

CITIZENS ADVISORY COMMITTEE CITIZENS ADVISORY COMMITTEE AGENDA

Wednesday, March 1, 2023 at 6:00 p.m.

SOUTH GATE COUNCIL CHAMBERS AND/OR TELECONFERENCE 8650 CALIFORNIA AVE SOUTH GATE, CA 90280

DIAL-IN-NUMBER: 1(669) 900-6833 830 8587 3565 442630

HTTPS://US02WEB.ZOOM.US/J/83085873565? PWD=SU1IBFNRZEP1K1Q5ZGJTQWRGQ1JBDZ09

CITIZEN ADVISORY COMMITTEE MEMBER CYNTHIA CHAVEZ
AND CANDICE ESQUIVEL
WILL BE PARTICIPATING VIA TELECONFERENCE.

COMMITTEE MEMBER
CYNTHIA CHAVEZ
5204 PENDLETON AVE APT 6
SOUTH GATE CA 90280

COMMITTEE MEMBER
CANDICE ESQUIVEL
4730 TWEEDY BOULEVARD
SOUTH GATE CA 90280

Call To Order

Pledge of Allegiance

Roll Call

City Officials:

Chairperson Vice Chairperson

Cyndi Esquivel

Committee Member Committee Member

Mayra Castaneda Andres Gonzalez

Mary De Lourdes Castillo Andrea Martinez

Cynthia Chavez Norma Mendoza

Janet Cazares Miriam Ruiz Garcia

Rosa Delgado Anthony Zepeda

Candice Esquivel

Meeting Compensation Disclosure

Pursuant to Government Code Section 54952.3: Disclosure of compensation for meeting attendance by Citizen Advisory Committee is \$25.00 per meeting.

Items:

Item No. 1

The Citizen Advisory Committee will consider approving the minutes for the Citizen Advisory Committee meeting of June 22, 2022.

Documents:

Item No. 1.pdf

Item No. 2

Reorganization of the Citizen Advisory Committee

	Documents:
	Item No. 2.pdf
	Item No. 3
	Discussion and recommendation for fiscal year 2023-2024 for the Community Development Block Grant funding.
	Documents:
	Item No. 3.pdf
Com	<u>iments</u>
any i	is time, members of the public and staff may address the Citizen Advisory Committee regarding tems within the subject matter jurisdiction of the Citizen Advisory Committee. No action may be non items not listed on the agenda unless authorized by law.
Aud	ience Comments
City	Staff Comments
Citiz	zen Advisory Committee Comments
<u>Adjo</u>	<u>purnment</u>

In compliance with the American with Disabilities Act, if you need special assistance to participate in the Citizen Advisory Committee Meetings, please contact Community Development Department. Notification 48 hours prior to the City Council Meeting will enable the City to make reasonable arrangements to assure accessibility.

Materials related to an item on this Agenda submitted to the Citizen Advisory Committee after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 8650 California Avenue, South Gate, California 90280 (323) 563-9510 * fax (323) 563-5411 * www.cityofsouthgate.org

MINUTES OF THE REGULAR MEETING OF THE CITIZEN ADVISORY COMMITTEE TUESDAY, JUNE 22, 2022

1. CALL TO ORDER

The Citizen Advisory Committee of the City of South Gate met in-person and via teleconference on the above-mentioned date at 6:31 PM

2. PLEDGE OF ALLEGIANCE – Committee Cynthia Chavez

3. ROLL CALL

Commissioners Present: Chairperson Cyndi Esquivel Committee Members, Castillo, Chavez, Candice

Esquivel, Janer, Johnson, Laborin, Martinez, and Ruiz

Commissioners Absent: Vice Chairperson Jimmy Torres, Committee Member Cazares, Jarquin, Mendoza,

Montalvo, and Saucedo

Late: Anthony Zepeda arrived at 7:09pm

Staff Present: Meredith T. Elguira, Director of Community Development

Ana LeNoue, Interim Housing Administrator

Jose Montano, Recording Secretary

4. REPORT ON POSTING AND MEETING COMPENSATION DISCLOSURE

5. MINUTES

MOTION: Committee member Ruiz moved to approve the minutes of March 9,2022 and Chairperson Esquivel seconded the motion. Motion carried unanimously, with the following roll call vote:

AYES: Cyndi Esquivel, Castillo, Chavez, Candice Esquivel, Janer, Johnson, Laborin, Martinez,

and Ruiz.

NOES: None ABSTAIN: None

MOTION: Committee member Laborin moved to approve the minutes of May 18, 2022, with the following amendments: Committee member Candice Esquivel, Janer, Martinez, Montalvo will be marked as excused not absent and Committee member Castillo seconded the motion. Motion carried unanimously, with the following roll call vote:

AYES: Cyndi Esquivel, Castillo, Chavez, Candice Esquivel, Janer, Johnson, Laborin, Martinez,

and Ruiz.

NOES: None ABSTAIN: None

6. RECOMMENDATION FOR FISCAL YEAR 2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING

Ana LeNoue, Interim Housing Administrator presented a staff report to the Citizen Advisory Committee and there was a range of discussion amongst the Citizen Advisory Committee Members and staff regarding the recommendation for Fiscal Year 2022-2023 Community Development Block Grant (CDBG) funding.

MOTION: Committee member Laborin moved to remove the recommended funding of \$20,000 from the Los Angeles Centers for Alcohol and Drug Abuse and allocate \$10,000 to the Home Modification Program and \$10,000 to the South Gate Police Explorers, Committee member Castillo seconded the motion. Motion carried 9 ayes, 1 noes and 6 absent, with the following roll call vote:

AYES: Cyndi Esquivel, Castillo, Chavez, Candice Esquivel, Janer, Johnson, Laborin, Martinez,

Ruiz

NOES: Zepeda ABSTAIN: None

MOTION: Committee member Laborin moved to approve the recommendation for the Community Development Block Grant (CDBG) Funding for fiscal year 2022-2023 with the above-mentioned changes, Committee member Zepeda seconded the motion. Motion carried unanimously, with the following roll call vote:

Committee member Ruiz recuse herself from all votes related to the Parks and Recreation funding but will vote for the remaining items.

AYES: Cyndi Esquivel, Castillo, Chavez, Candice Esquivel, Janer, Johnson, Laborin, Martinez,

Ruiz and Zepeda

NOES: None ABSTAIN: None

7. AUDIENCE COMMENTS

None

8. CITY STAFF COMMENTS

Meredith T Elguira, Director of Community Development informed the Citizen Advisory Committee that there might me a change in the amount of committee members.

9. CITIZEN ADVISORY COMMITTEE COMMENTS

Committee member Martinez would like an update of the final approval of the Community Development Block Grant (CDBG) Funding for fiscal year 2022-2023 that will go before council. Committee member Laborin notified staff that Vice Chairperson Jimmy Torres resigned a few months ago. Selection of Vice Chairperson will be on the next meeting. Chairperson Esquivel welcomed the new committee member Cynthia Chavez to the Citizen Advisory Committee.

10. ADJOURNMENT

The meeting was adjourned at 7:55 PM.

	RESPECTFULLY,
	Meredith T. Elguira, Director of Community Development
APPROVED:	
Cyndi Esquivel, Chairperson	

Elguira

City of South Gate CITIZENS' ADVISORY COMMITTEE

For the Regular Meeting of: March 1, 2023
Originating Department: Community Development

Housing Manager: Wrst Or Gwyll Director: Meredith 1

SUBJECT: REORGANIZATION OF THE CITIZENS' ADVISORY COMMITTEE

PURPOSE: In accordance with the Municipal Code Title 1, Chapter 1.2, Section 1.25.050 and the City of South Gate Citizen Participation Plan, each year the Citizens' Advisory Committee shall elect a new Chairperson and Vice Chairperson for a term of one year.

RECOMMENDED ACTION: It is recommended that the Citizens' Advisory Committee re-organize by nominating and voting for a new Chairperson and new Vice Chairperson for a one-year term. The selection will be ratified by a majority vote of the Citizens' Advisory Committee.

City of South Gate CITIZENS' ADVISORY COMMITTEE

For the Regular Meeting of: March 1, 2023 Originating Department: Community Development

Housing Manager:

Muthector: Carol Averell

Meredith Elguira

SUBJECT: FISCAL YEAR 2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING

PURPOSE: The purpose of this item is to inform the Citizen Advisory Committee of the estimated \$1.4 Million in Community Development Block Grant (CDBG) funds that the City will be eligible to receive for FY 2023-24. The CAC will hear presentations from applicants on March 1, 2023.

RECOMMENDED ACTIONS: It is recommended that the Citizen Advisory Committee consider eligible applications and recommend to the City Council CDBG funding allocations for Public Services for FY 2022-23.

ANALYSIS: During the month of October, emails were sent to non-profit organizations and city departments and a legal notice of funding availability was published on October 28, 2022, to inform prospective applicants of the availability of CDBG funds for fiscal year 2023-24. Applications were made available online and via email. Additionally, the City hosted a Technical Assistance workshop on November 9, 2022, where the application process was explained in detail and questions were answered. Completed application were accepted in the City Clerk's office up until the deadline of November 29, 2022.

The City received five (5) public service project applications as noted below:

Public Service Projects - \$210,000 CDBG Funds Available

	Program Name	Organization	CDBG Amount Funded in FY 22-23	CDBG Amount Requested for FY 23-24		
1.	Compatior Counseling Center	Compatior, Inc.	N/A*	\$30,000		
2.	Family Violence Prevention Program	City of South Gate – Police Department	N/A*	\$27,000		
3.	Graffiti Abatement	City of South Gate – Public Works	\$140,000	\$140,000		

	TOTAL PUBLIC SERVICES REQUESTS \$244,00 FY 2023-2024						
6.	Nuestra Casa Residencial Treatment	L.A. CADA	N/A*	\$15,000			
5.	Home Modification Program	Southern California Rehabilitation Services (SCRS)	N/A*	\$15,000			
4.	South Gate Police Explorers	City of South Gate - Police Department	N/A*	\$17,000			

^{*}These programs received different funding sources in FY 22-23

Non-Public Service Projects

	Program Name	Organization	CDBG Amount Funded in FY 22-23	CDBG Amount Requested for FY 23-24
1.	BOOST (Business Operation & Optimization Support)	WeeCare, Inc.	N/A	\$72,000
2.	Commercial Facade	Community Development	\$100,000	\$500,000
3.	Neighborhood Revitalization Grant Program	Community Development	N/A	\$300,000

The CAC will hear presentations from the public services and non-public services applicants on March 1, 2023, at which time the CAC will discuss and recommend funding allocations for projects. On April 25, 2023, after a 30-day comment period, the City Council will open a public hearing to consider the FY 2023/2024 Annual Action Plan which will include the CAC's recommendations. The City's Action Plan is due to HUD by May 15, 2023.

BACKGROUND: The City of South Gate (City), as an entitlement city, receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Program funds on an annual basis from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities to benefit low-income residents. On an annual basis the City receives an estimated \$1.4 million.

ATTACHMENT: A. Public and Non Public Service Projects Applications

CITY OF SOUTH GATE

FY 2023-2024

CDBG PUBLIC SERVICES APPLICATION

COMPATIOR, INC.

Compatior Counseling Center

Original



FISCAL YEAR 2022-2023
COMMUNITY DEVELOPMENT BLOCK GRANT
Application for Funding

APPLICANT AGENCY INFORMATION

LEGAL Name of Age	ency:	Compation	, Inc.					
Physical Address:		4363 Tweedy Blvd., South Gate, CA 90280						
Organization's Web	site:	www.compatior.	org					
Type of Organization		Non-Profit	501(c)(3) G	overnment Fo	r-profit			
Years of Operation:				13				
Tax ID Number:		45-40)27159	Agency UEI Num	ber:	1417396060		
Are you a Women of majority Women organization?		☑ Yes	□ No	☐ Decline to	state			
organization: Are you a Minority a majority Minority organization?		☑ Yes	□ No	☐ Decline to				
If yes, please select category or catego applicable.	ries is most	☐ Black Amer	ic Americans	D H	Hispanic A	vs		
Contact informat	ion of pers	on who will be	responsible fo	r the oversight of	the prop	osed project:		
Name:	Paula T	orres		Title:	Direct	or		
Mailing Address:	4363 Tv	weedy Blvd.	South Gate,	CA 90280				
Email Address:		compatior.or		Phone Number: paula@compatior.org				
Contact informat		on who will be	responsible fo	r the day-to-day o	peration	s and management of the		
Name: Paula Torres				Title:	Directo	or		
Mailing Address:								
Email Address:		compatior.or		Phone Number:	paula	@compatior.org		
Agency mission	statemen	it:						
To provide car	unseling, mentoring, and sub	bstance usie d sorder educational servi	ces to members of our community, in	chading juveniles, young adults, and adults who	are disacivantoged an	ad at risk for substance abuse and criminal fives.		

Total funding requested in this application: \$30,000.00 Estimated cost per beneficiary: \$1,500.00 Estimated number of beneficiaries to be served with grant funds (July 1st – June 30th). The number of beneficiaries assisted shall be provided as an unduplicated count. PROPOSED TARGET POPULATION: Seniors Youth Victims of Child Abuse Victims of Domes Persons with HIV/AIDS Persons with Me Illiterate Adults Persons with Disagraphy Homeless Individuals Homeless Individuals Homeless Individuals Homeless Individuals Homeless Individ	PROJECT INFORMATION							
Total funding requested in this application: \$30,000.00 \$1,500.00 \$1,500.00 \$20								
Select the target proposed project: Seniors Youth	Compatior Counseling Center							
Estimated number of beneficiaries to be served with grant funds (July as June 30th). The number of beneficiaries assisted shall be provided as an unduplicated count. PROPOSED TARGET POPULATION: Select the target								
1st - June 30th The number of beneficiaries assisted shall be provided as an unduplicated count.								
Seniors Youth								
Victims of Child Abuse Victims of Domes Victims of Domes Victims of Child Abuse Victims of Domes								
Renters	ental Illness sabilities							
Counseling/Case Management								
Shelter Services Medical Services Health Services Health Services Meals/Food Distribution Services Child Care Services Recreational Activities Services for Persons with Disabilities Legal Services Health Services Educational Services Transportation Services Fair Housing Services Public Safety Services								
T - cm /	S							
Energy Efficiency Improvements								

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. Aid in the Prevention/Elimination of Slum or Blight:

Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law, and addresses one or more of the conditions that contribute to the deterioration of the area.

