CITY COUNCIL/CEMETERY DISTRICT - MEETING (CCR)

WEDNESDAY, MAY 14, 2025

Closed Session: 5:30 PM | Regular Session 6:00 PM

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595

Ashlee DePhilippo - Mayor/ Chair | District 5
Carlos Marquez - Mayor Pro Tem/ Vice Chair | District 1
Bridgette Moore - Council Member/ Trustee | District 4
Joseph Morabito - Council Member/ Trustee | District 3
Dustin Nigg - Council Member/ Trustee | District 2

Janet Morales, City Clerk/Acting City Manager Thomas D. Jex, City Attorney/District Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

NOTICE:
City Council meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

CALL TO ORDER – CLOSED SESSION - 5:30 P.M.

ROLL CALL

PUBLIC COMMENTS

CLOSED SESSION

CLOSED SESSION
Presented By: Thomas D Jex, City Attorney

RECOMMENDATION:
The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.9 (d)(1) to confer with legal counsel with regard to the following matter of pending litigation:

Soledad v. City of Wildomar; case number CVME2503620

RECONVENE INTO OPEN SESSION

ANNOUNCEMENTS

ADJOURN CLOSED SESSION

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

ROLL CALL
Council discussion and determination on whether an absence is excused.

FLAG SALUTE

MOMENT OF SILENCE AND REFLECTION

GENERAL BUSINESS

Interim City Manager Agreement and Update to Salary Schedule

Presented By: Thomas D Jex, City Attorney

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPOINTING CHRIS MANN AS INTERIM CITY MANAGER AND UPDATING THE SALARY SCHEDULE

PRESENTATIONS

1. Introduction: Interim City Manager Chris Mann
2. Proclamation: Eagle Scout Ethan Miles
3. Other Presentations/Recognitions

DEPARTMENT REPORTS

Police Department Quarterly Update

RECOMMENDATION:

Receive and file.

Fire Department Quarterly Update

RECOMMENDATION:

Receive and file.

Wildomar Library Quarterly Update

RECOMMENDATION:

Receive and File.

PUBLIC COMMENTS

*This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.*

APPROVAL OF THE AGENDA AS PRESENTED

The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 **Minutes - March 24, 2025 - Adjourned Regular Meeting**
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Approve the minutes as presented.

1.2 **Minutes - April 9, 2025 - Regular Meeting**
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Approve the minutes as presented.

1.3 **Minutes - April 11, 2025 - Special Closed Session Meeting**
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Approve the minutes as presented.

1.4 **Minutes - April 28, 2025 - Special Closed Session Meeting**
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Approve the minutes as presented.

1.5 **April 2025 City Warrant Register**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Approve the following:

For Fiscal Year 2024/2025:
1. Warrant Register dated 4-3-2025 in the amount of $961,696.89.
2. Warrant Register dated 4-10-2025 in the amount of $456,827.54.
3. Warrant Register dated 4-17-2025 in the amount of $317,860.46.
4. Warrant Register dated 4-24-2025 in the amount of $124,304.03.
5. Wire Transfer Register dated 4-30-2025 in the amount of $208,482.30.
6. Payroll Register dated 04-01-2025 in the amount of $451,262.05.

1.6 **March 2025 City Treasurers Report**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Approve the City Treasurer’s Report for March 2025.

1.7 **2nd Reading of Ordinance No. 250 for Development Agreement No. 24-0115**
Presented By: Abdu Lachgar , Planning Department

RECOMMENDATION:
Adopt an Ordinance entitled:

ORDINANCE NO. 250
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A CATEGORICAL EXEMPTION IN ACCORDANCE WITH SECTION 15301 (CLASS 1) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA), AND APPROVING DEVELOPMENT AGREEMENT NO. 24-0115 TO ESTABLISH A RETAIL CANNABIS BUSINESS WITHIN AN EXISTING 2,275 SQUARE-FOOT RETAIL LEASE SPACE WITHIN THE C-G ZONE LOCATED AT 33980 MISSION TRAIL, SUITE #A & B (APN: 366-160-070)

1.8 **Notice of Intent to Hold a Public Hearing for Delinquent Trash Charges**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Provide a Notice of Intent to hold a Public Hearing on June 11th, 2025, for placing a levy on parcels with unpaid charges for trash collection services

1.9 **WRCOG Pre-Approved Accessory Dwelling Unit (ADU) Plan Assistance Agreement**
Presented By: Abdu Lachgar , Planning Department

RECOMMENDATION:
Authorize the City Manager to execute the agreement with WRCOG for the Regional Early Action Planning ("REAP") Local Staff Assistance Program.

1.10 **Second Amendment to Traffic Signal Maintenance Services Agreement with St. Francis Electric**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Approve and authorize the City Manager to execute the Second Amendment to the Agreement for Maintenance Services with St. Francis Electric, LLC.

1.11 **Agreement Between the City of Wildomar and the County of Riverside Information Technology Division for Broadcasting on RivCoTv**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Authorize the City Manager to execute the agreement between the City of Wildomar and Riverside County Information Technology division for the broadcasting of City content on RivCoTV.

1.12 **Update the Volunteer Program Policy**
Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:
Adopt a Resolution Entitled:

RESOLUTION NO. 2025 - ___
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, UPDATING THE CITY'S VOLUNTEER PROGRAM POLICY PROVIDING CLARIFICATION OF SHORT-TERM, LONG-TERM AND INDIVIDUAL VOLUNTEERS

1.13 **Resolution in Opposition of SCAQMD Proposed Amended Rules 1111 & 1121**
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, OPPOSING THE SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT'S PROPOSED AMENDED RULES 1111 and 1121

1.14 **Landscaping and Lighting Maintenance District No. 89-1-Consolidated: Initiating Proceeding for Levy and Collection of Assessments**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2025-26 FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

1.15 **Landscaping and Lighting Maintenance District No. 89-1-Consolidated: Approval of Engineerâ€™s Report and Intention to Levy**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2025-26

2. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2025-26

1.16 **County Service Areas Notice of Intent to Establish Charges for FY 2025-26**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, SETTING THE PUBLIC HEARING TO ESTABLISH SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2025-26

1.17 **Approval to Display the MIA/POW Flag at Wildomar Cemetery on Memorial Day 2025**

RECOMMENDATION:
Approve the display of the MIA/POW commemorative flag at the Wildomar Cemetery District flagpole on Memorial Day, May 26, 2025, in accordance with the City Flag Display Policy.

1.18 **Marna O'Brien Park Rubberized Play Surface, CIP 102**
Location: Marna O'Brien Park (20505 Palomar St, Wildomar, CA 92595)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION 2025 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING PROJECT PLANS, SPECIFICATIONS, CONTRACT DOCUMENTS, AND ADOPTING A CATEGORICAL EXEMPTION FOR THE MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE PROJECT (CIP 102) ("PROJECT") AND AUTHORIZING CITY STAFF TO OBTAIN PROJECT CONSTRUCTION BIDS/PROPOSALS PURSUANT TO CUPCAA

1.19 **Approve Senior Facilities Maintenance Worker Classification, Update the Position Classification Schedule, and Adopt a New Pay Plan to Add the Position**
Presented By: Heidi Schrader , Administrative Services Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION DESCRIPTION; REVISING THE POSITION CLASSIFICATION SCHEDULE TO INCLUDE THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION; AND AMENDING THE EXISTING PAY PLAN TO INCLUDE THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION

2. PUBLIC HEARINGS
No items scheduled.

3. GENERAL BUSINESS

3.1 **FY2025-26 and FY2026-27 Biennial Budget Workshop - Public Safety Budgets**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Discuss and receive comments from the public regarding the draft Fiscal Year 2025-26 and 2026-27 budgets for Public Safety and provide direction on the addition of the following items into the final Biennial Budget:

1.) Add one additional Fire Safety Specialist through the County Fire Department to assist with weed abatement and inspections of high-risk commercial business in the City in the amount of $217,649 approximately per year to be split between the General Fund and Measure AA.

2.) The addition of a 2nd Motorcycle Officer to increase traffic safety. The cost will be approximately $447,276 plus $48,827 for a motorcycle in FY2025-26 and will be funded by Measure AA.

3.) The addition of One or Two Part-Time Code Enforcement Officers to conduct Friday and Saturday enforcement. The cost will be between $34,435 and $68,870 and be paid out of the General Fund.

3.2 **Road Maintenance and Rehabilitation - Program Summary and Potential List of Streets for FY 25/26 Project**
Presented By: Cameron Luna , Public Works/ Engineering Department

RECOMMENDATION:
Receive and file the Road Maintenance and Rehabilitation (Road Rehab) Update and receive and provide input on the proposed list of streets for the FY 25/26 Road Rehab Project.

3.3 **Ordinance to Designate the City of Wildomar Fire Hazard Severity Zones and Adopt the Map of These Areas**
Presented By: Paul Leach , Fire Department

RECOMMENDATION:
Introduce and approve the first reading of an ordinance entitled:

ORDINANCE NO. ____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR CALIFORNIA, TO DESIGNATE FIRE HAZARD SEVERITY ZONES PER CALIFORNIA ASSEMBLY BILL 211 AND GOVERNMENT CODE 51179

COUNCIL COMMUNICATIONS

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

CITY MANAGER REPORT

FUTURE AGENDA ITEMS

Future Agenda Items

RECOMMENDATION:

Title- Councilmember-Anticipated Date

1. Expand Pavement Management/Road Rehab Program for private and public roads - Marquez - TBD
2. Discuss restricting certain future uses on major corridors - Marquez - TBD
3. Street Lighting Options for neighborhoods that don't currently have lighting - Marquez - TBD
4. Discuss potential Public Safety Subcommittee - DePhillippo - TBD
5. Park Rental Policy - Morabito - TBD
6. Shed Setback from property line - DePhillippo - TBD
7. Solar/Battery back up for City Hall - DePhillippo - TBD
8. Collaboration with Native Plant Network - Marquez - TBD

ADJOURN THE CITY COUNCIL MEETING

In accordance with Government Code Section 54952.3, I, Janet Morales, City of Wildomar City Clerk, do hereby declare that the Board of Trustees will receive no compensation or stipend for the convening of the following regular meeting of the Wildomar Cemetery District.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

ROLL CALL

Board discussion and determination on whether an absence is excused.

PUBLIC COMMENTS

BOARD COMMUNICATIONS

APPROVAL OF THE AGENDA AS PRESENTED

The Board of Trustees to approve the agenda as it is herein presented, or, if it is the desire of the Board, the agenda can be reordered, added to, or have items tabled at this time.

4. CEMETERY CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

4.1 Minutes - April 9, 2025 - Regular Meeting

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented.

4.2 April 2025 Cemetery Warrant Register

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2024/2025

1. Warrant Register dated 4-3-2025 in the amount of $1,007.47.
2. Warrant Register dated 4-10-2025 in the amount of $4,104.88.
3. Warrant Register dated 4-17-2025 in the amount of $2,612.70
4. Warrant Register dated 4-24-2025 in the amount of $11,778.71.

4.3 March 2025 Cemetery Treasurers Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasurer's Report for March 2025.

5. CEMETERY PUBLIC HEARINGS

No items scheduled.

6. CEMETERY GENERAL BUSINESS

No items scheduled.

GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

PARTICIPATION

MEETINGS

Regular City Council Meetings are held on the 2nd Wednesday of every month at 6:00 P.M., except for January, where it is held on the 3rd Wednesday of the month, in the City Council Chambers, 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595.

VIEW THE MEETING

1. In Person | City Council Chambers 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595

2. Cable TV | Frontier Channel 36 or AT&T Channel 99

3. Watch Live | https://www.wildomar.gov/129/Agendas-Videos-Watch-Live | Click on the "Watch Live" Meeting Link.

PARTICIPATE IN THE MEETING

1. Fill out the speaker card located on the table near the entrance of the chambers.
2. Submit the speaker card to the City Clerk in the basket located at the front of the chambers.
3. When the City Clerk calls your name, please come up to the front podium.

During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. Public Comments are limited to (3) minutes or such other time as the Council may provide. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.

ACCOMMODATIONS

In compliance with the Americans with Disabilities Act, if requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

REPORTS

All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: http://www.wildomar.gov. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at www.wildomar.gov.

Janet Morales, CMC
City Clerk
Dated: May 9, 2025

CITY OF WILDOMAR
MEETING (CCR)
CLOSED SESSION

Meeting Date: May 14, 2025

SUBJECT: CLOSED SESSION

SUBMITTED BY: Thomas D Jex, City Attorney

ACTION:
The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.9 (d)(1) to confer with legal counsel with regard to the following matter of pending litigation:

Soledad v. City of Wildomar; case number CVME2503620

SUBJECT: Interim City Manager Agreement and Update to Salary Schedule

SUBMITTED BY: Thomas D Jex, City Attorney

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPOINTING CHRIS MANN AS INTERIM CITY MANAGER AND UPDATING THE SALARY SCHEDULE

SUMMARY:
The City has been conducting a search for an Interim City Manager to lead the City during the process for a permanent City Manager. The City needs an experienced public service executive who can lead the City during this transition. After interviewing several candidates for the Interim City Manager position, City Council selected Chris Mann to fill this critical role. The purpose of the above referenced resolution is to enter into an employment agreement ("Agreement") with Mr. Mann. This resolution also modifies the City's salary schedule as required under CalPERS rules.

DISCUSSION:
A. City Manager Agreement
After a thorough search for an Interim City Manager and interviewing several candidates, the City has agreed to terms with Mr. Mann as the Interim City Manager. Mr. Mann brings a wealth of relevant expertise and will provide the City with leadership during this critical transitional period. Mr. Mann's annual base salary will be $250,000 and he will be entitled to all benefits provided to other full-time City employees.

B. Update to Salary Schedule
If City Council approves the proposed Interim City Manager Employment Agreement, the City's salary schedule must be revised accordingly to comply with CalPERS regulations that salary ranges for all authorized positions are published on a publicly available salary schedule.

FISCAL IMPACT:
The estimated cost for the 6-month term of this agreement is $146,744.09. There is sufficient budget remaining to accommodate the term of the agreement falling in FY2024-25. The portion of the term in FY2025-26 will be incorporated into the biennial budget.

ACCOUNT CODE:

80% 100-4120-5XXXX
20% 300-4725-5XXXX

ATTACHMENTS:

1. Resolution Appointing Christopher Mann and Updating Salary Schedule
Exhibit A to Resolution - Interim City Manager Employment Agreement for Chris Mann
Exhibit A to the Agreement
Exhibit B to Resolution - Pay Plan

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPOINTING CHRIS MANN AS INTERIM CITY MANAGER AND UPDATING THE SALARY SCHEDULE

WHEREAS, the City Council of the City of Wildomar ("City") proposes to, and hereby does by this resolution, enter into an employment agreement ("Agreement") with Chris Mann to serve as the City's Interim City Manager. The Agreement is attached hereto as Exhibit "A";

WHEREAS, title 2 of the California Code of Regulations, section 570.5, requires that the City publish an accurate salary schedule that provides salary ranges for each authorized classification; and

WHEREAS, by adoption of this resolution, the City intends to enter into the Agreement with Mr. Mann and comply with the necessary regulations of the Public Employees' Retirement Law by providing an accurate salary schedule.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby incorporates the above recitals herein by reference.

SECTION 2. The City Council hereby appoints Chris Mann as Interim City Manager and approves the Agreement attached hereto as Exhibit "A" and authorizes the Mayor to execute the Agreement.

SECTION 3. The City Council hereby approves and adopts the revised salary schedule attached hereto as Exhibit "B."

PASSED, APPROVED AND ADOPTED this 14th day of May, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

EMPLOYMENT AGREEMENT
FOR POSITION OF
INTERIM CITY MANAGER

This Employment Agreement ("Agreement") is made and entered into this 14th day of May 2025 ("Effective Date"), by and between the City of Wildomar, a municipal corporation authorized and existing under the laws of the State of California ("City") and Chris Mann ("Employee"), an individual, on the following terms and conditions. City and Employee may be collectively referred to herein as the "Parties."

RECITALS

A. City desires to employ Employee as its Interim City Manager, temporarily, to carry out the duties and responsibilities of City Manager as provided for by the City's Municipal Code and further detailed in the City's job description for the City Manager position, in consideration of and subject to the terms, conditions, and compensation set forth in this Agreement.

B. Employee desires to serve as the duly appointed Interim City Manager of the City as provided in this Agreement, and Employee understands that he shall hold the position of Interim City Manager at the will and pleasure of the City Council. Further, he also understands that continued appointment under this Agreement is contingent on the successful completion of all necessary background checks.

OPERATIVE PROVISIONS

In consideration of the promises and covenants contained herein, the Parties agree as follows:

1. Position and Duties.

1.1 Position. Employee accepts employment with City as its Interim City Manager and shall perform all functions, duties and services set forth in Section 1.4 [Duties] of this Agreement. Employee shall provide service at the direction and under the supervision of the City Council. It is the intent of the Parties that Employee, as the Interim City Manager, shall keep the City Council fully apprised of all significant ongoing operations of City. Toward that end, Employee shall report directly to the City Council and will periodically, or as may be otherwise specifically requested by the City Council, provide status reports to the City Council on his activities and those of City.

1.2 Term. Employee shall commence the performance of his duties as the Interim City Manager on May 14, 2025 ("Commencement Date"). This Agreement shall expire upon whichever of the following occurs first: (i) November 14, 2025; or (ii) upon the hiring of a permanent City Manager; or (iii) upon termination of the Agreement by either Employee or City as provided in Section 4 [Termination] of this Agreement.

1.3 At-Will. Employee acknowledges that he is an at-will employee of City who shall serve at the will and pleasure of the City Council at all times during the period of his

service hereunder. The terms of City's personnel rules and regulations, rules, policies, regulations, procedures, ordinances, and resolutions (collectively "Personnel Policies"), as they may be amended or supplemented from time to time, shall not apply to Employee, unless otherwise specifically provided in this Agreement or in such Personnel Policies, and nothing in this Agreement is intended to, or does, confer upon Employee any right to any property interest in continued employment, or any due process right to a hearing before or after a decision by the City Council to terminate his employment. Nothing contained in this Agreement shall in any way prevent, limit or otherwise interfere with the right of City to terminate the services of Employee, as provided in Section 1.2 [Term] or Section 4 [Termination]. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of Employee to resign at any time from this position with City, subject only to the provisions set forth in Section 1.2 [Term] or Section 4 [Termination] of this Agreement. This at-will Employment Agreement shall be expressly subject to the rights and obligations of City and Employee, as set forth in Section 1.2 [Term] or Section 4 [Termination] below.

1.4 Duties. Employee shall serve as the Interim City Manager and shall be for the term of this Agreement vested with the powers, duties and responsibilities of the City Manager as set forth in ordinances and resolutions of the City, including without limitation, those set forth in the City Manager job description, the City's Municipal Code and to perform other legally permissible and proper duties and functions as the City Council may from time to time assign. It is the intent of the City Council for the Interim City Manager to function as the chief executive officer of the City. Employee shall provide such other services as are customary and appropriate to the position of Interim City Manager. Employee shall devote his best efforts and attention to the performance of these duties.

1.5 Hours of Work. Employee shall devote the time necessary to adequately perform his duties as Interim City Manager. The Parties anticipate that Employee will work approximately forty (40) hours per week allocated between regular business hours and hours outside of regular business hours including, without limitation, attendance at regular and special City Council meetings, attendance at such community events and City functions as the Council may direct. Employee agrees to devote additional time as is necessary for the full and proper performance of the Interim City Manager duties, and that compensation provided in this Agreement includes compensation for performance of all hours worked.

1.6 Other Activity. In accordance with Government Code Section 1126, during the period of his employment, with the exception of Employee's Gov360 podcast, Employee shall not accept, without the express prior written consent of the City Council, any other employment or engage, directly or indirectly, in any other business, commercial, or professional activity, whether or not to pecuniary advantage, that is or may be competitive with City, that might cause a conflict-of-interest with City, or that otherwise might interfere with the business or operation of City or the satisfactory performance of Employee's duties as Interim City Manager.

2. Compensation.

Effective the Commencement Date, for all services performed by Employee as the Interim City Manager under this Agreement, City shall pay Employee compensation at an annualized base salary of two hundred fifty thousand dollars and zero cents ($250,000.00), minus any applicable deductions, as may be elected by Employee and as may be required by state, federal, and local law. Employee shall be paid in accordance with the City's established protocols and procedures used for City Employees. Employee shall not be entitled to any portion of the annualized salary for any period of time for which he is not actively employed as the Interim City Manager. Except as may otherwise be required by law, Employee shall not be entitled to any additional compensation or any severance pay upon termination of this Agreement.

3. Benefits.

Employee shall receive all benefits provided to other full-time City employees as outlined in the City's "Employee Benefits Summary," as further detailed in attachment "A" to this Agreement.

4. Termination

4.1 By City. This Agreement may be terminated by City for any reason or no reason and with or without advance notice. City's only obligation in the event of such termination will be payment to Employee of all compensation then due and owing as set forth in Section 2 [Compensation] up to and including the effective date of termination, and payment of any other cashout of accrued unused leave as required under the law.

4.2 By Employee. This Agreement may be terminated by Employee for any reason fourteen (14) days after notice in writing to City of such termination. In the event of such termination, City shall pay to Employee all compensation then due and owing as set forth in Section 2 [Compensation] up to and including the effective date of termination, and payment of any other cashout of accrued unused leave as required under the law.

4.3 Termination Obligations. Employee agrees that all property, including, without limitation, all equipment, tangible Proprietary Information (as defined below), documents, records, notes, contracts, and computer-generated materials furnished to or prepared by him incident to his employment belongs to City and shall be returned promptly to City upon termination of Employee's employment. Employee's obligations under this paragraph shall survive the termination of his employment and the expiration of this Agreement.

4.4 No Benefits Upon Termination. Employee agrees that, except as may otherwise be required by law, he shall be entitled to no benefits upon termination.

5. Proprietary Information. "Proprietary Information" is all information, including confidential attorney/client privileged communications, and any idea pertaining in any manner to the business of City (or any City affiliate), its employees, clients, consultants, or business associates, which was produced by any employee or consultant of City in the

course of his/her employment or otherwise produced or acquired by or on behalf of City. All Proprietary Information not generally known outside of City's organization, and all Proprietary Information so known only through improper means, shall be deemed "Confidential Information." During his employment by City, Employee shall use Proprietary Information, and shall disclose Confidential Information, only for the benefit of City and as is or may be necessary to perform his job responsibilities under this Agreement. Following termination, Employee shall not use any Proprietary Information and shall not disclose any Confidential Information, except with the express written consent of City. Employee's obligations under this Section shall survive the termination of his employment and the expiration of this Agreement.

6. Conflict Of Interest.

6.1 Employee represents and warrants to City that he presently has no interest, and represents that he will not acquire any interest, direct or indirect, financial or otherwise, which would conflict in any manner or interfere in any way with performance of his services under this Agreement.

6.2 During the term of this Agreement, Employee shall comply with all requirements of law, including but not limited to, Sections 87100 et seq., 1090 and 1125 of the Government Code, and all other similar statutory and administrative rules.

7. General Provisions.

7.1 Recitals. The recitals, inclusive of all facts and representations, are incorporated into this Agreement as if set forth in the Operative Provisions.

7.2 Vehicle Operation. Employee shall operate any City or personal vehicle used in connection with the performance of his duties as Interim City Manager in a safe manner and otherwise in observance of all established traffic safety laws and ordinances and shall maintain a valid California automobile's driver's license during the period of employment.

7.3 Notices. All notices, requests, demands and other communications under this Agreement shall be in writing and shall be effective upon delivery by hand or email or three (3) business days after deposit in the United States mail, postage prepaid, certified or registered, and addressed to City at the address below, and/or at the last known address maintained in Employee's personnel file. Employee agrees to notify City in writing of any change in his address during his employment with City. Notice of change of address shall be effective only when accomplished in accordance with this Section.

As to City:
City Clerk
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595

Interim City Manager's Address:

[Address on file]

7.4 Indemnification. Subject to, in accordance with, and to the extent provided by the California Tort Claims Act [Gov. Code § 810 et seq.] City will indemnify, defend, and hold Employee harmless from and against any action, demand, suit, monetary judgment or other legal or administrative proceeding, and any liability, injury, loss or other damages, arising out of any act or omission occurring during Employee's tenure as Interim City Manager.

7.5 Integration. This Agreement is intended to be the final, complete, and exclusive statement of the terms of Employee's employment by City. This Agreement supersedes all other prior and contemporaneous agreements and statements, whether written or oral, express or implied, pertaining in any manner to the employment of Employee, and it may not be contradicted by evidence of any prior or contemporaneous statements or agreements. To the extent that the practices, policies, or procedures of City, now or in the future, apply to Employee and are inconsistent with the terms of this Agreement, the provisions of this Agreement shall control.

7.6 Amendments. This Agreement may not be amended except in a written document signed by Employee, approved by the City Council and signed by City's Mayor.

7.7 Waiver. Failure to exercise any right under this Agreement shall not constitute a waiver of such right.

7.8 Assignment. Employee shall not assign any rights or obligations under this Agreement. City may, upon prior written notice to Employee, assign its rights and obligations hereunder.

7.9 Severability. If a court or arbitrator holds any provision of this Agreement to be invalid, unenforceable, or void, the remainder of this Agreement shall remain in full force and effect.

7.10 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California, with venue proper only in Riverside County, State of California.

7.11 Interpretation. This Agreement shall be construed as a whole, according to its fair meaning, and not in favor of or against any party. By way of example and not in limitation, this Agreement shall not be construed in favor of the party receiving a benefit nor against the party responsible for any particular language in this Agreement. Captions are used for reference purposes only and should be ignored in the interpretation of the Agreement. This Agreement may be altered, amended or modified only by an instrument in writing, executed by the Parties to this Agreement and by no other means. Each party waives their future right to claim, contest or assert that this Agreement was modified, cancelled superseded or changed by any oral agreement, course of conduct, waiver or estoppel.

7.12 Acknowledgment. Employee acknowledges that he has had the opportunity to consult legal counsel with regard to this Agreement, that he has read and understands this Agreement, that he is fully aware of its legal effect, and that he has entered into it freely and voluntarily and based on his own judgment and not on any representations or promises other than those contained in this Agreement.

