or damaged valve box covers.
    - Inspect and repair bubbler heads.

- Repair and replace broken drip lines or emitters causing a loss of water (to prevent ponding and erosion).
- Maintain drip system filters to prevent emitters from clogging. Inspection and cleaning should occur at least monthly.
- Inspect and clean mainline filters, wye strainers, basket filters, and filters at backflow devices twice a year.
- Maintain and check function of the drip system.

- Keeping irrigation control boxes clear of vegetation
- Operating irrigation system to ensure it does not cause excessively wet, waterlogged areas, and slope failure
- Utilizing infrequent deep watering techniques to encourage deep rooting, drought tolerant plant characteristics to promote a self-sustaining, irrigation free landscape
- Determine watering schedules based on season, weather, variation in plant size, and plant varieties. At least four times a year (e.g. change of season), reschedule controller systems.
- Turn off irrigation systems at the controller at the beginning of the rainy season, or when the soil has a high enough moisture content.
- Use moisture sensing devices to determine water penetration in soil.

6. Erosion Management and Control

- Inspect slopes for erosion during each maintenance activity
- Inspect basins for erosion
- Take corrective measures as needed, including filling eroded surfaces, reinstalling or extending bank protection, and replanting exposed soil.

7. Ongoing Monitoring Activities

- Monitor controllable intake water flow and water elevation
- Examine inflow and outflow structures to ensure devices are functioning properly and are free of obstructions.
- Water quality sampling (quarterly, unless justified otherwise)
- Checking telemetry equipment
- Tracking and reporting inspection and maintenance records

8. Vector and Nuisance Insect Control

- Monitoring for the presence of vector and nuisance insect species
- Adequate pretreatment of influent wastewater to lessen production of larval mosquitos
- Managing emergent vegetation
- Using hydraulic control structures to rapidly dewater emergent marsh areas
- Managing flow velocities to reduce propagation of vectors
-

IN WITNESS WHEREOF, this Addendum No. 2 has been executed by the parties hereto.

Attest:

By: _____

Name: Yodit Glaze

Title: City Clerk

Approved as to Form:

By:

_____

Name: Raúl F. Salinas

Title: City Attorney

Lower Los Angeles River

City of South Gate

Urban Orchard Project

By: _____

Name: Gil Hurtado

Title: Mayor

Date: _____

IN WITNESS WHEREOF, this Addendum No. 2 has been executed by the parties hereto.

LOS ANGELES COUNTY

FLOOD CONTROL DISTRICT:

By: _____

Name: Carolina T Hernandez

Title: Assistant Deputy Director

For: Mark Pestrella

Date: _____

NO CEQA DOCUMENT PROVIDED

95

Office of the
South Gate City Clerk

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Item No. 2

City of South Gate
CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: for *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: RESOLUTION ADOPTING THE LOCAL STREETS AND ROADS FUNDING PROGRAM PROJECT LIST FOR FISCAL YEAR 2024/25 TO COMPLY WITH SENATE BILL 1 REQUIREMENTS

PURPOSE: To approve the Local Streets and Roads Funding Program Project List to fulfill the State's requirement to program Senate Bill 1 ("SB1") funds, which is estimated the City would receive $2,446,369 in for Fiscal Year 2024/25.

RECOMMENDED ACTION: The City Council will consider adopting a Resolution adopting the Local Streets and Roads Funding Program Project List for Fiscal Year 2024/25 to program (a) $200,000 in Senate Bill 1 funds for the Annual Sidewalk Grinding Program, (b) $1,496,369 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase IV, City Project No. 699-ST, (c) $250,000 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase V, City Project No. 637-ST, (d) $500,000 in Senate Bill 1 funds for the Citywide Sidewalk Improvements Phase X, for a total of $2,200,000 in Senate Bill 1 funds.

FISCAL IMPACT: There is no impact to the General Fund. The Fiscal Year 2024/25 Senate Bill 1 funding allocation is proposed to be programmed as follows:

Project Title	SB 1 Funds	Fiscal Year	Account No.	Estimated Useful Life
Annual Sidewalk Grinding Program	$200,000	2024/25	311-790-39-9484	10 Years
Citywide Sidewalk Improvements Phase X	$500,000		311-790-39-9486	20 Years
Citywide Residential Resurfacing Phase IV, City Project No. 699-ST	$1,496,369		311-790-31-9598	10 Years
Citywide Residential Resurfacing Phase V, City Project No. 637-ST	$250,000		311-790-39-9469	10 Years
Total	**$2,446,369**			

ANALYSIS: The City receives Senate Bill 1 ("SB1") funding annually from the State of California. The State requires agencies to annually program SB1 funds by adopting a resolution that approves a project list known as the Local Streets and Roads Funding Program Project List ("Project List"). The Project Lists consists of qualifying projects as defined in the Senate Bill 1 Guidelines. According to the guidelines, qualifying projects include Road Maintenance Rehabilitation, Safety Projects, Railroad Grade Separations, Complete Streets Components (including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, drainage and stormwater capture projects in conjunction with any other allowable project), and Traffic Control Devices. The resolution before the City Council meets this requirement. The Project List includes four qualifying projects that focus on fixing roads and sidewalks on residential streets, for a total of $2,446,369.

BACKGROUND: SB1 was approved by the Governor in 2017 and is known as the Road Repair and Accountability Act of 2017. SB1 provides funding to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems. Annually, the program allocates over $230 Million statewide of which the City receives an annual allocation.

To meet SB1 guidelines, the City must approve a Project List by way of City Council resolution to receive annual program funds. Staff is recommending that the $2.4 Million in SB1 funding allocation for Fiscal Year 2024/25 be programmed as follows.

- Annual Sidewalk Grinding Program: The project is proposed to be included in the City's 5-Year Capital Improvement Program for Fiscal Year 2024/25, to repair sidewalks on residential streets. Design and construction is scheduled to be completed in FY 2024/25. The streets to be included in the project will be selected during the design phase. It is recommended that $200,000 be programmed for the design and construction phases.
- Citywide Sidewalk Improvements Phase X: The project is a part of the City's 5-Year Capital Improvement Program to repair road pavements and sidewalks on residential streets. Design and construction is scheduled to be completed in FY 2024/25. The streets to be included in the project will be selected during the design phase. It is recommended that $500,000 be programmed for the design and construction phases.
- Citywide Residential Resurfacing, Phase IV, City Project No. 699-ST: The project is currently in the design phase and scheduled to begin construction in FY 2024/2025. Its purpose is to repair road pavements and sidewalks on residential streets. The streets included in the project can be found on Exhibit "E." The funding appropriated to date to the project is $980,822. It is recommended that an additional $1,496,369 be programmed for the construction phase.
- Citywide Residential Resurfacing, Phase V: The project is a part of the City's 5-Year Capital Improvement Program to repair road pavements and sidewalks on residential streets. It is scheduled to be funded for design and construction in FY 2024/25 and FY 2025/26, respectively. The streets to be included in the project will be selected during the design phase in accordance with the City's Pavement Management System. It is recommended that $250,000 be programmed for the design phase.

ATTACHMENTS:

A. Proposed Resolution
B. Proposed Local Streets and Roads Funding Program Project List
C. SB-1 Revenue Projections
D. Senate Bill No.1 (Available for review in the City Clerk's office)
E. Citywide Residential Resurfacing, Phase IV Vicinity Map

AB:lc

RESOLUTION NO. _____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, ADOPTING THE LOCAL STREETS AND ROADS FUNDING PROGRAM PROJECT LIST FOR FISCAL YEAR 2024/25 TO PROGRAM SENATE BILL 1 FUNDS, IN COMPLIANCE WITH ITS REQUIREMENTS

WHEREAS, Senate Bill 1 ("SB 1"), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year;

WHEREAS, the City must adopt by resolution the Local Streets and Roads Funding Program Project List to receive Fiscal Year 2024/25 funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement;

WHEREAS, the City, will receive an estimated $2,446,369 in RMRA funding in Fiscal Year 2024/25 from SB 1;

WHEREAS, SB 1 funding enables the City to continue essential road maintenance and rehabilitation projects, safety improvements, repair and replace aging bridges, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1;

WHEREAS, SB 1 revenue will help increase the overall quality of our road system and over the next decade will improve the condition of our streets and roads;

WHEREAS, the Public Works Department has prepared the Local Streets and Roads Funding Program Project List consistent with the City's 5-Year Capital Improvement Program and the Pavement Management System to ensure revenues are being prioritized according to established planning documents in a manner that also meets priorities for transportation investment;

WHEREAS, the SB 1 Local Streets and Roads Funding Program Project List represents an investment in the City's local streets and roads infrastructure with a focus on basic

maintenance and safety within residential neighborhoods by repairing road pavement and sidewalks.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the above recitals are true and correct and incorporated herein by reference.

SECTION 2. The City Council does hereby adopt the following Local Streets and Roads Funding Program List of proposed projects that will be funded in-part or solely with Fiscal Year 2024/25 Road Maintenance and Rehabilitation Account revenues:

Project Title	Description	Location	SB 1 Budget	Est. Project Schedule	Est. Useful Life
Annual Sidewalk Grinding Program	Grind displaced sidewalks to improve safety for ADA	City-wide	$200,000	Complete construction June 2025	15 Years
Citywide Sidewalk Improvements, Phase X	Repairs sidewalks for ADA		$500,000	Complete construction June 2025	15 Years
Citywide Residential Resurfacing, Phase IV, City Project No. 699-ST	Rehabilitate streets & repairs sidewalks for ADA		$1,496,369	Complete construction June 2025	15 Years
Citywide Residential Resurfacing, Phase V, City Project No. 637-ST	Rehabilitate streets & repairs sidewalks for ADA		$250,000	Complete design March 2025	15 Years

[Remainder of page left intentionally blank]

City of South Gate

Local Streets and Roads Funding Program Project List FY 2024/25

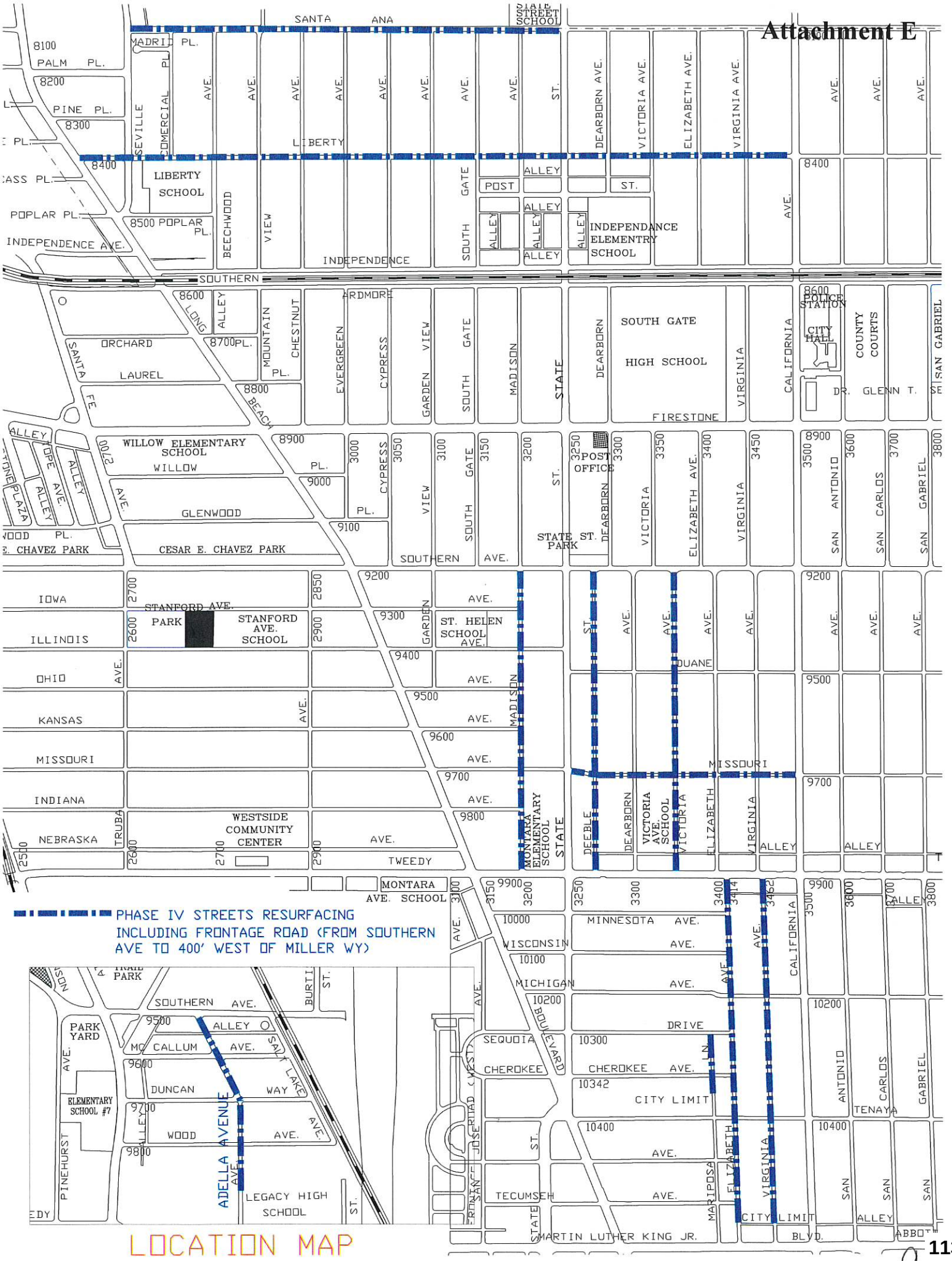
	Project Name	Project Description	Locations	FY 2024/25 SB-1 Portion	Fiscal Year	Estimated Useful Life	Estimated Project Schedule
1.	Annual Sidewalk Grinding Program	The project will fund design for the repair sidewalks on residential streets.	Citywide	$200,000	2024/25	10 years	Complete June 2025
2.	Citywide Sidewalk Improvements Phase X	The project will fund design for the reconstruction of sidewalks on residential streets.	Citywide	$500,000	2024/25	20 years	Complete June 2025
3.	Citywide Residential Resurfacing Phase IV, City Project No. 699-ST	The project will fund design for the rehabilitation of residential streets to extend the life of aging roadway pavement, per the City's Pavement Management System, and repair sidewalks.	See Attachment E	$1,496,369	2024/25	10 years	Complete June 2025
4.	Citywide Residential Resurfacing Phase V, City Project No. 637-ST	The project will fund design for the rehabilitation of residential streets to extend the life of aging roadway pavement, per the City's Pavement Management System, and repair sidewalks.	Citywide	$250,000	2024/25	10 years	Complete Design June 2025

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA FE SPRINGS	506,530	447,470	954,000	514,681	478,321	993,002
SANTA MONICA	2,497,781	2,234,499	4,732,280	2,538,484	2,388,560	4,927,045
SIERRA MADRE	305,506	267,644	573,150	310,381	286,097	596,478
SIGNAL HILL	321,058	281,626	602,684	326,188	301,043	627,231
SOUTH EL MONTE	529,193	467,844	997,037	537,715	500,100	1,037,815
SOUTH GATE	2,479,060	2,217,668	4,696,728	2,519,456	2,370,569	4,890,025
SOUTH PASADENA	728,874	645,563	1,374,436	740,633	690,072	1,430,705
TEMPLE CITY	983,651	874,613	1,858,263	999,582	934,914	1,934,497
TORRANCE	3,925,883	3,516,143	7,442,026	3,989,932	3,758,570	7,748,502
VERNON	11,419	5,052	16,471	11,511	5,400	16,911
WALNUT	768,127	680,853	1,448,980	780,530	727,795	1,508,325
WEST COVINA	2,933,725	2,624,173	5,557,898	2,981,526	2,805,101	5,786,627
WEST HOLLYWOOD	961,441	854,645	1,816,086	977,008	913,570	1,890,579
WESTLAKE VILLAGE	223,761	195,053	418,814	227,314	208,501	435,815
WHITTIER	2,353,629	2,104,903	4,458,531	2,391,971	2,250,029	4,642,000
County of Los Angeles	178,285,211	143,003,231	321,288,442	181,316,818	152,862,846	334,179,664
Total Cities & County: Los Angeles	418,739,577	358,308,536	777,048,113	425,693,117	383,012,762	808,705,878

Attachment E



Office of the
South Gate City Clerk

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Item No. 3

City of South Gate
CITY COUNCIL
AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: for *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: RESOLUTION DECLARING A CONTINUED EMERGENCY AND AUTHORIZING REPAIR, REPLACEMENT OR MAINTENANCE ACTIVITIES OF PUBLIC FACILITIES RELATED TO THE URBAN ORCHARD, CITY PROJECT NO. 539-PRK WITHOUT PUBLIC BIDDING, PURSUANT TO THE EMERGENCY CONTRACTING PROCEDURES OF THE SOUTH GATE MUNICIPAL CODE AND THE CALIFORNIA PUBLIC CONTRACT CODE

PURPOSE: To declare an emergency still exists and to authorize the repair, replacement or maintenance activities of public facilities related to the Urban Orchard Project without public bidding. The Los Angeles County Department of Public Health, Solid Waste Division ("County") issued a Corrective Action Order requiring construction to stop on the project. The declaration of emergency is necessary to streamline the process to procure a replacement contractor to provide maintenance activities to preserve the site in a safe condition until the County authorizes construction work on the project to resume.

RECOMMENDED ACTIONS: The City Council will consider making a finding and adopting a Resolution declaring an emergency still exists and authorizing repair, replacement or maintenance activities of public facilities related to the Urban Orchard, City Project No. 539-PRK, without public bidding, pursuant to the emergency contracting procedures of the South Gate Municipal Code and the California Public Contract Code.

FISCAL IMPACT: There is no impact to the General Fund. The Urban Orchard Project ("Project") has received a total of $30.5 million in grant and other funds for design, construction, operations, and maintenance, as summarized below.

ANALYSIS:
The Project was under construction and approximately 90% of construction work has been completed. On December 29, 2022, the City received a Corrective Action Order ("Order") from the County. The Order required the City to stop all construction activities until such a time as a Post Closure Land Use Plan ("PCLUP") for the Project site was approved by the County. Given the PCLUP approval process and input received to date, it will take at least several months, possibly six or more, to obtain approval.

To avoid the significant delay damages that would be payable by the City to the general contractor during a prolonged suspension of the project pending approval of the PCLUP, the City Council terminated the general contractor's agreement at a Special City Council meeting on February 6, 2023. Such termination provided both immediate and long-term cost savings to the City but also created an immediate need for the City to retain an interim contractor to perform certain ongoing maintenance and safety activities; a need which must be met sooner than the time necessary to engage in normal public bidding procedures.

The proposed Resolution declares a continued emergency exists pursuant to the authority granted by South Gate Municipal Code § 1.54.470 and California Public Contract Code § 22050. Those Code Sections allow cities, by resolution, to approve the City's entry into contracts without engaging in public bidding where certain emergency conditions are found to have occurred. Staff continues to believe that the County's Order directing all construction work to be ceased on the Project, constitutes such an emergency due to the public's safety with an unfinished construction site and the need to respond accordingly to additional directives given by the County related to ensuring public safety. Staff are recommending that the City Council adopt the proposed Resolution so that the City can avail itself of the accelerated contracting procedures authorized by those Code Sections. The Resolution, (1) declares an emergency, (2) authorizes the City Manager to take such actions deemed necessary to cause the maintenance activities to be performed and to procure the necessary equipment, services, and supplies all without giving notice for bids for contracts, (3) requires that at each regularly scheduled City Council Meeting, the City Manager present to the Council the reasons justifying why the emergency will not permit a delay resulting from a competitive solicitation for bids, why that action is necessary to respond to the emergency, and that the City Council review the emergency action to determine, by a four-fifth's vote, that there is a need to continue the emergency action until the emergency action is terminated.

The City is working diligently to secure the PCLUP approval. Since the original Resolution declaring an emergency was approved by the City Council on February 6, 2023, the following contracts, expenditures, and milestones have been undertaken:

1. NR Development Inc., was informed that Contract No. 2021-66-CC was terminated by the City Council effective February 13, 2023, except for maintenance activities. As of February 16, 2023, NR Development Inc., is no longer providing any project services or maintenance activities, with the exception of those required in the settlement agreement.

2. Approved a funding increase for TPL in the amount of $50,000. On January 24, 2023, the City Council approved a $250,000 budget for Amendment No. 6 to Contract No. 3352 with TPL; however, Amendment No. 6 had a budget requirement of $300,000. A budget increase of $50,000 was administratively approved to align the amount of the budget authority with the $300,000 budget requirement for Amendment No. 6, which provides funding for the technical services required to comply with requirements from the LEA.

3. The LEA has approved the Summary of Investigations Report, Workplan of Interim Control Measures ("WICM"), Supplemental WICM and Phase II Workplan. The WICM safety measures were completed May of 2023.

4. The City coordinated with the Trust for Public Land ("TPL") to procure a replacement contractor: LA Engineering to complete the construction of maintenance activities in the WICM approved by the LEA for the Urban Orchard Project. A construction contract in the amount of $2,919,248 was executed administratively under the authority granted by the subject resolution (Contract No. 2023-93-CC). Work was completed as of April 2024, including the following: backfill of overflow structure at the south wetland, north wetland slope stabilization, backfill of the reservoir, installation of three vaults adjacent to the Bandini Channel, construction of the easement road, electrical on site lighting.

5. Methane gas monitoring was completed in December 2023 and low traces of methane were detected at one probe; however, the amount is below regulatory requirements.

6. The LEA approved the Report of Finding of the Phase II Work Plan, with contingencies. The preparation of the Post Closure Land Use Plan (PCLUP) is now under way. It is planned to be submitted expeditiously.

7. A contract was awarded to Executive Management Security Inc., in the amount of $214,995 to continue the security services on the Urban Orchard Project until June 30, 2024.

8. Per the settlement agreement, NR Development, Inc., is in the process of importing 9,300 cubic yards of clean soil and storing it on the UWS property. Work has been completed.

9. A contract with W.A. Rasic in the amount of $141,985 for soil maintenance and management is in the process of being administratively approved, which was needed to oversee the import of 9,300 cubic yards of soil.

10. Amendment No. 7 to Contract No. 3352 with the Trust for Public Land was approved administratively in the amount of $522,072. The scope of service includes, (a) Program Management, (b) design services to revise the design plans to rebid construction, (c) construction support, (d) additional methane monitoring required by Los Angeles County Department of Public Health Solid Waste Division, (e) preparing the Post Closure Land Use Plan required by Los Angeles County Department of Public Health Solid Waste Division, and (f) extending the contract term to December 31, 2024.

BACKGROUND: The Project is a part of the FY 2022/23 Capital Improvement Program. The Project is located between the Los Angeles River, Firestone Boulevard, the Thunderbird Villa Mobile Home Park, and the I-710 Freeway. The two primary purposes of the Project are to divert and treat storm water run-off from the Los Angeles River and to install a new park to provide riverfront recreational opportunities.

The Project is being constructed on a property that was used as an unpermitted landfill until 1949 by an entity known as Southeastern Disposal and By-Products. The property site is identified in CalRecycle's Solid Waste Information System ("SWIS") as an Unpermitted Closed Solid Waste Disposal Site and SWIS No. 19-AA-5545. In 1984, the State of California Department of Health Services, Toxic Substances Control Division concluded that the clean-up work completed effectively mitigated waste constituents to proceed with the Lewis Homes residential development project. The requirements of the PCLUP came into effect in 1988. As such, the project site is subject to State solid waste regulations that require the PCLUP before any change to the current land use, construction, or land preparation can occur.

The Los Angeles County Department of Public Health, Solid Waste Management Program, acts as the LEA for the State of California's Department of Resources Recycling and Recovery ("CalRecycle"). The County is authorized by Division 30 of the Public Resources Code ("PRC"), Section 43209 and 45000, Title 14 and 27 of the California Code of Regulations (14 CCR & 27 CCR), to enforce applicable solid waste regulations and to ensure solid waste sites meet the state minimum standards within the County of Los Angeles. As such, the City is working with the LEA to obtain approval of the PCLUP.

Construction is currently at the 90% completion stage. Improvements that have been substantially completed include, but are not limited to, rough grading, drop inlet for storm water diversion structures in the Bandini Channel, a wetland overlook area, the stream adjacent to the education/flexible space building and wetland, south bio swale, construction of 18 raised planters, planting of 75 trees, installation of the prefabricated education center and the restroom/maintenance building, two shade structures, a water element at the playground, installation of multi-use walking and bicycle pathways, exercise equipment located at various stages along the walking and bicycle paths, benches, picnic tables, drinking fountains, trash cans, and pathway lighting. Construction of the project will resume after the County approves the CPLUP.
The Project has received the listed grants.

Grants	Amount	Grant Recipient
State Water Resource Control Board (Prop 1)	$7,975,100	City
Land and Water Conservation Fund (LWCF)	$3,000,000	
Los Angeles County Flood Control District	$530,000	
Safe Clean Water- Municipal Funds	$1,435,401	
Safe Clean Water- Regional Funds	$5,438,000	
State Parks- Prop. 68 Grant	$1,919,847	
Conservation Corp of Long Beach	$713,015	
Caltrans	$5,000,000	
Rivers and Mountains Conservancy Funds	$4,404,798	TPL
Private Donations	$90,000	
Total	**$30,506,161**	

ATTACHMENT: Proposed Resolution

GD:lc

RESOLUTION NO. ____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, STATE OF CALIFORNIA, DECLARING AN EMERGENCY STILL EXISTS AND AUTHORIZING REPAIR, REPLACEMENT OR MAINTENANCE ACTIVITIES OF PUBLIC FACILITIES RELATED TO THE URBAN ORCHARD PROJECT WITHOUT PUBLIC BIDDING, PURSUANT TO THE EMERGENCY CONTRACTING PROCEDURES OF THE SOUTH GATE MUNICIPAL CODE AND THE CALIFORNIA PUBLIC CONTRACT CODE

WHEREAS, at the Special City Council meeting on February 6, 2023, the City Council for the City of South Gate ("City") considered and passed a Resolution declaring an emergency and authorized the repair, replacement or maintenance activities of public facilities related to the Urban Orchard Project ("Project") pursuant to the emergency contracting procedures of the South Gate Municipal Code and the California Public Contract Code;

WHEREAS, construction activities at the Project site began on August 2, 2021, and have reached the eighty percent completion stage, but the Project will require several more months of work before it is complete;

WHEREAS, the City has received notice from the Los Angeles County Department of Public Health, Solid Waste Management Program ("County"), demanding that the City immediately cease all construction work on the Project until such time that a Post Closure Land Use Plan ("PCLUP") is submitted to the County for approval before any change to the current land use, construction, or land preparation can occur to comply with the requirements of the California Code of Regulations, Title 27 (27 CCR), Section 21190 (the "Cease and Desist and Corrective Action Order");

WHEREAS, the City has terminated its construction agreement with the contractor;

WHEREAS, although no construction activities will occur at the Project site until the County issues its PCLUP, it will be necessary in the interim for certain minimal maintenance activities to be performed at the site for the protection of the existing improvements and/or for public safety (collectively, the "Maintenance Activities") as well as complete the improvements approved by the County under the Workplan for interim measures;

WHEREAS, at a special meeting of the South Gate City Council ("Council") held on Monday, February 6, 2023, the Council received information provided by the City's Public Works Department establishing that the City does not have sufficient manpower to perform the Maintenance Activities with its own forces, and that the immediate need for the performance of the Maintenance Activities does not permit a delay that would result from a competitive solicitation for bids; and

WHEREAS, the City is working diligently to secure the PCLUP approval. The process has been initiated; the Workplan for interim measures has been approved and its construction is substantially complete; a Summary of Site Investigation has been completed; the final report has been submitted to the County and comments have been received; and construction plans to procure a new construction contract are being prepared.

NOW, THEREFORE, BASED ON THE FACTS SET FORTH ABOVE, THE COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, HEREBY MAKES THE FOLLOWING FINDINGS:

1. The County's issuance of the Cease and Desist and Corrective Action Order at the current stage of the Project work, coupled with the immediate and ongoing need to perform the Maintenance Activities, has created an emergency for the City with respect to the Project; and

2. The emergency will not permit a delay resulting from a competitive solicitation for bids to perform the Maintenance Activities; and

3. The actions to be taken pursuant to the Resolutions set forth below continue to be necessary to respond to the emergency; and

4. The City is working diligently to secure the PCLUP approval. The process has been initiated; the Workplan for interim measures has been approved; a Summary of Site Investigation has been completed; and the final report has been submitted to the County.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVES AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the above recitals and findings are true and correct and incorporated herein by reference.

SECTION 2: Pursuant to the authority granted by South Gate Municipal Code § 1.54.470 and California Public Contract Code § 22050, the Council hereby authorizes and directs the City's City Manager and his designees to take such actions as the City Manager deems necessary to cause the Maintenance Activities to be performed, and to procure the necessary equipment, services, and supplies therefore, all without giving notice for bids to let contracts, and without regard to the dollar amounts of the contracts for such activities, equipment, services and supplies.

SECTION 3: At each regularly scheduled meeting of the Council after the date of the original Resolution, dated February 6, 2023, until further notice from the Council, the City Manager has and shall continue to present to the Council the reasons justifying the emergency, that the emergency declaration will reduce delays and associated costs that would otherwise result from the competitive solicitation for bids and why that action is necessary to respond to the emergency.

SECTION 4. At each such regularly scheduled meeting until the emergency action is terminated, the Council shall review the emergency action to determine, by a four-fifth's vote, that there is a

need to continue the emergency action.

SECTION 5. The Council shall terminate the emergency action at the earliest possible date that conditions warrant, so that the remainder of the construction activities may be completed by giving notice for bids to let contracts.

SECTION 6. In accordance with the provisions of California Public Contract Code § 22050, this Resolution shall only be effective if passed by a four-fifths vote of the Council.

SECTION 7. The City Clerk shall certify to the adoption of this Resolution, which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **25th day** of **June 2024**.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

Office of the
South Gate City Clerk

JUN 17 2024

FILED
4:30PM

Item No. 4

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Human Resources**

Human Resources Director: *Jon Hamilton* ***City Manager:*** *Rob Houston*

SUBJECT: RESOLUTION TO APPROVE AND ADOPT AN UPDATED CONSOLIDATED SALARY SCHEDULE FOR ALL FULL-TIME, PART-TIME, AND ELECTED OFFICIALS WITHIN CALPERS GUIDELINES

PURPOSE: To approve and adopt an updated consolidated pay schedule for all full-time, part-time, and elected officials within the California Public Employee Retirement System (CalPERS) guidelines.

RECOMMENDED ACTION: The City Council will consider adopting a Resolution approving and adopting an updated consolidated pay schedule for all full-time, part-time, and elected officials within the CalPERS guidelines.

FISCAL IMPACT: There is no fiscal impact to the Fiscal Year 2024-2025 Adopted Budget.

ANALYSIS: None.

BACKGROUND: On June 11, 2024, City Council approved and adopted the Fiscal Year 2024-2025 Budget, which included the creation of several new positions. Those positions do not yet appear on the City's Consolidated Salary Schedule; however, they are added to the attached, updated Consolidated Salary Schedule. The following chart identifies those new positions, the department to which each is assigned, the bargaining unit to which each is assigned, the pay grade, and the pay table, which shall be effective June 26, 2024.

[Remainder of page left intentionally blank]

Grade	Dept.	Unit	FLSA	Position Title	Step A	Step B	Step C	Step D	Step E
609	PR	PMMA	E	Aquatics Supervisor	6,278	6,591	6,921	7,267	7,630
661	AS	DMA	E	Budget & Finance Manager	9,757	10,245	10,757	11,295	11,860
504	CD	MEA	NE	Clerical Assistant	3,918	4,114	4,320	4,536	4,763
504	CL	MEA	NE	Clerk Services Asst.	3,918	4,114	4,320	4,536	4,763
639	PW	PMMA	NE	Customer Service Supervisor	6,965	7,313	7,679	8,063	8,466
541	CD	MEA	NE	Housing Inspector	5,332	5,599	5,879	6,173	6,482
565	CD	MEA	NE	Inspection/Permits Supervisor*	7,244	7,606	7,986	8,386	8,805
660	CD	DMA	E	Planning Manager	10,201	10,711	11,246	11,809	12,399
619	PR	PMMA	E	Recreation Manager	7,361	7,729	8,115	8,521	8,947
541	CL	MEA	NE	Senior Clerk Services Coordinator	5,332	5,599	5,879	6,173	6,482
520	AS	MEA	NE	Senior Customer Service Representative	4,677	4,911	5,156	5,414	5,685
517	HR	MEA	NE	Risk Management Office Specialist	4,480	4,704	4,939	5,186	5,445

AS = Administrative Services, CD = Community Development, CL = City Clerk, PR = Parks & Recreation, PW = Public Works; DMA = Division Management Association, MEA = Municipal Employees' Association, PMMA = Professional Mid-Management Association
*Originally approved in the FY23/24 Adopted Budget and reapproved in the FY24/25 Adopted Budget.

The Adopted 2024-2025 Fiscal Year Budget also authorizes two of the maintenance supervisor positions' pay to be updated; however, while the pay schedule for both positions will be updated as outlined below, the current incumbents in the positions will be placed at the new Step D of their respective positions, which will provide a slight increase in pay and provide each an opportunity to advance to Step E after one year. Accordingly, the two positions are to be updated as follows:

Grade	Dept.	Unit	FLSA	Position Title	Step A	Step B	Step C	Step D	Step E
555	PR	MEA	NE	Grounds Maintenance Supervisor	6,529	6,856	7,198	7,558	7,936
555	PR	MEA	NE	Park Facilities Maintenance Supervisor	6,529	6,856	7,198	7,558	7,936

On May 21, 2024, the City Council approved the consolidated Memorandum of Understanding Between the City of South Gate and the South Gate Division Management Association ("DMA") for the term of July 1, 2021, to June 30, 2025. As part of that approval, the following positions were placed into DMA from the executive management group: Deputy Director of Public Works – Field Operations, Housing Manager, and Risk Manager. Executive management positions have pay grades of 700 or more and DMA has pay grades from 650 to 699. As a result, the attached salary schedule changes the previous 700 pay grades for Deputy Director of Public Works – Field Operations, Housing Manager, and Risk Manager to: Pay grade 657 for Risk Manager, pay grade 662 for Deputy Director of Public Works – Field Operations, and pay grade 663 for Housing Manager. While the pay grade designations are changing, the pay is not.

[Remainder of page left intentionally blank]

Further, CalPERS, pursuant to its interpretation of the California Code of Regulations § 570.5 of the Public Employees' Retirement Law (PERL), as outlined in its January 8, 2020 Circular Letter, recommends that all CalPERS employers maintain their compensation levels in *one* publicly available document, approved and adopted by the governing body, which must meet all of the following criteria:

1) Has been duly approved and adopted by the employer's governing body in accordance with the requirements of applicable public meetings laws;
2) Identifies the position title for every employee position;
3) Shows the pay rate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
4) Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
5) Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posed on the employer's internet website;
6) Indicates an effective date and date of any revisions;
7) Is retained by the employer and available for public inspection for not less than five years; and
8) Does not reference another document in lieu of disclosing the pay rate.

Under the PERL and the Public Employees' Pension Reform Act of 2013 (PEPRA), compensation earnable and pensionable compensation are determined in accordance with the amounts identified on a publicly available pay schedule as adopted and approved by the City Council. If an employer were to fail to meet with requirements of Section 570.5 as stated above, the CalPERS Board may determine at its sole discretion an amount that will be considered as a pay rate in determining what a retiree's earnable income will be, which will never be higher than the amount stated on the comprehensive salary schedule. As a result, publicly available pay schedules are required by CalPERS and are a critical component to verify all members' pay rates when calculating members' retirement benefits. Finally, maintaining a compliant publicly available pay schedule will support transparency and expedite CalPERS' review process. Failure to provide CalPERS with a compliant publicly available pay schedule may result in a retirement benefit being delayed and/or reduced.

Therefore, the purpose of approving this resolution is to update the current consolidated salary schedule to reflect the additional positions and updates as authorized by City Council on June 11, 2024, when it approved and adopted the Fiscal Year 2024-2025 Budget. Additionally, the purpose of approving this resolution is to comply with the PERL.

Once all negotiated pay increases for Fiscal Year 2024-2025 have gone into effect, staff will bring the consolidated salary schedule once again before City Council for approval.

ATTACHMENT: Proposed Resolution (Comprehensive Salary Schedule)

RESOLUTION NO. _____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, APPROVING AND ADOPTING AN UPDATED CONSOLIDATED SALARY SCHEDULE FOR ALL FULL-TIME, PART-TIME, AND ELECTED OFFICIALS WITHIN CALPERS GUIDELINES

WHEREAS, on June 11, 2024, the City Council approved and adopted the Fiscal Year 2024-2025 Budget, which contained, *inter alia*, several personnel additions and pay adjustments. Specifically, the Adopted Budget approved the creation of the Aquatics Supervisor and Recreation Manager in the Parks and Recreation Department, the Budget and Finance Manager and Senior Customer Service Representative in the Administrative Services Department, the Clerical Assistant, Housing Inspector, Inspection/Permits Supervisor, and Planning Manager in the Community Development Department, the Clerk Services Assistant and Senior Clerk Services Coordinator in the City Clerk's Office, the Customer Service Supervisor in the Public Works Department, and the Risk Management Office Specialist in the Human Resources Department;

WHEREAS, the City Council also approved the salary adjustments for the positions of Grounds Maintenance Supervisor and Park Facilities Maintenance Supervisor in the Parks and Recreation Department;

WHEREAS, the California Public Employee Retirement System (CalPERS) interprets the California Code of Regulations § 570.5 of the Public Employees' Retirement Law (PERL) to require that all CalPERS employers maintain their compensation levels in one publicly available document, approved and adopted by the governing body;

WHEREAS, the City has complied with the PERL by approving and adopting the comprehensive salary schedule in accordance with the requirements of its public meetings laws;

WHEREAS, the consolidated salary schedule identifies the position title of every employee position, shows the rate of pay for each identified position as multiple amounts within a range, that the elected officials' and full-time employees' time base is indicated as a monthly rate, and that part-time employees' time base is indicated as an hourly rate;

WHEREAS, the City shall post the consolidated salary schedule on its internet website;

WHEREAS, the effective date of the consolidated salary schedule shall be on the date approved and adopted by the City Council; and

WHEREAS, the consolidated salary schedules shall be maintained by the City and available for public inspection for not less than five years from the effective date of the approval and adoption of the comprehensive salary schedule; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the above recitals are true and correct and incorporated herein by reference.

SECTION 2. The City Council does hereby approve and adopt the proposed, updated Consolidated Salary Schedule attached hereto as Exhibit "A."

SECTION 3. The City Clerk shall certify to the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **25th** day of **June 2024.**

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

Consolidated Salary Schedule
Full-Time Classifications (Monthly $*)
Effective 06-25-2024

Grade	Unit	FLSA	Position Title	Sub-step	Step A	Step B	Step C	Step D	Step E
614	PMMA	NE	ACCOUNTANT		6,708	7,044	7,396	7,766	8,154
601	PMMA	NE	ADMINISTRATIVE ASSISTANT		5,333	5,599	5,879	6,173	6,482
610	PMMA	NE	ADMINISTRATIVE SERVICES COORDINATOR		6,362	6,680	7,014	7,365	7,733
512	MEA	NE	AQUATICS COORDINATOR		4,332	4,548	4,776	5,014	5,265
609	PMMA	E	AQUATICS SUPERVISOR		6,278	6,591	6,921	7,267	7,630
711	TOP	E	ASSISTANT CITY MANAGER/DIRECTOR OF PUBLIC WORKS		14,840	15,582	16,361	17,179	18,038
615	PMMA	NE	ASSISTANT ENGINEER		6,751	7,088	7,443	7,815	8,206
636	PMMA	NE	ASSISTANT PLANNER		5,978	6,277	6,590	6,920	7,266
622	PMMA	NE	ASSOCIATE ENGINEER		7,743	8,130	8,537	8,964	9,412
637	PMMA	NE	ASSOCIATE PLANNER		6,958	7,305	7,671	8,054	8,457
661	DMA	E	BUDGET & FINANCE MANAGER		9,757	10,245	10,757	11,295	11,860
610	PMMA	NE	BUDGET & PAYROLL ANALYST		6,362	6,680	7,014	7,365	7,733
551	MEA	NE	BUILDING INSPECTOR		5,981	6,280	6,594	6,924	7,270
650	DMA	E	BUILDING OFFICIAL		10,471	10,994	11,544	12,121	12,727
510	MEA	NE	BUSINESS LICENSE CLERK		4,237	4,448	4,671	4,904	5,150
541	MEA	NE	BUSINESS LICENSE INSPECTOR		5,332	5,599	5,879	6,173	6,482
800	Elected	E	CITY CLERK		7,710	-	-	-	-
999	Elected	NE	CITY COUNCIL MEMBER		650	-	-	-	-
500	MEA	NE	CITY HALL RECEPTIONIST		3,563	3,741	3,928	4,124	4,331
701	TOP	E	CITY MANAGER		22,147	23,254	24,417	25,638	-
633	PMMA	E	CITY TRAFFIC ENGINEER		10,637	11,169	11,727	12,314	12,929
999	Elected	NE	CITY TREASURER		650	-	-	-	-
511	MEA	NE	CIVILIAN CUSTODY OFFICER		4,296	4,511	4,736	4,973	5,222
504	MEA	NE	CLERICAL ASSISTANT		3,918	4,114	4,320	4,536	4,763
504	MEA	NE	CLERK SERVICES ASSISTANT		3,918	4,114	4,320	4,536	4,763
541	MEA	NE	CODE ENFORCEMENT OFFICER		5,332	5,599	5,879	6,173	6,482
615	PMMA	E	CODE ENFORCEMENT SUPERVISOR		6,751	7,088	7,443	7,815	8,206
504	MEA	NE	COMMUNITY DEVELOPMENT TECHNICIAN I		3,918	4,114	4,320	4,536	4,763
518	MEA	NE	COMMUNITY DEVELOPMENT TECHNICIAN II		4,505	4,730	4,967	5,215	5,476
537	MEA	NE	COMMUNITY DEVELOPMENT TECHNICIAN III		5,191	5,451	5,723	6,010	6,310
610	PMMA	NE	COMMUNITY ENGAGEMENT MGT. ANALYST		6,362	6,680	7,014	7,365	7,733
511	MEA	NE	COMMUNITY SERVICES OFFICER		4,296	4,511	4,736	4,973	5,222
516	MEA	NE	COURT LIAISON OFFICER		4,440	4,662	4,895	5,140	5,397
612	PMMA	NE	CRIME ANALYST		6,440	6,762	7,100	7,455	7,827
513	MEA	NE	CRIME PREVENTION SPECIALIST		4,371	4,589	4,819	5,060	5,312
632	PMMA	NE	CRIME SCENE FORENSIC SPECIALIST		7,213	7,574	7,952	8,350	8,767
510	MEA	NE	CUSTOMER SERVICE REPRESENTATIVE		4,237	4,448	4,671	4,904	5,150
639	PMMA	NE	CUSTOMER SERVICE SUPERVISOR		6,965	7,313	7,679	8,063	8,466
659	DMA	E	DEPUTY CITY ENGINEER		12,287	12,901	13,546	14,223	14,934
650	DMA	E	DEPUTY DIRECTOR OF FINANCE		10,471	10,994	11,544	12,121	12,727
650	DMA	E	DEPUTY DIRECTOR OF HUMAN RESOURCES		10,471	10,994	11,544	12,121	12,727
655	DMA	E	DEPUTY DIRECTOR OF PARKS & RECREATION		9,293	9,758	10,246	10,758	11,296
714	DMA	E	DEPUTY DIRECTOR OF PUBLIC WORKS-FIELD OPERATIONS		12,287	12,901	13,546	14,223	14,934
704	EXEC	E	DIRECTOR OF ADMINISTRATIVE SERVICES		14,840	15,582	16,361	17,179	18,038
703	EXEC	E	DIRECTOR OF COMMUNITY DEVELOPMENT		14,383	15,102	15,858	16,650	17,483
705	EXEC	E	DIRECTOR OF HUMAN RESOURCES		14,625	15,356	16,124	16,930	17,777
706	TOP	E	DIRECTOR OF PARKS & RECREATION		12,934	13,580	14,259	14,972	15,721
710	EXEC	E	DIRECTOR OF PUBLIC WORKS/CITY ENGINEER		14,840	15,582	16,361	17,179	18,038
650	DMA	E	ECONOMIC DEVELOPMENT MANAGER		10,471	10,994	11,544	12,121	12,727
602	PMMA	E	ECONOMIC DEVELOPMENT SPECIALIST		5,463	5,736	6,023	6,324	6,641
629	PMMA	E	ELECTRIC & GEN MAINT SUPERINTENDENT		9,200	9,660	10,143	10,650	11,183
565	MEA	NE	ELECTRICAL SUPERVISOR		7,244	7,606	7,986	8,386	8,805
520	MEA	NE	ELECTRICIAN I		4,677	4,911	5,156	5,414	5,685
540	MEA	NE	ELECTRICIAN II		5,311	5,577	5,856	6,149	6,456
550	MEA	NE	ENGINEERING TECHNICIAN		5,928	6,225	6,536	6,863	7,206
626	PMMA	E	EQUIPMENT MAINTENANCE SUPERINTENDENT		8,140	8,547	8,974	9,423	9,894

Consolidated Salary Schedule

Grade	Unit	FLSA	Position Title	Sub-step	Step A	Step B	Step C	Step D	Step E
533	MEA	NE	EQUIPMENT MECHANIC		5,030	5,281	5,545	5,823	6,114
535	MEA	NE	EQUIPMENT OPERATOR		5,162	5,420	5,691	5,976	6,275
554	MEA	NE	EQUIPMENT SUPERVISOR		6,451	6,774	7,112	7,468	7,841
851	PMMA	NE	EXECUTIVE ASSISTANT		6,546	6,874	7,217	7,578	7,957
851	PMMA	NE	EXECUTIVE ASSISTANT TO CITY ATTORNEY		6,546	6,874	7,217	7,578	7,957
851	PMMA	NE	EXECUTIVE ASSISTANT TO CITY MANAGER		6,546	6,874	7,217	7,578	7,957
851	PMMA	NE	EXECUTIVE ASSISTANT TO POLICE CHIEF		6,546	6,874	7,217	7,578	7,957
545	MEA	NE	FACILITIES MAINTENANCE LEAD TECHNICIAN		5,573	5,851	6,144	6,451	6,773
542	MEA	NE	FACILITIES MAINTENANCE SPECIALIST		5,449	5,721	6,007	6,307	6,623
506	MEA	NE	FACILITIES MAINTENANCE TECHNICIAN I		4,026	4,228	4,439	4,661	4,894
516	MEA	NE	FACILITIES MAINTENANCE TECHNICIAN II		4,440	4,662	4,895	5,140	5,397
632	PMMA	NE	FAMILY VIOLENCE PROGRAM COORDINATOR		7,213	7,574	7,952	8,350	8,767
708	TOP	E	FIELD OPERATIONS MANAGER		10,861	11,404	11,975	12,573	13,202
555	MEA	NE	GENERAL MAINTENANCE FOREMAN		6,529	6,856	7,198	7,558	7,936
545	MEA	NE	GRAFFITI LEAD WORKER		5,573	5,851	6,144	6,451	6,773
502	MEA	NE	GRAFFITI REMOVAL WORKER		3,828	4,019	4,220	4,431	4,653
555	MEA	NE	GROUNDS MAINTENANCE SUPERVISOR		6,529	6,856	7,198	7,558	7,936
506	MEA	NE	GROUNDS MAINTENANCE WORKER		4,026	4,228	4,439	4,661	4,894
606	PMMA	NE	HOUSING & GRANTS ANALYST		5,660	5,943	6,240	6,552	6,879
518	MEA	NE	HOUSING ASSISTANT		4,505	4,730	4,967	5,215	5,476
541	MEA	NE	HOUSING INSPECTOR		5,332	5,599	5,879	6,173	6,482
713	EXEC	E	HOUSING MANAGER		9,757	10,245	10,757	11,295	11,860
539	MEA	NE	HOUSING SPECIALIST		5,281	5,545	5,823	6,114	6,419
610	PMMA	NE	HUMAN RESOURCES ANALYST		6,362	6,680	7,014	7,365	7,733
541	MEA	NE	HUMAN RESOURCES TECHNICIAN		5,332	5,599	5,879	6,173	6,482
625	PMMA	NE	INFORMATION SYSTEMS ADMINISTRATOR		7,879	8,273	8,687	9,121	9,577
610	PMMA	NE	INFORMATION SYSTEMS ANALYST		6,362	6,680	7,014	7,365	7,733
511	MEA	NE	INFORMATION SYSTEMS TECHNICIAN		4,296	4,511	4,736	4,973	5,222
565	MEA	NE	INSPECTION/PERMITS SUPERVISOR		7,244	7,606	7,986	8,386	8,805
510	MEA	NE	INTERMEDIATE ACCOUNT CLERK - Acct		4,237	4,448	4,671	4,904	5,150
510	MEA	NE	INTERMEDIATE ACCOUNT CLERK - POLICE		4,237	4,448	4,671	4,904	5,150
505	MEA	NE	INTERMEDIATE TYPIST CLERK (PARKS)		4,013	4,213	4,424	4,645	4,877
553	MEA	NE	JOURNEY ELECTRICIAN		6,311	6,626	6,957	7,305	7,670
556	MEA	NE	LEAD ELECTRICIAN		6,727	7,064	7,417	7,788	8,177
610	PMMA	NE	MANAGEMENT ANALYST		6,362	6,680	7,014	7,365	7,733
601	PMMA	NE	MANAGEMENT ASSISTANT		5,333	5,599	5,879	6,173	6,482
616	PMMA	E	MARKETING & COMMUNITY ENGAGEMENT MANAGER		6,839	7,181	7,540	7,917	8,313
505	MEA	NE	OFFICE ASSISTANT-GENERAL		4,013	4,213	4,424	4,645	4,877
505	MEA	NE	OFFICE ASSISTANT-HR		4,013	4,213	4,424	4,645	4,877
505	MEA	NE	OFFICE ASSISTANT-POLICE		4,013	4,213	4,424	4,645	4,877
522	MEA	NE	PARK FACILITIES MAINTENANCE LEAD		4,748	4,985	5,234	5,496	5,771
555	MEA	NE	PARK FACILITIES MAINTENANCE SUPERVISOR		6,529	6,856	7,198	7,558	7,936
506	MEA	NE	PARK FACILITIES MAINTENANCE WORKER		4,026	4,228	4,439	4,661	4,894
519	MEA	NE	PARKS EQUIPMENT MECHANIC		4,620	4,850	5,093	5,348	5,615
656	DMA	E	PARKS SUPERINTENDENT		8,896	9,341	9,808	10,298	10,813
523	MEA	NE	PAYROLL TECHNICIAN		4,751	4,989	5,238	5,500	5,775
660	DMA	E	PLANNING MANAGER		10,201	10,711	11,246	11,809	12,399
36	PMA	E	POLICE CAPTAIN		16,622	-	-	-	-
37	PMA	E	POLICE CAPTAIN-IN-CHARGE		16,922	-	-	-	-
702	EXEC	E	POLICE CHIEF		17,445	18,317	19,233	20,194	21,204
524	MEA	NE	POLICE DISPATCHER		4,756	4,994	5,244	5,506	5,781
35	PMA	E	POLICE LIEUTENANT		14,841	-	-	-	-
28	POA	NE	POLICE OFFICER	7,026	7,377	7,746	8,133	8,540	8,967
517	MEA	NE	POLICE PROPERTY SPECIALIST		4,480	4,704	4,939	5,186	5,445
617	PMMA	E	POLICE RECORDS MANAGER		7,220	7,581	7,961	8,359	8,776
508	MEA	NE	POLICE RECORDS SPECIALIST		4,167	4,375	4,594	4,824	5,065
531	MEA	NE	POLICE RECRUIT		4,976	5,225	5,486	5,761	6,049
31	PMA	NE	POLICE SERGEANT		12,794	-	-	-	-
634	PMMA	E	PRINCIPAL CIVIL ENGINEER		10,941	11,488	12,062	12,665	13,298

Consolidated Salary Schedule

Grade	Unit	FLSA	Position Title	Sub-step	Step A	Step B	Step C	Step D	Step E
619	PMMA	NE	PUBLIC WORKS SENIOR MANAGEMENT ANALYST		7,361	7,729	8,115	8,521	8,947
527	MEA	NE	PURCHASING CLERK		4,849	5,092	5,347	5,614	5,895
613	PMMA	NE	PURCHASING SUPERVISOR		6,641	6,973	7,321	7,687	8,072
526	MEA	NE	RECORDS COORDINATOR		4,836	5,077	5,331	5,598	5,878
541	MEA	NE	RECORDS MANAGEMENT TECHNICIAN - POLICE		5,332	5,599	5,879	6,173	6,482
512	MEA	NE	RECREATION COORDINATOR		4,332	4,548	4,776	5,014	5,265
619	PMMA	E	RECREATION MANAGER		7,361	7,729	8,115	8,521	8,947
512	MEA	NE	RECREATION MARKETING COORDINATOR		4,332	4,548	4,776	5,014	5,265
566	MEA	NE	RECREATION SPECIALIST		3,462	3,635	3,817	4,008	4,208
609	PMMA	E	RECREATION SUPERVISOR		6,278	6,591	6,921	7,267	7,630
629	PMMA	E	REVENUE MANAGER		9,200	9,660	10,143	10,650	11,183
517	MEA	NE	RISK MANAGEMENT OFFICE SPECIALIST		4,480	4,704	4,939	5,186	5,445
712	EXEC	E	RISK MANAGER		10,861	11,404	11,975	12,573	13,202
521	MEA	NE	SECRETARY		4,740	4,977	5,226	5,487	5,761
621	PMMA	E	SENIOR ACCOUNTANT		7,578	7,957	8,355	8,773	9,211
619	PMMA	NE	SENIOR ADMINISTRATIVE ANALYST		7,361	7,729	8,115	8,521	8,947
567	MEA	NE	SENIOR BUILDING INSPECTOR		6,579	6,908	7,253	7,616	7,997
631	PMMA	E	SENIOR CIVIL ENGINEER		10,130	10,637	11,169	11,727	12,314
541	MEA	NE	SENIOR CLERK SERVICES COORDINATOR		5,332	5,599	5,879	6,173	6,482
559	MEA	NE	SENIOR CODE ENFORCEMENT OFFICER		5,874	6,167	6,476	6,799	7,139
544	MEA	NE	SENIOR COMMUNITY DEVELOPMENT TECHNICIAN		5,558	5,836	6,128	6,435	6,756
520	MEA	NE	SENIOR CUSTOMER SERVICE REPRESENTATIVE		4,677	4,911	5,156	5,414	5,685
623	PMMA	E	SENIOR ECONOMIC DEVELOPMENT SPECIALIST		7,801	8,191	8,601	9,031	9,482
628	PMMA	E	SENIOR ENGINEER		8,896	9,341	9,808	10,299	10,814
546	MEA	NE	SENIOR EQUIPMENT MECHANIC		5,644	5,926	6,222	6,533	6,860
626	PMMA	E	SENIOR FINANCIAL ANALYST		8,140	8,547	8,974	9,423	9,894
522	MEA	NE	SENIOR GROUNDS MAINTENANCE WORKER		4,748	4,985	5,234	5,496	5,771
568	MEA	NE	SENIOR HOUSING SPECIALIST		5,809	6,100	6,405	6,725	7,061
546	MEA	NE	SENIOR PARK EQUIPMENT MECHANIC		5,644	5,926	6,222	6,533	6,860
638	PMMA	E	SENIOR PLANNER		8,127	8,534	8,961	9,409	9,879
534	MEA	NE	SENIOR SECRETARY		5,079	5,333	5,599	5,879	6,173
509	MEA	NE	SENIOR TYPIST CLERK		4,195	4,404	4,624	4,856	5,098
520	MEA	NE	SEWER MAINTENANCE WORKER I		4,677	4,911	5,156	5,414	5,685
547	MEA	NE	SEWER MAINTENANCE WORKER II		5,106	5,361	5,630	5,911	6,207
629	PMMA	E	STREET & SEWER SUPERINTENDENT		9,200	9,660	10,143	10,650	11,183
554	MEA	NE	STREET FOREMAN		6,451	6,774	7,112	7,468	7,841
545	MEA	NE	STREET LEAD WORKER		5,573	5,851	6,144	6,451	6,773
516	MEA	NE	STREET MAINTENANCE WORKER		4,440	4,662	4,895	5,140	5,397
624	PMMA	NE	TECHNICAL SERVICES MANAGER		7,879	8,273	8,687	9,121	9,577
635	PMMA	E	TRAINING MANAGER		7,731	8,117	8,523	8,949	9,397
619	PMMA	E	TRANSPORTATION PLANNING MANAGER		7,361	7,729	8,115	8,521	8,947
500	MEA	NE	TYPIST CLERK		3,563	3,741	3,928	4,124	4,331
557	MEA	NE	WATER DISTRIBUTION FOREMAN		6,965	7,313	7,679	8,063	8,466
515	MEA	NE	WATER DISTRIBUTION OPERATOR I		4,412	4,633	4,865	5,108	5,363
532	MEA	NE	WATER DISTRIBUTION OPERATOR II		5,027	5,278	5,542	5,819	6,110
543	MEA	NE	WATER DISTRIBUTION OPERATOR III		5,456	5,729	6,015	6,316	6,632
630	PMMA	E	WATER DIVISION MANAGER		10,316	10,832	11,374	11,943	12,540
552	MEA	NE	WATER LEAD WORKER		6,015	6,316	6,632	6,963	7,311
507	MEA	NE	WATER METER READER I		4,159	4,367	4,585	4,814	5,055
514	MEA	NE	WATER METER READER II		4,389	4,609	4,839	5,081	5,335
569	MEA	NE	WATER OPERATIONS SUPERVISOR		7,313	7,679	8,063	8,466	8,889
525	MEA	NE	WATER PUMP OPERATOR I		4,800	5,040	5,292	5,556	5,834
548	MEA	NE	WATER PUMP OPERATOR II		5,737	6,024	6,325	6,641	6,974
558	MEA	NE	WATER QUALITY & SYSTEM LEAD OPERATOR		6,316	6,632	6,963	7,311	7,677
520	MEA	NE	WATER SERVICE REPRESENTATIVE I		4,677	4,911	5,156	5,414	5,685
538	MEA	NE	WATER SERVICE REPRESENTATIVE II		5,233	5,495	5,769	6,058	6,361

Consolidated Salary Schedule

Consolidated Salary Schedule
Unclassified Hourly Classifications (Hourly $)
Effective 04-09-2024

Grade	Unit	FLSA	Hourly Position	Step A	Step B	Step C	Step D	Step E
900	Hrly	NE	Administrative Aide	$24.37	$25.59	$26.87	$28.21	$29.62
901	Hrly	NE	Business License Inspector (Hourly)	$30.76	$32.30	$33.92	$35.61	$37.39
922	Hrly	NE	City Hall Receptionist	$20.55	$21.58	$22.66	$23.79	$24.98
902	Hrly	NE	Clerical Assistant I	$20.22	$21.23	$22.29	$23.41	$24.58
903	Hrly	NE	Clerical Assistant II	$21.89	$22.98	$24.13	$25.34	$26.61
904	Hrly	NE	Clerical Assistant III	$24.93	$26.18	$27.49	$28.86	$30.30
923	Hrly	NE	Code Enforcement Officer	$30.76	$32.30	$33.92	$35.61	$37.39
905	Hrly	NE	Community Development Intern	$25.51	$26.79	$28.12	$29.53	$31.01
924	Hrly	NE	Community Development Technician II	$25.99	$27.29	$28.65	$30.09	$31.59
925	Hrly	NE	Community Services Officer	$24.79	$26.02	$27.33	$28.69	$30.13
925	Hrly	NE	Community Services Officer/Park Ranger	$24.79	$26.02	$27.33	$28.69	$30.13
906	Hrly	NE	Computer Information Systems (CIS) Aide	$24.19	$25.40	$26.67	$28.00	$29.40
907	Hrly	NE	Computer Information Systems (CIS) Aide - Police	$24.19	$25.40	$26.67	$28.00	$29.40
908	Hrly	NE	Court Officer	$25.59	$26.87	$28.21	$29.62	$31.10
940	Hrly	NE	Crime Scene Forensic Specialist	$41.61	$43.69	$45.89	$48.17	$50.58
926	Hrly	NE	Customer Service Representative	$24.44	$25.66	$26.95	$28.29	$29.71
942	Hrly	NE	Customer Service Supervisor (Hourly)	$38.31	$40.23	$42.24	$44.35	$46.57
927	Hrly	NE	Electrician I	$26.98	$28.33	$29.75	$31.24	$32.80
928	Hrly	NE	Electrician II	$30.64	$32.17	$33.78	$35.47	$37.25
909	Hrly	NE	Engineering Aide	$25.51	$26.79	$28.12	$29.53	$31.01
929	Hrly	NE	Equipment Mechanic	$29.02	$30.47	$31.99	$33.59	$35.27
910	Hrly	NE	Family Violence Prevention Specialist	$34.68	$36.41	$38.23	$40.15	$42.15
930	Hrly	NE	Grounds Maintenance Worker	$23.23	$24.39	$25.61	$26.89	$28.23
931	Hrly	NE	Housing Specialist	$30.47	$31.99	$33.59	$35.27	$37.03
932	Hrly	NE	Intermediate Account Clerk	$24.44	$25.66	$26.95	$28.29	$29.71
933	Hrly	NE	Intermediate Typist Clerk/Office Assistant	$23.15	$24.31	$25.52	$26.80	$28.14
911	Hrly	NE	Intern	$16.00	$16.80	$17.64	$18.52	$19.45
993	Hrly	NE	Lifeguard	$17.05	$17.90	$18.80	$19.74	$20.72
912	Hrly	NE	Maintenance Helper	$21.89	$22.98	$24.13	$25.34	$26.61
913	Hrly	NE	Maintenance Service Worker	$27.91	$29.31	$30.77	$32.31	$33.92
914	Hrly	NE	Mechanic Helper	$21.89	$22.98	$24.13	$25.34	$26.61
915	Hrly	NE	Outdoor Power Equipment Mechanic	$31.64	$33.22	$34.88	$36.63	$38.46
934	Hrly	NE	Park Facilities Maintenance Worker	$23.23	$24.39	$25.61	$26.89	$28.23
916	Hrly	NE	Police Cadet	$27.01	$28.36	$29.78	$31.27	$32.83
917	Hrly	NE	Police Custodian of Records	$29.48	$30.95	$32.50	$34.13	$35.83
936	Hrly	NE	Police Officer	$42.56	$44.69	$46.92	$49.27	$51.73
935	Hrly	NE	Police Records Specialist	$24.04	$25.24	$26.50	$27.83	$29.22
918	Hrly	NE	Police Vehicle Service Attendant	$19.49	$20.46	$21.49	$22.56	$23.69
919	Hrly	NE	Program Assistant	$27.01	$28.36	$29.78	$31.27	$32.83
920	Hrly	NE	Public Safety Officer	$22.63	$23.76	$24.95	$26.20	$27.51

Office of the
South Gate City Clerk

JUN 18 2024
FILED
3:30 pm

Item No. 5

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of **June 25, 2024**
Originating Department: **City Manager's Office**

Marketing and CE Manager: (For Giselle H.) *Giselle M. Hernandez* ***City Manager:*** *Rob Houston*

SUBJECT: TWEEDY MILE ADVISORY BOARD ANNUAL REPORT FOR FISCAL YEAR 2024/25 AND RESOLUTION DECLARING THE CITY'S INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2024/25 FOR THE PARKING AND BUSINESS IMPROVEMENT AREA (KNOWN AS THE TWEEDY MILE BUSINESS DISTRICT) BUSINESS LICENSE

PURPOSE: To approve the Tweedy Mile Advisory Board's Annual Report for Fiscal Year 2024/25 and declare the City's intention to levy and collect assessments for Fiscal Year 2024/25 for the Parking and Business Improvement Area Business License.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving the Tweedy Mile Advisory Board's Annual Report for Fiscal Year 2024/25; and
b. Adopting a Resolution declaring the City's intention to levy and collect assessments for Fiscal Year 2024/25 for the Parking and Business Improvement Area (known as the Tweedy Mile Business District) Business License, and scheduling a Public Hearing for July 23, 2024

FISCAL IMPACT: The amount of estimated funding available for use in Fiscal Year 2024/25 is $17,144.75. The Annual Assessment generates approximately $22,000 for the Tweedy Mile Business Improvement District.

ANALYSIS: On November 2, 1970, the City Council adopted Ordinance No. 1129 adding Chapter 2.64 (Parking and Business Improvement Area Business License), to Title 2 (Licenses – Business Regulations), of the South Gate Municipal Code establishing a Parking and Business Improvement Area ("Area"), pursuant to the Parking and Business Improvement Act Law of 1965, Part 5 of Division 18 of the California Streets and Highway Code Section 36000 through 36081. The Area works by having the City levy an additional business license tax on businesses located within the designated Area and then annually remitting those funds back to the Business Improvement District (BID). Section 2.64.040 (Uses and Purpose), of Title 2 (Licenses-Business Regulations) of the South Gate Municipal Code states that the funds collected by the City and remitted to the BID can only be used for the following purposes:

a. Decoration of any public place in the area;
b. Promotion of public events which are to take place on or in public places in the area; and
c. The general promotion of retail trade activities in the area.

The City's Municipal Code also requires that the Tweedy Mile Advisory Board ("Board") submit an Annual Report to the City Council. The Annual Report shall specify the expenses, services, activities, and programs to be funded by the assessment for the upcoming fiscal year(s), in accordance with the requirements of Sections 36530 and 36533 of the California Streets and Highways Code. Said Code also requires the City Council to approve the Annual Report, and, after, shall adopt a Resolution declaring the City's intention to levy an annual assessment for the fiscal year and schedule a Public Hearing to allow public testimony regarding the proposed assessment.

The Board approved the attached Tweedy Mile Advisory Board Annual Report (Attachment A). Staff recommends that the City Council approve the Annual Report which includes a program budget for Fiscal Year 2024/25. In addition to the Annual Report, staff also recommends that the City Council adopt the proposed Resolution declaring the City's intention to levy and collect assessments for Fiscal Year 2024/25 (Attachment B) and approve the scheduling of a Public Hearing for July 23, 2024. Together, the Resolution and Annual Report are the initial steps to levy the proposed assessments and approve the program budget for Fiscal Year 2024/25.

BACKGROUND: On June 3, 2024, the Board approved its Annual Report which included a proposed budget for Fiscal Year 2024/25. As in years past, no tax increase or changes to the assessment methodology are proposed for assessments to be collected in Fiscal Year 2024/25.

BOARD'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2024/25:

a) $7,144.75 for the general promotion of retail trade activities; and
b) $10,000 for decoration of any public place in the area.

The proposed budget for Fiscal Year 2024/25 is included in the Annual Report. The Board has allocated $10,000 for the annual installation, removal, and storage of the Christmas decorations on Tweedy Blvd. A portion of the $7,144.75 will likely be used to maintain the Tweedy Mile BID website that was created last year during the marketing services scope of work. Staff will also explore adding bows to the Christmas garlands per the Boards request. The Board will approve the specific funding requests in the next Fiscal Year.

ANNUAL REPORT:

To implement the Board's Parking and Business Improvement Area Business License recommendations, the City Council must approve the Annual Report and adopt a Resolution of Intent to Levy Assessments for the Fiscal Year 2024/25. The Annual Report includes information regarding the assessment methodology, boundaries, and a planned budget with activities for the upcoming fiscal years. Upon adoption of the proposed Resolution of Intent, Parking and Business Improvement Area members will be notified by mail of the proposed assessments and the Resolution will be published in the *Los Angeles Wave* newspaper. The City

Council will conduct a Public Hearing on July 23, 2024, for public testimony on the proposed assessment levy and budget. At the Public Hearing, the City Council will hear and consider protests against the assessments. If written protests are received, no later than 6:30 p.m. on July 23, 2024, from the owners of businesses in the Area which will pay 50% or more of the assessments proposed to be levied and protests are not withdrawn so as to reduce the protest to less than that 50%, no further proceedings to levy the proposed assessments, as contained in the Resolution, shall be taken for a period of one year from the date of the finding of a majority protest by the City Council.

ASSESSMENT/BUDGET ADOPTION SCHEDULE:

Staff proposes the following schedule to continue the collection of annual assessments as required by state law and the South Gate Municipal Code:

Dates	Action
June 3, 2024	Board reviews and approves the Annual Report.
June 25, 2024	City Council adopts Resolution of Intent to Levy Assessments for Fiscal Year 2023/24.
June 27, 2024	Letter and Resolution of Intent (indicating Public Hearing information and how to submit protests verbally or in writing) will be mailed to all affected businesses.
July 24, 2023	City Council conducts Public Hearing to receive public testimony on the proposed assessment levy.

ATTACHMENTS:
A. Tweedy Mile Advisory Board Annual Report
B. Proposed Resolution
C. Municipal Code Chapter 2.64 (Parking and Business Improvement Area Business License)

PARKING AND BUSINESS IMPROVEMENT AREA
ANNUAL REPORT FOR FISCAL YEAR 2024/25

This annual report includes the proposed assessment levy and program budget for the fiscal year 2024/25.

Tweedy Mile Advisory Board

Per the Parking and Business Improvement Area Law of 1989 and the South Gate Municipal Code, Chapter 2.64, the City Council shall appoint a Tweedy Mile Advisory Board in order to make recommendations to the City Council on the expenditure of revenues derived from the levy assessments on proposed improvements and activities and on the method and basis of levying assessments.

Purpose of Annual Report

The Tweedy Mile Advisory Board shall prepare an annual report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements and activities described in the report. The report may propose changes, including but not limited to, the boundaries of the parking and business improvement area and the basis and method of levying the assessments.

Boundaries and Assessments

There are no proposed changes to the Parking and Business Improvement Area ("Area") boundaries or the assessment methodology. The Area boundary map and assessment methodology are included as Exhibits A and B.

Method and Basis of Levying the Assessment

All businesses within the Area are subject to the assessment. The levy of the business license tax imposed upon the businesses within said Area, is hereby fixed, levied, determined, and established per the City's assessment methodology included with this report as Exhibit B.

Payment of Tax

The additional rate or levy of the license tax levied is due and payable at the same time and in the same manner that the business license tax is imposed by the South Gate Municipal Code Chapter 2.08 (Business License Tax).

Budget

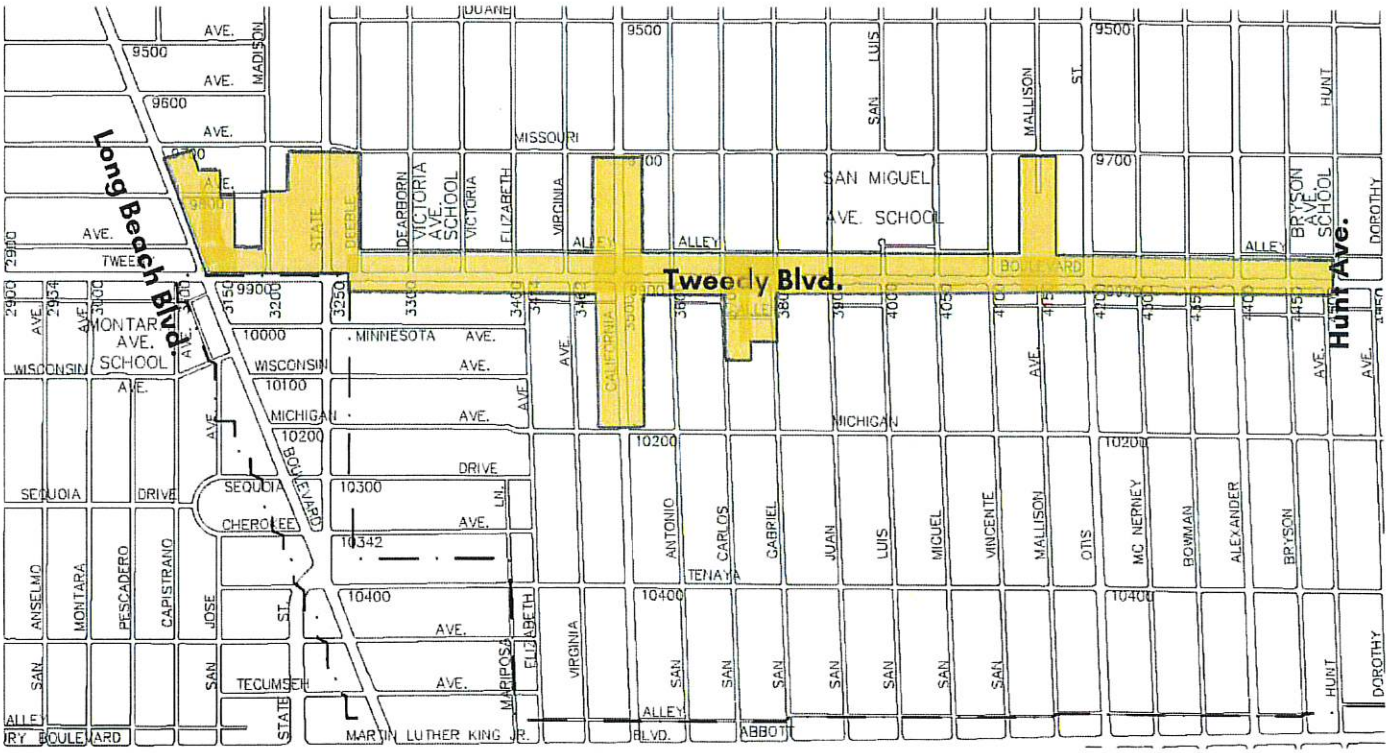
A line-item budget for FY 2024/25 is included with this report as Exhibit C. The Board has allocated $10,000 for the annual installation, removal, and storage of the Christmas decorations on Tweedy Blvd. A portion of the $7,144.75 will likely be used to maintain the Tweedy Mile BID website that was created last year during the marketing services scope of work. Staff will also explore adding bows to the Christmas garlands per the Boards request. The Board will approve specific funding requests next fiscal year during their monthly scheduled meetings.

4

Exhibit A– Parking and Business Improvement Area Map
Exhibit B – Parking and Business Improvement Area Business License Fees
Exhibit C– Parking and Business Improvement Area Budget for FY 2024/25

PARKING AND BUSINESS IMPROVEMENT AREA MAP

Below is a map delineating the boundaries of the Parking and Business Improvement Area and the list of addresses located within the Area.



Addresses located in the Business Improvement Area:

California Ave.	9700 - 10100
Long Beach Blvd.	9700 - 9900
Otis St.	9700 - 10100
San Gabriel Ave.	9900 -10100
San Juan Ave.	9900 - 10100
State St.	9700 - 9900
Tweedy Blvd.	3150 - 4499

6

CITY OF SOUTH GATE
PARKING AND BUSINESS IMPROVEMENT AREA BUSINESS LICENSE FEES
FISCAL YEAR 2023/24

Street Name	Address Range
Tweedy Blvd.	3150 - 4499
California Ave.	9700 - 10100
Long Beach Blvd.	9700 - 9900
Otis St.	9700 - 10100
San Gabriel Ave.	9900 - 10100
San Juan Ave.	9900 - 10100
State St.	9700 - 9900

Businesses located in the Parking and Business Improvement Area are subject to the provisions of Chapter 2.64 of the South Gate Municipal Code, "Parking and Business Improvement Area" which established a Business Improvement Area Fee based on the businesses' annual gross receipts.

The Business Improvement Area Fees are collected by the City and are deposited into the "Parking and Business Improvement Account" and can be used for the following purposes only:

1. Decoration of any public place in the area.
2. Promotion of public events which are to take place on or in public places in the area.
3. The general promotion of retail trade activities in the area.

The Business Improvement Area Fee is an additional fee to the regular City license tax shown on the enclosed renewal. The business owner shall calculate the Business Improvement Area Fee according to the schedule below and add it to total tax calculated on the Business License Renewal Form.

Schedule of Business Improvement Area Fees

Annual Gross Receipts Total:	The Fee Shall Be:
If less than $10,000	$15
If $10,000 or more, but less than $25,000	$20
If $25,000 or more, but less than $50,000	$25
If $50,000 or more, but less than $75,000	$36
If $75,000 or more, but less than $100,000	$48
If $100,000 or more, but less than $200,000	$60
If $200,000 or more, but less than $300,000	$72
If $300,000 or more, but less than $400,000	$84
If $400,000 or more, but less than $500,000	$96
If $500,000 or more, but less than $600,000	$110
If $600,000 or more, but less than $700,000	$124
If $700,000 or more, but less than $800,000	$138
If $800,000 or more, but less than $900,000	$152
If $900,000 or more, but less than $1,000,000	$166
If $1,000,000 or more, but less than $1,100,000	$180
If $1,100,000 or more, but less than $1,200,000	$194
If $1,200,000 or more, but less than $1,300,000	$208
If $1,300,000 or more, but less than $1,400,000	$222
If $1,400,000 or more, but less than $1,500,000	$236
If such gross receipts exceed the sum of $1,500,000, the Fee shall be the sum of $236.00 as specified above, plus the sum of 25 cents for each $1,000 or major fraction thereof in excess of said $1,500,000.	Total Not to Exceed $400

7

Parking and Business Improvement Area Budget **Exhibit C**

FY 2024/25

BID Fund Balance Summary - July 1, 2024	**($4,855.25)**
FY 2023/24 Estimated Assessment Revenue	$22,000.00
Total Estimated BID Funds Available for Use in FY 2024/25	**$17,144.75**
Proposed Budget Items	**Amounts**
Decoration of Any Public Place in the Area	$10,000.00
Promotion of Public Events which are to take place in the Area	$0.00
General Promotion of Retail Trade Activities in the Area	$7,144.75
Estimated Ending BID Fund Balance - June 30, 2025	**$0.00**

8

RESOLUTION NO. _____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DECLARING THE CITY'S INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2024/25 FOR THE PARKING AND BUSINESS IMPROVEMENT AREA (KNOWN AS THE TWEEDY MILE BUSINESS DISTRICT) BUSINESS LICENSE AND SCHEDULING A PUBLIC HEARING FOR JULY 23, 2024

WHEREAS, pursuant to the Parking and Business Improvement Act Law of 1965, Part 5 of Division 18 of the California Streets and Highway Code Section 36000 through 36081, on November 2, 1970, the City Council ("City Council") of the City of South Gate ("City") adopted Ordinance No. 1129 adding Chapter 2.64 (Parking and Business Improvement Area Business License), to Title 2 (Licenses – Business Regulations), of the South Gate Municipal Code establishing a Parking and Business Improvement Area ("Area"), specifying the initial or additional rate or levy of the license tax to be imposed on businesses, and specifying the uses to which the revenue shall be expended;

WHEREAS, the Parking and Business Improvement Area Business License levies an additional business license tax on businesses located within the designated Area and the City annually remits those funds back to the Tweedy Mile Association to be used for certain purposes in the Area;

WHEREAS, pursuant to Section 36530 of the California Streets and Highways Code, on September 27, 2011, the City Council adopted Ordinance No. 2286 adding Sections 2.64.100 through 2.64.140 establishing the Tweedy Mile Advisory Board ("TMAB") to make recommendations to the City Council on the expenditure of revenues derived from the levy assessments on proposed improvements and activities and on the method and basis of levying assessments;

WHEREAS, on September 11, 2018 and September 25, 2018, the City Council made appointments to the TMAB, which held its first meeting on February 4, 2019, and have met from time to time since;

WHEREAS, the TMAB prepares an annual report specifying the expenses, services, activities, and programs to be funded by the assessment, in accordance with the requirements of Sections 36530 and 36533 of the California Streets and Highways Code, and upon TMAB's approval of the annual report, presents it to the City Council for the conduct of a public hearing on the assessments for the fiscal year referred to in the annual report;

WHEREAS, the Area is known as the Tweedy Mile Business District which boundaries include Tweedy Boulevard between the beginning of the northeasterly line of Long Beach Boulevard

and easterly along said prolongation and southerly line to the intersection with the westerly line of Hunt Avenue;

WHEREAS, the City Council and the TMAB have determined that the Area benefits the businesses located and operating within the Area by generating revenue for businesses to improve the physical and financial health, social and cultural center of the City, and thereby enhances the City's community at large;

WHEREAS, the TMAB has conducted outreach to member businesses to formulate the Annual Report for Fiscal Year 2024/25, including the work plan, budget and fee assessment schedule that would be fair, reasonable and in compliance with the California Streets and Highway Code Section 36500 et. seq.;

WHEREAS, at its Regular Meeting of June 3, 2024, the TMAB approved the Annual Report for Fiscal Year 2024/25, specifying the expenses, services, activities, and programs to be funded by the assessments for Fiscal Year 2024/25;

WHEREAS, the continuation of the Area and the related levy of assessments will promote the economic revitalization of the downtown area of the City, create jobs, and attract new businesses; in addition, the Area enhances and promotes the City, culturally and commercially; and

WHEREAS, the City Council desires to conduct a formal Public Hearing on the Area's proposed levy assessments for Fiscal Year 2024/25.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the above recitals are true and correct and are incorporated herein by reference.

SECTION 2. The City Council does hereby declare that the Area has not changed. The territorial boundaries in the Area are identified in the Area Map attached hereto as Exhibit "A" and made a part hereof.

SECTION 3. Pursuant to the Parking and Business Improvement Area Law of 1989 (California Streets and Highway Code Section 36500 et seq.), the City Council does hereby declare its intention to continue the levy and collect assessments within the Area for the purpose of marketing and promoting activities which will benefit the businesses located and operating within the Area for Fiscal Year 2024/25.

SECTION 4. The City Council does hereby declare that the type or types of improvements and activities proposed to be funded by the levy of assessments on businesses in the Area are in line with the "Improvements" and "Activities" permitted under Sections 36510 & 36513 of Streets and Highway Code, specifically: (a) "Improvement" means the acquisition, construction, installation, or maintenance of any tangible property with an estimated useful life of five years or more including, but not limited to parking facilities, benches, trash receptacles, street lighting, decorations, parks, and

fountains; and (b) "Activities" means, but is not limited to, promotion of public events which benefit businesses in the area and which take place on or in public places within the area, furnishing of music in any public place in the area, promotion of tourism within the area and activities which benefit businesses located and operating in the area. Except where funds are otherwise available, an assessment will be levied annually to pay for all improvements and activities within the Area.

SECTION 5. Except where funds are otherwise available, an assessment will be levied annually to pay for all improvements and activities within the Area.

SECTION 6. The TMAB's Annual Report for Fiscal Year 2024/25 is on file in the City Clerk's Office and contains a description of the improvements and activities to be provided, the boundaries of the Area, and the proposed assessments to be levied upon the businesses within the Area for the Fiscal Year 2024/25.

SECTION 7. The City Council does hereby give notice that a public hearing is hereby scheduled for the regularly scheduled City Council Meeting of July 23, 2024, at 6:30 p.m., at the City Hall Council Chambers to consider said assessments to be levied. During the public hearing, the City Council shall allow public testimony regarding the proposed assessments of businesses within the Area for the proposed work plan for Fiscal Year 2024/25.

SECTION 8. At this public hearing, the City Council shall hear and consider all protests against the establishment of the assessment or the furnishing of specified types of improvements or activities within the Area. A protest against the assessments may be made orally or in writing by any interested person. Any protest pertaining to the regularity or sufficiency of the proceedings shall be in writing and shall clearly set forth the irregularity or defect to which the objection is made. **Every written protest shall be filed with the City Clerk no later than 6:30 p.m., on July 23, 2024.** The City Council may waive any irregularity in the form or content of any written protest and at the public hearing may correct minor defects in the proceedings.

A written protest may be withdrawn from the record at any time before the conclusion of the public hearing. Each written protest shall contain a written description of the business in which the person signing the protest is interested, sufficient to identify the business, and its address. If the person signing the protest is not shown on the official records of the City as the owner of the business, then the protest shall contain or be accompanied by written evidence that the person is the owner of the business. Any written protest as to the regularity or sufficiency of the proceeding shall be in writing and clearly state the irregularity or defect to which objection is made.

If written protests are received from business owners in the proposed area which will pay 50 percent or more of the assessments proposed to be levied and protests are not withdrawn so as to reduce the protests to less than that 50 percent of business owners, no further proceedings to levy the proposed assessment, as contained in the resolution of intention, shall be taken for a period of one year from the date of the finding of a majority protest by the city council. If the majority protest is only against the furnishing of a specified type or types of improvement or activity within the area, those types of improvements or activities shall be eliminated.

At the conclusion of the public hearing to establish the assessment for the Fiscal Year 2024/25, the

City Council may adopt, revise, change, reduce, or modify the proposed assessment or the type or types of improvements and activities to be funded with the revenues from the assessments. However, proposed assessments may only be revised by reducing any or all of them.

SECTION 9. Should the proposed annual assessment for Fiscal Year 2024/25 be approved by the City Council on June 13, 2023, the City Council does hereby declare its intention that all businesses pay their annual assessment when they obtain, renew or change their businesses license with the City.

SECTION 10. The City Council does hereby direct the City Clerk to mail a certified copy of this Resolution of Intention and a cover letter, advising that the City Council has been requested to set the Fiscal Year 2024/25 annual assessment as permitted under the California Streets and Highways Code, by mail to each business owner in the Area within seven days of the City Council's adoption of this Resolution of Intention. The cover letter shall further advise of the Public Hearing scheduled for the regularly scheduled City Council Meeting of July 23, 2024, at 6:30 p.m., where the City Council shall allow oral and written public testimony from interested parties regarding the proposed assessments of businesses within the Area. At the end of that public hearing, the City Council shall determine if there are sufficient protests equaling 50 percent or more of the assessments proposed to be levied.

SECTION 11. The City Council does hereby direct the City Clerk to give notice of said public hearing by causing this Resolution of Intention to be published once in a newspaper of general circulation in the City of South Gate not less than seven days before the Public Hearing.

SECTION 12. The City Council does hereby welcome interested persons to contact Giselle M. Hernandez, Marketing and Community Engagement Manager, in the City Manager's Office, at (323) 563-9502 or at gmhernandez@sogate.org, to receive additional information about the proposed assessments. Protests in writing against the proposed assessments shall be mailed or delivered to: Yodit Glaze, City Clerk, 8650 California Avenue, South Gate, California, 90280 or to yglaze@sogate.org, **no later than 6:30 p.m., on July 23, 2024.**

[Remainder of page left blank intentionally.]

SECTION 13. The City Clerk shall certify the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **25th** day of **June 2024**.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

ATTEST:

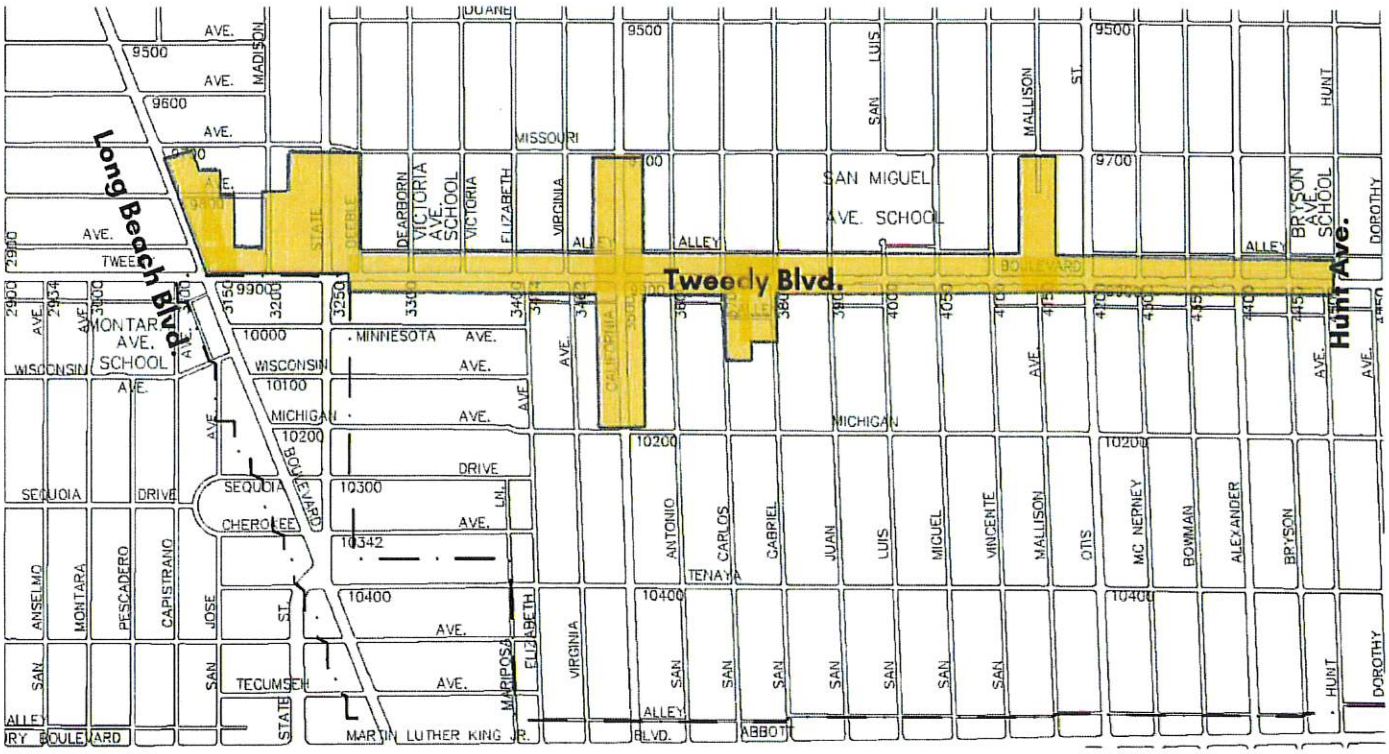
By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

PARKING AND BUSINESS IMPROVEMENT AREA MAP

Below is a map delineating the boundaries of the Parking and Business Improvement Area and the list of addresses located within the Area.



Addresses located in the Business Improvement Area:

California Ave.	9700 - 10100
Long Beach Blvd.	9700 - 9900
Otis St.	9700 - 10100
San Gabriel Ave.	9900 -10100
San Juan Ave.	9900 - 10100
State St.	9700 - 9900
Tweedy Blvd.	3150 - 4499

14

Chapter 2.64
PARKING AND BUSINESS IMPROVEMENT AREA BUSINESS LICENSE

Sections:

2.64.010 Creation.

2.64.020 Boundaries.

2.64.030 Delineation.

2.64.040 Uses and purpose.

2.64.050 Fund creation-Source of funds-Purpose.

2.64.060 Rate of levy of businesses.

2.64.070 Payment of tax.

2.64.080 Applicability of general business license provisions.

2.64.090 Payment prerequisite to license.

2.64.100 Tweedy Mile advisory board.

2.64.110 Membership.

2.64.120 Meetings.

2.64.130 Duties.

2.64.140 Staff representation.

2.64.010 Creation.

Pursuant to the Parking and Business Improvement Act Law of 1965, being Part 5 of Division 18 of the Streets and Highways Code of the State of California, Sections 36000 through 36081, there is established a parking and business improvement area business license area, which is hereinafter in this chapter referred to simply as "said area."

(Ord. 1129 § 2 (part), 1970)

2.64.020 Boundaries.

The boundaries of said area are specifically described as follows:

All that property in the city of South Gate, bounded and described as follows:

Beginning at the intersection of the northeasterly line of Long Beach Boulevard as it existed on July 16, 1970 and the northerly line of Lot 86, Tract No. 4753, as shown on map recorded in Book 50, page 51 of Maps, in the office of the recorder of the county of Los Angeles; thence easterly along said northerly line to the northeasterly corner of said Lot 86; thence southerly in a direct line to the southeasterly corner of Lot 88, said Tract No. 4753; thence easterly in a direct line to the northwesterly corner of Lot 92, said tract; thence southerly in a direct line to the southwesterly corner of said Lot 92; thence southeasterly in a direct line to the northwesterly corner of Lot 94, said Tract No. 4753; thence southerly and easterly along the westerly and southerly lines of said Lot 94, to the southeasterly corner of said lot, which is also in the westerly line of Lot 8, Tract No. 12959, as shown on map recorded in Book 246, page 9, of Maps in the office of said recorder; thence southerly along said westerly line and its southerly prolongation to the centerline of the 20 foot vacated alley lying adjacent to and southerly of said Lot 8; thence easterly along said centerline and its easterly prolongation to an intersection with the easterly line of Madison Avenue (50 feet wide) shown on map filed in Book 12, page 14, of Record of Surveys, in the office of said recorder, being "Part of Lot 2, Subdivision of the Estate of Robert Tweedy Deceased"; thence northerly along said easterly line to the southwest corner of Parcel No. 26; thence easterly along the southerly line of said parcel to its southeast corner; thence northerly along the easterly line of said parcel and its northerly prolongation to an intersection with the southerly line of Missouri Avenue as it existed on July 16, 1970; thence easterly along said southerly line to an intersection with the westerly line of Deeble Street, as shown on map of Tract No. 5487, recorded in Book 59, page 5, of Maps in the office of said recorder; thence southerly along said westerly line to an intersection with the westerly prolongation of the southerly line of the first alley north of Tweedy Boulevard, as shown on map of said tract; thence easterly along said prolongation and southerly line to an intersection with the southerly prolongation of the easterly line of Lot 465, Tract No. 5248 as shown on map recorded in Book 56, page 41 of Maps, in the office of said recorder; thence northerly in a direct line to the northeast corner of Lot 484, said Tract No. 5248, which is also in the southerly line of said Missouri Avenue; thence easterly along said southerly line to the northeast corner of Lot 331, Tract No. 4707, as shown on map recorded in Book 52, page 14, of Maps in the office of said recorder; thence southerly in a direct line to an intersection with southerly prolongation of the easterly line of Lot 312, said Tract No. 4707, and the southerly line of the first alley north of Tweedy Boulevard; thence easterly along said southerly line to an intersection with the easterly line of Mallison Avenue as shown on map of Tract No. 6000, recorded in Book 65, pages 29 to 32 inclusive, of Maps in the office of said recorder; thence northerly along said easterly line to an intersection with the southerly line of said Missouri Avenue; thence easterly along said southerly line to an intersection with the westerly line of Otis Street as it existed on July 16, 1970; thence southerly along said westerly line to an intersection with the westerly prolongation of the southerly line of the first alley north of Tweedy Boulevard as shown on map of said Tract No. 6000; thence easterly along said prolongation and southerly line to an intersection with the westerly line of Hunt Avenue (50 feet wide), being also the northeast corner of Lot 921, said Tract No. 6000; thence southerly along said westerly line and its southerly prolongation to the southerly line of Tweedy Boulevard (80 feet wide); thence westerly along said southerly line and its westerly prolongation to an

intersection with the northerly prolongation of the westerly line of said Hunt Avenue; thence southerly along said prolongation and said westerly line to an intersection with the northerly line of the first alley south of said Tweedy Boulevard, being also a point in said westerly line that is 35 feet southerly of the southeast corner of Lot 1, Tract No. 3739 as shown on map recorded in Book 12, page 45 of Maps, in the office of said recorder; thence westerly along the said northerly alley line and its westerly prolongation to the southeast corner of Lot 2665, Tract No. 5772 as shown on map recorded in Book 65, page 49 of Maps, in the office of said recorder; which is also in the westerly line of San Gabriel Avenue as shown on map of said Tract No. 5772; thence southerly along said westerly line to the southeasterly corner of Lot 2672, said Tract No. 5772; thence westerly along the southerly line of said lot to its southwest corner; thence southerly in a direct line to the southeast corner of Lot 2648, said Tract No. 5772; thence westerly along the southerly line of said lot to its southwest corner, which is also in the easterly line of San Carlos Avenue as shown on map of said tract; thence northerly along said easterly line to an intersection with the easterly prolongation of the northerly line of the said first alley south of Tweedy Boulevard; thence westerly along said prolongation and northerly line to an intersection with the northerly prolongation of the easterly line of Lot 2284, said Tract No. 5772; thence southerly along said prolongation and easterly to the southeast corner of Lot 2259, said Tract No. 5772, said corner being also in the northerly line of Michigan Avenue, as shown on map of said Tract No. 5772; thence westerly along said northerly line to the southwest corner of Lot 2133, said Tract No. 5772; thence northerly in a direct line to an intersection with the said northerly line of the first alley south of Tweedy Boulevard, and the northerly prolongation of the westerly line of Lot 2108, said Tract No. 5772; thence westerly along said northerly line to the southwest corner of Lot 1916, said Tract No. 5772; thence southwesterly to the southeasterly corner of Lot 1783, said Tract No. 5772; thence westerly along the southerly lines of Lots 1783, 1782, 1781 and 1780, to the southwest corner of said Lot 1780, which is also the southeast corner of Lot 1, Tract No. 4936, as shown on map recorded in Book 53, page 100 of Maps in the office of said recorder; thence westerly along the southerly lines of Lots 1 to 8 inclusive to the southwest corner of said Lot 8, which is also in the westerly boundary line of the city of South Gate; thence northerly and westerly along the said city boundary line to an intersection with the southeasterly prolongation of the northeasterly line of said Long Beach Boulevard thence northwesterly along said prolongation and northeasterly line to the place of beginning.

(Ord. 1129 § 2 (part), 1970)

2.64.030 Delineation.

For purposes of graphic illustration, the boundaries of said area as described in Section 2.64.020 are delineated on the map of said area entitled "Map Delineating Boundaries of Parking and Business Improvement Area" which is on file in the office of the city clerk.

(Ord. 1129 § 2 (part), 1970)

2.64.040 Uses and purpose.

The uses and purpose to which the revenue emanating from said area pursuant to and as a result of this chapter

shall be put are any one or more of the following:

a. Decoration of any public place in the area;

b. Promotion of public events which are to take place on or in public places in the area;

c. The general promotion of retail trade activities in the area.

(Ord. 1129 § 2 (part), 1970)

2.64.050 Fund creation—Source of funds—Purpose.

There is hereby created and established a special fund designated as the "parking and business improvement area fund." All funds derived from the additional levy of the general business license tax made pursuant to this chapter, and any other moneys the city council may from time to time transfer thereto, shall be deposited in said parking and business improvement area fund. The parking and business improvement area fund shall be used exclusively for one or more of the purposes specified in Section 2.64.040.

(Ord. 1129 § 2 (part), 1970)

2.64.060 Rate of levy of businesses.

The initial or additional rate or levy of the business license tax imposed upon the businesses within said area, is hereby fixed, levied, determined and established as follows:

That the amount of levy upon each such business shall be in an amount equal to the general business license tax applicable to each such business as specified and provided in the ordinances and resolutions of the city of South Gate as of the first day of January, 1971, but in no event shall said levy exceed the sum of four hundred dollars for any one licensee.

(Ord. 1148 § 1, 1971: Ord. 1129 § 2 (part), 1970)

2.64.070 Payment of tax.

The additional rate or levy of the license tax hereby levied shall be due and payable and shall be paid at the same time and in the same manner that the business license tax imposed by Chapter 2.08 of this title is due and payable in accordance with the terms of this chapter.

(Ord. 1129 § 2 (part), 1970)

2.64.080 Applicability of general business license provisions.

The provisions of Sections 2.08.060, 2.08.085, 2.08.135, 2.08.195, 2.08.270, 2.08.295, 2.08.300, 2.08.335, 2.08.340, 2.08.350, 2.08.355, 2.08.375, 2.08.430, 2.08.440, 2.08.455, 2.08.460, and 2.08.470 shall be applicable to all businesses in the area described in Section 2.64.020 and subject to the additional levy of the general

business license tax imposed by Section 2.64.050.

(Ord. 1129 § 2 (part), 1970)

2.64.090 Payment prerequisite to license.

No business license shall be issued pursuant to this title unless the additional business license tax imposed by this chapter is paid together with the business license payable pursuant to and imposed by Section 2.64.050.

(Ord. 1129 § 2 (part), 1970)

2.64.100 Tweedy Mile advisory board.

The city council shall appoint a Tweedy Mile advisory board pursuant to Section 36530 of the California Streets and Highways Code in order to make recommendations to the city council on the expenditure of revenues derived from the levy assessments on proposed improvements and activities and on the method and basis of levying assessments.

(Ord. 2286 § 1 (part), 9-27-2011)

2.64.110 Membership.

The Tweedy Mile advisory board shall consist of five members each of which shall be appointed by a city council member. The members of the Tweedy Mile advisory board shall be appointed for staggered, three-year terms.

(Ord. 2286 § 1 (part), 9-27-2011)

2.64.120 Meetings.

1. The regular meetings of the Tweedy Mile advisory board shall be held not less frequently than once each calendar year, and otherwise as determined by the Tweedy Mile advisory board. The Tweedy Mile advisory board shall meet in the South Gate city council chambers.

2. The Tweedy Mile advisory board shall annually elect a chairperson and vice chairperson from among its members.

3. Three members of the Tweedy Mile advisory board constitute a minimum quorum for the transaction of business.

4. The affirmative vote of at least a majority of the then present members of the Tweedy Mile advisory board shall be necessary to take action.

(Ord. 2286 § 1 (part), 9-27-2011)

2.64.130 Duties.

The duties of the Tweedy Mile advisory board are as follows:

1. The Tweedy Mile advisory board shall prepare an annual report specifying the expenses, services, activities, and programs to be funded by the assessment, in accordance of the requirements of Sections 36530 and 36533 of the California Streets and Highways Code. Upon approval of the annual report, the city council shall follow the procedures set forth in Section 36534 of the California Streets and Highways Code for the conduct of a public hearing on the assessments for the fiscal year referred to in the annual report.

2. The Tweedy Mile advisory board will work together with city staff to consider new business, to evaluate whether or not proposed solutions are viable and cost-effective, and to submit from time to time recommendations to the city council for review and approval.

3. To perform such duties and responsibilities as may be assigned by the city council from time to time.

(Ord. 2286 § 1 (part), 9-27-2011)

2.64.140 Staff representation.

The city manager shall assign staff to ensure the effective functioning of the Tweedy Mile advisory board, including designating the secretary to the Tweedy Mile advisory board who shall be a city employee responsible for the preparation of all minutes of all meetings of the board, and the filing of the approved minutes with the city clerk. The minutes shall include a record of board member attendance, a brief summary of presentations made if any, actions taken by the Tweedy Mile advisory board, and the vote of each member on any item upon which action is taken. Minutes need not be verbatim transcripts of the conduct of the meetings, but should be sufficient to adequately characterize the discussions, deliberations and actions taken.

(Ord. 2286 § 1 (part), 9-27-2011)

Office of the
South Gate City Clerk

JUN 19 2024
FILED
1:52pm

Item No. 6

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**

Originating Department: **Public Works**

Department Director: For *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: AMENDMENT NO. 2 TO CONTRACT NO. 2020-53-CC FOR THE MANAGEMENT SERVICES OF THE INDUSTRIAL WASTE PROGRAM AND FAT, OIL, AND GREASE CONTROL PROGRAM BETWEEN THE CITY OF SOUTH GATE AND JOHN L. HUNTER AND ASSOCIATES, INC.

PURPOSE: To approve Amendment No. 2 to Contract No. 2020-53-CC to extend the term of the agreement with John L. Hunter and Associates, Inc., for one year to secure services necessary for the management of the Industrial Waste Program and Fat, Oil, and Grease Control Program.

RECOMMENDED ACTION: The City Council will consider:

a. Approving Amendment No. 2 to Contract No. 2020-53-CC ("Amendment No. 2") with John L. Hunter and Associates, Inc., to extend management services for the Industrial Waste Program and Fat, Oil, and Grease Control Program for one year, not-to-exceed amount of $56,760; and
b. Authorizing the Mayor to execute Amendment No. 2 to Contract No. 2020-53-CC in a form approved by the City Attorney.

FISCAL IMPACT: There is no impact to the General Fund. Amendment No. 2 to Contract No. 2020-53-CC is in the amount of $56,760, and it will be funded with Sewer Funds to be budgeted in the Fiscal Year 2024/25 in Sewer Funds.

Agreement 2020-53-CC	**Amount**
Fiscal Year 2020-21	$54,435
Fiscal Year 2021-22	$54,435
Fiscal Year 2022-23	$54,435
Fiscal Year 2023-24 (Amendment 1)	$56,760
Fiscal Year 2024-25 (Amendment 2)	$56,760
Total	**$276,825**

ANALYSIS: Contract 2020-53-CC provides specialty services for the management of the Industrial Waste Program and Fat, Oil, and Grease Control Program with the support of consultant services. Contract 2020-53-CC provides for an extension of services. Staff is recommending a one-year extension. John L. Hunter and Associates, Inc., has provided services

in the last four years with the appropriate level of expertise, and provided services that met expectations and were within budget. They are familiar with City processes and the needs of the businesses that are being serviced. Amendment No. 2 is recommended to extend services one additional year.

BACKGROUND: The Industrial Waste ("IW") and Fat, Oil, and Grease ("FOG") Control Programs are part of the California State Water Resources Control Board's 2006 Waste Discharge Requirements Order for Sanitary Sewer Systems ("WDR SSS"). These Programs regulate facilities which generate, handle and/or dispose of fats, oils, grease and industrial wastewater that are discharged into the City's sanitary sewer system. The goal of the Programs is to manage sewage discharges, and to prevent sewage discharges that have the potential to cause damage to the City-owned sanitary sewer system.

The City has issued approximately 240 Industrial Waste Discharge Permits to active businesses that are inspected one to four times per year, depending on the type of business. Each of these businesses is required to have on-site treatment facilities such as grease traps or sand and grease interceptors to remove harmful elements from their discharge. Industrial Waste Discharge Permits are valid for five years; however, inspections of one to four times per year are required.

On July 14, 2020, the City Council approved Contract No. 2020-53-CC with John L. Hunter and Associates, Inc., for professional services for the Management for Industrial Waste Program and Fat, Oil, and Grease Control Program for a three-year term through and including June 30, 2023, in the total aggregate amount of $163,305 or annual amount of $54,435.

On March 28, 2023, the City Council approved Amendment No. 1 to Contract No. 2020-53-CC with John L. Hunter and Associates, Inc., for a one-year term extension not to exceed the amount of $56,760.

Under Contract No. 2020-53-CC, John L. Hunter and Associates, Inc., provides services which include program management, inspections of new and existing commercial and industrial businesses, supports of enforcement of the Municipal Code 6.62 (Industrial Waste), evaluates and processes Industrial Waste reports, reviews and approves developer plans, implements Quality Assurance ("QA") procedures, educates the public, and attends local community events to promote the Programs.

ATTACHMENTS:
- A. Proposed Amendment No. 2 (Including Exhibit A)
- B. Amendment No. 1
- C. Contract No. 2020-53-CC
- D. Proposal for extension by John L. Hunter & Associates, Inc.

LC:lc

AMENDMENT NO. 2 TO CONTRACT NO. 2020-53-CC FOR THE MANAGEMENT SERVICES OF THE INDUSTRIAL WASTE PROGRAM AND FAT, OIL, AND GREASE CONTROL PROGRAM BETWEEN THE CITY OF SOUTH GATE AND JOHN L. HUNTER AND ASSOCIATES, INC.

This Amendment No. 2 to Contract No. 2020-53-CC ("Amendment No. 2") for Management Services of the Industrial Waste Program and Fat, Oil, and Grease Control Program ("Agreement") is made and entered into on June 27, 2023, by and between the City of South Gate, a municipal corporation ("City"), and John L. Hunter and Associates, Inc. ("Consultant"). The City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively as "Parties."

