SOUTH GATE CITY COUNCIL
REGULAR MEETING AGENDA

Tuesday, June 24, 2025 at 6:30 p.m.

SOUTH GATE COUNCIL CHAMBERS
8650 CALIFORNIA AVE
SOUTH GATE, CA 90280

VIEW MEETING LIVE ONLINE AT:
HTTPS://YOUTUBE.COM/@SOUTHGATECA90280

City Officials

MAYOR, Maria Davila	**CITY CLERK,** Yodit Glaze
VICE MAYOR, Joshua Barron	**CITY TREASURER,** Jose De La Paz
COUNCIL MEMBER, Maria del Pilar Avalos	**CITY MANAGER,** Rob Houston
COUNCIL MEMBER, Gil Hurtado	**CITY ATTORNEY,** Raúl F. Salinas
COUNCIL MEMBER, Al Rios	

If you would like to participate in this meeting, you can participate via the following options:

1. VIEW THE MEETING LIVE ONLINE AT: https://youtube.com/@SouthGateCA90280
Please allow up to 24 hours after the meeting for the archive to be available.
2. PARTICIPATE BEFORE THE MEETING by emailing the City Clerk at: yglaze@sogate.org no later than 4:00 p.m. on the day of the meeting. Please write "Public Comment" in the subject line.
3. ATTEND THE MEETING IN PERSON
***The disruption in service of any alternative method does not prelude the City Council or other legislative**
body from taking further action and moving forward on the agenda.

Meeting Schedule

The regular meetings of the City Council are held on the second and fourth Tuesday of each month,

closed session business will usually commence at 5:30 p.m., when scheduled, and general business session will commence at 6:30 p.m.

Brown Act

Agendas are drafted to accurately state what the legislative body is being asked to consider. The legislative body can take action on "all items" listed on the agenda and be in compliance with the open meeting laws. Under the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The governing body may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.

City's Vision Statement

We envision a thriving, safe and inclusive community where everyone has the opportunity to access exceptional services, education and support to be resilient and live full, vibrant lives.

Public Communications

Public Comments on agenda items are limited to three (3) minutes. All comments are to be addressed directly to the Agency Members not to the members of the public.

Emails for public comment received prior to 4:00 pm on the day of the Council Meeting will be summarized by the City Clerk, not read in its entirety. A copy of the email will be provided to the City Council and will also be available at the City Clerk's Office for public review. A copy of each email will be recorded for public record and noted on the official minutes of tonight's meeting.

Call to Order/Roll Call With Invocation & Pledge

CALL TO ORDER: Maria Davila, Mayor

INVOCATION: Steve Costley, Director of Parks & Recreation

PLEDGE OF ALLEGIANCE: Darren Arakawa, Chief of Police

ROLL CALL: Yodit Glaze, City Clerk

Public Hearings

1. Resolution ordering the Levy and Collection of Assessments for FY 2025/26 for Parking and Business Improvement Area

The City Council will consider: (CM)

a. Adopting a resolution ordering the levy and collection of assessments for Fiscal Year 2025/26 for the Parking and Business Improvement Area (known as the Tweedy Mile Business District) Business License, as permitted by the Parking and Business Improvement Area Law of 1989 (California Streets and Highways Code Section 36500 et seq.).

Documents:

Item 1 Report 06242025.pdf

Comments From The Audience - Non-Agenda Items

During this time, members of the public may address the City Council regarding any items not listed on the agenda and within the subject matter jurisdiction of the City Council and not on this agenda. Comments from the audience will be limited to three (3) minutes per speaker; unless authorized by the Mayor, the time limit may not be extended by utilizing another member's time. There will be no debate or action on items not listed on the agenda unless authorized by law. The collective initial period of time for comments from the audience shall be limited to 45 minutes. Any speaker that did not get a chance to speak during this segment due to the 45-minute limitations will be able to speak at the end of the meeting prior to adjournment.

Note: The City Council desires to provide all members of the public with the opportunity to address the Council. Nevertheless, obscene language, comments intended to disrupt/interfere, other actions which disrupt the progress of the meeting or slanderous comments will not be tolerated and may result in ejection and/or may constitute a violation of South Gate Municipal Code Section1.04.110.

Reports And Comments From City Officials

During this time, members of the City Council will report on matters pertaining to their service on various intergovernmental boards and commissions as a representative of the City pursuant to Assembly Bill 1234. City Council Members will also have an opportunity to comment on matters not on the agenda.

Consent Calendar Items

Agenda Items **2, 3, 4, 5, 6, 7, 8, and 9** are Consent Calendar Items. All items including Ordinances, Resolutions and Contracts, may be approved by adoption of the Consent Calendar, individually and collectively by one (1) motion. There will be no separate discussion of these items unless Members of the City Council, the public, or staff request that specific items be removed from the Consent Calendar for separate discussion and action. Members of the public are permitted to speak on any item listed but their time period is limited to three (3) minutes in total.

Any motion to introduce or adopt an Ordinance on the Consent Calendar shall be: (1) a motion to waive the reading of the Ordinance and introduce the Ordinance or (2) a motion to waive the reading of the Ordinance and adopt the Ordinance, as appropriate.

2. Resolution for Local Streets and Roads Funding Program Project List for FY 2025/26 to Comply with Senate Bill 1 Requirement

The City Council will consider: (PW)

a. Adopting a Resolution adopting the Local Streets and Roads Funding Program Project List for Fiscal Year 2025/26 to program (a) $200,000 in Senate Bill 1 funds for the Annual Sidewalk Grinding Program, (b) $1,686,417 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase V, City Project No. 637-ST, (c) $225,000 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase VI, City Project No. 738-ST, and

$400,000 in Senate Bill 1 funds for the Citywide Sidewalk Improvements Phase XI, City Project No. 739-ST for a total of $2,511,417 in Senate Bill 1 funds.

Documents:

Item 2 Report 06242025.pdf

3. Amendment No. 3 to Contract No. 3408 with Metro for the Tweedy Boulevard Traffic Signal Synchronization Project, City Project No. 514-TRF

The City Council will consider: (PW)

a. Retroactively approving Amendment No. 3 to Contract No. 3408 with the Los Angeles County Metropolitan Transportation Authority (Metro) ("Agreement") to modify the agreement term and extend the funding lapse date to February 28, 2025, encompassing the period during which the 2013 Call for Projects Grant funds were used to fund the Tweedy Boulevard Traffic Signal Synchronization Project, LAMTA ID No. F7309, City Project No. 514-TRF; and

b. Authorizing the Mayor to execute Amendment No. 3 in a form acceptable to the City Attorney.

Documents:

Item 3 Report 06242025.pdf

4. Amendment No. 1 to Contract No. 2022-41-CC with Honeywell International, Inc., for HVAC Services

The City Council will consider: (PW)

a. Approving Amendment No. 1 to Contract No. 2022-42-CC with Honeywell International Inc. ("Agreement"), for a 12-month extension, to continue HVAC maintenance services for various municipal facilities through June 30, 2025, for an amount not-to-exceed $164,481; and

b. Authorizing the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

Documents:

Item 4 Report 06242025.pdf

5. Amendment No. 1 to Contract No. 2022-42-CC with Merchants Building Maintenance for Custodial and Maintenance Services

The City Council will consider: (PW)

a. Approving Amendment No. 1 to Contract No. 2022-42-CC with Merchants Building Maintenance ("Agreement"), to extend the contract term for 12 months to continue

custodial and maintenance services for various municipal facilities through June 30, 2026, for an amount not-to-exceed $322,910, or $26,909 monthly; and

b. Authorizing the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

Documents:

Item 5 Report 06242025.pdf

6. MOU with Metro for the Regional Integration of Intelligent Transportation Systems (RIITS)

The City Council will consider: (PW)

a. Approving the Interagency Memorandum of Understanding ("MOU") with Los Angeles County Metropolitan Transportation Administration for the Regional Integration of Intelligent Transportation Systems ("RIITS").

Documents:

Item 6 Report 06242025.pdf

7. General Service Agreement with the Conservation Corp of Long Beach

The City Council will approve: (PARKS)

a. Accepting $599,258.06 in grant funding from the State of California, OPR/California Volunteers program;

b. Enter into a General Services Agreement with the Conservation Corp of Long Beach for various Workforce Development projects within the City of South Gate;

c. Appropriating $599,258.06 in grant funds from OPR/California Volunteers, Californians for All Youth Workforce Program to account #100-460-61-6646 to pay for the General Services Agreement with the Conservation Corp of Long Beach;

d. Authorizing the Mayor to sign the agreement in a form approved by the City Attorney; and

e. Delegating authority to the Director of Parks & Recreation, or his designee, to sign and submit any additional documents including, but not limited to, applications, agreements, amendments, and payment requests which may be necessary for the completion of the General Services agreement.

Documents:

Item 7 Report 06242025.pdf

8. Right-of-Way Use Agreement with the Gateway Cities COG for the Gateway Cities Regional Fiber Optic Network

The City Council will consider: (PW)

a. Approving an Agreement with Gateway Cities Council of Governments for the installation, maintenance, and operation of the Gateway Cities Regional Fiber Optic Network, at no cost to the City of South Gate; and

b. Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney.

Documents:

Item 8 Report 06242025.pdf

9. City Council Meeting Minutes

The City Council will consider: (CLERK)

a. Approving the Special and Regular Meeting minutes of May 13, 2025; and

b. Approving the Special and Regular Meeting minutes of May 27, 2025

Documents:

Item 9 Report 06242025.pdf

Reports, Recommendations And Requests

10. Resolution approving FY 2025-2026 Municipal Budget

The City Council will consider: (ADMIN SRVS)

a. Receive and file presentations on the Proposed FY 2025-26 Budgets and 1-Year Capital Improvement Program (CIP);

b. Adopt a Resolution approving the FY 2025-26 Municipal Budget in the amount of $304,308,267, including all funds and departments, along with any additions or deletions the Legislative Bodies may enact;

c. Adopt a Resolution establishing the FY 2025-26 Gann Appropriations Limit in the amount of $110,869,454.

Documents:

Item 10 Report 06242025.pdf

11. Warrant Register for June 24, 2025

The City Council will consider: (ADMIN SVCS)

a. Approving the Warrant Register for June 24, 2025.

Total of Checks:	$3,136,606.51
Less: Voids	$ (0.00)
Less: Employee Payroll Deductions	$ (475,008.09)
Grand Total:	$2,661,598.42

Cancellations: 108048, 107871

Documents:

Item 11 Report 06242025.pdf

Adjournment

In memory of Senorina Rendon, long-time South Gate resident and community activist.

I, Yodit Glaze, City Clerk, certify that a true and correct copy of the foregoing Meeting Agenda was posted on June 19, 2025, at 4:05 p.m., as required by law.

Yodit Glaze
City Clerk

GENERAL NOTICE TO THE PUBLIC

The City Council adopted new rules relating to the conduct of the public meetings, proceedings, and business in the City of South Gate on July 12, 2022, (Resolution 2022-38-CC) and go into effect on August 1, 2022. Resolution #2022-38-CC is available at the City Clerk's Office.

MEETING SCHEDULE

Regular meetings of the City Council are held on the second and fourth Tuesday of each month, closed session meetings will commence at 5:30 p.m. unless posted otherwise on its agenda. The regular City Council meetings will commence at 6:30 p.m. Agendas are available at the following locations: City Clerk Office, Public Notice Boards at City Hall, and on the City's web page at https://www.cityofsouthgate.org

The Public can sign up to receive automatic notices of postings of agendas for the City Council or any other Commission or Board of the City of South Gate. Visit the City webpage and click on the Agenda &

Minutes icon. That will take you the page where an individual can enter their email in the “Email Updates” box to register.

PUBLIC COMMENT/PARTICIPATION

Any person may request to address a legislative body during a public meeting. The Presiding Officer will call upon those present in the Council Chambers.

Speakers are limited to three (3) minutes on any item listed on the agenda, including public hearings. Under Comments from the Audience portion, speakers are also limited to a single three (3) minutes time limit. Comments from the Audience is initially limited to 45 minutes at each meeting. Any speaker still wishing to speak, that did not speak, will have an addition Comments from the Audience opportunity after the last business item is finished. The Presiding Officer may extend the time limit as long as there is no objection from the City Council as a body.

To ensure that the public is able to participate, the City provides the opportunity to submit their comments in person, email, mail. Methods of participation may be subject to change during other such times when a State of Emergency, Health Order or State Executive Order limits in-person participation.

CURFEW

In absence of a motion duly adopted by majority vote of the City Council, the Presiding Officer may adjourn the City Council meetings at 10:30 p.m. The Presiding Officer may ask the City Council if any agenda items listed should be continued or dealt with during the meeting. For those items to be continued, the City Council can direct the item be placed on the next City Council agenda or the current meeting may be adjourned to a time certain at which time the meeting shall be reconvened as an Adjourned Regular Meeting of the City Council and action upon the published agenda continued.

STAFF REPORTS

As a general rule, staff reports. or other written documentation are prepared/organized with respect to each item of business listed on the agenda. Meeting agendas and staff reports are available at least 72-hours prior to the scheduled regular City Council meeting and a minimum of 24-hours prior to a Special City Council meeting. There are times when the City Council receives written material. revised material after the posting of agendas, these materials are become a public record and will be available for public view within 72-hours after the meeting in which they were received. Those materials and any other public document can be inspected in the City Clerk's Office located at 8650 California Avenue, South Gate.

SERVICES TO FACILITATE ACCESS TO PUBLIC MEETINGS

In compliance with the American with Disabilities Act, if you need special assistance to participate in the City Council Meetings, please contact the Office of the City Clerk. Notification 48 hours prior to the City Council Meeting will enable the City to make reasonable arrangements to assure accessibility. For further information, please contact the Office of the City Clerk at (323) 563-9510 or via email at yglaze@sogate.org.

Office of the
South Gate City Clerk

JUN 18 2025 3:30pm

FILED

Item No. 1

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of **June 24, 2025**
Originating Department: **City Manager's Office**

C.E. Management Analyst: *Leticia Cueto Aguilar* ***City Manager:*** *Rob Houston*

SUBJECT: A PUBLIC HEARING TO CONSIDER A PROPOSAL TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2025/26 FOR THE PARKING AND BUSINESS IMPROVEMENT AREA (KNOWN AS THE TWEEDY MILE BUSINESS DISTRICT) BUSINESS LICENSE

PURPOSE: Annually, the City of South Gate ("City") is required by the Parking and Business Improvement Area Law of 1989 (California Streets And Highways Code Section 36500 et seq.) to undertake certain proceedings to levy and collect assessments within the Parking and Business Improvement Area ("Area"). On May 27, 2025, the City Council initiated the proceedings and adopted a resolution to declare the City's intention to levy and collect said assessments. The last step in the proceedings is to conduct the Public Hearing and adopt a resolution to levy and collect assessments for Fiscal Year 2025/26 for the Parking and Business Improvement Area Business License.

RECOMMENDED ACTION: Following the conclusion of the Public Hearing, the City Council will consider adopting a resolution ordering the levy and collection of assessments for Fiscal Year 2025/26 for the Parking and Business Improvement Area (known as the Tweedy Mile Business District) Business License, as permitted by the Parking and Business Improvement Area Law of 1989 (California Streets And Highways Code Section 36500 et seq.).

NOTICING PROCEDURE: A Public Hearing Notice was duly published in the Los Angeles Wave, a local newspaper of general circulation, on June 09, 2025. A copy of the notice is attached as Exhibit "C".

FISCAL IMPACT: There is no expected impact on the City's General Fund. Revenue collected by the City is earmarked for use within the Area. The assessment for a single business can range from $14 to $400 annually, an amount which has not changed since January 1971. The Parking and Business Improvement Area Business License funding available for Fiscal Year 2025/26 is estimated to be $28,506.54.

BACKGROUND: On November 2, 1970, the City Council adopted Ordinance No. 1129 adding Chapter 2.64 (Parking and Business Improvement Area Business License), to Title 2 (Licenses – Business Regulations), of the South Gate Municipal Code establishing a parking and business improvement area (previously defined as "Area"), pursuant to the Parking and Business Improvement Act Law of 1965, Part 5 of Division 18 of the California Streets and Highway Code Section 36000 through 36081. The

City levies an additional business license tax on businesses located within the designated Area. Section 2.64.040 (Uses and Purpose), states that the funds collected by the City can only be used for the following purposes:

a. for decoration of any public place in the area;
b. for promotion of public events which are to take place on or in public places in the area; and
c. for the general promotion of retail trade activities in the area.

The City's Municipal Code also requires that the Tweedy Mile Advisory Board ("Board") submit an Annual Report to the City Council each year. The Annual Report shall specify the expenses, services, activities, and programs to be funded by the assessment for the upcoming fiscal year, in accordance with the requirements of Sections 36530 and 36533 of the California Streets and Highways Code. Said Code also requires the City Council to approve the Annual Report, and after, it shall adopt a resolution declaring the City's intention to levy an annual assessment for the fiscal year and schedule a Public Hearing to allow public testimony regarding the proposed assessment.

The Board approved the attached Annual Report (Attachment B). In addition to the Annual Report, the City Council adopted a resolution declaring the City's intention to levy and collect assessments for Fiscal Year 2025/26 and scheduled a Public Hearing for June 24, 2025. All businesses in the Tweedy Mile Business District were notified by mail of the Public Hearing (Attachment D). A FAQ (Frequently Asked Questions) document in English and Spanish was also mailed out.

No tax increase or changes to the assessment methodology are proposed for assessments to be collected in Fiscal Year 2025/26. The assessment amount has not changed since the Area was created. The proposed budget for Fiscal Year 2025/26 is included in the Annual Report (Attachment B).

ANALYSIS: On May 27, 2025, the City Council initiated the proceedings and adopted a Resolution to declare the City's intention to levy and collect said assessments. The last step in the proceedings is to conduct the Public Hearing and adopt a Resolution to levy and collect assessments for Fiscal Year 2025/26 for the Parking and Business Improvement Area Business License.

The June 24, 2025, Public Hearing is the last step, providing a final opportunity to receive public testimony regarding the proposed assessments. At the conclusion of the Public Hearing, the City Council shall tabulate any written or verbal protests on the proposed assessments.

If the assessments of businesses submitting a protest to the proposed Fiscal Year 2025/26 assessments are 50% or greater of the total proposed assessments, assessments shall not be collected in the upcoming year. In absence of a majority receipt of protests, the Council may adopt a Resolution approving the levy and collection of assessments in Fiscal Year 2025/26.

The schedule for the assessment proceedings has been/is as follows:

Dates	**Action**
May 5, 2025	Board reviews and approves the Annual Report.
May 27, 2025	City Council adopts Resolution of Intent to Levy Assessments for Fiscal Year 2025/26.
June 02, 2025	Letter and Resolution of Intent (indicating Public Hearing information and how to submit protests

	verbally or in writing) will be mailed to all affected businesses.
June 24, 2025	City Council conducts Public Hearing to receive public testimony on the proposed assessment levy.

ATTACHMENTS: A. Proposed Resolution
B. Tweedy Mile Advisory Board's Annual Report
C. Notice of Public Hearing
D. Copy of Letter Mailed to all Affected Businesses

RESOLUTION NO. _____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DECLARING THE CITY'S INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2025/26 FOR THE PARKING AND BUSINESS IMPROVEMENT AREA (KNOWN AS THE TWEEDY MILE BUSINESS DISTRICT) BUSINESS LICENSE AND SCHEDULING A PUBLIC HEARING FOR JUNE 24, 2025

WHEREAS, pursuant to the Parking and Business Improvement Act Law of 1965, Part 5 of Division 18 of the California Streets and Highway Code Section 36000 through 36081, on November 2, 1970, the City Council ("City Council") of the City of South Gate ("City") adopted Ordinance No. 1129 adding Chapter 2.64 (Parking and Business Improvement Area Business License), to Title 2 (Licenses – Business Regulations), of the South Gate Municipal Code establishing a Parking and Business Improvement Area ("Area"), specifying the initial or additional rate or levy of the license tax to be imposed on businesses, and specifying the uses to which the revenue shall be expended;

WHEREAS, the Parking and Business Improvement Area Business License levies an additional business license tax on businesses located within the designated Area and the City annually remits those funds back to the Tweedy Mile Association to be used for certain purposes in the Area;

WHEREAS, pursuant to Section 36530 of the California Streets and Highways Code, on September 27, 2011, the City Council adopted Ordinance No. 2286 adding Sections 2.64.100 through 2.64.140 establishing the Tweedy Mile Advisory Board ("TMAB") to make recommendations to the City Council on the expenditure of revenues derived from the levy assessments on proposed improvements and activities and on the method and basis of levying assessments;

WHEREAS, on September 11, 2018, and September 25, 2018, the City Council made appointments to the TMAB, which held its first meeting on February 4, 2019, and have met from time to time since;

WHEREAS, the TMAB prepares an annual report specifying the expenses, services, activities, and programs to be funded by the assessment, in accordance with the requirements of Sections 36530 and 36533 of the California Streets and Highways Code, and upon TMAB's approval of the annual report, presents it to the City Council for the conduct of a public hearing on the assessments for the fiscal year referred to in the annual report;

WHEREAS, the Area is known as the Tweedy Mile Business District which boundaries include Tweedy Boulevard between the beginning of the northeasterly line of Long Beach Boulevard

and easterly along said prolongation and southerly line to the intersection with the westerly line of Hunt Avenue;

WHEREAS, the City Council and the TMAB have determined that the Area benefits the businesses located and operating within the Area by generating revenue for businesses to improve the physical and financial health, social and cultural center of the City, and thereby enhances the City's community at large;

WHEREAS, the TMAB has conducted outreach to member businesses to formulate the Annual Report for Fiscal Year 2025/26, including the work plan, budget and fee assessment schedule that would be fair, reasonable and in compliance with the California Streets and Highway Code Section 36500 et. seq.;

WHEREAS, at its Regular Meeting of May 5, 2025, the TMAB approved the Annual Report for Fiscal Year 2025/26, specifying the expenses, services, activities, and programs to be funded by the assessments for Fiscal Year 2025/26;

WHEREAS, the continuation of the Area and the related levy of assessments will promote the economic revitalization of the downtown area of the City, create jobs, and attract new businesses; in addition, the Area enhances and promotes the City, culturally and commercially; and

WHEREAS, the City Council desires to conduct a formal Public Hearing on the Area's proposed levy assessments for Fiscal Year 2025/26.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the above recitals are true and correct and are incorporated herein by reference.

SECTION 2. The City Council does hereby declare that the Area has not changed. The territorial boundaries in the Area are identified in the Area Map attached hereto as Exhibit "A" and made a part hereof.

SECTION 3. Pursuant to the Parking and Business Improvement Area Law of 1989 (California Streets and Highway Code Section 36500 et seq.), the City Council does hereby declare its intention to continue the levy and collect assessments within the Area for the purpose of marketing and promoting activities which will benefit the businesses located and operating within the Area for Fiscal Year 2025/26.

SECTION 4. The City Council does hereby declare that the type or types of improvements and activities proposed to be funded by the levy of assessments on businesses in the Area are in line with the "Improvements" and "Activities" permitted under Sections 36510 & 36513 of Streets and Highway Code, specifically: (a) "Improvement" means the acquisition, construction, installation, or maintenance of any tangible property with an estimated useful life of five years or more including, but not limited to parking facilities, benches, trash receptacles, street lighting, decorations, parks, and

fountains; and (b) "Activities" means, but is not limited to, promotion of public events which benefit businesses in the area and which take place on or in public places within the area, furnishing of music in any public place in the area, promotion of tourism within the area and activities which benefit businesses located and operating in the area. Except where funds are otherwise available, an assessment will be levied annually to pay for all improvements and activities within the Area.

SECTION 5. Except where funds are otherwise available, an assessment will be levied annually to pay for all improvements and activities within the Area.

SECTION 6. The TMAB's Annual Report for Fiscal Year 2025/26 is on file in the City Clerk's Office and contains a description of the improvements and activities to be provided, the boundaries of the Area, and the proposed assessments to be levied upon the businesses within the Area for the Fiscal Year 2025/26.

SECTION 7. The City Council does hereby give notice that a public hearing is hereby scheduled for the regularly scheduled City Council Meeting of June 24, 2025, at 6:30 p.m., at the City Hall Council Chambers or via Call-in Conference, to consider said assessments to be levied. At least 72 hours beforehand, the Dial-In Number and Conference Code will be posted on the City's website at www.cityofsouthgate.org. During the public hearing, the City Council shall allow public testimony regarding the proposed assessments of businesses within the Area for the proposed work plan for Fiscal Year 2025/26.

SECTION 8. At this public hearing, the City Council shall hear and consider all protests against the establishment of the assessment or the furnishing of specified types of improvements or activities within the Area. A protest against the assessments may be made orally or in writing by any interested person. Any protest pertaining to the regularity or sufficiency of the proceedings shall be in writing and shall clearly set forth the irregularity or defect to which the objection is made. **Every written protest shall be filed with the City Clerk no later than 6:30 p.m., on June 24, 2025.** The City Council may waive any irregularity in the form or content of any written protest and at the public hearing may correct minor defects in the proceedings.

A written protest may be withdrawn from the record at any time before the conclusion of the public hearing. Each written protest shall contain a written description of the business in which the person signing the protest is interested, sufficient to identify the business, and its address. If the person signing the protest is not shown on the official records of the City as the owner of the business, then the protest shall contain or be accompanied by written evidence that the person is the owner of the business. Any written protest as to the regularity or sufficiency of the proceeding shall be in writing and clearly state the irregularity or defect to which objection is made.

If written protests are received from business owners in the proposed area which will pay 50 percent or more of the assessments proposed to be levied and protests are not withdrawn so as to reduce the protests to less than that 50 percent of business owners, no further proceedings to levy the proposed assessment, as contained in the resolution of intention, shall be taken for a period of one year from the date of the finding of a majority protest by the city council. If the majority protest is only against the furnishing of a specified type or types of improvement or activity within the area, those types of improvements or activities shall be eliminated.

At the conclusion of the public hearing to establish the assessment for the Fiscal Year 2025/26, the City Council may adopt, revise, change, reduce, or modify the proposed assessment or the type or types of improvements and activities to be funded with the revenues from the assessments. However, proposed assessments may only be revised by reducing any or all of them.

SECTION 9. Should the proposed annual assessment for Fiscal Year 2025/26 be approved by the City Council on June 24, 2025, the City Council does hereby declare its intention that all businesses pay their annual assessment when they obtain, renew or change their businesses license with the City.

SECTION 10. The City Council does hereby direct the City Clerk to mail a certified copy of this Resolution of Intention and a cover letter, advising that the City Council has been requested to set the Fiscal Year 2025/26 annual assessment as permitted under the California Streets and Highways Code, by mail to each business owner in the Area within seven days of the City Council's adoption of this Resolution of Intention. The cover letter shall further advise of the Public Hearing scheduled for the regularly scheduled City Council Meeting of June 24, 2025, at 6:30 p.m., where the City Council shall allow oral and written public testimony from interested parties regarding the proposed assessments of businesses within the Area. At the end of that public hearing, the City Council shall determine if there are sufficient protests equaling 50 percent or more of the assessments proposed to be levied.

SECTION 11. The City Council does hereby direct the City Clerk to give notice of said public hearing by causing this Resolution of Intention to be published once in a newspaper of general circulation in the City of South Gate not less than seven days before the Public Hearing.

SECTION 12. The City Council does hereby welcome interested persons to contact Leticia Cueto Aguilar, Community Engagement Management Analyst, in the City Manager's Office, at (323) 563-9509 or at lcueto@sogate.org, to receive additional information about the proposed assessments. Protests in writing against the proposed assessments shall be mailed or delivered to: Yodit Glaze, City Clerk, 8650 California Avenue, South Gate, California, 90280 or to yglaze@sogate.org, **no later than 6:30 p.m., on June 24, 2025.**

[Remainder of page left blank intentionally.]

SECTION 13. The City Clerk shall certify the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **24th** day of **May 2025**.

CITY OF SOUTH GATE:

By: _____
Maria Davila, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

PARKING AND BUSINESS IMPROVEMENT AREA
ANNUAL REPORT FOR FISCAL YEAR 2025/26

This annual report includes the proposed assessment levy and program budget for the fiscal year 2025/26.

Tweedy Mile Advisory Board

Per the Parking and Business Improvement Area Law of 1989 and the South Gate Municipal Code, Chapter 2.64, the City Council shall appoint a Tweedy Mile Advisory Board in order to make recommendations to the City Council on the expenditure of revenues derived from the levy assessments on proposed improvements and activities and on the method and basis of levying assessments.

Purpose of Annual Report

The Tweedy Mile Advisory Board shall prepare an annual report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements and activities described in the report. The report may propose changes, including but not limited to, the boundaries of the parking and business improvement area and the basis and method of levying the assessments.

Boundaries and Assessments

There are no proposed changes to the Parking and Business Improvement Area ("Area") boundaries or the assessment methodology. The Area boundary map and assessment methodology are included as Exhibits A and B.

Method and Basis of Levying the Assessment

All businesses within the Area are subject to the assessment. The levy of the business license tax imposed upon the businesses within said Area, is hereby fixed, levied, determined, and established per the City's assessment methodology included with this report as Exhibit B.

Payment of Tax

The additional rate or levy of the license tax levied is due and payable at the same time and in the same manner that the business license tax is imposed by the South Gate Municipal Code Chapter 2.08 (Business License Tax).

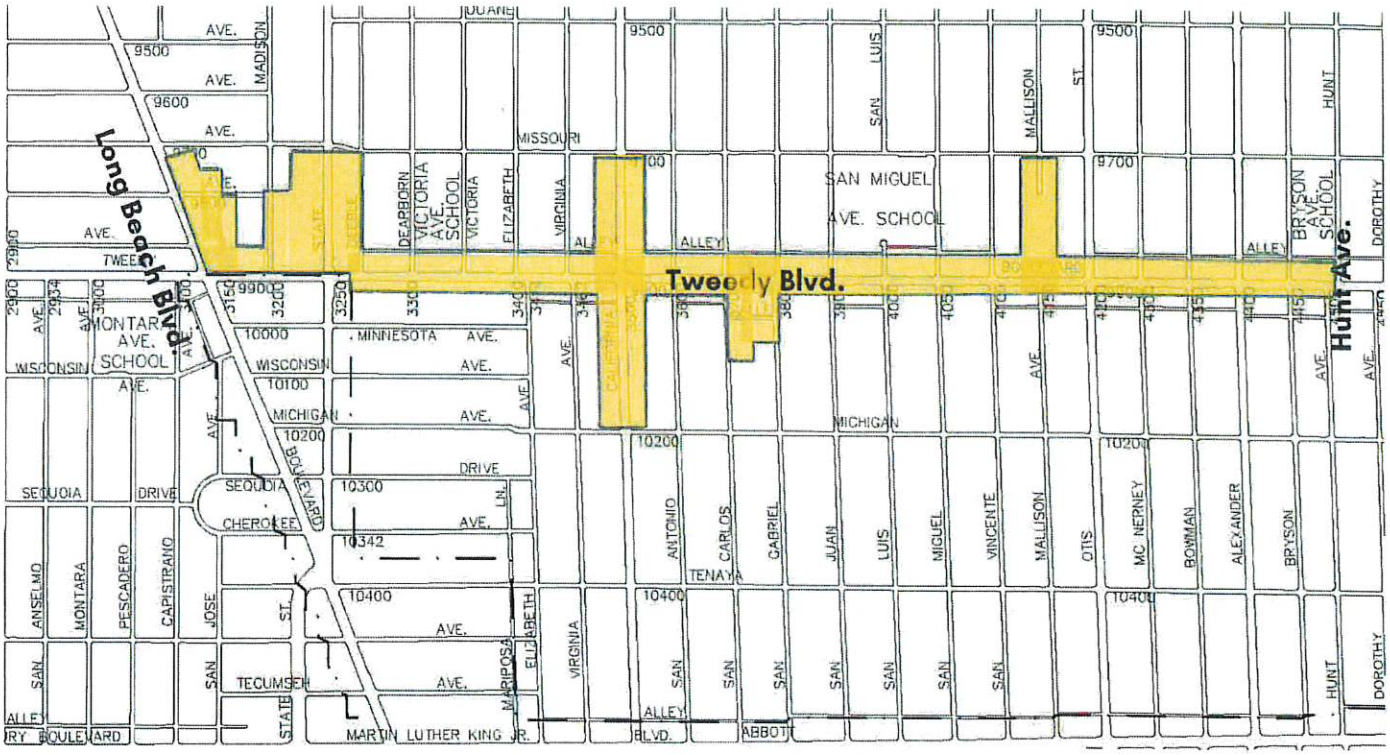
Budget

A line-item budget for FY 2025/26 is included with this report as Exhibit C. The Board has allocated $10,000 for the annual installation, removal, and storage of the Christmas decorations on Tweedy Blvd. A portion of the $18,506.54 will likely be used to cover annual costs to maintain the Tweedy Mile BID website as well as more marketing services. The Board will approve the specific funding requests in the next Fiscal Year.

Exhibit A– Parking and Business Improvement Area Map
Exhibit B – Parking and Business Improvement Area Business License Fees
Exhibit C– Parking and Business Improvement Area Budget for FY 2025/26

PARKING AND BUSINESS IMPROVEMENT AREA MAP

Below is a map delineating the boundaries of the Parking and Business Improvement Area and the list of addresses located within the Area.



Addresses located in the Business Improvement Area:

California Ave.	9700 - 10100
Long Beach Blvd.	9700 - 9900
Otis St.	9700 - 10100
San Gabriel Ave.	9900 -10100
San Juan Ave.	9900 - 10100
State St.	9700 - 9900
Tweedy Blvd.	3150 - 4499

CITY OF SOUTH GATE
PARKING AND BUSINESS IMPROVEMENT AREA BUSINESS LICENSE FEES
FISCAL YEAR 2025/26

Street Name	Address Range
Tweedy Blvd.	3150 - 4499
California Ave.	9700 - 10100
Long Beach Blvd.	9700 - 9900
Otis St.	9700 - 10100
San Gabriel Ave.	9900 - 10100
San Juan Ave.	9900 - 10100
State St.	9700 - 9900

Businesses located in the Parking and Business Improvement Area are subject to the provisions of Chapter 2.64 of the South Gate Municipal Code, "Parking and Business Improvement Area" which established a Business Improvement Area Fee based on the businesses' annual gross receipts.

The Business Improvement Area Fees are collected by the City and are deposited into the "Parking and Business Improvement Account" and can be used for the following purposes only:

1. Decoration of any public place in the area.
2. Promotion of public events which are to take place on or in public places in the area.
3. The general promotion of retail trade activities in the area.

The Business Improvement Area Fee is an additional fee to the regular City license tax shown on the enclosed renewal. The business owner shall calculate the Business Improvement Area Fee according to the schedule below and add it to total tax calculated on the Business License Renewal Form.

Schedule of Business Improvement Area Fees

Annual Gross Receipts Total:	The Fee Shall Be:
If less than $10,000	$15
If $10,000 or more, but less than $25,000	$20
If $25,000 or more, but less than $50,000	$25
If $50,000 or more, but less than $75,000	$36
If $75,000 or more, but less than $100,000	$48
If $100,000 or more, but less than $200,000	$60
If $200,000 or more, but less than $300,000	$72
If $300,000 or more, but less than $400,000	$84
If $400,000 or more, but less than $500,000	$96
If $500,000 or more, but less than $600,000	$110
If $600,000 or more, but less than $700,000	$124
If $700,000 or more, but less than $800,000	$138
If $800,000 or more, but less than $900,000	$152
If $900,000 or more, but less than $1,000,000	$166
If $1,000,000 or more, but less than $1,100,000	$180
If $1,100,000 or more, but less than $1,200,000	$194
If $1,200,000 or more, but less than $1,300,000	$208
If $1,300,000 or more, but less than $1,400,000	$222
If $1,400,000 or more, but less than $1,500,000	$236
If such gross receipts exceed the sum of $1,500,000, the Fee shall be the sum of $236.00 as specified above, plus the sum of 25 cents for each $1,000 or major fraction thereof in excess of said $1,500,000.	Total Not to Exceed $400

Parking and Business Improvement Area Budget Exhibit C

FY 2025/26

BID Fund Balance Summary - July 1, 2025	$6,506.54
FY 2024/25 Estimated Assessment Revenue	$22,000.00
Total Estimated BID Funds Available for Use in FY 2025/26	**$28,506.54**
Proposed Budget Items	**Amounts**
Decoration of Any Public Place in the Area	$10,000.00
General Promotion of Retail Trade Activities in the Area	$18,506.54
Estimated Ending BID Fund Balance - June 30, 2026	**$0.00**

SOUTH GATE PRESS

1007 N SEPULVEDA BLVD STE 1357, MANHATTAN BEACH, CA 90266
Telephone (323) 556-5720 / Fax (213) 834-0564

This space for filing stamp only

Office of the
South Gate City Clerk

JUN 09 2025

FILED

Yodit Glaze, City Clerk
CITY OF SOUTH GATE /CITY CLERK
8650 CALIFORNIA AVE
SOUTH GATE, CA - 90280

WWA#: 3933356

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of LOS ANGELES) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:
Resolution Ordering the Levy and Collection of Assessment FY 2025-26 for Parking and Business Improvement Area

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the SOUTH GATE PRESS, a newspaper published in the English language in the city of SOUTH GATE, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 04/19/1929, Case No. 273416. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

06/05/2025

Executed on: 06/05/2025
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

A0000071210 92

Email

CITY OF SOUTH GATE
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of South Gate, California will conduct a public hearing for the purpose of continuing the levy and assessment of business owners within the Parking and Business Improvement Area, also known as the Tweedy Mile Business District, for the Fiscal Year 2025/26. In response to this report and recommendation, as permitted under the California Streets and Highways Code, the City Council adopted a Resolution on May 27, 2025, declaring the City's intentions to levy and collect the assessments, known as a business license fee, for the Fiscal Year 2025/26, as recommended by the Tweedy Mile Advisory Board.

NOTICE IS HEREBY GIVEN that the City Council shall conduct a public hearing in connection with the proposed assessment:

DATE: TUESDAY, JUNE 24, 2025

TIME: 6:30 P.M.

LOCATION: In-Person at City Hall-8650 California Ave. South Gate CA 90280

The Public Hearing has been scheduled for the City Council to hear oral and written testimony from interested parties. At the end of the Public Hearing, the City Council shall determine whether sufficient protests equaling 50 percent or more of the assessments proposed have been received. If sufficient protests are received, the assessments shall not be approved.

Each written protest shall contain the business address and name of person. Written protests against the proposed assessment shall be mailed or delivered to the City Clerk's Office, 8650 California Avenue, South Gate, California, 90280 or at yglaze@sogate.org, no later than 6:00 p.m., on June 24, 2025.

Should you have any questions, please contact Leticia Cueto Aguilar, Community Engagement Management Analyst by phone at (323) 563-9509 or by email at lcueto@sogate.org.

ESPAÑOL

Para Información en Español acerca de esta junta, por favor de comunicarse al (323) 563-9509.

THIS NOTICE IS GIVEN by the order of the City Clerk of said City and is dated this June 5, 2025.

/s/Yodit Glaze, City Clerk
6/5/25
WWA-3933356#
SOUTH GATE PRESS

Office of the
South Gate City Clerk

JUN 0 2 2025

FILED

CITY OF SOUTH GATE
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Yodit Glaze, City Clerk

Publication date: June 5, 2025

City of South Gate

Office of the City Manager
8650 California Avenue, South Gate, CA 90280
P: (323) 563-9501 F: (323) 569-2678
www.cityofsouthgate.org

June 2, 2025

RE: City's Intention to Levy and Collect Assessments for Fiscal Year 2025-2026 for the Tweedy Business Improvement Area, also known as the Tweedy Mile

Dear Business Owner:

Notice is hereby given that the City of South Gate will conduct a public hearing for the purpose of continuing the levy of a business license fee, within the Parking and Business Improvement Area, also known as the Tweedy Mile, for the Fiscal Year 2025/26. In response to this recommendation, as permitted under the California Streets and Highways Code Section 36500, the City Council adopted a Resolution on May 27, 2025, declaring the City's intentions to levy and collect the assessments/business license fee.

Enclosed with this letter is a copy of the proposed Annual Report.

NOTICE IS HEREBY GIVEN that the City Council shall conduct a public hearing in connection with the proposed Annual Report:

DATE:	Tuesday, June 24, 2025
TIME:	6:30 P.M.
LOCATION:	City Hall Council Chambers 8650 California Ave, South Gate, CA 90280

The Public Hearing has been scheduled for the City Council to hear oral and written testimony from the business owners on Tweedy Mile. Each written protest shall contain the business address and name of business owner. Written protests against the proposed assessment shall be mailed or delivered to the City Clerk's Office, 8650 California Avenue, South Gate, California, 90280 or emailed to yglaze@sogate.org , **no later than 5:00 p.m., on June 24, 2025.**

Should you have any questions, please contact Leticia Cueto Aguilar, Community Engagement Management Analyst by phone at (323) 563-9509 or by email at lcueto@sogate.org .

Sincerely,

Leticia Cueto Aguilar,
Community Engagement Management Analyst

Enclosure: Proposed Annual Report

Office of the City Manager
8650 California Avenue, South Gate, CA 90280
P: (323) 563-9501 F: (323) 569-2678
www.cityofsouthgate.org

2 de junio 2025

RE: Intención de la Ciudad de continuar evaluaciones para el año fiscal 2025-2026 para el área de mejora comercial Tweedy, también conocida como Tweedy Mile

Estimado/a dueño/a de Negocio:

Por la presente se notifica que la Ciudad de South Gate llevará a cabo una audiencia pública con el propósito de continuar la tarifa de licencia comercial a los dueños de negocios dentro del Área de Mejoramiento Comercial, también conocida como Tweedy Mile, para el Año fiscal 2025/26. En respuesta a esta recomendación, según lo permitido por la Sección 36500 del Código de Calles y Carreteras de California, el Concejo Municipal adoptó una Resolución el 37 de mayo de 2025, declarando las intenciones de la Ciudad de continuar las tarifas de licencia comercial, para el Año fiscal 2025/26, según lo recomendado por la Junta Asesora de Tweedy Mile.

Adjunto a esta carta se encuentra una copia del Informe Anual propuesto.

POR LA PRESENTE SE DA AVISO de que el Concejo Municipal llevará a cabo una audiencia pública en relación con el informe anual propuesto:

FECHA:	Martes 24 de junio de 2025
HORA:	6:30 P.M.
UBICACIÓN:	Cámaras del Concejo Municipal 8650 California Ave, South Gate, CA 90280

La Audiencia Pública ha sido programada para que el Concejo Municipal escuche el testimonio oral y escrito de los dueños de negocio. Cada protesta escrita deberá contener la dirección comercial y el nombre del dueño de negocio. Las protestas por escrito contra la evaluación propuesta se enviarán por correo o se entregarán a la oficina de la secretaria municipal, 8650 California Avenue, South Gate, California, 90280 o yglaze@sogate.org , **a más tardar a las 5:00 p.m., el 24 de junio de 2025.**

Si tiene alguna pregunta, comuníquese con Leticia Cueto Aguilar, por teléfono al (323) 563-9509 o por correo electrónico a lcueto@sogate.org .

Atentamente,

Leticia Cueto Aguilar

Adjunto: Informe anual propuesto

FREQUENTLY ASKED QUESTIONS

WHAT IS A BID?

BID is an acronym for "Business Improvement District" and it is an additional tax fee on property within a defined geographic boundary in which the revenues raised from this additional tax fee are spent only within the same area.

IS THIS A NEW TAX?

No, the City Council adopted the BID on November 2, 1970. This additional tax fee has been renewed every year since and the fee amounts have remained the same.

WHEN IS THE ADDITIONAL TAX FEE DUE?

The additional tax fee is due and payable at the same time as the business license renewal.

HOW ARE THE ADDITIONAL TAX FEES CALCULATED?

The additional tax fees are determined by the annual gross receipts and range between $15-$400. See enclosed fee schedule.

HOW ARE THE ADDITIONAL TAX FEES COLLECTED USED?

The additional tax fees collected can be used for the following purposes only:

1.) Decoration of any public place in the area.
2.) Promotion of public events which are to take place in public places in the area.
3.) The general promotion of retail trade activities in the area.

WHO MANAGES THE BID?

The BID is managed by the Tweedy Mile Advisory Board. The Board is appointed by the City Council and serves in an advisory capacity by submitting request for their approval on expenditures of revenues collected from the additional tax.

WHEN DOES THE BOARD MEET?

The Tweedy Mile Advisory Board meets monthly on the first Monday of the month at 6:00 p.m at the City Hall Council Chambers. The meetings are open to the public and the agendas are posted on the city's website at www.cityofsouthgate.org

HOW DO I PROTEST?

A Public Hearing has been scheduled for the City Council to hear oral and written comments. A business owner can attend the public hearing and simply state verbally that they protest the levy of the additional tax fees. A written protest can also be submitted and must contain the business owner's name and business address. Written protests against the proposed additional tax fees shall be mailed or delivered to the City Clerk's Office, 8650 California Avenue, South Gate, California, 90280 or emailed to yglaze@sogate.org no later than 5:00 p.m., on June 24, 2025.

At the end of the Public Hearing, the City Council shall determine whether sufficient protests equaling 50 percent or more of the additional tax fees proposed have been received. If sufficient protests are received, the additional tax fees shall not be approved.

PREGUNTAS FRECUENTES

¿QUÉ ES UN BID?

Un BID es un acrónimo que significa "Distrito de Mejoramiento Comercial" y es una tarifa de impuesto adicional sobre la propiedad dentro de un límite geográfico definido y en el que los ingresos recaudados de esta tarifa de impuesto adicional se gastan únicamente dentro de la misma área.

¿ES ESTE UN NUEVO IMPUESTO?

No, el Concejo Municipal aprobó el Distrito de Mejoramiento Comercial (BID) el 2 de noviembre de 1970. Desde entonces, esta tarifa de impuesto adicional se ha renovado cada año y las tarifas se han mantenido igual.

¿CUÁNDO SE VENCE LA TARIFA DE IMPUESTO ADICIONAL?

La tarifa de impuesto adicional se vence y se puede pagar al mismo tiempo que la renovación de la licencia comercial.

¿CÓMO SE CALCULAN LAS TARIFAS DE IMPUESTO ADICIONAL?

Las tarifas de impuesto adicional se determinan por los ingresos brutos anuales y varían entre $15 y $400. Vea la lista de tarifas adjunta.

¿CÓMO SE UTILIZAN LAS TARIFAS DE IMPUESTO ADICIONAL RECAUDADAS?

Las tarifas de impuesto adicional recaudadas se pueden utilizar únicamente para los siguientes propósitos:

1.) Decoración de cualquier lugar público en el área.
2.) Promoción de eventos públicos que se llevarán a cabo en lugares públicos del área.
3.) La promoción general de las actividades comerciales en el área.

¿QUIÉN ADMINISTRA EL BID?

El Distrito de Mejoramiento Comercial (BID) es administrado por la Mesa Asesora de Tweedy Mile. La Mesa Asesora es nombrada por el Concejo Municipal y sirve en calidad de asesor presentando una solicitud para su aprobación sobre los gastos de los ingresos recaudados de las tarifas de impuesto adicional.

¿CUÁNDO SE REÚNE LA MESA ASESORA?

La Mesa Asesora de Tweedy Mile se reúne mensualmente el primer lunes del mes a las 6:00 p.m. Las reuniones están abiertas al público y las agendas se publican en el sitio web de la ciudad en www.cityofsouthgate.org

¿CÓMO PROTESTO?

Se ha programado una Audiencia Pública para que el Concejo Municipal escuche los comentarios orales y escritos. Al final de la Audiencia Pública, el Concejo Municipal determinará si se han recibido suficientes protestas equivalentes al 50 por ciento o más de las tarifas de impuesto adicional propuestas. Si se reciben suficientes protestas, las tarifas de impuesto adicional no se aprobarán.

Cada protesta por escrito deberá contener el nombre de la persona y la dirección comercial. Las protestas por escrito en contra de las tarifas de impuesto adicional propuestas deberán enviarse por correo o entregadas en persona a la oficina de la Secretaria Municipal, 8650 California Avenue, South Gate, California, 90280 o por correo electrónico a yglaze@sogate.org a más tardar las 5:00 p.m. del 24 de junio del 2025. El dueño de un negocio también puede asistir a la audiencia pública y simplemente declarar verbalmente que protesta por las tarifas de impuesto adicional.

Item No. 2

Office of the
South Gate City Clerk

JUN 18 2025

FILED
3:20PM

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Public Works**

Department Director: *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: RESOLUTION ADOPTING THE LOCAL STREETS AND ROADS FUNDING PROGRAM PROJECT LIST FOR FISCAL YEAR 2025/26 TO COMPLY WITH SENATE BILL 1 REQUIREMENTS

PURPOSE: To approve the Local Streets and Roads Funding Program Project List to fulfill the State's requirement to program Senate Bill 1 ("SB1") funds, which is estimated the City of South Gate ("City") would receive $2,511,417 in for Fiscal Year 2025/26.

RECOMMENDED ACTION: The City Council will consider adopting a Resolution adopting the Local Streets and Roads Funding Program Project List for Fiscal Year 2025/26 to program (a) $200,000 in Senate Bill 1 funds for the Annual Sidewalk Grinding Program, (b) $1,686,417 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase V, City Project No. 637-ST, (c) $225,000 in Senate Bill 1 funds for the Citywide Residential Resurfacing Phase VI, City Project No. 738-ST, and $400,000 in Senate Bill 1 funds for the Citywide Sidewalk Improvements Phase XI, City Project No. 739-ST for a total of $2,511,417 in Senate Bill 1 funds.

FISCAL IMPACT: There is no impact to the General Fund. The $2,511,417 Fiscal Year 2025/26 Senate Bill 1 funding allocation is proposed to be programmed as follows:

Project Title	SB 1 Funds	Fiscal Year	Account No.	Estimated Useful Life
Annual Sidewalk Grinding Program	$200,000	2025/26	TBD	15 Years
Citywide Residential Resurfacing Phase V, City Project No. 637-ST	$1,686,417		311-790-39-9469	20 Years
Citywide Residential Resurfacing Phase VI, City Project No. 738-ST	$225,000		TBD	20 Years
Citywide Sidewalk Improvements Phase XI No. 739-ST	$400,000		TBD	10 Years
Total	**$2,511,417**			

ANALYSIS: The City receives Senate Bill 1 ("SB1") funding annually from the State of California. The State requires agencies to annually program SB1 funds by adopting a resolution that approves a project list known as the Local Streets and Roads Funding Program Project List ("Project List"). The Project Lists consists of qualifying projects as defined in the Senate Bill 1 Guidelines. According to the guidelines, qualifying projects include Road Maintenance Rehabilitation, Safety Projects, Railroad Grade Separations, Complete Streets Components (including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, drainage and stormwater capture projects in conjunction with any other allowable project), and Traffic Control Devices. The resolution before the City Council meets this requirement. The Project List includes qualifying projects that focus on fixing roads and sidewalks on residential streets, for a total of $2,511,417.

BACKGROUND: SB1 was approved by the Governor in 2017 and is known as the Road Repair and Accountability Act of 2017. SB1 provides funding to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems. Annually, the program allocates over $230 Million statewide of which the City receives an annual allocation.

To meet SB1 guidelines, the City must approve a Project List by way of City Council resolution to receive annual program funds. Staff is recommending that the $2.5 Million in SB1 funding allocation for Fiscal Year 2025/26 be programmed as follows.

- Annual Sidewalk Grinding Program: The project is proposed to be included in the City's 5-Year Capital Improvement Program for Fiscal Year 2025/26, to repair sidewalks on residential streets. Design and construction is scheduled to be completed in FY 2025/26. The streets to be included in the project will be selected during the design phase. It is recommended that $200,000 be programmed for the design and construction phases.
- Citywide Residential Resurfacing, Phase V: The project is a part of the City's 5-Year Capital Improvement Program to repair road pavements and sidewalks on residential streets. Funding was programmed in FY 2024/25, in the amount of $250,000 for the design phase. The streets to be included in the project are selected during the design phase in accordance with the City's Pavement Management System. It is recommended that $1,686,417 be programmed for the construction.
- Citywide Residential Resurfacing, Phase VI: The project is a part of the City's 5-Year Capital Improvement Program to repair road pavements and sidewalks on residential streets. A total of $225,000 is recommended to begin the design phase.
- Citywide Sidewalk Improvements Phase XI: The project is a part of the City's 5-Year Capital Improvement Program to repair road pavements and sidewalks on residential streets. Design and construction is scheduled to be completed in FY 2025/26. The streets to be included in the project will be selected during the design phase. It is recommended that $400,000 be programmed for the design and construction phases.

ATTACHMENTS:
A. Proposed Resolution
B. Proposed Local Streets and Roads Funding Program Project List
C. FY 2025/26 SB-1 Revenue Projections
D. Senate Bill No.1 (Available for review in the City Clerk's office)

GD:lc

RESOLUTION NO. _____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, ADOPTING THE LOCAL STREETS AND ROADS FUNDING PROGRAM PROJECT LIST FOR FISCAL YEAR 2025/26 TO PROGRAM SENATE BILL 1 FUNDS, IN COMPLIANCE WITH ITS REQUIREMENTS

WHEREAS, Senate Bill 1 ("SB 1"), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year;

WHEREAS, the City must adopt by resolution the Local Streets and Roads Funding Program Project List to receive Fiscal Year 2025/26 funding from the Road Maintenance and Rehabilitation Account ("RMRA"), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement;

WHEREAS, the City, will receive an estimated $2,511,417 in RMRA funding in Fiscal Year 2025/26 from SB 1;

WHEREAS, SB 1 funding enables the City to continue essential road maintenance and rehabilitation projects, safety improvements, repair and replace aging bridges, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1;

WHEREAS, SB 1 revenue will help increase the overall quality of our road system and over the next decade will improve the condition of our streets and roads;

WHEREAS, the Public Works Department has prepared the Local Streets and Roads Funding Program Project List consistent with the City's 5-Year Capital Improvement Program and the Pavement Management System to ensure revenues are being prioritized according to established planning documents in a manner that also meets priorities for transportation investment;

WHEREAS, the SB 1 Local Streets and Roads Funding Program Project List represents an investment in the City's local streets and roads infrastructure with a focus on basic

maintenance and safety within residential neighborhoods by repairing road pavement and sidewalks.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council does hereby declare that the above recitals are true and correct and incorporated herein by reference.

SECTION 2. The City Council does hereby adopt the following Local Streets and Roads Funding Program List of proposed projects that will be funded in-part or solely with Fiscal Year 2025/26 Road Maintenance and Rehabilitation Account revenues:

Project Title	Description	Location	SB 1 Budget	Est. Project Schedule	Est. Useful Life
Annual Sidewalk Grinding Program	Grind displaced sidewalks to improve safety for ADA	City-wide	$200,000	Complete construction June 2026	15 Years
Citywide Residential Resurfacing, Phase V, City Project No. 637-ST	Rehabilitate streets & repairs sidewalks for ADA		$1,686,417	Complete design March 2026	20Years
Citywide Residential Resurfacing, Phase VI, City Project No. 738-ST	Rehabilitate streets & repairs sidewalks for ADA		$225,000	Complete design March 2026	20Years
Citywide Sidewalk Improvements, Phase XI, City Project No. 739-ST	Repairs sidewalks for ADA		$400,000	Complete construction June 2026	10 Years

[Remainder of page left intentionally blank]

SECTION 3. The City Clerk shall attest to and certify the passage and adoption of the Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **24th** day of **June 2025**.

CITY OF SOUTH GATE:

By: _____
María Davila, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

City of South Gate

Local Streets and Roads Funding Program Project List FY 2025/26

	Project Name	Project Description	Locations	FY 2025/26 SB-1 Portion	Fiscal Year	Estimated Useful Life	Estimated Project Schedule
1.	Annual Sidewalk Grinding Program	The project will fund design for the repair sidewalks on residential streets.	Citywide	$200,000	2025/26	15 years	Complete June 2026
2.	Citywide Residential Resurfacing Phase V, City Project No. 637-ST	The project will fund design for the rehabilitation of residential streets to extend the life of aging roadway pavement, per the City's Pavement Management System, and repair sidewalks.	Citywide	$1,686,417	2025/26	20 years	Complete June 2026
3.	Citywide Residential Resurfacing Phase VI, City Project No. 738-ST	The project will fund design for the rehabilitation of residential streets to extend the life of aging roadway pavement, per the City's Pavement Management System, and repair sidewalks.	Citywide	$225,000	2025/26	20 years	Complete June 2026
4.	Citywide Sidewalk Improvements Phase XI, City Project No. 739-ST	The project will fund design for the reconstruction of sidewalks on residential streets.	Citywide	$400,000	2025/26	10 years	Complete June 2026

Attachment B

ATTACHMENT C

Local Streets and Roads - Projected FY 2025-26 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated May 2025	Highway Users Tax Acct (HUTA)[1] Streets & Highways Code					TOTAL	Road Mntnc	TOTAL
	Sec2103[5]	Sec2105[3]	Sec2106[3]	Sec2107[3]	Sec2107.5[4]	HUTA	Rehab Acct	
MONTEREY PARK	572,086	394,841	225,281	538,338	7,500	1,738,047	1,654,444	3,392,491
NORWALK	968,483	668,426	378,052	911,351	10,000	2,936,312	2,800,803	5,737,115
PALMDALE	1,585,334	1,094,163	615,786	1,491,814	10,000	4,797,097	4,584,705	9,381,802
PALOS VERDES ESTATES	125,043	86,302	52,991	117,666	3,000	385,003	361,618	746,620
PARAMOUNT	500,724	345,589	197,778	471,186	7,500	1,522,777	1,448,068	2,970,845
PASADENA	1,311,096	904,890	510,094	1,233,753	10,000	3,969,833	3,791,622	7,761,455
PICO RIVERA	581,873	401,596	229,053	547,548	7,500	1,767,569	1,682,746	3,450,315
POMONA	1,430,894	987,572	556,265	1,346,485	10,000	4,331,215	4,138,073	8,469,288
RANCHO PALOS VERDES	395,292	272,822	157,145	371,973	6,000	1,203,231	1,143,163	2,346,395
REDONDO BEACH	657,627	453,880	258,248	618,833	7,500	1,996,088	1,901,824	3,897,912
ROLLING HILLS[2]								
ROLLING HILLS ESTATES	79,922	55,160	35,602	75,207	2,000	247,891	231,130	479,021
ROSEMEAD	478,454	330,218	189,195	450,229	7,500	1,455,597	1,383,664	2,839,261
SAN DIMAS	325,924	224,946	130,411	306,698	6,000	993,979	942,557	1,936,535
SAN FERNANDO	221,541	152,903	90,182	208,472	5,000	678,097	640,685	1,318,782
SAN GABRIEL	369,472	255,002	147,194	347,677	6,000	1,125,344	1,068,494	2,193,839
SAN MARINO	117,513	81,105	50,089	110,581	3,000	362,289	339,843	702,132
SANTA CLARITA	2,157,982	1,489,392	836,483	2,030,681	10,000	6,524,538	6,240,774	12,765,312
SANTA FE SPRINGS	175,764	121,309	72,539	165,396	4,000	539,008	508,301	1,047,309
SANTA MONICA	873,530	602,891	341,457	822,000	7,500	2,647,378	2,526,204	5,173,583
SIERRA MADRE	104,664	72,237	45,138	98,490	3,000	323,529	302,684	626,213
SIGNAL HILL	110,124	76,005	47,242	103,628	3,000	339,999	318,474	658,473
SOUTH EL MONTE	182,957	126,273	75,311	172,164	4,000	560,704	529,101	1,089,806
SOUTH GATE	868,417	599,362	339,487	817,188	7,500	2,631,954	2,511,417	5,143,370
SOUTH PASADENA	252,446	174,233	102,092	237,554	6,000	772,324	730,060	1,502,384
TEMPLE CITY	342,220	236,193	136,691	322,032	6,000	1,043,135	989,682	2,032,817
TORRANCE	1,374,984	948,984	534,717	1,293,873	10,000	4,162,559	3,976,385	8,138,944
VERNON	1,976	1,364	5,562	1,859	1,000	11,761	5,715	17,475
WALNUT	266,250	183,760	107,412	250,544	6,000	813,966	769,981	1,583,947
WEST COVINA	1,026,181	708,248	400,289	965,646	10,000	3,110,364	2,967,664	6,078,028
WEST HOLLYWOOD	334,212	230,666	133,605	314,497	6,000	1,018,981	966,525	1,985,506
WESTLAKE VILLAGE	76,279	52,646	34,198	71,779	2,000	236,901	220,594	457,496
WHITTIER	822,528	567,691	321,801	774,006	7,500	2,493,525	2,378,708	4,872,234

Item No. 3

Office of the
South Gate City Clerk

JUN 18 2025

FILED
3:20PM

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**

Originating Department: **Public Works**

Department Director: *Arturo Cervantes*

City Manager: *Rob Houston*

SUBJECT: AMENDMENT NO. 3 TO CONTRACT NO. 3408 FUNDING AGREEMENT WITH THE METROPOLITAN TRANSPORTATION AUTHORITY FOR THE TWEEDY BOULEVARD TRAFFIC SIGNAL SYNCHRONIZATION PROJECT, LAMTA ID F7309, CITY PROJECT NO. 514-TRF

PURPOSE: To approve Amendment No. 3 to Contract No. 3408 ("Amendment No. 3"), which is a grant funding agreement with the Los Angeles County Metropolitan Transportation Authority ("Metro"), to extend the funding lapse date to February 28, 2025, thereby encompassing the period during which 2013 Call for Projects Grant Funds were expended.

RECOMMENDED ACTIONS: The City Council will consider:

a. Retroactively approving Amendment No. 3 to Contract No. 3408 with the Los Angeles County Metropolitan Transportation Authority (Metro) ("Agreement") to modify the agreement term and extend the funding lapse date to February 28, 2025, encompassing the period during which the 2013 Call for Projects Grant funds were used to fund the Tweedy Boulevard Traffic Signal Synchronization Project, LAMTA ID No. F7309, City Project No. 514-TRF; and
b. Authorizing the Mayor to execute Amendment No. 3 in a form acceptable to the City Attorney.

FISCAL IMPACT: There is no impact to the General Fund. Contract No. 3408 provides $1,317,212 in 2013 Call for Projects Grant Funds. Amendment No. 3 extends the funding lapse date but does not alter the grant amount.

ANALYSIS: The Tweedy Boulevard Traffic Signal Synchronization Project ("Project") was awarded funding through Metro's 2013 Call for Projects Grant Program on September 18, 2013. Metro programmed $517,780 for Fiscal Year 2017/18 and $799,432 for Fiscal Year 2018/19. To receive and expend these funds, the City Council approved Contract No. 3804 on January 23, 2018, entering into a Funding Agreement with Metro.

To prevent the grant funds from lapsing, Metro requires amendments to the Funding Agreement to extend the lapsing date. Metro approved Amendment No. 1 on December 29, 2021, extending the lapsing date to February 28, 2023, to allow additional time for project construction.

Amendment No. 2 was subsequently approved by Metro on September 28, 2023, further extending the lapsing date to February 29, 2024. It is now necessary for the City Council to approve Amendment No. 3 to retroactively extend the lapsing date to February 28, 2025. Construction of the project was completed during this period thus this extension will ensure all grant funds qualifies for reimbursement.

BACKGROUND: The Tweedy Boulevard Traffic Signal Synchronization Project was included in the Fiscal Year 2022/23 Capital Improvement Program ("CIP") as a key initiative to modernize the City's traffic signal infrastructure. Construction of the project was completed on October 22, 2024.

The primary objective of the project was to improve pedestrian and vehicular safety, reduce travel delays, and alleviate traffic congestion along the Tweedy Boulevard corridor. To achieve these goals, the project focused on enhancing traffic flow through advanced signal coordination and intelligent transportation system ("ITS") upgrades. Specifically, the scope of work included synchronizing 13 signalized intersections along Tweedy Boulevard from Victoria Avenue to Atlantic Avenue by installing underground conduit and fiber optic cabling for interconnectivity. Additional improvements included replacing outdated traffic signal cabinets and controllers, re-wiring the signal systems to meet current standards, and installing video detection systems to optimize signal timing based on real-time traffic conditions.

As a visual enhancement to the corridor, decorative artwork was added to each newly installed traffic signal cabinet, contributing to the aesthetic appeal of the community while reinforcing the City's commitment to functional and attractive public infrastructure.

Construction of the project was completed on schedule and within the approved budget. The successful implementation of the project has improved traffic circulation, enhanced pedestrian safety, and laid the groundwork for future smart city infrastructure.

ATTACHMENTS:
A. Proposed Amendment No. 3 to Contract No. 3408
B. Amendment No. 2 to Contract No. 3408*
C. Amendment No. 1 to Contract No. 3408*
D. Contract No. 3408*

*Each document is available for review through the City Clerk's Office.

JL:lc

AMENDMENT No. 3 TO FUNDING AGREEMENT
BETWEEN CITY OF SOUTH GATE AND
THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

This Amendment No. 3 to Funding Agreement (this "Amendment"), is dated as of October 1, 2024, by and between City of South Gate ("GRANTEE"), and the Los Angeles County Metropolitan Transportation Authority ("LACMTA").

RECITALS:

A. GRANTEE and LACMTA entered into that certain Funding Agreement No. 9200000000F7309, dated December 20, 2017, which was amended on October 1, 2021, and November 1, 2023 (as amended, the "Existing FA"), which Existing FA provides for the Tweedy Boulevard Signal Synchronization (the "Project"); and

B. Whereas, LACMTA Board on September 26, 2024, approved extending the lapsing date of the Project to February 28, 2025; and

C. GRANTEE and LACMTA desire to amend the Existing FA as provided herein.

AGREEMENT:

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereby agree as follows:

1. Part II, Paragraph 8.1 (iv) of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: "Expending the Funds granted under this FA for allowable costs by the lapsing date. All Funds programmed for FY2017-18 and FY2018-19 are subject to lapse on February 28, 2025.

2. Attachment B – Scope of Work, attached to the Existing FA is hereby amended by deleting the Project Schedule and replacing it with the following Revised Project Schedule.

FA Milestones	**Amendment 2 Revised Project Schedule**		**Revised Project Schedule**	
	Start Date	**End Date**	**Start Date**	**End Date**
Project Approval and Environmental Documents (PA&ED)	Feb 2019	Nov 2021	Feb 2019	Nov 2021
Plans, Specifications & Estimates (PS&E)	Feb 2019	Nov 2021	Feb 2019	Nov 2021
Construction	Nov 2022	Feb 2024	June 2023	Feb 2025
Total Project Duration (Months)	60		72	

3. Except as expressly amended hereby, the Existing FA remains in full force and effect as originally executed. All rights and obligations of the parties under the Existing FA that are not expressly amended by this Amendment shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this Amendment No.3 to be duly executed and delivered as of the above date.

LOS ANGELES COUNTY
METROPOLITAN TRANSPORTATION AUTHORITY

By: _____ Date: _____
Stephanie N. Wiggins
Chief Executive Officer

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By: _____ Date: _____
Deputy

Digitally signed by: 4dd8a4b6-a104-429a-9907-9b6d6de7c696
DN: CN = 4dd8a4b6-a104-429a-9907-9b6d6de7c696
Date: 2025.02.20 13:27:40 -08'00'

CITY OF SOUTH GATE:

By: _____ Date: _____
Gil Hurtado
City Mayor

APPROVED AS TO FORM:

By: _____ Date: _____
Raúl F. Salinas
City Attorney

ATTEST:

By: _____ Date: _____
Yodit Glaze
City Clerk

Item No. 4

Office of the
South Gate City Clerk

JUN 18 2025
FILED
3:20pm

City of South Gate
CITY COUNCIL
AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Public Works**

Department Director: _____ ***City Manager:*** _____
Arturo Cervantes *Rob Houston*

SUBJECT: AMENDMENT NO. 1 TO CONTRACT NO. 2022-41-CC WITH HONEYWELL INTERNATIONAL, INC. TO CONTINUE HVAC EQUIPMENT MAINTENANCE, MONITORING, AND REPAIR SERVICES FOR CITY FACILITIES

PURPOSE: To approve Amendment No. 1 to Contract No. 2022-41-CC ("Amendment No. 1") with Honeywell International Inc., extending the term by 12 months to continue providing equipment maintenance, monitoring, and repair services at various municipal facilities through June 30, 2026.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Amendment No. 1 to Contract No. 2022-42-CC with Honeywell International Inc. ("Agreement"), for a 12-month extension, to continue HVAC maintenance services for various municipal facilities through June 30, 2025, for an amount not-to-exceed $164,481; and
b. Authorizing the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

FISCAL IMPACT: Amendment No. 1 to the Agreement is in the amount of $164,481, which will be funded as a part of the Fiscal Year 2025/26 Operating Budget, as summarized below:

	General Fund	Water Fund	Sewer Fund	Lighting and Landscape Maint. Fund	Total
Amendment No. 1	$98,264	$33,721	$15,736	$16,760	**$164,481**
FY 2022/23	$101,781	$34,928	$16,300	$17,360	**$170,369**
FY 2023/24	$98,264	$33,721	$15,736	$16,760	**$164,481**
FY 2024/25	$98,264	$33,721	$15,736	$16,760	**$164,481**
Total	**396,573**	**$136,091**	**$63,508**	**$67,640**	**$663,812**

ANALYSIS: Honeywell International Inc. is under Contract No. 2022-41-CC to maintain HVAC equipment maintenance, monitoring, and repair services for various municipal facilities. The current term of the contract expires on June 30, 2025. Amendment No. 1 proposes to extend

the term 12 months, aligning with the Department of Public Works' standard practice of managing service agreements of this nature.

While the original contract does not include formal extension provisions, it is within the City Council's authority to approve such an extension with the contractor's consent, which has been obtained. It is common practice for HVAC service contracts to be awarded an initial three-year term and extended twice, each for one additional year, provided the contractor continues to perform acceptably. This approach supports continuity of service and helps ensure the ongoing delivery of consistent, high-quality maintenance.

Since the contract's inception, Honeywell International, Inc. has met all contractual obligations and has consistently provided a high standard of service. Their responsiveness, reliability, and attention to detail have contributed to HVAC systems that operate reliably year-round. Based on their performance to date, staff recommend extending the contract for an additional year.

Given that Honeywell International, Inc. continues to meet performance expectations and provide reliable service, staff recommend approval of the proposed 12-month extension.

In addition to the 12-month extension proposed under Amendment No. 1, the agreement includes an option to extend the term for an additional 12-month period, through June 30, 2027. This optional extension is not automatic and would require separate approval by the City Council.

BACKGROUND: The following City facilities are equipped with HVAC systems: 1) Public Works Corporate Yard; 2) Police Department; 3) City Hall; 4) South Gate Park Municipal Auditorium; 5) Girls Club House; 6) South Gate Sports Center, 7) Well No. 28 Booster Pump Station, 8) Well No. 29, 9) Westside Reservoir, 10) Hollydale Resource Center, 11) Margaret Travis Senior Center, 12) Civic Center, and 13) Westside Resource Center. The Public Works Department maintains the HVAC systems utilizing the services of a specialty contractor. Services include routine and on-call maintenance services for equipment inspection and repairs, remote monitoring of equipment performance, filter changes, preventive maintenance and other maintenance required to operate HVAC systems.

On June 28, 2022, the City Council approved the Agreement with Honeywell International, Inc. for a 3-year term effective July 1, 2022, to June 30, 2025, in the amount of $499,331. Since the start of the agreement, Honeywell International, Inc. has provided a high level of service and has met all contract requirements.

Amendment No. 1 proposes extending the term of the contract by 12 months, through June 30, 2026. This extension is consistent with the Department of Public Works' standard practice for service agreements of this nature, which are typically awarded for an initial three-year term, followed by up to two additional one-year extensions when the contractor continues to perform acceptably. Extending the contract maintains the continuity of service and avoids disruption to operations at critical municipal facilities.

If the extension if approved by the City Council, no Request for Proposals ("RFP") will be issued at this time.

ATTACHMENTS: A. Proposed Amendment No. 1 (including Exhibit A)
B. Contract No. 2022-41-CC*

*Each document is available for review through the City Clerk's Office.

OH/AA:lc

AMENDMENT NO. 1 TO CONTRACT NO. 2022-41-CC FOR CUSTODIAL AND MAINTENANCE SERVICES BETWEEN THE CITY OF SOUTH GATE AND HONEYWELL INC., A CALIFORNIA CORPORATION ("CONTRACTOR")

This Amendment No. 1 to Contract No. 2022-41-CC for HVAC equipment maintenance, monitoring, and repair services ("Amendment No. 1") is made and entered into on June 24, 2025, by and between the City of South Gate, a California municipal corporation ("City"), and Honeywell International, Inc. a California Corporation, (: Contractor"). This Amendment amends that certain Agreement for HVAC equipment maintenance, monitoring, and repair services, City Contract No. 2022-41-CC, entered into between the City and Honeywell International, Inc. on July 1, 2022 (the "Original Agreement"), All capitalized terms used in this Amendment No. 1 shall have the same meanings ascribed to them in the Original Agreement unless otherwise defined herein.

RECITALS

WHEREAS, the City and Honeywell International, Inc. wish to amend the Agreement for HVAC Equipment Maintenance Services with respect to the terms of and compensation payable under the Maintenance Agreement, all on the terms and conditions set forth herein.

NOW, THEREFORE, the parties agree as follows:

1. MODIFICATION TO AGREEMENT.

1.1 EXTENSION OF TERM OF MAINTENANCE AGREEMENT.
The City and Honeywell International Inc. hereby extends the term of the Maintenance Agreement 12 months, through and including June 30, 2026.

With the express approval of the City Council, the contract term may be further extended for an additional 12-month period, through and including June 30, 2027, however, this shall not be deemed an automatic extension.

1.2 COMPENSATION.
Additional Compensation. Notwithstanding anything to the contrary in the Original Agreement, the City shall pay Honeywell International, Inc. the sum of One Hundred Sixty-Four Thousand, Four Hundred Eighty-one Dollars ($164,481) as full compensation for all of Honeywell International Inc. services under (i) the Maintenance Agreement for the period from July 1, 2025, through June 30, 2026. Compensation continues at the same rate on a month-to-month basis for up to 12 months, at a monthly rate of Twelve Thousand Forty Dollars and Eight Cents ($12,040.08), for a total of One Hundred Sixty-Four Thousand Four Hundred Eighty-One Dollars ($164,481) for Fiscal Year 2025/26. The grand total shall not exceed One Hundred Sixty-Four Thousand Four Hundred Eighty-One Dollars ($164,481).

2. **EFFECT OF AMENDMENT.**

Affirmation of the Original Agreement. Except as expressly amended herein, all other terms and conditions of the Agreement, shall remain unchanged and in full force. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary. The City and Honeywell International Inc. each acknowledge, represent, and warrant that to the best of its knowledge, neither party is in default of its obligations under the Original Agreement.

3. **EFFECTIVE DATE.**

The effective date of this Amendment No. 1 is July 1, 2025, and will remain in effect through and including June 30, 2026, unless otherwise terminated in accordance with the terms of the Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria Davila, Mayor

Dated: _____

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

HONEYWELL INTERNATIONAL, INC.:

By: _____

Dated: _____

Honeywell

Honeywell International Inc
1985 Douglas Dr, Golden Valley,MN, 55422,United States
http://buildings.honeywell.com/

June 12, 2025

South Gate City Hall
8650 California Ave
South Gate
90280
United States

Dear Valued Customer,

Thank you for choosing Honeywell for the past year. Your contract will automatically renew shortly, and I am delighted to provide your renewal details. **Please sign and return this letter within 30 days to confirm your renewal and avoid any disruption to your services.**

MAINTENANCE AGREEMENT NUMBER:	0040266717
RENEWAL DATE:	1 July,2025
RENEWAL PRICE:	USD 144,480.91
SITE:	South Gate City Hall
BILLING FREQUENCY:	Monthly in Advance
PAYMENT TERMS:	Net 30 Days After Invoice Date
CONTRACT TYPE:	Mechanical & Electrical

PURCHASE ORDER NO: (PLEASE PROVIDE IF REQUIRED)

PURCHASE ORDERS & INVOICES:

To the extent you would like Honeywell to invoice using a new purchase order number, you must supply this information 30 days before the above renewal date via email to **HBSServiceGlobalContracts@honeywell.com**.

All purchase orders should be made out to **Honeywell Building Solutions – Honeywell International Inc.** If a purchase order is not provided, Honeywell will send an invoice 30 days prior to your renewal date. If you fail to pay Honeywell's renewal invoice according to the above payment terms, Honeywell may cease all services and you will be responsible to pay for any outstanding fees and costs.

APPLICABLE TERMS & CONDITIONS:

Unless you already have a negotiated contract, Honeywell's updated Terms and Conditions of Projects and Services apply to your renewed services contract and are available at **hwll.co/balegal**. In addition, any software offerings and remote support which are provided as part of the services are subject to the relevant End User License Agreement (EULA) for the specific software offering(s), all of which are available at **hwll.co/EULA**. Where Honeywell provides remote services for your building management system, the Forge EULA terms (available on this same website) will now govern these cloud-provided services.

To improve services and drive additional value for its customers, we are delighted to discuss any additional offerings which may be of interest. To learn more about Honeywell's services offerings visit the following website or reach out directly to your Account Manager: https://buildings.honeywell.com/us/en/solutions/services.

Honeywell

Honeywell International Inc
1985 Douglas Dr, Golden Valley,MN, 55422,United States
http://buildings.honeywell.com/

Thank you for your continued business. If you have any questions regarding your contract or this renewal letter, please do not hesitate to contact us directly.

Yours sincerely,

Derek Wheeler
Sr Field Service Supervisor
Honeywell | Building Solutions
714-493-6194
derek.wheeler@honeywell.com
https://buildings.honeywell.com/

Office of the
South Gate City Clerk

JUN 18 2025
FILED
3:20PM

Item No. 5

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Public Works**

Department Director: *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: AMENDMENT NO. 1 TO CONTRACT NO. 2022-42-CC WITH MERCHANTS BUILDING MAINTENANCE TO CONTINUE CUSTODIAL AND MAINTENANCE SERVICES FOR CITY FACILITIES

PURPOSE: To extend the term of Contract No. 2022-42-CC for 12 months to continue custodial and maintenance services for various municipal facilities.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving Amendment No. 1 to Contract No. 2022-42-CC with Merchants Building Maintenance ("Agreement"), to extend the contract term for 12 months to continue custodial and maintenance services for various municipal facilities through June 30, 2026, for an amount not-to-exceed $322,910, or $26,909 monthly; and
b. Authorizing the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

FISCAL IMPACT: Amendment No. 1 is in the amount of $322,910, or $26,909 monthly, which will be funded as a part of the Fiscal Year 2025/26 Operating Budget as summarized below:

Funding Source	General 100	Lighting/ Landscaping 251	Water 411	Sewer 412	Total
Amendment No. 1	$262,171	$10,046	$30,410	$20,283	**$322,910**
Contract No. 2022-42-CC	$265,962	$10,204	$30,871	$20,776	**$327,813**
FY 2022/23	$265,962	$10,204	$30,871	$20,776	**$327,813**
FY 2023/24	$265,962	$10,204	$30,871	$20,776	**$327,813**
Total	**$1,060,057**	**$40,658**	**$123,023**	**$82,611**	**$1,306,349**

ANALYSIS: Merchants Building Maintenance is currently under Contract No. 2022-42-CC to provide custodial and maintenance services for various municipal facilities. The initial contract term is scheduled to expire on June 30, 2025. Amendment No. 1 proposes extending the contract for an additional 12 months, aligning with the Department of Public Works' standard practice of managing service agreements of this nature.

While the original contract does not include formal extension provisions, it is within the City Council's authority to approve such an extension with the contractor's consent—which has been obtained. It is common practice for custodial service contracts to be awarded an initial three-year term and extended twice, each for one additional year, provided the contractor continues to perform acceptably. This approach supports continuity of service and helps ensure the ongoing delivery of consistent, high-quality maintenance.

Since the contract's inception, Merchants Building Maintenance has met all contractual obligations and has consistently provided a high standard of service. Their responsiveness, reliability, and attention to detail have contributed to the cleanliness and maintenance of City facilities, supporting a professional and welcoming environment for staff and the public alike. Based on their performance to date, staff recommend extending the contract for an additional year.

Given that Merchants Building Maintenance continues to meet performance expectations and provides reliable service, staff recommends approval of the proposed 12-month extension.

In addition to the 12-month extension proposed under Amendment No. 1, the agreement includes an option to extend the term for an additional 12-month period, through June 30, 2027. This optional extension is not automatic and would require separate approval by the City Council.

BACKGROUND: The City of South Gate ("City") utilizes the services of a janitorial contractor for the upkeep of the City Hall, Museum/Civic Center, Police Department and Jail, Police Department Narcotic Unit facility, and the Public Works Corporate Yard buildings. General custodial services include daily trash removal, vacuuming, sweeping, carpet cleaning, floor maintenance, dusting, interior window washing, and wall washing in these facilities that provide staff or public use.

On June 28, 2022, the City Council approved the Agreement with Merchants Building Maintenance for a three-year term, effective July 1, 2022, through June 30, 2025, in the amount of $1,149,281. Since the start of the Agreement, Merchants has provided a high level of service and has met all contract requirements.

Amendment No. 1 proposes extending the term of the Agreement by 12 months, through June 30, 2026. This extension is consistent with the Department of Public Works' standard practice for service agreements of this nature, which are typically awarded for an initial three-year term, followed by up to two additional one-year extensions when the contractor continues to perform acceptably. Extending the contract maintains the continuity of service and avoids disruption to operations at critical municipal facilities.

If the extension if approved by the City Council, no Request for Proposals ("RFP") will be issued at this time.

ATTACHMENTS: A. Proposed Amendment No. 1 (including Exhibit A)
B. Contract No. 2022-42-CC*

*Each document is available for review through the City Clerk's Office.

OH/AA:lc

AMENDMENT NO. 1 TO CONTRACT NO. 2022-42-CC FOR CUSTODIAL AND MAINTENANCE SERVICES BETWEEN THE CITY OF SOUTH GATE AND MERCHANTS BUILDING MAINTENANCE.

This Amendment No. 1 to Contract No. 2022-42-CC for custodial and maintenance services for various municipal facilities ("Amendment No. 1") is made and entered into on June 24, 2025, by and between the City of South Gate, a California municipal corporation ("City"), and Merchants Building Maintenance ("Contractor"). This Amendment amends that certain Agreement for custodial and maintenance services, City Contract No. 2022-42-CC, entered into between the City and Merchants Building Maintenance, on July 1, 2022 (the "Original Agreement"), All capitalized terms used in this Amendment No. 1 shall have the same meanings ascribed to them in the Original Agreement unless otherwise defined herein.

RECITALS

WHEREAS, the City and Merchants Building Maintenance wish to amend the Agreement For Custodial and Maintenance Services with respect to the terms of and compensation payable under the Maintenance Agreement, all on the terms and conditions set forth herein.

NOW, THEREFOR, the parties agree as follows:

1. MODIFICATION TO AGREEMENT.

1.1 EXTENSION OF TERM OF MAINTENANCE AGREEMENT.
The City and Merchants Building Maintenance hereby extends the term of the Maintenance Agreement through and including June 30, 2026.

With the express approval of the City Council, the term may be further extended for an additional 12-month period, through and including June 30, 2027, however, this shall not be deemed an automatic extension.

1.2 COMPENSATION.
Additional Compensation. Notwithstanding anything to the contrary in the Original Agreement, the City shall pay Merchants Building Maintenance the sum of Three Hundred Twenty-Two Thousand Nine Hundred Ten Dollars ($322,910) as full compensation for all of Merchants Building Maintenance services under (i) the Maintenance Agreement for the period from July 1, 2025, through June 30, 2026. Compensation continues at the same rate on a month-to-month basis for up to 12 months, at a monthly rate of Twenty-Six Thousand Nine Hundred Nine Dollars ($26,909), for a total of Three Hundred Twenty-Two Thousand Nine Hundred Ten Dollars ($322,910) for Fiscal Year 2025/26. **The grand total shall not exceed Three Hundred Twenty-Two Thousand Nine Hundred Ten Dollars ($322,910).**

2. **EFFECT OF AMENDMENT.**

Affirmation of the Original Agreement. Except as expressly amended herein, all other terms and conditions of the Agreement, shall remain unchanged and in full force. Furthermore, City reserves the right to augment or reduce the scope of work as the City deems necessary. The City and Merchants Building Maintenance each acknowledge, represent, and warrant that to the best of its knowledge, neither party is in default of its obligations under the Original Agreement.

3. **EFFECTIVE DATE.**

The effective date of this Amendment No. 1 is July 1, 2025, and will remain in effect through and including June 30, 2026, unless otherwise terminated in accordance with the terms of the Agreement.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment No. 1 to be executed and attested by their respective officers thereunto duly authorized.

CITY OF SOUTH GATE:

By: _____
Maria Davila, Mayor

Dated: _____

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

MERCHANTS BUILDING MAINTENANCE:

By: _____
Connor Hass, Regional Manager

Dated: _____

merchants
building maintenance

Since 1961

June 10, 2025

Osie Harrell
City of South Gate

Thank you for allowing Merchants Building Maintenance the opportunity to continue services for City of South Gate for an additional year. Our current 3 year agreement had fixed pricing, but in order to extend our services into the coming year we are requesting an increase in our base service rate. This increase is to account for minimum wage increases expected to come 2026. We project minimum wage to increase from $16.50 to $17, a 3% increase, which will have a resulting 3% increase on our cost factors and related pricing . See below for our proposed rate for a 1 year contract extension.

- **Currently Contracted Rate:**
  - $26,126 per Month

- **Increased Rate for 1 year extension, expiring 6/30/2026**
  - $26,909 per Month

Should you have any questions or require further information please feel free to give me a call at (626)755-0190

Sincerely,

Connor Haas
Regional Manager
Merchants Building Maintenance

Item No. 6

Office of the
South Gate City Clerk

JUN 18 2025

FILED

3:29PM

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Public Works**

Department Director: *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: INTERAGENCY MEMORANDUM OF UNDERSTANDING FOR THE REGIONAL INTEGRATION OF INTELLIGENT TRANSPORTATION SYSTEMS ("RIITS") BETWEEN THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION ADMINISTRATION AND THE CITY OF SOUTH GATE

PURPOSE: To approve an Interagency Memorandum of Understanding ("MOU") between the City of South Gate ("City") and the Los Angeles County Metropolitan Transportation Administration ("Metro"), in its capacity as the Administrator of the Regional Integration of Intelligent Transportation Systems ("RIITS").

RECOMMENDED ACTIONS: The City Council will consider approving the Interagency Memorandum of Understanding ("MOU") with Los Angeles County Metropolitan Transportation Administration for the Regional Integration of Intelligent Transportation Systems ("RIITS").

FISCAL IMPACT: There is no fiscal impact associated with the approval of this MOU.

ANALYSIS: The approval of this MOU allows the City to formally participate as a voting member in the RIITS, a regional data-sharing network administered by Metro. RIITS facilitates the exchange of real-time transportation data among partner agencies, improving the coordination and performance of traffic and transit systems across jurisdictional boundaries.

By joining RIITS, the City will have access to critical transportation data, including signal timing, traffic volumes, video feeds, and transit vehicle locations, shared by other participating agencies throughout Los Angeles County. This will enhance the City's ability to manage traffic flow, reduce congestion, and support emergency response and public safety operations. The City will also contribute its own traffic signal and transit-related data to the RIITS network to support broader regional goals such as Countywide Signal Priority ("CSP") and Integrated Corridor Management ("ICM").

Participation in RIITS supports the City's ongoing efforts to modernize its Intelligent Transportation Systems ("ITS") infrastructure, improve interagency coordination, and expand its capacity for future mobility initiatives. The MOU requires no financial commitment and may be

terminated at any time with proper notice, giving the City flexibility while benefiting from the regional data-sharing platform.

BACKGROUND: In April 2004, the California Department of Transportation ("Caltrans"), District 7, the Los Angeles Department of Transportation ("LADOT"), and the Los Angeles County Metropolitan Transportation Administration ("Metro") entered into an Interagency Memorandum of Understanding to establish the Regional Integration of Intelligent Transportation Systems (RIITS MOU). RIITS provides exchange infrastructure and operational resources, including but not limited to, near real-time traffic, transit, video, and other data relating to all modes of transportation.

In December 2004, LACMTA, Caltrans, and LADOT entered into Amendment No. 1 to the RIITS MOU to name Metro as the Administrator and delegate authority to Metro to administer, maintain, operate RIITS, process member agreements, enforce their terms and conditions, and established a Configuration Management Committee ("CM Committee") to oversee RIITS.

On June 2, 2023, the CM Committee voted to approve the City of South Gate's membership as a voting member, contingent upon the City exchanging information through RIITS. To become part of RIITS, the City must enter into an Interagency MOU authorized by Metro. By joining RIITS, the City will gain access to transportation data from RIITS Members and agrees to share operational and infrastructure resources for Countywide Signal Priority ("CSP") and Integrated Corridor Management ("ICM").

Once the Agreement is signed, it will remain valid for one year. After the initial year, it will automatically renew on a month-to-month basis unless either party gives written notice to the other at least thirty (30) days before the expiration, indicating that they do not wish to renew the Agreement. The City reserves the right to terminate the Agreement at any time by providing the Administrator with thirty (30) days' written notice.

ATTACHMENT: Regional Integration of Intelligent Transportation Systems (RIITS) Interagency MOU

JL:lc

INTERAGENCY MEMORANDUM OF UNDERSTANDING

between

Los Angeles County Metropolitan Transportation Authority, in its capacity as the Administrator of the Regional Integration of Intelligent Transportation Systems ("RIITS"), located at 1 Gateway Plaza, Los Angeles, California 90012

and

City of South Gate ("South Gate"), located at 8650 California Avenue, South Gate, CA 90280

This Interagency Memorandum of Understanding (the "Agreement") between the Los Angeles County Metropolitan Transportation Administration in its capacity as the RIITS Administrator ("Administrator") and South Gate sets forth the obligations and rights of membership in the Configuration Management Committee that oversees RIITS. Administrator and South Gate may be referred to individually as a "Party" and collectively as "Parties". This is a no cost Agreement. Neither Party shall incur any cost from the other or charge for anything related to this Agreement. This Agreement will be effective on the last date of signatures below (the "Effective Date").

RECITALS

WHEREAS, on or about April 15, 2004, the State of California, Department of Transportation for District 7 ("Caltrans"), the City of Los Angeles, Department of Transportation ("LADOT"), and the Los Angeles County Metropolitan Transportation Administration ("LACMTA") entered into an interagency memorandum of understanding (the "RIITS MOU") to establish the Regional Integration of Intelligent Transportation Systems ("RIITS") for the purpose of exchanging infrastructure and operational resources, including, but not limited to, near real time traffic, transit, video, and other data relating to all modes of transportation;

WHEREAS, on or about December 1, 2004, LACMTA, Caltrans, and LADOT entered into Amendment No. 1 to the RIITS MOU to:

- name LACMTA as the Administrator and delegate authority to LACMTA to administer, maintain, operate, manage and monitor RIITS access, codify system changes, process Member, Associate, and User agreements, and enforce the terms and conditions of the processed agreements; and

- establish a Configuration Management Committee ("CM Committee") to oversee RIITS;

WHEREAS, the CM Committee adopted bylaws (the "Bylaws") to establish among other things, rules of membership, roles and responsibilities of Members and officers of the CM Committee, and the voting process by which the CM Committee may take action as the governing body of RIITS;

WHEREAS, to participate in RIITS, each Member and/or Associate must first enter into an Interagency Memorandum of Understanding substantially similar to this Agreement and authorize the Administrator to exchange data through RIITS;

WHEREAS, on June 2, 2023, the CMC voted and approved South Gate to join the CM Committee as a voting Member on the condition that South Gate exchanges Information through RIITS;

WHEREAS, South Gate desires to join the CM Committee as a voting Member and exchange Information through RIITS infrastructure and operational resources; and

WHEREAS, South Gate agrees to share operational and infrastructure resources for Countywide Signal Priority ("CSP"); and

WHEREAS, South Gate agrees to share operational and infrastructure resources for Integrated Corridor Management ("ICM");

NOW, THEREFORE, in consideration for the promises set forth herein, the receipt and adequacy of which is hereby acknowledged, the Parties hereto agree as follows:

1. DEFINITIONS

1.1. "Information" means any and all data, records, materials, including specifically but not limited to near or real time traffic, transit, video, and other data relating to all modes of transportation. As defined herein below, a subset of Information is RIITS Data, and a subset of RIITS Data is Transportation Data.

1.2. "Interagency Memorandum of Understanding" means an agreement entered into between Administrator and a public agency setting forth the terms and conditions of the agency's membership in the CM Committee.

1.3. "Member" or "Members" means any entity that has been approved by the CM Committee to be a voting member of the CM Committee and has entered into an Interagency Memorandum of Understanding.

1.4. "Associate" or "Associates" means any entity that has been approved by the CM Committee to be a non-voting member of the CM Committee and has entered into an Interagency Memorandum of Understanding.

1.5. "Users" means non-members that have access to Transportation Data Members and Associates authorize Administrator to make available.

1.6. "RIITS Data" means Information available through RIITS and any other data that RIITS Administrator makes available under this Agreement during the Term from sources of data supplied through RIITS, including, but not limited to, data provided via Members' and Associate's infrastructure and operational resources. Members and Associates may have login access to RIITS Data and access to operational and infrastructure resources that may not be available to Users or the general public.

1.7. "Transportation Data" means a subset of the RIITS Data that the Member which is the source of the Information authorizes to be incorporated into the public facing section of www.riits.net, shared or exchanged with Users, and that may be included in the public facing applications of Members, Associates, and Users.

2. MEMBERSHIP

2.1. Upon execution of this Agreement by both Parties, South Gate will become a Member.

2.2. As a Member, South Gate agrees to abide by and uphold the Bylaws and jointly with other Members, develop, review, and approve additional Bylaws, guidelines, protocols, terms and conditions, agreements, memorandum of understandings between and for Members, Associates, and Users and/or licensees. To the extent a conflict may arise between this Agreement and the Bylaws, the Bylaws shall govern.

2.3. South Gate understands that Information accessed via RIITS is to be used for transportation related system management purposes only. RIITS Data shall only be used to provide general information about transportation and to assist Members and Associates in transportation management operations. RIITS Data shall not be used for any non-transportation related system management purposes, including but not limited to, law enforcement, except law enforcement and emergency management agencies may use the RIITS Data for the purpose of situational awareness, tactical planning, infrastructure protection, or incident response. RIITS Data shall not be recorded in any manner without the prior approval of the source of the RIITS Data.

2.4. Members may exchange Information per this Agreement. Members may choose to add or remove infrastructure and operational resources, including Information exchanged through RIITS by Member's written notice to Administrator. As a Member, South Gate may have access to Information and may use RIITS Data according to this Agreement. South Gate acknowledges and agrees that Members and Associates may access and use Information provided by South Gate as RIITS Data subject to this Agreement.

2.5. South Gate is responsible for the procurement, maintenance, and upgrade of its equipment required for transmitting, receiving, and displaying the RIITS Data.

2.6. South Gate may enter into third party contracts on behalf of RIITS to obtain and provide transportation and related data, service, or maintenance agreements for the benefit of South Gate and RIITS Members and Associates, with Administrator approval.

2.7. Member agrees to participate in CSP and ICM as more particularly set forth in the Countywide Signal Priority and Integrated Corridor Management attachments, which are incorporated into and made part of this Agreement.

3. DISSEMINATION OF THE DATA

3.1. With the approval of the voting Members of the CM Committee and the execution of a written agreement, Transportation Data may be licensed to Users.

3.2. At any time, the source of Information may:

3.2.1. Revoke the authority to use its Transportation Data in public facing applications and the public facing www.riits.net website.

3.2.2. Revoke the authority to license its Transportation Data to Users.

3.2.3. Cause the Administrator to remove from RIITS the RIITS Data it has provided.

3.3. South Gate shall prevent any unauthorized use of the RIITS Data by its personnel.

3.4. As between the Administrator and/or any and all Members and/or Associates, on the one side, and the Party providing its Information and access to operational and infrastructure resources, on the other, the Party providing Information and access to operational and infrastructure resources retains ownership and control of said Information and access to operational and infrastructure resources.

4. COMPENSATION

This is a no cost Agreement. Neither Party shall incur any cost from the other or charge for anything related to this Agreement. However, Members may enter into a separate written agreement for the provision of hardware, software, license, training, warranty, service, product, and other work provided by Members and Associates.

5. AMENDMENTS

No amendment, modification, alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the Parties hereto.

6. PUBLIC RECORDS ACT

6.1 Each Party understands and agrees that any and all Information is subject to the provisions of the California Public Records Act, California Government Code sections 6250, *et seq.* ("CPRA") and/or the Federal Freedom of Information Act, Title 5 USC 552 ("FOIA")

6.2 Administrator will not advise as to the nature or content of Information entitled to protection from disclosure under the CPRA or FOIA but will use best efforts to provide the source Party timely notification of any third-party request for disclosure.

6.3 The source Party shall timely (1) notify Administrator in writing whether and to the extent it objects to disclosure of Information and (2) seek the appropriate judicial relief under the CPRA or FOIA.

6.4 If the source Party does not timely notify Administrator of any objection to disclosure and obtain judicial instruction or relief, then Administrator may comply with the request to the extent required by the CPRA or FOIA.

6.5 In the event of any judicial proceeding or action concerning or seeking the disclosure of any Information, the source Party understands and agrees that Administrator's sole involvement will be as a custodial stakeholder to retain the Information until otherwise ordered by a court of competent jurisdiction. The source Party, at its sole expense and risk, shall be responsible for any and all fees for prosecuting or defending any proceeding or action concerning Information, and shall indemnify, defend, and hold Administrator harmless from all liability, including attorney's fees, costs, and expenses, in connection with any such proceeding or action.

7. CONFIDENTIALITY

7.1. Parties agree that for and during the entire term of the Agreement, all information, except Transportation Data, including, but not limited to data, figures, records, findings and the like received or generated by the Agreement and in the performance of the Agreement, shall be considered and kept private and confidential and shall not be divulged to any person, firm, corporation, or other entity, unless required by the California Public Records Act or any other applicable law.

7.2. Upon termination of the Agreement for any cause, Parties agree that they will continue to treat as private and confidential any information other than Transportation Data, including but not limited to, data, figures, records and the like, and will not release any such information to any person, firm, corporation or other entity, unless required by the California Public Records Act or any other applicable law.

8. REPRESENTATIONS AND WARRANTIES

8.1. Neither Administrator nor any of the Members and Associates, nor any of their respective employees, officers, agents, or consultants makes any warranty, express or implied, with respect to infrastructure and operational resources, sources of data and Information, nor with respect to the accuracy, sufficiency or completeness thereof, nor with respect to any of the software or other systems provided by Administrator or any Member or Associate under this Agreement. RIITS is provided on an "as is" and "with all faults" basis, with South Gate using RIITS at its own risk.

8.2. Neither Administrator, Members, nor Associates make any representations or warranties, express or implied, that the RIITS Data will perform on South Gate's equipment. Further, Administrator makes no representations or warranties, express or implied, that RIITS Data will be suitable for the purposes for which it is permitted to be used under the terms of this Agreement. THE IMPLIED WARRANTIES OF MERCHANTABILITY AND OF FITNESS FOR A PARTICULAR PURPOSE ARE HEREBY EXPRESSLY WAIVED BY THE PARTIES.

8.3. South Gate warrants that all work necessary to transmit its Information through RIITS has been completed. In the event of breach of this warranty, South Gate shall take the necessary actions to correct the breach and the consequences thereof, at South Gate's sole expense, in the most expeditious manner as permitted by existing circumstances. Upon notification from Administrator of South Gate's breach, if South Gate does not promptly take steps to correct the breach, Administrator may: 1) Correct the breach or cause others to do so upon written consent of South Gate. Administrator may require South Gate to reimburse Administrator for any work that is completed by Administrator or others to correct the breach; 2) disconnect South Gate from RIITS; or 3) terminate this Agreement and South Gate's Membership. The remedies described above are non-exclusive and Administrator's use of these remedies does not waive any other rights or remedies it may have at law or otherwise.

9. LIMITATION OF LIABILITY

9.1. Except for Indemnity obligations set forth in section 10, neither South Gate, Administrator, any Member, or any Associate, or any of their respective employees, officers, agents, or consultants shall be liable for any damages, claim or loss incurred by a Member or Associate (including without limitation, compensatory, incidental, indirect, special, consequential, or exemplary damages, lost profits, lost sales or business, expenditures, investments or commitments in connection with any business, or loss of goodwill) resulting from the RIITS Data or inability to use the provided RIITS Data irrespective of whether Administrator, South Gate, Members and/or Associates have been informed of, knew of, or should have known of the likelihood of such damages, claim, or loss.

9.2. Members and Associates assume no liability or responsibility for South Gate equipment.

9.3. South Gate will not hold any Member or Associate liable or responsible in any way for unforeseen interruptions in providing the RIITS Data regardless of cause.

9.4. South Gate, on behalf of itself and its agents, sub-licensees, employees, clients, and customers, hereby waives and releases Administrator and all Members and Associates from any and all liability, including but not limited to claims, causes of action, losses, costs, damages, and expenses of any kind or nature whatsoever, whether known or unknown, to the extent caused by or attributable to RIITS, this Agreement, or the use of RIITS Data by South Gate.

South Gate (for itself and its clients, customers and employees) expressly waives the benefit of Section 1542 of the California Civil Code, which provides as follows: "a general release does not extend to claims which the creditor does not know or suspect to exist in his or her favor at the time of executing the release, which if known by him or her must have materially affected his or her settlement with the debtor".