7.13 AB 1344. Assembly Bill 1344, which was subsequently enacted as Government Code Sections 53243 - 53244, sought to provide greater transparency in local government and institute certain limitations on compensation paid to local government executives. These statutes, generally require that certain contracts between local agencies and its employees include provisions requiring an employee who is convicted of a crime involving an abuse of his office or position to provide reimbursement to the local agency for the certain forms of payment, including but not limited to the following: (i) criminal defense costs; (ii) cash settlement payments; and (iii) any non-contractual settlement payments. Accordingly, the Parties agree that it is their mutual intent to fully comply with these Government Code sections and all other applicable law as it exists as of the date of execution of this Agreement and as such laws may be amended from time to time thereafter. Specifically, the following Government Code sections are called out and hereby incorporated by this Agreement:

Section 53243.1. Reimbursement of legal criminal defense upon conviction of crime involving office or position.
Section 53243.2. Reimbursement of cash settlement upon conviction of crime involving office or position.
Section 53243.3. Reimbursement of noncontractual payments upon conviction or crime involving office or position.
Section 53243.4. "Abuse of office or position" defined.

7.14 Effect of Conviction on Termination. If Employee is convicted of a crime involving an abuse of his office or position, as defined in Government Code section 53243.4, the following restrictions will apply: (i) any paid leave given to Employee pending an investigation shall be fully reimbursed to City, (ii) any funds expended by City for the legal criminal defense of Employee shall be fully reimbursed to City, (iii) any cash settlement paid to Employee shall be fully reimbursed. Upon conviction of a covered felony under Government Code sections 7522.72 or 7522.74, Employee may forfeit the benefits in accordance with those sections.

7.15 Execution of Agreement. This Agreement may be signed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

7.16 Electronic Signature. Each party agrees that the electronic signatures, whether digital or encrypted, of the Parties included in this Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic Signature means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email, pursuant to the California Uniform

Electronic Transactions Act (Cal. Civ. Code § 1633.1 et seq.) as amended from time to time.

IN WITNESS WHEREOF, City and Employee agree to the foregoing and have directed their authorized representative to execute this Agreement.

INTERIM CITY MANAGER	CITY OF WILDOMAR
_____	_____
Chris Mann	Ashlee DePhillippo, Mayor

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM:

_____
Thomas D. Jex, City Attorney

City of Wildomar

Employee Benefits Summary

For Full-Time Employees - Effective January 1, 2025

CAFETERIA PLAN OFFERINGS

The City provides full-time employees with a generous **Health Benefit Allotment** that can be used towards health, dental, vision, and additional supplemental insurance premiums. The current amounts are as follows:

Employee Only: $1,339 Employee +1: $1,554 Employee + Family: $1,674

City Council recently approved an additional $250 per month for Employee +1 and $550 per month for Employee + Family that can be used towards Medical, Dental, and Vision only*.

CALPERS HEALTH & RETIREMENT

CalPERS: (888) 225-7377
www.calpers.ca.gov

The City offers a defined benefit retirement plan through CalPERS. Your retirement benefit is calculated using your age, total service credit, and final compensation at retirement. The City pays the full contribution for Classic members. PEPRA membership is funded through employee/employer contributions and investment earnings. Retirement formulas will vary.

Classic - 2.7% @ 55 - Hired before 1/1/13
PEPRA - 2.0% @ 62 - Hired on or after 1/1/13

CalPERS offers a variety of health plans, including 8 HMO and 2 PPO options. The City contributes $158 per month for medical premiums in addition to the Health Benefit Allotment, as outlined in PEMHCA.

Plan	Employee Only	Employee +1	Employee + Family
Anthem Blue Cross Select HMO	$916.88	$1,833.76	$2,383.89
Anthem Blue Cross Traditional HMO	$1,065.46	$2,130.92	$2,770.20
Blue Shield Access+ HMO	$828.48	$1,656.96	$2,154.05
Blue Shield Trio HMO	$738.11	$1,476.22	$1,919.09
Health Net Salud y Más	$714.40	$1,428.80	$1,857.44
Kaiser Permanente	$926.52	$1,853.04	$2,408.95
PERS Gold	$868.15	$1,736.30	$2,257.19
PERS Platinum	$1,263.73	$2,527.46	$3,285.70
UnitedHealthcare Alliance	$866.40	$1,732.80	$2,252.64
UnitedHealthcare Harmony	$756.28	$1,512.56	$1,966.33

DENTAL

Ameritas DPPO

Employee Only	$ 54.72
Employee & Spouse	$ 111.92
Employee & Child(ren)	$ 135.76
Employee, Spouse & Children	$ 192.72

VISION

Vision Service Plan (VSP)

Employee Only	$ 7.32
Employee & Spouse	$ 13.52
Employee & Child(ren)	$ 20.84
Employee, Spouse & Children	$ 20.84

HOLIDAYS

- New Year's Day (January 1)
- Martin Luther King Jr. Day
- Presidents' Day
- Memorial Day
- Independence Day (July 4)
- Labor Day
- Thanksgiving Day
- Each working day of the last calendar week of each calendar year, commencing December 24 and ending December 31

+Additional holidays are observed for those working a 5/8 work schedule

**The additional amount for medical, dental and vision is only available if the first Health Allotment does not cover the full cost of medical, dental and vision.*

CAL Time

Months of Continuous Employment	CAL Time Hours (Annually)	Biweekly Accrual Rate (hours per pay period)	Maximum Accumulation (hours)
0 - 60	176	6.77	480
61 - 120	216	8.31	480
121+	256	9.85	480

SICK

40 hours or 5 days, whichever is more, of sick leave provided per year for part-time employees.

Questions?

Contact Human Resources
(951) 677-7751 ext. 10
humanresources@cityofwildomar.org

City of Wildomar Pay Plan

Effective May 14, 2025, unless otherwise noted with a later date.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
104	Intern I *(through June 30, 2025)*	Non Exempt	Part-time				$ 17.21	$ 17.64	$ 18.08	$ 18.53	$ 19.00	$ 19.47	$ 19.96	$ 20.46	$ 20.97	$ 21.49	Hourly
							$ 1,376.80	$ 1,411.20	$ 1,446.40	$ 1,482.40	$ 1,520.00	$ 1,557.60	$ 1,596.80	$ 1,636.80	$ 1,677.60	$ 1,719.20	Bi-weekly*
							$ 2,983.07	$ 3,057.60	$ 3,133.87	$ 3,211.87	$ 3,293.33	$ 3,374.80	$ 3,459.73	$ 3,546.40	$ 3,634.80	$ 3,724.93	Monthly*
							$ 35,796.80	$ 36,691.20	$ 37,606.40	$ 38,542.40	$ 39,520.00	$ 40,497.60	$ 41,516.80	$ 42,556.80	$ 43,617.60	$ 44,699.20	Annually*
105	Intern I *(effective July 1, 2025)*	Non Exempt	Part-time				$ 18.07	$ 18.52	$ 18.99	$ 19.46	$ 19.95	$ 20.45	$ 20.96	$ 21.48	$ 22.02	$ 22.57	Hourly
							$ 1,445.60	$ 1,481.60	$ 1,519.20	$ 1,556.80	$ 1,596.00	$ 1,636.00	$ 1,676.80	$ 1,718.40	$ 1,761.60	$ 1,805.60	Bi-weekly*
							$ 3,132.13	$ 3,210.13	$ 3,291.60	$ 3,373.07	$ 3,458.00	$ 3,544.67	$ 3,633.07	$ 3,723.20	$ 3,816.80	$ 3,912.13	Monthly*
							$ 37,585.60	$ 38,521.60	$ 39,499.20	$ 40,476.80	$ 41,496.00	$ 42,536.00	$ 43,596.80	$ 44,678.40	$ 45,801.60	$ 46,945.60	Annually*
106	Recreation Leader I	Non Exempt	Part-time				$ 18.97	$ 19.45	$ 19.93	$ 20.43	$ 20.94	$ 21.47	$ 22.00	$ 22.55	$ 23.12	$ 23.70	Hourly
							$ 1,517.60	$ 1,556.00	$ 1,594.40	$ 1,634.40	$ 1,675.20	$ 1,717.60	$ 1,760.00	$ 1,804.00	$ 1,849.60	$ 1,896.00	Bi-weekly*
							$ 3,288.13	$ 3,371.33	$ 3,454.53	$ 3,541.20	$ 3,629.60	$ 3,721.47	$ 3,813.33	$ 3,908.67	$ 4,007.47	$ 4,108.00	Monthly*
							$ 39,457.60	$ 40,456.00	$ 41,454.40	$ 42,494.40	$ 43,555.20	$ 44,657.60	$ 45,760.00	$ 46,904.00	$ 48,089.60	$ 49,296.00	Annually*
107							$ 19.92	$ 20.42	$ 20.93	$ 21.45	$ 21.99	$ 22.54	$ 23.10	$ 23.68	$ 24.27	$ 24.88	Hourly
							$ 1,593.60	$ 1,633.60	$ 1,674.40	$ 1,716.00	$ 1,759.20	$ 1,803.20	$ 1,848.00	$ 1,894.40	$ 1,941.60	$ 1,990.40	Bi-weekly*
							$ 3,452.80	$ 3,539.47	$ 3,627.87	$ 3,718.00	$ 3,811.60	$ 3,906.93	$ 4,004.00	$ 4,104.53	$ 4,206.80	$ 4,312.53	Monthly*
							$ 41,433.60	$ 42,473.60	$ 43,534.40	$ 44,616.00	$ 45,739.20	$ 46,883.20	$ 48,048.00	$ 49,254.40	$ 50,481.60	$ 51,750.40	Annually*
108	Intern II	Non Exempt	Part-time				$ 20.92	$ 21.44	$ 21.98	$ 22.53	$ 23.09	$ 23.67	$ 24.26	$ 24.87	$ 25.49	$ 26.12	Hourly
	Recreation Leader II	Non Exempt	Part-time				$ 1,673.60	$ 1,715.20	$ 1,758.40	$ 1,802.40	$ 1,847.20	$ 1,893.60	$ 1,940.80	$ 1,989.60	$ 2,039.20	$ 2,089.60	Bi-weekly*
							$ 3,626.13	$ 3,716.27	$ 3,809.87	$ 3,905.20	$ 4,002.27	$ 4,102.80	$ 4,205.07	$ 4,310.80	$ 4,418.27	$ 4,527.47	Monthly*
							$ 43,513.60	$ 44,595.20	$ 45,718.40	$ 46,862.40	$ 48,027.20	$ 49,233.60	$ 50,460.80	$ 51,729.60	$ 53,019.20	$ 54,329.60	Annually*
109	Maintenance Worker I *(through June 30, 2025)*	Non Exempt	General				$ 21.96	$ 22.51	$ 23.08	$ 23.65	$ 24.24	$ 24.85	$ 25.47	$ 26.11	$ 26.76	$ 27.43	Hourly
							$ 1,756.80	$ 1,800.80	$ 1,846.40	$ 1,892.00	$ 1,939.20	$ 1,988.00	$ 2,037.60	$ 2,088.80	$ 2,140.80	$ 2,194.40	Bi-weekly*
							$ 3,806.40	$ 3,901.73	$ 4,000.53	$ 4,099.33	$ 4,201.60	$ 4,307.33	$ 4,414.80	$ 4,525.73	$ 4,638.40	$ 4,754.53	Monthly*
							$ 45,676.80	$ 46,820.80	$ 48,006.40	$ 49,192.00	$ 50,419.20	$ 51,688.00	$ 52,977.60	$ 54,308.80	$ 55,660.80	$ 57,054.40	Annually*
110	Administrative Assistant I *(through June 30, 2025)*	Non Exempt	General				$ 23.06	$ 23.64	$ 24.23	$ 24.84	$ 25.46	$ 26.09	$ 26.74	$ 27.41	$ 28.10	$ 28.80	Hourly
							$ 1,844.80	$ 1,891.20	$ 1,938.40	$ 1,987.20	$ 2,036.80	$ 2,087.20	$ 2,139.20	$ 2,192.80	$ 2,248.00	$ 2,304.00	Bi-weekly*
							$ 3,997.07	$ 4,097.60	$ 4,199.87	$ 4,305.60	$ 4,413.07	$ 4,522.27	$ 4,634.93	$ 4,751.07	$ 4,870.67	$ 4,992.00	Monthly*
							$ 47,964.80	$ 49,171.20	$ 50,398.40	$ 51,667.20	$ 52,956.80	$ 54,267.20	$ 55,619.20	$ 57,012.80	$ 58,448.00	$ 59,904.00	Annually*
111	Maintenance Worker II *(through June 30, 2025)*	Non Exempt	General				$ 24.22	$ 24.82	$ 25.44	$ 26.08	$ 26.73	$ 27.40	$ 28.08	$ 28.78	$ 29.50	$ 30.24	Hourly
	Administrative Assistant I *(effective July 1, 2025)*	Non Exempt	General				$ 1,937.60	$ 1,985.60	$ 2,035.20	$ 2,086.40	$ 2,138.40	$ 2,192.00	$ 2,246.40	$ 2,302.40	$ 2,360.00	$ 2,419.20	Bi-weekly*
							$ 4,198.13	$ 4,302.13	$ 4,409.60	$ 4,520.53	$ 4,633.20	$ 4,749.33	$ 4,867.20	$ 4,988.53	$ 5,113.33	$ 5,241.60	Monthly*
							$ 50,377.60	$ 51,625.60	$ 52,915.20	$ 54,246.40	$ 55,598.40	$ 56,992.00	$ 58,406.40	$ 59,862.40	$ 61,360.00	$ 62,899.20	Annually*
112	Accounting Specialist I *(through June 30, 2025)*	Non Exempt	General				$ 25.43	$ 26.06	$ 26.71	$ 27.38	$ 28.07	$ 28.77	$ 29.49	$ 30.22	$ 30.98	$ 31.75	Hourly
	Code Enforcement Technician *(through June 30, 2025)*	Non Exempt	General				$ 2,034.40	$ 2,084.80	$ 2,136.80	$ 2,190.40	$ 2,245.60	$ 2,301.60	$ 2,359.20	$ 2,417.60	$ 2,478.40	$ 2,540.00	Bi-weekly*
	Maintenance Worker I *(effective July 1, 2025)*	Non Exempt	General				$ 4,407.87	$ 4,517.07	$ 4,629.73	$ 4,745.87	$ 4,865.47	$ 4,986.80	$ 5,111.60	$ 5,238.13	$ 5,369.87	$ 5,503.33	Monthly*
							$ 52,894.40	$ 54,204.80	$ 55,556.80	$ 56,950.40	$ 58,385.60	$ 59,841.60	$ 61,339.20	$ 62,857.60	$ 64,438.40	$ 66,040.00	Annually*
113	Administrative Assistant II *(through June 30, 2025)*	Non Exempt	General				$ 26.70	$ 27.36	$ 28.05	$ 28.75	$ 29.47	$ 30.20	$ 30.96	$ 31.73	$ 32.53	$ 33.34	Hourly
	Deputy City Clerk I *(through June 30, 2025)*	Non Exempt	General				$ 2,136.00	$ 2,188.80	$ 2,244.00	$ 2,300.00	$ 2,357.60	$ 2,416.00	$ 2,476.80	$ 2,538.40	$ 2,602.40	$ 2,667.20	Bi-weekly*
							$ 4,628.00	$ 4,742.40	$ 4,862.00	$ 4,983.33	$ 5,108.13	$ 5,234.67	$ 5,366.40	$ 5,499.87	$ 5,638.53	$ 5,778.93	Monthly*
							$ 55,536.00	$ 56,908.80	$ 58,344.00	$ 59,800.00	$ 61,297.60	$ 62,816.00	$ 64,396.80	$ 65,998.40	$ 67,662.40	$ 69,347.20	Annually*
114	Accounting Specialist II *(through June 30, 2025)*	Non Exempt	General				$ 28.03	$ 28.73	$ 29.45	$ 30.19	$ 30.94	$ 31.71	$ 32.51	$ 33.32	$ 34.15	$ 35.01	Hourly
	Code Enforcement Officer I *(through June 30, 2025)*	Non Exempt	General				$ 2,242.40	$ 2,298.40	$ 2,356.00	$ 2,415.20	$ 2,475.20	$ 2,536.80	$ 2,600.80	$ 2,665.60	$ 2,732.00	$ 2,800.80	Bi-weekly*
	Senior Maintenance Worker *(through June 30, 2025)*	Non Exempt	General				$ 4,858.53	$ 4,979.87	$ 5,104.67	$ 5,232.93	$ 5,362.93	$ 5,496.40	$ 5,635.07	$ 5,775.47	$ 5,919.33	$ 6,068.40	Monthly*
	Development Services Technician I	Non Exempt	General				$ 58,302.40	$ 59,758.40	$ 61,256.00	$ 62,795.20	$ 64,355.20	$ 65,956.80	$ 67,620.80	$ 69,305.60	$ 71,032.00	$ 72,820.80	Annually*
	Code Enforcement Technician *(effective July 1, 2025)*	Non Exempt	General														
	Maintenance Worker II *(effective July 1, 2025)*	Non Exempt	General														
	Accounting Specialist I *(effective July 1, 2025)*	Non Exempt	General														
115	Engineering Technician I *(through June 30, 2025)*	Non Exempt	General				$ 29.43	$ 30.17	$ 30.92	$ 31.70	$ 32.49	$ 33.30	$ 34.13	$ 34.99	$ 35.86	$ 36.76	Hourly
	Human Resources Technician *(through June 30, 2025)*	Non Exempt	General				$ 2,354.40	$ 2,413.60	$ 2,473.60	$ 2,536.00	$ 2,599.20	$ 2,664.00	$ 2,730.40	$ 2,799.20	$ 2,868.80	$ 2,940.80	Bi-weekly*
	Deputy City Clerk I *(effective July 1, 2025)*	Non Exempt	General				$ 5,101.20	$ 5,229.47	$ 5,359.47	$ 5,494.67	$ 5,631.60	$ 5,772.00	$ 5,915.87	$ 6,064.93	$ 6,215.73	$ 6,371.73	Monthly*
	Administrative Assistant II *(effective July 1, 2025)*	Non Exempt	General				$ 61,214.40	$ 62,753.60	$ 64,313.60	$ 65,936.00	$ 67,579.20	$ 69,264.00	$ 70,990.40	$ 72,779.20	$ 74,588.80	$ 76,460.80	Annually*
116	Code Enforcement Officer II *(through June 30, 2025)*	Non Exempt	General	$ 26.70	$ 28.03	$ 29.43	$ 30.90	$ 31.68	$ 32.47	$ 33.28	$ 34.11	$ 34.96	$ 35.84	$ 36.73	$ 37.65	$ 38.59	Hourly
	Development Services Technician II	Non Exempt	General	$ 2,136.00	$ 2,242.40	$ 2,354.40	$ 2,472.00	$ 2,534.40	$ 2,597.60	$ 2,662.40	$ 2,728.80	$ 2,796.80	$ 2,867.20	$ 2,938.40	$ 3,012.00	$ 3,087.20	Bi-weekly*
	Senior Maintenance Worker *(effective July 1, 2025)*	Non Exempt	General	$ 4,628.00	$ 4,858.53	$ 5,101.20	$ 5,356.00	$ 5,491.20	$ 5,628.13	$ 5,768.53	$ 5,912.40	$ 6,059.73	$ 6,212.27	$ 6,366.53	$ 6,526.00	$ 6,688.93	Monthly*
	Accounting Specialist II *(effective July 1, 2025)*	Non Exempt	General	$ 55,536.00	$ 58,302.40	$ 61,214.40	$ 64,272.00	$ 65,894.40	$ 67,537.60	$ 69,222.40	$ 70,948.80	$ 72,716.80	$ 74,547.20	$ 76,398.40	$ 78,312.00	$ 80,267.20	Annually*

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the hourly rate will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual rate will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
117	Assistant Planner *(through June 30, 2025)*	Non Exempt	General	$ 28.03	$ 29.43	$ 30.90	$ 32.45	$ 33.26	$ 34.09	$ 34.94	$ 35.82	$ 36.71	$ 37.63	$ 38.57	$ 39.54	$ 40.52	Hourly
	Engineering Technician II *(through June 30, 2025)*	Non Exempt	General	$ 2,242.40	$ 2,354.40	$ 2,472.00	$ 2,596.00	$ 2,660.80	$ 2,727.20	$ 2,795.20	$ 2,865.60	$ 2,936.80	$ 3,010.40	$ 3,085.60	$ 3,163.20	$ 3,241.60	Bi-weekly*
	Plans Examiner I *(through June 30, 2025)*	Non Exempt	General	$ 4,858.53	$ 5,101.20	$ 5,356.00	$ 5,624.67	$ 5,765.07	$ 5,908.93	$ 6,056.27	$ 6,208.80	$ 6,363.07	$ 6,522.53	$ 6,685.47	$ 6,853.60	$ 7,023.47	Monthly*
	Engineering Technician I *(effective July 1, 2025)*	Non Exempt	General	$ 58,302.40	$ 61,214.40	$ 64,272.00	$ 67,496.00	$ 69,180.80	$ 70,907.20	$ 72,675.20	$ 74,505.60	$ 76,356.80	$ 78,270.40	$ 80,225.60	$ 82,243.20	$ 84,281.60	Annually*
	Code Enforcement Officer I *(effective July 1, 2025)*	Non Exempt	General														
	Human Resources Technician *(effective July 1, 2025)*	Non Exempt	General														
118	Deputy City Clerk II *(through June 30, 2025)*	Non Exempt	General	$ 29.43	$ 30.90	$ 32.45	$ 34.07	$ 34.92	$ 35.80	$ 36.69	$ 37.61	$ 38.55	$ 39.51	$ 40.50	$ 41.51	$ 42.55	Hourly
	Management Analyst I *(through June 30, 2025)*	Non Exempt	General	$ 2,354.40	$ 2,472.00	$ 2,596.00	$ 2,725.60	$ 2,793.60	$ 2,864.00	$ 2,935.20	$ 3,008.80	$ 3,084.00	$ 3,160.80	$ 3,240.00	$ 3,320.80	$ 3,404.00	Bi-weekly*
	Purchasing & Contracts Coordinator *(through June 30, 2025)*	Non Exempt	General	$ 5,101.20	$ 5,356.00	$ 5,624.67	$ 5,905.47	$ 6,052.80	$ 6,205.33	$ 6,359.60	$ 6,519.07	$ 6,682.00	$ 6,848.40	$ 7,020.00	$ 7,195.07	$ 7,375.33	Monthly*
	Senior Code Enforcement Officer *(through June 30, 2025)*	Non Exempt	General	$ 61,214.40	$ 64,272.00	$ 67,496.00	$ 70,865.60	$ 72,633.60	$ 74,464.00	$ 76,315.20	$ 78,228.80	$ 80,184.00	$ 82,180.80	$ 84,240.00	$ 86,340.80	$ 88,504.00	Annually*
	Executive Assistant *(through June 30, 2025)*	Non Exempt	General														
	Engineering Technician II *(effective July 1, 2025)*	Non Exempt	General														
	Plans Examiner I *(effective July 1, 2025)*	Non Exempt	General														
119	Accountant I *(through June 30, 2025)*	Non Exempt	General	$ 30.90	$ 32.45	$ 34.07	$ 35.78	$ 36.67	$ 37.59	$ 38.53	$ 39.49	$ 40.48	$ 41.49	$ 42.52	$ 43.59	$ 44.68	Hourly
	Facilities Contract Specilalist	Non Exempt	General	$ 2,472.00	$ 2,596.00	$ 2,725.60	$ 2,862.40	$ 2,933.60	$ 3,007.20	$ 3,082.40	$ 3,159.20	$ 3,238.40	$ 3,319.20	$ 3,401.60	$ 3,487.20	$ 3,574.40	Bi-weekly*
	Public Works Inspector I	Non Exempt	General	$ 5,356.00	$ 5,624.67	$ 5,905.47	$ 6,201.87	$ 6,356.13	$ 6,515.60	$ 6,678.53	$ 6,844.93	$ 7,016.53	$ 7,191.60	$ 7,370.13	$ 7,555.60	$ 7,744.53	Monthly*
	Building Inspector I	Non Exempt	General	$ 64,272.00	$ 67,496.00	$ 70,865.60	$ 74,422.40	$ 76,273.60	$ 78,187.20	$ 80,142.40	$ 82,139.20	$ 84,198.40	$ 86,299.20	$ 88,441.60	$ 90,667.20	$ 92,934.40	Annually*
	Code Enforcement Officer II *(effective July 1, 2025)*	Non Exempt	General														
	Purchasing & Contracts Coordinator *(effective July 1, 2025)*	Non Exempt	General														
120	Assistant Engineer *(through June 30, 2025)*	Non Exempt	General	$ 32.45	$ 34.07	$ 35.78	$ 37.56	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	Hourly
	Building Inspector II	Non Exempt	General	$ 2,596.00	$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	Bi-weekly*
	Deputy City Clerk II *(effective July 1, 2025)*	Non Exempt	General	$ 5,624.67	$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	Monthly*
	Executive Assistant *(effective July 1, 2025)*	Non Exempt	General	$ 67,496.00	$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	Annually*
	Assistant Planner *(effective July 1, 2025)*	Non Exempt	General														
	Accountant I *(effective July 1, 2025)*	Non Exempt	General														
	Management Analyst I *(effective July 1, 2025)*	Non Exempt	General														
121	Accountant II *(through June 30, 2025)*	Non Exempt	General	$ 34.07	$ 35.78	$ 37.56	$ 39.44	$ 40.43	$ 41.44	$ 42.47	$ 43.54	$ 44.62	$ 45.74	$ 46.88	$ 48.05	$ 49.26	Hourly
	Assistant City Clerk *(through June 30, 2025)*	Non Exempt	General	$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,234.40	$ 3,315.20	$ 3,397.60	$ 3,483.20	$ 3,569.60	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.80	Bi-weekly*
	Management Analyst II *(through June 30, 2025)*	Non Exempt	General	$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,007.87	$ 7,182.93	$ 7,361.47	$ 7,546.93	$ 7,734.13	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,538.40	Monthly*
	Public Works Inspector II	Non Exempt	General	$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 84,094.40	$ 86,195.20	$ 88,337.60	$ 90,563.20	$ 92,809.60	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,460.80	Annually*
	Senior Code Enforcement Officer *(effective July 1, 2025)*	Non Exempt	General														
122	Associate Planner *(through June 30, 2025)*	Non Exempt	General	$ 35.78	$ 37.56	$ 39.44	$ 41.41	$ 42.45	$ 43.51	$ 44.60	$ 45.71	$ 46.85	$ 48.03	$ 49.23	$ 50.46	$ 51.72	Hourly
	Human Resources Analyst *(through June 30, 2025)*	Non Exempt	General	$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,656.80	$ 3,748.00	$ 3,842.40	$ 3,938.40	$ 4,036.80	$ 4,137.60	Bi-weekly*
	Plans Examiner II *(through June 30, 2025)*	Non Exempt	General	$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,923.07	$ 8,120.67	$ 8,325.20	$ 8,533.20	$ 8,746.40	$ 8,964.80	Monthly*
	Accountant II *(effective July 1, 2025)*	Non Exempt	General	$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,076.80	$ 97,448.00	$ 99,902.40	$ 102,398.40	$ 104,956.80	$ 107,577.60	Annually*
123	Associate Engineer *(through June 30, 2025)*	Non Exempt	General	$ 37.56	$ 39.44	$ 41.41	$ 43.48	$ 44.57	$ 45.68	$ 46.83	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	Hourly
	Field Supervisor	Non Exempt	General	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,565.60	$ 3,654.40	$ 3,746.40	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	Bi-weekly*
	Senior Building Inspector	Non Exempt	General	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,725.47	$ 7,917.87	$ 8,117.20	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	Monthly*
	Senior Public Works Inspector	Non Exempt	General	$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 92,705.60	$ 95,014.40	$ 97,406.40	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	Annually*
	Plans Examiner II *(effective July 1, 2025)*	Non Exempt	General														
	Associate Planner *(effective July 1, 2025)*	Non Exempt	General														
	Human Resources Analyst *(effective July 1, 2025)*	Non Exempt	General														
	Management Analyst II *(effective July 1, 2025)*	Non Exempt	General														
	Code Enforcement Supervisor *(through June 30, 2025)*	Non Exempt	General														
124	Assistant Engineer *(effective July 1, 2025)*	Non Exempt	General	$ 39.44	$ 41.41	$ 43.48	$ 45.66	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	Hourly
	Assistant City Clerk *(effective July 1, 2025)*	Non Exempt	General	$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	Bi-weekly*
	Code Enforcement Supervisor (effective July 1, 2025)	Non Exempt	General	$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	Monthly*
				$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	Annually*
125				$ 41.41	$ 43.48	$ 45.66	$ 47.94	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	Hourly
				$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	Bi-weekly*
				$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	Monthly*
				$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	Annually*
126	Associate Engineer *(effective July 1, 2025)*	Non Exempt	General	$ 43.48	$ 45.66	$ 47.94	$ 50.34	$ 51.60	$ 52.89	$ 54.21	$ 55.56	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	Hourly
	Building Inspection Supervisor	Non Exempt	General	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,444.80	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	Bi-weekly*
	Supervising Public Works Inspector	Non Exempt	General	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,630.40	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	Monthly*
				$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,564.80	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	Annually*
127				$ 45.66	$ 47.94	$ 50.34	$ 52.85	$ 54.17	$ 55.53	$ 56.92	$ 58.34	$ 59.80	$ 61.29	$ 62.83	$ 64.40	$ 66.01	Hourly
				$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,333.60	$ 4,442.40	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,903.20	$ 5,026.40	$ 5,152.00	$ 5,280.80	Bi-weekly*
				$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,389.47	$ 9,625.20	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,623.60	$ 10,890.53	$ 11,162.67	$ 11,441.73	Monthly*
				$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 112,673.60	$ 115,502.40	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,483.20	$ 130,686.40	$ 133,952.00	$ 137,300.80	Annually*