RECITALS

WHEREAS, on July 14, 2020, the City Council approved the Agreement for a three-year term through and including June 30, 2023, with an annual sum of Fifty-Four Thousand Four Hundred Thirty Five Dollars ($54,435) and a total aggregate not-to-exceed of One Hundred Sixty Three Thousand Three Hundred Five Dollars ($163,305); and

WHEREAS, on March 28, 2023, the City Council approved Amendment No. 1 to the Agreement for a one-year term through and including June 30, 2024, with a annual sum of Fifty Six Thousand Seven Hundred Sixty Dollars ($56,760) and a total aggregate not-to-exceed of Two Hundred Twenty Thousand Sixty Five Dollars ($220,065); and

WHEREAS, the City and Consultant desire to execute this Amendments No. 2 to extend the Agreement for an additional one-year term through and including June 30, 2024, and increase compensation for an amount not-to-exceed **Fifty Six Thousand Seven Hundred Sixty Dollars ($56,760) for Fiscal Year 2024/2025.** The total aggregate of the Agreement, Amendment No. 1, and Amendment No. 2 is a total sum of **Two Hundred Seventy-Six Thousand Eight Hundred Twenty-Five Dollars ($276,825).**

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. TERM OF AGREEMENT.

The term of the Agreement is hereby extended from June 30, 2024, through and including June 30, 2025, inclusive.

2. COMPENSATION.

The total amount of compensation paid by the City to Consultant for this Agreement shall not-to-exceed the sum of **Fifty-Six Thousand Seven Hundred Sixty Dollars ($56,760).** The total sum of the Agreement, Amendment No. 1 and Amendment No. 2, is a total sum of **Two Hundred Seventy-Six Thousand Eight Hundred Twenty-Five Dollars ($276,825).**

3. EFFECT OF AMENDMENT.

Except as expressly amended herein, all other terms and conditions of Agreement as originally approved on July 14, 2020, shall remain in full force and effect. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary. All capitalized terms used but not defined in this Amendment shall have the same meanings attributed to them in the Agreement.

[Remainder of page left blank intentionally]

IN WITNESS WHEREOF, Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

Dated: _____

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

JOHN L. HUNTER AND ASSOCIATES, INC:

By: _____
John L. Hunter, President

Dated: _____

JLHA
MUNICIPAL CONTRACTOR

March 4, 2024

Arturo Cervantes
Assistant City Manager/Director of Public Works
City of South Gate
8650 California Ave
South Gate, CA 90280

Subject: Extension of Professional Services for the Management of the Industrial Waste Program and Fat, Oil, and Grease Control

Dear Arturo Cervantes:

We at John L. Hunter & Associates (JLHA) welcome the opportunity to continue providing our services to the City of South Gate with regard to the environmental programs of Industrial Waste (IW) Program and Fat, Oil, and Grease Control. Our existing scope of work with the City will apply for the one-year service extension.

This project will be on a time and materials basis. We will provide consultant services not to exceed the budgetary amount of $56,760 without the City's prior authorization. Our latest rate schedule is included on the following page.

Thank you for the opportunity to offer our services. If you have any questions, you can reach me at jbrickey@jlha.net, or 562.623.5081.

Sincerely,

Jillian Brickey
Director, JLHA

Standard Rate Schedule

Principal	$220 / hour
Director	$195 / hour
Program Manager	$195 / hour
Staff Engineer	$195 / hour
Project Manager	$185 / hour
Assistant Project Manager	$165 / hour
Project Engineer	$165 / hour
Senior Compliance Specialist	$145 / hour
Compliance Specialist II	$135 / hour
Project Analyst II	$135 / hour
Compliance Specialist I	$125 / hour
Project Analyst I	$125 / hour
Administrative Assistant, Laborer (OSHA 40hr certified)	$85 / hour
State Certified Laboratory Analysis	Cost + 5%
Legal Consultation, Court Appearances/Document review, etc.	$290 / hour
Subcontracted equipment	Cost + 5%

JLHA does not add charges for overhead items such as administrative copying or mileage in and around the city.

Amendment No. 1 to
Contract No. 2020-53-CC

AMENDMENT NO. 1 TO CONTRACT NO. 2020-53-CC FOR THE MANAGEMENT SERVICES OF THE INDUSTRIAL WASTE PROGRAM AND FAT, OIL, AND GREASE CONTROL PROGRAM BETWEEN THE CITY OF SOUTH GATE AND JOHN L. HUNTER AND ASSOCIATES, INC.

This Amendment No.1 to Contract No.2020-53-CC for Management Services of the Industrial Waste Program and Fat, Oil, and Grease Control Program ("Agreement") is made and entered into on June 27, 2023, by and between the City of South Gate, a municipal corporation ("City"), and John L. Hunter and Associates, Inc. ("Consultant"). The City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively as "Parties."

RECITALS

WHEREAS, on July 14, 2020, the City Council approved Contract No. 2020-53-CC with Consultant ("Agreement") for Management Services of the Industrial Waste Program and Fat, Oil, and Grease Control Program for a three-year term through and including June 30, 2023, with an annual sum of Fifty Four Thousand Four Hundred Thirty Five Dollars ($54,435) and a total aggregate not-to-exceed of One Hundred Sixty Three Thousand Three Hundred Five Dollars ($163,305); and

WHEREAS, the City and Consultant desire to execute this Amendments No.1 to extend Professional Services for the Management Services of the Industrial Waste Program and Fat, Oil, and Grease Control Program for an additional one-year term through and including June 30, 2024, and increase compensation for an amount not-to-exceed **Fifty Six Thousand Seven Hundred Sixty Dollars ($56,760) for Fiscal Year 2023/2024.** The total aggregate of the Agreement, and Amendment No. 1 is a total sum of **Two Hundred Twenty Thousand Sixty Five Dollars ($220,065).**

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. **TERM OF AGREEMENT.**
   The term of the Agreement is herby extended from June 30, 2023, through and including June 30, 2024, inclusive.

2. **COMPENSATION.**
   The total amount of compensation paid by the City to Consultant for this Agreement shall not-to-exceed the sum of **Fifty Six Thousand Seven Hundred Sixty Dollars ($56,760).** The total sum of the Agreement and Amendment No. 1, is a total sum of **Two Hundred Twenty Thousand Sixty Five Dollars ($220,065).**

8

3. EFFECT OF AMENDMENT.

Except as expressly amended herein, all other terms and conditions of Agreement as originally approved on July 14, 2020 shall remain in full force and effect. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary. All capitalized terms used but not defined in this Amendment shall have the same meanings attributed to them in the Agreement.

IN WITNESS WHEREOF, Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria Del Pilar Avalos, Mayor

Dated: 05/01/2023

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

JOHN L. HUNTER AND ASSOCIATES, INC:

By: _____
Jillian Brickey, Secretary

Dated: 3/16/23

9

JLHA
MUNICIPAL CONTRACTOR

January 10, 2023

Arturo Cervantes
City of South Gate
8650 California Ave.
South Gate, CA 90280

Subject: Extension of Professional Services for the Management of the Industrial Waste Program and Fat, Oil, and Grease Control

Dear Arturo Cervantes:

We at John L. Hunter and Associates (JLHA) welcome the opportunity to continue offering our professional consulting services to the City of South Gate with regard to the environmental programs of Industrial Waste Program and Fat, Oil, and Grease Control.

Option 1: One-Year Extension
The timeframe of this extension is for a period of one year (July 1, 2023 to June 30, 2024). Our existing scope of work with the City, and Standard Rate Schedule included on the following page will apply for the service extension. It is anticipated that funding in the amount of $56,760 will be needed to assist the City for this period. Work will be conducted on a time and materials basis. We will provide consultant services not to exceed the budgetary amount without the City's prior authorization.

Option 2: Two-Year Extension
The timeframe of this extension is for a period of two years (July 1, 2023 to June 30, 2025). Our existing scope of work with the City, and Standard Rate Schedule included on the following page will apply for the service extension. It is anticipated that funding in the amount of $113,520 will be needed to assist the City for this period. Work will be conducted on a time and materials basis. We will provide consultant services not to exceed the budgetary amount without the City's prior authorization.

Thank you again for the opportunity to offer our services. If you have any questions you can reach me Jillian Brickey at jbrickey@jlha.net, or 562.676.5703.

Sincerely,

Jillian Brickey
Director

10

Standard Rate Schedule

Principal	$210 / hour
Director	$185 / hour
Program Manager	$185 / hour
Staff Engineer	$185 / hour
Project Manager	$175 / hour
Assistant Project Manager	$160 / hour
Project Engineer	$160 / hour
Compliance Specialist II	$130 / hour
Project Analyst II	$130 / hour
Compliance Specialist I	$120 / hour
Project Analyst I	$120 / hour
Administrative Assistant, Laborer	$80 / hour
State Certified Laboratory Analysis	Cost + 5%
Legal Consultation, Court Appearances/Document review, etc.	$275 / hour
Subcontracted equipment	Cost + 5%

Fee Schedule effective as of July 1, 2022

Estimated Costs

Two options are provided: The first is for an extension of one (1) year and the second is for an extension of two (2) years. This project will be on a time and materials basis. We will provide consultant services not to exceed the budgetary amount without the City's prior authorization.

Option 1: Not-To-Exceed Cost Estimate for One (1) Year Extension

Task	2023-2024 (Year 1) Total
Management of the Industrial Waste Program and Fat, Oil, and Grease Control	$56,760
Grand Total for 1 Year	$56,760

Option 2: Not-To-Exceed Cost Estimate for Two (2) Year Extension

Task	2023-2024 (Year 1) Total	2024-2025 (Year 2) Total
Management of the Industrial Waste Program and Fat, Oil, and Grease Control	$56,760	$56,760
Grand Total for 2 Years		$113,520

AGREEMENT FOR PROFSSIONAL SERVICES FOR THE MANAGEMENT OF THE INDUSTRIAL WASTE PROGRAM AND FAT, OIL, AND GREASE CONTROL PROGRAM BETWEEN THE CITY OF SOUTH GATE AND JOHN L. HUNTER AND ASSOCIATES, INC.

This Agreement for Professional Services for the management of the Industrial Waste Program and Fat, Oil, and Grease Control Program ("Agreement"), is made and entered into on July 14, 2020, by and between the City of South Gate, a municipal corporation ("City"), and John L. Hunter and Associates, Inc., a California corporation ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively as "Parties."

RECITALS

WHEREAS, City desires to retain Consultant for as-needed professional services for the management of the Industrial Waste Program and Fat, Oil, and Grease Control Program; and

WHEREAS, Consultant warrants to City that it has the requisite skills, knowledge, qualifications, manpower and expertise to perform properly and timely the professional services under this Agreement; and

WHEREAS, based on such representation, City desires to contract with Consultant to perform the services described in the Scope of Work attached hereto as Exhibit "A" and made a part to this Agreement.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. **SCOPE OF WORK.** City hereby engages Consultant, and Consultant accepts such engagement, to perform the services set forth in the Scope of Work as described in Exhibit "A." The Scope of Work may be mutually amended from time to time by both Parties in writing.

2. **COMPENSATION.** The total amount of compensation for this Agreement shall not exceed the annual sum of **Fifty Four Thousand Four Hundred Thirty Five Dollars ($54,435), and the three-year sum shall not exceed One Hundred Sixty Three Thousand Three Hundred Five Dollars ($163,305),** as described in Exhibit "A." City shall pay Consultant for its professional services rendered and reasonable costs incurred pursuant to this Agreement. No additional compensation shall be paid for any other expenses incurred unless first approved by the Director of Public Works.

   2.1 Consultant shall be required to attend meetings at City Hall as necessary in the delivery of the projects. Travel time between the Consultant's office and City Hall

shall not be billable; however, mileage is an allowable charge reimbursable at the federal rate. Consultant may request an exemption on a case by case basis.

2.2 Consultant shall submit to City a monthly invoice for services rendered included in Exhibit "A." City shall pay the Consultant within forty-five (45) days of receipt of the invoice.

2.3 No payment made hereunder by City to Consultant, other than the final payment, shall be construed as an acceptance by City of any work or materials, nor as evidence of satisfactory performance by Consultant of its obligations under this Agreement.

3. **TERM OF AGREEMENT.** This Agreement is **effective as of July 14, 2020, and will remain in effect through and including June 30, 2023,** unless otherwise expressly extended and agreed to by both Parties in writing, or terminated by either Party as provided herein.

4. **CITY AGENT.** The Director of the Public Works Department, for the purposes of this Agreement, is the agent for the City. Whenever approval or authorization is required, Consultant understands that the Director of the Public Works Department has the authority to provide that approval or authorization.

5. **CONFLICT OF INTEREST.** Consultant represents that it presently has no interest and shall not acquire any interest, direct or indirect, in any real property located within City which may be affected by the services to be performed by Consultant under this Agreement. Consultant further represents that in performance of this Agreement, no person having such interest shall be employed by it. Within ten (10) days, Consultant agrees that it will immediately notify City of any other conflict of interest that may exist or develop during the term of this Agreement.

5.1 Consultant represents that no City employee or official has a material financial interest in the Consultant's business. During the term of this Agreement and/or being awarded this Agreement, Consultant shall not offer, encourage or accept any financial interest in the Consultant's business or in this Agreement by City employee or official.

6. **GENERAL TERMS AND CONDITIONS.**

6.1 **Termination for Convenience.** The City may terminate this Agreement at any time without cause by giving fifteen (15) days written notice to Consultant of such termination and specifying the effective date thereof. In that event, all finished or unfinished documents and other materials shall, at the option of City, become its

property. If this Agreement is terminated by City as provided herein, Consultant will be paid a total amount equal to its outstanding fees for services rendered as of the termination date. In no event shall the amount payable upon termination exceed the total maximum compensation provided for in this Agreement.

6.2 Termination for Cause.

6.2.1 The City may, by written notice to Consultant, terminate the whole or any part of this Agreement in any of the following circumstances:

a. If Consultant fails to perform the services required by this Agreement within the time specified herein or any authorized extension thereof; or

b. If Consultant fails to perform the services called for by this Agreement or so fails to make progress as to endanger performance of this Agreement in accordance with its terms, and in either of these circumstances does not correct such failure within a period of ten (10) days (or such longer period as City may authorize in writing) after receipt of notice from City specifying such failure.

6.2.2 In the event City terminates this Agreement in whole or in part as provided above in Subsection 6.2.1, City may procure, upon such terms and in such manner as it may deem appropriate, services similar to those terminated.

6.2.3 If this Agreement is terminated as provided above in Subsection 6.2.1, City may require Consultant to provide all finished or unfinished documents, data, studies, drawings, maps, photographs, reports, films, charts, sketches, computation, surveys, models, or other similar documentation prepared by Consultant. Upon such termination, Consultant shall be paid an amount equal to the value of the work performed. In ascertaining the value of the work performed up to the date of termination, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents whether delivered to City or in possession of Consultant, and to authorized reimbursement expenses.

6.2.4 If, after notice of termination of the Agreement under the provisions of Subsection 6.2.1 above, it is determined, for any reason, that Consultant was not in default, or that the default was excusable, then the rights and obligations of the Parties shall be the same as if the notice of termination had been issued pursuant to Subsection 6.1 above.

6.3 Non-Assignability. Consultant shall not assign or transfer any interest in this

Agreement without the express prior written consent of City.

6.4 Non-Discrimination.

6.4.1 Consultant shall not discriminate against any employee, subcontractor, or applicant for employment because of race, creed, gender, gender identity (including gender expression), color, religion, ancestry, sexual orientation, national origin, disability, age, marital status, family/parental status, or veteran/military status, in the performance of its services and duties pursuant to this Agreement and will comply with all applicable laws, ordinances and codes of the Federal, State, and County and City governments. Consultant will take affirmative action to ensure that subcontractors and applicants are employed, and that employees are treated during employment without regard to their race, color, religion, ancestry, sex, national origin, disabled or age. Consultant will take affirmative action to ensure that all employment practices, including those of any subcontractors retained by Consultant to perform services under this Agreement, are free from such discrimination. Such employment practices include but are not limited to hiring, upgrading, demotion, transfer, recruitment, recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

6.4.2 The provisions of Subsection 6.4.1 above shall be included in all solicitations or advertisements placed by or on behalf of Consultant for personnel to perform any services under this Agreement. City shall have access to all documents, data and records of Consultant and its subcontractors for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section, and all applicable provisions of Executive Order No. 11246 which is incorporated herein by this reference. A copy of Executive Order No. 11246 (relating to federal restrictions against discriminatory practices) is available for review and on file with the City Clerk's Office.

6.5 Insurance. Consultant shall submit to City certificates indicating compliance with the following minimum insurance requirements no less than one (1) day prior to beginning of performance under this Agreement:

6.5.1 Workers' Compensation Insurance as required by law. Consultant shall require all subcontractors similarly to provide such compensation insurance for their respective employees.

6.5.2 Comprehensive general and automotive liability insurance protecting

Consultant in amounts not less than $1,000,000 for personal injury to any one person, $1,000,000 for injuries arising out of one occurrence, and $500,000 for property damages or a combined single limit of $1,000,000, with an aggregate of $2,000,000. Each such policy of insurance shall:

a. Be issued by a financially responsible insurance company or companies admitted or authorized to do business in the State of California or which is approved in writing by City.

b. Name and list as additional insured City, its officers and employees.

c. Specify its acts as primary insurance.

d. Contain a clause substantially in the following words: "It is hereby understood and agreed that this policy shall not be canceled except upon thirty (30) days prior written notice to City of such cancellation or material change."

e. Cover the operations of Consultant pursuant to the terms of this Agreement.

6.6 **Indemnification.** Consultant agrees to indemnify, defend and hold harmless City and/or any other City agency, including other employees, officers and representatives, for/from any and all claims or actions of any kind asserted against City and/or any other City agency arising out of Consultant's (including Consultant's employees, representatives, products and subcontractors) negligent performance under this Agreement, excepting only such claims or actions which may arise out of sole or active negligence of City and/or any other City agency, or any third parties not acting on behalf of, at the direction of, or under the control of Consultant.

6.7 **Compliance With Applicable Law.** Consultant and City shall comply with all applicable laws, ordinances and codes of the federal, state, county and city governments, without regard to conflict of law principles.

6.8 **Independent Contractor.** This Agreement is by and between City and Consultant and is not intended, nor shall it be construed, to create the relationship of agency, servant, employee, partnership, joint venture or association, as between City and Consultant.

6.8.1. Consultant shall be an independent contractor and shall have no power to incur any debt or obligation for or on behalf of City. Neither City nor any of its officers or employees shall have any control over the conduct of Consultant, or any of Consultant's employees, except as herein set forth, and Consultant expressly warrants not to, at any time or in any manner represent

that it, or any of its agents, servants or employees are in any manner employees of City, it being distinctly understood that Consultant is and shall at all times remain to City a wholly independent contractor and Consultant's obligations to City are solely such as are prescribed by this Agreement.

6.8.2. Indemnification of CalPERS Determination- In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

6.9 Consultant's Personnel.

6.9.1 All services required under this Agreement will be performed by Consultant, or under Consultant's direct supervision, and all personnel shall possess the qualifications, permits and licenses required by State and local law to perform such services, including, without limitation, a City of South Gate business license as required by the South Gate Municipal Code.

6.9.2 Consultant shall be solely responsible for the satisfactory work performance of all personnel engaged in performing services required by this Agreement, and compliance with all reasonable performance standards established by City.

6.9.3 Consultant shall be responsible for payment of all employees' and subcontractor's wages and benefits, and shall comply with all requirements pertaining to employer's liability, workers' compensation, unemployment insurance, and Social Security.

6.9.4 Consultant shall indemnify and hold harmless the City and all other related entities, officers, employees, and representatives, from any liability, damages, claims, costs and expenses of any nature arising from alleged violations of personnel practices, or of any acts or omissions by Consultant in connection with the work performed arising from this Agreement.

6.10 Copyright. No reports, maps or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of Consultant.

6.11 Legal Construction.

6.11.1 This Agreement is made and entered into in the State of California and shall in all respects be interpreted, enforced and governed under the laws of the State of California, without regard to conflict of law principles.

6.11.2 This Agreement shall be construed without regard to the identity of the persons who drafted its various provisions. Each and every provision of this Agreement shall be construed as though each of the parties participated equally in the drafting of the same, and any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

6.11.3 The article and section, captions and headings herein have been inserted for convenience only and shall not be considered or referred to in resolving questions of interpretation or construction.

6.11.4 Whenever in this Agreement the context may so require, the masculine gender shall be deemed to refer to and include the feminine and neuter, and the singular shall refer to and include the plural.

6.12 Final Payment Acceptance Constitutes Release. The acceptance by Consultant of the final payment made under this Agreement shall operate as and be a release of City from all claims and liabilities for compensation to Consultant for anything done, furnished or relating to Consultant's work or services. Acceptance of payment shall be any negotiation of City's check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by City shall not constitute, nor be deemed, a release of the responsibility and liability of Consultant, its employees, subcontractors and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by City for any defect or error in the work prepared by Consultant, its employees, subcontractors and agents.

6.13 Corrections. In addition to the above indemnification obligations, Consultant shall correct, at its expense, all errors in the work which may be disclosed during City's review of Consultant's report or plans. Should Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by City, and the cost thereof shall be charged to the Consultant.

6.14 Files. All files of Consultant pertaining to City shall be and remain the property of City. Consultant will control the physical location of such files during the term of this Agreement and shall be entitled to retain copies of such files upon termination of this

Agreement.

6.15 **Waiver; Remedies Cumulative.** Failure by a Party to insist upon the performance of any of the provisions of this Agreement by the other Party, irrespective of the length of time for which such failure continues, shall not constitute a waiver of such Party's right to demand compliance by such other Party in the future. No waiver by a Party of a default or breach of the other Party shall be effective or binding upon such a Party unless made in writing by such Party, and no such waiver shall be implied from any omissions by a Party to take any action with respect to such default or breach. No express written waiver of a specified default or breach shall affect any other default or breach, or cover any other period of time, other than any default or breach and/or period of time specified. All of the remedies permitted or available to a Party under this Agreement, or at law or in equity, shall be cumulative and alternative, and invocation of any such right or remedy shall not constitute a waiver or election of remedies with respect to any other permitted or available right of remedy.

6.16 **Mitigation of Damages.** In all such situations arising out of this Agreement, the Parties shall attempt to avoid and minimize the damages resulting from the conduct of the other Party.

6.17 **Severability.** If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

6.18 **Attorney's Fees.** The Parties hereto acknowledge and agree that each will bear his or its own costs, expenses and attorney's fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any Party hereto to enforce this Agreement, the prevailing Party in such action shall be entitled to reasonable attorney's fees and costs in addition to all other relief to which that Party or those Parties may be entitled.

6.19 **Entire Agreement and Amendments.** This Agreement constitutes the whole agreement between City and Consultant, and neither Party has made any representations to the other except as expressly contained herein. Neither Party, in executing or performing this Agreement, is relying upon any statement or information not contained in this Agreement. Any changes or modifications to this Agreement must be made in writing and appropriately executed by both City and Consultant.

6.20 **Notices.** Any notice required to be given hereunder shall be deemed to have been given by depositing said notice in the United States mail, postage prepaid, and

addressed as follows:

TO CITY:
City of South Gate
Arturo Cervantes
Director of Public Works
8650 California Avenue
South Gate, CA 90280

WITH COURTESY COPY TO:
City of South Gate
Carmen Avalos
City Clerk
8650 California Avenue
South Gate, CA 90280

TO CONSULTANT:
John L. Hunter and Associates, Inc.
John L. Hunter, President
6131 Orangethorpe Avenue, #300
Buena Park, CA 90620

6.21 **Warranty of Authorized Signatories.** Each of the signatories hereto warrants and represents that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign.

6.22 **Consultation With Attorney.** Consultant warrants and represents that it has consulted with an attorney or knowingly and voluntarily decided to forgo such a consultation.

6.23 **Interpretation Against Drafting Party.** City and Consultant agree that they have cooperated in the review and drafting of this Agreement. Accordingly, in the event of any ambiguity, neither Party may claim that the interpretation of this Agreement shall be construed against either Party solely because that Party drafted all or a portion of this Agreement, or the clause at issue.

6.24 **Counterparts.** This Agreement may be executed in counterparts and as so executed shall constitute an agreement which shall be binding upon all Parties herein.

[Remainder of page left blank intentionally.]

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria Davila, Mayor

Dated: 8-27-2020

ATTEST:

By: _____
Carmen Avalos, City Clerk
(SEAL)

APPROVE AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

JOHN L. HUNTER AND ASSOCIATES, INC.:

By: _____
John L. Hunter, President

Dated: 8/18/2020

John L. Hunter
AND ASSOCIATES, INC.

May 14, 2020

City Clerk's Office
Attn: Arturo Cervantes, P.E.
Assistant City Manager/Director of Public Works
City of South Gate
8650 California Avenue
South Gate, CA 90280

SUBJECT: Proposal for As-Needed Services for the Industrial Waste Program and Fat, Oil, and Grease (FOG) Control Program (Project Number 1041620-0061)

John L. Hunter & Associates, Inc. (JLHA) is pleased to submit a proposal to provide for As-Needed Services for the Industrial Waste Program and Fat, Oil, and Grease (FOG) Control Program, prepared in response to the City of South Gate Request for Proposal (RFP) Project Number 1041620-0061.

JLHA is an environmental consulting firm that specializes in servicing municipal clients. Currently we implement elements of Industrial Waste and FOG Control compliance programs to over 10 agencies in the Counties of Los Angeles and Orange. Specific qualifications and experience are detailed in the enclosed packaged.

All staff operate out of JLHA's office at 6131 Orangethorpe Ave, Suite 300, in Buena Park, California. The person authorized as the point of contact for a contract resulting from the RFP is:

Michelle Staffield, Project Manager
310.593.1288
mstaffield@jlha.net

This proposal is considered valid for a period of ninety (90) days from the date of submittal. All information submitted with the proposal is considered true and correct.

We welcome the opportunity to offer our services. Please do not hesitate to contact us if you have any questions or would like further information.

Sincerely,

Michelle Staffield

Michelle Staffield

SUBMITTED

As Needed Services for the Industrial Waste Program and Fat, Oil, and Grease (FOG) Control

SERVICES PROPOSAL
2020.05.14

Prepared for: The City of South Gate
Attention: Arturo Cervantes, P.E.

Prepared by: John L. Hunter & Associates
6131 Orangethorpe Ave #300
Buena Park, CA 90620

Michelle Staffield
JLHA Project Manager
mstaffield@jlha.net 310.593.1288

John Hunter
JLHA Principal in Charge
jhunter@jlha.net 310.344.8650

23

Table of Contents

I. Qualifications, Relevant Experience and References 1
A. Relevant Firm Experience 1
B. Firm Quality Assurance/Control Procedures 2
C. Staffing Capability and Current Work Load 2
D. Proposed Team 2
E. References 4
II. Scope of Work and Project Understanding 5
A. Conducting Industrial Waste Inspections at new and existing businesses 6
B. Enforcing City Municipal Code 6
C. Evaluating and Processing IW Reports 6
D. Reviewing and Approving Developer Plans 6
E. Conducting Inspections for new developments and existing 6
F. Completing and submitting required regulatory reports 6
G. Assisting with Annual Billings 6
H. Developing an informative model that educates the public 7
I. Attending a minimum of three local City/Community event 7
J. Quarterly Inspections and Results 7
III. Legal Investigation History 7
IV. Consultant Agreement 7
V. Fee Proposal 8
A. 2020 Rate Schedule 8
B. Estimated Not-to-Exceed Fee Proposal 9
Appendix A. Resumes A1
Appendix B. Samples of Inspection Form and Outreach Material B1

I. Qualifications, Relevant Experience and References

John L. Hunter and Associates, Inc. (JLHA) is an environmental consulting corporation founded in 1985. We specialize in assisting municipalities implement water quality and conservation programs. These programs include NPDES, stormwater pollution prevention, watershed management, sewer overflow prevention, industrial waste (IW) and fats, oil and grease (FOG) control, water conservation, and recycling. Services provided include program administration, funding assistance, compliance planning, engineering, inspections, education, and monitoring and reporting.

A. Relevant Firm Experience

This section highlights JLHA's recent experience relevant to this proposal. Table 1 is a complete list of IW/FOG services we recently or currently provide to municipal clients. This includes:

Table 1: Summary of IW/FOG Services Recently or Currently Provided

Client	First year of service	Years of Service	Program Administration	Inspections	Public/Business Education	Enforcement	Overflow Response	Permitting	Plan Review	Clean Bay Restaurant Program	City Staff Training
Arcadia	1995	25	x	x	x	x	x	x	x	--	x
Covina	2015	5	x	--	--	--	--	x	--	--	--
El Monte	2016	4	--	x	x	x	--	x	--	--	--
Hawthorne	2008	12	x	x	x	x	--	x	--	--	x
Inglewood	2015	3	--	x	x	--	--	--	--	x	--
Lynwood	2014	5	x	x	x	x	--	--	--	--	x
Manhattan Beach	2010	10	--	x	x	x	--	--	--	x	--
Rancho Palos Verdes	2010	10	x	x	x	x	x	--	--	x	x
Signal Hill	1985	35	x	x	x	x	x	x	x	--	x
South El Monte	1997	23	x	x	x	x	--	x	x	--	--
South Gate	1991	29	x	x	x	x	x	x	x	--	x
South Pasadena	2010	5	x	x	x	x	--	--	x	--	x
Stanton	2007	13	x	x	x	x	x	x	x	--	x
Whittier	2015	5	--	x	x	x	--	--	--	--	x
TOTALS out of 14 agencies		**184**	**10**	**13**	**13**	**12**	**5**	**8**	**6**	**3**	**9**

JLHA has been providing IW and FOG Control services to municipal clients since its incorporation in 1985. Prior to the State Water Board's 2006 Waste Discharge Requirements Order for Sanitary Sewer Systems (SSS WDR), FOG control was addressed under the broad scope of a City's IW Control Program, which was adopted to protect local sewer systems. Since 2006, JLHA has expanded the FOG element of its IW Control Programs to address the SSS WDR, including Food Service Establishment permitting, FOG-oriented inspections and education, hot spot identification and facility prioritization.

B. Firm Quality Assurance/Control Procedures

Service quality is ensured through a QA/QC budget assigned to the program. This budget (approximately 5% of total program costs) is for time spent by supervising key personnel to regularly review the Project Team's work product. This time is also used to track and control the budget, and to ensure control of the schedule of services provided as listed in the following subsections.

It is worth noting that two JLHA FOG clients in the LA area—South Pasadena and Manhattan Beach—have received Sewer System Management Plan (SSMP) program audits by the Los Angeles Regional Water Board. These audits address all elements of an SSS WDR Enrollee's SSMP Program, including FOG control source. In both instances no deficiencies were noted in the FOG Control Program.

C. Staffing Capability and Current Work Load

JLHA staffing is at 25, consisting of 20 full-time staff and 5 part-time staff. This includes 1 principal, 2 directors, 5 project managers, 5 engineers, 7 field inspectors, 4 project analysts, and 3 administrative staff. All staff operate out of JLHA's office at 6131 Orangethorpe Ave, Suite 300, in Buena Park, California. The Project Team listed in the following section will be available to provide any requested services throughout the term.

D. Proposed Team

Table 2 lists the proposed team for these programs and their typical project roles. See the Resumes Section for the experience, credentials, and education of the project team.

Table 2. IW/FOG Control Staff Roles

	Program Title	Team Member Information	
Core Team	Project Manager/ Project Engineer	Name	Michelle Staffield, PE, MSE, CPSWQ, QSD
		Roles	Point-of-contact, project administration and delivery
		Workload	8% of services provided
	Principal in Charge/ Project Engineer	Name	John Hunter, PE
		Workload	Point-of-contact, project oversight
		Roles	2% of services provided
	Asst Project Mgr./ Compliance Inspector	Name	Hugo Garcia, CPSWQ, CESSWI, QSD/P
		Roles	Alternate point-of-contact, preliminary plan review, project delivery, and field services administration
		Workload	25% of services provided
Extended Team	Senior Engineer	Name	Rosalinda Tandoc, PE
		Roles	Plan review and approval
		Workload	1% of services provided
	Program Manager	Name	Cameron McCullough, MS, CPSWQ, QSD/P, IGP ToR
		Roles	As-needed project oversight and support
		Workload	2% of services provided
	Outreach Specialist	Name	Jacqueline Mak
		Roles	Outreach programs implementation
		Workload	2% of services provided
	Compliance Inspector	Name	Erick Barrales
		Roles	Field compliance inspections
		Workload	45% of services provided
	Compliance Inspector	Name	Elsa Chan
		Roles	Field compliance inspections
		Workload	15% of services provided

E. References

Table 3 is a list of client references. Additional references are available at the request of the City.

Table 3: References

Agency Name	Data Field	Reference Information	JLHA Project Manager
Arcadia	Contact/Title	Vanessa Hevener, Environmental Services Officer	Cameron McCullough, John Hunter
	Address	11800 Goldring Rd, Arcadia, 91066	
	Phone/email	(626) 305-5327, vhevener@arcadiaca.gov	
	JLHA services	IW/FOG Control	
Monterey Park	Contact/Title	Mark McAvoy, Public Works Director/City Engineer	Cameron McCullough,
	Address	320 W Newman Ave, Monterey Park, CA 91754	
	Phone/email	(626) 307-1323, mmcavoy@montereypark.ca.gov	
	JLHA services	IW/FOG Control	
Signal Hill	Contact/Title	Kelli Tunnicliff, Director of Public Works	Michelle Staffield
	Address	2175 Cherry Ave, Signal Hill, CA 90755	
	Phone/email	(562) 989-7351, ktunnicliff@cityofsignalhill.org	
	JLHA services	IW/FOG Control	
South El Monte	Contact/Title	Rene Salas, Director of Public Works	Cameron McCullough, Hugo Garcia
	Address	1415 Santa Anita Ave, South El Monte, CA 91733	
	Phone/email	(626) 579-6540, rsalas@soelmonte.org	
	JLHA services	IW/FOG Control	
Stanton	Contact/Title	Allan Rigg, Director of Public Works	Cameron McCullough, Hugo Garcia
	Address	7800 Katella Ave, Stanton, CA 90680	
	Phone/email	(714) 890-4204, arigg@ci.stanton.ca.us	
	JLHA services	FOG Control	

II. Scope of Work and Project Understanding

JLHA welcomes the opportunity to continue providing professional Industrial Waste and FOG Control services to the City of South Gate. This section details the approach to the Scope of Work (SOW). The timeframe of this proposal is for three years (Fiscal Year 2020-2021 through 2022-2023). The services provided may be extended for additional years, maximum of two, upon written agreement by the City and JLHA. This proposal is considered valid for a period of ninety (90) days from the date of submittal.

Services offered under this proposal are:

- Conducting Industrial Waste inspections on commercial and industrial businesses
- Enforcing City Municipal Code Chapter 6.62 – Industrial Waste
- Evaluating and processing IW Reports to ensure compliance
- Reviewing and approving developer plans
- Conducting inspections for new developments and existing businesses
- Completing and submitting required regulatory reports
- Assisting with Annual Billing
- Implementing Quality Assurance (QA) and Quality Control (QC) Procedures
- Developing an informative model that educates the public
- Attending a minimum of three local City/Community events to promote the program
- Quarterly inspections and results update

A. Conducting Industrial Waste Inspections at new and existing businesses

There are approximately 250 existing Industrial Waste Discharge Permits that require compliance inspections to verify proper control of industrial waste discharges to the City's sanitary sewer system. JLHA will inspect these facilities on a tiered schedule as set by the adopted LA County Municipal Code Title 20 section. These compliance inspections focus on employee education as well as verification of proper source control BMPs and grease trap/interceptor maintenance.

B. Enforcing City Municipal Code

The City's Municipal Code, Chapter 6.62 Industrial Waste, which was adopted in part from Division 2 (Sanitary Sewers and Industrial Waste) of Title 20 (Utilities) of the Los Angeles County Code will continue to be enforced.

C. Evaluating and Processing IW Reports

An inspection report for the Industrial Waste and FOG Control Program has been developed and currently in use. A copy of the report is provided to the business contact upon inspection. Reports are evaluated for compliance, filed and logged onto an electronic database for recordkeeping.

D. Reviewing and Approving Developer Plans

When new IW dischargers, or existing IW dischargers undergoing extensive modification, submit plans to the Building Department, the plans are reviewed for compliance with the City's grease trap/interceptor requirements. The application and any associated plans and supporting information are reviewed for:

- Discharge rates into the sewer;
- Pretreatment retention times and capacity; and
- Types of materials being discharged.

This work is managed by the Proposed Team's Principal In Charge. A plan review's turnaround time is within two weeks.

E. Conducting Inspections for new developments and existing

Existing facilities are inspected based on the tiered schedule as set by the adopted LA County Municipal Code Title 20 section. New developments are not inspected until the facility has received their Certificate of Occupancy and has been operating for at least three months. Sites found not to be in compliance receive a follow-up two weeks after the initial inspection to allow for necessary corrections.

F. Completing and submitting required regulatory reports

JLHA will complete and submit required regulatory reports to the State. This includes the results of SSMP self-audits as they pertain to the City's FOG Control Program, and FOG investigations conducted as a result of Category I sanitary sewer overflows.

G. Assisting with Annual Billings

JLHA will continue to assist the Finance Department with Annual Billing by providing a spreadsheet of the sites inspected within the fiscal year and their assigned tiered schedule.

H. Developing an informative model that educates the public

This task consists of providing relevant Industrial Waste and FOG information to each facility enrolled in the Industrial Waste and FOG Control Program. The materials could be distributed at the City's permit counter or by JLHA's inspectors during an inspection. Such information includes a kitchen BMP poster, sanitary sewer system general brochure, and blank maintenance log forms for FSE staff to complete on a regular basis. Examples of these materials are included in Appendix B.

I. Attending a minimum of three local City/Community event

JLHA is available to attend a minimum of three local/community events for the promotion of the Industrial Waste and FOG Control Programs. JLHA currently attends at least one event yearly to promote the NPDES environmental program and is available to present both topics during the same event.

J. Quarterly Inspections and Results

Inspection results and non-compliant information can be provided to the Public Works Department on a quarterly basis. This will include: the issued industrial waste permit, permit expiration date, number of inspections required and conducted annually, violations, paid fees, new businesses identified (annually), and an electronic copy of the inspection.

III. Legal Investigation History

JLHA has not been the subject of any legal investigation by County, State, and/or Federal agencies within the past five years.

IV. Consultant Agreement

JLHA has no exceptions requested to the standard contract included in the RFP.

V. Fee Proposal

A. 2020 Rate Schedule

Principal	$195 / hour
Director	$175 / hour
Program Manager	$175 / hour
Staff Engineer	$175 / hour
Project Manager	$165 / hour
Assistant Project Manager	$155 / hour
Project Engineer	$155 / hour
Compliance Specialist II	$125 / hour
Project Analyst II	$125 / hour
Industrial/commercial facility inspection	$125 / unit
Compliance Specialist I	$115 / hour
Project Analyst I	$115 / hour
Administrative Assistant, Laborer (OSHA 40hr certified)	$75 / hour
State Certified Laboratory Analysis	Cost + 5%
Legal Consultation, Court Appearances/Document review, etc.	$250 / hour
Subcontracted equipment	Cost + 5%

This rate schedule is subject to consumer price index (CPI) increases in subsequent years.

B. Estimated Not-to-Exceed Fee Proposal

The annual not-to-exceed costs for the Industrial Waste and FOG Control services are included in Table 4. Work will be conducted on a time and materials basis. Information on the tasks listed are provided under the Scope of Work section of this proposal.

Table 4. Estimated Not-to-Exceed Annual Costs for IW/FOG Services

Task name	Team*	Rate	Hours	Cost	Totals
Conduct approximately 355 inspections for 250 facilities	CS1	$115	344	$39,560	$50,970
Enforce ordinance in cases of noncompliance	CS1	$115	25	$2,875	
Process permits	CS1	$115	50	$5,750	
Conduct plan reviews	PE	$155	15	$2,325	
Assist with Annual Billing	CS1	$115	4	$460	
Participate in 3 City/community event(s) to promote the Industrial Waste and FOG Control Program	CS1	$115	0	$0	
Administer Program and Implement QA/QC Procedures (assume 5% of sub-program costs)	PM	$165	21	$3,465	$3,465
Total					**$54,435**

* CS1: Compliance Specialist 1/2, PE: Project Engineer, PM: Project Manager

Appendix A. Resumes

The following section includes the resumes and certifications of key personnel.

Michelle Staffield, PE, MSE, CPSWQ, QSD

Water Resources Engineer

Education

M.S., Civil Engineering, Loyola Marymount
B.S., Ecology, Behavior, & Evolution, UCSD

Certifications

PE, California Professional Civil Engineer
CPSWQ, Envirocert (#1136)
QSD, CASCA (#26529)

Michelle Staffield has thirteen years of experience in the water quality field, specializing in surface water quality regulation in local regions including Los Angeles, Orange County, and San Diego. Her experiences include managing the development and implementation of point and non-point source programs—including NPDES and TMDL programs for municipalities—assisting and training municipal staff in their in-house NPDES programs, and representing client interests in interactions with regulators and other stakeholders.

Recent Experience and Project Qualifications

Michelle serves as a Project Manager and technical lead on various stormwater infrastructure projects for municipalities involving planning, review, and implementation. In this role her relevant experiences and tasks include implementing and managing NPDES municipal permit provisions such as watershed management and TMDL compliance, Best Management Practices (BMPs) and Low Impact Development (LID) for planning and land development, construction, and industrial/commercial activities, public information and participation, and general programs management and technical assistance. She is also involved in the development and review of Watershed and Stormwater Management Programs, Water Quality Management Plans (WQMPs), and LID Plans.

Municipal NPDES Permit Management: Some of Michelle's current client-specific responsibilities include:

- Reviewing LID Plans following the standards of the Los Angeles County area-wide MS4 Permit for the cities of Covina, Diamond Bar, Downey, Hawaiian Gardens, Long Beach, Lynwood, Monterey Park, Norwalk, Pasadena, Rancho Palos Verdes, Santa Fe Springs, Signal Hill, South El Monte, South Gate, West Hollywood, and Whittier.
- Reviewing WQMPs following the standards of the North Orange County area-wide MS4 Permit for the cities of Buena Park, La Habra, Placentia, Seal Beach, Stanton, and Villa Park. (WQMPs are the Orange County-equivalent of Los Angeles County's LID Plans.)
- Serving as point-of-contact with project engineers for the LID Plan and WQMP review process.
- Conducting post-construction BMP verification and maintenance inspections for the cities of Covina, Diamond Bar, Downey, Hawaiian Gardens, La Habra, Placentia, Rancho Palos Verdes, Seal Beach, Signal Hill, Stanton, and West Hollywood.
- Assisting in municipal TMDL compliance activities, including the preparation of Trash TMDL studies and compliance reports, and Bacteria TMDL studies and Load Reduction Strategy reports.
- Assisting in NPDES program management for the cities of Downey, South Gate and Signal Hill. Tasks include serving as a point-of-contact with City staff, representing city interests at watershed meetings and other related meetings and hearings, and preparing the Individual Annual Report.

Watershed Management: Through representation of municipal clients' stakeholder interests, Michelle also participates in the development and implementation of watershed management programs and monitoring programs for the Los Cerritos Channel, Lower Los Angeles River, and Lower San Gabriel River.

John L. Hunter, PE
Principal

Education
B.S. Chemical Engineering, CSULB
B.S. Biological Sciences, UCI

Certifications and Licenses
CA Professional Chemical Engineer, 4724
CA Registered Environmental Assessor, 0900
CA Hazardous Substance Removal, A3382
CA General Engineering License, A-582340

Mr. Hunter serves as the Principal of JLHA. He has over 30 years of experience in municipal environmental programs and currently oversees: (1) elements of over 40 separate NPDES programs encompassing three counties that covers programs such as: watershed and stormwater management, TMDL implementation, plan reviews, industrial and construction inspections, public agency activities, public outreach, and monitoring/reporting; (2) eleven municipal FOG programs encompassing permitting, inspections and enforcement; (3) seven municipal Used Oil Recycling programs; (4) three municipal Beverage Container Recycling programs; and (5) two water conservation programs. As of May 2016 Mr. Hunter serves as the chair for the LA Permit Group, which provides area-wide MS4 Permit updates to all affected parties under the LA Region MS4 Permit.

Related Experience

Watershed Management

Lead consultant for the Lower Los Angeles River Watershed Group, the Lower San Gabriel River Watershed Group, the Peninsula Cities Watershed Group, and the Long Beach Near-shore watersheds. Oversaw preparation and oversees continued development of the Watershed Management Programs for these groups. Also participates in the Upper Los Angeles River Watershed Group, the Dominguez Channel Watershed Group, and the Los Cerritos Channel Watershed Group.

Total Maximum Daily Loads

Los Angeles River Metals TMDL: Developed the Reach 1 Metals TMDL Implementation Plan on behalf of nine local agencies. The Plan was used as a source document for the Compliance Schedule in the Lower LA River WMP.

Los Angeles River Trash TMDL: Administered Trash DGR studies and associated compliance reports for multiple cities since 2004. Negotiated client interests with Regional Board staff. Obtained grant funding for and prepared the Hamilton Bowl BMP Study. The study evaluated different end-of-pipe trash capture systems for the Cities of Signal Hill and Long Beach.

MS4 Permit Minimum Control Measures (MCMs)

Oversees MCM elements of MS4 Permits for 37 cities. MCM programs include business and construction site inspections, LID Plan and SWPPP reviews, BMP implementation for public agency activities, illicit discharge investigations, and public outreach.

Representation and advocacy

Represents client interests in meetings with Regional Board staff/members regarding (E)WMPs, TMDLs, and other Permit mandates. Has chaired the Los Angeles River Watershed Management Committee, Santa Monica Bay Bacterial TMDL J7 Subcommittee, and the LA Permit Group. Currently serves as technical lead for the Lower San Gabriel, Lower Los Angeles, and Peninsula Cities Watershed Management Groups.

16 years of project experience

Education
M.S., Applied Mathematics, CSULB
B.S., Physics, CSULB

Certifications
CPSWQ, Envirocert (#0842)
QSD/QSP, CASQA (#22706)
IGP Trainer of Record, CASQA (#079)

Affiliations
Phi Beta Kappa Society
Society for Industrial & Applied Math

Cameron McCullough, MS, CPSWQ, QSD/P, IGP ToR
Director

Cameron McCullough has sixteen years of experience in the environmental compliance field, specializing in water quality. His experience includes municipal NPDES, TMDL, and SSO Control program administration, program funding, compliance planning, providing technical assistance and training to municipal staff, and representing client interests in interactions with regulators and other stakeholders.

Recent experience and project qualifications

Mr. McCullough serves as a municipal NPDES and Industrial Waste Program Manager for several local cities. Programs administered include those for NPDES stormwater permits (MS4, IGP, and CGP), non-stormwater permits and orders (e.g., sanitary sewer overflows and drinking water system discharges), and local ordinances related to these permits and orders. Tasks include funding (e.g., Safe, Clean Water Program), compliance planning (e.g., Water Management Programs and TMDLs), stormwater quality controls for development and construction, industrial facilities, and municipal activities, prohibiting and investigating non-stormwater discharges to and from the MS4, and surface water quality monitoring. Through providing these services, he has developed the qualifications needed to serve as a Program Manager for this project. Specific examples of these qualifications include:

- Serving as a Program Manager for contracted MS4 NPDES Program services for local cities: Arcadia, Burbank, Diamond Bar, Glendale, Inglewood, San Gabriel, South El Monte, South Pasadena, Stanton, Villa Park, and West Covina. Project responsibilities include serving as point-of-contact, overseeing the Project Team, ensuring successful completion of the project, and representing clients in interactions with regulators and stakeholders. Estimated total budget: $650,000 per year.
- Serving as a Program Manager for contracted Industrial Waste and/or Fats, Oils, and Grease (FOG) services for local cities: Arcadia, Hawthorne, South El Monte, South Pasadena, Stanton, and Whittier. Project responsibilities include serving as point-of-contact, overseeing the Project Team, ensuring successful completion of the project, and representing clients in interactions with regulators and stakeholders. Estimated total budget: $200,000 per year.
- Representing cities in MS4 NPDES Permit compliance audits from Cal EPA and Federal EPA: Villa Park 2019, Diamond Bar 2019, Stanton 2014, 2010, Seal Beach 2010, 2006, Big Bear Lake 2007.
- Developing projects and submitting applications for Safe, Clean Water Program funding: South Pasadena 2019, Burbank 2020, Diamond Bar 2020. Estimated budget: $100,000.
- Administering the preparation of watershed management programs to address wet and dry weather TMDLs for Metals, Toxics, Bacteria, and Trash: Lower Los Angeles River, Lower San Gabriel River, and Long Beach Nearshore Watersheds, 2013-2016. Estimated budget: $1.5 million.
- Administering the adaptive management of watershed management programs: Lower Los Angeles River, Lower San Gabriel River, and Long Beach Nearshore Watersheds, 2017-2020. Estimated budget: $100,000.
- Leading hundreds of municipal training sessions for over 30 municipalities over the last 15 years.

Education
B.S., Environmental Science, UCR

Certifications and Training
CPSWQ, EnviroCert (#1183)
CESSWI, EnviroCert (#4769)
QSD/P, CASQA (#27064)
Professional Certificate in GIS
Basic Inspector Academy, Cal EPA
Spanish fluency

Hugo Garcia, CPSWQ, CESSWI, QSD/P

Senior Project Analyst/Assistant Project Manager

Hugo Garcia has eight years of experience with John L. Hunter & Associates, specializing in NPDES and Industrial Waste/FOG Control regulations. His experiences include implementation of Municipal NPDES Programs for Industrial/Commercial Facilities, Development Construction, Municipal Activities, Planning and Land Development, Public Information and Participation, and Illicit Connections & Illicit Discharge Elimination Programs. In addition, Hugo provides TMDL implementation and reporting, and serves as JLHA's lead GIS Specialist.

Recent Experience and Project Qualifications

Mr. Garcia currently serves as both a Senior Project Analyst and Compliance Specialist whose responsibilities include providing assistance with the implementation of several Watershed Management Programs in Los Angeles and Orange County, as well as conducting stormwater compliance inspections (e.g., La Habra, South Gate, and Whittier). Specific examples of recent experience and project qualifications include:

- Assisting with the development, implementation, and compliance reporting components of Trash TMDLs for the Cities of Alhambra, Arcadia, Burbank, Downey, Glendale, Inglewood, Long Beach, Lomita, Lynwood, Monterey Park, Paramount, Pasadena, Pico Rivera, Rancho Palos Verdes, Signal Hill, South El Monte, South Gate, South Pasadena, Temple City, and West Hollywood.
- Assisting with the development of the Lower Los Angeles River Watershed Management Group Trash Monitoring Reporting Plan (TMRP), Trash Minimum Frequency of Assessment and Collection (MFAC/BMP) Programs for the Cities of Arcadia, Burbank, Downey, Glendale, Long Beach, Pasadena, and Pico Rivera, and Plastic Pellet Management Programs (PMRPs) for the Cities of Arcadia, Burbank, Glendale, Monterey Park, Pasadena, San Gabriel, South El Monte, South Pasadena, and Temple City.
- Assisting with Industrial General NPDES Stormwater Permit compliance activities and Stormwater Pollution Prevention Plans (SWPPPs) for municipal facilities located in the Cities of Laguna Beach, La Mirada, San Gabriel, Signal Hill, and West Covina.
- Conducting over 3,000 NPDES compliance inspections at industrial/commercial facilities (e.g., food facilities, automotive repair facilities, and facilities subject to the Industrial General Permit) and construction sites.
- Developing and maintaining GIS databases of 1) potential sites for low impact development (LID) retrofit projects to comply with various Watershed Management Programs, 2) catch basin retrofit locations to comply with Trash TMDLs and the statewide Trash Provisions, and 3) MS4 outfall and non-stormwater discharges locations to comply with Coordinated Integrated Monitoring Programs (CIMPs).
- Reviewing preliminary plumbing plans for new development and tenant improvement projects at Industrial Waste/FOG facilities in the cities of Arcadia, Signal Hill, South El Monte, South Gate, and Stanton.
- Assisting with the review of small site Low Impact Development (LID) plans for conformance with city-specific LID standards for the Cities of Signal Hill, South Gate, and West Hollywood.
- Developing retrofit opportunity inventories for multi-watershed/multi-jurisdictional grants (i.e. OCTA ECP Tier 1, Prop 84).

Rosalinda Tandoc, PE
Staff Civil Engineer

Overview

Ms. Tandoc has over 30 years of experience reviewing and approving structural and architectural plans. Her specialty lies in reviewing and approving such plans for compliance with Permits (including MS4), City ordinances (including LID and Green Streets/Fats, Oils, and Grease/Industrial Waste/Erosion Control), Building Codes, and other State Laws. At JLHA, she has been instrumental in expediting plan review and approval for issuance of permits, interacting with clients to troubleshoot project development problems, and expediently facilitating completion of client projects. She has done this for all of JLHA's past and current clients, which now includes 23 cities.

Education

Master of Science in Civil Engineering
California State University, Long Beach

Certifications and Licenses

CA Registered Civil Engineer

Related Experience

With JLHA (Starting 2006)

- Reviews structural and architectural plans and residential and large and complicated buildings for compliance with the MS4 Permit, City Ordinances and State Law.
- Interacts with developers to facilitate completion of their projects
- Worked with the Principal in investigating problems presented to them.
- Code Consultant

Prior Experience:

- Los Angeles County Department of Public Works Building and Safety Division (1979 – 2006)
- Coordinated with local agencies in expediting the issuance of permits
- Assisted Permit Technician in solving problems that he or she may have incurred in the processing of permits and other related problems that need to be resolved at the counter.
- Assisted the City in developing ways and methods of expediting the processing of plans for issuance of permits.
- Assisted the City in developing plans and methods for effective office organization in the City Building Department in working with the City Planning Department.

Personal Advancement Courses

Engineering Management
Communication
Diversity Training
Business and English Writings
Supervisory Management

Achievements/Volunteer Works

Outstanding Woman of 1998, City of Cerritos
Greater Long Beach Girl Scout Council
Cerritos Senior Center, City of Cerritos
St. Linus Parish, Norwalk, CA
Cathedral of Our Lady of the Angels, Los Angeles

Appendix B. Samples of Inspection Form and Outreach Material

The following section includes samples of an inspection form and educational material handed out to the public.

City of South Gate Industrial Waste Program – Food Service Establishments (FSEs)
BEST MANAGEMENT PRACTICES/GREASE INTERCEPTOR COMPLIANCE REPORT

Permit Number:	Inspection Date:
FSE Name:	Inspector:
Address:	Inspector Signature:
Contact Name/Title:	

CHECKLIST FOR BMP COMPLIANCE INSPECTIONS

Requirement	Status	Comments/Corrective Action Required
1. Screens installed in all floor and sink drains?	Yes ☐ No ☐	
2. Proper segregation and collection of waste cooking oil?	Yes ☐ No ☐	
3. Disposal of all food waste in the trash (not down the drain)?	Yes ☐ No ☐	
4. Oil decanted from kitchen exhaust filter washwater to a grease interceptor or waste oil container?	Yes ☐ No ☐	
5. Required kitchen signage posted?	Yes ☐ No ☐	
6. Employee BMP Training Log complete and up-to-date?	Yes ☐ No ☐	
7. Grease Interceptor Maintenance Log complete and up-to-date (if applicable)?	Yes ☐ No ☐	
8. Food grinders eliminated?	Yes ☐ No ☐	
9. Biological/chemical additives used for emulsifying grease eliminated?	Yes ☐ No ☐	
10. Effluent discharge temperatures below 140° Fahrenheit?	Yes ☐ No ☐	
11. Yellow Grease Pickup/Disposal Log complete and up-to-date?	Yes ☐ No ☐	
CHECKLIST FOR GREASE INTERCEPTOR INSPECTIONS		
12. Interceptor accessible for inspection?	Yes ☐ No ☐	
13. FOG and solids layer less than 25% of total depth?	Yes ☐ No ☐	
14. Discharge (effluent) line unobstructed?	Yes ☐ No ☐	
15. Baffle tube present and working properly?	Yes ☐ No ☐	

INSPECTION FINDINGS/CORRECTIVE ACTION(S) REQUIRED:

CORRECTIVE ACTION NOTICE (IF REQUIRED)

If any deficiencies have been checked above or if any corrective actions have been noted, then based on the inspection of your establishment, you are in noncompliance with the Sanitary Sewers and Industrial Waste Ordinance (Municipal Code Chapter 6.62). Your establishment must take immediate action to correct the problem by implementing the required corrective action(s) by:

_____
Corrective Action Due Date

After this date, the inspector will re-inspect your establishment to verify that all necessary corrective measures have been taken. FAILURE TO IMPLEMENT THE CORRECTIVE ACTION(S) MAY SUBJECT YOU TO MISDEMEANOR OR INFRACTION PENALTIES.

ACKNOWLEDGEMENT OF RECEIPT OF CORRECTIVE ACTION NOTICE

Food Service Establishment Contact Signature	Printed Name	Date

41

& DO'S DON'TS

Do install a grease trap and keep it clean. There should be only the slightest layer of grease on the outlet side. Clean as needed. More frequent clean outs will reduce the odors assocaited with grease trap.

Do recycle waste grease with rendering companies. Go to www.calfog.org/Hauler.html for hauler reference.

Do scrape grease off dishes & pots into a trash can before washing.

Note: Commercial additives, including detergents, that claim to dissolve grease may pass grease down the line and cause problems in other areas.

Don't clean hood filters in the sink. Use a commercial service instead. Some enterprising restaurateurs have even taken their dirty grease hoods to the self-serve car washes to be cleaned.

Don't use hot water to wash grease down the disposal. Grease liquefies in hot water and hardens once reaching the cold water in the sewers.

Don't pour greases and oils down any drains.

Recycle Waste Grease

Don't Let This Happen

Visit www.calfog.org

City of South Gate
Department of Public Works
For more information, please call
(323) 357-9657
www.cityofsouthgate.org

Developed by John L. Hunter & Associates 2011

GREASE-FREE SEWER

A RESTAURANT GUIDE TO HELP PREVENT SEWER STOPPAGES

TODAY'S LEADING CAUSE OF SEWER STOPPAGES IS GREASE FROM RESTAURANTS!

Once the sewer is almost blocked, the untreated sewage has nowhere to go but up into homes, restaurants, streets, or storm drains. When this happens, it can result in expensive property damages, clean up cost, and environmental pollution.

Sewage backups and overflows not only damage property interiors, it threatens the environment as well.

Most grease is a byproduct of food preparation such as:

- Cooking oil
- Meat fats
- Dairy products
- Baking goods
- Butter & margarine
- Shortening
- Sauces
- Food scraps
- Lard

Too often fats, oils and grease are washed into the plumbing system through kitchen sinks and floor drains in food preparation areas. Grease sticks to the insides of sewer pipes, and over time the grease can build up and block the entire pipe.

Most sewer stoppages occur when grease builds up on the sides of sewer lines buried under the street.

The normal flow of the sewer system is enough to keep small amounts of grease from sticking.

When too much grease is added to the sewer system, grease starts to build up on the sides of the sewer, causing a blockage.

WHAT ARE THE EFFECTS OF SEWER BLOCKAGE?

On your business

- Potential contact with disease-causing organisms.
- Sewage and food particles that accumulate while your sewer pipes back up can attract insects and other vermin.
- Property damage resulting from sewer blockage or back ups will lead to expensive plumbing repairs and clean up.
- Violations of the health code might lead to closure of your business.
- Severe fines to you from regulatory agencies.

On the environment

- Clogged sewers result in overflows.
- Sewage overflow may get onto city streets, and then flow into storm drains which lead to our rivers and beaches.
- Health risks to swimmers and marine life can cause beach closures.

On the city

- Increased sewer blockages lead to costly maintenance.
- Increased sewer fees!

& FINES & PENALTIES

If your restaurant causes a blockage, you could

1. Be closed down until the blockage is repaired.
2. Be liable for the cost of the clean up.
3. Be subject for the cost of any resulting property damage.
4. Be liable for fines from State or local agencies. Sewer spill can become expensive - both in efforts for remediation and from possible fines. The cost can add up very quickly!

43

y Lo que pueda hacer
lo que no debe hacer

Puede instalar una trampa de grasa y mantenerla limpia. El lado de salida tiene que tener una capa mínima de grasa.
Mantenga su trampa limpia como sea necesario. Limpiezas frecuentes reducirá el mal olor de la trampa de grasa.

Debe de reciclar los residuos de grasa, para obtener una lista y información de empresas que colectan grasa y aceite por favor visite el sitio de internet www.calfog.org/Hauler.html

Puede despegar la grasa, comida, etc. que queda en los platos y ollas. Ponga los residuos en el bote de basura.

Nota: Tenga precaución con los químicos y aditivos incluyendo jabones y detergentes que dicen que disuelven grasa. Algunos aditivos simplemente pasan la grasa por la tubería donde puedan tapar las líneas en otros lugares.

No debe de limpiar los filtros de la campana en el fregadero si no está conectado a una trampa de grasa. Utilice un servicio comercial en su lugar. Algunos propietarios de restaurantes incluso han llevado los filtros a un lavado de auto servicio para limpiarlos.

No debe de usar agua caliente para lavar la grasa en el fregadero. La grasa se derrite en agua caliente y se endurece una vez que llega al agua fría en las cañerías.

No debe tirar grasas o aceites en cualquier desagüe.

Reciclé desechos de grasa

No deje que esto ocurra

Visite www.calfog.org

Ciudad de South Gate
Departamento de Trabajos Públicos
Para más información por favor
llame al (323) 357-9657
www.cityofsouthgate.org

Desarrollado por John L. Hunter & Associates 2011

CAÑERÍAS
LIBRES DE GRASA
UNA GUÍA DE RESTAURANTES
PARA EVITAR OBSTRUCCIONES EN LAS CAÑERÍAS

¡HOY EN DÍA LA CAUSA PRINCIPAL POR LO CUAL LOS SISTEMAS DE CAÑERÍAS SE TAPAN ES POR LA GRASA DE LOS RESTAURANTES!

Cuando las cañerías están casi bloqueadas, ocasionan los desechos líquidos no tratados que se derramen en los hogares, restaurantes, calles o alcantarillas de agua pluvial. Cuando esto sucede, puede resultar en daños costosos a la propiedad, costos de limpieza, y la contaminación del medio ambiente.

Obstrucciónes en las cañerías y derrames no solo pueden causar daños interiores en la propiedad si no también amenazan al medio ambiente.

La mayoría de la grasa es un subproducto de la preparación de alimentos tales como:

- Aceite para cocinar
- Los productos lácteos
- Mantequilla y margarina
- Sobras de comida
- Grasas de carnes
- Pastelería
- Salsas
- Manteca

Con demasiada frecuencia los, aceites y grasas se introducen al sistema de plomería a través de fregaderos y desagües de piso en las áreas de preparación de alimentos. La grasa se pega al interior de las tuberías, y con el tiempo la grasa se puede acumular y bloquear el tubo entero.

La mayoría de obstrucciones en las cañerías ocurren cuando las grasas se acumulan en las líneas que están enterradas bajo la calle.

El flujo normal del sistema de drenaje es suficiente para que una cantidad pequeña de grasas evite que se pegue.

Cuando demasiada grasa se desecha en las cañerías, la grasa comienza a acumularse en los lados del drenaje causando bloqueos.

¿CUÁLES SON LOS EFECTOS DE BLOQUEAR LAS CAÑERÍAS?

En su negocio:

- Posible contacto con organismos que causan enfermedades.
- Cuando sus líneas de plomería se tapan, residuos y partículas de comida se acumulan y atraen insectos y otros bichos que pueden crear potenciales riesgos a su salud.
- Cuando las líneas se tapan el costo de limpieza y reparación puede ser muy alto.
- Las violaciones al Código de Salud puede resultar hasta en la clausura de su negocio.
- Puede ser multado por autoridades reguladoras.

A el medio ambiente:

- Las cañerías tapadas resultan en derrames.
- Estos derrames pueden dirigirse hacia las calles de la ciudad, y fluyen hacia las alcantarillas de agua pluvial que son descargadas a nuestros ríos y playas.
- Riesgos de salud de los bañistas y la vida marina puede causar el cierre de playas.

A la ciudad

- El aumento de cañerías tapadas y derrames pueden ocasionar altos y excesivos costos de mantenimiento.
- Podría aumentar los impuestos de sistema de cañería.

Y MULTAS SANCIONES

Si su restaurante ocasiona un bloqueo, le puede ocasionar que:

1. Sea cerrado hasta que se repare el bloqueo.
2. Sea responsable por el costo de la limpieza.
3. Sea sujeto por el costo de cualquier daño a la propiedad.
4. Sea responsable de las multas de las agencias estatales o locales. Los derrames pueden ser costosos - tanto en los esfuerzos de remediación y de posibles multas. ¡El costo aumenta muy rápidamente!

45

Managing FATS, OIL and GREASE

"It's Easier than YOU Think!"

THE WRONG WAY
La Forma Incorrecta

1

Do not pour cooking residue directly into the drain.

No vierta residuos de cocinar directamente en el desague.

2

Do not dispose of food waste into the garbage disposal.

No ponga desperdicios de comida en el triturador de comida.

3

Do not pour waste oil directly into the drain.

No ponga desperdicio de aceite directamente en el desague.

4

Do not wash floor mats where water will run off directly into the storm drain.

No lave tapetes de piso en un lugar donde el agua corra hacia el desague.

THE RIGHT WAY
La Forma Correcta

1

Wipe pots, pans, and work areas prior to washing.

Limpie con una toallita las ollas, cazuelas, y areas de trabajo antes de lavarlos.

2

Dispose of food waste directly into the trash.

Deseche los desperdicios de comida en el bote de basura.

3

Collect waste oil and store for recycling.

Junte el desperdicio de aceite y guardelo para que sea reciclado.

4

Clean mats inside over a utility sink.

Limpie los tapetes de piso dentro de un lavabo o fregador.

46

Office of the
South Gate City Clerk

JUN 19 2024
FILED
1:52 PM

Item No. 7

City of South Gate
CITY COUNCIL
AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: *for Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: AMENDMENT NO. 4 TO CONTRACT NO. 2021-147-CC WITH BKF ENGINEERS, INC., FOR ADDITIONAL DESIGN SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I, II, III AND IV, CITY PROJECT NOS. 659-ST AND 699-ST

PURPOSE: To approve Amendment No. 4 to Contract No. 2021-147-CC ("Amendment No. 4") with BKF Engineers to fund additional design and construction support services that were provided for the Residential Resurfacing Project, Phases I, II, III and IV (RRP Project), which construction is now complete.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Amendment No. 4 with BKF Engineers, Inc., for additional design and construction support services for the Citywide Residential Resurfacing Project, Phase I, II, III and IV, City Project Nos. 659-ST and 699-ST, in an amount not-to-exceed $116,230; and
b. Authorizing the Mayor to execute Amendment No. 4 in a form acceptable to the City Attorney.

FISCAL IMPACT: There is no fiscal impact to the General Fund. Amendment No. 4 to Contract No. 2021-147-CC is in the amount of $116,230 and is proposed to be funded from the Gas Tax funds as summarized below.

Contract No. 2021-147-CC	RRP PH I SB1	RRP PH II SB1	RRP PH III / SW PH VIII, SB1	RRP PH IV, SB1	Gas Tax	Water PH II & III, Water	Total
Contract	$68,790	$68,790	$137,578				**$275,158**
Amendment No. 1	$7,973	$7,973	$7,973	$239,641		$194,720	**$458,280**
Amendment No. 2					$79,677		**$79,677**
Amendment No. 3					$87,416		**$87,416**
Amendment No. 4	$7,550	$7,550	$7,550	$46,790	$46,790		**$116,230**
Total	**$84,313**	**$84,313**	**$153,101**	**$286,431**	**$213,883**	**$194,720**	**$1,016,761**

ANALYSIS: On November 23, 2021, the City Council approved under Contract No. 2021-147-CC ("Agreement") with BKF Engineers, Inc. ("BKF") for Professional Services to provide construction support services on the RRP Phase I, II and III Project (RRP Project), for which construction of the project is now complete. During construction, a number of needs arose that required additional construction support services and design services from BKF. BKF was authorized by the Department of Public Works to proceed to provide the services so as not to

delay construction, which on a construction contract of this magnitude, $7.8 Million, delays would be costly. The additional services included project management ($9,720), and additional construction support to resolve existing thin pavement issues ($12,930). Amendment No. 4 includes $22,650 to fund these services for the RRP Project.

Under Agreement BKF is also responsible for preparing design and construction documents. This project is currently in the design phase. BKF was authorized to complete additional work to revised the scope of work of the project. The Engineering Division found that there was a need to upgrade existing flatworks such as sidewalk, curb/gutter, and ADA curb ramps. The additional services include project management ($3,450), field surveying ($9,992), finalizing bid packages ($69,722), and construction support ($10,416). In addition, as the engineer of record, BKF must provide construction support services for construction such as handling Requests for Information and submittal reviews. The Agreement did not include the concrete flatwork design service. Amendment No. 4 includes $93,580 to fund these services for the RRP Project.

Amendment No. 4 to the Agreement is in the amount of $116,230. These fees are reasonable and competitive as they align with the services approved for similar street improvements under the contract.

BACKGROUND: The 5-year Capital Improvement Program provides funding annually for street and water system improvements on residential streets under the following annual projects: (a) Citywide Residential Resurfacing (RRP) Project, (b) Citywide Sidewalk Improvements (Sidewalk Improvements) Project, and (c) Water Main Replacement (Water Improvements) Project. Several phases of these projects were consolidated to (a) ensure that both the road pavement and sidewalk issues are addressed at the same time, (b) minimize disruption to residents and motorists on the same street that would otherwise be caused by having more than two independent construction projects, (c) provide for efficiency in project management, and (d) encourage more competitive costs. BKF was contracted to perform design and construction documents and to provide construction support on the project.

On November 23, 2021, the City Council awarded the Agreement to BKF in the amount of $275,158 to provide engineering plans, specifications and estimates for the RRP, Phase I, II and III and Sidewalk Improvements, Phase VIII.

On July 26, 2022, the City Council approved Amendment No. 1 in the amount of $458,280 to add services to prepare design and construction documents for street improvements to be included under the RRP, Phase IV Project. Amendment No. 1 also added services for certain water system improvements to be included under the Water Main Replacement, Phase II and Phase III Project.

On June 27, 2023, the City Council approved Amendment No. 2 to the Agreement in the amount of $79,677 to add engineering services to prepare design and construction documents to rehabilitate Southern Avenue and Frontage Road East from approximately 250 feet east of Garfield Avenue to Miller Way.

On August 22, 2023, the City Council approved Amendment No. 3 to the Agreement in the amount of $79,677 to add engineering services to include water improvements under RRP, Phase IV as well as to provide additional construction support services under RRP, Phases I, II and III.

Amendment No. 4 is now necessary to add services to include flatworks improvements such as sidewalk, curb/gutter, and ADA ramps under RRP, Phase IV as well as to provide additional construction support services under RRP, Phases I, II and III.

Phase IV streets within the Residential Resurfacing Project as follows:

SEGMENT	STREET	FROM	TO
1	Santa Ana Avenue	Seville Avenue	Madison Avenue
2	Liberty Boulevard	Long Beach Boulevard	California Avenue
3	Madison Avenue	Tweedy Boulevard	Southern Avenue
4	Deeble Street	Tweedy Boulevard	Southern Avenue
5	Victoria Avenue	Tweedy Boulevard	Southern Avenue
6	Missouri Avenue	State Street	California Avenue
7	Mariposa Lane	City Limit	Sequoia Drive
8	Elizabeth Avenue	City Limit	Tweedy Boulevard
9	Virginia Avenue	City Limit	Tweedy Boulevard
10	Adella Avenue	Southern Avenue	Legacy Lane

Construction for the RRP, Phases I, II and III began on March 1, 2023, and was completed on May 10, 2024.

Design of the RRP, Phase IV Project is scheduled to be completed in July 2024. Construction is estimated to take eight months to complete.

ATTACHMENTS:
A. Proposed Amendment No. 4
B. Amendment No. 3
C. Amendment No. 2
D. Amendment No. 1
E. Contract No. 2021-147-CC
F. Location Map

KT:lc

AMENDMENT NO. 4 TO CONTRACT NO. 2021-147-CC WITH BKF ENGINEERS, INC., FOR ADDITIONAL DESIGN SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I TO IV, CITY PROJECT NOS. 659-ST AND 699-ST

This Amendment No. 4 to Contract No. 2021-147-CC ("Amendment No. 3") for the preparation of additional design and construction documents for the Citywide Residential Resurfacing Project, Phase I to IV, City Project Nos. 659-ST and 699-ST (the "Residential Resurfacing Project"), is made and entered into on September 26, 2023, by and between the City of South Gate ("City"), and BKF Engineers, Inc. ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

RECITALS

WHEREAS, on November 23, 2021, the City Council approved Contract No. 2021-147-CC with Consultant ("Agreement"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST and the Citywide Sidewalk Improvement, Phase VIII, City Project No. 683-ST, in an amount not-to-exceed Two Hundred Seventy-Five Thousand One Hundred Fifty-Eight Dollars ($275,158);

WHEREAS, on July 26, 2022, the City Council approved Amendment No. 1 to the Agreement ("Amendment No. 1"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST and the Water Main Replacement Project Phase II and Phase III, City Project No. 702-ST, in an amount not-to-exceed Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281);

WHEREAS, on June 27, 2023 the City Council approved Amendment No. 2 to the Agreement ("Amendment No. 2"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST for Frontage Road East Street improvement, in an amount not-to-exceed Seventy-Nine Thousand Six Hundred Seventy-Seven Dollars ($79,677);

WHEREAS, on June 27, 2023 the City Council approved Amendment No. 3 to the Agreement ("Amendment No. 3"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST for Frontage Road East Street improvement, in an amount not-to-exceed Seventy-Nine Thousand Six Hundred Seventy-Seven Dollars ($79,677);

WHEREAS, the City and Consultant therefore desire to execute Amendment No. 4 to the Agreement (Amendment No. 4), increasing the compensation payable to the Consultant in an amount not to exceed **Ninety Three Thousand Five Hundred Eighty Dollars ($93,580)** to fund preparation of additional design and construction flatworks improvement such as sidewalk, curb/gutter, and ADA curb ramps documents Exhibit "A" attached hereto and for construction support for the Residential Resurfacing Project, Phase I-IV identified in Exhibit "B" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, Amendment No. 1, Amendment No. 2, Amendment No. 3, and Amendment No. 4 to One Million Sixteen Thousand Seven Hundred and Sixty One Dollars ($1,016,761).

NOW, THEREFORE, the parties hereby agree as follows:

1. MODIFICATION TO AGREEMENT.

1.1 SCOPE OF WORK. Consultant shall expand its services to the City as identified in Exhibits "A" and Exhibit "B" attached hereto and made a part to this Agreement. City reserves the right to augment or reduce the scope of work as the City deems necessary.

1.2 COMPENSATION. The amount of compensation paid by the City to Contractor for the work identified in Exhibit "A" and Exhibit "B" shall not exceed **Ninety Three Thousand Five Hundred Eighty Dollars ($93,580)**.

2. EFFECT OF AMENDMENTS. Except as expressly amended herein, all other terms and conditions of the Agreement and its amendments, attachments, and exhibits thereto, shall remain unchanged in full force and effect. All the recitals to this Amendment No. 4 are incorporated into the Agreement as modified by this Amendment No. 4. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary.

[Remainder of page left blank intentionally]

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 4 to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

Dated: _____

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: /s/
Raúl F. Salinas, City Attorney

BKF ENGINEERS, INC.:

By: _____
Chris Rideout, PE, Vice President

Dated: _____

December 12, 2023
Revised May 28, 2024

Mr. Ken Tang, PE
Senior Civil Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280

Subject: SOUTH GATE CITYWIDE RESIDENTIAL RESURFACING PROJECT
ADDITIONAL SERVICE REQUEST NO 5: PHASES I, II, AND III

Dear Ken:

As you requested, BKF Engineers (BKF) is submitting an Additional Service Request to increase the budget for Construction Support. The request also includes revisions of pavement delineations to be included in the contract agreement for design and Construction Support. The scope of work outlined below encompasses Design Support, Project Management, and Construction Support that BKF will provide to the City.

I. SCOPE OF WORK

TASK 1: PROJECT MANAGEMENT

We are requesting an additional budget for Project Management for additional meetings with the City. This budget request will also cover the day-to-day project management for Phases I, II, and III, including monthly invoicing, preparing progress reports, and meeting minutes.

TASK 8: CONSTRUCTION SUPPORT

Per the City's request, the pavement delineation needs to be redesigned according to new guidelines and comments provided during a meeting on November 14, 2023. We are requesting an increase in our budget in order to revise the pavement delineation plans for the streets within Phases I, II and III.

MEETINGS: We assumed an additional twelve (12) meetings.

CONSTRUCTION ENGINEER ESTIMATES: The engineer's Estimate will be revised according to the City of South Gate City Council AGENDA BILL document dated December 13, 2022, and the Bid Schedule document dated October 25, 2023.

II. COMPENSATION

Below is the fee breakdown, and we propose continuing to invoice in the same manner as the original contract.

Task	Description	Fee
1.0	Project Management	$9,720
8.0	Construction Support	
8.1	Meetings (12 meetings)	$11,544
8.3	Construction Engineer's Estimates	$1,386
	Total Fees	$22,650

Please contact me at 949-526-8478 if you have any questions regarding the additional scope items or if we need to meet to review them.

Sincerely,
BKF ENGINEERS

Sheila Amparo, PE, QSD
Project Manager/Associate Principal

South Gate Phase I - III
Additional Service Request No. 3

Task	BKF ENGINEERS											
	Principal in Charge Chris Rideout	Senior Project Mnager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Project Assistant	Survey - Party Chief	Survey - Chainman	Expenses	Subtotal Hours	Subtotal Cost
Rate	$288	$253	$228	$212	$186	$162	$103					
Task 1 Project Management												
Project Management		24	16								40	$9,720
Task 4 Subtotal Hours	0	24	16	0	0	0	0	0	0		40	
Task 4 Subtotal ($)	$0	$6,072	$3,648	$0	$0	$0	$0	$0	$0	$0		$9,720
Task 8 Construction Support												
8.1 Meetings		24	24								48	$11,544
8.2 Construction Plans Revisions											0	$0
8.3 Construction Engineer's Estimate			2		5						7	$1,386
												$0
8.5 Reimburseables (mileage)												$0
Task 8 Subtotal Hours	0	24	26	0	5	0	0	0	0		55	
Task 8 Subtotal ($)	$0	$6,072	$5,928	$0	$930	$0	$0	$0	$0	$0		$12,930
											TOTAL	**$22,650**

DEPARTMENT OF PUBLIC WORKS

EXHIBIT "A"

LIST OF PUBLIC WORKS PROJECTS FOR THE CITYWIDE PARKING STUDY

Updated Date:11/29/2023

	PROJECT 5 - ALL INCLUSIVE CIP				
PROJECT NAME	Wayfinding Signage to Public Parking Lots	Fire Hydrant Red Curb	New Bike Rack surrounding Parks and Shopping Centers	Red curb zones at Intersections	Install signs prohibiting the parking of commercial vehicles on residential streets
DESCRIPTION	Install Wayfinding Signage to Public Parking Lots	Limits of pilot program: Long Beach Boulevard to Chestnut Avenue and Santa Ana Street to Liberty Boulevard.	Installation of new bike rack surrounding parks and shopping centers.	Reduce Red curb zones by the minimum length at Intersections per MUTCD	Modifying city ordinance of commercial vehicles
TASK 1	Identify public parking lots on Tweedy Boulevard, Southern Avenue and Garfield Avenue (Hollydale).	Develop a work plan to identify the location of fire hydrants and the number of parking spaces lost or gained.	Identify the parks and shopping centers for new bike racks to be installed.	Identify red curb zones at intersections	Schedule a meeting with city attorney for guidance and procedures in updating city ordinance.
TASK 2	Prepare exhibits and work orders for field operations.	Prepare exhibits and work orders for field operations.	Develop work plan for improvements.	Prepare exhibits and work orders for field operations.	Schedule public hearings.
TASK 3	Request funding to implement work orders.	Request funding to implement work orders.	Request funding to implement work plan.	Request funding to implement work orders.	Present city ordinace to city council.
TASK 4	Field operations to install signs.	Field operations to install signs.	Construct improvements for each park and shopping center.	Field operations to install reduce red zones	Create work plan.
TASK 5	Prepare outreach literature to promote public parking lots.	Prepare outreach literature to notify the public of the improvements along the fire hydrants.			Request funding to implement work plan.
TASK 6		Request Enforcement from PD			Construct improvements per work plan.
TASK 7					Coordinate enforcement with PD.
TASK 8					
TOTAL DURATION (Weeks)					

September 18, 2023
Revised May 30, 2024

Mr. Ken Tang, PE
Senior Civil Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280

Subject: SOUTH GATE CITYWIDE RESIDENTIAL RESURFACING PROJECT
ADDITIONAL SERVICE REQUEST NO 4: ADDITIONAL PHASE IV SCOPE OF SERVICES AND FEES

Dear Ken:

In accordance with your request, BKF Engineers (BKF) is presenting this Additional Service Request to augment the budget for design services related to the "Phase IV" streets within the resurfacing project. The specific segments requiring attention are detailed below and highlighted in orange, as shown in Attachment A.

SEGMENT	STREET	FROM	TO
1	Santa Ana Avenue	Seville Avenue	Madison Avenue
2	Liberty Boulevard	Long Beach Boulevard	California Avenue
3	Madison Avenue	Tweedy Boulevard	Southern Avenue
4	Deeble Street	Tweedy Boulevard	Southern Avenue
5	Victoria Avenue	Tweedy Boulevard	Southern Avenue
6	Missouri Avenue	State Street	California Avenue
7	Mariposa Lane	City Limit	Sequoia Drive
8	Elizabeth Avenue	City Limit	Tweedy Boulevard
9	Virginia Avenue	City Limit	Tweedy Boulevard
10	Adella Avenue	Southern Avenue	Legacy Lane

BKF acknowledges that the City intends to include the removal and repair of concrete flatwork (including curb & gutters, sidewalks, and driveways) as part of the project's scope of work. This additional service request provides a breakdown of the additional scope required to effectively implement this design changes.

I. SCOPE OF WORK

TASK 1: Project Management

With the additional services the City is including in Phase IV, we are including additional coordination meeting with the City and design team, up to three (3) meetings with the assumption of two (2) hours per meeting.

TASK 3: Preliminary Engineering

We are seeking an increased budget to cover the time required for a site visit to identify the areas necessitating

concrete flatwork removal and replacement (R&R). It is assumed that the City will participate in the site visit to ensure agreement on the areas requiring R&R. This task encompasses a total of three (3) days to complete the site visit for all Phase IV segments.

TASK 4: 50% PS&3 Plan Preparation
95% PS&E Plan Preparation
100% Final/Bid-Ready Plan Prep

We are requesting additional budget to incorporate the concrete flatwork removal and replacement findings, identified during the site visit, into the Project's plans, specifications, and estimates. It is understood that these modifications are exclusively required in the street improvement sheets of the plans, totaling 42 pages.

TASK 5: Construction Support

With the additional scope of concrete flatwork, we are requesting to increase the budget for construction support to:

- Review and respond to RFIs
- Review Contractors submittals and provide comments/approval.
- Prepare as-built drawings for Contractor/City Redlines

II. COMPENSATION

Below is the fee breakdown and we propose to continue to invoice in the same manner as the original contract.

Task	Description	Fee
1	Project Management	$3,450
3	Preliminary Engineering	$9,992
4	50% PS&E Plan Preparation	$37,478
	95% PS&E Plan Preparation	$19,674
	100% PS&E Plan Preparation	$12,570
5	Construction Support	$10,416
	Total Fees	$93,580

Please contact me at 949-526-8478 if you have any questions regarding the additional scope items or if we need to meet to review them.

Sincerely,
BKF ENGINEERS

Sheila Amparo, PE, QSD
Senior Project Manager/Associate Principal

CITY OF SOUTH GATE

Citywide Residnetial Resurfacing Project

Additional Service Request for Phases I, II, and III, and Phase IV, City Project No. 662-ST

BKF TEAM FEE PROPOSAL

	ASR NO. 4													
		BKF ENGINEERS												
	Task	Principal In Charge Chris Ridesout	Senior Project Mnager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Senior Project Assistant	Survey Party Chief	Survey Chainman	Subtotal Hours	Subtotal Cost	Total Hours	Total Cost
	Rate	$251	$218	$197	$183	$160	$140	$88	$182	$117				
TASKS 1	PROJECT MANAGEMENT													
	Attend Kick-Off Meeting										0	$0	0	$0
	Project Management/Coordination Meetings (assumed up to 3 mtgs, 2 hours each mtg)		6	6		6					18	$3,450	18	$3,450
	Tasks 1 Subtotal Hours	0	6	6	0	6	0	0	0	0	18		18	
	Task 1 Subtotal ($)	$0	$1,308	$1,182	$0	$960	$0	$0	$0	$0		$3,450		$3,450
TASK 2	Agency & Utility Coordination													
	Utility Coordination (Utility A, B, C Letters)										0	$0	0	$0
	Utility Base Mapping										0	$0	0	$0
	Task 2 Subtotal Hours	0	0	0	0	0	0	0	0	0	0		0	
	Task 2 Subtotal ($)	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0		$0
TASK 3	Preliminary Engineering													
	Phase 4 Site Walk		4	24	24						52	$9,992	52	$9,992
	Survey Controls and Supplemental Survey (FOR PHASES IV)										0	$0	0	$0
	Supplemental Survey for Water Improvement Plan and Profile										0	$0	0	$0
	Outside Direct Cost (Aerial for Phase IV)													$0
	Geotechnical Investigation & Report (GMU Subconsultant) (FOR PHASE IV)													$0
	Pavement Treatment Recommendations Conceptual Exhibit and Cost										0	$0	0	$0
	Record Drawings and As-Built Research of Water Main and Lateral										0	$0	0	$0
	Task 3 Subtotal Hours	0	4	24	24	0	0	0	0	0	52		52	
	Task 3 Subtotal ($)	$0	$872	$4,728	$4,392	$0	$0	$0	$0	$0		$9,992		$9,992
TASK 4	50% PS&E PLAN PREPARATION													
	Refine PS&E Package based on City review of Concept/Preliminary Plan		10	40		80					130	$22,860	130	$22,860
	Prepare Technical Specifications		4	4	20						28	$5,320	28	$5,320
	Construction Cost Estimate		2	6		48					56	$9,298	56	$9,298
	Water Improvement Design and Plan Preparation										0	$0	0	$0
	Subtotal Hours	0	16	50	20	128	0	0	0	0	214		214	
	Subtotal ($)	$0	$3,488	$9,850	$3,660	$20,480	$0	$0	$0	$0		$37,478		$37,478
	95% PS&E PLAN PREPARATION													
	Refine PS&E Package based on City review of 60% PS&E Submittal		6	16		60					82	$14,060	82	$14,060
	Prepare Technical Specifications		1	2	10						13	$2,442	13	$2,442
	Construction Cost Estimate		1	2		16					19	$3,172	19	$3,172
	Refine PS&E Package based on City review of 60% PS&E Submittal of Water Improvements										0	$0	0	$0
	Subtotal Hours	0	8	20	10	76	0	0	0	0	114		114	
	Subtotal ($)	$0	$1,744	$3,940	$1,830	$12,160	$0	$0	$0	$0		$19,674		$19,674
	100% FINAL/BID-READY PLAN PREPARATION													
	Refine PS&E Package based on City review of 95% PS&E Submittal		4	6		40					50	$8,454	50	$8,454
	Prepare Technical Specifications		1	2	10						13	$2,442	13	$2,442
	Construction Cost Estimate			2		8					10	$1,674	10	$1,674
	Refine PS&E Package based on City review of 95% PS&E Submittal of Water Improvements										0	$0	0	$0
	Subtotal Hours	0	5	10	10	48	0	0	0	0	73		73	
	Subtotal ($)	$0	$1,090	$1,970	$1,830	$7,680	$0	$0	$0	$0		$12,570		$12,570
TASK 5	CONSTRUCTION SUPPORT													
	RFI Review/Response		4		8						12	$2,336	12	$2,336
	Review Contractor Submittals		8		16						24	$4,672	24	$4,672
	Prepare As-Built Drawings from Contractor/City Redlines		2		4		16				22	$3,408	22	$3,408
	Task 5 Subtotal Hours	0	14	0	28	0	16	0	0	0	58		58	
	Task 5 Subtotal ($)	$0	$3,052	$0	$5,124	$0	$2,240	$0	$0	$0		$10,416		$10,416
	TOTAL													
	Total Hours	0	53	110	92	258	16	0	0	0	529		529	
	Total Dollars	$0	$11,554	$21,670	$16,836	$41,280	$2,240	$0	$0	$0		$93,580		$93,580
	SUBTOTAL											$93,580		$93,580
	ADDITIONAL BUDGET REQUEST FOR SUPPLEMENTAL SURVEY (FOR PHASES I, II, III)													
	GRAND TOTAL (ADDITIONAL SURVEY BUDGET REQUEST AND PHASE IV)													$93,580

13

South Gate Phase I - III
Additional Service Request No. 3

Task	BKF ENGINEERS											
	Principal in Charge Chris Rideout	Senior Project Mnager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Project Assistant	Survey - Party Chief	Survey - Chainman	Expenses	Subtotal Hours	Subtotal Cost
Rate	$288	$253	$228	$212	$186	$162	$103					
Task 1 Project Management												
Project Management		24	16								40	$9,720
Task 4 Subtotal Hours	0	24	16	0	0	0	0	0	0		40	
Task 4 Subtotal ($)	$0	$6,072	$3,648	$0	$0	$0	$0	$0	$0	$0		$9,720
Task 8 Construction Support												
8.1 Meetings		24	24								48	$11,544
8.2 Construction Plans Revisions											0	$0
8.3 Construction Engineer's Estimate			2		5						7	$1,386
												$0
8.5 Reimburseables (mileage)												$0
Task 8 Subtotal Hours	0	24	26	0	5	0	0	0	0		55	
Task 8 Subtotal ($)	$0	$6,072	$5,928	$0	$930	$0	$0	$0	$0	$0		$12,930
											TOTAL	**$22,650**

14

CITY OF SOUTH GATE

Citywide Residnetial Resurfacing Project

Additional Service Request for Phases I, II, and III, and Phase IV, City Project No. 662-ST

BKF TEAM FEE PROPOSAL

ASR NO. 4														
		BKF ENGINEERS												
	Task	Principal In Charge Chris Rideout	Senior Project Mnager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Senior Project Assistant	Survey - Party Chief	Survey - Chainman	Subtotal Hours	Subtotal Cost	Total Hours	Total Cost
	Rate	$251	$218	$197	$183	$160	$140	$88	$182	$117				
TASKS 1	PROJECT MANAGEMENT													
	Attend Kick-Off Meeting										0	$0	0	$0
	Project Management/Coordination Meetings (assumed up to 3 mtgs, 2 hours each mtg)		6	6		6					18	$3,450	18	$3,450
	Tasks 1 Subtotal Hours	0	6	6	0	6	0	0	0	0	18		18	
	Task 1 Subtotal ($)	$0	$1,308	$1,182	$0	$960	$0	$0	$0	$0		$3,450		$3,450
TASK 2	Agency & Utility Coordination													
	Utility Coordination (Utility A, B, C Letters)										0	$0	0	$0
	Utility Base Mapping										0	$0	0	$0
	Task 2 Subtotal Hours	0	0	0	0	0	0	0	0	0	0		0	
	Task 2 Subtotal ($)	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0		$0
TASK 3	Preliminary Engineering													
	Phase 4 Site Walk		4	24	24						52	$9,992	52	$9,992
	Survey Controls and Supplemental Survey (FOR PHASES IV)										0	$0	0	$0
	Supplemental Survey for Water Improvement Plan and Profile										0	$0	0	$0
	Outside Direct Cost (Aerial for Phase IV)													$0
	Geotechnical Investigation & Report (GMU Subconsultant) (FOR PHASE IV)													$0
	Pavement Treatment Recommendations Conceptual Exhibit and Cost										0	$0	0	$0
	Record Drawings and As-Built Research of Water Main and Lateral										0	$0	0	$0
	Task 3 Subtotal Hours	0	4	24	24	0	0	0	0	0	52		52	
	Task 3 Subtotal ($)	$0	$872	$4,728	$4,392	$0	$0	$0	$0	$0		$9,992		$9,992
TASK 4	50% PS&E PLAN PREPARATION													
	Refine PS&E Package based on City review of Concept/Preliminary Plan		10	40		80					130	$22,860	130	$22,860
	Prepare Technical Specifications		4	4	20						28	$5,320	28	$5,320
	Construction Cost Estimate		2	6		48					56	$9,298	56	$9,298
	Water Improvement Design and Plan Preparation										0	$0	0	$0
	Subtotal Hours	0	16	50	20	128	0	0	0	0	214		214	
	Subtotal ($)	$0	$3,488	$9,850	$3,660	$20,480	$0	$0	$0	$0		$37,478		$37,478
	95% PS&E PLAN PREPARATION													
	Refine PS&E Package based on City review of 60% PS&E Submittal		6	16		60					82	$14,060	82	$14,060
	Prepare Technical Specifications		1	2	10						13	$2,442	13	$2,442
	Construction Cost Estimate		1	2		16					19	$3,172	19	$3,172
	Refine PS&E Package based on City review of 60% PS&E Submittal of Water Improvements										0	$0	0	$0
	Subtotal Hours	0	8	20	10	76	0	0	0	0	114		114	
	Subtotal ($)	$0	$1,744	$3,940	$1,830	$12,160	$0	$0	$0	$0		$19,674		$19,674
	100% FINAL/BID-READY PLAN PREPARATION													
	Refine PS&E Package based on City review of 95% PS&E Submittal		4	6		40					50	$8,454	50	$8,454
	Prepare Technical Specifications		1	2	10						13	$2,442	13	$2,442
	Construction Cost Estimate			2		8					10	$1,674	10	$1,674
	Refine PS&E Package based on City review of 95% PS&E Submittal of Water Improvements										0	$0	0	$0
	Subtotal Hours	0	5	10	10	48	0	0	0	0	73		73	
	Subtotal ($)	$0	$1,090	$1,970	$1,830	$7,680	$0	$0	$0	$0		$12,570		$12,570
TASK 5	CONSTRUCTION SUPPORT													
	RFI Review/Response		4		8						12	$2,336	12	$2,336
	Review Contractor Submittals		8		16						24	$4,672	24	$4,672
	Prepare As-Built Drawings from Contractor/City Redlines		2		4		16				22	$3,408	22	$3,408
	Task 5 Subtotal Hours	0	14	0	28	0	16	0	0	0	58		58	
	Task 5 Subtotal ($)	$0	$3,052	$0	$5,124	$0	$2,240	$0	$0	$0		$10,416		$10,416
	TOTAL													
	Total Hours	0	53	110	92	258	16	0	0	0	529		529	
	Total Dollars	$0	$11,554	$21,670	$16,836	$41,280	$2,240	$0	$0	$0		$93,580		$93,580
	SUBTOTAL											$93,580		$93,580
	ADDITIONAL BUDGET REQUEST FOR SUPPLEMENTAL SURVEY (FOR PHASES I, II, III)													
	GRAND TOTAL (ADDITIONAL SURVEY BUDGET REQUEST AND PHASE IV)													$93,580

15

Attachment B

Amendment No. 3
to Contract No. 2021-147-CC

AMENDMENT NO. 3 TO CONTRACT NO. 2021-147-CC WITH BKF ENGINEERS, INC., FOR ADDITIONAL DESIGN SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I TO IV, CITY PROJECT NOS. 659-ST AND 699-ST

This Amendment No. 3 to Contract No. 2021-147-CC ("Amendment No. 3") for the preparation of additional design and construction documents for the Citywide Residential Resurfacing Project, Phase I to IV, City Project Nos. 659-ST and 699-ST (the "Residential Resurfacing Project"), is made and entered into on September 26, 2023, by and between the City of South Gate ("City"), and BKF Engineers, Inc. ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

RECITALS

WHEREAS, on November 23, 2021, the City Council approved Contract No. 2021-147-CC with Consultant ("Agreement"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST and the Citywide Sidewalk Improvement, Phase VIII, City Project No. 683-ST, in an amount not-to-exceed Two Hundred Seventy-Five Thousand One Hundred Fifty-Eight Dollars ($275,158);

WHEREAS, on July 26, 2022, the City Council approved Amendment No. 1 to the Agreement ("Amendment No. 1"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST and the Water Main Replacement Project Phase II and Phase III, City Project No. 702-ST, in an amount not-to-exceed Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281);

WHEREAS, on June 27, 2023 the City Council approved Amendment No. 2 to the Agreement ("Amendment No. 2"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST for Frontage Road East Street improvement, in an amount not-to-exceed Seventy-Nine Thousand Six Hundred Seventy-Seven Dollars ($79,677);

WHEREAS, the City and Consultant therefore desire to execute Amendment No. 3 to the Agreement (Amendment No. 3), increasing the compensation payable to the Consultant in an amount not to exceed **Eighty Seven Thousand Four Hundred Sixteen Dollars ($87,416)** to fund preparation of additional design and construction water improvement documents along Frontage Road East Exhibit "A" attached hereto and for construction support for the Residential Resurfacing Project, Phase I-IV identified in Exhibit "B" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, Amendment No. 1, Amendment No. 2 and Amendment No. 3 to Nine Hundred Thousand Five Hundred and Thirty One Dollars ($900,531).

NOW, THEREFORE, the parties hereby agree as follows:

1. MODIFICATION TO AGREEMENT.

1.1 SCOPE OF WORK. Consultant shall expand its services to the City as identified in Exhibits "A" and Exhibit "B" attached hereto and made a part to this Agreement. City reserves the right to augment or reduce the scope of work as the City deems necessary.

1.2 COMPENSATION. The amount of compensation paid by the City to Contractor for the work identified in Exhibit "A" and Exhibit "B" shall not exceed **Eighty-Seven Thousand Four Hundred Sixteen Dollars ($87,416)**.

2. EFFECT OF AMENDMENTS. Except as expressly amended herein, all other terms and conditions of the Agreement and its amendments, attachments, and exhibits thereto, shall remain unchanged in full force and effect. All the recitals to this Amendment No. 3 are incorporated into the Agreement as modified by this Amendment No. 3. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 3 to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria del Pilar Avalos, Mayor

Dated: _____

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

BKF ENGINEERS, INC.:

By: _____
Chris Rideout, PE, Vice President

Dated: September 28, 2023

40

EXHIBIT A

August 25, 2023
BKF No. 2021625-11

Mr. Luis H Osuna, P.E.
Deputy City Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280
Transmitted Via Email

Subject: Additional Service Request No. 01
E Frontage Road Pavement Rehabilitation

Dear Mr. Osuna:

Per your request, we have prepared this additional service request that addresses work outside the limits of our current contractual scope of work. Identified below are each item with the approximate level of effort needed to address the additional tasks.

I. ADDITIONAL SCOPE OF SERVICES

TASK 1: PROJECT MANAGEMENT

This task includes time for the additional project coordination and site visits in support of the additional improvements as described below.

TASK 5: FINAL PLANS, SPECIFICATIONS, AND ESTIMATES

Per the City's request, BKF shall incorporate, as necessary, the enhancements delineated within the document titled "List of Public Works Projects for the Citywide Parking Study" (see attached Exhibit "A") into the existing contract. This task includes time for collaboration with the City, aimed at confirming the specific tasks to be integrated into the final project design. Furthermore, it includes the time for the adaptation of the plans, specifications, and estimates (PS&E) to encompass these identified enhancements.

The original extent of the project's scope had not included any timeframe for the refinement of PS&E documents resulting from the City's review. This task now includes the required time needed for coordination and updates to the PS&E documents, encompassing up to two (2) rounds of review by the City.

TASK 5.1: WATER SYSTEM IMPROVEMENTS

The City has requested that the project include design for various upgrades to many of the existing water services along East Frontage Road. In general, the City is looking to have the existing PVC water services replaced with new copper and ductile iron services. Relocations and upgrades to many of the fire water services and fire hydrants has also been required. New service connections to the existing main will be made via hot tap (to be installed by City forces) approximately 6-in away from existing service lines. Service lines will be shut off at the corporation stop and capped. We understand the scope of the water system improvements to be as follows:

- Abandon existing water service at 9841 Frontage Road and replace with a new 2-in service. Existing water meter to be retained.

- Abandon existing water services at Rockview Dairy and replace with a new 2-in service and a new 1-in service. Existing water meters to be retained.
- Abandon existing water service at 9711 Frontage Road and replace with a new 2-in service. Existing water meter to be retained.
- Abandon existing water service at 9590 Frontage Road and replace with a new 2-in service. Existing water meter to be retained.
- Replace existing public fire hydrant and concrete apron near Rockview Dairy
- Replace existing public fire hydrant, including new bury and riser and concrete apron near 9701 Frontage Road.
- Remove exiting 8-in single-check fire service near Rockview Dairy and replace with new 8-in ductile iron service, riser, and double detector check valve.
- Remove exiting 8-in single-check fire service near 9590 Frontage Road and replace with new 8-in ductile iron service, riser, and double detector check valve.

BKF will prepare Utility Plans to be incorporated into the overall drawing set, showing the existing utility infrastructure and new water service improvements. References to City standards and supplemental details will be developed and included to illustrate the new connections and appurtenances. Trench paving and concrete hardscape repair will be illustrated on the Improvement Plan sheets.

TASK 6: RESPOND TO REQUESTS FOR INFORMATION AND SUBMITTALS

This task includes time for additional construction support needed with the inclusion of additional improvements as detailed above.

II. COMPENSATION

BKF proposes to provide the additional services on the basis of the current contract. We will continue to invoice for our services per task summarized as follows:

Task	Description	Fee
1	Project Management	$4,744
5	Final Plans, Specifications, and Estimates	$7,556
5.1	Water System Improvements	$11,704
6	Respond to Requests for Information and Submittals	$3,640
	Total Labor Fee	**$27,644**

Please contact me at 949-526-1042 if you have any questions regarding the additional scope items or if we need to meet to review them.

Respectfully,
BKF Engineers

Sheila Amparo, PE, QSD
Project Manager/Associate

CITY OF SOUTH GATE

Citywide Residnetial Resurfacing Project, Phase I and Phase II, City Project No. 662-ST

BKF TEAM ASR01 FEE PROPOSAL

	Task	BKF ENGINEERS											Total Hours	Total Cost
		Principal in Charge Chris Rideout	Associate Principal	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Project Assistant	Survey - Party Chief	Survey - Chainman	Subtotal Hours	Subtotal Cost		
	Rate	$288	$260	$228	$212	$186	$162	$103	$212	$136				
TASKS 1	PROJECT MANAGEMENT													
	Attend Kick-Off Meeting										0	$0	0	$0
	Project Management/Coordination Meetings		2	12		8					22	$4,744	22	$4,744
	Tasks 1 Subtotal Hours	0	2	12	0	8	0	0	0	0	22		22	
	Task 1 Subtotal ($)	$0	$520	$2,736	$0	$1,488	$0	$0	$0	$0		$4,744		$4,744
TASK 2	Agency & Utility Coordination													
	Utility Coordination (Utility A, B, C Letters)										0	$0	0	$0
	Utility Base Mapping										0	$0	0	$0
	Task 2 Subtotal Hours	0	0	0	0	0	0	0	0	0	0		0	
	Task 2 Subtotal ($)	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0		$0
TASK 3	Preliminary Engineering													
	Survey Controls and Supplemental Survey										0	$0	0	$0
	Outside Direct Cost (Aerial Topograpy)													$0
														$0
	Task 3 Subtotal Hours	0	0	0	0	0	0	0	0	0	0		0	
	Task 3 Subtotal ($)	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0		$0
TASK 5	FINAL PLANS, SPECIFICATIONS, AND ESTIMATES													
	Final Plans, Specifications, and Estimates		1	8		12	20				41	$7,556	41	$7,556
5.1	Water System Improvements		2	10		20	32				64	$11,704	64	$11,704
	Tasks 5 Subtotal Hours	0	3	18	0	32	52	0	0	0	105		105	
	Tasks 5 Subtotal ($)	$0	$780	$4,104	$0	$5,952	$8,424	$0	$0	$0		$19,260		$19,260
TASK 6	RESPOND TO REQUESTS FOR INFORMATION AND SUBMITTALS													
	RFI Review/Response			2	8	8					18	$3,640	18	$3,640
	Review Contractor Submittals										0	$0	0	$0
	Prepare As-Built Drawings from Contractor/City Redlines										0	$0	0	$0
	Task 6 Subtotal Hours	0	0	2	8	8	0	0	0	0	18		18	
	Task 6 Subtotal ($)	$0	$0	$456	$1,696	$1,488	$0	$0	$0	$0		$3,640		$3,640
	TOTAL													
	Total Hours	0	5	32	8	48	52	0	0	0	145		145	
	Total Dollars	$0	$1,300	$7,296	$1,696	$8,928	$8,424	$0	$0	$0		$27,644		$27,644
	TASK 4 Geotechnical Investigation and Letter Report													
	GRAND TOTAL													$27,644

43

DEPARTMENT OF PUBLIC WORKS

EXHIBIT "A"

LIST OF PUBLIC WORKS PROJECTS FOR THE CITYWIDE PARKING STUDY

Updated Date:11/29/2023

	PROJECT 5 - ALL INCLUSIVE CIP				
PROJECT NAME	Wayfinding Signage to Public Parking Lots	Fire Hydrant Red Curb	New Bike Rack surrounding Parks and Shopping Centers	Red curb zones at Intersections	Install signs prohibiting the parking of commercial vehicles on residential streets
DESCRIPTION	Install Wayfinding Signage to Public Parking Lots	Limits of pilot program: Long Beach Boulevard to Chestnut Avenue and Santa Ana Street to Liberty Boulevard.	Installation of new bike rack surrounding parks and shopping centers.	Reduce Red curb zones by the minimum length at Intersections per MUTCD	Modifying city ordinance of commercial vehicles
TASK 1	Identify public parking lots on Tweedy Boulevard, Southern Avenue and Garfield Avenue (Hollydale).	Develop a work plan to identify the location of fire hydrants and the number of parking spaces lost or gained.	Identify the parks and shopping centers for new bike racks to be installed.	Identify red curb zones at intersections	Schedule a meeting with city attorney for guidance and procedures in updating city ordinance.
TASK 2	Prepare exhibits and work orders for field operations.	Prepare exhibits and work orders for field operations.	Develop work plan for improvements.	Prepare exhibits and work orders for field operations.	Schedule public hearings.
TASK 3	Request funding to implement work orders.	Request funding to implement work orders.	Request funding to implement work plan.	Request funding to implement work orders.	Present city ordinace to city council.
TASK 4	Field operations to install signs.	Field operations to install signs.	Construct improvements for each park and shopping center.	Field operations to install reduce red zones	Create work plan.
TASK 5	Prepare outreach literature to promote public parking lots.	Prepare outreach literature to notify the public of the improvements along the fire hydrants.			Request funding to implement work plan.
TASK 6		Request Enforcement from PD			Construct improvements per work plan.
TASK 7					Coordinate enforcement with PD.
TASK 8					
TOTAL DURATION (Weeks)					

EXHIBIT B

July 6, 2023

Mr. Ken Tang, PE
Senior Civil Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280

Subject: SOUTH GATE CITYWIDE RESIDENTIAL RESURFACING PROJECT
ADDITIONAL SERVICE REQUEST NO 3: PHASES I, II, AND III

Dear Ken:

Per your request, BKF Engineers (BKF) is submitting this Additional Service Request to increase the budget for Bidding Support and Construction Support, and to include our Geotechnical Engineers, GMU, into the contract agreement for Construction Support. The scope of work below includes the work associated with Bidding Support BKF provided to the City, Project Management, and Construction Support.

I. SCOPE OF WORK

TASK 1: PROJECT MANAGEMENT

We are requesting additional budget for Project Management for additional meetings with the City, Construction Management Team, and the Contractor during construction. This budget request will also cover the day-to-day project management for Phases I, II, and III, including monthly invoicing, preparing progress reports, and meeting minutes.