(South Gate's Initials) _____

10. INDEMNIFICATION

10.1. To the fullest extent permitted by law, and with counsel approved by the Administrator, South Gate shall defend, indemnify, and hold harmless the Administrator, Members, and Associates, including the respective agents, employees, directors, or officers of each (the "Indemnified Parties"), from and against any and all liability, to the extent arising out of, connected with, or resulting from any act or omission of South Gate or any of its officers, authorized representative, employees, subcontractors or suppliers, or any person or organization directly or indirectly employed by any of them, which liability includes but is not limited to claims, actions, suits (including but not limited to workers' compensation suits and breaches of contract claims made by employees of South Gate against Indemnified Parties), demands, costs, judgments, liens, penalties, damages, losses, and/or expenses, including but not limited to any fees of accountants, attorneys or other professionals.

10.2. The indemnification specified in this Section shall survive termination or closeout of the Agreement hereunder and is in addition to any other rights or remedies that Members and Associates may have under the law or under this Agreement.

10.3. Parties acknowledge that all Members and Associates enter into an Interagency Memorandum of Understanding with substantially similar indemnification language under which South Gate shall be indemnified as a Member.

10.4. Claims against the indemnified Members and/or Associates by any employee of the Members and/or Associates, its subcontractors, suppliers, anyone directly or indirectly employed by any of them, and/or anyone for whose acts any of them may be liable shall not in any way limit South Gate's indemnification obligation as set forth above, including the Agreement and/or type of damages, compensation, and/or benefits payable by or for the South Gate or its subcontractors under workers' compensation acts, disability benefit acts, and/or other employee benefit acts and/or insurances.

11. NO WAIVER

11.1. Failure of Administrator to enforce at any time, or from time to time, any provision of the Agreement shall not be construed as a waiver thereof.

11.2. No waiver by Administrator of any breach of any provision of the Agreement shall constitute a waiver of any other breach or of such provision.

11.3. Failure or delay by Administrator to insist upon strict performance of any terms or conditions of the Agreement, or to exercise any rights or remedies provided by law, shall not be deemed a waiver of any right of Administrator to insist upon performance of South Gate's obligations set forth in the Agreement, or rights or remedies as to any prior or subsequent default hereunder.

16. AUTHORITY TO ENTER AGREEMENTS AND MANAGEMENT OF RIITS

16.1. LACMTA as the Administrator is authorized to execute Member, Associate, and User agreements which contain provisions regarding guidelines, protocols, terms and conditions on use of RIITS that have been approved by the CM Committee on behalf of all Members and Associates, including South Gate.

16.2. South Gate hereby acknowledges that Administrator or any successor Administrator selected by the CM Committee is delegated authority to provide for the day-to-day operation, maintenance, management, and monitoring of RIITS, codify system changes, provide administrative support to the CM Committee, execute related agreements, and enforce the terms and conditions of agreements.

17. GOVERNING LAW

The Agreement has been negotiated, entered into, and shall be performed, within the State of California, and as such California substantive and procedural law shall apply, except to the extent preempted or superseded by federal law. By entering into the Agreement, the Parties consent and submit to the jurisdiction of the courts of the State of California, County of Los Angeles, over any action at law, suit in equity, and/or other proceeding that may arise out of the Agreement.

18. SEVERABILITY

In the event any article, section, sub-article, paragraph, sentence, clause, phrase contained in the Agreement shall be determined, declared, adjudged invalid, illegal, unconstitutional, or otherwise void, such determination, declaration, or adjudication shall in no manner affect the other articles, sections, sub-articles, paragraphs, sentences, clauses, or phrases of the Agreement, which shall remain in full force and effect as if the article, section, sub-article, paragraph, sentence, clause, or phrase declared, determined, or adjudged invalid, illegal, unconstitutional, or otherwise void, was not originally contained in the Agreement.

19. ENTIRE AGREEMENT

This Agreement constitutes the entire understanding between South Gate and the Administrator regarding RIITS, and supersedes any and all previous and contemporaneous agreements, whether written or oral, and all communications between the Parties regarding RIITS.

20. BINDING ON SUCCESSORS AND ASSIGNS

This Agreement shall run to the benefit of and be binding upon any successors and assigns.

21. CONTACT INFORMATION

Notices under this Agreement shall be sent by first-class U.S. mail, postage prepaid, to the South Gate contact and to the Administrator, at the address specified. Each Party will notify the other in writing of changes to their designated contact person. Notices shall be deemed effective five business days after such mailing.

Contact information regarding any aspects of this Agreement is as follows:

21.1. South Gate Contact Information

South Gate may provide a primary and a technical contact. South Gate contact information is as follows:

21.1.1. Primary Contact Name

Name:	City of South Gate
Contact Name:	Mr. Jose Loera
Title:	City Traffic Engineer
Address:	8650 California Avenue South Gate, CA 90280
Telephone:	(323) 563-9578
Email:	jjloera@sogate.org

21.1.2. Technical Contact Name

Name:	City of South Gate
Contact Name:	Mr. Jose Loera
Title:	City Traffic Engineer
Address:	8650 California Avenue South Gate, CA 90280
Telephone:	(323) 563-9578
Email:	jjloera@sogate.org

21.2. LACMTA in its capacity as RIITS Administrator Contact

Agency Name:	Los Angeles County Metropolitan Transportation Authority
Contact Name:	Mr. Kali Fogel
Title:	RIITS Administrator
Address:	1 Gateway Plaza Los Angeles, CA 90012
Telephone:	(213) 922-2665
Email:	fogelk@metro.net

22. ELECTRONIC SIGNATURES

Each Party agrees that electronic signatures, whether digital or encrypted, of the Parties included in this Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Delivery of a copy of this Agreement or any other document contemplated hereby bearing an original or electronic signature by facsimile, by electronic mail in "portable document format" (".pdf") form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, will have the same effect as physical delivery of the paper document bearing an original or electronic signature.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as of the dates indicated below.

Los Angeles County Metropolitan Transportation Authority, in its capacity as the duly authorized RIITS Administrator

STEPHANIE N. WIGGINS
CHIEF EXECUTIVE OFFICER

By:

_____ Date

Steven Gota
Executive Officer

City of South Gate

_____ Date

Arturo Cervantes
Assistant City Manager /
Director of Public Works

Attest:

By:_____
Yodit Glaze
City Clerk

Approved As To Form:

By: Raul Salinas (SG)
Raúl F. Salinas
City Attorney

COUNTYWIDE SIGNAL PRIORITY ATTACHMENT

1. PARTICIPATION BY MEMBERS

1.1 This Countywide Signal Priority ("CSP") Attachment to the Interagency Memorandum of Understanding between Los Angeles County Metropolitan Transportation Authority ("LACMTA"), in its capacity as the Administrator of the Regional Integration of Intelligent Transportation Systems ("RIITS") and South Gate sets forth the terms and conditions for participation by the Member in Countywide Signal Priority.

1.2 The Parties shall determine where CSP equipment and software will be installed within the Member's jurisdiction as RIITS infrastructure. LACMTA on behalf of RIITS may install CSP infrastructure within Member's jurisdiction. The Parties will mutually cooperate to promptly resolve any technical or institutional issues, including those during design, implementation, operation, and maintenance of CSP.

1.3 By participating in CSP, the Member authorizes RIITS to make certain changes or improvements to the Member's traffic control equipment at targeted intersections.

1.4 Notwithstanding any provision to the contrary, whether expressly or by implication, the Member has and retains the sole responsibility for the operation and maintenance of its traffic control system.

1.5 LACMTA has deployed, or will be deploying, its bus service through certain corridors in the Member's jurisdiction. A component of the bus program is to provide signal priority for buses at signalized intersections along the bus route. LACMTA uses CSP technologies to implement and maintain the signal-priority function of the bus service.

1.6 The Member acknowledges and agrees that CSP was prepared in accordance with state and federal signal safety requirements, and the implementation of CSP does not adversely affect or alter the safety parameters of the local traffic control system.

2. MEMBER RESPONSIBILITIES

The Member hereby agrees, in no particular order, to each and every of the following:

2.1. Member shall provide or make available existing traffic signal plans for targeted intersections to RIITS;

2.2. Member shall provide coordination support during the design, installation, and test of all CSP elements. Such support may include, without limitation, timely review of design, access to necessary equipment for installation, providing timely inspections and approvals, and making staff available on an as-needed basis;

2.3. Member shall work with RIITS to make space available for the installation of CSP equipment within traffic controller cabinets and on traffic signal poles and mast arms as necessary;

2.4. Member shall issue all required permits at no cost to LACMTA on behalf of RIITS or its contractors for all work directly related to the installation of CSP;

2.5. Member shall assist with the installation of any updated traffic signal control programs required for CSP operations. Further, the Member shall remain responsible for entering the signal timing, including CSP parameters, and for other tasks directly related to day-to-day traffic signal operations;

2.6. Member hereby authorizes RIITS to obtain the applicable traffic signal control firmware for the Member in order to operate CSP;

2.7. Member retains the exclusive ownership and control over all traffic signal control equipment. Other than the CSP and related equipment, the Member shall also retain exclusive ownership and control over the equipment, firmware, software and improvements that RIITS makes to the Member's traffic signal control operations;

2.8. Member shall support the deployment of CSP and will cooperate with RIITS to successfully install signal priority within Member's jurisdiction;

2.9. Member shall provide, at its own cost and expense, operational infrastructure within Member's jurisdiction that allows CSP to operate normally;

2.10. Member shall promptly notify the CSP Program Manager whenever RIITS infrastructure is disconnected during the normal course of traffic signal control operations and maintenance or otherwise;

2.11. Member shall notify the CSP Program Manager immediately if RIITS infrastructure is damaged or removed. Member will retain any and all removed equipment, including hardware, parts, etc., for return to RIITS;

2.12. Member retains the responsibility for the operations and maintenance of its traffic control system, including those intersections receiving upgrades. Nothing in this Countywide Signal Priority Attachment is intended to change or be construed to change the Member's responsibilities in operating and maintaining its traffic control system, including, without limitation, traffic timing/signal issues at the Member's intersections;

2.13. Member reserves the right to disconnect CSP hardware as deemed necessary as part of normal traffic signal control operations and maintenance;

2.14. Member shall promptly notify CSP Program Manager if CSP hardware is disconnected during the normal course of traffic signal control operations and maintenance; and

2.15. Member hereby appoints and designates the following individual to serve as the principal point of contact for the Member for purposes of CSP:

2.15.1. CSP Contact Name

Name:	City of South Gate
Contact Name:	Mr. Jose Loera
Title:	City Traffic Engineer
Address:	8650 California Avenue
	South Gate, CA 90280
Telephone:	(323) 563-9578
Email:	jjloera@sogate.org

3. ADMINISTRATOR RESPONSIBILITIES

Subject to and upon approval from the RIITS Configuration Management Committee, and in no particular order, RIITS shall perform as follows:

3.1. RIITS shall work closely with Member to ensure that the deployment of signal priority does not impact traffic conditions or increase normal operations and maintenance requirements at signal prioritized intersections;

3.2. Work with Member to develop appropriate signal priority implementation strategies acceptable to both Parties. The Parties understand and agree that the Member is ultimately responsible for the traffic signal timing sheets that control all intersections;

3.3. At RIITS' sole cost and expense, RIITS shall procure, test, and in coordination with the Member, integrate and install all elements necessary to implement CSP at each targeted intersection, and shall not install CSP equipment until RIITS has received Member's approval;

3.4. In furtherance of 2.4 above, RIITS and/or its contractors shall obtain from Member all necessary permits and coordinate with the Member prior to commencing fieldwork;

3.5. RIITS has and shall retain the exclusive ownership and control over CSP and related equipment; and

3.6. Coordinate all operations and maintenance directly attributable to the signal priority deployment with the Member.

4. CSP PROGRAM MANAGER

The CSP Program Manager is the designated and primary point-of-contact for any and all CSP technical and administrative matters. Their contact information is below.

4.1. CSP Program Manager Contact

Agency Name:	Los Angeles County Metropolitan Transportation Authority
Contact Name:	Mrs. Eva Moon
Title:	CSP Program Manager
Address:	1 Gateway Plaza
	Los Angeles, CA 90012
Telephone:	(213) 418-3285
Email:	panmoone@metro.net

END OF COUNTYWIDE SIGNAL PRIORITY ATTACHMENT

INTEGRATED CORRIDOR MANAGEMENT ATTACHMENT

1. PARTICIPATION BY MEMBERS

1.1 This Integrated Corridor Management ("ICM") Attachment to the Interagency Memorandum of Understanding between Los Angeles County Metropolitan Transportation Authority ("LACMTA"), in its capacity as the Administrator of the Regional Integration of Intelligent Transportation Systems ("RIITS") and South Gate sets forth the terms and conditions for participation by the Member in Integrated Corridor Management.

1.2 The Parties shall determine where ICM equipment and software will be installed within the Member's jurisdiction as RIITS infrastructure. LACMTA on behalf of RIITS may install ICM infrastructure within Member's jurisdiction. The Parties will mutually cooperate to promptly resolve any technical or institutional issues, including those during design, implementation, operation, and maintenance of ICM.

1.3 By participating in ICM, the Member authorizes RIITS to make certain changes or improvements to the Member's traffic control equipment at targeted intersections.

1.4 Notwithstanding any provision to the contrary, whether expressly or by implication, the Member has and retains the sole responsibility for the operation and maintenance of its traffic control system.

1.5 The Member acknowledges and agrees that ICM was prepared in accordance with state and federal signal safety requirements, and the implementation of ICM does not adversely affect or alter the safety parameters of the local traffic control system.

2. MEMBER RESPONSIBILITIES

The Member hereby agrees, in no particular order, to each and every of the following:

2.1. Member shall operate and maintain local traffic control and ITS assets to support ICM;

2.2. Member shall fulfill their ICM requirements for their jurisdiction;

2.3. Member shall assign agency staff or contracted agency staff to participate in scheduled meetings, calls, and workshops associated with the ICM corridor;

2.4. Member shall review and provide timely comments on documents, reports, and plans as it relates to the specific ICM corridor;

2.5. Member shall provide coordination support during the design, installation, and test of all ICM elements. Such support may include, without limitation, timely review of

design, access to necessary equipment for installation, providing timely inspections and approvals, and making staff available on an as-needed basis;

2.6. Member shall notify the ICM Program Manager of any significant changes being considered to data, traffic signal controller hardware and firmware, transit routes, signal timing, ITS devices, and other items that potentially impact the corridor and/or arterial operations so that all stakeholders are informed and can make adjustments for the betterment of the overall ICM corridor;

2.7. Member shall participate in the RIITS ICM Subcommittee on an as-needed basis. All technical, performance, and operational matters for ICM will be resolved among the partnering agencies within this Subcommittee. ICM activities will be directed through each agency's primary contact and then advanced through each agency's management as needed.

2.8. Member shall provide or make available existing traffic signal plans for targeted intersections to RIITS;

2.9. Member shall work with RIITS to make space available for the installation of ICM equipment within traffic controller cabinets and on traffic signal poles and mast arms as necessary;

2.10. Member shall issue all required permits at no cost to LACMTA on behalf of RIITS or its contractors for all work directly related to the installation of ICM elements;

2.11. Member shall assist with the installation of any updated traffic signal control programs required for ICM operations. Further, the Member shall remain responsible for entering the signal timing and for other tasks directly related to day-to-day traffic signal operations;

2.12. Member retains the exclusive ownership and control over all traffic signal control equipment and other ITS equipment used for daily traffic operations. Other than the ICM and related equipment, the Member shall also retain exclusive ownership and control over the equipment, firmware, software and improvements that RIITS makes to the Member's traffic signal control operations;

2.13. Member shall provide, at its own cost and expense, operational infrastructure within Member's jurisdiction that allows ICM to operate normally;

2.14. Member shall promptly notify the ICM Program Manager whenever RIITS infrastructure is disconnected during the normal course of traffic signal control operations and maintenance or otherwise;

2.15. Member shall notify the ICM Program Manager immediately if RIITS infrastructure is damaged or removed. Member will retain any and all removed equipment, including, but not limited to, hardware, parts, equipment, software, tools, and other items provided for return to RIITS;

2.16. Member retains the responsibility for the operations and maintenance of its traffic control system, including those intersections receiving upgrades. Nothing in this Integrated Corridor Management Attachment is intended to change or be construed to change the Member's responsibilities in operating and maintaining its traffic control system, including, without limitation, traffic timing/signal issues at the Member's intersections; and

2.17. Member hereby appoints and designates the following individual to serve as the principal point of contact for the Member for purposes of ICM:

ICM Contact Name

Name:	City of South Gate
Contact Name:	Mr. Jose Loera
Title:	City Traffic Engineer
Address:	8650 California Avenue
	South Gate, CA 90280
Telephone:	(323) 563-9578
Email:	jjloera@sogate.org

3. ADMINISTRATOR RESPONSIBILITIES

Subject to and upon approval from the RIITS Configuration Management Committee, and in no particular order, RIITS shall perform as follows:

3.1. RIITS shall work closely with Member to ensure that the deployment of ICM does not impact traffic conditions or increase normal operations and maintenance requirements at signal prioritized intersections;

3.2. Work with Member to develop appropriate response plan strategies acceptable to both Parties. The Parties understand and agree that the Member is ultimately responsible for the traffic signal timing sheets that control all intersections;

3.3. At RIITS' sole cost and expense, RIITS shall procure, test, and in coordination with the Member, integrate and install all elements necessary to implement ICM at each targeted intersection, and shall not install ICM equipment until RIITS has received Member's approval;

3.4. In furtherance of 2.10 above, RIITS and/or its contractors shall obtain from Member all necessary permits and coordinate with the Member prior to commencing fieldwork;

3.5. Coordinate all operations and maintenance directly attributable to the ICM deployment with the Member.

4. ICM PROGRAM MANAGER

The ICM Program Manager is the designated and primary point-of-contact for any and all ICM technical and administrative matters. Their contact information is below.

4.1. ICM Program Manager Contact

Agency Name:	Los Angeles County Metropolitan Transportation Authority
Contact Name:	Mr. Edward Alegre
Title:	ICM Program Manager
Address:	1 Gateway Plaza
	Los Angeles, CA 90012
Telephone:	(213) 418-3287
Email:	alegree@metro.net

END OF INTEGRATED CORRIDOR MANAGMENT ATTACHMENT

Office of the
South Gate City Clerk

JUN 18 2025 3:00pm

FILED

Item No. 7

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Parks & Recreation**

Director: Steve Costley (VG) *Steve Costley*

City Manager: Rob Houston *Rob Houston*

SUBJECT: ENTER INTO A GENERAL SERVICE AGREEMENT WITH THE CONSERVATION CORP OF LONG BEACH

PURPOSE: To enter into an agreement with the Conservation Corp. of Long Beach to provide Workforce Development and General Services for the City of South Gate ("City").

RECOMMENDED ACTION: The City Council will consider:

a. Accepting $599,258.06 in grant funding from the State of California, OPR/California Volunteers program;
b. Enter into a General Services Agreement with the Conservation Corp of Long Beach for various Workforce Development projects within the City of South Gate;
c. Appropriating $599,258.06 in grant funds from OPR/California Volunteers, Californians for All Youth Workforce Program to account #100-460-61-6646 to pay for the General Services Agreement with the Conservation Corp of Long Beach;
d. Authorizing the Mayor to sign the agreement in a form approved by the City Attorney; and
e. Delegating authority to the Director of Parks & Recreation, or his designee, to sign and submit any additional documents including, but not limited to, applications, agreements, amendments, and payment requests which may be necessary for the completion of the General Services agreement.

FISCAL IMPACT: The $599,258.06 in grant funds from Californians for All Youth Workforce Program will reimburse the City for Workforce Development activities at the Urban Orchard Park, bulky item pick-up throughout the City, and other training opportunities for the youth of the community through the City's Agreement with the Conservation Corp of Long Beach.

BACKGROUND: In December of 2021, the Conservation Corp of Long Beach ("CCLB"), notified the Parks & Recreation Department that the Governor of California had announced $300 million in Clean California grant funding would be awarded to local cities throughout the state. CCLB asked if the City would be willing to partner with them in bringing these funds to South Gate. CCLB took the lead on the grant writing and, together, jointly submitted a grant application to the state in February of 2022. On March 18, 2022, the City was notified that the granted would be fully funded, along with 13 other municipalities in California.

In February of 2024, CCLB was notified that there would be a second round of grant funding available from the state's OPR/California Volunteers - Californian's For All program. Once again, the City partnered with CCLB in the grant process and in March 2024 we were notified that we were one of only five cities that received a second grant from the State of California.

In January of 2025, CCLB was notified that there would be a third round of grant funding available from the state's OPR/California Volunteers - Californian's For All program. Once again, the City partnered with CCLB in the grant process and in May 2025 we were notified that we were one of the cities that received a third grant from the State of California.

The General Services Contract with CCLB will provide much needed "hands on" work experience for the Youth Workforce and assist the Parks & Recreation Department, Public Works Department, and the Community Development Department in providing services to the residents of South Gate.

ATTACHMENTS: A. General Services Agreement with CCLB
B. State of California Agreement JP2003-GF1–Standard Agreement Amendment

SUBRECIPIENT AGREEMENT WITH THE CONSERVATION CORPS OF LONG BEACH

THIS SUBRECIPIENT AGREEMENT (the "Agreement") is made and entered as of June 24, 2025, by and between the CITY OF SOUTH GATE, a municipal corporation ("City"), and CONSERVATION CORPS OF LONG BEACH, a California nonprofit public benefit corporation ("Subrecipient").

RECITALS:

WHEREAS, Subrecipient is a tax-exempt public charity whose mission is to raise self-esteem, develop basic work skills, work ethics, education and promote teamwork for at-risk youth through a combination of work, conservation, and education programs; and

WHEREAS, Subrecipient has provided job training, on-the-job training, and environmental education to youth through various conservation and improvement projects for more than thirty years on projects for local cities, county agencies, and nonprofit organizations in the greater Long Beach area, including for the City of South Gate that currently offers youth part-time internship opportunities with the City's Parks and Recreation Department; and

WHEREAS, the City was awarded the sum of $599,258.06 by OPR/California Volunteer under its 2025 CaliforniansForAll Youth Job Corps RFA and seeks to expand its partnership with Subrecipient by developing a long-term employment program for young adults, focusing on food insecurity and climate resiliency that will offer job opportunities to youth, while providing hands-on training in park operations and maintenance, urban forestry, orchard horticulture, as well as water conservation projects.

AGREEMENT:

NOW, THEREFORE, in consideration of the mutual terms and conditions herein, the parties agree as follows:

1. **Project**. The City hereby engages Subrecipient to implement and provide youth employment opportunities with a focus on city park operations and maintenance, urban forestry, watershed management, and city beautification, as follows (collectively, the "Project"):

A. Parks Operations and Maintenance (O&M): Youth will perform routine O&M activities, as well as a specialized orchard O&M. At parks like Hollydale Regional and Circle Park, youth will install and repair irrigation, plant, and care for drought- tolerant vegetation, plant and prune trees, and help repair fencing and infrastructure. At the Urban Orchard (to be developed by the city in collaboration with the Trust for Public Land and Subrecipient), youth will perform traditional park O&M, while also conducting specialized care for the fruit trees, collection of produce for the public, and leading educational orchard tours.

B. Urban Forestry: Although youth employment in the city will focus on park and open space opportunities, urban forestry may be performed across the city. Youth will participate in planting, pruning, and general tree care in parks, as well as along streets, medians, and neighborhoods. Urban forestry may also include specialized care for the Urban Orchard.

C. Watershed Management: Aside from O&M and urban forestry, youth will have the opportunity to participate in the River Rangers program along the Los Angeles River.

The River Rangers program will focus on environmental stewardship along the lower portion of the river, providing education, interpretation, and restoration opportunities for youth to get involved.

D. Water Conservation & City Beautification: Youth will participate in illegal dumpsite cleanups, hauling away and properly disposing of large items such as mattresses, furniture, tires, and used oil. Youth will also plant drought tolerant and native vegetation in city parks and greenspace.

2. **Term**. The term of this Agreement shall commence at 7:00 a.m. on July 1, 2025 (the "Commencement Date") and shall terminate at 6:00 p.m. midnight on June 30, 2026 (the "Expiration Date"). The term of this Agreement may be renewed for one (1) additional year at the option of the City Manager or his designee. This Agreement does not reimburse any expenditure incurred by Subrecipient prior to the Commencement Date and does not reimburse any expenditure made after the Expiration Date without the City Manager's written authorization to extend the term.

3. **Budget; Project Proposal Form**.

A. The City shall reimburse Subrecipient for the reasonable and verifiable costs actually incurred in the performance of the Program under this Agreement, not to exceed a maximum reimbursement of **$599,258.06.** Subrecipient shall not submit any request for reimbursement to the City nor shall the City reimburse Subrecipient for costs for which Subrecipient is reimbursed from a source other than the funds allocated for work under this Agreement.

B. Funds allocated pursuant to this Agreement shall be used exclusively for costs incurred by Subrecipient in the performance of the Project under this Agreement. No funds paid by the City to Subrecipient under this Agreement shall be used as security or to guarantee payments for any non-Project obligations, nor as loans for non-Project activities.

C. The City shall designate and approve Projects to be undertaken on a Project Approval Form containing the information detailed in Exhibit "A", attached hereto, and incorporated herein by this reference. In addition, a Project Proposal Form attached hereto and incorporated herein as Exhibit "B" shall be submitted to the City by Subrecipient providing a detailed description of the Project.

4. **Orientation**. The City and Subrecipient shall jointly hold orientation meetings from time to time, initially with Subrecipient personnel at the commencement of the Project to explain the technical aspects, safety considerations, and any other aspects necessary for successful execution of the Project, and then later as appropriate and required.

5. **Work to be Performed**. Subrecipient shall implement the Project described in this Agreement fully in accordance with the terms of the 2025 CaliforniansForAll Youth Job Corps RFA and the City's application thereunder for funds to carry out the Project, including without limitation, compliance with applicable provisions of the U.S. Department of Treasury Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule, the Compliance and Reporting Guidance for State and Local Fiscal Recovery Funds, and the Compliance and Reporting User Guide. Subrecipient shall also undertake and assume the same obligations to the City that the City has undertaken under the 2021 & 2024 CaliforniansForAll Youth Job Corps RFA.

6. **Project Commencement**.

A. The Project Approval Form shall specify which of the following permits, plans and specifications shall be the responsibility of City and which shall be the responsibility of Subrecipient: approvals and permits required by any other state, federal, or local agency which may be necessary to commence construction or operation of the Project, adequate plans and specifications, sufficient funds, materials, supplies, equipment, adequate technical supervision, and any special labor requirements to complete the Project.

7. **Program Coordination**.

A. The City Manager or designee (Director of Parks and Recreation) shall coordinate the Project with Subrecipient and shall render overall supervision of the progress and performance of this Agreement by the City.

B. Subrecipient's Executive Director shall have overall responsibility for performance of this Agreement and for coordinating with the City. If the Executive Director is replaced during the term of this Agreement, Subrecipient shall notify the City immediately of such occurrence. The Executive Director and Subrecipient staff will fully cooperate with the city relating to the Project, areas of concern, and the impact of the Project on residents of the City.

8. **Permission Granted**. After a Project Approval Form is approved, Subrecipient, its contractors, officers, agents, and subcontractors shall have permission to enter upon that certain City-owned real property specified in the Project Approval Form for the purpose set forth in said form. The permission granted by this Section is limited to a reasonable area around the Project site and ingress and egress thereto and is limited to the dates contemplated for completion of the Project as specified on the Project Approval Form.

9. **Payment of Costs**.

A. The Project shall be undertaken at Subrecipient' sole cost and expense on a reimbursement basis, except for a Project where the City materials and supplies are to be used as specified in the Project Approval Form and except where the parties have agreed in writing to other payment arrangements prior to or simultaneous with approval of a Project.

B. Subrecipient acknowledges and agrees that if the actual cost of a Project exceeds the estimated cost on the Project Approval Form, the City is not responsible for the difference and shall not reimburse Subrecipient for any additional costs incurred, unless those additional costs are due to additions or changes to the Project which were requested by the City.

10. **Title to Improvements**. Title to all improvements constructed in whole or in part on lands owned or controlled by the City shall vest in the City upon completion or final inspection of the Project, whichever is sooner.

11. **Emergencies**. Temporary suspension or permanent cessation of a Project may be required due to emergency conditions. Under such circumstances, the City and Subrecipient shall mutually agree on the postponement of a Project and who should bear the costs incurred due to said postponement.

12. **Time and Progress**.

A. Subrecipient shall begin work on each Project in conformity with the provisions set forth herein and shall work with diligence so as to complete the Project according to the time schedule in the Project Approval Form.

B. Subrecipient shall work so that the completed Project shall be comparable to that specified in the Project Approval Form. Subrecipient and the City shall notify each other and obtain approval from each other prior to any change in the time schedule.

13. **Use of Premises**.

A. Subrecipient shall confine construction equipment, the storage of materials and equipment, and the operations of workers to each Project site and areas identified in and permitted by the Project Approval Form and shall not unreasonably encumber same with construction equipment or other materials or equipment.

B. During the work, Subrecipient shall keep each Project site and said areas free from accumulations of waste, rubbish, and debris. Upon completion of the Project, Subrecipient shall remove all waste, rubbish and debris from and about each Project site and said areas as well as all tools, equipment, machinery, and surplus materials, and shall leave the Project site and said areas clean and ready for occupancy by the City. Subrecipient shall restore to original condition all property not designated for alteration by this Agreement.

C. Subrecipient shall not load nor permit any part of any structure to be loaded in any manner that will endanger the structure, nor shall Subrecipient subject any part of the Project or adjacent property to stresses or pressures that will endanger them.

14. **Rights of Entry and Inspection**. City, its officials, agents, and employees shall at all times have the right of entry and free access to the Project site and areas identified in and permitted by the Project Approval Form and right to inspect all work done, labor performed, and materials furnished in and about the Project and to inspect all books, contracts, and records of Subrecipient pertaining to the Project.

15. **Progress Reports**.

A. Subrecipient shall keep the City Manager or designee (Director of Parks and Recreation) informed on all phases of the Project. Without limiting the foregoing, until the Project has been completed, Subrecipient shall prepare and submit to the City Quarterly Performance Reports corresponding to the quarters of the Agreement year, as follows:

Quarter 1 = July--September
Quarter 2 = October--December
Quarter 3 = January--March
Quarter 4 = April--June.

B. A complete Quarterly Performance Report must be received by the City within 30 days after the end of Quarters 1, 2 and 3, and within 10 days of June 30TH after the 4th Quarter and shall contain such detail as may be reasonably requested by the City.

16. **Project Supervision**. Work on a Project shall be under the immediate supervision of Subrecipient's program managers. The City may provide such operation supervision, technical assistance, guidelines and inspection as the City considers necessary to properly complete the Project. Subrecipient expressly warrants that neither Subrecipient nor any of Subrecipient employees shall represent themselves to be employees or agents of the City.

17. **Signs**. Subrecipient shall not construct, maintain, place, or allow any signs, exhibits, displays, emblems, or logos on any Project site without the prior approval of the City Manager or designee (Director of Parks and Recreation). Subrecipient shall not use the City's logo in the performance of the Project without the prior approval of the City Manager or designee (Director of Parks and Recreation).

18. **Compliance with Laws**. Subrecipient shall comply with all applicable local, state, and federal laws, ordinances, rules, and regulations pertaining to the Project, including but not limited to any environmental specifications on the Project Approval Form, and shall obtain such permits, licenses, and certificates required by all federal, state and local government authorities.

19. **Insurance**. As a condition precedent to the effectiveness of this Agreement, Subrecipient shall procure and maintain at Subrecipient's expense for the duration of this Agreement from an insurance company that is admitted to write insurance in the State of California or that has a rating of or equivalent to an A: VIII by A.M. Best and Company the following insurance:

(a) Commercial general liability insurance naming the City of South Gate, its officials, employees, and agents as additional insureds from and against claims, demands, causes of action, expenses, costs, or liability for injury to or death of persons, or damage to or loss of property arising out of any manner connected to Subrecipient's operations or performance under this Agreement in an amount not less than One Million Dollars ($1,000,000) per occurrence and not less than Two Million Dollars ($2,000,000) general aggregate. Such insurance shall not exclude or limit coverage for broad form contractual liability, cross-liability protection, independent contractors' liability, abuse or molestation liability, or products and completed operations liability.

(b) Workers' compensation coverage as required by the California Labor Code and employer's liability insurance in an amount not less than One Million Dollars ($1,000,000) per accident or occupational illness.

(c) Commercial automobile liability insurance equivalent in coverage scope to ISO form CA 00 01 06 92 in an amount not less than Five Hundred Thousand Dollars ($500,000) combined single limit per accident for bodily injury and property damage covering Auto Symbol 1 (All Autos).

(d) Sexual Abuse and Molestation Liability Insurance endorsement to the commercial general liability insurance in amounts of not less than One Million Dollars ($1,000,000) per occurrence.

Subrecipient shall deliver to the City certificates of insurance and original endorsements for approval as to sufficiency and form prior to the start of performance hereunder. The certificates and endorsements for each insurance policy shall contain the original signature of a person authorized by that insurer to bind coverage on its behalf. No "Claims made" policies shall be acceptable. This insurance shall not be deemed to limit Subrecipient's liability relating to performance under this Agreement. The City reserves the right to require complete certified

copies of said policies at any time. Any modification or waiver of the insurance requirements herein shall be made only with the prior written approval of the City's Risk Manager. The procuring of insurance shall not be construed as a limitation on liability or as full performance of the indemnification provisions of this Agreement.

20. **Indemnity.** Subrecipient shall, with respect to services performed in connection with this Agreement, indemnify and hold harmless the City, its Boards, Commissions, and their officials, employees and agents (collectively in this Section, "City") from and against any and all liability, claims, demands, damage, loss, causes of action, proceedings, penalties, costs and expenses (including attorney's fees, court costs, and expert and witness fees) (collectively "Claims" or individually "Claim"). Claims include allegations and include by way of example but are not limited to: Claims for property damage, personal injury or death arising in whole or in part from any negligent act or omission of Subrecipient, its officers, employees, agents, or anyone under Subrecipient control (collectively "Indemnitor"); Subrecipient breach of this Agreement; misrepresentation; willful misconduct; and Claims by any employee of Indemnitor relating in any way to workers' compensation. Independent of the duty to indemnify and as a free-standing duty on the part of Subrecipient, Subrecipient shall defend City and shall continue such defense until the Claim is resolved, whether by settlement, judgment or otherwise. No finding or judgment of negligence, fault, breach, or the like on the part of Indemnitor shall be required for the duty to defend to arise. Subrecipient shall notify the City of any claim within ten (10) days. Likewise, the City shall notify Subrecipient of any claim, shall tender the defense of such claim to Subrecipient, and shall assist Subrecipient, as may be reasonably requested, in such defense.

21. **Subrecipient's Representations and Warranties**. Subrecipient represents and warrants: (a) that Subrecipient is a duly organized and validly existing nonprofit public benefit corporation in good standing under the laws of the State of California; (b) that Subrecipient is a tax-exempt public charity under Section 501(c)(3) of the U.S. Internal Revenue Code; (c) that the form, terms and provisions of this Agreement have been approved in all respects by Subrecipient's governing board at a meeting duly noticed and held; (d) that Subrecipient's Executive Director has been duly authorized to execute and deliver this Agreement on behalf of Subrecipient; (e) that Subrecipient's execution, delivery and performance of this Agreement are not in contravention of any provision of law, or of any agreement, by which Subrecipient is bound; (f) no action or proceeding is now pending or, to the best of Subrecipient's knowledge, is threatened, against Subrecipient, in equity or otherwise, before any court, board, commission, agency or instrumentality of the Federal Government or any state government or of any municipal government or any agency or subdivision thereof; or before any arbitrator or panel of arbitrators; (g) Subrecipient is not in default in the performance, observance or fulfillment of any of the obligations, covenants or conditions contained in any material contractual obligation of Subrecipient, and no condition exists which with the giving of notice or the lapse of time or both would constitute such a default; (h) all financial statements furnished to City by Subrecipient are true, correct and complete and all other information previously furnished by or on behalf of Subrecipient to City in connection with this Agreement is true, complete and correct in all material respects and does not fail to state any material fact necessary to make the statements made not misleading; and (i) no material adverse change in the operations or financial condition of Subrecipient has occurred since the City received the notice of intent to award on March 25, 2022.

22. **Nondiscrimination**. In connection with performance of this Agreement and subject to applicable rules and regulations, Subrecipient shall not discriminate against any employee or applicant for employment because of race, religion, national origin, color, age, sex, sexual orientation, AIDS, HIV status, handicap, or disability. Subrecipient shall ensure that applicants are employed, and that employees are treated during their employment, without regard

to these bases. Such actions shall include, but not be limited to, the following: Employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

23. **Amendment and Waiver**. This Agreement shall not be amended except in writing signed by the parties which expressly refers to this Agreement. The acceptance of work or the payment of any money by the City shall not operate as a waiver of any provision of this Agreement, or of any right to damages or indemnity stated in this Agreement. The waiver of any breach of this Agreement shall not constitute a waiver of any other or subsequent breach of this Agreement.

24. **Governing Law; Venue**. Except where federal law preempts, this Agreement shall be governed by and construed pursuant to the laws of the State of California (except those provisions of California law pertaining to conflicts of law). In the event that suit is brought by either party hereunder, the parties agree that trial of such action shall be had in any state or federal court of competent jurisdiction located in Los Angeles County, California.

25. **Integration**. This Agreement constitutes the entire understanding between the parties and supersedes all other agreements, oral or written, with respect to the subject matter herein.

26. **Books and Records.**

A. Subrecipient shall maintain ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements for a minimum period of three (3) years, or for any longer period required by law, from the date of any final payment to Subrecipient on a Project.

B. Subrecipient shall maintain all documents and records which demonstrate performance under this Agreement for a minimum period of three (3) years, or for any longer period required by law, from the date of termination or expiration of this Agreement.

C. Any records or documents required to be maintained pursuant to this Agreement shall be made available for inspection or audit, at any time during regular business hours, upon written request by the City Attorney, City Auditor, City Manager, or a designated representative of any of these officers. Copies of such documents shall be provided to the City for inspection at City Hall when it is practical to do so. Otherwise, unless an alternative is mutually agreed upon, the records shall be available at Subrecipient' address shown herein. Subrecipient shall reimburse the City for all costs incurred to investigate and audit Subrecipient's performance of its duties under this Agreement if Subrecipient is subsequently found to have violated the terms of this Agreement. Such reimbursement shall include all direct and indirect expenditures incurred by the City to conduct the investigation or audit. The City may deduct all such costs from any amount due Subrecipient under this Agreement.

D. Where the City has reason to believe that such records or documents may be lost or discarded due to dissolution, disbandment or termination of Subrecipient, the City may, by written request, require that custody of the records be given to the City and that the records and documents be maintained in City Hall. Access to such records and documents shall be granted to any party authorized by Subrecipient, its representatives, or successors-in-interest.

27. **Independent Contractor**. In performing services hereunder, Subrecipient is and shall act as an independent contractor and not an employee, representative, or agent of the City. Subrecipient shall be free to contract for similar services to be performed for others during the term of this Agreement. Subrecipient acknowledges and agrees that (a) the City will not withhold taxes of any kind from Subrecipient' compensation, (b) City will not secure workers' compensation or pay unemployment insurance to, for or on Subrecipient's behalf, and (c) the City will not provide and Subrecipient is not entitled to any of the usual and customary rights, benefits, or privileges of City employees.

28. **Severability of Provisions**. If any term or condition of this Agreement is found to be invalid, ineffective, void, or unenforceable for any reason whatsoever, all other terms and conditions shall remain in full force and effect.

29. **Unforeseen Delays**. Neither the City nor Subrecipient shall be deemed in violation of this Agreement if prevented from performing any of the obligations hereunder by reason of strikes, boycotts, labor disputes, embargoes, shortage of material, Act of God, acts of public enemy, acts of superior governmental authority, weather conditions, riots, rebellion, sabotage, or any other circumstance which is not within its control.

30. **No Religious or Political Activities.** Subrecipient agrees that Subrecipient shall not perform or permit any religious proselytizing or political activities in connection with the performance of the Project under this Agreement. No funds reimbursed by the City to Subrecipient under this Agreement shall be used to promote any religious or political activities.

31. **Mechanic's Lien**. Subrecipient shall keep each Project site free of any mechanic's or materialman's lien. If a mechanic's or materialman's lien is imposed on any Project site, Subrecipient shall: (a) Record a valid release of lien; or (b) Procure and record a lien release bond in accordance with Section 3143 of the California Civil Code issued by a surety authorized to do business in California and providing for payment of any sum recovered by claimant. Any costs in obtaining relief under this Section shall be the sole responsibility of Subrecipient and shall not be reimbursed by the City.

32. **Notice.** Any notice required hereunder or desired to be given by either party shall be in writing and personally delivered or deposited in the U.S. Postal Service, first class, postage prepaid to the following address of each party:

City: City of South Gate
Attn: Director, Department of Parks and Recreation
8650 California Avenue
South Gate, California 90280

Subrecipient: Conservation Corps of Long Beach
340 Nieto Avenue
Long Beach, California 90814
Attention: Executive Director

Notice of change of address shall be given in the same manner as stated herein for other notices. Notice shall be deemed given on the date received (or the date delivery is refused) by the party to whom delivery is made.

33. **Headings.** The various headings and numbers herein and the sequence of provisions hereof are for convenience only, shall not be considered a part hereof, and shall have no bearing on the construction or interpretation hereof.

34. **Assignment**. Subrecipient shall have no right to assign this Agreement or any interest therein without the express prior written approval of the City. Any purported attempt by Subrecipient to assign any performance of the Project under this Agreement shall be null and void and shall constitute a material breach of this Agreement.

35. **Interpretation**. If any questions arise as to the proper interpretation of the terms and specifications or any Project undertaken pursuant to this Agreement, the decision of the City Manager or designee (Director of Parks and Recreation) shall be final.

36. **Suspension and Termination**.

A. The City reserves the right to suspend or terminate this Agreement and payment of costs in whole or in part for cause. "Cause" shall include but not be limited to: (1) Ineffective or improper use of funds; or (2) Failure to comply with any material provision of this Agreement, including exhibits. If the City elects to exercise its right under this Subsection (A), the City shall notify Subrecipient of the City's intent to suspend or terminate the Agreement, specify the reason(s), and furnish a description of corrective action to be taken by Subrecipient if relying on Subsection (A)(2). Subrecipient shall have ten (10) calendar days in which to respond. If Subrecipient does not respond to the satisfaction of the City, the City may, in its sole discretion, continue, suspend, or terminate the Agreement. Notwithstanding the foregoing, any suspension or termination of this Agreement shall not relieve the City of its obligation to defray appropriate costs incurred by Subrecipient prior to said suspension or termination.

B. In addition to the termination remedies described above, either party may terminate the Agreement by giving thirty (30) days prior notice to the other party, specifying the date on which termination shall take effect.

37. **No Third-Party Beneficiary**. This Agreement is not intended or designed to or entered for the purpose of creating any benefit or right for any person or entity of any kind that is not a party to this Agreement.

38. **Conflicts of Interest**. Subrecipient shall furnish to the City, prior to the City's execution of this Agreement, a written list of all current or proposed subgrantees/subcontractors, vendors, or personal service providers, including subsidiaries and affiliates of Subrecipient. This list should be limited to those subgrantees/subcontractors, vendors, or personal service providers, including subsidiaries and affiliates of Subrecipient, which will receive $10,000 or more during the term of this Agreement. Such a list shall include the names, addresses, telephone numbers, and identification of principal party (ies), and a description of services to be provided. During the term of this Agreement, Subrecipient shall notify the City in writing of any change in the list of subgrantees/subcontractors, vendors, personal service providers, subsidiaries, or affiliates of Subrecipient within fifteen (15) days of change.

IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all of the formalities required by law as of the date first stated herein.

Date: _____, 2025

CONSERVATION CORPS OF LONG BEACH, a California nonprofit public benefit corporation

By: _____

Title: _____

Date: _____, 2025

By: _____

Title: _____

Date: _____, 2025

CITY OF SOUTH GATE, a municipal corporation

By: _____
Maria Davila, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

By: _____
Raúl F. Salinas, City Attorney

EXHIBIT A

Project Approval Form

The terms, conditions, and covenants of the Agreement by and between the City of South Gate and the Conservation Corps of Long Beach to carry out the 2021 CaliforniansForAll Youth Job Corps RFA are incorporated by reference into this Project Proposal Form. The Conservation Corps of Long Beach agrees to and shall fully comply with said terms, conditions, and covenants at all times for the subject herein.

Date:	
Project:	
Description:	

Supervisor(s)		Phone:	
		Fax:	

Start Date:		Completion Date:	

Number of Corps Members Required:	
Equipment/Materials Required	
TOTAL:	

Comments:	

Approval: _____ Date: _____

Conservation Corps of Long Beach

Approval: _____ Date: _____

City of South Gate

EXHIBIT B

Project Proposal

Sponsoring Agency:			
Address		Phone:	
		Fax:	
Sponsor Representative:			

Project Title:

I. Steps to Initiate CCLB Project Proposal:

1. Complete Project Proposal.
2. Mail or deliver to Conservation Director.
3. Proposal is received by Conservation Director, and arrangement'> are made to inspect project site.
4. Sponsor and Conservation Director organize logistics and details of project.
5. Project starting date is scheduled according to needs of Sponsor and availability of CCLB crews.

II. Project Details and Description of Scope and Purpose:

III. What is the Public Benefit of the Project?

IV. What Skills or Training Will Corps Members Receive?

Conservation Corps of Long Beach

Project Supervisor:		Phone:	
		Email:	
Project Duration			
Project Location:			
Equipment / Materials Required:			
Additional Comments:			

CCLB Authorization: _____ Date: _____

Conservation Director

Sponsor Authorization: _____ Date: _____

Sponsor Title: _____

Conservation Corps of Long Beach

"Support young people in realizing their potential through work, service, conservation, and education"

SCO ID: 0650-JP2003-GF1-A1

Attachment B

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED PAGES

AGREEMENT NUMBER	AMENDMENT NUMBER	Purchasing Authority Number
JP2003-GF1	A1	GO-LCI-0650

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

Governor's Office of Service and Community Engagement/California Volunteers "hereinafter referred to as State"

CONTRACTOR NAME

City of South Gate, "hereinafter referred to as Grantee"

2. The term of this Agreement is:

START DATE

April 19, 2024

THROUGH END DATE

December 31, 2026

3. The maximum amount of this Agreement after this Amendment is:

$1,173,755.06 or One Million, One Hundred Seventy-Three Thousand, Seven Hundred Fifty-Five Dollars and 6/100

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

The purpose of the amendment is to extend the end date of the performance period and increase the program grant award for JP2003-GF1-A1.
A1 will:
I. Increase the budget in Admin from $164,027.00 to $329,805.01.
II. Increase the budget in Fellow Wages from $287,550.00 to $587,250.00.
III. Increase the budget in Other Fellow Costs from $59,380.00 to $109,280.05.
IV. Increase the budget in Wrap Around from $63,540.00 to $147,420.00.

Exhibit A – Scope of Work
Exhibit B – Budget Detail
Exhibit C – Budget Payment Provisions
Exhibit D – California Volunteers' Reporting Requirements, Invoicing, and Specific Requirements and Terms and Conditions
Exhibit E* – General Terms and Conditions
https://www.dgs.ca.gov/OLS/Resources

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of South Gate

CONTRACTOR BUSINESS ADDRESS	CITY	STATE	ZIP
8650 California Ave	South Gate	CA	90280

PRINTED NAME OF PERSON SIGNING	TITLE
Steve Costley	Director

CONTRACTOR AUTHORIZED SIGNATURE	DATE SIGNED
DocuSigned by: Steve Costley A6F720DE0EA8408...	6/9/2025

SCO ID: 0650-JP2003-GF1-A1

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED PAGES

AGREEMENT NUMBER	AMENDMENT NUMBER	Purchasing Authority Number
JP2003-GF1	A1	GO-LCI-0650

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME			
Governor's Office of Service and Community Engagement/California Volunteers			
CONTRACTING AGENCY ADDRESS	CITY	STATE	ZIP
1400 10th Street	Sacramento	CA	95814
PRINTED NAME OF PERSON SIGNING	TITLE		
Anthony Chavez	Chief Deputy Director		
CONTRACTING AGENCY AUTHORIZED SIGNATURE	DATE SIGNED		
DocuSigned by: Anthony Chavez	6/9/2025		
CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL	EXEMPTION (If Applicable)		
	SCM, Chapter 4.04 (A)(4)		

South Gate is in Los Angeles County and is part of the Gateway Cities region, located about seven miles southeast of Downtown Los Angeles. Incorporated in 1923, the City has a rich history tied to the automotive and manufacturing industries, although its economy has shifted towards retail and services in recent decades. The population of South Gate is approximately 91,000, predominantly Hispanic or Latino. South Gate is known for its diverse community, educational opportunities provided by the Los Angeles Unified School District, and a range of recreational facilities, including the large South Gate Park. It operates under a council-manager government system and engages in various environmental sustainability initiatives. These initiatives largely focus on sustainability and green practices. This includes urban greening projects and improvements to local water conservation and management. South Gate is characterized by its close-knit community, diverse population, and its ongoing adaptation to economic changes while

Applicant Information

Municipality: City of South Gate
Name: Steve Costley, Director of Parks and Recreation
Email: scostley@sogate.org
Phone: (323) 563-5494

Section 1: Program Goal

What does your City hope to gain from this program/are there strategic goals this program can help your City meet? Through this proposed workforce development program, the City of South Gate (City) will continue its successful partnership with the Conservation Corps of Long Beach (CCLB). Currently, the City and CCLB offer youth crew-based and internship opportunities with the City's Parks and Recreation Department, as well as with Public Works. With continued funding through California Volunteers, the City and CCLB will be able to continue implementing a successful employment program for young adults that focuses on projects that address climate change and resiliency, food insecurity, education, and service to the community. The employment program offers employment opportunities to young adults through CCLB, along with hands-on training in park operations and maintenance, urban forestry, orchard horticulture, and water conservation projects.

The overarching goal of our program is to provide career training through youth employment and the development of long-term career opportunities. All of this is done to help South Gate's residents address issues relating to climate change, food insecurity, education, and public service.

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The City of South Gate is not among the 13 largest cities by population, making the need for the proposed services that much more important. According to CalEnviroScreen 4.0, South Gate is in the 81st percentile for its average pollution burden.



Section 2: Program Design

Which focus areas will youth be working on? Participating young adults will focus on climate change and resiliency, food insecurity, education, and service to the community. In addition, this year, Corpsmembers will have the opportunity to engage in marine conservation efforts through CCLB's new Shore Corps program that will connect the work done previously along the lower Los Angeles River to the shores of the Pacific Ocean. Due to the proximity of the Southern California coastline, CCLB is taking advantage of the chance to positively impact marine conservation efforts while simultaneously working to expose young people to marine-related careers and opportunities.

Climate Change and Resiliency: The City is in the process of green space expansion through the improvement of existing parks and the development of new ones. Because of this, the City needs a larger workforce to help operate and maintain the added park acreage. Employed youth will participate in litter abatement and recycling, trail maintenance, urban forestry such as planting trees, installing drought-tolerant landscaping, installing drip irrigation, and conducting general park maintenance.

Additional this year are two key project areas: 1) Development of the Southern Avenue Walking Trail, and 2) Marine conservation efforts through CCLB's new Shore Corps program described above. The Southern Avenue Walking Trail project in South Gate is a development aimed at enhancing the local infrastructure for pedestrians and cyclists. This project includes the creation of a bikeway that stretches over 2.25 miles, connecting to the Los Angeles River Bike Path. It features pathways that are suitable for both bikes and pedestrians, equipped with various amenities like rest areas and exercise stations. This initiative not only improves local transportation options but also promotes outdoor recreational activities and environmental sustainability by encouraging non-motorized modes of transport.

Food Insecurity: South Gate partners with the Trust for Public Land and CCLB to further develop its urban orchard that promotes urban agriculture practices, food waste reduction, and healthy eating. Participants will learn horticulture best management practices to operate and maintain an urban food hub, helping to address the region's food insecurity issues.

In terms of education and service to the community, young adults or as more commonly referred

to as Corpsmembers, engage in ongoing education through career pathway skill development and skill certification. For example, this excerpt from CCLB's career pathway policy provides details on career education that takes place for every Corpsmember around urban forestry:

Career Training Module: Urban Forestry **Objective:** Corpsmembers will understand the principles of urban greening and community stewardship. **7 Weeks of Training + Work Projects**
Learning Themes
Introduction to Wildland Fire Chainsaws (S-212) and Power Tools **(industry-recognized certification)**
California Naturalist Training **(industry-recognized certification)**
Native Tree Identification and Greenhouse Gases
Field Experience: Arboriculture Education
Tree Care and Tree Planting
Urban Lumber Cultivation and Reuse Field Experience: Urban Forestry Lumber Operations
Inventory and Sorting at the Urban Lumber Yard and Mill
Career Exploration and Labor Market Analysis

In collaboration with The Education Corps, CCLB Corpsmembers who need to earn their high school diploma, and complete CCLB's various work experience and training programs attend school part-time utilizing space at a South Gate facility. In the past, Corpsmembers were transported to The Education Corps co-located classrooms with CCLB in Long Beach. Because of the success of this program and the interest shown by South Gate young adults to participate, The Education Corps allocated staff to provide educational services *IN* South Gate, thus allowing for a more seamless delivery of the program model. The City of South Gate will continue to welcome The Education Corps onsite at the facility we've provided.

In addition to traditional educational support, participants are also helped by CCLB's support staff who attend to the social-emotional issues these young adults have and provide the individual mentoring, case management and referrals to community resources in South Gate they need to thrive. These resources help Corpsmembers address and overcome the various issues that caused them to drop out of high school, not enter or remain in the workforce and be unable to further their educational and career goals. Once settled and established in the program, support staff then work with Corpsmembers on their supportive service needs and long-term career aspirations and help remove the long-term barriers that may get in the way. Career development assistance and training offers Corpsmembers guidance on how to effectively develop resumes, conduct job and college searches, embrace and refine interview techniques and even hold mock interviews. CCLB staff provides training for personal and career development such as life skills (interpersonal skills, problem solving), personal development (anger management, conflict resolution), health and wellness (fitness, nutrition), financial literacy (budgeting, credit, bank accounts) and career information and exploration.

Do you plan on sub-granting with CBOs? If so, please name each organization and any prior experience they have running similar programs or the process by which you will select CBO partners. Yes, the initial program included a subcontract to CCLB, and the

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program has been a success. All metrics and goals were met and therefore, the City of South Gate will continue to provide a sub-grant award to the Conservation Corps of Long Beach. As part of the success of the program, South Gate was able to hire three Corpsmembers as regular Parks Department employees. Additionally, the City and CCLB currently have an internship program in place, as well as partner on clean-up efforts, special event recycling, and more. This continued funding opportunity will allow South Gate and CCLB to grow its partnership through a larger, more focused workforce development program that emphasizes environmental stewardship.

The Conservation Corps of Long Beach is a nonprofit organization founded in 1987 to support young adults ages 18-26 as they realize their potential through work, service, conservation, and education. Corpsmembers are from traditionally underserved communities of color and face tremendous challenges including access to educational resources, workforce development services and supportive engagement through individualized case management and referrals to community partners. CCLB currently manages a $12 million budget, 63 full-time staff and 130 Corpsmembers.

What activities will youth be working on? Please offer a brief, several sentence description of each job activity youth will be undertaking and any partners that will be involved in running that opportunity. Young people will work on various projects that focus on park operations and maintenance, urban forestry, watershed management, and beautification.

- Park Operations and Maintenance: Corpsmembers will learn skills associated with operations and maintenance projects and specialized orchard operations and maintenance; install and repair irrigation, care for and plant drought- tolerant vegetation, plant and prune trees, repair fencing and infrastructure, provide specialized care for fruit trees, collect produce for the public, and lead educational orchard tours (Hollydale Regional Park, Circle Park, Parque Dos Rios).
    - **Career Pathways:** Irrigation Specialist, Landscape Technician
- Urban Forestry: Planting, pruning, and general tree care in parks, along streets, medians, and in neighborhoods.
    - **Career Pathways:** Municipal Urban Forester, Arborist, Certified Tree Worker
- Watershed Management: Corpsmembers will develop skills that will focus on environmental stewardship along the lower portion of the Los Angeles River, providing education, interpretation, and restoration opportunities for youth to get involved.
    - **Career Pathways:** Native Landscape Maintenance, Natural Lands Interpreter, Stormwater Technician
- Water Conservation and City Beautification: Participate in cleaning up illegal dumpsites, hauling away and properly disposing of large items such as mattresses, furniture, tires, and used oil; plant drought tolerant and native vegetation in City parks and greenspaces.
    - **Career Pathways:** Environmental Services Technician, Drought-Tolerant Landscaping Retrofit Technician
- Development of the Southern Avenue Walking Trail: This project includes the creation of a bikeway that stretches over 2.25 miles, connecting to the Los Angeles River Bike Path. It features pathways that are suitable for both bikes and pedestrians, equipped with various amenities like rest areas and exercise stations. This initiative not only improves local transportation options but also promotes outdoor recreational activities and

environmental sustainability by encouraging non-motorized modes of transport.
    - **Career Pathways:** Civil Engineering, Landscape Architecture, Environmental Science, Urban Planning, Construction Management
- Marine Conservation - Shore Corps Program: Due to the proximity of the Southern California coastline, CCLB is taking advantage of the chance to positively impact marine conservation efforts while simultaneously working to expose young people to marine-related careers and opportunities.
    - **Career Pathways:** Marine Biology, Environmental Science, Oceanography, Wildlife Management

What is the proposed start date for programming from this funding? The proposed project term is July 1, 2025 - June 30, 2026.

Are you planning on using this funding for a summer employment program? No.

Section 3: Youth Recruitment/Development

How will the City recruit youth? The City works with and supports CCLB's recruitment efforts. Recruitment will be specific to South Gate to direct the benefits of California Volunteers towards young people striving to excel in the City. Interested youth can visit CCLB's website to gain more information and submit an online application. Applications are accepted on a rolling basis with interviews and orientations regularly scheduled. Recruitment is done in the following manners:

- Form and maintain relationships with organizations that serve this population. Such organizations include the justice system including probation and the courts, the Department of Public Social Services, the Department of Child and Family Services and other agencies serving the same target population either directly or via a familial structure.
- Attend community events/festivals/fairs targeted at the same population. Staff booths to distribute information, engage with attendees and provide information on how to become a part of the organization.
- Create and share social media that reflects the target population and speaks to "Gen Z". Additionally, social media channels used by the target population are used more frequently than others (e.g. TikTok vs. Facebook). Share when algorithms show the highest engagement by age group (e.g. posting at approximately 10 a.m. for maximum engagement).
- Provide information to adults who care for or parent the target population with the intent that the information will be shared with a young person.
- Create and distribute culturally and linguistically relevant outreach materials.
- Conduct orientation both virtually AND in-person to address potential issues related to transportation, connectivity, childcare and more.
- Ensure that Corpsmembers are wearing the proper uniforms that are branded so when individuals see them in their neighborhoods and communities, they can better understand who the organization is, what it does and see young adults that resemble themselves – thus creating more trust, safety, and interest.

If you would like to propose your own priority criteria for participants in this program for California Volunteers approval, please do so in this section. South Gate and CCLB will recruit and employ participants as described in the solicitation.

What wrap-around services, if any, is the City or subgrantee planning on offering to

youth? CCLB offers a variety of wraparound services to its participants because it recognizes that no two participants experience the same challenges. Supportive services are individually based and designed to be customized to address barriers to long-term success. Case management staff work with each Corpsmember to make sure they understand available resources including, but not limited to, referrals to community services such as healthcare and childcare for parenting participants, transportation support, housing resources, accommodations for youth with disabilities, and more. Once a participant finishes the program, they will continue to have access to leadership development and supportive service activities, support directly with their employer, and additional employment support for different jobs.

A signature feature of CCLB is that through intentional fundraising, the agency provides anywhere from $25,000-$40,000 in scholarships annually to meet the needs of post-secondary education or work-related expenses. The application process opens annually in March and funds are awarded in April. Several Board members and staff comprise a Scholarship Committee where applications are reviewed, and decisions are made based on the amount of funding available. In all instances, the Committee attempts to provide some level of support to each eligible applicant to create inclusivity and equity. Availability of scholarships is made known through internal emails, posts in "Band", an app CCLB uses to communicate with Corpsmembers, flyers posted at each facility, word of mouth by supervisors and through social media. Alumni are alerted through letters mailed, through employer partners, during post-program meetings, and especially through social media.

What wage will youth be paid? What length of time do you anticipate the youth serving? Program participants with little to no experience will be paid an average wage of $18.50 per hour (with an absolute minimum of $16.00 per hour) including opportunities for advancement and raises. CCLB will increase wages as required by State law. Participants will be provided with 450 hours of training with the opportunity to promote and serve in leadership capacities.

Section 4: Metrics/Outcomes

Can the City provide the required metrics listed above to California Volunteers? When reporting on a quarterly and annual basis, South Gate will provide the required metrics as listed in the grant guidelines. It's important to know that during previous funding program years, South Gate met all required metrics and exceeded several while implementing the program.

Are there other metrics you will be collecting to determine success of the program? If so, please indicate which metrics. Yes. South Gate will collect project specific metrics such as the quantity of trees planted, square footage landscaped, and similar project related outcomes.

Section 5: Budget, Staffing, and Communications

What is your proposed staffing plan for the program for the City and/or any subgrantees? As South Gate's subgrantee, CCLB's various department staff will work together to recruit, train, and provide employment-related services to program participants. CCLB will provide through matched funding, project management to lead the program team consisting of a dedicated supervisor who will utilize a crew-size vehicle to transport youth to work project sites in South Gate. The City of South Gate, Director of Parks and Recreation, will provide overall program management and ensure compliance with grant requirements and reporting. Additionally, CCLB will provide social services through case management and counseling staff. All staffing positions will be at .5 FTE or higher.

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Does your City commit to using California Volunteers developed branding for this program and participating in California Volunteers-organized training/curriculum, if asked? Yes

What amount of funding is your City requesting? The City of South Gate is requesting $599,258.06 to continue the implementation of this program.

How many youth will be served with this funding? With this requested allocation, 36 youth will be served.

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Exhibit B - Budget Detail

CALIFORNIA VOLUNTEERS - YOUTH SERVICE CORPS			
Applicant:	City of South Gate		
Contact information:	Steve Costley, Director of Parks and Recreation, scostley@sogate.org, (323) 563-5494		

I - A. Administration *(Must Not Exceed 10% of Total Award)*

Items	Description	Calculation	Total Budget	% Allocation Cross Check
Administrative Costs	CCLB	10% of Expenses	$ 54,478.01	
Total			**$ 54,478.01**	9.1%

I - B. Direct Operating Costs (Must not exceed 30% of Total Award when combined with Section I-A. Administration)

Items	Description	Calculation	Total Budget	% Allocation Cross Check
Program Staff				
Fellows Supervision	Dedicated Supervisor	2080 hours @ $35 per hour	$ 72,800.00	
Uniforms, Safety Gear	Uniforms & (PPE) Personal Protect. Equip.	$250/fellow	$ 9,000.00	
Youth Program Transport	Program vans and trucks	$100 per day (235 days)	$ 23,500.00	
City Program Management	City of South Gate Management	$500/month x 12 months	$ 6,000.00	
Total			**$ 111,300.00**	27.66%

II. Youth Service Corps Fellow Wages (must be at least 50% of grant amount)

# Requested = 36	Hourly Salary	# of Hours	Total Budget	% Allocation Cross Check
Career Path 1: Recycling & Sustainability	$ 18.50	450	$ 74,925.00	
Career Path 2: Urban Forestry	$ 18.50	450	$ 74,925.00	
Career Path 3: Watershed Management	$ 18.50	450	$ 74,925.00	
Career Path 4: Marine Conservation	$ 18.50	450	$ 74,925.00	
Total			**$ 299,700.00**	50.0%

III. CalifornIansForAll Youth Workforce Fellows - Other Fellow Costs

Items	Description	Calculation	Total Budget
FICA for Fellows		0.0765*total wages	$ 22,927.05
Worker's Compensation		0.09*total wages	$ 26,973.00
Total			**$ 49,900.05**

IV. Program Wrap-Around Services *(Not to Exceed 40% of Total Award)*

Items	Description	Calculation	Total Budget	% Allocation Cross Check
Case Management	Social services	$48/hour(20 hours per fellow)	$ 34,560.00	
Fellow Basic Needs	Bus/Train pass, clothing, hygeine/household items	$50 per fellow	$ 1,800.00	
Counseling & Support Services	Mental & family health / Barrier Removal Support	$66/hour(20 hours per fellow)	$ 47,520.00	
Total			**$ 83,880.00**	14%

Total Budget Request	$	599,258.06
Total # of Fellows		36

List of Partners		
Partner	**Status (Proposed or Secured)**	**Contractual Amount**
Conservation Corps of Long Beach	Secured	$ 593,258.06
Total		**$ 593,258.06**

27

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EXHIBIT C
Budget Payment Provisions

California Volunteers,
Youth Service Corps
City of South Gate

BUDGET PAYMENT PROVISIONS

1. Invoicing and Payment
   a) For services satisfactorily rendered, and upon receipt and approval of the invoices, the State agrees to compensate the Contractor for actual expenditures incurred in accordance with the rates specified herein, which is attached hereto and made a part of this Agreement.

   b) Invoices shall include the Agreement Number and shall be submitted via PDF to Gaolou.Yang@californiavolunteers.ca.gov.

2. Budget Contingency Clause
   a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to the Contractor or to furnish any other considerations under this Agreement and the Contractor shall not be obligated to perform any provisions of this Agreement.

   b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State or offer an agreement amendment to Contractor to reflect the reduced amount.

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Exhibit D
California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention

Youth Service Corps Program

All Youth Service Corps Program grantees will be responsible for providing periodic and timely reports on outcomes and outputs associated with the funding received from this program.

Reporting Metrics

Grantees will be required to report the following metrics on a quarterly and annual basis to California Volunteers in a format and method to be specified by California Volunteers. These metrics are subject to change, depending on the California Department of Finance's review and approval:

Additionally, California Volunteers requires cities to report the following data, where feasible, on a quarterly and annual basis to California Volunteers in a format and method to be specified by California Volunteers.

- Number of youth participating in Youth Service Corps
- Number of Youth completing Youth Service Corps
- Number of youth employed in each focus area
- Number of youth participating in summer employment program (if applicable)
- Average wage and hours worked of participants across program
- Information/data/member stories as requested for annual report
- Participant information, including Personally Identifiable Information, as requested by California Volunteers, including, but not limited to: Name, Address, Phone Number, Email Address, Program Completion Status. Grantees agree to make member contact information available to California Volunteers to use in program communications on a schedule to be provided by California Volunteers
- Number of youth employed in program who were previously unemployed
- Number of participants who enroll in higher education or gain employment following program end
- Number of youth employed in program who remain in college or stable employment
- Number of youth employed after completion of program

Docusign Envelope ID: 70BD07DE-0E9F-4528-9EAA-AEFEAA474E0D

Exhibit D
California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention

- Number of youth who report job satisfaction after completion of program
- Number of youth who report an interest in a career in public service after one year of employment
- Number of youth employed in public service after completion of program
- Job training evaluations

Reporting Deadlines:

Report	Reporting Period	Partner Reports Due
1 (if applicable)	Award Date – June 30, 2025	July 15, 2025
2 (if applicable)	July 1 – September 30, 2025	October 15, 2025
3	October 1 – December 31, 2025	January 15, 2026
4	January 1 – March 31, 2026	April 15, 2026
5	April 1 – June 30, 2026	July 15, 2026
6	July 1 – September 30, 2026	October 15, 2026
7	October 1 – December 31, 2026	January 15, 2027

California Volunteers will update this reporting timeline with additional reporting periods, upon receipt of updated reporting timelines established by the California Department of Finance. Reporting metrics may be updated, depending on updated guidance from the California Department of Finance.

Reporting Process:

California Volunteers will be providing a comprehensive reporting template for grantees upon execution of a contract. Additionally, this reporting template and process may be updated during the period of the contract. At the time when the reporting process is updated, California Volunteers will roll out communication regarding this process and provide updates to grantees.

Invoicing:

This grant is a cost-reimbursement grant. As such, grantees will be required to submit periodic and timely invoices to California Volunteers for expenses already incurred for processing and payment. Grantees have the discretion to invoice monthly or quarterly.

Docusign Envelope ID: 70BD07DE-0E9F-4528-9EAA-AEFEAA474E0D

Exhibit D
California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention

Invoicing Deadlines:

Grantees have the discretion to invoice monthly or quarterly. If monthly, invoices should be submitted by the 15th of the following month. If quarterly, invoices should be submitted no later than the due date identified in the reporting deadlines above.

Service Events and/or Member Convenings:

Grantee agrees to host at least two service events and/or member convenings per calendar year at the direction of California Volunteers.

Programmatic and Fiscal Document Retention

In line with State requirements regarding record retention, grantees are required to maintain all documentation, programmatic and fiscal, pertaining to this contract for a period of five years after the close out the contract and the payment of the final invoice. The grantee is required to maintain books, records, documents, and other evidence pertaining to the reimbursable costs and hold them available for audit and inspection by the State for the five years following the close out of the contract and payment of the final invoice. These retention requirements pertain to all contracts associated with this program, regardless of funding source.

Priority Population Addendum:
Any AmeriCorps member who exited an AmeriCorps program in California for compelling personal reasons and/or as the result of federal grant terminations shall be considered meeting a priority recruitment category.

Item No. 8

Office of the
South Gate City Clerk

JUN 19 2025 3:20pm
FILED

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Public Works**

Department Director: *Arturo Cervantes* ***City Manager:*** *Rob Houston*

SUBJECT: AGREEMENT WITH GATEWAY CITIES COUNCIL OF GOVERNMENTS ("GATEWAY COG") FOR THE INSTALLATION, MAINTENANCE, AND OPERATION OF THE GATEWAY CITIES REGIONAL FIBER OPTIC NETWORK

PURPOSE: To approve an Agreement with Gateway COG for the installation, maintenance, and operation of the Gateway Cities Regional Fiber Optic Network in the City.

RECOMMENDED ACTIONS: The City Council will consider:

a. Approving an Agreement with Gateway Cities Council of Governments for the installation, maintenance, and operation of the Gateway Cities Regional Fiber Optic Network, at no cost to the City of South Gate; and
b. Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney.

FISCAL IMPACT: There is no fiscal impact to the General Fund. The project will be constructed in the City of South Gate ("City"), and the City will receive permanent access to two strands of dark fiber at no cost,

ANALYSIS: A Right-of-Way Use Agreement between the City and GATEWAY COG grants the latter perpetual access to City rights-of-way for construction and maintenance. Highlights of the agreements are listed below.

- Regional Broadband Infrastructure: The Agreement enables GATEWAY COG to construct and operate the Gateway Cities Regional Fiber Optic Network ("GCRFON") within the City's public rights-of-way, as part of a state-funded effort to improve digital equity and broadband connectivity across the region.
- No Cost to City: GATEWAY COG will bear all costs of installation, maintenance, and repairs related to the fiber infrastructure. The
- Perpetual Use of City-Dedicated Strands: The City will receive two (2) dedicated strands of dark fiber at no cost for its exclusive, non-commercial use. GATEWAY COG will maintain these strands for the duration of the system's useful life.
- City Coordination and Oversight: The City retains oversight of construction and will coordinate with GATEWAY COG on engineering plans, traffic management, and public notifications to minimize disruptions during installation.

- Protection of City Interests: GATEWAY COG is responsible for repairing any damage to public or private property resulting from the project and must relocate its facilities at the City's request if needed for future public works.

BACKGROUND: The GATEWAY COG is leading the development of a $103 million Regional Fiber Optic Network, supported by a $46.1 million grant from the California Public Utilities Commission ("CPUC") and in partnership with the California Department of Technology. This initiative aims to advance digital equity by enhancing broadband access, affordability, and connectivity across the Gateway region. With limited private-sector investment, local governments are taking the lead in building high-speed fiber infrastructure to foster economic development, support bandwidth-intensive industries, and provide reliable internet service to City facilities and potentially to residents and businesses in participating cities.

The project includes the installation of 168 miles of backbone fiber throughout the region, linking to the Statewide Middle Mile Broadband Network ("MMBN") and delivering scalable broadband to 4,254 unserved locations, as defined by CPUC standards.

In the City, the design incorporates 13,659 feet of underground fiber installation and 5,432 feet of aerial cable installation on existing wood poles. The proposed underground fiber route in the City will run along California Avenue, extending from the northern City limit to the southern City limit. The aerial cable will be installed along Southern Avenue, from West Frontage Road to the East City limit, and along West Frontage Road, from Southern Avenue to Miller Way.

ATTACHMENTS: A. Proposed Agreement
B. Location Map

LC: lc

RIGHT-OF-WAY USE AGREEMENT BETWEEN THE CITY OF SOUTH GATE AND THE GATEWAY CITIES COUNCIL OF GOVERNMENTS FOR THE GATEWAY CITIES REGIONAL FIBER OPTIC NETWORK

This Right-of-Way Use Agreement ("Agreement") is made by and between the City of South Gate ("City") and the Gateway Cities Council of Governments ("GCCOG"). City and GCCOG are each a "Party" and collectively known as the "Parties."

RECITALS

A. GCCOG has entered into a Joint Build Agreement with the California Department of Technology ("CDT") and has been awarded a grant by the California Public Utilities Commission ("CPUC") to design and construct the Gateway Cities Regional Fiber Optic Network ("GCRFON"), for the purpose of furthering digital equity and expanding connectivity, competition, affordability, and access for its participating member cities.

B. City desires to participate in the GCRFON project and grant GCCOG the right to use certain portions of its public rights-of-way ("ROW") for the purpose of installing, maintaining, and operating the GCRFON, as more fully set forth herein and in accordance with the requirements of no-fee encroachment permits.

C. The City Council determines that participating in the GCRFON project serves the public interest, is beneficial for the broadband connectivity of City facilities, and creates an opportunity for greater broadband connectivity for its residents and businesses.

NOW, THEREFORE, in consideration of the mutual promises and agreements hereinafter contained, the Parties agree as follows:

1. GCCOG AUTHORIZATION TO ENCROACH UPON CITY PUBLIC RIGHTS-OF-WAY

A. Authorization. City hereby grants GCCOG a license to encroach under, on, and along its ROW for the purpose of the installation, maintenance, and operation of the GCRFON upon various portions of City ROW, as more specifically depicted in Exhibit A attached hereto and incorporated herein, as may be modified or changed in the final design. GCCOG shall not be required to pay any fees but will be required to obtain a no fee encroachment permit and no-fee business license from the City as deemed necessary by the City for the purpose of installing, maintaining, and/or operating the GCRFON.

B. Term. This license is granted in perpetuity.

C. City's Use of the GCRFON. City shall have the sole right to utilize two (2) strands of dark fiber, for non-commercial purposes, along the path preliminarily identified in Exhibit B attached hereto and incorporated herein, as may be modified or changed in the final design ("City Strands"). No rent or license fee shall be payable to GCCOG from City for City's use of the City Strands. GCCOG, at no cost to City, shall maintain the City Strands for the useful life of the asset, and City shall provide at City's cost, all electronics, connections, and other improvements and equipment needed to utilize the City Strands.

City shall not have the right to transfer or assign the use of the City Strands.

2. GCCOG'S RESPONSIBILITIES

A. Construction. GCCOG shall communicate and coordinate with City staff regarding the design and construction of the GCRFON. GCCOG shall provide to City staff completed engineering plans, traffic control plans, dates and schedules for construction activities, and other construction details as may arise. City shall have the right to require changes to such design, plans, dates and schedules, and to condition construction upon the City's issuance to GCCOG of no-fee encroachment permits or other no-fee permits in the City's reasonable discretion. GCCOG shall provide City with as-built maps within sixty (60) days of completion of construction and final inspections.

B. Damage to Property. GCCOG shall assume all responsibility for all damage to property (including the GCRFON) that may arise from or be caused by GCCOG's performance under this Agreement or by the performance of any other party which GCCOG directly or indirectly employs to perform under this Agreement. Any damage to any property or public right-of-way resulting from the installation, maintenance, and operation of the GCRFON by GCCOG shall be caused to be repaired by GCCOG at no expense to City and to the reasonable satisfaction of City.

C. Relocation. GCCOG shall remove or relocate, at City's cost and/or expense, the GCRFON, or any part of it, if and when made necessary by either the installation, abandonment, change of grade, alignment or width of any street, sidewalk or other public facility or the construction, maintenance or operation of any City or other public agency underground or aboveground facilities (including, by way of example and not limitation, any sewer, storm drain, conduits, gas, water, electric or other utility systems or pipes), provided that City or other public agency is acting in its governmental capacity. In the event all or any portion of any ROW occupied by GCRFON is needed by City or other public agency for a governmental purpose or in the event the existence of GCRFON or any part of it shall be considered detrimental to the public health, safety, welfare, or convenience or to governmental activities including, but not limited to, interference with City or other public agency construction projects, or is in conflict vertically and/or horizontally with any proposed City or other public agency installation, GCCOG shall remove and relocate GCCOG Fiber Network or the involved part of it, at City's or other public agency's cost and/or expense, to such other location or locations in the public rights-of-way as may be designated by City or other public agency. City or other public agency must provide written notice to GCCOG at least one hundred eighty (180) days in advance of the need for such removal or relocation.

D. Dig Alerts. GCCOG shall become a member of the Underground Service Alert of Southern California ("DigAlert") and agrees to maintain and keep current its membership in DigAlert throughout the term of this Agreement, and to comply with applicable noticing and other requirements.

3. CITY RESPONSIBILITIES

To facilitate GCCOG's buildout of the GCRFON with minimal disruption to the general public, City agrees, to the best of its ability during the construction period, to cooperate with GCCOG to coordinate the design and construction of the GCRFON, including, but

not limited to, traffic management and notices to residents and businesses. City shall designate a point-of-contact for communications with GCCOG for GCRFON-related activities. The City Manager or designee shall have the authority to issue any needed approvals on behalf of City regarding the GCRFON.

4. OTHER TERMS

A. Responsibility for Costs. Except as specified otherwise herein, each Party will be responsible for and bear its own costs and expenses incurred at any time in connection with the performance of its responsibilities under this Agreement. Notwithstanding the foregoing, GCCOG shall be responsible for all costs of providing services needed to design and install the GCRFON.

B. Dispute Resolution.

i. If a dispute arises between the parties relating to this Agreement, the Parties agree to use the following procedure prior to resorting to judicial relief by a court of competent jurisdiction: A meeting shall be held promptly between the Parties, attended by individuals with decision-making authority regarding the dispute, to attempt in good faith to negotiate a resolution of the dispute. If, within thirty (30) days after such meeting, the Parties have not succeeded in negotiating a resolution of the dispute, they agree to submit the dispute to mediation in accordance with and pursuant to the rules of Judicial Arbitration and Mediation Services ("JAMS"), as amended or as augmented in this Agreement. Each Party shall pay their own costs of mediation. The Parties shall jointly appoint a mutually acceptable mediator, seeking assistance in such regard from the JAMS if they have been unable to agree upon such appointment within twenty (20) days from the conclusion of the negotiation period. The Parties agree to participate in good faith in the mediation and negotiations related thereto for a period of thirty (30) days.

ii. If the Parties are not successful in resolving the dispute through mediation as described above, the Parties may pursue any remedy at law or in equity by a court of competent jurisdiction.

iii. Notwithstanding the provisions of this subsection, either Party shall be entitled to seek declaratory and injunctive relief in any court of competent jurisdiction to enforce the terms of this Agreement or to enjoin the other Party from an asserted breach thereof on a showing that the moving Party would otherwise suffer irreparable harm.

C. Indemnity and Defense.

i. GCCOG shall defend, indemnify, and hold City, its elected officials, officers, agents, employees, and volunteers, harmless from and against any and all liability, loss, expense, including reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of GCCOG, its officers, agents, or employees.

ii. City shall defend, indemnify and hold GCCOG, its officers, employees,

and agents harmless from and against any and all liability, loss, expense, including reasonable attorneys' fees, or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of City, its officers, agents, employees.

D. Notices. All notices required or provided for under this Agreement shall be in writing, delivered in person or by certified mail, return receipt requested, addressed to the parties as indicated, below. Any notice so delivered shall be effective on the date of its delivery. Any party may change its address for notice by giving ten (10) days' notice of such change in the manner provided for in this paragraph. Notices may be served as follows:

To City:
City Administration
City of South Gate
8650 California Ave
South Gate, CA 90280
Attention: City Manager

To GCCOG:
Gateway Cities Council of Governments
16401 Paramount Blvd
Paramount, CA 90723
Attention: Executive Director

E. Applicable Law and Venue. This Agreement shall be governed by the laws of the State of California. Any dispute or controversy arising under or related in any way to this Agreement shall be adjudicated by a state court of competent jurisdiction located in Los Angeles County, California.

F. Prevailing Party. If any legal action is necessary to enforce any provision hereof or for damages by reason of an alleged breach of any provisions of this Agreement, the prevailing Party shall be entitled to receive from the losing party reasonable costs and expenses in such amount as the court or arbitrator may adjudge to be reasonable attorney's fees and costs incurred by the prevailing Party in such action or proceeding.

G. Assignment. GCCOG may sell, assign, transfer or lease any interest in those portions of the GCCOG Fiber Network within the City or assign or transfer any of its rights or obligations in this Agreement with prior written notice to City.

H. No Waiver. A waiver by either Party of any breach of any term, covenant or condition contained in this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained in this agreement, whether of the same or different character.

I. Severability. If any part of this Agreement is held invalid, the remaining terms and conditions shall not be affected unless their enforcement under the circumstances would be unreasonable, inequitable, or otherwise frustrate the purposes of this Agreement.

J. Independent Contractor. The Parties are independent entities and are not to be, and shall not be, construed as joint venturers, partners, employer/employee, or agents one of the other, and neither shall have the power to bind or obligate the other except as set forth in this Agreement.

K. Construction. The Parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the Parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any Party by virtue of the authorship of any of the provisions of this Agreement.

L. Captions. The captions herein are for convenience and references only and are not a part of this Agreement and do not in any way limit, define or amplify the terms and provisions hereof.

M. Entire Agreement. This Agreement, including Exhibits A and B attached hereto, constitutes the entire agreement between the Parties and supersedes any previous oral or written agreements with respect to the subject of this Agreement. No amendment or modification to the Agreement shall be valid and binding unless in writing and signed by authorized representatives of the Parties.

N. Authority to Execute this Agreement. Each person executing this Agreement on behalf of a Party warrants and represents that they have the authority to execute this Agreement on behalf of that Party and the authority to bind that Party to the provisions of this Agreement.

O. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the authorized representatives of the Parties have caused this Agreement to be executed as of the date of the last signature below.

[SIGNATURE PAGE FOLLOWS]

CITY OF SOUTH GATE:

By:_____
Maria Davila, Mayor

Dated:_____

ATTEST:

By:_____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

DRAFT

By:_____
Raúl F. Salinas, City Attorney

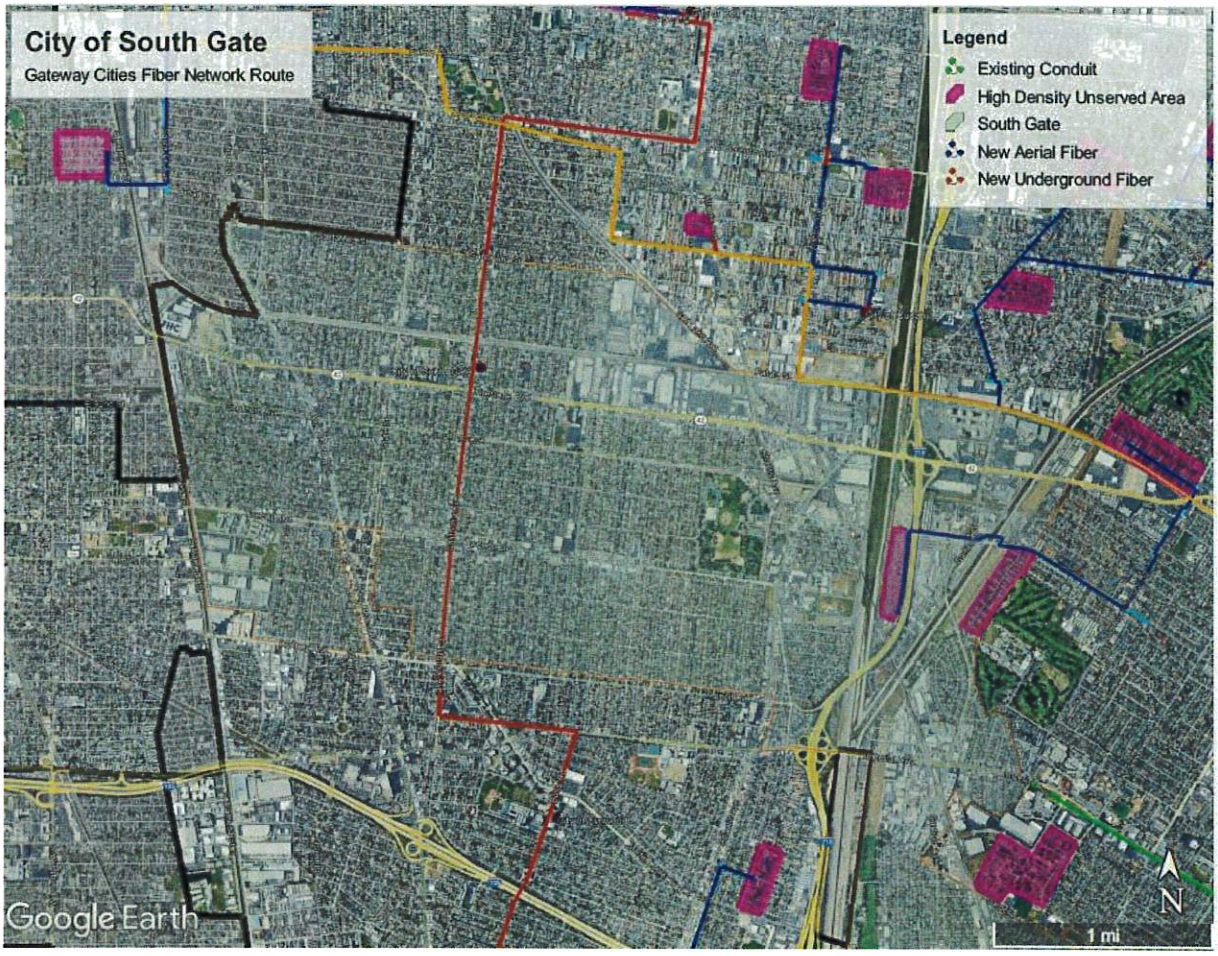
GATEWAY CITIES COUNCIL OF GOVERNMENTS

By:_____
Hector De La Torre, Executive Director

Dated: _____

EXHIBIT A

City Route Design

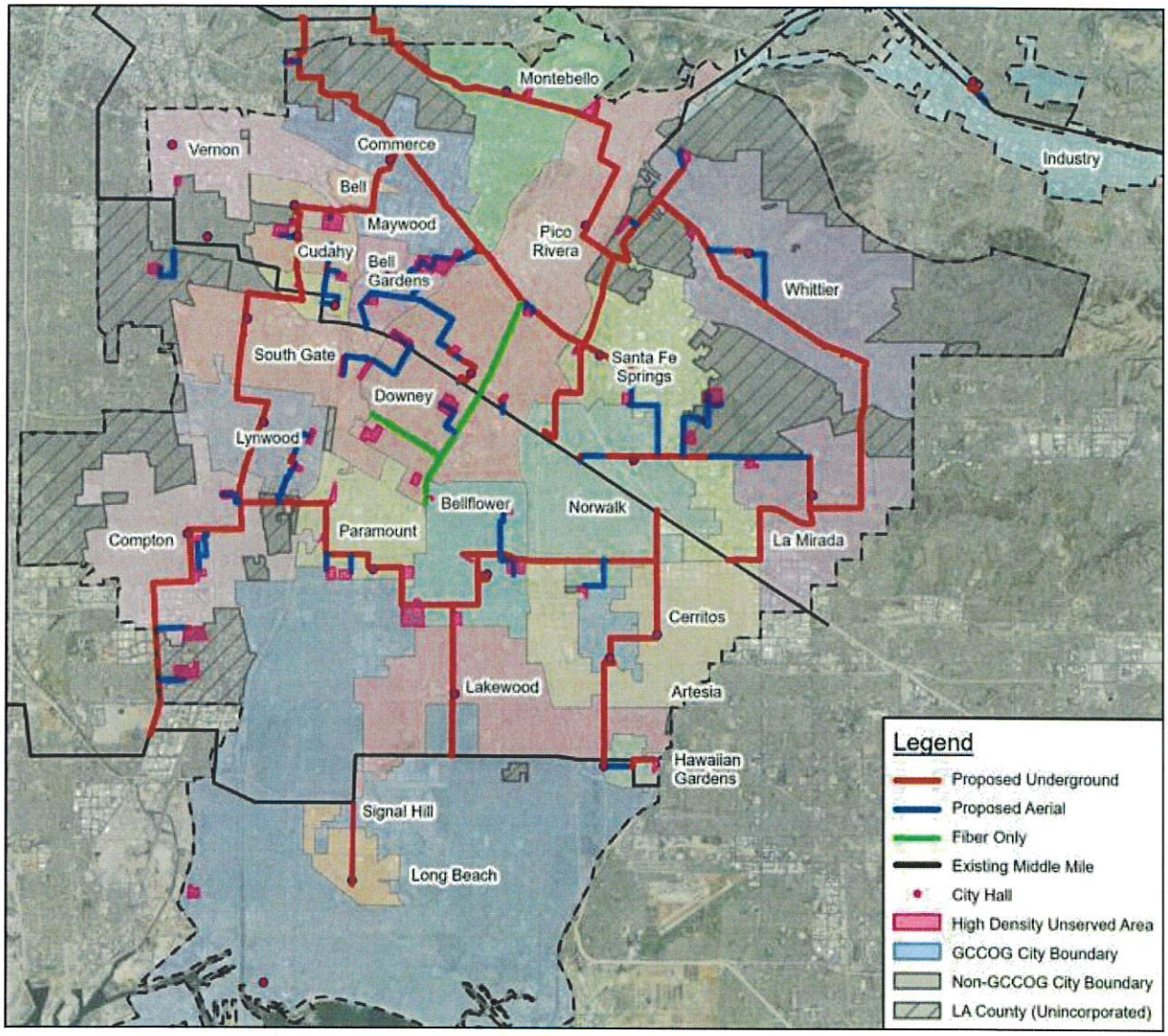


Route Description Based on Current Design

Underground in South Gate begins on the Western side of Otis Street, near a residential property (#10611). It then runs .81 miles North, crossing Duane Way before running 19 feet West then 5 feet North to the sidewalk. Underground continues .55 miles West along Duane Way, before turning right on California Avenue and continuing North for .45 miles. The underground route then cuts 59 feet across California Avenue to the western side, then extends North for .52 miles before reaching City outskirts.

EXHIBIT B

Gateway Cities Regional Fiber Optic Network Design



Office of the
South Gate City Clerk

JUN 18 2025 3:00pm
FILED

Item No. 9

City of South Gate

CITY COUNCIL

AGENDA BILL

For the Regular Meeting of: **June 24, 2025**
Originating Department: **Office of the City Clerk**

City Clerk: *Yodit Glaze* ***City Manager:*** *Rob Houston*

SUBJECT: APPROVAL OF CITY COUNCIL MEETING MINUTES

PURPOSE: To historically preserve the events of the City Council Meetings.

RECOMMENDED ACTION: The City Council will consider:

a. Approving the Special and Regular Meeting minutes of May 13, 2025; and
b. Approving the Special and Regular Meeting minutes of May 27, 2025.

FISCAL IMPACT: None.

ANALYSIS: The minutes are provided to the City Council on the Wednesday prior to their regular business meeting. Amendments should be provided to the City Clerk's Office within 24 hours of a City Council Meeting so that verification of the record and corrections are made accordingly. A revised document will be provided to the City Council prior to the Meeting.

BACKGROUND: The minutes typically describe the events of the meeting and may include a list of attendees, a statement of the issues considered by the participants, and related responses or decisions for the issues.

ATTACHMENTS: City Council Minutes

CITY OF SOUTH GATE
SPECIAL CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 13, 2025

CALL TO ORDER Maria Davila, Mayor called a Special City Council Meeting to order at 5:00 p.m.

ROLL CALL Yodit Glaze, City Clerk

PRESENT Mayor Maria Davila, Council Member Gil Hurtado and Council Member Al Rios; City Manager Rob Houston, City Attorney Raúl F. Salinas

ABSENT/EXCUSED Vice Mayor Joshua Barron, Council Member Maria del Pilar Avalos, City Treasurer Jose De La Paz

1 PROCLAMATION The City Council issued a Proclamation declaring May 26, 2025, as Memorial Day.

2 PROCLAMATION The City Council issued a Proclamation declaring the week of May 18 - 24, 2025 as National Public Works Week.

CLOSED SESSION The Council Members recessed into Closed Session at 5:24 p.m. and reconvened at 6:29 p.m. with three (3) Members of Council present. City Attorney Salinas reported the following:

1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
   Pursuant to Government Code Section 54956.9(c)

   One (1) - Potential Case

On item 1, the City Council received a presentation made by the City Manager and City Attorney and upon completion of that presentation, there was no reportable action taken.

2. CONFERENCE WITH LABOR NEGOTIATOR
   Pursuant to Government Code Section 54957.6

   Agency Representation: Rob Houston, City Manager

   Unrepresented Employees: Top Management/Department Directors
   Hourly Employees

Employee Organizations: SGMEA, SGPMMA, SGDMA, SGPMA, SGPOA

On item 2, a presentation was given and guidance provided, but there was no reportable action taken.

ADJOURNMENT Council Member Hurtado adjourned the meeting at 6:30 p.m. and seconded by Council Member Rios.

PASSED and **APPROVED** on this day of 2025.

ATTEST:

Maria Davila, Mayor

Yodit Glaze, City Clerk

CITY OF SOUTH GATE
REGULAR CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 13, 2025

CALL TO ORDER	Maria Davila, Mayor called a Regular City Council Meeting to order at 6:30 p.m.
INVOCATION	Pastor Ernesto Trejo, South Gate Church of Christ
PLEDGE OF ALLEGIANCE	Jon Hamilton, Director of Human Resources
ROLL CALL	Yodit Glaze, City Clerk
PRESENT	Mayor Maria Davila, Council Member Gil Hurtado and Council Member Al Rios; City Manager Rob Houston, City Attorney Raúl F. Salinas
ABSENT/EXCUSED	Vice Mayor Joshua Barron, Council Member Maria del Pilar Avalos and City Treasurer Jose De La Paz

1
PRESENTATION

The City Council received and filed a presentation from Greater Los Angeles County Vector Control District by motion of Council Member Hurtado and seconded by Council Member Rios.

2
PUBLIC HEARING
PROPOSED AGREEMENT

The City Council approved items A, B & C by motion of Council Member Rios and seconded by Council Member Hurtado:

a. Discussed a proposed Agreement (Contract No. 2025-29-CC) for the termination of all truck trailer storage, the removal of all trucks trailers, the implementation of air quality monitoring, and the transition of the property at 8530 Alameda Street, South Gate ("Subject Property") to a legally allowable use;

b. Accepted the determination that this matter is exempt from the California Environmental Quality Act; and

c. Authorized the City Manager to execute the Agreement in a form acceptable to the City Attorney.

ROLL CALL: Council Member Rios, yes; Council Member Hurtado, yes; Mayor Davila, yes; Council Member Avalos, excused; Vice Mayor Barron, excused.

3
PUBLIC HEARING
DENY EXT. OF TEMPORARY USE PERMIT NO. 2020-01

The City Council considered:

a. Conducting a public hearing pursuant to South Gate Municipal Code Section 11.50.040.B;

b. Accepting the determination that this matter is exempt from the California Environmental Quality Act;

c. Adopting the findings as outlined in the Resolution (Attachment A); and

d. Upholding the decision of the Planning Commission to uphold the determination of the Director of Community Development to deny an extension of Temporary Use Permit ("TUP") No. 2020-01.

4
PUBLIC HEARING
TERMINATING TRUCK TRALER STORAGE

The City Council considered:

a. Conducting a public hearing pursuant to South Gate Municipal Code Section 11.50.040.B;

b. Accepting the determination that this matter is exempt from the California Environmental Quality Act;

c. Adopting the findings as outlined in the Resolution (Attachment A); and

d. Upholding the decision of the Planning Commission upholding the determination of the Director of Community Development that the legal, nonconforming use for a metal processing and/or recycling activities at the subject property have been abandoned and can no longer be conducted, and the use of the site for truck trailer storage as a principal use unrelated to metal processing/recycling activities is not a legal, nonconforming use and must be immediately terminated.

5
PUBLIC HEARING
DENYING ZONE CHANGE FROM INDUSTRIAL FLEX TO HEAVY MFG.

The City Council considered:

a. Conducting a public hearing pursuant to South Gate Municipal Code Section 11.50.040.B;

b. Accepting the determination that this matter is exempt from the California Environmental Quality Act;

c. Adopting the findings as outlined in the Resolution (Attachment A); and

d. Dening the zone change of the subject property from Industrial Flex ("IF") to M3 ("Heavy Manufacturing") and amendments to the Community Design Element and Housing Element of the General Plan regarding removing the subject property from the South Gate College District.

City Attorney Salinas reiterated that a public hearing is like being in a courtroom and that the members in the audience respect the various viewpoints.

City Manager Houston stated these items were continued from the April 22nd City Council Meeting. Mr. Houston stated the Engle Properties Group has a proposal for an agreement that's before Council tonight. There are three items that will be packaged into a single discussion. Both the City and Alameda Engle representatives have agreed to do a single presentation. The order of speaking will be Alameda Engle Properties' representative's, the city's representative, Jim Eckart and then public comment.

City Manager Houston asked the Alameda Engle Properties' representative to present his presentation.

Alfred Fraijo attorney at SOMOS Law Group, and counsel for the applicants stated his clients are in agreement that the truck trailer and container use on the property should be retired once and for all. His clients are present as requested by this body to express their commitment to reaching a resolution with the city tonight. They are prepared with written documentation to formally withdrawal the items on the agenda concerning items 3, 4, and 5.

Mr. Fraijo spoke on the merits of the cessation agreement and requested City Attorney Salinas to submit as part of the public record. Mr. Fraijo stated Mr. Jason Engle would come up and say a few words.

Jason Engle on behalf of Alameda Engle Properties and his father, the owner of the property, stated that his grandfather started in South Gate in 1973 and for four generations have been part of the South Gate community. The care and wellbeing of the community is a core value of their company. They are very proud of the business being built, jobs they have been able to provide and collaboration with the city over the pass fifty-five years. Suggestions that his family is not concerned about the wellbeing of this community are inaccurate and hurtful. They have listened and appreciated the concerns expressed by the neighbors. It is difficult to give up a business they have worked so hard to build and

maintain, but having heard the neighbors, the succession agreement is the best path forward.

John Signo, Planning Manager, spoke on the background of the Alameda Engle Properties. He also spoke on the Planning Commission's decision to deny the appeal.

Jim Eckart, City Prosecutor, spoke on item 2 to try and resolve items 3, 4 and 5.

Mayor Davila asked if anyone in the audience wished to speak on these items.

The following people expressed opposition to the Alameda Engle Properties and are asking Council to approve the cessation agreement: Jennifer Daley; JoAnn, cancer research advocate, sustainable designer and deeply concerned community member; Jonathan Contreras; David Moreno; Omar Ruiz; Andrew Herrera; Rosemary; Jennifer Ganata, member of Community for Better Environment; Janet Preciado Vargas, Southeast Youth Organizer for Communities for Better Environment; Sofia Rodriguez, member for Communities for Better Environment and South Gate resident; Ozzie Orosco, member for Communities for Better Environment; Nathan Villareal, member for Communities for Better Environment; Araceli Rivas, member for Communities for Better Environment; Liz Ruiz, member for Communities for Better Environment, South Gate resident and Planning Commissioner; Roberto Beltran, South Gate resident; Alexander, youth member for Communities for Better Environment, provided letters from youth members; Gabriel Guerrero, South Gate resident and member for Communities for Better Environment.

Thomas Buckley opposes the agreement.

Mayra, South Gate resident, is bothered when individuals claim, "back door deals" and if so, why have they not been reported. She also stated that a certain social media will remove and block individuals that question certain posts. She thanked the city for everything that's being done and City Council Members.

EMAILS:

Isabel Gomez stated the Alameda Engle Properties should be shut down and a plan made for quick and effective cleanup of the site.

Mario Dominguez expresses strong opposition to the continued operation of the local business owned by Engles. He urges the Council to reject all appeals and to accept the agreement.

Ms. Zepeda, Santa Fe Avenue, urges the City Council to uphold the Planning Commission's decision to deny Engles' permit to operate.

Having no one else come forward, Mayor Davila closed the audience portion.

City Attorney Salinas stated hearing closing remarks by the representative for Engles and then followed by the City's representative.

Alfred Fraijo counsel for the applicants stated their willingness to work with the community. The agreement does not solve all the industrial use surrounding the property. He understands there were some comments referring to trembling and vibration. The property has been the subject of that because of the railroad that's in proximately of the property. Mr. Fraijo stated the property concerning environmental conditions and contamination has been the subject of two decades of cleanup. Mr. Fraijo is submitting their letter, formerly withdrawing from the items 3-5. After the hearing and regardless of the outcome, he is happy to speak with CBE, SELA for a Better Tomorrow about future uses on the property and in partnership with City staff, City Manager and in support of the community that have been present.

Jim Eckart, City Prosecutor, responded to comments from the community.

City Attorney Salinas stated that Council should consider item 2 and if the cessation agreement is approved then no action on items 3, 4 and 5 would be needed.