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the hourly rate will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual rate will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
128				$ 47.94	$ 50.34	$ 52.85	$ 55.50	$ 56.88	$ 58.31	$ 59.76	$ 61.26	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	Hourly
				$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,550.40	$ 4,664.80	$ 4,780.80	$ 4,900.80	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	Bi-weekly*
				$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 9,859.20	$ 10,107.07	$ 10,358.40	$ 10,618.40	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	Monthly*
				$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 118,310.40	$ 121,284.80	$ 124,300.80	$ 127,420.80	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	Annually*
129				$ 50.34	$ 52.85	$ 55.50	$ 58.27	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.26	$ 71.00	$ 72.77	Hourly
				$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,540.80	$ 5,680.00	$ 5,821.60	Bi-weekly*
				$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,005.07	$ 12,306.67	$ 12,613.47	Monthly*
				$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,060.80	$ 147,680.00	$ 151,361.60	Annually*
130				$ 52.85	$ 55.50	$ 58.27	$ 61.18	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.22	$ 70.95	$ 72.73	$ 74.55	$ 76.41	Hourly
				$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,894.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,537.60	$ 5,676.00	$ 5,818.40	$ 5,964.00	$ 6,112.80	Bi-weekly*
				$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,604.53	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,998.13	$ 12,298.00	$ 12,606.53	$ 12,922.00	$ 13,244.40	Monthly*
				$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 127,254.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,977.60	$ 147,576.00	$ 151,278.40	$ 155,064.00	$ 158,932.80	Annually*
220				$ 32.45	$ 34.07	$ 35.78	$ 37.56	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	Hourly
				$ 2,596.00	$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	Bi-weekly*
				$ 5,624.67	$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	Monthly*
				$ 67,496.00	$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	Annually*
221				$ 34.07	$ 35.78	$ 37.56	$ 39.44	$ 40.43	$ 41.44	$ 42.47	$ 43.54	$ 44.62	$ 45.74	$ 46.88	$ 48.05	$ 49.26	Hourly
				$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,234.40	$ 3,315.20	$ 3,397.60	$ 3,483.20	$ 3,569.60	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.80	Bi-weekly*
				$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,007.87	$ 7,182.93	$ 7,361.47	$ 7,546.93	$ 7,734.13	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,538.40	Monthly*
				$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 84,094.40	$ 86,195.20	$ 88,337.60	$ 90,563.20	$ 92,809.60	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,460.80	Annually*
222				$ 35.78	$ 37.56	$ 39.44	$ 41.41	$ 42.45	$ 43.51	$ 44.60	$ 45.71	$ 46.85	$ 48.03	$ 49.23	$ 50.46	$ 51.72	Hourly
				$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,656.80	$ 3,748.00	$ 3,842.40	$ 3,938.40	$ 4,036.80	$ 4,137.60	Bi-weekly*
				$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,923.07	$ 8,120.67	$ 8,325.20	$ 8,533.20	$ 8,746.40	$ 8,964.80	Monthly*
				$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,076.80	$ 97,448.00	$ 99,902.40	$ 102,398.40	$ 104,956.80	$ 107,577.60	Annually*
223	Senior Financial Analyst *(through June 30, 2025)*	Exempt	General	$ 37.56	$ 39.44	$ 41.41	$ 43.48	$ 44.57	$ 45.68	$ 46.83	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	Hourly
	Senior Management Analyst *(through June 30, 2025)*	Exempt	General	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,565.60	$ 3,654.40	$ 3,746.40	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	Bi-weekly*
	Senior Accountant *(through June 30, 2025)*	Exempt	General	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,725.47	$ 7,917.87	$ 8,117.20	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	Monthly*
				$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 92,705.60	$ 95,014.40	$ 97,406.40	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	Annually*
224	Senior Planner *(through June 30, 2025)*	Exempt	General	$ 39.44	$ 41.41	$ 43.48	$ 45.66	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	Hourly
				$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	Bi-weekly*
				$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	Monthly*
				$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	Annually*
225				$ 41.41	$ 43.48	$ 45.66	$ 47.94	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	Hourly
				$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	Bi-weekly*
				$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	Monthly*
				$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	Annually*
226	Code Enforcement Manager *(through June 30, 2025)*	Exempt	Management	$ 43.48	$ 45.66	$ 47.94	$ 50.34	$ 51.60	$ 52.89	$ 54.21	$ 55.56	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	Hourly
	Senior Planner *(effective July 1, 2025)*	Exempt	General	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,444.80	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	Bi-weekly*
	Senior Accountant *(effective July 1, 2025)*	Exempt	General	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,630.40	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	Monthly*
	Senior Financial Analyst *(effective July 1, 2025)*	Exempt	General	$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,564.80	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	Annually*
	Senior Management Analyst *(effective July 1, 2025)*	Exempt	General														
227	Community Services Manager *(through June 30, 2025)*	Exempt	Management	$ 45.66	$ 47.94	$ 50.34	$ 52.85	$ 54.17	$ 55.53	$ 56.92	$ 58.34	$ 59.80	$ 61.29	$ 62.83	$ 64.40	$ 66.01	Hourly
				$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,333.60	$ 4,442.40	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,903.20	$ 5,026.40	$ 5,152.00	$ 5,280.80	Bi-weekly*
				$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,389.47	$ 9,625.20	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,623.60	$ 10,890.53	$ 11,162.67	$ 11,441.73	Monthly*
				$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 112,673.60	$ 115,502.40	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,483.20	$ 130,686.40	$ 133,952.00	$ 137,300.80	Annually*
228				$ 47.94	$ 50.34	$ 52.85	$ 55.50	$ 56.88	$ 58.31	$ 59.76	$ 61.26	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	Hourly
				$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,550.40	$ 4,664.80	$ 4,780.80	$ 4,900.80	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	Bi-weekly*
				$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 9,859.20	$ 10,107.07	$ 10,358.40	$ 10,618.40	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	Monthly*
				$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 118,310.40	$ 121,284.80	$ 124,300.80	$ 127,420.80	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	Annually*
229	Finance Manager *(through June 30, 2025)*	Exempt	Management	$ 50.34	$ 52.85	$ 55.50	$ 58.27	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.26	$ 71.00	$ 72.77	Hourly
	Human Resources & Risk Manager *(through June 30, 2025)*	Exempt	Management	$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,540.80	$ 5,680.00	$ 5,821.60	Bi-weekly*
				$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,005.07	$ 12,306.67	$ 12,613.47	Monthly*
				$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,060.80	$ 147,680.00	$ 151,361.60	Annually*
230	Maintenance Manager	Exempt	Management	$ 52.85	$ 55.50	$ 58.27	$ 61.18	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.22	$ 70.95	$ 72.73	$ 74.55	$ 76.41	Hourly
	Principal Planner	Exempt	Management	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,894.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,537.60	$ 5,676.00	$ 5,818.40	$ 5,964.00	$ 6,112.80	Bi-weekly*
	Code Enforcement Manager *(effective July 1, 2025)*	Exempt	Management	$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,604.53	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,998.13	$ 12,298.00	$ 12,606.53	$ 12,922.00	$ 13,244.40	Monthly*
	Community Services Manager *(effective July 1, 2025)*	Exempt	Management	$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 127,254.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,977.60	$ 147,576.00	$ 151,278.40	$ 155,064.00	$ 158,932.80	Annually*

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the hourly rate will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual rate will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
231	Engineering Division Manager	Exempt	Management	$ 55.50	$ 58.27	$ 61.18	$ 64.24	$ 65.85	$ 67.49	$ 69.18	$ 70.91	$ 72.68	$ 74.50	$ 76.36	$ 78.27	$ 80.23	Hourly
	Finance Manager *(effective July 1, 2025)*	Exempt	Management	$ 4,440.00	$ 4,661.60	$ 4,894.40	$ 5,139.20	$ 5,268.00	$ 5,399.20	$ 5,534.40	$ 5,672.80	$ 5,814.40	$ 5,960.00	$ 6,108.80	$ 6,261.60	$ 6,418.40	Bi-weekly*
	Human Resources & Risk Manager *(effective July 1, 2025)*	Exempt	Management	$ 9,620.00	$ 10,100.13	$ 10,604.53	$ 11,134.93	$ 11,414.00	$ 11,698.27	$ 11,991.20	$ 12,291.07	$ 12,597.87	$ 12,913.33	$ 13,235.73	$ 13,566.80	$ 13,906.53	Monthly*
				$ 115,440.00	$ 121,201.60	$ 127,254.40	$ 133,619.20	$ 136,968.00	$ 140,379.20	$ 143,894.40	$ 147,492.80	$ 151,174.40	$ 154,960.00	$ 158,828.80	$ 162,801.60	$ 166,878.40	Annually*
232	Planning Manager	Exempt	Management	$ 58.27	$ 61.18	$ 64.24	$ 67.45	$ 69.14	$ 70.87	$ 72.64	$ 74.46	$ 76.32	$ 78.23	$ 80.18	$ 82.19	$ 84.24	Hourly
				$ 4,661.60	$ 4,894.40	$ 5,139.20	$ 5,396.00	$ 5,531.20	$ 5,669.60	$ 5,811.20	$ 5,956.80	$ 6,105.60	$ 6,258.40	$ 6,414.40	$ 6,575.20	$ 6,739.20	Bi-weekly*
				$ 10,100.13	$ 10,604.53	$ 11,134.93	$ 11,691.33	$ 11,984.27	$ 12,284.13	$ 12,590.93	$ 12,906.40	$ 13,228.80	$ 13,559.87	$ 13,897.87	$ 14,246.27	$ 14,601.60	Monthly*
				$ 121,201.60	$ 127,254.40	$ 133,619.20	$ 140,296.00	$ 143,811.20	$ 147,409.60	$ 151,091.20	$ 154,876.80	$ 158,745.60	$ 162,718.40	$ 166,774.40	$ 170,955.20	$ 175,219.20	Annually*
233	Senior Engineer	Exempt	Management	$ 61.18	$ 64.24	$ 67.45	$ 70.83	$ 72.60	$ 74.41	$ 76.27	$ 78.18	$ 80.13	$ 82.14	$ 84.19	$ 86.30	$ 88.45	Hourly
	Chief Building Official	Exempt	Management	$ 4,894.40	$ 5,139.20	$ 5,396.00	$ 5,666.40	$ 5,808.00	$ 5,952.80	$ 6,101.60	$ 6,254.40	$ 6,410.40	$ 6,571.20	$ 6,735.20	$ 6,904.00	$ 7,076.00	Bi-weekly*
				$ 10,604.53	$ 11,134.93	$ 11,691.33	$ 12,277.20	$ 12,584.00	$ 12,897.73	$ 13,220.13	$ 13,551.20	$ 13,889.20	$ 14,237.60	$ 14,592.93	$ 14,958.67	$ 15,331.33	Monthly*
				$ 127,254.40	$ 133,619.20	$ 140,296.00	$ 147,326.40	$ 151,008.00	$ 154,772.80	$ 158,641.60	$ 162,614.40	$ 166,670.40	$ 170,851.20	$ 175,115.20	$ 179,504.00	$ 183,976.00	Annually*
234				$ 64.24	$ 67.45	$ 70.83	$ 74.37	$ 76.23	$ 78.13	$ 80.09	$ 82.09	$ 84.14	$ 86.24	$ 88.40	$ 90.61	$ 92.87	Hourly
				$ 5,139.20	$ 5,396.00	$ 5,666.40	$ 5,949.60	$ 6,098.40	$ 6,250.40	$ 6,407.20	$ 6,567.20	$ 6,731.20	$ 6,899.20	$ 7,072.00	$ 7,248.80	$ 7,429.60	Bi-weekly*
				$ 11,134.93	$ 11,691.33	$ 12,277.20	$ 12,890.80	$ 13,213.20	$ 13,542.53	$ 13,882.27	$ 14,228.93	$ 14,584.27	$ 14,948.27	$ 15,322.67	$ 15,705.73	$ 16,097.47	Monthly*
				$ 133,619.20	$ 140,296.00	$ 147,326.40	$ 154,689.60	$ 158,558.40	$ 162,510.40	$ 166,587.20	$ 170,747.20	$ 175,011.20	$ 179,379.20	$ 183,872.00	$ 188,468.80	$ 193,169.60	Annually*
235	Principal Engineer	Exempt	Management	$ 67.45	$ 70.83	$ 74.37	$ 78.09	$ 80.04	$ 82.04	$ 84.09	$ 86.19	$ 88.35	$ 90.56	$ 92.82	$ 95.14	$ 97.52	Hourly
				$ 5,396.00	$ 5,666.40	$ 5,949.60	$ 6,247.20	$ 6,403.20	$ 6,563.20	$ 6,727.20	$ 6,895.20	$ 7,068.00	$ 7,244.80	$ 7,425.60	$ 7,611.20	$ 7,801.60	Bi-weekly*
				$ 11,691.33	$ 12,277.20	$ 12,890.80	$ 13,535.60	$ 13,873.60	$ 14,220.27	$ 14,575.60	$ 14,939.60	$ 15,314.00	$ 15,697.07	$ 16,088.80	$ 16,490.93	$ 16,903.47	Monthly*
				$ 140,296.00	$ 147,326.40	$ 154,689.60	$ 162,427.20	$ 166,483.20	$ 170,643.20	$ 174,907.20	$ 179,275.20	$ 183,768.00	$ 188,364.80	$ 193,065.60	$ 197,891.20	$ 202,841.60	Annually*
328				$ 47.94	$ 50.34	$ 52.85	$ 55.46	$ 56.84	$ 58.26	$ 59.72	$ 61.21	$ 62.74	$ 64.31	$ 65.92	$ 67.57	$ 69.26	Hourly
				$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,436.80	$ 4,547.20	$ 4,660.80	$ 4,777.60	$ 4,896.80	$ 5,019.20	$ 5,144.80	$ 5,273.60	$ 5,405.60	$ 5,540.80	Bi-weekly*
				$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,613.07	$ 9,852.27	$ 10,098.40	$ 10,351.47	$ 10,609.73	$ 10,874.93	$ 11,147.07	$ 11,426.13	$ 11,712.13	$ 12,005.07	Monthly*
				$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 115,356.80	$ 118,227.20	$ 121,180.80	$ 124,217.60	$ 127,316.80	$ 130,499.20	$ 133,764.80	$ 137,113.60	$ 140,545.60	$ 144,060.80	Annually*
329				$ 50.34	$ 52.85	$ 55.50	$ 58.23	$ 59.68	$ 61.18	$ 62.71	$ 64.27	$ 65.88	$ 67.53	$ 69.22	$ 70.95	$ 72.72	Hourly
				$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,658.40	$ 4,774.40	$ 4,894.40	$ 5,016.80	$ 5,141.60	$ 5,270.40	$ 5,402.40	$ 5,537.60	$ 5,676.00	$ 5,817.60	Bi-weekly*
				$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 10,093.20	$ 10,344.53	$ 10,604.53	$ 10,869.73	$ 11,140.13	$ 11,419.20	$ 11,705.20	$ 11,998.13	$ 12,298.00	$ 12,604.80	Monthly*
				$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 121,118.40	$ 124,134.40	$ 127,254.40	$ 130,436.80	$ 133,681.60	$ 137,030.40	$ 140,462.40	$ 143,977.60	$ 147,576.00	$ 151,257.60	Annually*
330	City Clerk *(through December 31, 2025)*	Exempt	Executive	$ 52.85	$ 55.50	$ 58.27	$ 61.14	$ 62.67	$ 64.24	$ 65.84	$ 67.49	$ 69.17	$ 70.90	$ 72.68	$ 74.49	$ 76.35	Hourly
	Assistant to the City Manager	Exempt	Executive	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,891.20	$ 5,013.60	$ 5,139.20	$ 5,267.20	$ 5,399.20	$ 5,533.60	$ 5,672.00	$ 5,814.40	$ 5,959.20	$ 6,108.00	Bi-weekly*
				$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,597.60	$ 10,862.80	$ 11,134.93	$ 11,412.27	$ 11,698.27	$ 11,989.47	$ 12,289.33	$ 12,597.87	$ 12,911.60	$ 13,234.00	Monthly*
				$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 127,171.20	$ 130,353.60	$ 133,619.20	$ 136,947.20	$ 140,379.20	$ 143,873.60	$ 147,472.00	$ 151,174.40	$ 154,939.20	$ 158,808.00	Annually*
331				$ 55.46	$ 58.23	$ 61.14	$ 64.20	$ 65.80	$ 67.45	$ 69.13	$ 70.86	$ 72.63	$ 74.45	$ 76.31	$ 78.22	$ 80.17	Hourly
				$ 4,436.80	$ 4,658.40	$ 4,891.20	$ 5,136.00	$ 5,264.00	$ 5,396.00	$ 5,530.40	$ 5,668.80	$ 5,810.40	$ 5,956.00	$ 6,104.80	$ 6,257.60	$ 6,413.60	Bi-weekly*
				$ 9,613.07	$ 10,093.20	$ 10,597.60	$ 11,128.00	$ 11,405.33	$ 11,691.33	$ 11,982.53	$ 12,282.40	$ 12,589.20	$ 12,904.67	$ 13,227.07	$ 13,558.13	$ 13,896.13	Monthly*
				$ 115,356.80	$ 121,118.40	$ 127,171.20	$ 133,536.00	$ 136,864.00	$ 140,296.00	$ 143,790.40	$ 147,388.80	$ 151,070.40	$ 154,856.00	$ 158,724.80	$ 162,697.60	$ 166,753.60	Annually*
332				$ 58.23	$ 61.14	$ 64.20	$ 67.41	$ 69.09	$ 70.82	$ 72.59	$ 74.40	$ 76.26	$ 78.17	$ 80.12	$ 82.13	$ 84.18	Hourly
				$ 4,658.40	$ 4,891.20	$ 5,136.00	$ 5,392.80	$ 5,527.20	$ 5,665.60	$ 5,807.20	$ 5,952.00	$ 6,100.80	$ 6,253.60	$ 6,409.60	$ 6,570.40	$ 6,734.40	Bi-weekly*
				$ 10,093.20	$ 10,597.60	$ 11,128.00	$ 11,684.40	$ 11,975.60	$ 12,275.47	$ 12,582.27	$ 12,896.00	$ 13,218.40	$ 13,549.47	$ 13,887.47	$ 14,235.87	$ 14,591.20	Monthly*
				$ 121,118.40	$ 127,171.20	$ 133,536.00	$ 140,212.80	$ 143,707.20	$ 147,305.60	$ 150,987.20	$ 154,752.00	$ 158,620.80	$ 162,593.60	$ 166,649.60	$ 170,830.40	$ 175,094.40	Annually*
333				$ 61.14	$ 64.20	$ 67.41	$ 70.78	$ 72.55	$ 74.36	$ 76.22	$ 78.12	$ 80.08	$ 82.08	$ 84.13	$ 86.23	$ 88.39	Hourly
				$ 4,891.20	$ 5,136.00	$ 5,392.80	$ 5,662.40	$ 5,804.00	$ 5,948.80	$ 6,097.60	$ 6,249.60	$ 6,406.40	$ 6,566.40	$ 6,730.40	$ 6,898.40	$ 7,071.20	Bi-weekly*
				$ 10,597.60	$ 11,128.00	$ 11,684.40	$ 12,268.53	$ 12,575.33	$ 12,889.07	$ 13,211.47	$ 13,540.80	$ 13,880.53	$ 14,227.20	$ 14,582.53	$ 14,946.53	$ 15,320.93	Monthly*
				$ 127,171.20	$ 133,536.00	$ 140,212.80	$ 147,222.40	$ 150,904.00	$ 154,668.80	$ 158,537.60	$ 162,489.60	$ 166,566.40	$ 170,726.40	$ 174,990.40	$ 179,358.40	$ 183,851.20	Annually*
334	Economic Development Director *(through December 31, 2025)*	Exempt	Executive	$ 64.20	$ 67.41	$ 70.78	$ 74.32	$ 76.17	$ 78.08	$ 80.03	$ 82.03	$ 84.08	$ 86.18	$ 88.34	$ 90.54	$ 92.81	Hourly
	City Clerk *(effective January 1, 2026)*	Exempt	Executive	$ 5,136.00	$ 5,392.80	$ 5,662.40	$ 5,945.60	$ 6,093.60	$ 6,246.40	$ 6,402.40	$ 6,562.40	$ 6,726.40	$ 6,894.40	$ 7,067.20	$ 7,243.20	$ 7,424.80	Bi-weekly*
				$ 11,128.00	$ 11,684.40	$ 12,268.53	$ 12,882.13	$ 13,202.80	$ 13,533.87	$ 13,871.87	$ 14,218.53	$ 14,573.87	$ 14,937.87	$ 15,312.27	$ 15,693.60	$ 16,087.07	Monthly*
				$ 133,536.00	$ 140,212.80	$ 147,222.40	$ 154,585.60	$ 158,433.60	$ 162,406.40	$ 166,462.40	$ 170,622.40	$ 174,886.40	$ 179,254.40	$ 183,747.20	$ 188,323.20	$ 193,044.80	Annually*
335				$ 67.41	$ 70.78	$ 74.32	$ 78.03	$ 79.98	$ 81.98	$ 84.03	$ 86.13	$ 88.28	$ 90.49	$ 92.75	$ 95.07	$ 97.45	Hourly
				$ 5,392.80	$ 5,662.40	$ 5,945.60	$ 6,242.40	$ 6,398.40	$ 6,558.40	$ 6,722.40	$ 6,890.40	$ 7,062.40	$ 7,239.20	$ 7,420.00	$ 7,605.60	$ 7,796.00	Bi-weekly*
				$ 11,684.40	$ 12,268.53	$ 12,882.13	$ 13,525.20	$ 13,863.20	$ 14,209.87	$ 14,565.20	$ 14,929.20	$ 15,301.87	$ 15,684.93	$ 16,076.67	$ 16,478.80	$ 16,891.33	Monthly*
				$ 140,212.80	$ 147,222.40	$ 154,585.60	$ 162,302.40	$ 166,358.40	$ 170,518.40	$ 174,782.40	$ 179,150.40	$ 183,622.40	$ 188,219.20	$ 192,920.00	$ 197,745.60	$ 202,696.00	Annually*
336	Community Services Director *(through December 31, 2025)*	Exempt	Executive	$ 70.83	$ 74.37	$ 78.09	$ 81.99	$ 84.04	$ 86.14	$ 88.29	$ 90.50	$ 92.76	$ 95.08	$ 97.46	$ 99.90	$ 102.39	Hourly
	Public Works Director *(through December 31, 2025)*	Exempt	Executive	$ 5,666.40	$ 5,949.60	$ 6,247.20	$ 6,559.20	$ 6,723.20	$ 6,891.20	$ 7,063.20	$ 7,240.00	$ 7,420.80	$ 7,606.40	$ 7,796.80	$ 7,992.00	$ 8,191.20	Bi-weekly*
				$ 12,277.20	$ 12,890.80	$ 13,535.60	$ 14,211.60	$ 14,566.93	$ 14,930.93	$ 15,303.60	$ 15,686.67	$ 16,078.40	$ 16,480.53	$ 16,893.07	$ 17,316.00	$ 17,747.60	Monthly*
				$ 147,326.40	$ 154,689.60	$ 162,427.20	$ 170,539.20	$ 174,803.20	$ 179,171.20	$ 183,643.20	$ 188,240.00	$ 192,940.80	$ 197,766.40	$ 202,716.80	$ 207,792.00	$ 212,971.20	Annually*
337	Administrative Services Director *(through December 31, 2025)*	Exempt	Executive	$ 74.37	$ 78.09	$ 81.99	$ 86.09	$ 88.24	$ 90.45	$ 92.71	$ 95.03	$ 97.40	$ 99.84	$ 102.33	$ 104.89	$ 107.51	Hourly
	Community Development Director *(through December 31, 2025)*	Exempt	Executive	$ 5,949.60	$ 6,247.20	$ 6,559.20	$ 6,887.20	$ 7,059.20	$ 7,236.00	$ 7,416.80	$ 7,602.40	$ 7,792.00	$ 7,987.20	$ 8,186.40	$ 8,391.20	$ 8,600.80	Bi-weekly*
	Public Works Director/City Engineer *(through December 31, 2025)*	Exempt	Executive	$ 12,890.80	$ 13,535.60	$ 14,211.60	$ 14,922.27	$ 15,294.93	$ 15,678.00	$ 16,069.73	$ 16,471.87	$ 16,882.67	$ 17,305.60	$ 17,737.20	$ 18,180.93	$ 18,635.07	Monthly*
				$ 154,689.60	$ 162,427.20	$ 170,539.20	$ 179,067.20	$ 183,539.20	$ 188,136.00	$ 192,836.80	$ 197,662.40	$ 202,592.00	$ 207,667.20	$ 212,846.40	$ 218,171.20	$ 223,620.80	Annually*

Effective May 14, 2025, unless otherwise noted with a later date.

*Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the hourly rate will be used.

+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual rate will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
338	Deputy City Manager *(through December 31, 2025)*	Exempt	Executive	$ 78.09	$ 81.99	$ 86.09	$ 90.39	$ 92.65	$ 94.97	$ 97.34	$ 99.78	$ 102.27	$ 104.83	$ 107.45	$ 110.14	$ 112.89	Hourly
	Public Works Director *(effective January 1, 2026)*	Exempt	Executive	$ 6,247.20	$ 6,559.20	$ 6,887.20	$ 7,231.20	$ 7,412.00	$ 7,597.60	$ 7,787.20	$ 7,982.40	$ 8,181.60	$ 8,386.40	$ 8,596.00	$ 8,811.20	$ 9,031.20	Bi-weekly*
	Economic Development Director *(effective January 1, 2026)*	Exempt	Executive	$ 13,535.60	$ 14,211.60	$ 14,922.27	$ 15,667.60	$ 16,059.33	$ 16,461.47	$ 16,872.27	$ 17,295.20	$ 17,726.80	$ 18,170.53	$ 18,624.67	$ 19,090.93	$ 19,567.60	Monthly*
	Community Services Director *(effective January 1, 2026)*	Exempt	Executive	$ 162,427.20	$ 170,539.20	$ 179,067.20	$ 188,011.20	$ 192,712.00	$ 197,537.60	$ 202,467.20	$ 207,542.40	$ 212,721.60	$ 218,046.40	$ 223,496.00	$ 229,091.20	$ 234,811.20	Annually*
	City Clerk - MMC Certified *(effective January 1, 2026)*	Exempt	Executive														
339	Assistant City Manager *(through December 31, 2025)*	Exempt	Executive	$ 81.99	$ 86.09	$ 90.39	$ 94.91	$ 97.29	$ 99.72	$ 102.21	$ 104.77	$ 107.39	$ 110.07	$ 112.82	$ 115.64	$ 118.53	Hourly
	Administrative Services Director *(effective January 1, 2026)*	Exempt	Executive	$ 6,559.20	$ 6,887.20	$ 7,231.20	$ 7,592.80	$ 7,783.20	$ 7,977.60	$ 8,176.80	$ 8,381.60	$ 8,591.20	$ 8,805.60	$ 9,025.60	$ 9,251.20	$ 9,482.40	Bi-weekly*
	Community Development Director *(effective January 1, 2026)*	Exempt	Executive	$ 14,211.60	$ 14,922.27	$ 15,667.60	$ 16,451.07	$ 16,863.60	$ 17,284.80	$ 17,716.40	$ 18,160.13	$ 18,614.27	$ 19,078.80	$ 19,555.47	$ 20,044.27	$ 20,545.20	Monthly*
	Public Works Director/City Engineer *(effective January 1, 2026)*	Exempt	Executive	$ 170,539.20	$ 179,067.20	$ 188,011.20	$ 197,412.80	$ 202,363.20	$ 207,417.60	$ 212,596.80	$ 217,921.60	$ 223,371.20	$ 228,945.60	$ 234,665.60	$ 240,531.20	$ 246,542.40	Annually*
340	Deputy City Manager *(effective January 1, 2026)*	Exempt	Executive	$ 86.09	$ 90.39	$ 94.91	$ 99.66	$ 102.15	$ 104.70	$ 107.32	$ 110.00	$ 112.75	$ 115.57	$ 118.46	$ 121.42	$ 124.46	Hourly
				$ 6,887.20	$ 7,231.20	$ 7,592.80	$ 7,972.80	$ 8,172.00	$ 8,376.00	$ 8,585.60	$ 8,800.00	$ 9,020.00	$ 9,245.60	$ 9,476.80	$ 9,713.60	$ 9,956.80	Bi-weekly*
				$ 14,922.27	$ 15,667.60	$ 16,451.07	$ 17,274.40	$ 17,706.00	$ 18,148.00	$ 18,602.13	$ 19,066.67	$ 19,543.33	$ 20,032.13	$ 20,533.07	$ 21,046.13	$ 21,573.07	Monthly*
				$ 179,067.20	$ 188,011.20	$ 197,412.80	$ 207,292.80	$ 212,472.00	$ 217,776.00	$ 223,225.60	$ 228,800.00	$ 234,520.00	$ 240,385.60	$ 246,396.80	$ 252,553.60	$ 258,876.80	Annually*
341				$ 90.39	$ 94.91	$ 99.66	$ 104.64	$ 107.26	$ 109.94	$ 112.69	$ 115.50	$ 118.39	$ 121.35	$ 124.39	$ 127.49	$ 130.68	Hourly
				$ 7,231.20	$ 7,592.80	$ 7,972.80	$ 8,371.20	$ 8,580.80	$ 8,795.20	$ 9,015.20	$ 9,240.00	$ 9,471.20	$ 9,708.00	$ 9,951.20	$ 10,199.20	$ 10,454.40	Bi-weekly*
				$ 15,667.60	$ 16,451.07	$ 17,274.40	$ 18,137.60	$ 18,591.73	$ 19,056.27	$ 19,532.93	$ 20,020.00	$ 20,520.93	$ 21,034.00	$ 21,560.93	$ 22,098.27	$ 22,651.20	Monthly*
				$ 188,011.20	$ 197,412.80	$ 207,292.80	$ 217,651.20	$ 223,100.80	$ 228,675.20	$ 234,395.20	$ 240,240.00	$ 246,251.20	$ 252,408.00	$ 258,731.20	$ 265,179.20	$ 271,814.40	Annually*
342	Assistant City Manager *(effective January 1, 2026)*	Exempt	Executive	$ 94.91	$ 99.66	$ 104.64	$ 109.87	$ 112.62	$ 115.44	$ 118.32	$ 121.28	$ 124.31	$ 127.42	$ 130.60	$ 133.87	$ 137.22	Hourly
				$ 7,592.80	$ 7,972.80	$ 8,371.20	$ 8,789.60	$ 9,009.60	$ 9,235.20	$ 9,465.60	$ 9,702.40	$ 9,944.80	$ 10,193.60	$ 10,448.00	$ 10,709.60	$ 10,977.60	Bi-weekly*
				$ 16,451.07	$ 17,274.40	$ 18,137.60	$ 19,044.13	$ 19,520.80	$ 20,009.60	$ 20,508.80	$ 21,021.87	$ 21,547.07	$ 22,086.13	$ 22,637.33	$ 23,204.13	$ 23,784.80	Monthly*
				$ 197,412.80	$ 207,292.80	$ 217,651.20	$ 228,529.60	$ 234,249.60	$ 240,115.20	$ 246,105.60	$ 252,262.40	$ 258,564.80	$ 265,033.60	$ 271,648.00	$ 278,449.60	$ 285,417.60	Annually*
343				$ 99.66	$ 104.64	$ 109.87	$ 115.37	$ 118.25	$ 121.21	$ 124.24	$ 127.34	$ 130.53	$ 133.79	$ 137.13	$ 140.56	$ 144.08	Hourly
				$ 7,972.80	$ 8,371.20	$ 8,789.60	$ 9,229.60	$ 9,460.00	$ 9,696.80	$ 9,939.20	$ 10,187.20	$ 10,442.40	$ 10,703.20	$ 10,970.40	$ 11,244.80	$ 11,526.40	Bi-weekly*
				$ 17,274.40	$ 18,137.60	$ 19,044.13	$ 19,997.47	$ 20,496.67	$ 21,009.73	$ 21,534.93	$ 22,072.27	$ 22,625.20	$ 23,190.27	$ 23,769.20	$ 24,363.73	$ 24,973.87	Monthly*
				$ 207,292.80	$ 217,651.20	$ 228,529.60	$ 239,969.60	$ 245,960.00	$ 252,116.80	$ 258,419.20	$ 264,867.20	$ 271,502.40	$ 278,283.20	$ 285,230.40	$ 292,364.80	$ 299,686.40	Annually*
344				$ 104.64	$ 109.87	$ 115.37	$ 121.14	$ 124.16	$ 127.27	$ 130.45	$ 133.71	$ 137.05	$ 140.48	$ 143.99	$ 147.59	$ 151.28	Hourly
				$ 8,371.20	$ 8,789.60	$ 9,229.60	$ 9,691.20	$ 9,932.80	$ 10,181.60	$ 10,436.00	$ 10,696.80	$ 10,964.00	$ 11,238.40	$ 11,519.20	$ 11,807.20	$ 12,102.40	Bi-weekly*
				$ 18,137.60	$ 19,044.13	$ 19,997.47	$ 20,997.60	$ 21,521.07	$ 22,060.13	$ 22,611.33	$ 23,176.40	$ 23,755.33	$ 24,349.87	$ 24,958.27	$ 25,582.27	$ 26,221.87	Monthly*
				$ 217,651.20	$ 228,529.60	$ 239,969.60	$ 251,971.20	$ 258,252.80	$ 264,721.60	$ 271,336.00	$ 278,116.80	$ 285,064.00	$ 292,198.40	$ 299,499.20	$ 306,987.20	$ 314,662.40	Annually*
345				$ 109.87	$ 115.37	$ 121.14	$ 127.19	$ 130.37	$ 133.63	$ 136.97	$ 140.40	$ 143.91	$ 147.50	$ 151.19	$ 154.97	$ 158.84	Hourly
				$ 8,789.60	$ 9,229.60	$ 9,691.20	$ 10,175.20	$ 10,429.60	$ 10,690.40	$ 10,957.60	$ 11,232.00	$ 11,512.80	$ 11,800.00	$ 12,095.20	$ 12,397.60	$ 12,707.20	Bi-weekly*
				$ 19,044.13	$ 19,997.47	$ 20,997.60	$ 22,046.27	$ 22,597.47	$ 23,162.53	$ 23,741.47	$ 24,336.00	$ 24,944.40	$ 25,566.67	$ 26,206.27	$ 26,861.47	$ 27,532.27	Monthly*
				$ 228,529.60	$ 239,969.60	$ 251,971.20	$ 264,555.20	$ 271,169.60	$ 277,950.40	$ 284,897.60	$ 292,032.00	$ 299,332.80	$ 306,800.00	$ 314,475.20	$ 322,337.60	$ 330,387.20	Annually*
346				$ 115.37	$ 121.14	$ 127.19	$ 133.55	$ 136.89	$ 140.31	$ 143.82	$ 147.41	$ 151.10	$ 154.88	$ 158.75	$ 162.72	$ 166.79	Hourly
				$ 9,229.60	$ 9,691.20	$ 10,175.20	$ 10,684.00	$ 10,951.20	$ 11,224.80	$ 11,505.60	$ 11,792.80	$ 12,088.00	$ 12,390.40	$ 12,700.00	$ 13,017.60	$ 13,343.20	Bi-weekly*
				$ 19,997.47	$ 20,997.60	$ 22,046.27	$ 23,148.67	$ 23,727.60	$ 24,320.40	$ 24,928.80	$ 25,551.07	$ 26,190.67	$ 26,845.87	$ 27,516.67	$ 28,204.80	$ 28,910.27	Monthly*
				$ 239,969.60	$ 251,971.20	$ 264,555.20	$ 277,784.00	$ 284,731.20	$ 291,844.80	$ 299,145.60	$ 306,612.80	$ 314,288.00	$ 322,150.40	$ 330,200.00	$ 338,457.60	$ 346,923.20	Annually*
347				$ 121.14	$ 127.19	$ 133.55	$ 140.23	$ 143.73	$ 147.33	$ 151.01	$ 154.79	$ 158.65	$ 162.62	$ 166.69	$ 170.85	$ 175.12	Hourly
				$ 9,691.20	$ 10,175.20	$ 10,684.00	$ 11,218.40	$ 11,498.40	$ 11,786.40	$ 12,080.80	$ 12,383.20	$ 12,692.00	$ 13,009.60	$ 13,335.20	$ 13,668.00	$ 14,009.60	Bi-weekly*
				$ 20,997.60	$ 22,046.27	$ 23,148.67	$ 24,306.53	$ 24,913.20	$ 25,537.20	$ 26,175.07	$ 26,830.27	$ 27,499.33	$ 28,187.47	$ 28,892.93	$ 29,614.00	$ 30,354.13	Monthly*
				$ 251,971.20	$ 264,555.20	$ 277,784.00	$ 291,678.40	$ 298,958.40	$ 306,446.40	$ 314,100.80	$ 321,963.20	$ 329,992.00	$ 338,249.60	$ 346,715.20	$ 355,368.00	$ 364,249.60	Annually*
401	City Manager	Exempt	Executive				$ 120.19					**Contract Position**				$ 120.19	Hourly+
	Interim City Manager						$ 9,615.38									$ 9,615.38	Bi-weekly+
							$ 20,833.33									$ 20,833.33	Monthly+
							$ 250,000.00									$ 250,000.00	Annually
501	Retired Annuitant Clerical Extra Help	Non-Exempt	Retired Annuitant				$ 22.00	$ 23.10	$ 24.26	$ 25.47	$ 26.74	$ 28.08	$ 29.48	$ 30.96	$ 32.50	$ 34.13	Hourly
502	Retired Annuitant Analyst Extra Help	Non-Exempt	Retired Annuitant				$ 44.00	$ 46.20	$ 48.51	$ 50.94	$ 53.48	$ 56.16	$ 58.96	$ 61.91	$ 65.01	$ 68.26	Hourly
503	Retired Annuitant Supervisory Extra Help	Non-Exempt	Retired Annuitant				$ 46.00	$ 48.30	$ 50.72	$ 53.25	$ 55.91	$ 58.71	$ 61.64	$ 64.73	$ 67.96	$ 71.36	Hourly
504	Retired Annuitant Project Lead Extra Help	Non-Exempt	Retired Annuitant				$ 55.00	$ 57.75	$ 60.64	$ 63.67	$ 66.85	$ 70.20	$ 73.71	$ 77.39	$ 81.26	$ 85.32	Hourly
505	Retired Annuitant Management Extra Help	Non-Exempt	Retired Annuitant				$ 62.00	$ 65.10	$ 68.36	$ 71.77	$ 75.36	$ 79.13	$ 83.09	$ 87.24	$ 91.60	$ 96.18	Hourly
506	Retired Annuitant Executive Extra Help	Non-Exempt	Retired Annuitant				$ 80.00	$ 75.00	$ 78.75	$ 82.69	$ 86.82	$ 91.16	$ 95.72	$ 100.51	$ 105.53	$ 110.81	Hourly
507	Retired Annuitant City Manager Extra Help	Non-Exempt	Retired Annuitant				$ 110.00	$ 115.50	$ 121.28	$ 127.34	$ 133.71	$ 140.39	$ 147.41	$ 154.78	$ 162.52	$ 170.65	Hourly

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are estimates. In the event of a discrepancy, the hourly rate will be used.
+Hourly, Bi-weekly and Monthly amounts are estimates. In the event of a discrepancy, the Annual rate will be used.

CITY OF WILDOMAR
MEETING (CCR)
DEPARTMENT REPORT

Meeting Date: May 14, 2025

SUBJECT: Police Department Quarterly Update

ACTION:
Receive and file.

FISCAL IMPACT:
As this is only an update on activities, there is no fiscal impact.

ATTACHMENTS:
1. Police Presentation

City of Wildomar

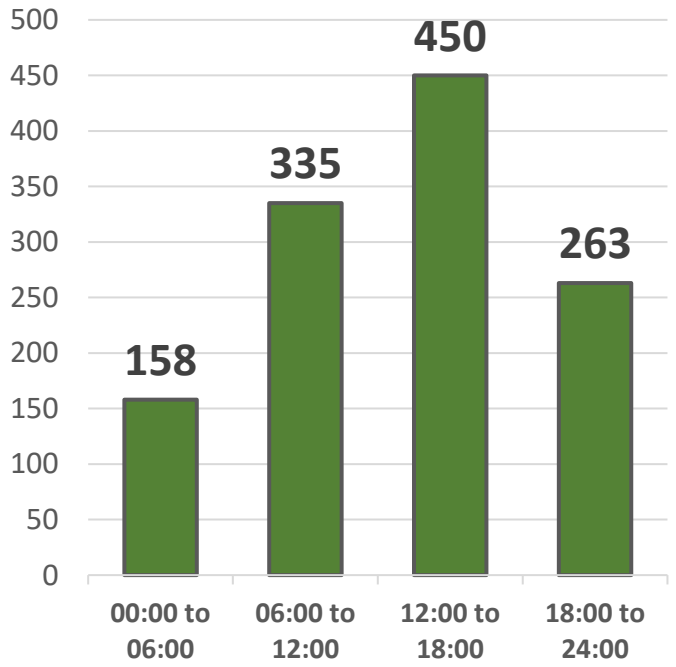
Stats

January to March 2025

Calls for Service

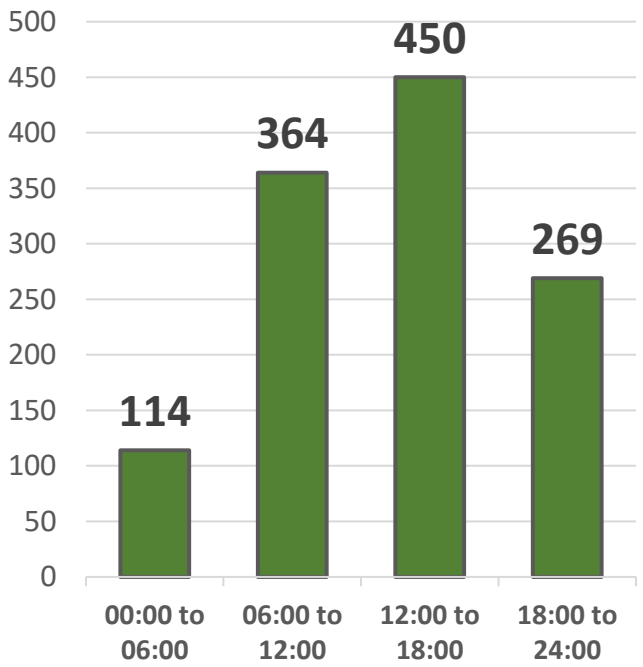
Jan – 1,206

Jan 2024 – 1,056



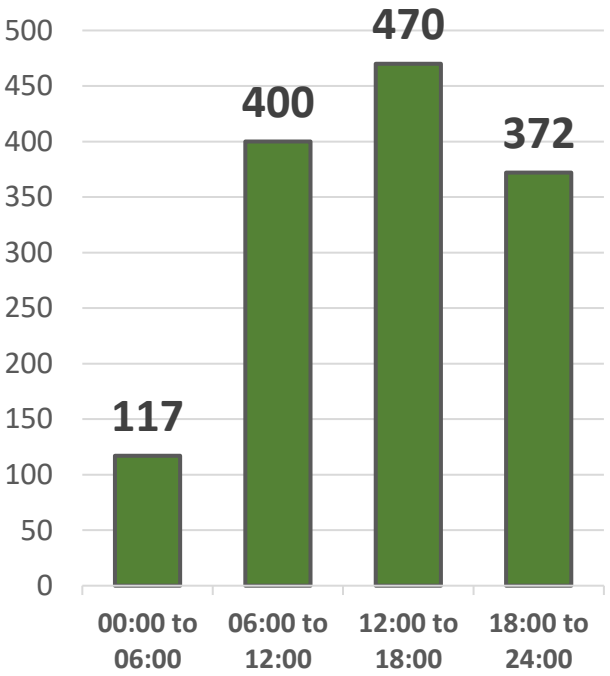
Feb – 1,197

Feb 2024 - 971

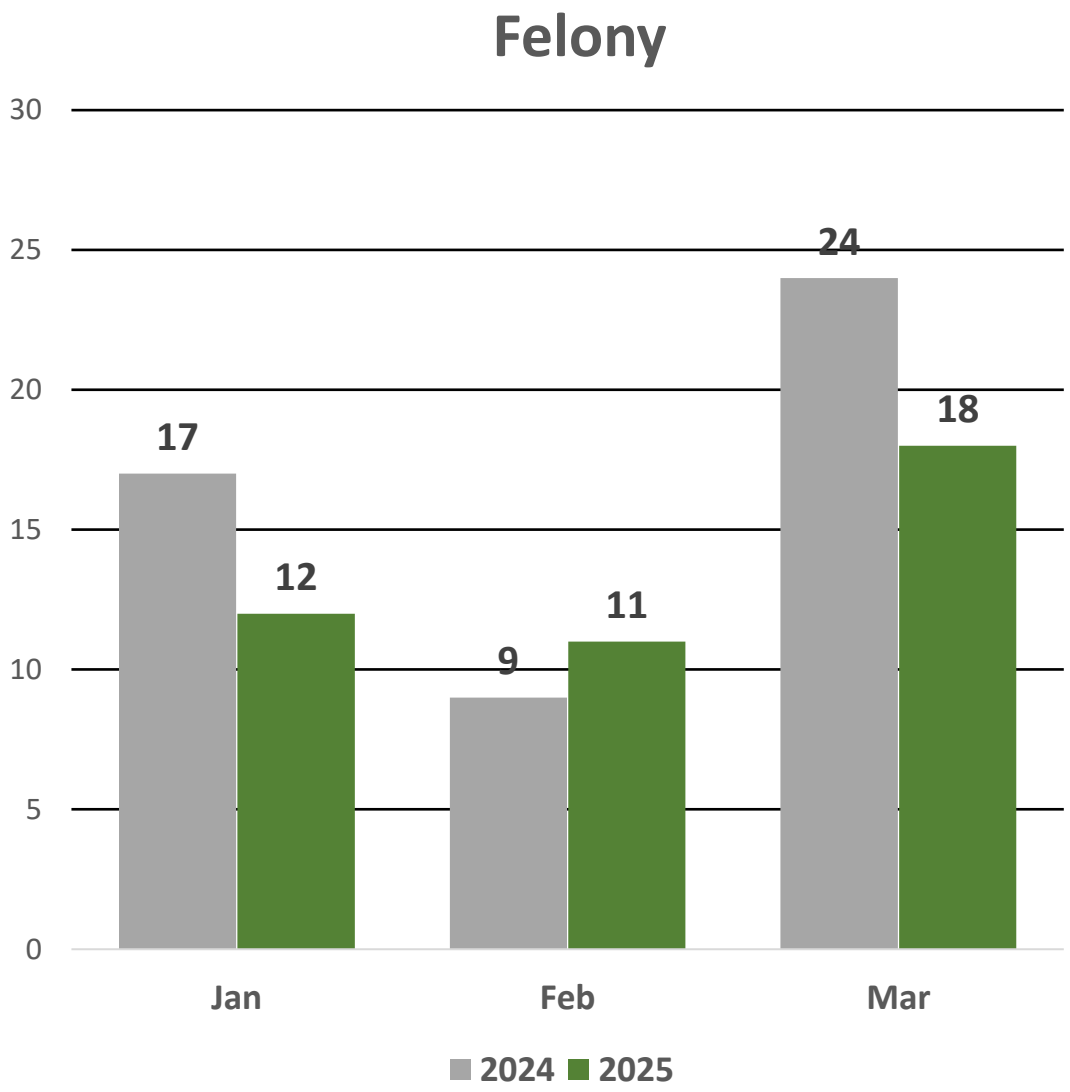


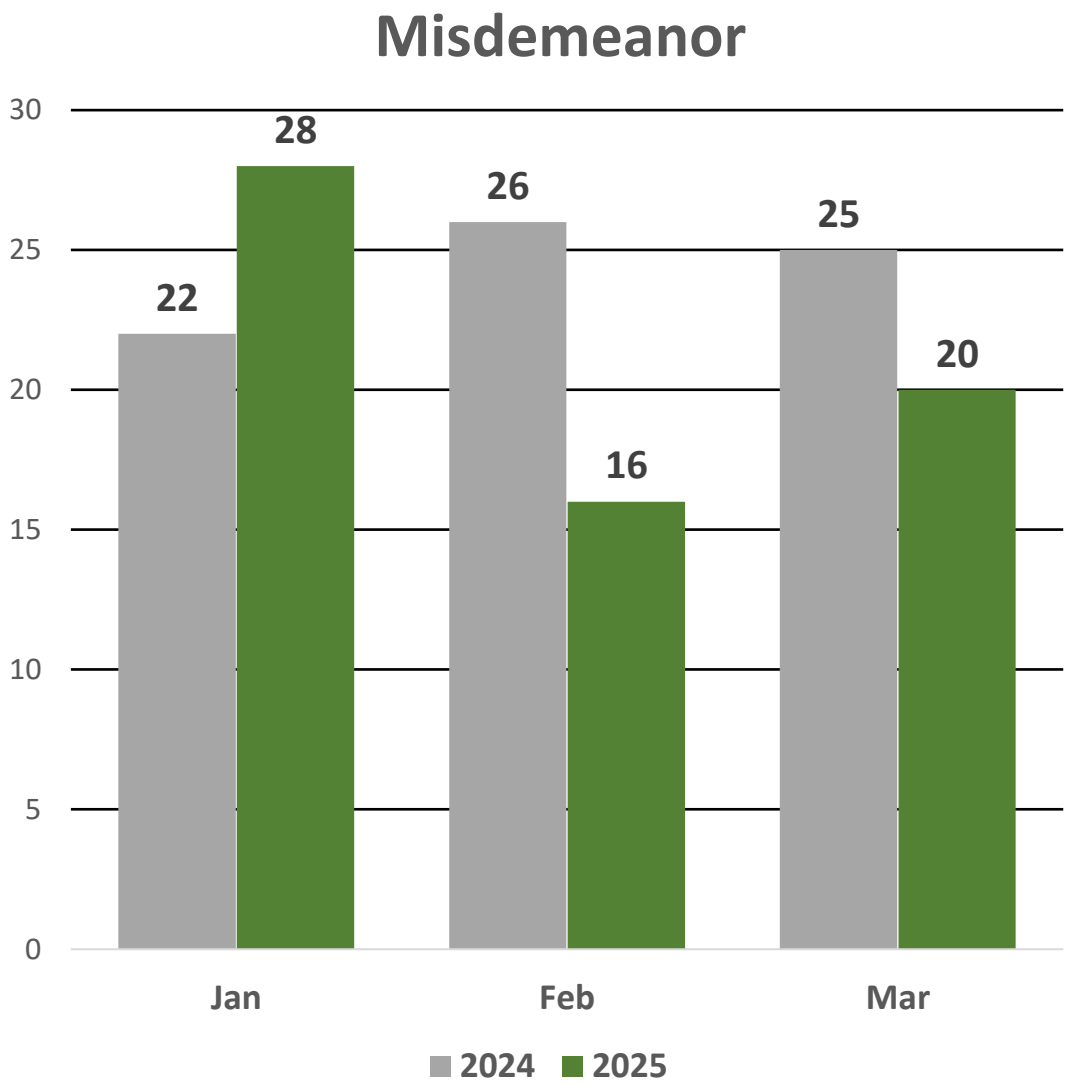
Mar – 1,359

Mar 2024 – 1,157



Arrests


Felony
30
25
20
15
10
5
0
17
12
9
11
24
18
Jan
Feb
Mar
2024
2025


Misdemeanor
30
25
20
15
10
5
0
22
28
26
16
25
20
Jan
Feb
Mar
2024
2025

Part 1 - Property & Violent Crimes

	Oct	Nov	Dec	Jan	Feb	Mar	6-Month 2023/24	6-Month 2024/25
Aggravated Assault	2	5	5	5	3	11	**33**	**31**
Robbery	1	0	0	0	0	0	**4**	**1**
Sex Crimes	2	0	0	0	2	0	**8**	**4**
Homicide	0	0	0	0	0	0	**0**	**0**
Burglary	2	1	4	8	3	2	**30**	**20**
Larceny	29	27	10	26	20	12	**136**	**124**
Veh Theft	1	1	5	1	3	5	**36**	**16**