TASK 8: CONSTRUCTION SUPPORT

As part of Construction Support, we are requesting to increase our budget as our current budget for Phases I, II, and III is in the amount of $4,152 with twenty-four (24) hours.

SITE VISITS & MEETINGS: We have, to date, attended the pre-construction meeting, in-person construction meeting, and site walks with the City, CM, and Contractor. We will assume an additional six (6) meetings via virtual or teleconference.

Pre-Construction Meeting: February 13, 2023 (4 hours)

Construction Meeting: March 1, 2023, May 5, 2023 (4 hours per meeting)

Site Visits: March 8, 2023, March 13, 2023, March 24, 2023, March 27, 2023, and March 31, 2023 (8 hours per site walk)

During the Design Phase, BKF provided the list of tree locations that require the City Arborist to assess. During our site walk with the City, Maintenance Crew, and CM, we were requested to prepare an elaborate assessment of the pavement, curb, gutter, and sidewalk conditions. BKF submitted an exhibit with the inventory of locations of pavement, curb, gutter, and sidewalk damaged due to tree roots uplifts.

CONSTRUCTION PLANS REVISIONS: In addition to on-site meetings and site walks, we are also requesting the budget increase for revising the plans to match the awarded contract the City issued to the Contractor. BKF revised the construction plans to match the Base Bid streets and Additive Alternate Streets per the City of South Gate City Council AGENDA BILL document dated December 13, 2022. We updated the Engineer's Estimates to match the added Alternate Bid Items to the Base Bid Items. The following sheets (75 sheets total) were revised and submitted to the City:

- G-01
- TX-05, TX-06
- C-02 through C-24, C-26 through C-33
- CD-0.1, CD-01 through CD-39

CONSTRUCTION ENGINEER ESTIMATES: The engineer's Estimate will be revised according to the City of South Gate City Council AGENDA BILL document dated December 13, 2022, and the Bid Schedule document dated October 25, 2023.

REQUEST FOR INFORMATION: We have included our Geotechnical Engineering subconsultant, GMU, to provide their expertise in responding to RFIs pertaining to pavement improvements, soils conditions and site preparations. This budget increase is also for BKF to respond in writing to written requests for information associated with civil design items.

II. COMPENSATION

Below is the fee breakdown and we propose to continue to invoice in the same manner as the original contract.

Task	Description	Fee
1.0	Project Management	$6,684
8.0	Utility Locating and Verification	
8.1	Site Visits & Meetings	$29,532
8.2	Construction Plans Revisions	$10,850
8.3	Construction Engineer's Estimates	$7,706
8.4	Geotechnical Engineering Services	$5,000
	Total Fees	$59,772

Please contact me at 949-526-8478 if you have any questions regarding the additional scope items or if we need to meet to review them.

Sincerely,
BKF ENGINEERS

Sheila Amparo, PE, QSD
Associate Principal

South Gate Phase I - III
Additional Service Request No. 3

Task		BKF ENGINEERS											
		Principal in Charge Chris Rideout	Senior Project Mnager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Project Assistant	Survey - Party Chief	Survey - Chainman	Expenses	Subtotal Hours	Subtotal Cost
Rate		$288	$253	$228	$212	$186	$162	$103					
Task 1 Project Management													
	Project Management		12	16								28	$6,684
Task 4 Subtotal Hours		0	12	16	0	0	0	0	0	0		28	
Task 4 Subtotal ($)		$0	$3,036	$3,648	$0	$0	$0	$0	$0	$0	$0		$6,684
Task 8 Construction Support													
8.1	Site Visits & Meetings		12	64		64						140	$29,532
8.2	Construction Plans Revisions		2	16		36						54	$10,850
8.3	Construction Engineer's Estimate		2	12		24						38	$7,706
8.4	Geotechnical Engineering Services										$ 5,000		$5,000
8.5	Reimburseables (mileage)												$0
Task 8 Subtotal Hours		0	16	92	0	124	0	0	0	0		232	
Task 8 Subtotal ($)		$0	$4,048	$20,976	$0	$23,064	$0	$0	$0	$0	$0		$53,088
												TOTAL	**$59,772**

4

Attachment C

Amendment No. 2
to Contract No. 2021-147-CC

AMENDMENT NO. 2 TO CONTRACT NO. 2021-147-CC FOR ADDITIONAL DESIGN SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE IV, CITY PROJECT NO. 699-ST BETWEEN THE CITY OF SOUTH GATE AND BKF ENGINEERS, INC.

This Amendment No. 2 to Contract No. 2021-147-CC ("Amendment No. 1") for the preparation of additional design and construction documents for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST (the "Residential Resurfacing Project"), is made and entered into on June 27, 2023, by and between the City of South Gate ("City"), and BKF Engineers, Inc. ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

RECITALS

WHEREAS, on November 23, 2021, the City Council approved Contract No. 2021-147-CC with Consultant ("Agreement"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST and the Citywide Sidewalk Improvement, Phase VIII, City Project No. 683-ST, in an amount not-to-exceed Two Hundred Seventy-Five Thousand One Hundred Fifty-Eight Dollars ($275,158);

WHEREAS, on July 26, 2022, the City Council approved Amendment No. 1 to Contract No. 2021-147-CC with Consultant ("Agreement"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST and the Water Main Replacement Project Phase II And III, City Project No. 702-ST, in an amount not-to-exceed Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281);

WHEREAS, the City and Consultant therefore desire to execute Amendment No. 2 to the Agreement, increasing the compensation payable to the Consultant in an amount not to exceed **Seventy-Nine Thousand Six Hundred Sixty-Seven Dollars ($79,677)** to fund preparation of additional design and construction documents for the Residential Resurfacing Project, Phase IV identified in Exhibit "A" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, Amendment No. 1, and Amendment No. 2, Amend to Eight Hundred Thirteen Thousand One Hundred and Sixteen Dollars ($813,116).

NOW, THEREFORE, the parties hereby agree as follows:

1. **SCOPE OF WORK.**
   Consultant shall expand its services to the City as identified in Exhibits "A" attached hereto and made a part to this Agreement. City reserves the right to augment or reduce the scope of work as the City deems necessary.

2. **COMPENSATION.** The amount of compensation paid by City to Contractor for the work identified in Exhibit "A" shall not exceed **Seventy-Nine Thousand Six Hundred Sixty-**

Seven Dollars ($79,667).

3. **EFFECT OF AMENDMENTS.** Except as expressly amended herein, all other terms and conditions of the Agreement and its Amendments, Attachments, and Exhibits thereto, shall remain in full force. All the recitals to this Amendment No. 2 are incorporated into the Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 2 to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria del Pilar Avalos, Mayor
Received & signed on
Dated: 7/11/2023

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

BKF ENGINEERS, INC.:

By: _____
Chris Rideout, PE, Vice President

Dated: June 28, 2023

EXHIBIT A

BKF Proposal
May 17, 2023

Mr. Luis H. Osuna, P.E.
Deputy City Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280
Transmitted Via Email

Subject: E Frontage Road Pavement Rehabilitation and ADA Improvements Proposal

Dear Mr. Osuna:

BKF Engineers welcomes the opportunity to submit this proposal for civil engineering and land surveying services associated with the pavement rehabilitation along Southern Avenue/E Frontage Road from approximately 250 feet east of Garfield Avenue to Miller Way in the City of South Gate, California. The project total length is over 0.6 miles, and to arrive at the estimated effort required by our office for this project, we have outlined a proposed scope of services, identified assumptions, and determined a level of effort fee based on our understanding of the project.

I. PROJECT UNDERSTANDING

Based on your proposal request and information obtained via email, we understand the project as:

The project proposes to grind and overlay the existing pavement and upgrade five (5) curb ramps at the intersection of Southern Avenue and Garfield Avenue (NW, SW and SE corner) and at the intersection of Southern Avenue and E Frontage Road (SE corner). The City proposes five (5) pavement rehabilitation alternatives:

1. Cold Mill Existing asphalt pavement 4 inches, apply 4 inches of asphalt pavement PG-64-10.
2. Cold Mill Existing asphalt pavement 1.5 Inches, apply 1.5 inches of asphalt pavement PG-64-10.
3. Cold Mill Existing asphalt pavement 2 inches, place 2 inches of asphalt pavement PG-64-10. Place steel headers at edge of pavement.
4. Cold Mill existing Roadway 1.5" deep.
5. Apply 2" of asphalt pavement 1.5" thick, PG-64-10

With the City's intent to rehabilitate the pavement along Southern Avenue/E Frontage Road, we have invited Diaz Yourman & Associates (DYA) as our Geotechnical subconsultant to perform the geotechnical investigations, and provide pavement recommendations for the Project.

II. SCOPE OF SERVICES

TASK 1: PROJECT MANAGEMENT

This task covers the day-to-day project management including, monthly invoicing, preparing progress reports, and updating the project schedule. This task also includes preparing for Project Development Team (PDT) meetings, the agenda, meeting minutes, and attending coordination meetings with the City and design team.

TASK 2: AGENCY AND UTILITY COORDINATION

1. **Utility Research:** BKF will contact the City and utility (water, sewer, storm, and SCE) companies that serve within the project limits or have utilities within the adjacent streets. We will gather the available record drawings and/or block maps to depict the record location of the utilities superimposed onto the existing topographic survey. BKF will also confirm any known (to the City and/or utility companies) deficiencies with the existing utilities serving the property and identify any planned upgrades that could impact the development.

2. **Existing Conditions Review:** BKF will visit the site to review the existing site constraints and conditions. We will note any potential challenges to development and confirm our scope of survey services to support the construction documents. We will document areas that may have tree root uplifts within the pavement, curb, gutter or sidewalk, drainage issues and other note-worthy existing conditions

3. ***Potholing services is excluded from this scope of services.***

TASK 3: PRELIMINARY ENGINEERING

BASE MAPPING: BKF will research, compile and review existing survey control and mapping data from City and County sources. BKF field crews will establish control and gather field data required for the preparation of a topographic survey of the project site. The survey will be completed using conventional ground survey techniques. Vertical control will be established from recorded City and or County bench marks.

The City provided the aerial topography of E Frontage Road/Southern Avenue from Garfield Boulevard to Miller Way. We will use the City-provided aerial topography as the base file for the pavement improvement plans. Profiles will not be provided as part of this scope. We also assumed the following:

- Supplemental survey for the four (4) curb ramps at the intersection of Southern Avenue and Garfield Avenue were provided by the City. Additional supplemental survey will be required at the two (2) curb ramps at the intersection of E Frontage Road and Miller Way. The City will provide the datum and basis of bearings used for the survey data received for the curb ramps at Southern Avenue and Garfield Avenue, in order to be in the same datum as the survey data BKF will obtain at the intersection of E Frontage Road and Miller Way.

- Centerline: We will provide a construction centerline by splitting the roadway width from curb to curb.

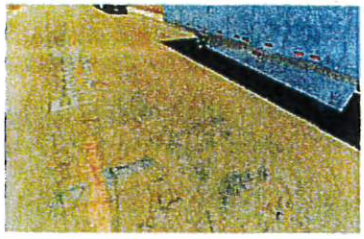
- Right-of-way lines within the Project limits will be mapped using the City's GIS AutoCAD file of the existing right-of-way. If right-of-way acquisition is required and if requested by the City, BKF will prepare and submit an Additional Service Request to the City for review and approval, which may include ordering Preliminary Title Reports, and preparing plat maps and legal descriptions.

Should the project require a full removal and replacement of pavement, we recommend preparing the improvement plans with the profiles requiring supplemental survey. If requested, we can provide the scope and fees for the supplemental survey.

TASK 4: GEOTECHNICAL INVESTIGATION AND REPORT

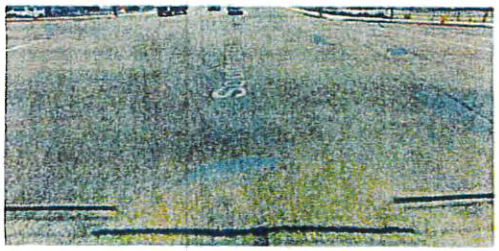
With the visual assessment of the pavement, below are Google photos of the following pavement sections that will be confirmed during the site visit:

- Frontage Road from Miller Way to Southern Avenue; one lane each direction, (1,800 feet long) – Poor pavement surface conditions – severe alligator cracks in most of the areas within this stretch – depends on the existing pavement sections, mill and overlay might be viable; but no guarantee – in such case, a full removal and replacement may be required.



- Southern Avenue from E Frontage Road to Garfield Avenue, one lane each direction, (1,300 feet long) – Fair condition with low pavement surface distresses – Mill and overlay may be a reasonable pavement rehabilitation option but will be verified with the geotechnical borings.

- The intersection of Garfield Avenue and Southern Avenue – Fair condition with low pavement surface distresses - Mill and overlay may be a reasonable pavement rehabilitation option but will be verified.



Based on our understanding of the City's request for proposal via email and conversations, the following Geotechnical tasks include:

- Data review, underground utility map review, and prepare a boring/coring locations exhibit.
- Apply for a City encroachment permit (only permit), provide business license and COI.
- Mark coring/boring locations at the site, Contact Underground Service Alert (USA)/DigAlert, follow-up with USA as needed to get "no conflict" confirmation. These locations will be on parking spaces by the curb.
- We assumed the City will issue a permit without traffic control plans and no lane closures. We will perform the coring within parking lane, approximately 6 feet to 8 feet from the curb line. Diaz Yourman & Associates will place cones only within the parking lane and area of the coring. If traffic control is required, we will submit an Additional Service Request for City review and approval.

- Perform coring/boring – coring and hand augering bases and subsurface soils. This will be performed in the parking lane only; not in active lanes or intersections. One shift (no more than 8 hours at the site) is anticipated during weekdays (no weekend or nighttime work. We believe that we can perform 5 to 8 coring/borings locations within this time frame. Backfill with sand/gravel and patched with cold patch asphalt or rapid set concrete dying black [No hot patch asphalt will be used to patch the holes]. If hot patches are required, we will submit an Additional Service Request for City review and approval.
- No falling weight deflectometer (FWD) testing is necessary; No percolation testing.
- Perform lab testing – 4 moisture tests, 4 Passing 200 sieve/Atterberg tests, and 3 R-value tests.
- Analyses – We will provide the following new pavement sections - RHMA/HMA/ AB, HMA/AB, and PCC/AB sections.
- Letter-Type Report – This will only consist of existing pavement sections, pavement surface conditions (based on quick drive by survey), subsurface conditions. We can provide a non-standard mill/overlay rehabilitation option, similar to the City's recommended sections. The non-standard analyses for mill/overlay thickness recommendation will be based on deficiency of AC and AB required (by comparing the existing pavement section and required pavement section based on design traffic index and R value of the subgrade soils) for the pavement to support the design traffic loading over the pavement's design life.

  Our Team will discuss with the City our Team's recommended pavement section and the comparison with the City's pavement rehabilitation approach. We will provide the cost analysis and discuss with the City the best course of action that is consistent with the City's construction budget.

  Please note that the correct way to determine the pavement rehabilitation strategy is to perform non-destructive test, like the falling weight deflectometer (FWD) per Caltrans guidelines. However, based on the existing pavement section shared by City on 05/10/2023, the East Frontage Road has a pavement section 3" of AC over 3" AB. With such shallow asphalt concrete and aggregate base depths, our opinion is that a new pavement section will be required, hence for this roadway segment FWD is not required.

TASK 5: 90% FINAL PLANS, SPECIFICATIONS, AND ESTIMATES

PLANS: We understand that the City has a limited construction budget, BKF will prepare the concept plan with the rough order of magnitude in construction costs for pavement rehabilitation treatment alternatives within the Project limits for the City to determine the preferred pavement treatment(s) for E Frontage Road/Southern Avenue from Garfield Avenue to Miller Way. With the concept plan vetted and agreed upon, BKF will work closely with the Team to develop and document the construction plans Project improvements. The Project improvements also include gap closures of the sidewalk, using decomposed granite as the all-weather surface. BKF will prepare the following plans:

1. 90% Improvement Plans (7 sheets)
   a. Title Sheet (1)
   b. Typical Section (1)
   c. Plan Sheets (3)
   d. Construction Details (2)

QUANTITY TAKE-OFF AND COST ESTIMATE: The team understands there is a finite construction budget associated with the funding and will compare this budget to the Engineers Estimate to confirm both are in alignment. If appropriate, the team will work with the City to identify possible bid alternates to give the City the flexibility to add or deduct scope.

TECHNICAL SPECIFICATIONS: Specifications will be developed using Greenbook 2018, and the City's boilerplate and format.

TASK 6: CONSTRUCTION SUPPORT

SITE OBSERVATIONS: SITE OBSERVATIONS: BKF will visit the site to provide clarification of the consultant's design intent for the contractor, architect or owner. We have allocated fees for two (2) visits.

REQUEST FOR INFORMATION: BKF will respond in writing to written requests for information associated with civil design items.

SUBMITTAL REVIEW: BKF will review and return submittals for those included in the scope of work.

RECORD DRAWINGS. Using Contractor provided red- line drawings, BKF will develop and deliver to the City Record Drawings.

III. COMPENSATION

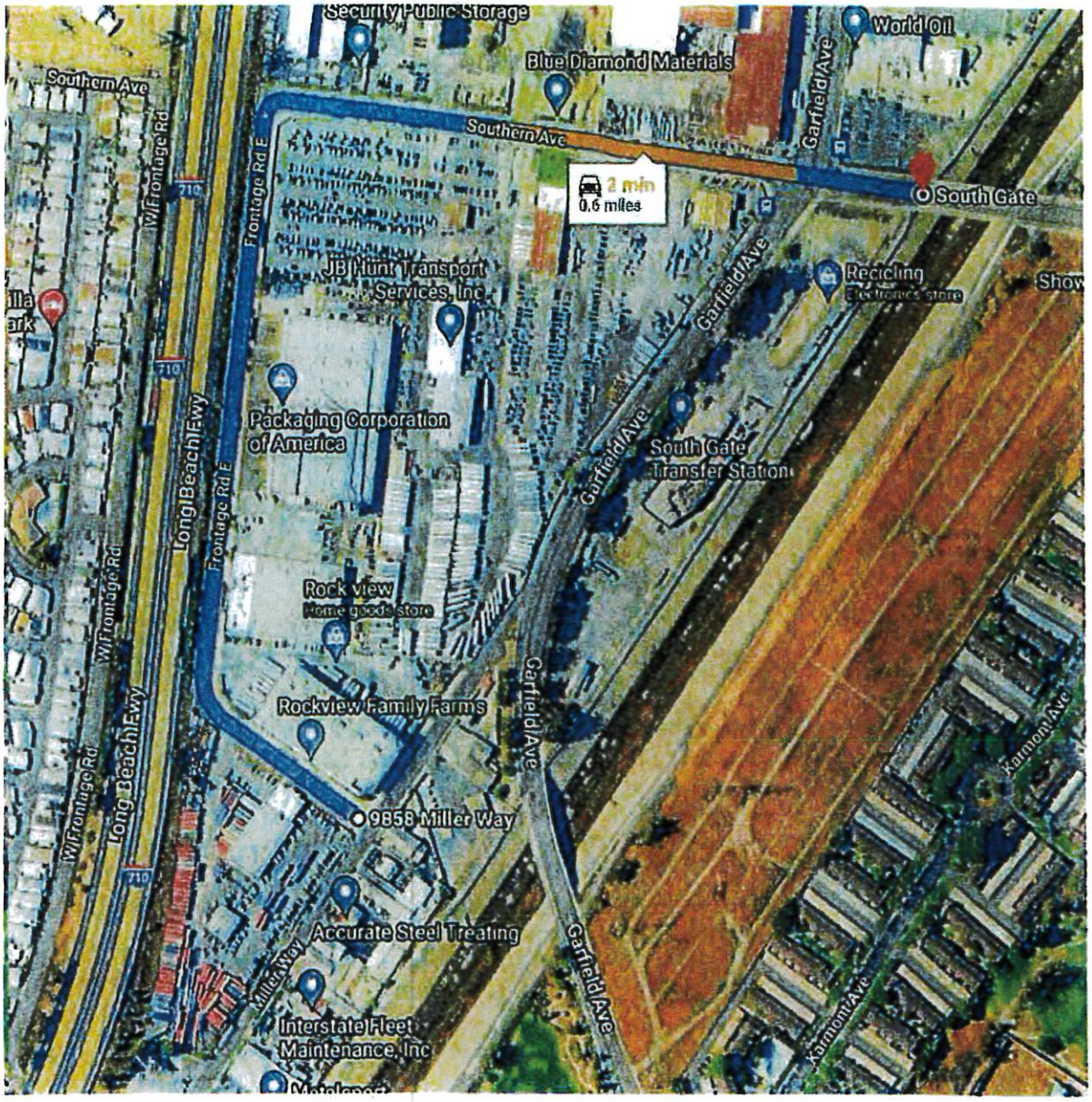
1. **BASE SCOPE OF WORK**
   BKF proposes to provide the services on a lump sum basis. We will invoice for our services on a percent complete basis per task summarized as follows:

Task	Description	Fee
1	Project Management	$ 6,318
2	Agency and Utility Coordination	$ 10,216
3	Preliminary Engineering	$ 12,128
4	Geotechnical Investigation and Report (Optional)	$21,675
5	90% Plans, Specifications, and Estimates	$15,920
6	Bidding and Construction Support, As-Built Drawings	$13,420
	Total Labor Fee	**$79,677**

Thank you for the opportunity to present this proposal. We look forward to assisting in developing this project. Please contact me at 949-526-8474 if you have any questions regarding our scope of services.

Respectfully,
BKF Engineers

Sheila Amparo, PE, QSD
Associate Principal



PROJECT LIMITS

BKF ENGINEERS

BKF ENGINEERS PROFESSIONAL SERVICES RATE SCHEDULE

EFFECTIVE JANUARY 1, 2023

CLASSIFICATION	HOURLY RATE
PROJECT MANAGEMENT	
Principal	$288.00
Senior Associate Principal	$268.00
Associate Principal	$260.00
Senior Project Manager | Senior Technical Manager	$253.00
Project Manager | Technical Manager	$247.00
Engineering Manager | Surveying Manager | Planning Manager	$228.00
TECHNICAL STAFF	
Senior Project Engineer | Senior Project Surveyor | Senior Project Planner	$212.00
Project Engineer | Project Surveyor | Project Planner	$186.00
Design Engineer | Staff Surveyor | Staff Planner	$162.00
BIM Specialist I, II, III	$162.00 - $186.00 - $212.00
Technician I, II, III, IV	$154.00 - $164.00 - $180.00 - $194.00
Drafter I, II, III, IV	$121.00 - $133.00 - $143.00 - $159.00
Engineering Assistant | Surveying Assistant | Planning Assistant	$101.00
FIELD SURVEYING	
Survey Party Chief	$212.00
Instrument Person	$182.00
Survey Chainperson	$136.00
Utility Locator I, II, III, IV	$110.00 - $156.00 - $187.00 - $213.00
Apprentice I, II, III, IV	$83.00 - $112.00 - $124.00 - $132.00
CONSTRUCTION ADMINISTRATION	
Senior Consultant	$277.00
Senior Construction Administrator	$241.00
Resident Engineer	$179.00
Field Engineer I, II, III	$162.00 - $186.00 - $212.00
FUNDING & GRANT MANAGEMENT	
Director of Funding Strategies	$198.00
Funding Strategies Manager	$181.00
Funding/Research Analyst I, II, III, IV	$124.00 - $144.00 - $153.00 - $168.00
PROJECT ADMINISTRATION	
Project Coordinator	$135.00
Senior Project Assistant	$117.00
Project Assistant	$103.00
Clerical | Administrative Assistant	$87.00

Expert witness rates are available upon request.

Subject to the terms of a services agreement:

- Charges for outside services, equipment, materials, and facilities not furnished directly by BKF Engineers will be billed as reimbursable expenses at cost plus 10%. Such charges may include, but shall not be limited to: printing and reproduction services; shipping, delivery, and courier charges; subconsultant fees and expenses; agency fees; insurance; transportation on public carriers; meals and lodging; and consumable materials.
- Allowable mileage will be charged at the prevailing IRS rate per mile.
- Monthly invoices are due within 30 days from invoice date. Interest will be charged at 1.5% per month on past due accounts.
- The rates shown are subject to periodic increases, including January 1st of each year.

BKF ENGINEERS

37

ORGANIZATION CHART

The organization chart presented below displays our proposed team organization, depth of resources, and coordination between team members. By assigning seasoned engineers and surveyors, BKF will assure a thorough work product, a cross-pollination of design expertise, and effective management of the project as necessary.

Key Personnel

PROJECT MANAGEMENT TEAM

Chris Rideout, PE
Principal in Charge
BKF ENGINEERS

Sheila Amparo, PE, QSD
Project Manager
BKF ENGINEERS

Bobby Lin, PE
Deputy PM
BKF ENGINEERS

QUALITY CONTROL

Jason Kirchmann, PE, PLS, QSD
QA/QC Engineer
BKF ENGINEERS

CIVIL ENGINEERING SUPPORT

Hooman Jalaie, EIT
Sr. Project Engineer
BKF ENGINEERS

Nick Woo, EIT
Project Engineer
BKF ENGINEERS

SURVEY

Nate Parker, PLS
Survey Manager
BKF ENGINEERS

PAVEMENT

S. Niranjanan, PE, GE
Pavement Engineer
DIAZ YOURMAN & ASSOC.

Attachment D

Amendment No. 1
to Contract No. 2021-147-CC

AMENDMENT NO. 1 TO CONTRACT NO. 2021-147-CC FOR ADDITIONAL DESIGN SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE IV, CITY PROJECT NO. 699-ST AND THE WATER MAIN REPLACEMENT PROJECT PHASE II AND III, CITY PROJECT NO. 702-ST BETWEEN THE CITY OF SOUTH GATE AND BKF ENGINEERS, INC.

This Amendment No. 1 to Contract No. 2021-147-CC ("Amendment No. 1") for the preparation of additional design and construction documents for the Citywide Residential Resurfacing Project, Phase IV, City Project No. 699-ST and the Water Main Replacement Project Phase II and III, City Project No. 702-ST (the "Residential Resurfacing Project"), is made and entered into on April 28, 2022, by and between the City of South Gate ("City"), and BKF Engineers, Inc. ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

RECITALS

WHEREAS, on November 23, 2021, the City Council approved Contract No. 2021-147-CC with Consultant ("Agreement"), to provide engineering plans, specifications and estimates for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST and the Citywide Sidewalk Improvement, Phase VIII, City Project No. 683-ST, in an amount not-to-exceed Two Hundred Seventy-Five Thousand One Hundred Fifty-Eight Dollars ($275,158);

WHEREAS, the City has funding for the Residential Resurfacing Project Phase IV and the Water Main Replacement project Phase II and III programmed in the 5-Year CIP for Fiscal Year 2022/23;

WHEREAS, the City may accelerate the implementation of the Residential Resurfacing Project Phase IV by authorizing Consultant to prepare design and construction documents by amending Contract No. 2021-147-CC to incorporate the needed scope of work and fees;

WHEREAS, the Water Main Replacement Project Phase II and III proposes water main improvements on four of the streets proposed to be repaved under the Residential Resurfacing Phase IV Project, however, are scheduled to be constructed after the completion of the Residential Resurfacing Project Phase IV Project, which water system improvements would require excavation on four of the newly paved roadways;

WHEREAS, said issue can be mitigated by incorporating the water system improvements proposed on four streets into the Residential Resurfacing Phase IV Project so that the water main improvements can be constructed in conjunction with the road improvements; and

WHEREAS, the City and Consultant therefore desire to execute Amendment No. 1 to the Agreement, increasing the compensation payable to the Consultant in an amount not to exceed **Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281),** to fund preparation of additional design and construction documents for the Residential

16

Resurfacing Project identified in Exhibit "A" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, Amendment No. 1 to Seven Hundred Thirty-Three Thousand Four Hundred and Thirty-Nine Dollars ($733,439.

NOW, THEREFORE, the parties hereby agree as follows:

1. **SCOPE OF WORK.**
   Consultant shall expand its services to the City as identified in Exhibits "A" and "B" attached hereto and made a part to this Agreement. City reserves the right to augment or reduce the scope of work as the City deems necessary.

2. **COMPENSATION.** The amount of compensation paid by City to Contractor for the work identified in Exhibit "A" and "B" shall not exceed **Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281).**

3. **EFFECT OF AMENDMENTS.** Except as expressly amended herein, all other terms and conditions of the Agreement and its Amendments, Attachments, and Exhibits thereto, shall remain in full force. All the recitals to this Amendment No. 1 are incorporated into the Agreement.

[Remainder of page left blank intentionally.]

AMENDMENT NO. 1 TO CONTRACT NO. 2021-147-CC FOR ADDITIONAL DESIGN SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE IV, CITY PROJECT NO. 699-ST AND THE WATER MAIN REPLACEMENT PROJECT PHASE II AND III, CITY PROJECT NO. 702-ST BETWEEN THE CITY OF SOUTH GATE AND BKF ENGINEERS, INC.

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WHEREAS, the Water Main Replacement Project Phase II and III proposes water main improvements on four of the streets proposed to be repaved under the Residential Resurfacing Phase IV Project, however, are scheduled to be constructed after the completion of the Residential Resurfacing Project Phase IV Project, which water system improvements would require excavation on four of the newly paved roadways;

WHEREAS, said issue can be mitigated by incorporating the water system improvements proposed on four streets into the Residential Resurfacing Phase IV Project so that the water main improvements can be constructed in conjunction with the road improvements; and

WHEREAS, the City and Consultant therefore desire to execute Amendment No. 1 to the Agreement, increasing the compensation payable to the Consultant in an amount not to exceed **Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281),** to fund preparation of additional design and construction documents for the Residential

Resurfacing Project identified in Exhibit "A" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, Amendment No. 1 to Seven Hundred Thirty-Three Thousand Four Hundred and Thirty-Nine Dollars ($733,439.

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   Consultant shall expand its services to the City as identified in Exhibits "A" and "B" attached hereto and made a part to this Agreement. City reserves the right to augment or reduce the scope of work as the City deems necessary.

2. **COMPENSATION.** The amount of compensation paid by City to Contractor for the work identified in Exhibit "A" and "B" shall not exceed **Four Hundred Fifty-Eight Thousand Two Hundred Eighty-One Dollars ($458,281).**

3. **EFFECT OF AMENDMENTS.** Except as expressly amended herein, all other terms and conditions of the Agreement and its Amendments, Attachments, and Exhibits thereto, shall remain in full force. All the recitals to this Amendment No. 1 are incorporated into the Agreement.

[Remainder of page left blank intentionally.]

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Al Rios, Mayor

Dated: 08/09/2022

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

BKF ENGINEERS, INC.:

By: _____
Chris Rideout, PE, Vice President

Dated: 7/28/2022

BKF Proposal
July 18, 2022

Mr. Ken Tang, PE
Senior Civil Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280

Subject: SOUTH GATE CITYWIDE RESIDENTIAL RESURFACING PROJECT
ADDITIONAL SERVICE REQUEST NO 1: PHASES I, II, AND III SUPPLEMENTAL SURVEY REQUEST AND PHASE IV SCOPE OF SERVICES AND FEES

Dear Mr. Tang:

This letter constitutes BKF Engineer's (BKF) request for additional budget for supplemental survey. The supplemental survey for *Phases I, II, and III* was reduced to six days for the two-person Survey Crew. With 64 intersections (174 curb ramps) for Phases I, II, and III, the total number of days required to complete the supplemental survey is an additional 10 days. We are requesting an additional 10 days for the two-person Survey Crew to be added to our current budget for Phases I, II, and III. Please note that on an average, our survey crew completes four intersections per day. A separate line item for this budget request is included as the last line item in the *Fee Proposal.*

This Additional Service Request is also in response to the City's request for BKF to provide engineering consulting services for the *Citywide Residential Resurfacing Project for Phase IV* for the street segments listed and highlighted in orange shown in *Attachment A.*

SEGMENT	STREET	FROM	TO
1	Santa Ana Avenue	Seville Avenue	Madison Avenue
2	Liberty Boulevard	Long Beach Boulevard	California Avenue
3	Madison Avenue	Tweedy Boulevard	Southern Avenue
4	Deeble Street	Tweedy Boulevard	Southern Avenue
5	Victoria Avenue	Tweedy Boulevard	Southern Avenue
6	Missouri Avenue	State Street	California Avenue
7	Mariposa Lane	City Limit	Sequoia Drive
8	Elizabeth Avenue	City Limit	Tweedy Boulevard
9	Virginia Avenue	City Limit	Tweedy Boulevard
10	Adella Avenue	Southern Avenue	Legacy Lane

Based on our conversation and your email request for the added engineering services for pavement rehabilitation along the streets within Phase IV. We have identified the scope of work required for Phase IV as listed below:

SCOPE OF WORK

TASK 1: PROJECT MANAGEMENT

This task covers the day-to-day project management for Phase IV including, monthly invoicing, preparing progress reports, and updating the project schedule. This task also includes preparing for Project Development Team (PDT) meetings, the agenda, meeting minutes, and attending coordination meetings with the City and design team.

~~TASK 2: AGENCY AND UTILITY CORDINATION~~

DATA RESEARCH: BKF will review City record maps and utility company records for all previous work performed to date in the Project vicinity that impacts the design of the improvements including:

- Existing improvement plans / engineering reports of record
- Applicable design standards, codes, and plan processing procedures

UTILITY COORDINATION AND MAPPING: BKF will identify existing utilities within the project limits. BKF will request utility maps and send out utility verification and information requests to utility purveyors present. *Based on an agreement with the City for Phases I, II, and III, BKF will capture the utility features within the surface of the pavement only and map in AutoCAD to develop the utility base mapping.* Since the water mainline replacement will be included in the Phase IV scope of services, we will map the underground utilities to identify the potential utility conflicts with the relocated water main. We will engage with the utility companies that will be required to adjust their facilities to grade.

Potholing services is excluded from this scope of services.

TASK 3: PRELIMINARY ENGINEERING

BASE MAPPING: BKF will research, compile and review existing survey control and mapping data from City and County sources. BKF field crews will establish control and gather field data required for the preparation of a topographic survey of the project site. The survey will be completed using conventional ground survey techniques. Vertical control will be established from recorded City and or County bench marks.

BKF will provide aerial topography with limits and panels. Mapped survey data will then be compiled by BKF staff to create a project site topography map at a scale of 1" = 20' with 1-foot contours, and provide:

- Centerline: We will provide a construction centerline by splitting the roadway width from curb to curb.
- Right-of-way lines within the Project limits will be mapped using the City's GIS AutoCAD file of the existing right-of-way. *If right-of-way acquisition is required and if requested by the City, BKF will prepare and submit an Additional Service Request to the City for review and approval, which may include ordering Preliminary Title Reports, and preparing plat maps and legal descriptions.*

GEOTECHNICAL INVESTIGATION AND REPORT: GMU will provide the geotechnical services required for Phase IV, which include the following:

- Perform a document review of existing as-built drawings and past geotechnical/pavement reports provided to us. The information gathered from this review will be considered in the analysis and development of pavement repair recommendations (i.e., existing pavement section thicknesses, date of last pavement improvement work, etc.).
- Perform a limited pavement surface condition assessment to identify the type, extent, and severity levels of the pavement distresses in general accordance with ASTM D 6433. The general condition of the various pavement areas will be documented and summarized, and photos of the pavement surface condition will be taken.
- Pavement coring locations will be marked in coordination with the City and Dig Alert (Underground Service Alert) will be notified to assess potential conflict with known underground utilities prior to performing pavement corings.

SUBSURFACE EXPLORATION: *GMU will utilize the previously obtained encroachment permit* from the City of South Gate for the proposed field exploration. We have assumed permits from other agencies are not required, including Caltrans.

- Six-inch diameter pavement corings will be performed to a maximum depth of four (4) feet below the top of the existing asphalt surface using an electric-powered core drill. Sampling and digging below the AC section will be performed using hand tools. The thickness of the existing asphalt concrete (AC) and aggregate base (AB), where encountered, will be recorded. Other information such as aggregate base type and presence of petromat fabric will be recorded as well. In addition, a bulk sample of the subgrade soil will be collected. Upon completion of the sampling, the core hole will be back-filled with soil cuttings or other suitable backfill materials and capped with asphalt concrete cold patch. We will perform a total of 22-24 pavement corings (3 days).
- Traffic control will consist of 3-5 cones around work zone. We have assumed that traffic control plans will not be required and costs to have traffic control plans prepared or

stamped is not considered in our fee.

LABORATORY TESTING: Laboratory testing will be conducted in our AASHTO and Caltrans certified laboratory on the samples collected from the field investigation program. Laboratory tests will include:

- R-value;
- Sieve No. 200 wash for soil classification;
- Atterberg Limits for soil classification;
- Maximum density and optimum moisture content; and
- In-place moisture.

The quantity of testing has been estimated based on our experience with similar past projects.

PAVEMENT ENGINEERING ANALYSIS: Pavement engineering analysis will be performed in accordance with the Caltrans Highway Design Manual. Caltrans AC design methodology considers the relationship between the traffic index (TI), subgrade soil strength (through R-value testing), and the gravel factors of the various pavement layers, allowing us to recommend a pavement structural section for the expanded area, and to provide pavement rehabilitation recommendations. We will utilize the TI approved by the City from Phases I, II, and III, and apply to Phase IV.

PAVEMENT EVALUATION AND REHABILITATION RECOMMENDATIONS: *Work and findings from the geotechnical investigations for Phase IV will be incorporated into the Phase I through III Geotechnical Report* currently being prepared, which will include the following information:

- Summary of relevant information gathered from the document review;
- Project location map;
- Subsurface exploration location map;
- Pavement coring information (asphalt concrete thickness aggregate base thickness, subgrade soil type, etc.);
- Select photographs of the pavement surface condition;
- Laboratory testing results;
- Conclusions; and
- Pavement rehabilitation repair recommendations.

If the City elects to have the Geotechnical Report for Phase IV as a stand-alone report, the BKF Team will prepare an ASR to the City for review and approval.

WATER MAINLINE REPLACEMENT: Per the City's request, we will design the water mainline and prepare the plan and profile sheets at 40-foot scale along:

- Kansas Avenue from Alameda Street to Long Beach Boulevard
- Missouri Avenue from Alameda Street to Long Beach Boulevard
- Indiana Avenue from Alameda Street to Long Beach Boulevard
- Nebraska Avenue from Alameda Street to Long Beach Boulevard

The water mainline will be replaced with ductile iron pipe per the City of South Gate design standards. Improvements will include the replacements of water laterals, fire hydrants, water meters and isolation valves.

Supplemental Survey: The supplemental survey for the water improvements plans will include 100-foot intervals from back of walk to back of walk, and will capture the centerline, grade breaks within the cross section of the roadbed, edge of gutter, flowline and top of curb. The additional topographic survey in linear feet is approximately 13,700 feet for the four street segment listed above.

TASK 4: 65%, 95% and 100% FINAL PLANS, SPECIFICATIONS, AND ESTIMATES

PLANS: We understand that the City has a limited construction budget, BKF will prepare the concept plan with the rough order of magnitude in construction costs for the pavement rehabilitation of street segments within the Project limits for the City to determine the limits of improvements for Phase IV. With the concept plan vetted and agreed upon, BKF will work closely with the Team to develop and document the construction plans Project improvements. BKF will prepare the following plans:

- Title Sheet
- General Notes, Legend, and Abbreviations
- Typical Sections
- Street Improvement Plan (includes existing above ground utilities and ROW/Parcel boundaries from City-provided GIS)
- Signing and Striping Plans
- Water Improvement Plans (40-Scale Plan and Profile)

QUANTITY TAKE-OFF AND COST ESTIMATE: The team understands there is a finite construction budget associated with the funding and will compare this budget to the Engineers Estimate to confirm both are in alignment. If appropriate, the team will work with the City to identify possible

bid alternates to give the City the flexibility to add or deduct scope.

TECHNICAL SPECIFICATIONS: Specifications will be developed using Greenbook 2018, and the City's boilerplate and format.

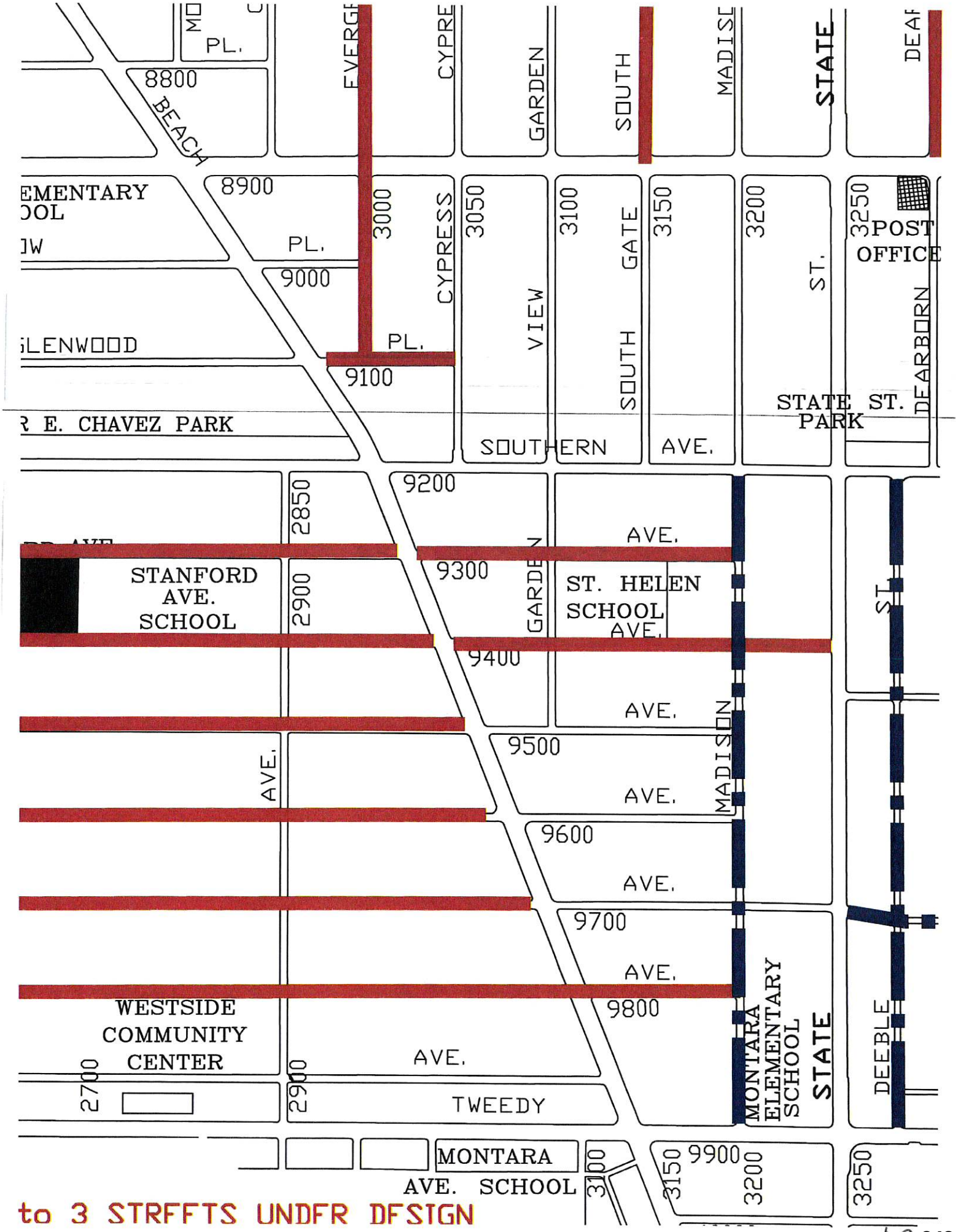
TASK 5: CONSTRUCTION SUPPORT

SITE OBSERVATIONS: SITE OBSERVATIONS: BKF will visit the site to provide clarification of the consultant's design intent for the contractor, architect or owner. We have allocated fees for two (2) visits.

REQUEST FOR INFORMATION: BKF will respond in writing to written requests for information associated with civil design items.

SUBMITTAL REVIEW: BKF will review and return submittals for those included in the scope of work.

RECORD DRAWINGS: Using Contractor provided red- line drawings, BKF will develop and deliver to the City Record Drawings.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3200
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POST
OFFICE
GLENWOOD
PL.
9100
SOUTH
DEARBORN
STATE ST.
PARK
R E. CHAVEZ PARK
SOUTHERN
AVE.
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2850
AVE.
STANFORD
AVE.
SCHOOL
9300
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GARDEN
ST. HELEN
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WESTSIDE
COMMUNITY
CENTER
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TWEEDY
MONTARA
ELEMENTARY
SCHOOL
STATE
DEEBLE
MONTARA
AVE. SCHOOL
3100
3150
9900
3200
3250
to 3 STREETS UNDER DESIGN

Task	BKF ENGINEERS												
	Principal In Charge Chris Rideout	Senior Project Mnager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Senior Project Assistant	Survey - Party Chief	Survey - Chainman	Subtotal Hours	Subtotal Cost	Total Hours	Total Cost
Rate	$251	$218	$197	$183	$160	$140	$88	$182	$117				
TASKS 1 PROJECT MANAGEMENT													
Attend Kick-Off Meeting		1	1							2	$415	2	$415
Project Management/Coordination Meetings		24	12	24	12					72	$13,908	72	$13,908
Tasks 1 Subtotal Hours	0	25	13	24	12	0	0	0	0	74		74	
Task 1 Subtotal ($)	$0	$5,450	$2,561	$4,392	$1,920	$0	$0	$0	$0		$14,323		$14,323
TASK 2 Agency & Utility Coordination													
Utility Coordination (Utility A, B, C Letters)		2			16		16			34	$4,404	34	$4,404
Utility Base Mapping		8		16	24	48				96	$15,232	96	$15,232
Task 2 Subtotal Hours	0	10	0	16	40	48	16	0	0	130		130	
Task 2 Subtotal ($)	$0	$2,180	$0	$2,928	$6,400	$6,720	$1,408	$0	$0		$19,636		$19,636
TASK 3 Preliminary Engineering													
Survey Controls and Supplemental Survey (FOR PHASES IV)			24		40	80		48	48	240	$36,680	240	$36,680
Supplemental Survey for Water Improvement Plan and Profile		24	40		56	80		224	224	648	$100,248	648	$100,248
Outside Direct Cost (Aerial for Phase IV)											$23,200		$23,200
Geotechnical Investigation & Report (GMU Subconsultant) (FOR PHASE IV)											$41,118		$41,118
Pavement Treatment Recommendations Conceptual Exhibit and Cost		4		8	8	16				36	$5,856	36	$5,856
Record Drawings and As-Built Research of Water Main and Lateral				16		24				40	$6,288	40	$6,288
Task 3 Subtotal Hours	0	28	64	24	104	200	0	272	272	964		964	
Task 3 Subtotal ($)	$0	$6,104	$12,608	$4,392	$16,640	$28,000	$0	$49,504	$31,824		$213,390		$213,390
TASK 4 50% PS&E PLAN PREPARATION													
Refine PS&E Package based on City review of Concept/Preliminary Plan		12		24	130	130				296	$46,008	296	$46,008
Prepare Technical Specifications		8		16						24	$4,672	24	$4,672
Construction Cost Estimate		4		8	24	8				44	$7,296	44	$7,296
Water Improvement Design and Plan Preparation		10	20	72		120				222	$36,096	222	$36,096
Subtotal Hours	0	34	20	120	154	258	0	0	0	586		586	
Subtotal ($)	$0	$7,412	$3,940	$21,960	$24,640	$36,120	$0	$0	$0		$94,072		$94,072
95% PS&E PLAN PREPARATION													
Refine PS&E Package based on City review of 60% PS&E Submittal		8		12	40	40				100	$15,940	100	$15,940
Prepare Technical Specifications		4		16						20	$3,800	20	$3,800
Construction Cost Estimate		4		10		24				38	$6,062	38	$6,062
Refine PS&E Package based on City review of 60% PS&E Submittal of Water Improvements		6	12	42		68				128	$20,878	128	$20,878
Subtotal Hours	0	22	12	80	40	132	0	0	0	286		286	
Subtotal ($)	$0	$4,796	$2,364	$14,640	$6,400	$18,480	$0	$0	$0		$46,680		$46,680
100% FINAL/BID-READY PLAN PREPARATION													
Refine PS&E Package based on City review of 95% PS&E Submittal		6		8	16	16				46	$7,572	46	$7,572
Prepare Technical Specifications		2		8						10	$1,900	10	$1,900
Construction Cost Estimate		2		6		10				18	$2,934	18	$2,934
Refine PS&E Package based on City review of 95% PS&E Submittal of Water Improvements		4	10	24		36				74	$12,274	74	$12,274
Subtotal Hours	0	14	10	46	16	62	0	0	0	148		148	
Subtotal ($)	$0	$3,052	$1,970	$8,418	$2,560	$8,680	$0	$0	$0		$24,680		$24,680
TASK 5 CONSTRUCTION SUPPORT													
RFI Review/Response		10		24			16			50	$7,980	50	$7,980
Review Contractor Submittals		16		36			16			68	$11,484	68	$11,484
Prepare As-Built Drawings from Contractor/City Redlines		2				12				14	$2,116	14	$2,116
Task 5 Subtotal Hours	0	28	0	60	0	12	32	0	0	132		132	
Task 5 Subtotal ($)	$0	$6,104	$0	$10,980	$0	$1,680	$2,816	$0	$0		$21,580		$21,580
TOTAL													
Total Hours	0	161	119	370	366	712	48	272	272	2320		2320	
Total Dollars	$0	$35,098	$23,443	$67,710	$58,560	$99,680	$4,224	$49,504	$31,824		$434,361		$434,361
SUBTOTAL											$434,361		$434,361

28

AGREEMENT FOR PROFESSIONAL SERVICES FOR DESIGN SERVICES BETWEEN THE CITY OF SOUTH GATE AND BKF ENGINEERS, INC.

This Agreement for Professional Services for Design Services ("Agreement") is made and entered into on November 23, 2021, by and between the City of South Gate, a municipal corporation ("City"), and BKF ENGINEERS, INC., a California corporation ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively as "Parties."

RECITALS

WHEREAS, City desires to retain a qualified provider for certain services relating to design services for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST and the Citywide Sidewalk Improvement, Phase VIII, City Project No. 659-ST; and

WHEREAS, Consultant warrants to City that it has the requisite skills, knowledge, qualifications, manpower and expertise to perform properly and timely the Professional Services under this Agreement; and

WHEREAS, based on such representation, City desires to contract with Consultant to perform the services as described in the Scope of Services attached hereto as Exhibit "A" of this Agreement.

NOW, THEREFORE, the Parties hereby agree as follows:

1. **SCOPE OF SERVICES.** City hereby engages Consultant, and Consultant accepts such engagement, to perform the services set forth in the Scope of Services as described in Exhibit "A" attached hereto and made part of this Agreement. The Scope of Services may be mutually amended from time to time by both Parties in writing.

2. **COMPENSATION FOR SERVICES.** The total amount of compensation for this Agreement shall not exceed the sum of **Two Hundred Seventy-Five Thousand One Hundred Fifty-Eight Dollars (<u>$275,158</u>)** as described in Consultant's proposal attached hereto as Exhibit "A." City shall pay Consultant for its professional services rendered and costs incurred pursuant to this Agreement. No additional compensation shall be paid for any other expenses incurred, unless first approved in writing by Director of Public Works or his/her designee.

   2.1 Consultant shall be required to attend meetings at City Hall as necessary in the delivery of the projects. Travel time between Consultant's office and City Hall shall not be billable. Consultant may request an exemption on a case-by-case basis, which shall be subject to City approval.

   2.2 Consultant shall be paid in accordance with the schedule included in Consultant's proposal attached hereto as Exhibit "A." City shall pay Consultant within thirty (30) days of receipt of the invoice.

   2.3 No payment made hereunder by City to Consultant, other than the final payment, shall be construed as an acceptance by City of any work or materials, nor as evidence of

satisfactory performance by Consultant of its obligations under this Agreement.

3. **TERM OF AGREEMENT.** This Agreement is effective as of November 23, 2021, and will remain in effect for a period of two (2) years from said date or until project completion, unless otherwise expressly extended and agreed to by both Parties in writing, or terminated by either Party as provided herein.

4. **CITY AGENT.** The Assistant City Manager/Director of Public Works ("Director"), or his/her designee, for the purposes of this Agreement, is the agent for City. Whenever approval or authorization is required, Consultant understands that the Director, or his/her designee, has the authority to provide that approval or authorization.

5. **CONFLICT OF INTEREST.** Consultant represents that it presently has no interest and shall not acquire any interest, direct or indirect, in any real property located in the City which may be affected by the services to be performed by Consultant under this Agreement. Consultant further represents that in performance of this Agreement, no person having any such interest shall be employed by it. Within ten (10) days, Consultant agrees that it will immediately notify City of any other conflict of interest that may exist or develop during the term of this Agreement.

   5.1 Consultant represents that no City employee or official has a material financial interest in Consultant's business. During the term of this Agreement and/or as a result of being awarded this contract, Consultant shall not offer, encourage or accept any financial interest in Consultant's business or in this Agreement by any City employee or official.

6. **GENERAL TERMS AND CONDITIONS.**

   6.1 Termination for Convenience. City may terminate this Agreement at any time without cause by giving fifteen (15) days written notice to Consultant of such termination and specifying the effective date thereof. In that event, all finished or unfinished documents and other materials shall, at the option of City, become its property. If this Agreement is terminated by City as provided herein, Consultant will be paid the total amount of its costs as of the termination date. In no event shall the amount payable upon termination exceed the total maximum compensation provided for in this Agreement.

   6.2 Termination for Cause.

   6.2.1 City may, by written notice to Consultant, terminate the whole or any part of this Agreement in any of the following circumstances:

   a. If Consultant fails to perform the services required by this Agreement within the time specified herein or any authorized extension thereof; or

   b. If Consultant fails to perform the services called for by this Agreement or so fails to make progress as to endanger performance of this Agreement in accordance with its terms, and in either of these circumstances does not correct such failure withing a period of ten (10) days (or such longer period as City may authorize in writing) after receipt of notice from City specifying

such failure.

6.2.2 In the event City terminates this Agreement in whole or in part as provided above in Subsection 6.2.1, City may procure, upon such terms and in such manner as it may deem appropriate, services similar to those terminated.

6.2.3 If this Agreement is terminated as provided above in Subsection 6.2.1, City may require Consultant to provide all finished or unfinished documents, data, studies, drawings, maps, photographs, reports, films, charts, sketches, computations, surveys, models, or other similar documentation prepared by Consultant. Upon such termination, Consultant shall be paid an amount equal to the value of the work performed. In ascertaining the value of the work performed up to the date of termination, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents whether delivered to City or in possession of Consultant, and to authorized reimbursement expenses.

6.2.4 If, after notice of termination of the Agreement under the provisions of Subsection 6.2.1 above, it is determined, for any reason, that Consultant was not in default, or that the default was excusable, then the rights and obligations of the Parties shall be the same as if the notice of termination had been issued pursuant to Subsection 6.1. above.

6.3 Non-Assignability. Consultant shall not assign or transfer any interest in this Agreement without the express prior written consent of City.

6.4 Non-Discrimination.

6.4.1 Consultant shall not discriminate against any employee, subcontractor, or applicant for employment because of to race, creed, gender, gender identity (including gender expression), color, religion, ancestry, sexual orientation, national origin, disability, age, marital status, family/parental status, or veteran/military status, in the performance of its services and duties pursuant to this Agreement and will comply with all applicable laws, ordinances and codes of the Federal, State, and County and the City governments. Consultant will take affirmative action to ensure that subcontractors and applicants are employed, and that employees are treated during employment without regard to their race, color, religion, ancestry, sex, national origin, disability, or age. Consultant will take affirmative action to ensure that all employment practices, including those of any subcontractors retained by Consultant to perform services under this Agreement, are free from such discrimination. Such employment practices include, but are limited to: hiring, upgrading, demotion, transfer, recruitment, recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

6.4.2 The provisions of Subsection 6.4.2 above shall be included in all solicitations or advertisements placed by or on behalf of Consultant for personnel to perform any services under this Agreement. City shall have access to all documents, data, and

records of Consultant and its subcontractors for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section, and all applicable provisions of Executive Order No. 11246 (relating to federal restrictions against discriminatory practices) is available for review and on file with the City Clerk's Office.

6.5 Insurance. Consultant shall submit to City, certificates indicating compliance with the following minimum insurance requirements no less than one (1) day prior to beginning of performance under this Agreement:

6.5.1 Workers Compensation Insurance as required by law. Consultant shall require all subcontractors similarly to provide such workers' compensation insurance for their respective employees.

6.5.2 Comprehensive general and automobile liability insurance protecting Consultant in amounts not less than $1,000,000 for personal injury to any one person, $1,000,000 for injuries arising out of one occurrence, and $500,000 for property damages or a combined single limit of $1,000,000, with an aggregate of $2,000,000. Each such policy of insurance shall:

a. Be issued by a financially responsible insurance company or companies admitted and authorized to do business in the State of California or which is approved in writing by City.

b. Name and list as additional insured the City, its officers and employees.

c. Specify its acts as primary insurance.

d. Contain a clause substantially in the following words: "It is hereby understood and agreed that this policy shall not be canceled except upon thirty (30) days prior written notice to City of such cancellation or material change."

e. Cover the operations of Consultant pursuant to the terms of this Agreement.

6.6 Indemnification. Consultant agrees to indemnify, defend and hold harmless City and/or any other City agency, including other employees, officers and representatives, for/from any and all claims or actions of any kind asserted against City and/or any other City agency arising out of Consultant's (including Consultant's employees, representatives, products and subcontractors) negligent performance under this Agreement, excepting only such claims or actions which may arise out of sole or active negligence of City and/or any other City agency, or any third parties not acting on behalf of, at the direction of, or under the control of Consultant.

6.7 Compliance with Applicable Law. Consultant and City shall comply with all applicable laws, ordinances, and codes of the Federal, State, County and City governments, without regard to conflict of law principles.

6.8 Independent Contractor. This Agreement is by and between City and Consultant and is not intended, nor shall it be construed, to create the relationship of agency, servant, employee, partnership, joint venture, or association, as between City and Consultant.

6.8.1 Consultant shall be an independent contractor and shall have no power to incur any debt or obligation for or on behalf of City. Neither City nor any of its officers or employees shall have any control over the conduct of Consultant, or any of Consultant's employees, except as herein set forth, and Consultant expressly warrants not to, at any time or in any manner, represent that it, or any of its agents, servants or employees are in any manner employees of City, it being distinctly understood that Consultant is and shall at all times remain to City a wholly independent contractor and Consultant's obligations to City are solely such as are prescribed by this Agreement.

6.8.2 Indemnification of CalPERS Determination - In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as, for the payment of any penalties and interest on such contributions which would otherwise be the responsibility of City.

6.8.3 Business License Required. According to Title 2.08.40 of the South Gate Municipal Code, a business license will be required prior to doing business within the City, even if the business is located outside of the City. Verification of a valid South Gate business license will be required prior to start of work and any fees associated with the acquisition or maintenance of such business license shall be the sole responsibility of Consultant.

6.9 Consultant's Personnel.

6.9.1 All services required under the Agreement will be performed by Consultant, or under Consultant's direct supervision, and all personnel shall possess the qualifications, permits and licenses required by State and local law to perform such services, including, without limitation, a City of South Gate business license as required by the South Gate Municipal Code.

6.9.2 Consultant shall be solely responsible for the satisfactory work performance of all personnel engaged in performing services required by this Agreement, and compliance with all reasonable performance standards established by City.

6.9.3 Consultant shall be responsible for payment of all employees' and subcontractors' wages and benefits and shall comply with all requirements pertaining to employer's liability, workers' compensation, unemployment insurance and Social Security.

6.9.4 Consultant shall indemnify and hold harmless City and all other related entities, officers, employees and representatives from any liability, damages, claims, costs, and expenses of any nature arising from alleged violations of personnel practices or of any acts of omissions by Consultant in connection with the work performed arising from this Agreement.

6.10 Copyright. No reports, maps or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of Consultant.

6.11 Legal Construction.

6.11.1 This Agreement is made and entered into in the State of California and shall in all respects be interpreted, enforced, and governed under the laws of the State of California without regard to conflict of law principles.

6.11.2 This Agreement shall be construed without regard to the identity of the persons who drafted its various provisions. Each and every provision of this Agreement shall be construed as though each of the parties participated equally in the drafting of same, and any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

6.11.3. The article and section, captions and headings herein have been inserted for convenience only and shall not be considered or referred to in resolving questions of interpretation or construction.

6.11.4. Whenever in this Agreement the context may so require, the masculine gender shall be deemed to refer to and include the feminine and neuter, and the singular shall refer to and include the plural.

6.12 Counterparts. This Agreement may be executed in counterparts and, as so executed, shall constitute an agreement which shall be binding upon all Parties hereto.

6.13 Final Payment Acceptance Constitutes Release. The acceptance by Consultant of the final payment made under this Agreement shall operate as and be a release of City from all claims and liabilities for compensation to Consultant for anything done, furnished, or relating to Consultant's work or services. Acceptance of payment shall be any negotiation of City's check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by City shall not constitute, nor be deemed, a release of the responsibility and liability of Consultant, its employees, sub-consultants and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by City for any defect or error in the work prepared by Consultant, its employees, sub-consultants and agents.

6.14 Corrections. In addition to the above indemnification obligations, Consultant shall correct, at its expense, all errors in the work which may be disclosed during City's review of Consultant's report or plans. Should Consultant fail to make such correction in a

reasonably, timely manner, such correction shall be made by City, and the cost thereof shall be charged to Consultant.

6.15 Files. All files of Consultant pertaining to City shall be and remain the property of City. Consultant will control the physical location of such files during the term of this Agreement and shall be entitled to retain copies of such files upon termination of this Agreement.

6.16 Waiver; Remedies Cumulative. Failure by a Party to insist upon the performance of any of the provisions of this Agreement by the other party, irrespective of the length of time for which such failure continues, shall not constitute a waiver of such Party's right to demand compliance by such other Party in the future. No waiver by a Party of a default or breach of the other party shall be effective or binding upon such a Party unless made in writing by such Party, and no such waiver shall be implied from any omissions by a Party to take any action with respect to such default or breach. No express written waiver of a specified default or breach shall affect any other default or breach, or cover any other period of time, other than any default or breach and/or period of time specified. All of the remedies permitted or available to a Party under this Agreement, or at law or in equity, shall be cumulative and alternative, and invocation of any such right or remedy shall not constitute a waiver or election of remedies with respect to any other permitted or available right of remedy.

6.17 Mitigation of Damages. In all such situations arising out of this Agreement, the Parties shall attempt to avoid and minimize the damages resulting from the conduct of the other Party.

6.18 Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

6.19 Attorneys' Fees. The Parties hereto acknowledge and agree that each will bear his or its own costs, expenses and attorneys' fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any Party hereto to enforce this Agreement, the prevailing Party in such action shall be entitled to reasonable attorneys' fees and costs in addition to all other relief to which that Party or those Parties may be entitled.

6.20 Entire Agreement and Amendments. This Agreement constitutes the whole agreement between City and Consultant, and neither party has made any representations to the other except as expressly contained herein. Neither party, in executing or performing this Agreement, is relying upon any statement or information not contained in this Agreement. Any amendments, changes or modifications to this Agreement must be made in writing and appropriately executed by both City and Consultant.

6.21 Notices. Any notice required to be given hereunder shall be deemed to have been given by email transmission with confirmation of delivery and depositing said notice in the United States mail, postage prepaid, and addressed as follows:

TO CITY:
City of South Gate
Arturo Cervantes, P.E.
Assistant City Manager/Director of Public Works
8650 California Avenue
South Gate, CA 90280
Email: acervantes@sogate.org
TEL: (323) 563-9512

WITH COURTESY COPY TO:
City Clerk's Office
Carmen Avalos, City Clerk
8650 California Avenue
South Gate, CA 90280
Email: cavalos@sogate.org
TEL: (323) 563-9510

TO CONSULTANT:
Chris Rideout, PE
Vice President
BKF Engineers
4675 MacArthur Court, Suite 400
Newport Beach CA 92660
Email: crideout@bkf.com
(949) 526-8462

6.22 Warranty of Authorized Signatories. Each of the signatories hereto warrants and represents that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign.

6.23 Consultation with Attorney. Consultant warrants and represents that it has consulted with an attorney or knowingly and voluntarily decided to forgo such a consultation.

6.24 Interpretation Against Drafting Party. City and Consultant agree that they have cooperated in the review and drafting of this agreement. Accordingly, in the event of any ambiguity, neither Party may claim that the interpretation of this Agreement shall be construed against either Party solely because that Party drafted all or a portion of this Agreement, or the clause at issue.

7. **EFFECTIVE DATE.** The effective date of this Agreement is November 23, 2021, and will remain in effect through and until project completion, unless otherwise terminated in accordance with the terms of this Agreement.

[Remainder of page left blank intentionally.]

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Al Rios, Mayor

Dated: 12-14-2021

ATTEST:

By: _____
Carmen Avalos, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul Salinas, City Attorney

BKF ENGINEERS:

By: _____
Chris Rideout, PE, Vice President

Dated: 12/8/2021

CITY OF SOUTH GATE

Citywide Residential Resurfacing Project, Phase I and II
City Project No. 662-ST

SEPTEMBER 22, 2021

BKF Engineers
4675 MacArthur Court, Suite 400
Newport Beach CA 92660
www.bkf.com

Contact
Chris Rideout, PE
(949) 526-8462
crideout@bkf.com

BKF

CITY OF SOUTH GATE

CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I & II
CITY PROJECT NO. 662-ST

TABLE OF CONTENTS

COVER LETTER

QUALIFICATION AND EXPERIENCE

Firm Profile	1
Organization Chart & Availability Chart	2
Similar Project Experience with References	3
Quality Assurance / Quality Control Procedures	6

SCOPE OF WORK

Project Understanding & Approach	7
Scope of Work	9
Preliminary Project Schedule	10

APPENDICES

Key Personnel Resumes

ALTURA PAVEMENT PROJECT

COUNTRY HILLS PAVEMENT

LAKELAND PAVEMENT

WILLOW STREET PAVEMENT

COVER LETTER

September 22, 2021

City Clerk's Office
Kenneth Tang, PE, Senior Civil Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280

SUBJECT: Citywide Residential Resurfacing Project, Phase I and II, City Project No. 662-ST

Dear Kenneth,

BKF Engineers (BKF) welcomes the opportunity to submit our proposal for the Citywide Residential Resurfacing Project, Phase I and II for the City of South Gate. We understand the City is seeking a professional consultant to provide design services including preliminary engineering, surveying, engineering design, PS&E and assistance during the construction bidding phase. BKF Engineers has several pavement projects, of which most have been constructed or under construction. BKF is ranked in the ENR Top Design Firms in 2020, and for over 100+ years we have earned a reputation for balancing City goals and community needs. We understand that construction budget is finite, and we have collaborated and coordinated with cities, like Santa Fe Springs, Buena Park, and Brea to ensure the City's goals and construction budgets are met for the pavement rehabilitation and street improvement projects.

SIMILAR PROJECT EXPERIENCE. Recent similar BKF projects include, City of Long Beach Willow Street Pavement Project, City of Santa Fe Springs North Residential Street Pavement Rehabilitation and Lakeland Avenue Pavement Rehabilitation, City of Brea Country Hills Subdivision Pavement Rehabilitation and Water Improvement, City of Buena Park Altura Pavement Rehabilitation, and Rosecrans Pavement Rehabilitation, City of Downey Lakewood/Florence Intersection Improvement, and City of Pico Rivera Regional Bikeway Project. Our proposal under Qualifications and Experience provide a thorough project description for the aforementioned projects with our references. We encourage the City of South Gate to review our firm's experience and contact our references as confirmation of our commitment and excellent customer service.

PROJECT MANAGER. To show our commitment to the City, we have dedicated Ms. Sheila Amparo, PE, QSD/P as the project manager for the duration of our contract. She brings more than 20 years of experience in roadway widenings, pavement rehabilitations, utility relocations and intersection improvements. Sheila is currently managing similar type projects, as mentioned above, that are either in final design, in construction or have successfully completed construction within this year.

As Principal/Vice President of BKF I am an authorized principal who can make legally binding commitments on behalf of the company. I am available to expand on any portion of our proposal and answer any further questions you may have. Please feel free to contact me for all correspondence during the selection process at (949) 526-8462 or via email at crideout@bkf.com. We look forward to working with the City of South Gate.

Sincerely,
BKF ENGINEERS

Chris Rideout, PE
Principal/Vice President

Sheila Amparo, PE, QSD/P
Senior Project Manager

BKF Engineers

Delivering Inspired Infrastructure for over 100 years

Since 1915, BKF Engineers has built a reputation on the ability to plan, design, survey, and successfully implement complex projects. We draw upon and utilize our experience guiding projects from the inception and feasibility stages through construction to develop designs that identify physical constraints, potential risks, and value engineering alternatives; resulting in projects that exceed expectations.

Through our network of 15 offices in California, BKF provides civil engineering, land surveying, and land planning services for government agencies, institutions, developers, architects, contractors, school districts, and corporations.

BKF's decades of engineering, surveying, and planning have produced some of the most recognized projects in California. By combining our years of experience in diverse markets with new, innovative approaches to problem solving, we have grown to more than 450 experienced staff.

450+ Employees

Founded in **1915**

16 West Coast Offices

CA Corporation

SERVICES

- Water Resources
- Civil Engineering
- Surveying
- Planning
- Sustainability
- Transportation
- Construction Management
- Utility Locating

SIMILAR PROJECT EXPERIENCE

- Altura Pavement Rehabilitation Project, Buena Park, CA
- Country Hills Pavement Rehab & Water Connection, Brea, CA
- Willow Street Pavement Project, Long Beach, CA
- Bartley Avenue Street Improvements, Santa Fe Springs, CA
- North Residential Street Pavement Improvement, Santa Fe Springs, CA
- Rosecrans Pavement Rehabilitation Project, Buena Park, CA
- Lakeland Road Pavement Rehabilitation Project, Santa Fe Springs, CA
- Foster Road Side Panel Project, Norwalk, CA

ORGANIZATION CHART

The organization chart presented below displays our proposed team organization, depth of resources, and coordination between team members. By assigning seasoned engineers and surveyors, BKF will assure a thorough work product, a cross-pollination of design expertise, and effective management of the project as necessary.

Key Personnel

PROJECT MANAGEMENT TEAM

Chris Rideout, PE
Principal in Charge
BKF ENGINEERS

QUALITY CONTROL

Saeed Kerayehchian, PE
QA/QC Engineer
BKF ENGINEERS

Sheila Amparo, PE, QSD/P
Project Manager
BKF ENGINEERS

CIVIL ENGINEERING SUPPORT

Hooman Jalaie, EIT
Sr. Project Engineer
BKF ENGINEERS

Tony Ye, EIT
Project Engineer
BKF ENGINEERS

SURVEY

Davis Thresh, PLS
Survey Manager
BKF ENGINEERS

PAVEMENT

Roger Schlierkamp, MSc, PE
Pavement Engineer
GMU

TEAM ALLOCATION + AVAILABILITY

KEY STAFF ASSIGNED	PERCENTAGE OF CURRENT WORKLOAD	COMMITMENT TO SOUTH GATE
Chris Rideout, PE Principal in Charge	▪ Jamboree/Main Intersection Improv. ▪ GSA #4 Real Property Services ▪ Pico Rivera Bikeway Project	35 %
Sheila Amparo, PE, QSD/P Project Manager	▪ Jamboree/Main Intersection Improv. ▪ GSA #4 Real Property Services ▪ Pico Rivera Bikeway Project	55 %
Saeed Kerayehchian, PE, PTOE QA/QC Engineer	▪ Lakewood/Florence Intersection Improv. ▪ Herndon Avenue Widening ▪ Monte Rio Bridge Replacement	20 %
Davis Thresh, PLS Survey Manager	▪ Mount Vernon Viaduct PM/CM ▪ McKinley Grade Separation ▪ SDSU Aztec Stadium	30 %
Roger Schlierkamp, PE Sr. Pavement Engineer	▪ Mission Viejo 2021 Residential Streets Slurry Seal, Construction Observation/Testing ▪ City of Irvine Pavement Evaluations ▪ Harbor Blvd, Frontera St., & Nohl Ranch Rd	40 %

RELEVANT PROJECT EXPERIENCE & REFERENCES

LAKELAND ROAD PAVEMENT REHABILITATION PROJECT, Santa Fe Springs, CA

BKF Engineers is working with the City of Santa Fe Springs to provide design services for the street improvements along Lakeland Road. The intersection of Lakeland and Shoemaker is controlled by a traffic signal. The existing traffic loops for the westbound direction will be impacted and will need to be re-established by the Project. The middle portion of this block, near the ISA Business Center, shows pavement distress with patching of potholes being common in this area. There are stretches along Lakeland there are no sidewalks, for example, near 13000 Lakeland a 70 foot decomposed granite meandering walk could be replaced with new sidewalk to get it up to City standards. Some of the existing sidewalk panels are raised and will be incorporated into the improvement plans. Existing ramps at Shoemaker, Laurel, and Carmenita are non-compliant and will be upgraded by the Project. With the Lakeland Road Pavement Rehabilitation Project being the third pavement project with the City, BKF has established a streamline process with the City to meet the tight design schedule and stay within the limited design budget. We worked pro-actively with the City from the onset. BKF's first order of work was to conduct a site visit with the City to mutually agree which portions of pavement, curb and gutter, sidewalk, curb ramps, cross gutters, and driveways that needed to be removed and replaced. These limits were marked on the curb and surveyed by BKF's survey team. Improvement plans, specifications, and construction cost estimates were developed and submitted for approval. BKF applied best practices from the Bartley Avenue Rehabilitation Project and the North Residential Street Improvements Project to Lakeland Road Pavement Rehabilitation Project. Such instances included consideration of using the method of full depth reclamation to expedite the construction schedule. This project was completed as part of BKF's On-Call contract with the City.

REFERENCE
Noe Negrete, PE
Director of Public Works
11710 E. Telegraph Road
Santa Fe Springs
CA 90670
Ph. (562) 455-5680
noenegrete@
santafesprings.org

ROSECRANS AVE. & ALTURA BLVD. PAVEMENT REHABILITATION PROJECT, Buena Park, CA

ROSECRANS AVENUE

ALTURA BOULEVARD

As part of the City of Buena Park's pavement rehabilitation program, the City identified segments of Rosecrans Avenue & Altura Boulevard as part of the 2020 construction cycle. The Project improvements included pavement rehabilitation, curb, gutter, cross gutter and sidewalk replacement and the installation of ADA compliant curb ramps. With the flat grades and pavement deterioration, localized areas of ponding are prevalent, which causes nuisances, and pavement damage. Unlike many pavement rehabilitation projects, Rosecrans had minimal flatwork replacement needs. In this area, Rosecrans had a longitudinal slope sufficient to not allow for ponding which in turn would lead to isolated flatwork/pavement failures. The landscape area are at the back of the sidewalk with large trees and tree roots damaging segments of sidewalk. The Project included localized sidewalk repair and tree root barriers.

REFERENCE
Teddy Luong, PE
Assistant Engineer
6650 Beach Blvd.
Buena Park CA 90622
Ph. (714) 562-3689
tluong@buenapark.com

NORTH RESIDENTIAL STREET PAVEMENT IMPROVEMENT, Santa Fe Springs, CA

The construction of BKF's pavement rehabilitation project along Terradell Street, Whiteland Street, Roma Street and Nova Street in the City of Santa Fe Springs are part of the on-going Pavement Management Program the City uses to prioritize and fund roadway maintenance. In order to meet the tight design schedule and stay within the limited design budget, BKF worked pro-actively with the City from the onset. BKF's first order of work was to conduct a site visit with the City to mutually agree which portions of pavement, curb and gutter, sidewalk, curb ramps, cross gutters, and driveways would need to be removed and replaced. These limits were marked on the curb and surveyed by BKF's survey team. Improvement plans, specifications, and construction cost estimates were developed and submitted for approval. In addition, BKF applied best practices from the Bartley Avenue Rehabilitation Project to the North Residential Street Improvements Project. Such instances included consideration to using the method of full depth reclamation to expedite the construction schedule.

REFERENCE
Noe Negrete, PE
Public Works Director
11710 E. Telegraph Road
Santa Fe Springs
CA 90670
Ph. (562) 455-5680
noenegrete@
santafesprings.org

PICO RIVERA REGIONAL BIKEWAY, Pico Rivera, CA

BKF Engineers is leading the civil design for the Pico Rivera Bikeway Project, a 1.5-mile bicycle facility that will add a connection over the San Gabriel River. The project includes a Class I bike path along Mines Ave. from the Rio Hondo Channel to the San Gabriel River, a new bridge structure located north of Mines Ave. spanning the San Gabriel River and Class I and II bike lanes along Dunlap Crossing Rd. from the San Gabriel River to Norwalk Blvd. The alignment will connect an existing publicly accessible bike path to the San Gabriel River Mid Trail. Additionally, there is a complete streets improvement along Mines Avenue from the Rio Hondo Channel to the San Gabriel River. The improvements on Mines Ave. include but are not limited to: pavement reconstruction; installation of bioswales; reconfiguration of parking lanes; upgrading street lights; traffic signal modifications at Rosemead Blvd and Mines Ave; and landscaping.

REFERENCE
Kenner Guerrero
Assistant Engineer
6615 Passons Blvd.
Pico Rivera CA 90660
Ph. (562) 801-4351
kguerrero@pico-rivera.org

COUNTRY HILLS PAVEMENT REHABILITATION & WATER CONNECTION, Brea, CA

BKF Engineers is the consultant for the City of Brea selected for the preparation of plans, specifications, and estimate (PS&E) for the pavement rehabilitation and water main improvements at Country Hills Subdivision. The Country Hills Subdivision experienced multiple water breakage and pavement failures due to the 60-year old water mains that were corroded. The BKF Team tested the soil for corrosivity to ensure the proper pipe materials were used for the replaced water main lines. Additionally, the Project rehabilitated the pavement, upgraded curb ramps to be ADA-compliant, and replaced sidewalk. BKF provided general civil and surveying services, including utility coordination.

REFERENCE
Raymond Contreras, PE
Associate Engineer
1 Civic Center Circle
Brea CA 92821
Ph. (714) 671-4411
raymondc@cityofbrea.net

WILLOW STREET PAVEMENT PROJECT, Long Beach, CA

As part of our On-Call contract, BKF Engineers prepared and submitted the construction documents to the City if Long Beach for the pavement rehabilitation of Willow Street between San Vincente Street and Studebaker Road. Scope of Services include providing design services such as project management, research and field reviews, utility base mapping, plan preparations, and cost estimates. BKF is also providing bid and construction support services.

REFERENCE

Thana Sathees, PE, QSD
Civil Engineer
411 W. Ocean Boulevard
Long Beach CA 90802
Ph. (562) 570-7513
thana.sathees@longbeach.gov

FOSTER ROAD SIDE PANEL PROJECT, Norwalk, CA

The Foster Road Side Panel project replaces a 60-year old damaged asphalt side panels used by students, bicyclists and residents. The City of Norwalk proposed a plan to make improvements to minimize future accidents. This ATP funded project is being designed with a new meandering pathway incorporated into existing side panels between Foster Road and the frontage road to minimize accidents involving motor vehicles and pedestrians/bicyclists. Early on, in the conceptual phase, BKF evaluated the existing curb-to-curb dimensions, and presented to the City an opportunity to employ a "Road Diet." By reducing unnecessary travel lanes, a new Class II bike lane and a two-way left turn lane are being introduced along the Foster Road corridor between Pioneer Avenue and Studebaker Road, while not impacting the existing on-street parking. BKF is leading the design team in incorporating new drainage facilities, pedestrian safety lighting, and drought tolerant landscaping. Once improvements are completed, Foster Road will provide a safer and more convenient pathway for students, bicyclists and residents.

REFERENCE

Bill Zimmerman, PE
Former Acting City Engineer
12700 Norwalk Blvd.,
Norwalk CA 90650
Ph. (714) 412-1597
wgzimmerman@wgze.com

"SOUTH RESIDENTIAL 1" PAVEMENT REHABILITATION PROJECT, Santa Fe Springs, CA

GMU performed a pavement evaluation and developed pavement repair recommendations for various asphalt concrete (AC) roadway segments located within City of Santa Fe Springs, specifically, Gridley Road (Darcy Street to Longworth Avenue), Dunning Street (Longworth Avenue to cul-de-sac), Darcy Street (Orr and Day Road to cul-de-sac), and Harvest Avenue (Darcy Street to Longworth Avenue). Scope of services included performing a pavement surface condition assessment, field exploration (AC corings), laboratory testing, pavement thickness analysis, and development of pavement repair recommendations. The existing roadway segments are generally in poor condition. Multiple pavement repair recommendations were provided, including conventional remove-and-replace reconstruction as well as full-depth reclamation with cement treatment (FDR-C). During construction, GMU performed cement stabilized pulverized base (CSPB) mix design testing services.

GMU PROJECT + REFERENCE

Noe Negrete, PE
Public Works Director
11710 E. Telegraph Road
Santa Fe Springs
CA 90670
Ph. (562) 455-5680
noenegrete@santafesprings.org

QUALITY ASSURANCE / QUALITY CONTROL PROCEDURES

BKF will dedicate a member of staff not directly related to the project as the Quality Assurance/ Quality Control Manager. This member of staff's key role is to assure the Quality Control procedures delineated below are closely followed and the procedure documented.

LEVEL 1: INTERNAL REVIEW - EACH DISCIPLINE IS REQUIRED TO CONDUCT AN INTERNAL REVIEW PERFORMED PRIOR TO EACH MILESTONE SUBMITTAL.

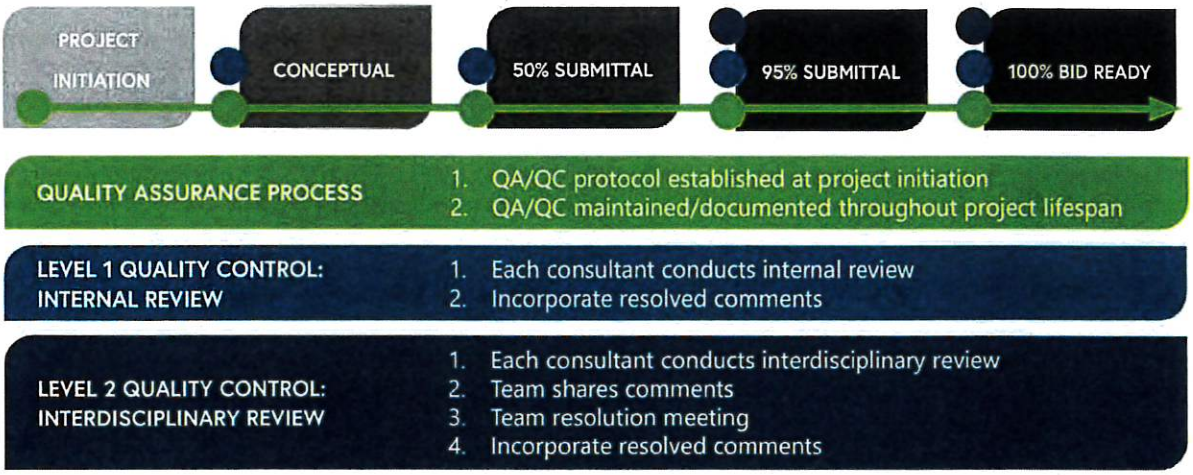
A senior staff member at the firm, other than on the design team, shall review the documents prepared by the design team. This review will require that all items on the documents be highlighted in yellow indicating the review has occurred and there are no exceptions to the document. This process is for the entire document (i.e. north arrows, station call-outs, profile grid designation, etc.).

- If the reviewer identifies an item on the document that is not correct, then it is marked in red. If the reviewer has comments for clarifications, then it is marked in green.
- After the review is complete, the document is returned to the design team with a signature (documentation) indicating the review is complete.
- The design team will review and address all items in red and meet with the reviewer on the items in green until a clarification allows for the reviewer to yellow the item, or a red mark is added.
- The design team will then resolve the red marks and return the reviewers original markup along with a clean print. The reviewer will document the comments that have been addressed by yellowing out the original red mark and placing yellow on the clean set, and signing the document.

LEVEL 2: INTER-DISCIPLINARY REVIEW - THIS REVIEW IS TO CONFIRM THAT THERE ARE NO INTER-DISCIPLINARY CONFLICTS AND OCCURS AT THE 50%, 95% AND 100% FINAL SUBMITTAL MILESTONES.

- All disciplines provide their plans to BKF for collation. BKF will assemble the sets and distribute to the design team.
- Each discipline will review the others and similar to the process delineated in Level 1 above, marking in yellow, red, or green, and return to BKF for collation.
- A meeting will be held with all the disciplines in attendance, and the documents with all red or green comments will be discussed and resolved between disciplines.
- The resolutions will be marked in red and returned to the designer for incorporation as described above in the Level 1 procedure.

The QA/QC Manager will review the review documents to ensure the Level 1 and Level 2 procedures have been met by all team members and will document their findings.



INTRODUCTION

The City of South Gate, has secured funding for the design and construction of the Citywide Residential Resurfacing Project, Phase I and Phase II, City Project No. 662-ST with SB-1 and local funds to rehabilitate the pavement, upgrade the curb ramps to ADA-compliant ramps, localized sidewalk, driveway approaches, curb and gutter removal and replacement within the Phases 1 through 3 Streets. The Project also includes the relocation of existing facilities, such as fences, mailboxes, trees, and implementation of air and water quality improvements, green streets technologies, such as bioswales with drought-tolerant landscape, Filterra systems or porous paving that capture and filter stormwater.

PROJECT UNDERSTANDING

EXISTING CONDITIONS

Based on our visual assessment of the pavement conditions during our site walk through the street identified within the three Phases, the pavement conditions within the City varied from very poor condition to fair condition. Several streets within Phase 2 and the segment along California Avenue have concrete paved parking aisles on both sides of the street. The concrete pavement segments are in fairly good conditions that may be protected in place. There are concrete segments that are cracked and damaged, that we recommend to locally remove and replace in order to support the expected life span of the rehabilitated pavement. Due to the variations on the pavement conditions, there may be several pavement recommendations to be provided to the City.

APPROACH – CONCEPTUAL PLAN DEVELOPMENT

Similarly to our projects in the Cities of Santa Fe Springs, Buena Park, and Brea , we invite the City of South Gate to join the BKF Team to perform the site walk, where the City staff and our team can walk the streets, identify the locations requiring removal and replacement of sidewalk, curb, gutter, ramps, and cross gutters, by spray painting the limits.

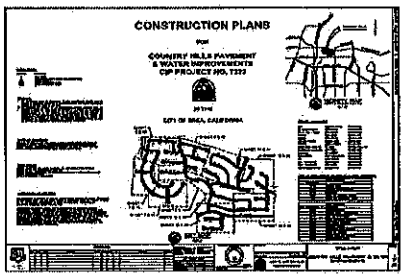
BKF Surveyors can capture the locations, and we can map in AutoCADD to implement in the construction documents. With all the information from our site walk, we will prepare an exhibit depicting the course of action for each segment of the streets, and the limits of improvements, submit to the City for review and approval prior to proceeding to 50% Design. We will also include in the exhibit photos of areas that are in question and will need further review from the City as to the course of action.

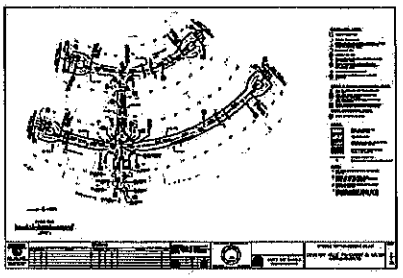
With the allotted design and construction budget of $3.18 Million, and over 10 miles of roadway, we need to be strategic in identifying the limits of improvements and pavement rehabilitation approaches. The BKF Team will provide three pavement rehabilitation alternatives, with one being that we suggest the life span of the pavement be reduced to 10 years. We will prepare an exhibit with pavement recommendations and the cost associated with the alternatives. The strategies that we would like to expound on with the City to satisfy the City's goals, objectives, and stay within budget, include:

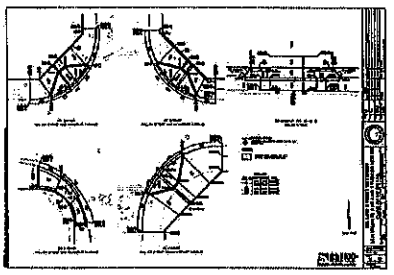
- Performing localized AC repairs (to address areas of high-severity load-related distresses such as alligator cracking, potholes, depression)
- Performing edge milling (to join AC overlay into edge of gutter)
- Paving 1.0-1.5" thick AC leveling course – to smooth out the roadway as it will likely disintegrate during milling, preferably with a fiber-reinforced AC mix to the mixture's tensile strength and reduce reflective cracking potential
- Installing pavement interlayer system (ARAM, fabric, Glasgrid, or GlasPave)
- Constructing 2-3" AC overlay (with fibers again)

This strategy assumes the subgrade is relatively strong and sufficient AC thickness exists to mill.

By working with the City on the pavement rehabilitation approaches and limits of improvements, our team can better understand the City's preferred areas of improvement and address their major concerns. With the City-approved course of action, design documents that will be submitted at the 50% milestone to the City will be in alignment with their expectations, and within the construction budget allotted for the Project.







EXISTING UTILITIES/FACILITIES

Several utilities were observed, such as maintenance holes, valves and water meters that would need to be raised to the new pavement grades. Our Team has preliminarily identified the types of utilities that will need to be adjusted to grade and, if special attention is required, we will include the required work on the plans for the Contractor. Other utilities observed during our site visit include:

- Los Angeles County Sewer
- Los Angeles Storm Drain
- Southern California Gas
- Overhead electrical and communication
- Water Lines

We will locate traffic loops impacted by the pavement improvements, and include the replacements of the traffic loops on the construction documents. There are several ways we have included the traffic loops improvements on the construction documents. We will discuss with the City these several methods and confirm which method they prefer.

While the BKF Team understands that the scope of the RFP, we would like to propose methods we have used on pavement projects that may be a great cost-savings to the City. As an example, the City would like to have supplemental survey to obtain cross slopes for the sections of the roadbed. We propose for topographic survey (at 20-scale) to only be used in areas where the streets will not change the crown and grade of the existing pavement. The cross slopes in grind and overlay or slurry seal treated areas will not be modified. This alone is a great cost savings to the City.

We would also propose for corings to be performed in certain streets. Adding the corings may increase the cost to the City in design, but by obtaining the structural pavement profile, our Team will better provide a recommendation for the pavement treatment that will yield a longer life cycle of the pavement. The longevity of the pavement will be a greater cost savings compared to the initial cost of the corings.

SCOPE OF SERVICES

As part of the Request for Proposal, the City has provided a detailed Scope of Services in the RFP. Therefore, in an effort to eliminate lengthy repetitions, we will address the Scope of Services as follows:

- If the City Scope of Services is consistent with our approach and needs for a specific task, we will simply state: "No exceptions to the Scope of Services"
- If BKF believes that in order deliver the Project there are additions, suggested modifications or clarifications, or deletions to the City's Scope of Services we provided the following section of this proposal.

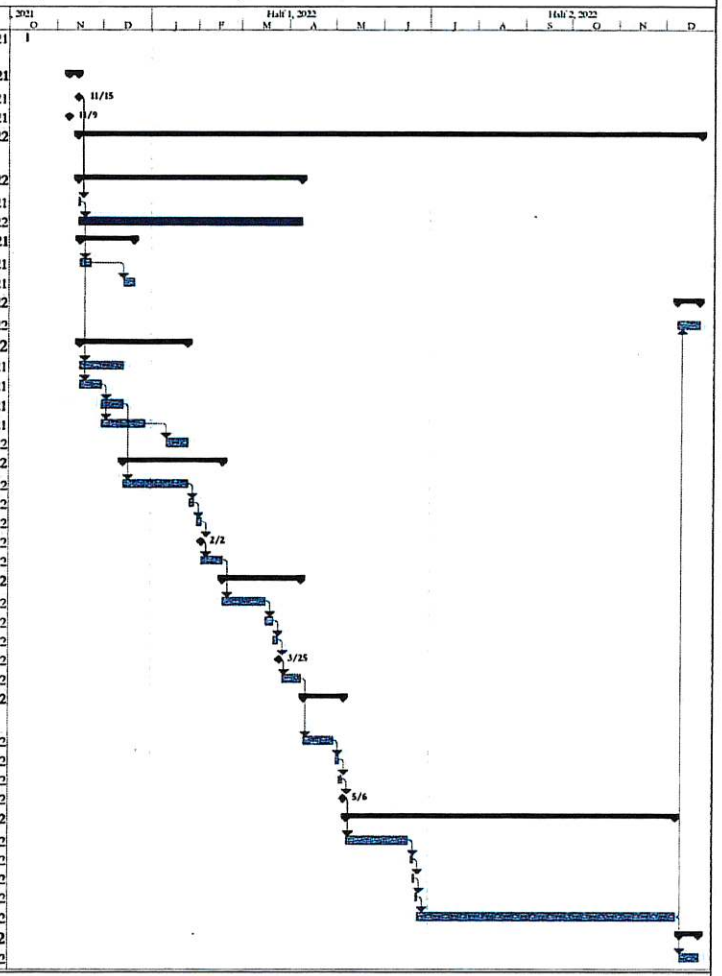
Below is our concurrence or deviation from the Scope of Services provided by the City

TASK 1	**Project Management**	*No exceptions to the Scope of Services*
TASK 2	**Agency & Utility Coordination**	*Potholing is excluded from this Scope. Profiling high hazard/high pressure facilities will require potholing. The BKF Team will identify the pothole locations and provide the City the scope and fee for this task upon request.*
TASK 3	**Monument Restoration (Optional)**	*No exceptions to the Scope of Services*
TASK 4	**Preliminary Engineering**	*No exceptions to the Scope of Services*
TASK 5	**Plan Preparation**	*No exceptions to the Scope of Services*
TASK 6	**Cost Estimates**	*No exceptions to the Scope of Services*
TASK 7	**Specifications**	*No exceptions to the Scope of Services*
TASK 8	**Respond to Requests for Information and Submittals**	*No exceptions to the Scope of Services*
TASK 12	**Prepare Record Drawings (As-Builts)**	*No exceptions to the Scope of Services*

PROJECT SCHEDULE

CITY OF SOUTH GATE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I AND II, CITY PROJECT NO. 662-ST

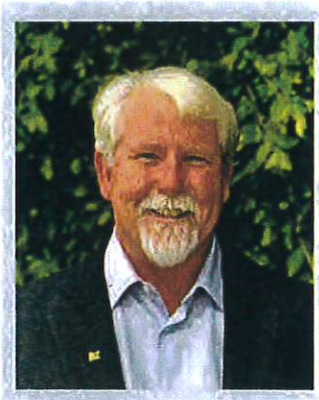
ID	Task Name	Duration	Start	Finish
1	CONTRACT AWARD/EXECUTION	1 day	Tue 10/12/21	Tue 10/12/21
2				
3	**KICK-OFF MEETING**	**4 days**	**Tue 11/9/21**	**Mon 11/15/21**
4	KICK-OFF MEETING	0 days	Mon 11/15/21	Mon 11/15/21
5	NOTICE TO PROCEED	0 days	Tue 11/9/21	Tue 11/9/21
6	**CITY OF SOUTH GATE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I AND PHASE II, CITY PROJECT NO. 662-ST**	**290 days**	**Mon 11/15/21**	**Fri 12/23/22**
7	**Task 1 - Project Management**	**105 days**	**Mon 11/15/21**	**Fri 4/8/22**
8	Attend Kick-Off Meeting	1 day	Mon 11/15/21	Mon 11/15/21
9	Attend Coordination Meetings	21 wks	Mon 11/15/21	Fri 4/8/22
10	**Task 2 - Agency & Utility Coordination**	**25 days**	**Tue 11/16/21**	**Mon 12/20/21**
11	Utility Coordination (Utility A, B, C Letters)	1 wk	Tue 11/16/21	Mon 11/22/21
12	Utility Base Mapping	1 wk	Tue 12/14/21	Mon 12/20/21
13	**Task 3 - Monument Restoration (Optional Task)**	**10 days**	**Fri 12/9/22**	**Thu 12/22/22**
14	Restore Monuments	2 wks	Fri 12/9/22	Thu 12/22/22
15	**Task 4 Preliminary Engineering**	**50 days**	**Tue 11/16/21**	**Mon 1/24/22**
16	Conduct Aerial Topography/Supplemental Survey	4 wks	Tue 11/16/21	Mon 12/13/21
17	Geotechnical Site Investigations/Pavement Assessment	2 wks	Tue 11/16/21	Mon 11/29/21
18	Pavement Treatment Recommendation Conceptual Exhibit/List	2 wks	Tue 11/30/21	Mon 12/13/21
19	Submit Draft Geotechnical Report	4 wks	Tue 11/30/21	Mon 12/27/21
20	Submit Final Geotechnical Report (includes 2 weeks City review, holiday)	2 wks	Tue 1/11/22	Mon 1/24/22
21	**Tasks 5-7 - Prepare 60% PS&E (Package 1 and Package 2 concurrent)**	**47 days**	**Tue 12/14/21**	**Wed 2/16/22**
22	Prepare 60% PS&E	6 wks	Tue 12/14/21	Mon 1/24/22
23	Perform QA/QC Review	3 days	Wed 1/26/22	Fri 1/28/22
24	Incorporate QC Comments	3 days	Mon 1/31/22	Wed 2/2/22
25	Submit to City for Review	0 days	Wed 2/2/22	Wed 2/2/22
26	City Review Period	2 wks	Thu 2/3/22	Wed 2/16/22
27	**Task 5-7 - Prepare 90% PS&E (Package 1 and Package 2 concurrent)**	**37 days**	**Thu 2/17/22**	**Fri 4/8/22**
28	Prepare 90% PS&E	4 wks	Thu 2/17/22	Wed 3/16/22
29	Perform QA/QC Review	3 days	Thu 3/17/22	Mon 3/21/22
30	Incorporate QC Comments	3 days	Tue 3/22/22	Thu 3/24/22
31	Submit to City for Bidding	0 days	Fri 3/25/22	Fri 3/25/22
32	City Review Period	2 wks	Mon 3/28/22	Fri 4/8/22
33	**Task 5-7 - Prepare 100% PS&E Bid-Ready Documents (Package 1 and Package 2 concurrent)**	**20 days**	**Mon 4/11/22**	**Fri 5/6/22**
34	Prepare 100% PS&E	3 wks	Mon 4/11/22	Fri 4/29/22
35	Perform QA/QC Review	2 days	Mon 5/2/22	Tue 5/3/22
36	Incorporate QC Comments	2 days	Wed 5/4/22	Thu 5/5/22
37	Submit to City for Bidding	0 days	Fri 5/6/22	Fri 5/6/22
38	**Task 8 - Respond to Requests for Information and Submittals**	**154 days**	**Mon 5/9/22**	**Thu 12/8/22**
39	City Advertise Project	30 days	Mon 5/9/22	Fri 6/17/22
40	Bid Opening	1 day	Mon 6/20/22	Mon 6/20/22
41	Contract Award/Execution	1 day	Tue 6/21/22	Tue 6/21/22
42	Pre-Construction Meeting	1 day	Thu 6/23/22	Thu 6/23/22
43	Construction	120 days	Fri 6/24/22	Thu 12/8/22
44	**Task 12 - Prepare Record Drawings (As-Builts)**	**10 days**	**Mon 12/12/22**	**Fri 12/23/22**
45	Prepare and submit Record Drawings (As-Builts)	2 wks	Mon 12/12/22	Fri 12/23/22



LEGEND: Task; Milestone; Summary; Project Summary; Project Deliverable; City Review; Manual Summary Rollup; Manual Summary; Progress

Tue 9/21/21

KEY PERSONNEL RESUME



CHRIS RIDEOUT, PE

PRINCIPAL IN CHARGE

Chris has more than 34 years of project management/design experience on numerous streetscape, roadway, utility infrastructure, and municipal improvement projects. He has been able to develop strong relationships with the local and regional approval agencies throughout his career, which helps with obtaining timely jurisdictional approvals. His strengths include providing creative alternatives with a maximum amount of flexibility during the design, while maintaining the project objectives and schedule.

EDUCATION
B.S., Civil Engineering, California Polytechnic University, Pomona

REGISTRATION
Professional Civil Engineer, CA No. 44922

AFFILIATIONS
American Public Works Association - Member

TOTAL YEARS EXPERIENCE
34 years, 17 with BKF

SELECT PROJECT EXPERIENCE

North Residential Pavement Rehabilitation Project, Santa Fe Springs, CA
- Project manager leading the design team in incorporating new drainage facilities, pedestrian safety lighting and drought tolerant landscaping
- Met with Santa Fe Springs residents to incorporate concerns into design as well as construction
- On-Call project and is part of the new on-going pavement management program the city uses to prioritize and fund roadway maintenance
- Coordinated construction activities with both the Contractor and City representatives including traffic control and detour determination

Bartley Avenue Rehabilitation Project, Santa Fe Springs, CA
- Project manager leading the design team in incorporating new drainage facilities, pedestrian safety lighting and drought tolerant landscaping
- On-Call project and is part of the new on-going pavement management program the city uses to prioritize and fund roadway maintenance
- Coordinated construction activities with both the Contractor and City Representatives including traffic control and detour determination

Foster Road Side Panels Project, Norwalk, CA
- Presented and evaluated the opportunity to employ a "Road Diet" to Foster Road between Pioneer Avenue and Studebaker Road
- Led the design team in incorporating new drainage facilities incorporating LID standards, lighting, and new landscaping
- Developed side panel geometry and roadway striping modification for Road-Diet
- Led the coordination/relocation with third party utilities, including SCE street light, Frontier down guy relocation, and water line reconnection for irrigation
- Project executive for the design team in incorporating new drainage facilities, pedestrian safety light, and drought tolerant landscaping
- Prepared PS&E submittal package

Lakewood/Florence Intersection Improvement Project, Downey, CA
- Developed numerous geometric alternatives
- Project Manager leading a multi-discipline team
- Refined Right of way acquisition needs
- Coordinated with utility companies

SHEILA AMPARO, PE, QSD/P

PROJECT MANAGER

Sheila has more than 20 years of civil engineering experience in roadway design, grading, and highway/bridge projects with municipal agencies, as the project engineer, design manager, and project manager. Sheila has led the design efforts for roadway geometrics, grading, signing and striping, stage construction and traffic handling on a number of large transportation projects and understands the importance of strong, clear communication when it comes to meeting project goals to ensure timely and accurate execution of project deliverables. She will oversee all the geometric design, and ensure that coordination among the team members are consistent and clear.

EDUCATION

B.S., Civil Engineering, California Polytechnic University, Pomona

REGISTRATION

Professional Civil Engineer, CA No. 78003

AFFILIATIONS

Qualified SWPPP Developer (QSD) & Practitioner (QSP) CA No. 26297

TOTAL YEARS EXPERIENCE

21 years, 7 with BKF

SELECT PROJECT EXPERIENCE

Rosecrans & Altura Pavement Rehabilitation Project, Buena Park, CA

- Project Manager for the pavement rehabilitation project
- Scope included curb, gutter, cross gutter and sidewalk replacement
- Replacement of ADA compliant curb ramps
- Led review meetings with city staff and design team
- Coordinated project design with city staff and subconsultants
- Coordinated/prepared pavement rehabilitation alternatives with associated costs

Street Improvement Project - Lakeland Road, Santa Fe Springs, CA

- Project manager leading the design team in implementing pavement recommendation, sidewalk, curb and gutter replacement
- Met with City staff and maintenance crew to identify limits of improvements and scope of construction work
- Prepared and submitted construction bid documents
- Provided support during bidding process

Country Hills Pavement Rehabilitation & Water Connection, Brea, CA

- Preparation of plans, specifications, and estimate for the pavement rehabilitation and water main improvements
- Tested soil for corrosivity to ensure the proper pipe materials were used for the replaced water main lines
- Project rehabilitated the pavements, unpgraded curb ramps to be ADA compliant, and replaced sidewalk
- Provided general civil and surveying services & utility coordination

Foster Road Side Panel, Norwalk, CA

- Project engineer for geometric alignments alternatives
- Led coordination efforts with design team
- Developed side panel geometry and roadway striping modification for Road-Diet
- Civil team leader for design and coordination with sub-consultants
- Generated utility composite plan and identified utility relocation needs
- Developed stage construction concept to minimize impact to public
- Prepared PS&E submittal Package

SAEED KERAYEHCHIAN, PE, PTOE

QUALITY ASSURANCE / QUALITY CONTROL ENGINEER

Saeed has more than 10 years of project experience in Transportation Engineering and Land Development Projects including Advanced Urban/ Rurak Roadway Corridor and Intersection Modeling, Grading, Drainage, and Stormwater Drainage. Saeed has made significant contributions in developing transportation strategies and solutions to a wide variety of land-use projects and urban street improvement projects (included bike/pedestrian improvements, roadway widenings, and intersection improvements) from early decision-making in the conceptual and functional design stages to detailed geometric design guidance in the preliminary and final engineering stages.

EDUCATION

M.S., Transportation Engineering, Azad University of Tehran

B.S., Civil Engineering, Azad University of Mashhad

REGISTRATION

Professional Civil Engineer, CA No. 89422

Professional Traffic Operations Engineer, No. 4710

TOTAL YEARS EXPERIENCE

10 years, 1 with BKF

SELECT PROJECT EXPERIENCE

Lakewood/Florence Intersection Improvements, Downey, CA

- Project Engineer for geometric alignments
- Civil team leader for design and coordination with sub-consultants
- Responsible for QA/QC process
- Prepare the PS&E package

Avenue of Angels, Los Angeles, CA

- Project seeks to transform Francisco Street into an active pedestrian corridor linking the Financial District to the Sports and Entertainment District
- Prepared Street realignment to improved and enhanced traffic access along the Francisco Street for people and vehicles

Los Angeles Convention Center (LACC) Expansion and Renovation, Los Angeles, CA

- New hall as an expansion would be constructed over Pico Boulevard to connect the existing West Hall and South Hall of Convention Center, to provide an expansion of up to 700,000 sq. ft.
- Performed technical engineering reviews of plans, specifications, and studies for geometric design/improvement of roadways, sidewalks, bikeways, and intersections around the project, considering Complete Street Elements in design

Los Angeles Skyscraper at 1045 Olive, Los Angeles, CA

- 70-story residential tower with nearly 800 apartments at South Olive and 11 Street. At 770 feet, it would also be among the city's tallest buildings
- Performed analyses relating to the preparation of Traffic Impact Study (using CEQA new VMT metrics)

Coachella Valley Arena, Coachella, CA

- Coachella Valley Arena is a planned multi-purpose 10,000-seat indoor arena to be built in the Coachella Valley near Palm Desert, California. The project will be complete during the last quarter of 2022
- Prepared Parking Study (site access, internal circulation, parking shared analysis), and prepared parking lot layout, the design considered requirements for access, continuous circulation, sight distance, and accessible parking
- Performed freeway operational analysis

KEY PERSONNEL RESUME

DAVIS THRESH, PLS

SURVEY MANAGER

Throughout his tenure with BKF, Davis has played a key role in many projects in both the public and private sectors. He has been the lead surveyor on numerous projects involving districts, cities, counties, and other local municipalities in California. He is responsible for management of all phases of land surveying including construction, both aerial and conventional topographic and planimetric surveys, boundary analysis and resolutions, right of way engineering, as-built surveys, digital terrain modeling, directing field and office survey efforts, contract document preparation, cost estimation, and contract administration. He provides coordination with clients, other professional consultants and reviewing agencies.

EDUCATION
Surveying, Diablo Valley College, Pleasant Hill, CA

REGISTRATION
Professional Land Surveyor, CA No. 6868

AFFILIATIONS
California Land Surveyors Association. Member since 1991.