City Council Hurtado questions why policy was not followed. He also asked what steps are being taken so this won't happen again.

City Manager Houston stated the city has limited resources on behalf of the code enforcement staff. When the city receives information from residents on certain private or business violations the city investigates.

City Council Hurtado questioned city staff having authority to give temporary use permits and how to avoid that in the future.

City Manager Houston stated the current staff have a clear understanding that it is a very limited use such as two or three days.

Council Member Hurtado asked City Attorney Salinas how much of a certain case can be shared.

City Attorney Salinas stated that the city received back from the state a property that was granted over to the city's housing authority. The property was being used as a place where used tires were being sold. The

city was able to deal with the property owner but there was a sub-tenant located on the property. Trying to get that sub-tenant out was a long and difficult process. The sub-tenant then filed a lawsuit against the city claiming that the city had condemned the property through inverse condemnation and prevented that sub-tenant with whom the city had never delt with affecting their business. What started out with the city's goal of trying to clean the property out, acquire it and take control of it took a very long time because the lawsuit was filed and then the courts set the very first status conference in the case nine months away because judges in the courthouses are overworked. Many have over three hundred cases.

Council Member Hurtado brought this up because of comments stating, "back door deals." Environmental issues are taken very seriously. He mentioned three sites that are contaminated. He also mentioned on a social media page that all they do is attack the city.

Council Member Rios thanked the community and Engles for attending tonight's meeting. He hopes Council will be kept informed with the progress of the property. He also hopes it can be done in less than a year.

Mayor Davila thanked the community and Engles for attending tonight's meeting. She also thanked City staff and the attorney for working on a solution.

City Attorney Salinas stated that the record should reflect that because item 2 was approved that means automatically items 3, 4 & 5 are withdrawn by the appellant and need not be taken up by this Council.

RECESS

The City Council recessed at 8:42 p.m. and reconvened at 8:50 p.m. with three Members of Council present.

COMMENTS FROM THE AUDIENCE (NON-AGENDA ITEMS)

Video not audible.

REPORTS AND COMMENTS FROM CITY OFFICIALS

Steve Costley, Director of Parks & Recreation, stated the Memorial event is scheduled for May 24th at 10:00 a.m. by the fountain and the public is invited to attend. The Men's Health Fair is taking place on the same weekend as the Tweedy Street Fair.

Gabriel Perez, Director of Community Development, has nothing to report.

REPORTS AND COMMENTS FROM CITY OFFICIALS CONT'D

Rob Houston, City Manager, introduced the new Administrative Services Director, Luis Frausto, he comes from South Pasadena and before that Long Beach.

Luis Frausto, Director of Administrative Services, is excited to work for the City of South Gate.

Mayor Davila welcomed Mr. Frausto to the city.

Jon Hamilton, Director of Human Services, has nothing to report.

Darren Arakawa, Chief if Police, stated that the city will be receiving Measure A funding from the County. The Police Department are preparing a proposal.

The Chief thanked the Council for attending the Heart of a Hero award for the Kiwanis. He mentioned Pedro Garcia; Police Officer took leadership role in the city to do a lot more outreach to the unhoused people of the community. He also stated this is National Police Week.

Rob Houston, City Manager, mentioned there is a study under way regarding fees.

Raúl F. Salinas, City Attorney, has nothing to report.

Yodit Glaze, City Clerk, spoke on the public records request. She also stated the public notice regarding our board commissions and committee's vacancies is on the city's website. She mentioned the Youth Commission is providing scholarships this Monday at 6:00 p.m. in the auditorium.

Council Member Rios has nothing to report.

Council Member Hurtado attended the 5K. Residents have reached out to him regarding other issues in the city. He has enjoyed coaching this year's South Gate High School softball team. He mentioned a social media page that states South Gate Councilmembers are corrupt. If there is any corruption at City Hall, then it should be brought before the District Attorney's Office.

Mayor Davila attended the Earth Day event, the Teachers Appreciation and Hero Award by the Kiwanis, the opening of JAA, Omenaje a Ti Mama (Tribute to You Mom), Spring 5K. She commended everyone for a great turn out.

CONSENT CALENDAR

Agenda Items 6, 7, 8, 9, 10, 11 and 12 were approved by motion of Mayor Davila and seconded by Council Member Rios.

ROLL CALL: Council Member Rios, yes; Council Member Hurtado, yes (abstained from item 9); Mayor Davila, yes; Council Member Avalos, excused; Vice Mayor Barron, excused.

6
PERSONNEL RECRUITMENT & SELECTION

The City Council adopted Resolution No. 2025-13-CC entitled Resolution to approve the reclassification of the full-time Deputy Director of Finance position to a full-time Accounting and Finance Manager and the retitling of the full-time Budget and Finance Manager position to a full-time Budget and Procurement Manager in the Administrative Services Department during Consent Calendar.

7
PARKS

The City Council approved items A & B during Consent Calendar:

a. Amendment No. 2 to Contract No. 2023-58-AC with Executive Management Security, Inc., to extend the term of the Agreement for unarmed security services in the amount not-to-exceed $115,000 and to continue services through November 1, 2025; and

b. Authorized the Mayor to execute Amendment No. 2 in a form acceptable to the City Attorney.

8
FINANCIAL SERVICES

The City Council approved items A, B & C during Consent Calendar:

a. Amendment No. 4 to Contract No. 2023-94-CC with MV Cheng & Associates, through June 30, 2025, for temporary professional finance and accounting services in an amount not-to-exceed $85,000;

b. Appropriated $85,000 from the General Fund reserves to expenditure account number 100-301-12-6101 (Professional Services) to fund temporary professional staffing service; and

c. Authorized the Mayor to execute Amendment No. 4 in a form acceptable to the City Attorney.

9
STREETS/SIDEWALKS/
LANDSCAPING

The City Council approved items A, B, C, D, E, F, G, H, I & J during Consent Calendar:

a. Agreement (Contract No. 2025-30-CC) with Sequel Contractors, Inc., to construct the Citywide Residential Resurfacing, Phase IV, City Project No. 699-ST, and the Citywide Sidewalk Improvement Project, Phase X, City Project No. 698-ST, in an amount not-to-exceed $3,638,773, inclusive of the $3,546,573 Base Bid and $92,200 in Additive Alternate Bid;

b. Authorized the Mayor to execute the Agreement in a form acceptable to the City Attorney;

c. Authorized the City Manager to approve contract change orders up to a cumulative amount of $545,816 to avoid delaying construction and payment of invoices involving change order work;

d. Transferred $70,000 in Measure R Funds and $100,000 in Development Funds from the Firestone Boulevard Enhancement Capacity, City Project No. 476-ST to the Residential Resurfacing Phase IV, City Project No. 699-ST, to fund drainage improvements at the intersection of the Firestone Boulevard and Dearborn Avenue;

e. Transferred $89,000 in Measure R Funds and $101,000 in Prop C Local Return Funds from the Garfield Avenue and Imperial Highway Street Improvements, City Project No. 419-ST to the Residential Resurfacing Phase IV, City Project No. 699-ST, to fund the construction of the U-turn pocket on Imperial Highway;

f. Appropriated $752,540 in Community Development Block Grant ("CDBG") Funds to the Residential Resurfacing, Phase IV, City Project No. 699-ST to fund improvements on Industrial Avenue, Pinehurst Avenue, and Hildreth Avenue;

g. Transferred $210,000 in Road Mitigation Funds and $250,000 in Urban Greening Funds from the Long Beach Boulevard Street Improvements, City Project No. 515-ST to the Residential Resurfacing Phase IV, City Project No. 699-ST, to fund ADA curb ramps, pedestrian lighting, and traffic loop replacements on Long Beach Boulevard;

h. Appropriated $350,000 in Water Funds to the Residential Resurfacing, Phase IV, City Project No. 699-ST to fund water improvements on Frontage Road East;

9
STREETS/SIDEWALKS/ LANDSCAPING CONT'D

i. Adopted a finding determining the Residential Resurfacing Project IV as categorically exempt under Title 14 of the California Code of Regulations, Section 15301 and the projects are categorically exempt under Existing Facilities Section 15301 Class (c) Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (including road grading for the purpose of public safety) and to be categorically excluded under Section 326 of amended Chapter 3 of Title 23, United States Code (23 U.S.C. § 326) without significant impacts on the environment as defined by the National Environmental Policy Act ("NEPA"); and

j. The Notice of Exemption for the construction of the Residential Resurfacing Phase IV Project and directing the City Clerk to file it with the Los Angeles County Registrar Recorder's Office.

10
COMMUNITY PROMOTION

The City Council approved items A & B during Consent Calendar:

a. Agreement (Contract No. 2025-31-CC) with the South Gate Chamber of Commerce for promotion of community activities in Fiscal Year 2025/2026 in the amount not to exceed $50,000; and

b. Authorized the Mayor to execute the Agreement in a form acceptable to the City Attorney.

11
PARKS

The City Council approved items A & B during Consent Calendar:

a. Change order in the amount of $26,840 to increase the overall original purchase order issued to Fast Deer Charter, Inc., to the amount of $67,141 (P.O. No. 0008804) to provide transportation for Parks and Recreation trips for the remainder of the current fiscal year 2024/25; and

b. Authorized the Director of Parks and Recreation to execute any additional documents needed.

12
PARKS

The City Council approved items A & B during Consent Calendar:

a. Purchase order with ABV Scoreboard Services, Inc. (NEVCO) for delivery, and installation of scoreboard equipment at the Sports Center in the amount of $77,589.23; and

b. Authorized the Director of Parks & Recreation to approve any additional costs needed to complete the purchase and installation of the scoreboards.

13
PERSONNEL ADMIN

The City Council adopted Resolution No. 2025-14-CC entitled Resolution of the City Council of the City of South Gate, California, making certain findings that allow a recently retired Director of Finance to be hired for temporary part-time employment with the City of South Gate commencing within the 180-day wait period from his retirement from the City of South Pasadena by motion of Council Member Hurtado and seconded by Mayor Davila.

ROLL CALL: Council Member Rios, yes; Council Member Hurtado, yes; Mayor Davila, yes; Council Member Avalos, excused; Vice Mayor Barron, excused.

14
BUDGET ADMIN

The City Council approved by motion of Council Member Hurtado and seconded by Council Member Rios:

a. Fiscal Year 2024-25 Mid-Year Budget Report and Adjustments;

b. Fiscal Year 2023-24 Capital Improvement Program Carryovers; and

c. Adopted Resolution No. 2025-15-CC entitled A Resolution of the City Council of the City of South Gate approving Fiscal Year 2024-2025 Mid-Year Budget Amendments and Adjustments.

ROLL CALL: Council Member Rios, yes; Council Member Hurtado, yes; Mayor Davila, yes; Council Member Avalos, excused; Vice Mayor Barron, excused.

15
WARRANTS

The City Council approved the Warrant Register for May 13, 2025, by motion of Council Member Rios and seconded by Council Member Hurtado.

Total of Checks:	$4,401,372.00
Less: Voids	$ (2,351.02)
Less: Employee Payroll Deductions	$ (382,601.36)
Grand Total:	$4,016,419.62

Cancellations: 104574, 104575, 105343, 106463, 106819, 107089, 107642, 107675, 107694, 107712, 107764, 107848

ROLL CALL: Council Member Rios, yes; Council Member Hurtado, yes; Mayor Davila, yes; Council Member Avalos, excused; Vice Mayor Barron, excused.

16
CITY COUNCIL APPOINTMENTS

The City Council continued the appointment by Council Member Maria del Pilar Avalos of Margarita Valenzuela to the Planning Commission to the Regularly Schedule City Council Meeting of May 27, 2025.

ADJOURNMENT

Mayor Davila adjourned the meeting at 10:35 p.m. in memory of Juana Beatriz Gutierrez, who passed away April 28, 2025. She was a co-founder of Mothers of East L.A., known as a local force to be reckoned with who inspired so many throughout the environmental justice movement. The motion was seconded by Council Member Hurtado.

PASSED and **APPROVED** on this day of 2025.

ATTEST:

Maria Davila, Mayor

Yodit Glaze, City Clerk

CITY OF SOUTH GATE
SPECIAL CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 27, 2025

CALL TO ORDER Maria Davila, Mayor called a Special City Council Meeting to order at 5:00 p.m.

ROLL CALL Yodit Glaze, City Clerk

PRESENT Mayor Maria Davila, Vice Mayor Joshua Barron, Council Member Maria del Pilar Avalos, Council Member Gil Hurtado and Council Member Al Rios; City Treasurer Jose De La Paz, City Manager Rob Houston, City Attorney Raúl F. Salinas

1 CERTIFICATES OF APPRECIATION On behalf of the City Council, Mayor Maria Davila:

a. Presented Certificates of Appreciation to the outgoing 2024 Miss South Gate Court for serving on the court and for their dedication in representing the City; and

b. Introduced the incoming 2025 Miss South Gate Court.

2 CERTIFICATES OF APPRECIATION The City Council issued Certificates of Appreciation to the STEAM students participating in the Robotics World Championship.

3 CERTIFICATES OF APPRECIATION The City Council issued Certificates of Appreciation to the South Gate High School Cheer Team Members Recognized for Their 2025 Championship Win.

4 PERSONNEL RECRUITMENT & SELECTION The City Council considered receiving and filing the list of new and promoted full-time employees hired or promoted during April 2024.

CLOSED SESSION The Council Members recessed into Closed Session at 5:46 p.m. and reconvened at 6:36 p.m., in order that the Council might hold its Regular City Council Meeting. The meeting reconvened at 12:01 a.m. with all Council present.

SPECIAL CITY COUNCIL MEETING MINUTES OF MAY 27, 2025

CLOSED SESSION

The Council Members recessed into Closed Session at 12:01 a.m. and reconvened at 12:09 a.m. with All Members of Council present City Attorney Salinas reported the following:

1. CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION
   Pursuant to Government Code Section 54956.9(a), 54954.9(b)(3)(C)

   a. Meredith Elguira v. City of South Gate, et al.

Item 1(a) was discussed in Closed Session, but no reportable action was taken. This item was aided by outside counsel.

2. CONFERENCE WITH LABOR NEGOTIATOR
   Pursuant to Government Code Section 54957.6

Agency Representation:	Rob Houston, City Manager
Unrepresented Employees:	Top Management/Department Directors/Hourly Employees
Employee Organizations:	SGMEA, SGPMMA, SGDMA, SGPMA, SGPOA

Item 2 was not discussed in detail and was rescheduled for a Special City Council Meeting for June 3, 2025, at 6:30 p.m.

ADJOURNMENT

Council Member Avalos unanimously adjourned the meeting at 12:11 a.m. and seconded by Council Member Rios.

PASSED and **APPROVED** on this day of 2025.

ATTEST:

Maria Davila, Mayor

Yodit Glaze, City Clerk

CITY OF SOUTH GATE
REGULAR CITY COUNCIL MEETING
MINUTES
TUESDAY, MAY 27, 2025

CALL TO ORDER	Maria Davila, Mayor called a Regular City Council Meeting to order at 6:36 p.m.
INVOCATION	Pastor Raul Flores, Ministerio Monte De Alabanza
PLEDGE OF ALLEGIANCE	Luis Frausto, Director of Administrative Services
ROLL CALL	Yodit Glaze, City Clerk
PRESENT	Mayor Maria Davila, Vice Mayor Joshua Barron, Council Member Maria del Pilar Avalos, Council Member Gil Hurtado and Council Member Al Rios; City Treasurer Jose De La Paz, City Manager Rob Houston, City Attorney Raúl F. Salinas

1
CITY COUNCIL APPOINTMENTS

The City Council ratified the appointment by Council Member Maria del Pilar Avalos of Margarita Valenzuela to the Planning Commission by motion of Council Member Avalos and seconded by Council Member Hurtado.

ROLL CALL: Council Member Avalos, yes; Council Member Hurtado, yes; Council Member Rios, yes; Vice Mayor Barron, yes; Mayor Davila, yes.

2
STREETS/SIDEWALKS/ LANDSCAPING

Following the conclusion of the public hearing, the City Council unanimously adopted Resolution No. 2025-16-CC entitled Resolution of the City Council of the City of South Gate, California, ordering the levy of the Fiscal Year 2025/26 Annual Assessment for the Street Lighting and Landscaping Maintenance District No. 1, by motion of Council Member Avalos and seconded by Council Member Hurtado.

ROLL CALL: Council Member Avalos, yes; Council Member Hurtado, yes; Council Member Rios, yes; Vice Mayor Barron, yes; Mayor Davila, yes.

3
TRACT MAP ADMIN

Following the conclusion of the public hearing, the City Council unanimously approved items A & B (as amended) by motion of Council Member Avalos and seconded by Vice Mayor Barron:

a. Determining that in accordance with the California Environmental Quality Act ("CEQA"), the project qualifies for a categorical exemption under CEQA Guidelines Section 15332, (Class 32) "In-Fill Development Projects", and is thereby exempt from CEQA. The project site is surrounded by urban uses and the proposed residential condominium subdivision will be compatible with surrounding existing development.

b. Resolution No. 2025-17-CC entitled Resolution of the City Council of the City of South Gate, California, upholding the action of the Planning Commission to approve Vesting Tentative Tract Map No. 84531 to allow the subdivision of one parcel into a 54-unit residential condominium development located at 10130 Adella Avenue, within the Industrial Flex (IF) zone in the Tweedy Boulevard Specific Plan, and finding the action categorically exempt from the California Environmental Quality Act Guidelines.

ROLL CALL: Council Member Avalos, yes; Council Member Hurtado, yes; Council Member Rios, no; Vice Mayor Barron, yes; Mayor Davila, yes.

City Attorney Salinas stated this hearing is much like an administrative proceeding and instead of having a judge, we have the five City Council Members that will be making the decision. But like in court, it's important to allow for the presentations to be made. It's important for everyone to listen to the presentations. People may say things you do not agree with, but it's important that you refrain from commenting on those other than at the time when you come to the microphone.

City Manager Houston explained the proceeding of the public hearing, with City Staff giving an overview of the project first, then the Appellant will give their presentation and then the developer. At the close of the presentations the public comment period will open.

Gabriel Perez, Director of Community Development stated Senior Planner, Rodrigo Pelayo, is going to be giving the presentation.

Rodrigo Pelayo, Senior Planner gave the presentation.

City Manager Houston explained that the state has mandated on how many new housing units need to be available in communities.

3
TRACT MAP ADMIN
CONT'D

Council Member Avalos asked for clarification on 50,000 per unit of bad faith which comes out to be $2.7 million dollars of the general fund that the city would have to pay.

Mr. Pelayo stated that is correct.

City Manager Houston stated in discussions with the developer and neighborhood, we have been trying to talk about different alternatives for the K-rail and the gate. The city has been willing to withdraw condition 60 and offer to allow the K-rail to remain and not be part of this project.

Appellants, Jose Morales and his wife, Beatrice Morales, 5343 Almira Rd., on behalf of South Gate Progress Partners, are asking the Council to reconsider parts of this project, specifically the removal of the K-rail barrier and environmental concerns. This is not about stopping housing, but making sure it's done responsibly.

Mr. Morales asked Mrs. Morales to expand on these concerns.

Mrs. Morales' presentation was not audible.

Developer, Nick Patterson (City Ventures) on behalf of South Gate 1 Investments, LLC, the presentation was not audible. Mr. Patterson asked the legal consultant Chris Burt from Cox Castle & Nicholson, LLP to speak.

Chris Burt from Cox Castle & Nicholson is Land Use Counsel for the Applicant forwarded two letters over the weekend responding to allegations in the appeal.

Mr. Burt addressed Condition No. 60, and the applicant supports the K-rail barrier remain. He also addressed concerns regarding contamination.

Mr. Salinas asked Mr. Burt to respond to one of the appeals a little more thoroughly regarding a full-blown environmental analysis is required as it's being suggested by the appellant.

Mr. Burt stated that a full-blown environmental analysis is not accurate as it was explained in the letter. He proceeded to explain.

Mr. Salinas stated that another issue raised was vaper intrusion and to please explain.

Mr. Burt will explain but might need Stan to speak on VIMS (Vapor Intrusion Mitigation Systems) which are common throughout Southern

3
TRACT MAP ADMIN
CONT'D

California for sites that have a history of remediation or past contamination.

Mr. Salinas asked if he has heard about the state laws and the fact that this is subject to the Housing Act that was passed in Sacramento. If he can comment upon that law and how it impacts the decision-making authority of this council?

Mr. Burt stated staff did an excellent job of summarizing what the Housing Accountability Act says. He is not here to opine what Sacramento does versus local control. The state of the law on Housing Accountability Act limits the ability of local agencies to deny housing projects that are consistent with objective standards.

Josh Sargent with Stantec Consulting, a professional geologist in the state of California, explained the VIMS system.

Mr. Salinas asked if a resident living next door to the town home, when these vapors come up, do they come up near the residents' homes.

Mr. Sargent stated they'll be coming up through the site and they will be mitigated through the installation of a vapor intrusion mitigation system.

Mr. Salinas asked Mr. Sargent to explain in plain laymen's words what VIMS is.

Mr. Sargent stated that the VIMS is a multi-layer system and explained the procedure.

Mr. Salinas stated the City Council may have additional questions. He was asking for clarification for the benefit of the public.

Councilwoman Avalos thanked Mr. Sargent for his explanation and asked if the VIMS been put in place or will they be put in prior to the construction.

Mr. Sargent stated the VIMS has not been done. It is in connection with the building construction.

Mayor Davila asked if anyone in the audience wished to speak on this item.

Mario Dominguez is in support of building town homes and if the residents are requesting that the K-rail remain, then it should stay.

3
TRACT MAP ADMIN
CONT'D

Issues discussed involved the K-rail barrier on Adella Avenue, traffic and environmental concerns:

Marissa Delgado, 5305 Aldrich; Natalie, 10334 Blumont Rd.

Rob Houston, City Manager, mentioned before the presentations and he reemphasized that the K-rail will not be removed.

Continuation on the issues discussion involving the K-rail barrier on Adella Avenue, traffic and environmental concerns:

Rosanna La Rosa resides south of the project; Susan Janer, 5314 Batavia Rd.; Patricia Navarro, 5317 Almira Rd., and member of the South Gate Progress Partners; Ignacio Uribe; Miriam Mendez, Aldrich Rd.; Javier, South Gate resident.

RECESS

The City Council recessed at 8:01 p.m., and reconvened at 8:10 p.m., with all Members of Council present.

Continuation on the issues discussion involving the K-rail barrier on Adella Avenue, traffic and environmental concerns:
Christina Navarro, Batavia Rd.; Alma Ruvalcaba, Almira Rd.; Daniela Casanorsano, 5217 Batavia Rd.; Luis, South Gate resident for 16-years; Darla Castellanos, Aldrich; Luis Martiz, South Gate resident for 35-years; Maribel, Almira Rd.; Melanie Franco; Robert Ramirez, South Gate resident for 10-years; Lizette, Almira Rd.; Hilda, Batavia Rd.; Lupe resides in area 4; Stephanie; Alicia Gonzalez, Batavia Rd.

Emails regarding the continuation of the issues discussed involving the K-rail barrier on Adella Avenue, traffic and environmental concerns:
Stephanie Pimentel, member of the South Gate Progress Partners; January Bonilla, Gladys Bonilla, Yadira Bonilla-Clayton and Alvaro Bonilla stated their neighborhood known as manor has been their home for the family since 1976; Carlos Gallegos, member of South Gate Progress; Caroline Gonzalez, Eric Gonzalez, Eric Gonzalez, Jr., Ethan Gonzalez and Jose Jesus Gonzalez.

Dylan Cassie on behalf of the California Housing Defense Fund urges the City of South Gate to comply with state housing laws.

Y. Law urges the City of South Gate to comply with state housing laws including the housing accountability act.

Having no one else come forward nor any emails, Mayor Davila closed the audience portion.

3
TRACT MAP ADMIN
CONT'D

Mr. Salinas stated the appellant may make any closing remarks and then the applicant.

Mr. Morales thanked City Council Members for listening to everyone's comments and his neighbors' for attending tonight's meeting. He is asking not to rush and decide tonight.

Mrs. Morales echoed her husband's comments. Thank everyone for their time and dedication.

Developer, Nick Patterson (City Ventures) on behalf of South Gate 1 Investments, LLC, thanked everyone for their time and attending tonight's meeting. They have been working well together and are excited to continue with this project. He addressed a few comments brought up during public comments.

Chris Burt from Cox Castle & Nicholson, LLP commented on the traffic comments brought up during public comments. He also stated the site is clean after removing tons and tons of soil and replaced with clean soil. There were additional studies and site assessments that were delivered to the fire department. The fire department concluded that no additional remediation on site was required to make the site safe for human habitation or housing. He also explained the reason for VIMS.

Josh Sargent with Stantec Consulting thanked everyone for providing comments this evening. He answered the comments.

Mr. Salinas stated there was a representation made by the developer that an agreement was reached with the appellant regarding Condition No. 60. He asked that issue be addressed by both parties.

Mr. Burt stated they reached out to the appellants maybe two weeks ago shortly after the appeal was filed to learn of their concerns with respect to the project.

Mr. Morales stated today was the first time after listening to the City Manager that the city is willing to remove the condition altogether. As far as modification to the Condition, we would still need to discuss the language.

Mr. Houston asked for Condition 60 to be pulled up regarding the K-rail. Other parts of the 60 would be retained. The city is proposing to remove the language regarding the unit's design installation.

Mr. Patterson stated that after the Planning Commission approval on March 18, 2025, a traffic study was completed.

3
TRACT MAP ADMIN
CONT'D

Mayor Davila asked when the study was done.

Mr. Patterson believes the study was completed on May 19, 2025.

Council Member Hurtado stated LAUSD through eminent domain-built schools that are impacting those areas, and the city could not prohibit it from happening. He also mentions that the state is expecting cities to build more housing units, or the cities get fined if they don't comply. He thanked all the speakers present tonight.

Council Member Hurtado asked how many parking spaces will be available.

Mr. Patterson responded with 108 parking spaces when counting the two-car garage.

Council Member Hurtado asked if more parking spaces can be added. Mr. Patterson stated that the way the site is currently laid out and with certain restrictions on the buildings it cannot and the trash closures that are at the end of every driving aisle.

Council Member Hurtado understands the K-rail will remain but would like something else permanent.

Mr. Burt stated as to the applicant's perspective the concept of something more permanent being there they do not object to, but the idea that the applicant be required to construct and fund a replacement is a concern.

Council Member Hurtado understands but both sides need to be considered.

Mr. Burt believes the residents are okay with the K-rail to remain.

Council Member Rios thanked South Gate manor for attending tonight's meeting. He is concerned about the traffic and believes an emergency entry/exit is needed for emergency vehicles to have access.

Council Member Rios asked what company was on that site that made the parcel contaminated.

Mr. Salinas mentioned when LAUSD bought the property it was discovered chromium was present from a manufacturing plant.

Council Member Rios understands the public's concerns to have environmental reports done before construction, not after.

RECESS

The City Council recessed at 9:39 p.m., and reconvened at 9:48 p.m., with all Members of Council present.

3
TRACT MAP ADMIN
CONT'D

Council Member Avalos thanked Mr. & Mrs. Morales for bringing this issue to the attention of the Council. She mentioned traveling to Sacramento and spoke with the legislators regarding the issue of building housing in a high-density city. The reply was to build up. She would have liked the communities to have gotten together and fought this state law.

Council Member Avalos thanked City Ventures for working with the community.

Mayor Davila is also disappointed with the legislators passing the Housing Act.

Vice Mayor Barron questioned the $2.7 million the state can fine the city and approve the housing project regardless of what the Councils' decision.

Vice Mayor Barron asked the developer regarding the contamination and what is the required footing for a three-story building.

Mr. Sargent stated that the soil contamination at the property has been removed. He mentioned a little bit of lead at the property line on the north side.

Vice Mayor Barron asked Rodrigo Pelayo about the required footing for a three-story building.

Mr. Pelayo cannot answer his question because the planning division reviewed conceptual plans, and they don't get into that level of detail.

Mr. Patterson stated that the foundations are still being calculated. They are going through their construction documents. The standard slab would be between 12 and 24 inches.

Vice Mayor Barron wanted to make certain everyone is fine with the K-rail. He was under the impression the community deserved something better than a K-rail.

Councilwoman Avalos asked City Manager if it would be possible to provide the community with parking permits at no cost due to this development.

Mr. Houston stated that is something to consider, but we want to be cautious about precedence, and it is not on the agenda for discussion.

3
TRACT MAP ADMIN
CONT'D

Council Member Hurtado asked the City Manager and City Attorney if the city can be fined for not approving a project. Does that still apply if the Council puts certain conditions to this project and the developer decide to walk away.

Mr. Salinas stated that under the statute, it's regulated by HCD, which is a state agency, the city runs the risk of being fined if there are conditions being imposed that fall outside of the very strict parameters that the state has said the city can consider. He will have the developer's attorney speak on this issue.

Mr. Burt gave the Council an explanation.

Council Member Hurtado understands and is not trying to put conditions on the developer, but the project is creating an adverse condition to the residents.

Council Member Hurtado asked since the K-rail has been placed how many times have we had a need for emergency services to go through.

Jose De La Paz, City Treasurer, stated once within the last two years.

Mayor Davila asked Arturo Cervantes, Director of Public Works, to speak about several traffic studies done in that area.

Mr. Cervantes stated the major arterials are impacted by regional traffic. The Atlantic by Tweedy area is an impact area. The city has looked at the area as a whole with what exists today and the potential for future impacts as well. The city has come up with an Atlantic Corridor Plan with the COG. The city has done traffic studies for the school, junior high school. The Public Works Department is requiring a traffic study for this project. The developer has prepared a traffic study. The city does have its own traffic study requirements. First the city has to comply with state and federal requirements, second the city has adopted the county's requirements for development.

Mr. Houston stated after listening to the concerns the K-rail stays as is and removes the requirement for Condition No. 60 and adds new Condition No. 74. And offline quickly speaking with the developer and making certain this type of language is okay.

Mr. Burt stated they are happy with that condition, but with just one change the applicant shall provide clearance for all applicable oversight agencies.

3
TRACT MAP ADMIN
CONT'D

Mr. Salinas stated if there were any violations then these agencies would be additional enforcement.

Councilwoman Avalos asked the appellants if they are okay with this new addition?

Mr. Morales is asking to make certain there is a permanent barrier on Adella. He is not comfortable with the new changes.

Councilwoman Avalos asked City Attorney and City Manager regarding the incident that happened at Legacy High School, what are the options that the fire department can hold us accountable because of the limited access?

Mr. Houston stated the fire department had approved the project in their review with the K-rail as is and it didn't require that it have emergency access. The concept was that it would be a good feature to add for access both ways.

Mr. Houston stated the appellants need to clarify which way they're trying to sway.

Councilwoman Avalos asked Mr. Morales as to which way they would want to sway.

Mr. Morales stated they never said no to a modification of the K-rail. They don't want anything that will keep traffic in and out, even for emergencies.

Councilwoman Avalos asked even for emergencies basis?

Council Member Hurtado explained he resides at the Thunderbird Villa, and it does not have a lot of access. Emergency vehicles never have a problem. He doesn't mind having a permanent barrier.

Councilwoman Avalos asked City Attorney if the fire department had anything to say regarding the limited access to Legacy High School.

Mr. Salinas stated that the fire department did not require a gate or access through Adella onto the other side of the K-rail.

Mr. Cervantes stated he saw the letter from the fire department regarding whether or not access was required but what is not clear is if the K-rail or its predicament was presented to the fire department.

3
TRACT MAP ADMIN
CONT'D

Mr. Cervantes stated the city, nor the residents, do not have the unrestricted right to just say open the street because there are environmental documents in place.

Mr. Burt stated the appellants have insisted that they wanted to keep the K-rail and now he is surprised the condition has changed. He stated that the applicant is willing to give a certain sum of money towards that future improvement. The original amount was $10,000 dollars.

Council Member Hurtado stated the city needs to give a commitment to the community regarding something permanent.

Mr. Houston stated the big decision before the City Council is this project going forward or not. The traffic flow is agreed be it K-rail or some other device will not be opened and what design that takes can be figured out separately.

Mr. Burt stated another condition can be added. Condition 75 clarifies that the developer, the applicant will pay the city $10,000 dollars to be used for public works purposes or public improvements.

Councilwoman Avalos asked Mr. Morales if they would be okay with that additional condition.

Mr. Morales stated they would be okay with adding Condition 75.

AMENDMENTS:

Remove requirement on Condition No. 60. As part of the project, the applicant is required to replace the existing "K-rail" barrier near the intersection of Adella and Legacy Lane with an automated arm gate, or like device (Automated Unit) to allow emergency vehicle access and non-restricted access at designated times, as determined by the City. The Automated Unit's design and installation shall be subject to the review and approval of the Director of Public Works and will be maintained and operated by the City.

New Condition No. 74. Applicant shall provide clearance for all applicable oversight agencies (such as, Fire Department, AQMD, DTSC, and Regional Water Quality Control Board) of the project site to confirm site remediation and testing is adequate prior to issuance of a certificate of occupancy for each phase of development.

New Condition No. 75. Developer agrees to contribute the sum for $10,000 for use by the City of South Gate for a public works project related to a permanent gate structure or any other project as the City may so deem.

RECESS

The City Council recessed at 10:53 p.m., and reconvened at 10:59 p.m., with all Members of Council present.

COMMENTS FROM THE AUDIENCE (NON-AGENDA ITEMS)

Video not audible.

REPORTS AND COMMENTS FROM CITY OFFICIALS

Council Member Avalos attended the Contract Cities Conference and the Memorial Service at South Gate Park.

Council Member Hurtado has researched how to handle misinformation, but in our community it's disinformation.

Vice Mayor Barron explained his reason for not being present at the last Council Meeting. He had pre-scheduled trip to pick up his daughter from school and she is present tonight.

Vice Mayor Barron thanked City Council for listening to the item that came before Council. It was a tough decision. He appreciates the efforts by City staff.

Vice Mayor Barron was saddened to see signs in the back of the Council Chambers saying recall corrupt Council Members. He remembers back in 2003 walking to recall true corruption.

Mayor Davila attended the Contract Cities Conference and the Memorial Service at South Gate Park.

CONSENT CALENDAR

Agenda Items 4, 5, 6, 7, 8, 9, 10, and 11 were approved by motion of Council Member Avalos and seconded by Council Member Rios.

ROLL CALL: Council Member Avalos, yes; Council Member Hurtado, yes (recused from item 9); Council Member Rios, yes; Vice Mayor Barron, yes; Mayor Davila, yes (recused from item 4).

4
TMAB ANNUAL REPORT LEVY AND COLLECT ASSESSMENTS

The City Council approved items A & B during Consent Calendar:

a. The Tweedy Mile Advisory Board's Annual Report for Fiscal Year 2025/26; and

b. Resolution No. 2025-18-CC entitled Resolution of the City Council of the City of South Gate, California, declaring the City's intention to levy and collect assessments for Fiscal Year 2025/26 for the Parking

4
TMAB ANNUAL REPORT LEVY AND COLLECT ASSESSMENTS CONT'D

and Business Improvement Area (known as the Tweedy Mile Business District) Business License and scheduling a Public Hearing for June 24, 2025.

5
BUSINESS LICENSE ADMIN

The City Council unanimously approved items A, B & C during Consent Calendar:

a. Amendment No. 1 to Contract No. 2024-96-AC with Hinderliter De Llamas & Associates ("Agreement"), through December 31, 2027, for Business License Administration and Business License Discovery/ Compliance Services to add business license permit administration services, with an estimated additional annual cost of $6,000, and a one-time $1,500 implementation fee;

b. Appropriated $7,500 from the General Fund balance to expenditure account number 100-302-12-6101 (Professional Services) to fund the Business License Administration and Business License Discovery/Compliance Services; and

c. Authorized the Mayor to execute Amendment No. 1 in a form acceptable to the City Attorney.

6
STREETS/SIDEWALKS/ LANDSCAPING

The City Council unanimously approved items A, B, C, D & E during Consent Calendar:

a. Agreement (Contract No. 2025-34-CC) with Superior Pavement Markings, Inc. ("Agreement"), for the construction of the Thermoplastic Striping of Streets Citywide Project Phase II, City Project No. 735-ST, in an amount not-to-exceed $94,511;

b. Authorized the Mayor to execute the Agreement in a form acceptable to the City Attorney;

c. Authorized the City Manager to execute change order in the amount of $37,400 for additional striping of streets citywide;

d. Declared the Thermoplastic Striping of Streets Citywide Project Phase II, City Project No. 735-ST, categorically exempt under Title 14 of the California Code of Regulations, Section 15301 of the California Environmental Quality Act ("CEQA"); and

6
STREETS/SIDEWALKS/ LANDSCAPING CONT'D

e. Notice of Exemption for the construction of the Thermoplastic Striping of Streets Citywide Phase II, City Project No. 735-ST and directing the City Clerk to file it with the Los Angeles County Registrar Recorder's Office.

7
LAW ENFORCEMENT

The City Council unanimously approved items A, B, C & D during Consent Calendar:

a. 5-year Lease Agreement (Contract No. 2025-35-CC) with Lease Servicing Center, Inc. dba NCL Government Capital ("NCL") for the lease of one 2025 Ford Maverick vehicle to be used as a Parking Enforcement vehicle for the Police Department in the amount of $7,785 per year for a total amount of $39,425, including a $500 closing fee;

b. Lease payments in the amount of $7,785 to be budgeted annually for five (5) years in the General Fund starting in Fiscal Year 2024/2025 and a $500 closing fee in Fiscal Year 2024/2025;

c. Purchase Order Agreement with Commline Inc., for the purchase and installation of necessary emergency equipment and MDC to outfit the Parking Enforcement vehicle in the amount of $14,035; and

d. Authorized the Mayor to execute the lease Agreement and any other documents that may be necessary to acquire the vehicles in a form acceptable to the City Attorney.

8
LAW ENFORCEMENT

The City Council unanimously approved items A, B, C & D during Consent Calendar:

a. Authorized utilization of 2023 Homeland Security Grant Program Funds in the amount of $40,000 for law enforcement equipment to address civil unrest, crowd control and active shooters; and

b. Increased the Fiscal Year 2025/26 revenue projection in Account Number 232-541 (Law Enforcement Grants - Homeland Security Grant) to $40,000; and

c. Amended the Fiscal Year 2025/26 Law Enforcement Grants Fund Budget by appropriating $40,000 to Account Number 232-541-21-6204 (Law Enforcement Grants-Homeland Security Grant – Small Tools and Equipment); and

8
LAW ENFORCEMENT CONT'D

d. Authorized the City Manager to execute the State Homeland Security Grant Program Subrecipient Agreement (Contract No. 2025-36-CC) for Grant Year 2023.

9
STREETS/SIDEWALKS/ LANDSCAPING

The City Council approved items A & B during Consent Calendar:

a. Contract Change Order 2 to Contract No. 2023-66-CC with WGJ Enterprises, Inc., dba PCI ("WGJ"), to re-stripe additional crosswalks and pavement markings under the Thermoplastic Striping of Streets Citywide, City Project No. 654-ST, in the amount of $56,600; and

b. Authorized the Assistant City Manager/Director of Public Works to execute Contract Change Order No. 2.

10
TRAFFIC SIGNAL/ SIGN ADMIN

The City Council unanimously approved items A & B during Consent Calendar:

a. Purchase Order for the Los Angeles County Department of Public Works ("County"), Service Request No. 272919 to fund emergency call-out traffic signal repairs at the intersection of Santa Ana Street and Palm/Seville, for an amount not to exceed $60,500; and

b. Authorized the City Manager to execute the Purchase Order, in a form approved by the City Attorney.

11
MINUTES

The City Council unanimously approved items A, B & C during Consent Calendar:

a. Special and Regular Meeting minutes of April 8, 2025;

b. Special and Regular Meeting minutes of April 22, 2025; and

c. Special Meeting minutes of April 29, 2025.

12
LAND USE PLANNING
ADMIN

The City Council unanimously continued items A & B to the regularly scheduled City Council Meeting of June 10, 2025, by motion of Council Member Avalos and seconded by Mayor Davila:

a. Approving an Agreement with De Novo for planning and environmental services; and

b. Authorizing the Mayor to execute the Agreement in a form acceptable to the City Attorney.

ROLL CALL: Council Member Avalos, yes; Council Member Hurtado, yes; Council Member Rios, yes; Vice Mayor Barron, yes; Mayor Davila, yes.

13
WARRANTS

The City Council unanimously approved the Warrant Register for May 27, 2025, by motion of Council Member Avalos and seconded by Council Member Hurtado.

Total of Checks:	$4,260,535.89
Less: Voids	$ (228,678.47)
Less: Employee Payroll Deductions	$ (460,716.97)
Grand Total:	$3,571,140.45

Cancellations: 2892, 110108, 110239

ROLL CALL: Council Member Avalos, yes; Council Member Hurtado, yes; Council Member Rios, yes; Vice Mayor Barron, yes; Mayor Davila, yes.

ADJOURNMENT

Council Member Avalos unanimously adjourned the meeting at 12:01 a.m. and seconded by Vice Mayor Barron.

PASSED and **APPROVED** on this day of 2025.

ATTEST:

Maria Davila, Mayor

Yodit Glaze, City Clerk

Item No. 10

Office of the
South Gate City Clerk
JUN 19 2025 3:02pm
FILED

City of South Gate
CITY COUNCIL

AGENDA BILL

For the Special Meeting of: **June 24, 2025**
Originating Department: **Administrative Services**

Department Director: *Luis Frausto* *City Manager:* *Rob Houston*

SUBJECT: CONSIDERATION OF PRESENTATIONS AND ADOPTION OF RESOLUTIONS APPROVING THE FY 2025-26 MUNICIPAL BUDGET, GANN APPROPRIATIONS LIMIT, AND ONE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF SOUTH GATE, SOUTH GATE HOUSING AUTHORITY, AND THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT COMMISSION

PURPOSE: To hear budget presentations from staff and review the Proposed Fiscal Year 2025-26 Municipal Budget for these various entities and consider the adoption of the proposed spending plan(s) as indicated in the Resolution attached for consideration.

RECOMMENDED ACTIONS: The City Council, South Gate Housing Authority and the Successor Agency to the Community Development Commission of the City of South Gate will consider:

a. Receive and file presentations on the Proposed FY 2025-26 Budgets and 1-Year Capital Improvement Program (CIP);

b. Adopt a Resolution approving the FY 2025-26 Municipal Budget in the amount of $304,308,267, including all funds and departments, along with any additions or deletions the Legislative Bodies may enact;

c. Adopt a Resolution establishing the FY 2025-26 Gann Appropriations Limit in the amount of $110,869,454.

FISCAL IMPACT: The Proposed Budget for Fiscal Year 2025-26, to include all funds and entities, as amended is $304,308,267. This amount includes transfers of 63,553,311. The General Fund accounts for $78,305,362 in operations, plus net transfers in of $3,463,577 along with the use of $3,400,000 of reserves. The Proposed Budget for the Successor Agency is $4,956,471 and the Housing Authority is $5,803,489. The total revenue estimated for all entities and funds is $181,568,980. The differences are covered by the reserves and/or one or more funds that have accumulated funds for various proposed expenditures (primarily Capital Improvement Projects).

ANALYSIS: On June 10, 2025, all departments provided presentations on their requested funding allocations for the new fiscal year. On June 17, 2025, staff provided a detailed overview of current economic conditions, challenges the City has faced, challenges ahead, and overview of the Proposed Budget for Fiscal Year 2025-26.

At tonight's meeting, the Legislative Bodies will be presented a comprehensive overview of the Proposed Budget for Fiscal Year 2025-26 and will consider approving a Resolution adopting the Proposed Budget for Fiscal Year 2025-26 along with any adjustments discussed during these hearings. All these budget meetings are open to the public to observe and participate through the public comment section of the meeting.

The total FY 2025-26 Proposed Budget, to include all funds and entities is $304,308,267. The Proposed Budget may be further adjusted with any additions or deletions the Legislative Bodies may enact during the budget meetings.

General Fund Overview

The FY 2025-26 General Fund budget totals $78,305,362 in expenditures and is balanced using $3.4 million in one-time reserves from the City's Budget Stabilization Fund. General Fund revenues are projected at $70,943,552, with an additional $5.7 million in transfers from other funds, including $2.8 million from the Capital Improvement Projects Fund and $1.8 million from the CAER Fund.

Revenues have grown modestly—approximately 6.4% over the prior year—driven primarily by increases in property tax, local sales tax (Measure P), and departmental charges for services. However, cost increases have outpaced revenue growth, particularly in the areas of pension liabilities (UAL), health insurance, liability insurance, and other inflationary pressures.

The General Fund supports core municipal services such as public safety, parks and recreation, public works, and administrative support. Public safety alone accounts for 56% of all General Fund expenditures, including $43.3 million allocated to the Police Department.

Structural Deficit & Use of Reserves

Although the FY 2025-26 budget is balanced, it is not structurally balanced. The City continues to face a structural deficit whereby ongoing expenditures exceed ongoing revenues. Over the past four years, the City relied on more than $18 million in one-time American Rescue Plan Act (ARPA) funds to cover essential General Fund costs. With ARPA funds no longer available, the City must now draw from reserves to maintain current service levels.

The $3.4 million transfer from the Budget Stabilization Reserve will reduce the reserve's balance to $2.6 million by year-end. The Emergency Reserve remains fully funded at $13.0 million and is not used to balance the budget.

Fund Balance

As of July 1, 2025, the City's unassigned General Fund balance is projected to be $3,714,439. After accounting for proposed revenues, expenditures, and transfers, the June 30, 2026, ending unassigned balance is estimated at $3,216,206. This modest year-end balance reflects the City's constrained financial position and limited flexibility heading into FY 2026-27.

Item No. 10

Office of the
South Gate City Clerk
JUN 19 2025 3:02pm
FILED

City of South Gate
CITY COUNCIL

AGENDA BILL

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Department Director: *Luis Frausto* ***City Manager:*** *Rob Houston*

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Capital Improvement Program
The FY 2025-26 CIP totals $86.2 million and is primarily funded through special revenue funds, grants, water and prior-year carryovers. Major investments include:

- Street rehabilitation and safety projects funded by SB1, Gas Tax, and Measure R/M;
- Water and sewer infrastructure upgrades;
- Park enhancements through Measure A and Prop 68;
- Facility improvements supported by the Employment Resource Center Fund.

Approximately $369,780 in General Fund support for capital projects is budgeted in FY 2025-26.

Housing Authority and Successor Agency Budgets
The South Gate Housing Authority budget totals $5,803,489 and supports programs including rental subsidies and administration of HUD-funded activities. The Successor Agency budget totals $4,956,471 and reflects scheduled debt payments and administrative costs related to the dissolution of the former Community Development Commission.

Gann Appropriations Limit
State law requires local agencies to adopt an annual appropriations limit, also known as the Gann Limit, which caps the amount of tax revenues that may be appropriated in any fiscal year. The appropriations subject to the limit are those that expend proceeds of taxes (e.g., Property Tax, Sales Tax, and Transient Occupancy Tax) less any exclusion for qualified capital outlay, debt service, and federal mandates. For FY 2025-26, the City's calculated limit is $110,869,454. The City's appropriations subject to the limit total $54,995,287, leaving a margin of $55,874,167. The City remains well below the constitutional threshold.

BACKGROUND: A municipal budget addresses city policies, city operations and communicates the anticipated financial activities to both the public and Legislative Bodies of the impacted entities. This is the second of two scheduled meetings to review the various proposed spending requests and the City Council will consider approving a Resolution to adopt the Proposed Budget for Fiscal Year 2025-26.

Government Code Section 53901 requires each local agency to file its budget with the county auditor within 60 days after the beginning of its fiscal year. If an agency does not have a "formal budget", it must file a listing of its anticipated revenues together with its expenditures for the fiscal year in progress. Staff anticipates that the Proposed Budget for Fiscal Year 2025-26 will be adopted within the time frame of submitting the budget to the county auditor.

ATTACHMENTS:
A. Resolution adopting FY 2025-26 Municipal Budget
B. Resolution adopting FY 2025-26 Gann Appropriations Limit
C. Proposed Budget FY 2025-26

RESOLUTION NO. _____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, SOUTH GATE HOUSING AUTHORITY AND SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF SOUTH GATE, CALIFORNIA, ADOPTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2025-26

WHEREAS, the City Manager has submitted to the City Council, South Gate Housing Authority and Successor Agency to the Community Development Commission ("Adopting Agencies") a Proposed Operating Budget for FY 2025-26 with total expenditures for all funds totaling $304,308,267;

WHEREAS, a duly noticed special City Council meetings of the Adopting Agencies to consider the proposed Fiscal Year 2025/26 Municipal Budget was held on June 10, 2025, and, a duly notice regular City Council meeting was held on June 17, 2025, to consider the same; and

WHEREAS, the City Council has held budget study sessions, heard presentations, reviewed, discussed, and considered said budget during the regularly scheduled City Council meetings conducted on June 10, 2025, and June 17, 2025.

NOW, THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, ALONG WITH THE SOUTH GATE HOUSING AUTHORITY AND THE SUCCESSOR AGENCY TO THE COMMUNITY DEVELOPMENT COMMISSION, JOINTLY AND SEVERALLY, HEREBY RESOLVE(S) AS FOLLOWS:

SECTION 1. The City Council hereby adopts the Municipal Budget for FY 2025-26, for a total of $304,308,267 for all funds and entities along with any additions or deletions the Legislative Bodies may enact

SECTION 2. The South Gate Housing Authority and the Community Development Commission hereby respectfully adopt their respective portions of the Municipal Budget for FY 2025-26.

SECTION 3. The City Council will reserve the right to make further adjustments to the Municipal Budget throughout the year at any publicly agendized meeting of the City Council/Housing Authority/Successor Agency.

SECTION 4. The City Council hereby authorizes the City Manager to make administrative budget adjustments to transfer appropriations from one line item to another within a fund at the overall departmental budget level as prescribed in the South Gate Municipal Code.

SECTION 5. The City Clerk shall certify the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED and **ADOPTED** this **24th** day of **June 2025**.

CITY OF SOUTH GATE:

By: _____
Maria Davila, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

DRAFT

By: _____
Raúl F. Salinas, City Attorney

RESOLUTION NO._____

CITY OF SOUTH GATE
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, APPROVING AND ADOPTING THE ANNUAL GANN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025/26

WHEREAS, the voters of the State of California on November 6, 1979, added Article XIII B to the Constitution of the State of California placing various limitations on the appropriations of the state and local governments;

WHEREAS, Article XIII B provides that the appropriations limit for Fiscal Year 2025/26 shall be calculated by adjusting the appropriations limit for the prior fiscal year for changes in inflation and population, except as otherwise provided for in Article XIII B and implementing state statutes;

WHEREAS, the information necessary for making such adjustments is attached as Exhibit A, which is incorporated herein and by reference made a part hereof; and

WHEREAS, the City of South Gate has complied with the provisions of Article XIII B in determining the appropriations limit for Fiscal Year 2025/26.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH GATE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City selects the percent increase in Non-Residential Assessed Valuation due to New Construction (NRAV-NC) as the inflation factor and the percent increase in the City of South Gate population growth as the population factor.

SECTION 2. An appropriations limit in the total amount of $110,869,454 is hereby adopted for Fiscal Year 2023/24, with an amount subject to the limit of $54,995,287.

]**SECTION 3.** The City Clerk shall certify to the adoption of this Resolution which shall be effective upon its adoption.

PASSED, APPROVED, and **ADOPTED** this 24th day of June, 2025.

CITY OF SOUTH GATE:

By: _____
Maria del Pilar Avalos, Mayor

ATTEST:

By: _____
Yodit Glaze, City Clerk
(SEAL)

APPROVED AS TO FORM:

DRAFT

By: _____
Raul F. Salinas, City Attorney

PROPOSED BUDGET

FY 2025–26

CITY OF SOUTH GATE, CA


City of
South Gate

City of South Gate
Financial Projected Summary
Fiscal Year 2024/25

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2024)	FY 2024/25 Projected Revenues	FY 2024/25 Projected Expenditures	Projected Transfers In	Projected Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2025)
General Fund: Unassigned								
100	General Fund: FB Unassigned	$9,728,019	67,966,671	71,343,267	-	2,813,984	177,000	$3,714,439
	General Fund Unassigned Totals	**$9,728,019**	**$67,966,671**	**$71,343,267**	**$0**	**$2,813,984**	**$177,000**	**$3,714,439**
General Fund: Reserves								
100	General Fund: FB Emergency Reserve	$13,000,000	-	-	-	-	-	$13,000,000
100	General Fund: Budget Stabilization	$6,000,000	-	-	-	-	-	$6,000,000
100	General Fund: PERS/OPEB Reserves	$1,730,000	-	-	-	-	-	$1,730,000
100	General Fund: FB Capital Projects	$4,737,023	-	-	-	-	(177,000)	$4,560,023
	General Fund Committed Totals	**$25,467,023**	**-**	**-**	**-**	**-**	**(177,000)**	**$25,290,023**
Special Revenue Funds:								
211	Traffic Safety	$0	-	-	-	-	-	$0
212	Gas Tax	$2,215,245	2,677,273	2,516,929	-	866,005	-	$1,509,584
214	Street Sweeping	$384,621	709,700	1,040,815	-	-	-	$53,506
215	Road Repair & Accountability (SB1)	$3,318,131	2,551,651	72,272	-	3,382,759	-	$2,414,750
216	CASp Certification & Training	$107,878	18,000	-	-	-	-	$125,878
217	Measure W Stormwater	$210,073	1,035,470	482,228	-	-	-	$763,315
218	Used Oil Recycling Program	($13,017)	14,400	29,879	-	-	-	($28,496)
219	Beverage Container Recycling	$43,322	24,700	27,669	-	-	-	$40,353
220	Road Mitigation Fee	$1,801,015	65,089	-	-	1,009,632	-	$856,472
221	Prop A Transit	$7,504,943	2,994,699	2,796,363	-	60,229	-	$7,643,051
222	Prop C Transit	$5,756,359	2,143,545	330,011	-	2,008,050	-	$5,561,843
223	SCAQMD	$518,369	134,000	267,976	-	35,000	-	$349,393
224	Measure R Transit	$2,491,241	1,726,845	1,271,197	-	131,183	-	$2,815,705
225	Measure M Transit	$2,338,186	1,621,238	2,254,894	-	198,401	-	$1,506,129
230	COPS Grant	$257,243	270,109	128,744	-	-	-	$398,608
231	Law Enforcement Grants	$2,686,468	10,702	-	-	-	-	$2,697,170
232	Homeland Security Grant	($64,371)	-	-	-	-	-	($64,371)

City of South Gate
Financial Projected Summary
Fiscal Year 2024/25

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2024)	FY 2024/25 Projected Revenues	FY 2024/25 Projected Expenditures	Projected Transfers In	Projected Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2025)
233	State Community & Corrections Grant	$0	1,041	10,574	-	-	-	($9,533)
235	Asset Forfeiture	$1,972,844	1,192,699	938,475	-	-	-	$2,227,068
236	OTS Grant	($26,847)	177,821	48,971	-	-	-	$102,003
237	Edward Byrne Grant	$129,000	53,276	-	-	-	-	$182,276
242	HOME Program	$6,275,894	2,978,701	1,094,583	-	-	-	$8,160,012
243	CDBG	$992,361	1,556,696	2,232,009	-	328,229	-	($11,181)
246	Emergency Housing Voucher	$66,019	280,522	200,000	-	-	-	$146,541
251	Street Lighting & Landscaping	$0	1,999,821	3,207,985	1,208,164	-	-	($0)
252	Tweedy Parking & Bus Improv Area	$6,275,893	22,195	17,145	-	-	-	$6,280,943
261	Federal & State Grants	($10,339,428)	19,467,309	-	-	18,770,074	-	($9,642,193)
262	UDAG	$431,470	10,026	-	-	-	-	$441,496
263	Public Access Corp.	$10,475	50,852	18,175	-	-	-	$43,152
264	WSAB TOD SIP	$16,353	-	-	-	-	-	$16,353
265	Permanent Local Housing	($22,636)	-	322,610	-	-	-	($345,246)
266	SB2 Grant	($202,953)	-	-	-	-	-	($202,953)
267	LEAP Grant	($107,499)	-	69,286	-	-	-	($176,785)
268	American Rescue Plan Act (ARPA)	$15,199,693	485,000	10,338,972	-	2,702,500	-	$2,643,221
271	Park Enhancement	$1,455,103	327,639	28,958	-	179,921	-	$1,573,863
272	Measure A	$0	128,700	-	-	-	-	$128,700
322	Low/Mod Income Housing Assets	$3,583,954	61,668	13,396	-	-	-	$3,632,226
	Special Revenue Funds Totals	**$55,265,402**	**$44,791,387**	**$29,760,118**	**$1,208,164**	**$29,671,983**	**$0**	**$41,832,852**
Capital Projects Funds:								
213	TDA Bikeway	($337,756)	-	-	-	128,128	-	($465,884)
311	Capital Improvement Projects-City	$1,961,530	61,171	28,717,762	28,565,885	-	90,706	$1,961,530
311	Employment Resource Center	$3,029,264	-	-	-	-	(90,706)	$2,938,558
	Capital Projects Funds Totals	**$4,653,038**	**$61,171**	**$28,717,762**	**$28,565,885**	**$128,128**	**$0**	**$4,434,204**
Enterprise Funds:								

City of South Gate
Financial Projected Summary
Fiscal Year 2024/25

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2024)	FY 2024/25 Projected Revenues	FY 2024/25 Projected Expenditures	Projected Transfers In	Projected Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2025)
411	Water	$31,952,393	20,584,496	20,373,022	-	30,769	-	$32,133,098
412	Sewer	$383,119	1,937,482	4,241,309	2,702,500	-	-	$781,793
413	Refuse Collection	$1,022,916	41,000	349,167	-	-	-	$714,749
	Enterprise Funds Totals	**$33,358,428**	**$22,562,978**	**$24,963,498**	**$2,702,500**	**$30,769**	**$0**	**$33,629,639**
Internal Service Funds:								
511	Insurance	($5,642,915)	8,425,349	8,469,574	-	-	-	($5,687,140)
521	Fleet Management	$620,346	2,044,025	2,204,042	-	-	-	$460,329
522	Information Systems	$1,693,927	2,113,642	1,077,333	-	-	-	$2,730,236
523	Capital Asset & Equip Replacement	$6,639,317	698,565	926,263	-	4,000	-	$6,407,619
524	Building & Infrastructure Maint	$225,149	-	239,217	234,898	62,584	-	$158,246
	Internal Service Funds Totals	**$3,535,824**	**$13,281,581**	**$12,916,429**	**$234,898**	**$66,584**	**$0**	**$4,069,291**
	Total City Funds	**$132,007,734**	**$148,663,788**	**$167,701,074**	**$32,711,447**	**$32,711,447**	**$0**	**$112,970,448**

City of South Gate
Financial Projected Summary
Fiscal Year 2024/25

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2024)	FY 2024/25 Projected Revenues	FY 2024/25 Projected Expenditures	Projected Transfers In	Projected Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2025)
Successor Agency Funds:								
321	Successor Agency	$1,988,348	-	70,311	-	-	-	$1,918,037
611	Successor Agency ROPS	($838,725)	5,387,176	4,975,018	-	-	-	($426,567)
	Total Successory Agency Funds	$1,149,623	**$5,387,176**	**$5,045,329**	**$0**	**$0**	**$0**	**$1,491,470**
Housing Authority Funds:								
240	Housing Authority Admin	($190,032)	-	26,316	-	-	-	($216,348)
241	Housing Authority - Section 8	$103,260	6,133,834	5,896,921	-	-	-	$340,173
	Total Housing Authority Funds	**($86,772)**	**$6,133,834**	**$5,923,237**	**$0**	**$0**	**$0**	**$123,825**
	Total All Funds	**$133,070,585**	**$160,184,798**	**$178,669,640**	**$32,711,447**	**$32,711,447**	**$0**	**$114,585,742**

City of South Gate
Financial Proposed Summary
Fiscal Year 2025/26

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2025)	FY 2025/26 Proposed Revenues	FY 2025/26 Proposed Expenditures	Proposed Transfers In	Proposed Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2026)
General Fund: Unassigned								
100	General Fund: FB Unassigned	$3,714,439	70,943,552	78,305,362	5,738,558	2,274,981	3,400,000	$3,216,206
	General Fund Unassigned Totals	**$3,714,439**	**$70,943,552**	**$78,305,362**	**$5,738,558**	**$2,274,981**	**$3,400,000**	**$3,216,206**
General Fund: Reserves								
100	General Fund: FB Emergency Reserve	$13,000,000	-	-	-	-	-	$13,000,000
100	General Fund: Budget Stabilization	$6,000,000	-	-	-	-	(3,400,000)	$2,600,000
100	General Fund: PERS/OPEB Reserves	$1,730,000	-	-	-	-	-	$1,730,000
100	General Fund: FB Capital Projects	$4,560,023	-	-	-	-	-	$4,560,023
	General Fund Committed Totals	**$25,290,023**	**-**	**-**	**-**	**-**	**(3,400,000)**	**$21,890,023**
Special Revenue Funds:								
211	Traffic Safety	$0	-	-	-	-	-	$0
212	Gas Tax	$1,509,584	2,681,954	3,121,300	-	238,393	-	$831,845
214	Street Sweeping	$53,506	709,700	1,073,838	-	-	-	($310,632)
215	Road Repair & Accountability (SB1)	$2,414,750	2,638,417	-	-	2,129,043	-	$2,924,125
216	CASp Certification & Training	$125,878	18,000	-	-	-	-	$143,878
217	Measure W Stormwater	$763,315	1,006,000	759,943	-	1,521,923	-	($512,551)
218	Used Oil Recycling Program	($28,496)	14,400	27,927	-	-	-	($42,023)
219	Beverage Container Recycling	$40,353	24,700	23,885	-	-	-	$41,168
220	Road Mitigation Fee	$856,472	65,000	-	-	210,000	-	$711,472
221	Prop A Transit	$7,643,051	3,018,774	2,843,633	-	3,389,771	-	$4,428,420
222	Prop C Transit	$5,561,843	2,154,634	647,872	-	5,349,130	-	$1,719,474
223	SCAQMD	$349,393	134,000	120,843	-	-	-	$362,550
224	Measure R Transit	$2,815,705	1,608,226	1,815,653	-	1,005,717	-	$1,602,562
225	Measure M Transit	$1,506,129	1,762,189	2,111,946	-	325,649	-	$830,724
230	COPS Grant	$398,608	250,000	147,641	-	-	-	$500,967
231	Law Enforcement Grants	$2,697,170	135,000	40,000	-	-	-	$2,792,170
232	Homeland Security Grant	($64,371)	40,000	40,000	-	-	-	($64,371)
233	State Community & Corrections Grant	($9,533)	1,000	-	-	-	-	($8,533)
235	Asset Forfeiture	$2,227,068	1,092,000	1,305,833	-	-	-	$2,013,235

City of South Gate
Financial Proposed Summary
Fiscal Year 2025/26

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2025)	FY 2025/26 Proposed Revenues	FY 2025/26 Proposed Expenditures	Proposed Transfers In	Proposed Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2026)
236	OTS Grant	$102,003	235,068	78,006	-	-	-	$259,065
237	Edward Byrne Grant	$182,276	53,116	-	-	-	-	$235,392
242	HOME Program	$8,160,012	3,771,908	4,374,453	-	-	-	$7,557,467
243	CDBG	($11,181)	1,438,413	1,310,673	-	936,794	-	($820,235)
246	Emergency Housing Voucher	$146,541	285,669	244,070	-	-	-	$188,140
251	Street Lighting & Landscaping	($0)	2,002,866	3,572,852	1,659,188	-	-	$89,202
252	Tweedy Parking & Bus Improv Area	$6,280,943	22,640	17,145	-	-	-	$6,286,438
261	Federal & State Grants	($9,642,193)	36,475,052	-	-	35,912,556	-	($9,079,697)
262	UDAG	$441,496	10,000	-	-	-	-	$451,496
263	Public Access Corp.	$43,152	51,225	18,700	-	-	-	$75,677
264	WSAB TOD SIP	$16,353	-	159,568	-	-	-	($143,215)
265	Permanent Local Housing	($345,246)	-	322,610	-	-	-	($667,856)
266	SB2 Grant	($202,953)	-	-	-	-	-	($202,953)
267	LEAP Grant	($176,785)	-	-	-	-	-	($176,785)
268	American Rescue Plan Act (ARPA)	$2,643,221	-	434,937	-	304,662	-	$1,903,622
271	Park Enhancement	$1,573,863	327,593	29,611	-	688,639	-	$1,183,206
272	Measure A	$128,700	500,000	-	-	-	-	$628,700
322	Low/Mod Income Housing Assets	$3,632,226	61,668	6,766	-	-	-	$3,687,128
	Special Revenue Funds Totals	**$41,832,852**	**$62,589,212**	**$24,649,706**	**$1,659,188**	**$52,012,276**	**$0**	**$29,419,270**
Capital Projects Funds:								
213	TDA Bikeway	($465,884)	74,070	-	-	200,000	-	($591,814)
311	Capital Improvement Projects-City	$1,961,530	100,000	56,272,485	54,645,137	2,938,558	2,938,558	$434,183
311	Employment Resource Center	$2,938,558	-	-	-	-	(2,938,558)	$0
	Capital Projects Funds Totals	**$4,434,204**	**$174,070**	**$56,272,485**	**$54,645,137**	**$3,138,558**	**$0**	**($157,631)**
Enterprise Funds:								
411	Water	$32,133,098	20,650,766	48,666,539	959,752	1,313,632	-	$3,763,445
412	Sewer	$781,793	2,119,982	3,067,712	304,662	4,000	-	$134,724
413	Refuse Collection	$714,749	241,350	412,903	-	-	-	$543,196
	Enterprise Funds Totals	**$33,629,639**	**$23,012,098**	**$52,147,154**	**$1,264,414**	**$1,317,632**	**$0**	**$4,441,365**

City of South Gate
Financial Proposed Summary
Fiscal Year 2025/26

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2025)	FY 2025/26 Proposed Revenues	FY 2025/26 Proposed Expenditures	Proposed Transfers In	Proposed Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2026)
Internal Service Funds:								
511	Insurance	($5,687,140)	8,424,671	10,543,415	-	-	-	($7,805,884)
521	Fleet Management	$460,329	2,043,892	2,310,645	-	50,075	-	$143,501
522	Information Systems	$2,730,236	2,113,615	1,774,835	-	1,000,000	-	$2,069,016
523	Capital Asset & Equip Replacement	$6,407,619	698,565	1,339,437	-	3,759,789	-	$2,006,958
524	Building & Infrastructure Maint	$158,246	-	2,651,958	246,014	-	-	($2,247,698)
	Internal Service Funds Totals	**$4,069,291**	**$13,280,743**	**$18,620,290**	**$246,014**	**$4,809,864**	**$0**	**($5,834,107)**
	Total City Funds	**$112,970,448**	**$169,999,675**	**$229,994,997**	**$63,553,311**	**$63,553,311**	**$0**	**$52,975,126**

City of South Gate
Financial Proposed Summary
Fiscal Year 2025/26

Available Fund Balances Summary

Fund No.	Fund Name	Estimated Beginning Fund Balances (7/1/2025)	FY 2025/26 Proposed Revenues	FY 2025/26 Proposed Expenditures	Proposed Transfers In	Proposed Transfers Out	Reserves	Estimated Ending Fund Balances (6/30/2026)
Successor Agency Funds:								
321	Successor Agency	$1,918,037	-	70,311	-	-	-	$1,847,726
611	Successor Agency ROPS	($426,567)	5,461,818	4,886,160	-	-	-	$149,091
	Total Successory Agency Funds	$1,491,470	**$5,461,818**	**$4,956,471**	**$0**	**$0**	**$0**	**$1,996,817**
Housing Authority Funds:								
240	Housing Authority Admin	($216,348)	-	163,947	-	-	-	($380,295)
241	Housing Authority - Section 8	$340,173	6,107,487	5,639,541	-	-	-	$808,119
	Total Housing Authority Funds	**$123,825**	**$6,107,487**	**$5,803,489**	**$0**	**$0**	**$0**	**$427,823**
	Total All Funds	**$114,585,742**	**$181,568,980**	**$240,754,956**	**$63,553,311**	**$63,553,311**	**$0**	**$55,399,766**

CAPITAL IMPROVEMENT PROJECTS

Project No.	Project Name	FY 2024-25 Budget	FY 2024-25 Projected	FY 2024-25 Carry-Over	FY 2025-26 New	FY 2025-26 Budget
Building & Inf. Maintenance						
524-790-12-9923	City Hall Reroofing Project	1,000,000	29,800.00	970,200	-	970,200
524-501-21-9100	Facility Improvements	1,795,885	200,000.00	1,595,885	-	1,595,885
	Subtotal Building & Inf. Maintenance	**2,795,885**	**229,800.00**	**2,566,085**	**-**	**2,566,085**
Streets/Highways/Storm Drains						
311-790-31-9219	Atlantic Avenue Parking Modifications	30,000	-	30,000	-	30,000
311-790-31-9408	I-710 Interchange Phase IV	16,541,686	60,000.00	16,481,686	-	16,481,686
311-790-31-9433	Garfield/Imperial Street Improvements	1,796,652	287,244.00	1,509,408	-	1,509,408
311-790-31-9447	Firestone Blvd Median Island Alameda/LA	400,361	156,619.52	243,741	-	243,741
311-790-31-9457	Firestone/Otis Widening & Imp Hwy Median	94,475	22,644.00	71,831	-	71,831
311-790-31-9458	Firestone/Atlantic-Railroad Upgrades	251,023	1,000.00	250,023	-	250,023
311-790-31-9473	Thermoplastic Striping Streets Citywide	258,963	258,962.90	-	-	-
311-790-31-9474	Replacement of Damaged TS Poles	120,972	3,154.81	117,818	-	117,818
311-790-31-9476	San Gabriel Avenue Safety Study	30,000	-	30,000	-	30,000
311-790-31-9492	State Street Complete Streets	1,247,204	-	1,247,204	-	1,247,204
311-790-31-9493	Compr Safety Action & Local Rdwy Saf Pln	197,460	148,372.00	49,088	-	49,088
311-790-31-9494	San Luis Ave Parking Lot Improvements	176,000	176,000.00	-	-	-
311-790-31-9495	Hollydale Access Improvements	100,000	-	100,000	-	100,000
311-790-31-9540	Storm Water Infiltration Wells Imp.	94,983	-	94,983	-	94,983
311-790-31-9547	WSAB LRT Stations FL Mile Bikeway Safety	4,175,000	351,000.00	3,824,000	-	3,824,000
311-790-31-9564	Garfield Ave Median Improvements	1,439,692	1,139,692.19	300,000	-	300,000
311-790-31-9565	Long Beach Pedestrian Improvements	2,414,106	1,938,736.82	475,369	-	475,369
311-790-31-9572	Chakemo Improvements - Atlantic-Legacy	563,224	100,000.00	463,224	-	463,224
311-790-31-9582	Citywide Residential Resurfacing, Ph-I	230,993	92,194.65	138,798	-	138,798
311-790-31-9583	Citywide Residential Resurfacing, Ph-II	62,881	21,533.00	41,348	-	41,348
311-790-31-9584	Alameda Street Complete Streets	112,234	6,000.00	106,234	-	106,234
311-790-31-9585	Tweedy Mile Complete Streets	9,117,081	5,106,998.83	4,010,082	-	4,010,082
311-790-31-9586	Citywide Residential Resurfacing Ph-III	42,070	29,000.00	13,070	-	13,070
311-790-31-9587	LA County Bridge Maintenance	267,743	65,385.00	202,358	-	202,358
311-790-31-9588	WSAB Light Rail	244,855	-	244,855	-	244,855
311-790-31-9598	Citywide Residential Resurfacing Ph-IV	5,714,159	3,345,334.52	2,368,825	-	2,368,825
311-790-31-9599	Tweedy Mile Complete Streets - Phase II	6,022,672	818,318.97	5,204,353	-	5,204,353
311-790-31-9606	Uncontrolled Marked School/Ped Crosswalk	10,000	-	10,000	-	10,000
	Subtotal Streets/Highways/Storm Drains	**51,756,489**	**14,128,191.21**	**37,628,298**	**-**	**37,628,298**
Other Transportation						
311-790-39-9114	PD Fueling Station & Air Compressor Repl	24,011	-	24,011	-	24,011
311-790-39-9456	Systematic Safety Analysis Report (HSIP)	15,545	-	15,545	-	15,545
311-790-39-9463	Citywide LED Street Light Conversion	140,375	-	140,375	-	140,375
311-790-39-9471	Tweedy Blvd TS Synchronization	216,417	186,755.29	-	-	-
311-790-39-9477	The Circle Park Driveway	15,718	-	15,718	-	15,718
311-790-39-9480	Citywide Sidewalk Improvements Ph-VIII	453,862	275,772.00	178,090	-	178,090
311-790-39-9481	Citywide Sidewalk Improvements, Phase IX	5,187	-	5,187	-	5,187
311-790-39-9482	Street Lights Improvements Pilot Program	-	-	-	-	-
311-790-39-9483	Citywide Parking Study Implementation	100,000	-	100,000	-	100,000
311-790-39-9486	Citywide Annual Sidewalk Grinding	200,000	-	200,000	-	200,000
311-790-39-9487	Transportation Demand Management Study	200,000	-	200,000	-	200,000
311-790-39-9488	Traffic Management Center	100,000	-	100,000	-	100,000
311-790-39-9489	Citywide Residential Resurfacing Phase V	350,000	6,000.00	344,000	-	344,000
311-790-39-9490	Citywide Residential Resurfacing Phase X	500,000	-	500,000	-	500,000
311-790-39-9491	Streetlight Wire Theft Prevention	103,943	-	103,943	-	103,943
311-790-39-9589	Tweedy Mile Uncontrolled Crosswalks	347,076	346,336.00	740	-	740
311-790-39-9590	Improvements at 7 Intersections	1,612,413	197,647.00	1,414,766	-	1,414,766
311-790-39-9591	Uncontrolled Crosswalks (4-Intersections)	250,000	6,000.00	244,000	-	244,000
311-790-39-9924	Electric Vehicle Chrg St. Level 2 @ CH	35,000	35,000.00	-	-	-
	Subtotal Other Transportation	**4,669,546**	**1,053,510.29**	**3,616,036**	**-**	**3,586,374**
Other Community Development						
311-790-49-9118	Facilities Security System Improvements	263,980	-	263,980	-	263,980
311-790-49-9911	Warehouse Office Construction at PW Yard	(2,314)	-	-	-	-
311-790-49-9912	ADA Transition Plan Implementation Ph-I	69,987	17,467.00	52,520	-	52,520
311-790-49-9914	Electric Vehicle Charging Stations	56,291	8,125.00	48,166	-	48,166
311-790-49-9915	HVAC System SGP Sport Center Complex	1,285,706	350,000.00	935,706	-	935,706
311-790-49-9916	Rio Hondo Channel Homeless Encam Mitig	100,000	4,600.00	95,400	-	95,400
311-790-49-9918	City Hall HVAC Replacement	1,268,000	4,000.00	1,264,000	-	1,264,000
311-790-49-9920	Building Seismic Retrofit Assessment	75,000	-	75,000	-	75,000
311-790-49-9921	Emergency Back-up Generator Replacement	1,670,766	-	-	-	-
311-790-49-9905	Courthouse Adaptive Reuse Project	-	5,000.00	-	-	-
	Subtotal Other Community Development	**4,787,415**	**389,192.00**	**4,398,223**	**-**	**2,734,771**
Sewers						
412-732-52-9504	Sanitary Sewer Relining-Calif/Tweedy	7,162	2,500.00	4,662	-	4,662
412-732-52-9505	Sewer System Relining Improvements	3,628,945	2,700,000.00	928,945	-	928,945
412-732-52-9501	Sewer Improvements	(1,300)	6,462.00	-	-	-
	Subtotal Sewers	**3,634,807**	**2,708,962.00**	**925,845**	**-**	**933,607**

Project No.	Project Name	FY 2024-25 Budget	FY 2024-25 Projected	FY 2024-25 Carry-Over	FY 2025-26 New	FY 2025-26 Budget
Parks & Recreation						
311-790-61-9211	SGP Fence Replacement	951,629	500,000.00	451,629	-	451,629
311-790-61-9212	South Gate & Cesar Chavez Park-Restrooms	8,893	-	8,893	-	8,893
311-790-61-9214	Urban Orchard	8,536,071	7,154,522.34	1,381,549	-	1,381,549
311-790-61-9216	Girls Club House Renovation	1,764,254	-	64,254	-	64,254
311-790-61-9217	Circle Park Renovation Project	9,699,277	3,198,644.51	6,500,633	-	6,500,633
311-790-61-9220	Hollydale Community Park Renovation	2,227,968	2,222,967.75	5,000	-	5,000
311-790-61-9484	SG Park Auditorium Roof Restoration/Repl	1,399,330	57,584.00	1,341,746	-	1,341,746
311-790-61-9485	SG Park Boy Scout Huts Roof Restoration	459,981	5,000.00	454,981	-	454,981
311-790-61-9913	Locker Rooms Renovation Project	122,690	4,150.00	118,540	-	118,540
524-415-61-9104	S. G Pool Improvements	63,240	-	63,240	-	63,240
524-460-61-9100	Facility Improvements	22,633	-	22,633	-	22,633
	Subtotal Parks & Recreation	**25,255,966**	**13,142,868.60**	**12,113,097**	**-**	**10,413,097**
Other Culture & Leisure						
311-790-69-9424	Seaborg Building Relocation	122,470	4,000.00	118,470	-	118,470
	Subtotal Other Culture & Leisure	**122,470**	**4,000.00**	**118,470**	**-**	**118,470**
Water						
311-790-71-9607	Demolition of Salt Lake Water Tank	350,000	-	350,000	-	350,000
411-731-71-9594	Park Reservoir PFOA Treatment Facility	7,449,974	40,000.00	7,409,974	-	7,409,974
411-731-71-9522	Water Main Replacement Phase II	4,960,354	750,000.00	4,210,354	-	4,210,354
411-731-71-9523	Water Main Replacement Phase III	300,000	50,000.00	250,000	-	250,000
411-731-71-9524	Water Lateral Repairs	300,000	-	300,000	-	300,000
411-731-71-9545	Well No. 18 Rehabilitation Phase 2	500,000	-	500,000	-	500,000
411-731-71-9546	Well Meter Repl, Upgrade to MWD Inter-ti	1,279,649	40,000.00	1,239,649	-	1,239,649
411-731-71-9576	Coating Hawkins-Santa Fe&Elizabeth Tanks	4,298,004	233,376.80	4,064,627	-	4,064,627
411-731-71-9577	Urban Orchard Well No. 30	5,256,766	500.00	5,256,266	-	5,256,266
411-731-71-9579	Well Abandonment at 3 Locations	207,728	1,000.00	206,728	-	206,728
411-731-71-9580	SCADA System Upgrades	882,302	100,000.00	782,302	-	782,302
411-731-71-9581	AMI/AMR Meter Replacement Phase III	1,272,528	1,200,000.00	72,528	-	72,528
411-731-71-9583	AMI/AMR Meter Replacement Phase V	100,000	-	100,000	-	100,000
411-731-71-9584	Citywide Backflow Prevention System	100,000	-	100,000	-	100,000
411-731-71-9592	Water Main Replacement Phase I	216,659	200.00	216,459	-	216,459
411-731-71-9593	AMI/AMR Meter Replacement Phase IV	2,050,000	31,000.00	2,019,000	-	2,019,000
411-731-71-9595	As-needed Water Main Repairs	100,000	-	100,000	-	100,000
411-731-71-9596	Citywide Valve Replacement	572,454	15,000.00	557,454	-	557,454
411-731-71-9605	Lead and Copper Rule Revisions (LCRR)	520,768	503,434.50	17,334	-	17,334
411-731-71-9916	EV Charging Station at PW Yard	187,349	35,764.57	151,584	-	151,584
411-731-71-9917	Firestone Blvd Bridge Water Main L-Pipe	325,000	-	325,000	-	325,000
	Subtotal Water	**31,229,533**	**3,000,275.87**	**28,229,257**	**-**	**28,229,257**
	Totals	**124,252,111**	**34,656,800**	**89,595,311**	**-**	**86,209,959**

			100	100	212	213	215	217	220	221
Project No.	Project Name	FY 2026	General	Reserve	Gas Tax	TDA3	SB 1	Measure W	Road Mitigation	Prop A Transit
311-790-31-9219	Atlantic Avenue Parking Modifications	30,000	-	-	-	-	-	-	-	-
311-790-31-9408	I-710 Interchange Phase IV	16,481,686	-	-	-	-	-	-	-	-
311-790-31-9433	Garfield/Imperial Street Improvements	1,509,408	-	-	-	-	-	-	-	-
311-790-31-9447	Firestone Blvd Median Island Alameda/LA	243,741	-	-	33,000	-	-	-	-	-
311-790-31-9457	Firestone/Otis Widening & Imp Hwy Median	71,831	-	-	-	-	-	-	-	-
311-790-31-9458	Firestone/Atlantic-Railroad Upgrades	250,023	-	250,023	-	-	-	-	-	-
311-790-31-9474	Replacement of Damaged TS Poles	117,818	-	-	-	-	-	-	-	-
311-790-31-9476	San Gabriel Avenue Safety Study	30,000	-	-	-	-	-	-	-	-
311-790-31-9492	State Street Complete Streets	1,247,204	-	-	-	-	-	-	-	-
311-790-31-9493	Compr Safety Action & Local Rdwy Saf Pln	49,088	-	-	-	-	-	-	-	-
311-790-31-9495	Hollydale Access Improvements	100,000	-	-	-	100,000	-	-	-	-
311-790-31-9540	Storm Water Infiltration Wells Imp.	94,983	14,600	-	-	-	-	42,654	-	-
311-790-31-9547	WSAB LRT Stations FL Mile Bikeway Safety	3,824,000	-	-	-	100,000	-	-	-	50,000
311-790-31-9564	Garfield Ave Median Improvements	300,000	-	-	-	-	-	-	-	-
311-790-31-9565	Long Beach Pedestrian Improvements	475,369	-	-	-	-	-	-	-	-
311-790-31-9572	Chakemo Improvements - Atlantic-Legacy	463,224	-	-	75,000	-	-	75,000	-	-
311-790-31-9582	Citywide Residential Resurfacing, Ph-I	138,798	-	-	-	-	-	-	-	-
311-790-31-9583	Citywide Residential Resurfacing, Ph-II	41,348	-	-	-	-	-	-	-	-
311-790-31-9584	Alameda Street Complete Streets	106,234	-	-	-	-	-	-	-	-
311-790-31-9585	Tweedy Mile Complete Streets	4,010,082	-	-	-	-	900,000	325,000	-	-
311-790-31-9586	Citywide Residential Resurfacing Ph-III	13,070	-	-	-	-	(123,974)	-	-	-
311-790-31-9587	LA County Bridge Maintenance	202,358	-	-	-	-	-	-	-	-
311-790-31-9588	WSAB Light Rail	244,855	-	-	-	-	-	-	-	-
311-790-31-9598	Citywide Residential Resurfacing Ph-IV	2,368,825	-	-	125,393	-	-	-	210,000	-
311-790-31-9599	Tweedy Mile Complete Streets - Phase II	5,204,353	-	-	-	-	225,000	-	-	-
311-790-31-9606	Uncontrolled Marked School/Ped Crosswalk	10,000	-	-	-	-	-	-	-	-
311-790-39-9114	PD Fueling Station & Air Compressor Repl	24,011	-	-	-	-	-	-	-	-
311-790-39-9456	Systematic Safety Analysis Report (HSIP)	15,545	-	-	-	-	-	-	-	-
311-790-39-9463	Citywide LED Street Light Conversion	140,375	-	-	-	-	-	-	-	-
311-790-39-9477	The Circle Park Driveway	15,718	15,718	-	-	-	-	-	-	-
311-790-39-9480	Citywide Sidewalk Improvements Ph-VIII	178,090	-	-	-	-	178,090	-	-	-
311-790-39-9481	Citywide Sidewalk Improvements, Phase IX	5,187	-	-	-	-	5,187	-	-	-
311-790-39-9483	Citywide Parking Study Implementation	100,000	-	-	-	-	-	-	-	-
311-790-39-9486	Citywide Annual Sidewalk Grinding	200,000	-	-	-	-	200,000	-	-	-
311-790-39-9487	Transportation Demand Management Study	200,000	-	-	-	-	-	-	-	-
311-790-39-9488	Traffic Management Center	100,000	-	-	-	-	-	-	-	-
311-790-39-9489	Citywide Residential Resurfacing Phase V	344,000	-	-	-	-	244,000	-	-	-
311-790-39-9490	Citywide Residential Resurfacing Phase X	500,000	-	-	-	-	500,000	-	-	-
311-790-39-9491	Streetlight Wire Theft Prevention	103,943	-	-	-	-	-	-	-	-
311-790-39-9589	Tweedy Mile Uncontrolled Crosswalks	740	-	-	-	-	740	-	-	-
311-790-39-9590	Improvements at 7 Intersections	1,414,766	-	-	-	-	-	-	-	-
311-790-39-9591	Uncontrolled Crosswalks (4-Intersections)	244,000	-	-	-	-	-	-	-	-
311-790-49-9118	Facilities Security System Improvements	263,980	-	-	-	-	-	-	-	-
311-790-49-9912	ADA Transition Plan Implementation Ph-I	52,520	52,520	-	-	-	-	-	-	-
311-790-49-9914	Electric Vehicle Charging Stations	48,166	-	-	-	-	-	-	-	-
311-790-49-9915	HVAC System SGP Sport Center Complex	935,706	-	-	-	-	-	-	-	-
311-790-49-9916	Rio Hondo Channel Homeless Encam Mitig	95,400	-	-	-	-	-	-	-	-
311-790-49-9918	City Hall HVAC Replacement	1,264,000	-	-	-	-	-	-	-	-
311-790-49-9920	Building Seismic Retrofit Assessment	75,000	-	-	-	-	-	-	-	-
311-790-61-9211	SGP Fence Replacement	451,629	-	-	-	-	-	-	-	-
311-790-61-9212	South Gate & Cesar Chavez Park-Restrooms	8,893	8,893	-	-	-	-	-	-	-
311-790-61-9214	Urban Orchard	1,381,549	-	-	-	-	-	1,079,269	-	-
311-790-61-9216	Girls Club House Renovation	64,254	-	-	-	-	-	-	-	-
311-790-61-9217	Circle Park Renovation Project	6,500,633	28,026	-	-	-	-	-	-	3,339,771
311-790-61-9220	Hollydale Community Park Renovation	5,000	-	-	5,000	-	-	-	-	-
311-790-61-9484	SG Park Auditorium Roof Restoration/Repl	1,341,746	-	-	-	-	-	-	-	-
311-790-61-9485	SG Park Boy Scout Huts Roof Restoration	454,981	-	-	-	-	-	-	-	-
311-790-61-9913	Locker Rooms Renovation Project	118,540	-	-	-	-	-	-	-	-
311-790-69-9424	Seaborg Building Relocation	118,470	-	-	-	-	-	-	-	-
311-790-71-9607	Demolition of Salt Lake Water Tank	350,000	-	-	-	-	-	-	-	-
411-731-71-9522	Water Main Replacement Phase II	4,210,354	-		-	-	-	-	-	-
411-731-71-9523	Water Main Replacement Phase III	250,000	-		-	-	-	-	-	-
411-731-71-9524	Water Lateral Repairs	300,000	-		-	-	-	-	-	-
411-731-71-9545	Well No. 18 Rehabilitation Phase 2	500,000	-		-	-	-	-	-	-
411-731-71-9546	Well Meter Repl, Upgrade to MWD Inter-ti	1,239,649	-		-	-	-	-	-	-
411-731-71-9576	Coating Hawkins-Santa Fe&Elizabeth Tanks	4,064,627	-		-	-	-	-	-	-
411-731-71-9577	Urban Orchard Well No. 30	5,256,266	-		-	-	-	-	-	-
411-731-71-9579	Well Abandonment at 3 Locations	206,728	-		-	-	-	-	-	-
411-731-71-9580	SCADA System Upgrades	782,302	-		-	-	-	-	-	-
411-731-71-9581	AMI/AMR Meter Replacement Phase III	72,528	-		-	-	-	-	-	-
411-731-71-9583	AMI/AMR Meter Replacement Phase V	100,000	-		-	-	-	-	-	-
411-731-71-9584	Citywide Backflow Prevention System	100,000	-		-	-	-	-	-	-
411-731-71-9592	Water Main Replacement Phase I	216,459	-		-	-	-	-	-	-
411-731-71-9593	AMI/AMR Meter Replacement Phase IV	2,019,000	-		-	-	-	-	-	-
411-731-71-9594	Park Reservoir PFOA Treatment Facility	7,409,974	-		-	-	-	-	-	-
411-731-71-9595	As-needed Water Main Repairs	100,000	-		-	-	-	-	-	-
411-731-71-9596	Citywide Valve Replacement	557,454	-		-	-	-	-	-	-
411-731-71-9605	Lead and Copper Rule Revisions (LCRR)	17,334	-		-	-	-	-	-	-
411-731-71-9916	EV Charging Station at PW Yard	151,584	-		-	-	-	-	-	-
411-731-71-9917	Firestone Blvd Bridge Water Main L-Pipe	325,000	-		-	-	-	-	-	-
412-732-52-9504	Sanitary Sewer Relining-Calif/Tweedy	4,662	-	-	-	-	-	-	-	-
412-732-52-9505	Sewer System Relining Improvements	928,945	-		-	-	-	-	-	-
524-415-61-9104	S. G Pool Improvements	63,240	-		-	-	-	-	-	-
524-460-61-9100	Facility Improvements	22,633	-		-	-	-	-	-	-
524-501-21-9100	Facility Improvements	1,595,885	-		-	-	-	-	-	-
524-790-12-9923	City Hall Reroofing Project	970,200	-		-	-	-	-	-	-
	Totals:	86,209,959	119,756	250,023	238,393	200,000	2,129,043	1,521,923	210,000	3,389,771

Project No.	Project Name	FY 2026	222 Prop C Transit	224 Measure R	225 Measure M	243 CDBG	261 Fed & State Grants	268 ARPA	271 Park Enhancement Fund	311 CIP
311-790-31-9219	Atlantic Avenue Parking Modifications	30,000	30,000	-	-	-	-	-	-	-
311-790-31-9408	I-710 Interchange Phase IV	16,481,686	14,505	-	-	-	16,467,182	-	-	-
311-790-31-9433	Garfield/Imperial Street Improvements	1,509,408	592,427	-	-	-	816,981	-	-	-
311-790-31-9447	Firestone Blvd Median Island Alameda/LA	243,741	35,000	33,000	-	-	122,741	-	-	-
311-790-31-9457	Firestone/Otis Widening & Imp Hwy Median	71,831	-	-	-	-	(15,526)	-	-	-
311-790-31-9458	Firestone/Atlantic-Railroad Upgrades	250,023	-	-	-	-	-	-	-	-
311-790-31-9474	Replacement of Damaged TS Poles	117,818	117,818	-	-	-	-	-	-	-
311-790-31-9476	San Gabriel Avenue Safety Study	30,000	-	30,000	-	-	-	-	-	-
311-790-31-9492	State Street Complete Streets	1,247,204	50,000	-	-	-	1,197,204	-	-	-
311-790-31-9493	Compr Safety Action & Local Rdwy Saf Pln	49,088	49,088	-	-	-	-	-	-	-
311-790-31-9495	Hollydale Access Improvements	100,000	-	-	-	-	-	-	-	-
311-790-31-9540	Storm Water Infiltration Wells Imp.	94,983	-	-	-	-	37,729	-	-	-
311-790-31-9547	WSAB LRT Stations FL Mile Bikeway Safety	3,824,000	299,000	-	-	-	3,375,000	-	-	-
311-790-31-9564	Garfield Ave Median Improvements	300,000	300,000	-	-	-	-	-	-	-
311-790-31-9565	Long Beach Pedestrian Improvements	475,369	182,598	13,380	-	-	279,391	-	-	-
311-790-31-9572	Chakemo Improvements - Atlantic-Legacy	463,224	-	75,000	-	-	132,236	-	-	-
311-790-31-9582	Citywide Residential Resurfacing, Ph-I	138,798	-	138,798	-	-	-	-	-	-
311-790-31-9583	Citywide Residential Resurfacing, Ph-II	41,348	-	29,824	11,524	-	-	-	-	-
311-790-31-9584	Alameda Street Complete Streets	106,234	-	106,234	-	-	-	-	-	-
311-790-31-9585	Tweedy Mile Complete Streets	4,010,082	2,585,082	200,000	-	-	-	-	-	-
311-790-31-9586	Citywide Residential Resurfacing Ph-III	13,070	-	-	137,044	-	-	-	-	-
311-790-31-9587	LA County Bridge Maintenance	202,358	202,358	-	-	-	-	-	-	-
311-790-31-9588	WSAB Light Rail	244,855	194,855	-	50,000	-	-	-	-	-
311-790-31-9598	Citywide Residential Resurfacing Ph-IV	2,368,825	101,000	70,000	20,817	752,540	339,000	-	-	100,000
311-790-31-9599	Tweedy Mile Complete Streets - Phase II	5,204,353	190,000	-	106,264	-	4,683,089	-	-	-
311-790-31-9606	Uncontrolled Marked School/Ped Crosswalk	10,000	10,000	-	-	-	-	-	-	-
311-790-39-9114	PD Fueling Station & Air Compressor Repl	24,011	-	-	-	-	-	-	-	-
311-790-39-9456	Systematic Safety Analysis Report (HSIP)	15,545	-	5,537	-	-	10,008	-	-	-
311-790-39-9463	Citywide LED Street Light Conversion	140,375	-	-	-	-	140,375	-	-	-
311-790-39-9477	The Circle Park Driveway	15,718	-	-	-	-	-	-	-	-
311-790-39-9480	Citywide Sidewalk Improvements Ph-VIII	178,090	-	-	-	-	-	-	-	-
311-790-39-9481	Citywide Sidewalk Improvements, Phase IX	5,187	-	-	-	-	-	-	-	-
311-790-39-9483	Citywide Parking Study Implementation	100,000	-	100,000	-	-	-	-	-	-
311-790-39-9486	Citywide Annual Sidewalk Grinding	200,000	-	-	-	-	-	-	-	-
311-790-39-9487	Transportation Demand Management Study	200,000	200,000	-	-	-	-	-	-	-
311-790-39-9488	Traffic Management Center	100,000	100,000	-	-	-	-	-	-	-
311-790-39-9489	Citywide Residential Resurfacing Phase V	344,000	-	100,000	-	-	-	-	-	-
311-790-39-9490	Citywide Residential Resurfacing Phase X	500,000	-	-	-	-	-	-	-	-
311-790-39-9491	Streetlight Wire Theft Prevention	103,943	-	103,943	-	-	-	-	-	-
311-790-39-9589	Tweedy Mile Uncontrolled Crosswalks	740	-	-	-	-	-	-	-	-
311-790-39-9590	Improvements at 7 Intersections	1,414,766	-	-	-	-	1,414,766	-	-	-
311-790-39-9591	Uncontrolled Crosswalks (4-Intersections)	244,000	-	-	-	-	244,000	-	-	-
311-790-49-9118	Facilities Security System Improvements	263,980	-	-	-	-	-	-	-	-
311-790-49-9912	ADA Transition Plan Implementation Ph-I	52,520	-	-	-	-	-	-	-	-
311-790-49-9914	Electric Vehicle Charging Stations	48,166	-	-	-	-	15,658	-	-	-
311-790-49-9915	HVAC System SGP Sport Center Complex	935,706	-	-	-	-	935,706	-	-	-
311-790-49-9916	Rio Hondo Channel Homeless Encam Mitig	95,400	95,400	-	-	-	-	-	-	-
311-790-49-9918	City Hall HVAC Replacement	1,264,000	-	-	-	-	-	-	-	-
311-790-49-9920	Building Seismic Retrofit Assessment	75,000	-	-	-	-	-	-	-	-
311-790-61-9211	SGP Fence Replacement	451,629	-	-	-	0	-	-	451,629	-
311-790-61-9212	South Gate & Cesar Chavez Park-Restrooms	8,893	-	-	-	-	-	-	-	-
311-790-61-9214	Urban Orchard	1,381,549	-	-	-	-	286,500	-	-	-
311-790-61-9216	Girls Club House Renovation	64,254	-	-	-	64,254	-	-	-	-
311-790-61-9217	Circle Park Renovation Project	6,500,633	-	-	-	-	3,132,835	-	-	-
311-790-61-9220	Hollydale Community Park Renovation	5,000	-	-	-	-	-	-	-	-
311-790-61-9484	SG Park Auditorium Roof Restoration/Repl	1,341,746	-	-	-	-	1,337,929	-	-	-
311-790-61-9485	SG Park Boy Scout Huts Roof Restoration	454,981	-	-	-	120,000	-	-	-	-
311-790-61-9913	Locker Rooms Renovation Project	118,540	-	-	-	-	-	-	118,540	-
311-790-69-9424	Seaborg Building Relocation	118,470	-	-	-	-	-	-	118,470	-
311-790-71-9607	Demolition of Salt Lake Water Tank	350,000	-	-	-	-	-	-	-	-
411-731-71-9522	Water Main Replacement Phase II	4,210,354	-	-	-	-	-	-	-	-
411-731-71-9523	Water Main Replacement Phase III	250,000	-	-	-	-	-	-	-	-
411-731-71-9524	Water Lateral Repairs	300,000	-	-	-	-	-	-	-	-
411-731-71-9545	Well No. 18 Rehabilitation Phase 2	500,000	-	-	-	-	-	-	-	-
411-731-71-9546	Well Meter Repl, Upgrade to MWD Inter-ti	1,239,649	-	-	-	-	-	-	-	-
411-731-71-9576	Coating Hawkins-Santa Fe&Elizabeth Tanks	4,064,627	-	-	-	-	-	-	-	-
411-731-71-9577	Urban Orchard Well No. 30	5,256,266	-	-	-	-	-	-	-	-
411-731-71-9579	Well Abandonment at 3 Locations	206,728	-	-	-	-	-	-	-	-
411-731-71-9580	SCADA System Upgrades	782,302	-	-	-	-	-	-	-	-
411-731-71-9581	AMI/AMR Meter Replacement Phase III	72,528	-	-	-	-	-	-	-	-
411-731-71-9583	AMI/AMR Meter Replacement Phase V	100,000	-	-	-	-	-	-	-	-
411-731-71-9584	Citywide Backflow Prevention System	100,000	-	-	-	-	-	-	-	-
411-731-71-9592	Water Main Replacement Phase I	216,459	-	-	-	-	-	-	-	-
411-731-71-9593	AMI/AMR Meter Replacement Phase IV	2,019,000	-	-	-	-	-	-	-	-
411-731-71-9594	Park Reservoir PFOA Treatment Facility	7,409,974	-	-	-	-	959,752	-	-	-
411-731-71-9595	As-needed Water Main Repairs	100,000	-	-	-	-	-	-	-	-
411-731-71-9596	Citywide Valve Replacement	557,454	-	-	-	-	-	-	-	-
411-731-71-9605	Lead and Copper Rule Revisions (LCRR)	17,334	-	-	-	-	-	-	-	-
411-731-71-9916	EV Charging Station at PW Yard	151,584	-	-	-	-	-	-	-	-
411-731-71-9917	Firestone Blvd Bridge Water Main L-Pipe	325,000	-	-	-	-	-	-	-	-
412-732-52-9504	Sanitary Sewer Relining-Calif/Tweedy	4,662	-	-	-	-	-	4,662	-	-
412-732-52-9505	Sewer System Relining Improvements	928,945	-	-	-	-	-	300,000	-	-
524-415-61-9104	S. G Pool Improvements	63,240	-	-	-	-	-	-	-	-
524-460-61-9100	Facility Improvements	22,633	-	-	-	-	-	-	-	-
524-501-21-9100	Facility Improvements	1,595,885	-	-	-	-	-	-	-	-
524-790-12-9923	City Hall Reroofing Project	970,200	-	-	-	-	-	-	-	-
	Totals:	86,209,959	5,349,130	1,005,717	325,649	936,794	35,912,555	304,662	688,639	100,000