Part 1 - Violent Crimes

	Jan		Feb		Mar	
	2024	2025	2024	2025	2024	2025
Aggravated Assault	4	5	1	3	15	11
Robbery	1	0	1	0	1	0
Sex Crimes	0	0	1	2	0	0
Homicide	0	0	0	0	0	0

Part 1 - Property Crimes

	Jan		Feb		Mar	
	2024	2025	2024	2025	2024	2025
Burglary	3	8	8	3	2	2
Larceny	23	26	10	20	19	12
Vehicle Theft	6	1	3	3	5	5

Average Response Time

	Priority 1		Priority 2		Priority 3		Priority 4	
	ART	CFS	ART	CFS	ART	CFS	ART	CFS
Jan	6.26	22	21.00	307	40.81	248	54.27	127
Feb	6.21	21	18.57	270	31.33	211	44.24	113
Mar	6.49	14	21.47	324	35.03	239	40.41	138

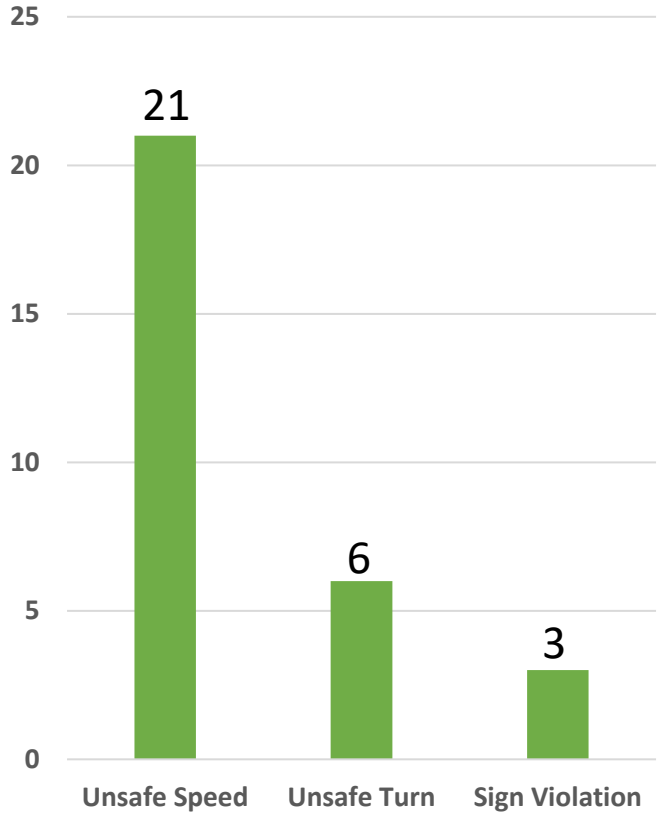
Priority 1 calls: Threat to human life or property, which involve a high level of violence or serous injury.
Priority 2 calls: Pose or did pose immediate threat to human life or property.
Priority 3 calls: Circumstances which are neither urgent nor life threatening.
Priority 4 calls: Most past calls are considered a priority 4. (Fraud, Burglary, and Theft not in progress)

Traffic Collisions

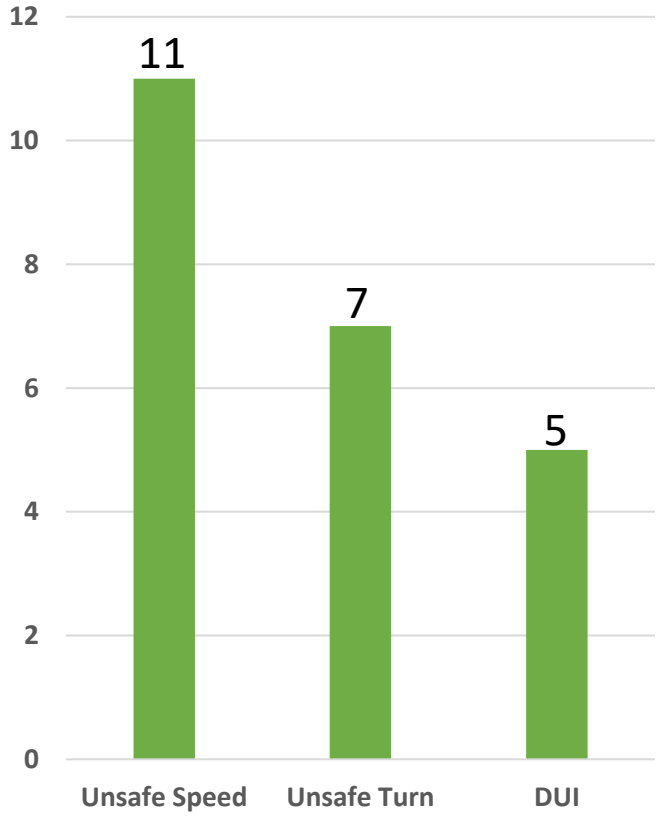
	Jan	Feb	Mar
Total Collisions	30	23	36
Fatal Collisions	0	0	0
Total Citations	57	144	143

Primary Collision Factors

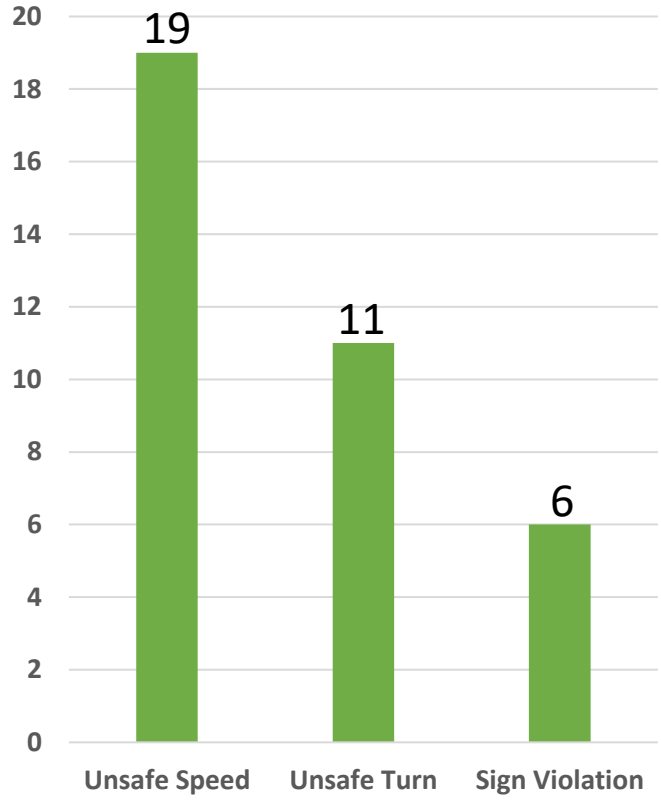
January 2025



February 2025



March 2025



Questions?

CITY OF WILDOMAR
MEETING (CCR)
DEPARTMENT REPORT

Meeting Date: May 14, 2025

SUBJECT: Fire Department Quarterly Update

ACTION:
Receive and file.

FISCAL IMPACT:
As this is only an update on activities, there is no fiscal impact.

ATTACHMENTS:
1. Fire Department Report

City of Wildomar

CAL FIRE/ Riverside County Fire Department

Quarterly Report

Division Chief
Dustin Reed
Dustin.Reed@fire.ca.gov

Battalion Chief
Cody Wright
Cody.Wright@fire.ca.gov

Presentation Date: 04/21/2025

Presentation Overview

- *Incident Statistics*
  - *<u>What</u> we did this quarter*
- *Locations of Incidents*
  - *<u>Where</u> are they occurring*
- *Automatic Aid*
  - *<u>Who</u> did we collaborate with*
- *Office of the Fire Marshal*
  - *<u>When</u> reviews are turned around and how many*
- *More Updates*
  - Misc events
  - Questions



Incidents Statistics

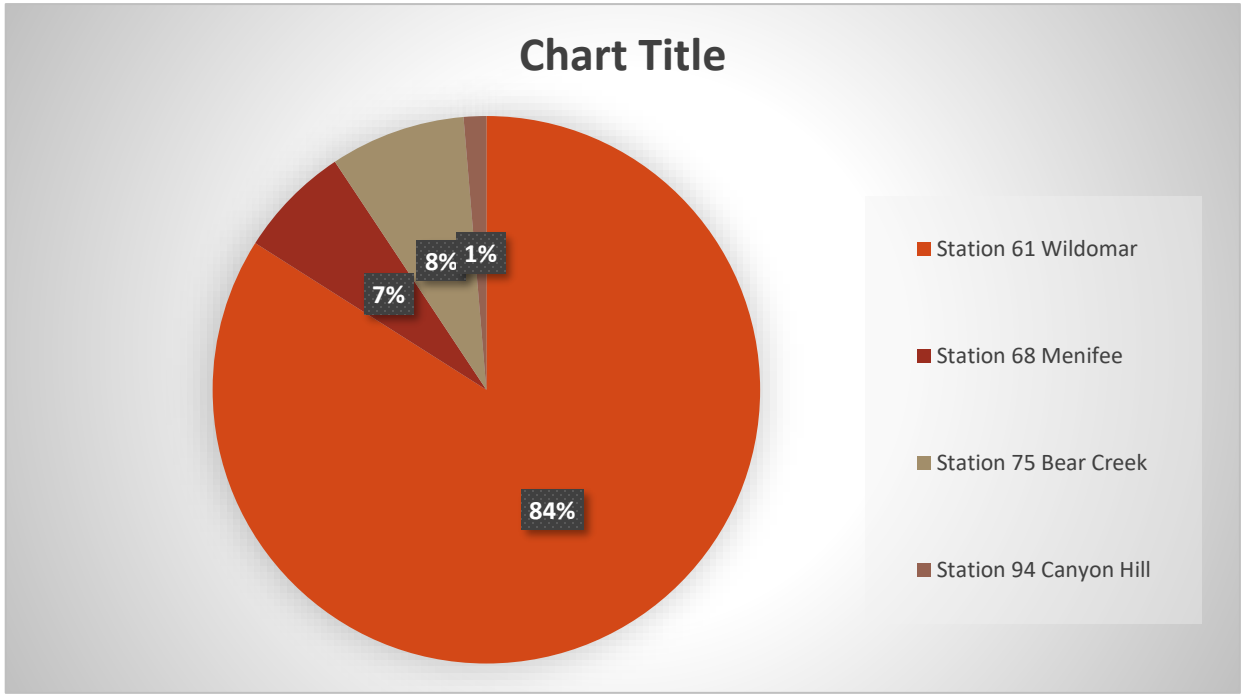
January 1 – March 31, 2025



Fire & Medical Incident

Station	Incidents
Station 61 Wildomar	N=734
Station 94 Canyon Hill	N=42
Station 68 Menifee	N=93
Station 73 Rancho California	N=4

False Alarm	79	7.4%
Haz Mat	1	0.1%
Medical	847	79.3%
Other Fire	6	0.6%
Other Misc	14	1.3%
Public Service Assist	45	4.2%
Res Fire	2	0.2%
Rescue	2	0.2%
Ringing Alarm	1	0.1%
Standby	8	0.7%
Traffic Collision	59	5.5%
Vehicle Fire	1	0.1%
Wildland Fire	3	0.3%
Total:	1,068	100.0%

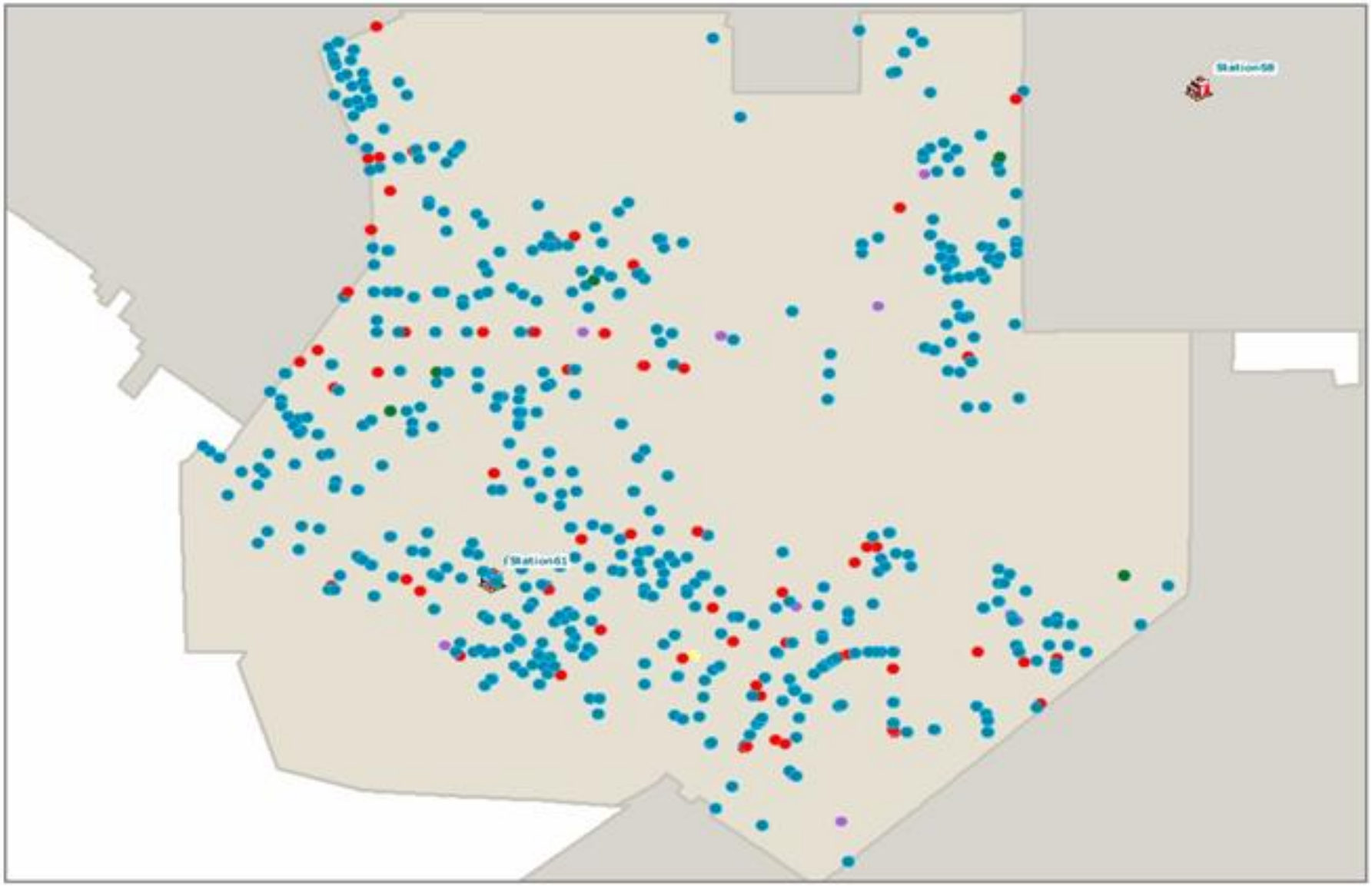


Total Incidents

- N=1,068 Incidents
- 4.7 minute average response time
  - 0.19% (N=2) Residential structure fires
  - 5.52% (N=59) Traffic collisions
  - 0.28% (N=3) Vegetation fire

Fire & Medical Incident Maps

N=1,068 Total Incidents



Automatic Aid

January 1, 2025 – March 31, 2025



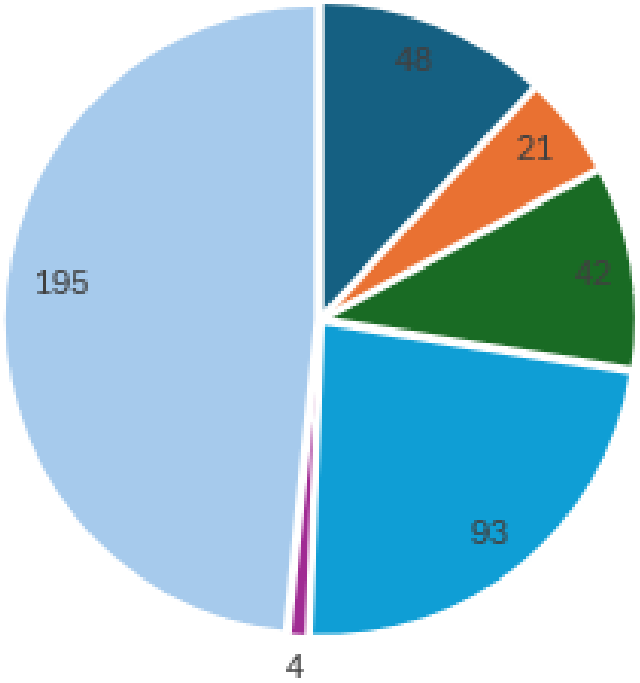
Auto & Mutual Aid Incident

Wildomar assisted the City of Murrieta (Incidents)	Murrieta Fire Department assisted Wildomar (Incidents)
N= 2	***N= 5***



Assistance Given:

City of Lake Elsinore	48
Riverside County	21



Assitance received:

City of Lake Elsinore	42	City of Menifee	93
City of Temecula	4	Riverside County	195

Mutual Aid

Office of the Fire Marshal

January 1, 2025 – March 31, 2025



Office of the Fire Marshal

Plan review:

- 57 Plan Reviews
- 10-days average turn around time

Fire Inspections:

- 14 Inspections Complete
- 100% averaged 2-days turn around time.



Misc. Updates

January 1, 2025 – March 31, 2025





Fuel Break











Questions?



Thank you

Division Chief
Dustin Reed
Dustin.Reed@fire.ca.gov

Battalion Chief
Cody Wright
Cody.Wright@fire.ca.gov

CITY OF WILDOMAR
MEETING (CCR)
DEPARTMENT REPORT

Meeting Date: May 14, 2025

SUBJECT: Wildomar Library Quarterly Update

ACTION:
Receive and File.

FISCAL IMPACT:
As this is merely a report on activities, it does not have any fiscal impact.

ATTACHMENTS:
1. Wildomar Library First Quarter 2025

Wildomar Library Report

First Quarter:
January, February, March 2025



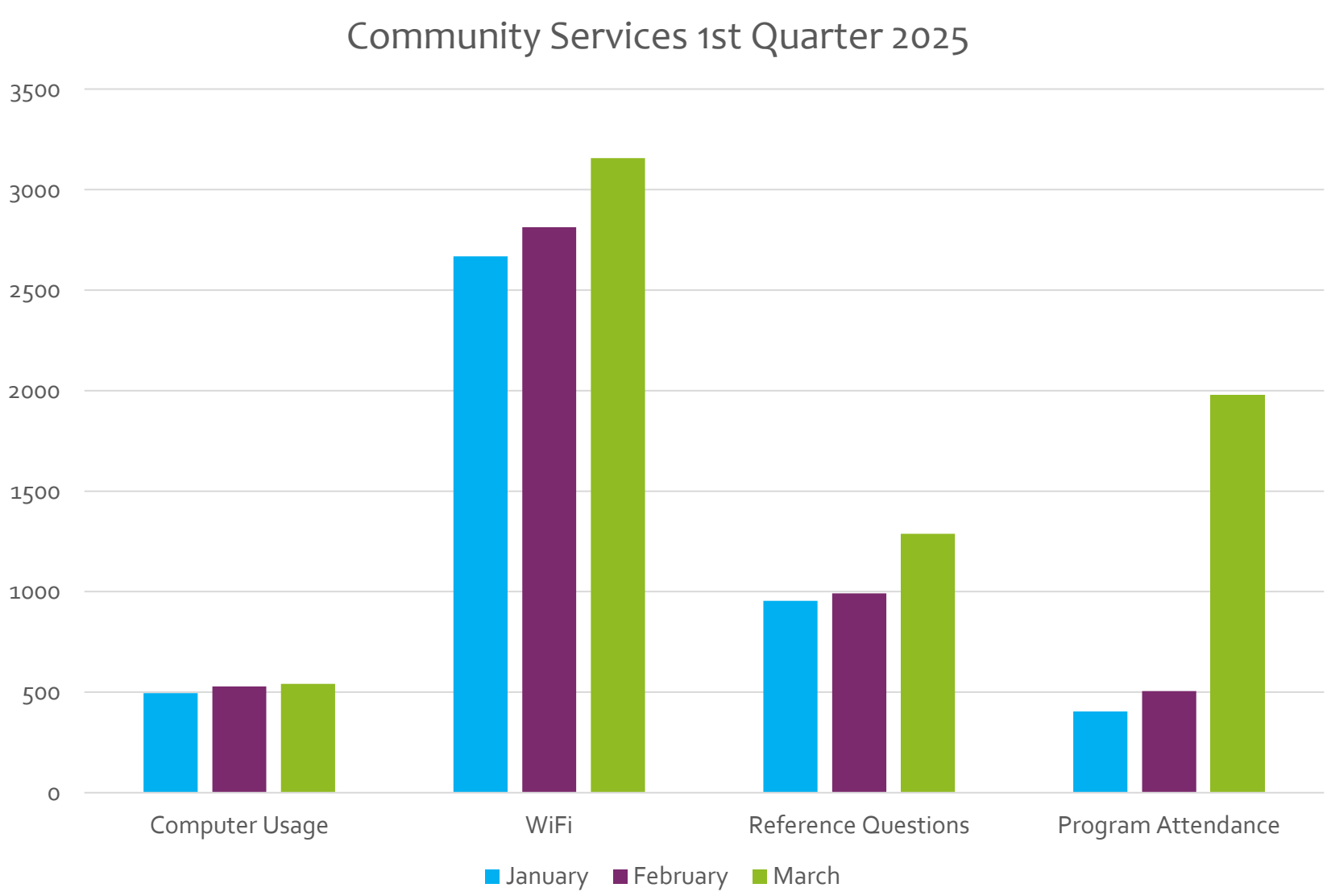
Community Services

Computer Sessions
495/ 528 / 541 = 1,564

WiFi Sessions
2668 / 2813 / 3156 =8,637

Reference Questions
954 / 991/ 1,288 = 3,233

Program Attendance
404/ 505 / 1070 = 1979

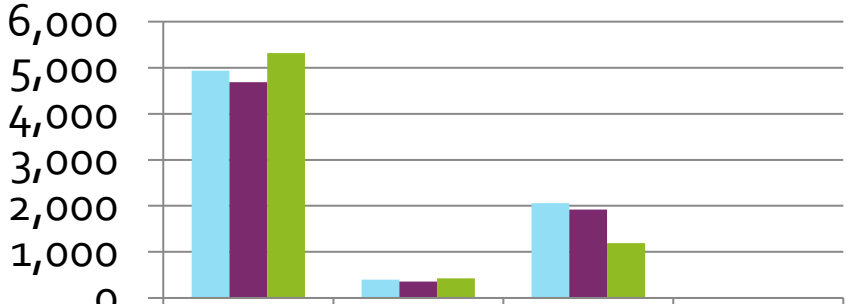


Literacy and Educational Services



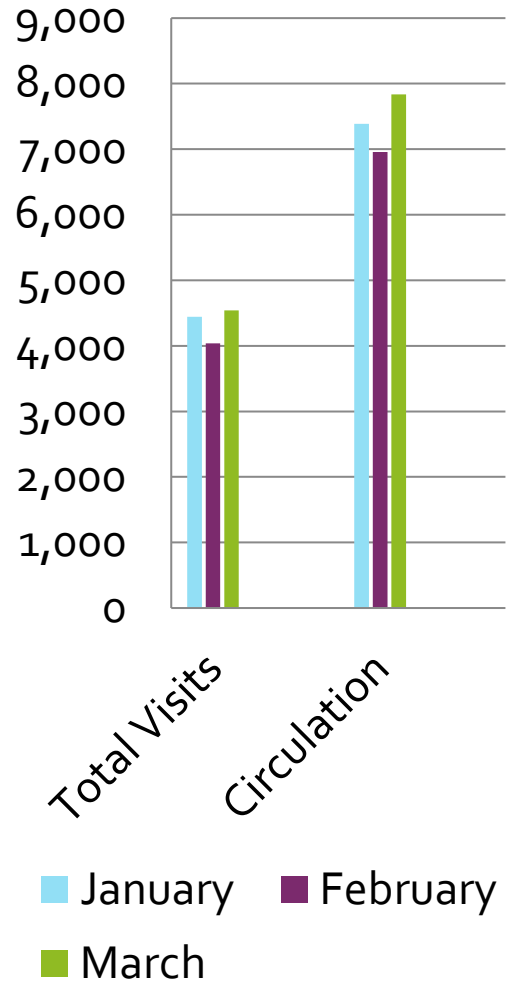
- Total Visits 4441 / 4038 / 4543 = 13,022
- Circulation 7,388 / 6,957 / 7,835 = 22,180
- Programs 26 / 25 / 42 = 93
- New Memberships 102 / 116 / 129= 192
- Total Open Hours 188 / 164 / 164 = 542

Circulation by Age Category



	Child	YA	Adult
January	4,934	398	2,056
February	4,682	354	1,921
March	5,320	425	1,189

Library Traffic



New and Upcoming Programs and Services

Reading Up a Storm

Reading program for children 7-14 partnered with Storm Stadium.