3. Urgent Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

Explain below your proposed project and make the case why it should be awarded funding. Include the services to be provided, program goals, client characteristics and how grant funds will be utilized.

Compatior will provide counseling and case management services to low income individuals who meet income requirements. Individuals will receive services in for issues such as depression, panic attacks, social anxiety, grief counseling in addition to case management services. Compatior will provide services to 20 South Gate residents, each resident will received multiple sessions as needed. Although many may require more intensive counseling services may last up to 6 months.	

Does your proposed project address an identified gap in service or current need in the community? Summarize any statistics/supporting documentation that demonstrate the importance of addressing this need or problem.

Services will be provided to South Gate residents who have an income ranging from extremely low, very low and low. Compatior has provided services to at risk youth, seniors, youth, homeless and individuals in need of mental health and substance use disorder services. All CDBG recipients are South Gate residents.

How does your agency plan to inform the target population about the project/services?

Our agency is conveniently located in the city of Southgate, Tweedy mile area. Compatior or has a high number of walk-ins, in addition we have been in South Gate for over 13 years and have a long-standing relationship with our community. Compatior also participates in year round community outreach events.

Provide all the locations/addresses where beneficiaries will be able to access agency services/assistance in proposed project. Include all relevant information, such as service hours, type of space: office, community room, classroom, community park, etc.
Residents will be able to apply for services at our location located at 4363 Tweedy Blvd, Southgate California 90280. Services are available in person and via telehealth.
Will the project collaborate with other service providers in the community? Yes □ No ☑ If yes, list them and briefly describe the collaboration.
Is a similar service provided by another organization? Yes No 🗸 If yes, how will your project differ?

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1st to June 30th). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	Community Outreach and Enrollment	Enrollment (Ongoing)	June 30, 2023
2	Report I & Ongoing Enrollment	Report I Quarter I	October 1, 2323
3	Report II & Onging Enrollment	Report II Quarter II	Jan 02, 2024
4	Report III & Ongoing Enrollment	Report III & Ongoing Enrollment	April 01, 2024
5	Report IV Final	Report IV Final	June 30, 2024
-			
_			
			June 30, 2023

^{*}Add additional rows as needed.

OTHER SOURCES OF FUNDS

List the other	sources	of funds	that	will be	comm	itted	to the	prop	oosed	proje	ct?	(e.g.,	CDBG	fund	ing fro	m o	ther
municipalities,	grants,	general	fund,	special	funds,	etc.)	*Pen	ding	dona	tions	or	non-c	ommitt	ed	funds	are	not
eligible.																	

Yes, identify below	✓ No (projects relying solely on CDBG funds are ineligible

Name of Fund	Date Awarded	Total
		\$
		\$
		\$
		\$
	TOTAL OF OTHER FUNDS COMMITTED:	\$

REMINDER

List these sources of funds in the proposed project budget (page 8, column C & D).

PROPOSED PROJECT BUDGET FY 2023-24

Please use the following format to present the proposed project budget:

Column A: List the items needed to implement the project/program.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

*Add additional rows as needed.

Column B: Provide the amount of CDBG funds requested for each line item.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

Column C: List the name of other funding sources committed to the proposed project. Projects relying solely on CDBG

funds are INELIGIBLE.

Column D: Provide the total amount of other funds committed for each line item.

Column E: List the total budget amount for each line item.

Column A	Column B	Column C Name of other	Column D Amount of other	Column E
Budget Item	Requested	funding source	funding committed	Total Amount
Overhead (list job titles below)	Salaries			
Counselor I	\$8,000.00		\$	\$8,000.00
Counselor II	\$8,000.00		\$	\$8,000.00
Case Manager	\$8,000.00		\$	\$8,000.00
	\$	-	\$	\$
*Contract Services:	\$		\$	\$
TOTAL PERSONNEL BUDGET:	\$		\$	\$
Rent/Lease:	\$500.00		\$	\$500.00
Supplies:	\$2,000.00		\$	\$2,000.00
Utilities:	\$1,500.00		\$	\$1,500.00
Equipment:	\$		\$	\$
*Professional Services:	\$		\$	\$
Printing:	\$500.00		\$	\$500.00
Admission/Enrollment:	\$		\$	\$
*Other:Accounting	\$550.00		\$	\$550.00
*Other:Insurance	\$950.00		\$	\$950.00
*Other:	\$		\$	\$
*Other:	\$		\$	\$
TOTAL NON-PERSONNEL BUDGET:	\$30,000.00		\$	\$30,000.00
TOTAL PROJECT BUDGET FOR:	Column B \$30,000.00		Column D \$	Column E \$30.000.00

^{*}identify type of service(s)

City of South Gate

CDBG Application

Job Titles	Duties
Counselor I	Provide counseling services to eligible participants. AM Bilingual
Counselor II	Provide counseling services to eligible participants. PM Bilingual
Case Manager	Provide case management services as needed to eligible participants. Bilingual
Come City residents and/or communit Compatior is a non-profit counse Individuals. All program participal Given poverty line due to low-inco Program is State of California and	ing center that provides counseling services to low income nts are low income of working poor whose incomes fall below a ome jobs and low familial household income. d County of Los Angeles Certified as outpatient counseling
Come City residents and/or communit Compatior is a non-profit counse Individuals. All program participal Given poverty line due to low-inco Program is State of California and Center. Program is also a Californ	ing center that provides counseling services to low income nts are low income of working poor whose incomes fall below a nme jobs and low familial household income.
come City residents and/or communit Compatior is a non-profit counse Individuals. All program participal given poverty line due to low-inco Program is State of California and center. Program is also a Californ Health Workforce Development (educational needs.	ing center that provides counseling services to low income are low income of working poor whose incomes fall below a some jobs and low familial household income. d County of Los Angeles Certified as outpatient counseling his Department of Health Care Services (DHCS) Behavioral
Come City residents and/or community Compatior is a non-profit counsel and individuals. All program participal given poverty line due to low-incommunity of California and center. Program is also a California ealth Workforce Development (educational needs. Vill your agency still implement this program is and content of the content of	ing center that provides counseling services to low income nts are low income of working poor whose incomes fall below a ome jobs and low familial household income. It is county of Los Angeles Certified as outpatient counseling nia Department of Health Care Services (DHCS) Behavioral BHWD) and assist invididuals in meeting employment and

LEGAL REQUIREMENTS FOR NON-CITY APPLICANT_AGENCIES

CDBG . Application

	Check ans	swer in the	e applicable box be	elow:				YE	S	NO
1.			orporated as a Noi				y has exen	npt 🔽]	
			the IRS Code and 2							
2.	The applicant has maintained its California Tax-Exempt Non-Profit Corporation status by filing the appropriate documents:					atus				
	a) IRS Form 990?					V	1	ГТ		
		b) California Franchise Tax Board Form 199?					V	i	17	
	c) Article		poration organized		ne Nonprofit	Public Bene	≥fit	V	j	
			Incorporation filed	d with the	Secretary o	f State? (mi	n/dd/yyyy) 12/	07/2	011
3.			es required to ope					V]	
4.	Worker's	Compens	ation Insurance is	active and	d current?			V		
5.	General L	iability an	d Property Damag	ge Insuran	ce is active a	nd current?)	V]	
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f of t itted or ar s the of the Comr	the City in and by each appropriate any member date of this mittee and/off Yes The CDBG functions or mediate (s) who is color mediate, or mediate (s) who is color mediate.	ny transac plicant for plicant's B nber(s) of t s applicati or a City Co No No nds reques currently ember of t	hibits employees a tion in which they CDBG funding. The oard of Directors when applicant's staffion a City employed ommittee? If yes, list Job Title sted by the application has/have been the City Council, City tion in which the city Council, City coun	and publice have a firme purpose would be ff or gove the name of t	officials of the nancial interest of this questin conflict of rning body want, or member, or member; or CAC and to award are year of the visory Comm	he City of Soest. This questionnaire is interest. who is current ber of the Cation below apployee; City Cation below as subcontrate date of thin ittee and/o	outh Gate estionnaire to determently or has, city Council and council are council are council are a City Cou	e must be nine if the have been have	app app an wi Adv	pleteo licant ithin c isory busin
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of South Gate			CDBG Application
Is there any member(s) of the applic governing body who are business pa City Council, Citizens Advisory Comr	artners or family members of a Ci	pplicant's Board of D ty employee, consul	Directors or other tant, or member of the
	ease identify the City employee oily or business ties.	r Council member w	rith whom each individu
Name of Member	Indicate: City Employee; City Council Member; or CAC Member	Indicate Type of Tie (Family or Business)	If Family, Indicate Relationship
torney's Office, will need to determine	Agency Certification		·
The undersigned hereby acknowle Program and certifies that, to his/l and correct.	edges and confirms submittal of a her best knowledge and belief, al	response to the FY 2 factual information	2023-24 RFP /CDBG provided is true
Paula Torres	Direc	ctor	
Name of Authorized Representati	ive Title		
	11/2	1/2022	

Date

Signature of Authorized Representative

NOTE: City sponsored projects must have department director's signature.

CITY OF SOUTH GATE

FY 2023-2024

CDBG PUBLIC SERVICES APPLICATION

CITY OF SOUTH GATE - POLICE DEPARTMENT

Family Violence Prevention Program



FISCAL YEAR 2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT Application for Funding

APPLICANT AGENCY INFORMATION

Physical Address: Organization's Webs Type of Organization Years of Operation: Tax ID Number:			g	nue, South Ga	ate CA	90280	
Type of Organization Years of Operation:						. 00200	
Years of Operation:	n:	☐ Non-Profit	www.sogatepd.org				
	de Paris de		501(c)(3)	Government	r-profit		
Tax ID Number:		99					
	de estado	95-6	600799	Agency UEI Num	ber:	0822013100000	
Are you a Women o a majority Women o organization?		☐ Yes	☑ No	☐ Decline to	state		
Are you a Minority owned, or a majority Minority operated organization?		☐ Yes	☐ Yes ☐ No ☐ Decline to state				
If yes, please select v category or categori		☐ Black Ame	☐ Black Americans ☐ Native Americans ☐ Hispanic Americans				
applicable.		☐ Asian/Pacif	ic Americans		lasidic Jev	<u>vs</u>	
Contact information	on of perso	on who will be	responsible fo	r the oversight of	the prop	osed project:	
Name:	Darren Ar	rakawa		Title:	Chief o	of Police	
Mailing Address:	8620 Cal	ifornia Avenue	, South Gate, C	CA 90280			
Email Address:		a@sogate.org		Phone Number:	323-56	33-5455	
Contact information proposed project:	on of perso	on who will be	responsible fo	r the day-to-day o	peration	s and management of the	
Name:	Laura Mal	donado		Title:	Progra	m Manager	
Mailing Address:	8620 Califor	rnia Avenue, South	Gate, CA 90280				
Email Address:	Imaldona	do@sogate.org	1	Phone Number:	323-35	57-9667	
Agency mission s	tatement				19/5 (J)		

	PROJE	ECT INFORMA	TION		
Eligible Project Categor ONLY check one (1)	y: Econo	Service omic and Commun ng Rehabilitation	ity Development		
Proposed Project Title	e:	Family Viole	ence Prevention Program		
Total funding request	ed in this application:	\$27,000			
Estimated cost per be *MUST PROVIDE AN ESTIMATED		^{\$} 450			
A Francisco Control of the Control o	eneficiaries to be served w per of beneficiaries assisted nt.		1 OU		
PROPOSED TARGET POP	ULATION:				
	Seniors		Youth		
Calast tha toward	✓ Victims of Child Abuse		✓ Victims of Domestic Violence		
Select the target population for the	Persons with HIV/AIDS		Persons with Mental Illness		
proposed project:	☐ Illiterate Adults		Persons with Disabilities		
	Households	-	Homeless Individuals		
	Low to Moderate Income	e residents	Low to Moderate Income Census Tracts		
	Businesses		Homeowners		
	Renters		Landlords		
PROPOSED SERVICE DELI	VERY METHOD:	•			
	Counseling/Case Manage	ement 🔲	Employment Training/Services		
	Shelter Services		Legal Services		
	Medical Services		Health Services		
	☐ Tutoring/Homework Ass	istance 🗸	Educational Services		
Select the service delivery method for the proposed	Meals/Food Distribution	Services	Transportation Services		
project:	Child Care Services		Fair Housing Services		
	Recreational Activities		Public Safety Services		
	Services for Persons with		Street Improvements		
	Housing Rehabilitation S		Food Banks		
	Energy Efficiency Improv	ements	Homebuyer Assistance		
Other Service Types:					

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. Aid in the Prevention/Elimination of Slum or Blight:

Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law, and addresses one or more of the conditions that contribute to the deterioration of the area.

3. Urgent-Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

Explain below your proposed project and make the case why it should be awarded funding. Include the services to be provided, program goals, client characteristics and how grant funds will be utilized.

The Family Violence Prevention and Education Program is requesting CDBG funding to continue our Trauma Informed Care services through fiscal year 2023-2024. Domestic Violence, also referred to as 'Intimate Partner Violence (IPV) is one of the most common form of violence against women. It could be physical, sexual, and emotional abuse and controlling behaviors by an intimate partner and occurs in all settings and among all socioeconomic, cultural and religious groups. IPV may lead women to negative health consequences, including mental health disorders (American Psychiatric Association, Division of Diversity and Health Equity, 2019).