			411	412	521	523	524
Project No.	Project Name	FY 2026	Water	Sewer	Fleet	Cap Asset & Equip Repl	Building & Infr Maint
311-790-31-9219	Atlantic Avenue Parking Modifications	30,000	-	-	-	-	-
311-790-31-9408	I-710 Interchange Phase IV	16,481,686	-	-	-	-	-
311-790-31-9433	Garfield/Imperial Street Improvements	1,509,408	100,000	-	-	-	-
311-790-31-9447	Firestone Blvd Median Island Alameda/LA	243,741	20,000	-	-	-	-
311-790-31-9457	Firestone/Otis Widening & Imp Hwy Median	71,831	87,356	-	-	-	-
311-790-31-9458	Firestone/Atlantic-Railroad Upgrades	250,023	-	-	-	-	-
311-790-31-9474	Replacement of Damaged TS Poles	117,818	-	-	-	-	-
311-790-31-9476	San Gabriel Avenue Safety Study	30,000	-	-	-	-	-
311-790-31-9492	State Street Complete Streets	1,247,204	-	-	-	-	-
311-790-31-9493	Compr Safety Action & Local Rdwy Saf Pln	49,088	-	-	-	-	-
311-790-31-9495	Hollydale Access Improvements	100,000	-	-	-	-	-
311-790-31-9540	Storm Water Infiltration Wells Imp.	94,983	-	-	-	-	-
311-790-31-9547	WSAB LRT Stations FL Mile Bikeway Safety	3,824,000	-	-	-	-	-
311-790-31-9564	Garfield Ave Median Improvements	300,000	-	-	-	-	-
311-790-31-9565	Long Beach Pedestrian Improvements	475,369	-	-	-	-	-
311-790-31-9572	Chakemo Improvements - Atlantic-Legacy	463,224	105,988	-	-	-	-
311-790-31-9582	Citywide Residential Resurfacing, Ph-I	138,798	-	-	-	-	-
311-790-31-9583	Citywide Residential Resurfacing, Ph-II	41,348	-	-	-	-	-
311-790-31-9584	Alameda Street Complete Streets	106,234	-	-	-	-	-
311-790-31-9585	Tweedy Mile Complete Streets	4,010,082	-	-	-	-	-
311-790-31-9586	Citywide Residential Resurfacing Ph-III	13,070	-	-	-	-	-
311-790-31-9587	LA County Bridge Maintenance	202,358	-	-	-	-	-
311-790-31-9588	WSAB Light Rail	244,855	-	-	-	-	-
311-790-31-9598	Citywide Residential Resurfacing Ph-IV	2,368,825	600,000	-	50,075	-	-
311-790-31-9599	Tweedy Mile Complete Streets - Phase II	5,204,353	-	-	-	-	-
311-790-31-9606	Uncontrolled Marked School/Ped Crosswalk	10,000	-	-	-	-	-
311-790-39-9114	PD Fueling Station & Air Compressor Repl	24,011	-	-	-	24,011	-
311-790-39-9456	Systematic Safety Analysis Report (HSIP)	15,545	-	-	-	-	-
311-790-39-9463	Citywide LED Street Light Conversion	140,375	-	-	-	-	-
311-790-39-9477	The Circle Park Driveway	15,718	-	-	-	-	-
311-790-39-9480	Citywide Sidewalk Improvements Ph-VIII	178,090	-	-	-	-	-
311-790-39-9481	Citywide Sidewalk Improvements, Phase IX	5,187	-	-	-	-	-
311-790-39-9483	Citywide Parking Study Implementation	100,000	-	-	-	-	-
311-790-39-9486	Citywide Annual Sidewalk Grinding	200,000	-	-	-	-	-
311-790-39-9487	Transportation Demand Management Study	200,000	-	-	-	-	-
311-790-39-9488	Traffic Management Center	100,000	-	-	-	-	-
311-790-39-9489	Citywide Residential Resurfacing Phase V	344,000	-	-	-	-	-
311-790-39-9490	Citywide Residential Resurfacing Phase X	500,000	-	-	-	-	-
311-790-39-9491	Streetlight Wire Theft Prevention	103,943	-	-	-	-	-
311-790-39-9589	Tweedy Mile Uncontrolled Crosswalks	740	-	-	-	-	-
311-790-39-9590	Improvements at 7 Intersections	1,414,766	-	-	-	-	-
311-790-39-9591	Uncontrolled Crosswalks (4-Intersections)	244,000	-	-	-	-	-
311-790-49-9118	Facilities Security System Improvements	263,980	2,000	4,000	-	257,980	-
311-790-49-9912	ADA Transition Plan Implementation Ph-I	52,520	-	-	-	-	-
311-790-49-9914	Electric Vehicle Charging Stations	48,166	32,508	-	-	-	-
311-790-49-9915	HVAC System SGP Sport Center Complex	935,706	-	-	-	-	-
311-790-49-9916	Rio Hondo Channel Homeless Encam Mitig	95,400	-	-	-	-	-
311-790-49-9918	City Hall HVAC Replacement	1,264,000	-	-	-	1,264,000	-
311-790-49-9920	Building Seismic Retrofit Assessment	75,000	-	-	-	75,000	-
311-790-61-9211	SGP Fence Replacement	451,629	-	-	-	-	-
311-790-61-9212	South Gate & Cesar Chavez Park-Restrooms	8,893	-	-	-	-	-
311-790-61-9214	Urban Orchard	1,381,549	15,780	-	-	-	-
311-790-61-9216	Girls Club House Renovation	64,254	-	-	-	-	-
311-790-61-9217	Circle Park Renovation Project	6,500,633	-	-	-	-	-
311-790-61-9220	Hollydale Community Park Renovation	5,000	-	-	-	-	-
311-790-61-9484	SG Park Auditorium Roof Restoration/Repl	1,341,746	-	-	-	3,817	-
311-790-61-9485	SG Park Boy Scout Huts Roof Restoration	454,981	-	-	-	334,981	-
311-790-61-9913	Locker Rooms Renovation Project	118,540	-	-	-	-	-
311-790-69-9424	Seaborg Building Relocation	118,470	-	-	-	-	-
311-790-71-9607	Demolition of Salt Lake Water Tank	350,000	350,000	-	-	-	-
411-731-71-9522	Water Main Replacement Phase II	4,210,354	4,210,354	-	-	-	-
411-731-71-9523	Water Main Replacement Phase III	250,000	250,000	-	-	-	-
411-731-71-9524	Water Lateral Repairs	300,000	300,000	-	-	-	-
411-731-71-9545	Well No. 18 Rehabilitation Phase 2	500,000	500,000	-	-	-	-
411-731-71-9546	Well Meter Repl, Upgrade to MWD Inter-ti	1,239,649	1,239,649	-	-	-	-
411-731-71-9576	Coating Hawkins-Santa Fe&Elizabeth Tanks	4,064,627	4,064,627	-	-	-	-
411-731-71-9577	Urban Orchard Well No. 30	5,256,266	5,256,266	-	-	-	-
411-731-71-9579	Well Abandonment at 3 Locations	206,728	206,728	-	-	-	-
411-731-71-9580	SCADA System Upgrades	782,302	782,302	-	-	-	-
411-731-71-9581	AMI/AMR Meter Replacement Phase III	72,528	72,528	-	-	-	-
411-731-71-9583	AMI/AMR Meter Replacement Phase V	100,000	100,000	-	-	-	-
411-731-71-9584	Citywide Backflow Prevention System	100,000	100,000	-	-	-	-
411-731-71-9592	Water Main Replacement Phase I	216,459	216,459	-	-	-	-
411-731-71-9593	AMI/AMR Meter Replacement Phase IV	2,019,000	2,019,000	-	-	-	-
411-731-71-9594	Park Reservoir PFOA Treatment Facility	7,409,974	6,450,222	-	-	-	-
411-731-71-9595	As-needed Water Main Repairs	100,000	100,000	-	-	-	-
411-731-71-9596	Citywide Valve Replacement	557,454	557,454	-	-	-	-
411-731-71-9605	Lead and Copper Rule Revisions (LCRR)	17,334	17,334	-	-	-	-
411-731-71-9916	EV Charging Station at PW Yard	151,584	151,584	-	-	-	-
411-731-71-9917	Firestone Blvd Bridge Water Main L-Pipe	325,000	325,000	-	-	-	-
412-732-52-9504	Sanitary Sewer Relining-Calif/Tweedy	4,662	-	-	-	-	-
412-732-52-9505	Sewer System Relining Improvements	928,945	-	628,945	-	-	-
524-415-61-9104	S. G Pool Improvements	63,240	-	-	-	-	63,240
524-460-61-9100	Facility Improvements	22,633	-	-	-	-	22,633
524-501-21-9100	Facility Improvements	1,595,885	-	-	-	-	1,595,885
524-790-12-9923	City Hall Reroofing Project	970,200	-	-	-	-	970,200
	Totals:	86,209,959	28,233,137	632,945	50,075	1,959,790	2,651,958
						-	

City of South Gate
FY 2024-25
Projected Transfers In

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Fund	Fund Name	Description	Amount
100	General Fund		-
		Total Fund 100	**-**
251	Street Lighting & Landscape	Transfer from General - Reserve to cover deficit	1,208,164
		Total Fund 251	**1,208,164**
311	CIP	Atlantic Avenue Parking Modifications	-
311	CIP	I-710 Interchange Phase IV	60,000
311	CIP	Garfield/Imperial Street Improvements	287,244
311	CIP	Firestone Blvd Median Island Alameda/LA	95,448
311	CIP	Firestone/Otis Widening & Imp Hwy Median	22,644
311	CIP	Firestone/Atlantic-Railroad Upgrades	1,000
311	CIP	Thermoplastic Striping Streets Citywide	258,963
311	CIP	Replacement of Damaged TS Poles	3,155
311	CIP	San Gabriel Avenue Safety Study	-
311	CIP	State Street Complete Streets	-
311	CIP	Compr Safety Action & Local Rdwy Saf Pln	148,372
311	CIP	San Luis Ave Parking Lot Improvements	176,000
311	CIP	Hollydale Access Improvements	-
311	CIP	Storm Water Infiltration Wells Imp.	-
311	CIP	WSAB LRT Stations FL Mile Bikeway Safety	351,000
311	CIP	Garfield Ave Median Improvements	1,139,692
311	CIP	Long Beach Pedestrian Improvements	1,938,737
311	CIP	Chakemo Improvements - Atlantic-Legacy	100,000
311	CIP	Citywide Residential Resurfacing, Ph-I	92,195
311	CIP	Citywide Residential Resurfacing, Ph-II	21,533
311	CIP	Alameda Street Complete Streets	6,000
311	CIP	Tweedy Mile Complete Streets	5,106,999
311	CIP	Citywide Residential Resurfacing Ph-III	29,000
311	CIP	LA County Bridge Maintenance	65,385
311	CIP	WSAB Light Rail	-
311	CIP	Citywide Residential Resurfacing Ph-IV	3,345,335
311	CIP	Tweedy Mile Complete Streets - Phase II	818,319
311	CIP	Uncontrolled Marked School/Ped Crosswalk	-
311	CIP	PD Fueling Station & Air Compressor Repl	-
311	CIP	Systematic Safety Analysis Report (HSIP)	-
311	CIP	Citywide LED Street Light Conversion	-
311	CIP	Tweedy Blvd TS Synchronization	186,755
311	CIP	The Circle Park Driveway	-
311	CIP	Citywide Sidewalk Improvements Ph-VIII	275,772
311	CIP	Citywide Sidewalk Improvements, Phase IX	-
311	CIP	Street Lights Improvements Pilot Program	-
311	CIP	Citywide Parking Study Implementation	-
311	CIP	Citywide Annual Sidewalk Grinding	-
311	CIP	Transportation Demand Management Study	-
311	CIP	Traffic Management Center	-
311	CIP	Citywide Residential Resurfacing Phase V	6,000
311	CIP	Citywide Residential Resurfacing Phase X	-

City of South Gate
FY 2024-25
Projected Transfers In

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311	CIP	Streetlight Wire Theft Prevention	-
311	CIP	Tweedy Mile Uncontrolled Crosswalks	346,336
311	CIP	Improvements at 7 Intersections	197,647
311	CIP	Uncontrolled Crosswalks (4-Intersections)	6,000
311	CIP	Electric Vehicle Chrg St. Level 2 @ CH	35,000
311	CIP	Facilities Security System Improvements	-
311	CIP	Detective Bureau Remodel	-
311	CIP	Warehouse Office Construction at PW Yard	-
311	CIP	ADA Transition Plan Implementation Ph-I	17,467
311	CIP	Electric Vehicle Charging Stations	8,125
311	CIP	HVAC System SGP Sport Center Complex	264,294
311	CIP	Rio Hondo Channel Homeless Encam Mitig	4,600
311	CIP	City Hall HVAC Replacement	4,000
311	CIP	Building Seismic Retrofit Assessment	-
311	CIP	Emergency Back-up Generator Replacement	-
311	CIP	SGP Fence Replacement	500,000
311	CIP	South Gate & Cesar Chavez Park-Restrooms	-
311	CIP	Urban Orchard	7,154,522
311	CIP	Girls Club House Renovation	-
311	CIP	Circle Park Renovation Project	3,198,645
311	CIP	Hollydale Community Park Renovation	2,222,968
311	CIP	SG Park Auditorium Roof Restoration/Repl	57,584
311	CIP	SG Park Boy Scout Huts Roof Restoration	5,000
311	CIP	Locker Rooms Renovation Project	4,150
311	CIP	Seaborg Building Relocation	4,000
311	CIP	Demolition of Salt Lake Water Tank	-
		Total Fund 311	**28,565,885**
411	Water	Park Reservoir PFOA Treatment Facility	-
		Total Fund 411	**-**
412	Sewer	Sanitary Sewer Relining-Calif/Tweedy	2,500
412	Sewer	Sewer System Relining Improvements	2,700,000
		Total Fund 412	**2,702,500**
524	Build. & Infra. Maint.		
524	Build. & Infra. Maint.	Transfer from General Fund to cover deficit	234,898
		Total Fund 524	**234,898**
		Total Transfer In	**32,711,447**

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Fund	Fund Name	Description	Amount
100	General	Garfield Ave Median Improvements	676,524
100	General	ADA Transition Plan Implementation Ph-I	17,467
100	General	Hollydale Community Park Renovation	499,931
		Total Fund 100	**1,193,922**
100	General - Reserve	Firestone/Atlantic-Railroad Upgrades	1,000
100	General - Reserve	San Luis Ave Parking Lot Improvements	176,000
100	General - Reserve	Transfer to Street Light & Landscaping to cover deficit	1,208,164
100	General - Reserve	Transfer for Building and Infrastructure Maint Fund coverage	234,898
		Total Fund 100 (Reserve)	**1,620,062**
212	Gas Tax	Long Beach Pedestrian Improvements	6,399
212	Gas Tax	Tweedy Mile Complete Streets	184,999
212	Gas Tax	Citywide Residential Resurfacing Ph-IV	674,607
		Total Fund 212	**866,005**
213	TDA	Garfield Ave Median Improvements	74,192
213	TDA	Long Beach Pedestrian Improvements	53,936
		Total Fund 213	**128,128**
215	SB1	Tweedy Mile Complete Streets	302,000
215	SB1	Citywide Residential Resurfacing Ph-III	29,000
215	SB1	Citywide Residential Resurfacing Ph-IV	2,670,727
215	SB1	Citywide Sidewalk Improvements Ph-VIII	275,772
215	SB1	Citywide Residential Resurfacing Phase V	6,000
215	SB1	Tweedy Mile Uncontrolled Crosswalks	99,260
		Total Fund 215	**3,382,759**
220	Road Mitigation	Long Beach Pedestrian Improvements	870,000
220	Road Mitigation	Tweedy Blvd TS Synchronization	139,632
		Total Fund 220	**1,009,632**
221	Prop A	Circle Park Renovation Project	60,229
		Total Fund 221	**60,229**
222	Prop C	Thermoplastic Striping Streets Citywide	228,963
222	Prop C	Replacement of Damaged TS Poles	3,155
222	Prop C	Compr Safety Action & Local Rdwy Saf Pln	148,372
222	Prop C	WSAB LRT Stations FL Mile Bikeway Safety	351,000
222	Prop C	Garfield Ave Median Improvements	40,250
222	Prop C	Long Beach Pedestrian Improvements	959,202
222	Prop C	LA County Bridge Maintenance	65,385
222	Prop C	Tweedy Mile Complete Streets - Phase II	160,000
222	Prop C	Tweedy Blvd TS Synchronization	47,124
222	Prop C	Rio Hondo Channel Homeless Encam Mitig	4,600
		Total Fund 222	**2,008,050**
223	AQMD	Electric Vehicle Chrg St. Level 2 @ CH	35,000
		Total Fund 223	**35,000**
224	Measure R	Firestone Blvd Median Island Alameda/LA	95,448
224	Measure R	Citywide Residential Resurfacing, Ph-I	8,202
224	Measure R	Citywide Residential Resurfacing, Ph-II	21,533
224	Measure R	Alameda Street Complete Streets	6,000
		Total Fund 224	**131,183**
225	Measure M	Thermoplastic Striping Streets Citywide	30,000
225	Measure M	Citywide Residential Resurfacing, Ph-I	83,993
225	Measure M	Tweedy Mile Complete Streets - Phase II	84,408
		Total Fund 225	**198,401**
243	CDBG	SGP Fence Replacement	328,229
		Total Fund 243	**328,229**
261	Fed & State Grants	I-710 Interchange Phase IV	60,000
261	Fed & State Grants	Garfield/Imperial Street Improvements	287,244

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261	Fed & State Grants	Garfield Ave Median Improvements	348,727
261	Fed & State Grants	Long Beach Pedestrian Improvements	49,200
261	Fed & State Grants	Chakemo Improvements - Atlantic-Legacy	100,000
261	Fed & State Grants	Tweedy Mile Complete Streets	4,620,000
261	Fed & State Grants	Tweedy Mile Complete Streets - Phase II	573,911
261	Fed & State Grants	Tweedy Mile Uncontrolled Crosswalks	247,076
261	Fed & State Grants	Improvements at 7 Intersections	197,647
261	Fed & State Grants	Uncontrolled Crosswalks (4-Intersections)	6,000
261	Fed & State Grants	HVAC System SGP Sport Center Complex	264,294
261	Fed & State Grants	Urban Orchard	7,154,522
261	Fed & State Grants	Circle Park Renovation Project	3,138,416
261	Fed & State Grants	Hollydale Community Park Renovation	1,723,037
		Total Fund 261	**18,770,074**
268	ARPA	Sanitary Sewer Relining-Calif/Tweedy	2,500
268	ARPA	Sewer System Relining Improvements	2,700,000
		Total Fund 268	**2,702,500**
271	Park Enhancement Fund	SGP Fence Replacement	171,771
271	Park Enhancement Fund	Locker Rooms Renovation Project	4,150
271	Park Enhancement Fund	Seaborg Building Relocation	4,000
		Total Fund 271	**179,921**
411	Water	Firestone/Otis Widening & Imp Hwy Median	22,644
411	Water	Electric Vehicle Charging Stations	8,125
		Total Fund 411	**30,769**
523	Capital Asset & Equipment Replacement	City Hall HVAC Replacement	4,000
523	Capital Asset & Equipment Replacement		
		Total Fund 523	**4,000**
524	Building & Infr Maint	SG Park Auditorium Roof Restoration/Repl	57,584
524	Building & Infr Maint	SG Park Boy Scout Huts Roof Restoration	5,000
		Total Fund 524	**62,584**
		Total Transfer Out	**32,711,447**

City of South Gate
FY 2025-26
Proposed Transfers In

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Fund	Fund Name	Description	Amount
100	General Fund	City Hall Court House	2,938,558
100	General Fund	Information System Budget Stabilization	1,000,000
100	General Fund	Capital Asset & Equip Replacement Bdgt Stabilization	1,800,000
		Total Fund 100	**5,738,558**
251	Street Lighting & Landscape	Transfer from General - Reserve to cover deficit	1,659,188
		Total Fund 251	**1,659,188**
311	CIP	Atlantic Avenue Parking Modifications	30,000
311	CIP	I-710 Interchange Phase IV	16,481,686
311	CIP	Garfield/Imperial Street Improvements	1,509,408
311	CIP	Firestone Blvd Median Island Alameda/LA	243,741
311	CIP	Firestone/Otis Widening & Imp Hwy Median	71,831
311	CIP	Firestone/Atlantic-Railroad Upgrades	250,023
311	CIP	Thermoplastic Striping Streets Citywide	-
311	CIP	Replacement of Damaged TS Poles	117,818
311	CIP	San Gabriel Avenue Safety Study	30,000
311	CIP	State Street Complete Streets	1,247,204
311	CIP	Compr Safety Action & Local Rdwy Saf Pln	49,088
311	CIP	San Luis Ave Parking Lot Improvements	-
311	CIP	Hollydale Access Improvements	100,000
311	CIP	Storm Water Infiltration Wells Imp.	94,983
311	CIP	WSAB LRT Stations FL Mile Bikeway Safety	3,824,000
311	CIP	Garfield Ave Median Improvements	300,000
311	CIP	Long Beach Pedestrian Improvements	475,369
311	CIP	Chakemo Improvements - Atlantic-Legacy	463,224
311	CIP	Citywide Residential Resurfacing, Ph-I	138,798
311	CIP	Citywide Residential Resurfacing, Ph-II	41,348
311	CIP	Alameda Street Complete Streets	106,234
311	CIP	Tweedy Mile Complete Streets	4,010,082
311	CIP	Citywide Residential Resurfacing Ph-III	13,070
311	CIP	LA County Bridge Maintenance	202,358
311	CIP	WSAB Light Rail	244,855
311	CIP	Citywide Residential Resurfacing Ph-IV	2,268,825
311	CIP	Tweedy Mile Complete Streets - Phase II	5,204,353
311	CIP	Uncontrolled Marked School/Ped Crosswalk	10,000
311	CIP	PD Fueling Station & Air Compressor Repl	24,011
311	CIP	Systematic Safety Analysis Report (HSIP)	15,545
311	CIP	Citywide LED Street Light Conversion	140,375
311	CIP	Tweedy Blvd TS Synchronization	-
311	CIP	The Circle Park Driveway	15,718
311	CIP	Citywide Sidewalk Improvements Ph-VIII	178,090
311	CIP	Citywide Sidewalk Improvements, Phase IX	5,187
311	CIP	Street Lights Improvements Pilot Program	-
311	CIP	Citywide Parking Study Implementation	100,000
311	CIP	Citywide Annual Sidewalk Grinding	200,000
311	CIP	Transportation Demand Management Study	200,000
311	CIP	Traffic Management Center	100,000

City of South Gate
FY 2025-26
Proposed Transfers In

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Fund	Fund Name	Description	Amount
311	CIP	Citywide Residential Resurfacing Phase V	344,000
311	CIP	Citywide Residential Resurfacing Phase X	500,000
311	CIP	Streetlight Wire Theft Prevention	103,943
311	CIP	Tweedy Mile Uncontrolled Crosswalks	740
311	CIP	Improvements at 7 Intersections	1,414,766
311	CIP	Uncontrolled Crosswalks (4-Intersections)	244,000
311	CIP	Electric Vehicle Chrg St. Level 2 @ CH	-
311	CIP	Facilities Security System Improvements	263,980
311	CIP	Detective Bureau Remodel	-
311	CIP	Warehouse Office Construction at PW Yard	-
311	CIP	ADA Transition Plan Implementation Ph-I	52,520
311	CIP	Electric Vehicle Charging Stations	48,166
311	CIP	HVAC System SGP Sport Center Complex	935,706
311	CIP	Rio Hondo Channel Homeless Encam Mitig	95,400
311	CIP	City Hall HVAC Replacement	1,264,000
311	CIP	Building Seismic Retrofit Assessment	75,000
311	CIP	Emergency Back-up Generator Replacement	-
311	CIP	SGP Fence Replacement	451,629
311	CIP	South Gate & Cesar Chavez Park-Restrooms	8,893
311	CIP	Urban Orchard	1,381,549
311	CIP	Girls Club House Renovation	64,254
311	CIP	Circle Park Renovation Project	6,500,633
311	CIP	Hollydale Community Park Renovation	5,000
311	CIP	SG Park Auditorium Roof Restoration/Repl	1,341,746
311	CIP	SG Park Boy Scout Huts Roof Restoration	454,981
311	CIP	Locker Rooms Renovation Project	118,540
311	CIP	Seaborg Building Relocation	118,470
311	CIP	Demolition of Salt Lake Water Tank	350,000
		Total Fund 311	**54,645,137**
411	Water	Park Reservoir PFOA Treatment Facility	959,752
		Total Fund 411	**959,752**
412	Sewer	Sanitary Sewer Relining-Calif/Tweedy	4,662
412	Sewer	Sewer System Relining Improvements	300,000
		Total Fund 412	**304,662**
524	Building & Infrastructure Maint	Transfer from General Fund to cover deficit	246,014
		Total Fund 524	**246,014**
		Total Transfer In	**63,553,311**

City of South Gate
FY 2025-26
Proposed Transfers Out

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Fund	Fund Name	Description	Amount
100	General	Storm Water Infiltration Wells Imp.	14,600
100	General	The Circle Park Driveway	15,718
100	General	ADA Transition Plan Implementation Ph-I	52,520
100	General	South Gate & Cesar Chavez Park-Restrooms	8,893
100	General	Circle Park Renovation Project	28,026
		Total Fund 100	**119,756**
100	General - Reserve	Firestone/Atlantic-Railroad Upgrades	250,023
100	General - Reserve	Transfer to Street Light & Landscaping to cover deficit	1,659,188
100	General - Reserve	Transfer for Building and Infrastructure Maint Fund coverage	246,014
		Total Fund 100 (Reserve)	**2,155,225**
212	Gas Tax	Firestone Blvd Median Island Alameda/LA	33,000
212	Gas Tax	Chakemo Improvements - Atlantic-Legacy	75,000
212	Gas Tax	Citywide Residential Resurfacing Ph-IV	125,393
212	Gas Tax	Hollydale Community Park Renovation	5,000
		Total Fund 212	**238,393**
213	TDA	Hollydale Access Improvements	100,000
213	TDA	WSAB LRT Stations FL Mile Bikeway Safety	100,000
		Total Fund 213	**200,000**
215	SB1	Tweedy Mile Complete Streets	900,000
215	SB1	Citywide Residential Resurfacing Ph-III	(123,974)
215	SB1	Tweedy Mile Complete Streets - Phase II	225,000
215	SB1	Citywide Sidewalk Improvements Ph-VIII	178,090
215	SB1	Citywide Sidewalk Improvements, Phase IX	5,187
215	SB1	Citywide Annual Sidewalk Grinding	200,000
215	SB1	Citywide Residential Resurfacing Phase V	244,000
215	SB1	Citywide Residential Resurfacing Phase X	500,000
215	SB1	Tweedy Mile Uncontrolled Crosswalks	740
		Total Fund 215	**2,129,043**
217	Measure W	Storm Water Infiltration Wells Imp.	42,654
217	Measure W	Chakemo Improvements - Atlantic-Legacy	75,000
217	Measure W	Tweedy Mile Complete Streets	325,000
217	Measure W	Urban Orchard	1,079,269
		Total Fund 217	**1,521,923**
220	Road Mitigation	Citywide Residential Resurfacing Ph-IV	210,000
220	Road Mitigation	Tweedy Blvd TS Synchronization	-
		Total Fund 220	**210,000**
221	Prop A	WSAB LRT Stations FL Mile Bikeway Safety	50,000
221	Prop A	Circle Park Renovation Project	3,339,771
		Total Fund 221	**3,389,771**
222	Prop C	Atlantic Avenue Parking Modifications	30,000
222	Prop C	I-710 Interchange Phase IV	14,505
222	Prop C	Garfield/Imperial Street Improvements	592,427
222	Prop C	Firestone Blvd Median Island Alameda/LA	35,000
222	Prop C	Replacement of Damaged TS Poles	117,818
222	Prop C	State Street Complete Streets	50,000
222	Prop C	Compr Safety Action & Local Rdwy Saf Pln	49,088
222	Prop C	WSAB LRT Stations FL Mile Bikeway Safety	299,000
222	Prop C	Garfield Ave Median Improvements	300,000
222	Prop C	Long Beach Pedestrian Improvements	182,598
222	Prop C	Tweedy Mile Complete Streets	2,585,082
222	Prop C	LA County Bridge Maintenance	202,358
222	Prop C	WSAB Light Rail	194,855
222	Prop C	Citywide Residential Resurfacing Ph-IV	101,000
222	Prop C	Tweedy Mile Complete Streets - Phase II	190,000
222	Prop C	Uncontrolled Marked School/Ped Crosswalk	10,000
222	Prop C	Transportation Demand Management Study	200,000

City of South Gate
FY 2025-26
Proposed Transfers Out

DRAFT

Fund	Fund Name	Description	Amount
222	Prop C	Traffic Management Center	100,000
222	Prop C	Rio Hondo Channel Homeless Encam Mitig	95,400
		Total Fund 222	**5,349,130**
224	Measure R	Firestone Blvd Median Island Alameda/LA	33,000
224	Measure R	San Gabriel Avenue Safety Study	30,000
224	Measure R	Long Beach Pedestrian Improvements	13,380
224	Measure R	Chakemo Improvements - Atlantic-Legacy	75,000
224	Measure R	Citywide Residential Resurfacing, Ph-I	138,798
224	Measure R	Citywide Residential Resurfacing, Ph-II	29,824
224	Measure R	Alameda Street Complete Streets	106,234
224	Measure R	Tweedy Mile Complete Streets	200,000
224	Measure R	Citywide Residential Resurfacing Ph-IV	70,000
224	Measure R	Systematic Safety Analysis Report (HSIP)	5,537
224	Measure R	Citywide Parking Study Implementation	100,000
224	Measure R	Citywide Residential Resurfacing Phase V	100,000
224	Measure R	Streetlight Wire Theft Prevention	103,943
		Total Fund 224	**1,005,717**
225	Measure M	Citywide Residential Resurfacing, Ph-II	11,524
225	Measure M	Citywide Residential Resurfacing Ph-III	137,044
225	Measure M	WSAB Light Rail	50,000
225	Measure M	Citywide Residential Resurfacing Ph-IV	20,817
225	Measure M	Tweedy Mile Complete Streets - Phase II	106,264
		Total Fund 225	**325,649**
243	CDBG	Citywide Residential Resurfacing Ph-IV	752,540
243	CDBG	Girls Club House Renovation	64,254
243	CDBG	SG Park Boy Scout Huts Roof Restoration	120,000
		Total Fund 243	**936,794**
261	Fed & State Grants	I-710 Interchange Phase IV	16,467,182
261	Fed & State Grants	Garfield/Imperial Street Improvements	816,981
261	Fed & State Grants	Firestone Blvd Median Island Alameda/LA	122,741
261	Fed & State Grants	Firestone/Otis Widening & Imp Hwy Median	(15,526)
261	Fed & State Grants	State Street Complete Streets	1,197,204
261	Fed & State Grants	Storm Water Infiltration Wells Imp.	37,729
261	Fed & State Grants	WSAB LRT Stations FL Mile Bikeway Safety	3,375,000
261	Fed & State Grants	Long Beach Pedestrian Improvements	279,391
261	Fed & State Grants	Chakemo Improvements - Atlantic-Legacy	132,236
261	Fed & State Grants	Citywide Residential Resurfacing Ph-IV	339,000
261	Fed & State Grants	Tweedy Mile Complete Streets - Phase II	4,683,089
261	Fed & State Grants	Systematic Safety Analysis Report (HSIP)	10,008
261	Fed & State Grants	Citywide LED Street Light Conversion	140,375
261	Fed & State Grants	Tweedy Blvd TS Synchronization	-
261	Fed & State Grants	Improvements at 7 Intersections	1,414,766
261	Fed & State Grants	Uncontrolled Crosswalks (4-Intersections)	244,000
261	Fed & State Grants	Electric Vehicle Charging Stations	15,658
261	Fed & State Grants	HVAC System SGP Sport Center Complex	935,706
261	Fed & State Grants	Urban Orchard	286,500
261	Fed & State Grants	Circle Park Renovation Project	3,132,835
261	Fed & State Grants	SG Park Auditorium Roof Restoration/Repl	1,337,929
261	Fed & State Grants	Park Reservoir PFOA Treatment Facility	959,752
		Total Fund 261	**35,912,556**
268	ARPA	Sanitary Sewer Relining-Calif/Tweedy	4,662
268	ARPA	Sewer System Relining Improvements	300,000
		Total Fund 268	**304,662**
271	Park Enhancement Fund	SGP Fence Replacement	451,629
271	Park Enhancement Fund	Locker Rooms Renovation Project	118,540
271	Park Enhancement Fund	Seaborg Building Relocation	118,470

City of South Gate
FY 2025-26
Proposed Transfers Out

DRAFT

Fund	Fund Name	Description	Amount
		Total Fund 271	**688,639**
311	CIP	City Hall Court House	2,938,558
		Total Fund 311	**2,938,558**
411	Water	Garfield/Imperial Street Improvements	100,000
411	Water	Firestone Blvd Median Island Alameda/LA	20,000
411	Water	Firestone/Otis Widening & Imp Hwy Median	87,356
411	Water	Chakemo Improvements - Atlantic-Legacy	105,988
411	Water	Citywide Residential Resurfacing Ph-IV	600,000
411	Water	Facilities Security System Improvements	2,000
411	Water	Electric Vehicle Charging Stations	32,508
411	Water	Urban Orchard	15,780
411	Water	Demolition of Salt Lake Water Tank	350,000
		Total Fund 411	**1,313,632**
412	Sewer	Facilities Security System Improvements	4,000
		Total Fund 412	**4,000**
521	Fleet	Citywide Residential Resurfacing Ph-IV	50,075
		Total Fund 521	**50,075**
522	Information Systems	Budget Stabilization	1,000,000
		Total Fund 522	**1,000,000**
523	Capital Asset & Equipment Replacement	PD Fueling Station & Air Compressor Repl	24,011
523	Capital Asset & Equipment Replacement	Facilities Security System Improvements	257,980
523	Capital Asset & Equipment Replacement	Warehouse Office Construction at PW Yard	-
523	Capital Asset & Equipment Replacement	Building Seismic Retrofit Assessment	75,000
523	Capital Asset & Equipment Replacement	Budget Stabilization	1,800,000
523	Capital Asset & Equipment Replacement	Girls Club House Renovation	-
523	Capital Asset & Equipment Replacement	SG Park Auditorium Roof Restoration/Repl	3,817
523	Capital Asset & Equipment Replacement	SG Park Boy Scout Huts Roof Restoration	334,981
523	Capital Asset & Equipment Replacement	City Hall HVAC Replacement	1,264,000
		Total Fund 523	**3,759,789**
		Total Transfer Out	**63,553,311**

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City of South Gate
Adjustments to the Proposed Budget
FY 2025/26

Description	Account #	Fund 100 General	Fund 212 Gas Tax	Fund 215 Road Repair (SB1)	Fund 246 Emergency Housing	Fund 271 Park Enhancement	Fund 411 Water	TOTAL
Estimated Ending Fund Balance @ 6/30/2025		**3,280,233**						
Retirement - FT Misc - UAL	100-900-12-6205	106,987		-				106,987
Housing to General Fund - Personnel	Various accts	31,779						31,779
Internal Service Allocations (ISF)	Various accts	(74,739)		-				(74,739)
Net Increase / (Decrease) to Expenditure Budget		**64,027**	-	-	-	-	-	**64,027**
Estimated Ending Fund Balance @ 6/30/2025 after Adjustments		**3,216,206**	-	-	-	-	-	

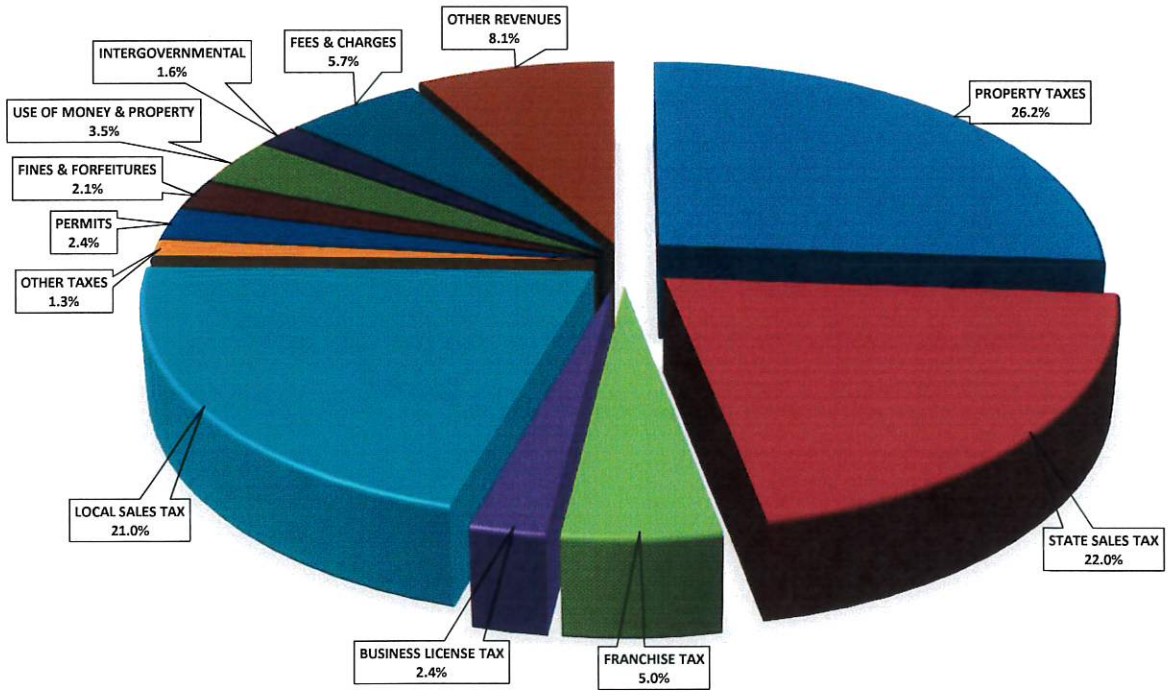
SUMMARY	General Fund	All Funds
Total Budget	70,943,552	181,568,980
Add: Net Budget Adjustments	-	-
TOTAL REVENUE BUDGET	**70,943,552**	**181,568,980**

SUMMARY	General Fund	All Funds
Total Budget	78,241,335	240,754,956
Add: Net Budget Adjustments	64,027	-
TOTAL EXPENDITURE BUDGET	**78,305,362**	**240,754,956**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
GENERAL FUND REVENUES BY SOURCE

	2022-23 Actual Revenues	2023-24 Actual Revenues	2024-25 Adopted Revenues	2024-25 Year End Projections	2025-26 Proposed Revenues
PROPERTY TAXES	16,575,712	17,497,330	17,717,936	18,139,071	18,601,976
STATE SALES TAX	14,692,391	14,025,123	14,635,000	13,849,740	14,750,386
FRANCHISE TAX	3,116,920	3,391,510	3,150,000	3,400,000	3,536,000
BUSINESS LICENSE TAX	1,720,970	1,710,302	1,675,000	1,666,526	1,700,000
LOCAL SALES TAX	14,287,260	14,384,354	14,468,000	14,103,000	14,879,000
OTHER TAXES	904,452	873,475	975,000	874,835	888,446
PERMITS	1,564,405	1,661,058	1,716,800	1,592,533	1,695,095
FINES & FORFEITURES	1,687,108	1,678,861	1,427,697	1,559,268	1,490,264
USE OF MONEY & PROPERTY	1,420,623	3,616,959	2,536,928	2,500,255	2,470,585
INTERGOVERNMENTAL	(612,774)	886,481	154,600	765,297	1,150,985
FEES & CHARGES	3,295,722	3,324,164	3,305,300	3,366,463	4,008,637
OTHER REVENUES	5,810,623	5,168,958	4,892,740	6,149,683	5,772,178
TOTAL REVENUES	64,463,413	68,218,575	66,655,001	67,966,671	$ 70,943,552

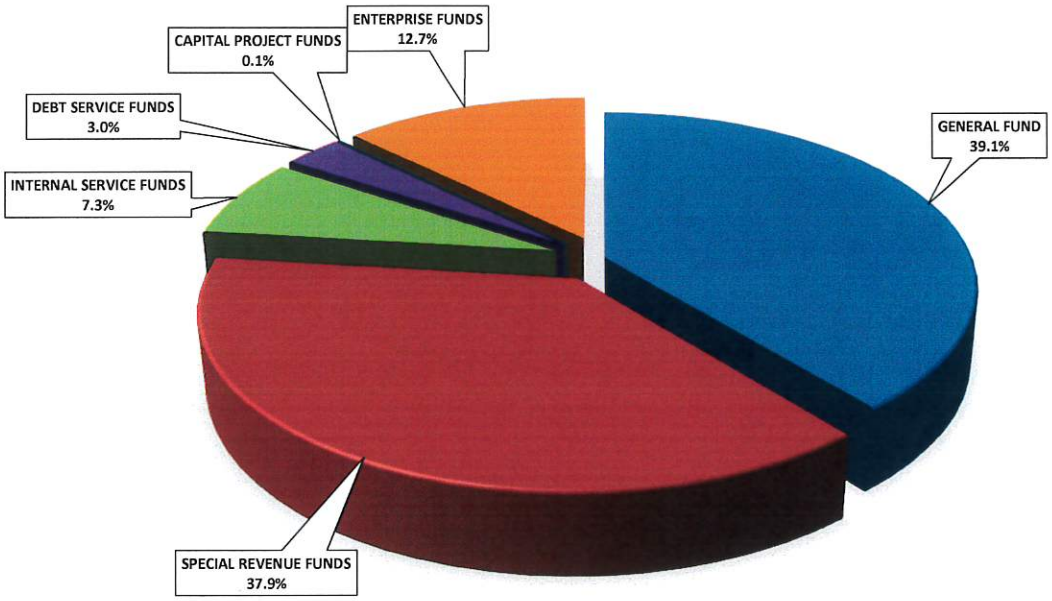
GENERAL FUND REVENUES
$70,943,552



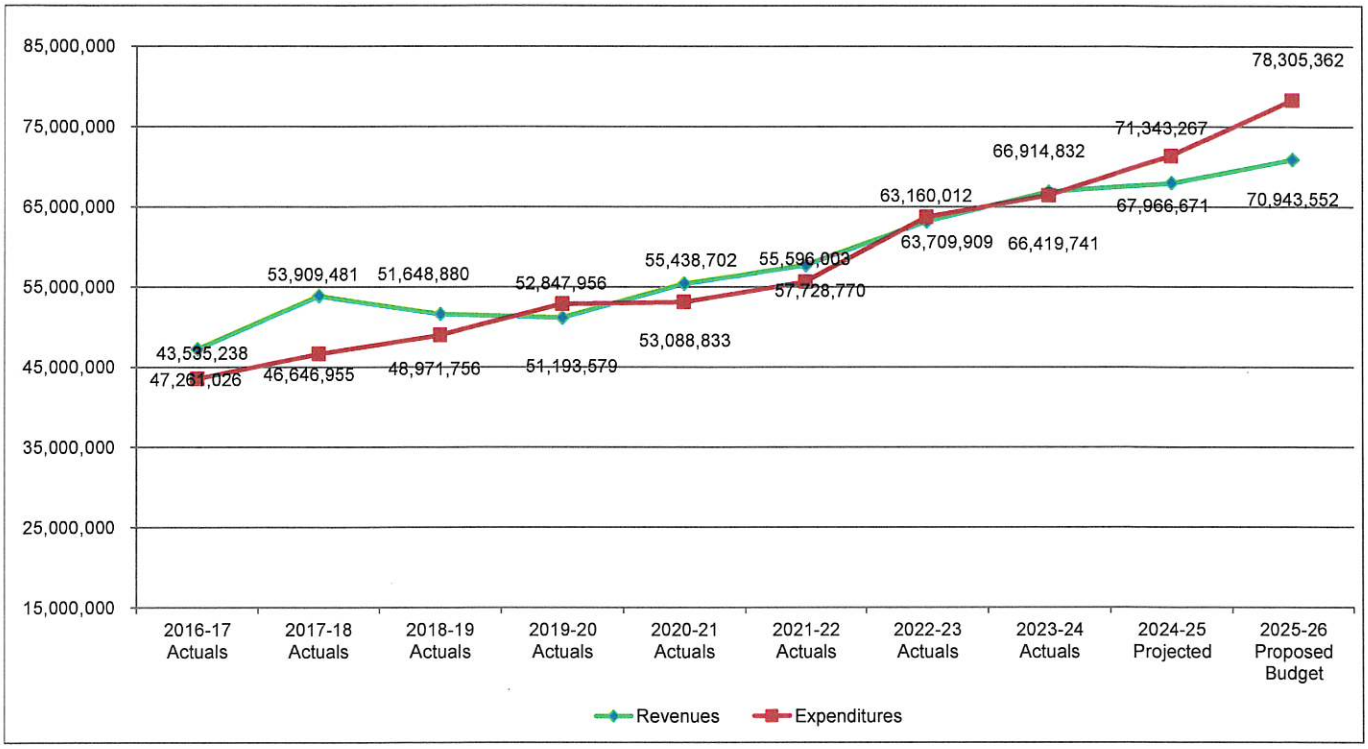
CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
SUMMARY OF REVENUES BY FUND TYPE

	2022-23 Actual Revenues	2023-24 Actual Revenues	2024-25 Adopted Revenues	2024-25 Year End Projections	2025-26 Proposed Revenues
GENERAL FUND	64,463,414	68,218,574	66,655,001	67,966,671	70,943,552
SPECIAL REVENUE FUNDS	33,091,425	48,083,865	40,453,136	50,923,221	68,768,769
INTERNAL SERVICE FUNDS	10,803,829	12,328,101	13,104,502	13,281,581	13,280,743
DEBT SERVICE FUNDS	5,371,989	5,499,715	3,241,701	5,387,176	5,461,818
CAPITAL PROJECT FUNDS	1,258,492	54,805	-	61,171	100,000
ENTERPRISE FUNDS	21,722,355	23,101,317	22,196,040	22,562,978	23,012,098
TOTAL REVENUES	136,711,504	157,286,376	145,650,380	160,182,798	$ 181,566,980

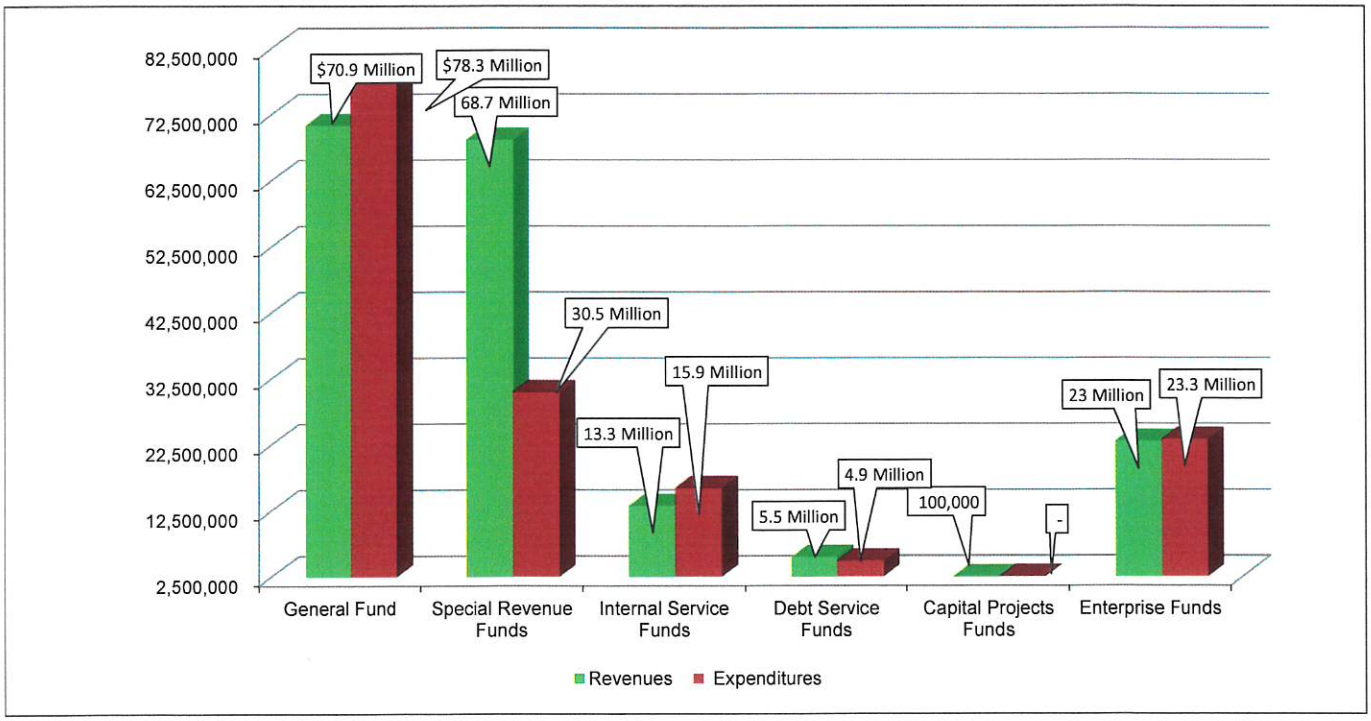
REVENUES BY FUND TYPE
$181,566,980



CITY OF SOUTH GATE
COMPARISON OF GENERAL FUND REVENUES & EXPENDITURES
LAST TEN YEARS



CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUES & EXPENDITURES - ALL FUNDS BY FUND TYPE



CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
General Fund							
100-4101	Property Tax - CY Secured	3,174,058	3,461,634	3,415,926	3,420,076	3,532,190	3,602,834
100-4103	Property Tax - PY Secured	(3,227)	5,334	(1)	-	7,922	8,080
100-4104	Property Tax - PY Unsecured	5,650	5,719	4,896	2,500	5,422	5,530
100-4105	Penalties/Delinquencies	10,749	11,608	12,332	9,270	11,563	11,794
100-4106	Homeowner's Exemption	13,476	13,216	12,578	13,390	13,090	13,352
100-4107	VLF in-lieu	11,448,523	12,254,495	13,076,521	13,500,200	13,593,806	13,985,308
100-4110	AB x1 26 Residual 26400	812,985	823,707	975,078	772,500	975,078	975,078
	Total Property Tax	**15,462,215**	**16,575,712**	**17,497,330**	**17,717,936**	**18,139,071**	**18,601,976**
100-4201	State Sales Tax	14,043,557	14,692,391	14,025,123	14,635,000	13,849,740	14,750,386
100-4202	Transient Occupancy Tax	556,972	608,618	565,135	610,000	576,908	588,446
100-4203	Franchise Tax	1,584,518	1,927,783	2,006,342	1,750,000	2,000,000	2,108,000
100-4204	Comm Refuse Franchise Tax	1,262,403	1,189,137	1,385,168	1,400,000	1,400,000	1,428,000
100-4205	Business License Tax	1,568,305	1,720,970	1,710,302	1,675,000	1,666,526	1,700,000
100-4206	Real Estate Transfer Tax	247,558	150,020	158,302	225,000	150,000	150,000
100-4207	Material Recovery Facility Tax	399,304	145,815	150,039	140,000	147,927	150,000
100-4208	Local Sales Tax	13,645,787	14,287,260	14,384,354	14,468,000	14,103,000	14,879,000
Total - Taxes		**48,770,618**	**51,297,706**	**51,882,094**	**52,620,936**	**52,033,171**	**54,355,808**
100-4301	Building Permits	493,355	498,960	512,887	505,000	500,000	520,000
100-4302	Seismic Fees	4,318	483	314	3,500	3,500	3,600
100-4303	Liquifaction Fee	390	780	390	400	400	400
100-4304	Electrical Permits	138,312	148,637	171,119	150,000	150,000	150,000
100-4305	Plumbing Permits	118,154	115,881	148,978	150,000	150,000	150,000
100-4306	Sewer Permits	10,060	9,667	11,068	10,000	10,000	10,000
100-4307	Mechanical Permits	53,863	52,062	50,771	60,000	50,000	45,000
100-4308	Green Building Standard Fee	251	258	242	1,000	1,000	1,000
100-4340	Public Works Permits	324,174	247,620	270,371	350,000	278,825	325,195
100-4345	PW-New Development Fees	1,202	(9,126)	20,228	5,000	5,000	5,000
100-4360	Transfer Station Permit	248,138	265,391	244,127	252,000	204,700	250,000
100-4361	Film Permits	2,814	2,412	1,206	2,700	2,144	2,000
100-4362	Overnight Parking Permits	1,628	5,825	1,670	3,200	10,358	7,000
100-4379	Other Permits	1,688	2,554	4,689	1,000	2,977	2,900
100-4380	Animal Licenses	224,889	223,000	223,000	223,000	223,630	223,000
Total - Permits		**1,623,236**	**1,564,405**	**1,661,058**	**1,716,800**	**1,592,533**	**1,695,095**
100-4401	Vehicle Code Fines	72,051	74,138	105,857	89,697	84,015	90,000
100-4402	Parking Citations	1,214,645	1,532,662	1,448,407	1,300,000	1,398,572	1,304,831
100-4403	Municipal Code Fines	3,000	14,450	52,967	7,500	23,472	30,296
100-4404	Admin Citations - Fireworks	5,471	5,300	1,000	5,000	3,924	4,767
100-4405	Admin Citations - Code Enf	14,280	59,280	70,282	25,000	47,947	59,170
100-4491	Court Ordered - Restitution	650	1,278	347	500	1,338	1,200
Total - Fines & Forfeitures		**1,310,097**	**1,687,108**	**1,678,860**	**1,427,697**	**1,559,268**	**1,490,264**
100-4501	Interest Earnings	120,390	518,325	675,469	400,000	675,469	680,000
100-4502	Bond Interest Earnings	295	34,964	50,730	10,000	50,730	50,000
100-4505	Lease Payment	-	1,303,403	1,303,403	1,730,228	1,303,403	1,303,403
100-4520	Property Rental	129,788	142,986	141,295	300,000	400,000	350,000
100-4521	Sale of Property	1,000	62,715	28,245	35,000	30,653	37,182
100-4523	Advertisement Revenues	46,901	55,413	34,053	61,700	40,000	50,000
100-4597	GASB 87 Lease Interest	33,245	29,223	24,870	-	-	-
100-4598	GASB 87 Lease Offset	122,244	122,244	122,244	-	-	-
100-4599	Mkt Value - Gain/Loss	(1,107,860)	(848,650)	1,236,649	-	-	-
Total - Use of Money & Property		**(653,997)**	**1,420,623**	**3,616,959**	**2,536,928**	**2,500,255**	**2,470,585**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
General Fund (Cont.)							
100-4601	Motor Vehicle In Lieu Tax	111,543	95,593	114,415	126,000	150,000	150,000
100-4602	State Mandated Cost Reimb	225	59,858	-	600	638	638
100-4605	FEMA/OES Reimb.	38,424	17,739	5,381	-	15,215	20,380
100-4608	P.O.S.T./S.T.C. Reimb.	20,475	13,908	40,678	20,000	5,948	23,718
100-4619	CARES Act Funding (DOF)	-	(831,017)	-	-	-	-
100-4687	CA for All Youth Workforce Prog. Grar	-	-	696,094	-	568,497	921,249
100-4699	Other Intergov Grants	45,964	31,145	29,912	8,000	25,000	35,000
Total - Intergovernmental		**216,631**	**(612,774)**	**886,481**	**154,600**	**765,297**	**1,150,985**
100-4701	Building Inspection	6,398	5,922	5,818	5,600	5,000	7,000
100-4702	Pre-sale Inspections	32,105	24,037	26,134	25,000	20,000	20,000
100-4703	Occupancy Inspections	103,431	98,520	108,701	90,000	100,000	110,000
100-4704	Code Restoration	27,820	32,663	40,658	26,000	30,000	40,000
100-4705	Plan Check	383,680	500,844	344,529	450,000	450,000	1,152,110
100-4706	Title 24- Plan Check	40,668	62,404	45,208	50,000	50,000	50,000
100-4707	Zoning and Subdivision	216,622	264,561	248,340	270,000	270,000	255,000
100-4709	Plan Check - PW	3,073	42,467	29,416	40,000	52,101	43,000
100-4710	Accessory Dwelling Unit Reviews-CD	-	235,445	203,988	145,000	178,835	120,000
100-4711	LID-Accessory Dwelling Unit Review	-	6,450	10,000	7,500	7,000	7,500
100-4712	General Plan Maintenance Fee (Plann	-	-	29,652	-	65,000	52,000
100-4720	Vehicle Inspection	4,822	3,819	3,799	4,000	4,147	3,900
100-4721	Vehicle Impound	143,693	166,517	192,220	150,000	167,477	187,000
100-4722	DUI Cost Recovery	49,793	86,763	63,757	65,300	66,771	66,771
100-4723	Vehicle Repo Fee	3,368	4,080	3,449	3,000	3,632	3,700
100-4724	Police Reports	8,896	11,170	10,625	9,500	10,230	10,000
100-4725	Fingerprinting	6,091	6,085	5,951	6,300	6,042	6,300
100-4726	False Alarm	77,486	108,699	105,574	110,400	110,400	110,400
100-4728	Tweedy Mile Security	34,114	30,000	30,000	30,000	31,371	30,000
100-4730	Other Police Services	2,429	6,797	5,661	5,400	5,000	5,000
100-4740	Aquatics	410,700	583,377	624,996	610,000	505,000	525,000
100-4741	Park Rents & Concessions	171,767	173,949	218,487	210,000	210,000	215,000
100-4742	Recreation Classes	35,350	82,237	95,386	100,000	100,000	100,000
100-4743	Golf Course	69,806	81,676	103,275	90,000	141,000	150,000
100-4744	Youth Programs	20,038	47,501	61,095	55,000	55,000	55,000
100-4745	Sports Center	242,537	275,507	363,573	380,000	355,592	285,000
100-4746	Senior Programs	20,690	36,480	42,442	50,000	40,000	50,000
100-4747	Special Events	3,685	3,318	6,990	10,000	36,000	38,000
100-4748	Adult Sports	96,093	110,806	91,188	100,000	80,000	100,000
100-4749	Youth Sports	45,855	87,885	83,983	80,000	80,000	80,000
100-4750	Teen Program	-	-	3,170	5,000	2,000	5,000
100-4751	Leased Facilities	42,375	42,300	45,300	42,300	49,300	50,000
100-4757	Cultural Art Programs	1,300	7,835	13,820	15,000	16,000	16,000
100-4770	ROW Maintenance	1,224	31,904	31,904	32,000	31,904	31,904
100-4780	Passport Application Fees	36,202	33,705	25,075	32,900	31,661	28,052
100-4781	Notary Service Fee	-	-	-	100	-	-
Total - Fees & Charges		**2,342,111**	**3,295,722**	**3,324,164**	**3,305,300**	**3,366,463**	**4,008,637**
100-4901	Administrative Allocation	3,692,640	3,807,439	3,932,789	4,094,640	4,094,640	4,094,640
100-4902	Property Damage	5,332	239	-	-	-	-
100-4903	Misc. Reimbursements	468,559	1,045,635	882,967	755,600	1,475,578	895,800
100-4904	Donations	500	-	287,060	-	15,530	16,000
100-4905	Settlements	75	869,985	3,515	-	501,492	685,738
100-4906	Bad Debt Recovery	(76,712)	-	-	-	-	-
100-4909	Park-Ins Premium Reimb	502	2,907	4,750	-	5,470	5,000
100-4950	Cash Over/(Short)	60	(185)	(61)	-	(246)	-
100-4951	Administrative Fees	135	950	630	500	572	-
100-4995	Miscellaneous Revenues	28,983	83,654	57,308	42,000	56,648	75,000
Total - Other Revenues		**4,120,074**	**5,810,623**	**5,168,959**	**4,892,740**	**6,149,683**	**5,772,178**
Total - General Fund		**57,728,770**	**64,463,414**	**68,218,575**	**66,655,001**	**67,966,671**	**70,943,552**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
Traffic Safety							
211-4999	Transfers-In	1,263,273	-	-	-	-	-
Total - Traffic Safety Fund		**1,263,273**	**-**	**-**	**-**	**-**	**-**
Gas Tax							
212-4501	Interest Earnings	7,252	29,582	55,221	25,700	50,000	50,000
212-4599	Mkt Value - Gain/Loss	(37,587)	(26,397)	35,404	-	-	-
212-4649	Gas Tax - 2103	761,316	760,071	842,603	822,535	880,988	868,417
212-4650	Gas Tax - 2105	533,935	530,869	561,924	575,057	595,145	599,362
212-4651	Gas Tax - 2106	309,589	309,545	324,189	328,471	337,089	339,487
212-4652	Gas Tax - 2107	645,568	730,986	768,112	793,393	814,051	824,688
Total - Gas Tax Fund		**2,220,073**	**2,334,656**	**2,587,453**	**2,545,156**	**2,677,273**	**2,681,954**
TDA Bikeway							
213-4655	TDA Bikeway	-	-	-	95,120	-	74,070
Total - TDA Bikeway Fund		**-**	**-**	**-**	**95,120**	**-**	**74,070**
Street Sweeping							
214-4501	Interest Earnings	3,013	6,765	10,083	6,400	9,700	9,700
214-4599	Mkt Value - Gain/Loss	(17,821)	984	9,415	-	-	-
214-4772	Street Sweeping Fee	684,310	665,783	707,605	700,000	700,000	700,000
214-4777	Utility City Statement Fee	851	2,250	3,349	3,000	-	-
Total - Street Sweeping Fund		**670,353**	**675,782**	**730,451**	**709,400**	**709,700**	**709,700**
Road Repair & Accountability Act (SB1)							
215-4501	Interest Earnings	26,294	84,932	138,674	75,800	127,000	127,000
215-4599	Mkt Value - Gain/Loss	(149,346)	(47,420)	111,934	-	-	-
215-4648	Road Maint & Rehab	1,925,087	2,081,309	2,390,363	2,370,569	2,424,651	2,511,417
Total - Road Repair & Acct Act Fund		**1,802,035**	**2,118,821**	**2,640,971**	**2,446,369**	**2,551,651**	**2,638,417**
CASp Certification & Training							
216-4381	SB 1186 / AB 1379 Fee	14,634	13,639	14,005	15,888	14,000	14,000
216-4501	Interest Earnings	382	1,206	4,900	1,100	4,000	4,000
216-4599	Mkt Value - Gain/Loss	(2,184)	(630)	1,341	-	-	-
Total - CASp Cert & Training Fund		**12,832**	**14,215**	**20,246**	**16,988**	**18,000**	**18,000**
Measure W Stormwater							
217-4117	Measure W Stormwater	991,744	973,813	978,401	1,009,259	1,009,259	980,000
217-4501	Interest Earnings	5,649	19,765	32,658	17,700	26,211	26,000
217-4599	Mkt Value - Gain/Loss	(30,275)	(13,472)	25,849	-	-	-
Total - Measure W Stormwater Fund		**967,118**	**980,106**	**1,036,908**	**1,026,959**	**1,035,470**	**1,006,000**
Used Oil Recycling Program							
218-4501	Interest Earnings	98	-	-	-	-	-
218-4599	Mkt Value - Gain/Loss	(510)	506	-	-	-	-
218-4606	Used Oil Recycling Grant	13,202	14,367	-	14,400	14,400	14,400
Total - Used Oil Recycling Prog Fund		**12,790**	**14,873**	**-**	**14,400**	**14,400**	**14,400**
Beverage Container Recycling Program							
219-4501	Interest Earnings	293	505	958	500	700	700
219-4599	Mkt Value - Gain/Loss	(1,540)	426	597	-	-	-
219-4607	Bev Cont Recycling Grant	24,140	23,505	23,492	24,000	24,000	24,000
Total - Bev Cont Recycling Prog Fund		**22,893**	**24,436**	**25,047**	**24,500**	**24,700**	**24,700**
Road Mitigation Program							
220-4346	Road Mitigation Fees	27,860	600,019	-	50,000	-	-
220-4501	Interest Earnings	12,069	35,809	69,244	25,000	65,089	65,000
220-4599	Mkt Value - Gain/Loss	(63,223)	(14,901)	41,616	-	-	-
Total - Road Mitigation Program Fund		**(23,294)**	**620,927**	**110,860**	**75,000**	**65,089**	**65,000**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
Prop A Transit							
221-4501	Interest Earnings	24,279	78,630	170,410	60,000	160,000	160,000
221-4599	Mkt Value - Gain/Loss	(140,257)	(44,234)	81,877	-	-	-
221-4520	Property Rental	31,250	34,375	82,500	37,500	37,500	37,500
221-4657	Prop A Transit	2,449,618	2,537,866	2,472,891	2,605,314	2,389,251	2,398,670
221-4699	Intergovernmental Grants	223,887	262,141	288,330	283,504	233,273	242,604
221-4753	Bus Pass Sales	8,050	13,954	7,936	10,000	8,000	6,000
221-4755	Fixed Route Fare Box	72,777	73,148	80,381	76,300	18,200	20,000
221-4756	Vehicle Lease Revenue	-	-	-	-	90,000	90,000
221-4758	Phone-a-Ride	-	9,075	10,260	6,000	58,475	64,000
221-4950	Cash Over/Short	-	(2)	-	-	-	-
221-4995	Miscellaneous Revenues	8,788	-	-	8,500	-	-
Total - Prop A Transit Fund		**2,678,392**	**2,964,955**	**3,194,585**	**3,087,118**	**2,994,699**	**3,018,774**
Prop C Transit							
222-4501	Interest Earnings	36,920	86,076	176,079	75,000	165,515	165,000
222-4599	Mkt Value - Gain/Loss	(212,112)	5,178	95,049	-	-	-
222-4657	Prop C Transit	2,031,908	2,105,088	2,051,206	2,161,039	1,978,030	1,989,634
Total - Prop C Transit Fund		**1,856,716**	**2,196,342**	**2,322,334**	**2,236,039**	**2,143,545**	**2,154,634**
SCAQMD							
223-4501	Interest Earnings	3,417	6,630	10,827	65,000	10,000	10,000
223-4599	Mkt Value - Gain/Loss	(19,796)	3,368	8,738	-	-	-
223-4604	SCAQMD Allocation	91,424	154,863	124,596	126,600	124,000	124,000
223-4699	Other Grants	-	-	77,400	-	-	-
Total - SCAQMD Fund		**75,045**	**164,861**	**221,560**	**191,600**	**134,000**	**134,000**
Measure R Transit							
224-4501	Interest Earnings	25,895	75,728	124,245	16,000	116,791	116,000
224-4599	Mkt Value - Gain/Loss	(156,538)	(29,581)	99,493	-	-	-
224-4658	Metro Call for Projects	-	(3,489)	-	-	-	-
224-4661	Measure R	1,523,685	1,578,361	1,537,623	1,620,780	1,610,054	1,492,226
Total - Measure R Transit Fund		**1,393,042**	**1,621,019**	**1,761,362**	**1,636,780**	**1,726,845**	**1,608,226**
Measure M Transit							
225-4501	Interest Earnings	17,195	41,284	76,444	16,000	71,857	71,000
225-4599	Mkt Value - Gain/Loss	(97,253)	(173)	49,732	-	-	-
225-4671	Measure M	1,724,225	1,785,464	1,736,643	1,836,884	1,549,381	1,691,189
Total - Measure M Transit Fund		**1,644,167**	**1,826,575**	**1,862,818**	**1,852,884**	**1,621,238**	**1,762,189**
COPS Grant							
230-4501	Interest Earnings	-	-	5,435	1,900	5,109	5,000
230-4621	AB 3229 - COPS	-	240,583	268,120	240,000	265,000	245,000
Total - COPS Grant Fund		**-**	**240,583**	**270,742**	**241,900**	**270,109**	**250,000**
Law Enforcement Grants							
231-4501	Interest Earnings	2,533	5,192	11,385	2,000	10,702	10,000
231-4599	Mkt Value - Gain/Loss	(14,948)	1,899	5,337	-	-	-
231-4620	Edward Byrne Mem Grant	8,920	42,237	-	42,000	-	-
231-4621	AB 3229 - COPS	238,221	-	-	-	-	-
231-4624	OTS Grants	66,637	-	-	-	-	-
231-4625	Homeland Security Grant	18,527	-	-	-	-	-
231-4630	DOJ-BJA-Coronavirus ESF	-	-	-	-	-	-
231-4631	TRIP Grant - OTS	24,800	-	-	-	-	-
231-4683	ABC Grant	-	-	-	35,000	-	-
231-4699	Other Grants	27,620	(13,326)	10,051	-	-	-
231-4936	Marathon Petroleum Grant/Donations	-	-	-	-	-	-
Total - Law Enforce. Grants Fund		**372,310**	**36,002**	**26,774**	**79,000**	**10,702**	**135,000**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
Homeland Security Grant							
232-4625	Homeland Security Grant	-	15,045	-	70,000	-	40,000
Total - Homeland Security Grant Fund		**-**	**15,045**	**-**	**70,000**	**-**	**40,000**
State Community & Corrections Grant							
233-4501	Interest Earnings	-	254	1,108	250	1,041	1,000
233-4599	Mkt Value - Gain/Loss	-	(548)	(25)	-	-	-
233-4632	State Community & Corrections Grant	-	51,954	-	-	-	-
Total - State Community & Corrections Grant F		**-**	**51,660**	**1,083**	**250**	**1,041**	**1,000**
Asset Forfeiture							
235-4501	Interest Earnings	18,353	35,083	55,359	30,000	52,037	52,000
235-4599	Mkt Value - Gain/Loss	(110,919)	19,239	47,232	-	-	-
235-4635	Federal Dept of Justice	70,146	689,052	1,012,877	891,755	1,100,000	1,000,000
235-4636	Federal Dept of Treasury	65,125	8,710	-	-	-	-
235-4640	Federal DEA OT Reimb - Treas (OCD	53,307	(3,983)	35,514	35,000	40,662	40,000
235-4980	Bond/Loan Proceeds	-	94,161	-	-	-	-
235-4995	Miscellaneous	-	13,500	-	-	-	-
235-4999	Transfers-In	-	-	-	-	-	-
Total - Asset Forfeiture Fund		**126,318**	**855,762**	**1,150,982**	**956,755**	**1,192,699**	**1,092,000**
OTS Grant							
236-4624	OTS Grants	-	136,855	84,959	130,000	177,821	235,068
Total - OTS Grant Fund		**-**	**136,855**	**84,959**	**130,000**	**177,821**	**235,068**
JAG/Edward Byrne Grant							
237-4501	Interest Earnings	-	-	1,234	-	1,160	1,000
237-4630	Edward Byrne Memorial Grant	-	81,464	46,940	-	52,116	52,116
Total - JAG/Edward Byrne Grant Fund		**-**	**81,464**	**48,174**	**-**	**53,276**	**53,116**
HOST Grant							
238-4501	Interest Earnings	-	39	198	40	-	-
238-4599	Mkt Value - Gain/Loss	-	(84)	(19)	-	-	-
238-4699	Other Grants	-	7,939	-	8,000	-	-
Total - HOST Grant Fund		**-**	**7,894**	**179**	**8,040**	**-**	**-**
Housing Authority							
240-4999	Transfers-In	-	-	-	-	-	-
Total - Housing Authority Fund		**-**	**-**	**-**	**-**	**-**	**-**
Housing Authority - Section 8							
241-4501	Interest Earnings	1,112	6,787	6,295	7,000	1,015	2,000
241-4599	Mkt Value - Gain/Loss	(3,749)	(741)	4,309	-	-	-
241-4690	HUD Allocation	4,423,638	4,484,482	4,928,190	5,090,000	5,352,772	5,334,893
241-4691	Program Admin Fees	512,750	547,210	580,224	610,800	582,567	591,594
241-4694	Fraud Recovery - HAP	5,579	852	600	1,000	800	3,000
241-4695	Fraud Recovery - Admin	5,579	852	600	1,000	1,000	3,000
241-4697	Port-In HAP Revenues	150,655	160,641	156,017	160,000	158,000	160,000
241-4698	Port-In HAP Admin Fee Rev	12,491	12,238	12,251	12,800	12,500	13,000
Total - Housing Authority - Sect 8 Fund		**5,108,054**	**5,212,320**	**5,688,485**	**5,882,600**	**6,133,834**	**6,107,487**
HOME Program							
242-4504	Loan Repayment	870	80,444	-	-	-	-
242-4690	HUD Allocation	-	-	-	564,831	564,831	504,937
242-4696	Prior Year Carryover	43,130	147,407	192,886	-	2,413,870	3,266,971
242-4995	Misc. Revenue	-	-	-	-	-	-
242-4999	Transfers-In	83,772	-	-	-	-	-
Total - HOME Program Fund		**127,772**	**227,851**	**192,886**	**564,831**	**2,978,701**	**3,771,908**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
CDBG							
243-4690	HUD Allocation	831,820	485,594	1,346,825	1,245,005	1,409,009	1,358,413
243-4692	CDBG COVID-19 Funds	702,610	147,538	30,640	-	147,687	80,000
243-4696	Prior Years Carryover	99,615	-	-	-	-	-
243-4708	Commercial Façade Contrib	30,000	12,000	-	-	-	-
Total - CDBG Fund		**1,664,045**	**645,132**	**1,377,465**	**1,245,005**	**1,556,696**	**1,438,413**
Emergency Housing Voucher (EHV)							
246-4690	HUD Allocation	165,625	-	242,436	200,000	251,815	256,435
246-4691	HUD Admin Fees	18,020	100	28,667	22,000	28,707	29,234
Total - Emerg. Housing Voucher Fund		**183,645**	**100**	**271,103**	**222,000**	**280,522**	**285,669**
Street Lighting & Landscaping							
251-4105	Penalties/Delinquencies	10,595	7,983	8,535	8,000	8,921	8,921
251-4108	Street Lights Assessments	1,991,279	1,984,141	1,986,218	1,990,900	1,990,900	1,993,945
251-4902	Property Damage	-	2,833	-	-	-	-
251-4905	Settlement/Ins. Recoveries	(99)	-	-	-	-	-
Total - Street Lighting & Landsc Fund		**2,001,775**	**1,994,958**	**1,994,752**	**1,998,900**	**1,999,821**	**2,002,866**
Tweedy P&BIA							
252-4209	Tweedy P&BIA Assessments	18,392	25,662	26,281	22,000	22,000	22,440
252-4501	Interest Earnings	175	491	208	400	195	200
252-4599	Mkt Value - Gain/Loss	(915)	(155)	954	-	-	-
Total - Tweedy P&BIA Fund		**17,652**	**25,998**	**27,443**	**22,400**	**22,195**	**22,640**
Federal & State Grants							
261-4504	Loan Repayment	-	-	18	-	-	-
261-4658	Metro Call for Projects	2,949,404	852,097	3,058,883	907,762	-	646,029
261-4660	HBRR Grant	226,536	979,960	5,010,369	-	5,993,361	16,818,293
261-4665	Prop 1 Grant - SWRCB	3,012,868	2,688,408	1,767,496	1,549,920	-	19,164
261-4666	LA County Flood Control Grant	296,239	84,845	148,916	81,000	-	148,916
261-4667	Prop 68 Grant	561,775	4,185,573	45,524	-	1,635,548	-
261-4668	Land and Water Conservation Fund G	2,061,975	938,025	-	-	-	-
261-4673	Caltrans Coop Imp Agrmnt (CIA)	-	-	-	4,750,000	2,365,691	-
261-4674	EECBG Program	-	-	-	136,000	-	-
261-4677	EPA Grant	-	-	-	432,800	347,254	344,000
261-4678	Caltrans ATP	-	-	-	3,945,000	-	-
261-4679	CRRSA HIP	-	-	-	454,245	-	-
261-4680	RMC Grant	2,474,000	729,249	283,151	150,000	1,138,416	118,420
261-4684	Measure W Regional Grant	1,186,741	836,431	95,172	81,254	3,438,284	-
261-4687	CA for All Youth Workforce Grant	-	-	-	-	350,000	218,497
261-4699	Other Intergovernmental	(2,382,397)	(7,995,798)	2,669,252	-	4,198,755	18,161,733
Total - Federal & State Grants Fund		**10,387,141**	**3,298,790**	**13,078,780**	**12,487,981**	**19,467,309**	**36,475,052**
UDAG							
262-4501	Interest Earnings	2,379	6,152	10,666	6,500	10,026	10,000
262-4599	Mkt Value - Gain/Loss	(13,995)	(973)	7,786	-	-	-
Total - UDAG Fund		**(11,616)**	**5,179**	**18,452**	**6,500**	**10,026**	**10,000**
Public Access Corp.							
263-4382	PEG Fees	42,740	73,296	36,518	60,000	50,852	51,225
263-4501	Interest Earnings	100	734	2,247	500	-	-
263-4599	Mkt Value - Gain/Loss	(612)	(1,066)	423	-	-	-
Total - Public Access Corp. Fund		**42,228**	**72,963**	**39,189**	**60,500**	**50,852**	**51,225**
WSAB TOD SIP							
264-4617	Metro Grant - WSAB TOD SIP	-	36,590	-	-	-	-
Total - WSAB TOD SIP		**-**	**36,590**	**-**	**-**	**-**	**-**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
Permanent Local Housing							
265-4675	Permanent Local Hsng Grant	-	-	-	-	-	-
Total - Permanent Local Housing Fund		-	-	-	-	-	-
SB 2 Grant							
266-4688	SB 2 Grant	-	-	-	-	-	-
Total - SB 2 Grant Fund		-	-	-	-	-	-
LEAP Grant							
267-4689	LEAP Grant	-	-	-	-	-	-
Total - LEAP Grant Fund		-	-	-	-	-	-
American Rescue Plan Act (ARPA)							
268-4501	Interest Earnings	66,103	334,103	497,584	150,000	485,000	-
268-4618	American Rescue Plan Funding	9,929,322	3,904,656	6,435,994	-	-	-
Total - American Rescue Plan Act Fund		**9,995,425**	**4,238,759**	**6,933,578**	**150,000**	**485,000**	-
Park Enhancement Fund							
271-4501	Interest Earnings	5,916	18,647	38,347	16,000	36,046	36,000
271-4599	Mkt Value - Gain/Loss	(33,942)	(9,670)	20,486	-	-	-
271-4751	Leased Facilities	278,783	281,132	283,566	291,593	291,593	291,593
Total - Park Enhancement Fund		**250,757**	**290,109**	**342,398**	**307,593**	**327,639**	**327,593**
Measure A (Park Improvements)							
272-4685	Measure A Parks Grant	-	-	-	-	-	500,000
272-4686	Maint & Servicing Funds	-	-	-	-	128,700	-
Total - Measure A (Park Improv) Fund		-	-	-	-	**128,700**	**500,000**
Successor Agency							
321-4501	Interest Earnings	-	-	-	-	-	-
Total - Successor Agency Fund		-	-	-	-	-	-
Low/Mod Income Housing Assets							
322-4501	Interest Earnings	712	310	-	1,000	1,000	1,000
322-4599	Mkt Value - Gain/Loss	(3,691)	3,021	670	-	-	-
322-4504	Loan Repayment	33,565	3,774	3,658	3,500	3,500	3,500
322-4520	Property Rental	37,614	49,076	19,968	57,168	57,168	57,168
322-4597	GASB 87 Lease Interest	618	34	-	-	-	-
322-4598	GASB 87 Lease Offset	19,332	4,835	-	-	-	-
Total - Low/Mod Inc Housing Assets Fd		**88,150**	**61,050**	**24,296**	**61,668**	**61,668**	**61,668**
Water							
411-4501	Interest Earnings	257,331	692,273	1,191,446	615,000	1,075,000	1,075,000
411-4599	Mkt Value - Gain/Loss	(1,496,867)	(163,595)	880,720	-	-	-
411-4502	Bond Interest Earnings	28	30	29	25	-	-
411-4522	Water Rights	370,500	361,000	190,000	190,000	190,000	190,000
411-4672	Calif. Water Arrerage Pymt Grnt	491,855	-	-	-	-	-
411-4771	NPDES Inspections	31,206	19,106	9,637	26,400	25,100	26,400
411-4773	Utility Service	18,599,664	16,980,721	19,127,172	19,108,766	19,108,766	19,108,766
411-4774	Utility Connections	9,516	10,598	9,679	10,000	10,000	10,000
411-4775	Meter Installation	30,137	185,709	92,577	60,000	85,751	85,751
411-4776	Penalties	105	620	(243,283)	150,000	-	-
411-4902	Property Damage	2,997	3,187	305	-	-	-
411-4903	Misc Reimbursements	16,555	-	129,409	-	-	65,000
411-4950	Cash Over/Short	(78)	(540)	(205)	-	-	-
411-4981	Bond Premium	69,349	59,986	59,986	69,349	69,349	69,349
411-4995	Miscellaneous Revenues	12,162	16,954	26,742	16,000	20,530	20,500
Total - Water Fund		**18,394,460**	**18,166,049**	**21,474,215**	**20,245,540**	**20,584,496**	**20,650,766**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

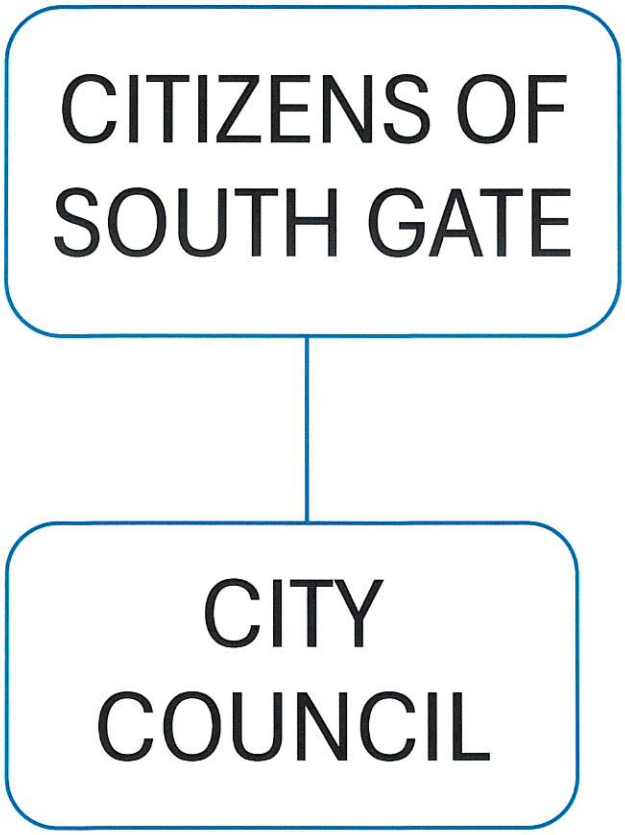
ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
Sewer							
412-4342	Industrial Waste Permits	135,180	105,651	125,826	127,500	123,000	127,500
412-4501	Interest Earnings	12,108	28,227	37,215	30,000	34,982	34,982
412-4599	Mkt Value - Gain/Loss	(70,047)	1,704	41,792	-	-	-
412-4773	Utility Service	1,135,902	1,018,035	1,177,009	1,775,000	1,775,000	1,952,500
412-4777	Utility City Statement Fee	1,222	2,740	4,451	5,000	4,500	5,000
412-4981	Bond Premium	-	9,363	9,363	-	-	-
Total - Sewer Fund		**1,214,365**	**1,165,720**	**1,395,656**	**1,937,500**	**1,937,482**	**2,119,982**
Refuse Collection							
413-4501	Interest Earnings	5,312	16,173	32,504	13,000	28,000	28,000
413-4599	Mkt Value - Gain/Loss	(31,998)	(7,448)	18,159	-	-	-
413-4616	SB 1383 Local Assistance Grant Progı	137,101	-	247,931	-	-	200,000
413-4773	Refuse Billings	4,341,457	2,379,040	(80,125)	-	-	-
413-4777	Utility City Statement Fee	5,805	2,822	9	-	-	-
Total - Refuse Collection Fund		**4,457,677**	**2,390,587**	**231,444**	**13,000**	**41,000**	**241,350**
Insurance							
511-4501	Interest Earnings	46,244	90,053	128,381	10,000	120,678	120,000
511-4599	Mkt Value - Gain/Loss	(265,480)	44,905	128,336	-	-	-
511-4619	CARES Act Funding (CA DOF)	21,548	-	-	-	-	-
511-4901	Administrative Allocation	4,189,940	6,442,460	7,604,851	8,304,671	8,304,671	8,304,671
511-4903	Misc. Reimbursements	-	-	1,016	-	-	-
511-4905	Settlements/Ins Recoveries	67,122	-	-	-	-	-
511-4995	Misc Revenue	-	-	233	-	-	-
Total - Insurance Fund		**4,059,374**	**6,577,418**	**7,862,817**	**8,314,671**	**8,425,349**	**8,424,671**
Fleet Management							
521-4501	Interest Earnings	11,302	27,123	38,440	25,000	36,133	36,000
521-4599	Mkt Value - Gain/Loss	(58,580)	(85)	38,770	-	-	-
521-4901	Administrative Allocation	1,761,800	1,989,035	2,007,892	2,007,892	2,007,892	2,007,892
Total - Fleet Management Fund		**1,714,522**	**2,016,073**	**2,085,102**	**2,032,892**	**2,044,025**	**2,043,892**
Information Systems							
522-4501	Interest Earnings	6,457	11,621	19,709	11,000	18,527	18,500
522-4599	Mkt Value - Gain/Loss	(35,111)	8,332	14,936	-	-	-
522-4901	Administrative Allocation	1,097,735	1,539,859	1,539,859	2,095,115	2,095,115	2,095,115
Total - Information Systems Fund		**1,069,081**	**1,559,812**	**1,574,504**	**2,106,115**	**2,113,642**	**2,113,615**
Capital Asset & Equipment Replacement							
523-4501	Interest Earnings	24,408	69,304	124,724	62,000	117,241	117,241
523-4599	Mkt Value - Gain/Loss	(142,365)	(23,393)	85,351	-	-	-
523-4915	CAER Allocation	564,392	581,324	581,324	581,324	581,324	581,324
Total - CAER Fund		**446,435**	**627,235**	**791,399**	**643,324**	**698,565**	**698,565**
Building & Infrastructure Maintenance							
524-4501	Interest Earnings	5,975	6,601	-	7,500	-	-
524-4599	Mkt Value - Gain/Loss	(32,816)	16,690	14,279	-	-	-
Total - BIM Fund		**(26,841)**	**23,292**	**14,279**	**7,500**	**-**	**-**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
REVENUE DETAIL

ACCOUNT	DESCRIPTION	2021-22 ACTUAL REVENUES	2022-23 ACTUAL REVENUES	2023-24 ACTUAL REVENUES	2024-25 ADOPTED BUDGET	2024-25 YEAR-END PROJECTIONS	2025-26 PROPOSED BUDGET
Successor Agency Debt Service							
611-4101	Property Tax - CY Secured	-	43,514	-	-	-	-
611-4111	AB x1 26 ROPS RPTTF	4,995,250	4,860,968	4,979,193	2,774,543	4,975,018	5,049,660
611-4501	Interest Earnings	-	-	-	-	-	-
611-4502	Bond Interest Earnings	1,321	55,925	107,905	55,000	-	-
611-4520	Property Rental	38,673	26,924	27,960	27,500	27,500	27,500
611-4981	Bond Premium	384,658	384,658	384,658	384,658	384,658	384,658
Total - SA Debt Service Fund		**5,419,902**	**5,371,989**	**5,499,715**	**3,241,701**	**5,387,176**	**5,461,818**
Special Deposits							
711-4930	Employee Relations Committee (ERC)	294	294	5,282	-	-	-
711-4931	Art in Public Places	4,414	4,414	-	-	-	-
711-4932	South Gate Youth Commission	107,824	107,824	139,029	-	107,824	107,824
711-4934	Jail Payphone	102	102	-	-	-	-
Total - Special Deposits		**112,635**	**112,635**	**144,310**	**-**	**107,824**	**107,824**
Total - All Other Funds		**81,810,700**	**71,103,438**	**89,159,758**	**78,996,478**	**92,264,779**	**110,633,251**
Total - All Funds Excluding CIP		**139,539,471**	**135,566,851**	**157,378,333**	**145,651,479**	**160,231,450**	**181,576,803**
City Capital Improvements							
311-4699	Other Intergov - LAUSD	-	1,258,492	-	-	61,171	100,000
311-4903	Misc Reimbursements	-	-	54,805	-	-	-
Total - City CIP		**-**	**1,258,492**	**54,805**	**-**	**61,171**	**100,000**
Total - All Funds		**139,539,471**	**136,825,343**	**157,433,137**	**145,651,478**	**160,292,620**	**181,676,802**

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CITY COUNCIL



CITY OF SOUTH GATE
CITY COUNCIL

ELECTED OFFICIALS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Elected Officials					
Council Members (Elected Officials)	5.00	5.00	5.00	5.00	5.00
Total Elected Officials	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**
Fund					
100 - General Fund	5.00	5.00	5.00	5.00	5.00
Total Department FTE by Fund	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**

CITY COUNCIL

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CITY COUNCIL	326,311	259,143	351,462	336,023	371,063
TOTALS	**$ 326,311**	**$ 259,143**	**$ 351,462**	**$ 336,023**	**$ 371,063**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	194,266	188,376	247,334	247,364	267,100
SUPPLIES & SERVICES	132,045	70,768	104,128	88,659	103,963
TOTALS	**$ 326,311**	**$ 259,143**	**$ 351,462**	**$ 336,023**	**$ 371,063**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	326,311	259,143	351,462	336,023	371,063
TOTALS	**$ 326,311**	**$ 259,143**	**$ 351,462**	**$ 336,023**	**$ 371,063**

CITY COUNCIL
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The South Gate City Council is composed of five members elected at-large to serve staggered four-year terms. Each year, the Council selects one of its members to serve as Mayor and another as Vice Mayor. In addition to their legislative duties, Council Members also serve as the Board of Directors for affiliated entities such as the Community Development Commission, South Gate Utility Authority, Public Financing Authority, Industrial Development Authority, and Public Access Corporation. Council Members also represent the City on numerous regional and countywide committees.

PROGRAMS AND SERVICES

The City Council is responsible for:

- Setting policies and priorities through the adoption of laws, ordinances, and resolutions.
- Approving the annual budget and directing fiscal and operational policy.
- Representing the community's interests at local, regional, and state levels.
- Providing strategic direction to the City Manager and overseeing the implementation of City programs and services.
- Promoting civic engagement and advancing initiatives that support public safety, economic development, and equity.

GOALS AND OBJECTIVES FOR FY 2025-26

- Update the City's Strategic Priorities to assist in prioritizing resources to better address community needs.
- Support the SELA Cultural Arts Center project.
- Lead the School Safety Collaborative monthly meetings in partnership with LAUSD and the South Gate Police Department.
- Support and encourage the Community College District in the constriction of the East Los Angeles Community College- South Gate Campus.

NOTABLE CHANGES

Notable Changes – Personnel

- None

CITY COUNCIL
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

Notable Changes - Operations

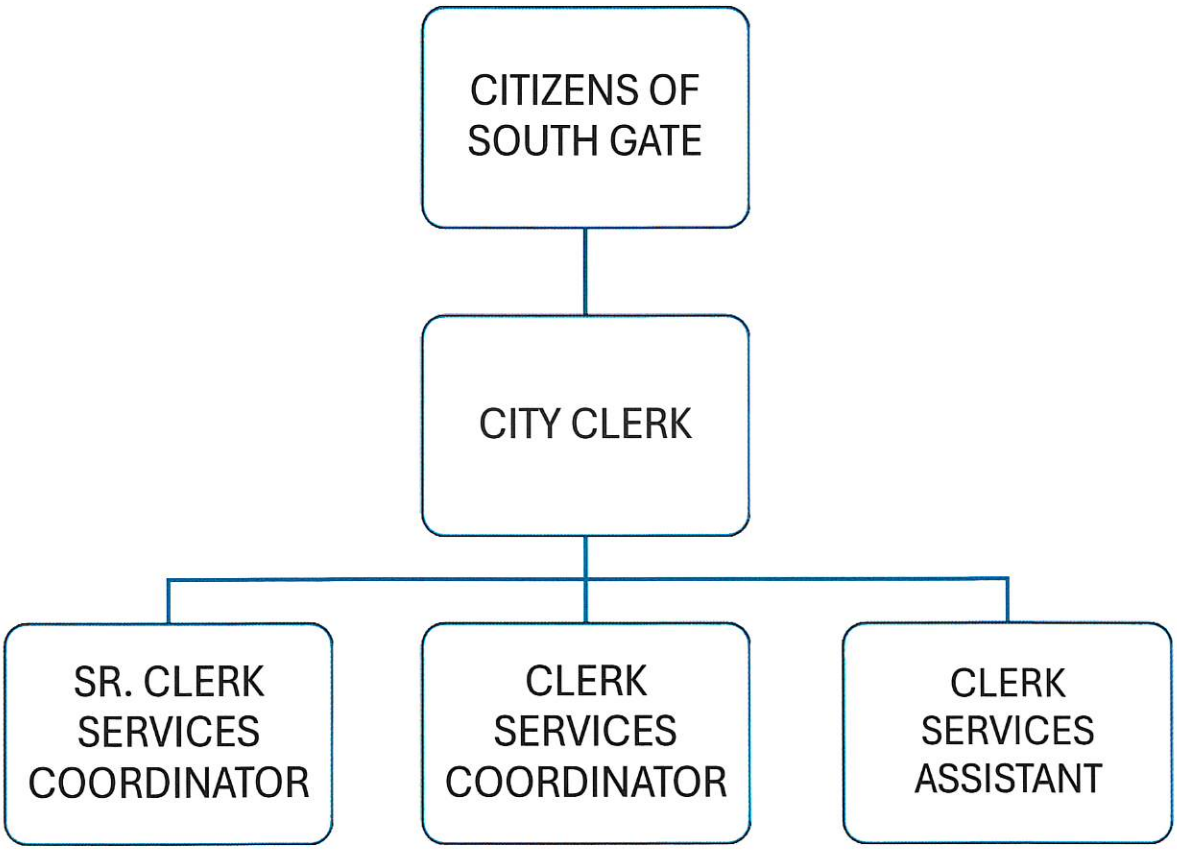
- None

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 110 CITY COUNCIL					
100-110-11					
5101 Salaries - FT Misc.	64,145	67,335	114,000	114,000	114,000
5110 Overtime Regular	15	8	-	-	-
5122 Vacation Leave Payout	-	-	-	-	-
5123 Admin/Comp Time Payout	-	-	-	-	-
5125 Comp Time Payout	7	-	-	-	-
5131 Auto Allowance	29,725	27,500	30,000	30,000	30,000
5132 Communications Allowance	6,100	5,500	6,000	6,000	6,000
5133 Bilingual Pay	360	330	-	30	-
5201 Retirement - FT Misc	9,320	9,458	13,076	13,076	12,244
5205 Retirement - FT Misc - UAL	14,091	8,589	13,175	13,175	18,539
5212 Deferred Comp Match	13,720	9,920	9,480	9,480	22,800
5220 Medicare	1,628	1,507	2,175	2,175	2,175
5221 Group Medical Insurance	50,463	53,032	53,770	53,770	53,190
5230 Life Insurance	482	475	419	419	419
5231 Dental Insurance	2,560	2,731	2,547	2,547	2,570
5232 Long Term Disability	178	160	120	120	125
5240 Workers Compensation	1,424	1,766	2,467	2,467	4,874
5241 Unemployment Insurance	48	63	105	105	165
* EMPLOYEE SERVICES	194,266	188,376	247,334	247,364	267,100
6101 Professional Services	-	-	-	-	-
6201 Office Supplies	4,429	1,759	3,000	3,000	3,000
6202 Special Dept. Supplies	-	-	-	-	-
6301 Printing	2,808	2,741	3,000	100	3,000
6303 Postage	36	9	150	50	50
6304 Memberships & Dues	53,573	8,736	500	3,111	500
6305 Publications & Subscriptions	2,169	1,734	2,400	2,400	2,400
6306 Events & Meetings	4,380	4,151	4,500	4,500	4,500
6308 Civic Engagement	-	-	1,500	1,500	1,500
6340 Training	28,324	14,458	32,500	17,500	32,500
6701 Equipment Maintenance	-	-	-	-	-
6721 Telephone	128	134	80	-	80
6802 Info Systems Allocation	19,857	20,551	26,864	26,864	21,895
6803 Insurance Allocation	12,764	12,918	26,057	26,057	30,961
6805 Capital Asset & Equip Replacement	3,577	3,577	3,577	3,577	3,577
* SUPPLIES & SERVICES	132,045	70,768	104,128	88,659	103,963
** **CITY COUNCIL**	**326,311**	**259,143**	**351,462**	**336,023**	**371,063**

CITY CLERK


CITIZENS OF SOUTH GATE
CITY CLERK
SR. CLERK SERVICES COORDINATOR
CLERK SERVICES COORDINATOR
CLERK SERVICES ASSISTANT

CITY OF SOUTH GATE
CITY CLERK

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
City Clerk	1.00	1.00	1.00	1.00	1.00
Clerk Services Assistant	-	-	-	1.00	1.00
Clerk Services Coordinator	-	-	-	1.00	1.00
Sr. Clerk Services Coordinator	-	-	-	1.00	1.00
City Hall Receptionist	-	-	1.00	-	-
Records Coordinator	3.00	3.00	3.00	-	-
Part-Time Positions					
City Hall Receptionist	0.95	0.95	0.95	0.95	0.46
Total Full-Time	**1.00**	**1.00**	**2.00**	**4.00**	**4.00**
Total Part-Time	**0.95**	**0.95**	**0.48**	**0.95**	**0.46**
Total Department FTE	**1.95**	**1.95**	**2.48**	**4.95**	**4.46**
Fund					
100 - General Fund	1.95	1.95	2.48	4.95	4.46
Total Department FTE by Fund	**1.95**	**1.95**	**2.48**	**4.95**	**4.46**

CITY CLERK

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CITY CLERK	922,445	575,698	997,604	982,054	654,828
TOTALS	**$ 922,445**	**$ 575,698**	**$ 997,604**	**$ 982,054**	**$ 654,828**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	509,896	502,436	626,080	625,617	511,320
SUPPLIES & SERVICES	412,549	73,113	371,524	351,021	135,008
CAPITAL OUTLAY	-	149	-	5,416	8,500
TOTALS	**$ 922,445**	**$ 575,698**	**$ 997,604**	**$ 982,054**	**$ 654,828**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	922,445	575,698	997,604	982,054	654,828
TOTALS	**$ 922,445**	**$ 575,698**	**$ 997,604**	**$ 982,054**	**$ 654,828**

CITY CLERK
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The City Clerk's Office is responsible for supporting transparent and accessible governance by maintaining the official legislative history and records of the City. The department provides professional and administrative services in accordance with the California Elections Code, the Political Reform Act, the California Public Records Act, and the South Gate Municipal Code. The City Clerk's Office prepares agendas and minutes for City Council and advisory body meetings, coordinates municipal elections, administers the oath of office, serves as the official custodian of records, and facilitates access to public information. The department also operates a U.S. Passport Acceptance Facility, providing services by appointment.

PROGRAMS AND SERVICES

The City Clerk's Office is responsible for:

- Managing the preparation and posting of meeting agendas, minutes, resolutions, ordinances, and contracts.
- Coordinating municipal elections and assisting with voter registration and polling logistics.
- Administering the City's records management program, including scanning and electronic storage.
- Serving as the official filing officer for FPPC Form 700s, campaign statements, and other legal filings.
- Providing passport services and in-person customer support through City Hall and kiosk operations.

GOALS AND OBJECTIVES FOR FY 2025-26

- Ensure accurate and timely recording of all legislative actions, including minutes, resolutions, ordinances, and agreements.
- Enhance records management through the continued digitization and secure archival of official City documents.
- Promote transparency by maintaining open communication between the public, City Council, and staff.
- Successfully administer election-related services and public filings in compliance with applicable regulations.

CITY CLERK
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

NOTABLE CHANGES

Notable Changes - Personnel

- None

Notable Changes - Operations

- None

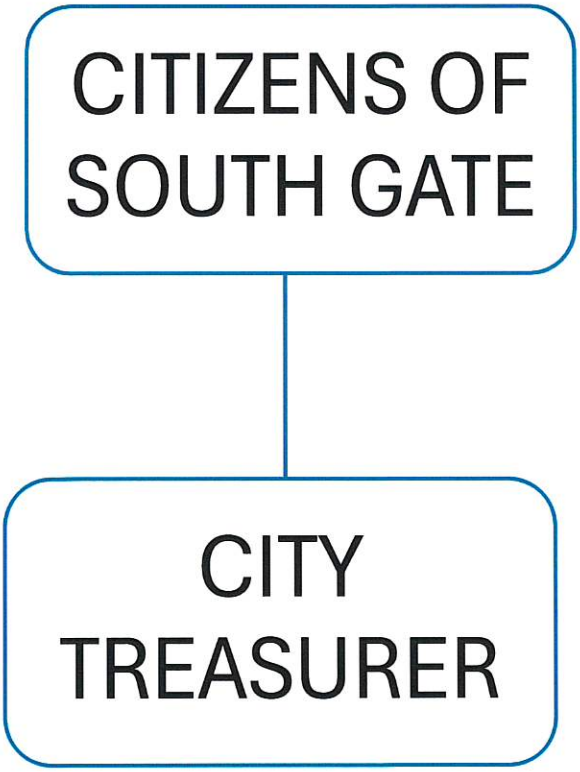
Capital Outlay

- Camera Equipment & Maintenance - Inside Council Chambers

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 140 CITY CLERK					
100-140-11					
5101 Salaries - FT Misc.	299,711	277,846	354,545	354,545	305,681
5103 Salaries - PT - Non-CP - Misc	10,380	46,822	21,755	21,755	20,917
5110 Overtime Regular	-	124	124	-	68
5120 Holiday Allowance	-	339	339	-	-
5122 Vacation Leave Payout	1,347	2,308	-	-	-
5125 Comp Time Payout	218	104	-	-	-
5131 Auto Allowance	5,825	5,500	6,000	6,000	6,000
5132 Communications Allowance	1,400	1,100	1,200	1,200	-
5133 Bilingual Pay	4,200	4,300	4,200	4,200	5,400
5201 Retirement - FT Misc	36,086	33,709	40,016	40,016	33,410
5205 Retirement - FT Misc - UAL	61,790	34,691	54,800	54,800	49,712
5212 Deferred Comp Match	3,850	2,925	2,700	2,700	3,000
5220 Medicare	5,066	5,306	5,306	5,306	4,901
5221 Group Medical Insurance	66,833	76,722	122,522	122,522	64,753
5230 Life Insurance	499	480	643	643	503
5231 Dental Insurance	2,090	2,178	3,144	3,144	2,694
5232 Long Term Disability	820	663	1,010	1,010	768
5240 Workers Compensation	9,459	7,069	7,458	7,458	13,070
5241 Unemployment Insurance	322	253	318	318	443
* EMPLOYEE SERVICES	509,896	502,436	626,080	625,617	511,320
6101 Professional Services	14,591	4,283	5,000	1,500	1,500
6105 Election Services	337,576	878	230,000	222,265	-
6201 Office Supplies	3,549	2,707	3,500	1,908	2,500
6207 Computer Software	-	-	975	975	975
6301 Printing	535	1,206	4,000	1,842	2,500
6303 Postage	2,888	2,719	3,200	2,401	3,200
6304 Memberships & Dues	200	250	500	500	1,200
6305 Publications & Subscriptions	2,646	3,642	3,000	750	750
6307 Mileage Reimbursement	4	-	250	250	250
6310 Rents & Leases	2,870	2,950	3,200	731	3,200
6340 Training	4,475	10,462	9,525	9,525	9,525
6721 Telephone	197	140	100	100	1,350
6802 Info Systems Allocation	17,796	18,418	24,076	24,076	19,623
6803 Insurance Allocation	19,806	20,044	78,782	78,782	83,019
6805 Capital Asset & Equip Replacement	5,416	5,416	5,416	5,416	5,416
* SUPPLIES & SERVICES	412,549	73,113	371,524	351,021	135,008
9006 Computer Equipment & Software	-	149	-	5,416	8,500
* CAPITAL OUTLAY	-	149	-	5,416	8,500
** **CITY CLERK**	**922,445**	**575,698**	**997,604**	**982,054**	**654,828**

CITY TREASURER



CITY OF SOUTH GATE

CITY TREASURER

ELECTED OFFICIALS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Elected Officials					
City Treasurer	1.00	1.00	1.00	1.00	1.00
Total Elected Officials	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**
Fund					
100 - General Fund	1.00	1.00	1.00	1.00	1.00
Total Department FTE by Fund	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**

CITY TREASURER

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CITY TREASURER	47,604	50,641	75,592	68,187	86,331
TOTAL	**$ 47,604**	**$ 50,641**	**$ 75,592**	**$ 68,187**	**$ 86,331**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	41,946	45,578	59,731	59,731	68,925
SUPPLIES & SERVICES	5,658	5,064	15,861	8,456	17,406
TOTAL	**$ 47,604**	**$ 50,641**	**$ 75,592**	**$ 68,187**	**$ 86,331**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	47,604	50,641	75,592	68,187	86,331
TOTAL	**$ 47,604**	**$ 50,641**	**$ 75,592**	**$ 68,187**	**$ 86,331**

CITY TREASURER
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The City Treasurer is an elected official whose primary responsibility is the lawful receipt, safeguarding, and disbursement of City funds. The Treasurer ensures that all disbursements are made only after proper auditing and approval and is responsible for the timely deposit of City revenues into designated accounts. This office plays a critical role in maintaining the fiscal integrity of City operations by ensuring that all funds are securely managed in accordance with applicable laws and best practices in municipal finance.