TOTAL YEARS EXPERIENCE
38 years, 31 with BKF

SELECT PROJECT EXPERIENCE

Jamboree/Barranca Intersection Improvement Project, Irvine, CA
- Coordinated research & field crews for boundary search & plotting
- Topographic Map Drafting & Redlining
- Control – GPS Surveying Adjustments
- Coordinated Locating of Existing Monuments

Mount Vernon Viaduct Project, San Bernardino, CA
- Pre-Construction Record of Survey
- Survey Control
- Land Net Survey:
    - *Legal descriptions and plats*
    - *Utility Mapping*
    - *Record of Surveys*
    - *Monument perpetuation*
    - *Research of public records/maps*
    - *Organization of all research records*
- Utility Verification
- Advanced Design Surveys
- Right of Way Engineering
- Stake Property Lines
- Field and Office Survey Support
- Post-construction Record of Survey

McKinley Street Grade Separation, Corona, CA
- Pre-Construction Record of Survey
- Survey Control
- Land Net Survey
- Utility Verification
- Advanced Design Surveys
- Right of Way Engineering
- Stake Property Lines
- Field and Office Survey Support
- Post-construction Record of Survey

ROGER W. SCHLIERKAMP, M.SC., PE

GMU PAVEMENT ENGINEERING | SENIOR PAVEMENT ENGINEER

Roger possesses over 10 years of experience in pavement engineering and construction related projects, such as pavement evaluation / design, pavement condition index studies, construction testing/observation, specification development, and mix design development projects. His experience includes working with a number of local agencies, private sector clients, civil engineering firms, paving contractors, and pavement material producers. He has also worked successfully as a Quality Control / Quality Assurance Manager and Pavement Engineer on a wide variety of projects. His engineering experience includes performing pavement evaluations, developing cost-effective pavement repair recommendations, performing pavement mix designs, and managing testing / observation services of pavement-focused construction projects.

EDUCATION

M.S. Civil Engineering (Pavement/Materials Engineering), University of Nevada, Reno, NV

B.S. Civil Engineering, University of Nevada, Reno, NV

REGISTRATION

Professional Civil Engineer, CA No. 81529

TOTAL YEARS EXPERIENCE

10 years

SELECT PROJECT EXPERIENCE

Plaza Del Amo at Western Mobility Enhancement Project, Torrence, CA
- Performed pavement evaluation/design of existing roadway as well as widened roadway

Bonita Canyon Drive and Ford Road, Newport Beach, CA
- Performed pavement evaluation consisting of pavement surface condition assessments, corings, deflection testing, lab testing, analysis, and development of pavement rehabilitation recommendations

Bison Ave, San Joaquin Hills Road, San Nicolas, Newport Beach, CA
- Performed pavement evaluation consisting of pavement surface condition assessments, corings, deflection testing, lab testing, analysis, and development of pavement rehabilitation recommendations

Crenshaw Blvd Rehabilitation Project, Torrance, CA
- Performed pavement evaluation to develop pavement rehabilitation repair recommendations

City of Lake Forest Pavement Evaluations, Lake Forest, CA
- Performed pavement evaluation for various pavement CIP projects, including Portola Parkway, Dimension Drive, Civic Center Drive, etc.

Santa Fe Springs and Painter Avenue Pavement Reconstruction Project,
- Performed pavement evaluation and developed pavement reconstruction repair recommendations, including full-depth reconstruction repair

South Residential 1" Pavement Evaluation Project, Santa Fe Springs, CA
- Performed pavement evaluation and developed pavement reconstruction repair recommendations, including full-depth reconstruction repair
- Provided observation and testing services during construction phase

FY 18-19 Pavement Maintenance/Repair Project, Dana Point, CA
- Performed pavement surface condition assessments of various streets throughout City of Dana point, prioritized streets for maintenance/ repair, recommended maintenance/repair strategies, reviewed/developed pavement-related specifications, oversaw quality assurance observation/ testing services during construction phase

CONTACT

CHRIS RIDEOUT, PE
(949) 526-8462
crideout@bkf.com

BKF

MODIFIED SCOPE OF WORK

While the BKF Team understands that the scope of the RFP, we would like to propose methods we have used on pavement projects that may be a great cost-savings to the City. As an example, the City would like to have supplemental survey to obtain cross slopes for the sections of the roadbed. We propose for topographic survey (at 20-scale) to only be used in areas where the streets will not change the crown and grade of the existing pavement. The cross slopes in grind and overlay or slurry seal treated areas will not be modified. This alone is a great cost savings to the City.

We would also propose for corings to be performed in certain streets. Adding the corings may increase the cost to the City in design, but by obtaining the structural pavement profile, our Team will better provide a recommendation for the pavement treatment that will yield a longer life cycle of the pavement. The longevity of the pavement will be a greater cost savings compared to the initial cost of the corings.

SCOPE OF SERVICES

As part of the Request for Proposal, the City has provided a detailed Scope of Services in the RFP. Therefore, in an effort to eliminate lengthy repetitions, we will address the Scope of Services as follows:

- If the City Scope of Services is consistent with our approach and needs for a specific task, we will simply state: "No exceptions to the Scope of Services"
- If BKF believes that in order deliver the Project there are additions, suggested modifications or clarifications, or deletions to the City's Scope of Services we provided the following section of this proposal.

Below is our concurrence or deviation from the Scope of Services provided by the City

TASK 1	**Project Management**	*No exceptions to the Scope of Services*
TASK 2	**Agency & Utility Coordination**	*Potholing is excluded from this Scope. Profiling high hazard/high pressure facilities will require potholing. The BKF Team will identify the pothole locations and provide the City the scope and fee for this task upon request.*
TASK 3	**Monument Restoration (Optional)**	*No exceptions to the Scope of Services*
TASK 4	**Preliminary Engineering**	*Supplemental survey will only be provided at curb ramps and 25 feet from the BCR/ECR*
TASK 5	**Plan Preparation**	*Roadway Plans will be prepared at 40 scale double-stacked.* *Signing and Striping plans will be prepared at 40 scale double-stacked.*

TASK 6	**Cost Estimates**	*No exceptions to the Scope of Services*
TASK 7	**Specifications**	*No exceptions to the Scope of Services*
TASK 8	**Respond to Requests for Information and Submittals**	*No exceptions to the Scope of Services*
TASK 12	**Prepare Record Drawings (As-Builts)**	*No exceptions to the Scope of Services*

CITY OF SOUTH GATE

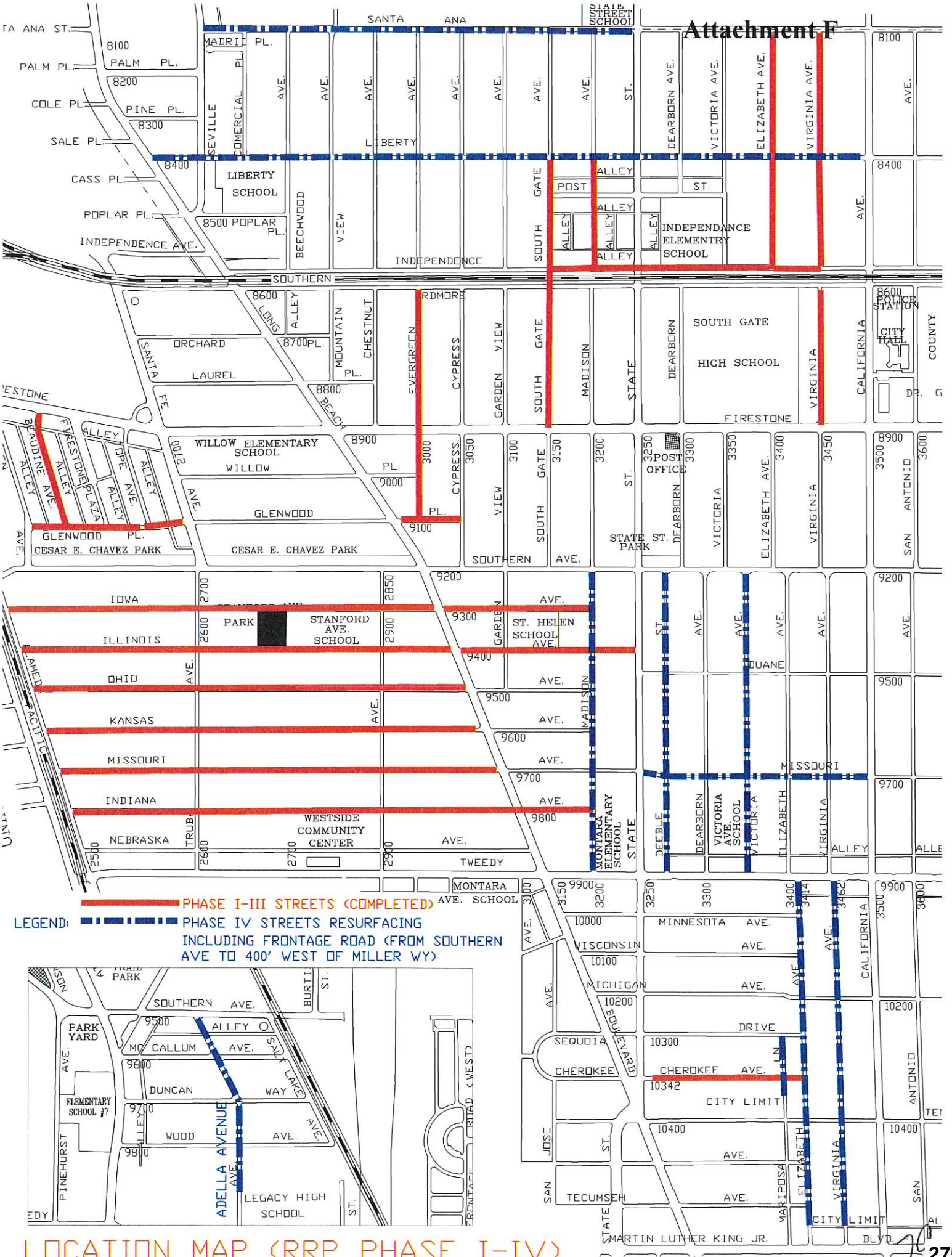
Citywide Residnetial Resurfacing Project, Phase I and Phase II, City Project No. 662-ST

BKF TEAM FEE PROPOSAL

Task	BKF ENGINEERS											Total Hours	Total Cost
	Principal In Charge Civil, Related	Senior Project Manager	Engineering/ Surveying Manager	Senior Project Engineer	Project Engineer/ Surveyor	Design Engineer/ Staff Surveyor	Project Assistant	Survey - Party Chief	Survey - Chainman	Subtotal Hours	Subtotal Cost		
Rate	$251	$218	$197	$183	$160	$140	$88	$182	$117				
TASKS 1 PROJECT MANAGEMENT													
Attend Kick-Off Meeting	1	1		1			2			5	$826	5	$826
Project Management/Coordination Meetings		24			12					36	$7,152	36	$7,152
Tasks 1 Subtotal Hours	1	25	0	1	12	0	2	0	0	41		41	
Task 1 Subtotal ($)	$251	$5,450	$0	$183	$1,920	$0	$176	$0	$0		$7,980		$7,980
TASK 2 Agency & Utility Coordination													
Utility Coordination (Utility A, B, C Letters)		2			20					22	$3,636	22	$3,636
Utility Base Mapping		2		16	24	40				82	$12,804	82	$12,804
Task 2 Subtotal Hours	0	4	0	16	44	40	0	0	0	104		104	
Task 2 Subtotal ($)	$0	$872	$0	$2,928	$7,040	$5,600	$0	$0	$0		$16,440		$16,440
TASK 4 Preliminary Engineering													
Survey Controls and Supplemental Survey (FOR PHASES I, II, III)			24		20	36		48	48	176	$27,320	176	$27,320
Geotechnical Investigation & Report (GMU Subconsultant) (FOR PHASES I, II, III)											$70,915	0	$70,915
Pavement Treatment Recommendations Conceptual Exhibit and Cost		4		8	12	24				48	$7,616	48	$7,616
Task 4 Subtotal Hours	0	4	24	8	32	60	0	48	48	224		224	
Task 4 Subtotal ($)	$0	$872	$4,728	$1,464	$5,120	$8,400	$0	$8,736	$5,616		$105,851		$105,851
TASK 5-7 50% PS&E PLAN PREPARATION													
Refine PS&E Package based on City review of Concept/Preliminary Plan		16		52	72	120				260	$41,324	260	$41,324
Prepare Technical Specifications		8		16						24	$4,672	24	$4,672
Construction Cost Estimate		4		8	24	8				44	$7,296	44	$7,296
Tasks 5-7 Subtotal Hours	0	28	0	76	96	128	0	0	0	328		328	
Tasks 5-7 Subtotal ($)	$0	$6,104	$0	$13,908	$15,360	$17,920	$0	$0	$0		$53,292		$53,292
TASK 5-7 95% PS&E PLAN PREPARATION													
Refine PS&E Package based on City review of 60% PS&E Submittal		8		20	36	60				124	$19,564	124	$19,564
Prepare Technical Specifications		4		16						20	$3,800	20	$3,800
Construction Cost Estimate		4		10		24				38	$6,062	38	$6,062
Tasks 5-7 Subtotal Hours	0	16	0	46	36	84	0	0	0	182		182	
Tasks 5-7 Subtotal ($)	$0	$3,488	$0	$8,416	$5,760	$11,760	$0	$0	$0		$29,426		$29,426
TASK 5-7 100% FINAL/BID-READY PLAN PREPARATION													
Refine PS&E Package based on City review of 90% PS&E Submittal		6		6	12	30				54	$8,692	56	$8,692
Prepare Technical Specifications		2		8						10	$1,900	10	$1,900
Construction Cost Estimate		2		6		10				18	$2,934	18	$2,934
Tasks 5-7 Subtotal Hours	0	10	0	22	12	40	0	0	0	84		84	
Tasks 5-7 Subtotal ($)	$0	$2,180	$0	$4,026	$1,920	$5,600	$0	$0	$0		$13,726		$13,726
TASK 8 RESPOND TO REQUESTS FOR INFORMATION AND SUBMITTALS													
RFI Review/Response		2		8			2			12	$2,076	12	$2,076
Review Contractor Submittals		2		8			2			12	$2,076	12	$2,076
Task 8 Subtotal Hours	0	4	0	16	0	0	4	0	0	24		24	
Task 8 Subtotal ($)	$0	$872	$0	$2,928	$0	$0	$352	$0	$0		$4,152		$4,152
TASK 12 PREPARE RECORD DRAWINGS (AS-BUILTS)													
Prepare As-Built Drawings from Contractor/City Redlines		2				12				14	$2,116	14	$2,116
Task 12 Subtotal Hours	0	2	0	0	0	12	0	0	0	14		14	
Task 12 Subtotal ($)	$0	$436	$0	$0	$0	$1,680	$0	$0	$0		$2,116		$2,116
TOTAL													
Total Hours	1	93	24	183	232	364	6	48	48	1001		1001	
Total Dollars	$251	$20,274	$4,728	$33,855	$37,120	$52,960	$528	$8,736	$5,616		$232,983		$232,983
Outside Direct Cost (Aerial for Phases I, II, and III)											$52,604		$52,604
GRAND TOTAL											$285,587		$285,587
TASK 3 Monument Restoration, OPTIONAL SERVICE ($3,100 per monument)													

28

Attachment F



LOCATION MAP (RRP PHASE I-IV)

Item No. 8

Office of the
South Gate City Clerk

JUN 19 2024
FILED
1:52pm

City of South Gate
CITY COUNCIL
AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: for *Arturo Cervantes* *City Manager:* *Rob Houston*

SUBJECT: AMENDMENT NO. 1 TO CONTRACT NO. 2022-41-CC WITH HONEYWELL INTERNATIONAL INC., FOR THE SPORTS CENTER HVAC SYSTEM CHILLER INSTALLATION

PURPOSE: To approve Amendment No. 1 to Contract No. 2022-41-CC ("Amendment No. 1") with Honeywell International Inc., ("Honeywell") to perform major maintenance on the Heating Ventilating and Air Conditioning (HVAC) system at the South Gate Park Sports Center.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Amendment No. 1 to Contract No. 2022-41-CC with Honeywell International Inc., ("Agreement") to replace the existing chiller of the Sports Center HVAC System, at a cost not to exceed $106,000;
b. Authorizing the Mayor to execute Amendment No. 1 to Contract No. 2022-41-CC in a form acceptable to the City Attorney; and
c. Authorizing the City Manager to approve amendments up to a cumulative amount of $30,000 to be funded with budgeted funds.

FISCAL IMPACT: There is no impact to the General Fund. Amendment No. 1 to Contract No. 2022-41-CC is budgeted under the Sports Center HVAC Project, City Project No. 712-PRK in the amount of $106,000 and is funded with State Grant Funds (Rendon Funds). The revised contract amount is summarized below.

Contract Services	Amount	Appropriation	Total
FY 2022/23	$170,369		**$170,369**
FY 2023/24	$164,481		**$164,481**
FY 2024/25 and Amendment No. 1	$164,481	$106,000	**$270,481**
Total	**$499,331**	**$106,000**	**$605,331**

ANALYSIS: The South Gate Park Sports Center HVAC Project ("HVAC Project") is under design and planned to begin construction in late 2024. The goal is to complete construction in mid-2025 prior to the summer season. The Project requires replacing the existing HVAC system which includes installing a 130-ton chiller. The procurement of the chiller has an estimated lead time of 42 weeks. To stay on schedule, staff purchased the chiller in advance of awarding a construction contract to ensure it is readily available for installation during construction. The chiller is scheduled to be delivered in July 2024, well before the project begins construction.

To keep the HVAC system in operation during summertime, a rental chiller is being used as a temporary replacement for the existing unit not working properly. Staff plans to install the new chiller to replace the existing unit under the current maintenance services contract with Honeywell. Once the new chiller is installed, the rental unit will no longer be necessary.

Honeywell is the contract provider for routine HVAC Maintenance. Services include routine maintenance and equipment replacement of low-cost equipment specified in the contract. Major maintenance can be performed by Honeywell; however, the replacement of a major HVAC components such as the chiller is not routine maintenance. A contract amendment is required to authorize Honeywell to complete the work.

Amendment No. 1 to the Agreement in the amount of $106,000 provides the authorization to complete the work. Based on the preliminary cost evaluation by staff, the proposed charge seems reasonable. Amendment No. 1 will be funded by project funds budgeted in the FY 2023/24 CIP.

BACKGROUND: The existing HVAC System at the Sports Center needs major upgrades. Its chiller system fails regularly as it is undersized and near the end of its service life. Due to it being undersized, it shuts down regularly during the hot summer months when demand is high. It provides inadequate cooling when the outside air temperature exceeds 85 degrees Fahrenheit. Further, it does not provide adequate cooling to maintain comfortable temperatures in the two weight rooms. A temporary portable chiller unit has been rented to provide cooling during summer season at an estimated cost of $25,000 monthly since last year. The Sports Center HVAC Project is being implemented to make the necessary HVAC system modifications and improvements.

Proceeding with the pre-installation of the chiller as the first phase of the HVAC Project has benefits. It provides a solution in advance of project construction which allows the rental chiller unit to be removed.

On July 1, 2022, the City Council approved the Agreement with Honeywell in the amount of $499,331 to provide routine HVAC repair/maintenance services for the City facilities. Amendment No. 1 to the Agreement provides $106,000 for as needed services for the replacement of existing chiller at South Gate Sports Center, for a revised contract amount of $605,331. Services include removing rooftop chiller, and installing the pre-purchased chiller, piping, and electrical wiring as well as system integration, startup, and testing (Exhibit A).

Honeywell has been the City's HVAC system maintenance contractor for the last twenty-eight years. It has met contract requirements satisfactorily. Honeywell is well resourced, having over $14 million in contracts throughout California. Its Field Operations units are equipped with mobile maintenance vehicles that are stationed near the City to ensure immediate response for any service calls. It has been responsive with timely repairs particularly when an HVAC fails to operate. Honeywell have offered acceptable customer service and skilled technicians who are able to resolve every issue that occurs.

ATTACHMENTS: A. Proposed Amendment No. 1 (including Exhibit A)
B. Contract No. 2022-41-CC

AA:lc

AMENDMENT NO. 1 TO CONTRACT NO. 2022-41-CC FOR HVAC MAINTENANCE, SERVICES WITH HONEYWELL INTERNATIONAL INC.

This Amendment No. 1 to Contract No. 2022-41-CC for Maintenance Services ("Amendment No. 1"), is made and entered into on June 25, 2024, by and between the City of South Gate, a municipal corporation ("City"), and Honeywell International Inc., a California corporation ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as a "Party" and collectively as "Parties."

RECITALS:

WHEREAS, on July 1, 2022, the City Council approved Contract No. 2022-41-CC with Contractor ("Agreement") for a period commenced on July 1, 2022, and terminates on June 30, 2025, in the amount of **Four Hundred Ninety-Nine Thousand Three Hundred Thirty-One Dollars ($499,331);** and

WHEREAS, the City and Contractor/Consultant desire to execute Amendment No. 1 in an amount not to exceed **One Hundred Six Thousand Dollars ($106,000),** for services identified in Exhibit "A" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, and Amendment No. 1 to a total sum of **Six Hundred Five Thousand Three Hundred Thirty-One Dollars ($605,331).**

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

1. SCOPE OF WORK.

City hereby engages Consultant, and Consultant accepts such engagement, to perform the services set forth in the Scope of Services as described in Exhibit "A" attached hereto and made part of this Agreement. The Scope of Services may be mutually amended from time to time by both Parties in writing.

2. COMPENSATION.

The amount of compensation paid by City to Contractor for the work identified in Exhibit "A" shall not exceed **One Hundred Six Thousand Dollars ($106,000).**

3. EFFECT OF AMENDMENTS.

Except as expressly amended herein, all other terms and conditions of Agreement shall remain in full force and effect. Without limiting the generality of the foregoing, Agreement shall remain unchanged during the term of Agreement as extended by Section 1 above. Furthermore, City reserves the right to augment or reduce the scope of work as City deems necessary.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By:_____
Gil Hurtado, Mayor

Dated:_____

ATTEST:

By:_____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By:_____
Raúl F. Salinas, City Attorney

HONEYWELL INTERNATIONAL INC.:

By: _____
Derek Wheeler

Date: _____

LA-RQ -South Gate Sports Center Chiller Installation

Honeywell

Honeywell International
22 Centerpointe Drive
La Palma, CA, 90623, US

Quote Date: 14-May-24
Quote Expiry Date: 13-Jun-24
Quote Number: 13010813

Honeywell Professional: Stephanie Odle-Sagar
stephanie.odle-sagar@honeywell.com

Site: South Gate Sports Center
9520 Hildreth Ave
South Gate CA 90280-3004

Customer: City of South Gate
8650 California Ave
South Gate CA 90280

OVERVIEW OF SCOPE

Provide all labor and materials to install a new customer supplied chiller on the rooftop of the South Gate Sports Center. Remove the existing chiller from on the rooftop, remove the chiller from the site and dispose of it. We will crane down existing metal chiller curb cap and dispose of them. Crane the new chiller metal curb cap and place on rooftop. We will pipe the chiller to the existing pump All new piping will be insulated with 2" aluminum jacket material. Provide and install 300-amp breaker. Perform upgrade of the feeder electrical lines from 300-amp breaker to the disconnect on the roof. Provide and install 300 amp fused disconnect as per the Carrier specification requirement. Provide startup of new chiller.

Quote includes install of new 10hp chilled water pump.

CLARIFICATION / EXCLUSIONS

- Clarification: Additional parts and labor chargeable.
- Clarification: This quote is subject to Honeywell's standard terms and conditions.
- Clarification: Customer to provide, install and remove wood protection for the Sports Center driveway paving stones to protect the stones from the steel plates needed for crane stabilization.
- Clarification: Roof patching, sealing, and framing for any repairs of the structure and curb caps will be provided by the customer.
- Clarification: All work to be done during normal working hours of 7 am to 5 pm Monday through Frida, excluding Holidays.
- Exclusion: Plans and Permits Excluded.

PART #	DESCRIPTION	QTY
MATERIAL		
4 in 90 degree ELL	4 in 90 degree ELL	4.00
4 in 45 degree ELL	4 in 45 degree ELL	4.00
4 in Y	4 in Y	1.00
4 in Flex Coupler	4 in Flex Coupler	10.00
3 in Flex Coupler	3 in Flex Coupler	2.00
4 in Pipe 21ft 18.79 ft 394.59	4 in Pipe 21ft 18.79 ft 394.59	2.00
Chiller Support Spring Mounts	Chiller Support Spring Mounts	6.00
Pipe support stands unistrut	Pipe support stands unistrut	5.00
Pipe Clamps	Pipe Clamps	5.00
Isolation pads	Isolation pads	5.00
Unistrut nuts,ell,bolts	Unistrut nuts,ell,bolts	1.00
Flow Switch	Flow Switch	1.00
Copper,fittings and Valves	Copper,fittings and Valves	1.00
Electrical Disconnect	Electrical Disconnect	1.00
Sheet Metal	Sheet Metal	1.00

TOTAL MATERIAL: **$ 32,836.30**

b

PART #	DESCRIPTION	QTY	HOURS TYPE
LABOR			
S013	SNR_FSP_HVAC_NT - S013	128.00	Normal Time

TOTAL LABOR:	**$ 27,740.16**
TOTAL SUBCONTRACTOR:	**$ 22,101.14**
TOTAL OTHER COSTS:	**$ 19,841.74**
TOTAL TRAVEL EXPENSES:	**$ 115.00**
QUOTE SUBTOTAL (USD):	**$ 102,634.34**
TAX AMOUNT (USD):	**$ 3,365.72**
QUOTE TOTAL (USD):	$ 106,000.00

THIS QUOTATION is valid for 30 days.
Sales Tax @ 10.25% is included in the price. The tax amount is indicative & will be charged on actuals.
Use tax, if applicable, will be invoiced separately.
Currency: USD

BILLING TERMS		
MILESTONE NUMBER	MILESTONE DESCRIPTION	MILESTONE PERCENTAGE
Milestone 1	Fifty percent (50%) billed at receipt of customer purchase order	50
Milestone 2	twenty-five percent (25%) at 50% of completion of the work	25
Milestone 3	remainder (25%) at completion of work	25

Terms and Conditions

This offer is subject to Honeywell Terms & Conditions, copy available upon request. This quotation is valid for a period of 30 days from the date of issue. We reserve the right to apply for partial payment at any time during contract performance.

To accept this proposal, simply sign the document and return together with an official purchase order to the email address noted above. By accepting this quotation, the Customer Responsible Person is aware of and agrees with the proposed system modification(s).

Honeywell reserves the right, in its discretion, to increase the price(s) set forth in this Proposal in the event that tariffs (or similar governmental charges) imposed by the United States or other countries result in any increase in the costs that Honeywell used to determine such price(s).

I confirm acceptance of this quotation in accordance with the aforementioned Terms & Conditions. I agree that any terms and conditions referenced in the official purchase order shall be considered null and void.

Honeywell Professional

Customer Acceptance

Name:

Title:

Date:

Signature:

Purchase Order #:

Contract No._____

AGREEMENT FOR MAINTENANCE SERVICES

THIS AGREEMENT FOR MAINTENANCE SERVICES (this "**Agreement**") is entered into as of July 1, 2022 by and between the City of South Gate, a Municipal corporation (the "**City**") and Honeywell Inc., a California Corporation ("**Contractor**"), with reference to the following facts:

RECITALS

A. City is the owner of certain facilities more particularly identified in this Agreement below and in the Exhibits attached hereto.

B. Contractor has represented and does hereby represent to the City that Contractor has the requisite skills, knowledge, qualifications, manpower and expertise to maintain those facilities, and Contractor does hereby offer to perform maintenance services with respect thereto, as more particularly identified below in this Agreement and in the Exhibits attached hereto.

C. The City is willing to accept that offer, subject to the terms and conditions of this Agreement.

Now, therefore, the City and Contractor hereby agree as follows:

AGREEMENT

1. **Engagement and Scope of Work**. The City hereby engages the Contractor, and the Contractor accepts such engagement, to perform the maintenance services ("**Work**") identified on Exhibit "A" hereto. The locations at which such Work is to be performed ("**City Facilities**") are also identified on Exhibit "A" hereto. The Work shall include all the terms and conditions of Contractor's proposal dated May 9, 2022_ ("**Proposal**"), which shall be attached as part of Exhibit "A" and which is incorporated herein by this reference; provided, however, that to the extent the Proposal conflicts with anything else in this Agreement, the terms of this Agreement shall control.

2. **Compensation Payable by City to Contractor**. The maximum amount of compensation to be paid to Contractor hereunder shall not exceed Four Hundred Ninety Nine Thousand Three Hundred Thirty One Dollars ($499,331), which shall be full compensation for the Work. A more detailed description of the compensation payable to Contractor hereunder, including unit prices, monthly payments, and/or other information, conditions and limitations, is set forth on the Cost Proposal attached hereto as Exhibit "B". Except as may be specifically set forth in Exhibit "B", or approved by the City on a case-by-case basis, Contractor shall not be paid hereunder for any travel time in the performance of the Work. Except as otherwise provided in Exhibit "B", on or before the twentieth (20th) day of each calendar month following the commencement of the Work, Contractor shall file its request for payment, accompanied by evidence satisfactory to the City justifying the request for payment, including a report of Work accomplished and tasks completed in the previous month, and an itemization of eligible expenses with copies of receipts and invoices. If, after review by the City, the Work is found to be unacceptable, Contractor, at its expense, shall expeditiously correct such unacceptable Work. If

Contractor fails to correct unacceptable Work, the City may withhold from any payment due an amount that the City reasonably believes will equal the cost of correcting the Work. Subject to the City's right to reject all or any part of the charges set forth in such invoice as provided herein, the City shall pay Contractor the amount of such invoice within thirty (30) days of receipt and approval of such invoice.

3. **Term of Agreement**. The term of this Agreement ("**Term**") shall commence on July 1, 2022, and shall terminate on June 30, 2025, unless terminated sooner pursuant to the provisions of Sections 9, 10 or 13.2 below. This Agreement shall not be automatically renewed or extended; performance by Contractor of any Work following said termination date shall be prohibited, and Contractor shall not be entitled to compensation therefore, in the absence of a written agreement pertaining to such additional Work executed by the City and Contractor pursuant to Section 20.10.

4. **Commencement of the Work**. The execution and delivery of this Agreement by the City and Contractor does not constitute an authorization for Contractor to proceed with the Work. Contractor shall commence performance of the Work within seven (7) days after the City issues to Contractor a written notice, signed by the City's Director of Public Works ("**Director**"), instructing Contractor to proceed with the Work. Contractor represents and warrants to the City that Contractor will be able to commence the Work within that time in compliance with all requirements of this Agreement, including without limitation those set forth in Sections 6, 7 and 8 below.

5. **Inspection of Work**. The Director and his designees shall have the right to review and inspect the Work performed by Contractor hereunder at any and all times, with respect to the quality of the Work and Contractor's conformance to the terms of this Agreement, pursuant to the City's established review and approval procedures as the same may be amended from time to time. Without limiting the City's rights under Section 2 above, if the Director or his designee determines as a result of any such inspection that any aspect of the Work is unsatisfactory for any reason (including without limitation failure to meet the performance standards specified in Section 8 below), then Contractor shall promptly correct the Work at no additional cost to the City.

6. **South Gate Business License**. Without limiting the generality of Section 8 below, Contractor shall obtain a City of South Gate business license before performing any Work under this Agreement.

7. **Contractor Must Pay Prevailing Wages to its Employees**. This Agreement is a public works contract. As such, pursuant to regulations established by the California Department of Industrial Relations and codified at 8 CCR §§ 16000 and 16001(f), Contractor's performance hereunder is subject to Contractor's compliance with prevailing wage rate payment requirements under California Labor Code § 1771. Contractor must pay "prevailing wages" to all personnel employed by Contractor who perform any portion of the Work. Information regarding prevailing wage determinations can be found on the Department of Industrial Relations' web site at http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm. It is Contractor's responsibility to interpret and implement any prevailing wage requirements. Contractor agrees to pay any penalty or civil damages resulting from a violation of prevailing wage laws with respect to this

Agreement. The City advises Contractor to familiarize itself with those laws, including without limitation those set forth at California Labor Code §§ 1720 through 1861, inclusive.

8. **Performance Standards and Requirements**. Contractor shall perform and complete the Work promptly, diligently, and in a manner satisfactory to the City. Contractor shall furnish all equipment, tools, materials, labor and other services necessary to fully and adequately perform the Work, and shall pay all applicable fees and expenses associated therewith. Contractor and its subcontractors shall perform all acts required to complete the Work under this Agreement (i) in a skillful and workmanlike manner,

(ii) consistent with the standards generally recognized as being employed by other maintenance companies in the State of California, and

(iii) in accordance with all federal state and local laws, regulations and ordinances applicable to the operation of Contractor's business and to its performance of the Work under this Agreement. Contractor warrants that (a) all of its employees and subcontractors shall have sufficient skills and experience to perform those portions of the Work assigned to them, (b) they shall have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Work, and (c) such licenses, permits, qualifications and approvals shall be maintained throughout the Term of this Agreement.

9. **Independent Contractor**. In performing its duties hereunder, Contractor shall at all times act as an independent contractor. Contractor shall complete the services required of it hereunder according to its own means and methods of work, which shall be in the exclusive charge and control of Contractor and not subject to the control or supervision of the City except as to the results of the work and except as otherwise specifically set forth in this Agreement. In no event shall Contractor have any authority or power under this Agreement to incur any debt, obligation or liability on behalf of the City. Neither Contractor nor its employees are employees of the City, and nothing in this Agreement shall render Contractor an employee, partner, agent of, or joint venturer with the City for any purpose. Neither Contractor nor its employees shall represent themselves as employees of the City. Personnel employed or subcontractors retained by Contractor shall not acquire any rights or status regarding the City. Neither Contractor nor its employees shall have any claim against the City hereunder or otherwise for salary, vacation pay, sick leave, retirement benefits, social security, worker's compensation, health or disability benefits, unemployment insurance benefits, or employee benefits of any kind. Contractor is responsible for complying with all obligations of an employer imposed under federal or state law. The City shall not withhold Social Security and Medicare taxes from any payments made to Contractor hereunder, nor shall the City make any such payments on Contractor's behalf. The City shall not make state or federal unemployment contributions on Contractor's behalf or withhold state or federal income tax from Contractor's payments hereunder. Contractor shall pay all applicable taxes related to the performance of services under this Agreement including all federal, state or local income, Social Security, Medicare, and self-employment taxes. Contractor will also pay all unemployment contributions for its employees related to the performance of services under this Agreement. Neither Contractor nor its employees or contractors are eligible to participate in any employee, pension, health, vacation pay, sick pay or other fringe benefit plan of the City. Contractor shall complete and submit to the City an IRS Form W-9 and acknowledges that the City will issue to Contractor an IRS Form 1099 for non-employee compensation for all payments for the Work rendered hereunder. Contractor agrees to indemnify and hold the City harmless from and against any and all liability arising from any failure of Contractor to pay any income

or other tax when due on account of the compensation paid to Contractor by the City hereunder (and Contractor's obligation to indemnify the City under this Section 9 shall survive the expiration or sooner termination of this Agreement).

10. **Non-Discrimination and Equal Employment Opportunity**. In the performance of this Agreement, Contractor shall not discriminate against any employee or applicant for employment because of race, color, creed, religion, ancestry, national origin, sex, sexual orientation, disability or other handicap, age, marital/familial status, or status with regard to public assistance. Contractor will take affirmative action to ensure that all employment practices, including those of any subcontractors retained by Contractor to perform services under this Agreement, are free from such discrimination. Such employment practices include but are not limited to hiring, upgrading, demotion, transfer, recruitment, recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. Contractor shall include the foregoing non-discrimination provisions in all solicitations or advertisements placed by or on behalf of Contractor for personnel or subcontractors to perform any services under this Agreement. Upon written request, the City shall have right to inspect and have access to all of Contractor's (and its subcontractors') documents, data and books and records for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section 10. Contractor agrees that all applicable provisions of Executive Order No. 11246 shall be incorporated into this Agreement by this reference. A copy of Executive Order No. 11246 is available to Contractor for inspection and on file with the City's Public Works Department.

11. **Contractor's Representations and Warranties**. In addition to the other representations and warranties set forth elsewhere in this Agreement, Contractor hereby represents and warrants to the City as follows:

11.1 **Familiarity with Work**. Contractor has thoroughly investigated and considered the scope of services to be performed hereunder, has carefully considered how that Work should be performed, and understands the circumstances which may restrict or otherwise impact Contractor's performance of the Work under this Agreement.

11.2 **Site Inspection**. Contractor has visited each of the City Facilities where the Work is to be performed and is fully acquainted with the conditions existing at such sites.

11.3 **No Solicitation**. Contractor has not employed or retained any person or entity, other than a bona fide employee working exclusively for Contractor, to solicit or obtain this Agreement.

11.4 **No Fees, Commissions, Gifts or Other Consideration**. Contractor has not paid or agreed to pay any person or entity, other than a bona fide employee working exclusively for Contractor, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the execution of this Agreement. Upon such breach or violation of this warranty, the City shall have the right, in its sole discretion, to terminate this Agreement without further liability, or, in the alternative, to deduct from any sums payable hereunder the full amount or value of any such fee, commission, percentage or gift.

11.5 **No Conflict of Interest by City**. Contractor has no knowledge that any officer or employee of the City has any interest, whether contractual, non-contractual, financial, proprietary, or otherwise, in this transaction or in the business of Contractor, and that if any such interest comes to the knowledge of Contractor at any time, a complete written disclosure of such interest will be made to the City, even if such interest would not be deemed a prohibited "conflict of interest" under applicable laws.

11.6 **No Conflict of Interest by Contractor**. Upon execution of this Agreement, Contractor has no interest, direct or indirect, in any transaction or business entity which would conflict with or in any manner hinder the performance of Work required by this Agreement, nor shall any such interest be acquired during the Term of this Agreement.

12. **Non-Exclusivity**. The City does not warrant to contract-exclusivity with a single contractor to perform the type of maintenance services which Contractor is performing under this Agreement. As such, Contractor may not be the only company providing maintenance services to the City. The City reserves the right to enter into similar contracts with third parties for maintenance services in areas of the City other than the City Facilities identified in Exhibit "A" which are the subject of this Agreement.

13. **No Assignment**. Contractor shall not assign, delegate, or subcontract or assign its duties or rights hereunder, either in whole or in part, without the prior written consent of the Director, which may be granted, conditioned or withheld by the Director in his sole and absolute discretion. This prohibition shall not apply to subcontracts and subcontractors identified by Contractor to the City in connection with any formal bid documents submitted by Contractor to the City in connection with the City's award of this Agreement to Contractor. Any proposed delegation, assignment or subcontract shall provide a description of the services to be covered, identification of the proposed assignee, delegatee or subcontractor, and an explanation of why and how the same was selected, including the degree of competition involved. Any proposed agreement with an assignee, delegatee or subcontractor shall include both (a) the amount involved, together with Contractor's such cost or price; and (b) a provision requiring that any subsequent modification or amendment shall be subject to the City's prior written consent. Any assignment, delegation or subcontract shall be made in the name of Contractor and shall not bind or purport to bind the City and shall not release Contractor from any obligation under this Agreement including, but not limited to, the duty to properly supervise and coordinate the work of employees, assignees, delegatees and subcontractors. No such assignment, delegation or subcontract shall result in any increase in the amount of total compensation payable to Contractor under this Agreement.

14. **Public Employees Retirement System**. Notwithstanding any other local, state or federal policy, rule, regulation, law or ordinance to the contrary, neither Contractor nor any of its employees, agents or subcontractors shall qualify for or become entitled to – and each hereby agrees to waive any claims to – any compensation, benefit or incident of employment by the City, including but not limited to eligibility to enroll in the California Public Employees Retirement System ("**PERS**") as an employee of the City and entitlement to any contribution to be paid by the City for employer contribution and/or employee contributions for PERS benefits. Without limiting the generality of Section 19 below, if Contractor or any employee, agent or subcontractor of Contractor claims (or is determined by a court of competent jurisdiction or by PERS) to be eligible for enrollment in PERS as an employee of the City, then Contractor shall indemnify, defend (using counsel acceptable to the City) and hold harmless the City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its

employees, agents or subcontractors, as well as for the payment of any penalties and interest on such contributions which would otherwise be the responsibility of the City.

15. **Insurance**. During the Term of this Agreement, Contractor shall at its expense maintain in full force and effect policies of insurance as required by Sections 15.2, 15.3 and 15.4 below and also, if required by the City, policies of insurance as required by Section 15.1 below:

15.1 **Property Damage/Casualty Insurance**. Depending on the nature of the City Facilities which are the subject of this Agreement, the City may require a policy or policies of insurance covering loss or damage thereto, in amounts deemed necessary by the City to cover the full replacement cost of those City Facilities. Said insurance shall provide protection against all perils typically included within the classifications of "all-risk", "fire legal liability", and "personal injury" insurance.

15.2 **Liability Insurance**. Liability, bodily injury, personal injury and property damage insurance with a combined single limit of One Million Dollars ($1,000,000.00) per occurrence and Two Million Dollars ($2,000,000.00) in the annual aggregate, insuring against any and all liability of the insured with respect to the Contractor's performance of (or failure to perform) its obligations under this Agreement. Each such policy shall be in the form of an Insurance Services Office ("**ISO**") Commercial General Liability Insurance policy, an ISO Comprehensive General Liability Insurance policy with Broad Form General Liability endorsement, or in any similar, commercially reasonable form. Without limiting the scope of coverage to be provided thereby, all such insurance shall specifically insure Contractor's performance of the indemnity provisions contained in Section 19 below as to liability for injury to or death of persons and injury or damage to property.

15.3 **Worker's Compensation Insurance**. Workers' Compensation Insurance as required by California law. This insurance must include (in the policy itself or by endorsement) a Waiver of the Right of Subrogation for General Liability against the City.

15.4 **Automobile Liability Insurance**. Automobile Liability Insurance, including owned, non-owned and hired vehicles, with at least the following limits of liability:
(a) Primary Bodily Injury with limits of at least $1,000,000 per person, $2,000,000 per occurrence, and
(b) Primary Property Damage of at least $1,000,000 per occurrence.

15.5 **Qualifications of Insurers**. Each policy shall be issued by an insurance company having a "Best's Rating" of at least A and having a "Financial Size Categories" rating of at least VIII in the most current edition of "Best's Insurance Reports" issued by A.M. Best Company. In addition, each policy shall be issued by an "admitted" insurance company (*i.e.*, one that is qualified and licensed to do business in the State of California).

15.6 **City to be Named as Additional Insured Party**. All policies (other than worker's compensation insurance policies) must include an Additional Insured Endorsement (**CG 20 10 11 85**) naming the City and its agents as an additional insured on the applicable insurance coverage with respect to the City's and its agent's interests under this Agreement.

15.7 **Primary Insurance**. Insurance obtained pursuant to this Section 15 shall be primary insurance, and other insurance (if any) maintained by the City shall be excess of Contractor's

insurance and shall not contribute with the insurance required hereunder.

15.8 **Blanket Policies**. Any or all policies to be obtained by Contractor hereunder may, at Contractor's option, be provided under a separate policy covering only the items and matters to be insured under this Agreement, or included in one or more blanket policies covering not only those items and matters but also additional property and matters owned or otherwise insured by Contractor. All such combined or blanket policies must, however, comply with each and every provision of this Section 15.

15.9 **Restrictions on Cancellation and Reduction**. Each insurance policy required hereunder shall specify that the insurance company issuing the policy will give the City at least thirty (30) days' written notice prior to the effective date of (a) any cancellation, interruption or lapse of coverage, and (b) any reduction in the amount, type or extent of coverage.

15.10 **Waivers of Subrogation**. The parties release each other from any claims for damage to any person or property, and to the fixtures, personal property, improvements, and alterations thereon, that are caused by or result from risks insured against under any insurance policies carried by Contractor and in force at the time of any such damage. Furthermore, each insurance policy obtained hereunder shall provide that the issuing insurance company waives all rights of recovery by way of subrogation.

15.11 **Verification of Coverage**. Prior to or concurrent with Contractor's execution and delivery of this Agreement, and not later than thirty (30) days prior to the expiration of any insurance policy carried hereunder (with respect to policies which will replace said expiring policies during the Term of this Agreement), Contractor shall deliver to the City original certificates of insurance and amendatory endorsements evidencing and effecting insurance coverage required hereunder. All such certificates and any endorsements pertaining to the insurance coverage required hereunder shall be signed by a person authorized by the insurer to bind coverage on the insurer's behalf, and shall be on forms provided or approved by the City. In no event shall Contractor commence any construction, demolition, grading or other work relative to the Improvements until all evidences of insurance coverage required under this paragraph have been delivered to the City as required hereby. The City shall have the right, at any and all times, to require Contractor to provide the City with complete copies of any and all policies of insurance that Contractor is required to maintain hereunder, and Contractor shall deliver such copies to the City not later than ten (10) days following such request.

15.12 **Form of Policies**. All insurance policies required hereunder shall be in a form acceptable to the City and its agents; and shall include those endorsements which are necessary to extend coverage which is appropriate to the nature of this Agreement.

15.13 **Policy Limits Do Not Limit Contractor's Liability**. The minimum limits of policies of insurance required of Contractor under this Agreement shall in no event limit Contractor's liability under this Agreement.

16. **Termination for Convenience**. The City may terminate this Agreement at any time, with or without cause, upon sending a written notice of termination to Contractor (the "**Termination Notice**") that specifies a termination date (the "**Early Termination Date**") at least thirty (30) days after the date of the Termination Notice. Upon receipt of the Termination Notice, Contractor shall acknowledge receipt to the City in writing and take all steps necessary to cease all Work in a reasonable and orderly manner by no later than the Early Termination Date; provided, however, that any Work performed after the Early Termination Date that is reasonably necessary to terminate the Work in an orderly manner must be specifically authorized in writing by the Director prior to its performance and prior to the Early Termination Date. Upon termination by the City, Contractor shall be paid or reimbursed for all Work performed by Contractor under the Agreement up to the Early Termination Date (less all payments previously made), plus ten percent (10%) of the balance that would otherwise be due to Contractor during the remaining Term of this Agreement as reimbursement for profits lost to Contractor by virtue of the City's early termination of this Agreement. In no event shall any amounts paid or reimbursed upon termination of this Agreement exceed the total maximum compensation Specified in Section 2 above.

17. **Notice of Default and Termination for Cause**. If the City delivers written notice to Contractor notifying Contractor that it is in default of one or more of its obligations under this Agreement, specifying the nature of the default, and stating what steps Contractor must take to cure the default ("**Default Notice**"), and if such default remains uncured within ten (10) days following the City's delivery of the Default Notice, then the City may at any time thereafter immediately terminate this Agreement upon written notice to Contractor. Upon such termination, the City shall pay Contractor an amount equal to the value of the Work satisfactorily performed hereunder as of the date of the Default Notice; provided, however, that the City retains all rights to recover damages incurred by the City as a result of Contractor's default, including without limitation the right of offset against amounts otherwise due to Contractor hereunder, and the rights specified in Section 18 below. Contractor shall have no right to any reimbursement for profit or lost profit. Following such termination, the City may procure, upon such terms and in such manner as the City deems appropriate, maintenance services similar to those terminated hereunder. If, after notice of termination of this Agreement under the provisions of this Section 17, the City determines, for any reason, that Contractor was not in default hereunder, or that such default had been cured, then the rights and obligations of the City and Contractor shall be the same as if the notice of termination had been a termination for convenience issued pursuant to Section 16 above.

18. **City's Remedies for Contractor's Failure to Perform**. Upon Contractor's default of any of its obligations hereunder, and at any time after any such default, the City may take any one or more of the following actions:

18.1 **Forfeiture of Bond/Negotiation of Security**. The City may cause to be forfeited to the City all or a portion of any security given for the faithful performance of Contractor's obligations, and may further cause to be negotiated any instrument of credit deposited with and assigned to the City in such amount as may be required to complete the Improvement work.

18.2 **Performance by City at Contractor's Expense**. Upon Contractor's default, the City may make written demand upon Contractor, or Contractor's surety (if any), or both, to immediately remedy the default and complete the Work. If the required Work is not substantially commenced with in ten (10) days after the City's delivery of that written demand, or if it is not thereafter diligently prosecuted to a completion acceptable to the City within the timeframe set forth in the City's written demand, then without limiting any other remedy available to the City, the City may complete (or arrange for the completion of) all remaining Work and/or conduct such other remedial activity as in its sole and absolute discretion it believes is necessary or advisable. All such Work or remedial activity shall be at the sole and absolute expense and obligation of Contractor (and its surety, if any) without the necessity of giving any further notice to Contractor or its surety. The City's right to take such actions shall in no way be limited by the fact that the Contractor or its surety may have commenced or completed any of the required Work at the time of the City's demand for performance. If the City elects to complete (or arrange for completion of) the remaining Work, then the City may require all Work by the Contractor and/or its surety to cease in order to permit adequate coordination and completion by the City or its designee of the remaining Work.

18.3 **Issuance of Cease and Desist Order**. The City may issue a cease and desist order by delivering written notice to Contractor demanding that Contractor immediately discontinue any actions specified in that written notice. Contractor agrees to immediately comply with any such cease and desist order.

18.4 **Injunctive Relief**. The City shall have the right to apply for and obtain temporary and/or permanent injunctive relief or other equitable relief from a court of competent jurisdiction to enforce its rights and Contractor's obligations created by this Agreement, including without limitation relief in the form of a temporary restraining order and/or permanent injunction restraining Contractor from committing or continuing to commit any breach or threatened breach of this Agreement. The City shall have the right to seek such relief without showing or proving any actual damage sustained by the City, and without posting bond or other security. In connection with the City's right to apply for the injunctive relief which is the subject of this Section 18.4, Contractor hereby acknowledges that Contractor's breach of its obligations hereunder will cause irreparable harm and injury to the City if such breach continues unabated following the City's request for injunctive relief.

18.5 **Other Relief**. The City may seek any other remedies or relief, and take any other actions, available to the City under this Agreement, at law, or in equity.

19. **Indemnification and Defense**. Contractor and its sureties (if any) shall indemnify, hold harmless and defend (using counsel acceptable to the City) the City and its officers, managers, directors, agents and employees from and against all losses, claims, costs, expenses, liabilities, damages, actions, causes of action and judgments, including without limitation reasonable attorney's fees, arising out of or attributable to Contractor's performance or failure to perform its obligations under this Agreement.

20. **Miscellaneous.**

20.1 Notices. All written notices required to be given pursuant to the terms hereof shall be either (a) personally delivered, (b) deposited in the United States express mail or first class mail, registered or certified, return receipt requested, postage prepaid, (c) delivered by overnight courier service, or (d) delivered by facsimile or e-mail transmission, provided that the original of such facsimile notice, or a copy of such e-mail notice, is sent by certified U.S. mail, postage prepaid, no later than one business day following such facsimile or e-mail transmission. All such notices shall be deemed delivered upon actual receipt (or upon the first attempt at delivery pursuant to the methods specified in clauses (a), (b) or (c) above if the intended recipient refuses to accept delivery). All such notices shall be delivered to the following addresses, or to such other address as the receiving party may from time to time specify by written notice to the other party:

To the City:
City of South Gate
8550 California Avenue
South Gate, California, 90280 Attention:
Arturo Cervantes, Assistant City
Manager/Director of Public Works
Telephone No.: (323) 563-9500
Fax No.: (323) 563-9572
E-mail: acervantes@sogate.org

With a copy (which shall not constitute notice) to:
Craig D. Hardwick, Esq.
AlvaradoSmith
1 MacArthur Place, Suite 200
Santa Ana, California 92707
Telephone No.: (714) 852-6800
Fax No.: (714) 852-6899
E-mail: CHardwick@AlvaradoSmith.com

To Contractor:

Honeywell International, Inc
22 Centerpointe Dr. Ste 100,
La Palma, California 90623
Attn: Derrek Wheeler
Telephone No.: (714)493-6194
Fax No.: (714)562-3152
E-mail: derek.wheeler@honeywell.com

With a copy (which shall not constitute notice) to:

Honeywell International
22 Centerpointe Dr Ste 100,
La Palma, California 90623
Attn: Nisar Ali
Telephone No.: (714)323-3737
Fax No.: (714)562-3125
E-mail: nisar.ali@honeywell.com

20.2 **Time.** Time is of the essence of every provision contained in this Agreement.

20.3 **Incorporation of Recitals and Exhibits.** All of the recitals set forth in this Agreement, and all of the exhibits attached to this Agreement, are by this reference incorporated in and made a part of this Agreement as though fully set forth herein.

20.4 **Successors and Assigns.** Without limiting the generality of Section 13 above, this Agreement shall inure to the benefit of and be binding upon the parties hereto and their successors and assigns.

20.5 **Force Majeure**. Neither party hereto shall be considered in default in the performance of its obligations hereunder to the extent that the performance of any such obligation is prevented or delayed by any cause which is beyond the reasonable control of such party, provided that (a) the party affected gives written notice to the other of the cause and anticipated duration of the delay within three (3) days after the delay commences, and (b) this paragraph shall not extend either party's time for performance by more than thirty (30) days, regardless of the cause of the delay.

20.6 **Construction**. The parties acknowledge that each party and its counsel have reviewed and revised this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments hereto.

20.7 **Governing Law**. This Agreement shall be construed and interpreted in accordance with and shall be governed and enforced in all respects according to the laws of the State of California, without regard to conflicts of laws principles.

20.8 **Consent to Jurisdiction and Service of Process**. All judicial proceedings brought against any party hereto arising out of or relating to this Agreement may be brought in any state or federal court of competent jurisdiction in the County of Los Angeles, State of California, and by execution and delivery of this Agreement each party accepts for itself and in connection with its properties, generally and unconditionally, the exclusive jurisdiction of the aforesaid courts (both personal jurisdiction and subject matter jurisdiction), waives any defense of forum non conveniens and irrevocably agrees to be bound by any judgment rendered thereby in connection with this Agreement. Each party hereby agrees that service of all process in any such proceeding in any such court may be made by registered or certified mail, return receipt requested, to any other party at its address provided herein, such service being hereby acknowledged by each party to be sufficient for personal jurisdiction in any action against said party in any such court and to be otherwise effective and binding service in every respect. Nothing herein shall affect the right to serve process in any other manner permitted by law.

20.9 **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument. In addition, this Agreement may contain more than one counterpart of the signature page and may be executed by the affixing of the signatures of each of the parties to any one of such counterpart signature pages; all of such counterpart signature pages shall read as though one and they shall have the same force and effect as though all of the signers had signed a single signature page.

20.10 **Entire Agreement**. This Agreement, the Plans and Specifications, and the municipal codes and other laws cited in this Agreement, together contain the entire understanding of the parties and supersede any and all other written or oral understanding. No alteration of or amendment to this Agreement shall be effective unless given in writing and signed by the party or parties sought to be charged or bound by the alteration or amendment.

20.11 **Captions**. Any captions or headings to the Sections and subsections in this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of validity of this Agreement or any provision hereof.

20.12 **Severability**. If any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Agreement shall be construed as if such invalid, illegal, or unenforceable term or provision had never been contained herein.

20.13 **Further Assurances**. Each party shall cooperate with the other and shall execute such other documents as may be reasonably necessary to carry out the provisions of this Agreement.

20.14 **No Waiver**. Any waiver, consent or approval by either party of any breach, default or event of default of any provision, condition or covenant of this Agreement must be in writing and shall be effective only to the extent set forth in writing. No waiver of any breach, default or event of default shall be deemed a waiver of any later breach, default or event of default of the same or any other provision of this Agreement. Any failure or delay on the part of either party in exercising any power, right or privilege under this Agreement shall not operate as a waiver thereof, nor shall any single or partial exercise of any such power, right or privilege preclude any further exercise thereof.

20.15 **Rights and Remedies**. No right or remedy conferred by any of the specific provisions of this Agreement is intended to be exclusive of any other right or remedy given hereunder or hereafter existing at law or in equity. The exercise of any one or more rights or the election of any one or more remedies by any party shall not constitute a waiver of the right to exercise other available rights or pursue other available remedies.

20.16 **Joint and Several Liability**. If Contractor constitutes more than one person or entity, then the obligations of each such person or entity shall be joint and several.

20.17 **No Third-Party Beneficiaries**. The parties hereto acknowledge and agree that no provision in this Agreement may be enforced by any third party.

20.18 **Patriot Act Compliance**. Contractor represents, warrants and covenants that neither Contractor nor any of its shareholders, officers, directors, members, managers or partners (i) is listed on the Specially Designated Nationals and Blocked Persons List maintained by the Office of Foreign Asset Control, Department of the Treasury ("OFAC") pursuant to Executive Order No. 13224, 66 Fed. Reg. 49079 (Sept. 25, 2001) ("Order") and all applicable provisions of Title III of the USA Patriot Act (Public Law No. 107-56 (October 26, 2001)); (ii) is listed on the Denied Persons List and Entity List maintained by the United States Department of Commerce; (iii) is listed on the List of Terrorists and List of Disbarred Parties maintained by the United States Department of State, (iv) is listed on any list or qualification of "Designated Nationals" as defined in the Cuban Assets Control Regulations 31 C.F.R. Part 515; (v) is listed on any other publicly available list of terrorists, terrorist organizations or narcotics traffickers maintained by the United States Department of State, the United States Department of Commerce or any other governmental authority or pursuant to the Order, the rules and

regulations of OFAC (including without limitation the Trading with the Enemy Act, 50 U.S.C. App. 1-44; the International Emergency Economic Powers Act, 50 U.S.C. §§ 1701-06; the unrepealed provision of the Iraq Sanctions Act, Publ.L. No. 101-513; the United Nations Participation Act, 22 U.S.C. § 2349 aa-9; The Cuban Democracy Act, 22 U.S.C. §§ 60-01-10; The Cuban Liberty and Democratic Solidarity Act, 18.U.S.C. §§ 2332d and 233; and The Foreign Narcotic Kingpin Designation Act, Publ. L. No. 106-120 and 107-108, all as may be amended from time to time); or any other applicable requirements contained in any enabling legislation or other Executive Orders in respect of the Order (the Order and such other rules, regulations, legislation or orders are collectively called the "**Orders**"); (vi) is engaged in activities prohibited in the Orders; or (vii) has been convicted, pleaded nolo contendere, indicted, arraigned or custodially detained on charges involving money laundering or predicate crimes to money laundering, drug trafficking, terrorist-related activities or other money laundering predicate crimes or in connection with the Bank Secrecy Act (31 U.S.C. §§ 5311 et. seq.).

20.19 **City Council Approval Required for Effectiveness of Agreement**. Notwithstanding any earlier execution of this Agreement by any officer, employee or representative of the City, this Agreement shall not be binding upon or enforceable against the City unless and until it has been approved or ratified by the City Council of the City at a public meeting noticed and conducted in accordance with applicable provisions of the California Government Code.

"City"
The City of South Gate,
a California public body

By: _____
Al Rios, Mayor

Dated: 07/19/2022, 2022

Attested by:

_____
Yodit Glaze, City Clerk

Dated:_____, 2022

Approved as to Form:

_____
Raul F. Salinas,
City Attorney

"Contractor"
Honeywell International, Inc
22 Centerpointe Dr, Suite 100 La Palma, Ca 90623

By:_____
Name: ~~Serge Cardinal~~ DEREK WHEELER
Title: ~~Service Business Leader~~ SUPERVISOR

By:_____
Name:_____
Title: _____

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21

Contract No._____

Exhibit "A"

Scope of Work

The types and frequencies of the maintenance work to be performed by Contractor, and the locations of the City-owned facilities at which such work is to be performed, are set forth in detail on the pages which are attached following this Exhibit "A" cover page.

EXHIBIT A

SCOPE OF WORK

HVAC EQUIPMENT MAINTENANCE, MONITORING, AND REPAIR SERVICE CONTRACT

SCOPE OF WORK

FACILITY LOCATIONS

1. Public Works Corporate Yard, 4244 Santa Ana Street, South Gate, CA 90280
2. Police Department, 8620 California Avenue, South Gate, CA 90280
3. City Hall, 8650 California Avenue, South Gate, CA 90280
4. South Gate Municipal Auditorium, 4900 Southern Avenue, South Gate, CA 90280
5. South Gate Girls Club House, 4940 Southern Avenue, South Gate, CA 90280
6. Well 28 - 3414 Ardmore Avenue, South Gate, CA 90280
7. Well 29 - 2700 Ardmore Avenue, South Gate, CA 90280
8. Westside Reservoir Site - 2751 Tweedy Boulevard, South Gate, CA 90280
9. Hollydale Resource Center, 12221 Industrial Avenue, South Gate, CA 90280
10. South Gate Senior Center, 4855 Tweedy Boulevard, South Gate, CA 90280
11. Civic Center, 8680 California Avenue, South Gate, CA 90280
12. Westside Resource Center, 9200 State Street, South Gate, CA 90280
13. South Gate Sports Center, 9520 Hildreth Avenue, South Gate, CA 90280

SERVICE:

Should the City request the contractor to troubleshoot and correct HVAC equipment between scheduled maintenance examinations, the City shall not be responsible for any or all labor and travel costs associated therewith. Rates shall be firm for the term of the contract.

Contractor shall provide 24 hour emergency service as needed in all aspects of HVAC emergency repair for the City facilities included in this specification. Emergency call-out hours shall be Monday through Thursday 5:00 p.m. to 6:00 a.m. and 24 hours each day on Fridays, weekends and holidays. Contractor shall have working personnel on-site within one (1) hour of the call-out for emergency repairs and within four (4) hours of the call-out for non-emergency repairs.

SERVICE AVAILABILITY: The contractor shall have trouble-call service available on a twenty-four (24) hours a day, seven (7) days a week basis with a response time, not to exceed the following:

Time to respond shall start when the City calls the problem into contractor's designated emergency phone number.

EMERGENCIES.....one (1) hour response time
NON-EMERGENCIES.....four (4) hour response time

The City reserves the right to contract with others for trouble calls and repairs if the Contractor is not available within the response time and charge any such cost to the contractor.

TECHNICAL SPECIFICATIONS

1. Contractor shall furnish complete maintenance service for all HVAC equipment listed herein including:

   a) Preventive maintenance.
   b) Emergency call-out service (trouble-call).
   c) Changing of all disposable filters with each scheduled maintenance visit. All filters shall be Camfil Farr 30/30 or approved equal. All filters shall be the maximum size to fit each unit.

   NOTE: Filters not fitting a unit shall not be accepted.

2. All necessary chemical treatment for cooling tower(s), air conditioning and heating systems shall be provided as part of this agreement and any cost associated therewith shall be the responsibility of the contractor. Said treatment shall be supplied and administered by a recognized company in the water chemical treatment business or the contractor, all as approved by the City. Any necessary feed equipment shall be provided by the contractor and included in this agreement.

   Appropriate testing as related to the equipment shall be performed every three (3) months and the test results are to be forwarded to the Electrical & General Maintenance Superintendent, 4244 Santa Ana Street, South Gate, CA 90280.

   All necessary action shall be taken to assure minimum sealing of system.

3. All scheduled maintenance visits of the HVAC equipment shall be performed during the City's normal working hours of 8:00 a.m. to 5:00 p.m., Monday through Thursday, excluding regular scheduled City holidays. Contractor shall submit a schedule of regular inspections for each building, showing the week and month of each scheduled service. Contractor shall fill out work tickets for each site on each visit denoting work performed and additional work recommended. The completed work tickets shall be returned to the Electrical and General Maintenance Superintendent of the City.

4. This agreement shall include calibration of all HVAC equipment controls, including thermostats, VAV box controllers, and economizers, by the contractor. Calibration shall be completed on the first scheduled maintenance visit. See Temperature Control Systems section of maintenance tasks for a complete list of control work required.

5. Contractor shall submit with proposal resumes of training and experience for technicians who would perform work under this contract. Journeyman Technicians may perform work under the controls portion of the contract if certified to work on pneumatic systems. The City may require dismissal from the work those employees who are deemed by the City as incompetent, careless or otherwise objectionable to the public interest. Security checks may

be made by the City at no cost to the contractor. When, in the opinion of the City, an employee does not constitute a satisfactory security risk, then employment on the contract will be denied.

6. APPURTENANT DEVICES AND SYSTEMS: The contractor's responsibility to provide preventative and predictive maintenance shall not be limited to only the major components as referenced on "Covered Equipment" at Exhibit "B", but shall also include all appurtenant devices and systems as listed below that are related to the heating, ventilating, and air conditioning system.

   a) HEATING SYSTEM: Boilers, burners, furnaces, pumps, cleaning of heating coils, water strainers, unit heaters, duct heaters, heat exchangers, humidifiers, etc.

   b) COOLING SYSTEM: Air conditioning compressor(s), evaporative condensers, air cooled condensers, pumps, water chillers, cleaning of cooling coils, etc.

   c) AIR HANDLING SYSTEM: Fans, motors, air grills (cleaning), registers (cleaning), air filters, dampers, induction units, mixing boxes, fan coil units, electric heat elements, etc.

   d) MISCELLANEOUS EQUIPMENT: Exhaust fans, manual valves, float valves, direct expansion valves, thermometers, gauges, magnetic starters, manual motor starters, pump and fan motor drives, belts, electrical wiring from motor starter to their respective motor, check valves, and refrigerant.

   e) MISCELLANEOUS EQUIPMENT includes all parts, labor and materials necessary to make the repairs or the necessary replacement of any units, including:

      - Water circulating pumps pertaining to heating and cooling systems;
      - Water Regulating Valves;
      - Float Valves;
      - Hand Valves;
      - Supply and Exhaust Fans;
      - Electric Motors;
      - Belts;
      - Electric Starters (all);
      - Heating Coils; (cleaning only)
      - Cooling Coils; (cleaning only)
      - Belt Drives;
      - All water Strainers;
      - Capacity and Safety Devices with controls
      - Unit Heaters;
      - Fan Cabinets, Air Handling Units;
      - Boilers and Controls;
      - Compressors; and
      - Air Cooled Condensers.

7. PARTS AND COMPONENT REPLACEMENT: Contractor will repair or replace any worn, defective, or doubtful components on parts that are part of the maintained systems covered as part of this agreement. There will be no additional cost to the City for these replacements.

   (a) In order to maintain the standardization and integrity of the existing equipment and control system, all components must be repaired, and/or replaced with new parts, components, or devices as may be recommended or approved by the original equipment manufacturer(s).
   (b) When equipment or parts are replaced in their entirety, and a newer design of this device is available and is functionally equivalent, compatible, and approved for use by the original equipment manufacturer, the device of the newer design may be used as the replacement.
   (c) The contractor may not make any modification to the existing system that will violate the Underwriter's Laboratory listing and approval requirements as a system.
   (d) All miscellaneous parts and supplies necessary to maintain the HVAC system and equipment shall be supplied by the contractor and shall be included in the cost of the service program.
   (e) The contractor shall not be responsible for repair or replacement due to misuse of the equipment by others, or by reason of any other cause beyond the control of the contractor, except ordinary wear and tear of the equipment.
   (f) The contractor shall provide and maintain a parts supply located in a secure, designated area at the City jobsite. Access to this storage area will be restricted to the contractor, and City Facilities Supervisor. Critical, unique, or frequently used parts and supplies shall be stocked therein. This equipment shall remain the property of the contractor until used and/or installed in the environmental systems.

8. PREVENTIVE AND PREDICTIVE MAINTENANCE:

   (a) System analysis will be performed on the equipment covered under this agreement to detect early signs of deteriorating performance and to predict potential equipment failures. Upon identifying potential problem areas, contractor shall complete corrective action as required and outlined in this specification. All preventive maintenance services shall be completed in accordance with the service schedule included in this contract specification.
   (b) The specific general maintenance services described below apply to the covered equipment, and shall be completed a minimum of four (4) times per year, including startup and shutdown, unless otherwise determined by either equipment run time or a frequency determined from consideration of manufacturer's recommendations, equipment operation, application, location, or criticality of end use.
   (c) The contractor shall control and adjust the scheduling intervals for required preventive maintenance and task functions to be performed by either / both calendar periods and operating hours (runtime) as pertinent to each piece of

equipment. Any changes to the initial service schedule shall be approved in writing by the City.

(d) After each preventive maintenance service call is completed, a service report shall be furnished to City's designated representative for signature.

(e) Minimum services to be provided at each scheduled service interval (To be performed quarterly except as noted) for the HVAC mechanical systems and equipment shall include:

(i) THERMOSTATS AND TEMPERATURE CONTROLLERS
- (1) Remove cover and remove foreign particles
- (2) Clean the cover
- (3) Check set point of control
- (4) Check throttling range and reset
- (5) Calibrate as necessary
- (6) Check all pilot bleed ports
- (7) Check general condition

(ii) ELECTRICAL COMPONENTS
- (1) Energize relay to ensure operation, replace if needed
- (2) Inspect contactors and clean if required
- (3) Check pressure switches
- (4) Check overloads

(iii) DAMPERS
- (1) Lubricate dampers
- (2) Check for proper travel and close off, adjust as required
- (3) Tighten linkage and ball joints
- (4) Check operations bellows

(iv) ELECTRIC MOTORS
- (1) Check motor mounting and tighten if necessary
- (2) Check motor pulley for security, alignment, and tighten if necessary
- (3) Check bearing wear
- (4) Check belt wear, replace if needed
- (5) Check wiring and conduit (motor to starter) for condition
- (6) Check electrical connections and tighten
- (7) Check rotation of motor
- (8) Check motor for excessive heat and noise
- (9) Check air passages and windings
- (10) Check starter and clean/tighten contacts
- (11) Oil or grease motor bearings as required
- (12) Measure voltage and current draw and record

(v) AIR COMPRESSORS
- (1) Change the crankcase oil
- (2) Oil the compressor motors

(3) Lubricate packing as required, replace as required
(4) Check for moisture, oil or dirt in the lines
(5) Clean the intake air filter, felt, and screen types
(6) Clean the compressor belt
(7) Clean the pressure relief valve
(8) Replace cartridge-type, intake air-filter

(vi) REFRIGERATION COMPRESSORS
(1) Check oil condition and level
(2) Check for oil leaks
(3) Check refrigerant charge and condition
(4) Check condition and alignment of compressor drive
(5) Check for unusual noises and vibration
(6) Check refrigeration compressor and refrigeration piping for leaks
(7) Check operation of safety and capacity controls for proper operation, including high and low pressure cut-outs
(8) Check compressor mounting, and tighten if needed
(9) Check condition of refrigerant insulation
(10) Lubricate per manufacturer's instruction
(11) Perform start-up procedure per manufacturer's recommendation
(12) Perform efficiency test(s) (suction and head pressure and records results)

(vii) EVAPORATORS
(1) Check and clean tubes and fins as required
(2) Inspect and wash coils
(3) Check for rust and scale
(4) Check and paint if required

(viii) CONDENSATE DRAINS
(1) Inspect/clean drain pan
(2) Inspect/clean drain line

(ix) AIR COOLED CONDENSERS
(1) Check fan for corrosion and wear
(2) Check fan blade and clean dirt accumulation
(3) Lubricate fan bearings and check for end play, excessive bearing temperature and unusual bearing wear
(4) Clean finned coil surfaces
(5) Check coil for damage or leaks
(6) Straighten bent fins
(7) Check pipe clamps for security and vibration
(8) Lubricate motor bearings
(9) Examine motor mount resiliency
(10) Tighten all electrical connections
(11) Inspect motor starter coils and contact

(12) Note general condition of enclosure, inspect for corrosion, deterioration, and damage. Tighten bolts and screws

(x) HOT WATER PUMPS

(1) Check pump head for operation, wear, and capacity
(2) Check mechanical seal or stuffing box for leaks
(3) Check motor and pump mounting – tighten
(4) Check attached piping insulation and repair if necessary
(5) Check wiring and conduit for condition from motor to starter
(6) Inspect all hand valves for proper operation and leaks
(7) Check and lubricate motor and pump head bearings
(8) Check motor pump coupling for alignment, condition, and security to shaft

(xi) AIR HANDLERS

(1) Check blower mounting and tighten if necessary
(2) Check shaft alignment to motor
(3) Check blower pulley for security to shaft
(4) Check blower belt for condition and tension – adjust or replace
(5) Check blower rotation
(6) Oil or grease blower bearing
(7) Check blower scroll for dirt and clean
(8) Check housing for rust and repair as necessary
(9) Check coil faces
(10) Note general condition of enclosure, inspect for corrosion, deterioration and damage, tighten bolts and screws

(xii) HOT WATER BOILERS

(1) Record and report abnormal conditions, measurements taken
(2) Drain boiler as required to perform tests and inspections
(3) Verify operation of makeup water system
(4) Inspect condition of flues and report
(5) Inspect refractory and firebrick for defects and report
(6) Visually inspect boiler exterior for possible leaks and report
(7) Clean or replace sight glass
(8) Inspect all electrical connections for tightness
(9) Verify accuracy of temperature gauges
(10) Inspect air lines for obvious problems
(11) Inspect wire insulation for signs of overheating, burns
(12) Verify accuracy of pressure gauges
(13) Report boiler condition and repair requirements (if any)

(f) ADDITIONAL CONTRACTOR RESPONSIBILITIES SHALL INCLUDE:

(i) Examine each piece of equipment and device to see that it is functioning properly and is in good operational condition.

(ii) Clean all components of built-up dust, old lubricants, etc. to allow the equipment to function as designed.

(iii) Paint all equipment as needed to prevent and protect against corrosion and deterioration.

(iv) Lubricate all equipment where needed to permit bearings, gears, and all contact wearing points to operate freely and without undue wear.

(v) Adjust all linkages, motors, drives, etc. that have drifted from the initial design settings and positions.

(vi) Calibrate all sensing, monitoring, output, safety, and readout devices for proper ranges, settings, and optimum efficiencies.

(vii) Repair or replace the device by the addition of replacement parts (at no additional cost to the City), should the above maintenance not be adequate.

(viii) Overhaul and tear down major pieces of equipment such as refrigeration compressors, water chillers, boilers, etc. periodically based on accumulated operating hours, to prevent breakdowns and to improve operational conditions.

(ix) Test and cycle all equipment as a system after it has been cleaned, lubricated, adjusted and calibrated to assure that it operates to original design specifications.

(g) AIR FILTER SERVICE AND AIR FILTRATION EQUIPMENT: Pre-filters, frame filters, pouch filters, fan coil filters, automatic roll-type filters and bag filters. Minimum services to be provided include:

(i) The contractor shall provide, install and regularly change all air filters as a frequency dictated by dirt conditions, but no less than six (6) times per year for frame media, and as often as necessary for roll-type media.

(ii) Filter media (frame or roll type systems) shall be with an average AFI gravimetric rating of not less than 70% efficiency.

(iii) Filter media shall be standard polyester fiber and shall be bonded together preventing fiber shedding and blow through for maximum efficiency and shall be of the fire retardant type of at least Class 2 rating. Efficiency of 40 percent on pleated filters and 90 percent on bag filters.

(iv) Filter frames shall be sized to fill the entire cross section of the units to prevent blow-by and eliminate filter spacers in the system.

(h) WATER TREATMENT SYSTEM: Equipment includes: Hot water system, steam system, chilled water system (open or closed), evaporative condensers, cooling towers, and chilled and hot water circulating pumps.

(i) The contractor shall provide the necessary labor and chemicals to properly maintain all water within the heating and cooling circulating system to control metal corrosion, scale formation, biological fouling, or contaminated discharge.

(ii) The chemicals provided must meet OSHA, Environmental Protection Agency and OEQC requirements for safety to personnel and the

environment. All chemicals supplied must be biodegradable, and all discharged effluents must be non-polluting. Contractor to provide City with most recent MSDS for all chemicals used for each service location.

(iii) Contractor shall maintain all necessary control panels, bleed valves, injection pumps, associated piping and fittings, and all labor to maintain this monitoring equipment shall be supplied by the contractor and shall be included in the cost of the service program.

(iv) The contractor shall provide all labor to take test samples, adjust feed rates, change settings, drain and flush systems, service automatic monitoring equipment, manually inject chemicals (for closed systems), and provide a detailed water analysis and service report after performing those services as outlined above.

(v) For hot water heating systems and chilled water systems, the contractor shall:

(vi) Drain system of existing water and chromate compound;

(vii) Refill system with clean water and add the required dosage of chemical treatment. Chemical shall be a non-chromate corrosion inhibitor such as the borate nitrite type. It shall be acceptable to the pollution agencies to be a non-pollutant.

(i) PERIODIC TESTS:

(i) Perform quarterly vibration analysis of the equipment to be maintained. This analysis shall be made on all equipment above one (1) HP. The analysis shall be provided as a written report showing the vibration measured.

(ii) An infrared scanner shall be used for a site inspection at least semiannually to evaluate the condition of all portions of mechanical system to include, but not limited to, all motors, pumps, chillers, boilers, motor starters, and electrical panels for proper predictive/preventive maintenance.

(iii) Contractor shall perform spectrochemical analysis of refrigeration compressor oil to determine the concentration levels of each of the following chemicals: aluminum, antimony, barium, boron, cadmium, calcium, chromium, copper, iron, lead, magnesium, molybdenum, nickel, phosphorous, silicon, silver, sodium, tin, titanium, and zinc.

(iv) This analysis will consist on a minimum of the following four (4) tests:
(1) Total Acid (ASTMD 664)
(2) Viscosity (ASTMD 445)
(3) Water Content (ASTMD 1744)
(4) Total Solids (ASTMD 91)

(v) Oil analysis shall be performed by contractor at the start of each Spring season by a qualified laboratory. Contractor shall provide City with a detailed report of said analysis.

(vi) Boiler flue-gas analysis shall be performed by contractor at the start of each Fall season with an Electric Flue Gas Analyzer to determine the proper energy efficiency of boiler burner system to maximize burner

efficiency and contractor shall provide City with a detailed report of said analysis.

(j) ZONE TEMPERATURE CONTROL SYSTEMS: Covered zone temperature control equipment shall also include: thermostats, pressure controls, relays, limits, valves, valve operators, damper motors, humidity controls, step switches, time clocks, contactors, controllers, capacity controls, safety controls, recorders, control panels, gauges, and air compressors.

(k) EMERGENCY SERVICES

(i) Upon award of contract, contractor shall supply a minimum of two (2) emergency contact phone numbers. All emergency service requests must be answered by a person directly employed by contractor who is fully trained in the proper operation of the covered HVAC systems and equipment. Contractor shall maintain and provide to the City phone numbers that are answered on a 24-hour basis; pagers are not acceptable. If the contractor uses an answering service, the contractor shall make contact with the City within fifteen (15) minutes of a call placed to the answering service.

(ii) If City determines that an emergency site visit is required, contractor's personnel shall arrive at the designated service location within a minimum of one (1) hour from the time of City's request. Emergency services shall be provided on a 24-hour, 365-days per year basis.

(iii) All costs for labor, overtime, travel, parts, supplies, and any other expenses incurred for emergency service requests shall be included in the emergency call-out rate as indicated on the Compensation Schedule.

(iv) If the resolution of the emergency service call requires contractor to provide service for equipment which is not listed on "Covered Equipment," including all appurtenant devices and systems that are related to the heating, ventilating, and air conditioning system, the City will be responsible for payment of all charges associated with the completion of such emergency service requests payable at the agreed rates as indicated for Additional Work.

9. HVAC Monitoring System Installation and Monitoring Services

(a) SCOPE OF WORK

The proposed Project incorporates replacement of existing Honeywell HVAC Monitoring systems in the City Hall (Maximum 40 points controlled and monitored) and Sports (Maximum 94 points controlled and monitored) Complexes. The contractor shall be responsible for installing all new equipment to the highest standard and for removing and disposing of all old fixtures and debris generated by the installation. The scope of work for this Project requires a complete "turnkey" product, including planning, design, installation, start up, and equipment monitoring. Proposers must not be limited to the use of any specific product line, but should have the ability to provide the City with the highest quality and most efficient products at the best possible price.

Description of Existing Monitoring Point

City Hall – 8650 California Avenue			
1	Hot Water Temperature	10	Air Handler Unit #1 Start/Stop
2	Outside Air Temperature	11	Air Handler Unit #1 Status
3	Hot Water Pump Start/Stop	12	Air Handler Unit #1 Room Temperature
4	Chiller Start/Stop	13	Air Handler Unit #2 Start/Stop
5	Chilled Water Supply Temperature	14	Air Handler Unit #2 Status
6	Chilled Water Return Temperature	15	Air Handler Unit #2 Room Temperature
7	Condenser Water Supply Temperature	16	Air Handler Unit #3 Start/Stop
8	Condenser Water Return Temperature	17	Air Handler Unit #3 Status
9	Cooling Tower Start/Stop	18	Air Handler Unit #3 Room Temperature
Sport Center - 9520 Hildreth Avenue South Gate, CA 90280			
1	Chiller Start/Stop	19	Air Handler Unit #5 Start/Stop
2	Chilled Water Supply Temperature	20	Air Handler Unit #5 Status
3	Chilled Water Return Temperature	21	Air Handler Unit #5 Room Temperature
4	Outside Air Temperature	22	Air Handler Unit #6 Start/Stop
5	Hot Water Pump Start/Stop	23	Air Handler Unit #6 Status
6	Hot Water Return Temperature	24	Air Handler Unit #6 Room Temperature
7	Air Handler Unit #1 Start/Stop	25	Air Handler Unit #7 Start/Stop
8	Air Handler Unit #1 Status	26	Air Handler Unit #7 Status
9	Air Handler Unit #1 Room Temperature	27	Air Handler Unit #7 Room Temperature
10	Air Handler Unit #2 Start/Stop	28	Air Handler Unit #8 Start/Stop
11	Air Handler Unit #2 Status	29	Air Handler Unit #8 Status
12	Air Handler Unit #2 Room Temperature	30	Air Handler Unit #8 Room Temperature

13	Air Handler Unit #3 Start/Stop	31	Air Handler Unit #9 Start/Stop
14	Air Handler Unit #3 Status	32	Air Handler Unit #9 Status
15	Air Handler Unit #3 Room Temperature	33	Air Handler Unit #9 Room Temperature
16	Air Handler Unit #4 Start/Stop	34	Pool Cogen Unit Start/Stop
17	Air Handler Unit #4 Status	35	
18	Air Handler Unit #4 Room Temperature	36	

(b) Design and Equipment

(i) All proposers shall include with their proposal sufficient information regarding the proposed monitoring system for use on this project which the City will evaluate as part of the RFP submittal.

(ii) The contractor shall submit shop drawings and an equipment list of the proposed installation, equipment, and software to be utilized as part of this project to the City for review and approval.

(iii) The monitoring system shall be designed, installed, commissioned and serviced by factory trained or authorized personnel. The installer shall provide an experienced project manager for this work, responsible for direct supervision of the design, installation, start up and commissioning of the system. Control system shall be engineered, programmed and supported completely by installer's local office.

(iv) Materials and equipment shall be the catalogued products of manufacturers regularly engaged in production and installation of automatic temperature control systems and shall be manufacturer's latest standard design that complies with the specification requirements.

(v) All Monitoring System pee-to-peer network controllers, central system controllers and local user displays shall be UL Listed under Standard UL 916, category PAZX.

(vi) All electronic equipment shall conform to the requirements of FCC Regulation, Part 15 governing Radio Frequency Electromagnetic Interference and be so labeled.

(vii) Contractor shall provide all sensors, actuators, relays, DDC hardware, electronic equipment, enclosures, conduit, wire, installation, startup, commissioning, graphics, software, licensing, and all other appurtenant items required for a fully operational monitoring system.

(viii) All hardware shall be installed such that individual control equipment can be replaced by similar control equipment from other equipment manufacturers with no loss of system functionality. Third party applications and/or software including, but not limited to, operating system(s), web browsers, local area network (LAN) and computerized maintenance management systems and any labor, software and/or

hardware required to maintain the present and/or newly installed applications and/or implement functional enhancements.

(ix) All necessary documentation, configuration information, configuration tools, programs, drivers, and other software shall be licensed to and otherwise remain with the City such that the City or their agents are able to perform repair, replacement, upgrades, and expansions of the system without subsequent or future dependence on the contractor.

(x) Contractor will provide maintenance and support of the monitoring system for a period of two (2) years after expiration of one year warranty on installed equipment.

(xi) Up to two (2) hours of training at each site for staff control, troubleshooting, analysis and device replacement.

(c) Monitoring Service

(i) Dedicated monitoring and control of all HVAC equipment at the City Hall and Sports Complexes that shall monitor and detect any anomalies in the HVAC system with notifications to the contractor for evaluation and implementation of corrective action as required.

(ii) One (1) hour response to phone or email report of critical failure of software, hardware, or HVAC equipment, four (4) hour response to noncritical email question or request.

10. HVAC Equipment Condition Assessment Report

(a) SCOPE OF WORK

(i) After award of contract and issuance of notice to proceed, it shall be the responsibility of the contractor to make a thorough survey of the HVAC equipment designated herein. This survey should be completed within the first 90 days of the contract. Should it be found that any equipment requires extensive or major repairs, the contractor shall submit to the City a complete description of the repairs needed and an estimated cost for said repairs including labor and materials.

(ii) As part of this survey the contractor shall perform a condition assessment of the covered HVAC equipment and appurtenant devices to develop a multi-year plan for major component replacement for the City's review and approval.

(iii) The proposed assessment report shall describe the condition, age, and adequacy of the installed equipment included in this document. This assessment is based upon current HVAC codes and standards, and recommends what modifications and/or replacements to the system that should be planned for in estimated timeframes, and with associated estimated costs.

There are three general timeframes for categorization of the work;

1) work that should be planned for in less than five years,

2) work that should be planned for in five to ten years, and
3) work that should be planned after 10 years.

The estimated costs are very approximate at this time since the actual details of the work has not been determined, and also the time of performing the work, and the effects of inflation, cannot be specifically identified. They are to be considered order of magnitude costs for planning purposes.

EXHIBIT "B'

LIST OF EQUIPMENT (NOT INCLUDING WELL SITES)

Note: Air Conditioning Equipment at the three well sites are not listed in the Table and is in the Scope of Work. Contractor to field verify.

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
FAN EXHAUST/EXTRACT	11215925	EXFAN1	EXHAUST FAN	ROOF	SG AUDITORIUM
EVAP COOLER WITH MEDIA BELT	11270958	SWAMP1	SWAMP COOLER	ROOF	SG AUDITORIUM
PKG UNIT ROOFTOP HEATPUMP	11358661	PKG0002	ROOF TOP PACKAGE UNIT	ROOF	SG AUDITORIUM
PKG UNIT ROOFTOP HEATPUMP	11358662	PKG0003	ROOF TOP PACKAGE UNIT	ROOF	SG AUDITORIUM
PKG UNIT ROOFTOP HEATPUMP	11358663	PKG0004	ROOF TOP PACKAGE UNIT	ROOF	SG AUDITORIUM
PKG UNIT ROOFTOP HEATPUMP	11358664	PKG0005	ROOF TOP PACKAGE UNIT	ROOF	SG AUDITORIUM
PKG UNIT ROOFTOP HEATPUMP	11358665	PKG0006	ROOF TOP PACKAGE UNIT	ROOF	SG AUDITORIUM
PKG UNIT ROOFTOP HEATPUMP	11358678	PKG1	ROOF TOP PACKAGE UNIT	ROOF	SG AUDITORIUM
AIR DRYER REFRIGERATED	11183038	AIRDRY0001	CTL AIRDYR AIRCLD	BASEMENT	SG CITY HALL
AIR DRYER DESICCANT	11183296	AIRDRY0002	CTL AIRDYR DESICCANT	BASEMENT	SG CITY HALL
BOILER FIRE TUBE HOT WATER	11189182	BLR0001	BLR HTWTR FIRE TUBE 0-25HP	BASEMENT	SG CITY HALL
PNEU PRESSURE REDUCING VALVE	11252677	PRVPN0001	CTL PRV PN	BASEMENT	SG CITY HALL
PUMP IN/LINE BASE MOUNTED	11300035	PMP0001	HT/CL PMP NONPOS BASEMT 6-10HP	BASEMENT	SG CITY HALL
PUMP IN/LINE BASE MOUNTED	11300806	PUMP0001	HT/CL PUMP NONPOS INLINE 1-5HP	BASEMENT	SG CITY HALL
PUMP IN/LINE BASE MOUNTED	11318217	PUMP 0002	HT/CL PUMP NONPOS INLINE 1-5HP	BASEMENT	SG CITY HALL
FAN VENT SUPPLY W/COOLING COIL	11319372	SPLYFN0001	VENT SPLYFN DIRCT VNT&AC 2-5HP	BASEMENT	SG CITY HALL
FAN VENT SUPPLY W/COOLING COIL	11319403	SPLYFN0003	VENT SPLYFN DIRCT VNT&AC 2-5HP	BASEMENT	SG CITY HALL
FAN VENT SUPPLY W/COOLING COIL	11319386	SPLYFN0002	VENT SPLYFN DIRCT VNT&AC 2-5HP	CEILING	SG CITY HALL
PNEUMATIC DAMPERS & ACTUATORS	11548081	DAMPER0001	CTL RMCTL PN DAMPER	CEILING	SG CITY HALL
CLG TOWER ACID	11283345	WTRT0001	CLG WTRT CLGTWR ACID	CITY HALL	SG CITY HALL

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
CONDUCTIVITY			CONDUCT		
CLG TOWER ACID CONDUCTIVITY	11283368	WTRT0002	CLG WTRT CLGTWR ACID CONDUCT	CITY HALL	SG CITY HALL
PUMP IN/LINE BASE MOUNTED	11300061	PMP0002	HT/CL PMP NONPOS BASEMT 6-10HP	CITY HALL	SG CITY HALL
CHILLER SCREW COMPRESSOR	11176229	ACCMP0001	SCREW CHILLER	CH BASEMENT	SG CITY HALL
PKG UNIT ROOFTOP HEATPUMP	TBD	PKG2		CITY HALL	SG CITY HALL
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP01	AIR HANDLER EVAPORATOR	CITY HALL	SG CITY HALL
PKG UNIT ROOFTOP HEATPUMP	TBD	PKG3		CITY HALL	SG CITY HALL
SPLIT EVAPORATOR	TBD	SPLITEVAP01	SPLIT EVAPORATOR	CITY HALL	SG CITY HALL
CONDENSER	TBD	COND01	CONDENSER	CITY HALL	SG CITY HALL
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP02	AIR HANDLER EVAPORATOR	CITY HALL	SG CITY HALL
FAN EXHAUST/EXTRACT	11217257	EXHSTF0001	1/2 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11217259	EXHTFN0001	1/2 HP EXHAUST FAN		SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	11249671	PKGUNT001	3 TON PACKAGE UNIT		SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	11249738	PKGUNT002	4 TON PACKAGE UNIT		SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	11249759	PKGUNT003	5 TON PACKAGE UNIT		SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	11249769	PKGUNT004	4 TON PACKAGE UNIT		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345219	EXHAUS0002	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345220	EXHAUS0003	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345221	EXHAUS0004	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345222	EXHAUS0005	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345223	EXHAUST001	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345228	EXHFAN0001	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345247	EXHFAN0002	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345257	EXHFAN0003	3/4 HP EXHAUST FAN		SG CORPORATE

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
					YARD
FAN EXHAUST/EXTRACT	11345267	EXHFAN0004	3/4 HP EXHAUST FAN		SG CORPORATE YARD
FAN EXHAUST/EXTRACT	11345277	EXHFAN0005	3/4 HP EXHAUST FAN		SG CORPORATE YARD
PKG UNIT ROOFTOP	TBD	PKGUNT005	ROOFTOP PACKAGE UNIT	WATER OFFICE	SG CORPORATE YARD
PKG UNIT ROOFTOP	TBD	PKGUNT006	ROOFTOP PACKAGE UNIT	OFFICE	SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	TBD	PKGUNT007	ROOFTOP PACKAGE UNIT	SCADA #1	SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	TBD	PKGUNT008	ROOFTOP PACKAGE UNIT	SCADA #2	SG CORPORATE YARD
SPLIT EVAPORATOR	TBD	SPLITEVAP01	SPLIT EVAPORATOR	SCADA #1	SG CORPORATE YARD
SPLIT EVAPORATOR	TBD	SPLITEVAP02	SPLIT EVAPORATOR	SCADA #2	SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	TBD	PKGUNT009	ROOFTOP PACKAGE UNIT	STORAGE	SG CORPORATE YARD
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP01	AIR HANDLER EVAPORATOR	STORAGE	SG CORPORATE YARD
DAMPER CONTROLS	TBD	DAMPCONT01	DAMPER CONTROLS	STORAGE	SG CORPORATE YARD
DAMPER	TBD	DAMP01	DAMPER	STORAGE	SG CORPORATE YARD
DAMPER	TBD	DAMP02	DAMPER	STORAGE	SG CORPORATE YARD
DAMPER	TBD	DAMP03	DAMPER	STORAGE	SG CORPORATE YARD
PKG UNIT ROOFTOP HEATPUMP	TBD	PKGUNT010	ROOFTOP PACKAGE UNIT	TMC	SG CORPORATE YARD
SPLIT EVAPORATOR	TBD	SPLITEVAP03	SPLIT EVAPORATOR	TMC	SG CORPORATE YARD
PKG UNIT ROOFTOP	TBD	PKGUNT011	ROOFTOP PACKAGE UNIT	FRONT OFFICE	SG CORPORATE YARD
PKG UNIT ROOFTOP	TBD	PKGUNT012	ROOFTOP PACKAGE UNIT	FRONT OFFICE	SG CORPORATE YARD
PKG UNIT ROOFTOP	TBD	PKGUNT013	ROOFTOP PACKAGE UNIT	FRONT OFFICE	SG CORPORATE YARD
PKG UNIT HP SPLIT INDOOR SECTI	11217721	FAN1	SPLIT A/C INDOOR SECT	FAN ROOM	SG GIRLS CLUB HOUSE
PKG UNIT HP SPLIT INDOOR SECTI	11217744	FAN2	SPLIT A/C INDOOR SECT	FAN ROOM	SG GIRLS CLUB HOUSE
PKG UNIT HP SPLIT OUTDOOR SECT	11203116	COND1	SPLIT A/C UNIT OUTDOOR	OUTDOORS	SG GIRLS CLUB HOUSE
PKG UNIT HP SPLIT OUTDOOR SECT	11203139	COND2	SPLIT A/C UNIT OUTDOOR	OUTDOORS	SG GIRLS CLUB HOUSE
PKG UNIT ROOFTOP HEATPUMP	11246125	PKG1	ROOF TOP PACKAGE UNIT	ROOF	SG GIRLS CLUB HOUSE
PKG UNIT ROOFTOP HEATPUMP	11246140	PKG2	ROOF TOP PACKAGE UNIT	ROOF	SG GIRLS CLUB HOUSE
AIR DRYER REFRIGERATED	11183037	AIRDRY0001	CTL AIRDYR AIRCLD	BOILER ROOM	SG POLICE DEPT.
PNEU PRESSURE REDUCING VALVE	11252676	PRVPN0001	CTL PRV PN	BOILER ROOM	SG POLICE DEPT.
PUMP IN/LINE BASE	11300060	PMP0002	HT/CL PMP NONPOS	BOILER ROOM	SG POLICE

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
MOUNTED			BASEMT 6-10HP		DEPT.
PNEUMATIC VALVE CONTROLS	11309661	VLVPN0011	CTL VLV PN	CEILING	SG POLICE DEPT.
FAN VENT SUPPLY W/COOLING COIL	11319366	SPLYFN0001	SPLYFN DIRCT INDUCTION 2-5HP	CEILING	SG POLICE DEPT.
FAN VENT SUPPLY W/COOLING COIL	11319378	SPLYFN0002	SPLYFN DIRCT INDUCTION 2-5HP	CEILING	SG POLICE DEPT.
FAN VENT SUPPLY W/COOLING COIL	11319395	SPLYFN0003	SPLYFN DIRCT INDUCTION 2-5HP	CEILING	SG POLICE DEPT.
PNEUMATIC DAMPERS & ACTUATORS	11393958	DAMPER0003	CTL RMCTL PN DAMPER	CEILING	SG POLICE DEPT.
PNEUMATIC DAMPERS & ACTUATORS	11402459	DAMPER0001	CTL RMCTL PN DAMPER	CEILING	SG POLICE DEPT.
PNEUMATIC DAMPERS & ACTUATORS	11402473	DAMPER0001	CTL RMCTL PN DAMPER	CEILING	SG POLICE DEPT.
PNEUMATIC VALVE CONTROLS	11404138	VLVPN0001	CTL VLV PN	CEILING	SG POLICE DEPT.
PKG UNIT 2HERM COMPRESS & COND	11176245	ACCMP0001	CHILLER	EQUIP. AREA	SG POLICE DEPT.
PUMP IN/LINE BASE MOUNTED	11300034	PMP0001	HT/CL PMP NONPOS BASEMT 6-10HP	EQUIP. AREA	SG POLICE DEPT.
BOILER WATER TUBE STM/HOTWTR	11189263	BLR0001	BLR STEAM WTR TUBE 26-100HP	POLICE DEPT	SG POLICE DEPT.
PKG CONDENSER AIR/CLD SGLFAN	11196231	CNDSR0001	CLG CNDSR AIRCL DRTDR	POLICE DEPT ROOF	SG POLICE DEPT.
PKG UNIT ROOFTOP HEATPUMP	TBD	PKGUNT001	ROOFTOP PACKAGE UNIT	POLICE DEPT	SG POLICE DEPT.
SPLIT EVAPORATOR	TBD	SPLITEVAP01	SPLIT EVAPORATOR	POLICE DEPT	SG POLICE DEPT.
PKG UNIT ROOFTOP HEATPUMP	TBD	PKGUNT002	ROOFTOP PACKAGE UNIT	POLICE DEPT	SG POLICE DEPT.
SPLIT EVAPORATOR	TBD	SPLITEVAP02	SPLIT EVAPORATOR	POLICE DEPT	SG POLICE DEPT.
AIR COMPRESSOR SINGLE PUMP	11182276	AIRCMP0001	AIR COMP PMOTIVE SGL 1 HP	EQUIP. ROOM	SG SPORTS CENTER
AIR DRYER REFRIGERATED	11183039	AIRDRY0001	CTL AIRDYR AIRCLD	EQUIP. ROOM	SG SPORTS CENTER
BOILER FIRE TUBE HOT WATER	11189183	BLR0001	BLR HTWTR FIRE TUBE 0-25HP	EQUIP. ROOM	SG SPORTS CENTER
PNEU PRESSURE REDUCING VALVE	11252678	PRVPN0001	CTL PRV PN	EQUIP. ROOM	SG SPORTS CENTER
CHILLER SCREW COMPRESSOR	11176230	ACCMP0001	SCREW CHILLER	ROOF	SG SPORTS CENTER
AIR DRYER DESICCANT	11183297	AIRDRY0002	CTL AIRDYR DESICCANT	SPORTS CENTER	SG SPORTS CENTER
PUMP IN/LINE BASE	11250150	PMP0001	HT/CL PMP NONPOS	SPORTS CENTER	SG SPORTS

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
MOUNTED			BASEMT 6-10HP		CENTER
PUMP IN/LINE BASE MOUNTED	11253425	PUMP0001	HT/CL PUMP NONPOS INLINE 1-5HP	SPORTS CENTER	SG SPORTS CENTER
PNEUMATIC VALVE CONTROLS	11282113	VLVPN0009	CTL VLV PN	SPORTS CENTER	SG SPORTS CENTER
PNEUMATIC DAMPERS & ACTUATORS	11382842	DAMPER0001	CTL RMCTL PN DAMPER	SPORTS CENTER	SG SPORTS CENTER
PNEUMATIC VALVE CONTROLS	11384061	VLVPN0001	CTL VLV PN	SPORTS CENTER	SG SPORTS CENTER
AIR HANDLING UNIT	13650613	AH-1	15HP AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650614	AH-2	20 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650615	AH-3	10 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650616	AH-4	4 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650617	AH-5	5 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650618	AH-6	10 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650619	AH-7	5 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650620	AH-7B	5 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650621	AH-8	5 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER
AIR HANDLING UNIT	13650622	AH-9	15 TON AIR HANDLER	SPORT COMPLEX	SG SPORTS CENTER

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
HEAT PUMP/CONDENSER	TBD	HPCOND01	HEAT PUMP/CONDENSER	HOLLYDALE E/S	HOLLYDALE E/S
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP01	AIR HANDLER EVAPORATOR	HOLLYDALE E/S	HOLLYDALE E/S
SMOKE SENSOR	TBD	SMOKSEN01	SMOKE SENSOR	HOLLYDALE E/S	HOLLYDALE E/S
HEAT PUMP/CONDENSER	TBD	HPCOND02	HEAT PUMP/CONDENSER	HOLLYDALE E/S	HOLLYDALE E/S
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP02	AIR HANDLER EVAPORATOR	HOLLYDALE E/S	HOLLYDALE E/S
SMOKE SENSOR	TBD	SMOKSEN02	SMOKE SENSOR	HOLLYDALE E/S	HOLLYDALE E/S
HEAT PUMP/CONDENSER	TBD	HPCOND03	HEAT PUMP/CONDENSER	HOLLYDALE E/S	HOLLYDALE E/S
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP03	AIR HANDLER EVAPORATOR	HOLLYDALE E/S	HOLLYDALE E/S
SMOKE SENSOR	TBD	SMOKSEN03	SMOKE SENSOR	HOLLYDALE E/S	HOLLYDALE E/S
HEAT PUMP/CONDENSER	TBD	HPCOND04	HEAT PUMP/CONDENSER	HOLLYDALE E/S	HOLLYDALE E/S
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP04	AIR HANDLER EVAPORATOR	HOLLYDALE E/S	HOLLYDALE E/S
SMOKE SENSOR	TBD	SMOKSEN04	SMOKE SENSOR	HOLLYDALE E/S	HOLLYDALE E/S
PKG UNIT ROOFTOP	TBD	PKG01	PKG UNIT ROOFTOP	SENIOR CENTER	SG SENIOR CENTER
PKG UNIT ROOFTOP	TBD	PKG02	PKG UNIT ROOFTOP	SENIOR CENTER	SG SENIOR CENTER
KITCHEN EXHAUST SYSTEM	TBD	KEF01	KITCHEN EXHAUST SYSTEM	SENIOR CENTER	SG SENIOR CENTER
FAN EXHAUST	TBD	EXHFAN01	FAN EXHAUST	SENIOR CENTER	SG SENIOR CENTER
PKG UNIT ROOFTOP	TBD	PKG01	PKG UNIT ROOFTOP	CIVIC CENTER	SG CIVIC CENTER
PKG UNIT ROOFTOP	TBD	PKG02	PKG UNIT ROOFTOP	CIVIC CENTER	SG CIVIC CENTER
PKG UNIT ROOFTOP	TBD	PKG03	PKG UNIT ROOFTOP	CIVIC CENTER	SG CIVIC CENTER
PKG UNIT ROOFTOP	TBD	PKG04	PKG UNIT ROOFTOP	CIVIC CENTER	SG CIVIC CENTER
PKG UNIT ROOFTOP	TBD	PKG05	PKG UNIT ROOFTOP	CIVIC CENTER	SG CIVIC CENTER
HEAT PUMP SPLIT CONDENSER	TBD	PKGUNT01	HEAT PUMP SPLIT CONDENSER	WEST SIDE	WEST SIDE
SPLIT EVAPORATOR	TBD	SPLITEVAP01	SPLIT EVAPORATOR	WEST SIDE	WEST SIDE
HEAT PUMP SPLIT CONDENSER	TBD	PKGUNT02	HEAT PUMP SPLIT CONDENSER	WEST SIDE	WEST SIDE
SPLIT EVAPORATOR	TBD	SPLITEVAP02	SPLIT EVAPORATOR	WEST SIDE	WEST SIDE
HEAT PUMP SPLIT CONDENSER	TBD	PKGUNT03	HEAT PUMP SPLIT CONDENSER	WEST SIDE	WEST SIDE

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
SPLIT EVAPORATOR	TBD	SPLITEVAP03	SPLIT EVAPORATOR	WEST SIDE	WEST SIDE
CONDENSER	TBD	COND01	CONDENSER	WEST SIDE	WEST SIDE
AIR HANDLER EVAPORATOR	TBD	AIRHANEVAP01	AIR HANDLER EVAPORATOR	WEST SIDE	WEST SIDE
HEATER BOX	TBD	HEATBOX01	HEATER BOX	WEST SIDE	WEST SIDE
EVAPORATOR	TBD	EVAP01	EVAPORATOR	WEST SIDE	WEST SIDE
AUXILIARY BLOWER	TBD	AUXBLOW01	AUXILIARY BLOWER	WEST SIDE	WEST SIDE
DRIVE AND CONTROLS	TBD	DRIVCONT01	DRIVE AND CONTROLS	WEST SIDE	WEST SIDE
SMOKE SENSOR	TBD	SMOKSEN01	SMOKE SENSOR	WEST SIDE	WEST SIDE
DAMPER	TBD	DAMP01	DAMPER	WEST SIDE	WEST SIDE
CONDENSER	TBD	COND01	CONDENSER	WEST SIDE	WEST SIDE
CONDENSER	TBD	COND02	CONDENSER	WEST SIDE	WEST SIDE
HEATER BOX	TBD	HEATBOX02	HEATER BOX	WEST SIDE	WEST SIDE
EVAPORATOR	TBD	EVAP02	EVAPORATOR	WEST SIDE	WEST SIDE
AUXILIARY BLOWER	TBD	AUXBLOW02	AUXILIARY BLOWER	WEST SIDE	WEST SIDE
DRIVE AND CONTROLS	TBD	DRIVCONT02	DRIVE AND CONTROLS	WEST SIDE	WEST SIDE
SMOKE SENSOR	TBD	SMOKSEN02	SMOKE SENSOR	WEST SIDE	WEST SIDE
CONDENSER	TBD	COND03	CONDENSER	WEST SIDE	WEST SIDE
CONDENSER	TBD	COND04	CONDENSER	WEST SIDE	WEST SIDE

EQUIPMENT TO BE MONITORED ONLY

Equipment Type	Equip. #	Equipment Tag	Equipment Description	Equip.Location	Site Name
COGENERATION UNIT	TBD	CGUNIT	COGENERATION UNIT	SPORT COMPLEX	SG SPORTS CENTER

EXHIBIT "C"

EQUIPMENT AND TASKING INFORMATION

Contract Audit

Dec 06 2017

Customer Information:

City of South Gate
8650 California Ave

South Gate ,CA 90280

Customer Number	37196
Customer A/R Number	0000531696
Contact 1	
Contact 1 Phone #	323 563 5785

Contract Information:

Contract Number	0040100362	**Start Date**	Jul 1 2005
Contract Type	Mechanical & Electrical	**Renewal Date**	Jul 1 2017
Contract Agreement Type	Comprehensive Parts & Labor	**Expiration Date**	Jun 30 2020
Contract Legacy #	9218212330	**Contract Value**	USD 0.00

Entitlements:

Site General Information:

SOUTH GATE WESTSIDE RESOURCE
9200 STATE ST

SOUTH GATE ,CA 90280

Site Number	118088
Branch	Los Angeles F6171
Site Field Service Leader	Burnier,Eugenio
Lead Tech	MCCANN, LES
Site Technician(s)	

Equipment Type
Equipment Description
Equipment ID

Tag Number
Location
Difficulty Factor

Model
Make
Quantity

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Site General Information:

SOUTH GATE CITY HALL
8650 California Ave

South Gate ,CA 90280

Site Number	57044
Branch	Los Angeles F6171
Site Field Service Leader	Burnier,Eugenio
Lead Tech	
Site Technician(s)	Burnier, Eugenio; CAMPBELL, ROB;

Equipment Type	AIR COMPRESSOR SINGLE PUMP	**Tag Number**	AIRCMP0001	**Model**	0C015BR5X3
Equipment Description	*AIR COMP PMOTIVE SGL 1 HP	**Location**	BASEMENT	**Make**	QUINCY AIR COMP
Equipment ID	11182275	**Difficulty Factor**	1	**Quantity**	1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EXTERIOR CLEAN & PAINT AS REQ		X			X			X			X		ROB CAMPBELL