The services that will be provided and funded through CDBG are specifically designed to treat the emotional and mental health needs of individuals (adults and children) that are victims/survivors or exposed to domestic violence. These services include therapeutic and educational support groups, art empowerment sessions, ongoing long-term individual psychotherapy, case management, safety assessments and community outreach including providing education to the schools. These therapeutic services will be available to participants on a short term or long term basis depending on the needs of the participant. These services will be directly provided by an experienced social worker in the field of domestic violence and mental health who working within their scope of practice under a Professional Services Agreement. The Family Violence Prevention and Education Program will also utilize funds for supplies (art supplies, therapy supplies, outreach materials, refreshments), and therapeutic outings/retreats for participants throughout the year.

Does your proposed project address an identified gap in service or current need in the community? Summarize any statistics/supporting documentation that demonstrate the importance of addressing this need or problem.

Yes, our project addresses an identified gap in service in the community. Fortunately, we have other social service programs available in the City; however we do not have one that specializes on providing services to victims of family violence. The World Health Organization has identified Violence against women as a major public health and human rights problem throughout the world. Yet, these types of services are extremely limited in the Southeast Los Angeles County area. Our project is a direct response to the needs of our community...90% of our services are provided in Spanish, we do not have residency requirements, which means that we can assist undocumented victims, and we do not have income requirements. We have designed our program and services to specifically meet the needs of our community.

How does your agency plan to inform the target population about the project/services?

Our program is very much connected to the community and this allows us to generate referrals to our program effectively. We know that there is a great need for trauma specific services in our community and we will outreach to our current collaborators to inform the target population about our project. We will do this by scheduling ongoing community presentations and reaching out to individual stakeholders. Also, our ongoing community awareness campaign generates a constant flow of referral to our program. The Family Violence Prevention Program outreaches to every victim that is identified on domestic violence reports that are generated through the South Gate Police Department.

Provide all the locations/addresses where beneficiaries will be able to access agency services/assistance f proposed project. Include all relevant information, such as service hours, type of space: office, community room, classroom, community park, etc.	for the
Our services will be available to residents throughout the City of South Gate. Our main service locations are 8620 California Avenue, South Gate 90280 (main police department) and 8632 Garfield Avenue, South Gate 90280 (satellite office). Our support and empowerment groups are facilitated at 4900 Southern Avenue (South Gate Park). Facilitating the groups in a park facility provides a neutral and safe location for our victims to meet. Beneficiaries have access to program staff from Monday – Thursday from 8:30a.m. – 6:30 p.m. or after hours by appointment or by cell phone. With this funding, we will also expand our service hours to include weekends and evening.	
Will the project collaborate with other service providers in the community? Yes ✓ No ☐ If yes, list them and briefly describe the collaboration.	
As a result of previous CDBG funding, we have been able to collaborate closely community agencies and community groups. We have built great working relationships with these collaborators and we rely on them for referrals throughout the fiscal year. For instance, we collaborate with our local parent centers; as a result, when they come across a victim of domestic violence they are able to refer them directly to the Family Violence Prevention Program. Also, as a way to collaborate further, we host monthly educational presentations throughout the community.	
Is a similar service provided by another organization? Yes ☐ No ✓ If yes, how will your project differ?	
There are not similar services that are being offered in South Gate or surrounding cities. Although there are other social services agencies in the City they do not specialize in therapeutic and supportive services for domestic violence. The two closest domestic violence programs are located in Bell Gardens and East Los Angeles, however, they both funding restrictions and a waitlist for services. There is also a newer agency in Bellflower that offers therapeutic services, but the participants need to meet specific requirements in order to receive services.	

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1st to June 30th). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	Complete/continue sub-contract	Complete and file appropriate paperwork/City Forms	June 2024
2	Begin taking referral from community/pd	Complete intake paperwork	June 2024
3	Facilitate counseling support groups	Ongoing groups on Mondays and Thursdays	June 2024
4	Outreach Events (ongoing)	Participate in local community events	June 2024
5	Carryout outings/retreats for participants	Plan and organize therapeutic outing	June 2024
6	Refer CDBG eligible participants for legal assistance	Ongoing referrals for legal services	June 2024
7	Complete final report & Invoices	Submit documentation	June 2024
			June 30, 2023

^{*}Add additional rows as needed.

OTHER SOURCES OF FUNDS

List the other sources of funds that will be committed to the proposed project? (e.g., CDBG funding from other municipalities, grants, general fund, special funds, etc.) *Pending donations or non-committed funds are not eligible.

✓ Yes, identify below [No (projects relying solely on CDBG funds are ineligible
-------------------------	--

Name of Fund	Date Awarded	Total
General Fund	FY 23/24	\$9,500
A Window Between Worlds	FY 23/24	^{\$} 300
Community Donations (estimate)	FY 23/24	\$3,000
		\$
TOTAL OF OTHER FUNI	OS COMMITTED:	\$ 12,800

REMINDER

List these sources of funds in the proposed project budget (page 8, column C & D).

PROPOSED PROJECT BUDGET FY 2023-24

Please use the following format to present the proposed project budget:

Column A: List the items needed to implement the project/program.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

*Add additional rows as needed.

Column B: Provide the amount of CDBG funds requested for each line item.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

Column C: List the name of other funding sources committed to the proposed project. Projects relying solely on CDBG

funds are INELIGIBLE.

Column D: Provide the total amount of other funds committed for each line item.

Column E: List the total budget amount for each line item.

Column A Budget Item	Column B CDBG Amount Requested	Column C Name of other funding source	Column D Amount of other funding committed	Column E
Overhead (list job titles below)	Salaries			
Program Manager	\$	General Fund	\$9,500	\$9,500
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
*Contract Services:	\$ 25,000		\$	\$25,000
TOTAL PERSONNEL BUDGET:	\$ 25,000		\$9,500	\$ 34,500
Rent/Lease:	\$		\$	\$
Supplies:	\$ 2,000	A Window Bet Worlds	\$300	\$2,300
Utilities:	\$		\$	\$
Equipment:	\$		\$	\$
*Professional Services:	\$		\$	\$
Printing:	\$		\$	\$
Admission/Enrollment:	\$		\$	\$
*Other: Community Donations	\$	Community Donations	\$3,000	\$3,000
*Other:	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$		\$	\$
TOTAL NON-PERSONNEL BUDGET:	\$2,000		\$3,300	\$5,300_
TOTAL PROJECT BUDGET FOR:	Column B \$27,000		Column D \$12,800	Column E \$39,800

^{*}identify type of service(s)

City of South Gate

AGENCY CAPACITY

CDBG Application

Job Titles	Duties		
Program Manager	Coordinate all components of the program; facilitate individual and group therapy, administrative work.		
Contractor - Social Worker/therapist	Facilitate two group counseling sessions per week, provide individual counseling/case management and perform community outreach		
or 24 years. It is a program priority to reach the community which is why we build and maintain schools, and local churches. We collaborate wassisting individuals within low to moderate intended the Department of Children and Family Schot although family violence crosses all sociowomen in lower income levels. Because of the	n Program has been provided services to the community ne low to moderate income City residents in our in good working relationships with community agencies, with community agencies that are historically known for come levels such as Women, Infant, and Children (WIC) ervices (DCFS). The U.S. Department of Justice reports reconomic brackets, it is most frequently reported by is, we focus our monthly outreach efforts within areas of the awarded a certificate of recognition from the County of all victims of crime.		
or 24 years. It is a program priority to reach the community which is why we build and maintain schools, and local churches. We collaborate was sisting individuals within low to moderate into the Department of Children and Family Schat although family violence crosses all socious women in lower income levels. Because of the pow to moderate income. In April 2021, we we	ne low to moderate income City residents in our in good working relationships with community agencies, with community agencies that are historically known for come levels such as Women, Infant, and Children (WIC) ervices (DCFS). The U.S. Department of Justice reports reconomic brackets, it is most frequently reported by is, we focus our monthly outreach efforts within areas of the awarded a certificate of recognition from the County of all victims of crime.		

City of South Gate

LEGAL REQUIREMENTS FOR NON-CITY APPLICANT_AGENCIES

CDBG Application

	Check a	nswer in the	e applicable box below			YES	NO
1.	The app	licant is inc	orporated as a Non-Pro	ofit organization and currently has e	xempt		
	status 5	01(c)(3) of t	the IRS Code and 2370(d) of the California Code?			
2.	The app	licant has n	naintained its California	a Tax-Exempt Non-Profit Corporatio	n status		
			riate documents:				. —
		Form 990?			_	<u> </u>	14
			hise Tax Board Form 19			Ц	┞
				ler the Nonprofit Public Benefit		Ш	
		oration Law Articles of		h the Secretary of State? (mm/dd/y	vvv)		
3.	· -		es required to operate	<u> </u>	77,77		
4.			ation Insurance is active				一
5.				urance is active and current?		_	Ħ
of to tted or an	he City in a by each ap ny of the ap re any men	any transac oplicant for oplicant's B mber(s) of t	tion in which they have CDBG funding. The pur oard of Directors would he applicant's staff or g	rerest QUESTIONNAIRE ublic officials of the City of South Ga a financial interest. This questionnarpose of this questionnaire is to detect the in conflict of interest. governing body who is currently or leave that the City Courter of the City of South Gas a financial interest.	aire must bermine if the has/have be	e com ne app een wi	pleted licant, ithin o
of to tted or and the omn	he City in a by each ap ny of the ap re any men e date of th	any transac oplicant for oplicant's B mber(s) of t	tion in which they have CDBG funding. The pur oard of Directors would he applicant's staff or g on a City employee, committee?	ublic officials of the City of South Ga a financial interest. This questionnarpose of this questionnaire is to det d be in conflict of interest.	aire must bermine if the has/have be	e com ne app een wi	pleted licant, ithin o
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f of to tted or an s the of the comm	he City in a by each apply of the and, apply of the and, apply of the	eny transac oplicant for oplicant's B mber(s) of t is applicati or a City Co	tion in which they have CDBG funding. The purposer of Directors would be applicant's staff or a committee? If yes, list the recommendation in the purposer of	ublic officials of the City of South Ga e a financial interest. This questionnare repose of this questionnaire is to detect d be in conflict of interest. governing body who is currently or leading to the City Countered the City Countered the City Countered the City Countered the City Employee; City Council	aire must bermine if the has/have be incil, Citizen Identify Citizen Departmen	e com ne app een wi ns Adv	pleted licant, ithin o
f of t itted or an itted or an itted or an itted or an itted itted or an itted	he City in a by each apply of the CDBG fute(s) who is	eny transactoplicant for oplicant's Benber(s) of this application of the No onado	tion in which they have CDBG funding. The purpoard of Directors would he applicant's staff or gon a City employee, committee? If yes, list the response program Manager steed by the applicant be or has/have been within the City Council, Citizens	ublic officials of the City of South Ga e a financial interest. This questionnarpose of this questionnaire is to detect d be in conflict of interest. governing body who is currently or insultant, or member of the City Countainame(s) and affiliation below: Indicate: City Employee; City Council Member; or CAC Member	aire must be ermine if the has/have be incil, Citizen Department Poly y individual cation a City	een wins Adv	pleted licant, ithin o isory

2.

Yes		yes, please identify the City employe as family or business ties.	ee or Council member w	vith whom each ind
Name of Memb	er	Indicate: City Employee; City Counc Member; or CAC Member	cil Indicate Type of Tie (Family or Business)	If Family, Indicate Relationship
		of the questions listed in this form,		
ey's Office, w	vill need to det	ermine whether a real or apparent co	onflict of interest exists	
	_			
		Agency Certification		

11/22/22

Signature of Authorized Representative

NOTE: City sponsored projects <u>must</u> have department director's signature.

CITY OF SOUTH GATE

FY 2023-2024

CDBG PUBLIC SERVICES APPLICATION

CITY OF SOUTH GATE PUBLIC WORKS DEPARTMENT

Graffiti Abatement



FISCAL YEAR 2023-24 APPLICATION COMMUNITY DEVELOPMENT BLOCK GRANT

Non-Public Service

APPLICA	NIT.	AGENCY	INFORM	JATION
				

LEGAL Name of Agency:		CITY OF SOUTH GATE					
Physical Address:	ysical Address: 8650 CALIFORNIA AVENUE, SOUTH GATE, CA 90280			CA 90280			
Organization's We	bsite:	www.cityofsouthgate.or	g				
Type of Organizati	on:	☐ Non-Profit 501(c)(3)	✓ Government	For-profit			
Years of Operation	1:		98				
Tax ID Number:		95-6000799	Agency UEI Number:	082201310			
Contact information	on of pers	on who will be responsible f	or the oversight of the pro	posed project:			
Name and Title:	Arturo (Cervantes: Assistant City	/ Manager / Director of	Public Works			
Mailing Address:	8650 C	alifornia Avenue, South	Gate, CA 90280				
Email Address:	acervar	ites@sogate.org	Phone Number: (323) 563-9512				
Contact information proposed project:	on of pers	on who will be responsible f	or the day-to-day operatio	ns and management of the			
Name and Title:	Osie Ha	arrell: Electrical & Gener	al Maintenance Superi	ntendent			
Mailing Address:	4244 S	anta Ana Street, South C	Sate, CA 90280				
Email Address:	oharrell	@sogate.org	Phone Number: (323	3) 563-5786			
Agency mission sta	tement:						
atmosphere of fr povernment is to	iendship match _I II Americ itizens a	and sensitivity to the ne public resources to comr can City is committed to	eeds of the community. nunity needs; both res create an environment	conservative growth in an We recognize the role of ponsibly and that enhances the quality			

PRO	IFCT	INFO	RM	ΔΤΙ	N C
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	GRAFFITI ABATEMENT
Total funding requested in this application:	\$140,000.00
Proposed project will serve:	☐ Units ☐ Inspections ☐ Square Feet ☐ Census Tracts ☐ Public Facilities
Estimated number of units anticipated to be completed with grant funds:	Number of Units: 19 Census Tracts. See attached map. Number of Square Feet: 700,000 Number of Inspections: LMI Census Tracts: □ attach list of census tracts
there a recognized boundary for the area served oundaries, etc.? Yes. If yes, please describe boundaries below. No	d, such as census tracts, block groups, neighborhoods, street
Γhe Graffiti Abatement Program covers 1	9 census tracts areas within a 7.5 mile radius.
ill a fee be charged to use the facility/improvem	ent?