PROGRAMS AND SERVICES

The City Treasurer is responsible for:

- Disbursing funds only after appropriate audit and approval procedures are followed.
- Receiving, managing, and depositing all incoming City revenues.
- Maintaining custody of the City's cash and ensuring accurate reconciliation.
- Participating in training and professional development to stay current on municipal treasury practices.

GOALS AND OBJECTIVES FOR FY 2025-26

- Maintain accurate and timely disbursement of City funds in accordance with state law and local policy.
- Ensure compliance with best practices for municipal treasury operations and internal controls.
- Participate in California Municipal Treasurers Association (CMTA) and California Society of Municipal Finance Officers (CSMFO) professional development opportunities.
- Continue timely reconciliation and deposit of funds to maintain City liquidity and operational continuity.

NOTABLE CHANGES

Notable Changes - Personnel

- None

CITY TREASURER
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

Notable Changes - Operations

- None

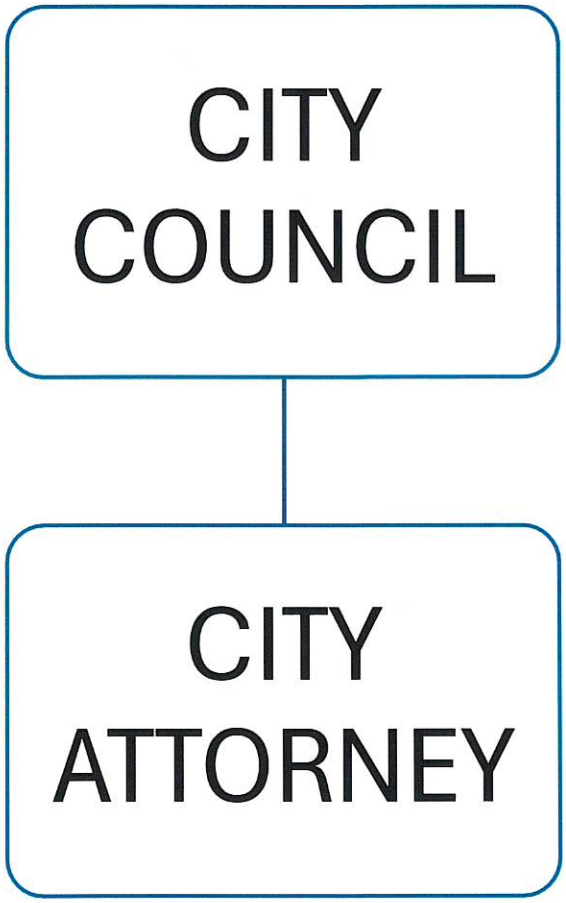
Capital Outlay

- None

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 160 CITY TREASURER					
100-160-11					
5101 Salaries - FT Misc.	9,290	9,480	17,250	17,250	22,800
5131 Auto Allowance	6,075	5,500	6,000	6,000	6,000
5132 Communications Allowance	1,300	1,100	1,200	1,200	1,200
5201 Retirement - FT Misc	1,507	1,194	2,615	2,615	2,449
5205 Retirement - FT Misc - UAL	1,680	1,048	2,635	2,635	3,708
5212 Deferred Comp Match	4,550	-	-	-	-
5220 Medicare	284	212	435	435	435
5221 Group Medical Insurance	15,909	25,561	27,946	27,946	30,064
5230 Life Insurance	84	84	84	84	84
5231 Dental Insurance	946	1,153	1,152	1,152	1,153
5232 Long Term Disability	26	23	25	25	25
5240 Workers Compensation	285	216	373	373	975
5241 Unemployment Insurance	10	8	16	16	33
* EMPLOYEE SERVICES	41,946	45,578	59,731	59,731	68,925
6301 Printing	415	-	1,000	-	1,000
6304 Memberships & Dues	-	-	205	-	205
6340 Training	298	-	6,500	300	6,500
6802 Info Systems Allocation	2,812	2,910	3,805	3,805	3,101
6803 Insurance Allocation	1,725	1,746	3,943	3,943	6,192
6805 Capital Asset & Equip Replacement	408	408	408	408	408
* SUPPLIES & SERVICES	5,658	5,064	15,861	8,456	17,406
** **CITY TREASURER**	**47,604**	**50,641**	**75,592**	**68,187**	**86,331**

CITY ATTORNEY



CITY OF SOUTH GATE

CITY ATTORNEY

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Executive Assistant to City Attorney	1.00	1.00	1.00	1.00	1.00
Total Full-Time	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**
Fund					
100 - General Fund	1.00	1.00	1.00	1.00	1.00
Total Department FTE by Fund	**1.00**	**1.00**	**1.00**	**1.00**	**1.00**

CITY ATTORNEY

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CITY ATTORNEY	1,899,910	2,247,296	1,688,037	1,684,108	1,697,871
TOTAL	**$ 1,899,910**	**$ 2,247,296**	**$ 1,688,037**	**$ 1,684,108**	**$ 1,697,871**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	139,947	123,040	155,801	152,432	165,056
SUPPLIES & SERVICES	1,759,963	2,124,256	1,532,236	1,531,676	1,532,815
TOTAL	**$ 1,899,910**	**$ 2,247,296**	**$ 1,688,037**	**$ 1,684,108**	**$ 1,697,871**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	1,899,910	2,247,296	1,688,037	1,684,108	1,697,871
TOTAL	**$ 1,899,910**	**$ 2,247,296**	**$ 1,688,037**	**$ 1,684,108**	**$ 1,697,871**

CITY ATTORNEY
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The City Attorney's Office is responsible for providing legal advice and representation to the City Council, City Manager, and all City departments, boards, and commissions. Legal services for the City are provided by the law firm AlvaradoSmith under contract with the City Council. The City Attorney advises on a wide range of legal matters including contracts, procurement, land use, personnel issues, claims and litigation, code enforcement, and compliance with state and federal laws. The City Attorney also reviews public records requests and subpoenas in collaboration with the City Clerk and represents the City's interests in litigation and other legal proceedings. Specialized outside counsel is used on an as-needed basis for complex or specialized matters.

PROGRAMS AND SERVICES

The City Attorney's Office is responsible for:

- Attending and advising at City Council, and all City departments, boards, and commissions.
- Providing legal review of contracts, ordinances, agenda reports, and procurement documents.
- Representing the City in litigation and overseeing outside counsel for specialized legal matters.
- Advising on personnel and labor relations, land use, public works, and risk management.
- Assisting with compliance for public records act requests and subpoenas.

SERVICES BREAKDOWN

The City Attorney's advisory services are generally allocated as follows:

- **50%** to general legal matters affecting City operations,
- **10%** to legal support for City Council meetings,
- **20%** to Community Development-related issues, and
- **20%** to Public Works matters.

Approximately one-third of the City Attorney's total budget is allocated to advisory services. The remaining two-thirds of the budget supports litigation and the development of complex contracts. Additional monies are budgeted for specialized legal services provided by outside firms engaged in specific matters.

CITY ATTORNEY
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

NOTABLE CHANGES

Notable Changes - Personnel

- None

Notable Changes - Operations

- None

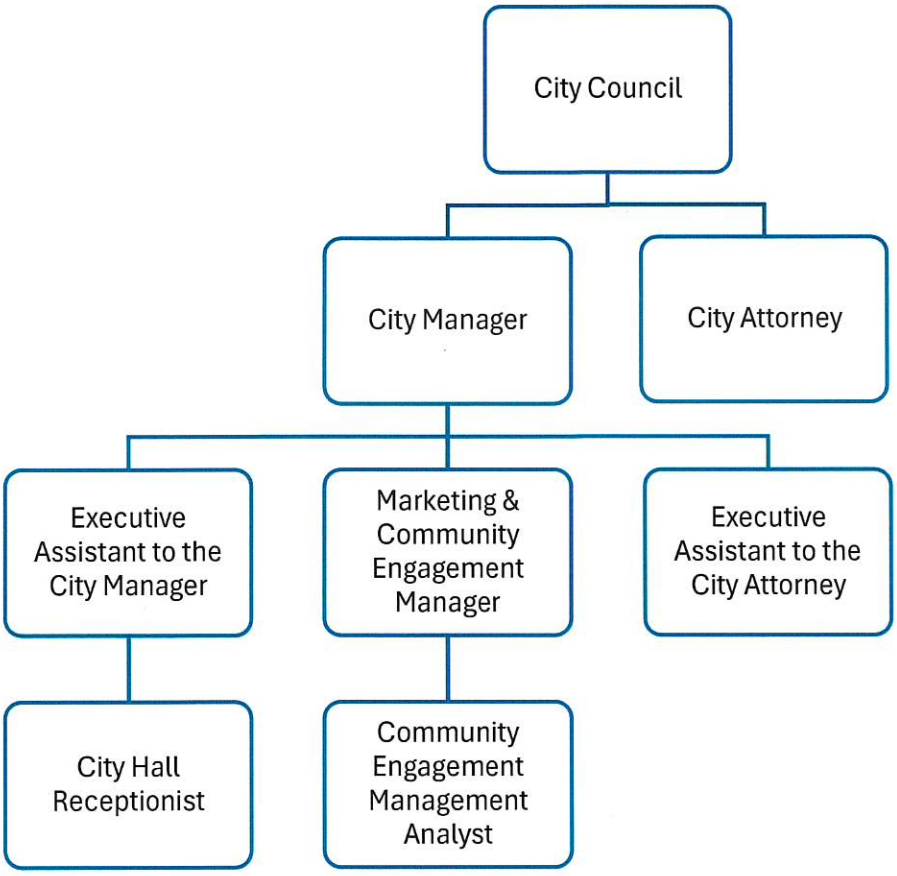
Capital Outlay

- There are no proposed Capital Expenses for Fiscal Year 2025-26 Budget

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 130 CITY ATTORNEY					
100-130-12					
5101 Salaries - FT Misc.	73,269	74,994	100,456	100,456	105,292
5110 Overtime Regular	7,275	6,747	6,200	4,671	7,011
5120 Holiday Allowance	33	-	-	-	-
5122 Vacation Leave Payout	2,736	1,414	1,840	-	-
5125 Comp Time Payout	1	-	-	-	-
5132 Communications Allowance	900	825	1,200	1,200	1,200
5133 Bilingual Pay	1,485	1,361	2,100	2,100	3,000
5201 Retirement - FT Misc	8,834	8,847	11,763	11,763	11,631
5205 Retirement - FT Misc - UAL	31,908	15,076	15,739	15,739	17,123
5212 Deferred Comp Match	944	883	1,200	1,200	1,200
5220 Medicare	1,361	1,295	1,504	1,504	1,588
5221 Group Medical Insurance	7,172	7,732	10,748	10,748	11,563
5230 Life Insurance	112	112	140	140	140
5231 Dental Insurance	366	383	393	393	393
5232 Long Term Disability	203	179	251	251	261
5240 Workers Compensation	3,238	3,079	2,174	2,174	4,502
5241 Unemployment Insurance	110	111	93	93	153
* EMPLOYEE SERVICES	139,947	123,040	155,801	152,432	165,056
6101 Professional Services	-	-	-	-	-
6102 Legal Services	1,683,148	2,045,477	1,470,000	1,470,000	1,470,000
6201 Office Supplies	35	24	500	500	500
6303 Postage	474	1,269	650	250	300
6721 Telephone	97	83	160	-	160
6802 Info Systems Allocation	18,808	19,464	25,445	25,445	20,739
6803 Insurance Allocation	44,881	45,419	22,961	22,961	28,596
6805 Capital Asset & Equip Replacement	12,520	12,520	12,520	12,520	12,520
* SUPPLIES & SERVICES	1,759,963	2,124,256	1,532,236	1,531,676	1,532,815
** **CITY ATTORNEY**	**1,899,910**	**2,247,296**	**1,688,037**	**1,684,108**	**1,697,871**

CITY MANAGER



CITY OF SOUTH GATE
CITY MANAGER

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
City Manager	1.00	1.00	1.00	1.00	1.00
Comm Engagement Management Analyst	-	-	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	-	-
Executive Assistant to City Manager	1.00	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	-	-	-
Management Assistant	1.00	1.00	-	-	-
Marketing & Comm Engagement Manager	-	-	1.00	1.00	1.00
Receptionist (City Manager)	1.00	1.00	1.00	1.00	1.00
Total Full-Time	**6.00**	**6.00**	**6.00**	**5.00**	**5.00**
Fund					
100 - General Fund	6.00	6.00	6.00	5.00	5.00
Total Department FTE by Fund	**6.00**	**6.00**	**6.00**	**5.00**	**5.00**

CITY MANAGER OFFICE

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CITY MANAGER	891,035	963,912	964,363	961,980	976,360
COMMUNITY PROMOTION	163,452	189,033	423,755	392,970	440,041
PUBLIC ACCESS CORP	18,235	23,729	18,845	18,175	18,700
TWEEDY P & BIA	51,029	19,828	17,145	17,145	17,145
TOTALS	**$ 1,123,751**	**$ 1,196,502**	**$ 1,424,108**	**$ 1,390,269**	**$ 1,452,246**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	862,608	955,206	915,202	915,118	950,121
SUPPLIES & SERVICES	261,143	241,296	508,906	475,151	502,125
TOTALS	**$ 1,123,751**	**$ 1,196,502**	**$ 1,424,108**	**$ 1,390,269**	**$ 1,452,246**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	1,054,487	1,152,946	1,388,118	1,354,949	1,416,401
PUBLIC ACCESS FUND	18,235	23,729	18,845	18,175	18,700
TWEEDY P & BIA	51,029	19,828	17,145	17,145	17,145
TOTALS	**$ 1,123,751**	**$ 1,196,502**	**$ 1,424,108**	**$ 1,390,269**	**$ 1,452,246**

CITY MANAGER
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The City Manager's Department provides executive leadership, strategic direction, and administrative oversight for all City operations. The City Council appoints the City Manager and serves as the Chief Executive Officer of the City, responsible for implementing Council policies, advancing organizational priorities, and ensuring high-quality service delivery. The department includes the City Manager's Office, Community Engagement, the Public Access Corporation (PAC), and the Tweedy Business Improvement District (BID).

PROGRAMS AND SERVICES

The **City Manager's Office** is responsible for:

- Providing executive oversight and policy implementation across all City departments.
- Advising the City Council and leading strategic planning efforts.
- Directing intergovernmental affairs and regional advocacy on funding and legislation.
- Coordinating special projects and managing the City's executive-level response to community needs and priorities.

The **Community Engagement Division** is responsible for:

- Managing internal and external communications, including the City website and social media platforms.
- Producing videos, newsletters, flyers, and digital content to inform and engage the public.
- Coordinating press releases, event promotion, and citywide mailers to enhance transparency and outreach.
- Supporting civic education through events like Student Government Day and "Meet Your City" booths.

The **Public Access Corporation (PAC)** is responsible for:

- Supporting content production for the City's public access channel and online platforms.
- Collaborating with City departments to develop and distribute short-format informational videos.
- Maintaining public access as a communication tool in partnership with the PAC Subcommittee.

CITY MANAGER
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

The **Tweedy Business Improvement District (BID)** is responsible for:

- Promoting Tweedy Mile as a vibrant and safe commercial destination.
- Coordinating the installation and storage of holiday lighting and banners.
- Marketing Tweedy Mile businesses through the Explore Tweedy Mile campaign and social media.
- Supporting the annual assessment process, public hearings, and stakeholder engagement.

GOALS AND OBJECTIVES FOR FY 2025-26

- Launch a citywide visual storytelling campaign with 12 short-format videos to showcase infrastructure, services, and community impact.
- Grow electronic newsletter subscribers by 250 and expand City social media followers by 1,500 through targeted outreach and engagement.
- Implement community "pop-up" booths to increase awareness of City services and digital platforms like the South Gate app.
- Support Council communications through timely briefings, strategic planning updates, and public messaging.
- Produce short videos through PAC to promote City programs, services, and Council initiatives.
- Advance Tweedy BID branding and promotional strategies to support local businesses and enhance the corridor's visibility.
- Present to City Council and updated Legislative Platform to identify and prioritize City Council legislative goals by working with our federal and state lobbyists.

NOTABLE CHANGES

Notable Changes – Personnel

- None

Notable Changes – Operations

- None

Capital Outlay

- None

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 120 CITY MANAGER					
100-120-12					
5101 Salaries - FT Misc.	461,938	492,001	403,624	403,624	419,920
5110 Overtime Regular	9,962	7,453	6,200	1,253	6,200
5120 Holiday Allowance	155	3,113	527	-	1,185
5122 Vacation Leave Payout	4,012	41,863	2,107	-	-
5125 Comp Time Payout	424	7,978	-	-	-
5131 Auto Allowance	6,250	6,544	6,000	6,000	5,100
5132 Communications Allowance	2,070	2,050	2,640	2,640	2,424
5133 Bilingual Pay	2,640	2,770	2,100	2,100	2,400
5201 Retirement - FT Misc	53,912	46,220	51,526	51,526	45,357
5205 Retirement - FT Misc - UAL	90,628	56,314	63,126	63,126	68,290
5212 Deferred Comp Match	21,213	36,505	8,400	19,082	9,577
5220 Medicare	7,503	8,413	6,650	6,650	6,250
5221 Group Medical Insurance	45,416	63,374	50,730	50,730	43,929
5230 Life Insurance	11,154	11,873	680	680	589
5231 Dental Insurance	1,088	2,017	2,699	2,699	2,525
5232 Long Term Disability	3,471	2,195	1,151	1,151	1,078
5240 Workers Compensation	18,368	11,571	9,675	9,675	17,955
5241 Unemployment Insurance	625	414	413	413	609
* EMPLOYEE SERVICES	740,829	802,666	618,248	621,350	633,388
6101 Professional Services	63,333	71,733	170,180	170,180	170,180
6201 Office Supplies	203	1,324	1,000	-	1,000
6208 Office Equipment	-	-	-	4,535	-
6301 Printing	365	309	500	275	500
6303 Postage	547	274	100	50	50
6304 Memberships & Dues	50	2,060	1,965	1,800	1,400
6305 Publications & Subscriptions	255	170	480	-	-
6306 Events & Meetings	918	1,519	3,700	800	2,300
6307 Mileage Reimbursement	-	-	300	100	100
6310 Rents & Leases	7,499	6,176	7,800	7,800	7,800
6315 Cable Services	1,084	1,094	1,500	1,500	1,500
6340 Training	2,987	1,676	10,000	5,500	4,500
6721 Telephone	1,448	2,026	500	-	500
6802 Info Systems Allocation	27,145	28,093	36,724	36,724	29,932
6803 Insurance Allocation	35,205	35,627	102,199	102,199	114,044
6804 Vehicle Maintenance Allocation	-	-	-	-	-
6805 Capital Asset & Equip Replacement	9,167	9,167	9,167	9,167	9,167
* SUPPLIES & SERVICES	150,206	161,246	346,115	340,630	342,973
** **CITY MANAGER**	**891,035**	**963,912**	**964,363**	**961,980**	**976,360**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

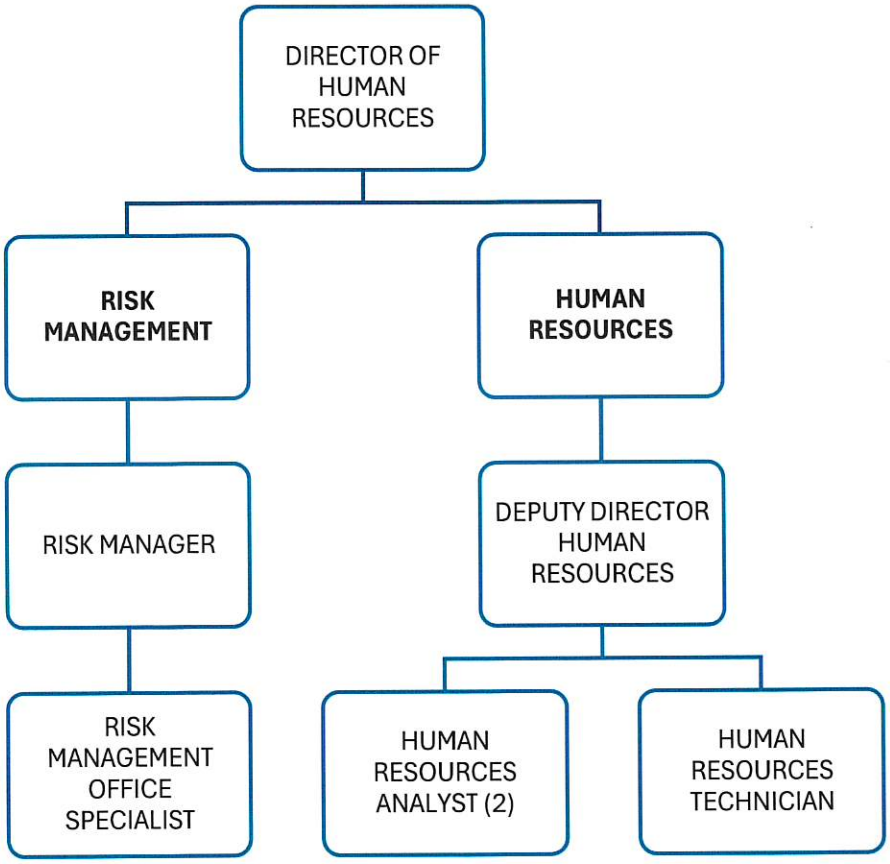
ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 150 COMMUNITY PROMOTION					
100-150-44					
5101 Salaries - FT Misc.	64,748	97,823	186,872	186,872	196,970
5110 Overtime Regular	1,058	769	2,700	-	1,135
5120 Holiday Allowance	33	240	222	-	480
5122 Vacation Leave Payout	547	283	286	-	-
5125 Comp Time Payout	419	183	-	-	-
5132 Communications Allowance	930	165	-	23	-
5133 Bilingual Pay	915	1,189	2,400	2,400	3,000
5201 Retirement - FT Misc	7,763	11,502	21,710	21,710	21,477
5205 Retirement - FT Misc - UAL	28,576	14,868	29,064	29,064	32,033
5212 Deferred Comp Match	827	1,246	1,800	1,800	1,800
5220 Medicare	1,086	1,508	2,744	2,744	2,907
5221 Group Medical Insurance	11,329	18,593	42,994	42,994	46,252
5230 Life Insurance	110	153	280	280	280
5231 Dental Insurance	369	629	1,202	1,202	1,202
5232 Long Term Disability	174	230	463	463	492
5240 Workers Compensation	2,800	3,052	4,044	4,044	8,422
5241 Unemployment Insurance	95	110	173	173	285
* EMPLOYEE SERVICES	121,779	152,540	296,954	293,769	316,733
6101 Professional Services	136	-	5,000	-	5,000
6201 Office Supplies	686	1,509	2,000	2,000	2,000
6301 Printing	8,409	1,450	7,500	6,500	7,500
6303 Postage	4,746	-	3,000	3,000	3,000
6304 Memberships & Dues	468	1,450	1,050	1,050	1,050
6305 Publications & Subscriptions	314	316	1,700	1,300	1,500
6306 Events & Meetings	2,619	1,589	15,750	7,750	10,750
6307 Mileage Reimbursement	-	-	50	50	50
6308 Civic Engagement	-	4,333	22,100	15,100	15,100
6340 Training	893	2,441	10,800	5,000	10,800
6721 Telephone	872	457	400	-	400
6802 Info Systems Allocation	8,288	8,578	11,213	11,213	9,139
6803 Insurance Allocation	10,717	10,846	42,713	42,713	53,494
6805 Capital Asset & Equip Replacement	3,525	3,525	3,525	3,525	3,525
* SUPPLIES & SERVICES	41,673	36,493	126,801	99,201	123,308
** **COMMUNITY PROMOTION**	**163,452**	**189,033**	**423,755**	**392,970**	**440,041**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 252 TWEEDY P & BIA					
DEPT 120 CITY MANAGER					
252-120-12					
6303 Postage	227	-	-	-	-
6390 Decoration of Tweedy P & BIA	20,000	9,948	10,000	10,000	10,000
6392 Promotion-Retail Trade in Tweedy P & BIA	30,802	9,879	7,145	7,145	7,145
* SUPPLIES & SERVICES	51,029	19,828	17,145	17,145	17,145
** **TWEEDY P & BIA**	**51,029**	**19,828**	**17,145**	**17,145**	**17,145**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 263 PUBLIC ACCESS CORP FUND					
DEPT 150 COMMUNITY PROMOTION					
263-150-12					
6305 Publications & Subscriptions	-	275	145	-	-
6311 Commission Expense	210	350	700	175	700
6315 Cable Services	18,025	23,104	18,000	18,000	18,000
* SUPPLIES & SERVICES	18,235	23,729	18,845	18,175	18,700
** **PUBLIC ACCESS CORP FUND**	**18,235**	**23,729**	**18,845**	**18,175**	**18,700**

HUMAN RESOURCES



CITY OF SOUTH GATE
HUMAN RESOURCES

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Administrative Analyst	1.00	1.00	-	-	-
Deputy Director of Human Resources	1.00	1.00	1.00	1.00	1.00
Director of Human Resources	-	1.00	1.00	1.00	1.00
Human Resources Analyst	-	-	2.00	2.00	2.00
Human Resources Technician	1.00	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	-	-	-
Office Assistant	1.00	1.00	1.00	-	-
Office Specialist	-	-	-	1.00	1.00
Risk Manager	-	1.00	1.00	1.00	1.00
Total Full-Time	**5.00**	**7.00**	**7.00**	**7.00**	**7.00**
Fund					
100 - General Fund	3.95	4.95	4.95	4.95	5.05
411 - Water Operations	-	-	-	-	0.05
412 - Sewer	-	-	-	-	0.05
511 - Risk Management	1.05	2.05	2.05	2.05	1.85
Total Department FTE by Fund	**5.00**	**7.00**	**7.00**	**7.00**	**7.00**

HUMAN RESOURCES

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
PERSONNEL	962,279	1,216,049	1,492,076	1,441,919	1,470,423
RISK MANAGEMENT	7,807,337	7,931,122	8,466,235	8,469,574	10,543,415
TOTAL	$ 8,769,616	$ 9,147,171	$ 9,958,312	$ 9,911,493	$ 12,013,838

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	880,750	1,222,629	1,343,273	1,299,854	1,393,738
SUPPLIES & SERVICES	7,850,396	7,902,613	8,593,811	8,590,411	10,600,996
DEBT SERVICE	38,470	21,929	21,228	21,228	19,104
TOTAL	$ 8,769,616	$ 9,147,171	$ 9,958,312	$ 9,911,493	$ 12,013,838

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	962,279	1,216,049	1,492,076	1,441,919	1,470,423
RISK MANAGEMENT	7,807,337	7,931,122	8,466,235	8,469,574	10,543,415
TOTAL	$ 8,769,616	$ 9,147,171	$ 9,958,312	$ 9,911,493	$ 12,013,838

SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
AIR QUALITY	191,970	113,592	285,549	267,976	120,843
TOTAL	**$ 191,970**	**$ 113,592**	**$ 285,549**	**$ 267,976**	**$ 120,843**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
SUPPLIES & SERVICES	191,970	79,974	7,913	7,913	8,091
CAPITAL OUTLAY	-	33,617	277,636	260,063	112,752
TOTAL	**$ 191,970**	**$ 113,592**	**$ 285,549**	**$ 267,976**	**$ 120,843**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
SCAQMD FUND	191,970	113,592	285,549	267,976	120,843
TOTAL	**$ 191,970**	**$ 113,592**	**$ 285,549**	**$ 267,976**	**$ 120,843**

HUMAN RESOURCES DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The Human Resources Department supports the City's most important asset—its people—by delivering strategic and operational services in employee recruitment, benefits administration, labor relations, training, risk mitigation, and safety. With a team of 7 full-time professionals, the department is comprised of the following divisions: Human Resources and Risk Management. The department also manages South Coast Air Quality Management District (SCAQMD) reporting for City facilities.

PROGRAMS AND SERVICES

The Human Resources Division is responsible for:

- Administering recruitment, selection, and onboarding for full-time, part-time, and hourly employees.
- Managing the City's classification and compensation plans and labor relations activities with five bargaining units.
- Coordinating employee training, benefits, performance evaluations, and service recognition programs.
- Conducting internal investigations and advising departments on employee grievances and disciplinary matters.

The Risk Management Division is responsible for:

- Managing the City's workers' compensation, liability, unemployment, and employee safety programs.
- Administering risk transfer policies, insurance coverages, and claims handling across the organization.
- Conducting ergonomic assessments, CPR/AED certification, and employee wellness programs.
- Leading the City's Injury & Illness Prevention Program (IIPP), Safety Committee, and return-to-work initiatives.

GOALS AND OBJECTIVES FOR FY 2025-26

- Complete implementation of NeoGov Onboarding and launch the Performance Evaluation module to improve HR system integration.
- Deliver citywide training programs including harassment prevention, leadership development, and risk awareness.
- Conduct timely labor negotiations with POA, PMA, DMA, PMMA, and MEA.
- Continue publishing monthly HR newsletters
- Develop and implement a citywide subrogation and recovery program for liability claims.
- Facilitate return-to-work transitions and expand injury prevention through ergonomic assessments and employee safety campaigns.

HUMAN RESOURCES DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

NOTABLE CHANGES

Notable Changes – Insurance Premiums

Each year, the cost of liability insurance premiums, workers' compensation administration and insurance premiums, and medical insurance premiums continue to increase at a rapid rate. As a result of natural disasters, both nationally (e.g., hurricanes) and locally (e.g., wildfires), as well as inflation and exposure to huge verdicts due to no tort limits, insurance carriers are recovering their lost capital by passing those losses on to consumers, as well as future anticipated losses, by dramatically increasing premiums year after year. This year is no exception.

Notable Changes – Operations

To reduce expenditures for this fiscal year, the Human Resources Department took the following actions:

- Cancel Lunch & Learn Trainings, which is a $9,000 savings. These training courses are intended to develop the employee workforce, inform them of their various rights and benefits, and to prepare them for career advancement.
- Cancel Training for Leadership Academy for Supervisors and Managers, which is a $9,000 savings. This training is intended to develop the City's top managers, provide unity and esprit de corps, and succession development.
- Cancel HR Director's attendance at a League of California Cities legal update course, which assists in keeping the HR Department current in its legal obligations, resulting in a $2,000 savings.

Capital Outlay

- None

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 201 HUMAN RESOURCES					
100-201-12					
5101 Salaries - FT Misc.	418,033	583,860	611,197	611,197	627,102
5110 Overtime Regular	574	-	-	-	-
5120 Holiday Allowance	1,105	2,195	1,105	-	2,092
5121 Sick Leave Payout	754	-	-	-	-
5122 Vacation Leave Payout	7,575	4,690	2,909	-	-
5123 Admin/Comp Time Payout	5,527	5,715	4,819	-	-
5127 Bonus (Sign-on and Referral)	2,725	2,125	-	-	-
5131 Auto Allowance	7,885	9,405	10,260	10,260	9,660
5132 Communications Allowance	3,613	3,399	3,708	3,708	3,564
5133 Bilingual Pay	3,925	4,906	17,025	6,000	5,925
5135 Educational Reimbursement	9,438	-	30,000	2,500	30,000
5201 Retirement - FT Misc	49,486	65,142	72,748	72,748	67,987
5205 Retirement - FT Misc - UAL	108,752	67,204	94,341	94,341	101,984
5212 Deferred Comp Match	6,248	10,545	10,170	10,170	9,510
5220 Medicare	6,909	9,080	9,612	9,612	9,401
5221 Group Medical Insurance	65,130	88,859	99,329	99,329	105,018
5230 Life Insurance	625	957	950	950	926
5231 Dental Insurance	2,606	4,157	3,832	3,832	3,644
5232 Long Term Disability	1,165	1,392	1,566	1,566	1,589
5240 Workers Compensation	11,357	13,820	13,650	13,650	26,813
5241 Unemployment Insurance	386	494	582	582	909
* EMPLOYEE SERVICES	713,818	877,944	987,802	940,445	1,006,124
6101 Professional Services	91,942	144,001	71,000	71,000	56,000
6103 Health Services	40,268	36,492	40,925	40,925	36,500
6201 Office Supplies	2,563	2,880	4,000	4,000	4,000
6202 Special Dept. Supplies	9,840	2,812	3,450	3,450	3,450
6207 Computer Software	15,548	50,980	90,739	90,739	90,739
6301 Printing	-	55	500	-	-
6302 Advertising	1,475	910	2,000	2,000	2,000
6303 Postage	524	513	550	550	550
6304 Memberships & Dues	3,766	4,089	3,925	3,925	4,089
6305 Publications & Subscriptions	2,379	1,361	700	700	700
6306 Events & Meetings	5,421	10,451	77,900	77,900	48,900
6309 Fees & Charges	846	877	600	600	900
6310 Rents & Leases	967	4,001	1,800	-	-
6340 Training	1,498	-	6,700	6,700	6,700
6344 Citywide Training	-	6,300	9,000	9,000	-
6721 Telephone	694	282	500	-	500
6802 Info Systems Allocation	27,351	28,306	37,003	37,003	30,159
6803 Insurance Allocation	34,579	34,994	144,182	144,182	170,312
6805 Capital Asset & Equip Replacement	8,800	8,800	8,800	8,800	8,800
* SUPPLIES & SERVICES	248,461	338,104	504,274	501,474	464,299
** **HUMAN RESOURCES**	**962,279**	**1,216,049**	**1,492,076**	**1,441,919**	**1,470,423**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 511 RISK MANAGEMENT FUND					
DEPT 220 RISK MANAGEMENT					
511-220-12					
5101 Salaries - FT Misc.	100,722	210,618	237,074	233,335	236,320
5120 Holiday Allowance	86	796	35	54	746
5121 Sick Leave Payout	1,241	1,116	-	-	-
5122 Vacation Leave Payout	3,667	4,986	153	1,338	-
5123 Admin/Comp Time Payout	1,281	4,882	-	416	-
5127 Bonus (Sign-on and Referral)	2,625	2,688	-	-	-
5131 Auto Allowance	2,715	6,255	6,600	6,500	6,840
5132 Communications Allowance	737	1,504	1,200	1,100	1,644
5133 Bilingual Pay	75	69	75	75	75
5201 Retirement - FT Misc	(117,078)	35,448	25,827	25,398	25,389
5205 Retirement - FT Misc - UAL	39,340	25,333	35,401	35,401	38,432
5203 PARS Supplemental Retirement	15,240	13,400	-	7,380	14,760
5212 Deferred Comp Match	1,203	4,725	7,560	7,450	7,890
5220 Medicare	1,668	3,333	3,399	3,341	3,562
5221 Group Medical Insurance	20,794	28,375	30,096	29,630	49,243
5230 Life Insurance	217	385	385	381	380
5231 Dental Insurance	973	2,365	2,021	1,975	1,737
5232 Long Term Disability	267	499	550	541	596
5235 OPEB Adjustment -Other Post Emp Benefit	91,159	(2,092)	-	-	-
5240 Workers Compensation	-	-	4,886	4,886	-
5241 Unemployment Insurance	-	-	208	208	-
* EMPLOYEE SERVICES	166,932	344,684	355,470	359,409	387,614
6101 Professional Services	123,764	122,218	121,715	121,715	125,240
6201 Office Supplies	1,023	1,199	1,000	1,000	1,000
6203 Uniforms/Safety Equipment	8,024	9,800	5,000	5,000	5,000
6303 Postage	67	35	100	100	100
6304 Memberships & Dues	-	300	300	300	300
6306 Events & Meetings	583	202	100	100	100
6309 Fees & Charges	716	-	-	-	-
6340 Training	6,308	5,783	15,825	15,225	14,225
6350 Workers Comp Claims	1,846,293	(358,877)	700,000	700,000	1,416,012
6351 Liability Claims	418,774	1,788,996	600,000	600,000	1,545,360
6352 Unemp. Ins. Payments	11,454	55,658	28,000	28,000	48,000
6353 Insurance Premiums	4,138,802	4,833,376	5,473,255	5,473,255	5,563,473
6354 PERS Retiree Medical	859,552	923,733	969,362	969,362	1,232,114
6355 PARS Retiree Medical	120,592	114,555	64,512	64,512	64,908
6356 CalPERS Replacement Benefit Plan	-	-	42,000	42,000	52,853
6801 Administrative Allocation	59,225	60,539	59,225	59,225	60,561
6802 Info Systems Allocation	6,758	6,994	9,143	9,143	7,452
* SUPPLIES & SERVICES	7,601,935	7,564,509	8,089,537	8,088,937	10,136,697
7999 Transfers Out	-	-	-	-	-
8008 Administrative Fees	38,470	21,929	21,228	21,228	19,104
* DEBT SERVICE	38,470	21,929	21,228	21,228	19,104
** **RISK MANAGEMENT FUND**	**7,807,337**	**7,931,122**	**8,466,235**	**8,469,574**	**10,543,415**

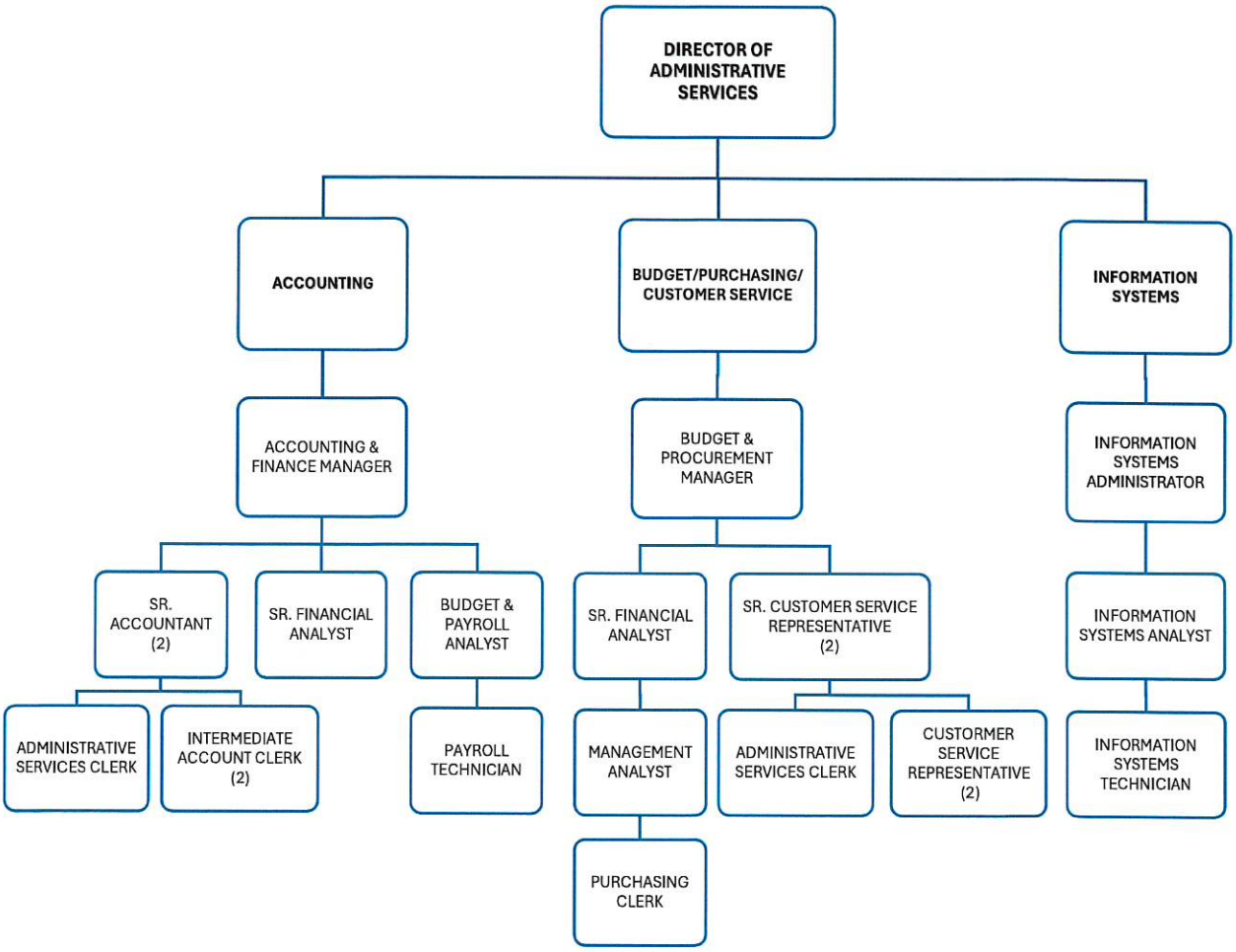
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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 223 SCAQMD					
DEPT 210 HUMAN RESOURCES					
223-XXX-XX					
223-210-12					
6801 Administrative Allocation	6,578	8,089	7,913	7,913	8,091
* SUPPLIES & SERVICES	6,578	8,089	7,913	7,913	8,091
223-302-12					
9003 Auto/Rolling Stock	-	-	35,636	39,252	-
* CAPITAL OUTLAY	-	-	35,636	39,252	-
223-305-12					
9003 Auto/Rolling Stock	-	-	34,000	39,252	39,252
* CAPITAL OUTLAY	-	-	34,000	39,252	39,252
7999 Transfers Out	185,392	71,886	-	-	-
* OTHER	185,392	71,886	-	-	-
9003 Auto/Rolling Stock	-	33,617	-	-	-
9005 Machinery & Equipment	-	-	-	1,050	-
* CAPITAL OUTLAY	-	33,617	-	1,050	-
223-460-61					
9003 Auto/Rolling Stock	-	-	58,000	58,000	73,500
* CAPITAL OUTLAY	-	-	58,000	58,000	73,500
223-710-12					
9003 Auto/Rolling Stock	-	-	150,000	122,509	-
* CAPITAL OUTLAY	-	-	150,000	122,509	-
** **SCAQMD FUND**	**191,970**	**113,592**	**285,549**	**267,976**	**120,843**

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ADMINISTRATIVE SERVICES



CITY OF SOUTH GATE
ADMINISTRATIVE SERVICES

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Accounting & Finance Manager	-	-	-	-	1.00
Administrative Services Clerk	-	-	-	-	2.00
Budget/Payroll Analyst	1.00	1.00	1.00	1.00	1.00
Budget & Finance Manager	-	-	-	1.00	-
Budget & Procurement Manager	-	-	-	-	1.00
Business License Clerk	2.00	2.00	2.00	2.00	-
Business License Inspector	-	-	1.00	1.00	1.00
Customer Svcs Representative	4.00	4.00	3.00	2.00	2.00
Deputy Director of Finance	1.00	1.00	1.00	1.00	-
Director of Administrative Services	1.00	1.00	1.00	1.00	1.00
Information Systems Administrator	1.00	1.00	1.00	1.00	1.00
Information Systems Analyst	1.00	1.00	1.00	1.00	1.00
Information Systems Technician	1.00	1.00	1.00	2.00	2.00
Intermediate Account Clerk	4.00	4.00	4.00	1.00	1.00
Intermediate Account Clerk II	-	-	-	2.00	2.00
Management Analyst	-	-	-	1.00	1.00
Payroll Technician	1.00	1.00	1.00	1.00	1.00
Purchasing Clerk	1.00	1.00	1.00	-	-
Purchasing Coordinator	-	-	-	1.00	1.00
Purchasing Supervisor	1.00	1.00	1.00	-	-
Revenue Manager	1.00	1.00	1.00	-	-
Sr. Accountant	2.00	2.00	2.00	2.00	2.00
Sr. Customer Scvs Representative	-	-	1.00	2.00	2.00
Sr. Financial Analyst	1.00	1.00	1.00	2.00	2.00
Sr. Secretary	1.00	1.00	1.00	-	-
Part-Time Positions					
Business License Inspector	0.48	0.48	0.48	0.48	-
Computer Info. Systems Aide	0.48	0.48	0.48	-	0.46
Customer Service Representative	0.94	0.46	0.46	0.92	0.46
Director of AS-Special Projects	-	-	-	-	0.46
Total Full-Time	**24.00**	**24.00**	**25.00**	**25.00**	**25.00**
Total Part-Time	**1.90**	**1.42**	**1.42**	**1.40**	**1.38**
Total Department FTE	**25.90**	**25.42**	**26.42**	**26.40**	**26.38**
Fund					
100 - General Fund	15.93	15.93	17.43	16.58	11.46
214 - Street Sweeping	0.19	0.18	0.17	0.17	1.10
241 - Housing	0.15	0.15	0.15	0.15	0.30
242 - Home Program	0.05	0.05	0.05	0.05	-
243 - CDBG Admin	0.30	0.30	0.30	0.30	-
411 - Water Operations	4.44	4.09	3.73	3.94	6.00
412 - Sewer	0.33	0.30	0.27	0.37	3.01
413 - Refuse	0.98	0.89	0.80	0.80	-
511 - Risk Management	0.05	0.05	0.05	0.05	0.05
522 - Information System	3.48	3.48	3.48	4.00	4.46
Total Department FTE by Fund	**25.90**	**25.42**	**26.42**	**26.40**	**26.38**

ADMINISTRATIVE SERVICES

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
ACCOUNTING & FINANCE	2,088,650	1,940,361	2,234,807	2,039,491	2,111,865
BUDGET & PROCUREMENT	293,294	323,230	227,419	130,953	249,967
BUSINESS LICENSE	279,320	306,202	455,644	335,206	77,950
CUSTOMER SERVICE	1,018,302	1,214,641	2,138,958	1,375,135	2,295,667
INFORMATION SYSTEMS	1,371,428	793,375	1,735,587	1,077,333	1,774,835
TOTAL	**$ 5,050,994**	**$ 4,577,808**	**$ 6,792,416**	**$ 4,958,118**	**$ 6,510,284**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	3,032,044	2,748,322	3,506,066	2,916,071	3,731,770
SUPPLIES & SERVICES	1,561,087	2,003,683	2,302,650	1,837,466	2,441,014
CAPITAL OUTLAY	13,822	58,043	843,700	5,434	197,500
DEBT SERVICE	13,312	(272,528)	-	-	-
OTHER	430,729	40,288	140,000	199,147	140,000
TOTAL	**$ 5,050,994**	**$ 4,577,808**	**$ 6,792,416**	**$ 4,958,118**	**$ 6,510,284**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	2,661,419	2,569,793	2,917,870	2,505,650	2,439,781
STREET SWEEPING (CS)	19,712	22,368	94,385	94,963	214,292
WATER (CS)	812,020	1,002,760	1,829,600	985,235	1,546,756
SEWER (CS)	32,351	39,642	208,602	245,618	524,289
REFUSE (CS)	154,064	149,871	6,371	49,319	10,330
INFORMATION SYSTEMS	1,371,428	793,375	1,735,587	1,077,333	1,774,835
TOTAL	**$ 5,050,994**	**$ 4,577,808**	**$ 6,792,416**	**$ 4,958,118**	**$ 6,510,284**

CAPITAL ASSET AND EQUIPMENT REPLACEMENT

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CAER	193,742	328,428	2,482,503	926,263	1,339,437
TOTAL	**$ 193,742**	**$ 328,428**	**$ 2,482,503**	**$ 926,263**	**$ 1,339,437**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CAPITAL OUTLAY	-	85,997	2,282,503	709,263	1,139,437
OTHER	193,742	242,430	200,000	217,000	200,000
TOTAL	**$ 193,742**	**$ 328,428**	**$ 2,482,503**	**$ 926,263**	**$ 1,339,437**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
CAER	193,742	328,428	2,482,503	926,263	1,339,437
TOTAL	**$ 193,742**	**$ 328,428**	**$ 2,482,503**	**$ 926,263**	**$ 1,339,437**

NON DEPARTMENTAL

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
NON DEPARTMENTAL	16,909,520	17,647,672	1,261,523	480,292	549,267
AMERICAN RESCUE PLAN ACT	3,904,543	5,640,079	5,670,000	8,699,662	434,937
TOTALS	**$ 20,814,063**	**$ 23,287,751**	**$ 6,931,523**	**$ 9,179,954**	**$ 984,204**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	1,760,498	3,598,046	5,600,000	3,960,849	-
SUPPLIES & SERVICES	4,623,038	5,579,532	276,319	1,343,589	563,994
CAPITAL OUTLAY	155,532	87,712	20,000	457,882	220,210
OTHER	14,067,335	13,824,754	235,204	3,217,635	-
DEBT SERVICE	207,660	197,706	200,000	200,000	200,000
TOTALS	**$ 20,814,063**	**$ 23,287,751**	**$ 6,331,523**	**$ 9,179,954**	**$ 984,204**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	5,395,586	5,629,277	1,261,523	473,943	549,267
FEDERAL & STATE GRANTS	11,387,342	11,917,075	-	-	-
AMERICAN RESCUE PLAN ACT	3,904,543	5,640,079	5,670,000	8,699,662	434,937
SPECIAL DEPOSITS	126,592	101,320	-	6,349	-
TOTALS	**$ 20,814,063**	**$ 23,287,751**	**$ 6,931,523**	**$ 9,179,954**	**$ 984,204**

ADMINISTRATIVE SERVICES DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The Administrative Services Department employs 25 full-time staff responsible for handling all aspects of the City's finances, including accounting, accounts payable, accounts receivable, purchasing, payroll, investments, utility billing, business licenses, and budgeting. The department is also responsible for managing information technology needs. The Administrative Services Department comprises the following five divisions and manages the Capital Asset Equipment Replacement Fund.

Accounting & Finance Services

Budget & Procurement

Business License

Customer Service

Information Technology

PROGRAMS AND SERVICES

The **Accounting & Finance Services** division is responsible for:

- Providing accounting, budgeting, payroll, accounts payable/receivable, and investment services.
- Preparing the Annual Comprehensive Financial Report (ACFR) and monitoring compliance with GASB.
- Advising the City Council and City Manager on financial matters and managing grant compliance.
- Coordinating financial audits, cost allocation planning, and user fee studies.

The **Budget & Procurement** division is responsible for:

- Managing citywide procurement policies and processing purchase orders and contracts.
- Coordinating competitive bidding procedures and maintaining vendor relationships.
- Administering the Capital Asset & Equipment Replacement Fund and vehicle procurement.
- Providing purchasing-related training and ensuring compliance with insurance documentation.

ADMINISTRATIVE SERVICES DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

The **Business License** division is responsible for:

- Processing approximately 4,300 annual renewals and hundreds of monthly walk-ins.
- Managing licensing for businesses, yard sales, special events, and transient occupancy taxes.
- Enforcing municipal code compliance through inspections and cross-training.
- Enhancing customer service and online tools to support business owners and staff.

The **Customer Service** division is responsible for:

- Collecting utility payments for water and street sweeping services from 15,790 customers.
- Administering billing functions and responding to more than 9,000 monthly inquiries.
- Promoting online payments and access to financial assistance programs.
- Coordinating with Public Works on transitions to new solid waste billing systems.

The **Information Technology** division is responsible for:

- Supporting over 260 computers and managing the City's core network and communication infrastructure.
- Maintaining key systems including ERP, VoIP, cybersecurity, and help desk operations.
- Implementing the City's Technology Master Plan and infrastructure upgrades.
- Enhancing IT resiliency and end-user security through MDM, multi-factor authentication, and system modernization.

GOALS AND OBJECTIVES FOR FY 2025-26

- Complete procurement and begin implementation of a new Enterprise Resource Planning (ERP) system to modernize financial and human resources operations.
- Advance customer service delivery through technology—expanding online business license applications, utility payment options, etc.
- Update and adopt comprehensive policies for purchasing, P-card usage, vehicle acquisitions, and sidewalk vendor permitting to ensure regulatory compliance and fiscal transparency.

ADMINISTRATIVE SERVICES DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

- Complete network infrastructure upgrades, deploy multi-factor authentication and Mobile Device Management (MDM), and implement cybersecurity protocols to enhance data security and IT resilience.
- Continue efforts to identify potential cost savings and maximize revenue.

NOTABLE CHANGES

Notable Changes - Personnel

- Reclass Deputy Finance Director Position
  - To Accounting/Finance Manager
- Reclass Deputy Finance Director Position
  - To Accounting/Finance Manager

Notable Changes - Operations

- While there are no significant increases in Operations and Maintenance, some Operations and Maintenance costs have increased due to increases in the Consumer Price Index.

Capital Outlay

- There are no proposed Capital Expenses for Fiscal Year 2025-26 Budget

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 301 FINANCE/ACCOUNTING					
100-301-12					
5101 Salaries - FT Misc.	918,184	861,806	917,399	778,154	862,626
5103 Salaries - PT - Non-CP - Misc	-	-	-	11,368	8,662
5110 Overtime Regular	2,398	1,438	3,000	2,467	2,128
5120 Holiday Allowance	955	2,719	-	758	983
5121 Sick Leave Payout	530	7,909	-	-	-
5122 Vacation Leave Payout	19,880	16,742	7,000	20,339	-
5123 Admin/Comp Time Payout	5,616	2,443	2,000	8,854	-
5125 Comp Time Payout	885	212	-	-	-
5127 Bonus (Sign-on and Referral)	14,100	3,688	-	-	-
5131 Auto Allowance	10,500	4,940	5,700	1,000	4,200
5132 Communications Allowance	8,160	4,997	4,968	3,912	3,348
5133 Bilingual Pay	3,362	2,875	2,700	2,700	3,765
5201 Retirement - FT Misc	105,058	101,304	138,814	122,843	87,929
5205 Retirement - FT Misc - UAL	203,639	124,001	140,309	140,309	170,232
5212 Deferred Comp Match	12,435	13,205	14,655	12,565	8,955
5220 Medicare	15,084	13,557	17,703	15,570	12,812
5221 Group Medical Insurance	174,632	174,569	258,262	227,887	211,251
5230 Life Insurance	1,754	1,499	1,698	1,470	1,237
5231 Dental Insurance	6,923	7,493	8,459	6,993	4,836
5232 Long Term Disability	2,061	2,065	2,994	2,505	1,861
5240 Workers Compensation	31,410	25,543	26,130	26,130	44,757
5241 Unemployment Insurance	1,068	912	1,115	1,115	1,517
* EMPLOYEE SERVICES	1,538,634	1,373,916	1,552,906	1,386,939	1,431,098
6101 Professional Services	362,496	365,521	252,312	237,947	248,382
6201 Office Supplies	6,360	9,029	9,300	6,716	9,029
6202 Special Dept. Supplies	-	567	-	429	600
6301 Printing	1,643	4,793	4,000	6,336	6,000
6303 Postage	3,053	3,682	3,100	3,506	3,600
6304 Memberships & Dues	1,055	1,479	2,190	488	2,190
6305 Publications & Subscriptions	2,764	2,595	3,250	1,050	2,595
6306 Events & Meetings	2,283	1,037	800	1,740	800
6307 Mileage Reimbursement	-	173	-	-	-
6309 Fees & Charges	5,684	6,692	9,200	3,966	6,692
6310 Rents & Leases	2,547	3,181	2,500	2,295	2,500
6315 Cable Services	675	816	1,500	1,034	1,500
6340 Training	1,735	4,056	7,700	1,515	6,500
6701 Equipment Maintenance	-	-	500	-	-
6721 Telephone	558	457	525	506	525
6802 Info Systems Allocation	66,571	68,895	90,062	90,062	83,495
6803 Insurance Allocation	73,635	74,518	276,005	276,005	284,287
6805 Capital Asset & Equip Replacement	18,957	18,957	18,957	18,957	22,072
* SUPPLIES & SERVICES	550,016	566,446	681,901	652,552	680,767
** **ACCOUNTING**	**2,088,650**	**1,940,361**	**2,234,807**	**2,039,491**	**2,111,865**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 302 BUSINESS LICENSE					
100-302-12					
5101 Salaries - FT Misc.	109,748	134,184	198,769	128,564	-
5103 Salaries - PT - Non-CP - Misc	23,180	35,379	-	32,704	-
5110 Overtime Regular	153	-	-	-	-
5120 Holiday Allowance	-	297	-	-	-
5122 Vacation Leave Payout	1,175	-	684	8	-
5133 Bilingual Pay	3,000	2,750	3,000	3,000	-
5201 Retirement - FT Misc	13,185	15,919	23,143	14,987	-
5205 Retirement - FT Misc - UAL	35,697	14,337	30,968	30,968	-
5212 Deferred Comp Match	2,533	2,280	1,440	1,440	-
5220 Medicare	2,217	2,604	2,926	1,895	-
5221 Group Medical Insurance	40,854	45,223	77,389	49,443	-
5230 Life Insurance	280	303	419	279	-
5231 Dental Insurance	1,132	1,369	1,820	1,133	-
5232 Long Term Disability	337	312	608	325	-
5240 Workers Compensation	6,111	3,780	4,301	4,301	-
5241 Unemployment Insurance	208	136	184	184	-
* EMPLOYEE SERVICES	239,810	258,873	345,651	269,231	-
6101 Professional Services	-	96	5,200	-	62,700
6201 Office Supplies	2,688	3,252	1,000	1,159	1,250
6203 Uniforms/Safety Equipment	166	655	500	313	-
6207 Computer Software	5,823	7,470	28,600	-	7,500
6301 Printing	628	3,394	5,000	-	3,400
6303 Postage	4,714	5,911	4,200	2,061	500
6304 Memberships & Dues	-	150	125	150	150
6305 Publications & Subscriptions	110	-	3,115	-	500
6309 Fees & Charges	26	28	25	34	50
6310 Rents & Leases	822	1,281	900	632	900
6702 Facility Maintenance	-	180	-	208	500
6721 Telephone	458	270	400	491	500
6802 Info Systems Allocation	9,151	9,471	12,381	12,381	-
6803 Insurance Allocation	11,809	11,951	45,432	45,432	-
6805 Capital Asset & Equip Replacement	3,115	3,115	3,115	3,115	-
* SUPPLIES & SERVICES	39,510	47,329	109,993	65,975	77,950
** **BUSINESS LICENSE**	**279,320**	**306,202**	**455,644**	**335,206**	**77,950**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 303 PURCHASING					
100-303-12					
5101 Salaries - FT Misc.	160,617	157,197	78,146	22,864	110,458
5110 Overtime Regular	1,230	952	1,200	1,096	1,091
5120 Holiday Allowance	-	466	-	-	-
5122 Vacation Leave Payout	1,345	7,405	-	-	-
5132 Communications Allowance	-	-	-	-	180
5133 Bilingual Pay	-	-	-	300	750
5201 Retirement - FT Misc	19,001	18,285	20,073	2,657	11,944
5205 Retirement - FT Misc - UAL	29,683	18,854	-	-	17,963
5212 Deferred Comp Match	2,550	2,135	1,800	450	1,170
5220 Medicare	2,600	2,512	2,538	355	1,615
5221 Group Medical Insurance	17,429	17,726	21,195	3,894	13,297
5230 Life Insurance	280	268	280	35	182
5231 Dental Insurance	786	753	787	33	471
5232 Long Term Disability	442	383	441	76	206
5240 Workers Compensation	4,662	3,895	3,787	2,874	4,723
5241 Unemployment Insurance	158	140	162	123	160
* EMPLOYEE SERVICES	240,783	230,970	130,409	34,757	164,210
6101 Professional Services	13,000	41,796	12,000	13,000	13,000
6201 Office Supplies	283	377	800	12	375
6202 Special Dept. Supplies	314	15,681	12,600	17,449	16,738
6203 Uniforms/Safety Equipment	573	1,493	1,650	969	650
6207 Computer Software	580	605	560	630	630
6301 Printing	-	-	100	-	100
6303 Postage	8	266	100	3	100
6304 Memberships & Dues	401	261	450	290	450
6306 Events & Meetings	1,583	885	1,800	161	700
6310 Rents & Leases	623	654	600	547	600
6340 Training	-	95	1,000	-	1,000
6701 Equipment Maintenance	-	-	1,512	-	-
6721 Telephone	1,835	1,839	2,000	1,296	2,000
6802 Info Systems Allocation	9,882	10,227	13,370	13,370	10,896
6803 Insurance Allocation	9,451	9,565	40,001	40,001	29,999
6804 Vehicle Maintenance Allocation	5,964	6,014	5,964	5,964	6,015
6805 Capital Asset & Equip Replacement	2,503	2,503	2,503	2,503	2,503
* SUPPLIES & SERVICES	47,000	92,260	97,010	96,196	85,756
9005 Machinery & Equipment	5,511	-	-	-	-
* CAPITAL OUTLAY	5,511	-	-	-	-
** **PURCHASING**	**293,294**	**323,230**	**227,419**	**130,953**	**249,967**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 214 STREET SWEEPING FUND					
DEPT 304 CUSTOMER SERVICE					
214-304-12					
5101 Salaries - FT Misc.	10,069	11,407	69,260	66,930	117,237
5103 Salaries - PT - Non-CP - Misc	777	1,215	1,232	1,947	925
5104 Salaries - CPPT Misc	170	42	1,505	-	-
5110 Overtime Regular	-	6	-	-	-
5120 Holiday Allowance	-	12	-	54	117
5122 Vacation Leave Payout	83	145	27	1,606	-
5123 Admin/Comp Time Payout	-	12	-	921	-
5131 Auto Allowance		-		623	300
5132 Communications Allowance	16	18	24	311	372
5133 Bilingual Pay	157	154	168	231	435
5201 Retirement - FT Misc	1,209	1,342	1,318	1,318	12,126
5204 Retirement - CPPT Misc	20	5	-	-	-
5205 Retirement - FT Misc - UAL	2,124	1,255	13,469	13,469	19,115
5212 Deferred Comp Match	128	111	121	121	773
5220 Medicare	177	193	-	172	1,731
5221 Group Medical Insurance	2,423	2,529	2,559	2,559	22,057
5230 Life Insurance	22	22	22	22	161
5231 Dental Insurance	113	102	102	102	577
5232 Long Term Disability	28	25	28	28	185
5240 Workers Compensation	490	240	286	286	5,026
5241 Unemployment Insurance	17	9	12	12	170
* EMPLOYEE SERVICES	18,023	18,843	90,133	90,711	181,305
6802 Info Systems Allocation	675	699	914	914	744
6803 Insurance Allocation	694	2,506	3,018	3,018	31,922
6805 Capital Asset & Equip Replacement	320	320	320	320	320
* SUPPLIES & SERVICES	1,689	3,525	4,252	4,252	32,986
** **CUST SVC - STREET SWEEPING FD**	**19,712**	**22,368**	**94,385**	**94,963**	**214,292**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 411 WATER FUND					
DEPT 304 CUSTOMER SERVICE					
411-304-12					
5101 Salaries - FT Misc.	238,543	239,125	422,766	197,179	572,728
5103 Salaries - PT - Non-CP - Misc	16,097	24,178	43,133	43,133	19,161
5104 Salaries - CPPT Misc	3,519	873	873	-	-
5110 Overtime Regular	-	291	130	68	129
5120 Holiday Allowance	-	211	-	108	630
5122 Vacation Leave Payout	1,711	2,613	500	3,078	-
5123 Admin/Comp Time Payout	-	211	-	1,589	-
5127 Bonus (Sign-on and Referral)	-	125	-	-	-
5131 Auto Allowance		-		1,750	1,350
5132 Communications Allowance	288	324	432	432	1,584
5133 Bilingual Pay	4,225	3,740	4,080	4,080	5,310
5201 Retirement - FT Misc	28,727	28,232	31,897	31,897	58,496
5204 Retirement - CPPT Misc	415	110	-	-	-
5205 Retirement - FT Misc - UAL	50,082	29,631	68,132	68,132	77,130
5212 Deferred Comp Match	3,216	2,867	2,823	2,823	6,274
5220 Medicare	4,167	4,078	4,400	4,400	8,711
5221 Group Medical Insurance	54,159	55,104	57,820	57,820	131,796
5230 Life Insurance	509	524	526	526	990
5231 Dental Insurance	2,509	2,070	2,295	2,295	3,760
5232 Long Term Disability	663	594	667	667	1,165
5240 Workers Compensation	8,287	5,602	5,948	5,948	20,279
5241 Unemployment Insurance	282	200	254	254	687
* EMPLOYEE SERVICES	417,399	400,703	646,676	426,179	910,180
6101 Professional Services	-	9,399	-	-	-
6102 Legal Services	-	-	5,000	-	-
6201 Office Supplies	7,009	9,855	10,000	5,668	8,500
6301 Printing	572	19,426	11,000	18,833	19,500
6303 Postage	106,241	158,215	106,000	28,180	106,000
6309 Fees & Charges	172	439	-	308	500
6310 Rents & Leases	2,587	3,250	2,500	1,836	2,500
6314 Credit Card Fees	229,205	324,430	210,000	417,192	350,000
6340 Training	580	-	500	-	500
6701 Equipment Maintenance	-	-	906	-	500
6721 Telephone	318	290	300	322	300
6802 Info Systems Allocation	17,658	18,274	23,889	23,889	19,471
6803 Insurance Allocation	21,968	58,478	62,829	62,829	128,806
* SUPPLIES & SERVICES	386,310	602,056	432,924	559,056	636,577
9006 Computer Equipment & Software	8,311	-	750,000	-	-
* CAPITAL OUTLAY	8,311	-	750,000	-	-
** **CUSTOMER SVC - WATER FUND**	**812,020**	**1,002,760**	**1,829,600**	**985,235**	**1,546,756**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 412 SEWER FUND					
DEPT 304 CUSTOMER SERVICE					
412-304-12					
5101 Salaries - FT Misc.	16,778	21,426	139,125	139,125	289,961
5103 Salaries - PT - Non-CP - Misc	1,332	2,005	5,000	5,000	1,586
5104 Salaries - CPPT Misc	291	72	75	-	-
5110 Overtime Regular	-	11	-	-	-
5120 Holiday Allowance	-	18	-	108	365
5122 Vacation Leave Payout	142	218	41	3,078	-
5123 Admin/Comp Time Payout	-	18	-	1,589	-
5127 Bonus (Sign-on and Referral)	-	125	-	-	-
5132 Communications Allowance	24	27	36	629	1,044
5131 Auto Allowance	-	-	-	1,750	1,350
5133 Bilingual Pay	270	264	288	876	1,440
5201 Retirement - FT Misc	2,016	2,520	2,272	18,273	30,272
5204 Retirement - CPPT Misc	34	9	-	-	-
5205 Retirement - FT Misc - UAL	3,546	2,093	35,209	35,209	45,715
5212 Deferred Comp Match	214	244	202	4,091	3,071
5220 Medicare	296	360	288	2,671	4,288
5221 Group Medical Insurance	4,117	4,302	4,343	25,111	52,671
5230 Life Insurance	36	36	38	266	438
5231 Dental Insurance	191	174	173	1,103	1,547
5232 Long Term Disability	47	42	47	382	513
5240 Workers Compensation	686	392	424	322	12,019
5241 Unemployment Insurance	23	14	18	14	407
* EMPLOYEE SERVICES	30,043	34,369	187,579	239,595	446,686
6101 Professional Services	-	-	-	-	-
6802 Info Systems Allocation	1,141	1,181	1,544	1,544	1,258
6803 Insurance Allocation	1,167	4,092	4,479	4,479	76,345
* SUPPLIES & SERVICES	2,308	5,273	6,023	6,023	77,603
9006 Computer Equipment & Software	-	-	15,000	-	-
* CAPITAL OUTLAY	-	-	15,000	-	-
** **CUSTOMER SVC - SEWER FUND**	**32,351**	**39,642**	**208,602**	**245,618**	**524,289**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 413 REFUSE COLLECTION FUND					
DEPT 304 CUSTOMER SERVICE					
413-304-12					
5101 Salaries - FT Misc.	50,335	48,200	-	1,827	-
5103 Salaries - PT - Non-CP - Misc	3,997	6,014	-	9,286	4,757
5104 Salaries - CPPT Misc	874	217	-	-	-
5110 Overtime Regular	-	32	-	-	-
5120 Holiday Allowance	-	53	-	-	-
5122 Vacation Leave Payout	425	653	-	-	-
5123 Admin/Comp Time Payout	-	53	-	-	-
5132 Communications Allowance	72	81	-	-	-
5133 Bilingual Pay	810	792	-	108	-
5201 Retirement - FT Misc	6,049	5,696	-	222	-
5204 Retirement - CPPT Misc	103	27	-	-	-
5205 Retirement - FT Misc - UAL	10,637	6,279	-	-	-
5212 Deferred Comp Match	642	562	-	69	-
5220 Medicare	890	842	-	161	69
5221 Group Medical Insurance	12,349	12,904	-	1,460	-
5230 Life Insurance	109	109	-	13	-
5231 Dental Insurance	574	515	-	56	-
5232 Long Term Disability	140	125	-	14	-
5240 Workers Compensation	1,948	1,177	-	-	-
5241 Unemployment Insurance	66	42	-	-	-
* EMPLOYEE SERVICES	90,020	84,372	-	13,216	4,826
6101 Professional Services	55,249	41,816	-	29,732	-
6802 Info Systems Allocation	3,465	3,586	4,688	4,688	3,821
6803 Insurance Allocation	3,647	18,415	-	-	-
6805 Capital Asset & Equip Replacement	1,683	1,683	1,683	1,683	1,683
* SUPPLIES & SERVICES	64,044	65,500	6,371	36,103	5,504
9006 Computer Equipment & Software	8,311	-	-	-	-
9999 Capitalized Assets	(8,311)	-	-	-	-
* CAPITAL OUTLAY	-	-	-	-	-
** **CUST SVC - REFUSE COLL FUND**	**154,064**	**149,871**	**6,371**	**49,319**	**10,330**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 522 INFORMATION SYSTEMS FUND					
DEPT 305 FINANCE					
522-305-12					
5101 Salaries - FT Misc.	261,996	256,782	345,855	281,312	327,051
5103 Salaries - PT - Non-CP - Misc	22,962	23,065	23,223	23,223	49,507
5110 Overtime Regular	26,656	32,338	25,000	25,000	26,085
5120 Holiday Allowance	-	1,105	-	-	1,105
5121 Sick Leave Payout	1,625	1,194	-	-	-
5122 Vacation Leave Payout	14,687	(2,136)	1,825	-	-
5123 Admin/Comp Time Payout	(31)	(58)	-	-	-
5132 Communications Allowance	800	1,100	1,200	1,200	1,200
5201 Retirement - FT Misc	23,106	(66,159)	32,482	25,079	35,125
5205 Retirement - FT Misc - UAL	49,184	30,631	53,325	53,325	58,263
5212 Deferred Comp Match	3,900	2,300	2,400	2,400	2,400
5220 Medicare	5,072	4,891	4,124	3,188	5,494
5221 Group Medical Insurance	48,834	54,284	53,452	31,955	82,941
5230 Life Insurance	419	419	419	279	559
5231 Dental Insurance	2,174	2,306	2,306	1,546	2,994
5232 Long Term Disability	719	652	711	546	740
5235 OPEB Adjustment -Other Post Emp Benefit:	(12,799)	(2,989)	-	-	-
5240 Workers Compensation	7,764	6,327	6,128	6,128	-
5241 Unemployment Insurance	264	226	261	261	-
* EMPLOYEE SERVICES	457,332	346,277	552,711	455,442	593,464
6101 Professional Services	1,754	4,933	207,000	-	197,000
6201 Office Supplies	81	432	1,000	-	500
6205 Equipment Parts & Supplies	21,097	23,723	28,500	12,672	20,000
6207 Computer Software	10,920	-	5,000	215	5,000
6208 Office Equipment	-	-	500	148	500
6304 Memberships & Dues	-	130	550	130	550
6306 Events & Meetings	-	-	2,250	-	2,250
6315 Cable Services		-		-	18,100
6340 Training	1,931	-	10,000	2,696	6,000
6701 Equipment Maintenance	-	-	1,160	-	900
6721 Telephone	17,813	15,677	24,300	18,700	24,000
6730 Software Maintenance	275,698	398,252	523,927	216,491	490,306
6801 Administrative Allocation	71,160	72,738	71,160	71,160	72,765
6803 Insurance Allocation	30,926	66,050	64,729	64,729	-
* SUPPLIES & SERVICES	431,380	581,934	940,076	386,940	837,871
7902 Depreciation Expense	430,729	40,288	140,000	199,147	140,000
* OTHER	430,729	40,288	140,000	199,147	140,000
9006 Computer Equipment & Software	-	107,081	78,700	5,434	58,500
9999 Capitalized Assets	-	(49,038)	-	-	-
* CAPITAL OUTLAY	-	58,043	78,700	5,434	58,500
** **INFORMATION SYSTEMS FUND**	**1,319,441**	**1,026,543**	**1,711,487**	**1,046,963**	**1,629,835**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 522 INFORMATION SYSTEMS FUND					
DEPT 310 TECHNOLOGY MASTER PLAN					
522-310-12					
6101 Professional Services	3,241	-	-	-	-
6315 Cable Services	27,385	30,732	18,100	20,312	-
6721 Telephone	5,319	8,628	6,000	10,057	6,000
6730 Software Maintenance	2,730	-	-	-	-
* SUPPLIES & SERVICES	38,675	39,359	24,100	30,369	6,000
8005 Accrual Adjustment	(152,178)	(282,016)	-	-	-
8301 Lease Principal	144,652	-	-	-	-
8302 Lease Interest	20,838	9,488	-	-	-
* DEBT SERVICE	13,312	(272,528)	-	-	-
9006 Computer Equipment & Software	-	-	-	-	139,000
* CAPITAL OUTLAY	-	-	-	-	139,000
** **TMP - INFORMATION SYSTEMS FD**	**51,987**	**(233,169)**	**24,100**	**30,369**	**145,000**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 523 CAER FUND					
DEPT - ADMINISTRATIVE SERVICES					
523-XXX-XX					
523-304-12					
9006 Computer Equipment & Software	-	-	413,000	9,360	-
* CAPITAL OUTLAY	-	-	413,000	9,360	-
523-413-61					
9005 Machinery & Equipment	-	-	6,505	12,586	6,293
* CAPITAL OUTLAY	-	-	6,505	12,586	6,293
523-460-61					
9003 Auto/Rolling Stock	-	278,342	171,100	-	151,588
9999 Capitalized Assets	-	(278,342)	-	-	-
* CAPITAL OUTLAY	-	-	171,100	-	151,588
523-502-21					
9003 Auto/Rolling Stock	-	-	47,700	10,929	-
* CAPITAL OUTLAY	-	-	47,700	10,929	-
523-505-21					
9003 Auto/Rolling Stock	-	-	15,500	-	-
* CAPITAL OUTLAY	-	-	15,500	-	-
523-513-21					
9006 Computer Equipment & Software	-	-	5,037	-	5,037
* CAPITAL OUTLAY	-	-	5,037	-	5,037
523-710-12					
9003 Auto/Rolling Stock	90,283	228,078	-	484,438	358,321
9100 Facility Improvements	-	-	990,000	-	-
9999 Capitalized Assets	(91,954)	(228,078)	-	-	-
* CAPITAL OUTLAY	(1,671)	-	990,000	484,438	358,321
523-712-29					
9003 Auto/Rolling Stock	58,058	-	65,000	43,470	70,690
9999 Capitalized Assets	(56,387)	-	-	-	-
* CAPITAL OUTLAY	1,671	-	65,000	43,470	70,690
523-713-31					
9003 Auto/Rolling Stock	-	67,806	422,261	148,480	547,508
* CAPITAL OUTLAY	-	67,806	422,261	148,480	547,508
523-714-25					
9003 Auto/Rolling Stock	68,608	-	-	-	-
9999 Capitalized Assets	(68,608)	-	-	-	-
* CAPITAL OUTLAY	-	-	-	-	-
523-750-12					
7902 Depreciation Expense	193,742	242,430	200,000	217,000	200,000
* OTHER	193,742	242,430	200,000	217,000	200,000
9003 Auto/Rolling Stock	-	18,191	20,000	-	-
9005 Machinery & Equipment	-	-	126,400	-	-
* CAPITAL OUTLAY	-	18,191	146,400	-	-
** **CAER FUND**	**193,742**	**328,428**	**2,482,503**	**926,263**	**1,339,437**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 900 NON-DEPARTMENTAL					
100-900-12 MANAGEMENT					
5205 Retirement - FT Misc - UAL	-	-	-	-	106,987
6101 Professional Services	18,180	11,501	56,820	83,475	56,820
6202 Special Dept. Supplies	65,361	37,462	80,000	23,201	50,000
6300 Other	-	-	-	-	-
6304 Memberships & Dues	-	78,678	88,499	135,449	135,460
6309 Fees & Charges	127,989	-	1,000	-	-
6647 Centennial Celebration	47,855	86,062	-	-	-
6803 Insurance Allocation	2,284,324	3,389,423	-	-	-
* SUPPLIES & SERVICES	2,543,709	3,603,126	226,319	242,125	349,267
7999 Transfers Out	2,644,217	1,828,445	235,204	31,818	-
* OTHER	2,644,217	1,828,445	235,204	31,818	-
8005 Accrual Adjustment	(38,608)	(65,625)	-	-	-
8008 Administrative Fees	207,660	195,247	200,000	200,000	200,000
8301 Lease Principal	35,560	59,546	-	-	-
8302 Lease Interest	3,048	8,538	-	-	-
* DEBT SERVICE	207,660	197,706	200,000	200,000	200,000
9006 Computer Equipment & Software	-	-	300,000	-	-
9100 Facility Improvements	-	-	300,000	-	-
* CAPITAL OUTLAY	-	-	600,000	-	-
** **NON-DEPARTMENTAL**	**5,395,586**	**5,629,277**	**1,261,523**	**473,943**	**549,267**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
DIV 900 NON-DEPARTMENTAL					
261-900-31					
7999 Transfers Out	11,387,342	11,917,075	-	-	-
* OTHER	11,387,342	11,917,075	-	-	-
** **GRANTS**	**11,387,342**	**11,917,075**	-	-	-

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 268 ARPA FUNDS					
DEPT 310 TECHNOLOGY MASTER PLAN					
268-310-12					
6101 Professional Services	124,508	190,586	-	34,078	14,727
* SUPPLIES & SERVICES	124,508	190,586	-	34,078	14,727
9006 Computer Equipment & Software	-	87,712	-	453,520	163,859
* CAPITAL OUTLAY	-	87,712	-	453,520	163,859
** **ARPA TECH MASTER PLAN FUNDS**	**124,508**	**278,299**	**-**	**487,597**	**178,586**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 268 ARPA FUNDS					
DEPT 900 NON-DEPARTMENTAL					
268-900-12					
5101 Salaries - FT Misc.	11,496	5,909	-	141	-
5102 Salaries - FT Sworn	-	2,509,234	5,600,000	3,868,479	-
5128 Essential Worker Stipend	1,747,500	1,037,250	-	-	-
5201 Retirement - FT Misc	1,315	711	-	16	-
5220 Medicare	187	44,943	-	92,213	-
* EMPLOYEE SERVICES	1,760,498	3,598,046	5,600,000	3,960,849	-
6101 Professional Services	197,048	201,293	50,000	20,705	-
6657 Food Insecurity Program - Northgate Mkt	136,974	57,964	-	91,837	-
6681 Mental Health Services	297,089	548,644	-	273,279	200,000
6682 Emergency Resident Rental Relief Prog	-	241,139	-	3,861	-
6683 Small Business Assistance Grants	180,000	10,000	-	45,800	-
6684 Housing for Homeless	148,553	39,851	-	34,111	-
6685 Homeless Outreach Program	153,413	514	-	-	-
6688 Mobile Health Clinics	100,000	91,667	-	108,333	-
6692 Tutoring Initiative Pilot Program - SCF	159,436	280,099	-	-	-
6693 Hub Cities Grant for Permit Fees	6,962	-	-	-	-
6695 Shop Local Gift Cards Program	345,340	7,580	-	900	-
6696 Local Hazard Mit (LHMP)	16,767	37,930	-	100,303	-
6697 Utility Assistance Program	-	118,092	-	381,908	-
6702 Facility Maintenance	86,647	49,728	-	-	-
* SUPPLIES & SERVICES	1,828,229	1,684,500	50,000	1,061,037	200,000
7999 Transfers Out	35,776	79,234	-	3,185,817	-
* OTHER	35,776	79,234	-	3,185,817	-
9006 Computer Equipment & Software	155,532	-	20,000	4,362	56,351
* CAPITAL OUTLAY	155,532	-	20,000	4,362	56,351
** **ARPA FUNDS**	**3,904,543**	**5,640,079**	**5,670,000**	**8,699,662**	**434,937**

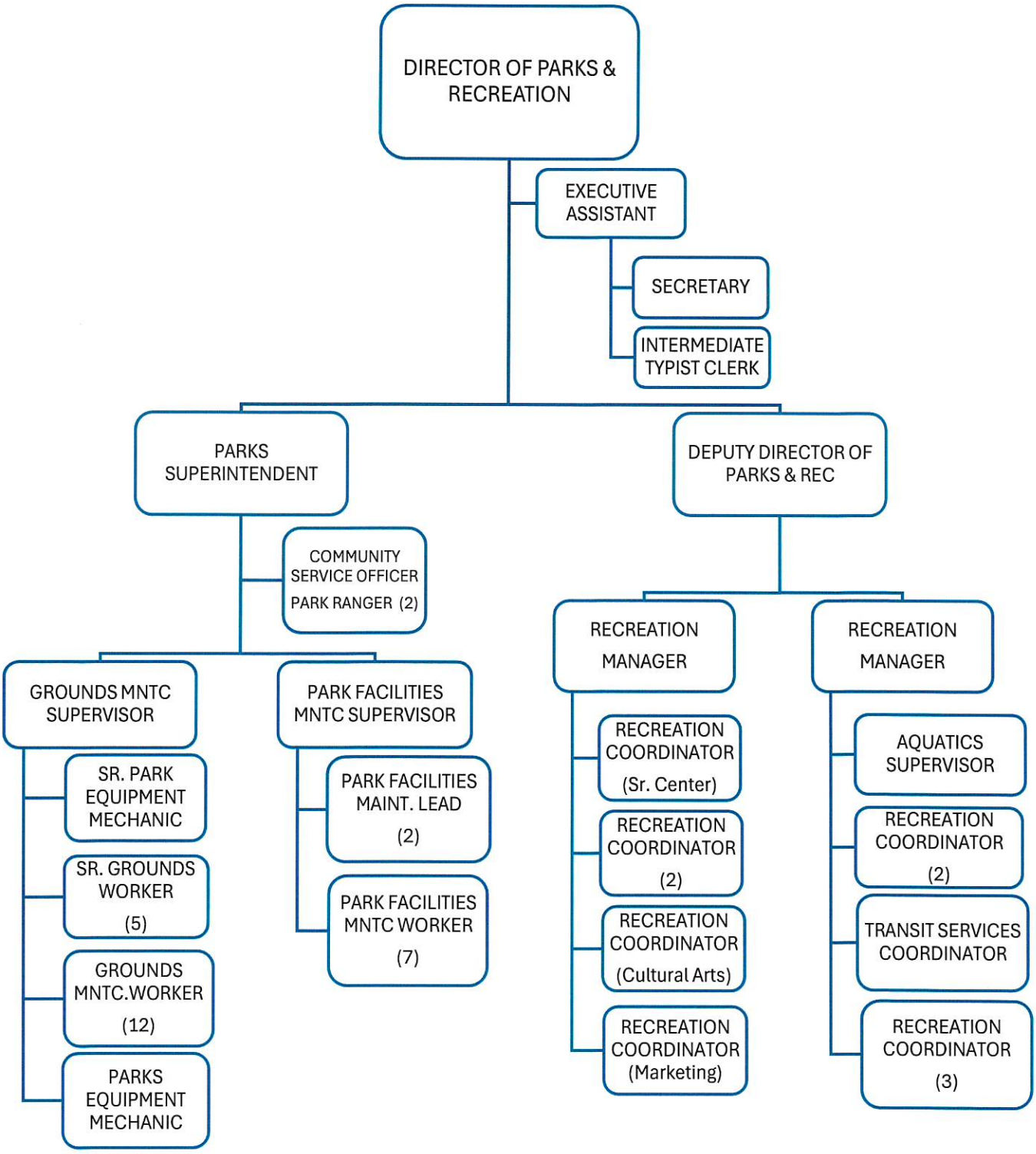
CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
DIV 900 NON-DEPARTMENTAL					
261-900-31					
7999 Transfers Out	11,387,342	11,917,075	-	-	-
* OTHER	11,387,342	11,917,075	-	-	-
** **GRANTS**	**11,387,342**	**11,917,075**	**-**	**-**	**-**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 711 SPECIAL DEPOSITS					
DEPT 900 NON-DEPARTMENTAL					
711-900-99					
6402 Employee Relations Committee (ERC)	34,764	33,946	-	6,349	-
6403 South Gate Youth Commission	91,828	67,374	-	-	-
* SUPPLIES & SERVICES	126,592	101,320	-	6,349	-
** **SPECIAL DEPOSITS**	**126,592**	**101,320**	**-**	**6,349**	**-**

PARKS & RECREATION



CITY OF SOUTH GATE
PARKS & RECREATION

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Aquatics Coordinator	1.00	1.00	1.00	-	1.00
Aquatics Supervisor	-	-	-	1.00	1.00
Community Service Officer	-	2.00	2.00	2.00	2.00
Customer Service Representative	1.00	-	-	-	-
Deputy Director of Parks & Recreation	1.00	1.00	1.00	1.00	1.00
Director of Parks & Recreation	1.00	1.00	1.00	1.00	1.00
Executive Assistant	-	-	-	1.00	1.00
Grounds Maintenance Worker	11.00	11.00	11.00	11.00	12.00
Grounds Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Intermediate Typist Clerk	2.00	2.00	1.00	1.00	1.00
Park Equipment Mechanic	-	1.00	1.00	1.00	1.00
Park Facilities Maintenance Worker	7.00	7.00	6.00	6.00	7.00
Park Facilities Lead Worker	1.00	1.00	2.00	2.00	2.00
Park Facilities Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
Park Superintendent	1.00	1.00	1.00	1.00	1.00
Recreation Coordinator	6.00	6.00	6.00	9.00	8.00
Recreation Marketing Coordinator	-	-	1.00	1.00	1.00
Recreation Specialist	3.00	3.00	3.00	-	-
Recreation Supervisor	2.00	2.00	2.00	-	-
Recreation Manager	-	-	-	2.00	2.00
Secretary	1.00	1.00	1.00	1.00	1.00
Sr. Grounds Maintenance Worker	4.00	5.00	5.00	5.00	5.00
Sr. Park Equipment Mechanic	1.00	1.00	1.00	1.00	1.00
Sr. Secretary	1.00	1.00	1.00	-	-
Transit Services Coordinator	-	-	-	1.00	1.00
Transportation Supervisor	-	1.00	1.00	-	-
Part-Time Positions					
Cashier	1.90	1.78	2.00	2.00	-
Community Service Officer	-	4.00	4.00	4.00	0.46
Instructor/Tutor	2.88	3.26	3.30	3.30	-
Lifeguard	7.89	8.54	8.80	8.80	15.23
Park Ranger	4.00	-	-	-	-
Parks Mechanic	0.95	-	-	-	-
Recreation Coordinator	-	-	-	-	0.92
Recreation Leader I	5.35	-	3.62	3.62	6.46
Recreation Leader II	18.30	18.62	18.55	17.63	11.54
Recreation Leader III	7.12	7.59	8.02	7.10	12.46
Recreation Leader IV	5.98	6.38	7.12	7.12	3.69
Sr. Lifeguard	2.12	2.22	2.18	2.18	2.77
Swim Instructor	-	-	-	-	0.46
Total Full-Time	**46.00**	**50.00**	**50.00**	**50.00**	**52.00**
Total Part-Time	**56.49**	**52.39**	**57.59**	**55.75**	**54.00**
Total Department FTE	**102.49**	**102.39**	**107.59**	**105.75**	**106.00**
Fund					
100 - General Fund	101.09	100.06	104.40	102.56	104.54
221 - Prop A	1.40	2.33	3.19	3.19	1.46
Total Department FTE by Fund	**102.49**	**102.39**	**107.59**	**105.75**	**106.00**

PARKS & RECREATION

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
ADMINISTRATION	1,420,580	1,615,242	2,077,586	1,843,425	2,065,728
CONTRACT CLASSES	136,229	148,175	186,544	160,979	298,046
YOUTH PROGRAMS	219,641	190,973	285,509	216,870	231,168
SENIOR SERVICES	190,153	205,900	291,955	286,332	273,560
SPECIAL EVENTS	203,655	223,209	299,275	300,046	288,013
SPORTS CENTER	738,767	798,569	929,083	724,651	809,882
AQUATICS	1,005,583	1,141,561	1,224,707	1,239,112	1,243,756
YOUTH SPORTS	258,808	236,946	387,730	343,058	292,439
ADULT SPORTS	167,552	160,692	323,399	227,597	272,635
TEEN PROGRAMMING	64,947	68,109	108,795	92,516	85,042
CULTURAL ARTS	115,977	178,821	312,942	297,594	188,121
GROUNDS MAINTENANCE	4,345,353	4,475,697	4,354,647	4,569,817	4,506,897
FACILITIES MAINTENANCE	1,383,899	1,372,696	1,708,671	1,736,589	1,891,786
GOLF COURSE	156,051	183,445	188,916	153,025	116,470
LEASED FACILITIES	86,816	75,306	236,439	89,941	209,990
TRANSPORTATION	1,743,036	2,050,847	2,886,886	2,796,363	2,843,633
PARK ENHANCEMENTS	33,248	229,705	103,958	28,958	29,611
TOTAL	**$ 12,270,295**	**$ 13,355,893**	**$ 15,907,043**	**$ 15,106,873**	**$ 15,646,778**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	7,037,794	7,362,875	8,644,600	8,070,871	8,759,917
SUPPLIES & SERVICES	5,176,646	5,531,559	7,197,443	7,011,003	6,861,861
CAPITAL OUTLAY	49,999	423,711	65,000	25,000	25,000
OTHER	4,290	37,748	-	-	-
TOTAL	**$ 12,270,295**	**$ 13,355,893**	**$ 15,907,043**	**$ 15,106,873**	**$ 15,646,778**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	10,494,011	11,075,341	12,916,199	12,281,552	12,773,533
PROP A TRANSIT FUND	1,427,816	1,766,828	2,886,886	2,796,363	2,843,633
PROP C TRANSIT FUND	315,220	284,019	-	-	-
PARK ENHANCEMENT FUND	33,248	229,705	103,958	28,958	29,611
TOTAL	**$ 12,270,295**	**$ 13,355,893**	**$ 15,907,043**	**$ 15,106,873**	**$ 15,646,778**

PARKS AND RECREATION DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The Parks and Recreation Department enhances the quality of life for South Gate residents through a wide range of recreational programs, cultural enrichment activities, senior and youth services, sports leagues, facility rentals, special events, and the maintenance of parks, open space, and City facilities. The department manages over 192 acres of parkland and provides year-round services through 16 program areas.

PROGRAMS AND SERVICES

The **Administration Section** is responsible for:

- Overseeing departmental budget, staff development, capital projects, and interdepartmental coordination.
- Managing the South Gate Park Master Plan and long-range planning efforts.
- Coordinating grant applications and major project implementation.
- Supporting the Parks Commission and strategic planning for facilities and recreation services.

The **Contract Classes Section** is responsible for:

- Offering a broad range of low-cost recreational and cultural enrichment classes for youth and adults.
- Managing instructors and class offerings across multiple sites.
- Coordinating registration, facility use, program evaluations, and quarterly recitals.

The **Youth Programs Section** is responsible for:

- Providing Tot-Time Classes.
- Providing Tiny Two's Classes
- Delivering quarterly Enrichment Activities.

The **Senior Services Section** is responsible for:

- Operating daily activities, meal programs, fitness classes, excursions, and educational sessions.
- Managing the Senior Center and lunch program in partnership with the Human Services Association.
- Collaborate with other area Senior Programs to provide activities.

The **Special Events Section** is responsible for:

- Coordinating large-scale events such as the 4th of July Celebration, Winter Wonderland, Halloween, Concerts in the Park, Movies in the Park.
- Supporting community-building initiatives and family night programs citywide.
- Managing vendor coordination, outreach, and event logistics.

PARKS AND RECREATION DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

The **Sports Center Section** is responsible for:

- Managing a state-of-the-art facility offering drop-in sports, memberships, and private rentals.
- Offering basketball, volleyball, and fitness classes.
- Overseeing staff scheduling, equipment maintenance, and court reservations.

The **Aquatics Section** is responsible for:

- Managing the Patricia G. Mitchell Swim Stadium.
- Offering public swim, lap swim, swimming lessons, memberships and private rentals.
- Supporting the Aquatics Club, High School Swim Teams for practices and meets.
- Overseeing staff scheduling, pool maintenance and facility reservations.

The **Youth Sports Section** is responsible for:

- Supporting Partner Organizations in soccer, basketball, football, baseball & softball.
- Partnering with local schools and travel teams to expand offerings.
- Providing youth sports classes and clinics.

The **Adult Sports Section** is responsible for:

- Offering adult leagues in softball, baseball, volleyball and basketball.
- Hosting tournaments and drop-in play opportunities.
- Administering team registration, scheduling, and league logistics.

The **Teen Section** is responsible for:

- Running teen drop-in programs, enrichment classes, and teen events.
- Coordinating college readiness, leadership, and life skills programs.

The **Transit Section is responsible for:**

- Managing the Dial-A-Ride and local shuttle program for South Gate seniors and disabled residents.
- Administering transportation contracts and compliance reporting.
- Coordinating with regional transit providers and city departments.

The Cultural Arts Section is responsible for:

- Hosting art exhibits, workshops, and the annual South Gate Art Walk.
- Supporting local artists and increasing community access to arts programming.
- Managing the South Gate Museum and digital collections archive.

The Grounds Maintenance Section is responsible for:

- Maintaining turf, irrigation, trees, and hardscape across all parks and facilities.
- Preparing sports fields and green spaces for daily use and events.
- Coordinating tree trimming, pest control, and safety inspections.

The Facility Maintenance Section is responsible for:

- Providing custodial and room set-up services for City events and public rentals.
- Cleaning and stocking restrooms, kitchens, and recreation facilities seven days a week.
- Coordinating repairs and maintenance in partnership with Public Works.

The Golf Course Section is responsible for:

- Operating the 9-hole South Gate Golf Course including daily play, lessons, and tournaments.
- Managing concessions, scorecards, and special events like glow golf and high school programs.
- Overseeing course maintenance and marketing.

The Leased Facilities Section is responsible for:

- Managing leased properties such as the Westside and Hollydale Resource Centers.
- Coordinating field and facility use agreements with HSA and local schools.
- Inspecting and maintaining leased parkland and buildings.

GOALS AND OBJECTIVES FOR FY 2025-26

- Open the new Urban Orchard Park for use by residents.
- Reinvigorate teen programming with the hiring of a new Recreation Coordinator.
- Increase community-wide participation in the City's signature events.
- Invest in infrastructure such as electric vehicle charging areas for our Gate Bus Program.
- Open the newly renovated Circle Park Project.

NOTABLE CHANGES

Notable Changes - Personnel

- Hire (1) additional Grounds Maintenance Worker (FT)
- Hire (1) additional Facility Maintenance Worker (FT)
- Hire (2) additional PERS Recreation Leader II's (Hourly)
- Reclassifying Intermediate Typist Clerk position to Senior Customer Service Representative.

Notable Changes - Operations

- Operation of newly renovated Hollydale Community Park
- Operation of newly renovated Circle Park
- Operation of new Urban Orchard Park
- Eliminate Azalea Festival Activities
- Close Swim Stadium (1) Day per week (Fridays)

PARKS AND RECREATION DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

- Close Golf Course (2) days per week.
- No free play for youth during Summer break.