Equipment Type	AIR DRYER DESSICANT	**Tag Number**	AIRDRY0002	**Model**	110
Equipment Description	*CTL AIRDYR DESSICANT	**Location**	BASEMENT	**Make**	DELTEC INC
Equipment ID	11183296	**Difficulty Factor**	1	**Quantity**	1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & VERIFY OPERATION	X		X		X		X		X		X		ROB CAMPBELL
REPLACE DESSICANT CARTRIDGES			X				X				X		ROB CAMPBELL

Equipment Type	AIR DRYER REFRIGERATED	**Tag Number**	AIRDRY0001	**Model**	HKN8010
Equipment Description	*CTL AIRDYR AIRCLD	**Location**	BASEMENT	**Make**	HANKISON
Equipment ID	11183038	**Difficulty Factor**	1	**Quantity**	1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EXTERIOR CLEAN & PAINT AS REQ											X		ROB CAMPBELL
TEST & INSPECT	X		X		X		X		X		X		ROB CAMPBELL

Equipment Type	ANNUAL CONTRACT REVIEW	**Tag Number**	TECHVST	**Model**	N/A

Equipment Description TECHNICIAN CONTRACT REVIEW
Equipment ID 11275277
Location
Difficulty Factor 1
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
ANNUAL CONTRACT REVIEW							X						ROB CAMPBELL

Equipment Type BOILER FIRE TUBE HOT WATER
Equipment Description *BLR HTWTR FIRE TUBE 0-25HP
Equipment ID 11189182
Tag Number BLR0001
Location BASEMENT
Difficulty Factor 1
Model SNM-1000
Make PK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
FIRESIDE CLEAN & INSPECT		X					X						ROB CAMPBELL
WATERSIDE CLEAN & INSPECT							X						ROB CAMPBELL

Equipment Type CHILLER SCREW COMPRESSOR
Equipment Description SCREW CHILLER
Equipment ID 11176229
Tag Number ACCMP0001
Location CITY HALL BASEMENT
Difficulty Factor 1
Model RTWA0804XG01C3DO
Make TRANE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
	X												
OPERATIONAL PM INSPECTION	X			X			X			X			ROB CAMPBELL
PRESEASON INSPECTION										X			ROB CAMPBELL
										X			ROB CAMPBELL

Equipment Type CLG TOWER ACID CONDUCTIVITY
Equipment Description *CLG WTRT CLGTWR ACID CONDUCT
Equipment ID 11283345
Tag Number WTRT0001
Location CITY HALL
Difficulty Factor 1
Model 350
Make NOT LISTED
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK & ADJUST WATER TREATMENT	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL

Equipment Type CLG TOWER ACID CONDUCTIVITY
Equipment Description *CLG WTRT CLGTWR ACID CONDUCT
Equipment ID 11283368
Tag Number WTRT0002
Location CITY HALL
Difficulty Factor 1
Model A-151-92T
Make NOT LISTED
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK & ADJUST WATER TREATMENT	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL

Equipment Type CLG TWR D/D & GEAR ONGOING
Equipment Description COOLING TOWER
Equipment ID 11195398
Tag Number CLGTWR0001
Location CITY HALL
Difficulty Factor 1
Model RSD080
Make OTHER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT		X			X			X			X		ROB CAMPBELL

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *VENT SPLYFN DIRCT VNT&AC 2-5HP
Equipment ID 11319372
Tag Number SPLYFN0001
Location BASEMENT
Difficulty Factor 1
Model 39ED21
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & INSP FAN & COILS	X			X			X			X			ROB CAMPBELL
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *VENT SPLYFN DIRCT VNT&AC 2-5HP
Equipment ID 11319386
Tag Number SPLYFN0002
Location CEILING
Difficulty Factor 1
Model 39ED21
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & INSP FAN & COILS	X			X			X			X			ROB CAMPBELL
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *VENT SPLYFN DIRCT VNT&AC 2-5HP
Equipment ID 11319403
Tag Number SPLYFN0003
Location BASEMENT
Difficulty Factor 1
Model 39ED08
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & INSP FAN & COILS	X			X			X			X			ROB CAMPBELL
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL

Equipment Type MODEMS
Equipment Description MODEM
Equipment ID 14583177
Tag Number MODEM0001
Location ENGINEERING
Difficulty Factor 1
Model XDM 100
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & VERIFY COMMUNICATIONS	X								X				ROB CAMPBELL

Equipment Type MODEMS
Equipment Description MODEM
Equipment ID 14583178
Tag Number MODEM0002
Location ENGINEERING
Difficulty Factor 1
Model 701
Make U S ROBOTICS
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & VERIFY COMMUNICATIONS	X								X				ROB CAMPBELL

Equipment Type PNEU PRESSURE REDUCING VALVE
Equipment Description *CTL PRV PN
Equipment ID 11252677
Tag Number PRVPN0001
Location BASEMENT
Difficulty Factor 1
Model PP901
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X		X		X		X		X		X		ROB CAMPBELL

Equipment Type PNEUMATIC DAMPERS & ACTUATORS
Equipment Description *CTL RMCTL PN DAMPER
Equipment ID 11548081
Tag Number DAMPER0001
Location CEILING
Difficulty Factor 1
Model MP901
Make HONEYWELL
Quantity 40

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X		X		X		X		X		X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11303632
Tag Number VLVPN0041
Location BASEMENT
Difficulty Factor 1
Model V5013
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X					X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11303633
Tag Number VLVPN0042
Location BASEMENT
Difficulty Factor 1
Model V5011
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X					X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL RMCTL PN TSTAT-VLV
Equipment ID 11548194
Tag Number TSTAT0001
Location CITY HALL
Difficulty Factor 1
Model TP970
Make HONEYWELL
Quantity 40

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X					X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11548215
Tag Number VLVPN0001
Location CEILING
Difficulty Factor 1
Model V526
Make HONEYWELL
Quantity 40

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X					X		ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PMP NONPOS BASEMT 6-10HP
Equipment ID 11300035
Tag Number PMP0001
Location BASEMENT
Difficulty Factor 1
Model M80070
Make BELL AND GOSSET
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
START UP & PERFORM PM			X				X				X		ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PMP NONPOS BASEMT 6-10HP
Equipment ID 11300061
Tag Number PMP0002
Location CITY HALL
Difficulty Factor 1
Model 60
Make BELL AND GOSSET
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
START UP & PERFORM PM			X				X				X		ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PUMP NONPOS INLINE 1-5HP
Equipment ID 11300806
Tag Number PUMP0001
Location BASEMENT
Difficulty Factor 1
Model 103012514000
Make PACIFIC PUMPING
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
START UP & PERFORM PM			X				X				X		ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PUMP NONPOS INLINE 1-5HP
Equipment ID 11318217
Tag Number PUMP 0002
Location BASEMENT
Difficulty Factor 1
Model 3P720A
Make OTHER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
START UP & PERFORM PM			X				X				X		ROB CAMPBELL

Equipment Type RELAY CARD
Equipment Description RELAY CARD
Equipment ID 14583179
Tag Number CARD0001
Location ENGINEERING
Difficulty Factor 1
Model MCE3
Make HONEYWELL
Quantity 4

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST	X												ROB CAMPBELL

Equipment Type SUPV CUSTOMER SATIS VISIT
Equipment Description QUARTERLY CUSTOMER VISIT
Equipment ID 11227556
Tag Number FSLVIS
Location QUARTERLY CUSTOMER VISIT
Difficulty Factor 1
Model QUARTERLY
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
VISIT CUSTOMER		X			X			X			X		DEREK WHEELER

Equipment Type XL-100/80/50/20/10 CNTR
Equipment Description CONTROLLER
Equipment ID 14583176
Tag Number CNTRL0001
Location ENGINEERING
Difficulty Factor 1
Model XL 100 CU
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST	X			X				X			X		ROB CAMPBELL

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WHEELER,DEREK		X			X			X			X	

CAMPBELL,ROB	X	X	X	X	X	X	X	X	X	X	X	X

Site General Information: SOUTH GATE POLICE DEPARTMENT
8620 California Avenue
South Gate ,CA 90280-3004

Site Number 57045
Branch Los Angeles F6171
Site Field Service Leader Bumier,Eugenio
Lead Tech CAMPBELL, ROB
Site Technician(s) Bumier, Eugenio; LUCERO, FELIX; MCCANN,

Equipment Type AIR COMPRESSOR SINGLE PUMP
Equipment Description *AIR COMP PMOTIVE SGL 1 HP
Equipment ID 11182274
Tag Number AIRCMP0001
Location BOILER ROOM
Difficulty Factor 1
Model MQCO10035
Make QUINCY AIR COMP
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EXTERIOR CLEAN & PAINT AS REQ			X			X		X			X		ROB CAMPBELL

Equipment Type AIR DRYER DESSICANT
Equipment Description *CTL AIRDYR DESSICANT
Equipment ID 11183295
Tag Number AIRDRY0002
Location BOILER ROOM
Difficulty Factor 1
Model 110
Make DELTEC INC
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & VERIFY OPERATION											X		ROB CAMPBELL
REPLACE DESSICANT CARTRIDGES			X			X		X			X		ROB CAMPBELL

Equipment Type AIR DRYER REFRIGERATED
Equipment Description *CTL AIRDYR AIRCLD
Equipment ID 11183037
Tag Number AIRDRY0001
Location BOILER ROOM
Difficulty Factor 1
Model 8005
Make HANKISON
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EXTERIOR CLEAN & PAINT AS REQ			X				X				X		ROB CAMPBELL
TEST & INSPECT	X		X		X		X		X		X		ROB CAMPBELL

Equipment Type BOILER WATER TUBE STM/HOTWTR
Equipment Description *BLR STEAM WTR TUBE 26-100HP
Equipment ID 11189283
Tag Number BLR0001
Location POLICE DEPT
Difficulty Factor 1
Model SGX-1050
Make AJAX
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
FIRESIDE CLEAN & INSPECTION	X			X			X			X			ROB CAMPBELL
WATERSIDE CLEAN & INSPECT		X					X						ROB CAMPBELL

Equipment Type FAN SUPPLY AXIAL PITCH CONTROL
Equipment Description MAKE UP FAN
Equipment ID 11239003
Tag Number MAKEUP0001
Location JAIL CEILING
Difficulty Factor 1
Model 3HP
Make ACME
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & ADJUST			X				X				X		ROB CAMPBELL
INSPECT & LUBRICATE			X				X				X		ROB CAMPBELL
OVERHAUL PER MFG RECOMMEND			X				X				X		ROB CAMPBELL

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *SPLYFN DIRCT INDCTION 2-5HP
Equipment ID 11319366
Tag Number SPLYFN0001
Location CEILING
Difficulty Factor 1
Model MC-160
Make ACME
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & INSP FAN & COILS		X			X			X			X		ROB CAMPBELL
INSPECT & LUBRICATE		X			X			X			X		ROB CAMPBELL

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *SPLYFN DIRCT INDCTION 2-5HP
Equipment ID 11319378
Tag Number SPLYFN0002
Location CEILING
Difficulty Factor 1
Model MC-160
Make ACME
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & INSP FAN & COILS		X			X			X			X		ROB CAMPBELL
INSPECT & LUBRICATE		X			X			X			X		ROB CAMPBELL

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *SPLYFN DIRCT INDCTION 2-5HP
Equipment ID 11318385
Tag Number SPLYFN0003
Location CEILING
Difficulty Factor 1
Model MC-160
Make ACME
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & INSP FAN & COILS		X			X			X			X		ROB CAMPBELL
INSPECT & LUBRICATE		X			X			X			X		ROB CAMPBELL

Equipment Type PKG CONDENSER AIR/CLD SGLFAN
Equipment Description *CLG CNDSR AIRCL DRTDR
Equipment ID 11196231
Tag Number CNDSR0001
Location POLICE DEPT ROOF
Difficulty Factor 1
Model 1182484B10041
Make TRANE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE		X			X			X			X		ROB CAMPBELL
INSPECT STARTER & DISCONNECT		X			X			X			X		ROB CAMPBELL

Equipment Type PKG UNIT 2HERM COMPRESS & COND
Equipment Description CHILLER
Equipment ID 11176245
Tag Number ACCMP0001
Location EQUIPMENT AREA
Difficulty Factor 1
Model CGWD
Make TRANE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION					X						X		ROB CAMPBELL
INSPECT, CLEAN & TEST	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL

Equipment Type PNEU PRESSURE REDUCING VALVE
Equipment Description *CTL PRV PN
Equipment ID 11252676
Tag Number PRVPN0001
Location BOILER ROOM
Difficulty Factor 1
Model PP901A
Make OTHER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X		X		X		X		X		X		ROB CAMPBELL

Equipment Type PNEUMATIC DAMPERS & ACTUATORS
Equipment Description *CTL RMCTL PN DAMPER
Equipment ID 11393958
Tag Number DAMPER0003
Location CEILING
Difficulty Factor 1
Model MP0909
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC DAMPERS & ACTUATORS
Equipment Description *CTL RMCTL PN DAMPER
Equipment ID 11402459
Tag Number DAMPER0001
Location CEILING
Difficulty Factor 1
Model MP918
Make HONEYWELL
Quantity 4

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC DAMPERS & ACTUATORS
Equipment Description *CTL RMCTL PN DAMPER
Equipment ID 11402473
Tag Number DAMPER0001
Location CEILING
Difficulty Factor 1
Model MP909
Make HONEYWELL
Quantity 5

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11309661
Tag Number VLVPN0011
Location CEILING
Difficulty Factor 1
Model V5013
Make HONEYWELL
Quantity 2

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL RMCTL PN TSTAT-VLV
Equipment ID 11402388
Tag Number TSTAT0010
Location
Difficulty Factor 1
Model T970
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL RMCTL PN TSTAT-VLV
Equipment ID 11402454
Tag Number TSTAT0001
Location
Difficulty Factor 1
Model T18
Make ROBERT SHAW
Quantity 3

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL RMCTL PN TSTAT-VLV
Equipment ID 11402492
Tag Number TSTAT0001
Location POLICE DEPARTMENT
Difficulty Factor 1
Model TP970
Make HONEYWELL
Quantity 6

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11404138
Tag Number VLVPN0001
Location CEILING
Difficulty Factor 1
Model V5013
Make HONEYWELL
Quantity 10

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST	X				X						X		ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PMP NONPOS BASEMT 6-10HP
Equipment ID 11300034
Tag Number PMP0001
Location EQUIPMENT AREA
Difficulty Factor 1
Model 9M084-H98
Make NOT LISTED
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
START UP & PERFORM PM				X				X			X		ROB CAMPBELL
TEARDOWN & INSPECT	X												ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PMP NONPOS BASEMT 6-10HP
Equipment ID 11300060
Tag Number PMP0002
Location BOILER ROOM
Difficulty Factor 1
Model 16
Make OTHER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
START UP & PERFORM PM				X				X			X		ROB CAMPBELL
TEARDOWN & INSPECT	X												ROB CAMPBELL

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAMPBELL, ROB	X	X	X	X	X	X	X	X	X	X	X	X

Site General Information: SOUTH GATE SPORTS CENTER
9520 Hildreth Avenue

South Gate ,CA 90280-3004

Site Number 57046
Branch Los Angeles FG171
Site Field Service Leader Burnier,Eugenio
Lead Tech CAMPBELL, ROB
Site Technician(s) Burnier, Eugenio; LUCERO, FELIX;

Equipment Type AIR COMPRESSOR SINGLE PUMP
Equipment Description *AIR COMP PMOTIVE SGL 1 HP
Equipment ID 11182276
Tag Number AIRCMP0001
Location EQUIPMENT ROOM
Difficulty Factor 1
Model MQC010035
Make QUINCY AIR COMP
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EXTERIOR CLEAN & PAINT AS REQ	X			X			X			X			ROB CAMPBELL

Equipment Type AIR DRYER DESSICANT
Equipment Description *CTL AIRDYR DESSICANT
Equipment ID 11183297
Tag Number AIRDRY0002
Location SPORTS CENTER
Difficulty Factor 1
Model 110
Make DELTEC INC
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & VERIFY OPERATION	X			X			X			X			ROB CAMPBELL
REPLACE DESSICANT CARTRIDGES	X			X			X			X			ROB CAMPBELL

Equipment Type AIR DRYER REFRIGERATED
Equipment Description *CTL AIRDYR AIRCLD
Equipment ID 11183039
Tag Number AIRDRY0001
Location EQUIPMENT ROOM
Difficulty Factor 1
Model 8005
Make HANKISON
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EXTERIOR CLEAN & PAINT AS REQ			X			X			X	X		X	ROB CAMPBELL
TEST & INSPECT	X		X		X	X	X		X		X	X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 15HP AIR HANDLER
Equipment ID 13650613
Tag Number AH-1
Location SPORTS COMPLEX
Difficulty Factor 1
Model CAH050GDAC
Make MCQUAY
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 20 TON AIR HANDLER
Equipment ID 13650614
Tag Number AH-2
Location SPORTS COMPLEX
Difficulty Factor 1
Model BMB80
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 10 TON AIR HANDLER
Equipment ID 13650615
Tag Number AH-3
Location SPORTS COMPLEX
Difficulty Factor 1
Model HBB40
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL

SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 4 TON AIR HANDLER
Equipment ID 13650616

Tag Number AH-4
Location SPORTS COMPLEX
Difficulty Factor 1

Model HBB16
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 5 TON AIR HANDLER
Equipment ID 13650617

Tag Number AH-5
Location SPORTS COMPLEX
Difficulty Factor 1

Model HBB20
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 10 TON AIR HANDLER
Equipment ID 13650618

Tag Number AH-6
Location SPORTS COMPLEX
Difficulty Factor 1

Model BMB40
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 5 TON AIR HANDLER
Equipment ID 13650619

Tag Number AH-7
Location SPORTS COMPLEX
Difficulty Factor 1

Model HBB20
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 5 TON AIR HANDLER
Equipment ID 13650620

Tag Number AH-7B
Location SPORTS COMPLEX
Difficulty Factor 1

Model HBB20
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL

GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 5 TON AIR HANDLER
Equipment ID 13650621

Tag Number AH-8
Location SPORTS COMPLEX
Difficulty Factor 1

Model HB620
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type AIR HANDLING UNIT
Equipment Description 15 TON AIR HANDLER
Equipment ID 13650622

Tag Number AH-9
Location SPORTS COMPLEX
Difficulty Factor 1

Model HBA60
Make MAGIC AIRE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DUCT, DAMPERS & COILS			X			X			X			X	ROB CAMPBELL
ELECTRIC HEAT SECTION			X			X			X			X	ROB CAMPBELL
EXTRACT FAN			X			X			X			X	ROB CAMPBELL
GAS OR OIL HEAT EXCHANGER			X			X			X			X	ROB CAMPBELL
HUMIDIFIER			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPPLY FAN			X			X			X			X	ROB CAMPBELL

Equipment Type BOILER FIRE TUBE HOT WATER
Equipment Description *BLR HTWTR FIRE TUBE 0-25HP
Equipment ID 11189183

Tag Number BLR0001
Location EQUIPMENT ROOM
Difficulty Factor 1

Model H9-1532
Make RAYPAK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
FIRESIDE CLEAN & INSPECT		X				X				X			ROB CAMPBELL
WATERSIDE CLEAN & INSPECT						X							ROB CAMPBELL

Equipment Type CHILLER SCREW COMPRESSOR
Equipment Description SCREW CHILLER
Equipment ID 11176230

Tag Number ACCMP0001
Location ROOF
Difficulty Factor 1

Model RTAA1104Y001A3DOB
Make TRANE
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
			X			X			X			X	ROB CAMPBELL
OPERATIONAL PM INSPECTION	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
PRESEASON INSPECTION							X						ROB CAMPBELL

Equipment Type DDC MCEL & XL5K CNTLR/SOFTWARE
Equipment Description ZONE MANAGER
Equipment ID 13650624

Tag Number ZONE0001
Location SPORTS COMPLEX
Difficulty Factor 1

Model W7760
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
ANALYZE & RECORD DATA FILE				X				X					ROB CAMPBELL
DETAILED MAINTENANCE				X				X					ROB CAMPBELL

Equipment Type MODEMS
Equipment Description MODEM
Equipment ID 14593740

Tag Number MODEM0001
Location CENTER OFFICE
Difficulty Factor 1

Model XDM100
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech

CLEAN & VERIFY COMMUNICATIONS	X						X						ROB CAMPBELL

Equipment Type MODEMS
Equipment Description MODEM
Equipment ID 14593742
Tag Number MODEM0002
Location CENTER OFFICE
Difficulty Factor 1
Model 701
Make U S ROBOTICS
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & VERIFY COMMUNICATIONS	X						X						ROB CAMPBELL

Equipment Type PNEU PRESSURE REDUCING VALVE
Equipment Description *CTL PRV PN
Equipment ID 11252678
Tag Number PRVPN0001
Location EQUIPMENT ROOM
Difficulty Factor 1
Model PP901
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X			X				X			X	ROB CAMPBELL

Equipment Type PNEUMATIC DAMPERS & ACTUATORS
Equipment Description *CTL RMCTL PN DAMPER
Equipment ID 11382842
Tag Number DAMPER0001
Location SPORTS CENTER
Difficulty Factor 1
Model MP909
Make HONEYWELL
Quantity 8

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK OPERATION & ADJUST			X			X			X			X	ROB CAMPBELL
CHECK SYS OPERATION & ADJUST			X			X			X			X	ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11282113
Tag Number VLVPN0009
Location SPORTS CENTER
Difficulty Factor 1
Model VP526
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X				X			ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL RMCTL PN TSTAT-VLV
Equipment ID 11383975
Tag Number TSTAT0001
Location SPORTS CENTER
Difficulty Factor 1
Model TP970
Make HONEYWELL
Quantity 8

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X				X			ROB CAMPBELL

Equipment Type PNEUMATIC VALVE CONTROLS
Equipment Description *CTL VLV PN
Equipment ID 11384061
Tag Number VLVPN0001
Location SPORTS CENTER
Difficulty Factor 1
Model VP526
Make HONEYWELL
Quantity 8

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CHECK SYS OPERATION & ADJUST		X				X				X			ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PMP NONPOS BASEMT 6-10HP
Equipment ID 11250150
Tag Number PMP0001
Location SPORTS CENTER
Difficulty Factor 1
Model BMR33431
Make PACO
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE	X	X	X	X	X	X	X	X	X	X	X	X	ROB CAMPBELL
SHUT DOWN													ROB CAMPBELL
START UP & PERFORM PM			X			X			X			X	ROB CAMPBELL
TEARDOWN & INSPECT						X							ROB CAMPBELL

Equipment Type PUMP IN/LINE BASE MOUNTED
Equipment Description *HT/CL PUMP NONPOS INLINE 1-5HP
Equipment ID 11253425
Tag Number PUMP0001
Location SPORTS CENTER
Difficulty Factor 1
Model 103012514000
Make PACIFIC PUMPING
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech

INSPECT & LUBRICATE	X			X			X			X			ROB CAMPBELL
SHUT DOWN													ROB CAMPBELL
START UP & PERFORM PM	X			X			X			X			ROB CAMPBELL
TEARDOWN & INSPECT										X			ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description DDC CONTROLLERS
Equipment ID 13650623
Tag Number CTRL0002
Location CENTER OFFICE
Difficulty Factor 1
Model XL 50
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X					X				ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 50 CONTROLLER
Equipment ID 14593725
Tag Number CTRL0001
Location CENTER OFFICE
Difficulty Factor 1
Model XL 50
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X					X				ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 10 CONTROLLER
Equipment ID 14593727
Tag Number CTL0001
Location CENTER OFFICE CVAHU
Difficulty Factor 1
Model W7750C
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X					X				ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 10 CONTROLLER
Equipment ID 14593729
Tag Number CTL0002
Location CENTER OFFICE CVAHU
Difficulty Factor 1
Model W7750C
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X					X				ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 10 CONTROLLER
Equipment ID 14593730
Tag Number CTL0003
Location CENTER OFFICE CVAHU
Difficulty Factor 1
Model W7750C
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 10 CONTROLLER
Equipment ID 14593731
Tag Number CTL0004
Location CENTER OFFICE CVAHU
Difficulty Factor 1
Model W7750C
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 10 CONTROLLER
Equipment ID 14593732
Tag Number CTL0005
Location CENTER OFFICE CVAHU
Difficulty Factor 1
Model W7750C
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type XL- 100/80/50/20/10 CNTR
Equipment Description XL 10 CONTROLLER
Equipment ID 14593733
Tag Number CTL0006
Location CENTER OFFICE CVAHU
Difficulty Factor 1
Model W7750C
Make HONEYWELL
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type: XL- 100/80/50/20/10 CNTR
Equipment Description: XL 10 CONTROLLER
Equipment ID: 14593734
Tag Number: CTL0007
Location: CENTER OFFICE CVAHU
Difficulty Factor: 1
Model: W7750C
Make: HONEYWELL
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type: XL- 100/80/50/20/10 CNTR
Equipment Description: XL 10 CONTROLLER
Equipment ID: 14593735
Tag Number: CTL0008
Location: CENTER OFFICE CVAHU
Difficulty Factor: 1
Model: W7750C
Make: HONEYWELL
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type: XL- 100/80/50/20/10 CNTR
Equipment Description: XL 10 CONTROLLER
Equipment ID: 14593736
Tag Number: CTL0009
Location: CENTER OFFICE CVAHU
Difficulty Factor: 1
Model: W7750C
Make: HONEYWELL
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST				X						X			ROB CAMPBELL

Equipment Type: XL- 100/80/50/20/10 CNTR
Equipment Description: XL 10 CONTROLLER
Equipment ID: 14593737
Tag Number: CTL0010
Location: CENTER OFFICE VAV
Difficulty Factor: 1
Model: W7751B
Make: HONEYWELL
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST							X			X			ROB CAMPBELL

Equipment Type: XL- 100/80/50/20/10 CNTR
Equipment Description: XL 10 CONTROLLER
Equipment ID: 14593738
Tag Number: CTL0011
Location: CENTER OFFICE VAV
Difficulty Factor: 1
Model: W7751B
Make: HONEYWELL
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST	X						X						ROB CAMPBELL

Equipment Type: XL- 100/80/50/20/10 CNTR
Equipment Description: XL 10 CONTROLLER
Equipment ID: 14593739
Tag Number: CTL0012
Location: CENTER OFFICE VAV
Difficulty Factor: 1
Model: W7751B
Make: HONEYWELL
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT, CLEAN & TEST	X						X						ROB CAMPBELL

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAMPBELL,ROB	X	X	X	X	X	X	X	X	X	X	X	X

Site General Information: SOUTH GATE CORPORATE YARD
4244 Santa Ana St.

South Gate ,CA 90280

Site Number: 57047
Branch: Los Angeles F6171
Site Field Service Leader: Burnier,Eugenio
Lead Tech: MCCANN, LES
Site Technician(s): Burnier, Eugenio

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 1/2 HP EXHAUST FAN
Equipment ID: 11217257
Tag Number: EXHSTF0001
Location:
Difficulty Factor: 1
Model: N/A
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X				X			ROB CAMPBELL

TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 1/2 HP EXHAUST FAN
Equipment ID: 11217259
Tag Number: EXHTFN0001
Location:
Difficulty Factor: 1
Model: N/A
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X				X			ROB CAMPBELL
TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345219
Tag Number: EXHAUS0002
Location:
Difficulty Factor: 1
Model: AF30
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X				X			ROB CAMPBELL
TEST & INSPECT				X						X			ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345220
Tag Number: EXHAUS0003
Location:
Difficulty Factor: 1
Model: AF30
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X				X			ROB CAMPBELL
TEST & INSPECT				X						X			ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345221
Tag Number: EXHAUS0004
Location:
Difficulty Factor: 1
Model: AF30
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X					X		ROB CAMPBELL
TEST & INSPECT				X						X			ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345222
Tag Number: EXHAUS0005
Location:
Difficulty Factor: 1
Model: AF30
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X					X		ROB CAMPBELL
TEST & INSPECT				X						X			ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345223
Tag Number: EXHAUST001
Location:
Difficulty Factor: 1
Model: AF30
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X					X		ROB CAMPBELL
TEST & INSPECT				X						X			ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345228
Tag Number: EXHFAN0001
Location:
Difficulty Factor: 1
Model: N/A
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X				X			ROB CAMPBELL
TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type: FAN EXHAUST/EXTRACT
Equipment Description: 3/4 HP EXHAUST FAN
Equipment ID: 11345247
Tag Number: EXHFAN0002
Location:
Difficulty Factor: 1
Model: N/A
Make: PENN
Quantity: 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X			X				ROB CAMPBELL
TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type FAN EXHAUST/EXTRACT
Equipment Description 3/4 HP EXHAUST FAN
Equipment ID 11345257
Tag Number EXHFAN0003
Location
Difficulty Factor 1
Model N/A
Make PENN
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X			X				ROB CAMPBELL
TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type FAN EXHAUST/EXTRACT
Equipment Description 3/4 HP EXHAUST FAN
Equipment ID 11345267
Tag Number EXHFAN0004
Location
Difficulty Factor 1
Model N/A
Make PENN
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X			X				ROB CAMPBELL
TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type FAN EXHAUST/EXTRACT
Equipment Description 3/4 HP EXHAUST FAN
Equipment ID 11345277
Tag Number EXHFAN0005
Location
Difficulty Factor 1
Model N/A
Make PENN
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X			X				ROB CAMPBELL
TEST & INSPECT						X						X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description 3 TON PACKAGE UNIT
Equipment ID 11249671
Tag Number PKGUNT001
Location
Difficulty Factor 1
Model 50QJ004530
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X			X			X			X	ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X										ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM						X						X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description 4 TON PACKAGE UNIT
Equipment ID 11249738
Tag Number PKGUNT002
Location
Difficulty Factor 1
Model 48DJ5006550
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X			X			X			X	ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X										ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM						X						X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description 5 TON PACKAGE UNIT
Equipment ID 11249759
Tag Number PKGUNT003
Location
Difficulty Factor 1
Model N/A
Make PAYNE CO
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X			X			X			X	ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X			X			X				ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X										ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM						X						X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description 4 TON PACKAGE UNIT
Equipment ID 11249769

Tag Number PKGUNT004
Location
Difficulty Factor 1

Model N/A
Make PAYNE CO
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X			X			X			X	ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X			X			X				ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X										ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM						X						X	ROB CAMPBELL

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAMPBELL,ROB			X	X	X	X			X	X		X

Site General Information: SOUTH GATE GIRLS CLUB HOUSE
4940 Southern Ave

South Gate ,CA 90280

Site Number 57048
Branch Los Angeles F6171
Site Field Service Leader Bumier,Eugenio
Lead Tech MCCANN, LES
Site Technician(s)

Equipment Type PKG UNIT HP SPLIT INDOOR SECTI
Equipment Description SPLIT A/C INDOOR SECT
Equipment ID 11217721

Tag Number FAN1
Location FAN ROOM
Difficulty Factor 1

Model H2CB060S25C
Make YORK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EVAP, CLEAN & TREAT			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
INSPECT & ADJUST CONTROLS			X			X			X			X	ROB CAMPBELL
INSPECT			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X						X			X	ROB CAMPBELL

Equipment Type PKG UNIT HP SPLIT INDOOR SECTI
Equipment Description SPLIT A/C INDOOR SECT
Equipment ID 11217744

Tag Number FAN2
Location FAN ROOM
Difficulty Factor 1

Model H2CB060S25C
Make YORK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
EVAP, CLEAN & TREAT			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
INSPECT & ADJUST CONTROLS			X			X			X			X	ROB CAMPBELL
INSPECT			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT HP SPLIT OUTDOOR SECT
Equipment Description SPLIT A/C UNIT OUTDOOR

Tag Number COND1
Location OUTDOORS

Model CON060
Make YORK

Equipment ID	11203116	Difficulty Factor	1	Quantity	1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
INSPECT & LUBRICATE	X					X			X			X	ROB CAMPBELL
INSPECT			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT HP SPLIT OUTDOOR SECT
Equipment Description SPLIT A/C UNIT OUTDOOR
Equipment ID 11203139

Tag Number COND2
Location OUTDOORS
Difficulty Factor 1

Model CON060
Make YORK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
INSPECT & LUBRICATE	X					X			X			X	ROB CAMPBELL
INSPECT			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11246125

Tag Number PKG1
Location ROOF
Difficulty Factor 1

Model D1CG150N16525A
Make YORK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X			X			X			X	ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X							ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X						X				ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11246140

Tag Number PKG2
Location ROOF
Difficulty Factor 1

Model D1CG150N16525A
Make YORK
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X										ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X										ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X										ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X						X				ROB CAMPBELL

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAMPBELL,ROB	X		X			X			X			X

Site General Information: SOUTH GATE AUDITORIUM
4900 SOUTHERN AVE

SOUTH GATE ,CA 90280

Site Number 74137
Branch Los Angeles F5171
Site Field Service Leader Burnier,Eugenio
Lead Tech MCCANN, LES
Site Technician(s)

Equipment Type EVAP COOLER WITH MEDIA BELT
Equipment Description SWAMP COOLER
Equipment ID 11270958

Tag Number SWAMP1
Location ROOF
Difficulty Factor 1

Model ES230
Make ADOBE AIR
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
DRAIN, INSPECT, CLEAN & PAINT			X						X				ROB CAMPBELL
REPLACE FILTER MEDIA			X						X				ROB CAMPBELL

Equipment Type FAN EXHAUST/EXTRACT
Equipment Description EXHAUST FAN
Equipment ID 11215925

Tag Number EXFAN1
Location ROOF
Difficulty Factor 1

Model 18B-1
Make CENTRAL FAN CO
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
INSPECT & LUBRICATE			X			X						X	ROB CAMPBELL
TEST & INSPECT			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11358661

Tag Number PKG0002
Location ROOF
Difficulty Factor 1

Model 48HJD012
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X							ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11358662

Tag Number PKG0003
Location ROOF
Difficulty Factor 1

Model 48HJD012
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11358663

Tag Number PKG0004
Location ROOF
Difficulty Factor 1

Model WWCC060F300BB
Make AMERICAN STD
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11358664

Tag Number PKG0005
Location ROOF
Difficulty Factor 1

Model WWCC060F300BB
Make AMERICAN STD
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11358665

Tag Number PKG0006
Location ROOF
Difficulty Factor 1

Model 48SS024040301
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X										ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Equipment Type PKG UNIT ROOFTOP HEATPUMP
Equipment Description ROOF TOP PACKAGE UNIT
Equipment ID 11358678

Tag Number PKG1
Location ROOF
Difficulty Factor 1

Model 48HJD012
Make CARRIER
Quantity 1

Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Lead Tech
CLEAN & TREAT FOR CORROSION			X										ROB CAMPBELL
CNTRLS, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COMP, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL
COND,INSPECT,LUBE,& ADJUST			X			X			X			X	ROB CAMPBELL
EVAP COIL &DRAIN INSPECT CLEAN			X										ROB CAMPBELL
HTG, INSPECT & PERFORM PM			X			X							ROB CAMPBELL
REPLACE FILTERS			X			X			X			X	ROB CAMPBELL
SUPFAN, INSPECT & PERFORM PM			X			X			X			X	ROB CAMPBELL

Planned Hours (this site)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAMPBELL,ROB			X			X			X			X

Jobsite equipment not associated to any contract

Equipment Type BOILER HOT WATER
Equipment Description
Equipment ID 1043478195

Tag Number
Location MECHANICAL ROOM
Difficulty Factor

Model H3-0752A
Make RAYPAK
Quantity

Equipment Type FAN RETURN
Equipment Description RETURN FAN
Equipment ID 11256232

Tag Number RETNFN0001
Location SPORT CENTER
Difficulty Factor 1

Model 7.5HP
Make MCQUAY
Quantity 1

Equipment Type FAN SUPPLY AXIAL PITCH CONTROL
Equipment Description SUPPLY FAN
Equipment ID 11258018

Tag Number SPLYFN0009
Location SPORT CENTER
Difficulty Factor 1

Model 15HP
Make MCQUAY
Quantity 1

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *VENT SPLYFN DIRCT VNT&AC 2-5HP
Equipment ID 11381225

Tag Number SPLYFN0001
Location ROOF
Difficulty Factor 1

Model LSL1080CH
Make MCQUAY
Quantity 1

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *VENT SPLYFN DIRCT VNT&AC 2-5HP
Equipment ID 11381229

Tag Number SPLYFN0002
Location EQUIPMENT ROOM
Difficulty Factor 1

Model SCB-201A
Make MCQUAY
Quantity 1

Equipment Type FAN VENT SUPPLY W/COOLING COIL
Equipment Description *VENT SPLYFN DIRCT VNT&AC 2-5HP

Tag Number SPLYFN0003
Location SPORTS CENTER

Model SCB-201A
Make MCQUAY

Equipment ID	11381233	Difficulty Factor	1	Quantity	1
Equipment Type	FAN VENT SUPPLY W/COOLING COIL	Tag Number	SPLYFN0004	Model	SCB-201A
Equipment Description	*VENT SPLYFN DIRCT VNT&AC 2-5HP	Location	SPORTS CENTER	Make	MCQUAY
Equipment ID	11381237	Difficulty Factor	1	Quantity	1
Equipment Type	FAN VENT SUPPLY W/COOLING COIL	Tag Number	SPLYFN0005	Model	LSL108CH
Equipment Description	*VENT SPLYFN DIRCT VNT&AC 2-5HP	Location	SPORTS CENTER	Make	MCQUAY
Equipment ID	11381240	Difficulty Factor	1	Quantity	1
Equipment Type	FAN VENT SUPPLY W/COOLING COIL	Tag Number	SPLYFN0006	Model	LYF217CI
Equipment Description	*VENT SPLYFN DIRCT VNT&AC 2-5HP	Location	SPORTS CENTER	Make	MCQUAY
Equipment ID	11381243	Difficulty Factor	1	Quantity	1
Equipment Type	FAN VENT SUPPLY W/COOLING COIL	Tag Number	SPLYFN0007	Model	GYM001
Equipment Description	*VENT SPLYFN DIRCT VNT&AC 2-5HP	Location	SPORTS CENTER	Make	MCQUAY
Equipment ID	11381246	Difficulty Factor	1	Quantity	1
Equipment Type	FAN VENT SUPPLY W/COOLING COIL	Tag Number	SPLYFN0008	Model	SEB201-A
Equipment Description	*VENT SPLYFN DIRCT VNT&AC 2-5HP	Location	SPORTS CENTER	Make	MCQUAY
Equipment ID	11381248	Difficulty Factor	1	Quantity	1
Equipment Type	FLEX CONDENSER AIR COOLED	Tag Number		Model	
Equipment Description		Location		Make	CARRIER
Equipment ID	1053974200	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13940038	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13940039	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13940040	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13940041	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13940042	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13946716	Difficulty Factor		Quantity	
Equipment Type	HSE – JOB SAFETY ASSESSMENT	Tag Number	HSE	Model	HSE
Equipment Description	HSE RISK ASSESSMENT	Location		Make	HONEYWELL
Equipment ID	13949414	Difficulty Factor		Quantity	
Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14220711	Difficulty Factor	1	Quantity	1

Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14220712	Difficulty Factor	1	Quantity	1
Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14220713	Difficulty Factor	1	Quantity	1
Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14220714	Difficulty Factor	1	Quantity	1
Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14220715	Difficulty Factor	1	Quantity	1
Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14223821	Difficulty Factor	1	Quantity	1
Equipment Type	MISCELLANEOUS EQUIPMENT	Tag Number	Reactive chargeable	Model	
Equipment Description	Non defined equipment	Location		Make	OTHER
Equipment ID	14225105	Difficulty Factor	1	Quantity	1

Contract PM Summary – all sites

Planned Hours	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WHEELER,DEREK		X			X			X			X	
CAMPBELL,ROB	X	X	X	X	X	X	X	X	X	X	X	X
Total Planned Allotted Hours		X			X			X			X	

EXHIBIT "D"

EQUIPMENT MODEL NOS

Equipment Type	Location	Make	Tag #	Model number	Building
Air Compressor	Basement	Quincy Air Comp	AIRcmp1	0C015BR5X3	City Hall
Air Dryer	Basement	Deltec Inc	AD2	110	City Hall
Air Dryer	Basement	Hankison	AD1	HKN8010	City Hall
Boiler	Basement	PK	B1	SNM-1000	City Hall
Chiller screw compresson	Basement	Trane	SC1	RTWA0804XG01C3DOWF	City Hall
Clg Tower acid conductivity	City hall	Aquatrac	WTRT1	D118CF740	City Hall
Cooling tower	City hall	RSD	WTRT2	RSD-080	City Hall
Fan Vent	Basement	Carrier	CLGTWR1	39ED21	City Hall
Fan Vent	Ceiling	Carrier	SF1	39ED21	City Hall
Fan Vent	Basement	Carrier	SF2	39ED08	City Hall
Pressure reducing Valve	Basement	Honeywell	PRVPN1	PP901	City Hall
Pressure reducing Valve	Ceiling	Honeywell	Damper1	MP901	City Hall
Pneumatic Valve Controls	Basement	Honeywell	VLVPN41	V5013	City Hall
Pneumatic Valve Controls	Basement	Honeywell	VLVPN42	V5011	City Hall
Pneumatic Valve Controls	City hall	Honeywell	TSTAT1	TP970	City Hall
Pneumatic Valve Controls	Ceiling	Honeywell	VLVPN1	V526	City Hall
Inline Pump	Basement	Bell and Gosset	PMP3	M80070	City Hall
Inline Pump	City hall	Bell and Gosset	PMP2	172513	City Hall
Condenser Water Pump	Basement	Pacific Pumping	CWP1	1.03013E+11	City Hall
Chilled Water Pump	Basement	Armstrong	CWP2	3P720A	City Hall
Boiler Pump	Basement	Taco	B1	168503E	City Hall
Split Sys Condenser 2 ton	Back Patio	Trane	SSC1	TTD724A100AO	City Hall
Split Sys Air Handler	Phone Room	BDP	SSC2	517EN024	City Hall
Ductless Split Sys Condenser 2 ton	Bldg Southside front	Carrier	SSC3	38MVC024-301	City Hall
Ductless Split Sys Air Handler	Computer Room	Carrier	SSC4	40MWC024-301	City Hall
Split Sys Condenser 2.5 ton	Bldg Southside	Carrier	SSC5	24ACA430A320	City Hall
Split Sys Air Handler 2.5 ton	Break Room above ceil	Carrier	SSC6	FX4CNF030	City Hall
Air Compressor	Boiler Room	Quincy Air Comp	AIRCMP1	MQC010035	Police Department
Air Dryer	Boiler Room	deltec inc	AIRDRY2	110	Police Department
Air Dryer	Boiler Room	Hankison	AIRDRY1	HPR5-10	Police Department
Hot water Boiler	Police Dept	Raypak	BLR1	H3-0752A	Police Department
Fan w/Heating Coil	Jail Ceiling	Acme	F1	3HP	Police Department
Fan Vent	Ceiling	Acme	SPF1	MC-160	Police Department
Fan Vent	Ceiling	Acme	SPF2	MC-160	Police Department
Fan Vent	Ceiling	Acme	SPF3	HC27	Police Department
Single Fan	Police Dept Roof	Trane	F2	118248B10041	Police Department

30 ton Package unit	Equipment Area	Trane	ACCMP1	CGWD	Police Department
Pneu Pressure reducing valve	Boiler Room	Other	PRVPN1	PP901A	Police Department
Pneu Pressure reducing valve	Ceiling	Honeywell	DAMPER3	MP0909	Police Department
Pneumatic Dampers and Actuators	Ceiling	Honeywell	DAMPER1	MP918	Police Department
Pneumatic Dampers and Actuators	Ceiling	Honeywell	VLVPN1	MP909	Police Department
Pneumatic Valve Controls	Ceiling	Honeywell	TSTAT10	V5013	Police Department
Pneumatic Valve Controls	NA	Honeywell	TSTAT1	T970	Police Department
Pneumatic Valve Controls	NA	Robert Shaw	VLVPN2	T18	Police Department
Pneumatic Valve Controls	Police Dept	Honeywell	PMP1	TP970	Police Department
Pneumatic Valve Controls	Ceiling	Honeywell	PMP2	V5013	Police Department
Chilled Water Pump 2 HP	Equipment Area		PMP3	9M084-H98	Police Department
Hot water Pump 1.5 HP	Boiler Room		PMP4	CI-484	Police Department
Split Sys Condenser 5 ton	Roof	Trane	SSC1	NA	Police Department
Split Sys Air Handler 5 ton	Above Ceil Lobby	AirTemp	SSC2	NA	Police Department
Split Sys 3 ton Heat Pump Condenser	Roof	Carrier	SSC3	38YCC036504	Police Department
Split Sys Air Handler 3 ton	Above Ceil Lobby	Carrier	SSC4	FB4ANF036	Police Department
PKG 2.5 ton Heat Pump	Roof	Goodman	HP1	PC030-1B	Police Department
Split Sys Condenser 2 ton	Bldg Southside	Trane	SSC6	TTB7724B100A1	Police Department
Split Sys Air Handler 2 ton	Above Ceil Locker Room	Trane	SSC7	TWH024A140A0	Police Department
Split Sys Condenser 2.5 ton	Bldg Southside	Trane	SSC8	TTR030C100A2	Police Department
Split Sys Air Handler 2.5 ton	Above Ceil Locker Room	Trane	SSC9	BWH730A100A1	Police Department
Ductless Split Sys Condenser 3/4 ton	Bldg Southside	Trane	SSC10	38MFQ009-1	Police Department
Ductless Split Sys Condenser 1.5 ton	Women's Locker Room	Carrier	SSC11	40MRQ009-1	Police Department
Ductless Split Sys Condenser 3/4 ton	Behind Squad Room	Carrier	SSC12	DAQMA-S117-3AAA	Police Department
Ductless Split Sys Condenser 1.5 ton	Squad Room	Carrier	SSC13	DAQMA-S117-3AAA	Police Department
Ductless Split Sys Condenser 3/4 ton	Behind Squad Room	Carrier	SSC14	DAQMA-S117-3AAA	Police Department
Ductless Split Sys Condenser 1.5 ton	Squad Room	Carrier	SSC15	DAQMA-S117-3AAA	Police Department
Air Handling Unit	Sports Complex	McQuay	AH-1	CAH050GDAC	Sports Center
Air Handling Unit	Sports Complex	Magic-Aire	AH-2	BMB80	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-3	HBB40	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-4	HBB16	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-5	HBB20	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-6	BMB40	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-7	HBB20	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-8	HBB20	Sports Center
Air Handling Unit	Sports Complex	Magic Aire	AH-9	HBA60	Sports Center
Boiler fire tube	Equipment Room	Raypak	BLR1	H9-1532	Sports Center

Boiler fire tube	Equipment Room	Raypak	BLR2	H9-1532	Sports Center
Chiller Screw compressor	Roof	Trane	ACCMP1	RTAA1104Y001A3DO	Sports Center
Chilled Water Pump	Sports Complex	Armstrong	PMP3	3X3X10-4380	Sports Center
Pump 5 HP	Sports Complex	Pacific Pumping	Pump2	1.25B-4360-B-00	Sports Center
Hot Water Pump 15 HP	Mech Rm	Armstrong	HWP1	4X3X11.5-4030	Sports Center
Hot Water Pump 15 HP	Mech Rm	Armstrong	HWP2	4X3X11.5-4030	Sports Center
Package Unit 5 ton	Park Facilites	Rheem	PKG1	RKKA-A060JK10K	Sports Center
Package Unit 5 ton	Park Facilites	Rheem	PKG2	RKKA-A060JK10K	Sports Center
AC Gas/Electric Pkg Unit 4ton	Roof	Carrier	PKG3	48TCLA05	Sports Center
Package Unit 3-4 ton	Pump Station 28	Bard	PKG4	NA	Sports Center
Package Unit 3-4 ton	Pump Station 28	Bard	PKG5	NA	Sports Center
Package Unit 3-4 ton	Pump Station 29	Bard	PKG6	NA	Sports Center
Package Unit 3-4 ton	Pump Station 29	Bard	PKG7	NA	Sports Center
Pump Station 28 – (2) 3-4 Ton Bard Units Pleated size 16x30x1 – (4) Changes per year					
Pump Station 29 – (2) 3-4 Ton Bard Units Pleated size 16x30x1 – (4) Changes per year					
Exhaust Fan	Restroom Roof	Penn	EF1	NA	Corporate Yard
Exhaust Fan	Whse Roof	Penn	EF2	AF24	Corporate Yard
Exhaust Fan	Whse Roof	Penn	EF3	AF30	Corporate Yard
Exhaust Fan	Whse Roof	Penn	EF4	AF36	Corporate Yard
Exhaust Fan	Whse Roof	Penn	EF5	AF36	Corporate Yard
Exhaust Fan	Whse Roof	Penn	EF6	AF36	Corporate Yard
Package Unit Heat Pump	Credit Unio	Carrier	PKGUNT1	50TCQA04	Corporate Yard
Gas/Electric Unit 5 Ton	Rooftop	Carrier	PKGUNT2	48TCLA06	Corporate Yard
Gas/Electric Unit 5 Ton	Rooftop	Carrier	PKGUNT3	48TCLA06	Corporate Yard
Package Unit 2 ton	Rooftop	Carrier	PKGUNT4	48SDN024040311	Corporate Yard
Heat Pump 3 tons	Rooftop	Carrier	PKGUNT5	48ESNA3606030	Corporate Yard
Gas/Electric Unit	Fan Room	Central Environmental Systems	Fan1	P-HBD20L08101B	Girls Club House
Gas/Electric Unit	Fan Room	Central Environmental Systems	Fan2	P-HBD20L08101B	Girls Club House
Package Unit	Outdoors	Carrier	Cond1	36HDC060-521	Girls Club House
Package Unit	Outdoors	Carrier	Cond2	36HDC060-521	Girls Club House
Gas/Electric Unit 10 tons	Roof	Lennox	PKG1	LGC150S2B2	Girls Club House
Gas/Electric Unit 10 tons	Roof	Lennox	PKG2	LGC150S2B2	Girls Club House
Evap Cooler with Media Belt	Roof	Adobe Air	SWAMP1	ES230	Auditorium
Exhaust Fan	Roof	Central Fan Co	EXFan1	18B-1	Auditorium
Gas/Electric Unit	Roof	Carrier	PKG2	48HJD012	Auditorium

Gas/Electric Unit	Roof	Carrier	PKG3	48HJD012	Auditorium
Package Unit	Roof	American STD	PKG5	WWCC060F300BB	Auditorium
Package Unit	Roof	American STD	PKG6	WWCC060F300BB	Auditorium
Package Unit	Roof	Carrier	PKG7	48SS02400301	Auditorium
Package Unit	Roof	Carrier	PKG4	48HJD012	Auditorium
Package Unit	Roof	Carrier	PKG1	48HJD012	Auditorium

Preferred Automation Maintenance Services

List of Covered Equipment:

Equipment Type	Location	Make	Quantity	Model Number	Building
Honeywell DDC Controller	AHU 1,2	Honeywell	2	XL50	Sports Complex
Honeywell DDC Controller	FCU's and VAV Zones	Honeywell	14	XL10	Sports Complex
Honeywell Room Sensor	Various Rooms	Honeywell	15	TR21	Sports Complex
Honeywell Zone Manager	IT Closet	Honeywell	1	W7760	Sports Complex
Wall Sensor		Honeywell	3	HWL7116	City Hall
O.S.A. Sensor		Honeywell	1	HWLHY	City Hall
Strap-On Sensor		Honeywell	5	HWL3800A	City Hall
RCM		Honeywell	3	W1100A	City Hall
Relay		Honeywell	6	R882B	City Hall
HSL Panel		Honeywell	1	W1083A	City Hall
Current Relay		Honeywell	3	C5001A	City Hall
Primary		Mixed	50	Pneumatic	City Hall & Police
Secondary		Mixed	100	Pneumatic	City Hall & Police
Secondary		Mixed	40	Electric	City Hall & Police
Primary		Mixed	54	Pneumatic	Sports Complex
Secondary		Mixed	20	Pneumatic	Sports Complex
Prog. Timeclock		Honeywell	1	W7505	Police Dept
Relay		Honeywell	2	R882B	Police Dept
Wall Sensor		Honeywell	9	HWL7116	Sports Complex
O.S.A. Sensor		Honeywell	1	HWLHY	Sports Complex
Strap-On Sensor		Honeywell	3	HWL3800A	Sports Complex
RCM		Honeywell	4	W1100A	Sports Complex
Relay		Honeywell	12	R882B	Sports Complex
HSL Panel		Honeywell	1	W1038A	Sports Complex
Current Relay		Honeywell	9	C5001A	Sports Complex

EXHIBIT "E"

CITY OF SOUTH GATE HOLIDAY SCHEDULE

City of South Gate

2021-2022 Holiday Schedule
Non-Sworn Employees

HOLIDAY	ACTUAL HOLIDAY	OBSERVED HOLIDAY	HOURS
Independence Day	Sunday, July 4, 2021	Monday, July 5, 2021	10
Labor Day	Monday, September 6, 2021	Monday, September 6, 2021	10
Thanksgiving Day	Thursday, November 25, 2021	Thursday, November 25, 2021	10
Christmas Eve	Friday, December 24, 2021	Floating Holiday	10
Christmas Day	Saturday, December 25, 2021	Monday, December 27, 2021	10
Holiday Leave	Tuesday, December 28, 2021	Tuesday, December 28, 2021	10
Holiday Leave	Wednesday, December 29, 2021	Wednesday, December 29, 2021	10
Holiday Leave	Thursday, December 30, 2021	Thursday, December 30, 2021	10
New Year's Day	Saturday, January 1, 2022	Floating Holiday	10
Martin Luther King, Jr. Day	Monday, January 17, 2022	Monday, January 17, 2022	10
President's Day	Monday, February 21, 2022	Monday, February 21, 2022	10
Cesar E. Chavez Day	Thursday, March 31, 2022	Monday, March 28, 2022	10
Memorial Day	Monday, May 30, 2022	Monday, May 30, 2022	10
		Total Hours	130

Approved by: Jackie Acosta
Jackie Acosta, Director of Administrative Services

All full-time, non-sworn employees will receive 130 hours of paid Holiday Leave each year. The City will observe the 10 days set forth in this Holiday Schedule, plus 30 additional hours each year. The 30 additional hours will be applied to effectuate a full week of closure between Christmas Day and New Year's Day. In the event that less than 30 hours is necessary to effectuate the full week of closure, the balance of the 30 hours will be observed as a floating holiday(s). With the exception of Cesar E. Chavez Day, when a holiday falls on a Friday or Saturday, that day shall become a floating holiday. When a holiday falls on a Sunday, the following Monday is the observed holiday. If two-day holidays fall on Sunday and Monday, then the holidays are observed on Monday and Tuesday. For further information on the Holiday Schedule or holiday pay, please consult your individual MOUs, your union representative, or the Human Resources Office.

COST PROPOSAL

For all services described below, unless excluded by City in description of services below, City shall consider Unit Prices in the Cost Proposal on the following page to include, but not be limited to, all labor, equipment, fees of any kind, overhead, profit, markup, traffic control, fuel, materials, consumables, surcharges, disposal fees, and any other cost associated with and necessary for the Contractor to perform such service. No qualifications, exemptions, or alterations of services described below will be allowed. All requirements for which there is not a specific task item, such as insurance, bonds, and invoicing for example, shall be distributed amongst the various unit prices being provided.

The Grand Total price shall be calculated by adding the Extended Prices for all services as listed under "TASK A: ANNUAL HVAC EQUIPMENT MAINTENANCE, MONITORING, AND REPAIR," "TASK B: PREPARATION OF HVAC CONDITION ASSESSMENT REPORT," "TASK C: INSTALLATION OF HVAC MONITORING SYSTEMS AT TWO CITY FACILITIES" and "TASK D: AS-NEEDED EMERGENCY SERVICES."

The Extended Prices shall be calculated by each contractor and tallied for each Service. The Contractor shall also tally the summary of costs so that the amounts in the Sub-total and in the Grand Total are to be clearly identified. The City will utilize the unit costs and tallied costs to confirm the accuracy of the costs submitted. If the City finds a mathematical error in a submittal within the tabulation of the Grand Total, a Sub-total, or an Extended Price, the City shall revise that amount to reflect the corrected sum. The City reserves the right to waive any irregularities in the cost proposal.

The Extended Prices are intended to show a potential amount of requested service and are being used for the sole purpose of evaluating unit service costs to determine the most qualified Contractor. Nothing in this RFP or in the Estimated amount of units shown in the Extended Prices is intend to be nor shall be taken to be a guarantee of such amount of any work, or amount of compensation under any future agreement. The Contractor shall be paid on the Unit Price only for work performed under the Agreement executed by the successful Contractor and the City. amount to reflect the correctedsum. The City reserves the right to waive any irregularities in the cost proposal.

HVAC EQUIPMENT MAINTENANCE, MONITORING, AND REPAIR SERVICE CONTRACT

Name of Contractor: Honeywell International, Inc

In accordance with the Request for Proposal (RFP) for the HVAC Equipment Maintenance, Monitoring, and Repair Service Contract, the undersigned declares that he/she has carefully examined and read the RFP requirements and is familiar with the requirements therein contained, and proposes to furnish all labor , material, and supplies necessary to accomplish the terms of the maintenance contract at the following prices:

TASK A: ANNUAL HVAC EQUIPMENT MAINTENANCE, MONITORING, AND REPAIR

Item #	Description	Unit	Qty.	Unit Cost	Total Amount
1.	Maintain and Repair HVAC Equipment, Public Works Corporate Yard - 4244 Santa Ana Street South Gate, CA 90280	Month	12	$ 1,653.49	$ 19,841.92
2.	Maintain and Repair HVAC Equipment, Police Department - 8620 California Avenue, South Gate, CA 90280	Month	12	$ 2,549.77	$ 30,597.25
3.	Maintain, Repair, and Monitor HVAC Equipment, City Hall - 8650 California Avenue South Gate, CA 90280	Month	12	$ 1,705.23	$ 20,462.77
4.	Maintain, Repair and Monitor HVAC Equipment, South Gate Sports Center - 9520 Hildreth Avenue, South Gate, CA 90280	Month	12	$ 2,524.67	$ 30,296.01
5.	Maintain and Repair and Monitor HVAC Equipment, South Gate Municipal Auditorium - 4900 Southern Avenue South Gate, CA 90280	Month	12	$ 687.58	$ 8,250.91
6.	Maintain and Repair HVAC Equipment, South Gate Girls Club House - 4940 Southern Avenue, South Gate, CA 90280	Month	12	$ 383.20	$ 4,598.34
7.	Maintain and Repair Air Conditioning Equipment, Well 28 - 3414 Ardmore Avenue, South Gate, CA 90280	Month	12	$ 206.04	$ 2,472.44

Item #	Description	Unit	Qty.	Unit Cost	Total Amount
8.	Maintain and Repair Air Conditioning Equipment, Well 29 - 2700 Ardmore Avenue, South Gate, CA 90280	Month	12	$ 206.04	$ 2,471.44
9.	Maintain and Repair Air Conditioning Equipment, Westside Reservoir Site - 2751 Tweedy Boulevard, South Gate, CA 90280	Month	12	$ 172.93	$ 2,075.19
10.	Maintain and Repair HVAC Equipment, Hollydale Resource Center - 12221 Industrial Avenue, South Gate, CA 90280	Month	12	$ 368.28	$ 4,419.36
11.	Maintain and Repair HVAC Equipment, South Gate Senior Center - 4855 Tweedy Boulevard, South Gate, CA 90280	Month	12	$ 206.69	$ 2,480.29
12.	Maintain and Repair HVAC Equipment, Civic Center - 8680 California Avenue, South Gate, CA 90280	Month	12	$ 459.65	$ 5,515.83
13.	Maintain and Repair HVAC Equipment, Westside Resource Center - 9200 State Street, South Gate, CA 90280	Month	12	$ 614.44	$ 7,373.26
14.	Maintain and Repair HVAC Equipment, Hawkins Booster Pump Station – 9021 West Frontage Road, South Gate, CA 90280	Month	12	$ 302.03	$3,624.35
SUB-TOTAL TASK A – ANNUAL MAINTENANCE, REPAIR, AND SYSTEM MONITORING (ITEMS 1 THROUGH 14)					$ 144,480.37

Notes:

1) **Bid Item Nos. 3, 4 and 5 above includes monitoring in addition to repair and maintenance services.**

2) **Bid Item Nos. 7, 8 and 9 above includes maintenance and repairs of air conditioning equipment at three well sites for cooling only.**

Refer to Exhibit A for the Scope of Work as to the required maintenance, repair and monitoring. Refer to Exhibit B - List of Covered Equipment, Exhibit C - Equipment and Tasking Information, and Exhibit D - Equipment Model Nos. for the list of specific equipment at these locations. Please note that the Exhibits B, C, and D, are for information and may not be complete.

TASK B: PREPARATION OF HVAC CONDITION ASSESSMENT REPORT

Item #	Description	Unit	Qty.	Unit Cost	Total Amount
1.	Prepare HVAC facilities Condition Assessment Report	LS	1	$ 5,888.00	$ 5,888.00
SUB-TOTAL TASK B – HVAC CONDITION ASSESSMENT REPORT (ITEM 1)					$ 5,888.00

OPTIONAL TASK C: INSTALLATION OF HVAC MONITORING SYSTEMS AT TWO CITY FACILITIES

Item #	Description	Unit	Qty.	Unit Cost	Total Amount
1.	Install HVAC Monitoring System at City Hall - 8650 California Avenue South Gate, CA 90280	LS	1	$ 0	$ 0
2.	Install HVAC Monitoring System at South Gate Sports Center - 9520 Hildreth Avenue, South Gate, CA 90280	LS	1	$ 0	$ 0
SUB-TOTAL TASK C – HVAC MONITORING SYSTEM (ITEMS 1 THROUGH 2)					$ 0

TASK D: AS-NEEDED EMERGENCY SERVICES

Item #	Description	Unit	Qty.	Unit Cost	Total Amount
1.	Man-hour Crew - as needed (M-F, normal business hours) [1]	Hours	200	$ 184.00	$ 36,800

Item #	Description	Unit	Qty.	Unit Cost	Total Amount
2.	Man-hour Crew - as needed (nights) [1]	Hours	200	$276.00__	$55,200.00
3.	Man-hour Crew - as needed (weekends and/or holidays) [1]	Hours	200	$276.00__	$55,200.00
SUB-TOTAL TASK D – AS NEEDED EMERGENCY SERVICES (ITEMS 1 THROUGH 3)					$ 147,200.00

[1] Unit Price shall include mark-ups, overhead, and profit.

[2] Payments will be made based on time and material.

[3] **City reserves the right to include or exclude OPTIONAL TASK C in the contract.**

ATTACH A LABOR AND EQUIPMENT RATE SCHEDULE

The rates shown on the firm's standard rate schedule shall include mark-ups, overhead, and profit. If in case the standard rate schedule does not include mark-ups, overhead, and profit, append an attachment showing the necessary allowances for mark-ups, overhead, and profit.

GRAND TOTAL COST INCLUSIVE OF "TASK A: ANNUAL HVAC EQUIPMENT MAINTENANCE, MONITORING, AND REPAIR," "TASK B: PREPARATION OF HVCAC CONDITION ASSESSMENT REPORT," "OTIONAL TASK C: INSTALLATION OF HVAC MONITORING SISTEMS AT TWO CITY FACILITIES" AND "OPTIONAL TASK D: AS NEEDED EMERGENCY," (amount written in numbers):

$ Two Hundred Ninety-Seven Thousand Five Hundred Sixty Eight Dollars and Thirty Seven Cents

GRAND TOTAL COST INCLUSIVE OF "TASK A: ANNUAL HVAC EQUIPMENT MAINTENANCE MONITORING, AND REPAIR," "TASK B: PREPARATION OF HVAC CONDITION ASSESSMENT REPORT," "OPTIONAL TASK C: INSTALLATION OF HVAC MONITORING SYTEMS AT TWO CITY FACILITIES," AND OPTIONAL TASK D: AS NEEDED EMERGENCY SERVICES" (amount written in words):

_____

Submission of Cost Proposal and signature of representative of Contractor below shall serve as the basis for Contractor to perform stated services at the Unit Prices specified for duration of the three-year term of the Agreement.

The undersigned represents that he/she is authorized to submit the Proposal on behalf of the Contractor. Contractor acknowledges that said Proposal shall remain valid for a period of 120 days and may not be withdrawn during such period.

CONTRACTOR

Serge Cardinal — May 12, 2022

Signature — Date

Serge Cardinal — Service Business Leader

Print Name — Title

22-2640650

Social Security or Taxpayer ID Number

1000000663

DIR Registration Number

Item No. 9

Office of the
South Gate City Clerk

JUN 19 2024

FILED
1:52PM

City of South Gate
CITY COUNCIL
AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: *for Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: AMENDMENT NO. 1 TO CONTRACT NO. 2022-122-CC WITH MARK THOMAS, INC., FOR ADDITIONAL CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I, II, AND III, CITY PROJECT NOS. 659-ST AND 699-ST

PURPOSE: To approve Amendment No. 1 to Contract No. 2022-122-CC ("Amendment No. 1") with Mark Thomas, Inc., to fund additional construction management and inspection services that were provided on the subject project ("RRP Project"), for which construction is not complete.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Amendment No. 1 with Mark Thomas, Inc., to fund additional construction management and inspection services that were provided for the Citywide Residential Resurfacing Project, Phase I, II, and III, City Project Nos. 659-ST and 699-ST, in an amount not-to-exceed $90,639; and
b. Authorizing the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

FISCAL IMPACT: There is no fiscal impact to the General Fund. Amendment No. 1 to Contract No. 2022-122-CC is in the amount of $90,639 and is proposed to be funded as summarized below.

Contract No. 2022-122-CC	RRP PH I SB1	RRP PH II SB1	RRP PH III SB1	SW SB1	Measure R	Water Funds	Total
Contract	$221,678	$78,175	$77,235	$130,032	$12,640	$297,403	**$817,164**
Amendment No. 1	$31,807	$7,555	$7,000	$13,003	$1,534	$29,740	**$90,639**
Total	**$253,485**	**$85,730**	**$84,235**	**$143,035**	**$14,174**	**$327,143**	**$907,803**

ANALYSIS: Construction of the RRP Project is now complete. This was a project with a $7.8 Million construction contract which included street and water system improvements completed in 14 months. Under the Agreement for Professional Services dated December 13, 2022, to Contract No. 2022-122-CC ("Agreement"), Mark Thomas, Inc. ("Mark Thomas") provided construction management and inspection services. During construction, additional services were needed that were not a part of the original scope of work including, (a) construction was completed in 260 working days however the contract was for 220 working days, (b) additional inspection work was required for the project due to change orders work such to add water system and concrete improvements, and (c) additional engineering supports to resolve pavement

structural sections and final stripping plans. Amendment No. 1 provides funding to pay for these additional services. More specifically, it includes funds for construction management ($10,105), and inspection services ($80,534). Amendment No. 1 is for a total of $90,639 which will be funded with project funds.

BACKGROUND: The 5-year Capital Improvement Program provides funding annually for street and water system improvements on residential streets under the following annual projects: (a) Citywide Residential Resurfacing (RRP) Project, (b) Citywide Sidewalk Improvements (Sidewalk Improvements) Project, and (c) Water Main Replacement (Water Improvements) Project. Several phases of these projects were consolidated to (a) ensure that both the road pavement and sidewalk issues are addressed at the same time, (b) minimize disruption to residents and motorists on the same street that would otherwise be caused by having more than two independent construction projects, (c) provide for efficiency in project management, and (d) encourage more competitive costs. Mark Thomas was contracted to perform construction management and inspection services for the project.

On November 23, 2021, the City Council awarded the Agreement to Mark Thomas in the amount of $817,164 to provide construction management and inspection services for the RRP Project.

Amendment No. 1 provides additional services requested by the City to oversee construction completion, which services have since been provided.

Construction for the RRP, Phases I, II and III began on March 1, 2023, and was completed on May 10, 2024

ATTACHMENTS:
A. Amendment No. 1 to Contract No. 2022-122-CC
B. Contract No. 2021-122-CC
C. Location Map

KT:lc

Attachment A

Amendment No. 1
to Contract No. 2022-122-CC

AMENDMENT NO. 1 TO CONTRACT NO. 2022-122-CC WITH MARK THOMAS, INC., FOR ADDITIONAL CONSTRUCTION MANAGEMENT SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I TO III, CITY PROJECT NOS. 659-ST AND 699-ST

This Amendment No. 1 to Contract No. 2022-122-CC ("Amendment No. 1") for additional construction management and inspection services for the Citywide Residential Resurfacing Project, Phase I to III, City Project Nos. 659-ST and 699-ST (the "Residential Resurfacing Project"), is made and entered into on June 25, 2024, by and between the City of South Gate ("City"), and Mark Thomas, Inc. ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

RECITALS

WHEREAS, on November 23, 2021, the City Council approved Contract No. 2022-122-CC with Consultant ("Agreement"), to provide construction management and inspection services for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST and the Citywide Sidewalk Improvement, Phase VIII, City Project No. 683-ST, in an amount not-to-exceed Eight Hundred Seventeen Thousand One Hundred Sixty-Four Dollars ($817,164);

WHEREAS, the City and Consultant therefore desire to execute Amendment No. 1 to the Agreement ("Amendment No. 1"), increasing the compensation payable to the Consultant in an amount not to exceed **Ninety Thousand Four Hundred Sixteen Dollars ($90,416)** to fund additional construction management and inspection services beyond the original contract duration by about two months along Frontage Road East Exhibit "A" attached hereto, and for construction support for the Residential Resurfacing Project, Phase I-III identified in Exhibit "B" attached hereto, under the terms and conditions of the Agreement, bringing the aggregate total of the Agreement, Amendment No. 1 to Nine Hundred and Seven Thousand Six Hundred Fifty-Five Dollars ($907,655).

NOW, THEREFORE, the parties hereby agree as follows:

1. MODIFICATION TO AGREEMENT.

1.1 SCOPE OF WORK. Consultant shall expand its services to the City as identified in Exhibits "A" and Exhibit "B" attached hereto and made a part to this Agreement. City reserves the right to augment or reduce the scope of work as the City deems necessary.

1.2 COMPENSATION. The amount of compensation paid by the City to Contractor for the work identified in Exhibit "A" and Exhibit "B" shall not exceed **Ninety Thousand Four Hundred Sixteen Dollars ($90,416).**

2. EFFECT OF AMENDMENTS. Except as expressly amended herein, all other terms and conditions of the Agreement and its amendments, attachments, and exhibits thereto, shall remain unchanged in full force and effect. All the recitals to this Amendment No. 1

are incorporated into the Agreement as modified by this Amendment No. 1. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

Dated: _____

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

BKF ENGINEERS, INC.:

By: _____
Zach Siviglia, President

Dated: _____

MARK THOMAS

April 30, 2024

Mr. Kenneth Tang
City of South Gate
Public Works Department
8650 California Avenue
South Gate, CA 90280

Project No.: 22-00251

SUBJECT: Construction Management and Inspection Services Agreement, Amendment Request No. 1
REFERENCE: South Gate - CM & Inspection Services Citywide Residential Resurfacing Project, Phase I-III, City Project #. 662-ST, Citywide Sidewalk Improvement Project, Phase VIII, City Project No. 659-ST, Water Main Replacement, City Project #689-Wtr

Dear Mr. Tang,

Please see the attached Amendment Request No. 1 cost proposal and staffing schedule for the remaining Mark Thomas services on the project which is currently estimated to end on May 10, 2024. The contract for construction management and inspection services for the project was executed by the City in March 2023 and construction began in May 2023. The project was making significant progress toward completion in February 2024 when the City directed Mark Thomas to incorporate additional improvements (full street improvements and pavement rehabilitation for Dearborn Avenue from Firestone Boulevard to Santa Ana Street and Victoria Avenue from Liberty Boulevard to Santa Ana Street) because of the large contingency remaining on the project due to our value engineering and cost saving strategies. Therefore, instead of working on the closeout task, Mark Thomas began coordination with the City and Contractor for the additional improvements which ultimately were terminated by the City in April 2024. This extended the duration of the contract by an additional two months.

Mark Thomas is requesting an additional funding amount of $90,639.00 for the extension of the project completion date due to the planned but terminated additional improvements and the following out of scope work that typically would have been performed by the design engineer but requested by the City to be performed by Mark Thomas.

1. Resolution of design issues that required additional concrete improvements and tree removals be added to the construction contract (March 2023 to August 2023).
2. Resolution of design issues that required revisions to the pavement structural section (April 2023 to November 2023).
3. Resolution of design issues that required revisions to the pavement delineations (November 2023 to February 2024).

(949) 477-9000
16795 VON KARMAN AVENUE, SUITE 205
IRVINE, CA 92606

MARKTHOMAS.COM

In addition, Mark Thomas incurred overtime costs due to the additional construction inspection that occurred after hours that was requested by the City. This resulted in an additional cost of $2,044.88 that can be fully reimbursed from the Contractor to the City per section 10.3 of the project special provisions.

The table below summarizes the tasks and respective budgets for the entire contract.:

Phase	Task	Description of Work	Previous Budget	Amendment #1	Current Budget
100	001	Mark Thomas	$271,395.00	$0.00	$271,395.00
100	099	Reimbursables	$3,403.00	$0.00	$3,403.00
100	100	G3	$17,808.00	$0.00	$17,808.00
100	199	G3: Reimbursables	$4,797.00	$0.00	$4,797.00
200	001	Mark Thomas	$202,293.00	$0.00	$202,293.00
200	099	Reimbursables	$2,536.00	$0.00	$2,536.00
200	100	G3	$13,274.00	$0.00	$13,274.00
200	199	G3 Reimbursables	$3,575.00	$0.00	$3,575.00
300	001	Mark Thomas	$82,942.00	$0.00	$82,942.00
300	099	Reimbursables	$1,040.00	$0.00	$1,040.00
300	100	G3	$5,442.00	$0.00	$5,442.00
300	199	G3 Reimbursables	$1,466.00	$0.00	$1,466.00
400	001	Mark Thomas	$70,481.00	$0.00	$70,481.00
400	099	Reimbursables	$884.00	$0.00	$ 884.00
400	100	G3	$4,625.00	$0.00	$4,625.00
400	199	G3 Reimbursables	$1,246.00	$0.00	$1,246.00
500	001	Mark Thomas	$118,662.00	$0.00	$118,662.00
500	099	Reimbursables	$1,488.00	$0.00	$1,488.00
500	100	G3	$7,786.00	$0.00	$7,786.00
500	199	G3 Reimbursables	$2,097.00	$0.00	$2,097.00
600	001	Amendment #1	$0.00	$90,639.00	$90,639.00
			$817,240.00	**$90,639.00**	**$907,879.00**

Please do not hesitate to contact me directly if you have any questions.

Sincerely,
MARK THOMAS & COMPANY, INC.

Eric Lilly, PE, CCM
Division Manager - CM

MARK THOMAS	Project Manager - CM E. Lilly $314	Resident Engineer M. Rousta $266	Inspector - CM* B. Fock-Yat $200	Sr. Project Accountant $145	Sr. Project Coordinator $145	Total Hours	Total MT Cost	TOTAL COST
600 AMENDMENT NO. 1								
001 Mark Thomas	2	4	40	1	2	49	$10,105	$10,105
Subtotal Phase 600	**2**	**4**	**40**	**1**	**2**	**49**	**$10,105**	**$10,105**
TOTAL HOURS	**2**	**4**	**40**	**1**	**2**	**49**		
OTHER DIRECT COSTS (MILEAGE)			**$346**				**$346**	**$346**
COST OVERRUN TO DATE FOR WORK BETWEEN FEBRUARY 2024 TO APRIL 2024								**$80,188**
TOTAL COST AMENDMENT NO. 1	**$628**	**$1,063**	**$7,980**	**$145**	**$290**		**$10,451**	**$90,639**

4/30/2024

August 25, 2023
BKF No. 2021625-11

Mr. Luis H Osuna, P.E.
Deputy City Engineer
City of South Gate
8650 California Avenue
South Gate, CA 90280
Transmitted Via Email

Subject: Additional Service Request No. 01
E Frontage Road Pavement Rehabilitation

Dear Mr. Osuna:

Per your request, we have prepared this additional service request that addresses work outside the limits of our current contractual scope of work. Identified below are each item with the approximate level of effort needed to address the additional tasks.

I. ADDITIONAL SCOPE OF SERVICES

TASK 1: PROJECT MANAGEMENT

This task includes time for the additional project coordination and site visits in support of the additional improvements as described below.

TASK 5: FINAL PLANS, SPECIFICATIONS, AND ESTIMATES

Per the City's request, BKF shall incorporate, as necessary, the enhancements delineated within the document titled "List of Public Works Projects for the Citywide Parking Study" (see attached Exhibit "A") into the existing contract. This task includes time for collaboration with the City, aimed at confirming the specific tasks to be integrated into the final project design. Furthermore, it includes the time for the adaptation of the plans, specifications, and estimates (PS&E) to encompass these identified enhancements.

The original extent of the project's scope had not included any timeframe for the refinement of PS&E documents resulting from the City's review. This task now includes the required time needed for coordination and updates to the PS&E documents, encompassing up to two (2) rounds of review by the City.

TASK 5.1: WATER SYSTEM IMPROVEMENTS

The City has requested that the project include design for various upgrades to many of the existing water services along East Frontage Road. In general, the City is looking to have the existing PVC water services replaced with new copper and ductile iron services. Relocations and upgrades to many of the fire water services and fire hydrants has also been required. New service connections to the existing main will be made via hot tap (to be installed by City forces) approximately 6-in away from existing service lines. Service lines will be shut off at the corporation stop and capped. We understand the scope of the water system improvements to be as follows:

- Abandon existing water service at 9841 Frontage Road and replace with a new 2-in service. Existing water meter to be retained.

MARK THOMAS

April 30, 2024

Mr. Kenneth Tang
City of South Gate
Public Works Department
8650 California Avenue
South Gate, CA 90280

Project No.: 22-00251

SUBJECT: Construction Management and Inspection Services Agreement, Amendment Request No. 1
REFERENCE: South Gate - CM & Inspection Services Citywide Residential Resurfacing Project, Phase I-III, City Project #. 662-ST, Citywide Sidewalk Improvement Project, Phase VIII, City Project No. 659-ST, Water Main Replacement, City Project #689-Wtr

Dear Mr. Tang,

Please see the attached Amendment Request No. 1 cost proposal and staffing schedule for the remaining Mark Thomas services on the project which is currently estimated to end on May 10, 2024. The contract for construction management and inspection services for the project was executed by the City in March 2023 and construction began in May 2023. The project was making significant progress toward completion in February 2024 when the City directed Mark Thomas to incorporate additional improvements (full street improvements and pavement rehabilitation for Dearborn Avenue from Firestone Boulevard to Santa Ana Street and Victoria Avenue from Liberty Boulevard to Santa Ana Street) because of the large contingency remaining on the project due to our value engineering and cost saving strategies. Therefore, instead of working on the closeout task, Mark Thomas began coordination with the City and Contractor for the additional improvements which ultimately were terminated by the City in April 2024. This extended the duration of the contract by an additional two months.

Mark Thomas is requesting an additional funding amount of $90,639.00 for the extension of the project completion date due to the planned but terminated additional improvements and the following out of scope work that typically would have been performed by the design engineer but requested by the City to be performed by Mark Thomas.

1. Resolution of design issues that required additional concrete improvements and tree removals be added to the construction contract (March 2023 to August 2023).
2. Resolution of design issues that required revisions to the pavement structural section (April 2023 to November 2023).
3. Resolution of design issues that required revisions to the pavement delineations (November 2023 to February 2024).

(949) 477-9000
16795 VON KARMAN AVENUE, SUITE 205
IRVINE, CA 92606
MARKTHOMAS.COM

In addition, Mark Thomas incurred overtime costs due to the additional construction inspection that occurred after hours that was requested by the City. This resulted in an additional cost of $2,044.88 that can be fully reimbursed from the Contractor to the City per section 10.3 of the project special provisions.

The table below summarizes the tasks and respective budgets for the entire contract.:

Phase	Task	Description of Work	Previous Budget	Amendment #1	Current Budget
100	001	Mark Thomas	$271,395.00	$0.00	$271,395.00
100	099	Reimbursables	$3,403.00	$0.00	$3,403.00
100	100	G3	$17,808.00	$0.00	$17,808.00
100	199	G3: Reimbursables	$4,797.00	$0.00	$4,797.00
200	001	Mark Thomas	$202,293.00	$0.00	$202,293.00
200	099	Reimbursables	$2,536.00	$0.00	$2,536.00
200	100	G3	$13,274.00	$0.00	$13,274.00
200	199	G3 Reimbursables	$3,575.00	$0.00	$3,575.00
300	001	Mark Thomas	$82,942.00	$0.00	$82,942.00
300	099	Reimbursables	$1,040.00	$0.00	$1,040.00
300	100	G3	$5,442.00	$0.00	$5,442.00
300	199	G3 Reimbursables	$1,466.00	$0.00	$1,466.00
400	001	Mark Thomas	$70,481.00	$0.00	$70,481.00
400	099	Reimbursables	$884.00	$0.00	$ 884.00
400	100	G3	$4,625.00	$0.00	$4,625.00
400	199	G3 Reimbursables	$1,246.00	$0.00	$1,246.00
500	001	Mark Thomas	$118,662.00	$0.00	$118,662.00
500	099	Reimbursables	$1,488.00	$0.00	$1,488.00
500	100	G3	$7,786.00	$0.00	$7,786.00
500	199	G3 Reimbursables	$2,097.00	$0.00	$2,097.00
600	001	Amendment #1	$0.00	$90,639.00	$90,639.00
			$817,240.00	**$90,639.00**	**$907,879.00**

Please do not hesitate to contact me directly if you have any questions.

Sincerely,
MARK THOMAS & COMPANY, INC.

Eric Lilly

Eric Lilly, PE, CCM
Division Manager - CM

MARK THOMAS	Project Manager - CM E. Lilly $314	Resident Engineer M. Rousta $266	Inspector - CM* B. Fock-Yat $200	Sr. Project Accountant $145	Sr. Project Coordinator $145	Total Hours	Total MT Cost	TOTAL COST
600 AMENDMENT NO. 1								
001 Mark Thomas	2	4	40	1	2	49	$10,105	$10,105
Subtotal Phase 600	**2**	**4**	**40**	**1**	**2**	**49**	**$10,105**	**$10,105**
TOTAL HOURS	**2**	**4**	**40**	**1**	**2**	**49**		
OTHER DIRECT COSTS (MILEAGE)			**$346**				**$346**	**$346**
COST OVERRUN TO DATE FOR WORK BETWEEN FEBRUARY 2024 TO APRIL 2024								**$80,188**
TOTAL COST AMENDMENT NO. 1	**$628**	**$1,063**	**$7,980**	**$145**	**$290**		**$10,451**	**$90,639**

4/30/2024

AGREEMENT FOR PROFESSIONAL SERVICES FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE CITYWIDE RESIDENTIAL RESURFACING PROJECT, PHASE I, II AND III, CITY PROJECT NO. 662-ST, THE CITYWIDE SIDEWALK IMPROVEMENT PROJECT, PHASE VIII, CITY PROJECT NO. 659-ST, AND THE WATER MAIN REPLACEMENT, CITY PROJECT NO. 689-WTR ("RESIDENTIAL RESURFACING PROJECT")

This Agreement for Professional Services for Construction Management and Inspection Services ("Agreement") is made and entered into on December 13, 2022, by and between the City of South Gate, a municipal corporation ("City"), and Mark Thomas & Company, Inc., a California corporation ("Consultant"). The City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively as "Parties."

RECITALS

WHEREAS, City desires to retain a qualified provider for certain services relating to Construction Management and Inspection Services for the Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST, the Citywide Sidewalk Improvement, Phase VIII, City Project No. 659-ST, and the Water Main Replacement, City Project No. 689-WTR ("Residential Resurfacing Project");

WHEREAS, Consultant warrants to City that it has the requisite skills, knowledge, qualifications, manpower and expertise to perform properly and timely the professional services under this Agreement; and

WHEREAS, based on such representation, City desires to contract with Consultant to perform the professional services described in the Proposal attached hereto as Exhibit "A" of this Agreement.

NOW, THEREFORE, the Parties hereby agree as follows:

1. **SCOPE OF WORK OR SERVICES.** City hereby engages Consultant, and Consultant accepts such engagement, to perform the services set forth in the Proposal as described in Exhibit "A." attached hereto and made a part of this Agreement. The Proposal may be mutually amended from time to time by both Parties in writing.

2. **COMPENSATION.** The total amount of compensation for this Agreement shall not exceed the sum of **Eight Hundred Seventeen Thousand Two Hundred Thirty-Nine Dollars ($817,239)** as described in Exhibit "B." City shall pay Consultant for its professional services rendered and reasonable costs incurred pursuant to this Agreement. No additional compensation shall be paid for any other expenses incurred unless first approved in writing by the Assistant City Engineer /Director of Public Works.

   2.1 Consultant shall be required to attend meetings at City Hall as necessary in the delivery of the projects. Travel time between the Consultant's office and City Hall

shall not be billable; however, mileage is an allowable charge reimbursable at the federal rate. Consultant may request an exemption on a case by case basis.

2.2 Consultant shall submit to City a monthly invoice for services rendered included in Exhibit "A." City shall pay Consultant within forty-five (45) days of receipt of the invoice.

2.3 No payment made hereunder by City to Consultant, other than the final payment, shall be construed as an acceptance by City of any work or materials, nor as evidence of satisfactory performance by Consultant of its obligations under this Agreement.

3. **TERM OF AGREEMENT.** This Agreement is effective as of December 13, 2022, and will remain in effect for a period of one (1) year from said date or until project completion, unless otherwise expressly extended and agreed to by both Parties in writing, or terminated by either Party as provided herein.

4. **CITY AGENT.** The Assistant City Manager/Director of Public Works, for the purposes of this Agreement, is the agent for the City. Whenever approval or authorization is required, Consultant understands that the Assistant City Manager /Director of Public Works has the authority to provide that approval or authorization.

5. **CONFLICT OF INTEREST.** Consultant represents that it presently has no interest and shall not acquire any interest, direct or indirect, in any real property located within City which may be affected by the services to be performed by Consultant under this Agreement. Consultant further represents that in performance of this Agreement, no person having such interest shall be employed by it. Within ten (10) days, Consultant agrees that it will immediately notify City of any other conflict of interest that may exist or develop during the term of this Agreement.

5.1 Consultant represents that no City employee or official has a material financial interest in Consultant's business. During the term of this Agreement and/or as a result of being awarded this Agreement, Consultant shall not offer, encourage or accept any financial interest in Consultant's business or in this Agreement by any City employee or official.

6. **GENERAL TERMS AND CONDITIONS.**

6.1 **Termination for Convenience.** City may terminate this Agreement at any time without cause by giving fifteen (15) days written notice to Consultant of such termination and specifying the effective date thereof. In that event, all finished or unfinished documents and other materials shall, at the option of City, become its property. If this Agreement is terminated by City as provided herein, Consultant will be paid a total amount equal to its outstanding fees for services rendered as of

the termination date. In no event shall the amount payable upon termination exceed the total maximum compensation provided for in this Agreement.

6.2 Termination for Cause.

6.2.1 City may, by written notice to Consultant, terminate the whole or any part of this Agreement in any of the following circumstances:

a. If Consultant fails to perform the services required by this Agreement within the time specified herein or any authorized extension thereof; or

b. If Consultant fails to perform the services called for by this Agreement or so fails to make progress as to endanger performance of this Agreement in accordance with its terms, and in either of these circumstances does not correct such failure within a period of ten (10) days (or such longer period as City may authorize in writing) after receipt of notice from City specifying such failure.

6.2.2 In the event City terminates this Agreement in whole or in part as provided above in Subsection 6.2.1, City may procure, upon such terms and in such manner as it may deem appropriate, services similar to those terminated.

6.2.3 If this Agreement is terminated as provided above in Subsection 6.2.1, City may require Consultant to provide all finished or unfinished documents, data, studies, drawings, maps, photographs, reports, films, charts, sketches, computation, surveys, models, or other similar documentation prepared by. Upon such termination, Consultant shall be paid an amount equal to the value of the work performed. In ascertaining the value of the work performed up to the date of termination, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents whether delivered to City or in possession of Consultant, and to authorized reimbursement expenses.

6.2.4 If, after notice of termination of the Agreement under the provisions of Subsection 6.2.1 above, it is determined, for any reason, that Consultant was not in default, or that the default was excusable, then the rights and obligations of the Parties shall be the same as if the notice of termination had been issued pursuant to Subsection 6.1 above.

6.3 Non-Assignability. Consultant shall not assign or transfer any interest in this Agreement without the express prior written consent of City.

6.4 Non-Discrimination.

6.4.1 Consultant shall not discriminate against any employee, subcontractor, or applicant for employment because of race, creed, gender, gender identity (including gender expression), color, religion, ancestry, sexual orientation, national origin, disability, age, marital status, family/parental status, or veteran/military status, in the performance of its services and duties pursuant to this Agreement and will comply with all applicable laws, ordinances and codes of the Federal, State, and County and City governments. Consultant will take affirmative action to ensure that subcontractors and applicants are employed, and that employees are treated during employment without regard to their race, color, religion, ancestry, sex, national origin, disabled or age. Consultant will take affirmative action to ensure that all employment practices, including those of any subcontractors retained by Consultant to perform services under this Agreement, are free from such discrimination. Such employment practices include but are not limited to hiring, upgrading, demotion, transfer, recruitment, recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

6.4.2 The provisions of Subsection 6.4.1 above shall be included in all solicitations or advertisements placed by or on behalf of Consultant for personnel to perform any services under this Agreement. City shall have access to all documents, data and records of Consultant and its subcontractors for purposes of determining compliance with the equal employment opportunity and non-discrimination provisions of this Section, and all applicable provisions of Executive Order No. 11246 which is incorporated herein by this reference. A copy of Executive Order No. 11246 (relating to federal restrictions against discriminatory practices) is available for review and on file with the City Clerk's Office.

6.5 Insurance. Consultant shall submit to City certificates indicating compliance with the following minimum insurance requirements no less than one (1) day prior to beginning of performance under this Agreement:

6.5.1 Workers' Compensation Insurance as required by law. Consultant shall require all subcontractors similarly to provide such compensation insurance for their respective employees.

6.5.2 Comprehensive general and automotive liability insurance protecting Consultant in amounts not less than $1,000,000 for personal injury to any one person, $1,000,000 for injuries arising out of one occurrence, and

$500,000 for property damages or a combined single limit of $1,000,000, with an aggregate of $2,000,000. Each such policy of insurance shall:

a. Be issued by a financially responsible insurance company or companies admitted or authorized to do business in the State of California or which is approved in writing by City.
b. Name and list as additional insured City, its officers and employees.
c. Specify its acts as primary insurance.
d. Contain a clause substantially in the following words: "It is hereby understood and agreed that this policy shall not be canceled or materially changed except upon thirty (30) days prior written notice to City of such cancellation or material change."
e. Cover the operations of Consultant pursuant to the terms of this Agreement.

6.6 Indemnification. Consultant shall have no duty to indemnify or defend the City or the City's officers, employees and representatives (individually and collectively, the "Indemnitees") against liability for claims against the Indemnitees, except to the extent that the claims against the Indemnitees arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant. Consultant has no obligation to pay for any of the Indemnitees' defense-related cost prior to a final determination of liability, or to pay any amount that exceeds Consultant's finally determined percentage of liability based upon the comparative fault of Consultant.

6.7 Compliance With Applicable Law. Consultant and City shall comply with all applicable laws, ordinances and codes of the federal, state, county and city governments, without regard to conflict of law principles.

6.8 Independent Contractor. This Agreement is by and between City and Consultant and is not intended, nor shall it be construed, to create the relationship of agency, servant, employee, partnership, joint venture or association, as between City and Consultant.

6.8.1. Consultant shall be an independent Consultant and shall have no power to incur any debt or obligation for or on behalf of City. Neither City nor any of its officers or employees shall have any control over the conduct of Consultant, or any of Consultant's employees, except as herein set forth, and Consultant expressly warrants not to, at any time or in any manner represent that it, or any of its agents, servants or employees are in any manner employees of City, it being distinctly understood that Consultant is and shall at all times remain to City a wholly independent contractor and Consultant's obligations to City are solely such as are prescribed by this Agreement.

6.8.2. Indemnification of CalPERS Determination. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any fees assessed and interest, which would otherwise be the responsibility of City.

6.8.3 Business License Required. According to Title 2.08.40 of the South Gate Municipal Code, a business license will be required prior to doing business within the City, even if the business is located outside of the City. Verification of a valid South Gate business license will be required prior to start of work and any fees associated with the acquisition or maintenance of such business license shall be the sole responsibility of the Consultant.

6.9 Consultant's Personnel.

6.9.1 All services required under this Agreement will be performed by Consultant, or under Consultant's direct supervision, and all personnel shall possess the qualifications, permits and licenses required by State and local law to perform such services, including, without limitation, a City of South Gate business license as required by the South Gate Municipal Code.

6.9.2 Consultant shall be solely responsible for the satisfactory work performance of all personnel engaged in performing services required by this Agreement, and compliance with all reasonable performance standards established by City.

6.9.3 Consultant shall be responsible for payment of all employees' and subcontractor's wages and benefits, and shall comply with all requirements pertaining to employer's liability, workers' compensation, unemployment insurance, and Social Security.

6.9.4 Consultant shall indemnify and hold harmless the City and all other related entities, officers, employees, and representatives, from any liability, damages, claims, costs and expenses of any nature arising from alleged violations of personnel practices, or of any acts or omissions by Consultant in connection with the work performed arising from this Agreement.

6.10 Copyright. No reports, maps or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of Consultant.

6.11 Legal Construction.

6.11.1 This Agreement is made and entered into in the State of California and shall in all respects be interpreted, enforced and governed under the laws of the State of California, without regard to conflict of law principles.

6.11.2 This Agreement shall be construed without regard to the identity of the persons who drafted its various provisions. Each and every provision of this Agreement shall be construed as though each of the parties participated equally in the drafting of the same, and any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

6.11.3 The article and section, captions and headings herein have been inserted for convenience only and shall not be considered or referred to in resolving questions of interpretation or construction.

6.11.4 Whenever in this Agreement the context may so require, the masculine gender shall be deemed to refer to and include the feminine and neuter, and the singular shall refer to and include the plural.

6.12 Counterparts. This Agreement may be executed in counterparts and as so executed shall constitute an agreement which shall be binding upon all Parties herein.

6.13 Final Payment Acceptance Constitutes Release. The acceptance by Consultant of the final payment made under this Agreement shall operate as and be a release of City from all claims and liabilities for compensation to Consultant for anything done, furnished or relating to Consultant's work or services. Acceptance of payment shall be any negotiation of City's check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by City shall not constitute, nor be deemed, a release of the responsibility and liability of Consultant, its employees, subcontractors and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by City for any defect or error in the work prepared by Consultant, its employees, subcontractors and agents.

6.14 Corrections. In addition to the above indemnification obligations, Consultant shall correct, at its expense, all errors in the work which may be disclosed during City's review of Consultant's report or plans. Should Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by City, and the cost thereof shall be charged to Consultant.

6.15 Files. All files of Consultant pertaining to City shall be and remain the property of City. Consultant will control the physical location of such files during the term of this Agreement and shall be entitled to retain copies of such files upon termination of this Agreement.

6.16 Waiver; Remedies Cumulative. Failure by a Party to insist upon the performance of any of the provisions of this Agreement by the other Party, irrespective of the length of time for which such failure continues, shall not constitute a waiver of such Party's right to demand compliance by such other Party in the future. No waiver by a Party of a default or breach of the other Party shall be effective or binding upon such a Party unless made in writing by such Party, and no such waiver shall be implied from any omissions by a Party to take any action with respect to such default or breach. No express written waiver of a specified default or breach shall affect any other default or breach, or cover any other period of time, other than any default or breach and/or period of time specified. All of the remedies permitted or available to a Party under this Agreement, or at law or in equity, shall be cumulative and alternative, and invocation of any such right or remedy shall not constitute a waiver or election of remedies with respect to any other permitted or available right of remedy.

6.17 Mitigation of Damages. In all such situations arising out of this Agreement, the Parties shall attempt to avoid and minimize the damages resulting from the conduct of the other Party.

6.18 Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

6.19 Attorney's Fees. The Parties hereto acknowledge and agree that each will bear his or its own costs, expenses and attorney's fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any Party hereto to enforce this Agreement, the prevailing Party in such action shall be entitled to reasonable attorney's fees and costs in addition to all other relief to which that Party or those Parties may be entitled.

6.20 Entire Agreement and Amendments. This Agreement, including Exhibits "A" and "B" hereto, which are incorporated herein by this reference, constitutes the whole agreement between City and Consultant, and neither Party has made any representations to the other except as expressly contained herein. Neither Party, in executing or performing this Agreement, is relying upon any statement or information not contained in this Agreement. Any amendments, changes or modifications to this Agreement must be made in writing and appropriately executed by both City and Consultant.

6.21 Notices. Any notice required to be given hereunder shall be deemed to have been given by email transmission with confirmation of delivery, and depositing said notice in the United States mail, postage prepaid, and addressed as follows:

TO CITY:
City of South Gate
Arturo Cervantes
Assistant City Engineer/Director of PW
Public Works Department
8650 California Avenue
South Gate, CA 90280
E-mail: acervatnes@sogate.org
Telephone No.: (323) 563-9567

WITH COURTESY COPY TO:
City of South Gate
Yodit Glaze
City Clerk
City Clerk's Office
8650 California Avenue
South Gate, CA 90280
E-mail: yglaze@sogate.org
Telephone No. (323) 563-9511

TO CONSULTANT OR CONTRACTOR:
Mark Thomas & Company, Inc.
Darin Johnson, PE
Associate Principal
2121 ALTON PARKWAY, SUITE 210
IRVINE, CA 92606
E-mail: djohnson@markthomas.com

6.22 Warranty of Authorized Signatories. Each of the signatories hereto warrants and represents that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign.

6.23 Consultation With Attorney. Consultant warrants and represents that it has consulted with an attorney or knowingly and voluntarily decided to forgo such a consultation.

6.24 Interpretation Against Drafting Party. City and Consultant agree that they have cooperated in the review and drafting of this Agreement. Accordingly, in the event of any ambiguity, neither Party may claim that the interpretation of this Agreement shall be construed against either Party solely because that Party drafted all or a portion of this Agreement, or the clause at issue.

[Remainder of page left blank intentionally]

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
María del pilar Avalos, Mayor

Dated: 3-7-23

ATTESTED:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

MARK THOMAS & COMPANY, INC.:

By: _____
Zach Siviglia, President

Dated: 2-16-23

AS13772.0860872 4891-3573-8191v1

CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES - COMBINED FEE PROPOSAL

(THE CITYWIDE RESIDENTIAL RESURFACING PROJECT_637-ST, 661-ST, 684-ST, 683-ST, 689-WT, 702-WT, SOUTH GATE)

FEE PROPOSAL BY MONTH (January 2023 - December 2023) based on 220 Working Days as per the RFP

Start Of Construction: January 3rd, 2023 — Construction Complete: November 20th, 2023 — Project Close-out (December 2023)

CM Services Key Staff	J-23	F-23	M-23	A-23	M-23	J-23	J-23	A-23	S-23	O-23	N-23	D-23	No. of Hours	Rate/Hour	Total ($)
Month	1	2	3	4	5	6	7	8	9	10	11	12			
Principal-in-Charge - Darin Johnson													0	$405.00	$0
Task 1 - Project Coordination (CM/RE - Mazen Mneimneh)	168	168	100	100	100	80	80	80	80	80	80	80	1,196	$280.45	$335,418
Task 2 - Construction Inspector (Bruce Fock-Yat)	168	168	168	168	168	168	168	168	168	168	140		1,820	$190.00	$345,800
Task 3 - Traffic Engineer (Ricky Chan)	8	8		8	8		8	8		8	8		64	$198.92	$12,731
Task 4 - Monument Restoration/Surveyor (Inc. 2-person crew and office work for various hours)	8			8		8	8	8	8	8	8		64	$562.50	$36,000
Task 5 - Materials Testing (G3 Quality)															$63,102
Task 6 - Surveying/Geotechnical	Included in Task 4 & 5														$0
Task 7 - Utility and Outside Agency Coordination (Mark Thomas)	Included in Task 1 & 2														$0
Task 8 - Project Closeout (Mark Thomas)	Included in Task 1 & 2														$0
Supplemental Inspector / Office Engineer (Bruce Fock-Yat)	0	0	0	0	0	0	0	0	0	0	0	0	0	$152.31	$0
Admin & Project Support	1	1	1	1	1	1	1	1	1	1	1	1	12	$138.00	$1,656
	353	345	269	285	277	257	265	265	257	265	237	81	3,156		$794,707

Other Direct Costs															
Description															
Materials Testing (G3 Quality)			0												$19,832
Equipment and Supplies															$1,500
Courrier and Shipping															$1,200
Printing/Plotting															$0
Monument Restoration/Surveyor (Mark Thomas)	Included in Task 4														$0
Total Direct Costs															$22,532
CM Services Total															$817,239

Subconsultants			Total ($)
G3 Quality		10.15%	$82,934
Total Subconsultants			$82,934
CM Services Total			[illegible]

Note:
1 - Schedule of Rate is based on one 8-hour shift, regular time rates.
2 - Per RFP, Construction assumed to be up to 220 Working days (excluding 4 weeks of additional inspection and CM)
3- Prevailing Wage Rates are subject to increases pursuant to the State of California's Department of Industrial Relations Wage Rate Determinations
4- Includes 1 month for close-out
5- Any additional scope may increase the CM fees

22

PROPOSAL

SUBMISSION DATE

OCTOBER 24, 2022

PROJECT

CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES

Citywide Residential Resurfacing Project

PREPARED FOR

City of South Gate

MARK THOMAS

COVER LETTER

MARK THOMAS

October 24, 2022

Attn: Kenneth Tang, PE
City of South Gate
8650 California Avenue
South Gate, CA 90280

Dear Mr. Tang:

The City of South Gate (City) is seeking a consultant to provide construction management services for the Citywide Residential Resurfacing Project. Mark Thomas is a full-service construction management and engineering firm, specializing in transportation related projects involving civil engineering, survey, traffic engineering, structural engineering, and construction management. The City has already established relationships with Mark Thomas and our staff members from working together on the Firestone Bridge Widening and the Boulevard Projects. These relationships are a tremendous benefit to completing this project on time and on budget because it allows our team to hit the ground running on day one by eliminating any learning curve.

RESIDENT ENGINEER/PROJECT MANAGER, Mazen Mneimneh, PE, QSD will be the City's point of contact. He brings 24 years of Construction Management and Engineering experience, specializing in public works construction. He knows what it takes to successfully deliver a public works project. He will manage the contractor operations, construction administration, construction inspection, utility coordination, public relations and all other aspects of the project. Mazen has successfully delivered two main projects for the City of South Gate: The Firestone Widening Bridge and the "Boulevard Project". His first hand knowledge of how the 3rd party utilities were impacted by these projects, and his understanding of the community, will be beneficial to the City. He is experienced with the "Standard Plans and Specifications" of the City of South Gate and the "Standard Specifications for Public Works Construction" (Green Book).

CONSTRUCTION INSPECTOR, Socorro de la Torre, will be Mazen's right hand person in the field. Her experience includes many major street improvement projects, including the Pioneer Boulevard Project for the City of Norwalk and the Central Avenue Project for the City of Montclair. Socorro also delivered the Firestone Bridge Widening project for the City of South Gate. Together, Mazen and Socorro will be responsible for the day-to-day operations, and apply their Quality Assurance (QA) plan to the construction activities in accordance with the project specifications.

The Mark Thomas team offers many unique strengths and advantages for this contract. We are known for being flexible and responsive to the changing needs of our clients and the projects we manage. This team was assembled for their specialized expertise in construction management, construction engineering, contract administration, project controls, claims resolution, and support services tailor-made to meet the City's needs. We fully understand the intricacies in formulating a successful approach to providing these services.

The advantages of selecting the Mark Thomas team:

- Established relationship between the City with two of Mark Thomas' key staff.
- Experience managing projects that require close coordination with multiple agencies, the community, and consultants.
- Traffic Engineer, Ricky Chan, who will be working on traffic related issues on this project.
- Engineers and Inspectors with relevant public works construction and design experience.
- Our Resident Engineer Mazen Mneimneh has delivered two major projects to the City both within budget and schedule.

Mazen will be the City's primary contact, and can be reached at (949) 466-4640 or mmneimneh@markthomas.com. As associate principal of Mark Thomas, I am authorized to negotiate and contractually bind the firm. Mark Thomas has never been the subject of any legal investigation by County, State, and/or Federal agencies within the past five years. We have included our contract comments for the City's consideration. We are excited to partner with the City and look forward to the successful delivery of this project.

Sincerely,
MARK THOMAS & COMPANY, INC.

Darin Johnson, PE
Associate Principal

(949) 477-9000
2121 ALTON PARKWAY, SUITE 210
IRVINE, CA 92606

MARKTHOMAS.COM

City of South Gate

8650 CALIFORNIA AVENUE, SOUTH GATE, CA 90280-3004 Tel: (323) 357-9657
Fax: (323) 563-9572

DATE: September 27, 2022

TO: Prospective Consultants

FROM: Kenneth Tang, P.E., Senior Civil Engineer

SUBJECT: ADDENDUM NO. 1
Request for Proposal (RFP) for Construction Management and Inspection Services on The Citywide Residential Resurfacing Project, PHASE I, II, AND III, City Project No. 637-ST (I), 661-ST (II), and 684-ST (III), The Citywide Sidewalk Improvements, Phase VIII, City Project No. 683-ST, and Water Main Replacement, City Project No. 689-WTR (The Project)

This addendum consists of two (2) pages.

I. In reference to the subject Project, the following modifications to the RFP shall be included in the proposal:

1. The last paragraph of the cover letter under the RFP shall be replaced with the following:
   Submission Deadline: October 24, 2022, 5:00 pm

2. Page 11 of the RFP shall be replaced with the following:

   Schedule for the Consultant selection process:

No.	Process	Date
1	Requests for Proposal Released	9/8/2022
2	Written Inquiries	10/7/2022 (5:00 p.m.)
3	Proposal due	10/24/2022 (5:00 p.m.)
4	Consultant Interview	11/1/2022 – 11/2/2022
5	Consultant Selection	11/3/2022
6	Fee Negotiations Complete	11/10/2022
7	Contract Award	11/22/2022

END OF ADDENDUM #1

ADDENDUM ACKNOWLEDGEMENT

Bidder acknowledges the receipt of this Addendum Number 1 which shall be attached to the proposal

Darin P Johnson	October 21, 2022
Signature and Title	**Date**

MARK THOMAS

Contract Exceptions

Mark Thomas has reviewed the City's Sample Professional Services Agreement. If selected to work on this project, we would like the City to consider the following modifications. Additions are included in red text and deletions are included in strikethrough.

Section 8 Indemnity and Insurance

Request to revise language as follows:

A. Consultant agrees to indemnify, but not defend, hold harmless, ~~and defend~~ the City, its officers, employees, and representatives, ~~agents, and volunteers~~ from and against any and all ~~claims~~, losses, obligations, or liabilities whatsoever incurred in ~~or in any manner arising out of ir related to~~ but only to the extent actually caused by the Consultant's negligent or willful acts, errors or omissions, or those of its employees or agents. Consultant has no obligation to pay for any of the ndemnitees' defense related cost prior to a final determination of liability or to pay any amount that exceeds Consultant's finally determined percentage of liability based upon the comparative fault of Consultant. Consultant will deliver to City a certificate of insurance evidencing professional liability insurance coverage in an amount not less than $1,000,000.