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. Aid in the Prevention/Elimination of Slum or Blight:

Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law and address one or more of the conditions that contribute to the deterioration of the area.

3. Urgent Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

Explain your proposed project and make the case why it should be awarded funding. Include the services to be provided, program goals, client characteristics and how grant funds will be utilized.

South Gate Public Works Field Operations operates a Graffiti Abatement Program in eligible low and moderate income service areas removing graffiti. The total Service Areas covers nineteen census tracts which account for eighty percent (80%) of the entire City. Graffiti crews consist of six (1) person crews and five (5) specialized trucks, two hydro-blasters and associated equipment, and one (1) standard pickup trucks equipped with associated equipment. Over the course of last Fiscal Year 2021-22, crews removed approximately 570,025 square feet of graffiti in designated service areas, 132,171 square feet of graffiti in the non-designated service areas, 7,144 assignments completed,1,393 calls received. The crews used approximately 2,011 gallons of paint, 6 bags of sand, and 139 gallons of bare brick remover for hydro, 47 gallons of graffiti remover, and 2,564 gallons of fuel.

The program includes funding for utilizing two of the six (1) one person crews, one of the specialized trucks, the stnadard pickup truck, and one hydro-blaster and associated equipment to cover weekend duty providing services 7 days a week.

Does your proposed project address an identified gap in service or current need in the community?

Summarize any statistics/supporting documentation that demonstrate the importance of addressing this need or problem.

The City of South Gate Public Works Department, as a sole source service provider, has operated a Graffiti Abatement Program for over the last 39 years. The program currently services the eligible low and moderate income service areas to remove graffiti. The program activity addresses factors such as gang activity, public health and safety, property values, and overall quality of life issues in our community.

The program maintains removal of graffiti on both residential and business structures in the public right-of-way, sidewalks and street surfaces, street lighting and traffic signal poles, trees, bus bench structures, utility boxes and equipment, regulatory information signs, and playground areas including equipment in eight (8) City parks.

How does your agency plan to inform the target population about the project/services?

The City of South Gate has outreach programs for its graffiti removal efforts and they are:

Graffiti Removal Information Flyers and Door Hangers, which are provided to the public at City events such as Family Day in the Park and Earth Day.

Our Graffiti Sector Crews are very familiar with residents and business owners in their areas. Like Ambassadors for the program they are very involved and have ongoing interactions.

Department of Public Works - Service Counter 8650 California Avenue South Gate, CA 90280 M-Th from 7:00 AM to 5:30 PM Department of Public Works - Field Operations 4244 Santa Ana Street South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM Tel (323) 563-5785 and Graffiti Hotline (323) 563-5793 or (800) 430-8455
California Avenue South Gate, CA 90280 M-Th from 7:00 AM to 5:30 PM Department of Public Works - Field Operations 4244 Santa Ana Street South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM
South Gate, CA 90280 M-Th from 7:00 AM to 5:30 PM Department of Public Works - Field Operations 4244 Santa Ana Street South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM
M-Th from 7:00 AM to 5:30 PM Department of Public Works - Field Operations 4244 Santa Ana Street South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM
Department of Public Works - Field Operations 4244 Santa Ana Street South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM
Ana Street South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM
South Gate, CA 90280 M-Th from 6:30 AM to 5:00 PM
M-Th from 6:30 AM to 5:00 PM
ill the project collaborate with other service providers in the community?
Yes. If yes, list them and briefly describe the collaboration.
No
· · · · · · · · · · · · · · · · · · ·
Public Works Field Operations is a sole source service provider for the abatement of graffiti throughout the City of South Gate in collaboration with the South Gate Police Department's Crime Impact Team, the South Gate Code Enforcement Division, and the Parks Department.
a similar service provided by another organization?
Yes. If yes, how will your project differ?
No
Public Works is the City's Department that provides for the abatement of graffiti throughout the City of South Gate o cover designated Census Tract Areas. The City does not contract out the service to other organizations to supplement City forces.

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1^{st} to June 30^{th}). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	Weekday Graffiti Abatement (6:30 AM to 3:00 PM)	Three (3) sector crews (ea) will cover 1/3 of the City	July 1, 2022
_		and one (1) sector crew will cover special assignments	
		within operating hours Monday - Friday.	
	Weekend Graffiti Abatement (6:30 AM to 3:00 PM)	Two (2) sector crews will cover 1/2 of the City	
		within operating hours Saturday - Sunday.	
	Response to Notifications - 24 Hour Hotline Calls	Retrieve calls and assign to respective sector crew.	
	Response to Notifications - Received by Clerical Staff	Respond to service requests received by clerical staff.	
	Data Recording	Crew members will log each location service by its	
		respective sector on a daily and weekly basis.	
_			
16			
	4.		

NOTE

Add additional rows as needed

OTHER SOURCES OF FUNDS

List the other sources of funds that will be committed to the proposed project? (e.g., CDBG funding from other municipalities, grants, general fund, special funds, etc.) Pending donations or non-committed funds are not eligible.

Yes. If yes, identify below.
No. Projects relying solely on CDBG funds are ineligible

Name of Fund	Date Awarded	Total
City of South Gate - General Fund	Fiscal Year 2023/24	\$343,386.00
		\$
		\$
		\$
TOTAL OF OTHER FUNDS COMMITTED:		\$343,386.00

REMINDER

List these sources of funds in the proposed project budget (page 8, column C & D)

PROPOSED PROJECT BUDGET

Please use the following format to present the proposed project budget:

Column A List the items for which the project anticipates the need for CDBG Funds.

Refer to 2 CFR Part 200 subpart E for eligible costs.

Add additional rows as needed.

Column B Provide the amount of CDBG funds requested for each line item.

Column C List the name of other funding sources committed to the proposed project.

Projects relying solely on CDBG funds are INELIGIBLE.

Column D Provide the total amount of other funds committed for each line item.

Column E List the total budget amount for each line item.

Column A	Column B	Column C	Column D	Column E
Budget Item	CDBG Amount Requested	Name of other funding source	Amount of other funding committed	Total Amount
Personnel (list job titles below)	Salaries			
Salaries & Benefits	\$92,730.00	GENERAL FUND	\$258,248.00	\$350,978.00
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
Contract Services:	\$		\$	\$
TOTAL PERSONNEL BUDGET:	\$ 92,730.00		\$258.248.00	\$350,978.00
Soft Costs	\$		\$	\$
Hard Costs	\$		\$	\$
Materials	\$		\$	\$
Equipment	\$		\$	\$
Services	\$		\$	\$
Renovation/Construction	\$		\$	\$
Maintenance	\$		\$	\$
Other:Supplies & Services	\$8,000.00	GENERAL FUND	\$57,977.00	\$65,977.00
Other:Allocations	\$39,270.00	GENERAL FUND	\$27,161.00	\$66,431.00
Other:	\$		\$	\$
Other:	\$		\$	\$
TOTAL NON-PERSONNEL BUDGET:	\$47,270.00		\$85,138.00	\$132,408.00
TOTAL PROJECT BUDGET FOR:	Column B \$ 140,000.00		Column D \$343,386.00	Column E \$483,386.00

AGEN	CV	CA	DΛ	CIT	TV
AUTH	IV., T	LA	ГΑ	V.I	

Provide a list of duties for each pers	onnel listed in the pro-	posed program budget.
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If not applicable, check box

Job Title	Duties
Graffiti Worker (2) Graffiti Worker Hourly (4)	Three (3) sector crews each will be covering 1/3 of the City, Monday through Friday, 6:30 AM to 3:00 PM.
	One (1) sector crew each will be covering special assignments throughout the City, Monday through Friday, 6:30 AM to 3:00 PM
	Two (2) sector crews each will be covering 1/2 of the City, Friday through Sunday, 6:30 AM to 3:00 PM
	Each location serviced is logged by its respective sector crew on a daily and weekly basis.

Briefly highlight your agency's experience and major accomplishments in providing services to low to moderate-income City residents and/or communities.

The City of South Gate has operated its Graffiti Abatement Program for over 39 years, the average square footage of graffiti removed: 700,000 square feet.

Every year the Graffiti Abatement Program participates during special clean-ups such as Earth Day, and special events such as the Family Day in the Park, Christmas Parade, Azalea Festival, Navidad on Tweedy, and Tweedy Mile Street Fair.

Will your agency still implement this project should CDBG funds not be awarded?

V	Yes. I	f yes,	please	explain	below.
		. ,,			

No____

The City of South Gate has committed to the operation of Graffiti Abatement Program for over 39 years to address factors such as vandalism, blight, and tagging and gang graffiti citywide. The program has worked to ensure core values such as public health and safety, property values and overall quality of life issues in our community are at their highest levels.

For those reasons, the City is committed to operating its Graffiti Abatement Program. However, the loss of CBDG funds to supplement the program would result in supplementing with General Funds.

LEGAL REQUIREMENTS FOR NON-CITY APPLICANTS

If a government agency, check box. (the following requirements are not applicable to government agen
applicants)

	Check answer in the applicable box below:	YES	NO
1.	The applicant is incorporated as a Non-Profit organization and currently has exempt status 501(c)(3) of the IRS Code and 2370(d) of the California Code?	Ø	
2.	The applicant has maintained its California Tax-Exempt Non-Profit Corporation status by filing the appropriate documents:		
	a) IRS Form 990?		
	b) California Franchise Tax Board Form 199?		
	 c) Articles of Incorporation organized under the Nonprofit Public Benefit Corporation Law? 		
	 d) Date Articles of Incorporation filed with the Secretary of State? (mm/dd/yyyy) 		
3.	All necessary licenses required to operate are maintained?		
4.	Worker's Compensation Insurance is active and current?		
5.	General Liability and Property Damage Insurance is active and current?		

CONFLICT OF INTEREST QUESTIONNAIRE

Federal, State, and City laws prohibit employees and public officials of the City of South Gate from participating on behalf of the City in any transaction in which they have a financial interest. This questionnaire must be completed and submitted by each applicant for CDBG funding. The purpose of this questionnaire is to determine if the applicant, its staff, or any of the applicant's Board of Directors would be in a conflict of interest.

Yes. If yes, list the na	me(s) and affiliat			<u> </u>	
Name of Person	Job Title		Indicate: City Em Council Member Member		Identify City Department
City Council Memb	ers		City Counci	l Members	
City Employees			City Em	oloyees	
onsultant, or member on the second of the se	of the City Counci	l, and/or a Ci	ity Committee? Indicate: City Er	nployee; City	Identify City
Yes. If yes, list the na No	of the City Counci	l, and/or a Ci	ity Committee?	nployee; City r; or	
onsultant, or member on the second of the se	of the City Counci	l, and/or a Ci	ity Committee? Indicate: City Er Council Membe	nployee; City r; or	Identify City
Yes. If yes, list the nan No Name of Person N/A there any member(s) overning body who are ity Council, and/or City	Job Title of the applicant's business partner Committee?	staff or mems or family m	Indicate: City Er Council Membe Committee Men	nployee; City r; or nber olicant's Board o employee, consi	Identify City Department f Directors or other

If you have answered "Yes" to any of the questions listed in this form, the CDBG Program Office, alongside the City Attorney's Office, will need to determine whether a real or apparent conflict of interest exists.

AGENCY CERTIFICATION

The undersigned hereby acknowledges and confirms submittal of a response to the FY 2022-24 RFP/CDBG Program and certifies that, to his/her best knowledge and belief, all factual information provided is true and correct.

Arturo Cervantes

Assistant City Manager / Director of Public Works

Name of Authorized Representative

Title

Signature of Authorized Representative

Date

Note: City sponsored projects \underline{must} have department director's signature.

CITY OF SOUTH GATE

FY 2023-2024

CDBG PUBLIC SERVICES APPLICATION

CITY OF SOUTH GATE - POLICE DEPARTMENT

Police Explorers



FISCAL YEAR 2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT Application for Funding

APPLICANT AGENCY INFORMATION

LEGAL Name of Ag	ency:	South Ga	te Police E	xplorers					
Physical Address:		8620 Cali	fornia Aver	ue, South Ga	ite, CA 90280				
Organization's Wel	bsite:		,						
Type of Organization	on:	Non-Profit	☐ Non-Profit 501(c)(3) ☑ Government ☐ For-profit						
Years of Operation				1972 to present					
Tax ID Number:		62-1	276289	Agency UEI Num	ber:				
Are you a Women a majority Women organization?		☐ Yes	☑ No	☐ Decline to	state				
Are you a Minority a majority Minority organization?		☐ Yes	☑ No	☐ Decline to state					
If yes, please select category or catego			☐ Black Americans ☐ Native Americans ☐ Hispanic Americans						
applicable.		Asian/Paci	fic Americans		Iasidic Jews				
Contact informat	ion of pers	on who will be	responsible fo	r the oversight of	the proposed project:				
Name:	James	Chavez		Title:	Lieutenant				
Mailing Address:	8620 Ca	alifornia Ave	nue. South (Gate, CA 90280					
mail Address:		@sogate.org		Phone Number:	323-563-5436				
Contact informat		on who will be	responsible fo	r the day-to-day o	perations and management of the				
Vame:	Juan Roo	Iriguez		Title:	Sergeant				
Mailing Address:	8620 Calif	ornia Avenue. S	South Gate, CA 9	90280					
mail Address:	ress: jrodriguez@sogate.org			Phone Number:	323-563-5454				
Agency mission	statemen	t: 24444							
			provide South Gate you	th with an in denth first-hand ex	xperiences in all related fields of a law enforcement.				