Capital Outlay

- Purchase of one new vehicle (AQMD Funding)
- Recreation Hut Projects (CDBG)
- New Electric Charging Infrastructure (Congressional Earmark, Proposed)

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 401 PARKS & RECREATION ADMIN					
100-401-61					
5101 Salaries - FT Misc.	554,430	672,691	809,317	766,143	813,899
5103 Salaries - PT - Non-CP - Misc	26,793	56,257	51,000	51,000	51,000
5104 Salaries - CPPT Misc	54,172	49,045	216,736	37,399	28,842
5110 Overtime Regular	2,646	1,237	2,888	2,888	1,341
5120 Holiday Allowance	239	1,665	239	342	1,665
5121 Sick Leave Payout	-	-	-	139	-
5122 Vacation Leave Payout	9,339	5,470	3,956	10,403	-
5123 Admin/Comp Time Payout	10,575	10,940	-	-	-
5127 Bonus (Sign-on and Referral)	2,000	2,000	-	-	-
5131 Auto Allowance	11,280	12,100	13,200	13,200	13,200
5133 Bilingual Pay	5,100	4,225	4,500	4,500	4,500
5201 Retirement - FT Misc	65,706	79,572	88,548	83,596	87,896
5204 Retirement - CPPT Misc	6,476	6,058	-	4,695	3,098
5205 Retirement - FT Misc - UAL	134,832	71,723	124,467	124,467	132,362
5212 Deferred Comp Match	4,800	6,280	2,880	6,390	1,680
5220 Medicare	10,412	11,986	11,697	11,071	12,501
5221 Group Medical Insurance	97,631	144,272	198,958	180,327	224,503
5230 Life Insurance	1,078	1,354	1,517	1,424	1,517
5231 Dental Insurance	4,074	5,172	5,926	5,468	6,419
5232 Long Term Disability	1,451	1,536	1,946	1,757	1,720
5240 Workers Compensation	26,957	15,646	21,757	21,757	34,800
5241 Unemployment Insurance	917	559	928	928	1,180
* EMPLOYEE SERVICES	1,030,908	1,159,787	1,560,460	1,327,893	1,422,122
6101 Professional Services	53,117	142,666	17,270	12,000	17,270
6201 Office Supplies	2,451	3,746	4,200	3,030	4,200
6202 Special Dept. Supplies	2,597	2,945	9,540	3,800	5,000
6203 Uniforms/Safety Equipment	3,340	3,793	4,000	3,600	4,000
6301 Printing	85,783	72,304	69,000	76,000	70,248
6302 Advertising	-	-	3,180	-	1,000
6303 Postage	24,148	16,225	30,000	26,500	30,000
6304 Memberships & Dues	1,270	3,400	4,800	3,000	4,800
6306 Events & Meetings	-	5,502	800	-	500
6307 Mileage Reimbursement	664	741	1,300	620	741
6308 Civic Engagement	13,979	-	-	-	155,663
6309 Fees & Charges	655	990	1,650	1,000	1,000
6310 Rents & Leases	4,528	5,898	4,700	5,100	4,700
6311 Commission Expense	1,200	1,800	3,000	1,900	3,000
6314 Credit Card Fees	54,527	38,972	15,000	34,000	15,000
6315 Cable Services	-	115	5,000	800	1,400
6340 Training	6,860	965	5,000	1,000	5,000
6701 Equipment Maintenance	-	274	-	-	-
6721 Telephone	12,758	10,503	8,200	11,203	8,200
6730 Software Maintenance	7,500	29,850	29,850	31,343	29,850
6802 Info Systems Allocation	39,268	40,638	53,125	53,125	43,299
6803 Insurance Allocation	55,770	56,439	229,820	229,820	221,044
6805 Capital Asset & Equip Replacement	17,691	17,691	17,691	17,691	17,691
* SUPPLIES & SERVICES	388,106	455,455	517,126	515,532	643,606
7910 Unclassified Pcard Exp	1,566	-	-	-	-
* OTHER	1,566	-	-	-	-
** **PARKS & RECREATION ADMIN**	**1,420,580**	**1,615,242**	**2,077,586**	**1,843,425**	**2,065,728**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 410 CONTRACT CLASSES					
100-410-61					
5101 Salaries - FT Misc.	37,478	34,308	40,373	40,373	92,463
5103 Salaries - PT - Non-CP - Misc	870	5,837	3,418	-	3,418
5104 Salaries - CPPT Misc	4,114	2,209	4,378	-	-
5110 Overtime Regular	83	59	-	875	47
5120 Holiday Allowance	-	236	235	-	217
5121 Sick Leave Payout	-	47	-	-	-
5122 Vacation Leave Payout	-	523	-	799	-
5133 Bilingual Pay	585	475	540	540	450
5201 Retirement - FT Misc	4,451	4,018	4,346	4,346	9,979
5204 Retirement - CPPT Misc	469	807	-	-	-
5205 Retirement - FT Misc - UAL	7,606	5,352	8,473	8,473	15,037
5212 Deferred Comp Match	630	548	420	680	180
5220 Medicare	676	660	553	553	1,350
5221 Group Medical Insurance	3,289	6,845	10,533	10,533	39,083
5230 Life Insurance	68	126	70	70	182
5231 Dental Insurance	181	266	398	616	1,035
5232 Long Term Disability	102	84	90	90	73
5240 Workers Compensation	1,533	1,089	903	903	3,953
5241 Unemployment Insurance	52	39	39	39	134
* EMPLOYEE SERVICES	62,187	63,529	74,769	68,889	167,601
6101 Professional Services	54,937	60,171	81,100	65,000	81,100
6202 Special Dept. Supplies	2,730	3,678	5,366	5,000	5,366
6203 Uniforms/Safety Equipment	-	301	500	500	500
6353 Insurance Premiums	856	4,697	-	-	5,000
6701 Equipment Maintenance	-	-	3,219	-	3,219
6721 Telephone	610	552	400	400	400
6802 Info Systems Allocation	7,610	7,876	10,296	10,296	8,391
6803 Insurance Allocation	5,942	6,014	9,537	9,537	25,112
6805 Capital Asset & Equip Replacement	1,357	1,357	1,357	1,357	1,357
* SUPPLIES & SERVICES	74,042	84,646	111,775	92,090	130,445
** **CONTRACT CLASSES**	**136,229**	**148,175**	**186,544**	**160,979**	**298,046**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 411 YOUTH PROGRAMS					
100-411-61					
5101 Salaries - FT Misc.	42,672	32,568	62,887	35,668	48,458
5103 Salaries - PT - Non-CP - Misc	25,033	18,934	41,532	23,751	41,532
5104 Salaries - CPPT Misc	75,963	64,096	97,960	59,690	51,552
5120 Holiday Allowance	391	945	64	-	945
5122 Vacation Leave Payout	1,134	349	-	-	-
5133 Bilingual Pay	740	538	460	460	750
5201 Retirement - FT Misc	5,048	3,850	1,941	3,941	5,285
5204 Retirement - CPPT Misc	9,157	8,496	-	8,163	5,537
5205 Retirement - FT Misc - UAL	9,583	6,834	4,368	4,368	7,881
5212 Deferred Comp Match	760	560	120	495	720
5220 Medicare	2,433	1,735	248	1,725	1,708
5221 Group Medical Insurance	10,803	11,198	5,589	11,034	17,576
5230 Life Insurance	80	72	28	58	98
5231 Dental Insurance	521	495	230	431	451
5232 Long Term Disability	113	82	40	93	119
5240 Workers Compensation	5,734	1,391	2,481	2,481	2,072
5241 Unemployment Insurance	195	50	106	106	70
* EMPLOYEE SERVICES	190,360	152,193	218,054	152,465	184,754
6101 Professional Services	-	-	-	-	-
6201 Office Supplies	-	-	-	-	-
6202 Special Dept. Supplies	8,076	15,467	16,000	16,000	16,000
6203 Uniforms/Safety Equipment	1,278	1,229	1,500	1,500	1,500
6307 Mileage Reimbursement	-	47	-	-	-
6308 Civic Engagement	50	-	-	-	-
6316 Excursions & Admission Fees	4,031	6,035	15,050	12,000	8,000
6340 Training	-	-	1,000	1,000	1,000
6721 Telephone	231	141	200	200	200
6802 Info Systems Allocation	3,788	3,920	5,125	5,125	4,177
6803 Insurance Allocation	9,451	9,565	26,204	26,204	13,161
6805 Capital Asset & Equip Replacement	2,376	2,376	2,376	2,376	2,376
* SUPPLIES & SERVICES	29,281	38,780	67,455	64,405	46,414
** **YOUTH PROGRAMS**	**219,641**	**190,973**	**285,509**	**216,870**	**231,168**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 412 SENIOR SERVICES					
100-412-61					
5101 Salaries - FT Misc.	70,515	71,646	74,966	74,966	78,525
5103 Salaries - PT - Non-CP - Misc	136	14,469	10,260	18,088	10,260
5104 Salaries - CPPT Misc	825	401	6,776	161	-
5110 Overtime Regular	6,315	6,050	2,000	5,344	4,733
5120 Holiday Allowance	-	619	78	-	619
5122 Vacation Leave Payout	2,381	1,406	1,265	-	-
5133 Bilingual Pay	1,020	925	1,020	1,020	1,050
5201 Retirement - FT Misc	8,489	8,375	8,600	8,600	8,546
5204 Retirement - CPPT Misc	94	51	-	13	-
5205 Retirement - FT Misc - UAL	14,270	8,328	12,393	12,393	12,770
5212 Deferred Comp Match	130	105	60	210	60
5220 Medicare	1,296	1,448	1,088	1,088	1,433
5221 Group Medical Insurance	9,913	11,420	24,291	24,291	14,569
5230 Life Insurance	154	153	154	154	154
5231 Dental Insurance	306	334	376	376	384
5232 Long Term Disability	197	171	186	186	197
5240 Workers Compensation	2,732	1,697	1,747	1,747	3,358
5241 Unemployment Insurance	93	61	75	75	114
* EMPLOYEE SERVICES	118,866	127,657	145,335	148,712	136,772
6101 Professional Services	15,750	17,837	21,600	20,000	21,600
6202 Special Dept. Supplies	6,083	7,753	19,400	18,000	8,000
6203 Uniforms/Safety Equipment	408	412	700	700	700
6309 Fees & Charges	-	-	525	525	525
6310 Rents & Leases	200	-	-	-	-
6316 Excursions & Admission Fees	33,652	36,805	76,000	70,000	76,000
6340 Training	-	-	800	800	800
6721 Telephone	61	28	22	22	22
6802 Info Systems Allocation	5,212	5,394	7,052	7,052	5,747
6803 Insurance Allocation	7,853	7,947	18,453	18,453	21,326
6805 Capital Asset & Equip Replacement	2,068	2,068	2,068	2,068	2,068
* SUPPLIES & SERVICES	71,287	78,243	146,620	137,620	136,788
** **SENIOR SERVICES**	**190,153**	**205,900**	**291,955**	**286,332**	**273,560**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 413 SPECIAL EVENTS					
100-413-61					
5101 Salaries - FT Misc.	42,673	33,764	48,074	48,074	48,458
5103 Salaries - PT - Non-CP - Misc	7,509	13,193	19,853	19,853	19,853
5104 Salaries - CPPT Misc	7,596	4,877	7,974	7,974	-
5110 Overtime Regular	5,915	3,635	8,000	6,662	4,627
5120 Holiday Allowance	391	945	157	-	945
5122 Vacation Leave Payout	1,134	349	-	-	-
5133 Bilingual Pay	740	538	240	1,046	750
5201 Retirement - FT Misc	5,425	4,354	5,310	5,310	5,285
5204 Retirement - CPPT Misc	1,035	1,190	-	787	-
5205 Retirement - FT Misc - UAL	9,583	5,372	8,876	8,876	7,881
5212 Deferred Comp Match	860	560	120	495	720
5220 Medicare	1,054	864	674	1,100	727
5221 Group Medical Insurance	12,199	12,929	19,562	19,562	17,576
5230 Life Insurance	98	72	98	98	98
5231 Dental Insurance	572	495	574	574	451
5232 Long Term Disability	130	83	181	181	119
5240 Workers Compensation	2,148	1,094	1,169	1,169	2,072
5241 Unemployment Insurance	73	39	50	50	70
* EMPLOYEE SERVICES	99,135	84,353	120,912	121,811	109,632
6101 Professional Services	54,457	61,370	74,800	74,800	74,800
6202 Special Dept. Supplies	37,146	64,433	77,048	77,000	77,048
6203 Uniforms/Safety Equipment	67	-	1,500	1,500	1,500
6701 Equipment Maintenance	-	-	6,380	6,300	6,380
6802 Info Systems Allocation	3,171	3,282	4,290	4,290	3,497
6803 Insurance Allocation	7,684	7,776	12,350	12,350	13,161
6805 Capital Asset & Equip Replacement	1,995	1,995	1,995	1,995	1,995
* SUPPLIES & SERVICES	104,520	138,855	178,363	178,235	178,381
** **SPECIAL EVENTS**	**203,655**	**223,209**	**299,275**	**300,046**	**288,013**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 414 SPORTS CENTER					
100-414-61					
5101 Salaries - FT Misc.	139,885	154,533	184,619	51,495	147,206
5103 Salaries - PT - Non-CP - Misc	278,070	268,299	233,120	233,120	233,120
5104 Salaries - CPPT Misc	61,564	118,143	119,180	119,180	93,828
5110 Overtime Regular	2,671	1,182	2,500	2,500	1,625
5120 Holiday Allowance	386	96	77	-	29
5122 Vacation Leave Payout	3,737	2,817	1,213	6,268	-
5123 Admin/Comp Time Payout	1,575	77	-	-	-
5133 Bilingual Pay	2,597	2,395	1,440	330	450
5201 Retirement - FT Misc	18,351	20,742	20,539	7,159	15,858
5204 Retirement - CPPT Misc	12,409	19,719	-	16,160	14,115
5205 Retirement - FT Misc - UAL	36,546	13,094	30,287	30,287	34,176
5212 Deferred Comp Match	2,135	2,510	1,320	1,320	180
5220 Medicare	7,798	8,051	2,598	1,236	7,654
5221 Group Medical Insurance	34,675	39,954	72,229	16,337	32,145
5230 Life Insurance	317	311	447	167	322
5231 Dental Insurance	1,732	1,676	1,999	625	1,007
5232 Long Term Disability	412	373	768	202	222
5240 Workers Compensation	14,051	3,622	6,422	6,422	8,985
5241 Unemployment Insurance	478	130	274	274	305
* EMPLOYEE SERVICES	619,389	657,724	679,032	493,082	591,228
6101 Professional Services	27,371	46,914	65,508	50,000	65,508
6202 Special Dept. Supplies	22,091	20,615	35,375	35,375	31,475
6203 Uniforms/Safety Equipment	3,677	2,919	3,000	3,000	3,000
6304 Memberships & Dues	1,572	748	3,500	3,500	3,500
6307 Mileage Reimbursement	136	240	1,500	500	500
6308 Civic Engagement	4,388	-	-	-	-
6310 Rents & Leases	998	1,073	1,395	1,395	1,395
6340 Training	533	840	6,600	4,500	6,000
6353 Insurance Premiums	-	(202)	-	-	-
6701 Equipment Maintenance	4,140	12,121	30,000	30,000	20,000
6721 Telephone	696	751	380	506	506
6802 Info Systems Allocation	21,007	21,741	28,420	28,420	23,163
6803 Insurance Allocation	26,236	26,551	67,840	67,840	57,073
6805 Capital Asset & Equip Replacement	6,533	6,533	6,533	6,533	6,533
* SUPPLIES & SERVICES	119,378	140,845	250,051	231,569	218,653
** **SPORTS CENTER**	**738,767**	**798,569**	**929,083**	**724,651**	**809,882**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 415 AQUATICS					
100-415-61					
5101 Salaries - FT Misc.	112,777	82,041	156,182	156,182	161,553
5103 Salaries - PT - Non-CP - Misc	525,840	560,534	572,600	572,600	619,590
5104 Salaries - CPPT Misc	80,698	146,044	101,825	158,592	168,221
5110 Overtime Regular	1,431	369	2,000	-	746
5120 Holiday Allowance	-	522	77	-	19
5122 Vacation Leave Payout	-	4,779	-	-	-
5127 Bonus (Sign-on and Referral)	350	-	-	-	-
5133 Bilingual Pay	1,240	1,100	1,440	1,440	2,400
5201 Retirement - FT Misc	13,514	9,680	15,162	15,162	17,609
5204 Retirement - CPPT Misc	9,708	18,676	-	19,776	18,067
5205 Retirement - FT Misc - UAL	22,053	15,216	23,618	23,618	26,273
5212 Deferred Comp Match	917	845	510	1,969	1,110
5220 Medicare	12,143	11,650	1,918	11,641	18,263
5221 Group Medical Insurance	23,257	15,286	43,982	16,223	17,455
5230 Life Insurance	284	175	308	308	308
5231 Dental Insurance	744	445	1,179	594	587
5232 Long Term Disability	179	152	493	493	402
5240 Workers Compensation	16,001	3,144	5,033	5,033	6,908
5241 Unemployment Insurance	544	113	215	215	234
* EMPLOYEE SERVICES	821,680	870,771	926,542	983,847	1,059,744
6101 Professional Services	16,186	18,317	20,000	30,000	-
6202 Special Dept. Supplies	86,865	90,870	82,000	82,000	55,000
6203 Uniforms/Safety Equipment	5,349	5,751	7,200	7,200	7,200
6304 Memberships & Dues	239	725	3,000	3,000	3,000
6307 Mileage Reimbursement	716	291	1,500	500	500
6309 Fees & Charges	1,742	-	1,000	1,500	1,275
6340 Training	6,635	8,005	10,000	8,000	10,000
6701 Equipment Maintenance	12,933	1,966	15,000	12,000	15,000
6702 Facility Maintenance	7,999	98,194	53,400	6,000	-
6721 Telephone	310	938	215	215	215
6802 Info Systems Allocation	14,961	15,483	20,241	20,241	16,497
6803 Insurance Allocation	23,518	23,800	53,159	53,159	43,876
6805 Capital Asset & Equip Replacement	6,450	6,450	6,450	6,450	6,450
* SUPPLIES & SERVICES	183,903	270,789	273,165	230,265	159,013
9005 Machinery & Equipment	-	-	25,000	25,000	25,000
* CAPITAL OUTLAY	-	-	25,000	25,000	25,000
** **AQUATICS**	**1,005,583**	**1,141,561**	**1,224,707**	**1,239,112**	**1,243,756**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 416 YOUTH SPORTS					
100-416-61					
5101 Salaries - FT Misc.	29,239	6,764	47,279	47,279	49,791
5103 Salaries - PT - Non-CP - Misc	107,740	94,119	120,109	120,109	120,109
5104 Salaries - CPPT Misc	6,295	29,898	34,548	-	-
5110 Overtime Regular	1,716	2,072	2,000	-	1,706
5120 Holiday Allowance	-	125	77	-	144
5122 Vacation Leave Payout	-	14	-	-	-
5133 Bilingual Pay	640	350	690	690	900
5201 Retirement - FT Misc	3,490	834	5,370	5,370	5,444
5204 Retirement - CPPT Misc	3,852	6,204	-	4,349	-
5205 Retirement - FT Misc - UAL	9,381	7,846	8,036	8,036	8,097
5212 Deferred Comp Match	40	-	720	720	120
5220 Medicare	2,396	1,958	680	2,884	3,306
5221 Group Medical Insurance	8,994	7,078	16,338	16,338	17,576
5230 Life Insurance	71	52	98	98	98
5231 Dental Insurance	365	242	451	451	460
5232 Long Term Disability	90	54	112	112	124
5240 Workers Compensation	6,380	1,239	1,746	1,746	2,129
5241 Unemployment Insurance	217	44	74	74	72
* EMPLOYEE SERVICES	180,906	158,896	238,328	208,256	210,076
6101 Professional Services	25,928	26,376	31,800	26,000	31,800
6202 Special Dept. Supplies	18,405	6,738	33,800	25,000	25,000
6203 Uniforms/Safety Equipment	901	1,807	2,000	2,000	2,000
6204 Small Tools & Equipment	-	-	50,000	50,000	-
6304 Memberships & Dues	-	350	-	-	-
6307 Mileage Reimbursement	-	356	500	500	500
6310 Rents & Leases	13,984	21,713	-	-	-
6340 Training	-	1,260	1,000	1,000	1,000
6353 Insurance Premiums	127	583	-	-	-
6701 Equipment Maintenance	-	-	2,000	2,000	-
6802 Info Systems Allocation	5,288	5,473	7,154	7,154	5,831
6803 Insurance Allocation	10,560	10,687	18,439	18,439	13,523
6805 Capital Asset & Equip Replacement	2,709	2,709	2,709	2,709	2,709
* SUPPLIES & SERVICES	77,902	78,050	149,402	134,802	82,363
** **YOUTH SPORTS**	**258,808**	**236,946**	**387,730**	**343,058**	**292,439**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 417 ADULT SPORTS					
100-417-61					
5101 Salaries - FT Misc.	29,240	15,761	47,279	47,279	38,937
5103 Salaries - PT - Non-CP - Misc	46,298	46,534	85,894	41,070	85,894
5104 Salaries - CPPT Misc	1,312	15,801	34,924	5,010	43,094
5110 Overtime Regular	-	1,369	2,000	2,000	1,369
5120 Holiday Allowance	-	125	77	-	135
5122 Vacation Leave Payout	-	14	-	-	-
5133 Bilingual Pay	640	500	690	690	750
5201 Retirement - FT Misc	3,617	1,895	5,370	5,370	4,262
5204 Retirement - CPPT Misc	1,919	3,578	-	1,791	4,628
5205 Retirement - FT Misc - UAL	9,381	7,846	8,036	8,036	6,332
5212 Deferred Comp Match	65	200	720	720	60
5220 Medicare	1,282	1,189	680	1,101	1,860
5221 Group Medical Insurance	9,930	10,540	16,338	16,338	14,569
5230 Life Insurance	77	64	98	98	84
5231 Dental Insurance	389	275	451	451	345
5232 Long Term Disability	95	77	112	112	98
5240 Workers Compensation	4,648	1,239	1,754	1,754	1,665
5241 Unemployment Insurance	158	44	75	75	56
* EMPLOYEE SERVICES	109,051	107,051	204,498	131,896	204,138
6101 Professional Services	9,120	2,940	10,560	8,500	10,560
6202 Special Dept. Supplies	21,983	21,540	56,000	36,000	36,000
6203 Uniforms/Safety Equipment	810	580	1,500	1,500	1,500
6304 Memberships & Dues	315	890	2,140	1,000	2,140
6307 Mileage Reimbursement	-	147	500	500	500
6701 Equipment Maintenance	-	475	12,000	12,000	500
6702 Facility Maintenance	10,475	11,025	10,000	10,000	-
6802 Info Systems Allocation	3,810	3,943	5,155	5,155	4,201
6803 Insurance Allocation	9,467	9,581	18,525	18,525	10,575
6805 Capital Asset & Equip Replacement	2,521	2,521	2,521	2,521	2,521
* SUPPLIES & SERVICES	58,501	53,642	118,901	95,701	68,497
** **ADULT SPORTS**	**167,552**	**160,692**	**323,399**	**227,597**	**272,635**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 418 TEEN PROGRAMMING					
100-418-61					
5101 Salaries - FT Misc.	29,917	30,270	33,993	33,993	20,695
5103 Salaries - PT - Non-CP - Misc	-	562	11,000	-	11,000
5104 Salaries - CPPT Misc	-	759	-	-	-
5120 Holiday Allowance	-	92	78	-	82
5121 Sick Leave Payout	-	16	-	-	-
5122 Vacation Leave Payout	-	175	-	799	-
5133 Bilingual Pay	570	425	480	480	300
5201 Retirement - FT Misc	3,663	3,527	3,838	3,838	2,255
5204 Retirement - CPPT Misc	-	147	-	-	-
5205 Retirement - FT Misc - UAL	6,064	2,515	6,026	6,026	3,366
5212 Deferred Comp Match	610	538	540	540	120
5220 Medicare	501	497	486	486	306
5221 Group Medical Insurance	4,973	5,461	7,094	7,094	6,013
5230 Life Insurance	71	68	70	70	28
5231 Dental Insurance	169	272	220	220	231
5232 Long Term Disability	86	72	80	80	51
5240 Workers Compensation	1,871	512	714	714	885
5241 Unemployment Insurance	64	18	30	30	30
* EMPLOYEE SERVICES	48,559	45,924	64,649	54,370	45,361
6202 Special Dept. Supplies	1,292	3,182	12,800	9,800	12,800
6316 Excursions & Admission Fees	-	3,505	9,000	6,000	9,000
6802 Info Systems Allocation	10,178	10,534	13,770	13,770	11,223
6803 Insurance Allocation	3,881	3,928	7,539	7,539	5,621
6805 Capital Asset & Equip Replacement	1,037	1,037	1,037	1,037	1,037
* SUPPLIES & SERVICES	16,388	22,185	44,146	38,146	39,681
** **TEEN PROGRAMMING**	**64,947**	**68,109**	**108,795**	**92,516**	**85,042**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 419 CULTURAL ARTS					
100-419-61					
5101 Salaries - FT Misc.	31,342	68,923	104,338	104,338	78,525
5103 Salaries - PT - Non-CP - Misc	41,788	36,545	11,280	44,140	11,280
5104 Salaries - CPPT Misc	-	-	24,757	-	-
5110 Overtime Regular	-	-	2,401	-	930
5120 Holiday Allowance	-	72	78	-	72
5122 Vacation Leave Payout	-	147	-	-	-
5133 Bilingual Pay	600	1,150	1,320	1,320	1,350
5201 Retirement - FT Misc	3,879	8,146	12,003	12,003	8,579
5204 Retirement - CPPT Misc	-	-	-	-	-
5205 Retirement - FT Misc - UAL	10,587	13,249	16,947	16,947	12,770
5212 Deferred Comp Match	-	55	60	210	60
5220 Medicare	1,097	1,606	1,519	1,519	1,840
5221 Group Medical Insurance	4,493	10,956	27,516	27,516	14,569
5230 Life Insurance	70	146	224	224	154
5231 Dental Insurance	28	311	721	721	384
5232 Long Term Disability	80	161	327	327	197
5240 Workers Compensation	-	1,462	2,772	2,772	3,358
5241 Unemployment Insurance	-	53	118	118	114
* EMPLOYEE SERVICES	93,964	142,982	206,381	212,155	134,182
6101 Professional Services	11,330	11,639	24,392	14,000	12,000
6202 Special Dept. Supplies	7,766	7,565	30,170	22,000	10,000
6203 Uniforms/Safety Equipment	259	-	-	-	-
6301 Printing	779	912	11,900	10,000	5,000
6302 Advertising	-	147	-	-	-
6304 Memberships & Dues	-	100	737	737	737
6307 Mileage Reimbursement	42	186	660	500	500
6316 Excursions & Admission Fees	1,837	21	550	550	-
6340 Training	-	-	5,200	5,000	2,000
6702 Facility Maintenance	-	-	1,300	1,000	-
6730 Software Maintenance	-	-	2,376	2,376	2,376
6803 Insurance Allocation	-	15,269	29,276	29,276	21,326
* SUPPLIES & SERVICES	22,013	35,839	106,561	85,439	53,939
** **CULTURAL ARTS**	**115,977**	**178,821**	**312,942**	**297,594**	**188,121**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 460 GROUNDS MAINTENANCE					
100-460-61					
5101 Salaries - FT Misc.	1,090,202	1,200,071	1,287,910	1,287,910	1,362,135
5103 Salaries - PT - Non-CP - Misc	81,522	118,794	76,290	76,290	76,290
5104 Salaries - CPPT Misc	169,381	167,265	213,420	213,420	182,712
5110 Overtime Regular	80,303	113,002	66,740	155,656	85,243
5120 Holiday Allowance	1,720	7,613	1,720	587	7,330
5122 Vacation Leave Payout	12,799	7,099	1,680	4,799	-
5125 Comp Time Payout	688	2,504	-	-	-
5130 Uniform/Tool Allowance	500	1,000	-	1,000	-
5133 Bilingual Pay	12,375	11,900	12,600	12,600	13,500
5134 Stand-By Pay	15,215	16,485	-	10,965	7,740
5201 Retirement - FT Misc	134,234	144,796	147,593	147,593	147,743
5204 Retirement - CPPT Misc	20,273	21,070	-	25,301	16,242
5205 Retirement - FT Misc - UAL	236,971	132,163	198,443	198,443	216,762
5212 Deferred Comp Match	13,660	14,385	11,310	11,310	11,910
5220 Medicare	23,449	24,732	18,683	18,683	22,928
5221 Group Medical Insurance	262,954	339,740	387,872	387,872	454,087
5230 Life Insurance	2,388	2,575	2,656	2,656	2,747
5231 Dental Insurance	10,810	12,503	13,299	13,299	14,028
5232 Long Term Disability	2,622	2,391	2,694	2,694	2,962
5240 Workers Compensation	39,725	27,050	32,190	32,190	56,991
5241 Unemployment Insurance	1,351	966	1,373	1,373	1,932
* EMPLOYEE SERVICES	2,213,142	2,368,105	2,476,472	2,604,642	2,683,283
6101 Professional Services	268,515	206,357	202,000	201,000	202,000
6201 Office Supplies	-	-	-	-	-
6202 Special Dept. Supplies	206,315	195,879	256,000	256,000	253,000
6203 Uniforms/Safety Equipment	9,230	12,702	13,000	13,000	13,000
6204 Small Tools & Equipment	28,546	13,798	48,900	48,900	48,900
6205 Equipment Parts & Supplies	48,909	54,565	49,000	49,000	49,000
6304 Memberships & Dues	940	770	2,200	2,200	2,500
6309 Fees & Charges	621	4,667	3,000	3,000	3,000
6310 Rents & Leases	2,781	849	800	800	900
6340 Training	1,095	432	2,400	2,400	2,700
6646 Urban Orch.Park Bulky Items/Strike Team	326,330	382,323	-	-	-
6701 Equipment Maintenance	7,163	35,614	25,000	25,000	50,000
6702 Facility Maintenance	50,693	36,368	45,000	45,000	35,000
6703 Facility Special Repair & Maintenance	5,695	-	60,500	60,500	20,000
6720 Utilities	17,811	10,559	-	-	-
6721 Telephone	42,327	35,668	37,000	36,000	37,000
6723 Electric	432,241	291,884	296,000	391,000	296,000
6724 Gas	232,610	157,782	154,000	188,000	154,000
6802 Info Systems Allocation	42,309	43,786	57,239	57,239	46,652
6803 Insurance Allocation	111,852	113,194	340,017	340,017	361,993
6804 Vehicle Maintenance Allocation	216,995	219,808	216,885	216,885	218,735
6805 Capital Asset & Equip Replacement	29,234	29,234	29,234	29,234	29,234
* SUPPLIES & SERVICES	2,082,212	1,846,238	1,838,175	1,965,175	1,823,614
9003 Auto/Rolling Stock	49,999	61,353	-	-	-
9200 Park Improvements	-	200,000	40,000	-	-
* CAPITAL OUTLAY	49,999	261,353	40,000	-	-
** **GROUNDS MAINTENANCE**	**4,345,353**	**4,475,697**	**4,354,647**	**4,569,817**	**4,506,897**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 461 FACILITIES MAINTENANCE					
100-461-61					
5101 Salaries - FT Misc.	537,407	550,759	600,017	600,017	661,512
5103 Salaries - PT - Non-CP - Misc	126,797	121,073	123,030	123,030	123,030
5104 Salaries - CPPT Misc	22,117	23,510	71,250	23,869	52,685
5110 Overtime Regular	51,686	60,174	35,438	81,684	50,179
5120 Holiday Allowance	-	2,819	-	-	2,819
5122 Vacation Leave Payout	5,775	6,700	-	215	-
5125 Comp Time Payout	614	-	-	-	-
5133 Bilingual Pay	5,400	4,800	5,400	5,400	5,400
5134 Stand-By Pay	5,605	5,300	-	15,863	7,740
5201 Retirement - FT Misc	64,482	64,830	69,441	69,441	73,575
5204 Retirement - CPPT Misc	2,807	2,990	-	2,976	2,278
5205 Retirement - FT Misc - UAL	109,788	63,861	93,868	93,868	102,822
5212 Deferred Comp Match	5,150	4,450	4,200	4,200	4,200
5220 Medicare	12,137	11,663	8,779	8,779	12,137
5221 Group Medical Insurance	159,865	173,249	189,959	189,959	265,080
5230 Life Insurance	1,258	1,247	1,258	1,258	1,398
5231 Dental Insurance	6,415	6,382	6,414	6,414	7,697
5232 Long Term Disability	1,360	1,213	1,338	1,338	1,261
5240 Workers Compensation	21,523	13,437	14,525	14,525	27,034
5241 Unemployment Insurance	732	481	620	620	916
* EMPLOYEE SERVICES	1,140,918	1,118,937	1,225,537	1,243,455	1,401,762
6101 Professional Services	21,095	24,228	73,500	73,500	73,500
6201 Office Supplies	581	1,682	-	-	-
6202 Special Dept. Supplies	87,230	93,020	84,500	94,500	84,500
6203 Uniforms/Safety Equipment	7,015	5,977	6,000	6,000	6,000
6309 Fees & Charges	-	170	2,500	2,500	2,500
6701 Equipment Maintenance	12,930	3,515	44,300	44,300	44,300
6702 Facility Maintenance	40,289	50,226	82,000	82,000	75,000
6721 Telephone	1,710	1,681	1,680	1,680	1,680
6802 Info Systems Allocation	17,552	18,165	23,746	23,746	19,354
6803 Insurance Allocation	43,102	43,619	153,431	153,431	171,713
6805 Capital Asset & Equip Replacement	11,477	11,477	11,477	11,477	11,477
* SUPPLIES & SERVICES	242,981	253,758	483,134	493,134	490,024
** **FACILITIES MAINTENANCE**	**1,383,899**	**1,372,696**	**1,708,671**	**1,736,589**	**1,891,786**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 470 GOLF COURSE					
100-470-61					
5101 Salaries - FT Misc.	29,917	26,089	24,642	1,180	-
5103 Salaries - PT - Non-CP - Misc	25,544	33,775	28,456	28,456	28,456
5104 Salaries - CPPT Misc	49,724	46,800	50,249	50,249	42,998
5120 Holiday Allowance	-	20	-	-	-
5121 Sick Leave Payout	-	16	-	-	-
5122 Vacation Leave Payout	-	27	-	823	-
5133 Bilingual Pay	570	376	360	26	-
5201 Retirement - FT Misc	3,528	3,076	2,868	140	-
5204 Retirement - CPPT Misc	8,916	9,741	-	6,753	4,618
5205 Retirement - FT Misc - UAL	6,064	3,246	3,842	3,842	-
5212 Deferred Comp Match	610	484	480	51	-
5220 Medicare	1,678	1,582	363	1,122	938
5221 Group Medical Insurance	4,297	4,344	4,299	441	-
5230 Life Insurance	65	62	56	56	-
5231 Dental Insurance	140	126	104	104	-
5232 Long Term Disability	80	64	60	60	-
5240 Workers Compensation	3,258	660	1,621	1,621	-
5241 Unemployment Insurance	111	23	69	69	-
* EMPLOYEE SERVICES	134,502	130,509	117,469	94,993	77,011
6101 Professional Services	-	-	8,400	3,000	3,000
6202 Special Dept. Supplies	3,622	15,384	24,015	16,000	16,000
6203 Uniforms/Safety Equipment	1,112	843	900	900	900
6309 Fees & Charges	645	319	600	600	600
6312 Resale Items	1,740	1,628	5,000	5,000	5,000
6701 Equipment Maintenance	-	20,044	6,000	6,000	6,000
6802 Info Systems Allocation	5,810	6,013	7,861	7,861	6,406
6803 Insurance Allocation	7,067	7,152	17,118	17,118	-
6805 Capital Asset & Equip Replacement	1,553	1,553	1,553	1,553	1,553
* SUPPLIES & SERVICES	21,549	52,935	71,447	58,032	39,459
** **GOLF COURSE**	**156,051**	**183,445**	**188,916**	**153,025**	**116,470**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 471 LEASED FACILITIES					
100-471-61					
5103 Salaries - PT - Non-CP - Misc	-	150	45,864	-	45,864
5220 Medicare	-	2	-	-	-
5240 Workers Compensation	89	-	-	-	-
5241 Unemployment Insurance	3	-	-	-	-
* EMPLOYEE SERVICES	92	153	45,864	-	45,864
6101 Professional Services	-	-	3,400	-	-
6310 Rents & Leases	46,272	41,963	121,000	56,320	122,277
6701 Equipment Maintenance	-	150	4,500	-	4,500
6702 Facility Maintenance	-	-	10,000	-	10,000
6720 Utilities	1,486	-	24,000	-	-
6721 Telephone	2,385	2,898	2,750	-	2,750
6723 Electric	30,335	23,805	22,000	30,696	22,000
6802 Info Systems Allocation	1,300	1,346	1,759	1,759	1,433
6803 Insurance Allocation	3,780	3,826	-	-	-
6805 Capital Asset & Equip Replacement	1,166	1,166	1,166	1,166	1,166
* SUPPLIES & SERVICES	86,724	75,153	190,575	89,941	164,126
** **LEASED FACILITIES**	**86,816**	**75,306**	**236,439**	**89,941**	**209,990**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 221 PROP A TRANSIT FUND					
DEPT 480 PARKS & RECREATION					
221-480-33					
5101 Salaries - FT Misc.	87,158	82,847	184,964	110,103	147,315
5103 Salaries - PT - Non-CP - Misc	26,118	24,043	18,033	41,415	18,033
5104 Salaries - CPPT Misc	1,802	2,026	37,943	156	25,776
5110 Overtime Regular	567	330	-	-	299
5120 Holiday Allowance	-	-	77	-	10
5122 Vacation Leave Payout	701	740	-	-	-
5123 Admin/Comp Time Payout	1,402	1,451	-	-	-
5127 Bonus (Sign-on and Referral)	500	500	-	-	-
5131 Auto Allowance	1,620	1,925	2,100	2,100	2,100
5133 Bilingual Pay	783	405	240	240	150
5201 Retirement - FT Misc	10,956	10,163	20,779	12,192	15,838
5204 Retirement - CPPT Misc	965	1,420	-	4,913	2,768
5205 Retirement - FT Misc - UAL	18,559	24,585	22,690	22,690	23,957
5212 Deferred Comp Match	1,370	1,260	240	240	180
5220 Medicare	1,921	1,702	2,692	1,607	2,675
5221 Group Medical Insurance	14,129	15,349	42,883	21,924	39,274
5230 Life Insurance	189	185	280	175	266
5231 Dental Insurance	247	486	1,148	633	1,035
5232 Long Term Disability	251	210	491	279	200
5240 Workers Compensation	4,736	4,515	5,502	5,502	6,299
5241 Unemployment Insurance	161	162	235	235	214
* EMPLOYEE SERVICES	174,135	174,304	340,297	224,404	286,387
6101 Professional Services	1,040,354	1,285,887	2,005,532	2,005,532	2,005,532
6202 Special Dept. Supplies	2,147	631	9,830	5,000	9,830
6203 Uniforms/Safety Equipment	-	60	500	500	500
6304 Memberships & Dues	35,006	37,282	800	37,800	37,800
6307 Mileage Reimbursement	25	90	800	300	800
6308 Civic Engagement	-	-	11,080	11,080	12,000
6310 Rents & Leases	50,936	84,452	85,600	85,600	84,452
6320 Metro Bus Passes	17,495	9,523	14,300	10,000	9,500
6340 Training	249	-	800	800	800
6701 Equipment Maintenance	-	3,729	12,000	10,000	12,000
6721 Telephone	3,182	3,409	2,400	2,400	2,400
6801 Administrative Allocation	29,319	79,849	291,918	291,918	298,501
6802 Info Systems Allocation	39,108	40,473	52,908	52,908	43,123
6803 Insurance Allocation	35,860	47,141	58,121	58,121	40,009
* SUPPLIES & SERVICES	1,253,681	1,592,524	2,546,589	2,571,959	2,557,247
** **PROP A TRANSIT FUND**	**1,427,816**	**1,766,828**	**2,886,886**	**2,796,363**	**2,843,633**

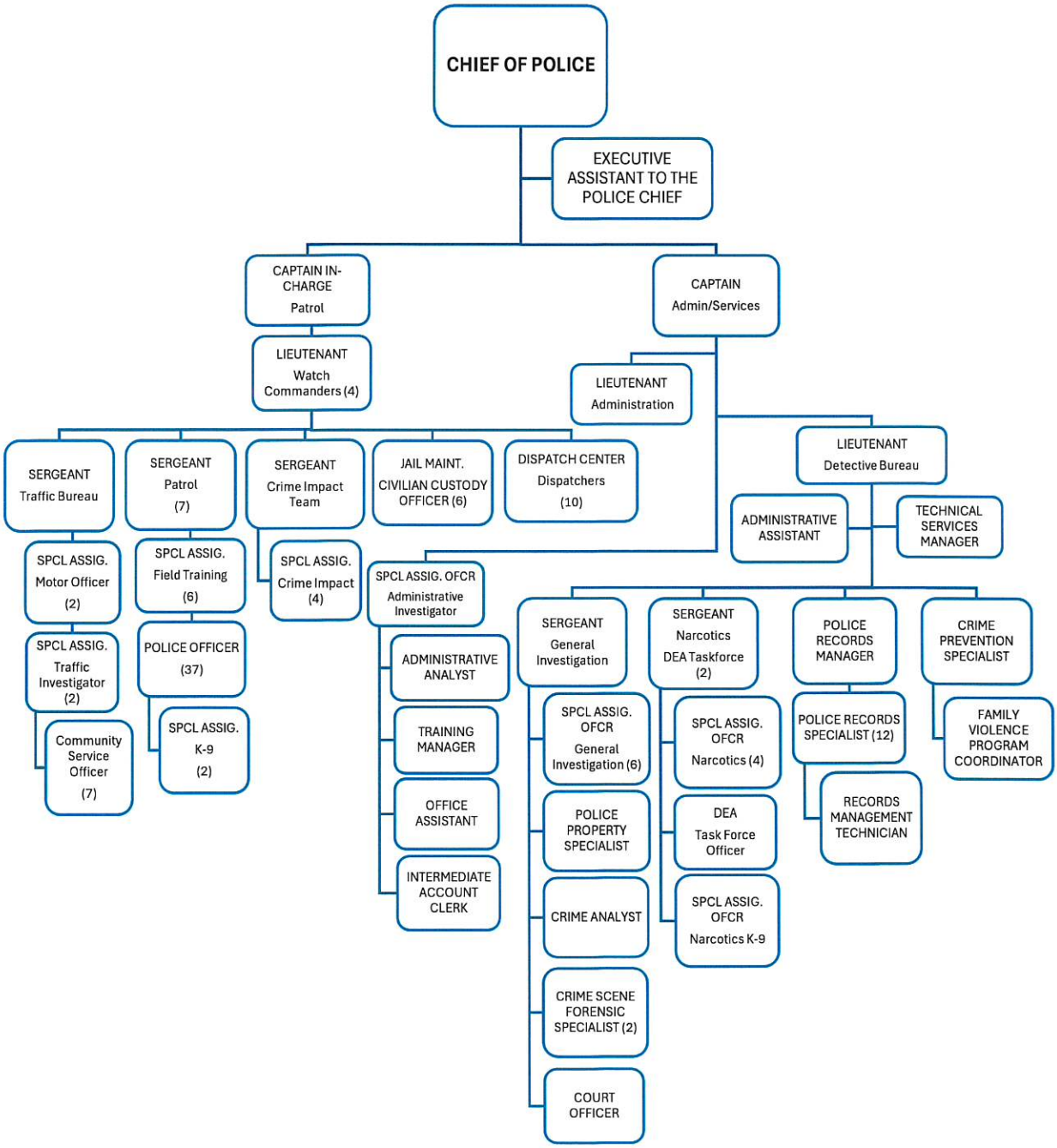
CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 220 ROAD MITIGATION PROGRAM					
DEPT 710 GENERAL MAINTENANCE					
220-710-31					
7999 Transfers Out	-	1,014,000	-	-	-
* OTHER	-	1,014,000	-	-	-
** **ROAD MITIGATION PROGRAM FUND**	-	1,014,000	-	-	-

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 222 PROP C TRANSIT FUND					
DEPT 480 PARKS & RECREATION					
222-480-33					
6101 Professional Services	315,220	284,019	-	-	-
* SUPPLIES & SERVICES	315,220	284,019	-	-	-
** **PROP C TRANSIT FUND**	315,220	284,019	-	-	-

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 271 PARK ENHANCEMENTS FUND					
DEPT 490 PARKS & RECREATION					
271-490-61					
6101 Professional Services	-	-	75,000	-	-
6801 Administrative Allocation	28,958	29,600	28,958	28,958	29,611
* SUPPLIES & SERVICES	28,958	29,600	103,958	28,958	29,611
7999 Transfers Out	4,290	37,748	-	-	-
* OTHER	4,290	37,748	-	-	-
9100 Facility Improvements	-	162,357	-	-	-
* CAPITAL OUTLAY	-	162,357	-	-	-
** **PARK ENHANCEMENTS FUND**	33,248	229,705	103,958	28,958	29,611

POLICE DEPARTMENT



CITY OF SOUTH GATE
POLICE DEPARTMENT

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Chief of Police	1.00	1.00	1.00	1.00	1.00
Captain in Charge	1.00	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00	1.00
Police Lieutenant	5.00	5.00	5.00	6.00	6.00
Police Sergeant	11.00	11.00	11.00	12.00	12.00
Police Officer-Special Assignment	27.00	27.00	27.00	27.00	27.00
Police Officer	39.00	39.00	39.00	38.00	38.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Civilian Custody Officer	6.00	6.00	6.00	6.00	6.00
Community Service Officer	6.00	6.00	6.00	7.00	7.00
Court Officer	-	-	-	1.00	1.00
Crime Analyst	1.00	1.00	1.00	1.00	1.00
Crime Prevention Specialist	1.00	1.00	1.00	1.00	1.00
Crime Scene Forensic Specialist	-	2.00	2.00	2.00	2.00
Executive Assistant to Police Chief	1.00	1.00	1.00	1.00	1.00
Family Violence Program Coordinator	1.00	1.00	1.00	1.00	1.00
Intermediate Account Clerk	1.00	1.00	1.00	1.00	1.00
Office Assistant	1.00	1.00	1.00	1.00	1.00
Police Dispatcher	10.00	10.00	10.00	10.00	10.00
Police Property Specialist	1.00	1.00	1.00	1.00	1.00
Police Records Manager	1.00	1.00	1.00	1.00	1.00
Police Records Mgmt Technician	-	-	-	1.00	1.00
Police Records Specialist	9.00	9.00	10.00	12.00	12.00
Police Training Manager	-	-	-	1.00	1.00
Police Training Specialist	1.00	1.00	1.00	-	-
Senior Administrative Analyst	1.00	1.00	1.00	1.00	1.00
Technical Services Manager	1.00	1.00	1.00	1.00	1.00
Part-Time Positions					
Community Service Officer	10.47	6.19	6.16	2.86	0.92
CIS Aide	-	-	-	-	0.46
Court Officer	0.95	0.95	0.95	-	0.46
Office Assistant	-	0.48	0.47	0.48	0.46
Police Dispatcher	-	-	-	-	0.46
Police Officer	0.14	0.14	0.14	0.48	0.46
Police Records Specialist	3.33	3.33	3.33	0.88	1.85
Reserve Police Officer	0.96	0.96	0.96	0.96	-
Student Worker	0.95	0.95	0.95	-	-
Total Full-Time	**128.00**	**130.00**	**131.00**	**137.00**	**137.00**
Total Part-Time	**16.81**	**13.00**	**12.96**	**5.65**	**5.08**
Total Department FTE	**144.81**	**143.00**	**143.96**	**142.65**	**142.08**
Fund					
100 - General Fund	142.81	140.27	141.24	140.17	140.62
230 - AB3229/COPS	2.00	2.73	2.72	2.48	1.00
522- Information Systems	-	-	-	-	0.46
Total Department FTE by Fund	**144.81**	**143.00**	**143.96**	**142.65**	**142.08**

POLICE

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
ADMINISTRATION	3,349,382	3,637,424	4,616,068	4,558,892	5,716,242
PATROL	15,918,951	15,170,808	11,897,614	17,022,872	19,629,649
SERVICES	-	-	-	-	-
TRAFFIC	3,105,392	3,432,333	4,140,499	3,880,385	3,889,631
DETECTIVE BUREAU	5,044,525	4,581,308	6,521,015	6,466,000	6,722,038
JAIL MAINTENANCE	931,372	1,055,111	1,420,248	1,326,896	932,245
DISPATCH CENTER	1,091,457	1,081,896	1,410,979	1,286,542	1,608,429
POLICE RECORDS BUREAU	1,377,520	1,399,092	1,812,145	1,834,718	1,948,601
CRIME PREVENTION UNIT	207,083	203,351	233,556	237,645	245,418
POLICE INFORMATION TECH.	944,582	1,006,283	735,429	646,868	685,504
PENSION OBLIGATION BOND	2,017,102	2,012,869	2,014,340	2,014,340	2,014,340
TRAFFIC SAFETY	31,151	-	-	-	-
LAW ENFORCEMENT GRANTS	333,126	371,907	198,872	188,165	305,647
ASSET FORFEITURE	1,444,821	1,340,475	1,556,815	938,475	1,305,833
TOTAL	**$ 35,796,464**	**$ 35,292,856**	**$ 36,557,579**	**$ 40,401,799**	**$ 45,003,577**

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	26,798,917	26,107,212	24,521,555	28,949,483	32,305,989
SUPPLIES & SERVICES	6,300,895	6,797,334	9,738,608	9,276,168	10,655,548
CAPITAL OUTLAY	617,834	240,350	283,076	161,809	27,700
DEBT SERVICE	2,017,102	2,147,961	2,014,340	2,014,340	2,014,340
OTHER	61,716	-	-	-	-
TOTAL	**$ 35,796,464**	**$ 35,292,856**	**$ 36,557,579**	**$ 40,401,799**	**$ 45,003,577**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	33,987,366	33,580,475	34,801,893	39,275,159	43,392,097
TRAFFIC SAFETY FUND	31,151	-	-	-	-
POLICE GRANTS FUND	333,126	371,907	198,872	188,165	305,647
ASSET FORFEITURE FUND	1,444,821	1,340,475	1,556,815	938,475	1,305,833
TOTAL	**$ 35,796,464**	**$ 35,292,856**	**$ 36,557,579**	**$ 40,401,799**	**$ 45,003,577**

POLICE DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The South Gate Police Department is committed to delivering professional, community-oriented public safety services 24 hours a day, seven days a week. With over 142.65 full-time employees and numerous specialized units, the department provides a broad spectrum of law enforcement, crime prevention, emergency response, investigations, and administrative services. The department is structured into the following divisions: Administration, Patrol, Detective Bureau, Traffic Bureau, Jail Maintenance, Records Bureau, Dispatch Center, Police IT, Crime Prevention, and Asset Forfeiture.

PROGRAMS AND SERVICES

The **Administration Division** is responsible for:

- Overseeing personnel management, recruitment, internal affairs, and professional standards.
- Managing department-wide training and compliance with POST and STC standards.
- Administering department grants, policy development, and budget control.
- Coordinating public engagement through the Explorer Program, trauma support, and social media.

The **Patrol Division** is responsible for:

- Providing 24/7 emergency response, crime suppression, and directed enforcement.
- Managing units including K9, SWAT, Field Training, Parole/Probation Team, and Community Service Officers.
- Conducting homeless outreach, clean-up operations, and multi-agency gang task force deployments.
- Supporting youth engagement through the Police Explorer Program and educational outreach.

The **Detective Bureau** is responsible for:

- Investigating general, violent, and narcotics-related crimes.
- Overseeing Property and Evidence, Court Liaison, and Homeland Security Task Force assignments.
- Managing the Crime Analyst role to support intelligence-led policing.
- Administering eSCAR reports and leading Internet Crimes Against Children (ICAC) efforts.

POLICE DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

The **Traffic Bureau** is responsible for:

- Investigating traffic collisions, including severe injury and fatal incidents.
- Conducting DUI checkpoints, saturation patrols, and pedestrian safety enforcement.
- Administering the crossing guard program and parking enforcement.
- Managing traffic education grants such as OTS STEP and cannabis-related enforcement efforts.

The **Jail Maintenance Division** is responsible for:

- Operating the City's Type 1 Jail Facility in compliance with BSCC and DOJ standards.
- Processing and housing misdemeanor and felony arrestees prior to transfer.
- Administering jail inspections, training, and mandated STC certifications.
- Coordinating jail medical, mental health, and custodial services.

The **Records Bureau** is responsible for:

- Maintaining police records including crime reports, citations, warrants, and subpoenas.
- Processing California Public Records Act (CPRA) requests and providing customer support.
- Managing document redaction, validations, and DOJ teletype entries.
- Supporting matron duties for female arrestees and records training programs.

The **Dispatch Center Division** is responsible for:

- Answering and triaging 9-1-1 and non-emergency calls citywide.
- Managing radio communications for officers and inter-agency coordination.
- Training dispatchers in active shooter, de-escalation, and wellness practices.
- Implementing 988 mental health alternative response routing.

The **Police IT Division** is responsible for:

- Maintaining servers, mobile data computers, radios, software, and secure networks.
- Ensuring CJIS compliance through regular upgrades and security enhancements.
- Managing telecommunications and IT project implementation for field and administrative systems.
- Supporting CAD/RMS, video systems, and Mobile Device Management (MDM).

The **Crime Prevention Unit** is responsible for:

- Hosting Neighborhood and Business Watch programs and community engagement events.
- Operating the Family Violence Prevention Program and providing support to victims.
- Coordinating educational campaigns such as Red Ribbon Week and CERT training.

- Managing outreach programs including "Coffee with a Cop," National Night Out, and shelter placement services.

The **Asset Forfeiture Fund** is responsible for:

- Supporting law enforcement operations with funding from seized and forfeited assets.
- Purchasing tactical equipment, training supplies, software, and investigative services.
- Funding enhancements to officer safety, digital investigations, and inter-agency operations.
- Managing grant administration costs and technological upgrades for police systems.

GOALS AND OBJECTIVES FOR FY 2025-26

- Hire and train eleven new sworn officers and multiple civilian support staff across Dispatch, Records, and Jail.
- Expand mental health and homelessness response through the HOST grant and new training initiatives.
- Complete implementation of LEFTA, SHIELD, and eSOPH systems for improved documentation and background processing.
- Increase the number of community policing events, educational presentations, and public safety partnerships.
- Continue interagency collaboration on gang, traffic, and narcotics enforcement operations.

NOTABLE CHANGES

Notable Changes - Personnel

- Freeze (2) Crime Scene Forensic Investigator positions
- Freeze (5) Police Officer positions beyond FY 25/26
- Eliminate Crossing Guard Program beyond FY 25/26

Notable Changes - Operations

- SEAACA cost increased and removed guaranteed $223k return to the City
- Increase in cost for crossing guard program
- Training and equipment cost increase in the general fund
- Increase in response times for calls for service
- Delayed investigations

Capital Outlay

- $56,100 SWAT Equipment (Helmets, Vests, Shield)

POLICE DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

- $26,000 Narcotics unit lease with emergency equipment
- $26,000 Detective Bureau unit lease with emergency equipment
- $80,000 Replacement of MDC's
- $30,000 Flock Cameras

DRAFT

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 501 POLICE ADMINISTRATION					
100-501-21					
5101 Salaries - FT Misc.	360,191	347,334	424,674	325,856	370,766
5102 Salaries - FT Sworn	604,829	472,271	877,444	877,444	1,266,265
5103 Salaries - PT - Non-CP - Misc	18,168	30,905	20,951	38,499	48,275
5110 Overtime Regular	18,975	26,004	35,000	35,000	27,561
5111 Overtime Sworn	964	8,547	20,000	-	3,239
5120 Holiday Allowance	2,329	5,817	2,329	-	3,597
5121 Sick Leave Payout	81,190	96,469	-	37,900	-
5122 Vacation Leave Payout	18,623	35,497	8,729	11,182	6,023
5123 Admin/Comp Time Payout	8,073	81,515	23,015	54,112	-
5125 Comp Time Payout	17,071	22,140	-	25,771	30,226
5130 Uniform/Tool Allowance	2,080	2,400	3,120	3,120	5,200
5132 Communications Allowance	5,715	1,320	1,440	1,440	1,440
5133 Bilingual Pay	4,500	5,215	7,860	6,860	15,000
5136 Fitness Incentive	3,600	3,600	-	2,400	4,800
5201 Retirement - FT Misc	43,309	40,583	48,779	37,330	40,207
5205 Retirement - FT Misc - UAL	80,216	129,841	65,303	65,303	70,308
5202 Retirement - FT Sworn	163,018	132,503	242,376	242,376	319,784
5206 Retirement - FT Sworn - UAL	433,434	671,695	857,706	857,706	1,232,325
5212 Deferred Comp Match	14,675	10,975	6,900	6,900	6,946
5220 Medicare	17,677	15,929	19,555	18,107	25,002
5221 Group Medical Insurance	115,194	119,849	192,332	154,782	198,263
5230 Life Insurance	1,072	872	1,211	1,023	1,169
5231 Dental Insurance	7,606	6,254	8,952	8,319	13,216
5232 Long Term Disability	2,657	2,080	3,288	2,908	3,777
5240 Workers Compensation	24,594	26,887	28,176	28,176	72,627
5241 Unemployment Insurance	836	961	1,202	1,202	2,462
* EMPLOYEE SERVICES	2,050,596	2,297,460	2,900,342	2,843,716	3,768,479
6101 Professional Services	20,310	23,083	51,381	51,381	52,732
6104 Animal Control Services	940,398	1,015,630	1,062,649	1,062,649	1,119,707
6201 Office Supplies	4,242	5,126	5,200	5,200	5,250
6202 Special Dept. Supplies	14,406	16,613	13,975	13,925	17,525
6203 Uniforms/Safety Equipment	624	728	32,800	32,800	44,800
6301 Printing	3,874	2,697	4,015	4,015	4,015
6302 Advertising	3,354	3,094	7,500	7,500	7,500
6303 Postage	13,691	10,780	11,000	11,000	11,000
6304 Memberships & Dues	3,917	4,285	4,470	3,970	4,170
6305 Publications & Subscriptions	503	569	594	594	594
6306 Events & Meetings	4,557	5,250	7,500	7,500	7,500
6307 Mileage Reimbursement	669	1,008	1,000	1,000	1,000
6310 Rents & Leases	564	967	1,986	1,986	1,986
6315 Cable Services	3,644	3,674	5,439	5,439	5,439
6340 Training	5,970	7,703	6,200	6,200	8,700
6341 POST Training	23,626	5,476	10,000	10,000	10,000
6342 STC Training	189	-	-	-	-
6702 Facility Maintenance	-	486	-	-	-
6703 Facility Special Repair & Maintenance	2,027	5,072	7,000	7,000	7,000
6723 Electric	45,631	38,155	36,000	36,000	36,000
6724 Gas	22,787	4,083	14,600	14,600	14,600
6802 Info Systems Allocation	-	-	45,514	45,514	37,095
6803 Insurance Allocation	94,523	95,657	297,623	297,623	461,314
6804 Vehicle Maintenance Allocation	65,053	65,603	65,053	65,053	65,608
6805 Capital Asset & Equip Replacement	24,227	24,227	24,227	24,227	24,227
* SUPPLIES & SERVICES	1,298,786	1,339,965	1,715,726	1,715,176	1,947,762
** **POLICE ADMINISTRATION**	**3,349,382**	**3,637,424**	**4,616,068**	**4,558,892**	**5,716,242**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 502 POLICE PATROL					
100-502-21					
5101 Salaries - FT Misc.	-	120,908	-	297,417	372,373
5102 Salaries - FT Sworn	5,744,958	4,569,860	7,315,855	5,416,015	6,809,768
5103 Salaries - PT - Non-CP - Misc	51,945	31,911	37,798	37,798	51,528
5110 Overtime Regular	21,393	39,464	-	20,715	78,294
5111 Overtime Sworn	2,171,726	2,587,746	1,156,020	2,814,977	2,125,141
5120 Holiday Allowance	1,010	2,900	999	2,786	2,326
5121 Sick Leave Payout	55,506	95,104	-	45,290	-
5122 Vacation Leave Payout	44,075	83,836	18,459	65,322	38,744
5123 Admin/Comp Time Payout	-	-	271,661	-	-
5125 Comp Time Payout	429,146	398,862	-	354,242	397,815
5127 Bonus (Sign-on and Referral)	20,850	60,000	-	55,000	-
5130 Uniform/Tool Allowance	50,080	50,800	43,680	35,000	56,160
5132 Communications Allowance	9,000	-	-	-	-
5133 Bilingual Pay	69,745	66,360	61,560	54,287	60,480
5136 Fitness Incentive	43,800	43,800	-	24,000	44,400
5201 Retirement - FT Misc	27,165	31,591	-	45,352	40,122
5205 Retirement - FT Misc - UAL	-	716,128	-	-	60,558
5202 Retirement - FT Sworn	1,176,359	947,556	1,392,117	846,979	1,275,381
5206 Retirement - FT Sworn - UAL	2,836,335	2,431,488	2,680,850	2,680,850	3,010,265
5204 Retirement - CPPT Misc	39	-	-	-	-
5212 Deferred Comp Match	61,355	44,733	34,200	34,200	18,077
5220 Medicare	137,040	113,239	111,827	97,822	112,861
5221 Group Medical Insurance	944,994	844,483	1,240,379	986,723	1,261,958
5230 Life Insurance	2,997	2,963	3,666	2,451	3,929
5231 Dental Insurance	88,757	71,441	68,007	62,044	72,508
5232 Long Term Disability	14,096	10,833	13,461	11,005	13,555
5240 Workers Compensation	314,907	155,208	158,307	158,307	329,999
5241 Unemployment Insurance	10,707	5,546	6,754	6,754	11,186
5999 Estimated Salary Savings	-	-	(5,600,000)	-	-
* EMPLOYEE SERVICES	14,327,985	13,526,760	9,015,600	14,155,336	16,247,428
6101 Professional Services	47,352	84,453	10,720	10,720	10,720
6103 Health Services	2,692	620	9,300	9,300	-
6201 Office Supplies	1,551	797	1,595	1,595	1,895
6202 Special Dept. Supplies	7,726	7,133	11,612	11,312	64,112
6203 Uniforms/Safety Equipment	3,174	5,846	4,000	4,000	16,000
6204 Small Tools & Equipment	21,652	24,822	50,265	36,087	31,765
6301 Printing	9,460	5,610	6,944	6,944	8,000
6304 Memberships & Dues	9,958	-	875	875	875
6305 Publications & Subscriptions	95	60	150	150	150
6306 Events & Meetings	200	997	1,000	1,000	1,000
6310 Rents & Leases	-	-	15,000	15,000	15,000
6340 Training	14,422	14,125	14,300	14,300	26,900
6341 POST Training	28,794	42,547	39,050	39,050	39,050
6342 STC Training	657	483	-	-	-
6701 Equipment Maintenance	-	-	750	750	750
6802 Info Systems Allocation	-	-	370,253	370,253	391,754
6803 Insurance Allocation	769,208	778,432	1,672,175	1,672,175	2,096,089
6804 Vehicle Maintenance Allocation	484,962	489,059	484,962	484,962	489,098
6805 Capital Asset & Equip Replacement	189,063	189,063	189,063	189,063	189,063
* SUPPLIES & SERVICES	1,590,966	1,644,048	2,882,014	2,867,536	3,382,221
** **POLICE PATROL**	**15,918,951**	**15,170,808**	**11,897,614**	**17,022,872**	**19,629,649**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 505 TRAFFIC					
100-505-21					
5101 Salaries - FT Misc.	336,306	339,704	430,246	415,683	375,018
5102 Salaries - FT Sworn	625,802	680,772	866,482	638,887	642,676
5110 Overtime Regular	21,963	31,433	11,477	11,477	26,698
5111 Overtime Sworn	22,853	25,255	40,000	40,000	24,054
5120 Holiday Allowance	985	2,237	29	-	-
5122 Vacation Leave Payout	16,086	16,085	6,336	19,760	3,539
5123 Admin/Comp Time Payout	-	-	10,529	-	-
5125 Comp Time Payout	34,814	57,686	-	54,885	54,885
5130 Uniform/Tool Allowance	4,840	4,880	5,200	4,200	4,160
5133 Bilingual Pay	11,895	9,290	10,440	8,160	8,640
5136 Fitness Incentive	4,800	5,400	-	3,000	3,600
5201 Retirement - FT Misc	37,613	39,917	49,762	48,057	40,470
5205 Retirement - FT Misc - UAL	71,280	137,209	66,610	66,610	60,988
5202 Retirement - FT Sworn	124,653	159,464	189,536	155,384	155,753
5206 Retirement - FT Sworn - UAL	370,810	386,003	490,616	490,616	574,882
5212 Deferred Comp Match	8,665	8,725	5,100	5,100	3,600
5220 Medicare	16,500	17,563	19,274	17,303	15,606
5221 Group Medical Insurance	185,755	198,594	288,959	252,749	238,077
5230 Life Insurance	952	1,061	1,365	1,190	1,036
5231 Dental Insurance	12,491	12,531	15,957	15,098	11,686
5232 Long Term Disability	2,450	2,316	3,217	2,863	2,121
5240 Workers Compensation	19,026	27,522	28,060	28,060	43,514
5241 Unemployment Insurance	647	983	1,197	1,197	1,475
* EMPLOYEE SERVICES	1,931,186	2,164,630	2,540,392	2,280,278	2,292,477
6101 Professional Services	3,951	2,941	5,100	5,100	5,100
6109 Crossing Guard Program	475,180	615,537	715,849	715,849	734,160
6202 Special Dept. Supplies	688	-	3,650	3,650	3,650
6203 Uniforms/Safety Equipment	3,208	3,288	2,000	2,000	2,000
6301 Printing	4,998	4,800	7,075	7,075	7,075
6309 Fees & Charges	143,857	119,868	110,000	110,000	110,000
6310 Rents & Leases	-	-	10,800	10,800	7,800
6317 Court Surcharge and Fees	278,341	258,628	220,000	220,000	220,000
6340 Training	1,466	1,103	1,500	1,500	1,500
6341 POST Training	5,633	2,443	12,000	12,000	12,000
6803 Insurance Allocation	41,142	41,636	296,391	296,391	276,392
6804 Vehicle Maintenance Allocation	203,386	205,104	203,386	203,386	205,121
6805 Capital Asset & Equip Replacement	12,356	12,356	12,356	12,356	12,356
* SUPPLIES & SERVICES	1,174,206	1,267,704	1,600,107	1,600,107	1,597,154
** **TRAFFIC**	**3,105,392**	**3,432,333**	**4,140,499**	**3,880,385**	**3,889,631**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 506 DETECTIVE BUREAU					
100-506-21					
5101 Salaries - FT Misc.	153,523	164,140	498,973	303,354	327,699
5102 Salaries - FT Sworn	1,704,816	1,288,815	2,142,019	2,024,279	2,121,848
5103 Salaries - PT - Non-CP - Misc	20,821	-	12,403	-	-
5104 Salaries - CPPT Misc	25,020	27,745	22,107	22,107	26,867
5107 Salaries - CPPT Sworn	74,565	77,566	83,640	83,640	47,496
5110 Overtime Regular	25,205	36,409	10,000	55,091	30,807
5111 Overtime Sworn	213,086	221,863	10,000	341,489	262,817
5120 Holiday Allowance	558	1,111	558	-	2,691
5121 Sick Leave Payout	-	28,506	-	29,448	-
5122 Vacation Leave Payout	45,019	13,595	3,570	22,856	25,380
5123 Admin/Comp Time Payout	-	-	82,180	-	-
5125 Comp Time Payout	61,449	87,188	-	55,786	54,612
5130 Uniform/Tool Allowance	13,520	12,760	13,520	12,520	13,520
5132 Communications Allowance	5,875	-	-	-	-
5133 Bilingual Pay	27,780	25,230	30,840	30,840	29,760
5136 Fitness Incentive	13,200	12,600	-	5,400	15,600
5201 Retirement - FT Misc	18,471	19,298	57,370	34,932	35,453
5204 Retirement - CPPT Misc	2,860	3,493	-	3,110	2,886
5205 Retirement - FT Misc - UAL	73,336	251,383	76,787	76,787	87,381
5202 Retirement - FT Sworn	403,525	332,226	478,912	445,404	451,348
5206 Retirement - FT Sworn - UAL	1,222,171	1,071,635	1,282,983	1,282,983	1,364,561
5207 Retirement - CPPT Sworn	19,811	22,564	-	13,177	12,990
5212 Deferred Comp Match	16,700	16,200	14,940	14,940	12,540
5220 Medicare	38,125	29,600	40,938	36,380	38,206
5221 Group Medical Insurance	267,956	238,789	497,781	412,666	391,823
5230 Life Insurance	919	1,059	1,710	1,290	1,250
5231 Dental Insurance	26,009	20,949	29,792	28,379	23,523
5232 Long Term Disability	4,754	3,459	5,963	5,114	5,671
5240 Workers Compensation	47,227	51,694	59,436	59,436	113,699
5241 Unemployment Insurance	1,606	1,847	2,536	2,536	3,854
* EMPLOYEE SERVICES	4,527,907	4,061,723	5,458,958	5,403,943	5,504,283
6101 Professional Services	725	66	11,000	11,000	11,000
6103 Health Services	21,260	22,860	19,000	19,000	19,000
6201 Office Supplies	1,220	1,539	1,920	1,920	2,000
6202 Special Dept. Supplies	7,681	5,721	10,000	10,000	10,276
6203 Uniforms/Safety Equipment	-	573	400	400	650
6301 Printing	375	380	400	400	400
6304 Memberships & Dues	165	115	300	300	320
6306 Events & Meetings	51	136	200	200	200
6309 Fees & Charges	27,979	27,757	30,000	30,000	30,000
6310 Rents & Leases	-	-	-	-	24,000
6340 Training	2,250	2,010	4,000	4,000	10,000
6341 POST Training	5,768	5,386	10,000	10,000	10,000
6803 Insurance Allocation	102,125	103,350	627,818	627,818	722,192
6804 Vehicle Maintenance Allocation	316,348	319,021	316,348	316,348	319,046
6805 Capital Asset & Equip Replacement	30,671	30,671	30,671	30,671	30,671
9003 Auto/Rolling Stock	-	-	-	-	28,000
* SUPPLIES & SERVICES	516,618	519,585	1,062,057	1,062,057	1,217,755
** **DETECTIVE BUREAU**	**5,044,525**	**4,581,308**	**6,521,015**	**6,466,000**	**6,722,038**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 507 JAIL MAINTENANCE					
100-507-21					
5101 Salaries - FT Misc.	304,174	298,318	375,395	317,137	379,586
5102 Salaries - FT Sworn	172,377	132,943	198,319	198,319	-
5103 Salaries - PT - Non-CP - Misc	1,473	-	-	-	-
5110 Overtime Regular	44,155	45,684	63,197	63,197	44,919
5111 Overtime Sworn	(254)	328	-	-	-
5120 Holiday Allowance	2,426	8,245	1,863	-	6,099
5122 Vacation Leave Payout	8,233	11,170	3,853	3,853	-
5125 Comp Time Payout	1,647	382	-	-	-
5130 Uniform/Tool Allowance	1,040	1,040	1,040	1,040	-
5132 Communications Allowance	1,750	-	-	-	-
5133 Bilingual Pay	4,815	6,615	6,780	6,780	4,500
5136 Fitness Incentive	1,200	1,200	-	600	-
5201 Retirement - FT Misc	34,739	35,973	43,574	36,754	41,251
5205 Retirement - FT Misc - UAL	70,150	54,835	58,317	58,317	61,731
5202 Retirement - FT Sworn	45,053	38,807	55,047	55,047	-
5206 Retirement - FT Sworn - UAL	890	153,475	191,920	194,611	-
5212 Deferred Comp Match	6,000	5,800	6,000	6,000	4,200
5220 Medicare	8,278	7,775	8,515	7,653	5,658
5221 Group Medical Insurance	94,832	109,762	148,328	120,382	141,068
5230 Life Insurance	698	775	888	748	839
5231 Dental Insurance	5,545	5,390	6,318	5,847	3,913
5232 Long Term Disability	1,083	966	1,381	1,098	625
5240 Workers Compensation	9,696	11,257	12,414	12,414	16,230
5241 Unemployment Insurance	330	402	530	530	550
* EMPLOYEE SERVICES	820,330	931,142	1,183,679	1,090,327	711,169
6101 Professional Services	19,695	22,444	24,900	24,900	25,900
6103 Health Services	29,960	47,172	35,275	35,275	44,575
6201 Office Supplies	-	4,213	-	-	-
6202 Special Dept. Supplies	23,157	16,929	30,314	30,314	30,314
6203 Uniforms/Safety Equipment	2,629	3,704	1,650	1,650	3,900
6342 STC Training	4,690	1,699	7,000	7,000	7,000
6702 Facility Maintenance	3,647	293	-	-	-
6803 Insurance Allocation	20,967	21,219	131,133	131,133	103,090
6805 Capital Asset & Equip Replacement	6,297	6,297	6,297	6,297	6,297
* SUPPLIES & SERVICES	111,042	123,969	236,569	236,569	221,076
** **JAIL MAINTENANCE**	**931,372**	**1,055,111**	**1,420,248**	**1,326,896**	**932,245**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 508 DISPATCH CENTER					
100-508-21					
5101 Salaries - FT Misc.	567,278	580,605	718,416	611,050	749,478
5104 Salaries - CPPT Misc	-	-	-	6,724	32,330
5110 Overtime Regular	82,002	77,633	83,066	83,066	79,818
5120 Holiday Allowance	5,768	5,248	5,768	1,384	2,580
5121 Sick Leave Payout	-	-	-	6,595	-
5122 Vacation Leave Payout	1,325	-	-	9,865	-
5125 Comp Time Payout	10,026	8,158	-	1,016	-
5133 Bilingual Pay	5,700	6,200	6,600	6,600	5,400
5201 Retirement - FT Misc	64,871	69,540	83,159	70,844	81,074
5204 Retirement - CPPT Misc	-	-	-	839	3,472
5205 Retirement - FT Misc - UAL	132,746	77,600	111,290	111,290	123,852
5212 Deferred Comp Match	9,450	8,100	7,200	7,200	6,900
5220 Medicare	10,235	10,508	10,596	9,039	11,452
5221 Group Medical Insurance	136,390	164,872	173,114	150,427	236,510
5230 Life Insurance	2,446	2,850	1,398	1,188	1,398
5231 Dental Insurance	5,753	6,495	5,800	5,105	6,402
5232 Long Term Disability	1,377	1,323	1,443	1,182	1,151
5240 Workers Compensation	12,338	15,898	15,546	15,546	32,563
5241 Unemployment Insurance	420	567	663	663	1,104
* EMPLOYEE SERVICES	1,048,125	1,035,597	1,224,059	1,099,622	1,375,483
6101 Professional Services	1,350	-	2,700	2,700	2,700
6201 Office Supplies	295	40	300	300	400
6202 Special Dept. Supplies	1,430	2,353	1,000	1,000	1,000
6203 Uniforms/Safety Equipment	2,864	4,176	3,200	3,200	6,500
6340 Training	721	2,873	3,000	3,000	3,000
6341 POST Training	1,980	1,845	4,500	4,500	4,500
6803 Insurance Allocation	26,679	26,999	164,207	164,207	206,833
6805 Capital Asset & Equip Replacement	8,013	8,013	8,013	8,013	8,013
* SUPPLIES & SERVICES	43,332	46,299	186,920	186,920	232,946
** **DISPATCH CENTER**	**1,091,457**	**1,081,896**	**1,410,979**	**1,286,542**	**1,608,429**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 509 POLICE RECORDS BUREAU					
100-509-21					
5101 Salaries - FT Misc.	708,641	743,993	882,921	882,921	913,953
5103 Salaries - PT - Non-CP - Misc	75,495	53,250	72,465	72,465	71,870
5110 Overtime Regular	34,175	52,436	5,000	33,173	43,306
5111 Overtime Sworn	340	-	-	-	-
5120 Holiday Allowance	6,922	15,924	6,922	-	14,793
5122 Vacation Leave Payout	7,649	8,713	4,738	-	-
5123 Admin/Comp Time Payout	2,011	2,080	-	-	-
5125 Comp Time Payout	14	-	-	-	-
5133 Bilingual Pay	13,800	11,700	12,000	12,000	18,300
5201 Retirement - FT Misc	86,541	88,623	102,647	102,647	100,124
5204 Retirement - CPPT Misc	33	-	-	-	-
5205 Retirement - FT Misc - UAL	136,739	81,908	136,168	136,168	148,633
5212 Deferred Comp Match	11,435	9,590	4,800	10,860	8,640
5220 Medicare	13,499	13,409	13,077	13,077	14,774
5221 Group Medical Insurance	204,372	232,185	309,554	309,554	277,511
5230 Life Insurance	1,619	1,619	1,957	1,957	1,957
5231 Dental Insurance	7,042	6,983	8,050	8,050	6,984
5232 Long Term Disability	1,799	1,629	2,756	2,756	2,273
5240 Workers Compensation	12,709	20,677	19,105	19,105	39,078
5241 Unemployment Insurance	432	738	815	815	1,325
* EMPLOYEE SERVICES	1,325,267	1,345,458	1,582,975	1,605,548	1,663,522
6101 Professional Services	1,769	1,462	1,920	1,920	7,200
6201 Office Supplies	10,859	10,740	9,500	9,500	9,500
6202 Special Dept. Supplies	710	217	2,304	2,304	2,554
6301 Printing	2,334	2,228	530	530	850
6304 Memberships & Dues	176	77	225	225	250
6340 Training	515	1,857	2,500	2,500	3,000
6341 POST Training	154	752	2,000	2,000	5,125
6721 Telephone	-	237	129	129	129
6803 Insurance Allocation	27,482	27,812	201,808	201,808	248,217
6805 Capital Asset & Equip Replacement	8,254	8,254	8,254	8,254	8,254
* SUPPLIES & SERVICES	52,253	53,635	229,170	229,170	285,079
** **POLICE RECORDS BUREAU**	**1,377,520**	**1,399,092**	**1,812,145**	**1,834,718**	**1,948,601**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 511 CRIME PREVENTION UNIT					
100-511-21					
5101 Salaries - FT Misc.	103,291	107,577	110,207	110,207	115,463
5110 Overtime Regular	6,028	5,471	3,500	3,500	5,750
5122 Vacation Leave Payout	2,000	-	2,115	-	-
5133 Bilingual Pay	1,200	1,100	1,200	1,200	1,500
5201 Retirement - FT Misc	12,396	12,637	12,778	12,778	12,562
5205 Retirement - FT Misc - UAL	20,410	12,164	17,099	17,099	18,777
5212 Deferred Comp Match	935	1,015	600	1,125	600
5220 Medicare	1,899	1,865	1,615	1,615	1,696
5221 Group Medical Insurance	8,846	9,720	4,793	10,228	-
5230 Life Insurance	140	140	140	140	140
5231 Dental Insurance	688	688	434	679	216
5232 Long Term Disability	287	254	277	277	288
5240 Workers Compensation	1,897	2,485	2,385	2,385	4,937
5241 Unemployment Insurance	64	90	102	102	167
* EMPLOYEE SERVICES	160,081	155,206	157,245	161,334	162,096
6101 Professional Services	-	-	800	800	1,000
6203 Uniforms/Safety Equipment	-	410	300	300	650
6304 Memberships & Dues	-	-	50	50	50
6306 Events & Meetings	863	865	3,000	3,000	3,000
6309 Fees & Charges	-	-	850	850	850
6310 Rents & Leases	6,191	5,120	8,600	8,600	8,600
6340 Training	325	1,005	1,000	1,000	1,500
6341 POST Training	-	782	1,000	1,000	500
6803 Insurance Allocation	4,102	4,152	25,190	25,190	31,358
6804 Vehicle Maintenance Allocation	34,289	34,579	34,289	34,289	34,581
6805 Capital Asset & Equip Replacement	1,232	1,232	1,232	1,232	1,232
* SUPPLIES & SERVICES	47,002	48,145	76,311	76,311	83,321
** **CRIME PREVENTION UNIT**	**207,083**	**203,351**	**233,556**	**237,645**	**245,418**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 513 POLICE INFORMATION TECHNOLOGY					
100-513-21					
5101 Salaries - FT Misc.	111,239	116,479	119,352	89,514	123,142
5110 Overtime Regular	6,901	7,602	8,000	8,000	7,252
5120 Holiday Allowance	1,602	1,271	1,602	-	-
5201 Retirement - FT Misc	13,187	13,545	13,690	10,268	13,225
5205 Retirement - FT Misc - UAL	22,295	12,880	18,320	18,320	20,026
5212 Deferred Comp Match	1,300	1,100	1,200	1,200	-
5220 Medicare	1,827	1,813	1,754	1,321	1,786
5221 Group Medical Insurance	23,092	25,561	27,946	20,959	-
5230 Life Insurance	140	140	140	105	-
5231 Dental Insurance	959	1,153	1,152	980	-
5232 Long Term Disability	313	277	302	226	-
5240 Workers Compensation	2,072	2,661	2,583	2,583	5,265
5241 Unemployment Insurance	70	96	110	110	178
* EMPLOYEE SERVICES	184,997	184,577	196,151	153,586	170,874
6101 Professional Services	-	2,401	6,200	2,200	2,200
6202 Special Dept. Supplies	2,441	1,880	2,000	2,000	2,000
6310 Rents & Leases	7,929	17,863	21,401	21,400	21,400
6340 Training	1,250	1,223	1,500	1,500	1,500
6341 POST Training	-	-	500	500	500
6701 Equipment Maintenance	50,582	56,794	57,607	57,607	58,636
6721 Telephone	160,875	103,214	190,680	177,417	179,217
6730 Software Maintenance	142,663	230,890	230,764	202,032	214,387
6802 Info Systems Allocation	388,018	401,560	-	-	-
6803 Insurance Allocation	4,481	4,535	27,280	27,280	33,444
6805 Capital Asset & Equip Replacement	1,346	1,346	1,346	1,346	1,346
* SUPPLIES & SERVICES	759,585	821,706	539,278	493,282	514,630
** **POLICE INFORMATION TECH.**	**944,582**	**1,006,283**	**735,429**	**646,868**	**685,504**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 590 POLICE PENSION OBLIG BONDS					
100-590-21					
8003 D/S Administrative Fees	3,520	3,520	3,267	3,267	3,267
8101 Bond Principal	1,470,000	1,545,000	1,630,000	1,630,000	1,630,000
8102 Bond Interest	543,582	464,349	381,073	381,073	381,073
* DEBT SERVICE	2,017,102	2,012,869	2,014,340	2,014,340	2,014,340
** **POLICE PENSION OBLIG BONDS**	**2,017,102**	**2,012,869**	**2,014,340**	**2,014,340**	**2,014,340**
TOTAL PD GENERAL FUND					

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 211 TRAFFIC SAFETY FUND					
DEPT 505 POLICE					
211-505-29					
7999 Transfers Out	31,151	-	-	-	-
* OTHER	31,151	-	-	-	-
** **TRAFFIC SAFETY FUND**	**31,151**	**-**	**-**	**-**	**-**

15,300

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 230 LAW ENFORCE GRANTS FUND					
DEPT 540 STATE COPS GRANT					
230-540-21					
5101 Salaries - FT Misc.	61,506	59,094	66,205	66,205	69,297
5110 Overtime Regular	1,915	-	-	-	-
5120 Holiday Allowance	2,073	2,145	2,073	-	2,145
5122 Vacation Leave Payout	-	1,243	-	-	-
5125 Comp Time Payout	-	2,842	-	-	-
5201 Retirement - FT Misc	7,369	6,874	7,594	7,594	7,443
5205 Retirement - FT Misc - UAL	12,367	-	10,162	10,162	11,270
5212 Deferred Comp Match	1,250	1,150	600	1,125	600
5220 Medicare	1,174	1,133	990	990	1,036
5221 Group Medical Insurance	8,846	9,720	4,793	18,081	26,883
5230 Life Insurance	140	140	140	140	140
5231 Dental Insurance	760	760	760	760	1,153
5232 Long Term Disability	174	154	168	168	174
5240 Workers Compensation	6,702	3,446	1,433	1,433	2,963
5241 Unemployment Insurance	228	124	61	61	100
* EMPLOYEE SERVICES	104,504	88,825	94,979	106,719	123,203
6203 Uniforms/Safety Equipment	72	-	-	-	-
6802 Info Systems Allocation	5,095	5,273	6,893	6,893	5,618
6803 Insurance Allocation	14,337	35,977	15,132	15,132	18,820
* SUPPLIES & SERVICES	19,504	41,250	22,025	22,025	24,438
** **STATE COPS GRANT**	**124,008**	**130,075**	**117,004**	**128,744**	**147,641**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 231 LAW ENFORCE GRANTS FUND					
DEPT 551 ABC GRANT					
231-551-21					
5111 Overtime Sworn	-	2,830	-	-	-
5220 Medicare	-	41	-	-	-
* EMPLOYEE SERVICES	-	2,871	-	-	-
6202 Special Dept. Supplies	-	412	500	-	-
6208 Office Equipment	-	1,955	2,500	-	-
* SUPPLIES & SERVICES	-	2,367	3,000	-	-
** **ABC GRANT**	-	5,238	3,000	-	-

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 231 LAW ENFORCE GRANTS FUND					
DEPT 554 EDWARD BYRNE GRANT (JAG $47K)					
231-554-21					
6701 Equipment Maintenance	-	-	-	-	40,000
* SUPPLIES & SERVICES	-	-	-	-	40,000
** **EDWARD BYRNE GRANT (JAG $47K)**	-	-	-	-	40,000

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 231 LAW ENFORCEMENT GRANTS FUND					
DEPT 564 TRAFFIC RECORDS IMP PROJECT (TRIP) GRANT					
231-564-21					
9005 Machinery & Equipment	10,000	-	-	-	-
* CAPITAL OUTLAY	10,000	-	-	-	-
** **TRAFFIC REC IMP PROJECT (TRIP)**	10,000	-	-	-	-
** **LAW ENFORCE GRANTS FUND**	10,000	5,238	3,000	-	40,000

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 232 LAW ENFORCEMENT GRANTS					
DEPT 541 HOMELAND SECURITY GRANT					
232-541-21					
5111 Overtime Sworn	14,830	-	-	-	-
5220 Medicare	215	-	-	-	-
* EMPLOYEE SERVICES	15,045	-	-	-	-
6204 Small Tools & Equipment	-	64,371	72,000	-	40,000
* SUPPLIES & SERVICES	-	64,371	72,000	-	40,000
** **HOMELAND SECURITY GRANT**	**15,045**	**64,371**	**72,000**	**-**	**40,000**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 233 STATE COMMUNITY/CORRECTIONS GRANT					
DEPT 565 STATE COMM/CORR GRANT (BSCC)					
233-565-21					
6204 Small Tools & Equipment	-	10,386	-	10,449	-
* SUPPLIES & SERVICES	-	10,386	-	10,449	-
** **STATE COMM/CORR GRANT (BSCC)**	**-**	**10,386**	**-**	**10,449**	**-**

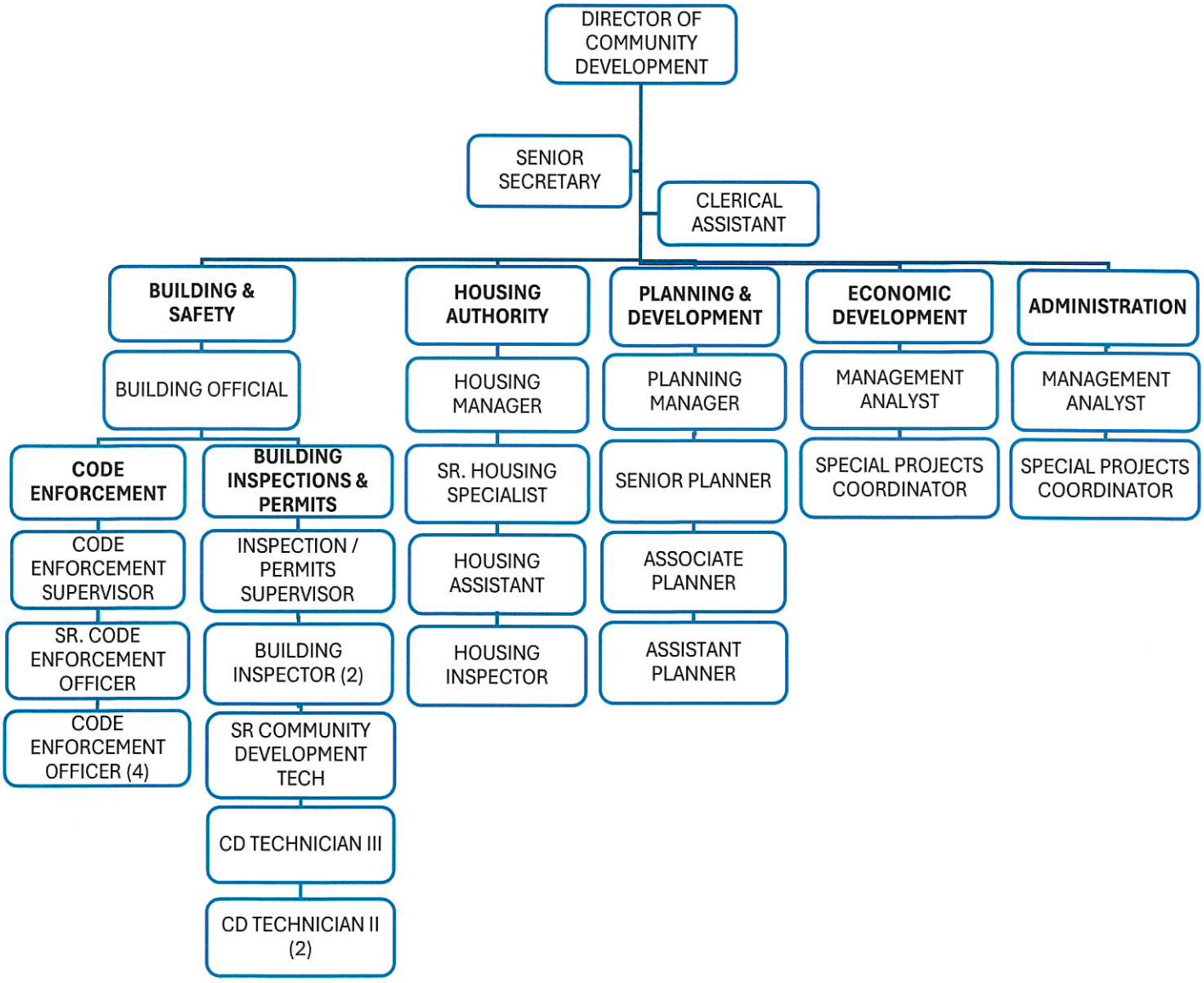
ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 237 LAW ENFORCE GRANTS FUND					
DEPT 554 EDWARD BYRNE GRANT (JAG $47K)					
237-554-21					
9006 Computer Equipment & Software	46,452	50,031	-	-	-
* CAPITAL OUTLAY	46,452	50,031	-	-	-
** **EDWARD BYRNE GRANT (JAG $47K)**	**46,452**	**50,031**	**-**	**-**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 236 OTS GRANT					
DEPT 556 OTS GRANT (STEP)					
236-556-21					
5110 Overtime Regular	11,782	15,218	-	3,546	-
5111 Overtime Sworn	68,888	84,893	-	41,734	76,891
5220 Medicare	1,168	1,451	-	657	1,115
* EMPLOYEE SERVICES	81,838	101,562	-	45,936	78,006
6204 Small Tools & Equipment	54,188	6,280	2,875	1,950	-
6340 Training	1,595	3,964	3,993	1,085	-
* SUPPLIES & SERVICES	55,783	10,244	6,868	3,035	-
** **OTS GRANT (STEP)**	**137,621**	**111,806**	**6,868**	**48,971**	**78,006**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 235 ASSET FORFEITURE					
DEPT 570 POLICE					
235-570-21					
5111 Overtime Sworn	217,865	208,384	165,000	3,092	205,981
5220 Medicare	3,191	3,019	2,176	45	2,987
* EMPLOYEE SERVICES	221,056	211,404	167,176	3,136	208,968
6101 Professional Services	104,216	163,701	244,703	198,602	251,819
6202 Special Dept. Supplies	66,539	107,971	130,732	47,480	128,665
6203 Uniforms/Safety Equipment	21,849	22,637	15,000	15,000	6,000
6204 Small Tools & Equipment	118,447	134,202	189,687	65,876	96,277
6208 Office Equipment	-	-	9,633	-	-
6304 Memberships & Dues	-	283	284	284	284
6305 Publications & Subscriptions	2,760	21,530	13,300	12,700	12,700
6306 Events & Meetings	243	965	-	-	-
6307 Mileage Reimbursement	322	157	1,000	1,000	1,000
6309 Fees & Charges	2,000	2,000	2,000	2,000	2,000
6310 Rents & Leases	71,688	81,924	223,576	191,362	117,964
6340 Training	71,447	87,562	91,200	59,578	123,158
6701 Equipment Maintenance	48,562	30,060	46,000	46,000	138,676
6702 Facility Maintenance	14,722	4,858	7,500	7,500	7,500
6703 Facility Special Repair & Maintenance	5,337	7,154	-	-	-
6721 Telephone	-	4,165	2,000	-	2,000
6730 Software Maintenance	21,286	50,264	63,548	59,748	113,225
6801 Administrative Allocation	82,400	84,228	66,400	66,400	67,898
* SUPPLIES & SERVICES	631,818	803,660	1,106,563	773,530	1,069,165
8005 Accrual Adjustment	(126,033)	-	-	-	-
8301 Lease Principal	112,037	122,460	-	-	-
8302 Lease Interest	13,996	12,632	-	-	-
* DEBT SERVICE	-	135,092	-	-	-
7999 Transfers Out	30,565	-	-	-	-
* OTHER	30,565	-	-	-	-
9003 Auto/Rolling Stock	309,333	106,012	185,076	159,809	25,700
9005 Machinery & Equipment	168,753	22,577	23,000	2,000	2,000
9006 Computer Equipment & Software	83,296	61,730	75,000	-	-
* CAPITAL OUTLAY	561,382	190,319	283,076	161,809	27,700
** **ASSET FORFEITURE**	**1,444,821**	**1,340,475**	**1,556,815**	**938,475**	**1,305,833**

COMMUNITY DEVELOPMENT



CITY OF SOUTH GATE
COMMUNITY DEVELOPMENT

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Administrative Services Coordinator	1.00	1.00	1.00	-	-
Assistant Planner	1.00	1.00	1.00	1.00	1.00
Associate Planner	-	-	1.00	1.00	1.00
Building Inspector	2.00	2.00	2.00	2.00	2.00
Building Official	1.00	1.00	1.00	1.00	1.00
City Planner	-	-	1.00	-	-
Clerical Assistant	-	-	-	1.00	1.00
Code Enforcement Officer	3.00	3.00	4.00	4.00	4.00
Code Enforcement Supervisor	1.00	1.00	1.00	1.00	1.00
Community Development Technician II	2.00	2.00	2.00	2.00	2.00
Community Development Technician III	1.00	1.00	1.00	1.00	1.00
Director of Community Development	1.00	1.00	1.00	1.00	1.00
Housing & Grants Analyst	1.00	1.00	1.00	-	-
Housing Assistant	-	-	1.00	1.00	1.00
Housing Inspector	-	-	-	2.00	1.00
Housing Manager	1.00	1.00	1.00	1.00	1.00
Housing Specialist	3.00	3.00	2.00	2.00	-
Inspection/Permits Supervisor	-	-	1.00	1.00	1.00
Management Analyst	2.00	2.00	2.00	2.00	2.00
Planning Manager	-	-	-	1.00	1.00
Special Projects Coordinator	-	-	-	2.00	2.00
Sr. Building Inspector	1.00	1.00	-	-	-
Sr. Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00
Sr. Community Development Technician	1.00	1.00	1.00	1.00	1.00
Sr. Housing Specialist	-	-	1.00	1.00	1.00
Sr. Planner	1.00	1.00	-	1.00	1.00
Sr. Secretary	-	-	1.00	1.00	1.00
Part-Time Positions					
CD Interns	0.68	0.64	0.72	0.72	-
Code Enforcement Officer	0.96	1.40	0.92	1.38	0.92
Housing Specialist	-	-	-	-	-
Total Full-Time	**24.00**	**24.00**	**28.00**	**32.00**	**29.00**
Total Part-Time	**1.64**	**2.04**	**1.64**	**2.10**	**0.92**
Total Department FTE	**25.64**	**26.04**	**29.64**	**34.10**	**29.92**
Fund					
100 - General Fund	19.83	20.22	22.95	24.41	24.85
212 - Gas Tax	-	-	-	-	-
241 - Housing	3.80	3.80	4.15	6.65	**4.72**
242 - Home Program	0.20	0.20	0.99	0.99	0.10
242 - Home Delivery Program	0.49	0.49	-	-	-
243 - CDBG Admin	0.85	0.85	0.95	1.45	0.25
243 - Code Enforcement	-	-	0.50	0.50	-
243 - Sign Program	-	-	0.10	0.10	-
413 - ROW	0.47	0.48	-	-	-
Total Department FTE by Fund	**25.64**	**26.04**	**29.64**	**34.10**	**29.92**

COMMUNITY DEVELOPMENT

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
ADMINISTRATION*	728,731	908,585	1,274,492	1,018,123	1,215,930
INSPECTIONS	1,654,517	1,611,667	1,912,432	1,676,440	2,219,395
PLANNING	566,408	674,563	1,086,410	1,399,353	1,699,061
CODE ENFORCEMENT	697,709	975,231	1,222,787	1,039,466	1,253,411
HOUSING PROGRAMS	5,897,286	5,997,444	6,346,970	7,020,867	10,177,942
COMMUNITY PROJECTS	552,119	770,105	713,610	1,756,161	1,767,708
REDEVELOPMENT	2,568,011	756,938	5,051,456	5,054,679	4,963,237
REFUSE	-	-	27,682	-	-
TOTAL	**$ 12,664,781**	**$ 11,694,534**	**$ 17,635,840**	**$ 18,965,090**	**$ 23,296,683**

*Administration includes CD Admin, Hsg Authority Admin, CDBG Admin

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	2,981,050	3,029,378	4,769,149	3,393,955	4,242,412
SUPPLIES & SERVICES	7,877,802	8,327,150	8,184,478	11,026,753	14,616,951
CAPITAL OUTLAY	21,474	17,153	160,917	14,200	155,347
DEBT SERVICE	439,759	250,543	4,202,775	4,211,661	4,211,661
OTHER	1,344,696	70,311	318,521	318,521	70,311
TOTAL	**$ 12,664,781**	**$ 11,694,534**	**$ 17,635,840**	**$ 18,965,090**	**$ 23,296,683**

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	3,432,680	3,972,796	5,147,391	4,752,314	6,490,928
HOUSING ADMIN FUND (240)	32,997	23,297	173,033	26,316	163,947
HOUSING FUND (241)	5,475,215	5,677,282	5,406,278	5,896,921	5,639,541
HOME FUND (242)	147,329	279,938	663,128	1,094,583	4,374,453
CDBG FUND (243)	461,104	554,928	508,731	1,544,335	1,186,538
EHV FUND (246)	152,051	242,251	200,000	200,000	244,070
WSAB TOD SIP FUND (264)	20,433	-	-	-	159,568
PERM LOCAL HOUSING FUND (2	16,452	6,184	322,610	322,610	74,400
SB2 GRANT FUND (266)	23,184	55,413	-	-	-
LEAP GRANT FUND (267)	86,971	108,581	-	69,286	-
UDAG FUND (262)	-	-	30,000	-	-
REDEVELOPMENT FUNDS	2,816,365	773,865	5,156,987	5,058,725	4,963,237
REFUSE FUND	-	-	27,682	-	-
TOTAL	**$ 12,664,781**	**$ 11,694,534**	**$ 17,635,840**	**$ 18,965,090**	**$ 23,296,683**

COMMUNITY DEVELOPMENT DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The Community Development Department supports the physical, economic, and environmental well-being of the City through a wide range of services that guide land use, support housing stability, promote neighborhood livability, and stimulate economic opportunity. The department is organized into the following divisions: Administration, Planning, Building & Safety, Code Enforcement, and Housing. Each division contributes to implementing South Gate's vision for development, housing access, neighborhood quality of life, and business vitality.

PROGRAMS AND SERVICES

The **Administration Division** is responsible for:

- Overseeing department-wide personnel, budget, and customer service functions.
- Coordinating grant applications and implementation across planning, housing, and economic development.
- Managing department policy development, fee studies, and modernization of permitting systems.
- Leading interdepartmental efforts to improve project delivery, stakeholder engagement, and customer satisfaction.

The **Planning Division** is responsible for:

- Managing the General Plan, Specific Plans, and Zoning Code to ensure orderly and sustainable development.
- Reviewing development applications, accessory dwelling units, business licenses, and site plans.
- Liaising with the Planning Commission and submitting required state housing and land use reports.
- Leading updates to development standards, land use policy, and public engagement related to planning.

The **Housing Division** is responsible for:

- Administering the Housing Choice Voucher (Section 8) Program and Emergency Housing Vouchers.
- Managing Community Development Block Grant (CDBG) and HOME programs to support housing rehabilitation and affordable housing development.
- Coordinating public service programs, home modifications, and neighborhood revitalization projects.
- Working with local housing partners to address homelessness, rental assistance, and housing stability.

COMMUNITY DEVELOPMENT DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

The **Economic Development Division** is responsible for:

- Facilitating business attraction, retention, and expansion throughout South Gate.
- Managing partnerships with economic development stakeholders.
- Overseeing programs to activate commercial corridors and vacant properties.
- Supporting grant applications and planning efforts tied to the WSAB light rail corridor and Tweedy Mile.

The **Building & Safety Division** is responsible for:

- Enforcing local, state, and federal building codes and safety regulations.
- Reviewing plans, issuing permits, and conducting inspections for residential, commercial, and industrial properties.
- Administering the Pre-Sale Residential Inspection Program to verify permitted structures and identify unpermitted work.
- Managing digital plan submittals and striving for full transition to online permitting and payments.

The **Code Enforcement Division** is responsible for:

- Enforcing municipal codes related to property maintenance, zoning compliance, and illegal construction.
- Addressing blight conditions, illegal dumping, and public health/safety violations.
- Supporting compliance through outreach, inspections, administrative citations, and legal referrals.
- Administering community improvement initiatives, including the new CDBG Sign Business Improvement Program.

GOALS AND OBJECTIVES FOR FY 2025-26

- Increase Housing Choice Voucher utilization and begin conversion to Project-Based Vouchers.
- Launch CDBG-funded affordable housing developments and home rehabilitation initiatives.
- Streamline zoning and entitlement review processes and implement new case tracking systems.
- Expand community outreach efforts for property maintenance, housing access, and business compliance.
- Continue full implementation of digital permitting, inspection scheduling, and plan review processes.
- Implement façade enhancement program for commercial properties along Tweedy Boulevard.