Summer Reading Adventure with Lunch at the Library

From June 9 to July 17
Reading program plus lunches to Kids ages 4-17 (3 days a week).
Funding provided by the State of California

Free Seed Library

Selections of seeds, receive donated seeds, food growing programs



Contact Us!

Wildomar.Library@rivlib.net
951-471-3855

Visit Us!

34303 Mission Trail, Wildomar
www.rivlib.net

Follow Us!

Facebook, Instagram



CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: May 14, 2025

SUBJECT: Minutes - March 24, 2025 - Adjourned Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. 03-24-2025 Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL - ADJOURNED REGULAR
MONDAY, MARCH 24, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Adjourned Regular Meeting/Closed Session: 6:00 PM

CALL TO ORDER - ADJOURNED REGULAR SESSION - 6:00 P.M.

The Adjourned Regular Session was called to order by Mayor DePhillippo at 6:00 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

Staff in attendance: City Manager York, City Attorney Jex and Deputy City Clerk Jemane.

PUBLIC COMMENTS

There were no public comments.

CALL TO ORDER - CLOSED SESSION

The Regular Closed Session was called to order by Mayor DePhillippo at 6:03 p.m.

PUBLIC COMMENTS- CLOSED SESSION

There were no public comments.

CLOSED SESSION

The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.
Title: City Manager

The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding Unrepresented Employee pursuant to Government Code 54957.6
Agency representative: Mayor Ashlee DePhillippo
Unrepresented employee: City Manager

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 8:30 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated there were no reportable actions.

ADJOURN THE ADJOURNED REGULAR CITY COUNCIL MEETING AND CLOSED SESSION

There being no further business, Mayor DePhillippo adjourned the Adjourned Regular Session and Closed Session at 8:30 p.m.

Submitted by:



_____

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: May 14, 2025

SUBJECT: Minutes - April 9, 2025 - Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. 04-09-2025 Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/CEMETERY DISTRICT
WEDNESDAY, APRIL 9, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Closed Session: 4:30 PM | Regular Session 6:00 PM

CALL TO ORDER – CLOSED SESSION - 4:30 P.M.

The Regular Closed Session was called to order by Mayor DePhillippo at 4:34 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

1. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.
Title: City Manager

2. The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding Unrepresented Employee pursuant to Government Code 54957.6
Agency representative: Mayor Ashlee DePhillippo
Unrepresented employee: City Manager

2. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: 32555 McVicar Street, Wildomar CA (APN 380-530-014)
Agency negotiators: City Manager Dan York
Negotiating parties: Gina and Ruben Castanon
Under negotiation: Instruction regarding price and terms of payment

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 6:10 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated there were no reportable actions.

ADJOURN CLOSED SESSION

There being no further business, Mayor DePhillippo adjourned the Closed Session at 6:10 p.m.

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

The Regular Meeting of the Wildomar City Council was called to order by Mayor DePhillippo at 6:10 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

Staff in attendance: City Manager York, City Attorney Jex, City Clerk Morales, Administrative Services Director Schrader, Community Development Directors Jones, Economic Development Director Davidson, Community Services Director Torres, Code Enforcement Manager Berroteran, Human Resources and Risk Manager Wolf, Finance Manager Jantz and Senior Planner Lachgar.

FLAG SALUTE

The flag salute was led by Don Saunders, volunteer and resident.

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS

1. Proclamation: DMV Donate Life Month - April 2025
2. Recognition: Volunteer Month - April 2025

DEPARTMENT REPORTS

Public Works/Engineering Department Report

PUBLIC COMMENTS

The following individuals provided public comment:
1. Margaret Meyncke, Temecula Valley Native Plant Network.
2. Steve Lusky, Santa Rosa Plateau Volunteer.
3. Don Saunders, resident.
4. Jessica Hume, resident.
5. Debbie Renfrow, resident.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Dustin Nigg; seconded by Bridgette Moore to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Mayor Pro Tem Marquez requested a staff report regarding Item # 1.5.

Moved by Dustin Nigg; seconded by Bridgette Moore to approve the Consent Calendar Items #1.1 through #1.4.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1.1) Minutes - March 12, 2025 - Regular Meeting

Approved the minutes as presented.

1.2) March 2025 City Warrant Register

Approved the following:

For Fiscal Year 2024/2025:

1. Warrant Register dated 3-6-2025 in the amount of $248,321.52
2. Warrant Register dated 3-13-2025 in the amount of $144,535.23
3. Warrant Register dated 3-20-2025 in the amount of $815,749.73
4. Warrant Register dated 3-27-2025 in the amount of $1,382,249.46
5. Wire Transfer Register dated 3-31-2025 in the amount of $32,250.57
6. Payroll Register dated 04-01-2025 in the amount of $560,740.74.

1.3) February 2025 City Treasurers Report

Approved the Treasurer's Report for February 2025.

1.4) Second Reading of Ordinance No. 249 Updating Participation in the Transportation Uniform Mitigation Fee Program

Adopted the following Ordinance entitled:

ORDINANCE NO. 249
AN ORDINANCE OF THE CITY OF WILDOMAR AMENDING AND SUPERSEDING ORDINANCE NO. 164 TO UPDATE ?PARTICIPATION IN THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM

1.5) Measure Z Oversight Advisory Committee Appointments

The Community Services Subcommittee recommends that the City Council appoint Sergio Rodriguez and Agustin Alvarado to the Measure Z Oversight Advisory Committee for terms ending January 2027.

Moved by Dustin Nigg; seconded by Joseph Morabito to appoint Sergio Rodriguez and Agustin Alvarado to the Measure Z Oversight Advisory Committee for terms ending January 2027.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

2) PUBLIC HEARINGS

2.1) Stiiizy Cannabis Proposal - Development Agreement (DA 24-0115)

Senior Planner Lachgar and Applicant presented the staff report.

Ed Manske, center owner, provided public comment in favor of the item.

Moved by Dustin Nigg; seconded by Carlos Marquez to Introduce and Approve for First Reading an Ordinance entitled:

ORDINANCE NO. 250
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A CATEGORICAL EXEMPTION IN ACCORDANCE WITH SECTION 15301 (CLASS 1) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA), AND APPROVING DEVELOPMENT AGREEMENT NO. 24-0115 TO ESTABLISH A RETAIL CANNABIS BUSINESS WITHIN AN EXISTING 2,275 SQUARE-FOOT RETAIL LEASE SPACE WITHIN THE C-G ZONE LOCATED AT 33980 MISSION TRAIL, SUITES #A & #B (APN: 366-160-070)

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3) GENERAL BUSINESS

3.1) FY2024-25 3rd Quarter Budget Report

Finance Manager Jantz presented the staff report.

Don Saunders, resident, provided public comment.

Moved by Dustin Nigg; seconded by Joseph Morabito to Review and approve the Fiscal Year 2024-25 3rd Quarter Budget Report and approve the following:

1. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 12
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2024-25 BUDGETED REVENUES AND EXPENSES

2. Commit $1,750,000 of general Fund Balance for a Public Safety Rate Increase Contingency Reserve

3. Establish Fund 103 for a Pension Liability Trust and Fund with $900,000 of General Fund Surplus

4. Establish Fund 105 for an Asset Replacement Reserve and Fund with $350,000 of General Fund Surplus

5. Establish Fund 130 for a Field Operations Center and Fund with $500,000 of General Fund Surplus Which Will Later Be Reimbursed

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3.2) FY2025-26 & FY2026-27 Biennial Budget Workshop - Community Development & Public Works Budgets

Finance Manager Jantz, Community Development Director Jones and Public Works Director Farag presented the staff report.

Don Saunders, resident, provided public comment in favor of the item.

It was the census of the City Council to receive and file the report.

COUNCIL COMMUNICATIONS

The City Council members spoke regarding various committees, comm1ss1ons, and boards that they serve on locally and regionally and community events including:

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

CITY MANAGER REPORT

City Manager York presented updates on the following items:
1. Fire Hazard Severity Zones
2. Staffing/ Day Coverage
3. Non-tech Resident Outreach
4. Code Enforcement Update

FUTURE AGENDA ITEMS

Added:

Shed Setback from property line - DePhillippo

Solar/Battery back up for City Hall - DePhillippo
Collaboration with Native Plant Network - Marquez

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 9:09 p.m

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 9:09 p.m

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

The Regular Meeting of the Wildomar Cemetery District Meeting was called to order by Chair DePhillippo at 9:10 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

PUBLIC COMMENTS

There were no public comments.

BOARD COMMUNICATIONS

There were no board communications.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Dustin Nigg; seconded by Joseph Morabito to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

4) CEMETERY CONSENT CALENDAR

Moved by Dustin Nigg; seconded by Joseph Morabito to approve the Cemetery Consent Calendar.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

4.1) Minutes - March 12, 2025 - Regular Meeting

Approved the minutes as presented.

4.2) March 2025 Cemetery Warrant Register

Approved the following:

For Fiscal Year 2024/2025:

1. Warrant Register dated 3-6-2025 in the amount of $2,950.34
2. Warrant Register dated 3-13-2025 in the amount of $123.74
3. Warrant Register dated 3-20-2025 in the amount of $6,219.91
4. Warrant Register dated 3-27-2025 in the amount of $27,729.00

4.3) February 2025 Cemetery Treasurers Report

Approved the Treasurer's Report for February 2025.

5) CEMETERY PUBLIC HEARINGS

There were no items scheduled.

6) CEMETERY GENERAL BUSINESS

There were no items scheduled.

GENERAL MANAGER REPORT

Community Services Director Torres presented the update on the following item:
1. Cemetery Master Plan

FUTURE AGENDA ITEMS

There were no future agenda items added.

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair DePhillippo adjourned the Wildomar Cemetery District Meeting at 9:12 p.m.

Submitted by:



Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: May 14, 2025

SUBJECT: Minutes - April 11, 2025 - Special Closed Session Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. 04-11-2025 Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL SPECIAL CLOSED SESSION
FRIDAY, APRIL 11, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Special Closed Session 6:00 PM

CALL TO ORDER - SPECIAL CLOSED SESSION MEETING

The Special Closed Session was called to order by Mayor DePhillippo at 6:01 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

Staff in attendance: City Attorney Jex and City Clerk Morales

PUBLIC COMMENTS - CLOSED SESSION

There were no public comments.

CLOSED SESSION

1. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957 regarding Public Employee Discipline / Dismissal / Release.

2. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957 regarding Public Employee Appointment
Title: Acting or Interim City Manager

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 8:20 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated that the City Council met in closed session with respect to the items on the closed session agenda and took the following actions:

1. Voted 5-0 to place the City Manager on paid administrative leave effective immediately.
2. Voted 5-0 to authorize the City Attorney to negotiate a mutual separation agreement with the City Manager that can include early retirement.
3. Voted 5-0 to appoint Janet Morales as the acting City Manager.

ADJOURN THE SPECIAL CLOSED SESSION MEETING

There being no further business, Mayor DePhillippo adjourned the Special Closed Session at 8:21 p.m.

Submitted by:



Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: May 14, 2025

SUBJECT: Minutes - April 28, 2025 - Special Closed Session Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. 04-28-2025 Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL SPECIAL CLOSED SESSION
MONDAY, APRIL 28, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Special Closed Session 6:00 PM

CALL TO ORDER - SPECIAL CLOSED SESSION MEETING

The Special Closed Session was called to order by Mayor DePhillippo at 6:03 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

Staff in attendance: City Attorney Jex and City Clerk/ Acting City Manager Morales

PUBLIC COMMENTS - CLOSED SESSION

There were no public comments

CLOSED SESSION

The City Council will meet in closed session pursuant to the provisions of Government Code section 54957 regarding Public Employee Appointment

Title: Interim City Manager

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 11:22 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated that the City Council met in closed session with respect to the item on the Closed Session agenda and the City Council took the following actions:

1. Voted 4-1, with Councilmember Morabito voting no, to select Chris Mann as the Interim City Manager subject to the preparation and approval of an Interim City Manager Employment Agreement and pending successful completion of reference and background checks.

2. Directed the City Attorney to prepare an Interim City Manager Employment Agreement for the May 14, 2025 City Council Meeting and until such time that the Interim City Manager Employment Agreement is approved by the City Council, Janet Morales will remain the Acting City Manager.

ADJOURN THE SPECIAL CLOSED SESSION MEETING

There being no further business, Mayor DePhillippo adjourned the Special Closed Session at 11:23 p.m.

Submitted by:



Janet Morales, CMC
City Clerk

SUBJECT: April 2025 City Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant I

PREPARED BY: Nicholas Neidiffer, Accountant I

ACTION:
Approve the following:

For Fiscal Year 2024/2025:
1. Warrant Register dated 4-3-2025 in the amount of $961,696.89.
2. Warrant Register dated 4-10-2025 in the amount of $456,827.54.
3. Warrant Register dated 4-17-2025 in the amount of $317,860.46.
4. Warrant Register dated 4-24-2025 in the amount of $124,304.03.
5. Wire Transfer Register dated 4-30-2025 in the amount of $208,482.30.
6. Payroll Register dated 04-01-2025 in the amount of $451,262.05.

SUMMARY:
April 2025 City Warrant Register

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2024/25 Budgets.

ATTACHMENTS:
Warrant Register April 2025.pdf

Transaction Name	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #70632	1/1/2025	4/3/2025	4,604.85	COMMERCIAL BUILDING MANAGEMENT, SERVICES	December 2024 Janitorial Services
Bill #70633	1/1/2025	4/3/2025	399.58	COMMERCIAL BUILDING MANAGEMENT, SERVICES	December 2024 Supplies
Bill #WILD01.8 - 3	1/31/2025	4/3/2025	30,682.03	PLACEWORKS	January 2025 Contractual Svc - Clinton Keith Widening Project
Bill #54544	2/25/2025	4/3/2025	37,003.75	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening and Cip 067 Cemetery Frontage - Construction Admin/Inspect CIP 028-2 Palomar Widening - Design PS&E
Bill #53758R	12/17/2024	4/3/2025	22,824.75	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening
Bill #8327	1/21/2025	4/3/2025	2,622.88	OLDCASTLE INFRASTRUCTURE INC	Catch Basin Inset Maint - Feb 2025
Bill #9000015751	2/12/2025	4/3/2025	1,233.67	OLDCASTLE INFRASTRUCTURE INC	Zone 62 - Catch Basin Insert Maintenance - Feb 2025
Bill #23164177	2/28/2025	4/3/2025	1,480.75	ST. FRANCIS ELECTRIC	Traffic Signal Maintenance Services February 2025
Bill #23164178	2/28/2025	4/3/2025	137.94	ST. FRANCIS ELECTRIC	Traffic Signal Maintenance Services February 2025
Bill #6109150585	3/22/2025	4/3/2025	1,439.51	VERIZON WIRELESS	Verizon 03/23/25-04/22/25
Bill #SH0000047724	3/14/2025	4/3/2025	508,919.10	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Riverside County Sheriff's Office Contract Law Enforcement
Bill #1638	3/31/2025	4/3/2025	2,945.50	PARENTO AGENCY LLC BEN	Parental Leave Insurance
Bill #032625-5471	3/26/2025	4/3/2025	11.48	EDISON	02/25/25-03/25/25 CFD 2013-1 Zone 5
Bill #032725-6801	3/27/2025	4/3/2025	15.07	EDISON	02/26/25-03/26/25 CFD 2013-1 Zone 10
Bill #032725-9129	3/27/2025	4/3/2025	504.92	EDISON	02/26/25-03/26/25 32637 Gruwell St (FS61)
Bill #032725-6091	3/27/2025	4/3/2025	47.38	EDISON	02/26/25-03/26/25 Elec 21347 Como St (Little League)
Bill #13531972	3/26/2025	4/3/2025	361.08	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/17/25-03/19/25 Water Zone 3 Loc 35 M1
Bill #13532177	3/26/2025	4/3/2025	335.16	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/17/25-03/19/25 Water City Hall
Bill #13534995	3/26/2025	4/3/2025	674.38	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/17/25-03/19/25 Water 24707 Prelipp Rd
Bill #939372	3/24/2025	4/3/2025	3,625.00	CABLE PIPE AND LEAK DETENTION	CIP 026-1, Const. Admin./Inspect
Bill #12346	3/21/2025	4/3/2025	310.00	RIGHTWAY	FS61 Septic
Bill #166634613-0001	3/20/2025	4/3/2025	124.16	SUNBELT RENTALS, INC.	Equipment Rental
Bill #157751947	2/20/2025	4/3/2025	4,749.06	EVERON, LLC.	Building Access Control
Bill #158306376	3/13/2025	4/3/2025	222.00	EVERON, LLC.	Building Access Control
Bill #157779247	2/20/2025	4/3/2025	222.00	EVERON, LLC.	Building Access Control
Bill #32025	3/20/2025	4/3/2025	448.21	ASCAP	Professional Service Music License 001/01/25-4/14/26
Bill #100401895169	3/17/2025	4/3/2025	968.07	OTIS ELEVATOR COMPANY	Maintenance Service from 4/01/25-6/30/25
Bill #P07390	3/17/2025	4/3/2025	74.81	STOTZ EQUIPMENT	Lawn Mower (CS Equipment)
Bill #250412COW2	3/14/2025	4/3/2025	300.00	ARTOVATOR	Eggstravaganza Deposit for Face Painting Event 4/12/25
Bill #6109150586	3/22/2025	4/3/2025	40.01	VERIZON WIRELESS	Verizon 03/23/25-04/22/25
Bill #388557374	3/26/2025	4/3/2025	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #019-1780554
Bill #4225512439	3/27/2025	4/3/2025	28.05	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #308765/3	4/1/2025	4/3/2025	97.56	ACE HARDWARE	Dustin Wyatt Account - FY24/25
Bill #308773/3	4/1/2025	4/3/2025	5.77	ACE HARDWARE	Earplugs
Bill #4224766961	3/20/2025	4/3/2025	28.05	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #32425-1	3/24/2025	4/3/2025	70,195.47	WILDOMAR MEADOWS, LLC	Developer Deposit Refund of Unused Funds for PA#21-0025
Bill #32425-2	3/24/2025	4/3/2025	133,155.92	WILDOMAR MEADOWS, LLC	Developer Deposit Refund of Unused Funds for PA#21-0026
Bill #32425-3	3/24/2025	4/3/2025	47,134.00	WILDOMAR MEADOWS, LLC	Fixed Fee Refund of PLN-24-0059
Bill #40125	4/1/2025	4/3/2025	681.88	EHREN WILEY	Training - Meals Reimbursement
Bill #INV06-020593	3/14/2025	4/3/2025	42.05	AVENU MUNISERVICES	SUTA CA Services for Tax Qtr Ending 09/30/24

Bill #5610004403	2/12/2025	4/3/2025	1,280.00	YUNEX, LLC	Streetlight Extra Work Inland Valley Pole KD & Replace - Dec. 2024
Bill #4260	3/4/2025	4/3/2025	1,947.07	CPS	Scanning Services - Reports
Bill #4261	3/4/2025	4/3/2025	2,655.71	CPS	Scanning Services - Planning
Bill #337043	2/18/2025	4/3/2025	64,897.26	BURKE, WILLIAMS AND SORENSON,, LLP	Legal Services Fees for January 2025
Bill #4259	3/4/2025	4/3/2025	1,129.49	CPS	Scanning Services - Permits
Bill #1636	3/28/2025	4/3/2025	4,000.00	EMPIRE DESIGN GROUP INC.	Architectural Plans for City Hall Tenant Improvement
Bill #2025-4	4/2/2025	4/3/2025	86.68	Coalition for Controlling Ins. Costs in California Schools Health and Welfare Trust	EAP Program - April
Bill #8008Add6	3/31/2025	4/3/2025	39.90	LIFTOFF, LLC	Entra ID P1 GCC, MQM-00001, 7 Months, 5.70/month
Bill #4247	3/4/2025	4/3/2025	1,750.69	CPS	Laserfiche Cloud Subscription - 1 year subscription - Additional Storage
Bill #2025-38	3/29/2025	4/3/2025	5,000.00	COST RECOVERY SYSTEMS, INC.	Annual State Mandate Claim preparation services - FY 2024-25 contract for FY 2023-24 claims submitted to the State February 15, 2025
Bill #54245	1/28/2025	4/10/2025	30,717.25	MARK THOMAS & COMPANY INC.	CIP 028-2, Palomar Widening, CIP 067, Cemetery Frontage, Constr. Admin/Inspect. CIP 028-2, Palomar Widening, Design PS&E
Bill #32425	3/27/2025	4/10/2025	465.89	LACHGAR, ABDURAHMAN	Reimbursement: 2025 GP and Zoning Posters
Bill #APRIL 2025	3/28/2025	4/10/2025	7,687.50	ANIMAL FRIENDS OF THE VALLEY,, INC.	Animal Control Service March 2025
Bill #76770	4/3/2025	4/10/2025	152.92	MAJESTIC PRINT INC.	Office Envelopes
Bill #FC020793	3/25/2025	4/10/2025	140,586.98	RIVERSIDE COUNTY FLOOD CONTROL, & WATER CONSERVATION DIST	FY 2025-25, SMR NPDES Permit Admin, Cost Share
Bill #42661	3/27/2025	4/10/2025	212.28	LOGO JOE'S	PW Department Caps
Bill #23164179	2/28/2025	4/10/2025	662.63	ST. FRANCIS ELECTRIC	Traffic Signal Extra Work Developer Related
Bill #SL250683	3/24/2025	4/10/2025	4,733.77	DEPARTMENT OF TRANSPORTATION	TS MAINTENANCE - OCT, 2024 - DEC, 2024
Bill #1863	3/31/2025	4/10/2025	4,964.00	SPICER CONSULTING GROUP	MAINT. DISTRICT ADMINISTRATION - MAR, 2025
Bill #725020424	4/1/2025	4/10/2025	2,015.00	GEOCON WEST, INC.	Peer Reivew - Camelia Townhome
Bill #1258529.1363472	1/31/2025	4/10/2025	2,129.94	INTERWEST CONSULTING GROUP	Building & Safety Services
Bill #1257817	1/31/2025	4/10/2025	28,073.82	INTERWEST CONSULTING GROUP	Professional Services for the period of 01/01/25-01/31/25
Bill #2025-04	1/31/2025	4/10/2025	756.00	TKE ENGINEERING INC	General Consulting Services 01/01/25-01/31/25
Bill #23164180	2/28/2025	4/10/2025	1,104.37	ST. FRANCIS ELECTRIC	Traffic Signal Extra Work- Developer Related
Bill #2025-210	2/28/2025	4/10/2025	1,008.00	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #33330	1/31/2025	4/10/2025	1,910.00	ARCHITERRA DESIGN GROUP	12/01/24-01/01/25 CIP 099, Design PS&E
Bill #33331	1/31/2025	4/10/2025	8,280.00	ARCHITERRA DESIGN GROUP	12/25/24-01/24/25 CIP 099, Design PS&E
Bill #17488	4/2/2025	4/10/2025	810.19	PRINT POSTAL	Office Envelopes
Bill #2025-212	3/20/2025	4/10/2025	63.00	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #2025-06	3/20/2025	4/10/2025	567.00	TKE ENGINEERING INC	Contractual Svc 11/01/24-01/31/25
Bill #16061	3/26/2025	4/10/2025	58.73	LOGO JOE'S	City Council Shirts - J. Morabito
Bill #308796/3	4/8/2025	4/10/2025	86.75	ACE HARDWARE	Dustin Wyatt Account - FY24/25
Bill #41025	4/10/2025	4/10/2025	100.00	FRANCHISE TAX BOARD	Withholding Order - Case #545957597
Bill #8010293198	3/25/2025	4/10/2025	169.34	STERICYCLE, INC	Contractual Shredding Svc 3/1/25-3/31/25 Contract Copier Services
Bill #268850	4/1/2025	4/10/2025	1,214.72	INNOVATIVE DOCUMENT SOLUTIONS	Maintenance/Repairs, Ink/Toner (5 copiers)
Bill #14346613-032925	3/29/2025	4/10/2025	679.31	SPARKLETTS	City Hall Drinking Water Through 03/29/25
Bill #13528027	3/25/2025	4/10/2025	139.07	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 3 Loc 23 M1
Bill #13528235	3/25/2025	4/10/2025	103.32	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 30 Loc 2
Bill #13528274	3/25/2025	4/10/2025	103.32	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 3 Loc 49 M1
Bill #13528530	3/25/2025	4/10/2025	88.07	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 51 Loc 01