(949) 477-9000
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IRVINE, CA 92606

MARKTHOMAS.COM

II. QUALIFICATIONS AND EXPERIENCE

II. QUALIFICATIONS AND EXPERIENCE

ABOUT MARK THOMAS

Mark Thomas provides construction management, civil and structural engineering, urban design and landscape architecture, grant writing, and surveying services to clients throughout California. As a California corporation, our stability throughout the years is founded on our client service focus, and delivering projects with a tailored approach to meet our clients' goals. This reputation is realized through the efforts of more than 320 professionals with offices located throughout the State, including our Lakewood office in Los Angeles County.

CONSTRUCTION MANAGEMENT EXPERIENCE

Mark Thomas' construction management team is focused on providing high quality oversight of capital infrastructure and transportation improvements projects for local agencies. Our team has experience with construction projects ranging from pavement rehabilitation, sidewalk and Americans with Disabilities Act (ADA) ramp installations, bridge replacements, public and private developments, roadway improvements and widenings, to underground utility line replacements. We are intimately familiar with Caltrans plans and specifications, in addition to federal aid requirements and utility coordination. The relationships and knowledge gained through our design work is applied to our construction management services to provide for successful projects.

Mark Thomas is able to leverage the internal resources we have with our other divisions and services, to provide constructability review or address any potential challenges that arise during construction. Our firm is built on providing sound and innovative solutions and high-quality customer service for public works and transportation projects. Our staff is knowledgeable of standards for roadway, highway, drainage, utility, street improvements, pavement rehabilitation, and bridge projects and can provide turn-key services for the City.

Our construction management and inspection experience includes projects for the cities of Norwalk, Culvert City, San Marcos, Roseville, Rancho Cordova, Turlock, Manteca, Rocklin, Calistoga, and the Town of Paradise.

PUBLIC AGENCY EXPERIENCE

Mazen and our support team are well-practiced at serving local agencies throughout California. We have multiple former public employees on staff and they bring thorough understanding of public policies and procedures. We have bid on thousands of projects throughout the State and are fully aware of these governing procedures, requirements and laws. Not only in support of our design documents, but also in a construction management role. We are also intimately familiar with reviewing and addressing contractor claims during construction. ***We are accustomed to working in various capacities for public agencies and operate as a true extension of their staff.***

KEY BENEFITS OF THE MARK THOMAS TEAM

LOCAL EXPERTISE

Mark Thomas has served Southern California since 2008. We have offices in Lakewood, Irvine, and Rancho Cucamonga that employ more than 60 team members. We work closely with agencies to deliver cost-effective public infrastructure enhancements. These projects have ranged from construction support with site development and maintenance projects to grade separations and highway improvements. Mark Thomas has been a reliable partner to Southern California agencies and currently works closely with numerous cities and counties within the Los Angeles and Orange County region providing various services; including the cities of Anaheim, La Mirada, Irvine, Fullerton, Santa Ana, and Irvine; the counties of Orange, Riverside and San Bernardino; and program management services to the City of Corona, City of Inglewood, and Los Angeles World Airports.

EXPERIENCED PROJECT MANAGER

We employ a multi-disciplinary approach for our projects, incorporating management and coordination of other technical disciplines. Our team understands project schedules, stakeholder and key deliverables are critical to effective project and task order management. We utilize subject matter experts on projects ensuring the City projects benefit from the abilities of our team's technical knowledge. Regular check-in meetings with City project managers is standard practice for our team in effectively managing project teams and deliverables. Actively managing scope of work and budgets for all project sizes.

SERVICES PROVIDED

- Construction Inspection
- Construction Management
- RFI and Submittal Coordination
- Document Control
- Change Order Reviews
- Compliance with Agency Requirements
- Review of Storm Water Pollution Prevention Plan (SWPPP)
- Traffic Engineering
- Public Outreach Assistance
- Utility Coordination
- QA Surveying
- BMP Inspection
- Project Closeout
- Punch List Completion

SUBCONSULTANT

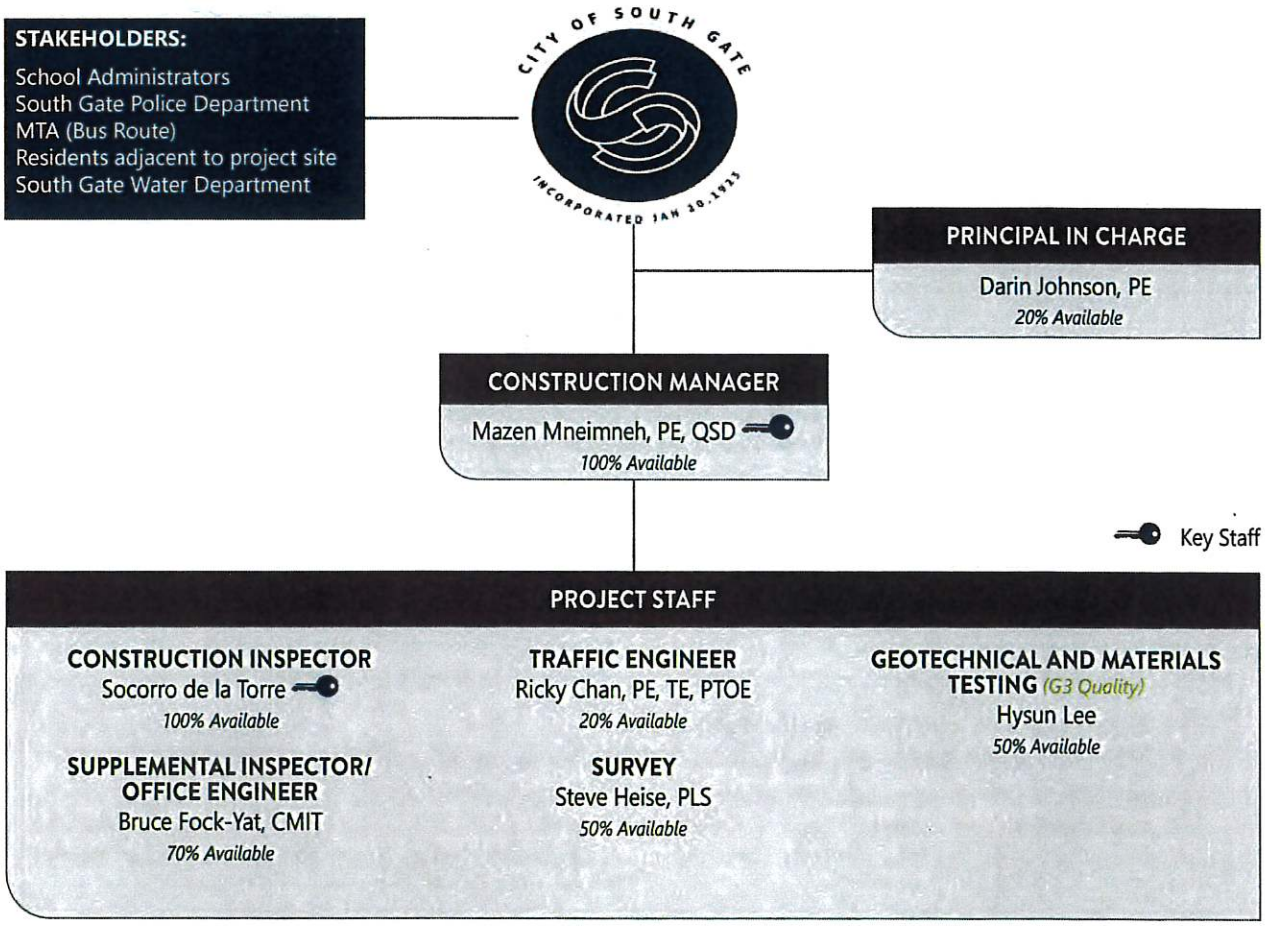
Mark Thomas will serve as the prime consultant and will manage the work associated with the contract from our Irvine office. Mark Thomas will be supported by G3 Quality, Inc. (G3) who will provide geotechnical and material sampling and testing services.

G3 | Geotechnical and Materials Testing

G3 is a California based quality management, pavement engineering, inspection and materials testing certified Small Business with more than 25 years of experience. They have successfully implemented quality programs on some of the most complex infrastructure projects throughout California. Their team of 125 full-time technical staff include licensed engineers, construction inspectors, certified materials testers, and laboratory technicians who are specifically experienced in local agency and Caltrans infrastructure projects. The G3 team has extensive experience working directly with local agencies, Caltrans, Federal Highway Administration, and contractors. They operate from their corporate office in Cerritos and have additional laboratories and offices located in Redlands, Bakersfield, and Sacramento. ***G3 will provide field inspectors and technicians who are local to your project and are multi-certified, highly qualified individuals who take pride in the success of each project.***

ORGANIZATION CHART

Mark Thomas understands the importance of assembling a team who has all the necessary experience and expertise to provide the construction management services required for this project. The organization chart depicts the lines of communication and responsibilities for our team. Mark Thomas has teamed with G3, a specialty firm, capable of providing the materials testing and geotechnical services required for this project. Our team was developed based on the project-specific requirements, relative experience, depth of resources, local knowledge, working relationship with many local agencies, and our extensive and successful working relationship with the City. The organization chart below includes all personnel, their roles, and percent of availability. Brief descriptions of the personnel listed on the organizational chart and resumes for our key staff are included in the following pages.



PROPOSED TEAM

Experience of Personnel

Position	Name	Managing Multi-Disciplinary Teams	Complex Transportation Project	Streetscape Construction Projects	Traffic Control During Staged Construction	Waterline Replacement	Labor Compliance	Major Utility Relocation/Coordination	Surveying and Monument Restoration	Geotechnical and Materials Testing	Scheduling/Claim Management	ADA Ramps, Sidewalk, C&G	Intensive Public Relations
Project Manager/Resident Engineer	Mazen Mneimneh	√	√	√	√	√	√	√	√	√	√	√	√
Construction Inspector	Socorro de la Torre		√	√	√	√		√	√	√		√	√
Supplemental Inspector / Labor Compliance / Office Engineer	Bruce Fock-Yat		√	√	√	√	√	√	√	√		√	
Traffic Engineer	Ricky Chan	√	√	√	√								
Monument Restoration/ Surveying	Steve Heise		√	√					√				
Geotechnical and Materials Testing	Hysun Lee		√	√						√			

BENEFITS TO THE CITY

- Ongoing relationship with the City of South Gate.
- Qualified experienced engineers and inspectors with streetscape construction and design experience for public agency projects.
- Our Resident Engineer and construction inspector have successfully delivered key projects to the City.
- Mazen has delivered a similar project to the City of South Gate (City Sidewalk Improvement Phase III and IV).
- Understanding of South Gate's community and traffic behavior through the completion of the Firestone Blvd. Widening and the Boulevard Projects.
- Established relationship with project stakeholders.
- Expertise of all team members working on public agency projects.
- We have included Ricky Chan on our team to assist the City/CM with reviews/changes of the traffic control plans to maintain public safety.

PRINCIPAL STAFF RESUMES

MAZEN MNEIMNEH, PE, QSD

Construction Manager

EDUCATION
MS in Engineering Management, Santa Clara University
BS in Civil Engineering, Beirut Arab University

REGISTRATION
CA QSD 06556; CA PE C65560
Contractor's B license #1010354

CURRENT WORKLOAD
20%

- ✓ More than 24 years of construction management experience
- ✓ Managed a wide variety of roadway rehabilitation projects
- ✓ Extensive knowledge of South Gate procedures
- ✓ Registered engineer with the State of California

Mazen has over 24 years of experience in the design and construction management of transportation and structure projects, including bridge construction, highway interchanges, street improvements, and roadway rehabilitation. Projects included bridge replacement, grade separations, reinforced concrete channels, bridge seismic retrofits, road widenings, overlay, portland cement concrete (PCC) and asphalt concrete (AC) pavements, and retaining walls. In addition, he has experience with projects utilizing alternative delivery methods, as he spent more than eight years working on challenging (vertical) projects ranging in value from $500M to $1.3B. He manages multiple projects requiring interfacing and coordination with railroad and utilities companies, Caltrans-Local Assistance Program, Counties, Funding Agencies (Local, State, Federal-FHWA/BIA), environmental, and regulatory agencies.

REPRESENTATIVE PROJECT EXPERIENCE

FIRESTONE BLVD BRIDGE WIDENING OVER LOS ANGELES RIVER, SOUTH GATE
Resident engineer and structures representative providing construction management for a 473-ft bridge and 300-ft road widenings; a federally funded Highway Bridge Project following Caltrans Procedures. As the resident engineer and structure representative, Mazen has led the full-service construction management team for this major bridge project. The bridge utilized precast concrete bulb-tee girders. In addition to widening the south side of the bridge.

"THE BOULEVARD" FIRESTONE BOULEVARD REGIONAL CORRIDOR ENHANCEMENTS, SOUTH GATE
Construction manager for the improvement to a major gateway to the City. To achieve this goal the number of traffic lanes will be increased from four to six lanes on Firestone Boulevard between Alameda Street and Hunt Avenue. Improvements also include the synchronization of traffic signals, installation of new street signage and construction of raised medians, curb and gutter, and asphalt paving.

PIONEER BOULEVARD REHABILITATION, NORWALK
Construction manager for the rehabilitation of Pioneer Boulevard between Rosecrans Avenue and Alondra Boulevard. The work involves construction of landscaped median islands along the center of the street, installation of a new traffic signal on Pioneer Boulevard at Ferina Avenue/ Hopland Avenue, repaving the roadway including repairs to gutters, and upgrading corner accessibility ramps.

CENTRAL AVENUE PROJECT, MONTCLAIR
Construction manager overseeing construction management and inspection services for the rehabilitation of Central Avenue, between Phillips Boulevard (southern City limit) and I-10 (northern City limits). The project's objective is street rehabilitation, signal modifications, median landscaping/irrigation improvements, recycle water line and handicap accessibility upgrades.

AUXILIARY LOT PROJECT, NORWALK
Construction manager for the parking lot project for the City of Norwalk Public Works Department. The project converted the empty lot adjacent to the Norwalk/Santa Fe Springs Transportation Station to a parking lot. The project provides a safe designated parking lot for buses as well as a yard location for the City of Norwalk's maintenance crew. Having this parking lot next to the transportation station facilitates the commuter's accessibility to a safe and fast trip, allowing commuters to arrive at the station and be able to have a fast commute transfer.

SOCORRO DE LA TORRE

Construction Inspector

EDUCATION
BS in Civil Engineering, California State University, Los Angeles

CURRENT WORKLOAD
20%

- ✓ More than 16 years of construction management and inspection experience
- ✓ Experience working on a wide variety of roadway rehabilitation projects
- ✓ Extensive knowledge of Public Agency procedures
- ✓ Resident of South Gate
- ✓ Bilingual, fluent in Spanish

Socorro has over 16 years of experience in the construction management and inspection of heavy civil projects, particularly construction and inspection of highways, street improvements, bridges, and light rail transit. She has also played various roles as a field engineer, project engineer, assistant superintendent, and assistant structure representative/inspector. She has worked on numerous multi-million dollar construction projects with Caltrans, Metro, and numerous local agencies. Projects included street improvements, bridge replacement, grade separations, road widenings, pavement rehabilitations, landscaping, pre-stressed and reinforced concrete, cast-in-drilled holes (piles), trenching and shoring, precast girders, mass concrete, bridge demolition, rock slope protection, sign structures, sound walls and retaining walls.

REPRESENTATIVE PROJECT EXPERIENCE

PIONEER BOULEVARD REHABILITATION, NORWALK
Construction inspector for the rehabilitation of Pioneer Boulevard between Rosecrans Avenue and Alondra Boulevard. The work involves construction of new median islands along the center of the street with stamp concrete and landscape/irrigation, installation of new traffic signals on Pioneer Boulevard at Ferina Avenue/ Hopland Avenue, as well as, lowering and adjusting manholes, removing 1-mile-long of existing AC and replaced with new concrete pavement, including repairs to curbs and gutters, sidewalks and upgrading corner ADA ramps, traffic handling control and managing temporary and final striping.

CENTRAL AVENUE REHABILITATION PROJECT, MONTCLAIR
Construction inspector for the rehabilitation of Central Avenue, between Phillips Boulevard and I-10, a 2.5-mile-long stretch of work. The project's objective was street pavement rehabilitation, replacement of main water line, traffic signal modifications, median landscaping/irrigation improvements, sidewalk and curb and gutter replacement, and handicap accessibility upgrades.

FIRESTONE BLVD BRIDGE WIDENING OVER LOS ANGELES RIVER (HBP), SOUTH GATE
Construction inspector for the widening of a 439-ft long bridge over the Los Angeles River. As the primary inspector on this project, Socorro has performed all the types of inspections required, including roadway, structural, and traffic handling, such as, construction of road widening, removal and replacement of sidewalk and curb and gutter, removal of existing asphalt pavement and replacement with jointed plain concrete pavement, relocation of street lighting, striping, and traffic control systems. Assisted project rep with submittal review and respond to Request for Information, track quantities on a daily basis and review and prepared progress payments and provide documentation of daily reports. Perform SWPPP walks with Contractor for SWPPP reports. In addition to widening the south side of the bridge, this project also included demolition and replacement of the existing southwest bike ramp and retaining walls.

FIRESTONE BOULEVARD REGIONAL CORRIDOR ENHANCEMENTS PROJECT, SOUTH GATE
Provided construction management and inspection with the goal of improving one of the major gateways into the City by easing traffic circulation and increasing driver and pedestrian safety. To achieve this goal, the number of traffic lanes was increased from four to six lanes on Firestone Boulevard between Alameda Street and Hunt Avenue. Socorro was the Supplement construction inspector for the rehabilitation of the Firestone Corridor an approximate 2.5-mile-long project work. The work involved of new median island along the center of the street with rock blanket cobblestone paving and installation of new landscape and irrigation system, removed and replaced sidewalk and driveway approaches, potholing for traffic signal pole and electrical pole installation, stamp concrete, existing CMU wall replacement and painting.

ADDITIONAL STAFF QUALIFICATIONS

EDUCATION
MBA, Management, Georgia State University

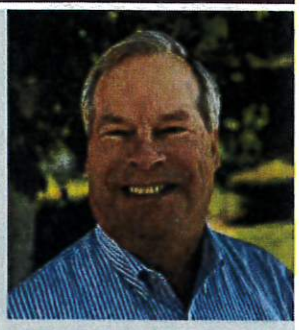
BS, Civil Engineering, North Dakota State University

REGISTRATION
CA PE 46405

EXPERTISE
- Expert in Roadway Projects
- Public Agency Expertise
- Experience with the City of South Gate

DARIN JOHNSON, PE
Principal in Charge

Current Workload
55%



Darin has more than 38 years of experience in transportation and municipal engineering, project management, and QA/QC reviewing for a range of complex transportation improvement projects including highways and interchanges, new bridges, bridge rehabilitations, replacements, and widenings, retaining walls and sound walls, interchange and roadway widenings, and traffic and operational improvement projects. He is intimately familiar with the Caltrans approval process and requirements. He also brings extensive experience with local agencies and strong public agency staff relationships.

EDUCATION
BS, Civil & Construction, Queensland University of Technology, Brisbane City, QLD
Certificate
Construction Management, UCLA

REGISTRATION
Construction Management in Training

EXPERTISE
- Experience on a Variety of Roadway Projects
- Public Agency Guideline Expertise
- Labor Compliance

BRUCE FOCK-YAT, CMIT
Supplemental Inspector/ Office Engineer

Current Workload
30%

Bruce has been practicing in the field of civil engineering for eight years, and is diversified primarily in the construction of civil infrastructure. He has overseen complex municipal infrastructure projects including: roadways and highways (cement stabilization, in-situ foam bitumen & various pavement profiles); retaining structures (earth fill, MSE Retaining Walls, debris flow barriers & dams); concrete structures (bridges, pump station & drainage etc.), and the upgrade of several rail networks. Bruce has been an integral part of the management and the project team, providing technical direction to design, engineering and the construction support throughout the project stages. He has also assisted and performed QA/QC; daily inspection; the management, review and processing of project documentations (Submittals, RFIs, Pay Applications, Labor Compliance, Project Reports etc.).

EDUCATION
BS, Civil Engineering

REGISTRATION
CA C71389; CA TE 2673; PTOE 3685

EXPERTISE
- MUTCD and Watch Manual
- Traffic Control Plan
- Traffic Engineering
- QA/QC
- Safety Inspection
- ADA Compliance
- Construction Phasing Plan

RICKY CHAN, PE, TE, PTOE
Traffic Engineer

Current Workload
80%

Ricky has 22 years of experience in transportation, traffic, and municipal engineering projects. He is highly organized and manages projects using a hands-on style. Ricky has worked on a variety of construction management and inspection, roadway, bikeway, and traffic related projects as well as site projects. His experience includes traffic control and construction phasing plan review, traffic investigation in responding to public and local business concerns, temporary traffic control management for construction, safety for vehicular and pedestrians movements during construction, final cat-tracking, roadway geometrics, intersection widening, local street design, and traffic control design.

EDUCATION
BS, Geomatics, British Columbia Institute of Technology

REGISTRATION
CA PLS 8788

EXPERTISE
- Member of the California Land Surveyors Association
- Experience on a Variety of Highway Projects
- State and Federal Guideline Expertise

STEVE HEISE, PLS
Survey

Current Workload
50%

Steve has more than 25 years of land surveying experience. He has performed land survey work on major projects in 23 states as well as internationally in Canada, Mexico and South America. Steve is experienced on pipeline surveys, public lands, military installations, highway and railroad projects, wireless communications, construction staking, subdivision maps, condominium mapping, parcel maps, easements and right of way, with countless hours of boundary survey work and experience. Steve is an active member of the California Land Surveyors Association, and current President of the San Diego Chapter of the CLSA.

EDUCATION
BS, Civil Engineering, University of California – Los Angeles

REGISTRATION
CA EIT 133855

EXPERTISE
- Specializes in HMA, ARHM, PCC, JPCP, and CRCP
- Experience on a Variety of Infrastructure Projects
- State and Federal Guideline Expertise

HYSUN LEE, EIT
Geotechnical and Materials Testing

Current Workload
50%

Hysun brings seven years of quality management, construction inspection and materials testing experience. She specializes in pavement design, hot mixed asphalt (HMA) materials design, and material testing. Hysun applies her expertise on construction inspection reporting, laboratory operations and overseeing all materials designs. Her comprehensive knowledge and experience on design build, design bid build and construction manager / general contractor projects allow her to build and lead highly effective and efficient quality management teams.

RELEVANT PROJECTS

Mark Thomas brings extensive experience delivering construction management and design services for pavement rehabilitation projects. The projects highlighted below represent our construction management experience with similar projects and scope. We have an intimate knowledge of the key issues and challenges and our team will efficiently deliver the construction of this roadway improvement project.

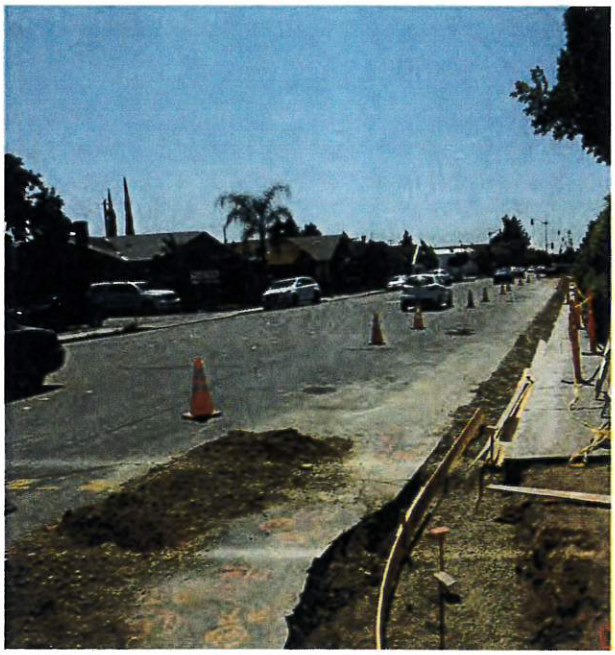
LOCAL STREETS REHABILITATION PROGRAM, ZONE 27

NORWALK

Mark Thomas provided construction management, inspection services, and outreach for the Local Streets Rehabilitation Program, Zone 27 project. The project had limited work hours and multiple phases of construction, including rehabilitation of residential, collector, and arterial streets within Zone 27, and various repairs such as pavement rehabilitation, resurfacing, signing, and striping; sidewalk, curb, and gutter; ADA compliance upgrades such as the installation of new access ramps and repairs or replacements of current facilities; and removal or replacement of segments throughout the project limits that experienced drainage issues. We worked early on with the City, even before the preconstruction meeting to settle on a strategy for public outreach and then helped implement that approach to minimize impacts during construction. We also regularly met with the City, and the contractor, to discuss outreach in order to maintain an approach that kept everyone advised about the construction impacts.

YOSEMITE AVENUE RECONSTRUCTION, MAIN STREET TO COTTAGE AVENUE

MANTECA



Mark Thomas provided construction management and inspection services, SWPPP inspection, environmental monitoring, material testing and coordination for the reconstruction of Yosemite Avenue from Main Street to Cottage Avenue. The project includes full-depth reclamation (FDR) of the existing pavement with an asphalt overlay. The project also includes the reconstruction of curb ramps to meet ADA standards as well as the addition of two pedestrian actuated crossings near Manteca High School and Lincoln Elementary School. The project has included coordination with Manteca Unified School District and local businesses during construction to keep the stakeholders up-to-date on construction schedule and activities.

In addition to pavement and active transportation improvements, the project also involved extensive utility construction and coordination. A new 12-inch water line was constructed across Yosemite Avenue. This required construction of the new pipeline and tying into the existing system. Additionally, a high-pressure gas transmission line and a gas distribution line was present within the FDR segment of the project.

HIGUERA STREET BRIDGE REPLACEMENT AND BALLONA CREEK BIKE PATH CONNECTIVITY IMPROVEMENTS

CULVER CITY

Mark Thomas is providing construction management services and construction contract administration for the Higuera Street Bridge Replacement and Bike Ramp in Culver City. Services also include structures representation, falsework, shoring review and other reviews that follow the Caltrans 'Local Assistance Procedures Manual', Survey Manuals, all other Caltrans manuals and standard specifications. The project is within the U.S. Army Corps of Engineer (USACE) and follows the USACE 408 permit regulations for the channel access during wet and dry seasons. Features of the existing bridge are: 42-feet-wide; three travel lanes; sidewalks on both sides; three span steel girders and beam; and a concrete deck. The upgrade will assure compliance with the current seismic and geometric standards but as well will enhance the public safety for bicyclists/pedestrians crossing the bridge and traffic circulation. The project will also include a new bike ramp connection from Higuera Street to the existing Ballona Creek Bike Path.

2018 RSTP ARTERIAL RESURFACING PROJECT

ROSEVILLE

Mark Thomas provided construction management services for the 2018 RSTP Arterial Resurfacing Project (construction was deferred by the City until 2021 and 2022). The project consisted of pavement rehabilitation project on residential, collector, and arterial streets. The work was performed under limited work hours and multiple phases of construction in the City of Roseville. The pavement rehabilitation included mill and overlays, edge grind and overlays, base repairs, microsurfacing, ADA curb ramp installation, and traffic signal upgrades.

The working hours were strictly enforced on this project pursuant to the restrictions to avoid impacts to rush-hour traffic and prevent unnecessary disruption on arterial and collector roadways. The specifications included liquidated damages that could be assessed for working outside of the working hours. For some activities, such as microsurfacing, liquidated damages began two hours prior to the end of the working hour block and the penalties escalated as activities extended further past the end of the working hours.

III. SCOPE OF WORK & PROJECT APPROACH

III. SCOPE OF WORK AND PROJECT APPROACH

The City has elected to take the improvement citywide, enhancing the accessibility throughout the neighborhoods that surround the community. These improvements will include pavement resurfacing and water main replacement of several streets through the City. The resurfacing project will include pavement rehabilitations, removal and replacement of ADA ramps, rehabilitation of cross gutters, curbs and gutters and sidewalks, adjust to grade manholes and values, speedbumps, street signs and striping. Driveway approaches and ADA access ramps constructed with approved transitions to adjacent A/C pavements and all other existing items adjacent to the City's improvement. During the construction of the City improvements, access to the pedestrian walkways will always have to be maintained. During the earthwork phase of construction special precautions shall be taken to protect all underground utilities previously identified and unknown utilities will be properly identified and incorporated into the project red line (As Built) drawings. With our commitment to the deliverables, the CM team will develop a routine of reporting the progress of construction activities to the City, while also providing observations and conducting field inspections following the Standard Specifications for public works construction.

During the multiple phase improvements, Mark Thomas will closely monitor construction schedules to assure utility coordination have been made, public outreach has been achieved with outreach updates keeping the public and community informed of closures and that detour signs, and clearly identify logistically to facilitate a successful project through the full duration of individual phasing.

TASK 1 & 2 & 8 PROJECT COORDINATION, CONSTRUCTION OBSERVATION/INSPECTION & PROJECT CLOSEOUT

Construction Management Plan

Mark Thomas' plan is based upon the "Standard Specifications for Public Works Construction," (Green Book), the "Standard Plans and Specifications" of the City of South Gate, and the latest Caltrans Standard Specifications. We will use this Construction Management Plan (CMP) to ensure all of the Mark Thomas team members assigned to the project will meet the City's expectations and will be in compliance with Metros requirements for documentation.

Pre-construction Condition Survey

Documenting the site prior to construction is essential. Proper documentation can often mitigate disputes between the City, Contractor, and other project stakeholders. We will perform detailed pre-construction project condition documentation. Documentation will include photographic and written records taken by our staff.

Administration and Project Control

- We will maintain project records for the project construction work
- We will ensure timely payment to the contractor for satisfactorily completed work
- We will prepare and coordinate approvals of contract change orders

Construction Meetings, Schedule, and Field Meetings

The Resident Engineer will coordinate the weekly meetings with the Contractor, the City of South Gate Designer (when applicable), and third-party representatives (as required) to discuss progress, issues, concerns and resolutions, upcoming construction, schedule, safety, and third-party coordination. The Resident Engineer will schedule, coordinate, and facilitate the pre-construction, construction progress, and other on-site construction-related meetings and document key discussion and decisions by preparing, distributing, and filing meeting minutes.

Document Tracking System

We will implement and maintain a project filing system for all documents for this project. Mark Thomas' staff will document communications with the contractor in correspondence and daily diaries and provide to the City on a weekly basis. Mark Thomas will prepare, log, and maintain the project records, including but not limited to: weekly statement of working days,

daily inspection reports, correspondence, submittals, change orders, notice of potential claim, progress payments, lab and field test reports, materials delivery tickets and compliance certification, progress reports, progress photos, meeting minutes and monthly reports. This effort will be led by Mazen with the assistance of support staff.

Claims Review

The following strategies are some of the activities we will engage in order to avoid claims:

a. Constructability review of the contract documents, prior to construction.

b. Analyze the Contractor's bid documents against the contract plans and specifications.

c. Partnering and maintaining an open relationship with the Contractor to ensure all issues are discussed immediately upon discovery.

d. Seek and always move towards a prompt resolution of all issues at the earliest possible stage.

e. Monitor the construction schedule to control completed activities within the specified contract limits and reduce the potential for any claims of delay.

f. Document and update all work performed and payments for work.

g. Ensure all submittals/RFIs are answered in a timely manner according to the project specifications.

Should issues arise requiring a claim, we will review the merits of the claim and advise the City accordingly.

Contract Labor Compliance

We will ensure compliance with the Davis-Bacon Act by conducting employee interviews with the Contractor's laborers to verify labor compliance requirements as well as review Contractor's certified payrolls, daily inspection diaries, and prevailing wages records to ensure Equal Employment Opportunity (EEO) requirements are performed and documented in the project files.

Contractor's Submittals and Shop Drawings

A submittal log will be established at the beginning of the Project and will be continuously maintained and updated. Depending on the nature of the submittal, we will either review the submittal ourselves, or send it to the designer for review. We will ensure that all contractor submittals meet contract requirements and are returned to the Contractor within the time requirements of the Contract.

Requests for Information (RFI)

An RFI log will be established at the beginning of the Project and will be continuously maintained and updated. The RFI log will identify the parties responsible for review and response. We will conduct an initial review to determine if we can provide an answer to the RFIs to speed up the process and reduce cost. When necessary, RFIs will be routed to the designer. The Resident Engineer will prepare responses to RFI's with the coordination of the Designer in a timely manner and in accordance with the time requirements of the Contract.

Change Orders

- We will review and evaluate ALL change orders and/or contractor's request for substitutions related to construction issues based on drawings, specifications
- We will convey proposed changes to the City's Project Manager, design engineer, other project consultants
- We will negotiate and prepare appropriate Contract Change Orders for all accepted changes
- We will assist the City as requested in identification, resolution, and final disposition of all claims

As-Built Plans

We will ensure that the Contractor maintains a full-size set of plans with all as-built changes denoted. We will maintain a parallel record of any as-built changes to verify accuracy of the Contractor-maintained set. At the end of the project, we will route the contractor-maintained set to the designer to produce the official record set.

Construction Observation/Inspection
The Mark Thomas team will be responsible for QA to verify that the Contractor's Quality Control (QC) Plan is being adhered to and to independently verify the Contractor's QC findings and activities. Our inspectors will conduct the daily inspections of all work to be performed by the Contractor to ensure the construction is in accordance with the plans and specification.

Pre-final and Final Inspection
We will continuously inspect the work and at the end of the project and will generate a "Punch List" that includes all deficiencies. Our inspectors will continuously inspect the work until all items on the list are complete. Upon completion of items listed in the "Punch List", we will perform a final inspection prior to project acceptance.

Project Close Out and Transfer of Project Records
We will follow Federal Highway Administration (FHWA) and Caltrans Guidelines for project close-out documentation and project acceptance. Upon completion, all project files and As-Builts will be properly packed and delivered to the City. This includes:

- Complete hardcopy and electronic sets of submittals, RFIs, and contract change orders (CCOs), and associated logs and conformance review letters bound in a three ring binder along with an electronic copy.
- Complete electronic copy of photo/video documentation.
- Approved as-built Record Drawings.
- Certifications that all material incorporated into the completed structure work is in compliance with the contract.
- Complete hardcopy set of special inspection reports and associated log that contains the date, quantity/description, location and test results for all special inspections and material tests bound in a three ring binder along with an electronic copy.
- Copy of all correspondence.
- Completed Punch List.
- Project acceptance report and written assurance that the work is completed and ready for acceptance by the City of South Gate.

Quality Assurance
The Contractor is responsible for its own QC. The Mark Thomas team will be responsible for QA to verify that the Contractor's QC Plan is being adhered to and to verify independently the Contractor's QC findings and activities. Our QA policy on this project is to ensure the processes and procedures employed by the Contractor will result in full compliance with the contract documents. Below is an overview of the QA procedure that will be provided for this project by the Resident Engineer

- Provide constructability review of the plans, specifications, and cost estimate (PS&E) by ensuring that every construction project starts in conformance with the contract documents, so that the amount of rework and non-conformance reporting will be kept to a minimum and the project will proceed on schedule.
- Ensure the Contractor submits all working drawings required by the contract for review and approval. (i.e. SWPPP, Traffic Control Plans per latest MUTCD, Utility Protection Plans, Trenching and Shoring, Material Submittals etc.)
- Maintain records and quantities all field quantities to verify quantities claimed on the progress payments.
- Ensure that the Contractor complies with the contract specifications, MUTCD, Cal OSHA, public safety, worker safety requirements for excavations.
- Documentation: Status of construction progress or lack thereof, extra work, night work, videos and photographs.
- Conduct QA materials testing and ensure compliance with testing frequencies per Materials Manual and verify all materials furnished meet specified quality standards and are supported by certificate of compliance and production QA testing.
- Maintain logs of all materials testing (compaction test earthwork, gradation tests for aggregate base, asphalt concrete and reinforced concrete mix designs, and test results for various concrete mix designs etc.).

- Mark Thomas will define the criteria for quality assurance surveying checks of the Contractor's work of surveying, staking, and assurance of monument preservation as deemed necessary and appropriate to ensure the Contractor's compliance with the contract.
- The Mark Thomas team will define the materials testing requirements for QA testing. Below is an overview of the QA/QC Procedures that can be provided for this project:
  - *ADA Sidewalk and Curb Ramps:* Compliance to ADA is crucial, and the Mark Thomas team will make sure that the sidewalk widths, running slopes, cross slopes, flow lines, ramps, and landings are constructed to the correct specifications, dimensions, and requirements by inspection with digital levels and measures.
  - *Paving:* Mark Thomas will review the Contractor's submittals for asphalt mix design, and test the material at the project site with a field asphalt concrete sampling used for compaction tests, viscosity, and air void determination, etc. Traffic control will be reviewed to constantly warrant safety throughout the project site. The thickness of pavement removed and constructed will be inspected.
  - *Soil:* Mark Thomas will verify use of proper materials, densities (compaction tests) and lifting thickness during placement of compaction of controlled fill. Prior to placement of controlled fill, we will observe subgrade and verify that the site has been prepared properly.
  - *Traffic Control Plans:* The Mark Thomas team will review traffic detour and lane closure plans prepared by the Contractor for potholing operation, street improvements, building demolition, and lane closures. Verify to ensure the Contractor's plan meets the requirement to minimize disruption to the businesses in the vicinity of the project.
  - *Underground Utilities:* Monitoring potholing and track Time and Materials if deemed necessary.

Below is an overview of the QA Procedures that will be provided for this project by our field inspectors:

Reinforced Concrete
- Review rebar shop drawings
- Tagging and sampling rebar
- Rebar placement inspection
- Inspection during the preparation of trial batches
- Provide continuous batch plant inspections
- Provide continuous inspection during the placement of all concrete where required by the project specifications
- Test slump, air content, temperature and/or density as required by the project specifications
- Prepare test specimens as required by the project specifications
- Pickup and deliver all samples to the testing facility
- Perform compression tests

Asphalt
- Plant inspection and sampling
- Asphalt mix design reviews
- Field asphalt concrete sampling
- Cold asphalt in place testing and inspection
- Viscosity and air void determination
- Micro-surfacing testing and inspection
- Field asphalt nuclear compaction tests
- Laboratory gradation, asphalt concrete burns to determine oil content of samples, sand equivalent tests

Deep Foundations
- Inspect pile layout prior to pile drilling
- Observe Cast-In-Drilled-Hole (CIDH) pile drilling operations
- Verify pile length and diameter
- Observe pile rebar cage placement
- Observe concrete placement
- Prepare concrete test specimens as required by the contract documents

Grouting
- Grout placement
- Sampling of grout as required per the contract documents
- Transporting samples
- Compression tests

Soils
- Sampling soils
- Laboratory compaction curves, checkpoints, moisture/density, plasticity, gradation
- Perform classification and testing of controlled fill materials
- Verify use of proper materials, densities (compaction tests) and lifting thickness during placement of compaction of controlled fill
- Prior to placement of controlled fill, observe subgrade and verify that the site has been prepared properly

- R-values field sampling and laboratory testing

Other items:

- Masonry
- Trench Excavation and Backfilling
- Underground utilities
- ADA sidewalk and ramps
- Clearing and Grubbing
- Adjustment of manholes and valves
- Curb and gutter
- Drilling and bonding dowels
- Speed bumps
- Slip fill
- Signing and striping
- Slope stabilization

Reports

- Provide recommendations to the City to correct Contractor's non-conformance items.
- Provide interpretations of test results.
- Prepare final report prior to project close-out. All non-conformance items shall be resolved prior to issuance of this final report.

TASK 3 TRAFFIC ENGINEER

Ricky Chan, TE will be our traffic engineer for this very important project. Ricky will review and approve the contractor's traffic control and construction phasing plans. As several of the streets will get reduced to one lane, traffic delays will increase tremendously. The Mark Thomas team will ensure the traffic control, detour and lane closure plans prepared by the Contractor for potholing operation, street improvements, ADA Ramps, and lane closures, meet the CAMUTCD requirement to minimize disruption to the residences and businesses in the vicinity of the project.

TASK 4 & 6 MONUMENT RESTORATION/ SURVEYING

The monument persecution tack is mandated by California State Statues known as Professional Land Surveyor's Act, Section 8771 (a) (b). The purpose for this law is to prevent costly Surveys to re-establish existing Center Line Control Points after construction. Road Construction is inevitable over the course of time and this process allows the original monument to be destroyed with a replacement to be set after construction. Thereafter, the perpetuated monuments are readily available for future Lot-Boundary surveys. Mark Thomas Survey Team will provide Quality Assurance Field and Office function to Verify Monument Preservation Survey Procedures (Corner Records) of existing centerline monuments located at intersections, BC's, EC's, Angels, and Radius Points of Record.

TASK 5 & 6 MATERIALS TESTING/GEOTECHNICAL

The Mark Thomas team will conduct QA materials testing to ensure compliance with the Contract requirements. QA sampling and testing will be performed by G3, a Caltrans AMRL and CCRL certified materials testing laboratory located in Cerritos. The anticipated items that need testing on this project are as follows: Soil Compaction Tests, Soil Gradation during trench backfill and subgrade preparation, compaction tests and during Asphalt Rubber Hot Mix (ARHM) and AC paving operations and concrete testing. All testing will be performed in accordance with the latest American Society for Testing and Materials (ASTM) requirements

TASK 7 UTILITY AND OUTSIDE AGENCY COORDINATION

Our team is familiar with most of the agencies and utilities listed in the project specifications. Many of the agencies have been our clients on various projects. Our Resident Engineer fully understands the role of communication and coordination

with all the applicable agencies and stakeholders, and will make sure that all involved parties are kept informed of construction activities. Collaboration is imperative with the school administrators, the Fire Department, the Police Department, Metro, and Waste Management. Our team has been working closely with these departments, agencies and utility companies during the Firestone Boulevard Widening project in South Gate.

We will utilize a utility tracking system, which will list each utility, the owner, the owner's contact person, and to-date disposition of any action required of the utility. This tracking system will be continuously updated, in order to keep constant attention on the relocation or protection-in-place activities of each utility affected by the construction. We will meet with all the utility companies to identify and coordinate their required scope of work to relocate or protect in-place their facilities with the Contractor's construction operations and the project milestone schedule. We will ensure that utility owners are notified before their utilities are exposed to allow them to bring their inspectors on site, if required.

This approach should ensure smooth and productive coordination, allowing this project to move forward with minimal schedule risk. We have identified the utility companies and the stakeholders and their roles, along with our team member who is assigned to that agency.

UTILITIES	ROLE	BCA TEAM LIAISON
AT&T	Review and Coordination	RE/Inspector
City of Huntington Park	Review and Coordination	RE/Inspector
Crown Castle	Review and Coordination	RE/Inspector
City of South Gate	Review and Coordination	RE/Inspector
County Sanitation Districts of Los Angeles County	Review and Coordination	RE/Inspector
Etic Engineering	Review and Coordination	RE/Inspector
LADWP	Review and Coordination	RE/Inspector
LA County PW Road Dept	Review and Coordination	RE/Inspector
LA County PW Sewer and Storm Drain	Review and Coordination	RE/Inspector
Lumen (Level 3/Century Link)	Review and Coordination	RE/Inspector
Metropolitan Water District	Review and Coordination	RE/Inspector
MCI Verizon	Review and Coordination	RE/Inspector
Plains All American Pipeline	Review and Coordination	RE/Inspector
Pacific Pipeline Systems	Review and Coordination	RE/Inspector
Southern California Edison	Review and Coordination	RE/Inspector
Southern California Gas Distribution	Review and Coordination	RE/Inspector
Southern California Gas Transmission	Review and Coordination	RE/Inspector
SoCal Water (Golden State Water)	Review and Coordination	RE/Inspector
Sprint	Review and Coordination	RE/Inspector
Torrance Logistics	Review and Coordination	RE/Inspector
Spectrum	Review and Coordination	RE/Inspector

STAKEHOLDERS	ROLE	BCA TEAM LIAISON
City Engineer	Coordination	RE/Inspector
Post Office	Coordination	RE/Inspector
LA CO. Fire Department	Coordination	RE/Inspector
South Gate Police Department	Coordination	RE/Inspector
Waste Management	Coordination	RE/Inspector
City of Huntington Park	Coordination	RE/Inspector
City of Lynwood	Coordination	RE/Inspector
MTA (Bus Routes)	Coordination	RE/Inspector
Residents and business adjacent to project site.	Coordination	RE/Inspector
South Gate schools	Coordination	RE/Inspector
Other Project Stakeholders	Coordination	RE/Inspector

In addition to coordinating with these agencies, we will coordinate regularly with the City of South Gate and the City's project manager. We would propose that some or all of these meetings be held at the City of South Gate, as it would facilitate taking a site walk if necessary. During especially busy periods in the project, the meetings could be supplemented by a weekly conference call. This type of regular communication will ensure that we are meeting the City's needs, moving forward on schedule, and managing any outstanding issues.

PRIMARY PROJECT CONCERNS

We are committed to assist the City in meeting its overall objectives in this construction contract. In our review of the plans and specifications, our team has identified some potential opportunities that will need to be addressed in a timely manner to ensure the success and completion of the project. Some are listed in the table below for your review and consideration:

KEY ISSUES	CHALLENGES	MARK THOMAS CM SOLUTIONS
Section 10 - Progress payment of the special provisions	The City shall process the Con-tractor's request for progress payment within sixty (60) days from the date of submittal of the corrected invoice.	Specification calls out for 60 days to release payment to the contractor. Labor Code gives 30 days for payment release without incurring interest. We recommend that the City's boiler plate be checked against the labor code.
ADA ramps at curb returns when there is entrance to properties	Curb ramps at Citywide projects are heavily traveled with pedestrians especially near schools.	Contractor will need to construct these ramps in a manner to maintain adequate paths of travel. Field adjustments to fit ramps.
PCC cold mill along edges	HMA is proposed for the area to be cold milled. This will cause dust and noise problems.	Make provisions for dust and noise before this operation and coordinate with peak time of pedestrian use especially near schools and residential areas.
Note 41, 42 and 45 of the street improvement plans for PCC Curb Ramps, Curb and Gutter and Sidewalk	Limits not provided on plans, instead a quantity of work is provided.	We strongly recommend to show the station for these improvements on the plan to ensure the design intent is fulfilled. Providing a quantity without a location of these improvement could lead to an undefined scope of work.
Several Streets scope of work not included on page III-I location of work of the project specifications	Specification Page III-I Location of work. Calden (from Southern to Glenwood) and Indiana (from Long Beach to Madison) are not called out under this section of the specs but are on the plans sheets C-24 and C-15, respectively.	Recommend consistency between plans and specs to avoid any cost and time impact.

KEY ISSUES	CHALLENGES	MARK THOMAS CM SOLUTIONS
Shallow utilities with respect to construction of curb ramps and conduit installation	Utility lines may be running along curb (similar case on the Boulevard Project).	Use small equipment to expose utility to avoid damaging utility lines. Ensure enough cover above the utility line when constructing curb ramps. Explore relocation of the utility line if possible by potholing. Ensure USA and Dig Alert before excavation.
AC and leveling course quantities	Quantities for AC and leveling course could increase depending on site conditions.	Recommend a 10-20% contingency in the bid schedule quantities over the AC and leveling course quantities to avoid a budget increase. Consider Final Pay item for AC and Leveling course quantity to avoid budget overrun.
Divided Bid items	Dividing the same bid items into 5phases can cause a substantial inconsistency in unit rates for each phase. The con-tractor may price these items based on the quantities for each phase. Omitting a portion of the work may also result in not getting the best deal for the price paid.	It may have been more economical if all these bid items were combined which would have brought the unit price down.
Bid Item Nos. 5, 55, 104 etc	Re-establishment of monuments as defined on Page IV-10 of the special provisions places the responsibility of locating and re-establishing disturbed monuments on the contractor.	Precise tie-out and re-establishment of monuments should be performed by a California Licensed Surveyor and should be stated in this section.
Section 26 of the specs calls out to keep at least one 12-foot wide lane open in each direction at all time.	Certain street are too narrow and can not possibly fit within this requirement.	Suggest revising this requirement only to where it is feasible. Suggest switching to night work for alley and narrow streets to avoid peak time public inconvenience. Suggest allowing a controlled one lane open during specific streets for paving operations according to the latest MUTCD requirements.
Markup for Extra Work	Work by Contractor's markup for labor, equipment and mate-rial has not been identified in the special provisions and has only been identified for the subcontractor's work.	We strongly recommend identifying the percentage for overhead and profit for extra work for labor, equipment and materials for the contractor and not only for his sub-contractors.
Traffic control	Section 8.2 of the project specifications states, "The contractor shall so conduct his operations as to have under contract no greater work than he can prose-cute properly."	Given the significant traffic volume on the Citywide streets, more clearly defined construction parameters and limits will benefit traffic flow. Suggest limiting removal of improvements to one street/ blvd./avenue and not allowing additional removals od sidewalks/curb and gutter and ADA Ramps until new improvements have been completed.

KEY ISSUES	CHALLENGES	MARK THOMAS CM SOLUTIONS
Stanford Ave School and other impacted schools	Limited space for high school parking entrance and student drop-off zones.	Work closely with School District officials to coordinate scheduling of improvements adjacent to both the middle school and high school. Consider scheduling this work during summer break and/or consider night work along these areas.
Site cleanliness	Section 27 of the specifications defines required site cleanliness measures.	Recommend inserting language describing in more detail the City's expectations for daily enforcement of clean-up beyond "maintaining in a proper manner." Daily sweeping, etc., should be included in the language of this section, and a daily penalty or other remedy if not properly implemented.
Safety	Construction near schools and pedestrians.	Outreach to schools and send frequent reminders regarding construction zone safety. Prioritize restoration work around these areas to avoid any public safety hazard.
Traffic Maintenance	Project and working area in close proximity to Residential streets throughout the City. Importance to maintain traffic flow and access to driveways and limit public inconvenience throughout all phases of construction.	Ricky Chan, TE from our Mark Thomas team will review and approve the Contractor's traffic control. We will provide creative ways to enhance traffic flow for motorists during congested times. We will work diligently with the City of South Gate to ensure public safety and minimal traffic delays. We will conjunctly discuss the look-ahead schedule with the contractor to identify opportunities in offsetting construction activities with the most traffic disturbance occurring during the weekdays as opposed to weekends. Ensure flaggers are present during critical activities (Certain Pacing operations etc..) to direct pedestrian and motorists.

SCHEDULE

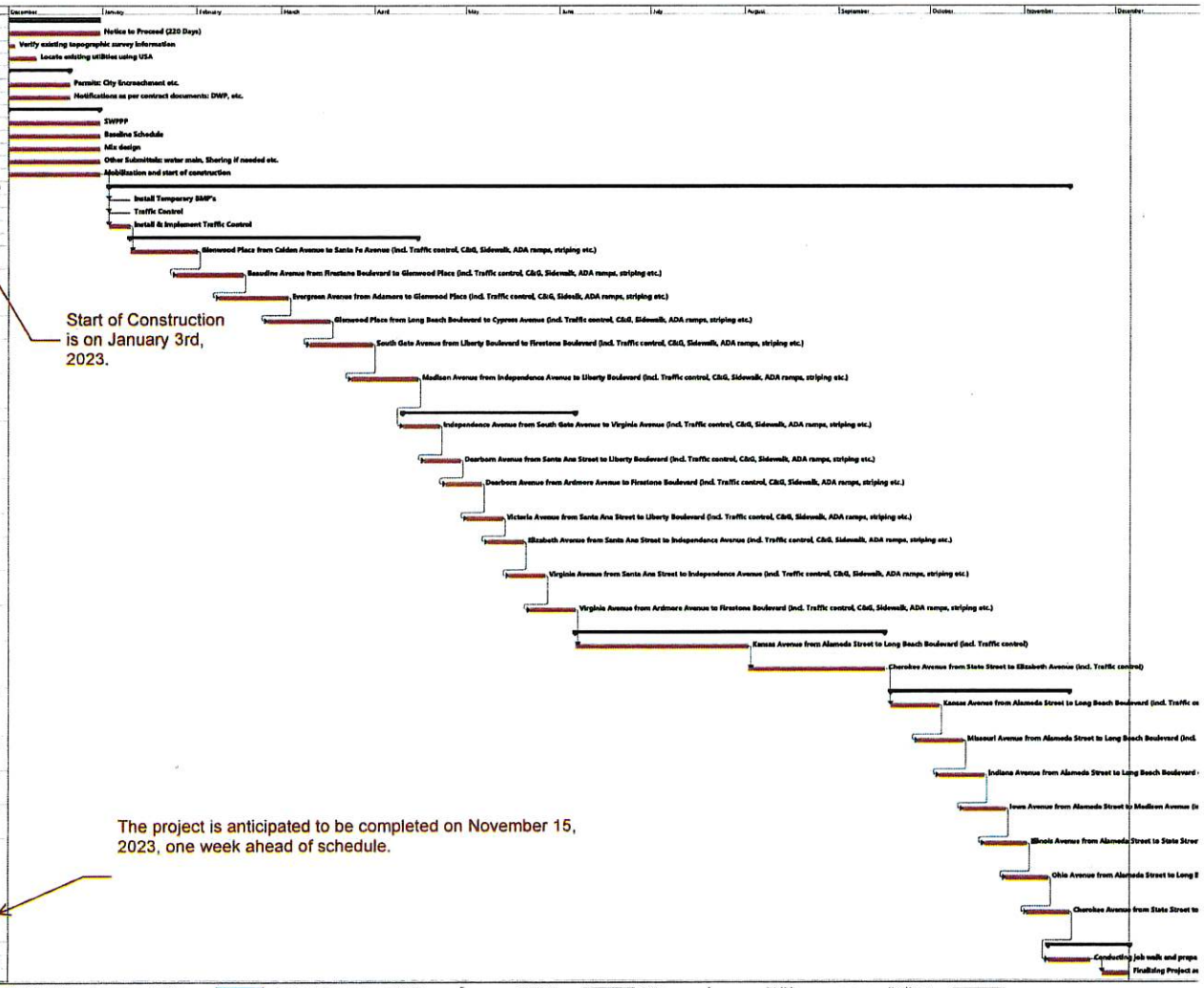
We have developed a project construction schedule, which is attached on the next page. This schedule is based on the following work sequence:

1. Begin the work with Phase II pavement resurfacing and street improvements, start with one street at a time. This phase is expected to be completed in three months.
2. Complete Phase II and start with Phase III pavement resurfacing and street improvements, start with one street at a time. This phase is expected to be completed in two months.
3. Complete the water main line improvement and start with Phase I pavement resurfacing and street improvements. This phase is expected to be completed in 2.5 months.

This approach will avoid the contractor to move his crew and equipment from one street to another in a non-uniform manner and will help control public safety and public inconvenience. We anticipate that the contractor will be able to finish Phase I, II, and III ahead of schedule, thus minimizing traffic impacts.

We have assumed a Notice to Proceed (NTP) to the Contractor of December 1st, 2022, with a one month mobilization and a 220 day construction schedule. **The target that we propose to meet is to have the project fully completed by November 15th, 2023, one week ahead of the 220 working day schedule set forth in the RFP.**

ID	Task Name	Duration	Start	Finish
1	Pre-Construction and Mobilization	22 days	Thu 12/1/22	Fri 12/30/22
2	Notice to Proceed (220 Days)	22 days	Thu 12/1/22	Fri 12/30/22
3	Verify existing topographic survey information	2 days	Thu 12/1/22	Fri 12/2/22
4	Locate existing utilities using USA	7 days	Thu 12/1/22	Fri 12/9/22
5	Notifications & Permits	14 days	Thu 12/1/22	Tue 12/20/22
6	Permits: City Encroachment etc.	14 days	Thu 12/1/22	Tue 12/20/22
7	Notifications as per contract documents: DWP, etc.	14 days	Thu 12/1/22	Tue 12/20/22
8	Submittal Review	22 days	Thu 12/1/22	Fri 12/30/22
9	SWPPP	22 days	Thu 12/1/22	Fri 12/30/22
10	Baseline Schedule	22 days	Thu 12/1/22	Fri 12/30/22
11	Mix design	22 days	Thu 12/1/22	Fri 12/30/22
12	Other Submittals: water main, Shoring if needed etc.	22 days	Thu 12/1/22	Fri 12/30/22
13	Mobilization and start of construction	22 days	Thu 12/1/22	Fri 12/30/22
14	CONSTRUCTION	219 days	Tue 1/3/23	Wed 11/15/23
15	Install Temporary BMP's	5 days	Tue 1/3/23	Mon 1/9/23
16	Traffic Control	5 days	Tue 1/3/23	Mon 1/9/23
17	Install & Implement Traffic Control	5 days	Tue 1/3/23	Mon 1/9/23
18	Phase II Pavement Resurfacing	65 days	Tue 1/10/23	Fri 4/14/23
19	Glenwood Place from Caldan Avenue to Santa Fe Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	15 days	Tue 1/10/23	Tue 1/31/23
20	Baseline Avenue from Firestone Boulevard to Glenwood Place (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	15 days	Wed 1/25/23	Wed 2/15/23
21	Evergreen Avenue from Adamore to Glenwood Place (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	15 days	Wed 2/8/23	Thu 3/2/23
22	Glenwood Place from Long Beach Boulevard to Cypress Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	15 days	Fri 2/24/23	Thu 3/16/23
23	South Gate Avenue from Liberty Boulevard to Firestone Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	15 days	Fri 3/10/23	Thu 3/30/23
24	Madison Avenue from Independence Avenue to Liberty Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	15 days	Fri 3/24/23	Fri 4/14/23
25	Phase III Pavement Resurfacing	40 days	Mon 4/10/23	Mon 6/5/23
26	Independence Avenue from South Gate Avenue to Virginia Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 4/10/23	Fri 4/21/23
27	Dearborn Avenue from Santa Ana Street to Liberty Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 4/17/23	Fri 4/28/23
28	Dearborn Avenue from Ardmore Avenue to Firestone Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 4/24/23	Fri 5/5/23
29	Victoria Avenue from Santa Ana Street to Liberty Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 5/1/23	Fri 5/12/23
30	Elizabeth Avenue from Santa Ana Street to Independence Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 5/8/23	Fri 5/19/23
31	Virginia Avenue from Santa Ana Street to Independence Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 5/15/23	Fri 5/26/23
32	Virginia Avenue from Ardmore Avenue to Firestone Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, striping etc.)	10 days	Mon 5/22/23	Mon 6/5/23
33	Phase I, II, and III Water Main Improvements	72 days	Tue 6/6/23	Fri 9/15/23
34	Kansas Avenue from Alameda Street to Long Beach Boulevard (incl. Traffic control)	40 days	Tue 6/6/23	Tue 8/1/23
35	Cherokee Avenue from State Street to Elizabeth Avenue (incl. Traffic control)	32 days	Wed 8/2/23	Fri 9/15/23
36	Phase I Pavement Resurfacing	42 days	Mon 9/18/23	Wed 11/15/23
37	Kansas Avenue from Alameda Street to Long Beach Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	12 days	Mon 9/18/23	Tue 10/3/23
38	Missouri Avenue from Alameda Street to Long Beach Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	10 days	Wed 9/27/23	Wed 10/11/23
39	Indiana Avenue from Alameda Street to Long Beach Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	10 days	Wed 10/4/23	Wed 10/18/23
40	Iowa Avenue from Alameda Street to Madison Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	10 days	Thu 10/12/23	Wed 10/25/23
41	Illinois Avenue from Alameda Street to State Street (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	10 days	Thu 10/19/23	Wed 11/1/23
42	Ohio Avenue from Alameda Street to Long Beach Boulevard (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	10 days	Thu 10/26/23	Wed 11/8/23
43	Cherokee Avenue from State Street to Elizabeth Avenue (incl. Traffic control, C&G, Sidewalk, ADA ramps, Cross Gutter, striping etc.)	10 days	Thu 11/2/23	Wed 11/15/23
44	DEMOBILIZATION	17 days	Thu 11/9/23	Tue 12/5/23
45	Conducting job walk and prepare final punch list.	10 days	Thu 11/9/23	Wed 11/22/23
46	Finalizing Project and Closeout	7 days	Mon 11/27/23	Tue 12/5/23



Project: Residential Resurfacing
Date: Tue 10/18/22

Page 1

IV. FEE PROPOSAL

IV. FEE PROPOSAL

Per the RFP, we are submitting our five separate fee proposals for each phase of the project in a separate, sealed envelope marked "Fee Proposal."

Move Forward

MARK THOMAS

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markthomas.com

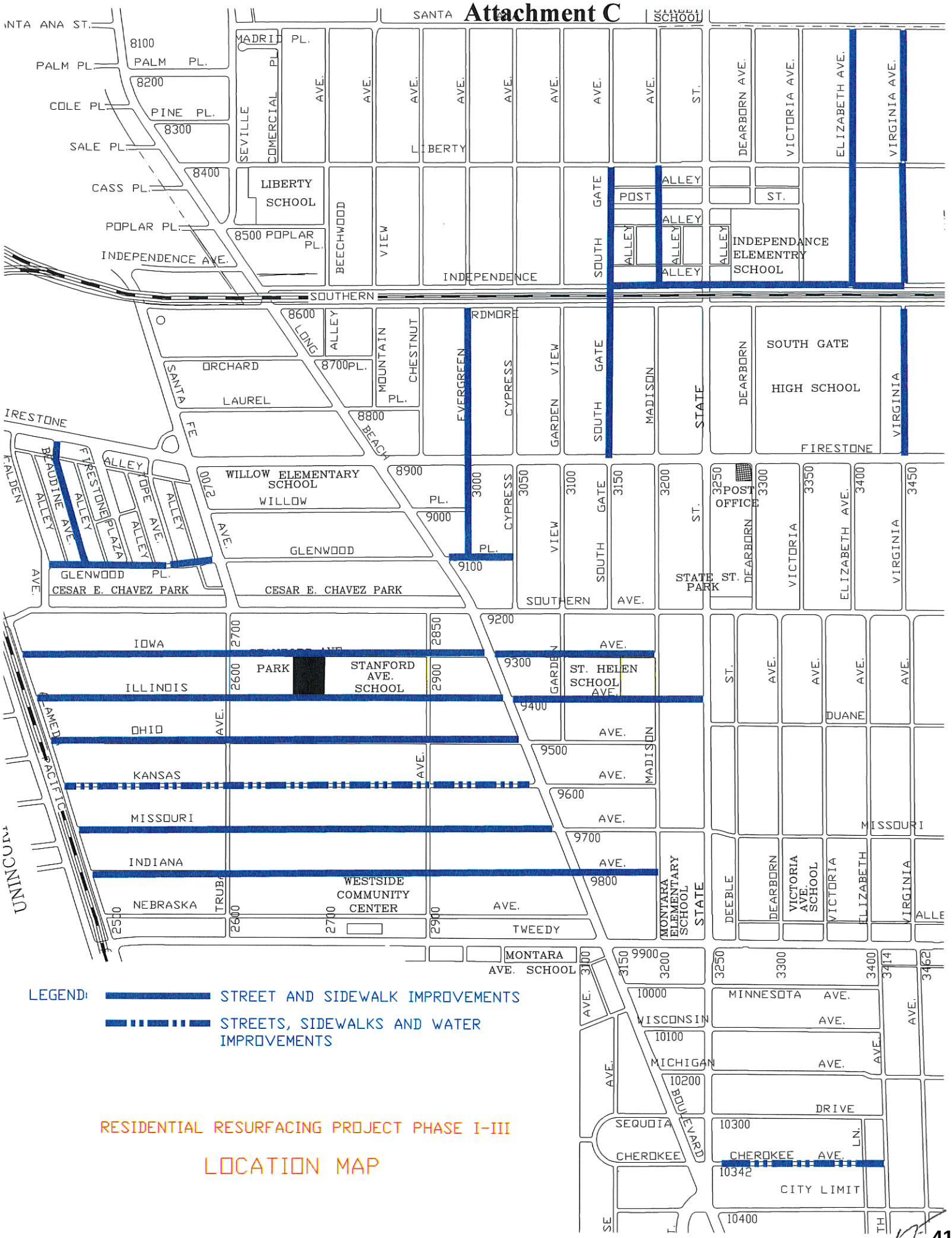
Updated: 6/4/2024

FUNDING PLAN - RESIDENTIAL RESURFACING PROJECT, PHASE I TO III

	Residential Resurfacing Project, 637-ST (I), 661-ST (II), 684-ST (III), and 699-ST (IV)										Sidewalk, 659-ST		Total
CIP Account No.	311-790-31-9582 (I), 9583 (II), 9586 (III), and 9598 (IV)										311-790-39-9480, 9481		
	Phase I					Phase II			Phase III	Phase IV	Phase VIII	Phase IX	
Funding Sources	Measure M	Water Funds	Measure R	SB 1 Funds				Measure R	SB 1 Funds		SB 1 Funds		
Budget	$445,160	$4,350,000	$180,000	$850,000	$1,550,000	$826,912	$287,000	$170,000	$1,000,000	$250,437	$800,000	$900,000	$11,609,509
BKF Design Contract					$68,790	$68,790			$68,790		$68,788		$275,158
BKF Amendment 1		$194,720			$7,973	$7,973			$7,974	$ 239,641			$458,281
BKF Amendment 2		$79,677											$79,677
BKF Amendment 3 Under Ph. IV													$0
Design Contingency		$25,000			$5,000	$5,000			$5,000	$5,000	$5,000		$50,000
Harnisch Arborist Services					$2,170								$2,170
Construction Contract	$350,000	$2,703,660	$180,000	$631,742	$1,147,802	$559,931	$221,823	$126,396	$702,138		$539,606	$642,507	$7,805,605
Change Order No. 1					$111,125						$53,961	$100,000	$265,086
Change Order No. 2 (Credit)				-$156,335	-$284,042	-$138,564	-$54,894	-$31,279	-$173,755				($838,868)
Change Order No. 3		$98,668			$153,385	$107,385			$107,385				$466,823
Change Order 4 (Balancing CO)			-$7,896			-$22,492			-$24,537				($54,926)
Change Order 5 (Quantities)		-$8,670		$20,000	-$120,686	-$62,767			$2,861				($169,262)
Construction Contingency	$27,810	$540,732		$63,174	$143,242	$55,993	$22,182	$12,640	$70,214			$89,750	$1,025,737
Discount Tree Care Arborist				$28,700		$23,500			$5,050				$57,250
Construction Management (CM)	$38,500	$297,403		$69,492	$113,687	$61,592	$13,959	$15,339	$77,235		$59,357	$70,676	$817,239
CM Services Amendment No. 1	$3,850	$29,740		$16,588	$11,369	$6,159	$1,396	$1,534	$7,000		$5,936	$7,068	$90,639
Staff Time and Support	$25,000	$375,000	$7,896	$140,000	$90,000	$75,000	$40,000	$30,000	$90,000	$5,796	$67,353	$80,000	$1,026,045
Remaining Balance:	$0	$14,070	$0	$36,639	$100,186	$79,411	$42,533	$15,370	$54,645	$0	($0)	($90,000)	$252,854
Total Budget:	$9,909,509										$1,700,000		$11,609,509

54

Attachment C



LEGEND: STREET AND SIDEWALK IMPROVEMENTS

STREETS, SIDEWALKS AND WATER IMPROVEMENTS

RESIDENTIAL RESURFACING PROJECT PHASE I-III

LOCATION MAP

Office of the
South Gate City Clerk

JUN 19 2024

FILED
11:30am

Item No. 10

City of South Gate
CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Parks & Recreation**

Department Head: *Steve Costley* ***City Manager:*** *Rob Houston*

SUBJECT: MANAGMENT AGREEMENT WITH GOALS SOCCER CENTERS CALIFORNIA LLC D/B/A SOFIVE

ACTION: The City Council will consider:

a) Approving the attached Management Agreement dated June 25, 2024 ("Agreement") with Goals Soccer Centers California LLC D/B/A Sofive extending the length of contract from 2-years to 5-years and increasing the concession fee;
b) Appointing the Director of Parks & Recreation as the City Agent to act on behalf of the City in matters required for the successful execution of this agreement; and
c) Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney.

FISCAL IMPACT: This update will increase revenues received off of this Agreement. The City currently receives $25,000 per year, with the updated Agreement, the City will receive $30,000 for the first two years, $32,000 for the third & fourth year and $33,000 for the fifth year. All revenue will be placed into the Park Enhancement Fund to provide for future needs of the impacted facilities.

REPORT SUMMARY: On May 25, 2010, at a Regular Council meeting, the City Council approved a Management Agreement with Goals Soccer Centers (Now Sofive) for the management of the City's new batting cage facility. This agreement included language requiring Sofive to pay a concession fee to the City beginning at the start of the fourth year of operation. There was no concession fee assigned to the first three years of operation. This fee was set at $25,000 per year and began accruing as of July 1, 2014. Since 2014 there have been several 2-year updated management agreements, and during such time the concession fee has not changed.

In March of this year, staff was contacted by Sofive requesting that the next update to the Management Agreement include a 5-year term in place of the typical 2-year term as Sofive intends to do some significant renovations and wanted the extended time to help pay for the renovations. Staff agreed with the request and have proposed a 5-year agreement that also updates the concession fee.

The upgrades include a new payment system that will eliminate the token box that is currently in place and that has been vandalized on several occasions. There will be a new electronic system that will allow the patron to pay on-line. Also, upgrades to each of the batting machines will take place that will improve the overall maintenance and availability of each.

This updated Agreement will continue the City's successful public/private partnership with Sofive and continue a much-needed recreation facility for the residents of South Gate.

ATTACHMENT: Management Agreement with Goals Soccer Centers California LLC D/B/A Sofive.

MANAGEMENT AGREEMENT

THIS MANAGEMENT AGREEMENT ("Management Agreement") is made as of June 25, 2024, by and between the GOALS SOCCER CENTERS CALIFORNIA LLC D/B/A SOFIVE, a California limited liability company ("Manager") and the CITY OF SOUTH GATE, a municipal corporation ("City").

WITNESSETH:

WHEREAS, on March 24, 2009, at a meeting duly called and held, the City Council of the City of South Gate ("City Council") conditionally approved a Ground Lease (the "Ground Lease") with Goals Soccer Centers, Inc., a Delaware corporation ("Tenant"), an affiliate of Manager, for the construction of an "all-weather sports center" to consist of multiple synthetic-turf playing fields principally designed and equipped to be used for the playing of five-a-side and seven-a-side soccer and a hospitality, administration and changing rooms pavilion and to be located on approximately 3.32 acres of land at the northeast corner of South Gate Park (the "Leased Premises");

WHEREAS, one of the City Council's conditions of approval of the Ground Lease required the development and construction of new batting cages, being more particularly described in the plans and specifications attached as Exhibit "D-1" to the Ground Lease, to be located adjacent to the Leased Premises (the "Batting Cages Facility");

WHEREAS, City and Tenant executed the Ground Lease as of June 1, 2009;

WHEREAS, City and Manager executed that certain Management Agreement in or around May 2010 ("Previous Agreement") whereby Manager agreed to manage and operate the Batting Cages Facility, through May 24, 2024; and

WHEREAS, in accordance with the Ground Lease, City and Tenant have agreed to have Manager continue to manage and operate the Batting Cages Facility in accordance with this Management Agreement.

NOW, THEREFORE, in consideration of the mutual promises, covenants, and conditions herein contained, the parties agree as follows:

1. City hereby retains, engages and appoints Manager as an independent contractor to manage and operate the Batting Cages Facility ("Management Services") during the Term (as defined below), as more fully described herein, and Manager hereby accepts said appointment upon and subject to the terms hereof. Manager shall receive all revenue derived from the Management Services, and City shall receive no compensation, consideration, or payment arising out of or related to the Management Services or the Batting Cages Facility other than as expressly set forth in this Management Agreement.

A. Nothing in this Management Agreement shall constitute or be construed to be or create a partnership or joint venture between City and Manager.

B. Manager agrees and acknowledges that neither Manager nor Manager's employees shall be considered officers, employees or agents of City, and that none are entitled to benefits of any kind or nature normally provided employees of City and/or to which City's employees are normally entitled, including, but not limited to, state unemployment compensation or workers' compensation. Manager assumes full responsibility for the acts and/or omissions of Manager's employees, subcontractors, consultants or agents as they relate to the Management Services. Manager warrants that all of Manager's employees shall be cleared for criminal background checks and that none of its employees working at the Batting Cages Facility or otherwise interacting with the public shall have been convicted of any felony or convicted of any offense involving a minor. Manager shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes for Manager's employees.

C. Manager shall not discriminate against any employee who is employed in the Management Services, or against any applicant for such employment, because of race, color, religion, sex, sexual orientation, age, national origin, ancestry, marital status, family care leave or leave for an employee's own serious health condition, medical condition (cancer or genetic characteristics), or physical disability (including AIDS) or mental handicap (collectively, "Protected Classes") unrelated in nature and extent so as to reasonably preclude the performance of such Management Services, nor shall Manager discriminate against Protected Classes in its operation of the Batting Cages Facility or otherwise in its performance of the services for the public hereunder.

2. The term of this Management Agreement ("Term") shall commence on July 1, 2024 ("Commencement Date"), and the Previous Agreement shall be extended and remain in full force and effect through June 30, 2024 pursuant to its terms. The Term of this Management Agreement shall terminate on the last day of the sixtieth (60th) full calendar month after the Commencement Date (the "Expiration Date"), unless sooner terminated by either party pursuant to the provisions of this Management Agreement. Upon the expiration or prior termination of the Term of this Management Agreement, Manager shall surrender the Batting Cages Facility in good working order and condition, normal and reasonable wear and tear excepted, and any and all sums owed by either party to the other shall be paid within sixty (60) days of the effective date of such termination.

3. City hereby delegates to Manager the discretion and authority to determine the operating policies and procedures, standards of operation, house rules, standards of service and maintenance, pricing, and other policies, rules, and regulations (collectively, the "Operating Rules and Pricing") affecting the Batting Cages Facility or the operation thereof, to implement all of same, and to perform any act deemed by Manager to be necessary or desirable for the operation and maintenance of the Batting Cages Facility, so long as Manager is providing high quality and affordable services for the public on a competitive basis with similar private facilities. City acknowledges Manager will be deemed to satisfy the requirements of this Section 3 by performing the Management Services during the Term in the same manner as Manager rendered such Management Services pursuant to the Previous Agreement. If at any time the City has any concerns or suggestions regarding the Management Services or Operating Rules and Pricing, City shall inform the Manager. Notwithstanding anything to the contrary contained herein, City

acknowledges Manager has previously provided, and City has previously approved, the Operating Rules and Pricing affecting the Batting Cages Facility. Manager shall notify City of any future proposed material changes to the Operating Rules and Pricing and City shall have thirty (30) days to approve or disapprove such future proposed material changes. If City fails to approve or disapprove the future proposed material changes to the Operating Rules and Pricing within such 30-day period, the future proposed material changes shall be deemed approved by City. If City disapproves of any future proposed material changes to the Operating Rules and Pricing, and, despite good faith efforts, City and Manager are unable to agree on the same, Manager may, at its sole discretion, terminate this Management Agreement upon 30 days' prior written notice to City, whereupon all the rights and duties of the parties hereunder shall be null and void except for those that expressly survive the termination of this Management Agreement

A. Manager shall maintain true and accurate books, records, papers, or other documents relevant to the performance of its Management Services. Upon written request delivered to Manager, City staff or City's attorneys, consultants, or agents shall have the right to inspect, audit, copy, or abstract, any and all such books, records, papers, or other documents at City's offices or such other location as City may reasonably designate. Manager shall use generally acceptable accounting principles in the maintenance of such books, records, papers, or other documents and shall retain such books, records, papers, or other documents for three (3) years following termination of this Management Agreement. City staff or its attorneys, consultants, or agents shall have the right to inspect the physical operation of the Batting Cages Facility at any time upon reasonable notice during normal business hours.

B. Manager shall make available, free of charge, each day that the Batting Cage Facility is open for business, use of two (2) batting cage stations for one (1) hour each for the public at such times (collectively, "Free Use Periods") as reasonably determined by the mutual agreement of City and Manager. The City shall be responsible, at its cost, for establishing the procedures necessary to provide for the use of the Free Use Periods by the public.

4. Manager shall be responsible for all permits and approvals, whether governmental or otherwise, required for the operation and maintenance of the Batting Cages Facility (the "Permits"). If, in Manager's reasonable judgment, it is necessary for City to join in any application for any of the Permits, City agrees to do so, but at no expense to City and without assuming any liability with respect thereto. Manager and all its contractors and subcontractors shall perform the Management Services in accordance with all applicable statutes, ordinances and regulations.

5. During the Term of this Management Agreement, but effective commencing as of July 1, 2024 and not earlier, Manager shall pay to City an annual concession fee ("Fee") as follows: Years 1-2 of the Term — Thirty Thousand and 00/100 Dollars ($30,000.00) per annum. Years 3-4 of the Term — Thirty-Two Thousand and 00/100 Dollars ($32,000.00) per annum. Years 5 of the Term — Thirty-Three Thousand and 00/100 Dollars ($33,000.00) per annum. The Fee payable for the Term shall be paid in equal quarterly installments, in advance on or before the first day of each calendar quarter (i.e., January 1, April 1, July 1 and September 1), in lawful money of the United States, to City at the address specified in Paragraph 9 or, at City's option, at such other place as City may from time to time designate in writing. If the Commencement Date falls on a day of the month other than the first day of such calendar quarter or if any payment of the Fee is

for a period shorter than one calendar quarter, the Fee for any fractional calendar quarter shall accrue on a daily basis for the period from the date such payment is due to the end of such calendar quarter or to the end of the Term at a rate per day which is equal to 1/360 of the applicable annual Fee. All other payments or adjustments required to be made under the terms of this Management Agreement that require proration on a time basis shall be prorated on the same basis.

6. Intentionally deleted.

7. Manager agrees and acknowledges that any costs and expenses related to the Management Services provided by Manager hereunder shall be at Manager's sole cost and expense, except for those costs and expenses as may be pre-approved in writing by City which City will reimburse Manager within thirty (30) days following receipt of Manager's invoice therefor accompanied by such documentation as may be reasonably requested by City. In no event shall Manager be obligated to pay any real estate taxes with respect to the Batting Cages Facility, except that Manager shall be obligated to pay taxes assessed by any local taxing authority against any possessory interest in the Batting Cages Facility.

8. City shall be required, at all times during the Term of this Management Agreement, to provide and maintain, at its sole cost and expense, (i) reasonable access for Manager and the public to the Batting Cages Facility, (ii) not less than ten (10) parking spaces adjacent to the Batting Cages Facility which will be marked with the words "Parking Reserved For Batting Cages Only" or similar words, and (iii) any utility service required for the operation of the Batting Cages Facility (it being agreed and understood that Manager shall be required to pay the cost of the utilities actually used in the operation of the Batting Cages Facility but not for any installation, connection or disconnection charges).

9. The respective representatives of City and Manager who are primarily responsible for the administration of this Management Agreement, and to whom formal notices, demands and communications shall be given in accordance with the provisions of Paragraph 21 below, are as follows:

The principal representative of City shall be:

Steve Costley
Director of Parks & Recreation
City of South Gate
8650 California Avenue
South Gate, CA 90280
Phone: 323-563-5494
E-mail: scostley@sogate.org

The principal representative of Manager shall be:

GOALS SOCCER CENTERS CALIFORNIA
LLC D/B/A SOFIVE
c/o SoFive, Inc.
447 Broadway, 2nd Floor #333
New York, New York 10013
E-mail: charles.lagayette@sofive.com and
ashlin@sofive.com

10. Manager shall have no right to make any material alterations to the Batting Cages Facility except if required on the part of Manager to satisfy Manager's operation, repair and maintenance obligations under this Management Agreement. Manager shall not undertake any alteration of the Batting Cages Facility without the prior written consent of City, which consent shall not be unreasonably withheld, conditioned or delayed.

11. During the Term, City covenants that it will not enter into any agreement of any kind with a third party for the operation of a City-owned batting cages facility in the City of South Gate. Manager agrees and acknowledges that the provisions of this Paragraph 11 shall not apply to any permits or other approvals issued by the City in its regulatory capacity to any third party-owned and operated batting cages facility.

12. Manager shall indemnify, protect, hold harmless and defend (with counsel reasonably selected by City, provided that counsel assigned by Manager's insurer shall be automatically deemed approved by City) City and City's City Council members, officers and employees from any and all claims, loss, cost, damage, expense and liability (including without limitation court costs and reasonable attorneys' fees) incurred in connection with or arising from Manager's use, occupancy and operation of the Batting Cages Facility or any other act or omission of Manager under this Management Agreement, provided that the terms of the foregoing indemnity shall not apply to the negligence or willful misconduct of City. The provisions of this Paragraph 12 shall survive the expiration or sooner termination of this Management Agreement with respect to any claims or liability arising in connection with any event occurring prior to such expiration or termination.

City shall indemnify, protect, hold harmless and defend (with counsel reasonably selected by Manager) Manager and Manager's members, officers and employees from any and all claims, loss, cost, damage, expense and liability (including without limitation court costs and reasonable attorneys' fees) incurred in connection with or arising from City's use, occupancy and operation of those portions of South Gate Park (other than the Batting Cages Facility) that are required for the operation of Manager's business at the Batting Cages Facility, or any other act or omission of City, provided that the terms of the foregoing indemnity shall not apply to the negligence or willful misconduct of Manager. The provisions of this Paragraph 12 shall survive the expiration or sooner termination of this Management Agreement with respect to any claims or liability arising in connection with any event occurring prior to such expiration or termination.

13. During the Term, Manager shall carry commercial general liability insurance in the name of Manager, naming City as an additional insured, insuring against any liability for injury to or the death of persons or damage to property resulting from any occurrence in any way connected with the Management Services. The amounts of such insurance shall be as follows: (a) One Million Dollars ($1,000,000) per occurrence, Three Million Dollars ($3,000,000) annual aggregate, for any one person killed or injured; (b) One Million Dollars ($1,000,000) per occurrence, Three Million Dollars ($3,000,000) annual aggregate, for any one accident; (c) One Million Dollars ($1,000,000) per occurrence for damage to property; and (d) Three Million Dollars ($3,000,000) per occurrence in Umbrella Liability insurance in excess of the foregoing commercial general liability insurance. During the Term, Tenant shall also provide Child Molestation Liability Insurance under Endorsement Form No. L284 or its equivalent, in amounts of not less than One Million Dollars ($1,000,000) per occurrence, covering Tenant operation and maintenance of the Batting Cages Facility. The amounts of liability insurance coverage required under this Paragraph 13 shall be adjusted periodically by the parties to equal then-applicable commercially reasonable amounts in light of the Manager's operation and maintenance of the Batting Cages Facility. The liability insurance policies required hereunder shall be placed with an insurer or insurers qualified to do business in the State of California and reasonably acceptable to City. Any liability insurance procured by Manager shall insure against any and all claims as to which Manager has agreed to indemnify, hold harmless and defend City pursuant to Paragraph 12 above and shall be primary with respect to the Batting Cages Facility. In addition, Manager agrees that such insurance shall be not canceled or materially changed except upon not less than thirty (30) days' prior written notice to City of such cancelation or material change.

During the Term, City shall carry commercial general liability insurance in the name of City insuring against any liability for injury to or the death of persons or damage to property resulting from any occurrence in any way connected with South Gate Park. During the Term, the amounts of such insurance shall be as follows: (a) One Million Dollars ($1,000,000) per occurrence, Three Million Dollars ($3,000,000) annual aggregate, for any one person killed or injured; (b) One Million Dollars ($1,000,000) per occurrence, Three Million Dollars ($3,000,000) annual aggregate, for any one accident; and (c) One Million Dollars ($1,000,000) per occurrence for damage to property, subject to such commercially reasonable self-insured retention or deductible as City may determine. The commercial general liability insurance procured by City shall be primary with respect to South Gate Park.

Notwithstanding any other provision of this Management Agreement, City shall have the option to maintain self insurance and/or provide or maintain any insurance required by this Management Agreement under blanket insurance policies maintained by City, or provide or maintain insurance through such reasonable alternative risk management programs as City may provide or participate in from time to time (such types of insurance programs being herein collectively and severally referred to as "self insurance"), provided the same does not thereby decrease the insurance coverage or limits set forth in this Management Agreement. Any self insurance shall be deemed to contain all of the terms and conditions applicable to such insurance, including, without limitation, a full waiver of subrogation, as required in this Management Agreement. If City elects to self-insure, then, with respect to any claims which may result from incidents occurring during the Term, such self insurance obligation shall survive the expiration or

earlier termination of this Management Agreement to the same extent as the required insurance would survive.

City and Manager each hereby waive any and all rights of recovery against the other or against the directors, officers, employees, agents and representatives of the other, on account of loss or damage of such waiving party on, to or of its property, or the property of others under its control, or any loss of business or profits to the extent that such loss or damage is insured against (or would have been insured against) under any fire and extended coverage insurance policy which either party may have in force (or is required to have in force) at the time of such loss or damage. City and Manager shall, upon obtaining the policies of insurance required under this Management Agreement, give notice to its insurance carrier(s) that the foregoing mutual waiver of subrogation is contained in this Management Agreement and shall cause each such insurance policy to provide that the insurance company waives all right of recovery by way of subrogation against City or Manager and each of City's or Manager's directors, officers, employees, contractors, agents and representatives, as the case may be, in connection with any such loss or damage.

14. The occurrence of any one or more of the following events which is not cured in any applicable grace period shall constitute a default under this Management Agreement (hereinafter referred to as an "Event of Default"):

A. Either party's failure to pay any sums payable under this Management Agreement when and as the same shall become due and payable and such failure shall continue for a period of ten (10) business days after written notice (specifying the item not paid) thereof from the other party to the defaulting party.

B. Either party's failure to comply with any of the covenants, agreements, terms, or conditions contained in this Management Agreement and such failure shall continue for a period of thirty (30) days after written notice thereof from the other party to the defaulting party specifying in detail the nature of such failure. Notwithstanding the foregoing, in the event any failure cannot with due diligence be cured within such thirty (30) day period, if the defaulting party proceeds promptly and diligently to cure the same and thereafter diligently prosecutes the curing of such failure, the time within which the failure may be cured shall be extended for such period as may be reasonably necessary for the defaulting party to cure the failure.

C. The making by Manager of any general assignment or general arrangement for the benefit of creditors, the filing by or against Manager of a petition to have Manager adjudged bankrupt or a petition reorganization or arrangement under any law relating to bankruptcy (unless, in the case of a petition filed against Manager, the same is dismissed within sixty (60) days of filing), or the appointment of a trustee or receiver to take possession of substantially all of Manager's assets located at the Batting Cages Facility or of Manager's interest in this Management Agreement, where such seizure is not discharged in thirty (30) days after appointment of said trustee or receiver, or the filing of a petition for the appointment of the same, whichever shall first occur.

15. Upon the occurrence of an Event of Default under this Management Agreement, the non-defaulting party may terminate this Management Agreement upon written notice of termination to the defaulting party.

16. Disputes regarding the interpretation or application of any provisions of this Management Agreement shall, to the extent reasonably feasible, be resolved through good faith negotiations between the parties. If any action at law or in equity is brought to enforce or interpret any provisions of this Management Agreement, the prevailing party in such action shall be entitled to reasonable attorneys' fees, costs and necessary disbursements, in addition to such other relief as may be sought and awarded.

17. City may assign its rights and obligations under this Management Agreement to any third party upon written notice to Manager, provided that such third party agrees in writing to be bound by the terms, covenants, and conditions of this Management Agreement. Manager shall not, unless agreed to in writing by City, assign this Management Agreement or any of its rights or obligations hereunder (except for assignments to persons or entities that control, are controlled by, or are under common control with, Manager, which assignments may be made by Manager without obtaining City's approval).

18. Nothing contained in this Management Agreement shall be deemed to establish any rights of third parties against the parties hereto; it being the intent that the rights and obligations set forth herein are those of the parties hereto alone, with no third-party beneficiary rights intended.

19. This Management Agreement is governed by the laws of the State of California. Any action relating to this Management Agreement, whether in law or in equity, must be filed in the Superior Court of California, County of Los Angeles, Southeast Judicial District.

20. All written notices required to be given pursuant to the terms hereof shall be either (a) personally delivered, (b) deposited in the United States express mail or first class mail, registered or certified, return receipt requested, postage prepaid, (c) delivered by overnight courier service, (d) delivered by facsimile, provided that the original of such facsimile notice is sent by certified U.S. mail, postage prepaid, no later than one business day following such facsimile transmission, or (e) by e-mail. All such notices shall be deemed delivered upon actual receipt (or upon the first attempt at delivery pursuant to the methods specified in clauses (a), (b) or (c) above if the intended recipient refuses to accept delivery). All such notices shall be delivered to the addresses set forth in Paragraph 9 above, or to such other address as the receiving party may from time to time specify by written notice to the other party:

21. Except as otherwise expressly set forth in this Management Agreement any consent or approval required of City or of Manager shall not be unreasonably withheld, conditioned or delayed.

22. This Management Agreement may be executed in one or more counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument. In addition, this Management Agreement may contain more than one counterpart of the signature page and may be executed by the affixing of the signatures of each of the Parties to any one of such counterpart signature pages; all of such counterpart signature pages shall read as though one

and they shall have the same force and effect as though all of the signers had signed a single signature page.

23. If any one or more of the provisions contained in this Management Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Management Agreement shall be construed as if such invalid, illegal, or unenforceable term or provision had never been contained herein.

24. Any waiver, consent or approval by either party of any breach, default or Event of Default of any provision, condition or covenant of this Management Agreement must be in writing and shall be effective only to the extent set forth in writing. No waiver of any breach, default or Event of Default shall be deemed a waiver of any later breach, default or Event of Default of the same or any other provision of this Management Agreement. Any failure or delay on the part of either party in exercising any power, right or privilege under this Management Agreement shall not operate as a waiver thereof, nor shall any single or partial exercise of any such power, right or privilege preclude any further exercise thereof.

25. Manager may cease operating at the Batting Cages Facility for purposes of remodeling, casualty or condemnation, or Force Majeure (as defined in Section 26 below) if Manager continues to pay the Fee and continues to abide by the other terms of this Management Agreement. If Manager at any time discontinues the operation of its business at the Batting Cages Facility for more than thirty (30) consecutive days for reasons other than remodeling, casualty or condemnation, or Force Majeure (**"Ceases Operating"**), City may, at its option, as City's sole remedy therefor, terminate this Management Agreement upon delivery of thirty (30) days' prior written notice thereof (the **"Go Dark Termination Notice"**) to Manager, provided that such Go Dark Termination Notice shall be ineffective if, at any time prior to the expiration of the 30-day period after Manager's receipt of such Go Dark Termination Notice, Manager re-opens for business in the Batting Cages Facility. If City exercises its recapture right, and Manager fails to re-open for business prior to the expiration of such 30-day period (the date of such failure being the **"Go Dark Termination Date"**), this Management Agreement shall terminate and the parties shall be relieved from any and all liability hereunder except as to (i) outstanding obligations accrued and existing hereunder as of the Go Dark Termination Date, and (ii) rights and duties of this Management Agreement expressly surviving the termination hereof. If City does not exercise its termination right, all other obligations of this Management Agreement (including payment of the Fee) shall continue in full force and effect. If Manager re-opens and subsequently Ceases Operating at a later date, then City shall again have the rights and remedies therefor set forth in this Section 25.

26. Except as expressly provided in this Management Agreement, if either party is delayed, hindered or prevented from the performance of an obligation because of acts of God, flood, drought, earthquake or other natural disaster, strikes, lockouts, labor troubles, the inability to procure materials, power failure, collapse of buildings, fire, explosion or accident, restrictive governmental laws or regulations, riots, insurrection, war, terrorist attack, cyber attack, epidemic, pandemic or viral, bacterial, or any other disease outbreak, government recommended or required social distancing or quarantines, declared national, state, county, or city emergency, or another

similar reason not the fault of (or that is otherwise beyond the reasonable control of) the party delayed ("Force Majeure"), the performance shall be excused for the period of delay. It shall be a condition of either party's right to claim an extension for Force Majeure that such party notifies the other party, in writing, within 10 days after the occurrence of the cause, specifying the nature of the cause and the period of time necessary for performance.

IN WITNESS THEREOF, the parties hereto have accepted, made, and executed this Management Agreement upon the terms, conditions, and provisions above stated, as of the day and year first above written.

CITY OF SOUTH GATE:

By:_____
Gil Hurtado, Mayor

ATTEST:

By:_____
Yodit Glaze, City Clerk

APPROVED AS TO FORM:

DRAFT

By:_____
Raúl F. Salinas, City Attorney

GOALS SOCCER CENTERS CALIFORNIA LLC D/B/A SOFIVE:

By: _____
Name:_____
Its: _____

Office of the
South Gate City Clerk

JUN 19 2024

FILED

2:25pm

Item No. 11

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**

Originating Department: Police Department

Department Director: *Darren Arakawa* ***City Manager:*** *Rob Houston*

SUBJECT: REIMBURSEMENT AGREEMENT RENEWAL WITH THE CITY OF BELL TO CONTINUE SHELTER BED PROGRAM BY THE SALVATION ARMY BELL SHELTER

PURPOSE: To receive approval by the Council to renew the reimbursement agreement between the Local Coordinating Alliance 1 ("LCA1") cities and the City of Bell to continue the Shelter Bed Program by the Salvation Army Bell Shelter in the amount of $31,087.

RECOMMENDED ACTION: The City Council will consider:

a. Approving the renewal of the Reimbursement Agreement between the LCAI Cities and the City of Bell for shelter beds in the Salvation Army Bell Shelter in an amount not to exceed $31, 087 provided that the LCA1 cities have each approved the Agreement; and
b. Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney, subject to the required approvals stated above.

FISCAL IMPACT: There is no impact to the General Fund. City Council appropriated American Rescue Plan Act ("ARPA") funds for projects and programs that house individuals and families. The term of the Reimbursement Agreement ("Agreement") is for July 1, 2024, to June 30, 2025. The total estimated cost for the shelter beds in the Salvation Army Bell Shelter ("Bell Shelter") is $768,690, and is to be funded with a Measure H Innovation Grant reimbursement from the Gateway Cities Council of Governments ("COG") of $520,000, and $248,690 which is being equally divided and paid for by the participating 8 LCA1 cities, resulting in a maximum estimated cost to the City of South Gate ("City") of $31,087.

ANALYSIS: On May 23, 2023, the City Council approved a renewed agreement with the City of Bell and the 8 LCA1 cities of Bell, Bell Gardens, Commerce, Cudahy, East Los Angeles, Huntington Park, Maywood, South Gate, Vernon, and Walnut Park for a Shelter Bed Program ("Program"). The Program initiated services with its first client intake on July 13, 2022. Prior to the initiation of the Program, the City's only available resource to serve unhoused individuals was the overburdened regional Continuum of Care ("COC") system, which limited the LCA1 City's ability to directly address local homelessness issues based on the availability of shelter beds at the moment of client need.

The LCA1 cities and unincorporated areas surrounding the Bell Shelter face a disproportionate homelessness impact. Unhoused individuals that are transported to the Bell Shelter from the Greater Los Angeles County region may not successfully transfer to permanent housing because they do not accept the mental health or drug and alcohol treatment services or refuse to conform to the rules necessary for a safe and orderly living environment for residents of the Bell Shelter. As a result of these personal choices, and despite the best efforts of the Bell Shelter staff, these individuals may increase the unhoused population in the LCA1 cities, the surrounding unincorporated communities, and in the adjacent Los Angeles River channel. Improved subregional coordination between the affected Southeast Los Angeles ("SELA") area LCA1 communities, Los Angeles County Supervisorial District 1, the Bell Shelter, the COG, and existing regional agencies and nonprofit service providers is necessary to address the complex issue of homelessness in a manner that improves quality of life in the SELA subregion and improves the efficiency and effectiveness of existing regional services for the unhoused.

As a recognition of the unique impacts of homelessness in the SELA area around the Bell Shelter, the Program has provided a secure source of forty (40) shelter beds (either low barrier beds or bridge beds depending on the acuity of the unhoused individual's service needs) that the participating LCA1 cities can access directly in addition to the COC system.

The City of Bell proposed a second continuation of the Shelter Bed Program through June 30, 2025, and the Bell Shelter has agreed. The City of Bell is now seeking the participation of the LCA1 cities to continue the Shelter Bed Program through June 30, 2025.

This Agreement includes the option to terminate for convenience by any party with a thirty (30) day written notice. If issues occur with reimbursement from the LCA1 cities, or if the program does not successfully address subregional needs, the program may be terminated.

Existing Program Data:
As of April 29, 2024, 81 LCA1 (95 including District 1 Four Beds) clients have been supported by the 40 beds in the LCA1 Shelter Bed Pilot Program (80% of target of 120 clients served in Year 2). The number of clients served by city is not a metric that accurately measures the program, as cities refer the clients that are present in their communities, and the individual needs of any one client can skew the data in a way that misrepresents program use This is intended to show that the data provided has its limitations, as the challenges in any individual client successfully navigating the process towards housing security is complicated, and the city referring a client has no bearing on the success of any one individual client.

	LCA1	ELA	Total
Total Clients served as of 4/29/2024	81	14	95
Current Residents as of 6/07/2024	30	6	36

There have been twenty-three (23) clients that have exited the program into housing.

LCA1 Housed Exits	# Clients Housed by Type	% of LCA1 Total
Interim Housing	5	6.17%

Permanent Housing	13	16.05%
Temporary Housing	4	4.94%
Sober Living Home	0	0.00%
DMH Bed Exit	1	1.23%
LCA1 Total Housed Exits	23	28.40%

There have been sixty-nine (69) clients that have exited the program for other reasons.

LCA1 Other Exits	Clients Exited by Type	% of exits total
AWOL	27	33.33%
Threats/acts of violence	5	6.17%
Voluntary Check out	12	14.81%
Violating Program Rules	12	14.81%
No longer Eligible for Extension	1	1.23%
Jail	1	1.23%
X/Z (Banned for 2 years)	4	4.94%
Deceased	1	1.23%
Needs higher level of care	4	4.94%
Using Alcohol/Drugs on Campus	2	2.47%

Referral Enrollments

Ten (10) clients have been referred by LCA 1 City staff, with twelve (12) clients have been referred by law enforcement agencies. Forty (40) clients were referred by the LAHSA (Los Angeles Homeless Services Authority) Teams, Department of Mental Health referred eight (8) clients, PATH (People Assisting the Homeless) referred four (4), AFH (American Family Housing) referred three (3) clients, Salvation Army referred two (2) clients, ICV (Inner City Visions) referred seven (7) and eight (8) referrals were self-referrals. The City of South Gate had eight (8) enrollments in FY 23-24 and one exited into permanent housing.

BACKGROUND: The City is a participant in the COC system that provides shelter beds for all of Los Angeles County under LAHSA's Coordinated Entry System ("County CES"). Without an available bed in the County CES system, unhoused individuals are not able to receive services or shelter. The COC system faces a demand level for shelter beds that is not met with the existing inventory, as many cities do not provide shelter beds within their city limits.

The Bell Shelter is located within the city limits of the City of Bell and the shelter receives unhoused residents from the regional COC system. The Bell Shelter is one of the largest shelters in the nation, and the shelter provides a significant portion of the region's shelter beds. The Bell Shelter complex provides a variety of supportive services and housing options; shelter beds are only one segment of the critical regional resources provided. The shelter beds at the Bell Shelter are funded through contracts with agencies such as LAHSA, the Veterans Administration, and the Los Angeles County Department of Mental Health (DMH). Existing contracts provide most of the operations revenue for the Shelter, and without these contracts, it would not be able to operate.

In 2018, the Ninth Circuit court held in Martin v. Boise that a city cannot prosecute homeless individuals for sleeping in public places when there are more unhoused individuals than available shelter beds. As a result, to execute sanitation cleanups and maintain public health and safety, cities need to know how many shelter beds are available to them, and public safety agencies need access to shelter beds on an emergency basis. An opportunity for a person to receive care and shelter, may be lost if a police officer does not have access to a shelter bed for that individual. If the willing, unhoused individual can be provided a shelter bed, their access to medical care, mental health care, drug and alcohol counseling, and permanent housing are significantly improved.

ATTACHMENT: Proposed Agreement

REIMBURSEMENT AGREEMENT
FOR
SHELTER BEDS WITHIN THE SALVATION ARMY BELL SHELTER

THIS REIMBURSEMENT AGREEMENT ("**Agreement**") is entered into as of July __, 2024 ("**Effective Date**") by and among the **CITY OF BELL,** a California charter city ("**Bell**"), the **CITY OF BELL GARDENS**, a California general law city ("**Bell Gardens**"),the **CITY OF COMMERCE**, a California general law city ("**Commerce**"), the **CITY OF CUDAHY**, a California general law city ("**Cudahy**"), the **CITY OF HUNTINGTON PARK**, a California general law city ("**Huntington Park**"), the **CITY OF MAYWOOD**, a California general law city ("**Maywood**"), the **CITY OF SOUTH GATE**, a California general law city ("**South Gate**"), and the **CITY OF VERNON**, a California charter city and municipal corporation ("**Vernon**"), collectively referred to herein as the "**LCA1 Members**" and/or the "**Parties**".

RECITALS

A. The cities of Bell, Bell Gardens, Commerce, Cudahy, Huntington Park, Maywood, South Gate, and Vernon are members of a Local Coordinating Alliance 1 ("**LCA1**"), a cooperative working group of eight (8) entities developed within the Gateway Cities Council of Governments for subregional homeless services coordination in the Southeast Los Angeles subregion of Service Planning Area 7 ("**SPA 7**"). The LCA1 Members have agreed to coordinate resources and services to address homelessness in the Southeastern Los Angeles region within a provisional pilot program as described / outlined pursuant to the terms in this Agreement.

B. Los Angeles County (First Supervisorial District) ("**County**") will separately participate with The Salvation Army for the same services as set forth herein pursuant to a separate agreement directly with the Salvation Army Bell Shelter.

C. A "**Shelter Bed**" is defined as an occupancy placement within a crisis housing bed or a bridge housing bed within the Salvation Army Bell Shelter located at 5600 Rickenbacker Rd, Bell, CA 90201, for a single adult (age 18 or over) participant referred into a program of comprehensive homeless support services within such shelter. Depending on the service needs of the particular unhoused individual, initial placement may occur in a crisis housing bed that is operated with a low barrier design or in a bridge housing bed. Both crisis and bridge housing beds are intended to provide a safe and supportive twenty-four (24) hour residence to individuals experiencing homelessness while enabling assistance for them to obtain permanent housing. A low barrier design program is one in which no participant that is placed within the Salvation Army Bell Shelter shall be required to commit to sobriety, or to commit to an adherence to medications for physical or mental health conditions. Low barrier crisis housing beds are expected to be provided at the Salvation Army Bell Shelter in Building 1E. Bridge housing beds are expected to be provided at the Salvation Army Bell Shelter sober living dormitories in Building 2A/B for participants who prefer to live in a more stable environment. The

number of beds provided in each housing type will be flexible to accommodate the shifting needs of the participants at any time.

D. It is expected that a number of participants entering the pilot program will have significant barriers to employment and housing. The Parties expect that there will be an on-site Salvation Army Bell Shelter employee who will provide group and individual psychotherapy for participants who need an advanced level of support and are open to engaging in behavioral health services.

E. Client level data for this pilot program will be entered into the Los Angeles Homeless Services Authority's ("**LAHSA**") Homeless Management Information System ("**HMIS**"). HMIS collects participant demographic data, as well as program and service utilization data for auditing, reporting, and to facilitate participant transfer and coordination among available regional homeless services programs.

F. The LCA1 Members currently participate in the Los Angeles County Coordinated Entry System ("**County CES**"), which provides for placements of individuals experiencing homelessness within occupiable shelter beds in Los Angeles County. Due to the high demand for shelter beds within Los Angeles County, a shelter bed may not be immediately available to address the needs of the local unhoused population in the Southeast Los Angeles County subregion. Thus, the City of Bell has negotiated an agreement with The Salvation Army to procure the prioritized use of thirty-six (36) shelter beds for the eight (8) participating LCA1 Members, in recognition of the local impacts of homelessness experienced by the LCA1 Members.

G. The LCA1 Members, have collectively designated the City of Bell as the lead agency to coordinate the implementation of the pilot program proposed by this Agreement for the placement of homeless individuals within the Salvation Army Bell Shelter in an effort to address the unhoused population that the LCA1 Members seek to assist.

H. This pilot program will require a great deal of cooperation among the LCA1 Members in order to enable the efficient placement of homeless individuals currently to a Shelter Bed within the Salvation Army Bell Shelter.

I. The Salvation Army Bell Shelter, one of the largest shelters in the nation, is located within the City of Bell in the Southeast Los Angeles County subregion and accepts placements from throughout the Los Angeles County area through the County CES. The Shelter Beds are contracted by various governmental and nonprofit entities, and the Salvation Army Bell Shelter, in recognition of the homeless housing impacts experienced by the LCA1 Members, has agreed to contract with the City of Bell for thirty-six (36) prioritized Shelter Beds to be allocated to the LCA1 Members' homeless population, based on certain conditions.

J. The City of Bell will take the lead on behalf of the LCA1 Members plus the County to coordinate the prioritized use of forty (40) Shelter Beds within the Salvation Army Shelter through a Homeless Liaison (as such term is defined below), which shall be a designated staff member selected by the City of Bell to implement the pilot program under this Agreement that is separately funded by a Measure H Innovation Fund Grant reimbursement through the Gateway Cities Council of Governments.

K. To this end, the City of Bell and The Salvation Army, a California corporation ("**Salvation Army**") have entered into an agreement, dated July _1_, 2024, as set forth in Exhibit A (the "**Salvation Army Agreement**"), whereby the City of Bell, has acquired the prioritized right for thirty-six (36) Shelter Beds within the Salvation Army Bell Shelter, and additional supportive services to serve the LCA1 Members' homeless housing population.

L. Separately, the City of Bell, as lead agency, applied for and received a $520,000 Measure H Innovation Fund Grant ("**Measure H Grant**") from the Gateway Cities Council of Governments, which reduces the total cost of this pilot program to the eight (8) LCA1 Members. With Measure H Grant funds, the total estimated cost of the Salvation Army Agreement to the eight (8) participating LCA1 Members would be reduced from $768,690 to $248,690. In return for the Measure H Grant award, the LCA1 Members agree that if the thirty-six (36) Shelter Beds cannot be filled by the LCA1 Members, open placements will be made available to other SPA 7 communities with pre-approval of the designated Homeless Liaison. The total number of SPA 7 placements from outside of the eight (8) LCA1 Members may not exceed fifty percent (50%) of the thirty-six (36) Shelter Beds, which is eighteen (18) out of the thirty-six (36) Shelter Beds at any one time. Placements will not be available to other SPA 7 communities through this Agreement until Shelter Bed occupancy drops below ninety percent (90%) occupancy, or thirty-three (33) of the thirty-six (36) Shelter Beds.

M. The City of Bell shall appoint an individual to serve as a liaison to all LCA1 Members and the County (the "**Homeless Liaison**"), and shall work with the participating LCA1 Members and the County to coordinate the use of the prioritized Shelter Beds within the Salvation Army Bell Shelter in addition to any other beds that are made available through the County CES.

N. The Shelter Beds are designed to provide the LCA1 Members with an additional inventory of homeless shelter beds to address the significant impacts of homelessness the LCA1 Members are experiencing. If any individuals choose to leave a placement at the Salvation Army Bell Shelter, either of their own volition or for violating the rules and policies of the Salvation Army Bell Shelter, they will add to the unhoused population in the communities of the Southeast Los Angeles subregion. Thus, the pilot program proposed by the LCA1 Members is designed to provide an enhanced level of support, resources, and communication in order to ensure any placement of individuals within the Salvation Army Bell Shelter remain for as long as reasonably possible.