COMMUNITY DEVELOPMENT DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

NOTABLE CHANGES

Notable Changes - Personnel

- Planning Division: New Planning Manager, Senior Planner, Associate Planner, Assistant Planner
- New Director of Community Development
- Administration Division: Two Special Project Coordinators and Management Analyst hired

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 601 COMMUNITY DEVELOPMENT ADMIN.					
100-601-42					
5101 Salaries - FT Misc.	195,575	253,556	358,809	201,019	408,713
5103 Salaries - PT - Non-CP - Misc	-	-	30,396	11,898	-
5110 Overtime Regular	2,322	245	5,000	247	1,284
5120 Holiday Allowance	469	367	502	-	1,032
5122 Vacation Leave Payout	-	1,314	-	14,551	-
5123 Admin/Comp Time Payout	-	-	-	1,324	-
5125 Comp Time Payout	-	881	-	529	-
5131 Auto Allowance	2,400	2,200	1,800	300	2,400
5132 Communications Allowance	576	528	432	72	576
5133 Bilingual Pay	960	1,380	2,160	2,160	3,000
5201 Retirement - FT Misc	23,365	30,316	41,403	18,460	44,218
5205 Retirement - FT Misc - UAL	59,320	32,126	58,194	58,194	70,367
5212 Deferred Comp Match	1,020	1,860	2,220	1,020	1,440
5220 Medicare	3,069	3,782	5,274	2,942	6,028
5221 Group Medical Insurance	11,490	23,661	74,236	36,850	83,966
5230 Life Insurance	217	303	566	264	460
5231 Dental Insurance	636	953	2,123	1,129	2,852
5232 Long Term Disability	411	510	1,011	479	459
5240 Workers Compensation	10,543	6,407	7,999	7,999	18,501
5241 Unemployment Insurance	358	229	341	341	627
* EMPLOYEE SERVICES	312,731	360,617	592,466	359,777	645,924
6101 Professional Services	23,364	8,968	77,000	52,545	50,000
6201 Office Supplies	6,621	5,812	9,200	2,069	9,200
6301 Printing	-	66	5,000	466	3,500
6303 Postage	286	229	250	52	250
6304 Memberships & Dues	13,336	10,520	16,650	-	17,395
6305 Publications & Subscriptions	433	-	2,000	700	2,000
6306 Events & Meetings	1,486	1,356	7,000	-	5,000
6307 Mileage Reimbursement	-	-	150	-	150
6308 Civic Engagement	41,189	61,443	55,000	50,120	55,000
6309 Fees & Charges	-	62,545	-	-	-
6310 Rents & Leases	2,164	2,963	1,900	1,091	1,900
6311 Commission Expense		-		2,500	2,500
6314 Credit Card Fees	-	18,713	15,000	9,729	15,000
6340 Training	-	-	1,000	-	3,000
6721 Telephone	832	686	820	678	820
6802 Info Systems Allocation	37,678	38,993	50,974	50,974	41,546
6803 Insurance Allocation	28,520	28,862	84,487	84,487	117,513
6805 Capital Asset & Equip Replacement	6,865	6,865	6,865	6,865	6,865
* SUPPLIES & SERVICES	162,774	248,021	333,296	262,277	331,639
** **ADMINISTRATION**	**475,505**	**608,637**	**925,762**	**622,054**	**977,563**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 602 INSPECTIONS					
100-602-42					
5101 Salaries - FT Misc.	663,204	671,235	779,318	617,895	814,210
5110 Overtime Regular	32,225	40,136	25,000	25,000	25,000
5120 Holiday Allowance	377	2,241	377	-	1,309
5122 Vacation Leave Payout	10,286	8,006	4,541	2,742	-
5123 Admin/Comp Time Payout	5,846	6,044	-	530	-
5125 Comp Time Payout	3,396	4,754	-	53	-
5131 Auto Allowance	4,800	4,400	5,400	4,800	4,800
5132 Communications Allowance	-	-	144	-	-
5133 Bilingual Pay	7,500	6,375	6,300	6,300	6,375
5201 Retirement - FT Misc	78,881	78,785	88,478	70,268	88,131
5204 Retirement - CPPT Misc	515	-	-	-	-
5205 Retirement - FT Misc - UAL	140,658	83,631	121,120	121,120	133,012
5212 Deferred Comp Match	6,465	6,264	4,710	4,110	4,530
5220 Medicare	8,884	8,677	11,477	9,155	11,987
5221 Group Medical Insurance	168,402	172,519	212,023	153,209	209,011
5230 Life Insurance	1,254	1,001	1,154	838	1,125
5231 Dental Insurance	4,917	4,822	4,988	3,479	4,897
5232 Long Term Disability	1,931	1,651	2,058	1,525	1,619
5240 Workers Compensation	20,742	17,278	16,957	16,957	34,971
5241 Unemployment Insurance	705	617	724	724	1,185
* EMPLOYEE SERVICES	1,160,988	1,118,235	1,284,769	1,038,705	1,342,162
6101 Professional Services	329,889	334,355	300,000	357,032	450,000
6201 Office Supplies	2,823	3,323	3,500	2,233	4,500
6202 Special Dept. Supplies	2,167	1,728	1,100	1,400	2,000
6203 Uniforms/Safety Equipment	420	603	4,000	1,488	4,000
6301 Printing	1,301	534	1,500	1,558	2,000
6303 Postage	281	859	500	293	1,500
6304 Memberships & Dues	1,854	1,965	3,000	1,653	2,500
6305 Publications & Subscriptions	1,990	367	2,000	2,000	12,000
6309 Fees & Charges	-	-	15,000	-	15,000
6310 Rents & Leases	1,478	1,890	1,700	716	1,700
6340 Training	6,612	6,809	8,800	4,227	17,000
6721 Telephone	3,012	2,407	3,277	-	6,477
6730 Software Maintenance	-	-	18,150	-	59,750
6802 Info Systems Allocation	37,944	39,268	51,334	51,334	41,839
6803 Insurance Allocation	63,726	64,490	179,118	179,118	222,130
6804 Vehicle Maintenance Allocation	18,643	18,045	17,893	17,893	18,046
6805 Capital Asset & Equip Replacement	16,791	16,791	16,791	16,791	16,791
* SUPPLIES & SERVICES	488,931	493,432	627,663	637,735	877,233
9100 Facility Improvements	4,598	-	-	-	-
* CAPITAL OUTLAY	4,598	-	-	-	-
** **INSPECTIONS**	**1,654,517**	**1,611,667**	**1,912,432**	**1,676,440**	**2,219,395**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 603 PLANNING					
100-603-41					
5101 Salaries - FT Misc.	223,134	210,762	521,120	485,492	540,571
5103 Salaries - PT - Non-CP - Misc	14,656	7,426	700	20,125	-
5104 Salaries - CPPT Misc	5,813	17,407	-	-	-
5110 Overtime Regular	1,627	330	-	148	3,000
5120 Holiday Allowance	88	496	88	-	142
5122 Vacation Leave Payout	-	2,544	-	6,920	-
5123 Admin/Comp Time Payout	-	7	-	1,059	-
5125 Comp Time Payout	475	1,763	-	78	-
5131 Auto Allowance	2,400	2,200	7,500	6,000	4,800
5132 Communications Allowance	1,776	1,328	1,560	1,200	1,200
5133 Bilingual Pay	1,380	865	180	1,337	1,950
5201 Retirement - FT Misc	26,763	25,096	64,156	55,225	58,267
5204 Retirement - CPPT Misc	1,174	2,192	-	-	-
5205 Retirement - FT Misc - UAL	50,713	31,045	78,794	78,794	91,511
5212 Deferred Comp Match	2,391	1,786	315	2,334	1,470
5220 Medicare	3,910	3,673	5,499	4,955	7,956
5221 Group Medical Insurance	35,080	25,689	90,877	85,247	102,795
5230 Life Insurance	398	303	535	440	741
5231 Dental Insurance	1,497	1,282	2,443	2,121	2,494
5232 Long Term Disability	262	263	1,082	882	1,177
5240 Workers Compensation	8,896	8,623	8,348	8,348	24,060
5241 Unemployment Insurance	302	309	356	356	816
* EMPLOYEE SERVICES	382,735	345,388	783,553	761,062	842,948
6101 Professional Services	113,136	255,088	70,000	494,708	572,110
6102 Legal Services	-	403	50,000	-	10,000
6201 Office Supplies	764	4,180	6,000	1,672	6,000
6202 Special Dept. Supplies	402	-	-	-	-
6301 Printing	91	1,213	3,000	1,969	3,000
6303 Postage	6,076	8,276	2,100	6,321	12,500
6304 Memberships & Dues	886	-	674	-	2,300
6305 Publications & Subscriptions	8,219	8,500	16,916	4,645	16,916
6306 Events & Meetings	3,394	-	542	-	600
6310 Rents & Leases	1,641	2,065	1,900	842	1,900
6311 Commission Expense	6,375	4,750	17,500	3,375	15,000
6340 Training	-	1,450	6,000	-	6,000
6701 Equipment Maintenance	-	-	450	-	450
6721 Telephone	201	62	325	69	325
6730 Software Maintenance	-	-	18,150	15,390	37,900
6802 Info Systems Allocation	11,322	11,718	15,318	15,318	12,484
6803 Insurance Allocation	25,362	25,666	88,178	88,178	152,824
6805 Capital Asset & Equip Replacement	5,804	5,804	5,804	5,804	5,804
* SUPPLIES & SERVICES	183,673	329,175	302,857	638,291	856,113
** **PLANNING**	**566,408**	**674,563**	**1,086,410**	**1,399,353**	**1,699,061**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 604 CODE ENFORCEMENT					
100-604-29					
5101 Salaries - FT Misc.	296,893	285,235	497,413	309,253	485,776
5103 Salaries - PT - Non-CP - Misc	29,436	61,942	-	6,815	64,947
5104 Salaries - CPPT Misc	-	20,271	55,364	-	-
5110 Overtime Regular	7,748	11,982	3,000	3,000	7,624
5120 Holiday Allowance	-	2,401	-	-	2,164
5122 Vacation Leave Payout	3,122	4,950	1,715	2,742	-
5123 Admin/Comp Time Payout	-	-	-	530	-
5125 Comp Time Payout	82	441	-	53	-
5131 Auto Allowance	300	275	600	-	-
5132 Communications Allowance	72	66	144	-	-
5133 Bilingual Pay	3,850	2,025	2,100	900	3,000
5201 Retirement - FT Misc	31,574	30,184	57,294	34,664	52,495
5204 Retirement - CPPT Misc	660	2,552	-	-	-
5205 Retirement - FT Misc - UAL	79,459	47,950	77,357	77,357	88,559
5212 Deferred Comp Match	3,523	3,245	2,220	1,020	600
5220 Medicare	5,257	5,786	7,254	2,973	8,060
5221 Group Medical Insurance	51,056	53,491	114,706	55,892	124,880
5230 Life Insurance	373	504	735	419	839
5231 Dental Insurance	2,267	2,228	3,736	1,761	3,678
5232 Long Term Disability	879	584	1,223	628	611
5240 Workers Compensation	5,610	10,513	12,055	12,055	23,284
5241 Unemployment Insurance	191	375	514	514	789
* EMPLOYEE SERVICES	522,352	546,997	837,430	510,576	867,306
6101 Professional Services	2,316	245,053	-	277,825	-
6102 Legal Services	52,576	66,686	105,000	20,645	85,000
6201 Office Supplies	1,957	895	1,200	1,524	1,200
6202 Special Dept. Supplies	16,610	4,144	37,218	24,717	28,652
6203 Uniforms/Safety Equipment	1,631	424	500	1,494	3,000
6301 Printing	1,872	-	2,000	-	2,000
6303 Postage	1,855	1,737	1,500	1,329	1,500
6304 Memberships & Dues	1,363	1,012	1,000	292	2,070
6308 Civic Engagement	-	-	5,000	-	5,000
6309 Fees & Charges	9,761	11,802	2,800	8,999	10,000
6310 Rents & Leases	163	175	200	126	200
6340 Training	11,040	10,798	12,610	-	9,795
6701 Equipment Maintenance	-	-	500	-	2,500
6721 Telephone	3,522	2,872	7,632	2,441	7,632
6730 Software Maintenance	-	-	18,700	-	19,750
6802 Info Systems Allocation	10,503	10,870	14,210	14,210	11,581
6803 Insurance Allocation	12,238	12,385	127,337	127,337	147,894
6804 Vehicle Maintenance Allocation	44,589	44,966	44,589	44,589	44,969
6805 Capital Asset & Equip Replacement	3,361	3,361	3,361	3,361	3,361
* SUPPLIES & SERVICES	175,357	417,178	385,357	528,890	386,104
** **CODE ENFORCEMENT**	**697,709**	**964,176**	**1,222,787**	**1,039,466**	**1,253,411**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 240 HOUSING AUTHORITY ADMIN					
DEPT 601 ADMINISTRATION					
240-601-12					
6101 Professional Services	6,609	-	1,000	1,000	-
* SUPPLIES & SERVICES	6,609	-	1,000	1,000	-
* **ADMINISTRATION FUNDS**	**6,609**	**-**	**1,000**	**1,000**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 240 HOUSING AUTHORITY ADMIN					
DEPT 650 13050 PARAMOUNT BLVD					
240-650-43					
6309 Fees & Charges	975	-	-	-	-
6310 Rents & Leases	5,409	(21)	1,600	1,600	1,600
6721 Telephone	-	2,169	5,016	5,016	2,500
6723 Electric	4,194	3,997	4,500	4,500	4,500
* SUPPLIES & SERVICES	10,578	6,144	11,116	11,116	8,600
9120 Predev Costs - 13050 Paramount Blvd.	15,810	17,094	146,717	-	141,147
* CAPITAL OUTLAY	15,810	17,094	146,717	-	141,147
* **13050 PARAMOUNT BLVD**	**26,388**	**23,238**	**157,833**	**11,116**	**149,747**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 240 HOUSING AUTHORITY ADMIN					
DEPT 651 7916 LONG BEACH BLVD					
240-651-43					
9121 Predev Costs - 7916 Long Beach Blvd	-	59	14,200	14,200	14,200
* CAPITAL OUTLAY	-	59	14,200	14,200	14,200
* **7916 LONG BEACH BLVD**	**-**	**59**	**14,200**	**14,200**	**14,200**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 241 HOUSING AUTHORITY					
DEPT 630 COMMUNITY DEVELOPMENT					
241-630-43					
5101 Salaries - FT Misc.	202,629	224,362	591,371	225,597	303,638
5103 Salaries - PT - Non-CP - Misc	28,413	83,510	-	6,128	-
5104 Salaries - CPPT Misc	-	9,817	-	84,532	-
5110 Overtime Regular	51,296	25,058	5,000	1,521	2,500
5120 Holiday Allowance	690	2,166	261	-	1,385
5121 Sick Leave Payout	-	2,822	-	-	-
5122 Vacation Leave Payout	1,017	4,328	328	3,191	-
5123 Admin/Comp Time Payout	317	-	-	530	-
5125 Comp Time Payout	-	540	-	60	-
5127 Bonus (Sign-on and Referral)	5,000	5,000	-	-	-
5131 Auto Allowance	5,100	6,050	5,700	5,100	2,400
5132 Communications Allowance	1,284	1,617	828	684	576
5133 Bilingual Pay	1,260	955	2,460	1,260	1,800
5201 Retirement - FT Misc	23,936	26,536	71,417	28,114	32,804
5204 Retirement - CPPT Misc	3,313	7,350	-	10,934	-
5205 Retirement - FT Misc - UAL	49,651	36,545	90,768	90,768	-
5212 Deferred Comp Match	1,524	636	134	393	-
5220 Medicare	4,479	5,288	7,859	2,527	4,492
5221 Group Medical Insurance	55,752	53,735	134,114	57,495	113,105
5230 Life Insurance	479	458	708	42	656
5231 Dental Insurance	3,466	3,674	4,025	2,420	3,468
5232 Long Term Disability	747	712	1,191	123	549
5240 Workers Compensation	11,500	-	8,703	8,703	-
5241 Unemployment Insurance	391	-	371	371	-
* EMPLOYEE SERVICES	452,244	501,161	925,238	530,493	467,373
6101 Professional Services	54,383	28,127	25,157	25,157	30,157
6201 Office Supplies	3,787	4,582	2,000	2,500	1,000
6301 Printing	598	578	500	500	500
6303 Postage	4,572	5,358	4,000	4,000	5,000
6304 Memberships & Dues	760	2,271	2,000	2,000	2,000
6305 Publications & Subscriptions	3,908	977	4,000	5,000	2,500
6306 Events & Meetings	-	17	3,000	3,000	1,500
6309 Fees	2,018	7,092	2,500	2,500	2,500
6310 Rents & Leases	3,845	4,965	4,498	4,498	4,498
6311 Commission Expense	3,075	1,125	1,125	1,125	1,125
6340 Training	-	2,340	6,750	6,750	2,000
6601 Housing Assistance Pmnts	4,556,585	4,928,790	4,025,000	4,893,888	4,893,888
6612 Port-In HAP Expense	160,641	156,017	80,000	80,000	156,000
6721 Telephone	3,119	2,535	4,020	4,020	3,500
6730 Software Maintenance	21,714	31,347	48,250	63,250	66,000
6801 Administrative Allocation	88,837	-	88,837	88,837	-
6802 Info Systems Allocation	52,225	-	70,654	70,654	-
6803 Insurance Allocation	31,838	-	91,928	91,928	-
6804 Vehicle Maintenance Allocation	16,821	-	16,821	16,821	-
* SUPPLIES & SERVICES	5,008,726	5,176,122	4,481,040	5,366,428	5,172,168
* **HOUSING FUNDS**	**5,460,970**	**5,677,282**	**5,406,278**	**5,896,921**	**5,639,541**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 241 HOUSING AUTHORITY					
DEPT 640 REDEVELOPMENT					
241-640-43					
5101 Salaries - FT Misc.	12,360	-	-	-	-
5201 Retirement - FT Misc	1,672	-	-	-	-
5220 Medicare	213	-	-	-	-
* EMPLOYEE SERVICES	14,245	-	-	-	-
* **CARES FUNDS**	14,245	-	-	-	-
		-	-	-	-
** **HOUSING AUTHORITY FUND**	5,475,215	5,677,282	5,406,278	5,896,921	5,639,541

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 242 HOME PROGRAM					
DEPT 601 ADMINISTRATION					
242-601-43					
5101 Salaries - FT Misc.	9,788	13,577	14,588	14,588	18,940
5120 Holiday Allowance	-	-	66	-	100
5121 Sick Leave Payout	-	791	-	-	-
5122 Vacation Leave Payout	-	763	109	-	-
5125 Comp Time Payout	-	220	-	-	-
5131 Auto Allowance	-	-	600	600	600
5132 Communications Allowance	-	50	144	144	144
5133 Bilingual Pay	-	-	-	131	225
5201 Retirement - FT Misc	1,120	1,624	1,673	1,673	2,058
5205 Retirement - FT Misc - UAL	3,433	9,843	2,239	2,239	2,455
5212 Deferred Comp Match	-	74	-	19	60
5220 Medicare	139	223	223	223	290
5221 Group Medical Insurance	-	1,032	2,771	2,771	3,994
5230 Life Insurance	-	9	24	24	31
5231 Dental Insurance	-	34	253	253	290
5232 Long Term Disability	-	16	37	37	48
5240 Workers Compensation	633	2,196	316	316	646
5241 Unemployment Insurance	22	80	13	13	22
* EMPLOYEE SERVICES	15,135	30,530	23,056	23,031	29,903
6101 Professional Services	54,319	32,400	700	59,490	32,400
6303 Postage	-	13	-	-	-
6310 Rents & Leases	171	175	200	200	200
6801 Administrative Allocation	-	8,830	8,638	8,638	8,833
6802 Info Systems Allocation	-	42	1,600	1,600	1,303
6803 Insurance Allocation	-	22,918	3,334	3,334	4,101
* SUPPLIES & SERVICES	54,490	64,378	14,472	73,262	46,837
* **HOME PROGRAM ADMINISTRATION**	**69,625**	**94,908**	**37,528**	**96,293**	**76,740**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 242 HOME PROGRAM					
DEPT 640 HOUSING AUTH CARES FUNDS					
242-640-43					
6101 Professional Services	27,278	-	-	10,936	-
6102 Legal Services	1,330	-	-	3,300	-
6106 PW-New Development-Other Srvcs	24,590	12,540	-	54,610	-
6309 Fees & Charges	5,823	13,013	-	68,280	-
6319 Promotional Activities	1,879	-	-	29,410	-
6720 Utilities	-	-	-	30,750	-
* SUPPLIES & SERVICES	60,900	25,553	-	197,286	-
* **HOUSING AUTH CARES FUNDS**	**60,900**	**25,553**	**-**	**197,286**	**-**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 242 HOME PROGRAM					
DEPT 605 HOME DELIVERY PROG ADM					
242-605-43					
5101 Salaries - FT Misc.	-	950	12,507	12,507	-
5110 Overtime Regular	-	-	-	29	-
5120 Holiday Allowance	-	-	33	-	-
5122 Vacation Leave Payout	-	89	-	-	-
5131 Auto Allowance	-	-	300	300	-
5132 Communications Allowance	-	5	132	132	-
5133 Bilingual Pay	-	-	-	66	-
5201 Retirement - FT Misc	-	110	1,435	1,435	-
5205 Retirement - FT Misc - UAL	-	-	1,920	1,920	-
5212 Deferred Comp Match	-	6	20	107	-
5220 Medicare	-	15	188	188	-
5221 Group Medical Insurance	(75)	87	2,460	3,677	-
5230 Life Insurance	(1)	1	19	19	-
5231 Dental Insurance	(3)	2	148	148	-
5232 Long Term Disability	-	1	31	31	-
5240 Workers Compensation	-	-	271	271	-
5241 Unemployment Insurance	-	-	12	12	-
* EMPLOYEE SERVICES	(79)	1,266	19,476	20,841	-
6803 Insurance Allocation	-	-	2,859	2,859	-
* SUPPLIES & SERVICES	-	-	2,859	2,859	-
* **HOME DELIVERY PROG ADMIN**	**(79)**	**1,266**	**22,335**	**23,700**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 242 HOME PROGRAM					
DEPT 606 ARP FUNDS					
242-606-43					
6101 Professional Services	6,775	13,540	10,775	10,775	367,371
* SUPPLIES & SERVICES	6,775	13,540	10,775	10,775	367,371
** **ARP FUNDS**	**6,775**	**13,540**	**10,775**	**10,775**	**367,371**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 242 HOME PROGRAM					
DEPT 631 GRANTS/SPECIAL PROGRAMS					
242-631-43					
6603 Affordable Housing	-	-	592,491	423,624	3,729,718
6609 Lead Abatement Grant	3,013	1,850	-	-	-
6694 Home Residential Rehab Program	7,095	142,822	-	342,905	200,623
* SUPPLIES & SERVICES	10,108	144,672	592,491	766,529	3,930,342
* **GRANTS/SPECIAL PROGRAMS**	**10,108**	**144,672**	**592,491**	**766,529**	**3,930,342**
** **HOME PROGRAM FUND**	**147,329**	**279,938**	**663,128**	**1,094,583**	**4,374,453**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DIV 601 ADMINISTRATION					
243-601-43					
5101 Salaries - FT Misc.	66,967	74,202	181,188	86,240	31,523
5103 Salaries - PT - Non-CP - Misc	-	-	-	1,487	-
5110 Overtime Regular	119	92	-	285	-
5120 Holiday Allowance	-	-	231	-	68
5121 Sick Leave Payout	-	4,745	-	-	-
5122 Vacation Leave Payout	1,267	5,110	655	2,625	-
5123 Admin/Comp Time Payout	633	-	-	441	-
5125 Comp Time Payout	-	441	-	418	-
5131 Auto Allowance	300	275	2,700	2,100	600
5132 Communications Allowance	432	396	1,608	1,464	144
5133 Bilingual Pay	-	-	-	525	150
5201 Retirement - FT Misc	7,848	8,869	19,745	8,249	3,402
5205 Retirement - FT Misc - UAL	10,059	13,539	29,084	29,084	5,727
5212 Deferred Comp Match	390	353	147	920	-
5220 Medicare	1,046	1,234	2,561	1,173	471
5221 Group Medical Insurance	7,024	6,827	31,851	9,751	2,838
5230 Life Insurance	54	58	212	57	24
5231 Dental Insurance	252	226	1,392	820	252
5232 Long Term Disability	119	107	379	102	39
5240 Workers Compensation	3,898	3,200	3,593	3,593	1,506
5241 Unemployment Insurance	133	115	134	134	51
* EMPLOYEE SERVICES	100,541	119,788	275,480	149,469	46,795
6101 Professional Services	117,320	107,263	2,920	170,000	134,500
6201 Office Supplies	19	-	-	-	-
6303 Postage	103	9	-	-	-
6305 Publications & Subscriptions	4,030	7,414	3,000	3,000	7,000
6310 Rents & Leases	154	175	200	126	175
6311 Commission Expense	450	-	-	-	-
6606 Fair Housing Program	24,000	21,788	15,000	21,343	24,000
6801 Administrative Allocation	-	10,528	10,300	10,300	10,111
6802 Info Systems Allocation	-	197	7,635	7,635	6,222
6803 Insurance Allocation	-	32,786	33,196	33,196	9,563
* SUPPLIES & SERVICES	146,076	180,159	72,251	245,600	191,571
** **CDBG ADMINISTRATION**	**246,617**	**299,947**	**347,731**	**395,069**	**238,366**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DIV 604 CDBG CODE ENFORCEMENT					
243-604-29					
5101 Salaries - FT Misc.	-	3,084	-	-	-
5110 Overtime Regular	-	265	-	-	-
5220 Medicare	-	48	-	-	-
5240 Workers Compensation	-	605	-	-	-
5241 Unemployment Insurance	-	21	-	-	-
* EMPLOYEE SERVICES	-	4,023	-	-	-
6101 Professional Services	-	7,033	-	-	-
* SUPPLIES & SERVICES	-	7,033	-	-	-
** **CDBG CODE ENFORCEMENT**	-	**11,056**	-	-	-

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DIV 605 HOME PROGRAM DELIVERY COST					
243-605-43					
5101 Salaries - FT Misc.	5,461	-	-	-	-
5122 Vacation Leave Payout	211	-	-	-	-
5123 Admin/Comp Time Payout	106	-	-	-	-
5132 Communications Allowance	60	-	-	-	-
5201 Retirement - FT Misc	653	-	-	-	-
5205 Retirement - FT Misc - UAL	9,836	-	-	-	-
5212 Deferred Comp Match	90	-	-	-	-
5220 Medicare	92	-	-	-	-
5221 Group Medical Insurance	1,622	-	-	-	-
5230 Life Insurance	10	-	-	-	-
5231 Dental Insurance	51	-	-	-	-
5232 Long Term Disability	20	-	-	-	-
5240 Workers Compensation	1,867	-	-	-	-
5241 Unemployment Insurance	79	-	-	-	-
* EMPLOYEE SERVICES	20,158	-	-	-	-
6101 Professional Services	8,655	14,174	-	28,768	103,869
* SUPPLIES & SERVICES	8,655	14,174	-	28,768	103,869
** **CDBG HOME PROGRAM DELIVERY**	**28,813**	**14,174**	-	**28,768**	**103,869**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DIV 607 CDBG COVID-19 FUNDS					
243-607-43-49					
6101 Professional Services	21,854	15,664	-	7,500	6,137
6622 Family Violence Prevention and Education	43,091	1,880	-	2,668	-
6623 Police Explorers	17,000	-	-	-	-
6626 So Cal Rehab Services	41,785	-	-	171,838	-
6667 Southeast Youth Internship - CA Latino LI	23,807	5,200	-	30,000	10,993
* SUPPLIES & SERVICES	147,537	22,744	-	212,006	17,129
** **CDBG COVID-19 FUNDS**	**147,537**	**22,744**	-	**212,006**	**17,129**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DIV 634 CDBG PROJECTS/PROGRAMS					
243-634-29 PUBLIC SAFETY PROGRAMS					
6622 Family Violence Prevention	(10,150)	28,978	27,000	24,010	25,000
6623 Police Explorers	5,525	17,422	-	20,898	23,500
* SUPPLIES & SERVICES	(4,625)	46,401	27,000	44,908	48,500
6635 Commercial Facade Improvements	45,201	141,089	134,000	485,549	400,000
6648 Neighborhood Revitalization Grant Prog	-	-	-	45,329	328,992
6666 LB Conservation Corps - Illegal Dumping	(2,439)	-	-	-	-
6677 CLLI - College Internship Program	-	-	-	-	21,343
LACADA - Nuestra Casa	-	-	-	-	13,339
* SUPPLIES & SERVICES	42,762	141,089	134,000	530,878	763,674
243-634-59 OTHER HEALTH & SAFETY PROG.					
6649 Home Modification Program	-	-	-	9,000	15,000
* SUPPLIES & SERVICES	-	-	-	9,000	15,000
** **PUBLIC SAFETY PROGRAMS**	**38,137**	**187,490**	**161,000**	**584,786**	**827,174**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DIV 641 SIGN PROGRAM					
243-641-49					
5240 Workers Compensation	-	61	-	-	-
5241 Unemployment Insurance	-	2	-	-	-
* EMPLOYEE SERVICES	-	63	-	-	-
6101 Professional Services	-	19,455	-	323,705	-
* SUPPLIES & SERVICES	-	19,455	-	323,705	-
** **SIGN PROGRAMS**	**-**	**19,518**	**-**	**323,705**	**-**
** **CDBG PROJECTS/PROGRAMS**	**38,137**	**207,007**	**161,000**	**908,491**	**827,174**
** **CDBG FUND**	**461,104**	**554,928**	**508,731**	**1,544,335**	**1,186,538**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 264 WSAB TOD SIP FUND					
DEPT 603 WSAB TOD SIP					
264-603-41					
6101 Professional Services	20,433	-	-	-	159,568
* SUPPLIES & SERVICES	20,433	-	-	-	159,568
** **WSAB TOD SIP**	**20,433**	**-**	**-**	**-**	**159,568**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 265 PERMANENT LOCAL HSG GRNT					
DEPT 608 PERMANENT LOCAL HSG GRANT					
265-608-41					
6101 Professional Services	16,452	-	62,000	62,000	62,000
6340 Training	-	6,184	12,400	12,400	12,400
* SUPPLIES & SERVICES	16,452	6,184	74,400	74,400	74,400
7999 Transfers Out	-	-	248,210	248,210	-
* OTHER	-	-	248,210	248,210	-
** **PERMANENT LOCAL HSG GRANT**	**16,452**	**6,184**	**322,610**	**322,610**	**74,400**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 267 LEAP GRANT FUND					
DEPT 612 LEAP GRANT					
267-612-41					
6101 Professional Services	86,971	108,581	-	68,598	-
6309 Fees & Charges	-	-	-	688	-
* SUPPLIES & SERVICES	86,971	108,581	-	69,286	-
** **LEAP GRANT**	**86,971**	**108,581**	**-**	**69,286**	**-**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 266 SB2 GRANT FUND					
DEPT 611 SB2 GRANT					
266-611-41					
6101 Professional Services	-	3,613	-	-	-
6110 Gateway Specific Plan Adoption	1,558	-	-	-	-
6115 Grants Administration	40	-	-	-	-
6730 Software Maintenance	20,520	51,800	-	-	-
* SUPPLIES & SERVICES	22,118	55,413	-	-	-
9006 Computer Equipment & Software	1,066	-	-	-	-
* CAPITAL OUTLAY	1,066	-	-	-	-
** **SB2 GRANT**	**23,184**	**55,413**	**-**	**-**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 246 EMERGENCY HOUSING VOUCHER (EHV)					
DIV 637 EMERGENCY HOUSING VOUCHER (EHV)					
246-637-43					
6601 Housing Assistance Pmts	152,051	242,251	200,000	200,000	244,070
* SUPPLIES & SERVICES	152,051	242,251	200,000	200,000	244,070
** **EHV FUND**	**152,051**	**242,251**	**200,000**	**200,000**	**244,070**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 262 URBAN DEV. ACTION GRANT					
DIV 603 PLANNING					
262-603-41					
6101 Professional Services	-	-	30,000	-	-
* SUPPLIES & SERVICES	-	-	30,000	-	-
** **UDAG - PLANNING**	**-**	**-**	**30,000**	**-**	**-**
** **UDAG GRANT FUND**	**-**	**-**	**30,000**	**-**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 622 EPA GRANT PROJECTS					
100-622-49					
5101 Salaries - FT Misc.	-	1,310	-	-	-
* EMPLOYEE SERVICES	-	1,310	-	-	-
6101 Professional Services	38,541	109,970	-	15,000	341,498
6306 Events & Meetings	-	2,472	-	-	-
* SUPPLIES & SERVICES	38,541	112,442	-	15,000	341,498
** **EPA GRANT PROJECTS**	**38,541**	**113,752**	**-**	**15,000**	**341,498**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 321 SUCCESSOR AGENCY FUND					
DEPT 660 OPERATIONS					
321-660-43					
7901 Bad Debt Write-off/Loan Forgiveness	47,115	51,222	51,222	51,222	51,222
7902 Depreciation Expense	19,089	19,089	19,089	19,089	19,089
7998 Transfer of Assets	1,258,492	-	-	-	-
7999 Transfers Out	20,000	-	-	-	-
* OTHER	1,344,696	70,311	70,311	70,311	70,311
** **SUCCESSOR AGENCY FUND**	**1,344,696**	**70,311**	**70,311**	**70,311**	**70,311**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 322 LOW/MOD INCOME HOUSING ASSET FUND					
DEPT 630 HOUSING					
322-630-43					
6101 Professional Services	3,098	4,884	6,396	2,733	-
6102 Legal Services	89,586	1,591	2,000	-	-
6801 Administrative Allocation	6,617	6,764	6,617	6,617	6,766
* SUPPLIES & SERVICES	99,301	13,239	15,013	9,350	6,766
** **LOW/MOD INCOME HOUSING**	**99,301**	**13,239**	**15,013**	**9,350**	**6,766**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 322 LOW/MOD INCOME HOUSING ASSET FUND					
DEPT 645 L/M HOUSING 9001-9019 LONG BEACH BLVD					
322-645-43					
6101 Professional Services	158,502	14,946	71,800	3,675	-
6102 Legal Services	9	-	5,000	-	-
6360 Relocation Costs	67,975	270	23,511	-	-
* SUPPLIES & SERVICES	226,486	15,216	100,311	3,675	-
** **9001-9019 LONG BEACH BLVD**	**226,486**	**15,216**	**100,311**	**3,675**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 322 LOW/MOD INCOME HOUSING ASSET FUND					
DEPT 646 L/M HOUSING 2703 TWEEDY BLVD					
322-646-43					
6101 Professional Services	21,868	1,711	5,220	371	-
* SUPPLIES & SERVICES	21,868	1,711	5,220	371	-
** **2703 TWEEDY BLVD**	**21,868**	**1,711**	**5,220**	**371**	**-**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 413 REFUSE COLLECTION FUND					
DEPT 604 CODE ENFORCEMENT					
413-604-49					
5103 Salaries - PT - Non-CP - Misc	-	-	27,682	-	-
* EMPLOYEE SERVICES	-	-	27,682	-	-
** **REFUSE CODE ENFORCEMENT**	-	-	27,682	-	-

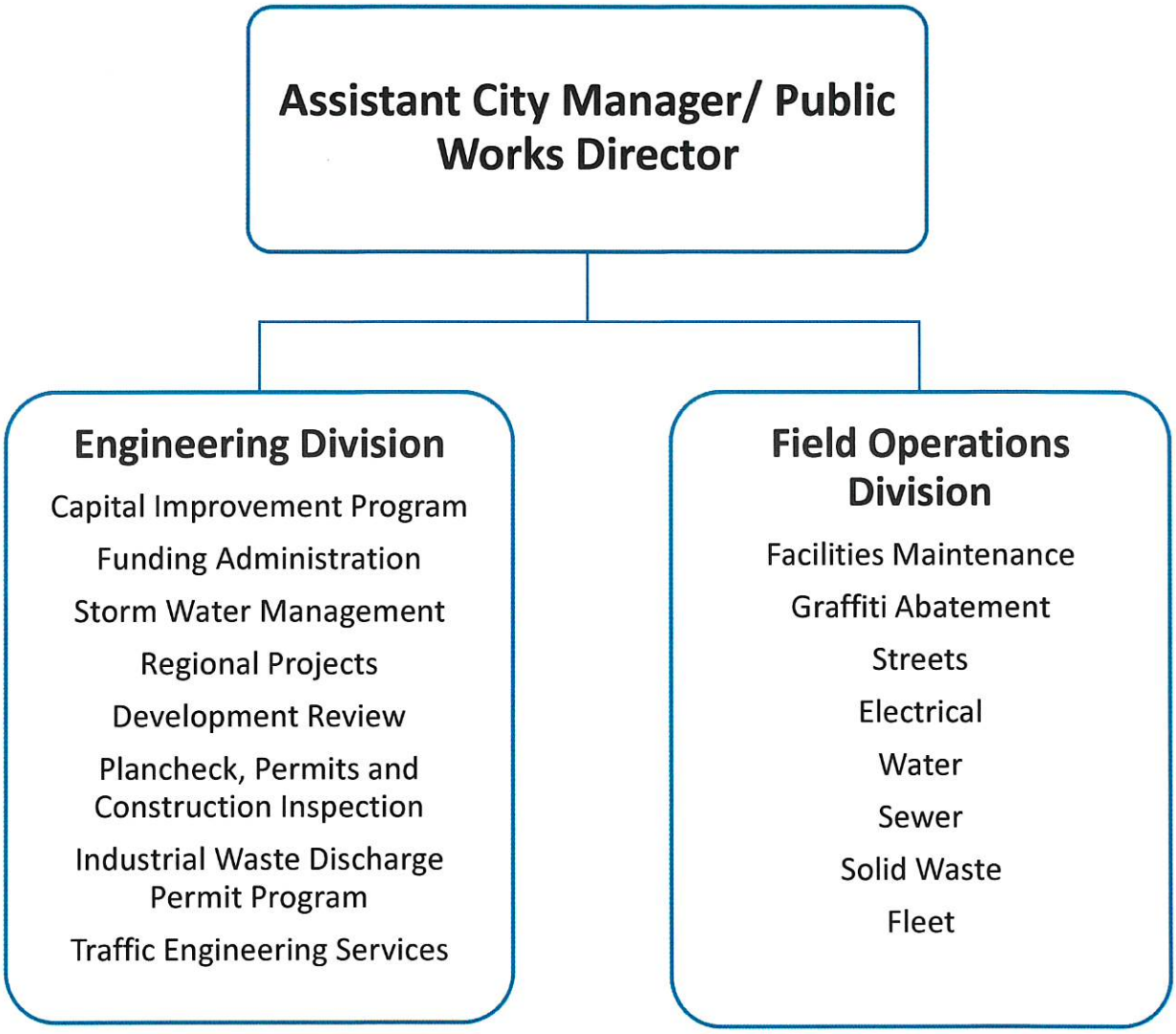
CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 611 SUCCESSOR AGENCY DEBT SERVICE & ROPS					
DEPT 660 DEBT SERVICE					
611-660-43					
6101 Professional Services	32,279	35,322	36,082	36,082	30,000
6102 Legal Services	9,091	6,050	15,000	15,000	15,000
6116 Tetra Tech Remediation	415,216	194,396	478,000	478,000	391,937
6365 Property Distribution	38,343	-	40,000	40,000	40,000
6370 Clean-up Cost Recovery	2,696	450	11,275	11,275	11,275
6721 Telephone	9	-	-	-	-
6801 Administrative Allocation	179,672	185,253	162,500	162,500	166,165
* SUPPLIES & SERVICES	677,306	421,471	742,857	742,857	654,377
8002 D/S Costs of Issuance	-	-	-	-	-
8003 D/S Administrative Fees	2,000	2,000	2,000	2,000	2,000
8004 Amortization/Accretion of Debt	16,418	16,418	-	14,511	14,511
8005 Accrual Adjustment	(3,725,000)	(3,905,000)	-	-	-
8101 Bond Principal	3,725,000	3,905,000	3,905,000	4,095,000	4,095,000
8102 Bond Interest	421,341	232,125	295,775	100,150	100,150
* DEBT SERVICE	439,759	250,543	4,202,775	4,211,661	4,211,661
** **SUCCESSOR AGENCY DEBT SVC**	**1,117,065**	**672,014**	**4,945,632**	**4,954,518**	**4,866,038**

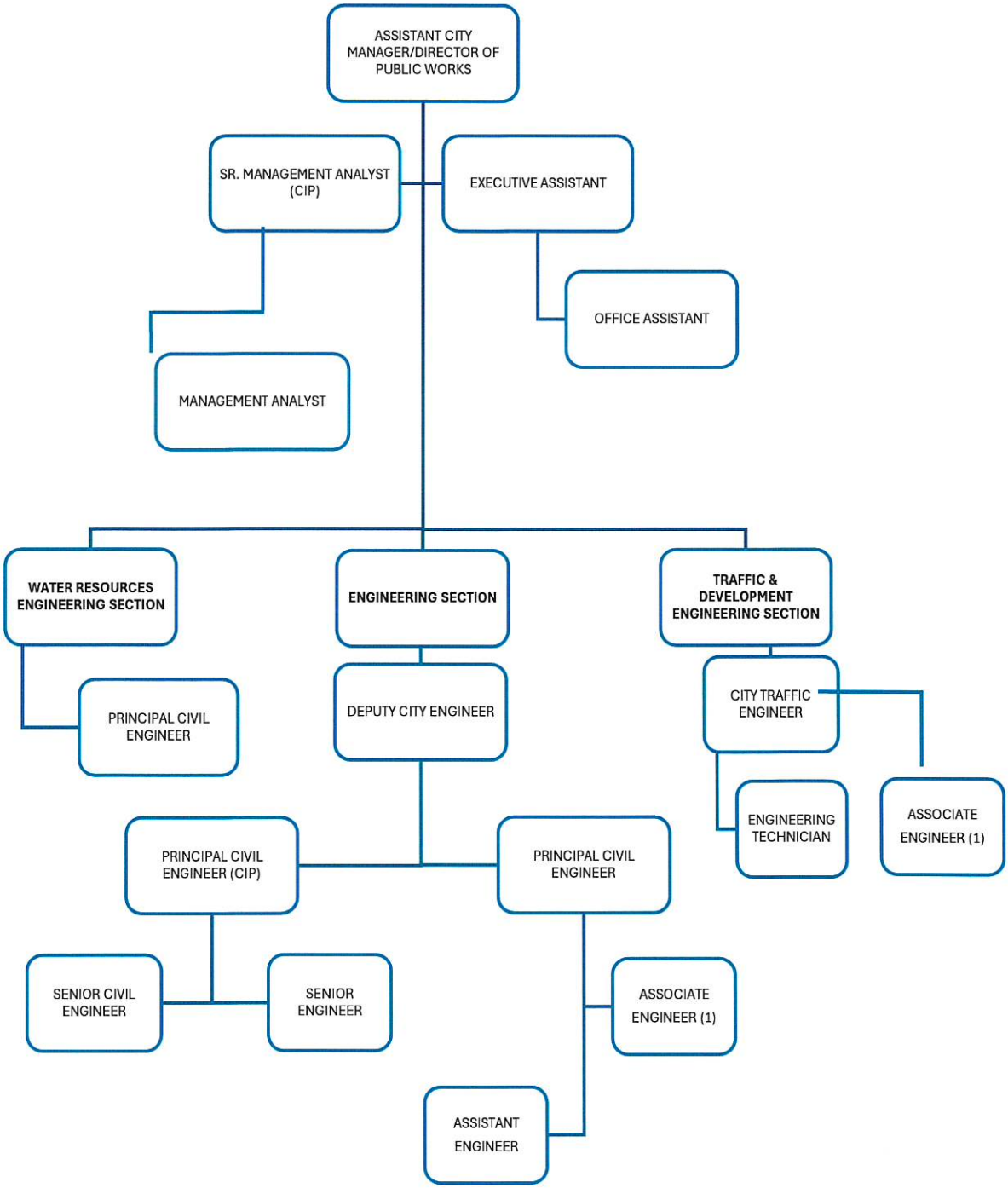
ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 611 SUCCESSOR AGENCY DEBT SERVICE & ROPS					
DEPT 662 3500-3506 TWEEDY BLVD					
611-662-43					
6101 Professional Services	680	225	15,000	15,000	15,000
* SUPPLIES & SERVICES	680	225	15,000	15,000	15,000
** **3500-3506 TWEEDY BLVD**	**680**	**225**	**15,000**	**15,000**	**15,000**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 611 SUCCESSOR AGENCY DEBT SERVICE & ROPS					
DEPT 663 7916 LONG BEACH BLVD					
611-663-43					
6101 Professional Services	6,269	1,150	5,500	5,500	5,122
* SUPPLIES & SERVICES	6,269	1,150	5,500	5,500	5,122
** **7916 LONG BEACH BLVD**	**6,269**	**1,150**	**5,500**	**5,500**	**5,122**

PUBLIC WORKS

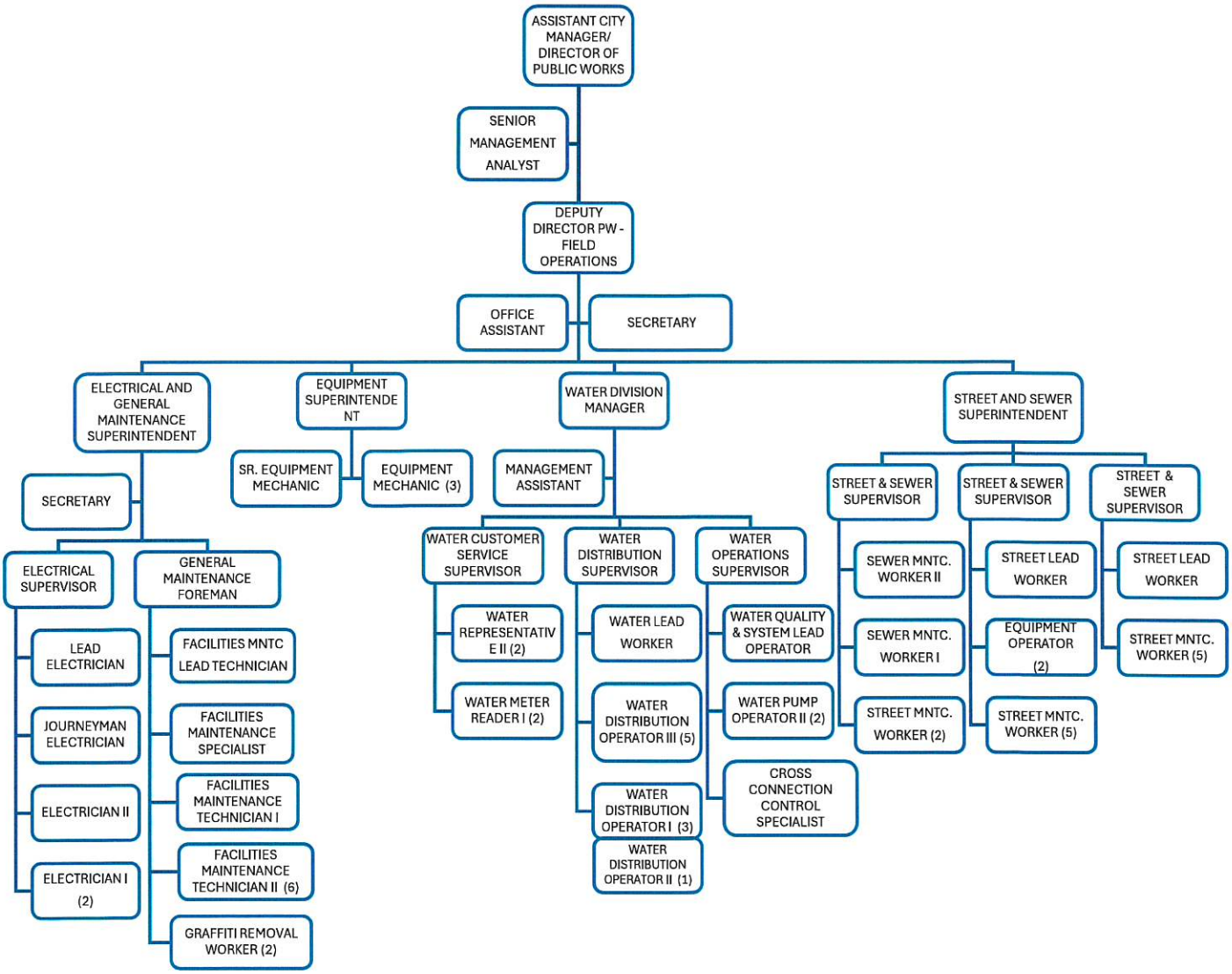


PUBLIC WORKS
Engineering Division



PUBLIC WORKS

Field Operations Division



CITY OF SOUTH GATE
PUBLIC WORKS

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Full-Time Positions					
Assistant City Manager/Director of PW	1.00	1.00	1.00	1.00	1.00
Assistant Engineer	1.00	1.00	1.00	1.00	1.00
Associate Engineer	1.00	1.00	1.00	2.00	2.00
City Traffic Engineer	1.00	1.00	1.00	1.00	1.00
Cross Connection Control Specialist	-	-	-	-	1.00
Deputy City Engineer	1.00	1.00	1.00	1.00	1.00
Deputy Director Public Works/Field Ops	-	-	-	1.00	1.00
Engineering Technician	1.00	1.00	1.00	1.00	1.00
Electrical & General Mntc. Supt.	1.00	1.00	1.00	1.00	1.00
Electrical Foreman	1.00	-	-	-	-
Electrical Supervisor	-	1.00	1.00	1.00	1.00
Electrician I	1.00	2.00	2.00	2.00	2.00
Electrician II	1.00	1.00	1.00	1.00	1.00
Equipment Maintenance Superintendent	1.00	1.00	1.00	1.00	1.00
Equipment Mechanic	4.00	3.00	3.00	3.00	3.00
Equipment Operator	2.00	2.00	2.00	2.00	2.00
Executive Assistant	-	-	-	1.00	1.00
Facilities Maintenance Lead Technician	-	1.00	1.00	1.00	1.00
Facilities Maintenance Specialist	1.00	1.00	1.00	1.00	1.00
Facilities Maintenance Technician I	2.00	2.00	2.00	-	1.00
Facilities Maintenance Technician II	5.00	4.00	4.00	6.00	6.00
Field Operations Manager	1.00	1.00	1.00	-	-
General Maintenance Foreman	1.00	1.00	1.00	1.00	1.00
Graffiti Removal Worker	2.00	2.00	2.00	2.00	2.00
Journeyman Electrician	1.00	1.00	1.00	1.00	1.00
Lead Electrician	1.00	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00	1.00
Management Assistant	1.00	1.00	1.00	1.00	1.00
Office Assistant	2.00	2.00	2.00	2.00	2.00
Principal Civil Engineer	3.00	3.00	3.00	3.00	3.00
Secretary	2.00	2.00	2.00	2.00	2.00
Sewer Maintenance Worker I	1.00	1.00	1.00	1.00	1.00
Sewer Maintenance Worker II	1.00	1.00	1.00	1.00	1.00
Sr. Civil Engineer	1.00	1.00	1.00	1.00	1.00
Sr. Engineer	1.00	1.00	1.00	1.00	1.00
Sr. Equipment Mechanic	1.00	1.00	1.00	1.00	1.00
Sr. Management Analyst	-	1.00	2.00	2.00	2.00
Sr. Secretary	1.00	1.00	1.00	-	-
Street & Sewer Foreman	2.00	2.00	2.00	-	-
Street & Sewer Supervisor	-	-	-	3.00	3.00

CITY OF SOUTH GATE
PUBLIC WORKS

AUTHORIZED POSITIONS

Position	FY 2021-22 Budget	FY 2022-23 Budget	FY 2023-24 Budget	FY 2024-25 Budget	FY 2025-26 Budget
Street & Trees Foreman	1.00	1.00	1.00	-	-
Street Lead Worker	2.00	2.00	2.00	2.00	2.00
Street Maintenance Worker	12.00	12.00	12.00	12.00	12.00
Street & Sewer Superintendent	1.00	1.00	1.00	1.00	1.00
Water Customer Service Supervisor	-	-	-	1.00	1.00
Water Distribution Supervisor	1.00	1.00	1.00	1.00	1.00
Water Division Manager	1.00	1.00	1.00	1.00	1.00
Water Operations Foreman	1.00	1.00	1.00	-	-
Water Operations Supervisor	-	-	-	1.00	1.00
Water Lead Worker	1.00	1.00	1.00	1.00	1.00
Water Quality & Systems Lead	1.00	1.00	1.00	1.00	1.00
Water Distribution Operator I	1.00	1.00	1.00	2.00	2.00
Water Distribution Operator II	1.00	1.00	1.00	-	-
Water Distribution Operator III	7.00	7.00	7.00	7.00	7.00
Water Meter Reader I	-	-	1.00	1.00	1.00
Water Meter Reader II	2.00	2.00	1.00	1.00	1.00
Water Pump Operator II	2.00	2.00	2.00	2.00	2.00
Water Service Representative I	1.00	1.00	1.00	-	-
Water Service Representative II	1.00	1.00	1.00	2.00	2.00
Part-Time Positions					
Clerical Assistant III	0.48	-	-	-	-
Electrician I	1.74	-	-	-	-
Engineering Aide	0.48	0.48	0.48	0.48	0.46
Maintenance Helper	5.08	5.31	5.30	6.22	3.69
Total Full-Time	**84.00**	**85.00**	**86.00**	**88.00**	**90.00**
Total Part-Time	**7.78**	**5.79**	**5.78**	**6.70**	**4.15**
Total Department FTE	**91.78**	**90.79**	**91.78**	**94.70**	**94.15**
Fund					
100 - General Fund	28.38	27.38	28.38	28.38	28.74
212 - Street Maintenance	10.76	10.76	10.76	10.76	11.50
214 - Sweeping	0.40	0.40	0.40	0.40	0.40
224 - Measure R	3.23	3.23	3.23	3.23	2.25
225 - Measure M	8.57	8.57	8.57	8.57	8.75
243 - Graffiti	1.00	1.00	1.00	1.00	1.00
251 - Lighting	5.41	5.41	5.41	5.41	5.41
311 - CIP Fund	-	-	-	-	-
411 - Water Mntc.	24.26	24.26	24.26	26.18	26.47
412 - Sewer	4.27	4.27	4.27	4.27	4.06
521 - Equipment	5.50	5.50	5.50	5.50	5.60
Total Department FTE by Fund	**91.78**	**90.78**	**91.78**	**94.70**	**94.15**

PUBLIC WORKS

EXPENDITURE SUMMARY BY PROGRAM

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
ENGINEERING	2,017,172	2,347,821	3,094,181	2,470,676	3,021,291
GENERAL MAINTENANCE	2,843,430	3,056,178	2,907,865	3,229,256	3,567,921
GRAFFITI ABATEMENT	417,591	492,001	597,576	507,614	497,761
STREET MAINTENANCE	4,579,993	8,871,635	3,601,322	4,083,639	3,980,847
STORMWATER	668,002	2,130,121	660,437	482,228	759,943
UTILITIES	20,214,679	28,320,981	24,006,631	23,171,923	49,821,243
TRANSPORTATION	3,760,877	9,869,311	3,817,391	3,855,534	4,575,471
LIGHTING & LANDSCAPING	2,948,525	3,601,907	3,537,316	3,207,985	3,572,852
USED OIL RECYCLING GRANT	12,669	14,747	14,367	29,879	27,927
BEVERAGE CONTAINER GRANT	24,984	25,120	23,935	27,669	23,885
FLEET MAINTENANCE	1,929,093	2,607,167	2,031,263	2,204,042	2,310,645
CIP PROGRAM (311)	16,682,643	29,752,536	18,167,598	28,717,762	54,745,137
BUILDING & INFRA. MAINT	512,732	684,591	25,500	239,217	2,651,958
TOTAL	$ 56,612,390	$ 91,774,116	$ 62,485,383	$ 72,227,424	$ 129,556,880

EXPENDITURE SUMMARY BY CATEGORY

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
EMPLOYEE SERVICES	10,652,720	9,722,075	13,086,788	11,855,996	13,519,214
SUPPLIES & SERVICES	20,168,959	20,488,961	21,525,058	21,448,345	24,630,640
CAPITAL OUTLAY	17,683,088	41,631,611	21,045,928	34,499,694	87,777,097
DEBT SERVICE	2,285,849	2,242,286	3,972,609	3,624,928	3,624,928
OTHER	5,821,774	17,689,183	2,855,000	798,460	5,000
TOTAL	$ 56,612,390	$ 91,774,116	$ 62,485,383	$ 72,227,424	$ 129,556,880

EXPENDITURE SUMMARY BY FUNDING SOURCES

	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
GENERAL FUND	5,170,035	5,753,045	6,417,340	6,068,458	6,962,838
GAS TAX FUND	2,107,956	2,191,696	2,752,876	2,516,929	3,121,300
STREET SWEEPING FUND	746,243	774,587	848,445	945,852	859,547
RRAA FUND	1,676,960	4,936,606	-	72,272	-
ROAD MITIGATION PRG FUND	-	1,014,000	-	-	-
PROP C FUND	664,865	2,222,460	594,002	329,442	647,872
MEASURE R FUND	1,549,984	3,999,211	1,310,355	1,271,197	1,815,653
MEASURE M FUND	1,546,028	2,295,885	1,913,034	2,254,894	2,111,946
MEASURE W FUND	668,002	2,130,121	660,437	482,228	759,943
CDBG FUND	156,992	1,111,702	182,282	687,674	124,135
ASSESSMENT FUND	2,948,525	3,601,907	3,537,316	3,207,985	3,572,852
USED OIL RECYCLING GRANT	12,669	14,747	14,367	29,879	27,927
BEVERAGE CONTAINER GRANT	24,984	25,120	23,935	27,669	23,885
WATER FUND	16,154,985	25,920,476	21,761,470	18,883,022	46,875,248
SEWER FUND	1,643,070	2,127,530	1,996,888	3,995,690	2,543,422
REFUSE FUND	2,416,624	272,976	248,273	293,211	402,573
FLEET MGMT FUND	1,929,093	2,607,167	2,031,263	2,204,042	2,310,645
CIP FUND	16,682,643	29,752,536	18,167,598	28,717,762	54,745,137
BLDG & INFRA. MAINT	512,732	684,591	25,500	239,217	2,651,958
TOTAL	$ 56,612,390	$ 91,774,116	$ 62,485,383	$ 72,227,424	$ 129,556,880

PUBLIC WORKS DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

OVERVIEW

The Public Works Department is responsible for planning, design, construction, operations and maintenance of the City's essential infrastructure systems and services. These include roads, bridges, the potable water system, the sanitary sewer system, storm drains, streetlights, traffic signals, and over 300,000 square feet of public facilities. The department also oversees solid waste and recycling collection, graffiti abatement, fleet operations, and project delivery through its Capital Improvement Program (CIP). The department is organized into two primary divisions: Engineering and Field Operations. Field Operations encompasses the following functions: Electrical, Facilities, Fleet, Streets, Water, Sewer, Graffiti, and Solid Waste.

PROGRAMS AND SERVICES

The **Engineering Division** is responsible for:

- Planning, designing, and constructing the City's Capital Improvement Projects.
- Administering local, state, and federal funding for infrastructure improvements.
- Managing traffic engineering, stormwater compliance, regional project coordination, and utility franchise agreements.
- Reviewing development plans, issuing encroachment permits, and inspecting public works construction.

The **Facilities Division** is responsible for:

- Maintaining over 300,000 square feet of public buildings and park facilities.
- Managing major maintenance service contracts (e.g., HVAC, fire/life safety, janitorial, pest control).
- Supporting capital project implementation and facility repairs, including aquatic systems and play structures.
- Responding to emergency repairs, board-ups, and service calls across City facilities.

The **Electrical Division** is responsible for:

- Operating and maintaining over 4,000 streetlights and 93 signalized intersections.
- Supporting traffic signal synchronization, emergency power systems, and street light conversion to LED.
- Collaborating with Southern California Edison and regional agencies on reliability and grid support.
- Implementing wire theft deterrence and solar hybrid lighting pilots.

PUBLIC WORKS DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

The **Graffiti Division** is responsible for:

- Removing graffiti from public and private property throughout the City.
- Supporting public safety and beautification through rapid response to vandalism reports.
- Coordinating with Police, Code Enforcement, and local businesses on prevention and education efforts.
- Assisting with abatement of nuisance properties and public infrastructure.

The **Fleet Division** is responsible for:

- Maintaining and repairing the City's fleet of light-duty and heavy-duty vehicles and equipment.
- Managing vehicle replacement schedules and fuel management systems.
- Supporting Police, Fire, and Field Operations units to ensure uninterrupted service delivery.
- Conducting equipment safety inspections and regulatory compliance (e.g., smog, BIT).

The **Street Division** is responsible for:

- Performing street, sidewalk, and pothole repairs citywide.
- Cleaning storm drains, sweeping streets, and trimming street trees.
- Responding to emergency road hazards, signage repair, and traffic control setups.
- Coordinating temporary patching and trench repair after utility work or leaks.
- Enhancing curb ramps, crosswalks, and pedestrian access in high-priority corridors.

The **Road Mitigation Fund** is utilized for:

- Restoring roadway segments impacted by construction or natural degradation.
- Supporting capacity enhancement to improve traffic circulation and reduce congestions.
- Funding complete streets project and other major roadway improvements aimed at mitigating the collective impact of development on the roadway network.

The **Solid Waste Fund** is utilized for:

- Contract services for managing and implementing the franchise agreement for refuse and recycling collection.
- Programs that promote compliance with SB 1383 organic waste diversion mandates.
- Staffing and consultant services required to meet State regulatory requirements.
- Public education and outreach related to recycling and organics diversion.

The **Water Division** is responsible for:

- Operating and maintaining the City's potable water production and distribution system.
- Managing groundwater wells, reservoirs, pump stations, and over 100 miles of

water mains.
- Implementing system upgrades including AMR meter replacement and SCADA modernization.
- Ensuring compliance with state drinking water quality standards.

The Sewer Division is responsible for:
- Maintaining 120 miles of sanitary sewer mains.
- Conducting jetting, CCTV inspections, manhole treatments, and emergency repairs.
- Implementing SSMP compliance and relining improvements in partnership with Engineering.

The Building and Infrastructure Maintenance Fund is used for:
- Funding major repair and replacement projects at City facilities.
- Funding HVAC upgrades, pool motor replacements, and capital depreciation.
- Coordinating facility improvements in collaboration with Parks & Recreation.

The Capital Improvement Program (CIP) is utilized for:
- Planning, designing, and constructing multiyear projects that improve City infrastructure, including but not limited to roadways and bridges, water, sewer, and storm drain systems, streetlights, traffic signals, parks, and public facilities.
- Delivering improvements through a 5-Year CIP that aligns with City Council priorities and available grant funding.
- Enhancing public safety through traffic, pedestrian, and stormwater infrastructure improvements.
- Leveraging grant funding and meeting local match requirements for major capital projects.

GOALS AND OBJECTIVES FOR FY 2025-26

- Deliver over $25 million in Capital Improvement Program (CIP) projects, including roadway rehabilitation, facility upgrades, and water infrastructure improvements. Complete construction of key projects such as the Urban Orchard Project and the Circle Park Renovation Project. Begin construction on priority projects including the Tweedy Boulevard Complete Streets Project and the I-710 Freeway/ Firestone Boulevard Southbound On-Ramp Realignment Project.
- Partner with Southern California Edison to implement a Street Light Pilot Project to convert high-voltage street lighting systems to a more efficient multiple overhead wiring system.
- Design and deploy a Hybrid Solar Street Light System to enhance the reliability and performance of existing high-voltage street lights.
- Launch updated fleet and asset replacement schedules aligned with long-term capital budgeting strategies.
- Expand the playground maintenance program to support significant improvements at Urban Orchard, Circle Park, and Hollydale Community Park. Complete major maintenance and repairs at the City's aquatic facilities.

- Pursue grant opportunities consistent with the 5-Year CIP and the City's broader strategic goals.
- Collaborate with Metro to qualify more than $50 million in capital improvements as part of the City's 3% local match requirement for the Southeast Gateway Line Project.
- Enhance and replace plant material along Firestone Boulevard center medians from Alameda Street to Garfield Avenue to address existing maintenance issues.
- Begin construction on capital projects focused on asphalt ramping and sidewalk horizontal/cross-cutting improvements to reduce trip-and-fall claims.

NOTABLE CHANGES

Personnel and Operations

To address fiscal constraints and reduce General Fund dependency, the Public Works Department is proposing a focused restructuring of the Engineering Division. The plan improves operational efficiency, cost recovery, and staff development, while minimizing service impacts. These changes will be implemented in two phases. The first phase takes effect next fiscal year. The second phase will be implemented if additional revenue is not identified warranting a 5-year plan for budget cuts.

The Engineering Division will be restructured from three sections to two: the CIP & Traffic Section, and the General & Water Section. To streamline management and reduce mid-level dependency, the Deputy City Engineer and one Principal Civil Engineer position will be frozen. As such, both section leads will report directly to the Assistant City Manager/Director of Public Works.

To further reduce costs and align staffing with available funding sources, several positions will be underfilled or reclassified. These include reclassifying an Associate Engineer to an Assistant Engineer, an Engineering Technician to an Engineering Associate, and a Principal Civil Engineer to an Assistant Engineer. In addition, a Public Works Counter rotation program will be launched to balance workloads, enhance cross-training, and increase chargeable hours.

As part of this restructuring, the City will eliminate two Electrician positions and replace them with a single Journeyman Electrician role. This adjustment better reflects current operational needs, ensures more efficient use of resources, and reduces overall personnel costs while maintaining the Division's ability to respond to electrical maintenance and service requests.

PUBLIC WORKS DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

Additionally, a new Public Works Administration Section will be established to centralize and strengthen the department's administrative operations. Staffed with two Senior Management Analysts and one Management Analyst, this section will assume responsibility for complex billing, regulatory compliance, budget development, funding coordination, and department-wide reporting. The Management Analyst will also lead high-level efforts such as special studies, legislative tracking, issue resolution, process development, and establishing internal management standards. This structure provides critical support to technical teams, enabling them to focus on core operations while improving overall efficiency, oversight, and strategic alignment across the department.

Capital Outlay

The Public Works Department's Engineering Division plans to advance the implementation of Capital Improvement Program (CIP) projects in the upcoming fiscal year through the initiation and/or completion of project design and construction. The table below highlights anticipated progress across 38 priority projects. Planned milestone achievements are indicated with an "X."

	Design		Construction	
	Start	Complete	Start	Complete
Street Improvements				
I-710/Firestone Blvd. Southbound On-ramp Modification			X	
Tweedy Blvd Complete Streets Phase II		X	X	
Citywide Residential Resurfacing Phase IV				X
Citywide Residential Resurfacing Phase V	X	X		
LA County - Bridge Maintenance		X	X	X
Southeast Gateway Line First-Last Mile Bikeway Safety and Access		X		
Mid-Block Crossing at Stonybrook Avenue			X	X
Removal of Abandoned and Unpermitted News Racks and Pay			X	X
10000 Atlantic Avenue Sidewalk Improvements			X	X
U-turn pocket along Imperial Hwy between LA River and Garfield			X	X
	Design		**Construction**	
	Start	Complete	Start	Complete
Traffic Signal Improvements				
Uncontrolled Crosswalks Upgrades along Tweedy Boulevard			X	X
Uncontrolled Marked School Crosswalk Safety Enhancement (Downey)		X		
Improvements at Intersections on California Ave & Southern Ave			X	
Thermoplastic Striping of Streets Citywide			X	X
Traffic Signal at Garfield/Glady			X	X
Water System Improvements				
AMR Water Meter Replacement, Phase IV				X
PFAS Removal Treatment Facility		X	X	
Demo of Salt Lake Water Tank		X	X	

PUBLIC WORKS DEPARTMENT
FISCAL YEAR 2025-26 BUDGET SNAPSHOT

Water Main Replacement Phase III			X	X
Valve Replacement & Valve Turning Exercises	X	X	X	
	Design		**Construction**	
	Start	Complete	Start	Complete
MWD Intertie			X	X
Demo of Salt Lake Water Tank		X	X	
AMR Replacement Phase V	X	X		
Firestone Bridge Water Main Line Rehabilitation	X	X		
Walnut Mutual Interconnection Upgrade	X			
Bypass Line to Park Reservoir	X			
Facilities Improvements				
SGPD Air Conditioner Replacement			X	X
City Hall Re-roof			X	X
Rio Hondo Channel Homeless Encampment Mitigation	X			
Glenn T. Seaborg House Relocation			X	X
SGPD EOC		X	X	
Seismic Retrofit Study	**Prepare Report**			
Municipal Parks				
SG Park Auditorium Roof Replacement			X	X
SG Park Boy Scout Huts Replacement	**TBD**			
SG Park Sports Center Complex HVAC			X	X
South Gate Park Locker Room Improvements			X	X
Sanitary Sewer				
Sanitary Sewer System Relining Improvements				X

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 701 PUBLIC WORKS/ENGINEERING					
100-701-31					
5101 Salaries - FT Misc.	1,033,652	1,085,158	1,576,417	1,141,731	1,424,082
5103 Salaries - PT - Non-CP - Misc	13,147	21,479	25,484	25,484	25,718
5110 Overtime Regular	5,780	6,088	15,000	8,523	5,258
5120 Holiday Allowance	2,407	4,775	1,976	-	2,068
5122 Vacation Leave Payout	13,401	14,471	2,916	-	-
5123 Admin/Comp Time Payout	2,797	19,558	-	-	-
5125 Comp Time Payout	880	36	-	-	-
5127 Bonus (Sign-on and Referral)	11,250	6,250	-	-	-
5131 Auto Allowance	3,880	6,544	7,080	7,080	1,425
5132 Communications Allowance	4,500	2,900	2,400	2,400	1,560
5133 Bilingual Pay	4,300	3,875	3,900	3,900	3,000
5201 Retirement - FT Misc	123,128	127,193	183,111	133,252	153,269
5205 Retirement - FT Misc - UAL	270,800	163,453	243,673	243,673	286,092
5212 Deferred Comp Match	9,380	6,848	4,620	9,054	6,762
5220 Medicare	16,517	17,139	23,551	17,248	21,139
5221 Group Medical Insurance	155,428	133,055	279,916	184,434	223,366
5230 Life Insurance	1,903	1,012	1,974	1,496	1,529
5231 Dental Insurance	5,733	5,177	8,471	6,124	7,125
5232 Long Term Disability	2,279	2,532	4,103	3,136	2,644
5240 Workers Compensation	30,407	33,714	34,814	34,814	76,007
5241 Unemployment Insurance	1,034	1,205	1,485	1,485	2,576
* EMPLOYEE SERVICES	1,712,603	1,662,462	2,420,891	1,823,834	2,243,620
6101 Professional Services	83,541	434,095	100,000	88,504	120,000
6106 PW-New Development-Other Services	-	13,708	10,000	-	10,000
6201 Office Supplies	8,370	7,959	7,000	7,000	7,000
6202 Special Dept. Supplies	14	803	-	272	1,000
6207 Computer Software	1,110	540	15,540	10,000	2,215
6301 Printing	2,096	66	1,354	1,000	1,354
6302 Advertising	920	2,294	1,000	1,127	1,300
6303 Postage	209	149	500	500	500
6304 Memberships & Dues	50	50	-	-	-
6306 Events & Meetings	33	200	-	-	-
6309 Fees & Charges	256	-	-	300	-
6310 Rents & Leases	5,632	9,417	6,700	6,700	6,700
6340 Training	752	10,656	1,000	1,000	1,000
6701 Equipment Maintenance	216	1,831	-	243	1,000
6721 Telephone	7,354	5,738	6,000	6,000	6,000
6802 Info Systems Allocation	79,570	82,348	107,648	107,648	87,738
6803 Insurance Allocation	65,639	66,427	367,741	367,741	482,783
6804 Vehicle Maintenance Allocation	32,171	32,443	32,171	32,171	32,445
6805 Capital Asset & Equip Replacement	16,636	16,636	16,636	16,636	16,636
* SUPPLIES & SERVICES	304,569	685,359	673,290	646,841	777,671
** **ADMINISTRATION**	**2,017,172**	**2,347,821**	**3,094,181**	**2,470,676**	**3,021,291**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 710 GENERAL MAINTENANCE					
100-710-12					
5101 Salaries - FT Misc.	778,158	808,476	798,237	791,237	858,385
5110 Overtime Regular	89,749	93,602	100,403	68,904	76,702
5120 Holiday Allowance	4,915	2,557	3,155	-	1,939
5121 Sick Leave Payout	2,759	4,689	-	2,237	-
5122 Vacation Leave Payout	9,814	8,439	2,887	9,158	-
5123 Admin/Comp Time Payout	883	4,884	-	-	-
5124 Separation Payoff	-	2,633	-	-	-
5125 Comp Time Payout	7,439	8,624	-	-	-
5127 Bonus (Sign-on and Referral)	350	123	-	-	-
5130 Uniform/Tool Allowance	-	-	5,730	-	-
5131 Auto Allowance	855	579	285	765	765
5132 Communications Allowance	-	20	-	165	192
5133 Bilingual Pay	4,080	3,740	3,630	3,630	3,645
5134 Stand-By Pay	10,891	10,341	8,425	8,425	3,480
5201 Retirement - FT Misc	92,370	94,489	91,803	91,000	92,582
5205 Retirement - FT Misc - UAL	153,828	86,637	123,466	123,466	134,839
5212 Deferred Comp Match	13,328	11,253	9,870	9,870	9,020
5220 Medicare	13,612	13,667	11,677	11,575	12,592
5221 Group Medical Insurance	181,006	195,624	211,853	209,058	255,441
5230 Life Insurance	1,452	1,420	1,354	1,340	1,480
5231 Dental Insurance	7,869	7,299	6,358	6,289	7,335
5232 Long Term Disability	2,182	1,914	2,013	1,985	1,905
5240 Workers Compensation	25,254	17,813	17,273	17,273	35,452
5241 Unemployment Insurance	859	637	737	737	1,202
* EMPLOYEE SERVICES	1,401,653	1,379,459	1,399,156	1,357,113	1,496,956
6101 Professional Services	8,334	99,533	135,000	61,001	125,000
6201 Office Supplies	1,481	4,448	1,500	1,500	1,500
6202 Special Dept. Supplies	96,058	68,351	46,460	41,000	194,460
6203 Uniforms/Safety Equipment	5,713	9,265	8,700	8,284	8,700
6204 Small Tools & Equipment	4,581	3,883	3,000	1,343	3,000
6205 Equipment Parts & Supplies	3,952	5,072	3,000	4,676	3,000
6301 Printing	-	1,848	500	200	500
6303 Postage	-	-	-	250	-
6304 Memberships & Dues	670	1,178	2,000	861	2,000
6306 Events & Meetings	8,866	2,009	6,000	6,000	6,000
6309 Fees & Charges	1,629	2,248	700	700	700
6310 Rents & Leases	36,769	276,677	6,100	427,428	156,100
6340 Training	4,654	10,148	15,250	6,928	15,250
6701 Equipment Maintenance	39,978	43,392	50,520	50,520	123,520
6702 Facility Maintenance	528,228	518,633	632,005	676,556	685,405
6703 Facility Special Repair & Maintenance	6,307	26,526	31,000	31,000	31,000
6721 Telephone	13,544	11,130	12,000	9,683	12,000
6723 Electric	221,801	257,807	172,000	172,000	172,000
6724 Gas	17,248	9,888	20,110	9,349	20,110
6730 Software Maintenance	-	3,663	3,663	3,663	3,663
6802 Info Systems Allocation	42,660	44,149	57,714	57,714	47,039
6803 Insurance Allocation	94,612	95,747	182,452	182,452	225,181
6804 Vehicle Maintenance Allocation	94,076	94,871	94,076	94,076	94,878
6805 Capital Asset & Equip Replacement	24,959	24,959	24,959	24,959	24,959
* SUPPLIES & SERVICES	1,256,120	1,615,422	1,508,709	1,872,143	1,955,966
9100 Facility Improvements	-	-	-	-	115,000
9400 Street/Infrastructure Improvements	185,657	61,297	-	-	-
* CAPITAL OUTLAY	185,657	61,297	-	-	115,000
** **GENERAL MAINTENANCE**	**2,843,430**	**3,056,178**	**2,907,865**	**3,229,256**	**3,567,921**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 100 GENERAL FUND					
DEPT 712 GRAFFITI ABATEMENT					
100-712-29					
5101 Salaries - FT Misc.	50,523	58,433	67,905	67,905	100,323
5103 Salaries - PT - Non-CP - Misc	6,992	52,055	70,000	28,238	21,799
5104 Salaries - CPPT Misc	70,327	49,340	92,040	55,458	43,337
5110 Overtime Regular	24,750	11,867	13,555	22,746	33,244
5120 Holiday Allowance	1,672	1,132	275	-	953
5122 Vacation Leave Payout	889	1,400	133	-	-
5123 Admin/Comp Time Payout	-	1,951	-	-	-
5124 Separation Payoff	-	878	-	-	-
5131 Auto Allowance	285	261	285	285	285
5132 Communications Allowance	-	-	-	45	72
5133 Bilingual Pay	225	544	285	553	510
5134 Stand-By Pay	-	244	-	461	-
5201 Retirement - FT Misc	4,676	6,923	7,821	7,821	10,829
5204 Retirement - CPPT Misc	8,435	6,212	-	4,037	2,304
5205 Retirement - FT Misc - UAL	14,423	9,765	16,330	16,330	16,315
5212 Deferred Comp Match	-	563	510	1,331	812
5220 Medicare	2,145	2,495	997	2,598	2,426
5221 Group Medical Insurance	17,476	28,986	17,886	34,571	32,336
5230 Life Insurance	106	251	131	131	198
5231 Dental Insurance	490	776	556	872	815
5232 Long Term Disability	135	178	168	261	250
5240 Workers Compensation	4,894	2,010	4,327	4,327	4,290
5241 Unemployment Insurance	166	73	185	185	145
* EMPLOYEE SERVICES	208,609	236,337	293,389	248,156	271,243
6201 Office Supplies	-	-	-	-	-
6202 Special Dept. Supplies	72,051	66,795	54,500	54,000	54,500
6203 Uniforms/Safety Equipment	486	1,249	1,100	1,054	1,100
6207 Computer Software	-	13,500	-	-	-
6301 Printing	-	66	500	300	500
6304 Memberships & Dues	-	-	200	-	200
6310 Rents & Leases	1,220	1,293	1,100	1,100	1,100
6340 Training	-	786	-	-	-
6701 Equipment Maintenance	-	1,390	2,000	1,500	2,000
6721 Telephone	1,116	1,323	1,210	1,122	1,210
6802 Info Systems Allocation	4,487	4,644	6,071	6,071	4,948
6803 Insurance Allocation	11,941	12,085	45,701	45,701	27,246
6804 Vehicle Maintenance Allocation	6,552	6,608	6,552	6,552	6,608
6805 Capital Asset & Equip Replacement	2,971	2,971	2,971	2,971	2,971
* SUPPLIES & SERVICES	100,824	112,708	121,905	120,371	102,382
** **GRAFFITI ABATEMENT**	**309,433**	**349,046**	**415,294**	**368,527**	**373,626**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 212 ST. GAS TAX FUND					
DEPT 713 STREET MAINTENANCE					
212-713-31					
5101 Salaries - FT Misc.	522,443	613,675	845,517	778,279	855,171
5103 Salaries - PT - Non-CP - Misc	24,143	51,442	-	53,751	21,799
5104 Salaries - CPPT Misc	-	-	33,010	-	-
5110 Overtime Regular	109,487	127,890	12,733	97,558	104,544
5120 Holiday Allowance	1,400	1,232	835	-	279
5121 Sick Leave Payout	8,605	14,068	-	-	-
5122 Vacation Leave Payout	5,963	9,297	-	14,818	-
5123 Admin/Comp Time Payout	4,458	14,574	-	482	-
5125 Comp Time Payout	694	8,040	-	-	-
5131 Auto Allowance	2,280	1,475	570	2,010	2,010
5132 Communications Allowance	-	60	-	450	504
5133 Bilingual Pay	2,985	2,530	2,760	2,760	2,760
5134 Stand-By Pay	1,960	3,902	-	4,797	4,920
5201 Retirement - FT Misc	60,009	71,666	96,783	89,071	92,142
5205 Retirement - FT Misc - UAL	149,835	74,015	129,259	129,259	143,233
5212 Deferred Comp Match	5,004	5,493	3,600	6,963	5,015
5220 Medicare	10,459	12,460	12,320	11,345	12,883
5221 Group Medical Insurance	83,552	140,576	262,360	216,529	265,108
5230 Life Insurance	989	1,282	1,584	1,354	1,596
5231 Dental Insurance	3,603	4,945	8,194	7,068	7,114
5232 Long Term Disability	1,110	1,271	2,228	1,764	1,462
5240 Workers Compensation	20,000	16,730	19,010	19,010	37,658
5241 Unemployment Insurance	700	598	811	811	1,277
* EMPLOYEE SERVICES	1,019,679	1,177,219	1,431,574	1,438,078	1,559,474
6101 Professional Services	193,653	173,078	433,942	260,167	587,887
6201 Office Supplies	-	26	-	-	-
6202 Special Dept. Supplies	60,780	76,209	82,350	50,383	115,785
6203 Uniforms/Safety Equipment	2,952	3,744	3,700	4,182	3,700
6204 Small Tools & Equipment	460	2,002	1,775	1,145	1,775
6205 Equipment Parts & Supplies	-	-	6,500	7,800	6,500
6207 Computer Software	24,675	-	2,000	-	2,000
6305 Publications & Subcriptions	-	-	8,000	-	-
6310 Rents & Leases	7,546	2,193	1,600	1,161	1,600
6701 Equipment Maintenance	20,447	70	119,795	115,000	119,795
6702 Facility Maintenance	-	303	-	-	-
6703 Facility Special Repair & Maintenance	15,400	4,437	25,000	10,000	25,000
6721 Telephone	9,861	17,063	15,000	7,900	15,000
6723 Electric	92,224	78,431	82,900	82,900	82,900
6730 Software Maintenance	-	23,813	23,813	23,000	24,000
6801 Administrative Allocation	214,320	219,073	214,320	214,320	219,153
6802 Info Systems Allocation	29,983	31,029	40,563	40,563	33,061
6803 Insurance Allocation	64,215	174,663	200,804	200,804	239,198
6804 Vehicle Maintenance Allocation	27,080	27,309	27,080	27,080	27,311
6805 Capital Asset & Equip Replacement	32,160	32,160	32,160	32,160	32,160
* SUPPLIES & SERVICES	795,756	865,603	1,321,302	1,078,565	1,536,825
7999 Transfers Out	292,521	147,480	-	286	-
* OTHER	292,521	147,480	-	286	-
9005 Machinery & Equipment	-	-	-	-	25,000
9006 Computer Equipment & Software	-	1,395	-	-	-
* CAPITAL OUTLAY	-	1,395	-	-	25,000
** **GAS TAX FUND - STREET MAINT**	**2,107,956**	**2,191,696**	**2,752,876**	**2,516,929**	**3,121,300**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 215 ROAD REPAIR & ACCOUNT ACT FUND					
DEPT 713 STREET MAINTENANCE					
215-713-31					
7999 Transfers Out	1,676,960	4,936,606	-	72,272	-
* OTHER	1,676,960	4,936,606	-	72,272	-
** **ROAD REPAIR & ACCOUNT FUND**	**1,676,960**	**4,936,606**	**-**	**72,272**	**-**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 213 TDA BIKEWAY FUND					
DEPT 780 TRANSPORTATION					
213-780-31					
7999 Transfers Out	-	337,756	-	-	-
* OTHER	-	337,756	-	-	-
** **TDA BIKEWAY FUND**	**-**	**337,756**	**-**	**-**	**-**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 214 STREET SWEEPING FUND					
DEPT 730 PUBLIC WORKS					
214-730-31					
5101 Salaries - FT Misc.	33,152	36,705	47,622	47,622	49,424
5110 Overtime Regular	3	88	-	-	-
5120 Holiday Allowance	80	183	35	-	116
5121 Sick Leave Payout	1,409	2,345	-	-	-
5122 Vacation Leave Payout	1,229	1,281	-	926	-
5123 Admin/Comp Time Payout	555	3,535	-	30	-
5125 Comp Time Payout	703	4	-	-	-
5131 Auto Allowance	570	420	285	525	525
5132 Communications Allowance	-	10	-	105	132
5133 Bilingual Pay	99	53	90	90	90
5134 Stand-By Pay	29	9	-	-	-
5201 Retirement - FT Misc	3,713	4,375	5,387	5,387	5,318
5205 Retirement - FT Misc - UAL	8,896	5,066	7,322	7,322	8,128
5212 Deferred Comp Match	311	239	240	533	272
5220 Medicare	564	652	696	696	729
5221 Group Medical Insurance	5,054	5,797	6,625	6,625	11,064
5230 Life Insurance	45	52	66	66	68
5231 Dental Insurance	218	226	213	213	260
5232 Long Term Disability	90	91	118	118	109
5240 Workers Compensation	3,000	1,045	1,030	1,030	2,137
5241 Unemployment Insurance	210	37	44	44	72
* EMPLOYEE SERVICES	59,930	62,212	69,773	71,333	78,444
6101 Professional Services	634,048	656,882	724,241	820,096	724,241
6202 Special Dept. Supplies	25	47	-	-	-
6203 Uniforms/Safety Equipment	17	-	-	-	-
6309 Fees & Charges	2,446	3,565	1,073	2,195	1,073
6721 Telephone	1,010	274	1,212	82	1,212
6801 Administrative Allocation	35,535	36,323	35,535	35,535	36,336
6802 Info Systems Allocation	4,232	4,380	5,726	5,726	4,666
6803 Insurance Allocation	9,000	10,904	10,885	10,885	13,574
* SUPPLIES & SERVICES	686,313	712,374	778,672	874,519	781,103
** **STREET SWEEPING FUND**	**746,243**	**774,587**	**848,445**	**945,852**	**859,547**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 217 MEASURE W FUND					
DEPT 727 PUBLIC WORKS					
217-727-57					
6101 Professional Services	392,559	461,631	484,523	311,314	583,445
6304 Memberships & Dues	36,014	36,116	116,000	145,000	116,000
6309 Fees & Charges	-	-	34,000	-	34,000
6801 Administrative Allocation	25,914	26,489	25,914	25,914	26,498
* SUPPLIES & SERVICES	454,487	524,235	660,437	482,228	759,943
7999 Transfers Out	213,515	1,605,885	-	-	-
* OTHER	213,515	1,605,885	-	-	-
** **MEASURE W**	**668,002**	**2,130,121**	**660,437**	**482,228**	**759,943**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 218 USED OIL FUND					
DEPT 720 USED OIL RECYCLING GRANT					
218-720-54					
6101 Professional Services	9,006	13,453	14,367	16,267	14,315
6608 Used Oil Recycling Grant	3,663	1,294	-	13,612	13,612
* SUPPLIES & SERVICES	12,669	14,747	14,367	29,879	27,927
** **USED OIL RECYCLING GRANT**	**12,669**	**14,747**	**14,367**	**29,879**	**27,927**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 219 BEVERAGE CONTAINER FUND					
DEPT 722 BEVERAGE CONTAINER GRANT					
219-722-56					
6101 Professional Services	20,685	22,834	23,935	24,935	23,885
6607 Beverage Container Grant	4,299	2,286	-	2,734	-
* SUPPLIES & SERVICES	24,984	25,120	23,935	27,669	23,885
** **BEVERAGE CONTAINER GRANT**	**24,984**	**25,120**	**23,935**	**27,669**	**23,885**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 222 PROP C TRANSIT FUND					
DEPT 780 PUBLIC WORKS					
222-780-31					
6101 Professional Services	52,998	326	338,000	51,068	388,000
6304 Memberships & Dues	43,057	43,290	59,404	26,497	59,404
6705 Infrastructure Repair and Maintenance	-	55,389	25,000	25,000	25,000
6801 Administrative Allocation	171,598	175,404	171,598	171,598	175,468
* SUPPLIES & SERVICES	267,653	274,409	594,002	274,162	647,872
7999 Transfers Out	397,212	1,948,051	-	55,280	-
* OTHER	397,212	1,948,051	-	55,280	-
** **PROP C TRANSIT FUND**	**664,865**	**2,222,460**	**594,002**	**329,442**	**647,872**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 224 MEASURE R FUND					
DEPT 780 PUBLIC WORKS					
224-780-31					
5101 Salaries - FT Misc.	191,566	205,642	171,800	171,800	176,749
5103 Salaries - PT - Non-CP - Misc	-	-	-	-	-
5110 Overtime Regular	28,725	40,214	12,734	47,764	31,483
5120 Holiday Allowance	306	317	35	-	336
5121 Sick Leave Payout	202	-	-	-	-
5122 Vacation Leave Payout	3,887	-	78	-	-
5124 Separation Payoff	-	1,862	-	-	-
5125 Comp Time Payout	11,078	11,597	-	-	-
5131 Auto Allowance	-	40	-	240	240
5132 Communications Allowance	-	10	-	60	60
5133 Bilingual Pay	2,088	1,764	1,545	1,545	2,010
5134 Stand-By Pay	2,735	2,930	-	2,460	-
5201 Retirement - FT Misc	26,601	24,090	19,797	19,797	19,199
5205 Retirement - FT Misc - UAL	42,868	12,777	26,606	26,606	28,744
5212 Deferred Comp Match	3,671	2,491	1,950	1,950	2,430
5220 Medicare	4,161	3,922	2,514	2,514	2,601
5221 Group Medical Insurance	87,419	62,063	60,480	60,480	44,146
5230 Life Insurance	546	447	323	323	322
5231 Dental Insurance	2,991	2,524	1,181	1,181	1,363
5232 Long Term Disability	702	498	462	462	446
5240 Workers Compensation	36,517	3,443	3,718	3,718	7,557
5241 Unemployment Insurance	1,242	124	159	159	256
* EMPLOYEE SERVICES	447,305	376,752	303,381	341,059	317,941
6101 Professional Services	62,771	64,841	309,589	260,133	729,105
6201 Office Supplies	8,955	5,569	10,000	4,897	10,000
6202 Special Dept. Supplies	11,958	2,197	11,000	2,000	31,000
6203 Uniforms/Safety Equipment	1,186	1,208	1,200	1,011	1,200
6204 Small Tools & Equipment	8,876	7,580	14,525	6,187	14,525
6205 Equipment Parts & Supplies	-	47,535	-	-	-
6301 Printing	3,782	4,871	1,050	1,000	1,050
6302 Advertising	-	-	250	-	250
6304 Memberships & Dues	-	560	1,155	935	1,155
6306 Events & Meetings	1,639	948	700	1,648	1,700
6309 Fees & Charges	1,175	-	3,600	-	3,600
6310 Rents & Leases	-	-	30,000	21,873	30,000
6340 Training	1,973	36,494	41,918	34,004	41,918
6701 Equipment Maintenance	6,265	9,350	13,862	10,705	13,862
6703 Facility Special Repair & Maintenance	9,381	11,947	57,500	40,044	57,500
6721 Telephone	715	1,105	900	748	900
6730 Software Maintenance	-	6,120	7,800	4,818	7,800
6801 Administrative Allocation	151,408	154,766	193,708	193,708	198,077
6802 Info Systems Allocation	29,983	31,029	40,563	40,563	33,061
6803 Insurance Allocation	64,215	35,947	39,268	39,268	48,003
6804 Vehicle Maintenance Allocation	181,226	182,758	181,226	181,226	182,772
6805 Capital Asset & Equip Replacement	48,784	32,160	32,160	32,160	32,160
* SUPPLIES & SERVICES	594,292	636,983	991,974	876,927	1,439,637
7999 Transfers Out	441,787	2,985,475	-	23,211	-
* OTHER	441,787	2,985,475	-	23,211	-
9005 Machinery & Equipment	-	-	-	-	25,000
9400 Street/Infrastructure Improvements	66,600	-	15,000	30,000	33,075
* CAPITAL OUTLAY	66,600	-	15,000	30,000	58,075
** **MEASURE R FUND**	**1,549,984**	**3,999,211**	**1,310,355**	**1,271,197**	**1,815,653**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 225 MEASURE M FUND					
DEPT 780 PUBLIC WORKS					
225-780-31					
5101 Salaries - FT Misc.	551,822	542,941	708,762	680,762	746,685
5110 Overtime Regular	20,609	4,918	2,500	8,412	11,372
5120 Holiday Allowance	2,644	3,459	2,333	65	3,619
5122 Vacation Leave Payout	8,152	4,857	663	-	-
5123 Admin/Comp Time Payout	-	-	157	-	-
5124 Separation Payoff	-	1,862	-	-	-
5125 Comp Time Payout	9,075	20,277	-	291	291
5131 Auto Allowance	-	40	-	240	240
5132 Communications Allowance	-	10	-	60	60
5133 Bilingual Pay	5,073	4,423	4,935	4,935	5,385
5134 Stand-By Pay	8,102	5,550	-	6,638	714
5201 Retirement - FT Misc	63,680	63,600	82,210	78,998	80,772
5205 Retirement - FT Misc - UAL	127,171	73,418	109,651	109,651	121,431
5212 Deferred Comp Match	8,357	7,638	5,820	8,747	7,242
5220 Medicare	8,754	8,315	10,440	10,034	10,976
5221 Group Medical Insurance	130,854	167,204	192,419	181,241	226,568
5230 Life Insurance	980	1,022	1,228	1,172	1,216
5231 Dental Insurance	6,189	6,559	6,572	6,468	7,107
5232 Long Term Disability	1,449	1,311	1,869	1,756	1,849
5240 Workers Compensation	75,000	15,388	15,337	15,337	31,926
5241 Unemployment Insurance	2,600	549	654	654	1,082
* EMPLOYEE SERVICES	1,030,511	933,338	1,145,550	1,115,460	1,258,534
6101 Professional Services	1,489	4,156	6,913	1,850	51,850
6202 Special Dept. Supplies	345,158	428,008	385,350	744,750	385,350
6203 Uniforms/Safety Equipment	4,032	5,697	5,000	5,000	5,000
6204 Small Tools & Equipment	-	91	-	-	-
6205 Equipment Parts & Supplies	-	40,344	80,000	75,000	80,000
6207 Computer Software	-	-	2,000	-	2,000
6310 Rents & Leases	1,765	1,393	31,000	25,000	31,000
6701 Equipment Maintenance	23,403	1,604	23,795	-	23,795
6703 Facility Special Repair & Maintenance	-	7,449	32,500	32,500	32,500
6801 Administrative Allocation	8,925	9,123	8,925	8,925	9,126
6803 Insurance Allocation	-	160,650	162,001	162,001	202,790
* SUPPLIES & SERVICES	384,772	658,515	737,484	1,055,026	823,411
7999 Transfers Out	90,850	704,032	-	84,408	-
* OTHER	90,850	704,032	-	84,408	-
9400 Street/Infrastructure Improvements	39,895	-	30,000	-	30,000
* CAPITAL OUTLAY	39,895	-	30,000	-	30,000
** **MEASURE M FUND**	**1,546,028**	**2,295,885**	**1,913,034**	**2,254,894**	**2,111,946**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DEPT 712 PW - GRAFFITI ABATEMENT					
243-712-29					
5101 Salaries - FT Misc.	52,359	68,486	80,520	80,520	56,942
5110 Overtime Regular	557	1,517	2,635	-	1,985
5120 Holiday Allowance	996	1,026	506	-	736
5122 Vacation Leave Payout	789	353	-	-	-
5133 Bilingual Pay	675	731	675	675	450
5201 Retirement - FT Misc	7,533	8,219	9,313	9,313	6,164
5205 Retirement - FT Misc - UAL	10,702	6,143	6,650	6,650	9,260
5212 Deferred Comp Match	-	125	450	450	300
5220 Medicare	1,063	1,089	1,185	1,185	843
5221 Group Medical Insurance	16,265	19,949	36,494	36,494	26,438
5230 Life Insurance	122	137	210	210	140
5231 Dental Insurance	602	665	1,032	1,032	614
5232 Long Term Disability	131	126	201	201	142
5240 Workers Compensation	3,336	1,253	1,742	1,742	2,435
5241 Unemployment Insurance	113	44	76	76	76
* EMPLOYEE SERVICES	95,243	109,862	141,689	138,548	106,525
6202 Special Dept. Supplies	9,317	-	-	-	-
6203 Uniforms/Safety Equipment	667	923	700	540	-
6701 Equipment Maintenance	2,931	-	-	-	-
6802 Info Systems Allocation	-	68	2,632	-	2,145
6803 Insurance Allocation	-	13,086	18,404	-	15,465
6804 Vehicle Maintenance Allocation	-	19,017	18,857	-	-
* SUPPLIES & SERVICES	12,915	33,093	40,593	540	17,610
** **CDBG FUND - GRAFFITI ABATE**	**108,158**	**142,955**	**182,282**	**139,088**	**124,135**

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 243 CDBG FUND					
DEPT 713 STREET MAINTENANCE					
243-713-29					
7999 Transfers Out	48,834	968,747	-	548,586	-
* OTHER	48,834	968,747	-	548,586	-
** **CDBG FUND - STREET MAINT**	**48,834**	**968,747**	**-**	**548,586**	**-**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 251 STREET LIGHTING & LANDSC FUND					
DEPT 714 STREET LIGHTING					
251-714-25					
5101 Salaries - FT Misc.	293,773	256,446	435,940	294,273	449,020
5104 Salaries - CPPT Misc	28,771	-	-	-	-
5110 Overtime Regular	10,661	90,099	13,187	13,187	35,248
5120 Holiday Allowance	2,901	2,056	571	14	1,282
5121 Sick Leave Payout	1,437	20,818	-	-	-
5122 Vacation Leave Payout	3,852	29,230	1,006	3,175	-
5123 Admin/Comp Time Payout	442	3,418	34	-	-
5125 Comp Time Payout	11,110	9,968	-	370	62
5131 Auto Allowance	570	420	285	525	525
5132 Communications Allowance	-	10	-	105	132
5133 Bilingual Pay	2,115	1,534	1,590	1,590	1,605
5134 Stand-By Pay	6,098	6,766	11,063	11,063	4,053
5201 Retirement - FT Misc	32,931	30,343	50,192	50,192	48,397
5204 Retirement - CPPT Misc	3,446	-	-	-	-
5205 Retirement - FT Misc - UAL	87,336	49,223	67,427	67,427	76,860
5212 Deferred Comp Match	2,229	1,198	1,860	2,879	1,952
5220 Medicare	4,876	5,551	6,369	4,315	6,622
5221 Group Medical Insurance	96,715	62,077	99,137	56,754	145,379
5230 Life Insurance	577	444	767	507	751
5231 Dental Insurance	4,156	2,926	3,386	2,255	3,896
5232 Long Term Disability	908	586	1,180	721	725
5240 Workers Compensation	17,280	10,113	9,433	9,433	20,208
5241 Unemployment Insurance	588	361	402	402	685
* EMPLOYEE SERVICES	612,772	583,586	703,829	519,187	797,403
6101 Professional Services	800,117	1,379,988	1,317,470	1,291,970	1,212,616
6201 Office Supplies	896	684	1,500	533	1,000
6202 Special Dept. Supplies	878	2,585	6,000	3,000	6,000
6203 Uniforms/Safety Equipment	3,334	1,369	1,200	1,529	1,200
6204 Small Tools & Equipment	2,767	1,124	1,950	1,950	1,950
6301 Printing	-	198	200	-	200
6302 Advertising	776	1,660	1,000	300	1,000
6303 Postage	-	-	60	-	60
6304 Memberships & Dues	-	-	2,000	2,000	2,000
6309 Fees & Charges	-	1,100	-	-	-
6340 Training	5,244	22,739	33,675	20,898	33,675
6701 Equipment Maintenance	34,334	44,804	55,444	30,567	55,444
6702 Facility Maintenance	26,133	26,863	29,560	28,651	56,560
6720 Utilities	4,110	3,782	3,500	9,008	3,500
6721 Telephone	11,073	11,476	10,820	8,420	10,820
6723 Electric	973,484	1,049,997	886,100	812,801	886,100
6730 Software Maintenance	-	9,246	11,059	5,222	11,059
6801 Administrative Allocation	164,744	168,398	164,744	164,744	168,459
6802 Info Systems Allocation	50,319	52,075	68,075	68,075	55,484
6803 Insurance Allocation	117,704	105,581	99,642	99,642	128,356
6804 Vehicle Maintenance Allocation	55,940	56,413	55,940	55,940	56,417
* SUPPLIES & SERVICES	2,251,853	2,940,079	2,749,939	2,605,250	2,691,901
8401 Loan Principal	83,900	78,242	83,548	83,548	83,548
* DEBT SERVICE	83,900	78,242	83,548	83,548	83,548
** **STREET LIGHTING & LANDSC FUND**	**2,948,525**	**3,601,907**	**3,537,316**	**3,207,985**	**3,572,852**

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CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 411 WATER FUND					
DEPT 731 PUBLIC WORKS					
411-731-71					
5101 Salaries - FT Misc.	1,842,368	1,794,643	2,180,084	1,984,888	2,302,263
5103 Salaries - PT - Non-CP - Misc	48,346	82,350	85,716	85,716	21,363
5104 Salaries - CPPT Misc	-	-	66,020	-	42,988
5110 Overtime Regular	171,980	257,203	205,000	205,000	204,118
5120 Holiday Allowance	2,652	5,610	1,535	14	5,223
5121 Sick Leave Payout	(440)	2,788	-	-	-
5122 Vacation Leave Payout	35,583	8,389	7,560	53	53
5123 Admin/Comp Time Payout	7,172	9,780	34	-	-
5125 Comp Time Payout	12,970	10,909	-	62	62
5127 Bonus (Sign-on and Referral)	10,000	350	-	10,000	-
5131 Auto Allowance	2,565	1,861	1,425	2,404	2,475
5132 Communications Allowance	100	1,120	1,200	1,200	1,824
5133 Bilingual Pay	9,735	7,719	6,810	6,660	7,050
5134 Stand-By Pay	25,190	24,639	23,235	23,235	11,553
5201 Retirement - FT Misc	115,926	(663,540)	248,276	225,789	248,020
5205 Retirement - FT Misc - UAL	392,577	231,499	336,280	336,280	370,171
5204 Retirement - CPPT Misc	-	-	12,476	-	4,617
5212 Deferred Comp Match	21,135	16,514	13,320	13,320	16,966
5220 Medicare	31,837	32,851	33,037	30,194	34,725
5221 Group Medical Insurance	410,105	401,905	546,288	476,423	605,262
5230 Life Insurance	3,130	2,856	3,339	2,989	3,503
5231 Dental Insurance	16,123	14,871	16,276	14,558	17,037
5232 Long Term Disability	4,948	4,040	5,674	4,966	5,067
5235 OPEB Adjustment -Other Post Emp Benefit	(113,948)	(26,594)	-	-	-
5240 Workers Compensation	65,085	47,618	47,342	47,342	97,324
5241 Unemployment Insurance	2,213	1,702	2,020	2,020	3,299
* EMPLOYEE SERVICES	3,117,352	2,271,085	3,842,947	3,473,113	4,004,965
6101 Professional Services	875,602	594,458	958,972	744,495	1,734,340
6102 Legal Services	4,851	-	-	-	-
6201 Office Supplies	3,821	3,819	10,000	9,300	5,000
6202 Special Dept. Supplies	372,403	338,927	341,800	382,083	460,689
6203 Uniforms/Safety Equipment	8,335	7,717	7,500	10,050	7,500
6204 Small Tools & Equipment	2,365	3,798	2,500	2,500	2,500
6301 Printing	10,858	6,127	12,000	11,800	10,000
6303 Postage	306	4,968	2,000	2,000	2,000
6304 Memberships & Dues	28,430	34,354	28,550	33,829	34,250
6305 Publications & Subscriptions	44,860	52,933	3,500	3,500	3,500
6306 Events & Meetings	202	745	2,260	2,260	2,260
6309 Fees & Charges	92,660	62,146	119,302	112,600	119,302
6310 Rents & Leases	2,559	3,427	2,700	2,460	2,700
6311 Commission Expense	300	500	-	250	-
6313 Water District Purchases and Fees	3,243,935	3,398,682	3,403,400	3,742,000	3,655,000
6340 Training	12,045	19,144	18,000	16,400	18,000
6701 Equipment Maintenance	56,048	60,948	109,353	99,253	109,353
6702 Facility Maintenance	65,424	59,429	71,308	71,308	71,308
6721 Telephone	30,369	25,654	44,800	9,600	44,800
6723 Electric	973,962	1,005,655	922,000	922,000	922,000
6724 Gas	6,071	1,207	4,400	2,206	4,400
6730 Software Maintenance	10,649	23,532	33,618	19,371	49,618
6801 Administrative Allocation	2,080,038	2,126,166	2,080,038	2,080,038	2,126,948
6802 Info Systems Allocation	236,258	244,505	319,626	319,626	260,511
6803 Insurance Allocation	473,637	497,136	500,068	500,068	618,184
6804 Vehicle Maintenance Allocation	157,243	158,571	157,243	157,243	158,584
* SUPPLIES & SERVICES	8,593,231	8,734,550	9,154,938	9,256,240	10,422,747