Bill #13528695	3/25/2025	4/10/2025	260.45	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 21400 Palomar St Little League Field
Bill #13528736	3/25/2025	4/10/2025	122.13	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Water Windsong Park
Bill #13529243	3/25/2025	4/10/2025	122.13	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 3 Loc 29 M1
Bill #13529321	3/25/2025	4/10/2025	199.38	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 3 Loc 29 M2
Bill #13529324	3/25/2025	4/10/2025	201.07	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 30 Loc 1
Bill #40725	4/7/2025	4/10/2025	82,802.00	WESTERN RIVERSIDE COUNTY, RCA	January 2025 MSHCP Fees
Bill #13529423	3/25/2025	4/10/2025	294.39	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 3 Loc 42 & 47 M1
Bill #13529816	3/25/2025	4/10/2025	118.49	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 22450 1/2 Cervera Rd
Bill #13530057	3/25/2025	4/10/2025	61.07	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 22450 Cervera Rd
Bill #13531142	3/25/2025	4/10/2025	218.07	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 62 -22933 Delca Lane
Bill #13531229	3/25/2025	4/10/2025	84.53	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Zone 67 Arnnett & Catt RD
Bill #13531637	3/25/2025	4/10/2025	163.41	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 CFD 2022-1 NE Wildomar Trail/Margaret Ln
Bill #040125-7481	4/1/2025	4/10/2025	517.90	EDISON	02/11/25-03/12/25 Hidden Springs/Clinton Keith
Bill #040125-4610	4/1/2025	4/10/2025	137.28	EDISON	03/01/25-03/31/25 Electric CFD 2013-001 Zone 3
Bill #40725-2	4/7/2025	4/10/2025	47,938.00	WESTERN RIVERSIDE COUNTY, RCA	February 2025 MSHCP Fees
Bill #040125-7694	4/1/2025	4/10/2025	233.45	EDISON	03/01/25-03/31/25 CFD Zone 3
Bill #040125-8975	4/1/2025	4/10/2025	137.27	EDISON	03/01/25-03/31/25 CFD Zone 3
Bill #040125-0962	4/1/2025	4/10/2025	263.68	EDISON	03/01/25-03/31/25 Electric CFD 2013-001 Zone 2
Bill #040125-1757	4/1/2025	4/10/2025	213.08	EDISON	03/01/25-03/31/25 Electric CFD 2013-001 Zone 3
Bill #040125-7504	4/1/2025	4/10/2025	36.12	EDISON	03/01/25-03/31/25 CFD 2013-1 Orange/Corazza
Bill #040125-4487	4/1/2025	4/10/2025	57.83	EDISON	03/01/25-03/31/25 20505 Palomar St (Marna)
Bill #040125-4845	4/1/2025	4/10/2025	68.64	EDISON	03/01/25-03/31/25 CFD Zone 1
Bill #040125-9127	4/1/2025	4/10/2025	260.09	EDISON	03/01/25-03/31/25 Electric CFD 2013-001 Zone 5
Bill #040125-4293	4/1/2025	4/10/2025	6,385.24	EDISON	03/01/25-03/31/25 CSA22 Sales Acquisition
Bill #40725	4/7/2025	4/10/2025	32.59	MORABITO, JOSEPH	Reimbursement: for logo shirts
Bill #3644	4/8/2025	4/10/2025	3,200.00	INFINITY TECHNOLOGIES	March 2025 GIS Contractual Services
Bill #CFD 2022-2 FORMATION	4/2/2025	4/10/2025	40,000.00	LENNAR HOMES OF CALIFORNIA, LLC	CFD 2022-2 FORMATION REFUND
Bill #3700A	4/8/2025	4/10/2025	11,300.00	INFINITY TECHNOLOGIES	March 2025 GIS Contractual Services
Bill #3700B	4/8/2025	4/10/2025	159.75	INFINITY TECHNOLOGIES	March 2025 Datto Office 365 Backup Service
Bill #3700C	4/8/2025	4/10/2025	840.00	INFINITY TECHNOLOGIES	March 2025 Proofpoint Essentials Advance
Bill #3700D	4/8/2025	4/10/2025	62.36	INFINITY TECHNOLOGIES	Amazon Order (2)
Bill #31721-Mar	4/7/2025	4/10/2025	7,530.00	GOD'S FAN CLUB DBA: PROJECT TOUCH	To record Wildomar City Shelter Grant -March 2025
Bill #2528539	2/26/2025	4/10/2025	363.20	PAPER DIRECT	City Council Certificates and Holders
Bill #C00691	4/10/2025	4/10/2025	965.25	NEW LIFE CULINARY CREATIONS &, THE CORPORATE ROOM	Catering: Lunch Buffet 4/10/25
Bill #79414	3/31/2025	4/10/2025	360.00	AMERICAN FORENSIC NURSES	Blood Draw (5)
Bill #9599070090	3/20/2025	4/10/2025	50.00	T-MOBILE USA INC	Case Investigation WI243430034
Bill #47253	3/20/2025	4/10/2025	160.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #47205	3/20/2025	4/10/2025	229.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #032525-2458	3/28/2025	4/10/2025	426.20	EDISON	#2458 Account Summary from 09/10/24-03/27/25
Bill #B000074	4/10/2025	4/10/2025	1,574.12	WYATT OLVERA	PPE 4/04/25 Physical Check
Bill #040425-1202	4/4/2025	4/10/2025	178.38	EDISON	03/01/25-03/31/25 Electric Wildomar City Lamps
Bill #040405-1202	4/4/2025	4/10/2025	25.28	EDISON	03/01/25-03/31/25 Hidden Springs/Clinton Keith
Bill #2025-211	3/20/2025	4/10/2025	882.00	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #2025-215	3/20/2025	4/10/2025	1,024.00	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #2025-07	3/20/2025	4/10/2025	400.00	TKE ENGINEERING INC	Contractual Svc 01/01/25-01/31/25
Bill #2025-05	3/20/2025	4/10/2025	189.00	TKE ENGINEERING INC	Contractual Svc 01/01/25-01/31/25
Bill #2025-11	1/31/2025	4/10/2025	1,009.00	TKE ENGINEERING INC	Contractual Svc 01/01/25-01/31/25

Bill #CALBO ABM	4/8/2025	4/10/2025	429.50	BURNS SCOTT HEIDI	CALBO ABM
Bill #999656	4/10/2025	4/10/2025	505.76	THE STANDARD INSURANCE COMPANY	Policy 160-168235-00002 March 2025 Vision Ins. Premiums
Bill #999657	4/10/2025	4/10/2025	4,393.28	THE STANDARD INSURANCE COMPANY	Policy 160-168235-00001 March 25 Dental Ins. Premiums
Bill #082724	4/17/2025	4/17/2025	97,300.23	KAISER	Developer Deposit Refund #21-0148
Bill #1064-01-0125	2/19/2025	4/17/2025	38,714.50	RRM DESIGN GROUP	Professional Services - 27 Acre Park CIP 062, PS&E
Bill #11722177 & 11726960	3/31/2025	4/17/2025	623.25	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - TUMF FEE and Development Agreement No. 24-011
Bill #45496	2/28/2025	4/17/2025	3,906.92	INLAND EMPIRE LANDSCAPE INC	Citywide Irrigation Repairs - February 2025
Bill #45413	2/28/2025	4/17/2025	13,127.99	INLAND EMPIRE LANDSCAPE INC	Landscape Maintenance - February 2025
Bill #40925	4/9/2025	4/17/2025	1,322.42	LACHGAR, ABDURAHMAN	Reimbursement: 2025 EP Conference Mileage, Meals per diem and Hotel
Bill #2025-10	3/20/2025	4/17/2025	982.00	TKE ENGINEERING INC	Contractual Svc 10/01/24-10/31/24
Bill #2025-214	3/20/2025	4/17/2025	945.00	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #2025-08	3/20/2025	4/17/2025	6,751.50	TKE ENGINEERING INC	Contractual Svc 01/01/25-01/31/25
Bill #40037	3/6/2025	4/17/2025	594.05	SIGNS BY TOMORROW	Wildomar Public Hearing Sign
Bill #40206	3/27/2025	4/17/2025	594.05	SIGNS BY TOMORROW	Wildomar Public Hearing Sign
Bill #005-291	4/2/2025	4/17/2025	54,864.98	PV MAINTENANCE, INC.	Maintenance - March 2025
Bill #TL0000017585	2/10/2025	4/17/2025	4,235.90	COUNTY OF RIVERSIDE, TLMA	November 2024 SLF Costs
Bill #TL0000017599	2/10/2025	4/17/2025	1,940.55	COUNTY OF RIVERSIDE, TLMA	December 2024 SLF Costs
Bill #TL0000017642	3/10/2025	4/17/2025	4,078.05	COUNTY OF RIVERSIDE, TLMA	January 2025 SLF Costs FY24/25
Bill #TL0000017675	3/25/2025	4/17/2025	364.47	COUNTY OF RIVERSIDE, TLMA	February 2025 SLF Costs FY24/25
Bill #1001028	3/31/2025	4/17/2025	8,783.53	SCA OF CA, LLC	Street Sweeping - March, 2025
Bill #1000276	2/28/2025	4/17/2025	10,178.82	SCA OF CA, LLC	Street Sweeping - February 2025
Bill #33595	3/31/2025	4/17/2025	1,250.00	ARCHITERRA DESIGN GROUP	CIP 100, Design PS&E -March 2025
Bill #1639193	4/14/2025	4/17/2025	240.78	CENTRAL SECURITY SERVICES	Fire Monitoring Services (Final Payment-Cancellation)
Bill #42625	4/6/2025	4/17/2025	502.25	PITNEY BOWES	Postage Meter Refill 4/06/25
Bill #38968503	4/8/2025	4/17/2025	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. 002-1585799
Bill #41125	4/11/2025	4/17/2025	107.24	SOCALGAS	03/11/25-04/09/25 Gas - Fire Dept 32637 Gruwell
Bill #86305908	3/25/2025	4/17/2025	226.00	OCCUPATIONAL HEALTH CENTERS OF, CALIFORNIA,A MEDICAL CORP	Pre-Employment Physical - A. Quiroz
Bill #041025-2529	4/10/2025	4/17/2025	14.25	EDISON	03/05/25-04/09/25 22378 Bundy Canyon Rd
Bill #38939976	4/7/2025	4/17/2025	719.94	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. 020-1472515
Bill #188866201040725	4/7/2025	4/17/2025	5.30	CHARTER COMMUNICATIONS	Cable through 05/07/25 - FS61
Bill #33560	3/31/2025	4/17/2025	10,655.00	ARCHITERRA DESIGN GROUP	02/25/25-03/24/25 CIP 099, Design PS&E
Bill #1304023002	4/3/2025	4/17/2025	8,275.00	NICHOLS CONSULTING ENGINEERS	Pavement Management Report Update - Professional Services - March 21, 2025 CIP 050-1
Bill #666612	3/31/2025	4/17/2025	390.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna (03/31/25)
Bill #666611	3/31/2025	4/17/2025	50.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna (03/31/25)
Bill #418696	3/31/2025	4/17/2025	78.02	RIGHTWAY SITE SERVICES, INC.	Service Repair
Bill #418721	3/31/2025	4/17/2025	803.50	RIGHTWAY SITE SERVICES, INC.	03/27/25-04/23/25 - Porta/Washstn- Windsong 2 Schedules Services
Bill #520214	4/1/2025	4/17/2025	1,295.00	FENCE MASTERS	Install (1) 4x6 walk gate between existing block walls
Bill #16874141	3/27/2025	4/17/2025	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	FY 24/25 Janitoria Services
Bill #1351	4/2/2025	4/17/2025	500.00	HEYDAY RECORDS AND EVENTS	DJ Services Eggstravaganza Event & Equipment Rental
Bill #5861	4/12/2025	4/17/2025	500.00	GAME TRUCK, LLC	Game Truck Teenegghunt Event
Bill #2020112015	3/31/2025	4/17/2025	8,848.08	ABSOLUTE INTERNATIONAL, SECURITY INC	Security Patrol
Bill #1433	4/1/2025	4/17/2025	450.00	HONOR PLUMBING CO	Service - Maintenance/Repair
Bill #041125-3123	4/11/2025	4/17/2025	196.51	EDISON	03/13/25-04/01/25 23873 Clinton Keith Rd Suite 109

Bill #308799/3	4/9/2025	4/17/2025	36.15	ACE HARDWARE	Facilities Supplies
Bill #308795/3	4/8/2025	4/17/2025	19.81	ACE HARDWARE	Departmental Supplies
Bill #4226992484	4/10/2025	4/17/2025	45.47	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #422637731	4/4/2025	4/17/2025	27.95	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #176872	3/31/2025	4/17/2025	383.95	DATA TICKET, INC.	February 2025 Online Access
Bill #176871	3/31/2025	4/17/2025	510.90	DATA TICKET, INC.	February 2025 Daily Cite Processing
Bill #82241641	3/31/2025	4/17/2025	310.25	CORELOGIC SOLUTIONS, LLC	March 2025 Code Enforcement Software
Bill #000941	4/10/2025	4/17/2025	1,025.00	GOPHER SQUAD	March 2025 Pest Control Services
Bill #32925	3/29/2025	4/17/2025	4,550.00	THE SILENT DJ	DJ Services Teen Egg Hunt Event & Equipment Rental
Bill #PG000038637	10/31/2024	4/17/2025	1,975.00	GENERAL CODE	Supplement No. 99 (5)
Bill #250412COW1	3/14/2025	4/17/2025	600.00	ARTOVATOR	Eggstravaganza- EggHunt - Face Painters
Bill #58706342	4/2/2025	4/17/2025	446.00	BMI DEANNA	Professional Services - Music License 04/01/25-3/31/26
Bill #41125-3487	4/11/2025	4/17/2025	121.53	EDISON	03/13/25-04/10/25 23873 Clinton Keith Rd Suite 103
Bill #041125-7255	4/11/2025	4/17/2025	77.95	EDISON	03/13/25-04/10/25 23873 Clinton Keith Rd Suite 110
Bill #041125-2838	4/11/2025	4/17/2025	737.22	EDISON	03/13/25-04/10/25 Electric City Hall
Bill #032125	4/2/2025	4/17/2025	8,629.42	MURRIETA AUTO COLLISION	Vehicle repairs on 2021 Ford F-150 VIN#6198
Bill #308816/3	4/16/2025	4/17/2025	320.19	ACE HARDWARE	Road Maintenance Equipment - Dustin Wyatt Account - FY24/25
Bill #308804/3	4/16/2025	4/17/2025	356.92	ACE HARDWARE	Road Maintenance Equipment - Dustin Wyatt Account - FY24/25
Bill #148813	4/3/2025	4/17/2025	385.00	AUTHENTIC PROMOTIONS.COM	City Booth Supplies Egg Hunt Bags
Bill #148791	3/28/2025	4/17/2025	662.50	AUTHENTIC PROMOTIONS.COM	Departmental Supplies - City Booth Supplies Teen Egg Hunt
Bill #007352	3/14/2025	4/17/2025	497.68	PURE IMAGINATION PARTY COMPANY	Easter Bunny and Host for Eggstravaganza Event 4/12/25
Bill #41425	4/14/2025	4/17/2025	577.18	DUSTIN THOMPSON PHOTOGRAPHY	Photographer - Teen Egg Hunt 2025
Bill #725020426	4/7/2025	4/24/2025	5,414.25	GEOCON WEST, INC.	Inspection and Materials Testing Related for Developer Paving
Bill #2025-205	3/20/2025	4/24/2025	345.00	TKE ENGINEERING INC	Contractual Svc 11/01/24-02/28/25
Bill #2025-216	3/20/2025	4/24/2025	189.00	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #WILD-01.0 - 6	3/31/2025	4/24/2025	8,641.25	PLACEWORKS	March 2025 Contractual Svc - Project Related
Bill #WILD-01.12 - 6	3/31/2025	4/24/2025	31,426.99	PLACEWORKS	March 2025 Contractual Svc - Project Related
Bill #WILD-02-0 - 6	3/31/2025	4/24/2025	8,006.25	PLACEWORKS	March 2025 Contractual Svc - GP Update/EIR
Bill #13667	4/16/2025	4/24/2025	52.20	AMERICAN EAGLE TROPHIES	1 Engraved Plate 3 x 18
Bill #042425	4/24/2025	4/24/2025	100.00	FRANCHISE TAX BOARD	Withholding Order - #545957597
Bill #082317220X250413	4/13/2025	4/24/2025	173.99	DIRECT TV	04/12/25-05/11/25 Cable Services - City Hall
Bill #041625-5249	4/16/2025	4/24/2025	38.68	EDISON	03/18/25-04/15/25 32975 Willow Bay Rd
Bill #041625-7633	4/16/2025	4/24/2025	2.71	EDISON	03/18/25-04/15/25 32975 Willow Bay Rd TC1
Bill #32990	10/31/2024	4/24/2025	1,802.98	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 SI Coordination
Bill #32991	10/31/2024	4/24/2025	798.91	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 SI Coordination & Prep. -Plan Review
Bill #32992	10/31/2024	4/24/2025	588.87	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 SI Coordination
Bill #32993	10/31/2024	4/24/2025	125.00	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 City Plan Check - 5th PC
Bill #32994	10/31/2024	4/24/2025	622.80	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 SI Coordination & Prep - Plan Review
Bill #32995	10/31/2024	4/24/2025	2,657.69	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 SI Coordination - Meeting & 2B Coordination
Bill #32997	10/31/2024	4/24/2025	312.50	ARCHITERRA DESIGN GROUP	09/25/24-10/24/24 Landscape Designer
Bill #32996	10/31/2024	4/24/2025	93.75	ARCHITERRA DESIGN GROUP	08/25/24-10/24/24 E-mail/ Letters/ Reports - Applicant Questions
Bill #33114	11/30/2024	4/24/2025	531.25	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 Site Inspection SI PA 20-0155
Bill #33115	11/30/2024	4/24/2025	156.25	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 City Plan Check

Bill #33116	11/30/2024	4/24/2025	503.59	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 SI Coordination
Bill #33117	11/30/2024	4/24/2025	1,285.75	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 SI Coordination
Bill #33118	11/30/2024	4/24/2025	342.65	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 SI Coordination
Bill #33119	11/30/2024	4/24/2025	125.00	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 City Plan Check - 2nd PC
Bill #33120	11/30/2024	4/24/2025	406.25	ARCHITERRA DESIGN GROUP	10/25/24-11/24/24 Landscape Designer
Bill #33145	12/31/2024	4/24/2025	62.50	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 E-mail/Letters/Reports - McVicar Park, SI Coordination
Bill #33146	12/31/2024	4/24/2025	1,246.94	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 SI Coordination/ Review Certificate Documents
Bill #33147	12/31/2024	4/24/2025	1,023.02	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 SI Coordination & Prints
Bill #33148	12/31/2024	4/24/2025	343.75	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 City Plan Check -PR
Bill #33149	12/31/2024	4/24/2025	125.00	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 Meeting with Agency & Palm Communities, City Plan Check
Bill #33150	12/31/2024	4/24/2025	62.50	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 SI Coordination
Bill #33151	12/31/2024	4/24/2025	2,311.93	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 SI Coordination
Bill #33152	12/31/2024	4/24/2025	31.25	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 Landscape Designer
Bill #33153	12/31/2024	4/24/2025	375.00	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 Landscape Designer
Bill #33154	12/31/2024	4/24/2025	437.50	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 Landscape Designer
Bill #308827/3	4/18/2025	4/24/2025	2,607.67	ACE HARDWARE	Road Maintenance Program Equipment - Dustin Wyatt Account - FY24/25
Bill #33155	12/31/2024	4/24/2025	781.25	ARCHITERRA DESIGN GROUP	11/25-24-12/24/24 Director of Production, Landscape Designer
Bill #308828/3	4/18/2025	4/24/2025	319.87	ACE HARDWARE	Equipment for Road Maintenance Program - Dustin Wyatt Account - FY24/25
Bill #308829/3	4/18/2025	4/24/2025	108.36	ACE HARDWARE	Road Maintenance Equipment - Dustin Wyatt Account - FY24/25
Bill #041625-3767	4/16/2025	4/24/2025	16.30	EDISON	03/18/25-04/15/25 31160 Clinton Keith Rd LS3
Bill #041625-0022	4/16/2025	4/24/2025	57.69	EDISON	03/18/25-04/15/25 22628 Wildomar Trail
Bill #41725	4/17/2025	4/24/2025	120.00	CHARLES GOLDEN	2025 PC Academy Airport Parking
Bill #1256812	1/31/2025	4/24/2025	10,551.00	INTERWEST CONSULTING GROUP	Non CIP Services for January 2025
Bill #40096335	3/14/2025	4/24/2025	319.12	MIKE'S PREMIUM JUMPERS LLC	Eggstravaganza Prop/Equipment Rental Inflatable Rental
Bill #5705	4/15/2025	4/24/2025	588.50	EMERGENCY-1 RESPONSE, INC.	Professional Services EMT for special events
Bill #4227708999	4/17/2025	4/24/2025	45.47	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #308821/3	4/17/2025	4/24/2025	175.62	ACE HARDWARE	Road Maintenance Equipment - 256pc Mechanic Tool Set
Bill #16960086	2/27/2025	4/24/2025	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	FY 24/25 Janitorial Services
Bill #667849	4/21/2025	4/24/2025	100.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna (04/18/25)
Bill #308822/3 & 308823/3	4/17/2025	4/24/2025	66.87	ACE HARDWARE	Road Maintenance Equipment - Mechanic Tool Set
Bill #000912	3/5/2025	4/24/2025	1,025.00	GOPHER SQUAD	February 2025 pest control services
Bill #308824/3	4/17/2025	4/24/2025	762.45	ACE HARDWARE	Road Maintenance Equipment
Bill #032425-7151	3/24/2025	4/24/2025	7,376.61	EDISON	02/12/25-03/13/25 Electric City Hall
Bill #308845/3	4/23/2025	4/24/2025	80.45	ACE HARDWARE	Road Maintenance Equipment - Brush Knife
Bill #042225-7151	4/22/2025	4/24/2025	7,154.07	EDISON	03/14/25-04/13/25 Electric City Hall
Bill #308846/3 & 308847/3	4/23/2025	4/24/2025	63.95	ACE HARDWARE	Road Maintenance Equipment - Tooth Blades, Line Trimmer, Returns of Brush Knife
Bill #308840/3	4/23/2025	4/24/2025	443.25	ACE HARDWARE	Road Maintenance Program Equipment
Bill #308841/3	4/23/2025	4/24/2025	33.04	ACE HARDWARE	Road Maintenance Program Equipment
Bill #101894255	4/22/2025	4/24/2025	3,666.02	ORACLE AMERICA, INC.	Oracle Services 03/24/25-04/18/25
Bill #012925	4/24/2025	4/24/2025	565.20	BAYMAR CO.	Fixed Fee Refund BSP-24-0544
Bill #15610	4/23/2025	4/24/2025	5,481.00	INTELLI-TECH	Fortinet Switch and Fortinet Access Point

Bill #041125-5636	4/11/2025	4/24/2025	57.61	EDISON	03/13/25-04/10/25 Clinton Keith Rd Suite 101
Bill #041425-4237	4/14/2025	4/24/2025	39.64	EDISON	03/14/25-04/13/25 Clinton Keith Rd Suite 111
		TOTAL:	1,860,688.92		

City of Wildomar
Wire Transfer Register
4/30/2025

ACH Date	Payee	Description		Amount
4/2/2025	Wilmington Trust	Special Tax Transfer to Trustee CFD 2022-2	$	103,940.00
4/7/2025	Big Easy Storage	Fleet Vehicle Storage	$	249.00
4/7/2025	Big Easy Storage	Fleet Vehicle Storage	$	319.00
4/7/2025	Big Easy Storage	Fleet Vehicle Storage	$	319.00
4/7/2025	Big Easy Storage	Fleet Vehicle Storage	$	319.00
4/7/2025	Big Easy Storage	Fleet Vehicle Storage	$	339.00
4/8/2025	Frontier Communications	Monthly Phone and Internet Services	$	451.45
4/10/2025	Golden State Escrow	CIP 025-1 Clinton Keith Widening ROW	$	76,030.00
4/14/2025	Viasat, Inc.	Cemetery Phone and Internet	$	177.53
4/14/2025	Viasat, Inc.	Cemetery Phone and Internet	$	417.53
4/15/2025	Frontier Communications	Monthly Phone and Internet Services	$	101.47
4/16/2025	Frontier Communications	Monthly Phone and Internet Services	$	159.99
4/18/2025	US Bank	Credit Card Statement Payment - Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	$	19,266.53
4/21/2025	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	$	5,645.96
4/28/2025	Frontier Communications	Monthly Phone and Internet Services	$	72.30
4/28/2025	Frontier Communications	Monthly Phone and Internet Services	$	674.54
		TOTAL	$	208,482.30

City of Wildomar
Payroll Warrant Register
5/1/2025

ACH Date	Payee	Description		Amount
4/10/2025	Staff Payroll	3/22/2025-4/4/2025	$	221,686.87
4/24/2025	Staff Payroll	4/5/2025-4/18/2025	$	216,481.20
5/1/2025	Council Payroll	4/1/2025-4/30/2025	$	13,093.98
		TOTAL	**$**	**451,262.05**

SUBJECT: March 2025 City Treasurers Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the City Treasurer's Report for March 2025.

SUMMARY:
March 2025 City Treasurer's Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of March 2025. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for its city investments.

On October 12th, 2022, the City entered into an agreement with PFM Asset Management as an investment advisor for the City's CAMP investment pool and established an additional managed CAMP account for long-term investments. Over time, this is expected to increase the returns on the City investments above the normal CAMP pool rate.

Over this month, the City earned $108,300.36 in interest from its investment accounts.

FISCAL IMPACT:
This is only a report of balances for the City and therefore has no fiscal impact.