O. The LCA1 Members agree that the costs of this Agreement will be shared equally among all of the LCA1 Members and they shall be required to pay their equal share each quarter during the term of this Agreement. If a LCA1 Member chooses to withdraw from this Agreement, other cities within the SPA 7 area may be added to this Agreement with priority provided to communities closest to the Salvation Army Bell Shelter (which addition may require an amendment or supplement to this Agreement as determined by the City of Bell). The intent of the LCA1 Members is to retain a minimum of eight (8) participating entities, in order to ensure, i) that the cost of this Agreement is not prohibitive for any one member and, ii) that the Shelter Beds remain ninety percent (90%) occupied during the term of this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the preceding recitals and the mutual covenants hereinafter contained, the Parties agree as follows:

Section 1. **Incorporation of Recitals.** The recitals set forth above are hereby acknowledged and agreed to by the Parties and are incorporated in the terms of this Agreement. Specifically, the City of Bell is acknowledged and agreed to as the lead agency, and its appointed Homeless Liaison is acknowledged and agreed to, for purposes of this Agreement.

Section 2. **Term; Termination.**

(a) The term of this Agreement will commence on July 1, 2024 and end on June 30, 2025 (the "**Term**") for a total of 365 days.

(b) In addition, this Agreement may be terminated after July 1, 2024, (i) at the convenience of any LCA1 Member following thirty (30) days prior written notice to the City of Bell, and/or (ii) upon a termination of the Salvation Army Agreement by the Salvation Army or the City of Bell pursuant to the terms of the Salvation Army Agreement. The City of Bell, as lead agency, may replace any party that terminates this Agreement with another city within the SPA7 area that executes an acknowledgement and acceptance of the terms of this Agreement (which, at the City of Bell's discretion, may require an amendment to this Agreement).

(c) In the event of any termination by a LCA1 Member after July 1, 2024, and a replacement SPA 7 city is not immediately available to take such terminating Party's share of the costs/payments required herein, then the equitable share of costs for this Agreement (along with the allocation of the thirty-six (36) Shelter Beds for all LCA1 Members) provided in Section 3 below shall be adjusted accordingly.

Section 3. **Cost and Payment.** It is agreed and acknowledged that the Parties will share the costs of this pilot program equally, and that, regardless of any ability of the City of Bell, the Homeless Liaison, and / or the Salvation Army Bell Shelter to actually enable the utilization of any Shelter Bed within the Salvation Army Bell Shelter for any LCA1 Member's homeless population, each LCA1 Member shall be required to pay the monthly

amount due under this Agreement on the first day of each month of the Term of this Agreement to the City of Bell in order for the City of Bell to pay any and all monthly invoices received from the Salvation Army without delay. If the invoice received by the City of Bell from the Salvation Army for the use of the Shelter Beds in any given month is less than the amount collectively paid by the LCA1 Members for such month, then the City of Bell shall promptly refund any such overcharge to each of the LCA1 Members on an equal basis.

As the City of Bell, as lead agency, was successful in procuring $520,000 in Measure H Grant funds from the Gateway Cities Council of Governments, the total cost for each of the Parties (as set forth below) is proportionally reduced during the term of the Measure H Grant fund term.

Total Agreement Cost

The total cost of the Salvation Army Agreement is $768,690 calculated at thirty-six (36) Shelter Beds per day at a cost of $58.50 per bed / per day for 365 days.

The City of Bell will invoice the Gateway Cities Council of Governments for $520,000 in Measure H Grant fund reimbursements, which would reduce the total cost of this Agreement to $248,690.

Los Angeles County First Supervisorial District will enter directly into a separate agreement with the Salvation Army Bell Shelter for four (4) additional Shelter Beds, to bring the total number of coordinated Shelter Beds in the Southeast Los Angeles subregion to forty (40) under this pilot program.

The eight (8) LCA1 Members will be invoiced monthly by the City of Bell for an equal one-eighth ($1/8^{th}$) share. Each of the eight (8) LCA1 Members will be billed a maximum of $31,086.25 of the remaining Agreement after Measure H Innovation Grant reimbursement of $248,690.

Quarterly Invoice

The City of Bell, as lead agency, will submit the quarterly invoice (3 monthly invoices) it receives from the Salvation Army pursuant to the Salvation Army Agreement, to each LCA1 Member upon five (10) business days of its receipt therefor, with, if applicable, backup documentation and related reports for the thirty-six (36) Shelter Beds.

Section 4. **Specifications.** The availability and use of the thirty-six (36) Shelter Beds allocated to each LCA1 Member shall be subject to the following specifications. In recognition of the complexity of the daily operations of the Salvation Army Bell Shelter, and the unknown personal, regional, and local factors which affect Shelter Bed availability, the Parties agree that a high level of communication, coordination, and flexibility is necessary to effectively use all available Shelter Beds, and to refrain from submitting Shelter Bed placements when inventory is not available. There is no guarantee that a Shelter Bed is available at any specific time, as the complex and shifting factors that affect Shelter Bed inventory are beyond the control of the City of Bell and the Salvation Army

Bell Shelter. The purpose of this pilot program is to increase coordination and communication on homelessness within the LCA1 subregion, to develop data at a subregional level, and to develop improved and effective partnerships on a subregional level with regional service providers and nonprofit entities.

(a) **Initial Use of Crisis Housing Bed Inventory.** Upon the notice from the Salvation Army of availability of Shelter Beds within the Salvation Army Bell Shelter, ten percent (10%) of the thirty-six (36) beds will be designated as public safety priority beds for emergency use by the public safety agencies of all LCA1 Members, for a total of four (4) beds. The remaining ninety percent (90%), or thirty-two (32) beds, will be prioritized as four (4) general inventory beds per each LCA1 Member. This distribution equals eight (8) LCA1 Members times four (4) beds each for a general inventory of thirty-two (32) beds. Initial intake into a public safety priority bed shall also require participation from a public safety agency (e.g., Bell Police Department, Bell Gardens Police Department, Los Angeles County Sheriff, South Gate Police Department, Vernon Police Department, etc.). Once the new resident is placed in a public safety bed and completes the facility intake process, they will be rotated from the priority public safety bed into one of the thirty-two (32) general beds, if a general bed is available. If the LCA1 Members cannot fill the Shelter Bed inventory, and the Shelter Bed occupancy drops below ninety percent (90%), the Homeless Liaison may refer participants from non LCA1 Member SPA 7 cities to ensure that the Shelter Bed inventory is used efficiently up to a maximum of eighteen (18) non LCA1 Member SPA 7 placements at any one time. The LCA1 Members shall use best efforts to efficiently and effectively coordinate the shared use of available Shelter Beds to maintain ninety percent (90%) occupancy and meet their specific local needs depending on bed availability. The Salvation Army has agreed, pursuant to the Salvation Army Agreement to coordinate in good faith to plan transfers of homeless individuals to other available support programs, based on participant eligibility (i.e., Veteran's Administration program shelter beds, Department of Mental Health program shelter beds, Substance Abuse Prevention and Control program shelter beds) to increase the annual number of participants that can benefit from the thirty-six (36) prioritized Shelter Beds under the Salvation Army Agreement. The LCA1 Members acknowledge and agree that the thirty-six (36) Shelter Beds are not actually reserved or dedicated to the LCA1 Members' homeless population, but are merely prioritized to them under the Salvation Army Agreement. Each week there shall be an analysis of the occupancy of Shelter Beds and allocations will be made available to each of the LCA1 Members through the Homeless Liaison in coordination with the LCA1 Members. As such, the effectiveness of this pilot program requires cooperation and consistent communication between the LCA1 Members and the Homeless Liaison, given the fluidity of available bed occupancy (and the rotation in and out of such beds by homeless individuals).

(b) **Recalculation of Crisis Housing Bed Inventory.** To ensure the full and efficient use of the thirty-six (36) prioritized Shelter Beds, cooperation and communication between the Parties is essential. Informal analysis and recalculation of Shelter Bed use ratios shall occur every week during the Term of this Agreement, and as needed, to use the available Shelter Beds efficiently. Thereafter, quarterly reviews will occur to determine the efficient use of the Shelter Beds, and the effectiveness of this pilot program and how it could be improved. Shelter Bed inventory flexibility is critical to effectively address

conditions in the field (given the fact that individuals placed within the Salvation Army Bell Shelter will likely be rotating in and out frequently) and in order to assess the success of program participants in receiving housing placement. As this program is a pilot program and requires participant flexibility, all Parties will designate a public safety contact and a staff contact for the Homeless Liaison to coordinate activities and improve communication, each of which are designated on the signature page for each of the Parties below.

(c) **Shelter Bed Availability Limitations.** If the Salvation Army Bell Shelter is experiencing COVID-19 quarantine limits or holds on resident intake upon the execution of the Salvation Army Agreement, the Salvation Army Bell Shelter will not initiate invoicing for Shelter Beds until the beds are available. Limitations on Shelter Bed availability may exist depending on the number of available Shelter Beds in the Salvation Army Bell Shelter's daily inventory. The Salvation Army Bell Shelter does not provide family shelter resources; thus LCA1 Members must coordinate placement of any such families to other shelters through the Homeless Liaison during business hours or call 211 (www.211la.org) to find suitable shelter or motel options for families in need. The Salvation Army Bell Shelter does not provide a kennel to shelter the pets of unhoused individuals in need. The thirty-six (36) Shelter Beds addressed in this Agreement are merely a supplement to the shelter beds available through the County CES.

(d) **Intake.** New resident intake shall occur during regular business hours of 8:00 AM to 3:00 PM, Monday through Friday. The Salvation Army Bell Shelter provides 24 hour a day, seven day a week staffing, however the shelter has an inventory of four (4) safe rooms for intake and staff are required to perform COVID-19 protocols upon intake that limit the ability of the shelter to perform intake outside of regular business hours. After hours domestic violence and/or other emergency placements are subject to the availability of an unoccupied safe room at the Salvation Army Bell Shelter. Emergency intake is available after hours, however due to a limited number of available safe rooms and due to COVID-19 protocols, after hours intake should only be for emergency situations. An after-hours call line that operates 24 hours a day will be provided to participating public safety agencies for use in the event of an after-hours emergency.

(e) **Length of Stay.** Each participant will be limited to an initial stay of ninety (90) days. Two (90) day extensions are available upon request for participants actively working on a housing plan, for a maximum stay of 270 days for any individual participant.

(f) **COVID-19 Protocols and Processes.** The Salvation Army Bell Shelter restarted limited intake of residents into quarantine facilities on August 19, 2021. COVID-19 protocols for intake include but are not limited to, i) any incoming participant is tested on the day of or on the day after intake regardless of vaccine status, ii) if an incoming participant is vaccinated, the participant may move into a public safety prioritized bed. If a participant is not vaccinated, they must remain in quarantine until two negative COVID-19 tests are received. The second test occurs seven to eight days after the first, with results generally available within three days. Modular homes located on the greater Salvation Army Bell complex property serve as a first line of intake quarantine and are subject to availability.

(g) Homeless Liaison. The Homeless Liaison will coordinate daily with assigned Salvation Army Bell Shelter staff, in order to determine the daily inventory on weekdays of Shelter Bed availability and the roster of shelter residents, however, it shall not be required to ensure the availability of all thirty-six (36) Shelter Beds since such beds are only prioritized, they are not specifically reserved, and the LCA1 Members must coordinate with the Homeless Liaison in order to ensure allocation of Shelter Beds for proposed participants. The Homeless Liaison will coordinate daily with assigned LCA1 public safety agency assigned staff (as designated on the signature page to this Agreement) to report shelter bed inventory availability and to determine any planned public safety needs. The Homeless Liaison will coordinate daily with designated Salvation Army Bell Shelter staff to determine how many residents can be transferred to general bed inventory or to other programs to maximize Shelter Bed use. The City of Bell and the Homeless Liaison shall have no liability for any failure to ensure a placement of any LCA1 Member's proposed participant / homeless population within a Shelter Bed.

(h) Reporting.

(i) Reporting by Salvation Army Bell Shelter: It is expected that the Salvation Army Bell Shelter will provide, i) daily inventory counts to the Homeless Liaison and, ii) a monthly report and invoice to the City of Bell and the Homeless Liaison.

(ii) Reporting by the Homeless Liaison: the Homeless Liaison will reasonably endeavor to provide: i) a monthly report and the Salvation Army Bell Shelter invoice it received to all participating LCA1 cities and, ii) a quarterly report to the LCA1 Members and the Gateway Cities Council of Governments.

(iii) Participant level data will be entered into the LAHSA HMIS system for program reporting and auditing purposes.

(iv) The following metrics and expected outcome measures will be reasonably tracked and reported: i) a minimum of one hundred (120) unduplicated individuals will be served each year during the Term of this Agreement, ii) twenty percent (20%) of participants (of those able to work – e.g. not disabled or retired) will be employed by the expected exit date and, iii) thirty percent (20%) of participants will exit to permanent housing and, iv) eighty five percent (85%) of participants will complete a housing plan and, v) ten percent (10%) of participants will exit to another level of care (DMH IHP or other stable housing location). However, there shall be no liability to any of the Parties if such metrics and/or outcome measures are not achieved

Section 6. <u>Defaults and Indemnification Provisions</u>.

(a) Defaults. In the event any of the Parties shall fail to pay its required share of the costs of the Shelter Beds in any given month during the Term of this Agreement (or any extension approved by the Parties), then such party shall be in immediate default under this Agreement, and the City of Bell shall be entitled to, and may sue for, the payment of all such unpaid amounts (and the defaulting party shall pay interest at the lesser of (i) 10%

per annum, or (ii), the maximum rate permitted by law) from and after the due date of such monetary payment obligation until payment is actually received. The Parties acknowledge that money damages and remedies at law generally are inadequate and that specific performance is appropriate for the enforcement of this Agreement. Therefore, the remedy of specific performance shall be available to all Parties hereto. This subsection shall not limit any other rights, remedies, or causes of action that any party may have at law or equity.

(b) **Indemnity by City of Bell.** To the full extent permitted by law, the City of Bell agrees to indemnify, defend and hold harmless each of the other Parties, and their respective officers, employees and agents ("**Indemnified Parties**") against, and will hold and save them and each of them harmless from, any and all actions, claim, or liabilities that may be asserted or claimed by the Salvation Army, arising out of or in connection with any defaults or failures asserted under the Salvation Army Agreement against the City of Bell, and/or the City of Bell's negligent performance of the activities, work, or operations provided under this Agreement, except claims or liabilities occurring as a result of Indemnified Parties' negligence or willful acts or omissions. The indemnity obligations contained herein shall be binding on successors and assigns of the Parties and shall survive termination of this Agreement.

(c) **Indemnity by Parties.** To the full extent permitted by law, each of the Parties agree (based on, and only up to, the Parties' respective proportionate share of the costs due from each party as set forth in Section 3 above) to indemnify, defend and hold harmless the City of Bell and the Homeless Liaison, and their respective officers, employees and agents against, and will hold and save them and each of them harmless from, any and all actions, either judicial, administrative, arbitration or regulatory claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities that may be asserted or claimed by the Salvation Army, or any other person, firm or entity arising out of or in connection with the Shelter Beds, the Salvation Army Agreement, and/or this Agreement, except with respect to the negligent performance of the activities, work, or operations provided by the City of Bell or the Homeless Liaison under the Salvation Army Agreement or herein. The indemnity obligations contained herein shall be binding on successors and assigns of the Parties and shall survive termination of this Agreement. Notwithstanding anything to the contrary herein, in the event any of the Parties fail to make any payment due hereunder, which causes the City of Bell to fail to make the payments due under the Salvation Army Agreement, the Parties shall share in any costs, liabilities, or claims that result from the failure of such nonpayment and the City of Bell shall not be required to make any additional payment to the Salvation Army to cover such un-reimbursed amounts.

Section 6. <u>Miscellaneous Provisions</u>.

(a) **Notices.** All notices or other communications under this Agreement shall be in writing and shall be delivered to the appropriate party at the address set forth below (subject to change from time to time by written notice to all other Parties to this Agreement). All notices, demands or other communications shall be considered as properly given if sent by: (a) electronic mail and regular mail; or (b) overnight express

mail, charges prepaid. Notices so sent shall be deemed effective one (1) business day after mailing or the same day as sent for electronic delivery. For purposes of notice, the addresses of the Parties shall be as set forth on the signature pages contained herein.

(b) Attorneys' Fees. If any of the Parties to this Agreement is required to or seeks to initiate or defend litigation against any other party, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorneys' fees.

(c) Integration; Amendments. This Agreement including the attachments hereto is the entire, complete and exclusive expression of the understanding of the Parties (including the Salvation Army Agreement). It is understood that there are no oral agreements between the Parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements and understandings, if any, between the Parties (other than the Salvation Army Agreement), and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the City of Bell as the lead agency. The Parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

(c) Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument. Signatures transmitted electronically shall be deemed originals for all purposes of this Agreement.

(d) Authority. The persons executing this Agreement on behalf of each of the Parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other agreement to which said party is bound.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY:

CITY OF BELL, a California charter city

Name: Ali Saleh
Title: Mayor

Address: City Hall; 6330 Pine Ave, Bell, CA 90201

ATTEST:

Angela Bustamante, City Clerk

APPROVED AS TO FORM:

ALESHIRE & WYNDER, LLP

David J. Aleshire, City Attorney

CITY:

CITY OF BELL GARDENS,
a California general law city

By: _____
Name:
Title:

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

CITY:

CITY OF COMMERCE,
a California general law city

By: _____
Name:
Title:

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

CITY:

CITY OF CUDAHY,
a California general law city

By: _____
Name:
Title:

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

CITY:

CITY OF HUNTINGTON PARK,
a California general law city

By: _____
Name:
Title:

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

CITY:

CITY OF MAYWOOD,
a California general law city

By: _____
Name:
Title:

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

CITY:

CITY OF SOUTH GATE,
a California general law city

By: _____
Name:
Title:

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written

CITY:

CITY OF SOUTH GATE, a California general law city

By:_____
Name: Gil Hurtado
Title: Mayor

Address: City Hall, 8650 California Avenue, South Gate, CA 90280

ATTEST:

By:_____
Yodit Glaze, City Clerk

APPROVED AS TO FORM:

By:_____
Raúl F. Salinas, City Attorney

Public Safety Contact:

Lieutenant Evelyn Garcia

Staff Contact:

(323) 563-9508

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

CITY:

CITY OF VERNON,
a California charter city

By: _____
Name:
Title:

Address: _____

Public Safety Contact:

_____

Staff Contact:

_____

FIRST AMENDMENT

This First Amendment to the Agreement by and between City of Bell ("Contractor") and The Salvation Army, a California corporation (TSA) is entered into as of July 01, 2024.

Whereas Contractor and TSA entered into the Agreement dated July 01, 2023 ("Agreement").

Whereas the parties now desire to amend the Agreement to extend the term of the
Now, therefore, City of Bell and TSA agree as follows:

1. Section 3 Term of Contract of the Agreement is amended to add:

The term of this contract shall be from July 1, 2024, to June 30, 2025. Notwithstanding the foregoing, this Agreement may be terminated at the convenience of either Party on thirty (30) days' written notice to the other Party. On termination, each Party shall cease to perform any additional services. Termination shall not provide cause to give either Party a claim for damages for work to be performed after the time that notice of termination is served.

2. Section 4, Compensation and Payment of the Agreement is amended to add:
   The contractor's rate of $58.50 per bed night, not to exceed a total of $768,690 compensation, for the term of this agreement.

3. Except as provided in this First Amendment, all other terms of the Agreement remain in full force and effect.

By the signatures of their authorized representatives below, TSA and Contractor have entered into this First Amendment as of the date first set forth above.

City of Bell

By: _____

Title: Mayor

Date: 05/23/2024

The Salvation Army,
a California corporation

By: _____

Title: _____

Attest: _____

Title: _____

Date: _____

20

Office of the
South Gate City Clerk

JUN 17 2024

FILED

4:30 PM

Item No. 12

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Human Resources**

Department Director: *Jon Hamilton* ***City Manager:*** *Rob Houston*

SUBJECT: SIDE LETTER OF AGREEMENT WITH THE SOUTH GATE PROFESSIONAL MID-MANAGEMENT ASSOCIATION

PURPOSE: To approve Side Letter of Agreement with the South Gate Professional Mid-Management Association (PMMA) documenting a recently negotiated change regarding bilingual pay.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Side Letter of Agreement with the South Gate Professional Mid-Management Association regarding bilingual pay; and

b. Authorizing the Mayor to execute the Side Letter of Agreement in a form acceptable to the City Attorney.

FISCAL IMPACT: The exact fiscal impact is unknown as the amount of extra compensation will be determined on a meeting-by-meeting basis and based upon the translation needs of the community at each meeting.

ANALYSIS: None.

BACKGROUND: Currently, the Memorandum of Understanding (MOU) between the City and PMMA provides for additional pay for certain employees assigned to classifications where bilingual skills (English/Spanish) are necessary. This pay is subdivided into three Tiers, which provide the following:

Tier I	Proficient verbal bilingual skill: $75.00 per month.
Tier II	Proficient verbal, reading, and writing bilingual skills: $100.00 per month
Tier III	Excellent verbal, reading, and writing bilingual skills and required to act as a translator in meetings: $175.00 per month.

While the above compensation approach has worked well for employees providing the services as described, a certain group of employees have gone far beyond the expectations of the Tier III

bilingual pay recipient. Specifically, the City requires highly skilled bilingual individuals capable of providing simultaneous translations services to the public at such forums as City Council meetings, Planning Commission meetings, and Parks & Recreation Commission meetings, often times occurring for long periods of time afterhours and on nontraditional workdays. The same individuals provide such services routinely at each of these meetings, which provides certainty and consistency to the translation services provided to the public. These services have been provided voluntarily by these individuals and, without them, the City would need to contract out such services at much higher rates than the Tier III currently provides.

In an effort to acknowledge the unselfish commitment of these employees and to ensure they are being properly compensated for providing these very important simultaneous translations services, the City and representatives from PMMA have successfully met and conferred in good faith to negotiate the attached Side Letter of Agreement.

Per this Side Letter of Agreement, any Tier III certified Bilingual Pay recipient will be eligible to be designated as a Simultaneous Translator at City Council meetings, Planning Commission meetings, Parks & Recreation Commission meetings, or any other public meeting pre-approved by the City Manager. For those persons so designated and eligible to receive overtime, he/she shall be compensated at a rate of two times the normal, hourly rate of pay while providing such simultaneous translation services. For those persons designated but not eligible to receive overtime, the monthly Tier III compensation rate will be increased to $225.00 per month.

Any person serving as a City Manager Designated Translator will be done so on a completely voluntary basis; however, any employee no longer wishing to service as a Designated Translator must provide at least 30 days' notice to the City Manager before refusing to provide such services.

The terms of this Side Letter Agreement shall be incorporated without change or alternation in the first MOU reached between the City and PMMA following the date this agreement is ratified by City Council and signed by all parties.

ATTACHMENT: Proposed Side Letter of Agreement with PMMA

Contract No. _____

SIDE LETTER AGREEMENT BETWEEN THE CITY OF SOUTH GATE AND THE SOUTH GATE PROFESSIONAL MID-MANAGEMENT ASSOCIATION REGARDING BILINGUAL PAY PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 3505.1

WHEREAS, California Government Code § 3505 requires the governing body of a public agency, or such boards, commissions, administrative officers or other representatives as may be properly designated by law or by such governing body, to meet and confer in good faith regarding wages, hours, and other terms and conditions of employment with representatives of recognized employees organizations and shall consider fully such presentations as are made by the employee organization on behalf of its members prior to arriving at a determination of a policy or course of action;

WHEREAS, California Government Code § 3505 further provides that "meet and confer in good faith" means that the a public agency, or such representatives as it may designate, and representatives of recognized employee organizations, shall have the mutual obligation personally to meet and confer promptly upon request by either party and continue for a reasonable period of time in order to exchange freely information, opinions, and proposals, and to endeavor to reach agreement on mattes within the scope of representation;

WHEREAS, California Government Code § 3505.1 provides that if a tentative agreement is reached by the authorized representatives of the public agency and a recognized employee organization, the governing body shall vote to accept or reject the tentative agreement within 30 days of the date it is first considered at a duly noticed public meeting. If the governing body adopts the tentative agreement, the parties shall jointly prepare a written Memorandum of Understanding ("MOU");

WHEREAS, the terms reached in this Side Letter Agreement ("Agreement") shall be incorporated without change or alteration in the first MOU reached between the City of South Gate and the South Gate Professional Mid-Management Association ("PMMA") following the date this agreement was ratified by City Council and signed by all parties;

WHEREAS, the City and PMMA previously entered into a MOU on February 2, 2023 for the term of July 1, 2021 to June 30, 2024, Contract No. 2023-38-CC, and which set forth the wages, hours, and other terms and conditions of employment for employees represented by PMMA;

WHEREAS, the City and PMMA recognize the need to fairly compensate employees who provide simultaneous translation services for City Council Meetings, Commission Meetings, and other City Manager approved meetings and to provide an incentive to attract the greatest number of qualified employees to provide these services, which are performed often afterhours or on weekend days;

WHEREAS, the City's Representatives and PMMA's Representatives have successfully met and conferred in good faith to negotiate this Agreement, pursuant to both the Meyers-Milias-Brown Act ("MMBA") (California Government Code §§ 3500-3511), and Resolution No. 4508, and have jointly prepared and executed this Agreement, which updates the "Tier III" to the Bilingual Pay incentive by providing for overtime at twice the hourly rate for overtime eligible employees who translate simultaneously a certain specified City meetings;

WHEREAS, the Parties seek to have this Agreement memorialize their understanding regarding the terms of the bilingual pay; and

WHEREAS, this Agreement shall not become effective until ratified by PMMA and accepted, approved, and adopted by the City of South Gate City Council per California Government Code § 3505.1.

NOW, THEREFORE, and in consideration for the promises, waivers and releases contained herein, the Parties agree to modify the terms of the MOU, Article II (Salary & Allowances), Section 9 (Bilingual Pay) as follows:

TERMS

SECTION 9 BILINGUAL PAY

Employees who are assigned to a job classification that has been designated by the City as a bilingual preferred position with public contact (i.e., verbal and/or written translations of English to Spanish or Spanish to English) shall receive additional compensation based on the employee's ability to pass the following bilingual exams:

Tier I - *Proficient verbal bilingual skill: $75.00 per month.*

Tier II - *Proficient verbal, reading, and writing bilingual skills: $100.00 per month.*

Tier III - *Excellent verbal, reading, and writing bilingual skills and required act as a translator in meetings: $175.00 per month.*

Simultaneous Translators: Any Tier III certified Bilingual Pay recipient may be considered to serve as a Simultaneous Translator at City Council meetings, Planning Commission meetings, Parks & Recreation Commission meetings, or any other public meeting pre-approved by the City Manager and shall be paid overtime at two times the overtime-eligible employee's normal, hourly rate for overtime hours worked while performing simultaneous translation. In order to qualify to serve as a Simultaneous Translator, an employee must pass a simultaneous translation test administrated by the Human Resources Department. Once certified, the employee will be placed on a list of eligible employees who

may be called to serve in the capacity of a Simultaneous Translator at one of the above-designated meetings. Except for "City Manager Designated Translators," as described below, there is no requirement that certified Simultaneous Translators must work overtime; however, if a certified employee declines to serve as a Simultaneous Translator on more than three occasions during a 12-month period for the meeting for which he/she is certified, the employee shall be decertified as a Simultaneous Translator for that designated meeting.

"City Manager Designated Translator": At the City Manager's discretion, he/she may designate no more than three certified Simultaneous Translators citywide to serve as the designated translator for each of the following meetings: City Council; Planning Commission; and Parks & Recreation Commission. An employee accepting the position of City Manager Designated Translator shall be paid $50 per month for his/her translation services in addition to the $175.00 per month he/she receives as a Tier III Bilingual Pay recipient for a total of $225.00 per month. As a City Manager Designated Translator, the employee is required to translate for all meetings for which he/she is designated (e.g., if the employee is the City Manager Designated Translator for City Council meetings, that employee shall serve as the Simultaneous Translator for those meetings unless his/her absence is excused for reasons including, but not limited to vacation and/or sickness). A City Manager Designated Translator serves at the discretion of the City Manager and may be removed from the designated position at any time, without any reason, and the City Manager's decision to remove an employee from this designated position is final and not subject to grievance. An employee who no longer wishes to serve as the Designated Translator, must provide at least 30 days' notice to the City Manager before voluntarily vacating the position.

FLSA exempt employees are eligible for the increased monthly amount ($225.00/month) if selected to serve as a City Manager Designated Translator; however, FLSA exempt employees are not eligible for overtime.

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IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers hereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Gil Hurtado, Mayor

Dated: _____

SOUTH GATE PROFESSIONAL MID-MANAGEMENT ASSOCIATION:

By: _____
Osie Harrell, President

Dated: _____

By: _____
Johanna Monterroza, Vice-President

Dated: _____

ATTESTED:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

Office of the
South Gate City Clerk

JUN 19 2024

FILED

1:52pm

Item No. 13

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Public Works**

Department Director: for *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: CHANGE ORDER NO. 3 TO CONTRACT NO. 2023-54-CC WITH UNIFIED FIELD SERVICES CORPORATION FOR THE CONSTRUCTION OF THE HAWKINS NORTH AND SOUTH TANK REHABILITATION, CITY PROJECT NO. 645-WTR

PURPOSE: To approve Change Order No. 3 to Contract No. 2023-54-CC with Unified Field Services Corporation ("UFSC") for additional work required for the Hawkins North and South Tank Rehabilitation, City Project No. 645-WTR ("Project").

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Change Order No. 3 to Contract No. 2023-54-CC with Unified Field Services Corporation for additional work required for the Hawkins North and South Tank Rehabilitation, City Project No. 645-WTR in an amount not-to-exceed $120,242; and
b. Authorizing the City Manager to execute Contract Change Order No. 3 to Contract No. 2023-54-CC

FISCAL IMPACT: There is no impact to the General Fund. Change Order No. 3 to Contract No. 2023-54-CC is in the amount of $120,242 and it will be funded with budgeted Water Funds, as summarized below.

Project Budget	**Cost**
Design Phase	$128,890
Construction Phase	
Construction Contract	$3,432,764
Construction CO No. 1	$5,800
Construction CO No. 2	$72,424.58
Construction CO No. 3	$120,242.30
Construction Management	$113,390
Staff Time	$50,000
Contingency	$367,444
Total Project Budget	**$4,290,954**

ANALYSIS: The Hawkins North and South Tank Rehabilitation is under construction. To date, the majority of the work has been completed, some of which requires a contract change order. To complete construction, the Engineering Division, Water Resources Section determined that additional work was needed, that was not included in the contract scope of work. The additional work was for a total amount of $120,242, which is summarized below.

Description	**Cost**
Dehumidifier for South Tank & Corrosion Repair	$40,156
Rafter Corrosion Modifications	$16,709
Cathodic Protection Hand Hold Repairs	$14,550
Rafter Bracing Coating	$4,637.28
Dehumidifier for North Tank	$30,000
Logo on North Tank	$14,190
Total	**$120,242**

The Hawkins Reservoirs had two art murals on the water reservoirs. Recoating the reservoir required their removal. A new City logo will replace the existing mural on the north reservoir facing Firestone Boulevard. It will be the City's name with the new brand. A new art mural will be painted on the south reservoir facing the Urban Orchard as part of the Urban Orchard Project. The cost of neither was included in the Project. The proposed artwork to be included in the Project is only for the north reservoir. The artwork on the south reservoir is budgeted as a part of the Urban Orchard Project.

BACKGROUND: The City owns and operates a municipal water system that provides drinking water to approximately 90% of the City residents and businesses. The municipal water system is equipped with several drinking water storage reservoirs and regular maintenance and upkeep is essential to meet drinking water quality and reliability standards. The Department has a long-term water storage reservoir maintenance program to recoat steel water storage tanks and install seismic upgrades and cathodic protection systems.

On April 25, 2023, the City Council approved Contract No. 2023-54-CC with UFSC for the construction of the Hawkins North and South Tanks for the amount of $3,432,764. Majority of the additional work in the Change Order was included in the alternative bid items as these items would not be determined to be needed until the construction work began. The new contract amount for UFSC will be $3,631,230.

Construction Change Order (CCO) No. 1 and CCO No. 2 were administratively approved on July 25, 2023 and September 26, 2023, respectively. CCO No. 1 added silt rings to both tanks to bring sand and silt from migrating back into the pipe and CCO No. 2 added cathodic protection to both tanks, modification of the flush clean-out and cost for unforeseen condition that required filling a underground void with concrete slurry.

Construction of the project is scheduled to be completed in June 2024.

ATTACHMENTS: A. Change Order No. 3
B. Contract No. 2023-54-CC

DD:lc

City of South Gate, Public Works Department

Contract Change Order

Date: **6/3/2024** Change Order No. **03** Account No. **411-731-71-9576**

Contractor: **UNIFIED FIELD SERVICES CORPORATION** Contract No. **2023-54-CC**_____

Contract Date: **4/25/2023** Account Code_____

Plan Reference : HAWKINGS NORTH AND SOUTH TANK REHABILITATION PROJECT 645-WTR

Change Order Amount : **$120,242.30** Extension of Contract:

Reason for Change: **Dehumidifier needed to remove moisture inside both tanks during coating procedure,**

Inspection Blast, Corrosion repair on Rafters and cathodic protection hand hold corrosion repairs.

Description of Change: A dehumidifier system will be brought in to prevent moisture from accumulating on the ceiling and the inside walls of the tank. This will allow the coating to continue without having to wait till walls dry which could take hours.

Original Contract Amount	$	3,432,764.00
Total of previous authorized Change Orders	$	78,224.58
New Change Order Amount	$	120,242.30
New Contract Amount	$	3,631,230.88

The Changes described above are hereby authorized.

Approved: _____June 3, 2024_____.

Derwin Dy; Project Manager

Contractor: Unified Field Services Corporation

Assistant City Manager/Director of Public Works
Arturo Cervantes, P.E.

City Manager; Rob Houston Date

Original - Project File
CC: - Contractor
- Department

UNIFIED FIELD SERVICES CORPORATION California License #1009928 California DIR #1000042614 Nevada License #0083382 Arizona License #318827 Hawaii License #C-38039-0	**Potential Change Order**		
	Unified Field Services Corp. *6906 Downing Ave.* *Bakersfield CA. 93308* *A, C-33, C-10 Licensed Contractor* *SSPC QP1 and QP2 Certified*	**PCO Number:**	4
		Date:	5-14-2024
		UFSC Project Number:	PB-22461
		Project Name:	Hawkins North and South Tank
To:	Derwin Dy	**Project Location:**	South Gate CA.
Customer:	City of South Gate	**Specification Number:**	645
Address:	8650 California Ave. South Gate CA. 90280		

Potential Change Order Description:

Dehumidifer for South Hawkins Tank $40,155.50

Dehumidifer for North Hawkins Tank $30,000.00

Rafter Corrosion Modifications $16,708.72

CP Hand Hold Repairs $14,550.30

Rafter Bracing Coating $4,637.28

City of South Gate Logo $14,190.50

Total PCO #4 $120,242.30

Attachments:	Summary of Costs.
Submitted By:	Chad Johnson *Unified Field Services Corporation*

UNIFIED FIELD SERVICES CORPORATION

Response To Submittal:

- [ ] NO EXCEPTIONS TAKEN
- [ ] MAKE CORRECTIONS NOTED
- [ ] AMEND AND RESUBMIT
- [ ] REJECTED

Comments:

Customer:	City of South Gate	**Date:**	
Printed Name:	Derwin Dy	**Signature:**	

AGREEMENT FOR THE HAWKINS NORTH AND SOUTH TANK REHABILITATION, CITY PROJECT NO 645-WTRBETWEEN THE CITY OF SOUTH GATE AND UNIFIED FIELD SERVICES CORPORATION

This Agreement for the Hawkins North and South Tank Rehabilitation, City Project No. 645 - WTR ("Agreement"), is made and entered into on April 25, 2023, by and between the City of South Gate, a municipal corporation ("City"), and Unified Field Services Corporation, a California Corporation, License No. 1009928 ("Contractor"). City and Contractor are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

The City and the Contractor hereto mutually agree as follows:

ARTICLE I

THE PROJECT

For and in consideration of the mutual promises set forth herein, Contractor agrees with City to perform and complete in good and workmanlike manner all work required by the Contract Documents for City Contract No. _____, which involves the Hawkins North and South Tank Rehabilitation, City Project No. 645 - WTR.

Said work shall be performed in accordance with the Plans, Specifications, and other Contract Documents, all of which are referenced in Article III hereof and incorporated herein as though fully set forth. Contractor shall furnish at its own expense all labor, materials, equipment and services necessary therefore, except such labor, materials, equipment and services as are specified in the Contract Documents to be furnished by City.

ARTICLE II

CONTRACT SUM AND PAYMENT

For performing and completing the work in accordance with the Contract Documents, City shall pay Contractor, in full compensation therefore, the contract sum of **Three Million, Four Hundred Thirty-Two Thousand and Seven Hundred Sixty-Four Dollars ($3,432,764)** set forth in the Bid Schedule(s) that are included among the Contract Documents. Said sum shall constitute payment in full for all work performed hereunder, including, without limitation, all labor, materials, equipment, tools and services used or incorporated in the work, supervision, administration, overhead, expenses and any and all other things required, furnished or incurred for completion of the work as specified in the Contract Documents. City shall make payments to Contractor on account of the contract sum at the time, in the manner, and upon the conditions specified in the Contract Documents.

ARTICLE III

CONTRACT DOCUMENTS

The Contract Documents, which constitute the entire Agreement between the City and the Contractor, are enumerated as follows: the Notice Inviting Bids, the Instructions to Bidders, the Accepted Proposal, the Bid Schedule(s), the List of Subcontractors, Contractor's Industrial Safety Record, the Contractors Qualification Statement, the Bid Security Forms for Check or Bond, this Agreement, the Worker's Compensation Insurance Certificate, the Performance Bond, the Payment Bond, the Non-Collusion Affidavit, the Specifications, and Special Provisions and all addenda as prepared prior to the date of bid opening setting forth any modifications or interpretations of any of said documents, and any and all supplemental agreements heretofore or herewith executed amending or extending the work contemplated and which may be required to complete the work in a substantial and acceptable manner, all of which are referred to as the Contract Documents. These form the entire "Contract", and all are as fully a part of the Contract as if attached to this Agreement or repeated herein.

ARTICLE IV

INDEMNIFICATION

The Contractor shall indemnify, hold harmless and defend (with counsel selected by the City), the City of South Gate and its affiliated entities, its officers, employees, consultants and sub-consultants, their respective officers, agents, employees (collectively the "Indemnified Parties"), from any and all claims and losses whatsoever occurring or resulting to any and all persons, firms, or corporations furnishing or supplying work, services, materials, or supplies in connection with the performance of this Agreement, any and all claims, lawsuits or actions arising from the awarding or execution of this Agreement, and from any and all claims and losses occurring or resulting to any person, firm, corporation or property for damage, injury, death arising out of or connected with the Contractor's obligation to indemnify, defend and save harmless the "Indemnified Parties" as stated hereinabove including, but not be limited to, paying all legal fees and costs incurred in connection with any such claims, losses, lawsuits or actions. THIS PROVISION SHALL SURVIVE THE COMPLETION OF WORK AND SERVICES TO BE PROVIDED UNDER THIS AGREEMENT AND THE OTHER CONTRACT DOCUMENTS.

ARTICLE V

COMMENCEMENT, COMPLETION AND LIQUIDATED DAMAGES

Contractor shall commence work on a date to be specified in a written Notice to Proceed from the City's Director of Public Works, and shall complete all work within ninety (90) calendar days thereafter (subject to "force majeure" delays, if any, to the extent allowed under the Contract Documents). If the work is not completed within that time, Contractor shall owe and pay to the City liquidated damages in the amount or amounts set forth in the Contract Documents.

ARTICLE VI

EFFECTIVE DATE

This Agreement shall become effective and commence on April 25, 2023.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria del Pilar Avalos , Mayor

Dated: 05/03/2023

ATTEST:

By: _____
Yodi Gaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raul F. Salinas, City Attorney

UNIFIED FIELD SERVICES CORPORATION:

By: _____
Joseph Watkins, Vice President

Dated: April 24, 2023

Office of the
South Gate City Clerk

JUN 18 2024

FILED
3:30pm

Item No. 14

City of South Gate
CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Administrative Services**

Department Director: _____ ***City Manager:*** _____
Wendy O'Kelly *Rob Houston*

SUBJECT: APPROVAL OF CONTRACT WITH DELL, QUADBRIDGE AND SHI HQ FOR PROCUREMENT OF CITY SERVER AND STORAGE AREA NETWORK SAN UPGRADE.

PURPOSE: To approve the procurement for a server, SAN (storage area network) licensing, professional services, and support procurement with Dell, Quadbridge and SHI HQ.

RECOMMENDED ACTION: The City Council will consider:

a. Approving the procurement for a server, storage area network (SAN), licensing and professional services from Dell, Quadbridge and SHI HQ, in the amount of $326,776; and
b. Authorizing the issuance of a purchase order to Dell, Quadbridge, and SHI HQ for infrastructure hardware and professional services.

Vendor	Quote #	Description	Total
Quadbridge (Dell)	179018	Hardware, Professional Services and Windows Data Center	269,197.43
SHI	24724674	VMware 3-yr License	24,291.84
SHI	24424837	SQL Server Standard Core Licensing	33,286.40

FISCAL IMPACT: This procurement amount of $332,000, was included in the Fiscal Year 2023/24 Adopted Budget.

ALIGNMENT WITH COUNCIL GOALS: On January 28, 2020, Council recognized the Technology Master Plan ("TMP") prepared by ClientFirst Technology Consulting. The Server Virtualization and SAN upgrade were included in the accepted TMP to improve the City's server and storage infrastructure and services.

ANALYSIS: The current server and storage infrastructure hardware is antiquated, and server operating systems are out of date and support. The City has recently sustained at least two complete server failures. This procurement of hardware, licensing, support, and professional services will employ several Cooperative contracts. Dell, Quadbridge (NASPO Contract#C000000006679),

and SHI HQ (SQL Server Licensing RIVCO-20800-001-11/19) contains a piggy-back clause, and California Multiple Award Schedule (CMAS #3-23-04-1001) allowing government agencies to take advantage of the purchasing power.

The City currently has twenty-five (25) network servers that perform specific functions, such as:

- Enterprise Resource Planning (Financials)
- Online billing
- Cashiering
- File Sharing
- Print Serving
- Administration of Section 8 Housing
- Public Works maintenance Management System

The above applications will be migrated from their current physical servers to the new virtualized server and SAN solution.

BACKGROUND: The City uses Dell for server procurement and existing servers and storage range from eight to twenty years. Dell is the primary manufacturer for its City desktops and laptops leveraging Dell's imaging assist tool for imaging. The current infrastructure has greatly exceeded the recommended replacement life cycle of 5-7 years.

Expected benefits of the new server and SAN solution include:

- Data Isolation and Improved Security
- Vendor Supported Hardware
- Update to Current Operating Systems
- Scalability
- Faster Deployment of Server and Resources
- Resource Optimization
- Disaster Recovery

ATTACHMENTS: 1. Quote #179018 Quadbridge/Dell (Hardware and Professional Services)
2. Quote #24724674 SHI VMware 3yr License
3. Quote #24424837 SHI SQL Server Standard Core Licensing

QUADBRIDGE

Quadbridge Inc.
P.O. Box 71335
Chicago, Illinois 60694-1335
United States
http://www.quadbridge.us
(P) 1-800-501-6172 (ext.) 221

Quotation (Open)

Date	Expiration Date
Apr 12, 2024 09:39 AM EDT	06/08/2024

Modified Date
Apr 12, 2024 02:52 PM EDT

Quote #
179018 - rev 1 of 1

Description
City Hall Project - Naspo
Contract#C000000006679

SalesRep
Guerrier, Roodly
(P) 438-899-8285
(F) 438-899-7175

Customer Contact
Michael, Redmond,
(P) (951) 739-7989
mredmond@clientfirstcg.com

Customer
City of South Gate (Co6011)
Michael, Redmond,
8650 California Ave
South Gate, CA 90280
United States

Bill To
City of South Gate
8650 California Ave
South Gate, CA 90280
United States

Ship To
City of South Gate
8650 California Ave
South Gate, CA 90280
United States

Customer PO:	Terms:	Ship Via:
	Undefined	FedEx Ground
Special Instructions:		**Carrier Account #:**

#	Description	Part #	Tax	Qty	Unit Price	Total
1	POWEREDGE R750 SERVER	125469035-1	Yes	3	$43,500.00	$130,500.00
2	POWERSTORE 500T CUSTOMER RACK	125469035-1	Yes	1	$95,000.00	$95,000.00
3	AppSync for PowerStore	125469035-1	Yes	1	$0.00	$0.00
4	DATA MIGRATION SERVICES: REMOTE BLOCK MIGRATION 10-50 TB (PER TB	125469035-1	Yes	1	$4,800.00	$4,800.00
5	Onsite Consulting Residency For Multi-cloud, 5 Day	125469035-1	Yes	1	$13,870.00	$13,870.00

These prices May NOT include applicable taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. All prices are subject to change without notice. Supply subject to availability.

Subtotal:	**$244,170.00**
Product Subtotal:	*$244,170.00*
Tax (10.2500%):	$25,027.43
Shipping:	$0.00
Total:	**$269,197.43**

3

Pricing Proposal
Quotation #: 24724674
Created On: 4/10/2024
Valid Until: 5/31/2024

CA-City of South Gate

James Leabres
8650 California Ave
South Gate, CA 90280
United States
Phone: 323-563-9561
Fax:
Email: jleabres@sogate.org

Account Executive

Ryan Heda
SHI HQ
290 Davidson Ave
Somerset, NJ 08873
Phone: 732-850-2735
Fax:
Email: ryan_heda@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Retail	Your Price	Total
1	VMWARE VSPHERE STANDARD-3-YEAR PREPAID COMMIT-PER CORE VMware - Part#: VS8-STD-SK-TLSS-3Y-C Contract Name: California Multiple Award Schedule (CMAS) Contract #: 3-23-04-1001 **Note:** Software,ESD	192	$150.00	$126.52	$24,291.84
				Total	$24,291.84

Additional Comments

VMware production support now includes Skyline, a feature the helps avoid problems before they occur. You can register for the additional support HERE

Please note the following:

1) VMware EULA --
2) VMware Does Not offer a standard return policy
3) Service offerings are non-refundable. For these products, orders are non-cancellable and non-returnable from point of order.
4) PSO Credits are only active for 1 Year

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

4

Pricing Proposal
Quotation #: 24424837
Reference #: EA 84326254
Created On: 1/26/2024
Valid Until: 6/7/2024

CA-City of South Gate

James Leabres
8650 California Ave
South Gate, CA 90280
United States
Phone: 323-563-9561
Fax:
Email: jleabres@sogate.org

Inside account Manager-microsoft- gov

Isabelle Brodsky
290 Davidson Ave
Somerset, NJ 08873
Phone: 800-527-6389 ext. 5553572
Fax:
Email: isabelle_brodsky@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Retail	Your Price	Total
1	SQL Server Standard Core ALng LSA 2L Microsoft - Part#: 7NQ-00302 Contract Name: County of Riverside - Microsoft EA Contract #: RIVCO-20800-001-11/19 Coverage Term: 5/8/2024 – 10/31/2026 **Note:** 3 Yr(s) Remaining	8	$0.00	$4,160.80	$33,286.40
				Total	$33,286.40

Additional Comments

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

5

Office of the
South Gate City Clerk

JUN 18 2024
FILED
3:30pm

Item No. 15

City of South Gate
CITY COUNCIL
AGENDA BILL

For the Regular Meeting of: ***June 25, 2024***
Originating Department: **Parks & Recreation**

Department Head: Steve Costley SG *Steve Costley* ***City Manager:*** *Rob Houston*

SUBJECT: APPROVAL OF CHANGE ORDER #2 FOR INSTALLATION OF A NEW SOUND SYSTEM FOR THE SPORTS CENTER.

PURPOSE: The purchase, delivery, renovation, and installation of audio equipment at the City of South Gate Sports Center and Swim Stadium.

RECOMMENDED ACTION: The City Council will consider:

a. Approving Change Order #2 of Sports Center and Swim Stadium Audio project for electrical work with installation of projectors and wireless microphone capabilities in the amount of $7,045; and
b. Appropriating General Funds in the amount of $7,045.

FISCAL IMPACT: The fiscal impact for the completion of the new sound system for the Sports Center is a remaining $7,045 which will come from the General Fund.

BACKGROUND: The Sports Center was built in 1976 and the buildings audio system is currently outdated and inoperable. The main body was replaced in the late 1990's, however it is almost 30 years old. Even if the system did work, we would not be able to utilize it, as we do not have CD's or Cassette tapes to put in it. Upgrades will include Bluetooth capability, video playback for fitness room and upgrades in the sound system. In addition to playing music for fitness classes, the system will be utilized to make announcements during emergency situations or building evacuations for both the Sports Center and Swim Stadium.

The change orders have increased the total amount to over 20% of the originally requested PO, thus requesting Council's approval. Change order #1 in the amount of $16,874.71 provided microphone capabilities in the Swim Stadium and added another projector with screen to Sports Center. Change order #1 was an 18% total increase to contract amount. Change order #2 in the amount of $7,044.36 provides the required electrical upgrades for projectors, screens, and wireless microphone capabilities added to basketball gymnasium. Change order #2 increases the total contract amount to $118,068.72, 25% over original PO. We are requesting council approval for final payment of Sports Center and Swim Stadium Audio project.

ATTACHMENT: Change order #2

CITY OF SOUTH GATE
PARKS & RECREATION DEPARTMENT

CONTRACT/PO CHANGE ORDER

CHANGE ORDER #: 002

PROJECT TITLE:

CONTRACT #:

CONTRACTOR: Handsome Group

CITY PROJECT #: N/A

PURCHASE ORDER #: 0008192

CHANGE REQUESTED BY: J. MARKEL

DATE OF REPORT: 05/28/24

	Cost	Comments
Original contract/PO amount	$ 94,149.65	
Previous Change Orders amount	16,874.71	
This Change Order amount	$ 7,044.36	
Total increase to contract (all change orders) to date:	$ 23,919.07	
Revised total contract amount to date:	$ 118,068.72	
Percentage of total increase (or decrease) to contract amount to date:	20%	

DESCRIPTION OF CHANGE ORDER WORK TO BE PERFORMED, ESTIMATE OF QUANTITIES, AND PRICES TO BE PAID:

Change in Bid item Quantities

Item #	Detailed description	Contract Quantity	Previous Change Orders Quantity	THIS Change Orders Quantity	Total Adjusted Contract Quantity	Unit	Unit Cost	Change Order Cost	Time Extension Working Days
1	THE CO REQUIRED ADDITIONAL ELECTRICAL WORK FOR INSTALLATION OF PROJECTORS AND WIRELESS MICROPHONE CAPABILITIES ADDED TO THE GYMNASIUM	0	0	1.00	1.00	1		$7,044.36	N/A
2		0	0	0.00	0.00	0			0
3		0	0	0.00	0.00	0			0
4		0	0	0.00	0.00	0			

NOTES:

WE HAVE INVOICES WAITING TO PROCESS.

Total Cost: $7,044.36

THE TOTAL AMOUNT OF THIS CHANGE ORDER IS: $7,044.36

Approval Recommended by: J. MARKEL JM Date: 05/28/24

Approved by: Steve Costley, Director of Parks and Recreation Date: 05/28/24
Director, Manager, Superintendent (department procedure)

Approved by: Date:
Director of Administrative Services

2

handsomegroup

Handsome Group
3104922611
4285 Park Verdi
Calabasas, CA 91302

PO# 0008192

Billed To
James Markel
South Gate Sports Center
9520 Hildreth Avenue
South Gate, CA 90280

Date of Issue
04/09/2024

Due Date
05/09/2024

Invoice Number
0002545

Amount Due (USD)
$5,500.00

Description	Rate	Qty	Line Total
Electrician Install (1) ¾" EMT conduit in the closet area in the Basketball Court and stub above the closet. Install (2) 4s boxes to be tied into the new conduit, one box to have a single "P" ring and the other to have a double "P" ring. Install (1) 20a 120v circuit from panel K located in the weight room over to the Bicentennial Room. The new circuit will tie into the (2) new projectors and screens. Use the existing circuit located above the ceiling and install (1) duplex outlet on the back wall of the Network Switch rack located in the closet area. Install (1) duplex next to the speaker controls on the right side of the entry doors. Installation is scheduled for 4/15 and 4/16.	$5,500.00	1	$5,500.00

Subtotal	5,500.00
Tax	0.00
Total	5,500.00
Amount Paid	0.00
Amount Due (USD)	$5,500.00

Terms
Thank you for your business!

3

handsomegroup

Handsome Group
3104922611
4285 Park Verdi
Calabasas, CA 91302

PO # 0008192

Billed To	Date of Issue	Invoice Number	Amount Due (USD)
James Markel South Gate Sports Center 9520 Hildreth Avenue South Gate, CA 90280	04/24/2024 Due Date 05/09/2024	0002554	$1,544.36

Description	Rate	Qty	Line Total
Shure SCM262 Stereo Mixer for use with 2 Microphones and 3 Stereo Sources, with Ducking and Phantom Power, AC only, Half Rack Space, Single and Dual Mount Pool Mic and audio input mixer	$310.00 +Sales Tax LA	1	$310.00
BLX24R/SM58 Vocal System with (1) BLX4R Rack Mount Wireless Receiver and (1) BLX2 Handheld Transmitter with SM58 Microphone Basket Ball Court	$413.07 +Sales Tax LA	1	$413.07
Power Strip Surge Protector	$38.99 +Sales Tax LA	1	$38.99
Strong™ Wall-Mount Adjustable-Depth Rack Basket Ball Court Equipment Includes 1x 1/2 size shelf	$265.00 +Sales Tax LA	1	$265.00
RCA to RCA cable 3" RCA to RCA cable	$9.99 +Sales Tax LA	1	$9.99
Installation	$350.00	1	$350.00
Shipping Shipping for all related products	$51.01	1	$51.01

Subtotal	1,438.06
Sales Tax LA (10.25%)	106.30
Total	1,544.36

4

Amount Paid	0.00
Amount Due (USD)	$1,544.36

Terms
Thank you for your business!

5

Office of the
South Gate City Clerk

JUN 18 2024

FILED
3:30pm

Item No. 16

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Parks & Recreation**

Department Director: *Steve Costley* ***City Manager:*** *Rob Houston*

SUBJECT: CHANGE ORDER #1 WITH Z&K CONSULTANTS, INC., FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE CONSTRUCTION OF SOUTH GATE PARK FENCE PROJECT, CITY PROJECT NO. 550-PRK

PURPOSE: To approve Change Order #1 for professional services to Z&K Consultants, Inc., ("Z&K") to provide additional construction management and inspection services related to the South Gate Park Fence Project, City Project No. 550-PRK ("Agreement").

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Change Order #1 with Z&K Consultants, Inc., to provide construction management and inspection services for the construction of the South Gate Park Fence Project, City Project No. 550-PRK, in an amount not to exceed $40,684; and
b. Authorizing the Director of Parks & Recreation to sign Change Order #1 .

FISCAL IMPACT: There is no fiscal impact to the General Fund. The proposed Change Order is fully funded through Community Development Block Grant ("CDBG") funds allocated within the Fiscal Year 2023-24 budget.

BACKGROUND: On August 8, 2023 the City Council authorized a Professional Services Agreement with Z&K Services to do construction management and inspection services for the construction of the South Gate Park Fence Project. The original contract amount was $75,232 for the overall project. Due to requests by the City for additional work by the contractor, Quality Fencing, the overall project has been extended by 45 working days. The additional working days will require additional construction management and inspection services by Z&K Consultants thus requiring the implementation of Change Order #1 to complete the project.

ATTACHMENT: Change Order #1

CONTRACT CHANGE ORDER NO. 01

CITY OF SOUTH GATE

SOUTH GATE PARK FENCING IMPROVEMENTS PROJECT, CITY PROJECT NO. 550-PRK

			Amount	Working Days
Owner:	City of South Gate	**Original Contract:**	$75,232.00	100
Consultant:	Z&K Consultants, Inc.	**Previous Approved Changes:**	$0.00	0
Project No.:	550-PRK	**This Change Amount:**	$40,684.00	45
CO Number:	01	**Revised Contract:**	$115,916.00	145

This change order covers changes to the subject contract as described herein. The Contractor shall supply all labor, equipment and materials to complete the Change Order items for the lump sum price agreed upon herein. All Change Order items must be submitted to the owner for approval prior to fabrication.

Item No.	Reference	Description of Changes	Amount	Time Extension*
1	Amendment #1 Letter	Budget Increase due to additional working days/extended project duration (not-to-Exceed Amount)	$40,684.00	45
		Net Change in Contract Amount	$0.00	**45**

** Working Days*

The amount of the Contract will increase by forty thousand six hundred eighty-four dollars ($40,684.00). The contract time will be increased by forty-five (45) working days.

The Contractor agrees to furnish all labor, equipment, and materials and to perform all other necessary work, inclusive of the directly or indirectly related work, within the approved time extension required to complete the above Change Order items. The undersigned Contractor approves the foregoing Change Order as to the changes, if any, in the Contract Price specified for each item including any and all supervision costs and other miscellaneous costs relating to the change in Work, and as to the extension of time allowed, if any, for the completion of the entire Work on account of said Change Order. The Owner and the Contractor hereby agree that this Change Order constitutes full mutual accord and satisfaction for all time, all costs, and all impacts related directly or indirectly to this Change Order. The Contractor hereby agrees that this Change Order represents the full equitable adjustment owed under the Contract, and further agrees on behalf of himself or herself that and all subcontractors to waive all right to file any further claims or requests for equitable adjustment arising out of or as a result of this Change Order or the cumulative effect of this Change Order on the performance of the overall Work under the Contract. This document will become a supplement of the contract and all provisions will apply hereto. It is understood that the Change Order shall be effective when approved by the owner.

Recommended: Crystal Traive, Date: June 13, 2024
Z&K Consultants, Inc., President

Approved: Steve Cortez, Date: 6/13/2024
City of South Gate, Project Manager

Z&K CONSULTANTS
BUILDING SOLUTIONS

Via e-mail

June 13, 2024

Steve Costley, Director of Parks & Recreation
City of South Gate
8650 California Avenue, South Gate, CA 90280

Subject: Amendment #1 for Construction Management and Inspection Services for the South Gate Fence Project, Project No. 550-PRK

Dear Mr. Costley,

This amendment is to provide additional Construction Management and Inspection Services for the South Gate Fence Project, Project No. 550-PRK. Our original cost proposal is in the amount of $75,232.00 which was based on 90 working days. The original construction duration per the NTP was 100 working days with a project completion date of May 24, 2024. The new project completion date is August 15, 2024, due to 12 inclement weather days (rain day and saturation days) and 45 working days per Change Order No. 4 which is for additional scope of work. This cost proposal is to provide the same level of effort through August 15, 2024. This is in the not-to-exceed amount of $40,684.00. Z&K will bill for the actual hours worked by the Team.

CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE SG PARK FENCE CITY PROJECT NO. 550-PRK (57 ADDITIONAL WORKING DAYS)				
Task/ Classification	**Senior Construction Manager/Senior Construction Inspector**	**Project Manager/ Office Engineer**	**Labor Compliance Officer**	**Total Cost**
Hourly Rate	**$150.00**	**$133.00**	**$130.00**	**-**
57 Additional Working Days	228	24	12	**$38,952.00**
Project Closeout	8	4	0	**$ 1,732.00**
TOTAL	**$35,400.00**	**$3,724.00**	**$1,560.00**	**$40,684.00**

Our cost proposal assumes 20 hours per week (4 hours per day) for the Senior Construction Manager/Senior Construction Inspector, 2 hours a week for the Project Manager/Office Engineer, and 1 hour a week for the Labor Compliance Officer.

Please feel free to reach out if you have any questions or need additional information. We look forward to the successful completion of the City's project.

Sincerely,

Crystal Fraire

Crystal Fraire, PE
President | Z&K Consultants, Inc.
cfraire@zandkconsultants.com | 951.310.7470

Office of the
South Gate City Clerk

JUN 17 2024
FILED
10:30am

Item No. 17

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 25, 2024**
Originating Department: **Office of the City Clerk**

City Clerk: *Yodit Glaze* ***City Manager:*** *Rob Houston*

SUBJECT: APPROVAL OF CITY COUNCIL MEETING MINUTES

PURPOSE: To historically preserve the events of the City Council Meetings.

RECOMMENDED ACTION: The City Council will consider:

a. Approving the Special and Regular Meeting minutes of May 14, 2024; and
b. Approving the Special and Regular Meeting minutes of May 28, 2024.

FISCAL IMPACT: None.

ANALYSIS: The minutes are provided to the City Council on the Wednesday prior to their regular business meeting. Amendments should be provided to the City Clerk's Office within 24 hours of a City Council Meeting so that verification of the record and corrections are made accordingly. A revised document will be provided to the City Council prior to the Meeting.

BACKGROUND: The minutes typically describe the events of the meeting and may include a list of attendees, a statement of the issues considered by the participants, and related responses or decisions for the issues.

ATTACHMENTS: City Council Minutes

CITY OF SOUTH GATE
SPECIAL CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 14, 2024

CALL TO ORDER Gil Hurtado, Mayor called a Special City Council Meeting to order at 5:36 p.m.

ROLL CALL Yodit Glaze, City Clerk

PRESENT Mayor Gil Hurtado, Vice Mayor Maria Davila, Council Member Maria del Pilar Avalos, Council Member Joshua Barron, and Council Member Al Rios; City Treasurer Jose De La Paz, City Manager Rob Houston, City Attorney Raúl F. Salinas

1
PROCLAMATIONS The City Council issued a Proclamation declaring the week of May 19 - 25, 2024, as National Public Works Week.

2
PROCLAMATIONS The City Council issued a Proclamation declaring May 2024 as Wellness and Mental Health Awareness Month.

3
PROCLAMATIONS The City Council issued a Proclamation declaring May 2024 as Water Safety and Drowning Prevention Month.

4
PUBLIC ASSISTANCE The City Council considered receiving and filing an update on the past and upcoming activities from the Conservation Corp of Long Beach.

5
PROCLAMATIONS The City Council will issue a Proclamation declaring May 27, 2024, as Memorial Day.

CLOSED SESSION The Council Members recessed into Closed Session at 6:31 p.m. and reconvened at 6:53 p.m. with all Members of Council present. City Attorney Salinas reported the following:

1. CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION
   Pursuant to Government Code Section 54956.9(a), 54954.9(b)(3)(C)

a. Maria Heredia v. City of South Gate
b. Alejandrina Ubiarco Gonzalez v. City of South Gate, et al.

On Item 1(a), the city received a presentation by the City Attorney regarding a proposed settlement of that matter. This involved a slip and fall on a city sidewalk. On a motion made by Mayor Hurtado and seconded by Council Member Barron and on a vote of 5-0, the city authorized the settlement of that matter. The amount of that settlement will be disclosed in connection with the Brown Act once the settlement agreement is finalized.

Item 1(b) is a new lawsuit that the city received that alleges a slip and fall on a city sidewalk. The city received a brief presentation made by the City Attorney and on a motion made by Council Member Avalos and seconded by Vice Mayor Davila and on a vote of 5-0, the City Council authorized the defense of that matter by the City Attorney.

2. CONFERENCE WITH LABOR NEGOTIATOR
Pursuant to Government Code Section 54957.6

Agency Representation:	Rob Houston, City Manager
Unrepresented Employees:	Top Management/Department Directors Hourly Employees
Employee Organizations:	SGMEA, SGPMMA, SGDMA, SGPMA, SGPOA

On Item 2, the City Council received a brief presentation by City Manager Houston regarding Top Management/Department Directors and Hourly Employees and upon completion of that presentation, there was no reportable action taken by the City Council, guidance was given.

ADJOURNMENT Vice Mayor Davila unanimously adjourned the meeting at 6:58 p.m. and seconded by Council Member Rios.

PASSED and **APPROVED** this day of 2024.

ATTEST:

Gil Hurtado, Mayor

Yodit Glaze, City Clerk

CITY OF SOUTH GATE
REGULAR CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 14, 2024

CALL TO ORDER Gil Hurtado, Mayor called a Regular City Council Meeting to order at 6:58 p.m.

INVOCATION Steve Costley, Director of Parks and Recreation

PLEDGE OF ALLEGIANCE: Arturo Cervantes, Assistant City Manager/Director of Public Works

ROLL CALL Yodit Glaze, City Clerk

PRESENT Mayor Gil Hurtado, Vice Mayor Maria Davila, Council Member Maria del Pilar Avalos, Council Member Joshua Barron, and Council Member Al Rios; City Treasurer Jose De La Paz, City Manager Rob Houston, City Attorney Raúl F. Salinas

1
LICENSES & PERMITS Following the conclusion of the public hearing, the City Council waived the reading in full and introduced Ordinance No. 2024-02-CC entitled Ordinance of the City Council of the City of South Gate, California, granting the renewal of a ten-year Franchise Agreement to Tesoro SoCal Pipeline Company, LLC., to lay and use pipes, ditches, flumes, conduits and appurtenances for transmitting and distributing oil or products thereof, for any and all purposes in, along, across, upon and under the public streets, ways, alleys and places, as the same now or may hereafter exist, within the City of South Gate by motion of Mayor Hurtado and seconded by Council Member Barron.

ROLL CALL: Council Member Avalos, yes; Council Member Rios, yes; Council Member Barron, yes; Vice Mayor Davila, yes; Mayor Hurtado, yes.

Lizette Ruiz, Resident, spoke her concerns on the timeline of the agreement.

Email: Mario Dominguez proposes to add a condition to the contract requiring contributing funds for a splashpad.

Rob Houston, City Manager, directed a question to Art Cervantez, Director of Public Works, on how the ability to leverage funding from those companies works.

1
LICENSES & PERMITS
CONT'D

Mr. Cervantez explained how the process works and the amount of funding that can be leveraged.

Council Member Barron asked a question on the price of the project.

Mr. Cervantez explained the way the price is calculated and the formula they use.

Council Member Rios asked who the residents contact regarding a leak or spill around the city.

Mr. Cervantez explained that Code Enforcement could be contacted in case any issue arises.

COMMENTS FROM THE AUDIENCE - NON-AGENDA ITEMS

A Resident from the Leland Library announced events happening at the library.

Lizette Ruiz, Kauffman Ave, thanked the staff in the Parks for the 5k event she attended. She also spoke on the need for support from departments.

Resident, San Gabriel Ave, spoke his concerns about the construction of ADU's happening around his street. He also raised awareness on street parking due to the construction of the ADU's.

Rosanna Vásquez, 8121 San Gabriel Ave, echoed concerns of the construction of ADU's.

Resident, San Gabriel Ave, also echoed concerns for the ADU construction happening on San Gabriel Ave.

Juan Rodriguez, Resident, continued to echo the ADU construction on San Gabriel Ave.

Raquel Cervantez, resident, echoed the concerns of the ADU construction on San Gabriel Ave. She voiced concerns of the garbage cans staying open in front of the yards.

Lupe Granados, Resident on San Gabriel Ave, continued to echo concerns of the ADU construction and the decrease of available parking.

Mr. Houston explained that the positive idea of increasing housing would be a great idea, but due to that it took away the requirements of creating housing.

COMMENTS FROM THE AUDIENCE - NON-AGENDA ITEMS

Email: Frank Rivera is urgently addressing the safety concerns on crosswalks. He recounted an incident involving his family. He proposes installing crosswalk lights to ensure safety.

Email: Mario Dominguez spoke on the May 9th commissions meeting the commissioners voted to move up the masterplan to July, but Mr. Costley feels the department will be understaffed as Tina Fierro will not be back yet. He urges there be funding for that department to support Mr. Costley properly.

REPORTS AND COMMENTS FROM CITY OFFICIALS

Meredith Elguira, Director of Community Development, announced the opening of the Section 8 Waiting List on May 27th and will last until June 10th.

Steve Costley, Director of Parks and Recreation, provided a recap of events that occurred over the past weekend. He also announced upcoming events.

Jon Hamilton, Director of Human Resources, announced new positions that are available to apply.

Darren Arakawa, Chief of Police, provided an update on the recruitment process and how they are making great improvements in new recruits. He also announced an event at SoFi Stadium with younger children.

Mr. Cervantez provided an update on the Tweedy Mile Project. He also provided clarification of certain constructions that residents and business owners were concerned about. He announced that the Long Beach Blvd. Streets Project will be completed in June of 2024.

Mr. Houston provided an update on the support for all of the projects and the staff wide training that will occur.

Raúl F. Salinas, City Attorney, announced receiving an award as a Hall of Famer for the Catholic school he attended.

Jose De La Paz, City Treasurer, had nothing to report.

Yodit Glaze, City Clerk, mentioned the events she attended and her experience in the JAA opening day. She also announced that Police week will be ending and spoke on her daughter's experience as she attended the event.

REPORTS AND COMMENTS FROM CITY OFFICIALS CONT'D

Council Member Avalos spoke on events she attended and how she felt attending the JAA opening day. She also attended the meeting on Vector Control and the x ray technology for the mosquitos.

Council Member Barron extended his gratitude for the JAA opening day. He also attended the 5K event and there were over 1,000 runners registered.

Council Member Rios spoke on the JAA opening day and Mayor Hurtado's passion for coaching. He commented on the medians not having enough greenery around the city. He also spoke on the closure of the campus and food distribution events.

Vice Mayor Davila mentioned the May 10th Latinas Mother's Day and the celebration at the auditorium. She also spoke on the other events she attended and thanked Mayor Hurtado for retiring from the JAA.

Mayor Hurtado spoke on events he attended around the city and how much of an experience each event was. He mentioned bringing an item to the agenda on broadband. He also announced his upcoming retirement from the JAA.

CONSENT CALENDAR

Agenda Items 2, 3, 4, 5, 6, 7, 8, 9, 10, and 11 were approved by motion of Vice Mayor Davila and seconded by Council Member Avalos.

ROLL CALL: Council Member Avalos, yes (recused from items 10 and 11); Council Member Rios, yes; Council Member Barron, yes; Vice Mayor Davila, yes (recused from items 10 and 11); Mayor Hurtado, yes (recused from item 2).

2 STREETS/SIDEWALKS/ LANDSCAPING

The City Council made a finding and adopted Resolution No. 2024-34-CC entitled Resolution of the City Council of the City of South Gate, State of California, declaring an emergency still exists and authorizing repair, replacement or maintenance activities of public facilities related to the Urban Orchard, City Project No. 539-PRK, without public bidding, pursuant to the emergency contracting procedures of the South Gate Municipal Code and the California Public Contract Code during consent calendar.

3 COMMUNITY DEV/ HOUSING

The City Council unanimously adopted Resolution No. 2024-35-CC entitled Resolution of the City Council of the City of South Gate, California, to revise and replace Resolution No. 2023-07-CC, to approve an application for funding and delegating authority to the City Manager

3
COMMUNITY DEV/ HOUSING CONT'D

and the Housing Manager to execute the Standard Agreement and any amendments thereto from the 2023 Homeownership Super Notice of Funding Availability dated January 6, 2023, and sign and submit fund requests, respectively during consent calendar.

4
PERSONNEL - MOU BETW CITY & EMPLEE GROUPS

The City Council unanimously approved items A & B during consent calendar:

a. Resolution No. 2024-36-CC entitled Resolution of the City Council of the City of South Gate, California, approving the comprehensive successor Memorandum of Understanding (Contract No. 2024-39-CC) between the City and the South Gate Division Management Association for the term of July 1, 2021, through June 30, 2025; and

b. Authorized the Mayor to execute the comprehensive successor Memorandum of Understanding in a form acceptable to the City Attorney.

5
WATER

The City Council unanimously approved items A, B & C during consent calendar:

a. Agreement (Contract No. 2024-40-CC) with Willdan Engineering to perform construction management and inspection services on the Automatic Meter Reading Upgrade, Phase 3, City Project No. 649-WTR, in an amount not-to-exceed $131,716;

b. Authorized the City Manager to approve and execute amendments to the Agreement up to a cumulative amount of $50,000; and

c. Authorized the Mayor to execute the Agreement in a form acceptable to the City Attorney.

6
LAW ENFORCEMENT

The City Council unanimously approved items A & B during consent calendar:

a. Agreement (Contract No. 2024-41-CC) with All City Management Services, Inc., for crossing guard services for a one (1) year term effective July 1, 2024 - June 30, 2025; and

b. Authorized the Mayor to execute the Agreement in a form acceptable to the City Attorney.

7
LAW ENFORCEMENT

The City Council unanimously approved items A, B & C during consent calendar:

a. A 5-year Lease Agreement (Contract No. 2024-42-CC) with Lease Servicing Center, Inc., dba NCL Government Capital ("NCL") for the lease of two (2) 2024 Chevrolet Blazer vehicles to be used as detective vehicles for the Police Department in the amount of $24,735 per year for a total amount of $124,175, including a $500 closing fee;

b. Lease payments in the amount of $24,735 to be budgeted annually for five (5) years in the Asset Seizure Fund starting in Fiscal Year 2023/2024 and including a $500 closing fee in Fiscal Year 2023/2024; and

c. Authorized the Mayor to execute the Agreement, and any other documents that may be necessary to acquire the vehicles in a form acceptable to the City Attorney.

8
LAW ENFORCEMENT

The City Council unanimously approved items A, B, C, D, E & F during consent calendar:

a. A 5-year Lease Agreement (Contract No. 2024-43-CC) with Lease Servicing Center, Inc. dba NCL Government Capital ("NCL") for the lease of three (3) 2024 Ford Maverick vehicles to be used as Parking Enforcement vehicles for the Police Department in the amount of $20,087 per year for a total amount of $100,935, including a $500 closing fee;

b. Lease payments in the amount of $20,087 to be budgeted annually for five (5) years in the Asset Seizure Fund starting in Fiscal Year 2023/2024 and including a $500 closing fee in Fiscal Year 2023/2024;

c. A Purchase Order Agreement with Preferred Impressions for the purchase and installation of decals/graphics on the three vehicles in the amount of $1,241;

d. A Purchase Order with CDCE, Inc., for the purchase and installation of Mobile Data Computers to outfit the three Parking Enforcement vehicles in the amount of $27,367;

e. A Purchase Order Agreement with Commline Inc., for the purchase and installation of necessary emergency equipment to outfit the three Parking Enforcement vehicles in the amount of $13,793; and

8
LAW ENFORCEMENT CONT'D

f. Authorized the Mayor to execute the lease Agreement, and any other documents that may be necessary to acquire the vehicles, in a form acceptable to the City Attorney.

9
DATA PROCESSING SERVICES

The City Council unanimously approved items A & B during consent calendar:

a. A firewall support and subscription renewal with CARAHSOFT for an 18- month term in the amount of $94,577.09; and

b. Authorized the issuance of a Purchase Order to CARAHSOFT for this support and license renewal.

10
STREETS/SIDEWALKS/ LANDSCAPING/ WATER

The City Council approved items A, B, C, D & E during consent calendar:

a. Accepted completion of construction of the, (i) Citywide Residential Resurfacing Project, Phase I, II and III, City Project No. 662-ST, (ii) Citywide Sidewalk Improvement, Phase VIII, City Project No. 659-ST, and (iii) Water Main Replacement, City Project No. 689-WTR, effective May 10, 2024, constructed by Sequel Contractors, Inc.;

b. Directed the City Clerk to file a Notice of Completion with the Los Angeles County Registrar Recorder's Office;

c. Contract Change Order No. 4 to Contract No. 2022-121-CC with Sequel Contractors, Inc., which is necessary to adjust the payment on work completed under Contract Change Order Nos. 1, 2 and 3, due to an increase or decrease in constructed quantities, for a net contract reduction of $54,926;

d. Contract Change Order No. 5 to Contract No. 2022-121-CC with Sequel Contractors, Inc., which is necessary to adjust the payment on the original contract amount, due to an increase or decrease in constructed quantities, for a net contract reduction of $169,262; and

e. Authorized the Assistant City Manager/Director of Public Works to execute Contract Change Order Nos. 4 and 5 to Contract No. 2022-121-CC.

11
PUBLIC WORKS/ ENGINEERING ADMIN

The City Council approved items A & B during consent calendar:

a. Capital Improvement Program carryover appropriations of $83,548,471 to provide continuing funding for the items described in Attachment A; and

b. Authorized the City Manager to make the necessary budget adjustments to add the carryover appropriations to the FY 2023-24 Adopted Budget.

12
CITY COUNCIL APPOINTMENTS

The City Council unanimously accepted the resignation of Jennifer Cypert from the Parks & Recreation Commission and ratified the nomination by Vice Mayor Maria Davila of Cynthia Esquivel to the Parks & Recreation Commission and seconded by Council Member Barron.

ROLL CALL: Council Member Avalos, yes; Council Member Rios, yes; Council Member Barron, yes; Vice Mayor Davila, yes; Mayor Hurtado, yes.

13
WARRANTS

The City Council unanimously approved the Warrant Register for May 14, 2024, by motion of Vice Mayor Davila and seconded by Mayor Hurtado.

Total of Checks:	$3,250,567.41
Less: Voids	$ 0.00
Less: Employee Payroll Deductions	$ (384,324.67)
Grand Total:	$2,866,242.74

Cancellations: 105614

ADJOURNMENT

Council Member Avalos unanimously adjourned the meeting in memory of Gary Baker, long-time business owner at 8:41 p.m. and seconded by Mayor Hurtado.

PASSED and **APPROVED** this 28th day of May 2024.

ATTEST:

Gil Hurtado, Mayor

Yodit Glaze, City Clerk

CITY OF SOUTH GATE
SPECIAL CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 28, 2024

CALL TO ORDER Gil Hurtado, Mayor called a Special City Council Meeting to order at 5:33 p.m.

ROLL CALL Yodit Glaze, City Clerk

PRESENT Mayor Gil Hurtado, Vice Mayor Maria Davila, Council Member Joshua Barron, and Council Member Al Rios; City Treasurer Jose De La Paz, City Manager Rob Houston, City Attorney Raúl F. Salinas, Student Volunteer Keon Sahabi

LATE Council Member Maria del Pilar Avalos arrived at 5:35 p.m.

1
CERTIFICATES The City Council presented Certificates of Appreciation to five (5) Girl Scouts for their accomplishments and volunteer work.

2
CERTIFICATES The City Council presented two (2) Certificates of Appreciation to Jose Delgado - Planning Commissioner and Jennifer Cypert - Parks & Recreation Commissioner.

3
INTRODUCTION The City Council considered introducing the winners of the Amazon Future Engineer Scholarships: Ash Sanchez 1st Place and Wendy Lopez 2nd Place, was unanimously continued to the City Council Meeting of June 11, 2024.

4
PROCLAMATIONS The City Council issued a Proclamation declaring June as LGBTQ+ Pride Month.

5
PROCLAMATIONS The City Counsil issued a Proclamation declaring June as National Post-Traumatic Stress Disorder Awareness Month.

6
PERSONNEL RECRUITMENT & SELECTION The City Council unanimously received and filed the list of new and promoted full-time employees hired or promoted during April 2024.

7
CITY COUNCIL APPOINTMENTS

The City Council made the following appointments to City Commissions, Committees, and Boards; the appointments were ratified by a majority vote of the City Council.

Lizette Ruiz was appointed to the Planning Commission by Vice Mayor Davila.

Alejanda Flores was appointed to the Parks & Recreation Commission and removed from the Citizens Advisory Committee by Council Member Avalos.

Council Member Avalos motioned to appoint Ms. Ruiz to the Planning Commission and Alejanda Flores to the Parks & Recreation Commission and seconded by Vice Mayor Avalos.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes; Vice Mayor Davila, yes; Mayor Hurtado, yes.

CLOSED SESSION

The Council Members recessed into Closed Session at 6:16 p.m. and reconvened at 6:42 p.m. with all Members of Council present. City Attorney Salinas reported the following:

1. CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION
   Pursuant to Government Code Section 54956.9(a), 54954.9(b)(3)(C)

   a. Paula Elias v. City of South Gate
   b. Guillermo Martinez v. City of South Gate, et al.
   c. Nallely Rincon v. City of South Gate

On item 1(a), the City Council received a report regarding a potential resolution of that matter. On a motion made by Vice Mayor Davila and seconded by Council Member Barron and on a vote of 5-0, the City Council authorized the execution of settlement of that matter.

Item 1(c) was also the subject of a discussion by the City Attorney and a recommended settlement of that matter. There was a motion made by Mayor Hurtado and seconded by Council Member Avalos and on a vote of 5-0, the City Council authorized the entry of a settlement in that matter.

Both are subject to the agreements being finalized and will be disclosed in accordance with the Brown Act.

0

Item 1(b) is a new suit brought against the city involving injury on one of the city's sidewalks. On a motion made by Mayor Hurtado and seconded by Council Member Avalos and on a vote of 5-0, the City Council authorized the City Attorney's Office to defend that matter.

ADJOURNMENT Vice Mayor Davila unanimously adjourned the meeting at 6:44 p.m. and seconded by Council Member Barron.

PASSED and **APPROVED** this day of 2024.

ATTEST:

Gil Hurtado, Mayor

Yodit Glaze, City Clerk

CITY OF SOUTH GATE
REGULAR CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 28, 2024

CALL TO ORDER Gil Hurtado, Mayor called a Special City Council Meeting to order at 5:33 p.m.

INVOCATION Steve Costley, Director of Parks and Recreation

PLEDGE OF ALLEGIANCE Eric Mirzaian, Deputy Director-Field Operations

ROLL CALL Yodit Glaze, City Clerk

PRESENT Mayor Gil Hurtado, Vice Mayor Maria Davila, Council Member Maria del Pilar Avalos, Council Member Joshua Barron, and Council Member Al Rios; City Treasurer Jose De La Paz, City Manager Rob Houston, City Attorney Raúl F. Salinas, Student Volunteer Keon Sahabi

DEVIATE FROM THE AGENDA At this time, there being no objections, Mayor Hurtado stated that item 6 would be considered out of its regular agenda order.

6
PARKING & TRAFFIC The City Council considered:

a. Adopting Resolution to prohibit overnight parking on portions of Southern Avenue and Southern Place adjacent to South Gate Park between the hours of 11:00 P.M. and 7:00 A.M. of the day following; and

b. Approving finding that the Resolution prohibiting overnight parking is exempt from CEQA.

Arturo Cervantez, Director of Public Works, spoke on the issues of overnight parking and provided possible solutions.

Fire Chief provided an overview of the theft that was occurring and how the fire station would benefit from removing the overnight parking.

Carlos Amador, 9293 Park Ave, commended Mr. Houston for his efforts in doing what he can on this issue.

Email: Mario Dominguez stated that upon reviewing the map, he feels this would be a troubling issue to prohibit overnight parking as parking is

6
PARKING & TRAFFIC
CONT'D

already a problem. He proposes that Law enforcement should increase patrolling to lower the theft rates.

Council Member Barron asked a few questions to clarify which vehicles are parking along those overnight parking areas.

Council Member Avalos asked if there were residential homes along the marked areas. She voiced concerns for residents to be able to find parking.

Council Member Rios asked if residents are aware of this resolution and when will it take effect.

Mr. Cervantez answered with explanations of how residents will be notified for a smooth transition.

Vice Mayor Davila asked how many residents park in those areas. She feels it is a large area being prohibited of parking and changing the time frame to better accommodate the community.

Council Member Avalos asked what the protocol would be in notifying the residents of this resolution passing.

Raúl F. Salinas, City Attorney, explained that there would be warning signs ahead of time so residents could get an idea of what is happening.

Council Member Rios voiced concern about this area being relocated to other parts of the community.

Darren Arakawa, Chief of Police, stated that if vehicles will be prohibited from being able to park overnight, then they would naturally find parking somewhere else. He confirmed that once the notices are posted then cars will be impounded, and people will be displaced.

Mr. Houston proposed pulling this item and bringing it back to further discussion.

Council Member Avalos made a motion to bring this item back and seconded by Vice Mayor Davila.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes; Vice Mayor Davila, yes; Mayor Hurtado, recused.

1
LICENSES & PERMITS

Following the conclusion of the public hearing, the City Council waived the reading in full and introduced Ordinance No. 2024-03-CC entitled Ordinance of the City Council of the City of South Gate, California, granting a ten-year franchise agreement to Pacific Pipeline System, LLC., to use, maintain, repair, and replace pipelines beneath specified public streets, together with related appurtenances, for transmitting and distributing oil and oil products.

Mr. Cervantez provided a presentation to further explain item 4.

Lizette Ruiz, Kauffman Ave, reiterated that the length of the agreement seems like it will be too long and the emergency response plans.

Email: Mario Dominguez proposed for funding in a splashpad at Hollydale Regional Park.

Mayor Hurtado motioned to approve Item 1 and seconded by Vice Mayor Davila.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes; Vice Mayor Davila, yes Mayor Hurtado, recused.

2
STREETS/SIDEWALKS/
LANDSCAPING

Following the conclusion of the public hearing, the City Council adopted Resolution No. 2024-37-CC entitled Resolution of the City Council of the City of South Gate, California, ordering the levy of the Fiscal Year 2024/25 Annual Assessment for the Street Lighting and Landscaping Maintenance District No. 1.

Mr. Cervantez explained the assessment and the use of the funds.

Mayor Hurtado motioned to approve Item 2 and seconded by Council Member Barron.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes: Vice Mayor Davila, yes: Mayor Hurtado, recused.

3
PLANNING COMM ADMIN

Following the conclusion of the Public Hearing, the City Council considered:

a. Upholding the action taken by the Planning Commission at its April 16, 2024, meeting, by adopting a Resolution attached hereto;

3
PLANNING COMM
ADMIN CONT'D

b. Or, in the alternative, reversing the Planning Commission action by adopting a Resolution attached hereto, which is a Resolution of Intent to adopt an ordinance amending the City's Zoning Code to remove certain restrictions on the size and location of warehouses in the City's Urban Mixed Use and Commercial Industrial zones; or

c. Take other such action as the City Council may determine.

Meredith Elguira, Director of Community Development, explained the appeal on warehousing uses.

Page Gosney stated the grounds for their appeal and clarified a few misconceptions. He went over the zoning code and the proposed uses.

Richard Lu spoke in favor of removing the foot notes on the appeal. He also spoke on an electrical project that was previously proposed and the reasons why the project did not happen.

Timore, property owner of 5057 Patata Ave, is asking to reconsider the foot notes on the amendment. He stated that this project would not open any floodgates to the City and would be of benefit.

Armando Velasquez, Independent Ave, spoke on how this action can be of opportunity to the community.

Mario Dominguez, Resident of South Gate, voiced his disagreement as he feels it will hinder the traffic flow of the City and is in favor of resolution A.

Jorge Quintero, Representative of the Carpenters Union, asked for a removal of the restrictions as these projects will better benefit carpenter workers and residents. He feels removing the restrictions will provide more opportunity and is in favor of resolution B.

Tony Llegos, 562 Local Member, stated his support of resolution B as it would create more job opportunities for residents.

Miguel Gomez, Resident, is in support of resolution B as it would mean he would be able to work closer to home.

Jeff Stephens, CBRE Broker, voiced concerns of the square foot limitation. He is in favor of removing the limitation as it will not entice future companies to want to build in South Gate.

3
PLANNING COMM
ADMIN CONT'D

Lizette Ruiz, Kauffman Ave, expressed concerns with the appeal and voiced that there is a citywide infrastructure issue and that it will cause more traffic problems.

Andrew Mayorga, Representative of the Union, expressed the opportunities that removing the limitations would bring.

Edward Dewitt, Otis St, expressed that removing the limitations would allow more options when discussing projects.

Email: Norma Cardenas Frank, Resident, expressed how the removal of limitations and opportunity for more building would create more issues that the city already faces.

Council Member Barron addressed concerns of businesses not being able to expand. He feels the ordinance should be changed to better benefit the residents.

Vice Mayor Davila stated that the ordinance should be updated as she feels it is outdated and does not allow new businesses to come into the City.

Council Member Rios expressed his concerns on the congestion that will build up over time.

Council Member Avalos stated her respects for the footnotes created by former council members. She stated her support for the residents that have concerns about removing the footnotes.

Mayor Hurtado spoke on the lack of available job positions being near the community and how far residents must travel for jobs. He feels the policies need updating.

Council Member Barron asked for clarification for what they are voting for.

Raúl F. Salinas, City Attorney, clarified that the ordinance will not be changed tonight.

Council Member Avalos made a motion to uphold April 16th Planning Commission and Council Member Rios seconded.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, no; Council Member Rios, yes; Vice Mayor Davila, no; Mayor Hurtado, no.

3
PLANNING COMM
ADMIN CONT'D

Ms. Elguira clarified that the sizing will have to be determined and also mitigations and potential benefits.

ROLL CALL: Council Member Avalos, no; Council Member Barron, yes; Council Member Rios, no; Vice Mayor Davila, yes; Mayor Hurtado, yes.

COMMENTS FROM THE AUDIENCE - NON-AGENDA ITEMS

Alice, Resident, expressed concerns on careless driving in the area near the senior homes and provided a petition with signatures to help the speed limit awareness.

Blanca Borja echoed concerns of the speeding that is happening in front of the senior home.

Evelia Rodriguez, Resident at Pennsylvania Homes, spoke on her experience of being hit by a car by speeding cars in front of the senior home.

Ana Maria, Resident, echoed concerns of the speeding issues as she does not feel safe crossing the streets.

Mario Dominguez, 10607 San Miguel Ave, spoke on making a motion to add an item to provide residents a call in option for those that cannot attend.

Lizette Ruiz, Kauffman, echoed the option of having residents call in to council meetings.

Leticia Vazquez, former Council Member from Lynwood, informed the Council on the vacancies on the Board.

Erick Alvarado, 3722 Tweedy Blvd, spoke on a zoning issue on where he wanted to open a business.

Francisco Rodriguez, Resident, expressed gratitude for the former commentator on how much support he has provided him.

Julie Hernandez, Hollydale Library, provided information and upcoming events at the Weaver Library and Hollydale.

Edgar, Resident, echoed on the call-in feature being accessible to residents as it would increase community participation.

COMMENTS FROM THE AUDIENCE - NON-AGENDA ITEMS

Email: Charles Leon addressed some issues of mismanagement at SEAACA location.

Email: Juan Guerrero urged council to consider call-in features for residents to be able to participate.

REPORTS AND COMMENTS FROM CITY OFFICIALS

Ms. Elguira reported on the opening of Section 8 waitlist. She also spoke on the zoning issue pertaining to a resident wanting to open a Barbershop.

Steve Costley, Director of Parks and Recreation, went over the Memorial Day event that occurred over the weekend.

Art Cervantez, Director of Public Works spoke on the Urban Orchard Project updates. He also provided updates on the Tweedy Mile Project. He addressed the conditions on Southern and the safety of crosswalks.

Wendy O'Kelly, Director of Finance, announced when the budget meeting would occur between June 10-11.

Jon Hamilton, Director of Human Resources, provided current positions open to apply.

Darren Arakawa, Chief of Police, provided a safety plan for the Tweedy Mile Street fair.

Mr. Houston commented on the street fair and hopes to have a safe event. He also spoke on the Public Works open house.

Mr. Salinas had nothing to report.

Jose De La Paz, City Treasurer, stated support for the inclusion of dial in for the community.

Yodit Glaze, City Clerk, echoed what would be the best approach for technology updates for future meetings.

Council Member Avalos echoed the same sentiments about technology options for the community to be better involved. She commended the Public Works Department for their efforts and spoke on the events she attended and a Water Board Meeting coming up. She also congratulated her nephew, Christian, who just turned 21 years old.

REPORTS AND COMMENTS FROM CITY OFFICIALS CONT'D

Council Member Barron touched on the issue on Southern regarding the speeding cars. He reminded residents about the South Gate App that can help when reporting issues around the city. He also elaborated on the Home Recognition Program which closes June 9th.

Council Member Rios extended thanks to residents and people from the community attending the meeting. He spoke on the Public Works Department event and announced an event June 8th by the Senior Center.

Vice Mayor Davila attended the Memorial Day Ceremony. She also spoke about her experience at the Public Works event. She announced the event she will be attending in Sacramento.

Council Member Avalos asked if Mr. Houston can consider the call-in feature for future meetings.

Mayor Hurtado spoke on the wellness event he attended. He also announced the check that was given to the Public Works Department from congress women. He also asked if High School Students are able to use the fitness center free of charge.

CONSENT CALENDAR

Agenda Items 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, and 14 were approved by motion of Council Member Rios and seconded by Vice Mayor Davila.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes; Vice Mayor Davila, yes; Mayor Hurtado, yes (recused from items 2 and 9).

Mario Dominguez spoke on item 4 and asked if Council Members can add a stipulation or clause for the Tesoro Pipeline Company to require them to invest funds towards a splashpad.

Erika Cervantez, Latino Advocacy Company, expressed support for item 8.

Kathy Mesa expressed that Broadband is a necessity and not a luxury. She voiced her testimony on how slow the internet service has hindered her children's learning abilities during the pandemic.

Aida Vega, Innovate Public Schools, urges that residents of Zela have strong internet access. She voiced that residents pay very high costs for low quality service.

Mr. De La Paz addressed the concerns of the low-quality internet service and would like to outreach to internet providers to see where the discrepancies occur to better the services in the city.

4
LICENSES & PERMITS

The City Council unanimously approved items A & B during consent calendar:

a. Ordinance No. 2024-02-CC entitled Ordinance of the City Council of the City of South Gate, California, granting a ten-year franchise from February 27, 2024, through and including February 26, 2034, to Tesoro SoCal Pipeline Company, LLC., to use, maintain, repair and replace a single pipeline beneath specified public streets, together with related appurtenances, for transmitting and distributing oil and oil products, within the City; and

b. Appropriated $23,208 in additional franchise fees to the General Fund revenue estimates for FY 2024/25 and $10,470 plus consumer price index increase, annually, thereafter.

5
STREETS/SIDEWALKS/ LANDSCAPING

The City Council made a finding and adopted Resolution No. 2024-38-CC entitled Resolution of the City Council of the City of South Gate, State of California, declaring an emergency still exists and authorizing repair, replacement or maintenance activities of public facilities related to the Urban Orchard, City Project No. 539-PRK, without public bidding, pursuant to the emergency contracting procedures of the South Gate Municipal Code and the California Public Contract Code was approved during consent calendar.

7
PERSONNEL RECRUITMENT & SELECTION

The City Council adopted Resolution No. 2024-39-CC entitled Resolution of the City Council of the City of South Gate, California, amending Resolution No. 6454 (Salary Resolution and Position Classification Plan) to approve the update to the classification specification for the full-time position of Housing Assistant in the Community Development Department was unanimously approved during consent calendar.

8
DATA PROCESSING SERVICES

The City Council adopted Resolution No. 2024-40-CC entitled Resolution of the City Council of the City of South Gate, California, denouncing digital discrimination was unanimously approved during consent calendar.

9
CITY FACILITIES MGMT

The City Council approved items A, B & C during consent calendar:

a. Amendment No. 1 to Contract No. 2023-99-AC with Engineering Design Analysis, Inc., (EDA) to provide design services to modify the design plans of the Sports Center HVAC Project, City Project No. 712-PRK, at a cost not to exceed $30,000;

b. Appropriated $1,200,000 in Rendon 2023, State of California Grant Funds to fully fund the design and construction of the Sports Center HVAC Project, City Project No. 712-PRK; and

c. Authorized the Mayor to execute Amendment No. 1 to Contract No. 2023-99-AC in a form acceptable to the City Attorney.

10
WATER

The City Council unanimously approved items A, B & C during consent calendar:

a. Professional Services Agreement (Contract No. 2024-44-CC) with Golden Meters Service, Inc., to provide services to complete the Lead and Copper Rule Revisions, City Project No. 724-WTR as necessary to meet new Federal requirements, in an amount not-to-exceed $683,000;

b. Appropriated $683,000 in Water Funds to fully fund the Lead and Copper Rule Revisions, City Project No. 724-WTR; and

c. Authorized the Mayor to execute the Agreement in a form acceptable to the City Attorney.

11
PUBLIC ASSISTANCE

The City Council unanimously approved items A, B, C, D & E during consent calendar:

a. Accepted $574,497 in grant funding from the State of California, OPR/California Volunteers program; an

b. Entered into a General Services Agreement (Contract No. 2024-45-CC) with the Conservation Corps of Long Beach ("CCLB") for various Workforce Development projects within the City; and

c. Appropriated $568,497 in grant funds from OPR/California Volunteers, Californians for All Youth Workforce Program to account #100-460-61-6646 to pay for the General Services Agreement with the Conservation Corps of Long Beach; and

11
PUBLIC ASSISTANCE
CONT'D

d. Authorized the Mayor to sign the agreement in a form approved by the City Attorney; and

e. Delegated authority to the Director of Parks & Recreation, or his designee, to sign and submit any additional documents including, but not limited to, applications, agreements, amendments, and payment requests which may be necessary for the completion of the General Services agreement.

12
DATA PROCESSING
SERVICES

The City Council unanimously approved items A & B during consent calendar:

a. The issuance of a Purchase Order to VectorUSA for edge data network switches for remote-sites, licensing, three years of maintenance and the necessary network design, implementation, and training services in the amount of $176,262; and

b. Authorized the City Manager or his designee, to execute the Purchase Order and all related contractual documents, in a form approved by the City Attorney.

13
SURPLUS PERSONAL
PROPERTY MGMT

The City Council unanimously declared various vehicles and equipment listed in Attachment A as surplus property and authorized the sale of these items at auction during consent calendar.

14
MINUTES

The City Council unanimously approved items A & B during consent calendar:

a. The Special and Regular Meeting minutes of April 9, 2024; and

b. The Special and Regular Meeting minutes of April 23, 2024.

EXCUSED FROM
MEETING

At this time, 10:35 p.m., Vice Mayor Davila, was excused from the meeting and departed from the Council Chambers.

15
MUNICIPAL CODE
ADMIN

The City Council approved items A, B & C by motion of Council Member Avalos and seconded by Mayor Hurtado:

a. Received and filed the Annual Military Equipment Report;

b. Finding this matter to be exempt under CEQA per Section 15061(b)(3) of CEQA Guidelines; and

c. Renewing South Gate Municipal Code 1.39.010 (Military Equipment Policy).

Lieutenant Sam Brown presented the annual report on the military equipment.

Mario Dominguez asked if a specific event merits the use of guns needed.

Chief Arakawa clarified that it depends on when the weapons would be deployed.

Council Member Rios asked what the take away is when weapons are deployed.

Mr. Brown provided insight on what happens when the weapons are deployed.

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes, Vice Mayor Davila, absent; Mayor Hurtado, yes.

16
CITY COUNCIL

The City Council considered receiving Council Strategic Goal List and review proposed priority project list designed to support the City Council Goal list. Approve Council Goals and priority project list to set 2024 priorities.

Mario Dominguez asked to add 3 projects to this goal list.

Item 16 was moved to the next regularly scheduled City Council meeting of June 11, 2024.

17
WARRANTS

The City Council approved the Warrant Register for May 28, 2024, by motion of Council Member Avalos and seconded by Council Member Rios.

Total of Checks:	$2,900,424.50
Less: Voids	$ 0.00
Less: Employee Payroll Deductions	$ (439,094.16)
Grand Total:	$2,461,330.34

ROLL CALL: Council Member Avalos, yes; Council Member Barron, yes; Council Member Rios, yes, Vice Mayor Davila, absent; Mayor Hurtado, yes.

ADJOURNMENT

Council Member Avalos unanimously adjourned the meeting in memory of all the men and women who have served at 10:49 p.m. and seconded by Mayor Hurtado.

PASSED and **APPROVED** this day of 2024.

ATTEST:

Gil Hurtado, Mayor

Yodit Glaze, City Clerk

Office of the
South Gate City Clerk

JUN 18 2024

FILED 11:45am

WARRANT REGISTER FOR COUNCIL MEETING 6/25/2024

PART I

apChkLst
06/05/2024 9:05:13AM

Final Check List
CITY OF SOUTH GATE

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106081	6/6/2024	00000437	AFLAC	Ben331770	6/6/2024	AMERICAN FAMILY LIFE INS.: PA	325.10	325.10
	Voucher:							
106082	6/6/2024	00002417	AMERICAN FIDELITY ASSURANC	Ben331760	6/6/2024	AMERICAN FIDELITY (ABT): PAY	210.32	210.32
	Voucher:							
106083	6/6/2024	0011469	CALIFORNIA DENTAL NETWORK,	Ben331758	6/6/2024	CALIFORNIA DENTAL NETWORK	2,947.62	2,947.62
	Voucher:							
106084	6/6/2024	0012107	CALIFORNIA STATE DISBURSEME	Ben331776	6/6/2024	CA STATE DISB. UNIT: PAYMENT	529.37	529.37
	Voucher:							
106085	6/6/2024	00000438	COLONIAL INSURANCE CO.	Ben331766	6/6/2024	COLONIAL INSURANCE CO: PAY	2,371.68	2,371.68
	Voucher:							
106086	6/6/2024	00002138	FRANCHISE TAX BOARD	Ben331772	6/6/2024	GARNISHMENT - FRANCHISE TA	400.00	400.00
	Voucher:							
106087	6/6/2024	00002421	POLICE MANAGEMENT ASSOCIA	Ben331768	6/6/2024	POLICE MANAGEMENT ASSOC.	2,375.00	2,375.00
	Voucher:							
106088	6/6/2024	00000335	POLICE OFFICERS ASSOCIATION	Ben331774	6/6/2024	POLICE ASSOCIATION DUES: PA	6,375.00	6,375.00
	Voucher:							
106089	6/6/2024	0011466	PRINCIPAL LIFE INSURANCE CO.	Ben331752	6/6/2024	PRINCIPAL DENTAL PPO (MISC):	30,993.99	30,993.99
	Voucher:							
106090	6/6/2024	0011467	RELIANCE STANDARD	Ben331754	6/6/2024	LONG TERM DISABILITY: PAYME	5,498.74	5,498.74
	Voucher:							
106091	6/6/2024	00003152	SOUTH GATE POLICE EXPLORE	Ben331762	6/6/2024	SGPD EXPLORER YOUTH PROG	625.00	625.00
	Voucher:							
106092	6/6/2024	0011468	SUPERIOR VISION SERVICES, IN	Ben331756	6/6/2024	SUPERIOR VISION MISC.: PAYME	3,916.41	3,916.41
	Voucher:							
106093	6/6/2024	00000334	UNITED WAY OF GREATER LOS A	Ben331764	6/6/2024	UNITED WAY: PAYMENT	26.00	26.00
	Voucher:							

Sub total for BANK OF THE WEST: 56,594.23

13 checks in this report.

Grand Total All Checks: 56,594.23

Item No. 18

WARRANT REGISTER FOR COUNCIL MEETING 6/25/2024

PART II

apChkLst
06/05/2024 9:49:11AM

Final Check List
CITY OF SOUTH GATE

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106094	6/5/2024	0013954	GANNETT FLEMING, INC.	075067-006	2/22/2024	THROUGH 1/26/24 - CM & INSPE(	49,487.11	
	Voucher:			075067-005	1/12/2024	THROUGH 12/29/23 - CM & INSPI	31,850.62	81,337.73
106095	6/5/2024	0011297	LEFTA SYSTEMS	INV-002548	12/5/2023	01/01/24-12/31/24 - RENEWAL - LI	14,252.63	
	Voucher:			INV-003090	5/29/2024	LATE FEE - INV-002548	473.20	14,725.83
106096	6/5/2024	0011433	MARK THOMAS & COMPANY, INC	46464	2/23/2024	1/02/2023-1/29/2023- DESIGN SR'	13,940.09	
	Voucher:			47068	4/26/2023	1/30/23-4/02/23 - DESIGN SRVS @	13,763.78	27,703.87
106097	6/5/2024	00002335	PITNEY BOWES	MAY 2024	5/6/2024	RESERVE ACCOUNT (# 3471907(	3,050.00	3,050.00
	Voucher:							
106098	6/5/2024	00004338	SEQUEL CONTRACTORS INC	616-07	5/8/2024	3/21/24-4/20/24 - CONSTRUCTIOI	1,007,040.18	
	Voucher:			616-06	4/16/2024	9/11/23-7/18/24 - CONSTRUCTIOI	282,541.26	1,289,581.44
106099	6/5/2024	00004865	SO CALIF EDISON	06/04/24	6/4/2024	BILLING PERIOD - MAY-JUNE 202	2,646.34	2,646.34
	Voucher:							

Sub total for BANK OF THE WEST: 1,419,045.21

6 checks in this report.

Grand Total All Checks: 1,419,045.21

2

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106102	6/12/2024	0014484	ALL CITIES ENGINEERING, INC.	1-689-WTR	5/6/2024	04/22/2024-050/3/2024 - WATER M	1,185,628.50	1,185,628.50
	Voucher:							
106103	6/12/2024	0011577	ALL PHASE ELECTRIC SUPPLY C	0946-1091570	5/28/2024	INVENTORY PO/ LAMPS	4,508.08	4,508.08
	Voucher:							
106104	6/12/2024	00005075	AT&T	21642885	6/11/2024	BAN 9391068790 - 4/1/2024-4/30/2	1,756.39	
	Voucher:			21639107	6/11/2024	BAN 9391034759 - 4/1/2024-4/30/2	55.59	
				21561924	6/11/2024	BAN 9391034761 - 3/13/2024-4/12	29.35	
				21561921	6/11/2024	BAN 9391034760 - 3/13/2024-4/12	20.41	
				21644220	6/11/2024	BAN 9391081298 - 4/1/2024-4/30/2	1,607.36	
				21561918	6/11/2024	BAN 9391034763 - 3/13/2024-4/12	1,195.15	
				21709245	6/11/2024	BAN 9391034763 - 4/13/2024-5/12	1,194.06	
				21561920	6/11/2024	BAN 9391034762 - 3/13/2024-4/12	1,152.98	
				21561919	4/13/2024	03/13/2024-04/12/2024: BAN 9391	1,035.36	
				21561917	6/11/2024	BAN 9391034764 - 3/13/2024-4/12	730.77	
				21561922	6/11/2024	BAN 9391034766 - 3/13/2024-4/12	139.70	8,917.12
106105	6/12/2024	0012885	CANON FINANCIAL SERVICES, IN	32533291	5/12/2024	5/20/24-6/19/24 - MONTHLY LEAS	337.98	
	Voucher:			32525355	5/9/2024	5/14/24-6/16/24 - MONTHLY LEAS	1,558.72	1,896.70
106106	6/12/2024	0005869	FERGUSON WATERWORKS	0027915	5/30/2024	INVENTORY PO/ COPPER	6,077.25	6,077.25
	Voucher:							
106107	6/12/2024	0010237	FRONTIER COMMUNICATIONS	209-057-1084-06/2	6/1/2024	ACCT# 209-057-1084-051106-5 - J	42.57	42.57
	Voucher:							
106108	6/12/2024	0012867	PACIFIC OFFICE AUTOMATION	264268	5/24/2024	2/24/24 - 5/24/24 - SHARP COPIEI	9,478.14	
	Voucher:			250248	5/17/2024	2/16/24-5/16/24 - SHARP COPIER	91.93	9,570.07
106109	6/12/2024	0005368	PRINTCO DIRECT	85808	5/3/2024	BUSINESS CARDS (500) JESUS I	66.15	
	Voucher:			85809	5/3/2024	BUSINESS CARDS (500) CESAR	66.15	
				85811	5/3/2024	BUSINESS CARDS (500) ERIC MI	66.15	
				85833	5/17/2024	FOR BUSINESS LICENESE INSPI	66.15	
				85844	5/17/2027	ASHFORD BALL BUSINESS CARI	66.15	330.75
106110	6/12/2024	00000416	RAPID-O-PRINT	31166	6/3/2024	INVENTORY PO/ PARKING SIGNS	920.59	920.59
	Voucher:							
106111	6/12/2024	0005808	SCOTCH PAINT CORPORATION	7538	5/30/2024	INVENTORY PO/ PAINT	16,220.50	16,220.50
	Voucher:							
106112	6/12/2024	00004865	SO CALIF EDISON	6/11/24	6/11/2024	BILLING PERIOD - MAY-JUNE 202	131,689.33	131,689.33
	Voucher:							

3

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106113	6/12/2024	00004874	SO GATE CHAMBER OF COMMEF	1436	10/2/2023	7/1/23-9/30/23 - 1ST QTR 2023-20	20,000.00	
	Voucher:			1282	6/30/2023	4/1/24-6/30/24 - 4TH QTR 2023-20	10,000.00	
				1527	1/1/2024	10/1/23-12/31/23-2ND QTR 2023-2	10,000.00	
				1532	3/31/2024	1/1/24-3/31/24 - 3RD QTR 2023-2C	10,000.00	50,000.00
106114	6/12/2024	00001928	U.S. POSTAL SVC/PITNEY BOWE	06032024	6/3/2024	POWER PURCHASE ACCT# 8000	242.82	242.82
	Voucher:							
106115	6/12/2024	0013792	UNIFIRST CORPORATION	CSG0224	3/6/2024	FEB. 2024 - PROCUREMNT OF C	3,227.92	
	Voucher:			CSG0324	4/4/2024	MARCH 2024 - PROCUREMNT OI	752.58	3,980.50
106116	6/12/2024	00001848	VERIZON WIRELESS	9964930150	5/23/2024	ACCT# 572436405-00001 - 04/24/:	4,900.63	4,900.63
	Voucher:							

Sub total for BANK OF THE WEST: 1,424,925.41

15 checks in this report.