	PROJ	ECT INFOR	MAT	FION
Eligible Project Category:		ic Service omic and Comr sing Rehabilitati		ty Development
Proposed Project Title	e:	South Ga	te F	Police Explorers
Total funding request	ted in this application:	\$\$17,000)	
Estimated cost per be *MUST PROVIDE AN ESTIMATED		\$1,500)	
	enæficiaries to be served we per of beneficiaries assisted nt.			15 =
PROPOSED TARGET POP	ULATION:			
Select the target population for the proposed project:	Seniors Victims of Child Abuse Persons with HIV/AIDS Illiterate Adults Households Low to Moderate Incom Businesses Renters	ne residents		✓ Youth
PROPOSED SERVICE DELI	VEIRY METHOD:			
Select the service delivery method for the proposed project:	Counseling/Case Manage Shelter Services Medical Services Tutoring/Homework Ass Meals/Food Distribution Child Care Services Recreational Activities Services for Persons wit Housing Rehabilitation S	sistance n Services h Disabilities Services		Employment Training/Services Legal Services Health Services Educational Services Transportation Services Fair Housing Services Public Safety Services Street Improvements Food Banks Homebuyer Assistance
Other Service Types:	Energy Efficiency Impro	veilletif?	<u> </u>	Homebuyet Assistance

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

√ 1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. Aid in the Prevention/Elimination of Slum or Blight:

Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law, and addresses one or more of the conditions that contribute to the deterioration of the area.

3. Urgent Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

Explain below your proposed project and make the case why it should be awarded funding. Include the services to be provided, program goals, client characteristics and how grant funds will be utilized.

This program provides training and orientation to young people (ages 14-21) who are interested in pursuing a career in law enforcement. Police Explorers are used as a supplement to sworn personnel in non-hazardous situations and events. They perform duties such as traffic control, community patrol and assist citizens at the police department. Youth participants are required to maintain a 2.0 grade point average and must be attending either high school or college while participating in the program. Grant funds will be used to provide uniforms, safety equipment (flashlights, bulletproof vests, handheld radios) and participation in training/competition events. The Explorer program is overseen by current staff of eight police officers, on a voluntary basis.

Does your proposed project address an identified gap in service or current need in the community? Summarize any statistics/supporting documentation that demonstrate the importance of addressing this need or problem.

The South Gate Police Explorer program has identified the need to assist low to moderate income families within the community by providing a low cost program that prepares the youth in the community for a career in a law enforcement related field.

How does your agency plan to inform the target population about the project/services?

The South Gate Police Explorers program utilizes the South Gate Police Department's social medial platforms for recruiting.

proposed project. Include all relevant informat classroom, community park, etc.	tion, such as service hours, type of space: office, community room
Department located at 8620 California	program services at the South Gate Police Avenue in the city of South Gate. Participants in the functions that will take place at various times of the
1 4	
Will the project collaborate with other service if yes, list them and briefly describe the collaborate.	providers in the community? Yes No 🗸 No ration.
-	
s a similar service provided by another organiz f yes, how will your project differ?	zation? Yes No 🗸

Provide all the locations/acdresses where beneficiaries will be able to access agency services/assistance for the

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1st to June 30th). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	Explorer Academy	Basic Police Explorer Academy	December 2022
2	Chandler Explorer Competition	Explorer Tactical Competition	January 2023
3	Battle of the Badges Competition	Explorer Tactical Competition	October 2023
			#E
			June 30, 2023

^{*}Add additional rows as needed.

OTHER SOURCES OF FUNDS	

list the other sources of funds that will be committed municipalities, grants, general fund, special funds, etc.) eligible.		
Yes, identify below	No (projects relying solely on CDBG fur	nds are ineligible)
Name of Fund	Date Awarded	Total
		\$
		\$
		\$
	9	\$

REMINDER:

TOTAL OF OTHER FUNDS COMMITTED: \$

List these sources of funds in the proposed project budget (page 8, column C & D).

PROPOSED PROJECT BUDGET FY 2023-24

Please use the following format to present the proposed project budget:

Column A: List the items needed to implement the project/program.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

*Add additional rows as needed.

Column B: Provide the amount of CDBG funds requested for each line item.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

Column C: List the name of other funding sources committed to the proposed project. Projects relying solely on CDBG

funds are INELIGIBLE.

Column D: Provide the total amount of other funds committed for each line item.

Column E: List the total budget amount for each line item.

Column A	Column B	Column C Name of other	Column D Amount of other	Column E
Budget Item	Requested	funding source	funding committed	Total Amount
Overhead (list job titles below)	Salaries			
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
*Contract Services:	\$		\$	\$
TOTAL PERSONNEL BUDGET:	\$		\$	\$
Rent/Lease:	\$		\$	\$
Supplies:	\$		\$	\$
Utilities:	\$		\$	\$
Equipment:	\$17,000		\$	\$17,000
*Professional Services:	\$		\$	\$
Printing:	\$		\$	\$
Admission/Enrollment:	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$	Private donations	\$5,000	\$5,000
*Other:	\$	Pagent of the Trees	\$300	\$300
*Other:	\$	Tweedy Street Fair Finger	\$200	\$200
TOTAL NON-PERSONNEL BUDGET:	\$ 17,000		\$ 5,500	\$ 22,500
TOTAL PROJECT BUDGET FOR:	Column B \$ 17,000		Column D \$ 5,500	Column E \$ 22,550

^{*}identify type of service(s)

City of South Gate

AGENCY CAPACITY

CDBG Application

Job Titles	Duties
Police Officers (Advisors x 6)	Responsible for overseeing Explorers related activities. Advisors teach life and career skills through mentorship
Police Sergeant	Responsible for overseeing Explorer Advisors. Manage program's finances, plan Explorers' Activities and training.
Over the past several years the South Cohe cost of purchasing equipment for seare costs that otherwise would have been	Sate Police Explorers program has been able to absorb veral new police explorers by using CDBG funds. These passed on to the parents of the youth in our program
Over the past several years the South Control of the cost of purchasing equipment for seare costs that otherwise would have befor the past several years our program	Sate Police Explorers program has been able to absorb veral new police explorers by using CDBG funds. These
Over the past several years the South Control of the past several years the South Control of the cost of purchasing equipment for seare costs that otherwise would have befor the past several years our program participants from our program to an anni	Gate Police Explorers program has been able to absorb veral new police explorers by using CDBG funds. These passed on to the parents of the youth in our program has also utilized CDBG funds to send several ual Explorer tactical competition in Arizona and various

City of South Gate

LEGAL REQUIREMENTS FOR NON-CITY APPLICANT AGENCIES

CDBG Application

behalf of the City in any transaction in which they have a financial interest. This questionnaire must be completed submitted by each applicant for CDBG funding. The purpose of this questionnaire is to determine if the applicant staff, or any of the applicant's Board of Directors would be in conflict of interest. 1. Is there any member(s) of the applicant's staff or governing body who is currently or has/have been within confitted this application a City employee, consultant, or member of the City Council, Citizens Advisory Committee and/or a City Committee? Yes	1. The applicant is incorporated as a Non-Profit organization and currently has exempt status \$501(c)(3) of the IRS Code and 2370(d) of the California Code? 2. The applicant has maintained its California Tax-Exempt Non-Profit Corporation status by filing the appropriate documents: a) IRS Form 990? b) California Franchise Tax Board Form 199? c) Articles of Incorporation organized under the Nonprofit Public Benefit Corporation Law? d) Date Articles of Incorporation filed with the Secretary of State? (mm/dd/yyyy) 03-03-2006 3. All necessary licenses required to operate are maintained? 4. Worker's Compensation Insurance is active and current? 5. General Liability and Property Damage Insurance is active and current? CONFLICT OF INTEREST QUESTIONNAIRE Federal, State, and City law prohibits employees and public officials of the City of South Gate from participating on behalf of the City in any transaction in which they have a financial interest. This questionnaire must be completed a submitted by each applicant for CDBG funding. The purpose of this questionnaire is to determine if the applicant, it taff, or any of the applicant's Board of Directors would be in conflict of interest. Is there any member(s) of the applicant's staff or governing body who is currently or has/have been within one of the date of this application a City employee, consultant, or member of the City Council, Citizens Advisory Committee and/or a City Committee? Name of Person Job Title Indicate: City Employee; City Council Identify City Department Indicate: City Employee; City Council Identify City Department Name of Person Job Title Indicate: City Employee; City Council Identify City Department Name of Person Job Title Indicate: City Employee; City Council Identify City Department Name of Person Job Title Indicate: City Employee; City Council Citizens Advisory Committee?	√ If a	gove	ernment agency, ch	eck box				
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Corporation Law?	Corporation Law? d) Date Articles of Incorporation filed with the Secretary of State? (mm/dd/yyyy) 03-03-2006			b) California Fran	chise Tax Board Form 19	9?		<u> </u>	
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Name of Person Job Title Indicate: City Employee: City Council Identify City		affi	iliate(nsulta	s) who is currently int, or member of t	or has/have been within he City Council, Citizens	one year of the date of this applic Advisory Committee and/or a City	ation a Ci	ty empl	
		Na	me of I	Person	Job Title		1	•	

f South Gate				CDBG Applic
governing body who a	re business pa	cant's staff or member(s) of the a artners or family members of a Ci mittee and/or City Committee?		
Yes N		ease identify the City employee c ly or business ties.	or Council member w	rith whom each indiv
Name of Member		Indicate: City Employee; City Council Member; or CAC Member	Indicate Type of Tie (Family or Business)	If Family, Indicate Relationship
	- 10			
		questions listed in this form, the whether a real or apparent conf		
		whether a real or apparent conf		
orney's Office, will need The undersigned her	to determine	whether a real or apparent conf	lict of interest exists	2023-24 RFP /CDBG
The undersigned her	e by acknowle s that, to his/h	Agency Certification dges and confirms submittal of a ner best knowledge and belief, all	lict of interest exists	2023-24 RFP /CDBG

Date

Signature of Authorized Representative

NOTE: City sponsored projects must have department director's signature.

CITY OF SOUTH GATE

FY 2023-2024

CDBG PUBLIC SERVICES APPLICATION

SOUTHERN CALIFORNIA REHABILITATION SERVICES

Home Modification Program



FISCAL YEAR 2022-2023
COMMUNITY DEVELOPMENT BLOCK GRANT
Application for Funding

APPLICANT AGENCY INFORMATION

LEGAL Name of Ag	ency:	Southern	California F	Rehabilitation	abilitation Services (SCRS)			
Physical Address:	3 04 - 2 T	7830 Quil	7830 Quill Drive, Suite D, Downey, CA 90242					
Organization's We	bsite:							
Type of Organizati	on:	Non-Profit	: 501(c)(3) 🔲 G	overnment	r-profit			
Years of Operation	i:			43				
Tax ID Number:		95-3	411383	Agency UEI Num	ber:	WY15WJUQLPF5		
Are you a Women a majority Women organization?	the state of the s	☐ Yes	□ No	☑ Decline to	state			
Are you a Minority a majority Minorit organization?		□ Yes	□ No	☑ Decline to	state			
if yes, please selec category or catego applicable.	A CONTRACTOR OF THE PARTY OF TH	☐ Black Ame	ericans 🛚 Nativ		Hispanic Iasidic Je	Americans ws		
Contact Informat	ion of pers	on who will be	responsible for	r the oversight of	the prop	oosed project:		
Name:	Ignacio	Gonzalez	V	Title:	Publi	ic Policy Manager		
Mailing Address:	7830 Qt	uill Dr., Ste.	D, Downey, C	CA 90242				
Email Address:		ez@scrs-ilc.		Phone Number: 562-862-6531				
Contact informat	ct information of person who will be responsible for the day-to-day operations and mana sed project:					ns and management of the		
Vame:	Ana Ram	irez		Title: Assi		tive Technology Facilitator		
Viailing Address:	7830 Quill	Dr., Ste. D, Dov	• · · · · · · · · · · · · · · · · · · ·					
mail Address:	Address: aramirez@scrs-ilc.org			Phone Number:	562-	862-6531 Ext. 502		
Agency mission	statemen							
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	PR	OJECT INFOR	RMAT	ION		
Eligible Project Categor ONLY check one (1)		c Service omic and Community Development ing Rehabilitation				
Proposed Project Title	e:	City of So	uth G	ate's Home Modification Program		
Total funding request	ed in this application	: \$15,000).			
Estimated cost per be *MUST PROVIDE AN ESTIMATED		\$1,50	0			
Estimated number of be 1st – June 30th). The numb as an unduplicated cou	er of beneficiaries assi		1 7 7 7 7 7	= 10		
PROPOSED TARGET POPI	ULATION:					
137 Giller Constitution	✓ Seniors			✓ Youth		
	☐ Victims of Child Abuse			✓ Victims of Domestic Violence		
Select the target population for the	Persons with HIV/AI	DS		Persons with Mental Illness		
proposed project:	✓ Illiterate Adults			Persons with Disabilities		
	✓ Households			Homeless Individuals		
	✓ Low to Moderate Inc	come residents		Low to Moderate Income Census Tracts		
	Businesses			✓ Homeowners		
	✓ Renters			Landlords		
PROPOSED SERVICE DELI	VERY METHOD:					
NOT OUR DELIVER DELI	Counseling/Case Ma	nagement	Пв	mployment Training/Services		
	Shelter Services			egal Services		
	Medical Services			ealth Services		
	☐ Tutoring/Homework	Assistance	E	ducational Services		
Select the service delivery	Meals/Food Distribu	tion Services	Transportation Services			
method for the proposed oroject:	Child Care Services		Fair Housing Services			
	Recreational Activiti	es	P	ublic Safety Services		
	Services for Persons		+=-	treet Improvements		
	Housing Rehabilitati		+=-	ood Banks		
Out. Co. 1. Tr.	Energy Efficiency Im	provements	Н	omebuyer Assistance		
Other Service Types:						

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

✓ 1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. <u>Aid in the Prevention/Elimination of Slum or Blight:</u> Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law, and addresses one or more of the conditions that contribute to the deterioration of the area.

3. Urgent Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

Explain your proposed project and make the case why it should be awarded funding. Include the services to be provided, program goals, client characteristics and how grant funds will be utilized.