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 411 WATER FUND					
DEPT 731 PUBLIC WORKS					
411-731-71					
7902 Depreciation Expense	2,067,083	2,426,960	2,300,000	-	-
7999 Transfers Out	46,661	16,239	-	-	-
* OTHER	2,113,744	2,443,199	2,300,000	-	-
8002 D/S Costs of Issuance	-	-	-	-	-
8003 D/S Administrative Fees	3,950	2,700	3,000	3,000	3,000
8004 Amortization/Accretion of Debt	65,684	65,684	75,936	65,684	65,684
8005 Accrual Adjustment	(1,453,200)	(1,483,475)	-	-	-
8105 Utility Bond Principal	1,453,200	1,483,475	1,715,000	1,518,075	1,518,075
8106 Utility Bond Interest	706,929	675,122	791,722	651,218	651,218
8301 Lease Principal	1,303,403	1,303,403	1,303,403	1,303,403	1,303,403
* DEBT SERVICE	2,079,966	2,046,910	3,889,061	3,541,380	3,541,380
9003 Auto/Rolling Stock	35,268	441,875	1,024,524	115,447	1,244,232
9006 Computer Equipment & Software	-	2,960	350,000	-	-
9100 Facility Improvements	-	-	1,200,000	-	-
9522 Water Main Replacement Phase II	-	2,881,646	-	750,000	4,210,354
9523 Water Main Replacement Phase III	-	-	-	50,000	250,000
9524 Water Lateral Repairs	-	-	-	-	300,000
9545 Well No. 18 Rehabilitation Phase II	-	-	-	-	500,000
9546 Well Meter Repl Upgrade to MWD	-	20,352	-	40,000	1,239,649
9557 Water Sys Chlorination Facilities Upgrad	245,204	5,046	-	-	-
9567 Well 18 Energy Eff Rehab	1,733	12	-	-	-
9576 Coating Hawkins-Santa Fe&Elizabeth Tank	35,217	3,564,651	-	233,377	4,064,627
9577 Urban Orchard Well No. 30	53,664	14,742	-	500	5,256,266
9579 Well Abandonment at 3 Locations	14	38,461	-	1,000	206,728
9580 SCADA System Upgrades	400	42,298	-	100,000	782,302
9581 AMI/AMR Meter Replacement Phase III	-	270,878	-	1,200,000	72,528
9592 Water Main Replacement Phase I	417,617	3,115,724	-	200	216,459
9593 AMI/AMR Meter Replacement Phase IV	-	-	-	31,000	2,019,000
9594 Park Reservoir PFOA Treatment Facility	-	9,779	-	40,000	7,409,974
9595 As-needed Water Main Repairs	-	-	-	-	100,000
9596 Citywide Valve Replacement	-	3,657	-	15,000	557,454
9916 EV Charging Station at PW Yard	298,889	12,652	-	35,765	151,584
9917 Firestone Blvd Bridge Water Main L-	-	-	-	-	325,000
9999 Capitalized Assets	(837,314)	-	-	-	-
* CAPITAL OUTLAY	250,692	10,424,732	2,574,524	2,612,289	28,906,156
** **WATER FUND**	**16,154,985**	**25,920,476**	**21,761,470**	**18,883,022**	**46,875,248**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 412 SEWER MAINTENANCE FUND					
DEPT 732 PUBLIC WORKS					
412-732-52					
5101 Salaries - FT Misc.	235,491	208,475	308,796	308,796	284,641
5103 Salaries - PT - Non-CP - Misc	-	24,867	-	32,375	21,886
5104 Salaries - CPPT Misc	-	-	33,010	-	-
5110 Overtime Regular	6,775	9,409	8,000	3,566	7,239
5120 Holiday Allowance	37	468	35	-	394
5121 Sick Leave Payout	6,261	(1,295)	-	-	-
5122 Vacation Leave Payout	(5,686)	3,097	78	2,778	-
5123 Admin/Comp Time Payout	4,774	3,455	-	90	-
5125 Comp Time Payout	250	224	-	-	-
5131 Auto Allowance	570	420	285	774	810
5132 Communications Allowance	-	10	-	150	204
5133 Bilingual Pay	1,650	1,113	2,100	2,100	1,215
5134 Stand-By Pay	1,350	940	5,000	-	-
5201 Retirement - FT Misc	(98,612)	(7,643)	34,333	34,333	30,701
5205 Retirement - FT Misc - UAL	53,719	36,644	47,766	47,766	50,415
5212 Deferred Comp Match	3,432	2,453	3,090	3,090	1,565
5220 Medicare	3,931	3,786	4,356	4,356	4,483
5221 Group Medical Insurance	49,089	45,390	73,902	73,902	106,921
5230 Life Insurance	435	359	507	507	521
5231 Dental Insurance	2,223	1,675	2,720	2,720	2,772
5232 Long Term Disability	642	498	742	742	369
5235 OPEB Adjustment -Other Post Emp Benefit	(13,353)	(3,775)	-	-	-
5240 Workers Compensation	12,341	6,595	7,798	7,798	13,255
5241 Unemployment Insurance	420	236	333	333	449
* EMPLOYEE SERVICES	265,739	337,400	532,851	526,178	527,839
6101 Professional Services	279,553	401,272	370,190	314,208	444,575
6201 Office Supplies	2,860	575	2,000	-	2,000
6202 Special Dept. Supplies	16,659	19,941	22,500	15,434	172,617
6203 Uniforms/Safety Equipment	1,539	972	800	898	800
6204 Small Tools & Equipment	3,131	3,703	4,000	4,000	4,000
6301 Printing	325	225	800	-	800
6303 Postage	-	-	100	-	100
6304 Memberships & Dues	609	1,118	540	359	540
6305 Publications & Subscriptions	4,140	2,940	-	-	-
6309 Fees for Service	3,340	25,449	45,300	22,000	24,300
6340 Training	2,231	5,017	4,000	-	4,000
6701 Equipment Maintenance	78,712	68,048	77,483	104,178	77,483
6702 Facility Maintenance	35,193	32,037	37,100	37,100	37,100
6703 Facility Special Repair & Maintenance	-	-	50,000	-	50,000
6721 Telephone	1,275	1,183	1,660	1,076	1,660
6730 Software Maintenance	4,880	6,099	9,050	4,785	9,050
6801 Administrative Allocation	152,637	156,023	102,637	102,637	104,952
6802 Info Systems Allocation	31,747	32,855	42,950	42,950	35,006
6803 Insurance Allocation	55,786	68,845	82,370	82,370	84,193
6804 Vehicle Maintenance Allocation	28,557	28,799	28,557	28,557	28,801
* SUPPLIES & SERVICES	703,174	855,099	882,037	760,551	1,081,976
7902 Depreciation Expense	530,854	528,639	550,000	-	-
* OTHER	530,854	528,639	550,000	-	-
8004 Amortization/Accretion of Debt	10,252	10,252	-	-	-
8005 Accrual Adjustment	(226,800)	(231,525)	-	-	-
8105 Utility Bond Principal	226,800	231,525	-	-	-
8106 Utility Bond Interest	111,731	106,883	-	-	-
* DEBT SERVICE	121,983	117,135	-	-	-
9100 Facility Improvements	-	-	32,000	-	-
9501 Sewer Improvements	-	1,300	-	6,462	-
9504 Sanitary Sewer Relining-Calif/Tweedy	185,900	6,642	-	2,500	4,662
9505 Sewer System Relining Improvements	21,320	281,316	-	2,700,000	928,945
9999 Capitalized Assets	(185,900)	-	-	-	-
* CAPITAL OUTLAY	21,320	289,257	32,000	2,708,962	933,607
** **SEWER MAINTENANCE FUND**	**1,643,070**	**2,127,530**	**1,996,888**	**3,995,690**	**2,543,422**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 413 REFUSE COLLECTION FUND					
DEPT 733 PUBLIC WORKS					
413-733-51					
5121 Sick Leave Payout	(839)	(117)	-	-	-
5122 Vacation Leave Payout	(75)	(128)	-	-	-
5123 Admin/Comp Time Payout	1	76	-	-	-
* EMPLOYEE SERVICES	(913)	(169)	-	-	-
6101 Professional Services	160,668	110,916	55,157	94,110	199,589
6303 Postage	8,241	-	-	-	-
6304 Memberships & Dues	275	245	34,656	40,641	34,250
6309 Fees & Charges	3,525	10	-	-	6,700
6720 Utilities	2,086,368	-	-	-	-
6801 Administrative Allocation	158,460	161,974	158,460	158,460	162,034
* SUPPLIES & SERVICES	2,417,537	273,145	248,273	293,211	402,573
** **REFUSE COLLECTION FUND**	**2,416,624**	**272,976**	**248,273**	**293,211**	**402,573**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 521 FLEET MANAGEMENT FUND					
DEPT 750 PUBLIC WORKS					
521-750-12					
5101 Salaries - FT Misc.	442,542	438,462	480,098	480,098	528,332
5110 Overtime Regular	28,354	19,264	15,500	15,500	20,575
5120 Holiday Allowance	1,730	960	1,720	-	769
5121 Sick Leave Payout	8,191	20	-	-	-
5122 Vacation Leave Payout	12,187	4,367	-	-	-
5123 Admin/Comp Time Payout	8,009	1,076	-	-	-
5125 Comp Time Payout	119	1,393	-	-	-
5130 Uniform/Tool Allowance	3,686	2,800	-	3,600	-
5131 Auto Allowance	1,425	794	1,000	1,000	1,200
5132 Communications Allowance		50		300	300
5133 Bilingual Pay	1,350	825	1,080	1,080	1,080
5134 Stand-By Pay	11,175	10,665	9,569	9,569	4,620
5201 Retirement - FT Misc	(45,732)	(77,778)	57,336	57,336	56,859
5205 Retirement - FT Misc - UAL	90,215	59,908	77,292	77,292	85,921
5212 Deferred Comp Match	6,381	4,950	4,500	4,500	4,200
5220 Medicare	7,730	7,374	7,327	7,327	7,776
5221 Group Medical Insurance	110,091	105,583	128,462	128,462	138,111
5230 Life Insurance	838	788	809	809	818
5231 Dental Insurance	4,853	3,758	4,670	4,670	4,585
5232 Long Term Disability	1,020	956	1,055	1,055	1,124
5235 OPEB Adjustment -Other Post Emp Benefit	(27,089)	(6,476)	-	-	-
5240 Workers Compensation	14,663	12,353	10,874	10,874	-
5241 Unemployment Insurance	499	441	464	464	-
* EMPLOYEE SERVICES	682,237	592,531	801,756	803,936	856,270
6101 Professional Services	138,702	195,107	161,315	162,915	161,315
6201 Office Supplies	869	1,711	1,500	1,500	1,500
6202 Special Dept. Supplies	24,729	18,998	12,500	12,500	12,500
6203 Uniforms/Safety Equipment	2,749	7,628	7,500	4,103	7,500
6204 Small Tools & Equipment	2,315	4,438	4,000	4,000	4,000
6205 Equipment Parts & Supplies	188,686	193,534	160,000	200,000	170,000
6206 Fuel	575,131	655,321	475,000	605,000	620,000
6208 Office Equipment	79	-	-	-	-
6304 Memberships & Dues	-	-	824	413	824
6309 Fees & Charges	30	110	-	17,344	-
6340 Training	4,501	8,503	15,000	4,000	17,600
6701 Equipment Maintenance	10,886	11,171	12,000	12,000	12,000
6721 Telephone	3,489	3,202	3,200	2,762	3,200
6730 Software Maintenance	-	-	12,000	21,197	22,000
6801 Administrative Allocation	155,194	158,636	69,997	69,997	71,576
6802 Info Systems Allocation	30,105	31,156	30,000	21,629	33,195
6803 Insurance Allocation	76,255	128,966	54,865	54,865	-
* SUPPLIES & SERVICES	1,213,720	1,418,479	1,019,701	1,194,225	1,137,210
7902 Depreciation Expense	4,896	25,721	5,000	5,000	5,000
* OTHER	4,896	25,721	5,000	5,000	5,000
9003 Auto/Rolling Stock	-	449,273	67,806	67,806	312,165
9005 Machinery & Equipment	28,240	75,239	137,000	133,075	-
9006 Computer Equipment & Software	-	45,924	-	-	-
* CAPITAL OUTLAY	28,240	570,437	204,806	200,882	312,165
** **FLEET MANAGEMENT FUND**	**1,929,093**	**2,607,167**	**2,031,263**	**2,204,042**	**2,310,645**

CITY OF SOUTH GATE
FY 2025-26 PROPOSED BUDGET
EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 524 BLDG & INFRA MAINT FUND					
DEPT - PUBLIC WORKS					
524-XX-XX					
524-401-61					
7902 Depreciation Expense	69,705	108,892	3,500	-	-
9100 Facility Improvements	24,313	-	-	-	-
9200 Park Improvements	72	148	-	-	-
* SUPPLIES & SERVICES	94,090	109,040	3,500	-	-
524-414-61					
9100 Facility Improvements	155,106	-	-	-	-
9999 Capitalized Assets	(155,106)	-	-	-	-
* CAPITAL OUTLAY	-	-	-	-	-
524-415-61					
9104 S. G Pool Improvements	-	8,760	22,000	-	63,240
* CAPITAL OUTLAY	-	8,760	22,000	-	63,240
524-460-61					
9100 Facility Improvements	8,798	111,568	-	-	-
9200 Park Improvements	147,050	-	-	-	22,633
* CAPITAL OUTLAY	155,848	111,568	-	-	22,633
524-461-61					
9200 Park Improvements	44,290	4,292	-	-	-
* CAPITAL OUTLAY	44,290	4,292	-	-	-
524-501-21					
9100 Facility Improvements	207,903	407,337	-	200,000	1,595,885
* CAPITAL OUTLAY	207,903	407,337	-	200,000	1,595,885
524-710-12					
7999 Transfers Out	10,549	43,593	-	9,417	-
9100 Facility Improvements	52	-	-	-	-
* OTHER	10,601	43,593	-	9,417	-
524-790-12					
9100 City Hall Reroofing Project	-	-	-	29,800	970,200
* CAPITAL OUTLAY	-	-	-	29,800	970,200
** **BLDG & INFRA MAINT FUND**	**512,732**	**684,591**	**25,500**	**239,217**	**2,651,958**

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CITY OF SOUTH GATE
FY 2024-25 PROPOSED BUDGET
CIP EXPENDITURE DETAIL

ACCOUNT DESCRIPTION		2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 311 CAPITAL IMPROVEMENTS						
DEPT 790 PUBLIC WORKS						
311-790-31 Street Improvements						
9219	Atlantic Avenue Parking Modifications	-	-	-	-	30,000
9408	I-710 Interchange Phase IV	416,262	831,042	-	60,000	16,481,686
9433	Garfield/Imperial Street Improvements	100,156	30,570	-	287,244	1,509,408
9447	Firestone Blvd Median Island Alameda/LA	382,774	3,291,121	-	156,620	243,741
9457	Firestone/Otis Widening & Imp Hwy Median	191,337	15,526	-	22,644	71,831
9458	Firestone/Atlantic-Railroad Upgrades	-	-	-	1,000	250,023
9473	Thermoplastic Striping Streets Citywide	10,378	154,582	150,000	258,963	-
9474	Replacement of Damaged TS Poles	93,755	400,101	-	3,155	117,818
9476	San Gabriel Avenue Safety Study	-	-	-	-	30,000
9478	Firestone Plaza Stripping	277	-	-	-	-
9492	State Street Complete Streets	-	-	-	-	1,247,204
9493	Compr Safety Action & Local Rdwy Saf Pln	-	-	-	148,372	49,088
9494	San Luis Ave Parking Lot Improvements	-	-	-	176,000	-
9495	Hollydale Access Improvements	-	-	-	-	100,000
9540	Storm Water Infiltration Wells Imp.	45,032	293,576	-	-	94,983
9547	WSAB LRT Stations FL Mile Bikeway	-	-	3,725,000	351,000	3,824,000
9564	Garfield Ave Median Improvements	721,744	3,988,180	-	1,139,692	300,000
9565	Long Beach Pedestrian Improvements	79,489	5,986,583	-	1,938,737	475,369
9572	Chakemo Improvements - Atlantic-Legacy	39,362	2,022	75,000	100,000	463,224
9582	Citywide Residential Resurfacing, Ph-I	181,847	2,153,634	-	92,195	138,798
9583	Citywide Residential Resurfacing, Ph-II	317,394	654,257	-	21,533	41,348
9584	Alameda Street Complete Streets	898,659	316,598	-	6,000	106,234
9585	Tweedy Mile Complete Streets	426,375	147,480	1,400,000	5,106,999	4,010,082
9586	Citywide Residential Resurfacing Ph-III	186,930	739,592	-	29,000	13,070
9587	LA County Bridge Maintenance	19,474	36,484	175,000	65,385	202,358
9588	WSAB Light Rail	-	-	-	-	244,855
9598	Citywide Residential Resurfacing Ph-IV	226,494	57,073	1,496,369	3,345,335	2,368,825
9599	Tweedy Mile Complete Streets - Phase II	-	5,328	5,307,000	818,319	5,204,353
9606	Uncontrolled Marked School/Ped Crosswalk	-	-	-	-	10,000
*	CAPITAL OUTLAY	4,337,739	19,108,335	12,328,369	14,128,191	37,628,298

CITY OF SOUTH GATE
FY 2024-25 PROPOSED BUDGET
CIP EXPENDITURE DETAIL

ACCOUNT DESCRIPTION		2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 311 CAPITAL IMPROVEMENTS						
DEPT 790 PUBLIC WORKS						
311-790-39 Other Transportation						
9113	Police Department Parking Lot Expansion	24,350	-	-	-	-
9114	PD Fueling Station & Air Compressor Repl	-	455	-	-	24,011
9456	Systematic Safety Analysis Report (HSIP)	-	-	-	-	15,545
9463	Citywide LED Street Light Conversion	20,150	1,625	-	-	140,375
9471	Tweedy Blvd TS Synchronization	259,438	1,868,159	-	186,755	-
9477	The Circle Park Driveway	-	316	-	-	15,718
9479	Citywide Sidewalk Improvements, Ph-VII	168,327	-	-	-	-
9480	Citywide Sidewalk Improvements Ph-VIII	-	1,121,475	-	275,772	178,090
9481	Citywide Sidewalk Improvements, Phase IX	4,813	-	-	-	5,187
9482	Street Lights Improvements Pilot Program	6,101	67,806	-	-	-
9483	Citywide Parking Study Implementation	-	-	-	-	100,000
9486	Citywide Annual Sidewalk Grinding	-	-	200,000	-	200,000
9487	Transportation Demand Management Study	-	-	200,000	-	200,000
9488	Traffic Management Center	-	-	100,000	-	100,000
9489	Citywide Residential Resurfacing Phase V	-	-	350,000	6,000	344,000
9490	Citywide Residential Resurfacing Phase X	-	-	500,000	-	500,000
9491	Streetlight Wire Theft Prevention	-	-	125,000	-	103,943
9589	Tweedy Mile Uncontrolled Crosswalks	-	1,924	-	346,336	740
9590	Improvements at 7 Intersections	19,212	143,675	1,558,300	197,647	1,414,766
9591	Uncontrolled Crosswalks	-	-	-	6,000	244,000
9924	Electric Vehicle Chrg St. Level 2 @ CH	-	-	-	35,000	-
*	CAPITAL OUTLAY	502,391	3,205,435	3,033,300	1,053,510	3,586,374

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CITY OF SOUTH GATE
FY 2024-25 PROPOSED BUDGET
CIP EXPENDITURE DETAIL

ACCOUNT DESCRIPTION	2022-23 ACTUAL EXPENDITURES	2023-24 ACTUAL EXPENDITURES	2024-25 ADOPTED BUDGET	2024-25 PROJECTED EXPENDITURES	2025-26 PROPOSED BUDGET
FUND 311 CAPITAL IMPROVEMENTS					
DEPT 790 PUBLIC WORKS					
311-790-49 Other Community Development					
9118 Facilities Security System Improvements	-	-	-	-	263,980
9905 Courthouse Adaptive Reuse Project	266,276	50,676	-	5,000	-
9906 City Hall Interior Remodeling Project	22,383	1,554	-	-	-
9908 Carpet Replacement & Paint in HR Offices	12,102	-	-	-	-
9910 Detective Bureau Remodel	244,582	127,321	-	-	-
9911 Warehouse Office Construction at PW Yard	1,886	32,103	-	-	-
9912 ADA Transition Plan Implementation Ph-I	3,900	7,631	-	17,467	52,520
9914 Electric Vehicle Charging Stations	249,143	104,244	-	8,125	48,166
9915 HVAC System SGP Sport Center Complex	30,649	124,937	-	350,000	935,706
9916 Rio Hondo Channel Homeless Encam Mitig	-	-	100,000	4,600	95,400
9918 City Hall HVAC Replacement	-	11,664	1,268,000	4,000	1,264,000
9920 Building Seismic Retrofit Assessment	-	-	-	-	75,000
9921 Emerg. Backup Generator Replacement	6,630	79,234	-	-	-
* CAPITAL OUTLAY	837,551	544,647	1,368,000	389,192	2,734,771
311-790-61 Park Improvements					
9211 SGP Fence Replacement	48,834	1,546,451	-	500,000	451,629
9212 South Gate & Cesar Chavez Park-Restrooms	-	-	-	-	8,893
9214 Urban Orchard	7,128,945	4,145,398	-	7,154,522	1,381,549
9216 Girls Club House Renovation	-	-	-	-	64,254
9217 Circle Park Renovation Project	63,699	114,895	-	3,198,645	6,500,633
9220 Hollydale Community Park Renovation	3,733,165	987,740	100,000	2,222,968	5,000
9484 SG Park Auditorium Roof Restoration/Repl	2,795	15,804	1,337,929	57,584	1,341,746
9485 SG Park Boy Scout Huts Roof Restoration	6,808	60,101	-	5,000	454,981
9913 Locker Room Renovation Project	4,290	780	-	4,150	118,540
* CAPITAL OUTLAY	10,988,536	6,871,169	1,437,929	13,142,869	10,327,224
311-790-69 Other Culture & Leisure					
9424 Seaborg Building Relocation	16,426	22,950	-	4,000	118,470
* CAPITAL OUTLAY	16,426	22,950	-	4,000	118,470
311-790-71 Other Water					
9607 Demolition of Salt Lake Water Tank	-	-	-	-	350,000
* CAPITAL OUTLAY	-	-	-	-	350,000
TOTAL CAPITAL IMPROVEMENTS FUND	**16,682,643**	**29,752,536**	**18,167,598**	**28,717,762**	**54,745,137**

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GANN APPROPRIATIONS LIMIT

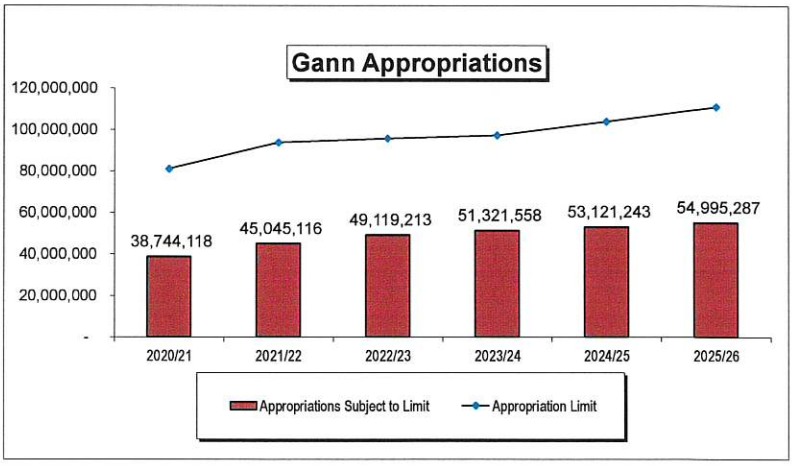
Article XIIIB of the California State Constitution, more commonly referred to as the Gann Initiative or Gann Appropriations Limit, was adopted by California voters in 1980 and placed a limit on the amounts that may be appropriated by state and local government from the proceeds of taxes.

The limit is different for each agency and changes each year. Each year's limit is based on the amount of tax proceeds that were authorized to be spent in FY 1978/79 in each agency, modified for changes in inflation and population in each subsequent year. Inflationary adjustments are, by law, based on increases in the California per capita personal income (PCPI) or the increase in non-residential assessed valuation due to new contstruction (NRAV-NC). Population adjustments are based on city population growth or county population growth.

For FY 2025/26, the City of South Gate's estimated tax proceeds to be received, as well as tax proceeds appropriated by the City Council will, as in prior years, continue to be under the legal limit. The appropriations limit for FY 2025/26 is $110,869,453. This is the maximum amount of tax proceeds the City will be able to appropriate and spend in the coming fiscal year. The City's estimated proceeds of taxes is $54,995,287 resulting in appropriations being under the limit by $55,874,166.

Historical Information

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Appropriation Limit	81,145,742	93,797,393	95,725,216	97,283,328	103,854,463	110,869,454
Appropriations Subject to Limit	38,744,118	45,045,116	49,119,213	51,321,558	53,121,243	54,995,287
Appropriations (Over) Under Limit	42,401,624	48,752,278	46,606,004	45,961,770	50,733,220	55,874,167



Appropriations Limit Worksheet 2025/26

A. Last Year's Limit (Audited)	**$ 103,854,463**	
B. Adjustment Factors		
1 Population - % change - County of Los Angeles	1.0030	State Department of Finance
2 Inflation - % change - net change in California Per Capita Income (PCI)	1.0644	County of Los Angeles
C. Total Adjustment (B1 x B2)	1.06754636	
D. This Year's Limit (A x C)	**$ 110,869,454**	

Office of the
South Gate City Clerk
JUN 16 2025
FILED 11:00am

WARRANT REGISTER FOR COUNCIL MEETING 6/24/2025

PART I

apChkLst
06/04/2025 10:59:26AM

Final Check List
CITY OF SOUTH GATE

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110465	6/5/2025 Voucher:	00000437	AFLAC	Ben369565	6/5/2025	AMERICAN FAMILY LIFE INS.: PA	675.97	675.97
110466	6/5/2025 Voucher:	00002417	AMERICAN FIDELITY ASSUR	Ben369555	6/5/2025	AMERICAN FIDELITY (ABT): PAYI	183.86	183.86
110467	6/5/2025 Voucher:	0012107	CALIFORNIA STATE DISBUR	Ben369573	6/5/2025	CA STATE DISB. UNIT: PAYMENT	1,396.90	1,396.90
110468	6/5/2025 Voucher:	00000438	COLONIAL INSURANCE CO.	Ben369563	6/5/2025	COLONIAL INSURANCE CO: PAYI	2,273.95	2,273.95
110469	6/5/2025 Voucher:	00002138	FRANCHISE TAX BOARD	Ben369569	6/5/2025	GARNISHMENT - FRANCHISE TA	962.72	962.72
110470	6/5/2025 Voucher:	0014756	LIBERTY DENTAL PLAN, OF	Ben369557	6/5/2025	LIBERTY DENTAL INSUR (MISC):	3,042.96	3,042.96
110471	6/5/2025 Voucher:	00002421	POLICE MANAGEMENT ASS	Ben369567	6/5/2025	POLICE MANAGEMENT ASSOC. I	2,250.00	2,250.00
110472	6/5/2025 Voucher:	00000335	POLICE OFFICERS ASSOCIA	Ben369571	6/5/2025	POLICE ASSOCIATION DUES: PA	6,500.00	6,500.00
110473	6/5/2025 Voucher:	0011466	PRINCIPAL LIFE INSURANCE	Ben369549	6/5/2025	PRINCIPAL DENTAL PPO (MISC):	30,982.26	30,982.26
110474	6/5/2025 Voucher:	0011467	RELIANCE STANDARD	Ben369551	6/5/2025	LONG TERM DISABILITY: PAYME	5,736.41	5,736.41
110475	6/5/2025 Voucher:	00003152	SOUTH GATE POLICE EXPL	Ben369559	6/5/2025	SGPD EXPLORER YOUTH PROG	545.00	545.00
110476	6/5/2025 Voucher:	0011468	SUPERIOR VISION SERVICE	Ben369553	6/5/2025	SUPERIOR VISION MISC.: PAYME	3,921.86	3,921.86
110477	6/5/2025 Voucher:	0014949	TEXAS CHILD SUPPORT SDI	Ben369575	6/5/2025	TX CHILD SUPPORT SDU: PAYME	638.31	638.31
110478	6/5/2025 Voucher:	00000334	UNITED WAY OF GREATER L	Ben369561	6/5/2025	UNITED WAY: PAYMENT	26.00	26.00

Sub total for BANK OF THE WEST: 59,136.20

14 checks in this report.

Grand Total All Checks: 59,136.20

Item No. 11

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110479	6/4/2025	0013562	INTER-GRAPHICS COMPANY	INV-0000433-A	2/27/2025	2025 SPRING PRINTING & MAILI	17,212.00	17,212.00
	Voucher:							
110480	6/4/2025	0014704	LOGHMANI & ASSOCIATES I	08	5/23/2025	CONSTRUCTION SERVICES FOF	262,064.62	262,064.62
	Voucher:							
110481	6/4/2025	0014720	ZZ CONSTRUCTION, INC	07	5/28/2025	CONSTRUCTION SERVICES FOF	15,437.50	15,437.50
	Voucher:							

Sub total for BANK OF THE WEST: 294,714.12

3 checks in this report.

Grand Total All Checks: 294,714.12

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110484	6/11/2025	0013045	SAFEGUARD BY FONTIS	VIN52419	5/23/2025	INVENTORY PO/ CITATION TICKE	4,457.69	4,457.69
	Voucher:							
110485	6/11/2025	00002593	WAXIE'S SANITARY SUPPLY	83261218	5/27/2025	INVENTORY PO/ JANITORIAL SU	23,883.26	23,883.26
	Voucher:							
110486	6/11/2025	0011968	WEX BANK	105345962	6/9/2025	6/9/25 CLOSING DATE: SHELL G	1,120.78	1,120.78
	Voucher:							
110487	6/11/2025	00001280	WILLDAN	00340244	2/18/2025	JAN 2025 PROJECT MANAGEME	36,720.00	
	Voucher:			00339969	12/12/2024	NOV 22 2024 PROJECT MANAGE	34,000.00	
				00340101	1/17/2025	DEC 27 2024 PROJECT MANAGE	33,830.00	
				00339970	12/12/2024	NOV 22 2024 PROJECT MANAGE	14,365.00	
				00340537A	4/18/2025	APRIL 4 2025 PROJECT MANAGE	9,010.00	
				00340245	2/18/2025	JAN 2025 PROJECT MANAGEME	8,670.00	
				00340706B	5/16/2025	MAY 2 2025 PROJECT MANAGEM	8,585.00	
				00340102	1/17/2025	DEC 24 2024PROJECT MANAGEI	4,930.00	
				00340394A	3/19/2025	FEB 2025 PROJECT MANAGEME	4,590.00	154,700.00
						Sub total for BANK OF THE WEST:		184,161.73

4 checks in this report.

Grand Total All Checks: 184,161.73

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110488	6/24/2025	00003766	ABEL GLASS & SCREEN	33875	4/24/2025	SPECIALTY HARDWARE ITEMS	139.77	
	Voucher:			33881	5/2/2025	SPECIALTY HARDWARE ITEMS	68.67	208.44
110489	6/24/2025	00001467	ADMINISTRATIVE SERV. CO-	250422	4/30/2025	PROVIDE PHONE-A-RIDE SERVI	62,719.27	62,719.27
	Voucher:							
110490	6/24/2025	00003971	ADMINSURE INC.	17923	5/20/2025	WORKERS COMP CLAIM ADMIN	9,789.00	9,789.00
	Voucher:							
110491	6/24/2025	0010065	AFC HYDRAULIC SEALS &	36129	5/14/2025	REPAIR HYDRAULIC EQUIPMEN	458.58	458.58
	Voucher:							
110492	6/24/2025	0011293	AGRI-TURF DISTRIBUTING, I	105704	5/27/2025	PESTICIDES - FERTILIZERS & PE	736.60	736.60
	Voucher:							
110493	6/24/2025	00004372	AIRGAS USA, LLC	9160584228	4/28/2025	DISTRIBUTATION OF SPECIALTY	480.44	
	Voucher:			9160452906	4/22/2025	DISTRIBUTATION OF SPECIALTY	523.79	
				9160201785	5/15/2025	DISTRIBUTATION OF SPECIALTY	559.79	
				9160026000	4/8/2025	DISTRIBUTATION OF SPECIALTY	800.42	
				9159394303	4/18/2025	DISTRIBUTATION OF SPECIALTY	619.09	
				9159717020	3/31/2025	DISTRIBUTATION OF SPECIALTY	415.75	
				9159090666	3/10/2025	DISTRIBUTATION OF SPECIALTY	444.63	
				9159480512	3/24/2025	DISTRIBUTATION OF SPECIALTY	458.90	4,302.81
110494	6/24/2025	0011325	ALAN'S LAWN & GARDEN CE	85809	5/27/2025	CARRY LARGE SUPPLY OF IRRI	1,199.54	
	Voucher:			86111	5/28/2025	CARRY LARGE SUPPLY OF IRRI	576.27	1,775.81
110495	6/24/2025	00000185	ALL CITY MANAGEMENT SEI	100829	4/30/2025	FY 2024-2025 CROSSING GUARI	15,646.34	
	Voucher:			101178	5/14/2025	FY 2024-2025 CROSSING GUARI	39,302.52	54,948.86
110496	6/24/2025	0011577	ALL PHASE ELECTRIC SUPP	0946-1114777	5/15/2025	INVENTORY PO/ LAMPS	5,074.30	5,074.30
	Voucher:							
110497	6/24/2025	00000018	AMERICAN RENTAL INC.	578667	3/18/2025	MISC EQUIPMENT RENTAL	582.83	582.83
	Voucher:							
110498	6/24/2025	00004309	AMERIFLEX	INV874688	6/2/2025	FSA ADMIN FEE JUNE 2025 FOR	163.50	163.50
	Voucher:							
110499	6/24/2025	0009798	ANIMAL FRIENDS PET HOTE	700304754	4/18/2025	K-9 VETERINARY SERVICES	1,514.00	1,514.00
	Voucher:							
110500	6/24/2025	0007290	APW KNOX-SEEMAN	21134462	5/21/2025	MISC AUTO PARTS & LUBES	85.95	
	Voucher:			21083907	5/7/2025	MISC AUTO PARTS & LUBES	162.04	
				21134463	5/21/2025	MISC AUTO PARTS & LUBES	73.73	321.72
110501	6/24/2025	0014735	ARCINA RISK GROUP LLC	23833	5/15/2025	THRU 4/30/25 - PROFESSIONAL	987.00	987.00
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110502	6/24/2025	00005075	AT&T	000023478335	6/5/2025	04/13/25-05/12/25 BAN 93910347E	150.08	
	Voucher:			000023478330	5/13/2025	04/13/25-05/12/25 BAN 93910347E	778.78	
				000023478331	5/13/2025	04/13/25-05/12/25 BAN 93910347E	1,201.41	
				000023478333	5/13/2025	04/13/25-05/12/25 BAN 93910347E	1,212.71	
				000023478337	5/13/2025	04/13/25-05/12/25 BAN 93910347E	31.59	
				000023478334	5/13/2025	04/13/25-05/12/25 BAN 93910347E	21.63	
				000023559722	6/1/2025	BAN 9391081298: MAY 2025	1,607.36	
				23478332	6/5/2025	BAN 9391034765 04/13/25- 05/12/	1,051.31	
				000023554609	6/1/2025	BAN 9391034759: MAY 2025	60.07	
				000023558387	6/1/2025	BAN 9391068970: MAY 2025	1,766.61	7,881.55
110503	6/24/2025	0009040	ATLAS BACKFLOW	46508	4/28/2025	MISC	805.92	805.92
	Voucher:							
110504	6/24/2025	0010585	AUTOZONE STORES, INC.	05488854849	5/12/2025	AUTO PARTS	17.34	
	Voucher:			05488850237	5/8/2025	AUTO PARTS	53.69	
				05488848882	5/6/2025	AUTO PARTS	38.77	
				05488849332	5/7/2025	AUTO PARTS	33.70	
				05488854717	5/12/2025	AUTO PARTS	11.83	
				00265064495	5/13/2025	AUTO PARTS	49.38	
				05488855933	5/13/2025	AUTO PARTS	214.63	
				05488857081	5/14/2025	AUTO PARTS	2.09	
				05488863926	5/20/2025	AUTO PARTS	19.92	
				05431271011	5/22/2025	AUTO PARTS	25.81	
				00265100696	6/2/2025	AUTO PARTS	95.12	
				05222613304	6/2/2025	AUTO PARTS	38.58	
				05488864191	5/20/2025	AUTO PARTS	39.96	
				05488865905		ORIGINAL INVOICE # 054888641	-55.35	
				05488872822	5/28/2025	AUTO PARTS	46.48	
				05488866057	5/22/2025	AUTO PARTS	7.12	639.07
110505	6/24/2025	0013072	AWP SAFETY	40018027	4/7/2025	REPLACEMENT OF NONREFLEC	7,631.73	7,631.73
	Voucher:							
110506	6/24/2025	0007921	BADGER METER, INC.	1730949	5/8/2025	1" WATER METERS	19,775.60	19,775.60
	Voucher:							
110507	6/24/2025	0015064	BARTOLO, ROSEMARY	Ref000369824	5/28/2025	UB REFUND CST #00066001 - 86	266.84	266.84
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110508	6/24/2025	0014995	BIOSYSTEMS, INC.	21578	5/9/2025	TOOL CLEANER FOR TRUCKS	2,145.00	2,145.00
	Voucher:							
110509	6/24/2025	0013985	BOA ARCHITECTURE	24-3124-2	5/21/2025	DESIGN OF CITY HALL ROOF	6,840.00	6,840.00
	Voucher:							
110510	6/24/2025	00004202	BRENNTAG PACIFIC INC	BPI518162	5/15/2025	SODIUM HYPOCHLORITE 12.5%	568.35	
	Voucher:			BPI518164	5/15/2025	SODIUM HYPOCHLORITE 12.5%	497.32	
				BPI518166	5/15/2025	SODIUM HYPOCHLORITE 12.5%	551.97	
				BPI518163	5/15/2025	SODIUM HYPOCHLORITE 12.5%	1,371.60	
				BPI518165	5/15/2025	SODIUM HYPOCHLORITE 12.5%	278.75	3,267.99
110511	6/24/2025	00000651	BSN SPORTS, LLC	929657803	4/22/2025	SPORTS EQUIPMENT	1,195.96	
	Voucher:			929908239	5/29/2025	SPORTS EQUIPMENT	243.64	1,439.60
110512	6/24/2025	0012885	CANON FINANCIAL SERVICE	40492462	5/9/2025	05/17/25-06/16/25-MONTHLY LEA	1,565.76	
	Voucher:			40978561	5/22/2025	LATE FEE MONTHLY LEASE COI	141.38	
				40583398	5/12/2025	05/20/25-06/19/25 - PD MONTHLY	339.52	2,046.66
110513	6/24/2025	0014074	CARRIER CORPORATION	0090435612	3/10/2025	30-TON CHILLER FOR SGPD POI	51,465.60	51,465.60
	Voucher:							
110514	6/24/2025	0006239	CENTRAL FORD	59006	5/7/2025	AUTO PARTS	147.41	
	Voucher:			58963	5/9/2025	AUTO PARTS	45.78	
				59346	5/15/2025	AUTO PARTS	256.72	
				58964	5/6/2025	AUTO PARTS	67.93	
				59043	5/7/2025	AUTO PARTS	170.89	
				59262	5/13/2025	AUTO PARTS	194.03	
				59010	5/7/2025	AUTO PARTS	388.38	
				59200	5/12/2025	AUTO PARTS	129.49	
				59074	5/9/2025	AUTO PARTS	146.19	
				59352	5/16/2025	AUTO PARTS	52.58	
				59561	5/21/2025	AUTO PARTS	831.58	
				59884	5/28/2025	AUTO PARTS	80.19	
				59577	5/22/2025	AUTO PARTS	131.45	
				59476	5/20/2025	AUTO PARTS	329.11	
				59058		ORIGINAL INVOICE # 59010	-319.20	2,652.53
110515	6/24/2025	0015059	CERDA, XAVIER	Ref000369819	5/28/2025	UB REFUND CST #00065804 - 65	175.57	175.57
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110516	6/24/2025	00004302	CINTAS UNIFORM SERVICES	4219276343	1/28/2025	SHOP TOWEL CLEANING SERVI(	55.30	
	Voucher:			4232599777	6/3/2025	SHOP TOWEL CLEANING SERVI(	55.30	
				4216217820	12/30/2024	SHOP TOWEL CLEANING SERVI(	48.51	
				4223698675	3/11/2025	SHOP TOWEL CLEANING SERVI(	55.30	
				4226688627	4/8/2025	SHOP TOWEL CLEANING SERVI(	55.30	269.71
110517	6/24/2025	00005074	CITY OF HUNTINGTON PARK	24022	4/22/2025	JAN 2024-SEPT 2024 AGREEMEN	5,281.17	
	Voucher:			24015	3/26/2025	JULY 2023-DEC 2023 AGREEMEN	1,521.55	6,802.72
110518	6/24/2025	00005090	CITY OF PARAMOUNT	05/21/25WATER	5/21/2025	3/11/25-5/12/25 - 13652 GARFIELI	111.40	111.40
	Voucher:							
110519	6/24/2025	0013949	CMR: OZAETA, JIMMY	12/03/24	5/28/2025	12/03/24 PLANNING COMMISSIOI	125.00	
	Voucher:			12/05/24	5/28/2025	12/05/24 PLANNING COMMISSIOI	125.00	
				01/21/25	5/28/2025	01/21/25 PLANNING COMMISSIOI	125.00	
				02/04/25	5/28/2025	02/04/25 PLANNING COMMISSIOI	125.00	
				03/18/25	5/28/2025	03/18/25 PLANNING COMMISSIOI	125.00	625.00
110520	6/24/2025	0010131	CMR: PEREZ, JENNY	12-03-24	5/28/2025	12/03/24 PLANNING COMMISSIOI	125.00	
	Voucher:			12-05-24	5/28/2025	12/05/24 PLANNING COMMISSIOI	125.00	250.00
110521	6/24/2025	0009967	CMR: PRIETO, DAISY	12-05-24	5/28/2025	12-05-24 PLANNING COMMISSIO	125.00	
	Voucher:			01/21/25	5/28/2025	01/21/25 PLANNING COMMISSIOI	125.00	
				02/04/25	5/28/2025	02/04/25 PLANNING COMMISSIOI	125.00	
				03/18/25	5/28/2025	03/18/25 PLANNING COMMISSIOI	125.00	
				12-03-24	5/28/2025	12-03-24 PLANNING COMMISSIO	125.00	625.00
110522	6/24/2025	0012949	CMR: RUIZ, LIZETTE	12-03-24	5/28/2025	12-03-24 PLANNING COMMISSIO	125.00	
	Voucher:			12-05-24	5/28/2025	12-05-25 PLANNING COMMISSIO	125.00	
				01-21-25	5/28/2025	01-21-25 PLANNING COMMISSIO	125.00	
				02-04-25	5/28/2025	02-04-25 PLANNING COMMISSIO	125.00	
				03-18-25	5/28/2025	03-18-25 PLANNING COMMISSIC	125.00	625.00
110523	6/24/2025	00000311	COASTLINE EQUIPMENT	1245626	5/28/2025	SERVICE HEAVY EQUIPMENT VE	321.71	
	Voucher:			1234659	4/22/2025	SERVICE HEAVY EQUIPMENT VE	27.45	
				1234661	4/22/2025	SERVICE HEAVY EQUIPMENT VE	18.60	
				1237214	4/30/2025	SERVICE HEAVY EQUIPMENT VE	173.77	
				1124081		ORIGINAL INVOICE # 351	-616.55	
				1234660	4/22/2025	SERVICE HEAVY EQUIPMENT VE	95.10	20.08
110524	6/24/2025	0011922	CONCENTRA MEDICAL CEN	86872176	5/21/2025	LAX EL MONTE & LAX VERNON	718.00	718.00
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110525	6/24/2025	0010352	COUNTY OF LOS ANGELES	IN1452825	5/14/2025	HEALTH DEPT. OPERATING PERI	319.00	319.00
	Voucher:							
110526	6/24/2025	00001303	CPRS	5/28/2025-INVFF	5/28/2025	ANNUAL MEMBERSHIP RENEWA	2,218.73	2,218.73
	Voucher:							
110527	6/24/2025	0013681	DANIELS TIRE SERVICE, INC	200538190	5/13/2025	AUTOMOTIVE TIRES	70.50	70.50
	Voucher:							
110528	6/24/2025	00000314	DAPEER ROSENBLIT & LITV/	24473	4/30/2025	04/30/25-SPECIALIZED LEGAL	49.00	
	Voucher:			24472	4/30/2025	04/01/25-04/30/25-MUNICPAL COI	5,017.50	5,066.50
110529	6/24/2025	00000178	DAVE BANG ASSOCIATES IN	CA53591	3/29/2025	RENTENTION FROM INVOICE CA	7,352.51	7,352.51
	Voucher:							
110530	6/24/2025	0005392	DAVID VOLZ DESIGN	423111	4/30/2025	DESIGN SERVICES FOR CIRCLE	5,222.50	5,222.50
	Voucher:							
110531	6/24/2025	0012407	DAVIS FARR LLP	2854	4/9/2025	FY2024-25 AUDIT	4,416.00	4,416.00
	Voucher:							
110532	6/24/2025	0015049	DE LA TORRE MAYA, MARIA	Ref000369809	5/28/2025	UB REFUND CST #00062236 - 81:	75.48	75.48
	Voucher:							
110533	6/24/2025	00001565	DEPT OF JUSTICE-(DOJ) CE	815676	5/5/2025	APRIL 2025- FINGERPRINT CITY	742.00	742.00
	Voucher:							
110534	6/24/2025	0015063	DERAS, ANA	Ref000369823	5/28/2025	UB REFUND CST #00059914 - 89:	204.28	204.28
	Voucher:							
110535	6/24/2025	0013734	DONALD CHRISTOPHER LA(	SGPD 2025-009	5/18/2025	PROFESSIONAL SERVICES FOR	1,035.00	
	Voucher:			SGPD 2025-007	5/18/2025	PROFESSIONAL SERVICES FOR	1,700.00	
				SGPD 2025-008	5/18/2025	PROFESSIONAL SERVICES FOR	1,700.00	4,435.00
110536	6/24/2025	0011784	EMP: PINEDA, YVETTE	0000654	5/22/2025	MAY 2025 REGISTRATION FOR I	150.00	
	Voucher:			0000679	6/3/2025	JUNE2025 REGISTRATION FOR (	150.00	300.00
110537	6/24/2025	0011925	EMP: RODRIGUEZ, JESUS	77897	5/16/2025	JUNE 2025 SEMINAR FOR PESTI	135.00	135.00
	Voucher:							
110538	6/24/2025	0013809	EXTREME PLATES, LLC	15864	10/31/2024	09/5/24-10/02/24- RUMBLE PLATE	385.88	385.88
	Voucher:							
110539	6/24/2025	00000619	FALCON FUELS, INC.	84240	5/21/2025	REG UNLEADED 10% ETH FUEL	9,817.70	
	Voucher:			83947	5/13/2025	RD 99 DSL LOCATION 4244 SANT	4,049.39	
				84241	5/22/2025	REG UNLEADED 10% ETH FUEL	4,908.83	18,775.92

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110540	6/24/2025	0013912	FAST DEER BUS CHARTER,	13658	5/23/2025	BUSES FOR DEPARTMENT EXCU	1,840.00	
	Voucher:			13558	5/16/2025	BUSES FOR DEPARTMENT EXCU	3,680.00	
				13585	5/17/2025	BUSES FOR DEPARTMENT EXCU	2,070.00	
				13010	3/28/2025	BUSES FOR DEPARTMENT EXCU	2,070.00	
				13186	4/13/2025	BUSES FOR DEPARTMENT EXCU	2,300.00	
				13349	4/25/2025	BUSES FOR DEPARTMENT EXCU	1,610.00	
				13408	5/1/2025	BUSES FOR DEPARTMENT EXCU	2,760.00	
				13443	5/2/2025	BUSES FOR DEPARTMENT EXCU	2,760.00	
				13062	4/3/2025	BUSES FOR DEPARTMENT EXCU	2,760.00	
				13350	4/25/2025	BUSES FOR DEPARTMENT EXCU	1,569.75	
				12447	2/6/2025	BUSES FOR DEPARTMENT EXCU	2,760.00	26,179.75
110541	6/24/2025	0005869	FERGUSON WATERWORKS	0049820	4/23/2025	INVENTORY PO/ WATER PARTS	743.16	
	Voucher:			CM003259		ORIGINAL INVOICE # 10793	-88.90	654.26
110542	6/24/2025	00003770	FLEMING ENVIRONMENTAL	22668	5/12/2025	UNDERGROUND STORAGE TANI	370.79	
	Voucher:			22683	5/28/2025	UNDERGROUND STORAGE TANI	1,196.76	1,567.55

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110544	6/24/2025	0013758	FROST BROWN TODD LLP	210557061	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,888.00	
	Voucher:			210557092	5/31/2025	APRIL 2025 - LEGAL SERVICES	896.00	
				210557097	5/31/2025	APRIL 2025 - LEGAL SERVICES	5,432.85	
				210557103	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,028.50	
				210557104	5/31/2025	APRIL 2025 - LEGAL SERVICES	24,521.70	
				210557110	5/31/2025	APRIL 2025 - LEGAL SERVICES	2,238.79	
				210557105	5/31/2025	APRIL 2025 - LEGAL SERVICES	2,727.15	
				210557111	5/31/2025	APRIL 2025 - LEGAL SERVICES	2,054.30	
				210557062	5/31/2025	APRIL 2025 - LEGAL SERVICES	546.00	
				210557263	5/31/2025	APRIL 2025 - LEGAL SERVICES	25.00	
				210554453	5/31/2025	APRIL 2025 - LEGAL SERVICES	256.00	
				210557131	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,024.00	
				210554449	5/31/2025	APRIL 2025 - LEGAL SERVICES	27.50	
				210557118	5/31/2025	APRIL 2025 - LEGAL SERVICES	257.00	
				210557114	5/31/2025	APRIL 2025 - LEGAL SERVICES	999.00	
				210557116	5/31/2025	APRIL 2025 - LEGAL SERVICES	917.25	
				210557119	5/31/2025	APRIL 2025 - LEGAL SERVICES	7,810.00	
				210557088	5/31/2025	APRIL 2025 - LEGAL SERVICES	96.00	
				210557089	5/31/2025	APRIL 2025 - LEGAL SERVICES	126.60	
				210557091	5/31/2025	APRIL 2025 - LEGAL SERVICES	14,550.85	
				210557096	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,629.45	
				210557095	5/31/2025	APRIL 2025 - LEGAL SERVICES	8,091.50	
				210557058	5/31/2025	APRIL 2025 - LEGAL SERVICES	3,065.71	
				210557060	5/31/2025	APRIL 2025 - LEGAL SERVICES	11,662.00	
				210554454	5/31/2025	APRIL 2025 - LEGAL SERVICES	412.50	
				210557535	5/31/2025	APRIL 2025 - LEGAL SERVICES	11,772.50	
				210557064	5/31/2025	APRIL 2025 - LEGAL SERVICES	10,144.10	
				210557087	5/31/2025	APRIL 2025 - LEGAL SERVICES	10,548.00	
				210554450	5/31/2025	APRIL 2025 - LEGAL SERVICES	615.75	
				210554451	5/31/2025	APRIL 2025 - LEGAL SERVICES	5,693.31	
				210557085	5/31/2025	APRIL 2025 - LEGAL SERVICES	612.00	
				210557093	5/31/2025	APRIL 2025 - LEGAL SERVICES	836.00	
				210557108	5/31/2025	APRIL 2025 - LEGAL SERVICES	448.00	
				210557135	5/31/2025	APRIL 2025 - LEGAL SERVICES	5,024.00	
				210557136	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,568.00	

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
				210557122	5/31/2025	APRIL 2025 - LEGAL SERVICES	64.00	
				210557121	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,056.00	
				210557113	5/31/2025	APRIL 2025 - LEGAL SERVICES	5,478.00	
				210557117	5/31/2025	APRIL 2025 - LEGAL SERVICES	1,209.00	
				210557112	5/31/2025	APRIL 2025 - LEGAL SERVICES	6,348.60	153,700.91
110545	6/24/2025	0013978	G&G ELECTRIC, INC	1-999	3/12/2025	AS NEEDED SERVICES FOR STF	19,040.00	19,040.00
	Voucher:							
110546	6/24/2025	0013954	GANNETT FLEMING, INC.	074896-01-024	5/22/2025	AMENDMENT TO CONTRACT AM	553.34	553.34
	Voucher:							
110547	6/24/2025	0010016	GLOBAL PARATRANSIT INC.	112425-10	5/8/2025	TRANSIT SERVICES FOR GATE E	57,130.80	57,130.80
	Voucher:							
110548	6/24/2025	00002890	GRAINGER	9848239567	4/29/2025	SPECIALTY HARDWARE	1,372.95	
	Voucher:			9489239575	4/29/2025	SPECIALTY HARDWARE	241.78	
				9497593385	5/6/2025	SPECIALTY HARDWARE	131.45	
				9472231266		ORIGINAL INVOICE # 942825835	-170.19	1,575.99
110549	6/24/2025	0013070	GRIFFIN STRUCTURES, INC.	GSI-SGUO-47	4/30/2025	APRIL 2025- PROFESSIONAL SEI	25,188.63	25,188.63
	Voucher:							
110550	6/24/2025	0015051	GROSS, DAVID	Ref000369811	5/28/2025	UB REFUND CST #00062748 - 89	125.11	125.11
	Voucher:							
110551	6/24/2025	00002529	HINDERLITER DE LLAMAS &	SIN0507909	5/30/2025	SALES TAX CONTRACT & AUDIT	10,255.62	10,255.62
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110552	6/24/2025	00000268	HOME DEPOT CREDIT SERV	9375003	4/22/2025	GENERAL MAINTENANCE - MISC	228.08	
	Voucher:			8370416	6/2/2025	MISC SUPPLIES	91.64	
				1374671	3/11/2025	GENERAL MAINTENANCE - MISC	26.22	
				4370346	5/27/2025	MISC SUPPLIES	83.74	
				1370249	5/20/2025	MISC SUPPLIES	411.68	
				0370270	5/21/2025	MISC SUPPLIES	431.82	
				1370266	5/20/2025	MISC SUPPLIES	102.13	
				0370271	5/21/2025	MISC SUPPLIES	55.18	
				7374928	4/14/2025	GENERAL MAINTENANCE - MISC	39.51	
				9341470	4/2/2025	GENERAL MAINTENANCE - MISC	604.20	
				9341471	4/2/2025	GENERAL MAINTENANCE - MISC	604.20	
				9350399-2025	3/13/2025	GENERAL MAINTENANCE - MISC	107.73	
				0374678	3/12/2025	GENERAL MAINTENANCE - MISC	76.99	
				0361872	3/12/2025	GENERAL MAINTENANCE - MISC	39.81	
				9362252	5/12/2025	GENERAL MAINTENANCE - MISC	202.52	
				6374635	3/6/2025	GENERAL MAINTENANCE - MISC	68.56	
				7043723	3/5/2025	GENERAL MAINTENANCE - MISC	125.07	
				6043738	3/6/2025	GENERAL MAINTENANCE - MISC	273.98	
				1370258	5/20/2025	MISC SUPPLIES	231.39	
				1370259	5/20/2025	MISC SUPPLIES	182.65	
				9370277	5/22/2025	MISC SUPPLIES	87.11	
				9370287	5/22/2025	MISC SUPPLIES	330.40	
				9370286	5/22/2025	MISC SUPPLIES	335.62	
				3351086	5/28/2025	MISC SUPPLIES	110.65	
				9362248	5/12/2025	STREET SUPPLIES	69.22	
				3370360	5/28/2025	MISC SUPPLIES	504.92	
				6350952	5/15/2025	STREET SUPPLIES	184.36	
				5351160	6/5/2025	MISC SUPPLIES	117.88	
				3362333	5/28/2025	STREET SUPPLIES	153.60	
				3370140	5/8/2025	STREET SUPPLIES	150.25	
				8370295	5/23/2025	STREET SUPPLIES	100.25	6,131.36
110553	6/24/2025	00000647	HONEYWELL INTERNATION/	5269829662	5/1/2025	ANNUAL HVAC EQUIPMENT MAI	12,040.08	12,040.08
	Voucher:							
110554	6/24/2025	0014882	HYDROCORP, LLC	INV00386	5/13/2025	PROF SRV: PREP CROSS CONN	5,499.00	5,499.00
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110555	6/24/2025	0011438	IN TOUCH A.V.	G03172	5/29/2025	REPAIR OF AUDITORIUM STAGE	1,661.49	1,661.49
	Voucher:							
110556	6/24/2025	0005586	JOE A. GONSALVES & SONS	162522	5/22/2025	LEGISLATIVE ADVOCACY AT THE	2,500.00	2,500.00
	Voucher:							
110557	6/24/2025	0015060	KALLINI, MAGDY	Ref000369820	5/28/2025	UB REFUND CST #00066223 - 10	180.95	180.95
	Voucher:							
110558	6/24/2025	00004004	KELLY SPICERS	50346830	5/2/2025	INVENTORY PO/ COPY PAPER	4,742.20	4,742.20
	Voucher:							
110559	6/24/2025	0012510	KILEY & ASSOCIATES, LLC	SG250530	5/30/2025	AMEND NO 2 TO CONTRACT NO	3,333.33	3,333.33
	Voucher:							
110560	6/24/2025	0008150	L.N. CURTIS & SONS	INV949966	5/20/2025	UNIFORM AND ACCESSORIES	202.01	
	Voucher:			INV950071	5/20/2025	UNIFORM AND ACCESSORIES	642.58	
				INV949337	5/16/2025	UNIFORM AND ACCESSORIES	82.39	926.98
110561	6/24/2025	0012590	LA TRUCK & AUTO INC, NAP/	318056	5/22/2025	AUTOMOTIVE PARTS	253.46	
	Voucher:			317845	5/20/2025	AUTOMOTIVE PARTS	158.92	412.38
110562	6/24/2025	00002870	LAW OFFICES OF JONES & I	125039	9/30/2024	THRU 4/30/25 - PITCHESS MOTIC	800.00	
	Voucher:			128947	4/30/2025	THRU 4/30/25 - PITCHESS MOTIC	2,400.00	3,200.00
110563	6/24/2025	00000488	LINDE GAS & EQUIPMENT IN	49288033	4/22/2025	SPECIALTY POOL PARTS	171.05	171.05
	Voucher:							
110564	6/24/2025	0013735	LM INVESTIGATION LLC	2025-0003	5/17/2025	PROFESSIONAL SERVICES FOR	1,735.00	1,735.00
	Voucher:							
110565	6/24/2025	0014769	LM INVESTIGATIONS LLC	2025-0001	5/7/2025	BACKGROUND INV AND MILAGE	1,751.80	1,751.80
	Voucher:							
110566	6/24/2025	0013620	LOPREST DIVISION OF WRT	0525-03	5/13/2025	EQUIP MAINT AT WELL 27	4,037.51	4,037.51
	Voucher:							
110567	6/24/2025	00005072	LOS ANGELES COUNTY FIRI	L-IN0469659	5/23/2025	CERS PENALTY	524.00	524.00
	Voucher:							
110568	6/24/2025	0014058	LOS ANGELES DETECTION,	25-368	5/1/2025	FIRE ALARM MONITORING - CHL	3,280.00	3,280.00
	Voucher:							
110569	6/24/2025	0013889	MALLORY SAFETY & SUPPL'	6124717	3/26/2025	INVENTORY PO/ SAFETY TOOLS	1,718.26	1,718.26
	Voucher:							
110570	6/24/2025	0015065	MAXGOUP INC	Ref000369825	5/28/2025	UB REFUND CST #00063604 - 94	204.28	204.28
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110571	6/24/2025	00004060	MCMASTER-CARR SUPPLY (	45833524	5/19/2025	SPECIAL HARDWARE. NO WORK	110.60	
	Voucher:			45454014	5/12/2025	SPECIAL HARDWARE. NO WORK	63.42	
				43266431	4/1/2025	SPECIAL HARDWARE. NO WORK	105.25	279.27
110572	6/24/2025	00004093	MELAD & ASSOCIATES	SG25-16	6/1/2025	MELAD & ASSOCIATES PLAN CH	1,575.00	
	Voucher:			SG25-17	6/1/2025	MELAD & ASSOCIATES PLAN CH	10,680.41	
				SG25-18	6/1/2025	MELAD & ASSOCIATES PLAN CH	15,480.00	27,735.41
110573	6/24/2025	0011575	MERCHANTS BUILDING	874854	4/30/2025	FY 24/25 CUSTODIAL AND MAINT	26,126.10	26,126.10
	Voucher:							
110574	6/24/2025	00003815	MICHELSON LABORATORIES	0724898	5/15/2025	TITLE 22 LAB ANALYSIS	1,211.20	
	Voucher:			0724899	5/15/2025	TITLE 22 LAB ANALYSIS	946.25	2,157.45
110575	6/24/2025	0014517	MIDNIGHT PLUMBING LLC	3302	3/26/2025	SPORT CENTER PUBLIC SHOWE	1,121.01	1,121.01
	Voucher:							
110576	6/24/2025	00000170	MISC - PKS & REC REFUND	82463112- SOUTH	5/19/2025	REFUND DEPOSIT (AFTER EVE	495.00	495.00
	Voucher:							
110577	6/24/2025	00000170	MISC - PKS & REC REFUND	86292991- SOUTH	5/21/2025	REFUND DEPOSIT (AFTER EVEI	319.00	319.00
	Voucher:							
110578	6/24/2025	00000170	MISC - PKS & REC REFUND	81352840- FERRL	5/21/2025	REFUND OF DEPOSIT (AFTER E	319.00	319.00
	Voucher:							
110579	6/24/2025	00000170	MISC - PKS & REC REFUND	86673689-ROSAS	5/29/2025	REFUND OF DEPOSIT (AFTER E'	319.00	319.00
	Voucher:							
110580	6/24/2025	00000170	MISC - PKS & REC REFUND	82700913-LOYA	5/20/2025	REFUND ONE MONTH SPLASH M	15.00	15.00
	Voucher:							
110581	6/24/2025	0014476	MONTENEGRO, ADRIAN	Ref000365023	12/17/2024	UB REFUND CST #00062478 - 10	112.43	112.43
	Voucher:							
110582	6/24/2025	0013808	MR. HOSE, INC	258595	6/2/2025	EQUIPMENT HOSE REPAIR AND	476.54	476.54
	Voucher:							
110583	6/24/2025	00004620	MUTUAL PROPANE	799644	4/9/2025	PROPANE SERVICE	168.29	168.29
	Voucher:							
110584	6/24/2025	0009426	MV CHENG & ASSOCIATES,	04/30/2025B	5/2/2025	PROFESSIONAL FINANCIAL AND	14,790.00	
	Voucher:			5/31/2025B	6/3/2025	PROFESSIONAL FINANCIAL AND	12,750.00	27,540.00
110585	6/24/2025	00004969	NATIONAL READY MIXED CC	936873	4/3/2025	CONCRETE, SAND AND AGGREC	2,359.68	
	Voucher:			941544	5/14/2025	CONCRETE, SAND AND AGGREC	1,756.78	4,116.46
110586	6/24/2025	0012286	NATIONWIDE ENVIRONMEN	34714	4/15/2025	MAY 2025 - CITYWIDE STREET S	68,534.70	
	Voucher:			34778	5/15/2025	CITYWIDE STREET SWEEPING Y	68,534.70	137,069.40

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110587	6/24/2025	0010683	NEW CHEF FASHION, INC.	1099303	5/28/2025	UNIFORM POLO SHIRTS	105.19	
	Voucher:			1099302	5/28/2025	UNIFORM POLO SHIRTS	99.65	204.84
110588	6/24/2025	0005289	NOBEL SYSTEMS, INC.	16122	3/20/2025	NOBEL GIS CONTRACT	14,800.00	
	Voucher:			16168	5/31/2025	LIABILITY TREE CLAIMS PROJEC	10,900.00	25,700.00
110589	6/24/2025	0015046	NOVA STORAGE-5949 FIRES	Ref000369806	5/28/2025	UB REFUND CST #00056735 - 59	31.40	31.40
	Voucher:							
110590	6/24/2025	0010281	NV5, INC.	445686	4/30/2025	DEVELOPMENT FOR LRSP	96,005.00	96,005.00
	Voucher:							
110591	6/24/2025	0015033	ODESSA RECORDS	073125	6/2/2025	CONCERT IN THE PARKS EVENT	200.00	200.00
	Voucher:							
110592	6/24/2025	0007984	O'REILLY AUTO PARTS	3063-220730	5/20/2025	AUTO PARTS	30.26	
	Voucher:			3063-220810	5/20/2025	AUTO PARTS	27.68	
				3063-221813	5/27/2025	AUTO PARTS	87.75	
				3063-221112	5/22/2025	AUTO PARTS	35.42	
				3063-221049	5/22/2025	AUTO PARTS	66.06	
				3063-219914	5/14/2025	AUTO PARTS	128.47	
				3063-219885	5/14/2025	AUTO PARTS	22.13	
				3063-219000	5/7/2025	AUTO PARTS	265.78	
				3063-219065	5/8/2025	AUTO PARTS	78.58	
				3063-219070	5/8/2025	AUTO PARTS	27.68	
				3063-219774	5/13/2025	AUTO PARTS	10.50	
				3063-219776	5/13/2025	AUTO PARTS	29.04	
				3063-219751	5/13/2025	AUTO PARTS	26.30	
				3063-219852	5/14/2025	AUTO PARTS	273.32	
				3063-219913	5/14/2025	AUTO PARTS	49.84	
				3063-219969	5/15/2025	AUTO PARTS	58.79	
				3063-221746	5/27/2025	AUTO PARTS	40.51	
				3063-219111	5/8/2025	AUTO PARTS	120.78	
				3063-220885	5/21/2025	AUTO PARTS	21.18	
				3063-220955	5/21/2025	AUTO PARTS	12.94	
				3063-221876	5/28/2025	AUTO PARTS	195.72	
				3063-221953	5/28/2025	AUTO PARTS	53.15	
				3063-222061	5/29/2025	AUTO PARTS	53.15	
				3063-221891	5/28/2025	AUTO PARTS	21.03	
				3063-221171		ORIGINAL INVOICE # 3063-22095	-12.94	1,723.12

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110593	6/24/2025	0015057	PAREDES, JANET	Ref000369817	5/28/2025	UB REFUND CST #00066090 - 81	163.41	163.41
	Voucher:							
110594	6/24/2025	0015066	PATIDAR CLUB REALTY	Ref000369826	5/28/2025	UB REFUND CST #00038220 - 96	1,801.33	1,801.33
	Voucher:							
110595	6/24/2025	0015043	PD: CASTELLANOS, CAESAI	TNR1217	6/3/2025	APRIL21-23,2025 DUI SCHOOL PI	181.18	181.18
	Voucher:							
110596	6/24/2025	0015044	PD: CORREA, AARON	TNR1219	6/3/2025	APRIL30-MAY1,2025 DUI SCHOO	93.18	93.18
	Voucher:							
110597	6/24/2025	0015042	PD: DELGADO, ABDIEL	TNR1218	6/3/2025	APRIL 28-29, 2025 DUI SCHOOL I	57.54	57.54
	Voucher:							
110598	6/24/2025	0015040	PD: GUTIERREZ, PEDRO	TNR1217	6/3/2025	APRIL 21-23, 2025 DUI SCHOOL I	181.18	181.18
	Voucher:							
110599	6/24/2025	0015041	PD: MEZA, MICHAEL	TNR1218	6/3/2025	APRIL 28-29, 2025 DUI SCHOOL I	57.54	57.54
	Voucher:							
110600	6/24/2025	0013573	PD: MIJARES, ADRIAN	TNR1218	6/3/2025	APRIL 28-29,2025 DUI SCHOOL P	57.54	57.54
	Voucher:							
110601	6/24/2025	0015045	PD: SAMANIEGO, CHARLIE	TNR1219	6/3/2025	APRIL 30-MAY 1, 2025 DUI SCHO	93.18	93.18
	Voucher:							
110602	6/24/2025	00004717	PETTY CASH- GENERAL FUI	5/13/25-5/29/25	5/5/2025	5/13/25 -5/29/25 PETTY CASH GE	785.42	785.42
	Voucher:							
110603	6/24/2025	00004713	PETTY CASH- PARKS & REC	04/21/25-5/28/25p	6/2/2025	4/21/25 -5/29/25 PARKS PETTY C	807.13	807.13
	Voucher:							
110604	6/24/2025	0014012	PIPE TEC, INC.	13670	4/29/2025	CLOSED CIRCUIT TELEVISION IN	5,300.00	5,300.00
	Voucher:							
110605	6/24/2025	0015061	PIVARAL, MARIA	Ref000369821	5/28/2025	UB REFUND CST #00066262 - 41	183.79	183.79
	Voucher:							
110606	6/24/2025	0011066	PK: BARNETT, RHONDA	85209777	6/3/2025	FOREFIT FEE-SPRING2025	40.00	40.00
	Voucher:							
110607	6/24/2025	0012870	PK: BIBRIESCA DE ARELLAN	MBSPRING0525	5/30/2025	05/02/25-05/30/25-STEP AEROBIC	405.00	
	Voucher:			MBSPRING0525-1	5/29/2025	05/01/25-05/29/25-STEP AEROBIC	405.00	810.00
110608	6/24/2025	0011257	PK: GUILMETTE, ROBERT	RGEVENT0525	5/30/2025	05/30/25 SOUND BATH	522.60	
	Voucher:			RGSPRING0525	5/28/2025	05/05/25-05/28/25-YOGA CLASSE	840.00	1,362.60
110609	6/24/2025	00003691	PK: LARIOS, JUAN	JLMAY0525	5/19/2025	MAY 2025-KARATE CLASS	475.20	475.20
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110610	6/24/2025	0013797	PK: MANRIQUEZ, EYVAR	EMSPRING0525	5/30/2025	05/01/25-05/30/25-MUAY THAI CO	450.00	450.00
	Voucher:							
110611	6/24/2025	0014459	PK: RANGEL, VIOLETA ISAVE	VRSPRING0525	5/31/2025	05/03/25-05/31/25-ADULT EXERCI	225.00	225.00
	Voucher:							
110612	6/24/2025	00003720	PK: RODRIGUEZ, BEATRIZE	86852520	4/30/2025	04/02/25-04/30/25 OVER EASY CL	81.00	81.00
	Voucher:							
110613	6/24/2025	0010624	PK: SANCHEZ, MARIBEL	MSSPRING0525	5/31/2025	05/03/25-05/31/25-ZUMBA CLASS	180.00	180.00
	Voucher:							
110614	6/24/2025	0013659	PK: SANCHEZ, ROCIO	RSSPRING0525	5/30/2025	05/01/25-05/30/25-ZUMBA CLASS	900.00	900.00
	Voucher:							
110615	6/24/2025	0013796	PK: YOGAWITHVANESA	VJSPRING0525	5/29/2025	05/01/25-05/29/25-ADULT YOGA	315.00	315.00
	Voucher:							
110616	6/24/2025	00003721	PLUMBERS DEPOT INC.	PD-58710	5/13/2025	GAPVAX REPAIR AND PARTS	2,525.30	2,525.30
	Voucher:							
110617	6/24/2025	0005368	PRINTCO DIRECT	86109	2/28/2025	BUSINESS CARDS & LETTERHE/	270.11	
	Voucher:			86189	5/21/2025	PRINTS SETS FOR CAPITAL IMPI	28.80	
				86188	5/21/2025	PRINTS SETS FOR CAPITAL IMPI	365.48	664.39
110618	6/24/2025	00001390	PSI	51606	6/4/2025	REPLACEMENT OF STATIONARY	13,738.54	13,738.54
	Voucher:							
110619	6/24/2025	0011254	PULSIAM	7887	2/28/2025	PULSIAM CROSSROADS INTERF	9,863.36	
	Voucher:			7803	6/20/2024	PULSIAM COPLOGIC TO RMS IN	6,263.16	
				7878	1/28/2025	PULSIAM COPLOGIC TO RMS IN	5,010.53	21,137.05
110620	6/24/2025	00004741	QUALITY FENCE COMPANY	52050	5/13/2025	INSTALLATION OF A 20FT GATE I	9,724.00	9,724.00
	Voucher:							
110621	6/24/2025	0015050	RAMOS, CYNTHIA	Ref000369810	5/28/2025	UB REFUND CST #00065551 - 98:	109.97	109.97
	Voucher:							
110622	6/24/2025	00000416	RAPID-O-PRINT	33807	5/21/2025	CODE ENFORCEMENT ENVELOF	531.13	
	Voucher:			33790	5/13/2025	PRINTING SERVICES	1,500.00	
				00026640	5/20/2025	BUILDING DIV ENVELOPES	371.01	
				33782	5/12/2025	PRINTING SERVICES	716.63	
				33794	5/14/2025	PRINTING SERVICES	1,500.00	4,618.77
110623	6/24/2025	0012962	REGIONAL TAP SERVICE CE	6025073	4/30/2025	APRIL 2025 REG SV SR/DIS (20.0	556.80	556.80
	Voucher:							
110624	6/24/2025	00004773	RET: ALMANZA, JOSEPH A	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	185.08	185.08
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110625	6/24/2025 Voucher:	0008275	RET: AROCHA, FRANCIS X.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
110626	6/24/2025 Voucher:	00001840	RET: BLASKA, WILLIAM MIKE	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
110627	6/24/2025 Voucher:	00004776	RET: CARTER, LLOYD B	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
110628	6/24/2025 Voucher:	00000495	RET: CHAVEZ, ANTHONY A	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110629	6/24/2025 Voucher:	0006505	RET: CORBET, RONALD	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,435.98	1,435.98
110630	6/24/2025 Voucher:	0008746	RET: DELEON, RUBEN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110631	6/24/2025 Voucher:	0011326	RET: GALVAN, RAY A.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110632	6/24/2025 Voucher:	0006508	RET: GOMEZ, JOSEPH C.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110633	6/24/2025 Voucher:	0010881	RET: KOOPMANS, WILLIAM (	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110634	6/24/2025 Voucher:	0010410	RET: LEO, FRANK	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110635	6/24/2025 Voucher:	00003833	RET: MOOMEY, STEVEN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	518.00	518.00
110636	6/24/2025 Voucher:	00003798	RET: RANGEL, ARMANDO	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
110637	6/24/2025 Voucher:	0014732	RETURN TO WORK PARTNE	27938	5/21/2025	ACCOMMODATION MEETING FO	2,220.00	2,220.00
110638	6/24/2025 Voucher:	0015058	REYES SABANDO, BLANCA	Ref000369818	5/28/2025	UB REFUND CST #00063153 - 98:	169.42	169.42
110639	6/24/2025 Voucher:	0015052	RODARTE ZERMENO, YESEI	Ref000369812	5/28/2025	UB REFUND CST #00060223 - 10(	135.42	135.42
110640	6/24/2025 Voucher:	0015054	ROGER, LISA	Ref000369814	5/28/2025	UB REFUND CST #00065853 - 10:	136.62	136.62
110641	6/24/2025 Voucher:	0009162	ROGUE FITNESS	13381075	5/8/2025	WEIGHTS FOR SPORTS CENTEF	7,689.00	7,689.00

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110642	6/24/2025	0012665	RS SCREEN PRINTING &EMI	HAT2025	5/19/2025	STAFF UNIFORMS/ADULT SPOR	2,151.64	2,151.64
	Voucher:							
110643	6/24/2025	0007637	RSG, INC	13058	1/31/2025	JAN 2025 PERMANENT LOCAL H	1,762.50	
	Voucher:			13122	2/28/2025	FEB 2025 PERMANENT LOCAL H	411.25	2,173.75
110644	6/24/2025	00004821	S & J SUPPLY COMPANY, INC	S100246796.001	3/4/2025	MISC HARDWARE	752.45	752.45
	Voucher:							
110645	6/24/2025	0008369	SAFETY-KLEEN SYSTEM, IN	97033506	5/1/2025	CLEANING SERVICE OF EQUIPM	510.41	
	Voucher:			97205166	5/3/2025	CLEANING SERVICE OF EQUIPM	524.73	1,035.14
110646	6/24/2025	0014707	SALES AND DISTRIBUTION,	25050905IN	5/9/2025	SHOCK ABSORBING TAMPER	1,402.42	
	Voucher:			25050904IN	5/9/2025	RHINO DIRT ABSORBENT	2,901.95	4,304.37
110647	6/24/2025	00000322	SAM'S CLUB	999999-2025	4/2/2025	2025 MEMBERSHIP RENEWAL	418.94	
	Voucher:			008451	5/1/2026	FOOD, SNACK'S AND DRINKS FC	593.60	1,012.54
110648	6/24/2025	0015047	SANCHEZ, MANNY & RAFAE	Ref000369807	5/28/2025	UB REFUND CST #00047750 - 10	40.00	40.00
	Voucher:							
110649	6/24/2025	0010623	SECTRAN SECURITY INC.	25050619	5/7/2025	SECTRAN - ARMORED TRUCK SI	444.83	444.83
	Voucher:							
110650	6/24/2025	00004834	SECURITY SIGNAL DEVICES	R-00563873	1/1/2025	FY 2024/2025: PARK & REC SYST	12,792.99	
	Voucher:			S-01143540	3/7/2025	REPAIR AND MAINTENANCE NO	189.00	
				S-01147503	5/13/2025	REPAIR AND MAINTENANCE NO	189.00	
				R-00566794 2025	1/1/2025	FY 2024/ 2025: CIVIC CENTER LC	6,442.74	19,613.73
110651	6/24/2025	0014147	SHERWOOD HR CONSULTIN	11272024	11/27/2024	ONE ON ONE COACHING SERVI	2,250.00	2,250.00
	Voucher:							
110652	6/24/2025	0015048	SINGH, HECTOR	Ref000369808	5/28/2025	UB REFUND CST #00035613 843	40.00	40.00
	Voucher:							
110653	6/24/2025	0015056	SKY LIVING INVESTMENTS	Ref000369816	5/28/2025	UB REFUND CST #00066239 - 96	156.97	156.97
	Voucher:							
110654	6/24/2025	00004857	SMITH FASTENER COMPAN	0055022	5/8/2025	SPECIALITY HARDWARE	470.10	470.10
	Voucher:							
110655	6/24/2025	00004868	SO CALIF REHABILITATION S	2025-APR	4/30/2025	APR 2025 CITY OF SOUTH GATE	316.48	316.48
	Voucher:							
110656	6/24/2025	0012555	SPLASHTOP INC	INV23508121	4/16/2025	SPLASHTOP BUSINESS REMOTE	5,093.83	5,093.83
	Voucher:							
110657	6/24/2025	00001068	STATE CONTROLLER'S OFFI	FTB-00008146	5/7/2025	FTB OFFSET PROGRAM(NS) CAL	1,560.75	1,560.75
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110658	6/24/2025	00004908	STATUS ONE MEDICAL INC	70086	5/22/2025	FIRST AID SUPPLIES RESTOCK	148.46	
	Voucher:			69976	3/25/2025	FIRST AID KITS	1,231.77	1,380.23
110659	6/24/2025	0008773	STOTZ EQUIPMENT	E06426	5/1/2025	JOHN DEERE AERCORE AERIFIE	16,612.50	16,612.50
	Voucher:							
110660	6/24/2025	0014943	TEAMCIVX, LLC	3904	6/1/2025	RESEARCH TO PREP FOR UUT I	7,700.00	
	Voucher:			3876	5/1/2025	RESEARCH TO PREP FOR UUT I	8,422.50	16,122.50
110661	6/24/2025	0015062	TEDESCO LEASING	Ref000369822	5/28/2025	UB REFUND CST #00066116 - 51:	204.28	204.28
	Voucher:							
110662	6/24/2025	0012474	THE HOME DEPOT DEPOT P	864493689	5/13/2025	INVENTORY PO/ BLEACH	460.39	460.39
	Voucher:							
110663	6/24/2025	0011640	TIREHUB, LLC	50055876	5/29/2025	TIRES PURCHASE	544.94	
	Voucher:			50048298	5/29/2025	TIRES PURCHASE	308.93	853.87
110664	6/24/2025	0010699	TRANSYSTEMS CORPORATI	0004876676	5/28/2025	I-710 FIRESTONE BLVD SOUTHB	2,480.20	2,480.20
	Voucher:							
110665	6/24/2025	0013584	TRUE NORTH COMPLIANCE	25-05-022-01	6/1/2025	TRUE NORTH PLAN CHECK SVC	6,704.01	6,704.01
	Voucher:							
110666	6/24/2025	0008005	U.S. BANK-PARS ACCT#6746	JUN2025	5/15/2025	JUNE 2025: PARS SUPPLEMENT/	5,349.40	5,349.40
	Voucher:							
110667	6/24/2025	0008005	U.S. BANK-PARS ACCT#6746	JUL 2025-MOSTAI	5/15/2025	JUL 2025 - M. MOSTAKHAMI: PAI	680.00	
	Voucher:			JUL 2025-LOUIE	5/15/2025	JUL 2025: KEN LOUIE: PARS - EX	550.00	1,230.00
110668	6/24/2025	00004964	UNDERGROUND SERVICE A	520250213	6/1/2025	DIG ALERTS	422.55	
	Voucher:			24-253868	6/1/2025	DIG ALERTS	180.29	602.84
110669	6/24/2025	0013792	UNIFIRST CORPORATION	CSG0425	5/9/2025	APRIL 2025-PROCUREMNT OF C	743.81	743.81
	Voucher:							
110670	6/24/2025	0013792	UNIFIRST CORPORATION	CSG0525	6/4/2025	PROCUREMNT OF CITY-ISSUED	640.98	640.98
	Voucher:							
110671	6/24/2025	0005750	UNITED INDUSTRIES	238015	5/8/2025	INVENTORY PO/ NITRILE GLOVE	1,832.62	1,832.62
	Voucher:							
110672	6/24/2025	0010265	UNITED PACIFIC SERVICES,	1004-1-1004-5	4/30/2025	APR 2025 - ANNUAL TREE MAINT	66,640.00	
	Voucher:			1003-1-1003-4	3/31/2025	MAR 2025 - ANNUAL TREE MAIN	32,570.00	99,210.00
110673	6/24/2025	0015055	VALENZUELA, ALMA	Ref000369815	5/28/2025	UB REFUND CST #00050852 - 96:	150.00	150.00
	Voucher:							
110674	6/24/2025	0015053	VENTURE DEVELOPMENT I	Ref000369813	5/28/2025	UB REFUND CST #00066263 - 94	136.62	136.62
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110675	6/24/2025	0013073	VIRTUAL ZONE	10832	5/16/2025	PRINTING/MAILING OF ADVISOR	3,695.66	
	Voucher:			10831	3/3/2025	VINYL STICKER OUTSIDE/INSIDE	31.01	3,726.67
110676	6/24/2025	00002634	VULCAN MATERIALS COMPA	3145010	4/9/2025	ASPHALT, BASE, EMULSION PRC	392.91	
	Voucher:			3153051	4/11/2025	ASPHALT, BASE, EMULSION PRC	524.04	
				3152725	4/11/2025	ASPHALT, BASE, EMULSION PRC	697.18	
				3330190	4/30/2025	ASPHALT, BASE, EMULSION PRC	521.49	
				3360663	5/7/2025	ASPHALT, BASE, EMULSION PRC	724.35	
				3363694	5/7/2025	ASPHALT, BASE, EMULSION PRC	392.91	
				3529268	5/30/2025	ASPHALT, BASE, EMULSION PRC	138.29	
				3528951	5/30/2025	ASPHALT, BASE, EMULSION PRC	241.45	
				3481032	5/23/2025	ASPHALT, BASE, EMULSION PRC	139.56	
				3153531	4/11/2025	ASPHALT, BASE, EMULSION PRC	526.59	
				3330458	4/30/2025	ASPHALT, BASE, EMULSION PRC	520.22	4,818.99
110677	6/24/2025	00004423	WALTERS WHOLESALE ELE	S127735012.001	4/15/2025	ELECTRICAL SUPPLIES	674.94	674.94
	Voucher:							
110678	6/24/2025	00002593	WAXIE'S SANITARY SUPPLY	83177393A	4/17/2025	VACUUMS & FLOOR SCRUBBER	16,034.19	16,034.19
	Voucher:							
110679	6/24/2025	0010471	WEBSTER'S BEE'S REMOVA	3446	5/5/2025	BEE REMOVAL SERVICE	250.00	
	Voucher:			3460	5/15/2025	BEE REMOVAL SERVICE	250.00	500.00
110680	6/24/2025	0010476	WECK LABORATORIES INC	W5E0704	5/9/2025	WATER QUALITY SAMPLING	440.00	
	Voucher:			W5E0705	5/9/2025	WATER QUALITY SAMPLING	135.00	
				W5E1588	5/27/2025	WATER QUALITY SAMPLING	135.00	
				W531591	5/27/2025	WATER QUALITY SAMPLING	30.00	
				WE1590	5/27/2025	WATER QUALITY SAMPLING	200.00	940.00
110681	6/24/2025	00000032	WEST COAST MAILERS	11925	5/20/2025	PRINT, FOLD, INSERT E-CCR	1,595.00	1,595.00
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110682	6/24/2025	00000561	WESTERN EXTERMINATOR	77374046	5/20/2025	GOPHER CONTROL AT HOLLYD/	375.00	
	Voucher:			76040363	4/30/2025	FY 24/25 ANNUAL PEST CONTRC	165.40	
				77372176	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	76.45	
				77372175	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	227.15	
				77370561	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	121.00	
				77370560	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	46.50	
				77370559	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	42.00	
				77370558	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	151.50	
				77370107	5/13/2025	FY 24/25 ANNUAL PEST CONTRC	228.70	
				77378419	6/30/2025	GOPHER CONTROL AT HOLLYD/	1,950.00	3,383.70
110683	6/24/2025	00001522	WHITE CAP CONSTRUCTION	50031411046	5/15/2025	SPECIAL TOOLS	204.35	204.35
	Voucher:							
110684	6/24/2025	0012301	WHITTIER FERTILIZER COM	424224	5/5/2025	SOIL MIXES,AMENDMENTS & SP	1,140.73	1,140.73
	Voucher:							
110685	6/24/2025	00001280	WILLDAN	00233974	4/23/2025	AS NEEDED PSA WITH WILLDAN	4,410.00	
	Voucher:			006-29505	2/11/2025	JAN 2025 CIP SUPPORT	1,600.00	
				00629731	3/21/2025	FEB 2025 CIP SUPPORT	1,000.00	
				00340394C	3/19/2025	02/28/25 CIP SUPPORT	935.00	
				00629312	1/10/2025	DEC 2024 CIP SUPPORT	1,122.00	
				00340706A	5/16/2025	THRU 5/2/25 - CIP SUPPORT	340.00	
				00629737	3/24/2025	PROFESSIONAL TRAFFIC ENGIN	3,933.00	
				00625190	3/30/2023	THRU 01/27/25-5037 PATATA ST	2,298.00	15,638.00
110686	6/24/2025	0007584	WINZER CORPORATION	3343018	5/13/2025	INVENTORY PO/ SPRAY PAINT	1,541.39	1,541.39
	Voucher:							
110687	6/24/2025	0006745	XTREME AUTOBODY	3235	5/6/2025	AUTO BODY REPAIRS	1,997.21	1,997.21
	Voucher:							

Bank : botw BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
110688	6/24/2025	00000062	ZIEGLER'S HARDWARE& SU	5235- 2025	3/27/2025	MISC HARDWARE	134.37	
	Voucher:			5224	3/24/2025	MISC HARDWARE	66.14	
				5298	4/7/2025	MISC HARDWARE	16.58	
				5492	5/14/2025	MISC HARDWARE	13.46	
				5485	5/13/2025	MISC HARDWARE	24.91	
				5539	5/27/2025	MISC HARDWARE	4.93	
				5534	5/23/2025	MISC HARDWARE	21.01	
				5565	5/31/2025	MISC HARDWARE	64.17	
				5538	5/27/2025	MISC HARDWARE	25.42	
				5442	5/6/2025	MISC HARDWARE	27.68	398.67
1421579152	6/5/2025	00001186	EMPLOYMENT DEVELOPME	L0671435216	5/7/2025	01/1/25-03/31/25 UNEMPLOYMEI	17,275.20	17,275.20
	Voucher:							

Sub total for BANK OF THE WEST: 1,361,861.15

200 checks & 1 wire in this report.

Grand Total All Checks: 1,361,861.15

Bank : botw BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
2933	5/8/2025	00004708	PERS HEALTH PLAN	Ben368109	5/8/2025	JUNE 2025 MEDICAL HMO ANTHI	532,810.84	532,810.84
	Voucher:							
2946	6/5/2025	00000004	NATIONWIDE RETIREMENT :	Ben369577	6/5/2025	DEF COMP NATIONWIDE: PAYME	100,162.85	100,162.85
	Voucher:							
2947	6/5/2025	00001186	EMPLOYMENT DEVELOPME	Ben369579	6/5/2025	SDI: PAYMENT	63,672.39	63,672.39
	Voucher:							
2948	6/5/2025	00002370	INTERNAL REVENUE SERVI(	Ben369581	6/5/2025	MEDICARE: PAYMENT	178,294.93	178,294.93
	Voucher:							
2949	6/5/2025	00004836	SEIU LOCAL 721 CTW CLC-2	Ben369583	6/5/2025	SEIU DUES: PAYMENT	3,040.76	3,040.76
	Voucher:							
2951	6/5/2025	00000343	PUBLIC EMPLOYEES RETIRI	Ben369587	6/5/2025	MILITARY SERVICE CREDIT: PAY	296,796.74	296,796.74
	Voucher:							
2952	6/5/2025	00004996	SEIU-COPE LOCAL 721, LA/C	Ben369589	6/5/2025	SEIU- COPE LOCAL 721 DEDUCT	88.01	88.01
	Voucher:							
2953	6/5/2025	00004988	CHILD SUPPORT ON-LINE, S	Ben369591	6/5/2025	CHILD SUPPORT-ONLINE: PAYMI	1,036.12	1,036.12
	Voucher:							

Sub total for BANK OF THE WEST: 1,175,902.64

8 wires in this report.

Grand Total All Wires: 1,175,902.64

Bank : efbotw BANK OF THE WEST EFT

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
4910	6/24/2025	0014823	RET: ANTHONY PEREZ, EDV	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4911	6/24/2025	0012466	RET: ADAMS, PAUL L.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,299.14	1,299.14
	Voucher:							
4912	6/24/2025	0005570	RET: ALONZO, ANTHONY	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,011.40	1,011.40
	Voucher:							
4913	6/24/2025	0014715	RET: ANDERSON, KENNETH	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4914	6/24/2025	0012843	RET: AUSTIN, BYRON A.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4915	6/24/2025	0005813	RET: AVILA, VINCENT	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4916	6/24/2025	0013775	RET: AVILES, OMAR ADOLFC	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4917	6/24/2025	0014366	RET: BARKER, RILEY M.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4918	6/24/2025	0012982	RET: BONILLA CLAYTON, YAI	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4919	6/24/2025	00001265	RET: BRASSFIELD, CHARLE	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4920	6/24/2025	0006324	RET: BURBACH, MAUREEN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4921	6/24/2025	0012844	RET: CAMACHO, EDWARD	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4922	6/24/2025	0014800	RET: CHAVEZ, CELESTE	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4923	6/24/2025	00000817	RET: CHRIST, DOUGLAS F	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4924	6/24/2025	00003408	RET: DAMRON, ROGER V	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4925	6/24/2025	0014404	RET: DAVILA, PAULITA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4926	6/24/2025	0013163	RET: DAVIS, RANDALL JOHN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,196.68	1,196.68
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
4927	6/24/2025	00004777	RET: DAY, ROBERT A	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4928	6/24/2025	00001776	RET: EADE, JOANN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	185.08	185.08
	Voucher:							
4929	6/24/2025	00003973	RET: EADS, KENNETH P.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,011.40	1,011.40
	Voucher:							
4930	6/24/2025	00003853	RET: FANNIN, ZONA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4931	6/24/2025	0008820	RET: FERNANDEZ, CARLOS	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4932	6/24/2025	00004403	RET: FIELD, GARY	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4933	6/24/2025	0006507	RET: FIGUEROA, GLORIA A.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4934	6/24/2025	0013564	RET: FLAD, MICHAEL	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,339.68	1,339.68
	Voucher:							
4935	6/24/2025	00000605	RET: FORRESTER, BOB L	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4936	6/24/2025	0005355	RET: GALBREATH, RUSSELL	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	388.13	388.13
	Voucher:							
4937	6/24/2025	0011186	RET: GAMBOA, OSCAR	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4938	6/24/2025	00000496	RET: GEORGE, RONALD P	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4939	6/24/2025	0013121	RET: GONZALES, LORETTA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4940	6/24/2025	00003940	RET: GONZALEZ, HIRAM	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4941	6/24/2025	0006328	RET: GUTIERREZ, MANUEL	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4942	6/24/2025	0014822	RET: GUTIERREZ, REYNA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4943	6/24/2025	0006510	RET: HERNANDEZ, MARIA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
4944	6/24/2025	0006329	RET: HOMSHER, HUGH	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	738.56	738.56
	Voucher:							
4945	6/24/2025	0013216	RET: HUFFMAN, EDWARD R/	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4946	6/24/2025	0012845	RET: HUGAR L., JAMES	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4947	6/24/2025	00004784	RET: HUNTRODS, RICHARD	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	239.00	239.00
	Voucher:							
4948	6/24/2025	0009521	RET: HUPP, KEITH	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4949	6/24/2025	0008058	RET: INMAN, RONALD	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4950	6/24/2025	00004785	RET: IRISH, TERRY F	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4951	6/24/2025	0014405	RET: JEFFERS, CHRIS J.	JUNE 2025	6/9/2025	JUNE-AUG 2025- RETIREE MEDI	1,500.00	1,500.00
	Voucher:							
4952	6/24/2025	0011110	RET: JOHNSON, GERALD	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4953	6/24/2025	00004787	RET: KENNEDY, GARY E	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4954	6/24/2025	0005356	RET: KEY, ANDREW	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,011.40	1,011.40
	Voucher:							
4955	6/24/2025	0011111	RET: KOOMEN, SHERI L.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4956	6/24/2025	0009946	RET: LEFEVER, STEVEN A.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	200.00	200.00
	Voucher:							
4957	6/24/2025	00004789	RET: LILLEY, RAYMOND E	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4958	6/24/2025	0012707	RET: LLOYD, BRUCE W.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4959	6/24/2025	0012927	RET: LONG, PENG	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4960	6/24/2025	0005633	RET: LOPEZ, ALFONSO	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	590.37	590.37
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
4961	6/24/2025	0006511	RET: LOPEZ, RAMON A.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4962	6/24/2025	0009453	RET: LOPEZ, VERONICA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4963	6/24/2025	0013398	RET: MARIN, SANDRA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4964	6/24/2025	0007656	RET: MATSUKIYO, DAVID	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4965	6/24/2025	0014276	RET: MCEVILLY, DEBORAH	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4966	6/24/2025	0013777	RET: MONTANEZ JR., ABELIN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
	Voucher:							
4967	6/24/2025	00003328	RET: MOSBY, DOROTHEA S	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	185.08	185.08
	Voucher:							
4968	6/24/2025	0011895	RET: MUNOZ, ALFREDO	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4969	6/24/2025	00003239	RET: NASSAR, SAMI R	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	200.00	200.00
	Voucher:							
4970	6/24/2025	0014639	RET: O'MALLEY, DEREK	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4971	6/24/2025	0012468	RET: ORTIZ, JULIAN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	768.52	768.52
	Voucher:							
4972	6/24/2025	0012467	RET: PATINO, IGNACIO M.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4973	6/24/2025	0011522	RET: PELLERIN, ROBERT	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4974	6/24/2025	00005237	RET: PEREZ, SUSAN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4975	6/24/2025	0010733	RET: PIXLER, DAVID	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4976	6/24/2025	00004794	RET: POWELL, ROBERT K.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4977	6/24/2025	0006326	RET: RAMIREZ, VIRGINIA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
4978	6/24/2025	0006327	RET: RASCO, ANGELA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4979	6/24/2025	0011967	RET: RIVERA, FRANK J.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	786.34	786.34
	Voucher:							
4980	6/24/2025	0011978	RET: RIVERA, HANNAH TELL	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	786.34	786.34
	Voucher:							
4981	6/24/2025	0012837	RET: RODRIGUEZ, ANNA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4982	6/24/2025	0012682	RET: RUIZ, NELLIE	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4983	6/24/2025	0011112	RET: SALDIVAR, MARIO M.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4984	6/24/2025	0013274	RET: SAUCEDO NEVAREZ, L	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4985	6/24/2025	0009865	RET: SCHRADER, GEORGE I	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,331.00	1,331.00
	Voucher:							
4986	6/24/2025	0011521	RET: SCOTT, DAVID	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
	Voucher:							
4987	6/24/2025	0013273	RET: SEKIYA, JONATHAN M	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,086.55	1,086.55
	Voucher:							
4988	6/24/2025	00000458	RET: SEWELL, ELAINE	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4989	6/24/2025	00000459	RET: SEWELL, KENNETH R	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4990	6/24/2025	0006513	RET: SHETTER, RANDOLPH	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
	Voucher:							
4991	6/24/2025	00000869	RET: SMITH, CHARLES R	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4992	6/24/2025	00004796	RET: SPEELMAN, PATRICIA L	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4993	6/24/2025	00002147	RET: SPROWLS, KENNETH C	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	250.00	250.00
	Voucher:							
4994	6/24/2025	0008313	RET: SULLIVAN, DARREN	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,011.40	1,011.40
	Voucher:							

Bank : efbotw BANK OF THE WEST EFT (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
4995	6/24/2025 Voucher:	0006512	RET: TATTI, WILLIAM P.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
4996	6/24/2025 Voucher:	0012960	RET: TAYLOR, TOM C.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
4997	6/24/2025 Voucher:	0014457	RET: TEEPLES, JAMES	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78
4998	6/24/2025 Voucher:	0014524	RET: TIMOTEO, VINEULA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
4999	6/24/2025 Voucher:	0014403	RET: TORRES, DAVID E	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	200.00	200.00
5000	6/24/2025 Voucher:	0012959	RET: TREJO, RAMONA M	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
5001	6/24/2025 Voucher:	0014379	RET: URTEZ, YOLANDA	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
5002	6/24/2025 Voucher:	00003573	RET: VAN LIEROP, MARTIN G	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	426.70	426.70
5003	6/24/2025 Voucher:	0013776	RET: VARGAS, ALEX J.	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	300.00	300.00
5004	6/24/2025 Voucher:	00003959	RET: WADE, RICHARD	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	306.00	306.00
5005	6/24/2025 Voucher:	0007655	RET: WELLS, GREGORY	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	768.52	768.52
5006	6/24/2025 Voucher:	00004379	RET: WHALEN, HARVEY	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	150.00	150.00
5007	6/24/2025 Voucher:	0008821	RET: WILLIAMS, TIMOTHY	JUNE 2025	6/9/2025	JUNE 2025- RETIREE MEDICAL II	1,507.78	1,507.78

Sub total for BANK OF THE WEST EFT: 60,830.67

98 EFTs in this report.

Grand Total All EFT's: 60,830.67

WARRANT REGISTER SUMMARY
CITY COUNCIL MEETING OF 6/24/2025

TOTAL PART I - PAYROLL- RELATED CHECKS		59,136.20
TOTAL PART II - PREPAID CHECKS (6/04/2025)		294,714.12
TOTAL PART III - PREPAID CHECKS (6/11/2025)		184,161.73
TOTAL PART IV - ACCOUNTS PAYABLE CHECKS & WIRE TRANSFERS		1,361,861.15
TOTAL PART V - PAYROLL- RELATED WIRE TRANSFERS		1,175,902.64
TOTAL PART VI - ACCOUNTS PAYABLE EFTs		60,830.67
	SUB - TOTAL	3,136,606.51
LESS: VOIDS		0.00
LESS: EMPLOYEE PAYROLL DEDUCTIONS		(475,008.09)
	GRAND TOTAL	2,661,598.42

SOUTH GATE CITY COUNCIL
WARRANT APPROVAL AND CANCELLATION

Warrant Number 110465 to Warrant Number 110688 Inclusive, plus WireTransfers and EFTs totaling $2,661,598.42 as listed on the accompanying Accounts Payable Warrant Register of JUNE 24, 2025 are approved as presented, with the exception of the following voided and replacement warrants:

Voided Check Number	Vendor	Check Date	Amount	Reason for Void or Replacement
	TOTAL OF VOIDED CHECKS		$0.00	
108048	FACTORY MOTOR PARTS COMPANY	11/26/2024	$973.22	STALE DATED ISSUED REPLACEMENT CHECK# 110482
107871	HEADSETS.COM	11/12/2024	$6,239.97	STALE DATED ISSUED REPLACEMENT CHECK# 110483
	* TOTAL OF REPLACEMENT CHECKS		$7,213.19	

* Replacement checks reported in previous warrant registers have no impact to the grand total.

DIRECTOR OF ADMINISTRATIVE SERVICES

Pursuant to action of the City Council on JUNE 24, 2025 at a regular or adjourned meeting, the City Treasurer was ordered to pay and/or cancel the above warrants, wire transfers & ETFs, as approved.