Grand Total All Checks: 1,424,925.41

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106117	6/25/2024	00003502	ABC BATTERY INC.	27705	5/24/2024	BATTERIES	948.52	948.52
	Voucher:							
106118	6/25/2024	00003766	ABEL GLASS & SCREEN	33473	4/8/2024	SPECIALTY HARDWARE ITEMS	324.20	324.20
	Voucher:							
106119	6/25/2024	0014571	ACI SPECIALTY BENEFITS	1005	5/31/2024	ASSISTANCE PROGRAM TRAINII	350.00	350.00
	Voucher:							
106120	6/25/2024	00001467	ADMINISTRATIVE SERV. CO-OP	240421	4/30/2024	APR 2024 - TO PROVIDE PHONE-	56,460.99	56,460.99
	Voucher:							
106121	6/25/2024	0010065	AFC HYDRAULIC SEALS &	34952	5/6/2024	REPAIR HYDRAULIC EQUIPMEN'	218.71	218.71
	Voucher:							
106122	6/25/2024	0013658	AFFORDABLE GENERATOR SER\	25444	5/7/2024	REPAIR GENERATORS FOR EMI	500.00	
	Voucher:			25442	5/7/2024	REPAIR GENERATORS FOR EMI	500.00	
				25445	5/7/2024	REPAIR GENERATORS FOR EMI	500.00	
				25443	5/7/2024	REPAIR GENERATORS FOR EMI	500.00	2,000.00
106123	6/25/2024	0011293	AGRI-TURF DISTRIBUTING, LLC	96242	5/28/2024	GROUNDS SUPPLIES	710.95	710.95
	Voucher:							
106124	6/25/2024	00004372	AIRGAS USA, LLC	9148793676	4/9/2024	DISTRIBUTATION OF SPECIALTY	263.08	
	Voucher:			9149037603	4/17/2024	DISTRIBUTATION OF SPECIALTY	286.04	549.12
106125	6/25/2024	00000185	ALL CITY MANAGEMENT SERVIC	93551	5/15/2024	APRIL 28, 2024 - MAY 11, 2024 - F	34,057.98	34,057.98
	Voucher:							
106126	6/25/2024	0011577	ALL PHASE ELECTRIC SUPPLY C	5132024	5/21/2024	ELECTRICAL EQUIPMENT, MATE	800.00	
	Voucher:			0946-1091281	5/20/2024	CONCRETE PULL BOXES AND LI	1,610.88	
				0946-1090337	5/15/2024	WIRE THEFT SPLICES SHOP INV	1,983.51	
				0946-1089541	4/24/2024	DECORATIVE STREETLIGHT POI	47,202.46	
				0946-1090264	5/3/2024	SERIES LIGHTING BALLAST SHC	18,739.85	
				0946-1090557	5/9/2024	CONCRETE PULL BOXES AND LI	5,172.14	
				0946-1089032	5/15/2024	STREET LIGHTING PULL BOX LIE	4,044.15	
				0946-1091280	5/20/2024	CONCRETE PULL BOXES AND LI	2,268.68	81,821.67
106127	6/25/2024	0012563	ALTAMED HEALTH SERVICES, CC	97799-08	5/23/2024	FEB 2024-APR 2024 - ALTAMED H	25,000.00	25,000.00
	Voucher:							
106128	6/25/2024	00000706	ALTEC INDUSTRIES, INC.	51424904	5/1/2024	SERVICE CALL BOOM TRUCK	1,417.27	
	Voucher:			7439462	5/1/2024	ALTEC BUCKET TRUCK TRAININ	3,682.92	5,100.19
106129	6/25/2024	00000024	AMERICAN WATER WORKS ASSN	SO159127	3/18/2024	AWWA MEMBERSHIP RENEWAL	4,802.00	4,802.00
	Voucher:							

5

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106130	6/25/2024	0014577	ANGELO'S FINEST FOOD #1	Ref000331819	5/16/2024	UB REFUND CST #00048843 - 10!	40.00	40.00
	Voucher:							
106131	6/25/2024	0007290	APW KNOX-SEEMAN	19845266	5/2/2024	MISC AUTO PARTS & LUBES	165.53	
	Voucher:			19872819	5/9/2024	MISC AUTO PARTS & LUBRICAN	11.40	
				19872818	5/9/2024	MISC AUTO PARTS & LUBRICAN	388.59	
				19937343	5/29/2024	MISC AUTO PARTS & LUBES	270.09	835.61
106132	6/25/2024	0006912	ASSOCIATED SOILS ENGINEERIN	47878	3/22/2024	THRU 3/22/24 - GEOTECHNICAL	8,664.00	8,664.00
	Voucher:							
106133	6/25/2024	0009040	ATLAS BACKFLOW	43998	5/9/2024	MISC	489.63	489.63
	Voucher:							
106134	6/25/2024	0010585	AUTOZONE STORES, INC.	5488497540	5/28/2024	AUTO PARTS	8.58	
	Voucher:			5488469685	5/2/2024	AUTO PARTS	45.37	
				5488474311	5/6/2024	AUTO PARTS	287.74	
				5488475986	5/8/2024	AUTO PARTS	148.62	
				5488473960	5/6/2024	AUTO PARTS	10.46	
				5488489480	5/21/2024	AUTO PARTS	75.40	
				5488474305	5/6/2024	AUTO PARTS	170.67	
				5488484320	5/16/2024	AUTO PARTS	66.14	
				5488488213	5/20/2024	AUTO PARTS	29.29	
				5488503182	6/3/2024	AUTO PARTS	6.26	848.53
106135	6/25/2024	0011929	BENNETT-BOWEN & LIGHTHOUS	3030402	5/14/2024	INVENTORY PO/ LOCKS	907.57	
	Voucher:			3030406	5/21/2024	INVENTORY PO/ NITRILE GLOVE	636.91	
				3029867	4/17/2024	INVENTORY PO/ LOCKS	632.84	
				3030502	5/23/2024	INVENTORY PO/ NITRILE GLOVE	740.88	2,918.20
106136	6/25/2024	0012979	BERNARDS OFFICE FURNITURE	45872	6/4/2024	REDESIGN OF COMMUNITY DEV	27,261.81	27,261.81
	Voucher:							
106137	6/25/2024	0013325	BKF ENGINEERS	24040689R	4/26/2024	1/29/24-3/31/24 - DESIGN SERVIC	5,500.00	
	Voucher:			24021059	2/20/2024	JAN 2024 - DESIGN SERVICES F	2,475.86	7,975.86
106138	6/25/2024	00004202	BRENNTAG PACIFIC INC	BPI429678	5/9/2024	SODIUM HYPOCHLORITE 12.5%	1,021.96	
	Voucher:			BPI429679	5/9/2024	SODIUM HYPOCHLORITE 12.5%	1,215.29	
				BPI429680	5/9/2024	SODIUM HYPOCHLORITE 12.5%	1,336.80	
				BPI429681	5/9/2024	SODIUM HYPOCHLORITE 12.5%	787.21	
				BPI434438	5/30/2024	SODIUM HYPOCHLORITE 12.5%	1,310.59	
				BPI434441	5/30/2024	SODIUM HYPOCHLORITE 12.5%	587.65	
				BPI434442	5/30/2024	SODIUM HYPOCHLORITE 12.5%	1,359.33	7,618.83

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106139	6/25/2024	00000651	BSN SPORTS, LLC	925558765	4/23/2024	SPORTS EQUIPMENT SUPPLIES	1,212.61	1,212.61
	Voucher:							
106140	6/25/2024	0014580	CABALLERO, PATRICIA	Ref000331822	5/16/2024	UB REFUND CST #00065415 - 84	112.72	112.72
	Voucher:							
106141	6/25/2024	0011188	CALIFORNIA AIR RESOURCES BC	P-049461-042224	4/22/2024	APP# 59982, TRANS# 185750 - P(	1,100.00	1,100.00
	Voucher:							
106142	6/25/2024	0013995	CALIFORNIA BARRICADE, INC	86202	5/30/2024	TWEEDY MILE STREET FAIR 202	14,995.40	14,995.40
	Voucher:							
106143	6/25/2024	00000898	CENTRAL BASIN MUNI WATER DI	SG-MAR24	4/17/2024	MARCH 2024 - ONTHLY CB METE	6,262.35	6,262.35
	Voucher:							
106144	6/25/2024	0006239	CENTRAL FORD	44676	6/3/2024	AUTO PARTS	136.71	
	Voucher:			44503	5/29/2024	AUTO PARTS	708.05	
				44511	5/29/2024	AUTO PARTS	129.68	
				44557	5/30/2024	AUTO PARTS	182.25	
				43650	5/8/2024	AUTO PARTS	721.53	
				43866	5/13/2024	AUTO PARTS	235.15	
				43649	5/8/2024	AUTO PARTS	213.78	
				43869	5/13/2024	AUTO PARTS	169.06	2,496.21
106145	6/25/2024	0005839	CHAMPION CHRYSLER JEEP DO	709388	5/9/2024	DEALER PARTS FOR CHARGER	220.92	220.92
	Voucher:							
106146	6/25/2024	0012980	CHARTER COMMUNICATIONS	116996701052124	5/21/2024	ACCT# 116996701 - 5/21/24-6/20/2	2,901.04	2,901.04
	Voucher:							
106147	6/25/2024	0012980	CHARTER COMMUNICATIONS	0439993052024	5/20/2024	ACCT# 8448 30 017 0439993 - MA	134.99	
	Voucher:			0008335050124	5/1/2024	ACCT# 8448 30 017 0008335 - MA	161.26	296.25
106148	6/25/2024	0013649	CHEQUE TRAILER PARTS SALES	3491	6/3/2024	TRAILERS PARTS	306.25	306.25
	Voucher:							
106149	6/25/2024	00004302	CINTAS UNIFORM SERVICES	4193143556	5/20/2024	SHOP TOWEL CLEANING SERVI(	47.32	
	Voucher:			4191718909	5/6/2024	SHOP TOWEL CLEANING SERVI(	47.32	
				4194599141	6/3/2024	SHOP TOWEL CLEANING SERVI(	47.32	141.96
106150	6/25/2024	00005090	CITY OF PARAMOUNT	0005225	5/1/2024	OCT-DEC 2023 - MAINTENANCE	225.87	225.87
	Voucher:							
106151	6/25/2024	0010514	CITY OF VERNON	LAP-02338	3/20/2024	SEWC MEMBERSHIP DUES	4,000.00	4,000.00
	Voucher:							
106152	6/25/2024	0013515	CITY TIRES	43418	5/13/2024	AUTO ALIGNMENT AND TIRES	212.98	
	Voucher:			43604	5/28/2024	AUTO ALIGNMENT AND TIRES	89.00	301.98

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106153	6/25/2024	0010134	CMR: LABORIN, JOVANNA	ACADEMY	5/28/2024	REIMB: MILAGE, PARKING, MEAL	100.34	100.34
	Voucher:							
106154	6/25/2024	0014127	COLLICUTT ENERGY SERVICES I	82357	2/29/2024	WAUKESHA TUNE UP	5,456.95	5,456.95
	Voucher:							
106155	6/25/2024	0011922	CONCENTRA MEDICAL CENTERS	83197603	5/22/2024	5/17/24 - MEDICAL SERVICES FO	338.00	
	Voucher:			83125111	5/15/2024	5/10/24-5/13/24 - LAX EL MONT &	824.00	1,162.00
106156	6/25/2024	0011159	CONSERVATION CORPS OF	8357	3/31/2024	MAR 2024 - ARPA- CCLB EMPLO	15,260.00	15,260.00
	Voucher:							
106157	6/25/2024	0010352	COUNTY OF LOS ANGELES	IN332108	5/8/2024	ACCT# AR0084960 - HEALTH DEI	319.00	319.00
	Voucher:							
106158	6/25/2024	0014048	CSI SERVICES, INC.	15689	5/23/2024	STEEL COATING INSPECTION - (	17,670.00	17,670.00
	Voucher:							
106159	6/25/2024	00001423	DAILY JOURNAL CORPORATION	B3811426	5/9/2024	PROOF OF PUBLICATION - BID T	565.00	
	Voucher:			B3816550	5/23/2024	CIRCLE PARK IMPROVEMENT PI	610.00	
				B3812775	5/17/2024	PROOF OF PUBLICATION - RFP (	155.00	
				B3813970	5/17/2024	PROOF OF PUBLICATION - ZONI	195.00	
				B3811342	5/9/2024	PROOF OF PUBLICATION - SGH/	295.00	
				B3811344	5/9/2024	PROOF OF PUBLICATION - SGH/	345.00	2,165.00
106160	6/25/2024	0013681	DANIELS TIRE SERVICE, INC	200505197	5/17/2024	AUTOMOTIVE TIRES	414.40	
	Voucher:			200504778	5/15/2024	AUTOMOTIVE TIRES	280.00	694.40
106161	6/25/2024	00000314	DAPEER ROSENBLIT & LITVAK LL	23014	4/30/2024	04/02/2024-04/30/2024 - MUNICIP	589.10	
	Voucher:			23015	4/30/2024	4/2/24-4/30/24 - 10325 CALIFORN	1,753.24	
				23016	4/30/2024	4/23/24-4/30/24 - 10618 STANFOR	86.00	
				23017	4/30/2024	4/17/24-4/30/24 - 9707 MADISON /	1,558.34	3,986.68
106162	6/25/2024	00002706	DATA TECHNOLOGIES INC, AC&C	3020925-IN	2/28/2024	CONFIRMING PO - INSTALL PATC	1,586.18	1,586.18
	Voucher:							
106163	6/25/2024	00003724	DAVIS BLUE PRINT COMPANY IN	DBP22807	9/14/2023	THRU 9/14/23 - PRINT OF FULL S	1,123.76	1,123.76
	Voucher:							
106164	6/25/2024	0012407	DAVIS FARR LLP	1613	5/28/2024	SINGLE AUDIT: CDBG, ARPA & AS	10,410.00	10,410.00
	Voucher:							
106165	6/25/2024	00001565	DEPT OF JUSTICE-(DOJ) CENTR/	733877	5/3/2024	APRIL 2024 - FINGERPRINT APPS	403.00	
	Voucher:			727230	4/4/2024	MARCH 2024 - FINGERPRINT API	450.00	853.00
106166	6/25/2024	0014579	DOMINGUEZ, VIRIDIANA SAN LUI	Ref000331821	5/16/2024	UB REFUND CST #00063882 - 29	112.42	112.42
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106167	6/25/2024	00003777	DON MILLER & SONS PLUMBING	398622	4/10/2024	PLUMBING SUPPLIES	102.76	
	Voucher:			398982	4/24/2024	PLUMBING SUPPLIES	881.89	
				399286	4/24/2024	PLUMBING SUPPLIES	117.63	
				399669	5/1/2024	PLUMBING SUPPLIES	710.69	
				387803		CREDIT - INVOICE# 387089	-49.12	1,763.85
106168	6/25/2024	0013734	DONALD CHRISTOPHER LACHEF	SGPD 2024-015	5/19/2024	BACKGROUND INVESTIGATION I	1,700.00	1,700.00
	Voucher:							
106169	6/25/2024	00000175	DOOLEY ENTERPRISES, INC.	67959	5/21/2024	9MM 115GR. FULL METAL JACKE	2,344.64	2,344.64
	Voucher:							
106170	6/25/2024	0014570	DOWNTOWN LA LAW GROUP, LL	NALLELY RICON	5/30/2024	PAYMENT PER SETTLEMENT AG	29,000.00	29,000.00
	Voucher:							
106171	6/25/2024	0009338	DUTHIE POWER SERVICES	S128346	6/3/2024	TROUBLESHOOT WELL 26 MOTC	1,417.95	1,417.95
	Voucher:							
106172	6/25/2024	00001788	ECONOLITE SYSTEMS, INC.	INV223163	5/16/2024	REPLACEMENT SHOP SPARE TF	11,568.53	11,568.53
	Voucher:							
106173	6/25/2024	0011434	EDGESOFT, INC.	3452	3/15/2024	ANNUAL MAINTENANCE & SUPP	37,500.00	
	Voucher:			3401	7/19/2023	ANNUAL MAINTENANCE & SUPP	9,800.00	
				3400	7/19/2023	ANNUAL MAINTENANCE & SUPP	4,500.00	51,800.00
106174	6/25/2024	0011691	EMP: GODINEZ, CESAR	819952	5/13/2024	REIMB: CSM-4 RENEWAL FEE (M	409.00	409.00
	Voucher:							
106175	6/25/2024	0013604	EMP: HERNANDEZ, GISELLE	2024 CAPIO CONI	5/16/2024	REIMB: MILAGE AND PER DIEM -	312.86	312.86
	Voucher:							
106176	6/25/2024	0013810	EXECUTIVE MANAGEMENT, SEC	24-300	5/20/2024	5/5/24-5/18/24 - SECURITY SERVI	5,040.00	
	Voucher:			24-303	5/20/2024	5/5-5/18/24 - SECURITY SERVICE	7,215.00	12,255.00
106177	6/25/2024	00000619	FALCON FUELS, INC.	69311	3/7/2024	REGULAR UNLEADED 10% ETH I	5,369.89	
	Voucher:			69903	3/26/2024	REGULAR UNLEADED 10% ETH I	9,282.26	
				71753	5/17/2024	REGULAR UNLEADED 10% ETH I	12,186.04	
				69535	3/14/2024	RD 99 CLEAR DIESEL & SALES T	4,700.89	
				71771	5/20/2024	RD 99 CLEAR DIESEL & SALES T	5,092.07	
				72042	5/29/2024	REGULAR UNLEADED 10% ETH I	34,929.80	71,560.95
106178	6/25/2024	0014560	FARMERS INSURANCE EXCHAN	CLAIM# 23-58-30	5/15/2024	LIABILITY CLAIM # 23-58-30 SETT	11,199.53	11,199.53
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106179	6/25/2024	00002026	FEDERAL EXPRESS CORPORATI	8-495-62623	5/10/2024	FEDEX EXPRESS SERVICES	8.78	
	Voucher:			8-467-90939	4/12/2024	FEDEX EXPRESS SERVICES	51.83	
				8-510-32618	5/24/2024	FEDEX EXPRESS SERVICES	41.27	
				8-510-60325	5/24/2024	FED EX SHIPPING	135.80	
				8-495-60982	5/10/2024	FED EX SHIPPING	67.90	305.58
106180	6/25/2024	0012760	FOOTHILL COMMUNICATIONS, IN	INV6762	5/8/2024	MOTOROLA G843 APX MOBILE F	678.75	678.75
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106181	6/25/2024	0013758	FROST BROWN TODD LLP	210456867	5/28/2024	LEGAL SERVICES	1,696.00	
	Voucher:			210456234	5/24/2024	LEGAL SERVICES	2.00	
				210456223	5/24/2024	LEGAL SERVICES	43,599.56	
				210456236	5/24/2024	LEGAL SERVICES	9,576.70	
				210456832	5/28/2024	LEGAL SERVICES	5,616.50	
				210456237	5/24/2024	LEGAL SERVICES	2,280.00	
				210456831	5/28/2024	LEGAL SERVICES	2,641.00	
				210456235	5/24/2024	LEGAL SERVICES	18,613.20	
				210456238	5/24/2024	LEGAL SERVICES	125.00	
				210456239	5/24/2024	LEGAL SERVICES	1,122.65	
				210456233	5/24/2024	LEGAL SERVICES	1,258.00	
				210456240	5/24/2024	LEGAL SERVICES	5,246.00	
				210456871	5/28/2024	LEGAL SERVICES	35.00	
				210456224	5/24/2024	LEGAL SERVICES	7,503.00	
				210456846	5/28/2024	LEGAL SERVICES	1,496.00	
				210456229	5/24/2024	LEGAL SERVICES	15,062.00	
				210456221	5/24/2024	LEGAL SERVICES	1,222.00	
				210456232	5/24/2024	LEGAL SERVICES	2,652.00	
				210456231	5/24/2024	LEGAL SERVICES	10,156.00	
				210456220	5/24/2024	LEGAL SERVICES	1,530.00	
				210456225	5/24/2024	LEGAL SERVICES	4,431.50	
				210456226	5/24/2024	LEGAL SERVICES	928.00	
				210456870	5/28/2024	LEGAL SERVICES	576.00	
				210456230	5/24/2024	LEGAL SERVICES	2,430.00	
				210456241	5/24/2024	LEGAL SERVICES	8,539.40	
				210456242	5/24/2024	LEGAL SERVICES	2,187.95	
				210456228	5/24/2024	LEGAL SERVICES	3,332.00	
				210456827	5/30/2024	LEGAL SERVICES	2,510.90	
				210456828	5/30/2024	LEGAL SERVICES	2,415.00	
				210456222	5/24/2024	LEGAL SERVICES	64.00	
				210456825	5/30/2024	LEGAL SERVICES	768.00	
				210456826	5/30/2024	LEGAL SERVICES	233.00	159,848.36
106182	6/25/2024	0013954	GANNETT FLEMING, INC.	075067-01-009	5/17/2024	TRUR 4/26/24 - CM AND INSPECT	48,457.08	
	Voucher:			075067-007	3/12/2024	THRU 2/23/24 - CM AND INSPECT	37,481.24	
				075067-008	4/16/2024	THRU 3/29/24 - CM AND INSPECT	61,178.65	147,116.97

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106183	6/25/2024	0006890	GARVEY EQUIPMENT COMPANY	161285	5/28/2024	GROUNDS MAINTENANCE EQUI	952.05	952.05
	Voucher:							
106184	6/25/2024	0010016	GLOBAL PARATRANSIT INC.	112324-10	5/9/2024	APR 20204 - SVCS FOR FIXED R	60,815.65	60,815.65
	Voucher:							
106185	6/25/2024	00002890	GRAINGER	9103054632	4/30/2024	MULTI METER TEST LEAD REPL	274.06	
	Voucher:			9103054640	4/30/2024	SUPPLIES FOR ELECT	1,648.64	1,922.70
106186	6/25/2024	0014585	HARO, JUAN	Ref000331827	5/16/2024	UB REFUND CST #00065344 - 84	187.00	187.00
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106188	6/25/2024	00000268	HOME DEPOT CREDIT SERVICES	4352865	5/22/2024	STREET SUPPLIES	81.70	
	Voucher:			1352492	4/15/2024	STREET SUPPLIES	626.45	
				7360047	5/29/2024	STREET SUPPLIES	312.03	
				7363387	4/29/2024	CUTTING BLADES	319.94	
				4372354	5/2/2024	STREET SUPPLIES	126.25	
				3372550	5/23/2024	STREET SUPPLIES	78.96	
				7372415	5/9/2024	MISC SUPPLIES	32.95	
				0372500	5/16/2024	MISC SUPPLIES	688.62	
				0352818	5/16/2024	MISC SUPPLIES	37.13	
				5372535	5/21/2024	MISC SUPPLIES	11.29	
				5360024	5/21/2024	MISC SUPPLIES	17.38	
				2352694	5/4/2024	ELECTRICAL SUPPLIES	576.86	
				0372386	5/6/2024	GENERAL MAINTENANCE - MISC	300.00	
				7372199	4/9/2024	GENERAL MAINTENANCE - MISC	871.40	
				7340275	4/9/2024	GENERAL MAINTENANCE - MISC	346.18	
				5352455	4/11/2024	GENERAL MAINTENANCE - MISC	90.95	
				1352493	4/15/2024	GENERAL MAINTENANCE - MISC	38.47	
				1372217	4/15/2024	GENERAL MAINTENANCE - MISC	58.98	
				0372224	4/16/2024	GENERAL MAINTENANCE - MISC	15.16	
				9352511	4/17/2024	GENERAL MAINTENANCE - MISC	10.34	
				3372277	4/23/2024	GENERAL MAINTENANCE - MISC	107.98	
				2340369	4/24/2024	GENERAL MAINTENANCE - MISC	104.50	
				4372350	5/2/2024	GENERAL MAINTENANCE - MISC	600.00	
				4340412	5/2/2024	ELECTRICAL SUPPLIES	28.56	
				0352500	4/16/2024	GENERAL MAINTENANCE - MISC	268.58	
				3352564	4/23/2024	GENERAL MAINTENANCE - MISC	203.61	
				1372299	4/25/2024	GENERAL MAINTENANCE - MISC	443.00	
				7352641	4/29/2024	GENERAL MAINTENANCE - MISC	387.19	
				6352646	4/30/2024	GENERAL MAINTENANCE - MISC	57.43	
				4352677	5/2/2024	GENERAL MAINTENANCE - MISC	44.44	
				0352712	5/6/2024	MISC SUPPLIES	10.97	
				4352678	5/2/2024	ELECTRICAL SUPPLIES	129.18	
				4372353	5/2/2024	GENERAL MAINTENANCE - MISC	119.90	
				4372351	5/2/2024	GENERAL MAINTENANCE - MISC	68.39	
				1372304	4/25/2024	ELECTRICAL SUPPLIES	437.80	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
				4200814		CREDIT - INV# 5352461	-54.99	
				5193110		CREDIT - INV# 5352460	-240.89	
				3352790	5/13/2024	STREET SUPPLIES	63.70	
				0372497	5/16/2024	MISC SUPPLIES	62.52	
				0041290	5/16/2024	ELECTRICAL SUPPLIES	895.09	
				3372549	5/23/2024	MISC SUPPLIES	127.82	
				8360045	5/28/2024	MISC SUPPLIES	252.10	
				9363370	4/17/2024	ELECTRICAL SUPPLIES	115.26	
				6340283	4/10/2024	GENERAL MAINTENANCE - MISC	184.27	
				6372207	4/10/2024	GENERAL MAINTENANCE - MISC	71.68	
				8372235	4/18/2024	ELECTRICAL SUPPLIES	140.68	9,269.81
106189	6/25/2024	00000647	HONEYWELL INTERNATIONAL IN	5266714942	5/1/2024	ANNUAL HVAC EQUIPMENT MAI	12,040.08	12,040.08
	Voucher:							
106190	6/25/2024	0014200	INLAND POTABLE SERVICES, INC	A135-031324	3/13/2024	WATER TANK INSPECTION AND	7,518.00	7,518.00
	Voucher:							
106191	6/25/2024	0011903	ITERIS, INC.	163194	10/26/2023	THRU 9/30/24 - ENGINEERING SE	5,259.02	5,259.02
	Voucher:							
106192	6/25/2024	0011271	ITRON, INC.	667675	12/12/2023	METER READING SOFTWARE M	5,628.28	5,628.28
	Voucher:							
106193	6/25/2024	0014378	JAMES ELLIOTT ENTERTAIMENT	JECONCERT24	5/28/2024	JUL 5, 2024 - BAND FOR CONCE	2,500.00	2,500.00
	Voucher:							
106194	6/25/2024	0005586	JOE A. GONSALVES & SONS	161649	5/23/2024	JUN 2024 - STATE LEGISLATIVE I	2,500.00	2,500.00
	Voucher:							
106195	6/25/2024	0012510	KILEY & ASSOCIATES, LLC	SG 240531	5/31/2024	MAY 2024 -AMEND NO 2 TO CON	3,333.33	3,333.33
	Voucher:							
106196	6/25/2024	00003387	KNORR SYSTEMS, INC.	224261	1/18/2024	POOL AND SPA PULSAR	2,129.56	2,129.56
	Voucher:							
106197	6/25/2024	0007294	KOA CORPORATION	000022911-1	4/11/2024	2/24/24-3/29/24 - PROFESSIONAL	3,307.50	
	Voucher:			000022911-2	5/9/2024	3/30/24-4/26/24 - PROFESSIONAL	14,467.50	17,775.00
106198	6/25/2024	00003540	LA COUNTY DEPT. OF PUBLIC W	SA240000019	8/31/2023	6/1/22-6/30/23 - SEWER DISPOSA	75.75	75.75
	Voucher:							
106199	6/25/2024	00005062	LA COUNTY POLICE CHIEF'S, AS	2024 DUES	5/23/2024	2024 ANNUAL MEMBERSHIP DUE	500.00	500.00
	Voucher:							
106200	6/25/2024	0006905	LA COUNTY SHERIFF'S DEPARTM	242927BL	5/17/2024	APR 2024 - INMATE MEAL SERVI	885.00	885.00
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106201	6/25/2024	0012590	LA TRUCK & AUTO INC, NAPA AU	6265-293405	6/4/2024	AUTOMOTIVE PARTS	110.58	
	Voucher:			6265-293018	5/30/2024	AUTOMOTIVE PARTS	49.23	
				6265-292272	5/20/2024	AUTOMOTIVE PARTS	59.24	219.05
106202	6/25/2024	0007795	LAWRENCE ROLL UP DOORS, IN	2429900	3/31/2024	REMOVE AND REPLACE THE FA	8,646.32	8,646.32
	Voucher:							
106203	6/25/2024	00003754	LIEBERT CASSIDY WHITMORE	267406	6/3/2024	TRAINING/HARASSMENT	1,925.00	1,925.00
	Voucher:							
106204	6/25/2024	00000488	LINDE GAS & EQUIPMENT INC.	41989384	3/29/2024	SPECIALTY POOL PARTS	264.11	264.11
	Voucher:							
106205	6/25/2024	0014578	LLAMAS, FRANCISCO	Ref000331820	5/16/2024	UB REFUND CST #00060821 - 84	74.95	74.95
	Voucher:							
106206	6/25/2024	00003793	LONG BEACH BMW MOTORCYCL	49640	5/21/2024	MINOR REPAIRS AND PARTS	897.79	
	Voucher:			49272	5/8/2024	MINOR REPAIRS AND PARTS	414.35	1,312.14
106207	6/25/2024	0013894	LOS DEL MOMENTO	JCCONCERT24	5/28/2024	JUL 12, 2024 - BAND FOR CONCE	1,400.00	1,400.00
	Voucher:							
106208	6/25/2024	0014583	MAGANA, TERESA	Ref000331825	5/16/2024	UB REFUND CST #00064340 - 31	144.19	144.19
	Voucher:							
106209	6/25/2024	0013072	MANERI SIGN CO INC, DBA, STAT	40016191	4/24/2024	REGULATORY/WARNING/GUIDE	59.27	
	Voucher:			40016140	4/18/2024	REGULATORY/WARNING/GUIDE	812.07	
				40016283	5/10/2024	REGULATORY/WARNING/GUIDE	118.53	
				40015933	3/12/2024	REGULATORY/WARNING/GUIDE	554.77	
				40015804	2/20/2024	REGULATORY/WARNING/GUIDE	59.27	1,603.91
106210	6/25/2024	0013739	MARC R. COHEN,MD, PROFFESI	2024-01	5/24/2024	RENEWAL 12/19/23-12/18/24 - NA	2,000.00	2,000.00
	Voucher:							
106211	6/25/2024	0009178	MARIACHI DIVAS INC.	MDCONCERT24	5/28/2024	JUL 26, 2024 - CONCERT IN THE	1,500.00	1,500.00
	Voucher:							
106212	6/25/2024	0011433	MARK THOMAS & COMPANY, INC	49345	11/27/2023	OCT 2024 - CM AND INSPECTION	94,586.39	
	Voucher:			50240	2/14/2024	JAN 2024 - DESIGN SERVICES F	1,023.88	
				50087	1/29/2024	11/27/23-12/31/23 DESIGN SERVI	4,707.40	
				51029	4/19/2024	2/26/24-3/31/24 -CM AND INSPEC	48,917.21	
				49736	12/29/2023	4/3/24-11/26/24 - DESIGN SERVIC	64,506.51	
				50840	4/11/2024	1/29/24-3/31/24 -DESIGN SERVIC	2,733.62	
				50282	2/15/2024	JAN 2024 - CM AND INSPECTION	65,721.76	
				49674	12/21/2023	CM AND INSPECTION SERVICES	62,463.49	
				50103	1/31/2024	11/27/23-12/31/23 - CM AND INSP	87,370.62	432,030.88

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106213	6/25/2024	00004060	MCMASTER-CARR SUPPLY CO	26616780	5/7/2024	SPECIAL HARDWARE. NO WORK	325.03	
	Voucher:			25649060	4/18/2024	SPECIAL HARDWARE. NO WORK	201.24	526.27
106214	6/25/2024	0005430	MERRIMAC ENERGY GROUP	2231715	5/28/2024	UNLEADED AND DIESEL FUEL PI	4,809.51	4,809.51
	Voucher:							
106215	6/25/2024	00003815	MICHELSON LABORATORIES, IN(	0693524	4/30/2024	TITLE 22 LAB ANALYSIS	903.24	
	Voucher:			0693525	4/30/2024	TITLE 22 LAB ANALYSIS	868.50	
				0692209	4/15/2024	TITLE 22 LAB ANALYSIS	937.98	
				0694696	5/15/2024	TITLE 22 LAB ANALYSIS	972.72	
				0694697	5/15/2024	TITLE 22 LAB ANALYSIS	903.24	4,585.68
106216	6/25/2024	0008224	MIKE RAAHAUGE SHOOTING EN	1965	5/29/2024	MAY 22, 2024 RANGE RENTAL FC	50.00	50.00
	Voucher:							
106217	6/25/2024	00000447	MISC - BLDG PERMITS	248752-ACEVEDC	6/3/2024	WWRP REFUNDABLE DEPOSIT 1	6,326.00	6,326.00
	Voucher:							
106218	6/25/2024	00000447	MISC - BLDG PERMITS	242016-LIMON	6/3/2024	WWP REFUNDABLE DEPOSIT 31	485.97	485.97
	Voucher:							
106219	6/25/2024	00000447	MISC - BLDG PERMITS	252072-JOHNSON	6/3/2024	ACCELERATED PLAN CHECK FE	199.53	199.53
	Voucher:							
106220	6/25/2024	00003356	MISC - LIABILITY CLAIMS	NEGRETE CLAM	6/4/2024	LIABILITY CLAIM# 24-23-40 SETT	380.00	380.00
	Voucher:							
106221	6/25/2024	00000170	MISC - PKS & REC REFUND	65251071 SG MID	5/23/2024	REFUND OF DEPOSIT (AFTER E'	495.00	495.00
	Voucher:							
106222	6/25/2024	00000170	MISC - PKS & REC REFUND	63604037 YANCE'	5/23/2024	REFUND OF DEPOSIT (AFTER E'	319.00	319.00
	Voucher:							
106223	6/25/2024	00000170	MISC - PKS & REC REFUND	68496181 SG HIG	5/23/2024	REFUND OF DEPOSIT (AFTER E'	319.00	319.00
	Voucher:							
106224	6/25/2024	0009426	MV CHENG & ASSOCIATES, INC.	5/31/2024H	5/31/2024	MAY 2024 - DEPUTY DIRECTOR I	4,510.00	
	Voucher:			5/31/2024B	6/2/2024	MAY 2024 - SR. ACCOUNTANT LE	14,237.50	18,747.50
106225	6/25/2024	0011779	NACHO AUTOMOTIVE REPAIR, IN	37379	5/29/2024	VEHICLE SMOG INSPECTION & F	40.00	
	Voucher:			37282	5/14/2024	VEHICLE SMOG INSPECTION & F	40.00	
				37375	5/29/2024	VEHICLE SMOG INSPECTION & F	40.00	
				36400	12/20/2023	VEHICLE SMOG INSPECTION & F	40.00	
				36331	12/8/2023	VEHICLE SMOG INSPECTION & F	40.00	200.00
106226	6/25/2024	00004969	NATIONAL READY MIXED CONCR	900352	5/9/2024	CONCRETE, SAND AND AGGREC	1,403.48	
	Voucher:			900039	5/7/2024	CONCRETE, SAND AND AGGREC	1,016.34	2,419.82

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106227	6/25/2024	0014376	NEBLINA, FRANCISCO J	FNCONCERT24	5/28/2024	JUL 19, 2024 - CONCERT IN THE	1,300.00	1,300.00
	Voucher:							
106228	6/25/2024	0010683	NEW CHEF FASHION, INC.	1074157	3/7/2024	UNIFORM, L. BAUTISTA	154.32	
	Voucher:			1073755	2/28/2024	UNIFORM, M. JIMENEZ	68.22	
				1077942	5/14/2024	UNIFORM, RECORD SPECIALIST	192.85	
				1077736	5/9/2024	UNIFORM, K. GONZALEZ	187.34	
				1077738	5/9/2024	UNIFORM, L. CASTILLO	187.34	
				1073868	3/1/2024	UNIFORM, M. RODRIGUEZ	110.23	
				1075939	4/9/2024	UNIFORM, L. LUU	180.87	
				1077737	5/9/2024	UNIFORM, H TAN	148.80	1,229.97
106229	6/25/2024	00003962	NICKEY PETROLEUM CO., INC.	371066	6/5/2024	INVENTORY PO/ BARE BRICK	3,806.33	3,806.33
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106230	6/25/2024	0007984	O'REILLY AUTO PARTS	3063-164214	5/2/2024	AUTO PARTS	326.36	
	Voucher:			3063-166165	5/15/2024	AUTO PARTS	37.47	
				3063-167104	5/21/2024	AUTO PARTS	96.93	
				3063-167131	5/21/2024	AUTO PARTS	29.73	
				3063-167169	5/21/2024	AUTO PARTS	131.89	
				3063-168328	5/29/2024	AUTO PARTS	99.13	
				3063-168353	5/29/2024	AUTO PARTS	13.22	
				3063-168416	5/30/2024	AUTO PARTS	249.26	
				3063-164381	5/3/2024	AUTO PARTS	47.01	
				3063-164968	5/7/2024	AUTO PARTS	92.39	
				3063-165217	5/8/2024	AUTO PARTS	11.01	
				3063-168583	5/31/2024	AUTO PARTS	72.70	
				3063-168445	5/30/2024	AUTO PARTS	396.71	
				3063-164237	5/2/2024	AUTO PARTS	30.85	
				3063-165008	5/7/2024	AUTO PARTS	103.84	
				3063-165822	5/13/2024	AUTO PARTS	96.93	
				3063-165886	5/13/2024	AUTO PARTS	74.18	
				3063-165883	5/13/2024	AUTO PARTS	32.18	
				3063-166006	5/14/2024	AUTO PARTS	10.46	
				3063-166601	5/18/2024	AUTO PARTS	133.08	
				3063-166984	5/20/2024	AUTO PARTS	6.88	
				3063-167103	5/21/2024	AUTO PARTS	26.42	
				3063-167135	5/21/2024	AUTO PARTS	27.20	
				3063-167138	5/21/2024	AUTO PARTS	87.06	
				3063-167400	5/23/2024	AUTO PARTS	24.78	
				3063-167843	5/26/2024	AUTO PARTS	143.23	
				3063-168301	5/29/2024	AUTO PARTS	41.88	
				3063-168307	5/29/2024	AUTO PARTS	96.93	
				3063-169032	6/3/2024	AUTO PARTS	444.08	
				3063-169123	6/4/2024	AUTO PARTS	47.98	
				3063-169088	6/4/2024	AUTO PARTS	72.70	
				3063-168436	5/30/2024	GROUNDS PARTS	112.39	
				3063-168435	5/30/2024	GROUNDS PARTS	160.88	
				3063-168922	6/3/2024	AUTO PARTS	10.42	
				3063-169021	6/3/2024	AUTO PARTS	36.82	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
				3063-169084	6/4/2024	AUTO PARTS	15.42	3,440.40
106231	6/25/2024	0014569	PALIWODA, PALIWODA, VAN STR	PAULA ELIAS	5/30/2024	PAYMENT PER SETTLEMENT AG	35,000.00	35,000.00
	Voucher:							
106232	6/25/2024	00004582	PARKHOUSE TIRE INC	1010981630	5/28/2024	TIRES FOR CITY VECHICLES	212.67	212.67
	Voucher:							
106233	6/25/2024	00001013	PD: CITY OF SANTA ANA	DTACT-61724-009	5/7/2024	JUN 17-28, 2024 DEFENSIVE TAC	1,250.00	1,250.00
	Voucher:							
106234	6/25/2024	00004717	PETTY CASH- GENERAL FUND -	4/9/24-6/3/24	4/9/2024	4/9/24-6/3/24 - PETTY CASH	905.48	905.48
	Voucher:							
106235	6/25/2024	00004713	PETTY CASH- PARKS & REC.DEP	5/2/24-5/30/24	6/3/2024	5/2/24-5/30/24 - PETTY CASH	228.50	228.50
	Voucher:							
106236	6/25/2024	00004714	PETTY CASH- POLICE DEPT. -	4/13/24-5/17/24	5/21/2024	4/13/24-5/17/24 - PETTY CASH (JI	202.80	202.80
	Voucher:							
106237	6/25/2024	00003691	PK: LARIOS, JUAN	JLMAY524	5/14/2024	MAY 2024 - KARATE	990.00	990.00
	Voucher:							
106238	6/25/2024	0009213	PK: MARTINEZ, GILBERT	GMCONCERT24	5/28/2024	JULY 5, 12 19, 25 - SOUND SYSTI	2,400.00	2,400.00
	Voucher:							
106239	6/25/2024	00003721	PLUMBERS DEPOT INC.	PD-56169	5/16/2024	GAPVAX REPAIR AND PARTS	1,422.32	1,422.32
	Voucher:							
106240	6/25/2024	0005405	POLLARDWATER.COM	0260208	4/15/2024	WATER RELATED TOOLS AND E(	136.48	136.48
	Voucher:							
106241	6/25/2024	0014204	PREFERRED IMPRESSIONS, INC.	27003	9/23/2023	DESKTOP SHIELDS FOR PARKS	3,246.00	3,246.00
	Voucher:							
106242	6/25/2024	0005368	PRINTCO DIRECT	85846	5/21/2024	PRINTS SETS FOR CAPITAL IMPI	142.22	
	Voucher:			85855	5/29/2024	PRINTS SETS FOR CAPITAL IMPI	132.30	
				85478	8/29/2023	PRINTS SETS FOR CAPITAL IMPI	1,929.38	2,203.90
106243	6/25/2024	00004055	PROFORCE LAW ENFORCEMEN	1549074	5/14/2024	AMMUNITION AND EQUIPMENT -	1,438.74	1,438.74
	Voucher:							
106244	6/25/2024	00004391	PYRO SPECTACULARS, INC.	401	5/21/2024	BALANCE DUE - FIREWORKS SHOW	13,625.00	13,625.00
	Voucher:							
106245	6/25/2024	00000416	RAPID-O-PRINT	31029	5/7/2024	PRINTING SERVICES	754.11	
	Voucher:			31082	5/16/2024	PRINTING SERVICES	49.61	
				31105	5/21/2024	PRINTING SERVICES	1,433.25	
				31103	5/21/2024	PRINTING SERVICES	190.18	
				31109	5/23/2024	PRINTING SERVICES	253.58	2,680.73

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106246	6/25/2024	0012962	REGIONAL TAP SERVICE CENTE	6022386	3/31/2024	MARCH 2024 - REG SV SR/DIS (2	499.20	
	Voucher:			6022655	4/30/2024	APRIL 2024 - REG SV SR/DIS (20.	768.00	1,267.20
106247	6/25/2024	00003963	RESOURCE BUILDING MATERIAL	3787825	4/22/2024	SAND AND OTHER SPECIALTY C	21.39	21.39
	Voucher:							
106248	6/25/2024	00004773	RET: ALMANZA, JOSEPH A	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	167.79	167.79
	Voucher:							
106249	6/25/2024	0008275	RET: AROCHA, FRANCIS X.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
106250	6/25/2024	00001840	RET: BLASKA, WILLIAM MIKE	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
106251	6/25/2024	00004776	RET: CARTER, LLOYD B	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
106252	6/25/2024	00000495	RET: CHAVEZ, ANTHONY A	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106253	6/25/2024	0006505	RET: CORBET, RONALD	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
106254	6/25/2024	00004777	RET: DAY, ROBERT A	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
106255	6/25/2024	0008746	RET: DELEON, RUBEN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106256	6/25/2024	0011326	RET: GALVAN, RAY A.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106257	6/25/2024	0013282	RET: GARCIA, VIVIAN M.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106258	6/25/2024	0006508	RET: GOMEZ, JOSEPH C.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106259	6/25/2024	0010881	RET: KOOPMANS, WILLIAM O.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106260	6/25/2024	0010410	RET: LEO, FRANK	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106261	6/25/2024	00003833	RET: MOOMEY, STEVEN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	518.00	518.00
	Voucher:							
106262	6/25/2024	00003798	RET: RANGEL, ARMANDO	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106263	6/25/2024	00000458	RET: SEWELL, ELAINE	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106264	6/25/2024	00000459	RET: SEWELL, KENNETH R	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
106265	6/25/2024	0014582	RICO, CYNTHIA	Ref000331824	5/16/2024	UB REFUND CST #00054268 - 10:	125.28	125.28
	Voucher:							
106266	6/25/2024	0014584	RIVERA, DESIREE	Ref000331826	5/16/2024	UB REFUND CST #00065125 - 10	156.99	156.99
	Voucher:							
106267	6/25/2024	0014224	ROBERT HALF	63544782	5/2/2024	PROFESSIONAL SERVICES: PLA	82.50	
	Voucher:			REB63271203	2/28/2024	THRU 2/23/24 - STAFF AUGMENT	2,238.94	
				REB63303186	3/6/2024	THRU 3/1/24 - STAFF AUGMENTA	3,478.44	
				63314666	3/11/2024	THRU 3/8/24 - STAFF AUGMENTA	2,884.35	
				63398344	3/28/2024	THRU 3/22/24 - STAFF AUGMENT	3,237.70	
				63446889	4/9/2024	THRU 4/5/24 - STAFF AUGMENTA	3,323.46	
				63423968	4/3/2024	W/E 3/29/24 - STAFF AUGMENTA	1,840.13	17,085.52
106268	6/25/2024	0014581	RYAN-STRUB, COLE	Ref000331823	5/16/2024	UB REFUND CST #00065236 - 33:	124.37	124.37
	Voucher:							
106269	6/25/2024	00004821	S & J SUPPLY COMPANY, INC.	S100223781.001	1/11/2024	IRRIGATION AND PIPELINE MATE	881.56	881.56
	Voucher:							
106270	6/25/2024	0014576	SALAZAR, DOMINGO L	Ref000331818	5/16/2024	UB REFUND CST #00031180 844	40.00	40.00
	Voucher:							
106271	6/25/2024	00000322	SAM'S CLUB	008402	4/30/2024	FOR OFFICE MEETINGS AND EV	342.02	342.02
	Voucher:							
106272	6/25/2024	0014586	SARABIA, ROSEMARIE	Ref000331828	5/16/2024	UB REFUND CST #00061719 - 89:	188.11	188.11
	Voucher:							
106273	6/25/2024	0014147	SHERWOOD HR CONSULTING	04302024	4/30/2024	4/9/24-5/1/24 - COACHING MEDIA	1,575.00	1,575.00
	Voucher:							
106274	6/25/2024	00004857	SMITH FASTENER COMPANY	0048235	11/20/2023	SPECIALTY HARDWARE FOR GA	45.20	
	Voucher:			0050591	5/21/2024	SPECIALTY HARDWARE FOR GA	47.73	
				0048897	1/16/2024	SPECIALITY HARDWARE	31.95	124.88
106275	6/25/2024	0012098	SO CAL COMPTON PIPE SUPPLY	1560	5/2/2024	LINE PIPE & SERVICES LINE PAF	365.53	
	Voucher:			1571	5/10/2024	LINE PIPE & SERVICES LINE PAF	640.91	
				1576	5/15/2024	LINE PIPE & SERVICES LINE PAF	320.45	1,326.89
106276	6/25/2024	00003760	SOUTH BAY FOUNDRY	0236456	5/1/2024	REPLACEMENT OF MANHOLE LI	1,872.08	1,872.08
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106277	6/25/2024	00005096	SOUTH COAST A.Q.M.D.	4346417	4/16/2024	FACILITY ID: 15369, JULY 2023-JU	161.81	
	Voucher:			4348006	4/16/2024	FACILITY ID: 113647, JULY 2023 -	161.81	323.62
106278	6/25/2024	00003152	SOUTH GATE POLICE EXPLOREF	23-24-Q2	12/7/2023	60TH PLACE SOLUTINOS, GOOD	1,654.72	
	Voucher:			Q2-DEC-2023	1/8/2024	60TH PLACE SOLUTINOS, GOOD	3,253.41	
				Q3-JAN-2024	2/14/2024	GREAT LA COUNCIL MEALS, AVIS	8,235.09	
				23-24-Q1	10/9/2023	FULCRUM LEARNING SYSTEMS,	4,279.10	17,422.32
106279	6/25/2024	0013159	SOUTH GATE TRUCK PART INC.	134227	5/14/2024	TRUCK AND TRAILERS PARTS	18.73	18.73
	Voucher:							
106280	6/25/2024	0013538	STACY MEDICAL CENTER	2452-53983	5/7/2024	PRE-BOOKING EXAMS, (2) BLOC	780.00	780.00
	Voucher:							
106281	6/25/2024	00001068	STATE CONTROLLER'S OFFICE	FTB-00006904	5/15/2024	FTB OFFSET PROGRAM (NS) CA	249.99	
	Voucher:			FTB-00007045	5/15/2024	FTB OFFSET PROGRAM (Y5) CAI	2,011.22	2,261.21
106282	6/25/2024	00004908	STATUS ONE MEDICAL INC	68823	5/6/2024	212713 FIRST AID KITS FOR STR	566.69	
	Voucher:			68824	5/6/2024	FIRST AID SUPPLIES	485.49	
				68791	4/18/2024	FIRST AID SUPPLIES	59.92	
				68881	5/23/2024	FIRST AID SUPPLIES RESTOCK	104.13	1,216.23
106283	6/25/2024	0013585	STERICYLE, INC.	8006728121	3/31/2024	MAR 224 - SHREDDING DOCUME	120.64	120.64
	Voucher:							
106284	6/25/2024	0012013	THE FLOWER FIELDS	1605699	4/26/2024	EXCURSION ADMISSIONS - THE	1,595.00	1,595.00
	Voucher:							
106285	6/25/2024	0012518	THE HITT COMPANIES	OE-130206	5/15/2024	2X8 NAME PLATE FOR ASHFORD	25.56	
	Voucher:			OE-129991	5/9/2024	(1)SIGNATURE STAMP FOR ANA	46.45	72.01
106286	6/25/2024	0008109	THE ORIGINAL GOODIE'S UNIFOI	15507	4/24/2024	UNIFORM, D. ARAKAWA	306.38	
	Voucher:			15734	5/3/2024	UNIFORM, YAX, CUSTODY OFFIC	638.40	
				15787	5/6/2024	UNIFORM, M. OROZCO, TRAFFIC	441.83	
				15741	5/3/2024	UNIFORM, M. LOZADA, DISPATCI	35.11	
				15901	5/9/2024	UNIFORM, A. HERNANDEZ, PROI	187.37	
				15640	4/30/2024	UNIFORM, E. LOPEZ, TRAFFIC C	578.43	
				15606	4/29/2024	UNIFORM, J. TEJEDA, TRAFFIC C	128.94	2,316.46
106287	6/25/2024	0011640	TIREHUB, LLC	41905124	5/14/2024	TIRES PURCHASE	452.41	
	Voucher:			42068617	5/22/2024	TIRES PURCHASE	375.63	
				42063236	5/22/2024	TIRES PURCHASE	751.25	1,579.29

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106288	6/25/2024	0013584	TRUE NORTH COMPLIANCE SER	24-04-022-1	5/1/2024	APRIL 2024 - TRUE NORTH-PLAN	2,204.92	
	Voucher:			23-11-022-2	12/1/2023	NOVEMBER 2023 - TRUE NORTH	500.00	
				24-03-022-1	4/1/2024	MARCH 2024 - TRUE NORTH-PLA	3,417.39	
				24-04-022-2	5/1/2024	APRIL 2024 - TRUE NORTH-PLAN	1,000.00	
				24-03-022-2	4/1/2024	MARCH 2024 - TRUE NORTH-PLA	875.00	7,997.31
106289	6/25/2024	00004964	UNDERGROUND SERVICE ALERT	23-2425372	5/1/2024	DIG ALERTS	179.69	
	Voucher:			520240194	6/1/2024	DIG ALERTS	384.50	
				23-2425754	6/1/2024	DIG ALERTS	179.69	
				420240194	5/1/2024	DIG ALERTS	503.50	1,247.38
106290	6/25/2024	0014047	UNIFIED FIELD SERVICES CORP.	0524600	5/29/2024	HAWKINS TANK REHABILITAION	230,147.24	230,147.24
	Voucher:							
106291	6/25/2024	0007863	UNION PACIFIC RAILROAD COMF	90134972	5/8/2024	3/11/24-4/7/24 - GARFIELD AVENU	155.72	155.72
	Voucher:							
106292	6/25/2024	0010265	UNITED PACIFIC SERVICES, INC.	24-0530-5	5/30/2024	5/16-5/29/2024 - TREE MAINTENA	13,600.00	
	Voucher:			24-0516-3	5/16/2024	5/2-5/15/2024 - TREE MAINTENAN	15,395.00	
				24-0523-2	5/23/2024	5/17-5/22/24 - PARKS TREE MAIN	2,050.00	31,045.00
106293	6/25/2024	00004975	US ARMOR	46035	5/29/2024	VESTS	927.10	927.10
	Voucher:							
106294	6/25/2024	0011353	V & V MANUFACTURING, INC.	59189	5/21/2024	SG POLICE HAT BADGES	514.10	514.10
	Voucher:							
106295	6/25/2024	0014367	V&H ELECTRICAL AUTOMATION	SO2024-4	1/19/2024	1/16/24-1/19/24 - SCADA SERVICI	1,692.85	1,692.85
	Voucher:							
106296	6/25/2024	00002634	VULCAN MATERIALS COMPANY	74017695	5/31/2024	ASPHALT, BASE, EMULSION PRC	744.63	
	Voucher:			468797	4/30/2024	ASPHALT, BASE, EMULSION PRC	78.07	
				74017696	5/31/2024	ASPHALT, BASE, EMULSION PRC	460.96	
				74001726	5/15/2024	ASPHALT, BASE, EMULSION PRC	463.22	
				475412	5/31/2024	ASPHALT, BASE, EMULSION PRC	30.05	
				74020626	5/31/2024	ASPHALT, BASE, EMULSION PRC	454.20	
				74011806	5/24/2024	ASPHALT, BASE, EMULSION PRC	546.13	2,777.26
106297	6/25/2024	0014146	W.G. ZIMMERMAN ENGINEERING	24-04-462	5/8/2024	THRU APR 2024 - TRAFFIC ENGII	10,200.00	
	Voucher:			24-04-463	5/8/2024	THRU APR 2024 - STAFF AUGME	19,800.00	30,000.00

23

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106298	6/25/2024	00004423	WALTERS WHOLESALE ELECTRI	S125365754.003	4/23/2024	GOALS SOCCER PARKING LIGH	179.60	
	Voucher:			S125236620.001	4/18/2024	ELECTRICAL SUPPLIES	690.34	
				S125381670.001	4/22/2024	ELECTRICAL SUPPLIES	1,288.36	
				S125448809.001	5/1/2024	ELECTRICAL TAPE SHOP INVEN	1,665.48	
				S125365754.001	4/23/2024	GOALS SOCCER PARKING LIGH	813.23	4,637.01
106299	6/25/2024	00000028	WATER REPLENISHMENT DISTRI	2312-T22-007	12/31/2023	TITLE 22 GROUNDWATER MONI	23,567.00	23,567.00
	Voucher:							
106300	6/25/2024	0011932	WATERWISE PRO	2024-17	6/3/2024	5/20/24 - WATER TECHNOLOGY	4,500.00	4,500.00
	Voucher:							
106301	6/25/2024	00002593	WAXIE'S SANITARY SUPPLY	82501370	5/24/2024	GROUNDS SUPPLIES	1,205.91	1,205.91
	Voucher:							
106302	6/25/2024	0010471	WEBSTER'S BEE'S REMOVAL SR	2406	5/20/2024	BEE & WASP REMOVAL IN THE F	285.00	
	Voucher:			2404	5/15/2024	5400 MONROE AVE - BEE & WAS	385.00	
				2419	5/29/2024	3813 ABBOT RD - BEE REMOVAL	250.00	920.00
106303	6/25/2024	0009526	WEST COAST LIGHTS & SIRENS,	26047	5/20/2024	SUPPLIES LIGHTS,PARTS AND E	228.24	
	Voucher:			25874	5/13/2024	SUPPLIES LIGHTS,PARTS AND E	96.09	324.33
106304	6/25/2024	0007074	WEST COAST SAND & GRAVEL IN	723811	5/8/2024	CLEANING OIL SPILLS, PARK EV	927.04	
	Voucher:			720714	4/29/2024	CLEANING OIL SPILLS, PARK EV	578.00	1,505.04
106305	6/25/2024	00000561	WESTERN EXTERMINATOR COM	60649527	5/14/2024	PD - ANNUAL PEST CONTROL A	227.15	
	Voucher:			60647652	5/14/2024	CITY HALL - ANNUAL PEST CON	121.00	
				60647650	5/14/2024	MAIN OFFICE/WHS - ANNUAL PE	42.00	
				60649528	5/14/2024	PD- ANNUAL PEST CONTROL AN	76.45	
				59518235	4/30/2024	SR CENTER - ANNUAL PEST CO	165.40	
				59510303	4/17/2024	HAWKINS RESERVOIR - ANNUAI	228.70	
				60649258	5/14/2024	SG AUDITORIUM - ANNUAL PES	82.50	
				60647651	5/14/2024	CIVIC CENTER - ANNUAL PEST (	46.50	
				60647297	5/14/2024	SPORTS CENTER - ANNUAL PES	275.00	
				60650881	5/14/2024	PARK MAINT YARD - ANNUAL PE	56.00	
				60647146	5/15/2024	HAWKINS RESERVOIR - ANNUAI	228.70	1,549.40
106306	6/25/2024	00001286	WESTERN WATER WORKS SUPP	1252008-00	4/30/2024	RESTOCK 2" COPPER PIPE	5,027.40	5,027.40
	Voucher:							
106307	6/25/2024	0011968	WEX BANK	97610058	6/7/2023	6/6/24 CLOSING DATE: SHELL G	985.96	985.96
	Voucher:							
106308	6/25/2024	0012301	WHITTIER FERTILIZER COMPANY	411145	5/16/2024	SOIL MIXES,AMENDMENTS & SP	386.98	
	Voucher:			410496	5/2/2024	SOIL MIXES,AMENDMENTS & SP	826.88	1,213.86

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
106309	6/25/2024	00001280	WILLDAN	00419864	4/26/2024	THRU 03/26/2024 - WATER MAIN	5,534.00	
	Voucher:			00624831	3/14/2023	THRU 1/27/24 -AS NEEDED ENGI	816.00	
				00625189	3/30/2023	THRU 2/24/23 - AS NEEDED ENG	880.00	
				GARFIELD-ELIAS	5/29/2024	APR 2024 - MILAGE REIMBURSE	96.48	
				00627840	5/22/2024	THRU 4/26/24 - AS NEEDED ENG	4,841.25	
				00420072	5/15/2024	THRU 4/26/24 - 5820 FIRESTONE	10,268.00	
				00625493	5/24/2023	THRU 3/31/23 - AS NEEDED ENG	320.00	
				00420084	5/15/2024	THRU 04/26/2024 - WATER MAIN	21,615.50	44,371.23
106310	6/25/2024	0014203	WILLIAM SCOTSMAN, INC.	9020997845	5/22/2024	RENTAL OF MOBILE OFFICE FOI	1,789.95	1,789.95
	Voucher:							
106311	6/25/2024	00000058	XEROX CORP	021328065	5/10/2024	3/30/24-4/30/24 - XEROX SERVICI	43.63	43.63
	Voucher:							
106312	6/25/2024	00003442	YOUNGBLOOD & ASSOCIATES, I	2197A	5/13/2024	PRE-EMPLOYMENT POLYGRAPI	300.00	
	Voucher:			2225A	6/3/2024	POLYGRAPHS	300.00	600.00
106313	6/25/2024	0013572	Z&K CONSULTANTS, INC	62006	10/16/2023	THRU JUL 2023 - E. ALAMEDA ST	34,623.50	
	Voucher:			62007	10/16/2023	THRU AUG 2023 - E. ALAMEDA S	5,365.00	39,988.50
106314	6/25/2024	00000062	ZIEGLER'S HARDWARE& SUPPLY	3488	5/28/2024	BROOMS FOR POTHOLE REPAIF	33.04	
	Voucher:			3429	5/15/2024	MASK FOR GRINDING CREW	36.37	
				3437	5/16/2024	SPRAY PAINT FOR WELLSITE	80.37	
				3450	5/20/2024	TOOLS FOR STREETS	27.55	
				3346 - 04/25/24	4/25/2024	DUPLICATE KEYS	4.39	
				3470 - 05/22/24	5/22/2024	SPRAY PAINT	15.41	197.13

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
63029381	5/8/2024	00004266	U.S. BANK CORPORATE PAYMEN					
		0009649	AT&T	MAR 2024	2/20/2024	INTERNET AT AZALEA CMTY RO(	140.19	
		0014498	ELMER'S RESTAURANT	060353	2/28/2024	BREAKFAST AT CPRS CONF	26.00	
		0008526	MEDIEVAL TIMES	36291823	3/18/2024	ADMISSIONS FOR DEPARTMENT	1,087.50	
		0014281	DOUBLE TREE BY HILTON WHITT	EMP DINNER 2/23	2/26/2024	EMPLOYEE RECOGNITION DINN	6,832.61	
		0012616	DOOR DASH	PORTO'S BAKER'	2/27/2024	FOOD FOR REGULAR COUNCIL I	205.94	
		0008466	MARIACHI USA	047229	3/14/2024	ADMISSIONS TO MARIACHI USA	3,600.00	
		0014052	READYREFRESH	2091537196	3/14/2024	FY 23-24 CITYWIDE WATER DISF	2,787.78	
		0014278	MAKEITPOP_PARTYDECOR	061837	2/16/2024	PO# 0008340-BALLOON DECORA	1,500.00	
		00003963	RESOURCE BUILDING MATERIAL	18697200	2/22/2024	ADULT SPORTS EQUIPMENT	768.70	
		0012980	CHARTER COMMUNICATIONS	0490491012724	1/27/2024	1/27/24-2/26/24 - 8448 30 017 049	239.47	
		0005677	DEPARTMENT OF PESTICIDE RE	ORD# 53592	2/28/2024	5/16/2024- CONTINUED EDUCATI	230.00	
		00003168	ALL AMERICAN TROPHY & ENGR	02/23/24	2/13/2024	ERC EVENT - EMPLOYEE DINNE	1,486.17	
		0011988	CINDY'S JUMPERS, LLC	75744-A	3/23/2024	SPECIALTY JUMPERS FOR EAST	2,249.62	
		0014473	SHAKEY'S	03/01/24 - LUNCH	3/1/2024	PER DIEM LUNCH: NICKI SALAZA	39.31	
		0005347	AMAZON.COM	111-0681956-1250	3/13/2024	BEAUTYPEAK CIRCLE MIRROR F	121.26	
		00003730	LEAGUE OF CALIFORNIA CITIES	16075-C6X7K2	3/19/2024	5/15/24- REGISTRATION FOR LEA	75.00	
		0012980	CHARTER COMMUNICATIONS	0426602012524	1/25/2024	1/25/24-2/24/24 - 8448 30 017 042	239.47	
		0011324	RENAISSANCE HOTEL	MARKEL - 2/27-3/	2/27/2024	LODGING - BETSY CAMANO (CP	931.74	
		00000322	SAM'S CLUB	3/14/2024	3/14/2024	SNACKS, DRINKS AND PAPER G	228.67	
		0006108	STARBUCKS COFFEE	02/29/24 - BREAK	2/29/2024	PER DIEM BREAKFAST: BETSY C	11.20	
		0005296	BEST BUY	BBY01-806925989	3/18/2024	APPLE IMAC ALL IN ONE	2,047.15	
		0012980	CHARTER COMMUNICATIONS	120508901020724	2/23/2024	120508901 - 2/7/24-3/6/24 - SPEC	565.96	
		00000322	SAM'S CLUB	007643	3/5/2024	EASTERFEST SUPPLIES	273.66	
		0012980	CHARTER COMMUNICATIONS	0495151020724	2/7/2024	2/7/24-3/6/24 - 8448 30 017 04951	129.99	25,817.39

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
63029381	5/8/2024	00004266	U.S. BANK CORPORATE PAYMEN					
		0013394	FOXIT	IN2402229226425	2/22/2024	FOXIT PDF LICENSE FOR LINH, I	209.99	
		0005347	AMAZON.COM	113-7966517-5947	3/18/2024	DELL LATTITUDE 5330 - AUGUST	563.36	
		0005347	AMAZON.COM	113-2061097-5797	2/27/2024	REFUND- WARRANTY PROTECT	-33.99	
		0005347	AMAZON.COM	113-8890912-0483	3/4/2024	REFUND- EPSON ECOTANK	-249.30	
		0005371	MARRIOTT HOTELS	079072	2/23/2024	LODGING -2/21-23/24 - SOUTHEA	735.10	
		00002026	FEDERAL EXPRESS CORPORATI	101206267879980	2/28/2024	PRINTING OF FOUR SETS OF LE	1,274.27	
		0011198	UBER	03/05/24	3/5/2024	TRANSPORTATION - LEGISLATIC	28.92	
		0009593	APPLE STORE	007197	2/25/2024	BELKIN LIGHTNING AUDIO CHAF	43.75	
		0012980	CHARTER COMMUNICATIONS	0586090022624	2/26/2024	2/26/24-3/25/24 - 8448 30 017 058	258.14	
		0012980	CHARTER COMMUNICATIONS	0426263021424	2/14/2024	2/14/24-3/13/24 - 8448 30 017 042	5.34	
		0012980	CHARTER COMMUNICATIONS	0500034012724	1/27/2024	1/27/24-2/26/24 - 8448 30 017 050	245.43	
		0005347	AMAZON.COM	113-4903617-5878	3/7/2024	ASURION 2 YEAR WARANTY- DE	63.99	
		0005347	AMAZON.COM	113-6937508-6445	3/11/2024	CRUCIAL PC SO-DIMM RAM - FO	110.20	
		0005347	AMAZON.COM	113-5945236-4125	3/13/2024	ETHERENET KIT UPGRADE FOR	120.17	
		0005347	AMAZON.COM	113-8413667-5295	3/18/2024	ASURION 2 YEAR WARANTY- DE	65.99	
		0014588	SHOWMECABLES.COM	1441441	3/14/2024	8-WAY COMPOSITE VIDEO DISTI	51.66	
		0009593	APPLE STORE	086518	2/26/2024	RETURNED BELKIN LIGHTNING /	-11.99	
		0009593	APPLE STORE	060235	2/26/2024	LIGHTNING TO USB 3 CAMERA /	42.71	
		0009593	APPLE STORE	059025	2/26/2024	USB-C TO LIGHTNING CABLE, 3(	117.18	
		0005677	DEPARTMENT OF PESTICIDE RE	ORD# 65671	2/28/2024	7/11/2024 - CONTINUED EDUCAT	575.00	
		00000862	CA-NV SECTION AWWA	CLASS- 2/9/2024	2/28/2024	BACKFLOW CONTRACT HOURS	320.00	
		0005518	CALIFORNIA WATER ENVIRONME	814192	3/5/2024	WEF PWO MEMBERSHIP - D. BR	296.00	
		0005518	CALIFORNIA WATER ENVIRONME	815330	3/11/2024	APPLICATION FE SYST GR 1 - D.	192.00	
		0008803	HOME CONTROLS	SALE# CS-86467	2/26/2024	PARK YARD MAINTENANCE KEY	234.71	
		0009420	SPARKLETTS	065258	3/29/2024	DS SERVICES STANDARD COFF	4.62	
		0009196	ATKINSON, ANDELSON, LOYA, R	70137-4291	2/29/2024	AALRR- EMPLOYMENT LAW CON	289.00	
		0009196	ATKINSON, ANDELSON, LOYA, R	06092-4291	2/29/2024	AALRR- EMPLOYMENT LAW CON	289.00	
		00000978	PACIFIC TRUCK EQUIPMENT INC	76724	2/22/2024	AUTO PARTS FOR UNIT # 354	411.25	
		0011121	APRINTCO	007685	2/26/2024	DECALS FOR UNIT # 622, 656, 32	374.85	
		0005292	TARGET	069922	3/6/2024	SENIOR CENTER SUPPLIES	242.85	
		0005292	TARGET	014452	3/6/2024	EASTERFEST SUPPLIES	17.74	
		0008451	COSTCO.COM	1098338086	3/5/2024	EASTERFEST SUPPLIES	909.51	
		0013492	MICHAEL'S STORE	309903001281544	3/6/2024	SENIOR CENTER SUPPLIES	185.17	
		0011099	FIVE BELOW SOUTH GATE	076219	3/6/2024	EASTERFEST SUPPLIES	166.88	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
		0005347	AMAZON.COM	112-2465142-801C	3/4/2024	EASTERFEST SUPPLIES	471.65	
		0008467	THE UPS STORE	03/21/2024	3/21/2024	EASTERFEST SUPPLIES	330.75	
		0011549	TEMECULA VALLEY BALLOON, A	339466013	3/21/2024	SENIOR CENTER COMMUNITY E	212.18	
		0008734	METRO EXPRESSLANES	461499386	2/1/2024	EXPRESS LANE FEE - LIC# 1550	8.35	
		0012905	APPLE.COM	03/12/24	3/12/2024	MONTHLY SUSCRIPTION FOR V	14.99	
		00003387	KNORR SYSTEMS, INC.	133034	3/6/2024	AFO CERTIFICATION	1,100.00	
		0011324	RENAISSANCE HOTEL	SALAZAR-2/27-3/	2/27/2024	LODGING - NICKI SALAZAR (CPF	931.74	
		0005347	AMAZON.COM	113-2146408-3994	3/4/2024	GARAGE SHOP TOOL	55.40	
		0005347	AMAZON.COM	113-6941033-2869	3/13/2024	AUTO PART FOR UNIT # 664	82.80	
		0005347	AMAZON.COM	113-6341968-2469	3/13/2024	AUTO PART FOR UNIT # 664	852.07	
		0009658	BED BATH & BEYOND	ORD# 426339129	3/15/2024	HOLEDAH 2-DOOR ARMOIRE WI	251.79	
		0005347	AMAZON.COM	111-5440981-8438	3/1/2024	QUIK CART COLLAPSIBLE ROLL	43.75	
		0006737	CHEVRON	02/23/24	2/23/2024	FUEL FOR PD UNIT DURING EXT	92.02	
		0012980	CHARTER COMMUNICATIONS	1030726011424	1/14/2024	ACCT# 8448 30 017 1030726 - IN	69.99	
		0014446	TARP SUPPLY INC	DV4WVP8U5	2/27/2024	TARP FOR TRACKTORS/ MOWE	497.86	
		0008513	EBAY	ORD# 22-11226-3	2/26/2024	BROADCAST SPREADER / GOLF	108.16	
		00003963	RESOURCE BUILDING MATERIAL	18705395	2/26/2024	DIAMOND PRO DRYING AGENT /	1,007.80	
		0011324	RENAISSANCE HOTEL	02/28/24 LUNCH	2/28/2024	PER DIEM LUNCH: NICKI SALAZ	29.52	
		0011324	RENAISSANCE HOTEL	02/28/24 - BREAK	2/28/2024	PER DIEM BREAKFAST: NICKI S	14.22	
		0014419	SUSYS FACE PAINTING	220	2/23/2024	EASTERFEST FACE PAINTER	569.00	
		0011099	FIVE BELOW SOUTH GATE	093781	3/5/2024	EASTERFEST SUPPLIES	111.52	
		0009469	ADOBE SYSTEMS, INC	2715286365	3/20/2024	MARKETING COORDINATOR SO	659.88	
		0013492	MICHAEL'S STORE	024637	3/19/2024	YOUTH PROGRAMS/ TOT-TIME S	84.52	
		0005677	DEPARTMENT OF PESTICIDE RE	ORD# 65676	2/28/2024	10/24/2024- CONTINUED EDUCA	575.00	
		0005677	DEPARTMENT OF PESTICIDE RE	ORD# 65676 - 8/2	2/28/2024	8/22/24- CONTINUED EDUCATIO	230.00	
		0008513	EBAY	25-11285-72100	3/11/2024	GATOR	78.65	
		00003843	NORTH STAR ELECTRONICS, LL	3261	3/1/2024	REPAIR/ ELECTRICAL - RANGER	646.43	
		0005381	H & H NURSERY	62081	3/11/2024	PLANTS FOR CITY HALL - GAZA	77.58	
		0005381	H & H NURSERY	62082	3/11/2024	PLANTS FOR CITY HALL - GAZA	232.74	
		0008222	JCL TRAFFIC SERVICES	123263	3/13/2024	REPLACEMENT SIGNS/ HOLLYD	186.50	
		0011325	ALAN'S LAWN & GARDEN CENTE	13921 - 2	3/14/2024	PYMNT $ 424.97 OF $ 1,924.97 -	424.97	
		00000322	SAM'S CLUB	007642	3/5/2024	YOUTH PROGRAM TOT-TIME SU	39.92	
		0005291	PARTY CITY	048708	3/6/2024	EASTERFEST SUPPLIES	46.20	
		0005291	PARTY CITY	053184	3/6/2024	SENIOR CENTER SUPPLIES	46.75	
		00000268	HOME DEPOT CREDIT SERVICES	0522016	3/7/2024	EASTERFEST SUPPLIES	352.72	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
		0008467	THE UPS STORE	03/12/24	3/12/2024	AZALEA FESTIVAL SUPPLIES	60.75	
		0013333	CONTEMPORARY ART REVIEW L	3606	3/6/2024	CONTEMPORARY ART REVIEW I	100.00	
		0014469	KIDDIE SOFT PLAY LLC	231942-001546	3/19/2024	EASTERFEST SOFTPLACE AREA	50.00	
		0005295	WALMART	004360	3/19/2024	SENIOR CENTER SUPPLIES	28.05	
		0005295	WALMART	000913	3/19/2024	YOUTH PROGRAMS/ TOT-TIME S	70.24	
		0014468	LOWES	77357	3/19/2024	EASTERFEST SUPPLIES	141.12	
		0005368	PRINTCO DIRECT	85761	3/19/2024	SENIOR CENTER SUPPLIES	749.70	
		0005368	PRINTCO DIRECT	85757	3/14/2024	MUSEUM & ART GALLERY SUPP	308.70	
		0014472	JIMENEZ CARPET & FLOORING	SES4	3/19/2024	AZALEA FESTIVAL SUPPLIES	1,751.00	
		00003335	PD: CALNENA, INC.	022024-0569-0500	2/26/2024	MARCH 4-6, 2024 CALNENA 911 -	850.00	
		00003335	PD: CALNENA, INC.	022024-0576-0506	2/27/2024	MARCH 4-6, 2024 CALNENA 911 -	850.00	
		00003335	PD: CALNENA, INC.	022024-0577-0507	2/27/2024	MARCH 4-6, 2024 CALNENA 911 -	850.00	
		0007582	PD: CAPE	13212	1/26/2024	MARCH 25-29, 2024 CA PROPER	400.00	
		0008045	PD: CLEARS INC.	41430131	3/3/2024	CALIFORNIA LAW ENFORCEMEN	76.75	
		0005347	AMAZON.COM	111-5422108-9629	3/5/2024	REQUIRED ITEMS FOR OCSD BA	69.83	
		0005347	AMAZON.COM	111-4688797-4896	2/26/2024	EASTERFEST SUPPLIES	147.72	
		0005347	AMAZON.COM	112-7304264-0681	3/14/2024	EASTERFEST SUPPLIES	211.70	
		0005291	PARTY CITY	899374358-B	2/28/2024	AZALEA FESTIVAL SUPPLIES	68.20	
		0005347	AMAZON.COM	113-1645566-6918	2/22/2024	EMPLOYEE RECOGNITION DINN	38.16	
		0011121	APRINTCO	13735	2/28/2024	DECALS FOR UNIT # 342 & # 343	716.63	
		0012980	CHARTER COMMUNICATIONS	0600966022224	2/22/2024	2/22/24-3/21/24 - 8448 30 017 060	119.99	
		0012980	CHARTER COMMUNICATIONS	0435603021424	2/14/2024	2/14/24-3/13/24 - 8448 30 017 043	130.67	
		0012980	CHARTER COMMUNICATIONS	0426271021424	2/14/2024	2/14/24-3/13/24 - 8448 30 017 042	16.02	
		0012980	CHARTER COMMUNICATIONS	0426628013024	1/30/2024	1/30/24-2/29/24 - 8448 30 017 042	130.31	
		0005347	AMAZON.COM	111-3995206-9137	3/14/2024	DISPATCH FIRST AID KIT - ITEMS	22.02	
		0010470	PANERA BREAD	1071704478	3/12/2024	MARCH 12, 2024 - DEPARTMENT	20.18	
		0010470	PANERA BREAD	1072270676	3/12/2024	MARCH 13, 2024 - DEPARTMENT	18.19	
		0014496	TRUPLIANCE	WC-TC1807	3/12/2024	CHAT GPT FOR HR PROFESSION	209.00	
		0005723	SOUTHWEST AIRLINES	2VBQX4	3/24/2024	MARCH 25-29, 2024 - DOMESTIC	416.96	
		0014495	CALIFORNIA ASSOCIATION OF, P	36686878	3/20/2024	MARCH 4-6, 2024 - CA PUBLIC SE	825.00	
		0014495	CALIFORNIA ASSOCIATION OF, P	36687378	3/20/2024	MARCH 4-6, 2024 - CA PUBLIC SE	825.00	
		0005601	DOUBLETREE HOTELS	94817751	3/1/2024	FEBRUARY 26-MARCH 1, 2024 - I	736.15	
		0006108	STARBUCKS COFFEE	02/29/24- BREAKF	2/29/2024	PER DIEM BREAKFAST: NICKI SA	13.00	
		0014168	UBER EATS	FAULD-CHARGE	2/28/2024	TO BE DISPUTED - UNAUTHORIZ	128.51	
		0005347	AMAZON.COM	111-3180301-5385	3/7/2024	REQUIRED ITEMS FOR OCSD BA	17.92	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
		0011553	POLICEONE.COM	7214951-0002	3/13/2024	MARCH 13, 2024 - POLICEONE A	99.00	
		0005347	AMAZON.COM	111-6804961-7689	2/26/2024	EASTERFEST SUPPLIES	491.68	
		0011324	RENAISSANCE HOTEL	02/27 - LUNCH	2/27/2024	PER DIEM LUNCH: J. MARKEL (C	14.22	
		0011324	RENAISSANCE HOTEL	02/28- LUNCH	2/28/2024	PER DIEM LUNCH: S. LOPEZ (CI	15.31	
		0014492	RUBIO'S	042635	2/28/2024	PER DIEM DINNER: S.CAMPOS/	60.91	
		0005524	7-ELEVEN	056402	2/29/2024	PER DIEM BREAKFAST: S.CAMP	42.27	
		0011198	UBER	03/06/2024	3/6/2024	TRANSPORTATION - LEGISLATIC	12.61	
		0008739	LAZ PARKING	033805	3/6/2024	PARKING AIRPORT - LEGISLATIC	37.00	
		0005495	HOLIDAY INN	84636960	3/6/2024	LEGISLATIV DAY: LODGING	196.37	
		00000322	SAM'S CLUB	10152926451	3/14/2024	SHELVES TO SOTRE EQUIPMEN	448.92	
		0014493	SHAKEY'S PIZZA	009278	3/1/2024	PER DIEM LUNCH: S.CAMPOS/ .	39.31	
		0008467	THE UPS STORE	03/05/24	3/5/2024	YOUTH SPORTS MARKETING	73.50	
		0005347	AMAZON.COM	113-0591159-9227	3/11/2024	USB HUB AND DELL MOUSE, DE	252.25	
		0005347	AMAZON.COM	133-9638788-0505	3/12/2024	REFUND - CRUCIAL PC RAM (3)	-66.12	
		0005347	AMAZON.COM	113-9685246-6617	3/7/2024	LACDO 15" LAPTOP BAG - FOR D	20.94	
		0005347	AMAZON.COM	113-6160723-2435	3/7/2024	LACDO 15" LAPTOP BAG - FOR D	22.04	
		0005347	AMAZON.COM	113-3873182-6009	3/18/2024	LACDO 14" LAPTOP BAG - FOR D	20.94	
		0005347	AMAZON.COM	113-0125910-0445	3/7/2024	DELL LATITUDE 7430 # 1	569.46	
		0005347	AMAZON.COM	113-2132263-4557	3/7/2024	DELL LATITUDE 7430 # 2	569.46	
		0011324	RENAISSANCE HOTEL	02/28 - LUNCH	2/28/2024	PER DIEM LUNCH: S.CAMPOS/ .	28.43	
		00003851	THOMSON REUTERS	0849466315	3/6/2024	SUBSCRIPTION FOR CA PENAL (	568.90	
		00000634	CALBO	13736	12/8/2020	CALIFORNIA BUILDING OFFICIAL	70.00	
		00000634	CALBO	13730	12/8/2020	CALIFORNIA BUILDING OFFICIAL	70.00	
		00000634	CALBO	W70NKqJZ	3/20/2024	CALIFORNIA BUILDING OFFICIAL	215.00	
		0014515	MONSOON INDIAN CUISINE	02/21/24	2/21/2024	INDIAN CUISINE AT CONFERENC	38.37	
		0014488	RESIDENCE INN/ PALM DESERT	2/21/24	2/22/2024	RESIDENCE INN / FOOD	18.15	
		0014488	RESIDENCE INN/ PALM DESERT	02/21/2024	2/21/2024	RESIDENCE INN / FOOD	14.93	
		0014516	EXXON CIRCLE K	02/23/24	2/23/2024	GAS	40.00	
		0014488	RESIDENCE INN/ PALM DESERT	02/22/24	2/22/2024	RESIDENCE HOTEL / FOOD	11.97	
		0014488	RESIDENCE INN/ PALM DESERT	02/23/24	2/23/2024	RESIDENCE INN/ LODGE FOR C(	880.45	
		0009764	GOVERNMENT FINANCE OFFICE	3/6/2024	3/6/2024	MEMBERSHIP RENEWAL FOR AC	640.00	
		0009764	GOVERNMENT FINANCE OFFICE	791217	3/6/2024	GOVERNMENTAL ACCOUNTING	85.00	
		0005295	WALMART	03/21/24	3/21/2024	STORAGE RACKS (3) & MOP STI	449.81	
		0011324	RENAISSANCE HOTEL	02/28 - BREAKFA	2/28/2024	PER DIEM BREAKFAST: S.CAMP	31.71	
		0014168	UBER EATS	2/29/2024	2/29/2024	COMMUNITY DEVELOPMENT DE	86.47	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
		0012598	INTERCONTINENTAL LA	3/22/24	3/22/2024	LAEDC PARKING AT INTERCONT	28.60	
		00000415	NATIONAL CONSTRUCTION REN	7360497	3/14/2024	3/17/24-4/13/24- 6 FOOT TEMPOF	269.28	
		0013492	MICHAEL'S STORE	078438	3/19/2024	SENIOR CENTER SUPPLIES	11.55	
		0005347	AMAZON.COM	113-1542424-4654	2/27/2024	DISPOSABLE SLIPPERS	42.99	
		0005347	AMAZON.COM	113-9638788-0505	3/5/2024	CRURIAL PC RAM (3) - AUGUST,	66.12	
		0005347	AMAZON.COM	113-3504880-6079	3/7/2024	ASURION 2 YEAR WARANTY- DE	63.99	
		0010278	FROMYOUFLOWERS	ORD# 428447137	2/21/2024	CONDOLENCE FLOWERS FOR K	90.85	
		0013953	HOUSE OF WINNERS, INC	022124-2	2/21/2024	EMPLOYEE RECOGNITION DINN	653.00	
		0005347	AMAZON.COM	113-1645566-6918	2/22/2024	EMPLOYEE RECOGNITION DINN	-35.07	
		0005347	AMAZON.COM	113-1350270-4638	3/13/2024	GOLF COURSE POLE / STAKES	369.25	
		0005347	AMAZON.COM	113-0296424-2533	2/26/2024	AUTO PARTS FOR UNIT # 660	159.71	
		0011121	APRINTCO	021017	2/29/2024	DECALS FOR UNIT # 341, 342, 34	926.10	
		0005347	AMAZON.COM	111-4272194-9600	3/4/2024	TRAINING MATERIALS FOR 4 RE	234.29	
		0005347	AMAZON.COM	111-0737663-3003	3/4/2024	REQUIRED ITEMS FOR OCSD B/	15.77	
		0011128	GUITAR CENTER	1261820932	2/25/2024	SHURE MV88+ VIDEO KIT, IK RIG	458.79	
		00000268	HOME DEPOT CREDIT SERVICES	006627	2/27/2024	GORILLA BLACK DUCT TAPE, PV	88.42	
		00000268	HOME DEPOT CREDIT SERVICES	5544106	3/12/2024	BLACK EXTESION POWER CORI	73.92	
		0013147	JACK IN THE BOX	023103	2/27/2024	STAFF BREAKFAST AT CPRS CO	18.44	
		0005296	BEST BUY	BBY01-806920328	2/22/2024	PROJECTOR AND ACCESSORIES	390.47	
		00000862	CA-NV SECTION AWWA	ORD# 139491	2/22/2024	BACKFLOW COURSE REGISTRA	1,090.00	
		0006826	UNION 76 GAS STATION	02/23/24	2/23/2024	FUEL FOR PD UNIT DURING EXT	65.25	
		0008222	JCL TRAFFIC SERVICES	123326	3/19/2024	PARK CLOSURE SIGNS	526.39	
		0006431	KREIGER SALES	042640	3/18/2024	PRESSURE WASHER GUN / HOS	348.10	
		0005292	TARGET	408039910517750	3/20/2024	EASTERFEST SUPPLIES	50.11	
		0005347	AMAZON.COM	113-2058056-5039	3/18/2024	CELL PHONE GLASS / CASE	186.07	
		0005347	AMAZON.COM	113-7509561-6704	3/20/2024	SURGE PROTECTOR - FOR SGT.	35.24	
		0013834	PSHRA	INV-78892-H5T5D	3/6/2024	AGENCY MEMBERSHIP REMEW/	420.00	
		00004005	LEXIS NEXIS RISK SOLUTIONS	39938239	12/21/2023	DEC-21-23 - CA PUB EMPLOYEES	105.93	
		0009420	SPARKLETTS	CONF# 003534	5/20/2024	ACCT# 742557116963364 - DS SE	65.87	
		0013953	HOUSE OF WINNERS, INC	056606 - 02/23/24	2/23/2024	DECOR FOR CENTENNIAL BALL	215.00	
		0011324	RENAISSANCE HOTEL	DEP DIR	3/2/2024	DEP DIR ACCOMIDAIONS AT CPF	931.74	
		0011324	RENAISSANCE HOTEL	REC STAFF	3/1/2024	REC STAFF ACCOMIDATIONS AT	931.74	
		0007717	DOORKING INC	2194149	3/5/2024	TRANSFER STATION GATE SOFT	145.78	
		0014449	SONSRAY MACHINERY	ORD# PSO124245	3/20/2024	AUTO PARTS FOR UNIT # 299	343.06	
		00000902	NAN MCKAY & ASSOCIATES INC.	6717	3/1/2024	COMPLIANCE TRAINING - KIMBE	1,215.00	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
		0005347	AMAZON.COM	113-9420589-0078	3/14/2024	GOLF COURSE POLE / STAKES	369.30	
		00004055	PROFORCE LAW ENFORCEMEN	1682972	3/18/2024	OPTIC FOR HANDGUN	357.37	
		0010266	HEARTSMART.COM	ORD# 403066	3/18/2024	BATTTERIES FOR DEFIBRILLATC	912.81	
		0010165	SOUND CLOUD PRO	2292097	2/23/2024	YEARLY SUBSRIPTION FOR MEE	99.00	
		0005292	TARGET	088197	3/3/2024	DRINKS FOR SCHOOL SAFELY C	23.50	
		0009723	CHIPOTLE	AS629W8VZ	2/29/2024	FOOD FOR SCHOOL SAFELY CO	567.24	
		0014487	STREAMYARD	2F5F8F96-0001	3/21/2024	MONTHLY SUBSCRIPTION FOR S	25.00	
		00000322	SAM'S CLUB	ORD# 101461517	2/20/2024	EMPLOYEE RAFFLE FOR RECOC	441.80	
		00000416	RAPID-O-PRINT	020490	2/29/2024	POSTERBOARD	192.94	
		0009026	TGI FRIDAY'S RESTAURANT	042321	2/28/2024	LUNCH FOR RATER PANEL	167.23	
		0011931	SAFETY IN DESIGN, LLC	0039	3/6/2024	ON SITE COMPLIANCE SUPPOR	480.00	
		0007630	LATHEM TIME	SO-173323	3/11/2024	RIBBON FOR TIMECLOCK	104.85	
		00001303	CPRS	ORD# 96941	3/19/2024	PLAYGROUND CERTIFICATION -	650.00	
		00000839	CAPPO INC	300012351 - 2024	3/30/2023	2024 CAPPO MEMBERSHIP - ARI	140.00	
		0012606	AMAZON CAPITAL SERVICES,INC	112-6023567-7197	3/14/2024	GENERAL MAINTENANCE	27.54	
		0014499	EIGHT4NINE RESTAURANT	063868	2/29/2024	STAFF DINNER AT CPRS CONF	162.00	
		0011324	RENAISSANCE HOTEL	03/01/24	3/1/2024	DIRECTOR ACCOMIDATIONS AT	931.74	
		0010690	CANVA FOR WORK	04088-65658683	3/12/2024	ANNUAL FEE FOR GRAPHIC SOF	119.40	
		0012980	CHARTER COMMUNICATIONS	1030726031424	3/14/2024	ACCT# 8448 30 017 1030726- INT	69.99	
		0005347	AMAZON.COM	113-8114667-7229	2/26/2024	UPBRIGHT POWER ADAPTER F	20.77	
		00000634	CALBO	CBFh8Z2C	3/13/2024	CALIFORNIA BUILDING OFFICIAL	765.00	
		00004515	ICC L.A. BASIN CHAPTER	03/24/24	3/14/2024	INTERNATIONAL CODE COUNCII	125.00	
		0005613	SCPPOA	075838	3/5/2024	MEMBERSHIP AND MEETINGS F	60.00	
		0010530	DICK'S SPORTING GOODS	20121073411	3/6/2024	L. CONSUEGRA UNIFORM BOTT	256.88	
		0005347	AMAZON.COM	111-5640897-0072	3/6/2024	AQUATICS PROGRAM SUPPLIES	34.17	
		0014467	FITNESS ON DEMAND	44647	2/16/2024	VIRTUAL FITNESS CLASSES	110.55	
		0008451	COSTCO.COM	1098557622	3/6/2024	RECREATION PROGRAM EQUIPI	909.51	
		0005368	PRINTCO DIRECT	85748	3/6/2024	FITNESS PROGRAM MARKETINC	264.60	
		0005346	CALACT	7809	3/8/2024	CREDIT: TRANSIT AGENCY MEM	-930.00	
		0005347	AMAZON.COM	113-8114667-7229	2/26/2024	USB-A 3.0 EXTENSION CABLES,	95.57	
		0012596	ZOOM.US	INV244065137	3/1/2024	ZOOM MONTHLY CLOUD RECOF	789.65	
		0008304	GODADDY.COM	2968446336	3/4/2024	SSL RENEWAL FOR ONLINEPMT.	99.99	
		0014503	IK MULTIMEDIA US LLC	2024US600294WE	2/26/2024	IRIG PSU 3A CHARGER	44.09	
		00002706	DATA TECHNOLOGIES INC, AC&C	3020325-IN	8/9/2023	CAT6 CABLE RUN AT PARK SWIM	198.45	
		00002706	DATA TECHNOLOGIES INC, AC&C	3020329-IN	8/10/2023	CISCO MERAKI WIRELESS ACCE	1,065.03	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
		0005347	AMAZON.COM	111-1837749-1498	3/6/2024	AQUATICS PROGRAM SUPPLIES	370.62	
		0012474	THE HOME DEPOT DEPOT PRO	0006818	2/21/2024	ADULT SPORTS EQUIPMENT	116.78	
		00001727	AMERICAN RED CROSS	O-0016397164	2/23/2024	AQUATICS TRAINING	55.00	
		0005613	SCPPOA	011774	3/11/2024	MEMBERSHIP AND MEETING DU	120.00	
		0013841	SWIM DEPOT	1745	3/11/2024	AQUATICS PROGRAM SUPPLIES	474.50	
		0005347	AMAZON.COM	111-0632459-8239	3/12/2024	FITNESS PRGRAM MARKETING	21.55	
		00001727	AMERICAN RED CROSS	O-0016607860	3/13/2024	AQUATICS TRAINING	55.00	
		0005368	PRINTCO DIRECT	85745	3/5/2024	FITNESS PROGRAM MARKETINC	385.88	
		00004829	SCMAF	93197	3/5/2024	SCMAF MEMBERSHIP	595.00	
		0005295	WALMART	005234	3/19/2024	BIGGEST LOSER WEEKLY PRIZE	65.80	
		0014491	JUAN POLLO	02/27/24	2/27/2024	MISPLACED RECEIPT PER DIEM	46.68	
		0005347	AMAZON.COM	112-3601202-5503	3/18/2024	DVE SWITCHING ADAPTERS FOI	46.26	
		0005347	AMAZON.COM	112-6136418-3385	3/18/2024	DC POWER PIGTAIL CABLES. 12	53.77	
		0005347	AMAZON.COM	111-5098874-5905	2/27/2024	PYLE 7-INCH LCD MONITORS FC	354.66	59,137.87

Sub total for BANK OF THE WEST: 2,150,276.56

290 checks and 1 wire transfers in this report.

Grand Total All Checks and Wire Transfers: 2,150,276.56

Void Checks

Bank code: botw

Check #	Date
106187	6/25/2024

Bank code: efbotw

(none)

apChkLst
06/17/2024 2:54:30PM

Final Check List
CITY OF SOUTH GATE

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
2740	5/9/2024	00004708	PERS HEALTH PLAN	Ben330611	5/9/2024	MEDICAL HMO ANTHEM SELECT	483,580.14	483,580.14
	Voucher:							
2745	5/23/2024	00000343	PUBLIC EMPLOYEES RETIREMEI	Ben331197	5/23/2024	MILITARY SERVICE CREDIT: PAY	265,538.47	265,538.47
	Voucher:							
2751	6/6/2024	00004836	SEIU LOCAL 721 CTW CLC-23900	Ben331778	6/6/2024	SEIU DUES: PAYMENT	2,757.35	2,757.35
	Voucher:							
2752	6/6/2024	00002370	INTERNAL REVENUE SERVICE	Ben331780	6/6/2024	MEDICARE: PAYMENT	176,196.67	176,196.67
	Voucher:							
2755	6/6/2024	00001186	EMPLOYMENT DEVELOPMENT D	Ben331786	6/6/2024	SDI: PAYMENT	62,922.90	62,922.90
	Voucher:							
2756	6/6/2024	00000004	NATIONWIDE RETIREMENT SOLL	Ben331788	6/6/2024	DEF COMP NATIONWIDE: PAYME	70,893.74	70,893.74
	Voucher:							
2757	6/6/2024	00004996	SEIU-COPE LOCAL 721, LA/OC CI	Ben331790	6/6/2024	SEIU- COPE LOCAL 721 DEDUCT	36.00	36.00
	Voucher:							
2758	6/6/2024	00004988	CHILD SUPPORT ON-LINE, STATE	Ben331792	6/6/2024	CHILD SUPPORT-ONLINE: PAYMI	1,036.12	1,036.12
	Voucher:							

Sub total for BANK OF THE WEST: 1,062,961.39

8 wire transfers in this report.

Grand Total All Wire Transfers: 1,062,961.39

apChkLst
06/13/2024 2:13:23PM

Final Check List
CITY OF SOUTH GATE

Bank : efbotw BANK OF THE WEST EFT

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3762	6/25/2024	0012466	RET: ADAMS, PAUL L.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,299.14	1,299.14
Voucher:								
3763	6/25/2024	0005570	RET: ALONZO, ANTHONY	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	739.30	739.30
Voucher:								
3764	6/25/2024	0012843	RET: AUSTIN, BYRON A.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,413.56	1,413.56
Voucher:								
3765	6/25/2024	0005813	RET: AVILA, VINCENT	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
Voucher:								
3766	6/25/2024	0013775	RET: AVILES, OMAR ADOLFO	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
Voucher:								
3767	6/25/2024	0014366	RET: BARKER, RILEY M.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
Voucher:								
3768	6/25/2024	0012982	RET: BONILLA CLAYTON, YADIRA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
Voucher:								
3769	6/25/2024	00001265	RET: BRASSFIELD, CHARLES R	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
Voucher:								
3770	6/25/2024	0006324	RET: BURBACH, MAUREEN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
Voucher:								
3771	6/25/2024	0012844	RET: CAMACHO, EDWARD	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
Voucher:								
3772	6/25/2024	00000817	RET: CHRIST, DOUGLAS F	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
Voucher:								
3773	6/25/2024	00003408	RET: DAMRON, ROGER V	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
Voucher:								
3774	6/25/2024	0014404	RET: DAVILA, PAULITA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
Voucher:								
3775	6/25/2024	0013163	RET: DAVIS, RANDALL JOHN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,196.68	1,196.68
Voucher:								
3776	6/25/2024	00001776	RET: EADE, JOANN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	167.79	167.79
Voucher:								
3777	6/25/2024	00003973	RET: EADS, KENNETH P.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	739.30	739.30
Voucher:								
3778	6/25/2024	00003853	RET: FANNIN, ZONA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
Voucher:								

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3779	6/25/2024	0008820	RET: FERNANDEZ, CARLOS	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3780	6/25/2024	00004403	RET: FIELD, GARY	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3781	6/25/2024	0006507	RET: FIGUEROA, GLORIA A.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3782	6/25/2024	0013564	RET: FLAD, MICHAEL	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,339.68	1,339.68
	Voucher:							
3783	6/25/2024	00000605	RET: FORRESTER, BOB L	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3784	6/25/2024	0005355	RET: GALBREATH, RUSSELL	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	291.15	291.15
	Voucher:							
3785	6/25/2024	0011186	RET: GAMBOA, OSCAR	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3786	6/25/2024	00000496	RET: GEORGE, RONALD P	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3787	6/25/2024	00001660	RET: GOMEZ, RANDOLPH	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
3788	6/25/2024	0013121	RET: GONZALES, LORETTA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3789	6/25/2024	00003940	RET: GONZALEZ, HIRAM	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3790	6/25/2024	0006328	RET: GUTIERREZ, MANUEL	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3791	6/25/2024	0006510	RET: HERNANDEZ, MARIA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3792	6/25/2024	0006329	RET: HOMSHER, HUGH	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3793	6/25/2024	0013216	RET: HUFFMAN, EDWARD RAYMC	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3794	6/25/2024	0012845	RET: HUGAR L., JAMES	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3795	6/25/2024	00004784	RET: HUNTRODS, RICHARD F	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	239.00	239.00
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3796	6/25/2024	0009521	RET: HUPP, KEITH	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3797	6/25/2024	0008058	RET: INMAN, RONALD	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3798	6/25/2024	00004785	RET: IRISH, TERRY F	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3799	6/25/2024	0011110	RET: JOHNSON, GERALD	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3800	6/25/2024	00004787	RET: KENNEDY, GARY E	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3801	6/25/2024	0005356	RET: KEY, ANDREW	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3802	6/25/2024	0011111	RET: KOOMEN, SHERI L.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3803	6/25/2024	0009946	RET: LEFEVER, STEVEN A.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	200.00	200.00
	Voucher:							
3804	6/25/2024	00004789	RET: LILLEY, RAYMOND E	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3805	6/25/2024	0012707	RET: LLOYD, BRUCE W.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3806	6/25/2024	0012927	RET: LONG, PENG	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3807	6/25/2024	0005633	RET: LOPEZ, ALFONSO	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	590.37	590.37
	Voucher:							
3808	6/25/2024	0006511	RET: LOPEZ, RAMON A.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3809	6/25/2024	0009453	RET: LOPEZ, VERONICA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3810	6/25/2024	0013398	RET: MARIN, SANDRA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3811	6/25/2024	0007656	RET: MATSUKIYO, DAVID	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3812	6/25/2024	0014276	RET: MCEVILLY, DEBORAH	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3813	6/25/2024	0013777	RET: MONTANEZ JR., ABELINO	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
3814	6/25/2024	00003328	RET: MOSBY, DOROTHEA S	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	167.79	167.79
	Voucher:							
3815	6/25/2024	0011895	RET: MUNOZ, ALFREDO	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3816	6/25/2024	00003239	RET: NASSAR, SAMI R	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	200.00	200.00
	Voucher:							
3817	6/25/2024	0012468	RET: ORTIZ, JULIAN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	708.41	708.41
	Voucher:							
3818	6/25/2024	0012467	RET: PATINO, IGNACIO M.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3819	6/25/2024	0011522	RET: PELLERIN, ROBERT	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3820	6/25/2024	00005237	RET: PEREZ, SUSAN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3821	6/25/2024	0010733	RET: PIXLER, DAVID	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,422.62	1,422.62
	Voucher:							
3822	6/25/2024	00004794	RET: POWELL, ROBERT K.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3823	6/25/2024	0006326	RET: RAMIREZ, VIRGINIA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3824	6/25/2024	0006327	RET: RASCO, ANGELA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3825	6/25/2024	0011967	RET: RIVERA, FRANK J.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	747.95	747.95
	Voucher:							
3826	6/25/2024	0011978	RET: RIVERA, HANNAH TELLEZ-C	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	747.95	747.95
	Voucher:							
3827	6/25/2024	0012837	RET: RODRIGUEZ, ANNA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3828	6/25/2024	0012682	RET: RUIZ, NELLIE	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3829	6/25/2024	0011112	RET: SALDIVAR, MARIO M.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3830	6/25/2024	0013274	RET: SAUCEDO NEVAREZ, LUIS M	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3831	6/25/2024	0009865	RET: SCHRADER, GEORGE R.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,245.00	1,245.00
	Voucher:							
3832	6/25/2024	0011521	RET: SCOTT, DAVID	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3833	6/25/2024	0013273	RET: SEKIYA, JONATHAN M	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3834	6/25/2024	0006513	RET: SHETTER, RANDOLPH M.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3835	6/25/2024	00000869	RET: SMITH, CHARLES R	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3836	6/25/2024	00004796	RET: SPEELMAN, PATRICIA L	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3837	6/25/2024	00002147	RET: SPROWLS, KENNETH C	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
3838	6/25/2024	0008313	RET: SULLIVAN, DARREN	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3839	6/25/2024	0006512	RET: TATTI, WILLIAM P.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3840	6/25/2024	0012960	RET: TAYLOR, TOM C.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3841	6/25/2024	0014457	RET: TEEPLES, JAMES	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	1,435.98	1,435.98
	Voucher:							
3842	6/25/2024	0014524	RET: TIMOTEO, VINEULA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
3843	6/25/2024	0005357	RET: TODD, ROBERT M.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	616.10	616.10
	Voucher:							
3844	6/25/2024	0014403	RET: TORRES, DAVID E	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	200.00	200.00
	Voucher:							
3845	6/25/2024	0012959	RET: TREJO, RAMONA M	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
3846	6/25/2024	0014379	RET: URTEZ, YOLANDA	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL II	300.00	300.00
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3847	6/25/2024	00003573	RET: VAN LIEROP, MARTIN G	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	291.15	291.15
	Voucher:							
3848	6/25/2024	0013776	RET: VARGAS, ALEX J.	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	300.00	300.00
	Voucher:							
3849	6/25/2024	00003959	RET: WADE, RICHARD	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	291.15	291.15
	Voucher:							
3850	6/25/2024	0007655	RET: WELLS, GREGORY	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	708.41	708.41
	Voucher:							
3851	6/25/2024	00004379	RET: WHALEN, HARVEY	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	150.00	150.00
	Voucher:							
3852	6/25/2024	00000498	RET: WILLIAMS, GALE M	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	250.00	250.00
	Voucher:							
3853	6/25/2024	0008821	RET: WILLIAMS, TIMOTHY	JUN 2024	6/13/2024	JUNE 2024- RETIREE MEDICAL INS.	1,435.98	1,435.98
	Voucher:							

Sub total for BANK OF THE WEST EFT: 55,418.08

92 EFTs in this report.

Grand Total All EFTs: 55,418.08

WARRANT REGISTER SUMMARY
CITY COUNCIL MEETING OF 6/25/2024

TOTAL PART I - PAYROLL-RELATED CHECKS		56,594.23
TOTAL PART II - PREPAID CHECKS (6/5/2024)		1,419,045.21
TOTAL PART III - PREPAID CHECKS (6/19/2024)		1,424,925.41
TOTAL PART IV - ACCOUNTS PAYABLE CHECKS & WIRE TRANSFERS		2,150,276.56
TOTAL PART V - PAYROLL-RELATED WIRE TRANSFERS		1,062,961.39
TOTAL PART VI - ACCOUNTS PAYABLE EFTs		55,418.08
	SUB - TOTAL	6,169,220.88
LESS: VOIDS		(89.06)
LESS: EMPLOYEE PAYROLL DEDUCTIONS		(410,962.22)
	GRAND TOTAL	5,758,169.60

SOUTH GATE CITY COUNCIL
WARRANT APPROVAL AND CANCELLATION

Warrant Number 106081 to Warrant Number 106314 inclusive, plus WireTransfers and EFTs totaling $5,758,169.60 as listed on the accompanying Accounts Payable Warrant Register of JUNE 25, 2024 are approved as presented, with the exception of the following voided and replacement warrants:

Voided Check Number	Vendor	Check Date	Amount	Reason for Void or Replacement
106100	SAM'S CLUB	6/6/2024	$89.06	BANK PAID ORIGINAL CHECK BY ACH
106187	HOME DEPOT	6/25/2024	$ 0.00	A PORTION OF THE REMITTANCE DETAIL FOR THE VENDOR CARRIED OVER TO CHECK# 106187
	TOTAL OF VOIDED CHECKS		**$89.06**	
103061	SAM'S CLUB	10/11/2023	$89.06	STALE DATED. 6/6/24 VOIDED AND ISSUED REPLACEMENT CHECK# 106100
103055	DAVILA, MARIA	10/11/2024	$207.00	STALE DATED. 6/6/24 VOIDED AND ISSUED REPLACEMENT CHECK# 106101
	*** TOTAL OF REPLACEMENT CHECKS**		**$474.18**	

* Replacement checks reported in previous warrant registers have no impact to the grand total.

DIRECTOR OF ADMINISTRATIVE SERVICES

Pursuant to action of the City Council on JUNE 25, 2024 at a regular or adjourned meeting, the City Treasurer was ordered to pay and/or cancel the above warrants, wire transfers & ETFs, as approved.

42