The City of South Gate's Home Modification will continue to provide eligible residents and people with disabilities with assistive technology equipment, such as durable medical equipment (DME) and minor home modifications. If awarded, this program will assist those most needed with making their home more accessible and increase independence. Some items provided through this program include but are not limited to:

Equiment: Rollators, hearing aids, scooters, shower chairs/ benches, portable oxygen concentrartors, canes, walkers, commodes, and other equipment/ devices as approved by City.

Home Modifications: Wheelchair ramp and grab bar installations, ADA compliant toilet installations, doorway widening, and other physical modifications as approved by City.

Does your proposed project address an identified gap in service or current need in the community? Summarize any statistics/supporting documentation that demonstrate the importance of addressing this need or problem.

Many LMI residents with disabilities have a need for assistive technology equipment, devices and home modifications as they age and/or progress in limitations. The City of South Gate's Home Modifications program assists those individuals with obtaining the tools necessary to improve their quality of life and live independently at home and within their communities. Often, this program has been fundamental in avoiding premature institutionalization of people with disabilities, by making their living spaces safe and more accessible to their needs. The City of South Gate's Home Modification program also assists those eligible residents who do not have medical insurance and otherwise would not be able to fund the items needed. Neighboring cities which also offer similar programs cannot keep up with the demand for accessibility improvements or durable medical equipment and devices.

How does your agency plan to inform the target population about the project/services?

Southern California Rehabilitation Services will continue outreach through various platforms. We continue to conduct in-person presentations to community-based organizations, case managers, while also providing written literature to seniors, people with disabilities and families by participating in special community events. We make the program information available at the different locations throughout the City of South Gate, such as: Community Development Department at City Hall, Senior Center, Public Library, and other community venues.

roject. Include all relevant information, such as service hours, type of space: office, community room, lass room, community park, etc. Southern California Rehabilitation Services (SCRS) is located at the following address: 7830 Quill Drive, Suite "D" Downey, CA 90242 (562) 862-6531 Due to the COVID-19 Pandemic, and the population which we serve, SCRS continues to offer services through various platforms. These may include: in-person, mail, telephone, email and other digital platforms. //ill the project collaborate with other service providers in the community? Yes. If yes, list them and briefly describe the collaboration. No Some services are already provided to resident of Los Angeles County through grants available. There are limited number of these Assistive Technology (AT) grants available, however they must be spread through the county area. Southern California Rehabilitation Services will provide free coordination through its AT Department. Collaboration for home modification projects be will with	the state of the property of t
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There are limited number of these Assistive Technology (AT) grants available, however they must be spread through the county area. Southern California Rehabilitation Services will provide free coordination through its AT Department. Collaboration for home modification projects be will with local licensed construction companies found in the area. s a similar service provided by another organization? Yes. If yes, how will your project differ? No Yes, the cities of Whittier and Bellflower have similar programs, which assist only its eligible residents. Both city programs assist by providing durable medical equipment, devices and/or	
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Yes, the cities of Whittier and Bellflower have similar programs, which assist only its eligible residents. Both city programs assist by providing durable medical equipment, devices and/or	s a similar service provided by another organization?
Yes, the cities of Whittier and Bellflower have similar programs, which assist only its eligible residents. Both city programs assist by providing durable medical equipment, devices and/or	Yes. If ves, how will your project differ?
residents. Both city programs assist by providing durable medical equipment, devices and/or	
residents. Both city programs assist by providing durable medical equipment, devices and/or	
home modifications.	residents. Both city programs assist by providing durable medical equipment, devices and/or
	home modifications.

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1st to June 30th). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	Outreach	Outreach efforts will be conducted via local community-based organizations and service providers, in order to bring awareness of the program and services.	July 01, 2023- June 30, 2024
2	Assessments	Detailed evaluations will take place to determine the applicant's eligibility. For home modifications, local contractors will be identified and notified of projects to be completed.	July 01, 2023- September 30, 2023
3	Case Management	Assistive Technology Facilitator will conduct the day-to-day activities of the program. A list of applicants will be established on a "first come, first serve" basis. Individual files and contact notes will be kept and monitored for progress and completion.	October 01, 2023- December 31, 2023
4	Services Provided	Services provided will be based on the information reflected on Scope of Work form. Participant records will continue to show progress.	January 01, 2024- March 31, 2024
5	Completion of Fiscal Year	At the completion of FY 2023-24, all eligible applicants would have successfully participated in the City of South Gate's Home Modification program. Individuals with disabilities would have received durable medical equipment, devices and minor home modifications to help their community. Consumer service records will be completed.	April 01, 2024- June 30, 2024

^{*}Add additional rows as needed.

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OTHER SOUR	POWER TO SAF
OTHER	SING OF FOUNDS

List the other sources of funds that will be committed to the proposed project? (e.g., CDBG funding from other municipalities, grants, general fund, special funds, etc.) *Pending donations or non-committed funds are not eligible.

✓ Yes, identify below	No (projects relying solely on CDBG funds are ineligible)
-----------------------	---

Name of Fund	Date Awarded	Total
Department of Rehabilitation (Funds will be distributed between all of SCRS' service areas)	10/01/2022	\$5,500
		\$
		\$
		\$
TOTAL OF OTHER FUND	S COMMITTED:	\$5,500

REMINDER

List these sources of funds in the proposed project budget (page 8, column C & D).

PROPOSED PROJECT BUDGET FY 2023-24

Please use the following format to present the proposed project budget:

Column A: List the items needed to implement the project/program.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

*Add additional rows as needed.

Column B: Provide the amount of CDBG funds requested for each line item.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

Column C: List the name of other funding sources committed to the proposed project. Projects relying solely on CDBG

funds are INELIGIBLE.

Column D: Provide the total amount of other funds committed for each line item.

Column E: List the total budget amount for each line item.

Column A Budget Item	Column B CDBG Amount Requested	Column C Name of other funding source	Column D Amount of other funding committed	Column E
Overhead (list job titles below)	Salaries	स्य है विकास है दे		
Ana Ramirez	 \$	Dept of Rehab	\$5,000	\$5,000
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
*Contract Services:	\$		\$	\$
TOTAL PERSONNEL BUDGET:	<u>\$</u>		\$5,000	\$ 5,000
Rent/Lease:	\$		\$	\$
Supplies:	\$		\$	\$
Utilities:	\$		\$	\$
Equipment:	\$ 15,000		\$	\$15,000
*Professional Services:	\$		\$	\$
Printing:	\$	Dept of Rehab	\$250	\$250
Admission/Enrollment:	\$	κ	\$	\$
*Other: Mileage	\$	Dept of Rehab	\$250	\$250
*Other:	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$		\$	\$
TOTAL NON-PERSONNEL BUDGET:	\$ 15,000	2-29 = 3-2 1	\$ 500	§ 15,500
TOTAL PROJECT BUDGET FOR:	Column B \$ 15,000		Column D \$ 5,500	Column E \$ 20,500

^{*}identify type of service(s)

City	ni	South	Cote
CILL	v,	Junu	OFFICE

ACENCV	CAPACITY
AGDITOI	CAPACITI

AGEN	CY CAPACITY
Provide a list of duties for each personnel listed in the pro	pposed program budget.
Job Titles	Duties
Ana Ramirez- Assistive Technology Facilitator	Conducts community outreaches, consumer assessments, home walk-through evaluations (for home modification projects), coordinates with vendors & contractors for projects and purchases of durable medical equipment and devices.
Ignacio Gonzalez- Public Policy Manager	Oversees Assistive Technology Department and Independent Living programs
For the past 43 years, SCRS has successfully p with disabilities, many of which reside in the City well-trained Advocates provide specialized/ individual limited to: Assistive Technology, Housing Assis Independent Living Skills Training, Advocay Ser Transition Services, Traumatic Brain Injury Serv	of South Gate and surrounding cities. Our vidualized services which include, but are not tance, Benefits Counseling, Peer Counseling, vices, Community Education Workshops, Youth
Will your agency still implement this project should CDBG If yes, please explain.	G funds not be awarded? Yes ☑ No ☐
Southern California Rehabilitation Services will residing in the City of South Gate as much as polymay require that we cap the amount of money a services due to the high demand and costs.	continue to support the disability community, ossible. Unfortunately, a lack of CDBG funding available per consumer or eliminate fundamental

CDBG Application City of South Gate LEGAL REQUIREMENTS FOR NON-CITY APPLICANT AGENCIES If a government agency, check box Check answer in the applicable box below: YES NO $\overline{\mathbf{V}}$ 1. The applicant is incorporated as a Non-Profit organization and currently has exempt status 501(c)(3) of the IRS Code and 2370(d) of the California Code? 2. The applicant has maintained its California Tax-Exempt Non-Profit Corporation status by filing the appropriate documents: a) IRS Form 990? b) California Franchise Tax Board Form 199? c) Articles of Incorporation organized under the Nonprofit Public Benefit Corporation Law? d) Date Articles of Incorporation filed with the Secretary of State? (mm/dd/yyyy) 06/28/1979 3. All necessary licenses required to operate are maintained? Worker's Compensation Insurance is active and current? 4. 5. General Liability and Property Damage Insurance is active and current? CONFLICT OF INTEREST QUESTIONNAIRE Federal, State, and City law prohibits employees and public officials of the City of South Gate from participating on behalf of the City in any transaction in which they have a financial interest. This questionnaire must be completed and submitted by each applicant for CDBG funding. The purpose of this questionnaire is to determine if the applicant, it's staff, or any of the applicant's Board of Directors would be in conflict of interest. Is there any member(s) of the applicant's staff or governing body who is currently or has/have been within one year of the date of this application a City employee, consultant, or member of the City Council, Citizens Advisory Committee and/or a City Committee? Yes √ No If yes, list the name(s) and affiliation below: Name of Person Job Title Indicate: City Employee; City Council **Identify City** Member; or CAC Member Department Will the CDBG funds requested by the applicant be used to award a subcontract to any individual(s) or business affiliate(s) who is currently or has/have been within one year of the date of this application a City employee, consultant, or member of the City Council, Citizens Advisory Committee and/or a City Committee? Yes If yes, list the name(s) and affiliation below: Name of Person Job Title Indicate: City Employee; City Council **Identify City** Member; or CAC Member Department

City of South Gute					CDBG Appi	lication
governing	ny member(s) of the app body who are business cil, Citizens Advisory Com	partners or family mer	nbers of a Ci			the
Yes		olease identify the City oily or business ties.	employee o	r Council member w	rith whom each indi	vidual
Name of M	lember	Indicate: City Employee Member; or CAC Member		Indicate Type of Tie (Family or Business)	If Family, Indicate Relationship	
Attorney's Offic	ce, will need to determin	e whether a real or ap	a nonganish was salam na akamat	ict of interest exists.		
	ersigned hereby acknowle and certifies that, to his, act.					
Zeb	Zeb Jenkins		CFO			
Name of	Authorized Representat	ive	Title			
3	5-24	1	11/2	2/2022		
Signature	of Authorized Represe	ntative	Date	***		
NOTE: C	ity sponsored projects <u>n</u>	ust have department	director's si	gnature.		



FISCAL YEAR 2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT Application for Funding

APPLICANT AGENCY INFORMATION

LEGAL Name of Agency:	
Physical Address:	
Organization's Website:	
Type of Organization:	☐ Non-Profit 501(c)(3) ☐ Government ☐ For-profit
Years of Operation:	
Tax ID Number:	Agency UEI Number:
Are you a Women owned, of a majority Women operated organization?	
Are you a Minority owned, a majority Minority operate organization?	
If yes, please select which	☐ Black Americans ☐ Native Americans ☐ Hispanic Americans
category or categories is mo	
applicable.	☐ Asian/Pacific Americans ☐ Hasidic Jews
Contact information of p	erson who will be responsible for the oversight of the proposed project:
Name:	Title:
Mailing Address:	
Email Address:	Phone Number:
Contact information of proposed project:	erson who will be responsible for the day-to-day operations and management of the
112111	Title.
Mailing Address: Email Address:	Dhana Niverbara
Email Address:	Phone Number:
Agency mission statem	ent:

	PROJEC	CT INFORMAT	ION
Eligible Project Category	Public S	Public Service	
ONLY check one (1)	Econor	Economic and Community Development	
ONLY CHECK ONE (1)	Housin	Housing Rehabilitation	
Proposed Project Title:			
Table Conditions and the little and Provided		\$	
Total funding requested in this application:			
Estimated cost per beneficiary: *MUST PROVIDE AN ESTIMATED COST		\$	
Estimated number of beneficiaries to be served with grant funds (July			
1 st – June 30 th). The number of beneficiaries assisted shall be provided			
as an unduplicated cour	nt.		
PROPOSED TARGET POPULATION:			
Select the target population for the proposed project:	Seniors		Youth
	☐ Victims of Child Abuse		☐ Victims of Domestic Violence
	Persons with HIV/AIDS		Persons with Mental Illness
	Illiterate Adults		Persons with Disabilities
	Households		Homeless Individuals
	Low to Moderate Income	residents	Low to Moderate Income Census Tracts
	Businesses		Homeowners
	Renters		☐ Landlords
PROPOSED SERVICE DELIVERY METHOD:			
Select the service delivery method for the proposed project:	Counseling/Case Manager	ment E	mployment Training/Services
	Shelter Services		egal Services
	Medical Services		lealth Services
	☐ Tutoring/Homework Assis	stance E	ducational Services
	Meals/Food Distribution S	Services	ransportation Services
	Child Care Services		air Housing Services
	Recreational Activities		ublic Safety Services
	Services for Persons with		treet Improvements
	Housing Rehabilitation Se		ood Banks
Other Consider Turner	Energy Efficiency Improve	ements L H	Iomebuyer Assistance
Other Service Types:	1		

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. Aid in the Prevention/Elimination of Slum or Blight:

Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law, and addresses one or more of the conditions that contribute to the deterioration of the area.

3. Urgent Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

	roposed project and m n goals, client characte				the services to
	oroject address an ider tics/supporting docum				
How does your agen	cy plan to inform the t	arget population a	about the project/s	services?	
, 3		<u> </u>			

Provide all the locations/addresses where beneficiaries will be able to access agency services/assistance proposed project. Include all relevant information, such as service hours, type of space: office, community room classroom, community park, etc.	
Will the project collaborate with other service providers in the community? Yes \(\text{No} \) No \(\text{No} \) If yes, list them and briefly describe the collaboration.	
Is a similar service provided by another organization? Yes No No If yes, how will your project differ?	

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1st to June 30th). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	-	-	-
			June 30, 2023

^{*}Add additional rows as needed.

OTHER SOURCES OF FUNDS

st the other sources of funds that will be committed to the proposed project? (e.g., CDBG funding from counicipalities, grants, general fund, special funds, etc.) *Pending donations or non-committed funds are ligible.						
Yes, identify below No (projects relying solely on CDBG funds are ineligible)						
Name of Fund		Date Awarded	Total			
			\$			
			\$			
			\$			
			\$			
	TOTAL OF OTHER FUND	S COMMITTED:	\$			

REMINDER

List these sources of funds in the proposed project budget (page 8, column C & D).

PROPOSED PROJECT BUDGET FY 2023-24

Please use the following format to present the proposed project budget:

Column A: List the items needed to implement the project/program.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

*Add additional rows as needed.

Column B: Provide the amount of CDBG funds requested for each line item.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

Column C: List the name of other funding sources committed to the proposed project. Projects relying solely on CDBG

funds are INELIGIBLE.

Column D: Provide the total amount of other funds committed for each line item.

Column E: List the total budget amount for each line item.

Column A	Column B CDBG Amount Requested	Column C Name of other funding source	Column D Amount of other funding	Column E
Budget Item			committed	
Overhead (list job titles below)	Salaries			
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
	\$		\$	\$
*Contract Services:	\$		\$	\$
TOTAL PERSONNEL BUDGET:	\$		\$	\$
Rent/Lease:	\$		\$	\$
Supplies:	\$		\$	\$
Utilities:	\$		\$	\$
Equipment:	\$		\$	\$
*Professional Services:	\$		\$	\$
Printing:	\$		\$	\$
Admission/Enrollment:	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$		\$	\$
TOTAL NON-PERSONNEL BUDGET:	\$		\$	\$
TOTAL PROJECT BUDGET FOR:	Column B \$		Column D \$	Column E \$

^{*}identify type of service(s)

AGENCY CAPACITY

riefly highlight your agency's experience and major accomplishments in providing services to low to moderate come City residents and/or communities.	ob Titles	Duties
Till your agency still implement this project should CDBG funds not be awarded? Yes \ No \		
ome City residents and/or communities. ill your agency still implement this project should CDBG funds not be awarded? Yes \ No \		
ill your agency still implement this project should CDBG funds not be awarded? Yes \ No \		
ill your agency still implement this project should CDBG funds not be awarded? Yes \ No \		
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ill your agency still implement this project should CDBG funds not be awarded? Yes \ No \		
Till your agency still implement this project should CDBG funds not be awarded? Yes \ No \		
Till your agency still implement this project should CDBG funds not be awarded? Yes \ No \	_	
		d major accomplishments in providing services to low to moderat
		d major accomplishments in providing services to low to moderat
	/ill your agency still implement this project	
	vill your agency still implement this project	
	come City residents and/or communities.	

City of South Gate

LEGAL REQUIREMENTS FOR NON-CITY APPLICANT_AGENCIES

CDBG Application

	ernment agency, che	CR DOX				
	Check answer in the	applicable box below	'.	YE	ES	NO
1.	• • •		ofit organization and currently has e	xempt		
	status 501(c)(3) of the IRS Code and 2370(d) of the California Code?					
2.	The applicant has maintained its California Tax-Exempt Non-Profit Corporation status by filing the appropriate documents:					
	a) IRS Form 990?	nate documents:			1	
	·,	nise Tax Board Form 1	99?			
			der the Nonprofit Public Benefit		+	
	Corporation Law	_	der the nonproner danc benefit	-		
	d) Date Articles of	Incorporation filed wit	th the Secretary of State? (mm/dd/y	ууу)		
3.	All necessary license	es required to operate	are maintained?			
4.	Worker's Compensa	ntion Insurance is activ	ve and current?			
5.	General Liability and	d Property Damage Ins	surance is active and current?			
1 - 4		hl:t/t-ff		la a a //a a la a		
of the	•	on a City employee, co ommittee?	governing body who is currently or lonsultant, or member of the City Couname(s) and affiliation below:			
of the Comm	date of this application ittee and/or a City Co	on a City employee, co ommittee?	name(s) and affiliation below: Indicate: City Employee; City Council	Incil, Citizens		
of the Comm	date of this application in the and/or a City Co	on a City employee, committee? If yes, list the	nsultant, or member of the City Cou	ıncil, Citizens		
of the Comm	date of this application in the and/or a City Co	on a City employee, committee? If yes, list the	name(s) and affiliation below: Indicate: City Employee; City Council	Incil, Citizens		

City of South Gate CDBG Application Is there any member(s) of the applicant's staff or member(s) of the applicant's Board of Directors or other governing body who are business partners or family members of a City employee, consultant, or member of the City Council, Citizens Advisory Committee and/or City Committee? Yes No If yes, please identify the City employee or Council member with whom each individual has family or business ties. Name of Member Indicate: City Employee; City Council Indicate Type of Tie If Family, Indicate Member; or CAC Member (Family or Business) Relationship If you have answered "YES" to any of the questions listed in this form, the CDBG Program Office, alongside the City Attorney's Office, will need to determine whether a real or apparent conflict of interest exists. **Agency Certification** The undersigned hereby acknowledges and confirms submittal of a response to the FY 2023-24 RFP /CDBG Program and certifies that, to his/her best knowledge and belief, all factual information provided is true and correct. Name of Authorized Representative Title **Signature of Authorized Representative Date**

NOTE: City sponsored projects <u>must</u> have department director's signature.



FISCAL YEAR 2022-2023 COMMUNITY DEVELOPMENT BLOCK GRANT Application for Funding

APPLICANT AGENCY INFORMATION

LEGAL Name of Ag	ency:	WeeCare, I	nc.			
Physical Address:						
Organization's We	bsite:	https://weed	care.co/			
Type of Organization	on:	☐ Non-Profit	Government 3 Fo	or-profit	18 00 10 10 10 10 10 10 10 10 10 10 10 10	
Years of Operation	:			2017-Present		
Tax ID Number:		82-2	418770	Agency UEI Num	ber:	HRBLHQGM4T5
Are you a Women a majority Women organization?		☑ Yes	□ No	☐ Decline to	state	
Are you a Minority a majority Minority organization?		☑ Yes	□ No	☐ Decline to	state	
if yes, please select category or catego			ricans Nativ		-	Americans
applicable.		☐ Asian/Pacif	ic Americans	D	lasidic Jev	WS
Contact Informat	ion of perso	on who will be	responsible fo	r the oversight of	the prop	osed project:
Name:	Jessa S	antangelo		Title:	VP of	Business Development
Mailing Address:	12130 N	Millennium Di	Office 03-1	27 Los Angeles	s, CA 90	0094
mail Address:	jessa@v	weecare.co		Phone Number:	(310)	710-2833
Contact informat		n who will be	responsible fo	r the day-to-day o	peration	s and management of the
Name:	Nia Mois	a Moise		Title:	Progr	am Manager
Aailing Address:	12130 N	lillennium Dr	, Office 03-1	27 Los Angeles	, CA 90	0094
mail Address:	nia@we	ecare.co		Phone Number:		
Agency mission	statement	:		STANSAU (SAN		
VeeCare?s mis	ssion is to	make afford	able, quality	child care acce	ssible t	o all families.

	PROJE	CT INFORMA	TION		
Eligible Project Categor ONLY check one (1)	y: 3 Econor	Service mic and Commun ng Rehabilitation	ity Development		
Proposed Project Title	e:	ness Operation & Optimization Support			
Total funding request	ed in this application:	ed in this application: \$72,000			
Estimated cost per be *MUST PROVIDE AN ESTIMATED	eneficiary:	\$ ₃₈₈			
	eneficiaries to be served wit er of beneficiaries assisted nt.		1 100		
PROPOSED TARGET POP	ULATION:				
	☐ Seniors		Youth		
	☐ Victims of Child Abuse		☐ Victims of Domestic Violence		
Select the target population for the	Persons with HIV/AIDS		Persons with Mental Illness		
proposed project:	☐ Illiterate Adults		Persons with Disabilities		
proposed project.	3 Households		Homeless Individuals		
	3 Low to Moderate Income	residents	Low to Moderate Income Census Tracts		
	3 Businesses		Homeowners		
	Renters		Landlords		
PROPOSED SERVICE DELI	VERY METHOD:	-			
	Counseling/Case Manage	ment 📗	Employment Training/Services		
	Shelter Services		Legal Services		
	Medical Services		Health Services		
Colored the constant delicence	Tutoring/Homework Assis	tance	Educational Services		
Select the service delivery method for the proposed	☐ Meals/Food Distribution S	Services	Transportation Services		
project:	3 Child Care Services		Fair Housing Services		
p. ojecu	Recreational Activities		Public Safety Services		
	Services for Persons with		Street Improvements		
	Housing Rehabilitation Se		Food Banks		
<u> </u>	Energy Efficiency Improve		Homebuyer Assistance		
Other Service Types:	Microenterprise Technic	cal Assistance	and Business Support		

CDBG NATIONAL OBJECTIVE COMPLIANCE

The proposed project must meet one (1) of HUD's CDBG National Objectives listed below. Select the box to indicate the national objective this project will meet. *ONLY ONE (1) objective is allowed per project.

3 1. Benefits Low to Moderate Income INDIVIDUALS:

The project will serve ONLY LOW TO MODERATE INCOME South Gate residents. Agencies must collect a beneficiary application form, proof of residence, identification, household income verifications and document demographic information for each applicant.

Note: The following groups are presumed by HUD to be low to moderate income: abused children, elderly persons (55 years or older), battered spouses, homeless persons, adults meeting the Census definition of severely disabled, illiterate adults, persons living with AIDS, and migrant farm workers. If projects serve a presumed group, agencies are NOT required to collect household income verifications but must collect a beneficiary application form, identification, proof of residence and document demographic information for each applicant.

2. Aid in the Prevention/Elimination of Slum or Blight:

Services must be within an officially DESIGNATED AREA (ex. census tract) as defined under State or local law, and addresses one or more of the conditions that contribute to the deterioration of the area.

3. Urgent Community Needs:

Meeting other community needs having a PARTICULAR URGENCY because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs. For example, earthquake, fire, natural disaster, etc.

PROJECT DETAILS

Explain below your proposed project and make the case why it should be awarded funding. Include the services to be provided, program goals, client characteristics and how grant funds will be utilized.

WeeCare proposes CDBG funds be used to benefit child care microenterprises in the City of South Gate. The project, BOOST (Business Operation & Optimization Support Tools), provides specialized technical assistance and business support for Family Child Care (FCC) providers The BOOST program will expand economic opportunities for 12 FCC providers in the City of South Gate by training them to use essential tools that will make their operations more efficient. This program will enable them to reach their full revenue potential and stabilize their jobs in the child care industry. Through BOOST, FCC providers get individual business coaching and learn best practices on how to grow and sustain their business while also supporting the Low to Moderate Income (LMI) families who use their services. There are more FCC microenterprises located in the city of South Gate, however WeeCare has identified 12 of them who are on its waitlist as eligible and positioned to benefit greatly from BOOST.

Child care is a much-needed service, but paradoxically an under-resourced industry. The cost to care for young children exceeds what many families can afford to pay, and child care workers are left to bear the brunt of the disparity. In Southern California, 98% of FCC providers are women, 72% are people of color, and 60% are between the ages of 40-59 years old (Center for the Study of Child Care Employment, 2021). The average annual earnings of a child care worker in South Gate is \$17.82 an hour, or about \$37,000 a year (Zippia, 2022), qualifying them as LMI persons themselves. LMI families rely greatly on FCCs as their child care option because of the typically lower tuition, close proximity to their home (especially if they are relying on public transportation), and the non-traditional hours they are open that align with all types of work schedules.

Comparison of FCCs to Child Care Centers in Los Angeles County

	Family Child Care Home	Child Care Center
Average Cost of Care (For an Infant in 2019)	\$ 10,465/year	\$ 16,866/year
Percent Offering Nontraditional hours	51%	2%
Number of Locations	5,464	2,468

Source: California Child Care Resource & Referral Network (2019)

The child care workforce has been steadily declining for years because of low wages. With a vulnerable, low-income earning payer mix, FCCs are at a disadvantage because they cannot rely on raising prices on their customers (LMI Families) when their own costs go up. If they charge too much, the families will take their business elsewhere, but if they charge too little, they will not be able to cover their expenses. Because of this they must rely on other methods to operate soundly.

Child Care Aware of America provides detailed guidance on practices that will ensure a child care program's financial stability. On that list, the concept of the "Iron Triangle" is explained. To succeed, a program must:Reach and retain full enrollment, Collect all fees in full and on time, and Ensure that revenues cover the cost per child (2022) (ie: set appropriate tuition prices)

Unfortunately, these things are easier said than done, especially for a microenterprise with few employees and a demanding schedule. BOOST addresses all three sides of this triangle by teaching FCC providers how to use a robust Child Care Management System (CCMS) that automates enrollments and waitlists, tracks attendance, facilitates tuition payments, and much more. BOOST also provides customer leads for each provider and teaches them how to market themselves, so their enrollment can reach its full capacity and stay there. By learning business automation tools and reaching full enrollment, FCC providers will earn more money and get to a state of equilibrium. An FCC in South Gate charges an average of \$248 a week for full time care (WeeCare, 2022). If they were to operate at the full licensed capacity for a large FCC, serving 14 children full time, they could generate \$174,000 a year. Reaching this healthy model, year after year, will allow them some wiggle room to invest in their staff and program quality, try new innovative practices, and save up for unexpected emergencies.

Does your proposed project address an identified gap in service or current need in the community? Summarize any statistics/supporting documentation that demonstrate the importance of addressing this need or problem.

South Gate has over 5,000 children ages 0-5 years old (U.S. Census, 2020). This young age is a critical time in a child's development. As First5 LA explains, there are many benefits of early care and education that happen before a child enters kindergarten. Being exposed to quality early care promotes crucial brain development, socialization skills, school readiness and even shapes future factors like health outcomes and employment opportunities as adults (2022).

According to U.S. Census data, there are about 3,400 households with a child under 6 years old in South Gate (2020). That means there are about 3,400 households that potentially need full or part time child care to support their family's well-being. Without this type of support, many parents — particularly mothers — cannot join or rejoin the labor force. This makes child care a two-generation support for working families, giving kids a future-learning jump start while also helping parents return to the workforce. (U.S. News and World Report, 2022). We live in an era where dual incomes are a necessity to make ends meet. Therefore, with working families as the norm, child care has become an essential service families, and the workforce at large, depend on.

How does your agency plan to inform the target population about the project/services?

There are many large and small FCC microenterprises in the City of South Gate and WeeCare has compiled a list of 12 of them who are eligible and positioned to benefit from the BOOST program. (See Appendix A: FCC Provider Map and List). To ensure equitable and fair access, outreach efforts will be made to inform *all* eligible providers of the program via multiple mediums of communication. WeeCare's public announcement and affirmative marketing strategies include creating a unique website for the city of South Gate for all digital marketing to direct to, publicity via social media and local newspapers, and announcements through community organizations that have proven relationships with FCC providers (ex: First 5 LA, local libraries, Parks and Recreation, etc.).

A marketing campaign will launch to also make LMI families who need child care aware of the open spots available at participating locations. WeeCare will take out paid advertisements in key locations such as grocery stores, bus stops, clinics, WIC offices, and other locations where a need has been identified. These advertisements will educate families on how to determine their own child care needs and how to enroll with a participating FCC provider.

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Provide all the locations/addresses where beneficiaries will be able to access agency services/assistance proposed project. Include all relevant information, such as service hours, type of space: office, community room, classroom, community park, etc.
WeeCare?s services are conducted remotely and are available to FCCs and families 24 hours a day, 7 days a week. The locations of FCCs are private residences and therefore treated as confidential information. If BOOST is selected to receive CDBG funds, the exact locations of each FCC who choose to participate will be disclosed to the city and eventually the public once the program is launched.
Will the project collaborate with other service providers in the community? Yes 3 No lf yes, list them and briefly describe the collaboration. WeeCare works with an array of public and private partners and has developed different programs to serve different needs. BOOST will benefit from WeeCare?s partnerships overall. For example, WeeCare is contracted with the State of California to administer child care subsidies to income-eligible families through the General Child Care and Development (CCTR) Expansion program using American Rescue Plan (ARP) funds. WeeCare was awarded \$1.8 million and is in the process of rolling out a tailored subsidy program, WeeSubsidy, for the entire state. This includes the families of South Gate. WeeCare also sits on the Child Care Planning Committee for Los Angeles County and regularly meets with agencies like California?s Department of Social Services, Child Care Center Directors, Resource and Referral agencies, Family Child Care Home Providers, parents of young
Is a similar service provided by another organization? Yes No 3 If yes, how will your project differ?

To the best of WeeCare?s knowledge, other child care resources in the area do not provide 24/7 support to each FCC provider or family looking for care. South Gate has access to the Mexican American Opportunity Foundation as its child care Resource and Referral Agency, but the scope of their work consists of providing referrals and facilitating child care payment assistance. Navigating the child care system is confusing and WeeCare has found that a more customized touch makes for a successful child care experience. Other organizations like First 5 LA or Family Resource Centers fall into the same category as a great starting point for information, but they do not engage in long-term relationships with providers and families like WeeCare does.

SCHEDULE OF PERFORMANCE

Provide a list of the specific tasks/activities needed to implement the proposed project and a timeline for their completion (July 1st to June 30th). Number each task/activity, describe it, and give the projected date of completion.

#	Task/Activity	Description	Completion Date
1	Public Announcement & Marketing Strategies	Launch marketing and outreach campaigns to FCCH providers and LMI families to ensure all LMI persons within the city limits have an equal opportunity to participate in the program. WeeCare's public announcement & marketing strategies include digital advertisements, social media campaigns, press releases, announcements through community organizations, and incentives for referrals.	August, 2023
2	Accept and Process Program Participant Applications	Document the size, ethnicity, and annual income of the family of each person receiving the benefit. Confirm the microenterprises' eligibility.	August, 2023
3	Conduct pre-test surveys & evaluations	Conduct an evaluation of each to identify its strengths and weaknesses.	August, 2023
4	Start BOOST Program	Begin program operations and connect each FCC provider to their Care Coach.	September, 2023
5	FCCH Provider Onboarding	Train FCC providers on how to use the WeeCare's Child Care Management Software (CCMS).	August, 2023
6	Eligible Family Onboarding	Outreach to new and existing families already enrolled in the FCCH locations to onboard them to the WeeCare mobile app.	September, 2023
7	Feedback Survey #1 Collect anonymous feedback survey #1 from FCC providers and families.		September, 2023
8	Feedback Survey #2 Collect anonymous feedback survey #2 from FCC providers and families.		December, 2023
9	Feedback Survey #3 Collect anonymous feedback survey #3 from FCC providers and families.		March, 2023
10	Business Support & Capacity Building Activities	Provide 24/7 dedicated business, technology, matching, enrollment, and post-enrollment support. Monitor when participants are ready to expand their licensing capacity and hire additional staff.	June, 2024

City of South Gate CDBG Application

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11	Marketing Activities to New LMI Families	Continue marketing activities to attract new families in need of child care. This is to provide leads to consistently fill FCC vacant slots to ensure an increase in revenue and business capacity.	June, 2024
12	Family Engagement & Support	Provide 24/7 support to enrolled LMI families.	June, 2024
13	Monitoring & Reporting	Submit custom reporting and data to monitor the program's success. Examples of reported information include: the number of providers outreached and onboarded, trainings provided, tours requested and completed by families, children enrolled in each location, updates on provider revenue. the number of providers outreached and onboarded, trainings provided, tours requested and completed by families, children enrolled in each location, updates on provider revenue.	June, 2024
14	Feedback Survey #4	Collect anonymous feedback survey #4 from FCC providers and families.	June, 2024
15	Completion of BOOST Program	Close the program and evaluate its effectiveness. Prepare required end of year funding and programming reports.	June 30, 2024

^{*}Add additional rows as needed.

OTHER SOURCES OF FUNDS

List the other sources of funds that will be committed to the proposed project? (e.g., CDBG funding from other municipalities, grants, general fund, special funds, etc.) *Pending donations or non-committed funds are not eligible.

3 Yes, identify below	☐ No (projects relying solely on CDBG funds are ineligible
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Name of Fund	Date Awarded	Total
WeeCare 1:1 Match	N/A	^{\$} 72,000
		\$
		\$
		\$
TOT/	AL OF OTHER FUNDS COMMITTED:	\$72,000

REMINDER

List these sources of funds in the proposed project budget (page 8, column C & D).

PROPOSED PROJECT BUDGET FY 2023-24

Please use the following format to present the proposed project budget:

Column A:

List the items needed to implement the project/program.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

*Add additional rows as needed.

Column B:

Provide the amount of CDBG funds requested for each line item.

*Refer to 2 CFR Part 200 Subpart E for eligible costs in the CDBG application handbook

Column C:

List the name of other funding sources committed to the proposed project. Projects relying solely on CDBG

funds are INELIGIBLE.

Column D:

Provide the total amount of other funds committed for each line item.

Column E:

List the total budget amount for each line item.

Column A	Column B	Column C Name of other	Column D Amount of other	Column E
Budget Item	Requested	funding source	funding committed	Total Amount
Overhead (list job titles below)	Salaries			
Program Manager	\$		\$	\$
Care Coach	\$		\$	\$
Care Manager	\$		\$	\$
Technical Support	\$		\$	\$
*Contract Services:	\$		\$	\$
TOTAL PERSONNEL BUDGET:	\$ 57,600	WeeCare Match	\$57,600	\$ 115,200
Rent/Lease:	\$		\$	\$
Supplies:	\$		\$	\$
Utilities:	\$		\$	\$
Equipment:	\$		\$	\$
*Professional Services:	\$		\$	\$
Printing:	\$		\$	\$
Admission/Enrollment:	\$		\$	\$
*Other: Software	\$		\$	\$
*Other: Marketing	\$		\$	\$
*Other:	\$		\$	\$
*Other:	\$		\$	\$
TOTAL NON-PERSONNEL BUDGET:	\$ <u>14,400</u>		\$ <u>14,400</u>	\$28,800
TOTAL PROJECT BUDGET FOR:	Column B \$ 72,000		Column D \$ 72,000	Column E \$ 144,000

^{*}identify type of service(s)

City of South Gate

AGENCY CAPACITY

CDBG Application

P	s for each personnel listed in the proposed program budget. Left not applicable, check box
Job Titles	Duties
Program Manager	Oversees the entire operation of the BOOST program, including all reporting metrics and team coordination. They ensure the overall quality of the program is thriving and meeting its goals
Care Coaches	Manage a caseload of 100 FCCH providers each and are responsible for overseeing their success. Care Coaches provide support by closely monitoring quality and safety, conducting assessments, and assisting with resources and training. Care Coaches also work to expand FCCH's capacity through licensing expansion support and teacher assistant recruitment and staffing support. Care Coaches can provide support in English or Spanish.
Care Managers	Manage a caseload of 200 families and are responsible for overseeing the success of enrolled families and children. They ensure comprehension of materials and programs, assist with every step of enrollment and beyond, and address any questions or concerns. They bridge the gap between families and FCCH providers to support at critical junctures such as enrollment, family meetings and transitions. They encourage family involvement and provide resources and referrals for additional services based on families' needs, such as access to food or parenting resources. They can provide support in English or Spanish.
Technical Support Staff	Responsible for handling all requests during off-hours to ensure families and providers have access to support at all times and support multiple languages to help facilitate families' home language.

Briefly highlight your agency's experience and major accomplishments in providing services to low to moderate income City residents and/or communities.

WeeCare services LMI FCC owners and families on a daily basis across the country. Notably, it received CDBG funding in 2021 through Cathedral City, CA. Together they implemented three child care-focused programs. The programs implemented were BOOST- for child care providers, CASE - child care benefits for small enterprises, and Back2Work-assistance for unemployed LMI families. The total funding for the first program year was \$138,500 of CDBG dollars.

- WeeCare successfully completed the project in June, 2022. Accomplishments include:
- BOOST: Assisted 40 LMI microenterprise FCCH providers and 232 LMI persons
- CASE: Assisted 1,416 LMI persons
- Back2Work: Assisted 15 LMI persons
- Total: 1,703 LMI persons assisted equating to \$81.32 of CDBG/LMI person.

Will your agency still implement this project should CDBG funds not be awarded? Yes

No **★** If yes, please explain.

WeeCare currently works with five FCCs within South Gate's city limits and will continue to offer its business services via traditional methods to the providers who would like to become a part of the WeeCare Network. However, it will be unable to implement the BOOST program if CDBG funds are not awarded. As WeeCare is a for-profit organization it cannot offer free services without some sort of partnership to subsidize the cost for its services

City of South Gate

LEGAL REQUIREMENTS FOR NON-CITY APPLICANT AGENCIES

CDBG Application

	Check answer in t	he applicable box belo	ow:	YES	NO
1.	The applicant is in	corporated as a Non-	Profit organization and currently has e 70(d) of the California Code?		[3]
2.	The applicant has	n status			
	a) IRS Form 990?				3
	b) California Fran	chise Tax Board Form	199?		3
	Corporation La	w?	ınder the Nonprofit Public Benefit		3
	·		with the Secretary of State? (mm/dd/y		
3.		ses required to opera		3	
4.		sation Insurance is ac			14
5.	General Liability a	nd Property Damage I	nsurance is active and current?	3	
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	es, please identify the City employee of family or business ties.	or Council member w	vith whom each in
Name of Member	Indicate: City Employee; City Council Member; or CAC Member	Indicate Type of Tie (Family or Business)	If Family, Indicate Relationship
have answered "YES" to any	of the questions listed in this form, the	CDBG Program Official	ce, alongside the C
have answered "YES" to any ney's Office, will need to dete	of the questions listed in this form, the rmine whether a real or apparent conf	CDBG Program Official Control	ce, alongside the C
ney's Office, will need to dete	Agency Certification owledges and confirms submittal of a his/her best knowledge and belief, al	response to the FY 2	2023-24 RFP /CDB0 provided is true

NOTE: City sponsored projects <u>must</u> have department director's signature.

Appendix A - Map & List of Potential BOOST Family Child Care Home (FCC) Providers in South Gate

*Locations are approximate because these are private residences and home addresses are treated as confidential information.



	Facility Name	Facility City	Facility Zip	License Number
1	Avitia Family Child Care	South Gate	90280	198008373
2	Castillo Family Child Care	South Gate	90280	198005039
3	Escobedo Family Day Care	South Gate	90280	191596214
4	Fraile Family Child Care	South Gate	90280	198016374
5	Hernandez Family Child Care	South Gate	90280	198013941
6	Mendoza Family Child Care	South Gate	90280	192005786
7	Merloz Family Child Care	South Gate	90280	198013429
8	Munoz Family Child Care	South Gate	90280	198019977
9	Naranjo Family Child Care	South Gate	90280	198019998
10	Ruiz & Rivera Family Child Care	South Gate	90280	198011473
11	Sedano Family Child Care	South Gate	90280	198017822
12	Vasquez Family Child Care	South Gate	90280	198015575