ACCOUNT CODE:
100-1012
100-1011
110-1011
115-1011
120-1011
201-1011
212-1011
300-1011
301-1011
420-1011
421-1011
440-1011
461-1011

ATTACHMENTS:

March 2025 City Treasurer's Report.pdf

CITY OF WILDOMAR
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
March 2025

CITY CASH

FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 9,966,683.85	$ 2,136,338.26	(2,041,865.38)	$ 10,061,156.73	4.20199%
		TOTAL	$ 9,966,683.85	$ 2,136,338.26	$ (2,041,865.38)	$ 10,061,156.73	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	AVERAGE DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 5,174,224.81	$ 5,174,224.81	$ 5,174,224.81	12.42%	N/A	4.313%
Various	CAMP POOL	$ 12,661,152.10	$ 12,661,152.10	$ 12,661,152.10	30.39%	N/A	4.470%
Various	CAMP MANAGED ACCOUNT	$ 23,363,304.06	$ 23,363,304.06	$ 23,827,750.78	57.19%	939	4.370%
	TOTAL	$ 41,198,680.97	$ 41,198,680.97	$ 41,663,127.69	100.00%		

CITY	TOTAL CASH AND INVESTMENTS	$ 51,259,837.70

BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 5,174,224.81	$ 0.00	$ 0.00	$ 0.00	$ 5,174,224.81	4.313%
100	General	CAMP POOL	$ 5,446,220.46	$ 0.00	$ 20,669.30	$ 0.00	$ 5,466,889.76	4.470%
115	ARPA	CAMP POOL	$ 829,218.13	$ 0.00	$ 3,147.02	$ 0.00	$ 832,365.15	4.470%
120	AA	CAMP POOL	$ 3,189,925.07	$ 0.00	$ 12,106.29	$ 0.00	$ 3,202,031.36	4.470%
461	DIF Park Imp.	CAMP POOL	$ 2,707,812.52	$ 0.00	$ 10,276.59	$ 0.00	$ 2,718,089.11	4.470%
301	Endowment	CAMP POOL	$ 440,106.44	$ 0.00	$ 1,670.28	$ 0.00	$ 441,776.72	4.470%
100	General	CAMP MANAGED ACCOUNT	$ 6,352,426.91	$ 0.00	$ 16,504.80	$ 0.00	$ 6,368,931.71	4.370%
110	Dev. Agrmnt.	CAMP MANAGED ACCOUNT	$ 2,393,886.63	$ 0.00	$ 6,192.98	$ 0.00	$ 2,400,079.61	4.370%
120	AA	CAMP MANAGED ACCOUNT	$ 6,458,890.05	$ 0.00	$ 16,756.82	$ 0.00	$ 6,475,646.87	4.370%
201	Measure A	CAMP MANAGED ACCOUNT	$ 1,201,656.44	$ 0.00	$ 3,106.43	$ 0.00	$ 1,204,762.87	4.370%
212	Waste Svcs.	CAMP MANAGED ACCOUNT	$ 1,070,643.93	$ 0.00	$ 2,777.12	$ 0.00	$ 1,073,421.05	4.370%
300	Cemetery	CAMP MANAGED ACCOUNT	$ 1,070,643.93	$ 0.00	$ 2,777.12	$ 0.00	$ 1,073,421.05	4.370%
420	Public Fac.	CAMP MANAGED ACCOUNT	$ 513,133.68	$ 0.00	$ 1,326.51	$ 0.00	$ 514,460.19	4.370%
421	Police Fac.	CAMP MANAGED ACCOUNT	$ 513,133.68	$ 0.00	$ 1,326.51	$ 0.00	$ 514,460.19	4.370%
440	DIF Roads	CAMP MANAGED ACCOUNT	$ 2,688,020.15	$ 0.00	$ 7,009.56	$ 0.00	$ 2,695,029.71	4.370%
461	DIF Park Imp.	CAMP MANAGED ACCOUNT	$ 1,040,437.77	$ 0.00	$ 2,653.03	$ 0.00	$ 1,043,090.80	4.370%
		TOTAL	$ 41,090,380.61	$ 0.00	$ 108,300.36	$ 0.00	$ 41,198,680.97	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Heidi Schrader — **Heidi Schrader**
City Treasurer

4/10/2025 — **Date**

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.7
Meeting Date: May 14, 2025

SUBJECT: 2nd Reading of Ordinance No. 250 for Development Agreement No. 24-0115

SUBMITTED BY: Abdu Lachgar, Senior Planner

PREPARED BY: Abdu Lachgar, Senior Planner

ACTION:
Adopt an Ordinance entitled:

ORDINANCE NO. 250

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A CATEGORICAL EXEMPTION IN ACCORDANCE WITH SECTION 15301 (CLASS 1) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA), AND APPROVING DEVELOPMENT AGREEMENT NO. 24-0115 TO ESTABLISH A RETAIL CANNABIS BUSINESS WITHIN AN EXISTING 2,275 SQUARE-FOOT RETAIL LEASE SPACE WITHIN THE C-G ZONE LOCATED AT 33980 MISSION TRAIL, SUITE #A & B (APN: 366-160-070)

SUMMARY:
The City Council approved the first reading of Ordinance No. 250 at the April 9, 2025 City Council meeting. At this time, it would be appropriate for the City Council to adopt Ordinance No. 250.

ATTACHMENTS:
Attach A - Ordinance No. 250 [DA 24-0115].docx
Attach A-Ex1-DA 24-0115 [5-14-25].docx

ORDINANCE NO. 250

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A CATEGORICAL EXEMPTION IN ACCORDANCE WITH SECTION 15301 (CLASS 1) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA), AND APPROVING DEVELOPMENT AGREEMENT NO. 24-0115 TO ESTABLISH A RETAIL CANNABIS BUSINESS WITHIN AN EXISTING 2,275 SQUARE-FOOT RETAIL LEASE SPACE WITHIN THE C-G ZONE LOCATED AT 33980 MISSION TRAIL, SUITE #A & B (APN: 366-160-070)

RECITALS:

WHEREAS, the Planning Department on January 21, 2025 received an application for Development Agreement No. 24-0115 to establish a retail cannabis business within an existing 2,275 square-foot retail lease space within the C-G (Commercial General) zone located at 33980 Mission Trail, Suite #A & B (APN: 366-160-070) from:

Applicant/Owner:	STIIIZY Wildomar, LLC (Tak Sato)
Project Location:	33980 Mission Trail, Suite #A & B
APN:	366-160-070
Project Area:	1.01 acres

WHEREAS, California Government Code Title 7, Chapter 4, Article 2.5 authorizes the City to enter into development agreements which will provide certainty, definition and commitment to developers as well as to necessary public improvements required by development; and

WHEREAS, pursuant to Chapter 17.240 of the Wildomar Municipal Code, the Applicant is required to enter into a Development Agreement for the operation of the retail cannabis business and said Development Agreement must be approved by the Planning Commission and the City Council; and

WHEREAS, in accordance with Section 17.125.070 of the Wildomar Municipal Code, the Planning Department on March 26, 2025 mailed out a public hearing notice to all property owners within a 600-foot radius of the project boundary notifying said property owners of the April 9, 2025 City Council meeting at which time the City Council would consider Development Agreement No. 24-0115 to establish the proposed retail cannabis business within an existing 2,527 square-foot retail lease space located at 33980 Mission Trail, Suite #A & B; and

WHEREAS, in accordance with Ordinance No. 135, the Planning Department, on March 27, 2025, posted a public hearing notice “sign board” along Mission Trial and Bundy Canyon Road street frontages notifying the general neighborhood of the April 9, 2025 City Council meeting at which time the City Council would consider Development Agreement No. 24-0115 to establish a retail cannabis business within an existing 2,275

square-foot retail lease space within the C-1/C-P (General Commercial) zone located at 33980 Mission Trail, Suite #A (APN: 366-160-070); and

WHEREAS, in accordance with Chapter 17.125.070 of the Wildomar Municipal Code, the Planning Department, on March 29, 2025 published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the April 9, 2025 City Council meeting at which time the City Council would consider Development Agreement No. 24-0115 to establish the proposed retail cannabis business within an existing 2,527 square-foot retail lease space located at 33980 Mission Trail, Suite #A & B; and

WHEREAS, in accordance with Chapter 17.240 of the Wildomar Municipal Code, the City Council conducted a duly noticed public hearing to discuss the proposed Development Agreement No. 24-0115 on April 9, 2025, and at which time interested persons had an opportunity to testify in support of, or opposition to the proposed development agreement, and at which time the City Council received public testimony concerning the proposed development agreement.

THE CITY COUNCIL OF THE CITY OF WILDOMAR HEREBY DOES ORDAIN AS FOLLOWS:

SECTION 1. CEQA ENVIRONMENTAL DETERMINATION.

In accordance with the California Environmental Quality Act (CEQA) Guidelines, the Planning Department evaluated the proposed Development Agreement No. 24-0115 establishing a retail cannabis business within an existing 2,275 square-foot retail lease space as part of a multi-tenant retail building located in the C-G (Commercial General) zone to determine what level of CEQA environmental review is required. Based on this review, the Planning Department has determined that Development Agreement No. 24-0115 meets the findings for a Categorical Exemption in accordance with Section 15301 (Existing Facilities, Class1) of CEQA. Class 1 consists of the operation or minor alteration of existing structures involving negligible expansion of the existing space. The applicant has proposed to make tenant improvements to the lease space as part of the cannabis business operations for which building permits will be required. Therefore, Development Agreement No. 24-0115 meets the criteria for this Categorical Exemption and the Planning Commission has recommended the City Council adopt the Categorical Exemption in accordance with Section 15301 (Existing Facilities, Class1) of the California Environmental Quality Act Guidelines.

SECTION 2. MULTIPLE SPECIES HABITAT CONSERVATION PLAN (MSHCP)

The City Council hereby finds Conditional Use Permit No. 24-0115 to establish a retail cannabis business within an existing 2,275 square-foot retail lease space within the C-1/C-P (General Commercial) zone located at 33980 Mission Trail, Suite #A & B (APN: 366-160-070) is consistent with the MSHCP, as the project is located outside of any MSHCP criteria area cell, and mitigation is provided through payment of the MSHCP Mitigation Fee.

SECTION 3. GENERAL PLAN CONSISTENCY

The City Council hereby finds and determines that Development Agreement No. 24-0115 is consistent with the General Plan of the City of Wildomar. General Plan policies LU 7.1, 7.2 and 7.12 aim to promote economic development in the City by accommodating development of balanced land uses, promoting a variety of stable employment and business uses, and improving the jobs-housing ratio. Allowing the Project to operate in the City furthers each of these policies.

SECTION 4. DEVELOPMENT AGREEMENT

Based upon the evidence presented and the above findings, the City Council hereby approves Development Agreement No. 24-0115 attached hereto as Exhibit 1. The City Manager is directed to execute Development Agreement No. 24-0115 on behalf of the City.

SECTION 5. RECORDATION OF DEVELOPMENT AGREEMENT

Within ten (10) days after the date upon which the City Manager executes the Development Agreement on behalf of the City, the City Clerk shall record the Development Agreement and this Ordinance with the County Recorder of the County of Riverside.

SECTION 6. SEVERABILITY

If any part of this Ordinance, or the Development Agreement which it approves, is held to be invalid for any reason, such decision shall not affect the validity of the remaining portion of this Ordinance or of the Agreement, and this City Council hereby declares that it would have passed the remainder of the Ordinance, or approved the remainder of the Agreement, if such invalid portion thereof had been deleted.

SECTION 7. EFFECTIVE DATE

This ordinance shall take effect thirty (30) days after its passage by the City Council.

SECTION 8. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

PASSED, APPROVED AND ADOPTED this 14th, day of May, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

City of Wildomar
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595
Attn: City Clerk

Space Above Line for Recorder's Use Only
Exempt from Recording Fees per Gov't Code § 27383

DEVELOPMENT AGREEMENT NO. 24-0115

(FOR CONDITIONAL USE PERMIT NO. 20-0078)

By and Between

CITY OF WILDOMAR

and

STIIIZY WILDOMAR, LLC (DBA STIIIZY MISSION TRAIL)

APRIL 9, 2025

DEVELOPMENT AGREEMENT

This Development Agreement ("Agreement"), dated for reference purposes as first indicated on the cover page, is entered into by and between the City of Wildomar, a California general law Municipal Corporation ("City") and STIIIZY Wildomar, LLC (dba STIIIZY Mission Trail), a Limited Liability Corporation (“Developer”) as follows:

RECITALS

A. The Legislature of the State of California has adopted California Government Code Sections 65864 through 65869.5, which authorizes a city to enter into a binding development agreement with persons having legal or equitable interests in real property located within a city's municipal boundaries for the development of such property in order to, among other things, encourage and provide for the development of public facilities; to support development projects; provide certainty in approval of development projects in order to avoid a waste of resources and escalation in project costs and encourage an investment in and commitment to comprehensive planning which will make maximum efficient utilization of resources at the least economic cost to the public land; provide assurance to the applicants for development projects that they may proceed with their projects in accordance with existing policies, rules and regulations and subject to the conditions of approval of such projects as provided in such annexation and/or development agreements.

B. On June 10, 2020, the City Council adopted Ordinance No. 187 establishing zoning and use regulations for cannabis businesses within the City, which includes a requirement that a cannabis business enter into a development agreement with the City prior to commencing operations.

C. Developer is the tenant of that certain real property located at 33980 Mission Trail, Suite #A & B (APN: 366-160-070) within the City of Wildomar, California hereinafter referred to as the "Property" and as more particularly described herein. Developer proposed to improve, develop and use the Property for a Cannabis Business in accordance with the State Laws and Wildomar Municipal Code (the “Project”)

D. The Property is owned by “The Manske Revocable Trust,” Mr. Edwin Manske (“Property Owner”). The Property Owner has provided notarized written consent to the terms of this Agreement and the recordation thereof, attached here to as Exhibit C.

E. On December 16, 2020, the City Council held a duly noticed public hearing and voted to adopt a Categorical Exemption in accordance with Section 15301 (Class 1) of the California Environmental Quality Act (CEQA), and approved Conditional Use Permit No. 20-0078 which remains in full force and effect for the Project.

F. On February 20, 2025, the City issued a Cannabis Local License to Developer for the Project pursuant to Chapter 5.76 of the Wildomar Municipal Code.

G. On March 19, 2025, the Planning Commission considered, at a duly noticed public hearing, and voted to recommend to the City Council adoption of a Categorical

Exemption in accordance with Section 15301 (Class 1) of the California Environmental Quality Act (CEQA), and approval of this Development Agreement No. 24-0115 (for CUP 20-0078) for the Project.

H. On April 9, 2025, the City Council held a duly noticed public hearing and voted to adopt a Categorical Exemption in accordance with Section 15301 (Class 1) of the California Environmental Quality Act (CEQA), and approve and introduced the first reading of Ordinance No. ____ approving Development Agreement No. 24-0115.

I. On May 14, 2025, the City Council considered and approved this Development Agreement No. 24-0115 by adopting Ordinance No. ____

J. On June 14, 2025, Ordinance No. _____ approved by the City Council or Development Agreement No. 24-0115 became effective.

K. In adopting this Agreement, City understands that Developer will acquire certain vested rights regarding development of the Project on the Property and that this Agreement will bind future City Councils to its terms to the extent allowed by law.

L. City acknowledges the benefit the Project will provide to the community and desires to encourage the undertaking and completion of the Project and to provide a greater level of development certainty for the Developer by entering into this Agreement.

M. City finds and determines that it will be in the best interests of its citizens and the public health, safety and welfare will be served by entering into this Agreement.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the above Recitals and of the mutual covenants and agreements hereinafter contained and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto do hereby covenant and agree as follows:

1. DEFINITIONS

In this Agreement, unless the context otherwise requires, the following words and phrases shall have the meaning set forth below. Words and phrases not defined herein and defined in City Ordinance Nos. 186 or 187 shall have the meanings ascribed in those ordinances.

1.1 ***"Action"*** means any suit (whether legal, equitable, or declaratory in nature), proceeding or hearing (whether administrative or judicial), arbitration or mediation (whether voluntary, court-ordered, binding, or non-binding), or other alternative dispute resolution process, and the filing, recording, or service of any process, notice, claim, demand, lien, or other instrument.

1.2 ***"Cannabis Business License"*** means the license to operate a cannabis business issued by the City to the Developer for the Project under Chapter 5.76 of the Wildomar Municipal Code.

1.3 ***"City"*** means the City of Wildomar, a general law, municipal corporation formed and existing under the laws of the State of California and any successor-in-interest to the rights, obligations, and powers of the City.

1.4 ***"Claim or Litigation"*** means any challenge by any third party (whether legal, equitable, declaratory, administrative or adjudicatory in nature) (i) to the legality, validity or adequacy of the General Plan, Land Use Regulations, this Agreement, Development Approvals or other actions of the City pertaining to the Project, whether such actions are brought under the California Environmental Quality Act, the Planning and Zoning Law, the Subdivision Map Act Code of Civil Procedure Section 1085 or 1094.5, or any other state, federal or local statute, law, ordinance, rule, regulation, or any decision of a court of competent jurisdiction, or (ii) seeking damages against the City as a consequence of the foregoing actions, for the taking or diminution in value of their property or for any other reason.

1.5 ***"County"*** means the County of Riverside.

1.6 ***"Developer"*** means STIIIZY Wildomar, LLC (dba STIIIZY Mission Trail), a California Limited Liability Corporation, having its principal place of business at 2001 Alameda Street, Los Angeles, CA 90058, and who is authorized to conduct business, and is doing business, within California. As of the Effective Date of this Agreement, the Developer has entered into a lease agreement with "The Manske Revocable Trust," Mr. Edwin Manske. The term "Developer" shall also include all assignees, to the extent permitted under this Agreement, of the rights and obligations of Developer under this Agreement, and any successor-in-interest to Developer having a legal and/or equitable interest in the Property.

1.7 ***"Development Costs"*** means all the costs and expenses which must necessarily be incurred in the design, development, construction and completion of the Project, including but not limited to: predevelopment costs; Developer's overhead and related costs; design and engineering costs; development costs; construction costs; fees payable to accountants, appraisers, architects, attorneys, biologists, construction managers, engineers, geologists, hydrologists, inspectors, planners, testing facilities, and other consultants; utility connection fees and other utility related charges; costs relating to financing including principal, interest, points, fees and other lender charges; escrow fees and closing costs; recording fees; court costs; costs relating to insurance; costs relating to title insurance; costs relating to bonds; and all other costs and expenses of Developer related to the performance of this Agreement.

1.8 ***"Development Exaction"*** means any requirement of the City in connection with or pursuant to any Land Use Regulation or Existing Development Approval for the dedication of land, the construction of improvements or public facilities, or the payment of fees in order to lessen, offset, mitigate or compensate for the impacts

of development on the environment or other public interests, consistent with this Agreement.

1.9 ***"Development Impact Fees"*** means those development impact fees imposed and levied by the City to recover the cost of planned public facilities and to mitigate impacts of projects on the City.

1.10 ***"Effective Date"*** means the date upon which the Ordinance approving this Agreement becomes effective, which date is thirty (30) days following the date the City Council adopted such Ordinance absent a referendum challenge, and provided that the Agreement has been fully executed by the Parties.

1.11 ***"Existing Development Approval(s)"*** means all land use development permits and approvals issued, approved, and/or certified by the City Council, Planning Commission, Planning Director, or Building Official, including those development approvals listed in Recital E, but also including any land use or building permits and approvals issues, approved, and/or certified as of the Effective Date of this Agreement by the City Council, City's Planning Commission, Planning Director or Building Official for the Project.

1.12 ***"Existing Land Use Regulation"*** means a Land Use Regulation existing, effective, and made a matter of public record as of the Effective Date of this Agreement.

1.13 ***"General Plan"*** means the City's General Plan as of the date of this Agreement, as amended.

1.14 ***"Land Use Regulations"*** means all ordinances, resolutions, codes, rules, regulations, and official policies of City, governing the development and use of land including without limitation, the permitted use of land; the density or intensity of use; subdivision requirements; the maximum height and size of proposed buildings; the provisions for reservation or dedication of land for public purposes; and the design, improvement, and construction standards and specifications applicable to the development of the Property which have been adopted and are effective and are a matter of public record as of the Effective Date of this Agreement. "Land Use Regulations" does not include any County or City ordinance, resolution, code, rule, regulation, or official policy, governing:

(a) The licensing or regulation of businesses, professions, and occupations;

(b) Sales taxes, ad valorem property taxes, or voter approved general or special taxes and assessments;

(c) The control and abatement of nuisances;

(d) The granting of encroachment permits and the conveyance of rights and interests which provide for the use of or the entry upon public property; and/or

(e) The exercise of the power of eminent domain.

1.15 ***"Litigation Expenses"*** means all costs and expenses, to the extent such are reasonable in amount, that are actually and necessarily incurred in good faith by the Prevailing Party directly related to the Action, including, but not related to, court costs, filing, recording, and service fees, copying costs, exhibit production costs, special media rental costs, attorneys' fees, consultant fees, fees for investigators, witness fees (both lay and expert), travel expenses, deposition and transcript costs, and any other cost or expense reasonably and necessarily incurred by the prevailing party in good faith and directly related to the Action. Where attorneys' fees are to be paid by Developer to the City's law firm on behalf of, or in defense of, City, the rate to be paid shall be the full litigation rate charged by the City's law firm to the City in accord with the City's contract with that law firm.

1.16 ***"Project"*** means that certain retail cannabis business development proposed by STIIIZY Wildomar, LLC (dba STIIIZY Mission Trail), a California Limited Liability Corporation, consisting of a 2,275 square foot retail cannabis business located at 33980 Mission Trail, Suite #A & B (APN: 366-160-070) within the City of Wildomar, as permitted under, and as more fully described, in the Existing Development Approvals.

1.17 ***"Property"*** means a certain real property located at 33980 Mission Trail, Suite #A & B (APN: 366-160-070) within the City of Wildomar, California, as more particularly described in the legal description in Attachment 1 and depicted in Attachment 2 both of which are attached hereto and incorporated herein by this reference.

1.18 ***"Property Owner"*** means "The Manske Revocable Trust," Mr. Edwin Manske.

1.19 ***"Public Improvement"*** means those public improvements, including but not limited to, streets, street lights, traffic signals, curbs, gutters, sidewalks, parkway landscaping, irrigation systems, storm drains, sewers, and other public facilities directly related to the Project and required to be constructed and installed in the existing public rights-of-way and/or on areas of the Project to be dedicated to the City by Developer as specifically required under the Existing Development Approvals.

1.20 ***"Regional Fees"*** means fees and charges imposed or levied by any other public agency, regional agency, utility, district or joint powers authority, regardless of whether City collects those fees and charges, including, but not limited to, Transportation Uniform Mitigation Fee (TUMF), Multiple Species Habitat Conservation Plan (MSHCP), ADP and K-Rat.

1.21 ***"Subsequent Development Approvals"*** means any ministerial and discretionary permits, licenses, or other similar entitlements or approvals that must be secured by the Developer in order to develop the Project on the Property other than the

Existing Development Approvals and Cannabis Business License. Subsequent Development Approvals include any changes to the Existing Development Approvals

1.22 ***"Subsequent Land Use Regulation"*** means any Land Use Regulation adopted, effective, and made a matter of public record after the Effective Date of this Agreement.

2. VESTING AND SCOPE OF DEVELOPMENT

2.1 **Vesting**. During the Term of this Agreement, Developer shall be entitled to, and vested with the right to, develop the Project on the Property, subject to the terms and conditions of this Agreement, the Existing Development Approvals, any Subsequent Development Approvals, the Cannabis Business License, Land Use Regulations and State laws.

2.2 **Term**. The term of this Agreement shall commence on the Effective Date and shall be for an initial period of twenty (20) years. This Agreement shall terminate and be of no force and effect upon the occurrence of the entry of a final judgment or issuance of a final order after exhaustion of any appeals directed against the City as a result of any lawsuit filed against the City to set aside, withdraw, or abrogate the approval by the City Council of City of this Agreement.

2.3 **Subsequent Development Approvals**. Successful implementation of the Project may require the Developer to obtain additional approvals and permits from City. In connection with the consideration and issuance of any such Subsequent Development Approval which is not ministerial in nature, the City reserves its discretion under the police power to approve, conditionally approve, or deny the issuance of each Subsequent Development Approval.

2.4 **Development Costs**. Developer shall be solely responsible for payment of all Development Costs incurred in connection with developing the Project on the Property.

2.5 **Schedule of Performance**. Developer shall, in good faith, use commercially reasonable efforts to undertake, commence, and thereafter diligently pursue to completion, the development of the Project. The parties acknowledge that Developer cannot at this time specifically predict when, or the rate at which, the Project will be constructed and completed. Such decisions depend upon numerous factors, which are not within the control of Developer, such as market orientation and demand, availability of financing, interest rates, absorption, competition, and other similar market factors. Since the California Supreme Court held in *Pardee Construction Co. v. City of Camarillo* (1984) 37 Cal.3d 465, that the failure of the parties therein to provide for the timing of development resulted in a later-adopted initiative restricting the timing of development to prevail over such parties, it is the intent of City and Developer to cure any possible deficiency in this Agreement arising from the same legal infirmity, by acknowledging and providing that the Developer shall have the right to develop Project on the Property in such order, at such rate, and at such times during the Term of the

Agreement, as the Developer deems appropriate within the exercise of its independent business judgment.

2.6 Developer's Representations and Warranties. Developer represents and warrants that, to the best of its knowledge, the following are accurate and true as of the Effective Date of this Agreement:

2.6.1 Title and Possession. Developer leases said Property located at 33980 Mission Trail, Suite #A & B (APN: 366-160-070) within the City of Wildomar, California, and is the sole person in legal possession of the lease space. All other persons holding legal or equitable interests in the Property shall be bound by this Agreement.

2.6.2 No Legal Actions. No Action to acquire, partition, or quiet title or any interest in the Property, or any Action that is reasonably likely to impair, encumber, or otherwise adversely impact title to the Property or Developer's rights, title, or interest to or in the Property is pending or otherwise imminent (including written threats to commence such Action), and to the best of Developer's knowledge there are no facts upon which a third party could reasonably base, maintain, or threaten such an Action.

2.6.3 No Legal Impediments to Agreement. No contract, lease, or other agreement, whether recorded or unrecorded, bars, prohibits, limits or otherwise impairs Developer's ability to enter into this Agreement and to encumber the Property with this Agreement.

2.7 Cooperation. City agrees that it shall accept for processing and promptly take action on all applications for Implementing Approvals, provided they are in a proper form and acceptable for required processing in accordance with the Existing Development Approvals and the provisions of this Agreement.

3. PUBLIC BENEFITS

3.1 Public Benefit. The parties acknowledge and agree that this Agreement confers private benefits on the Developer that should be balanced by commensurate public benefits. Accordingly, the parties intend to provide consideration to the public to balance the private benefits conferred on the Developer by imposition of the Development Agreement Fee set forth in Section 3.2 hereof. City acknowledges, as partial consideration for this Agreement, the Development Agreement Fee will be payable by Developer as provided in Section 3.2 hereof which fee will be utilized to further mitigate the impact of the Project and provide community benefits, as determined by the City Council. The provisions of this Section 3 are material terms of this Agreement, and failure by Developer to fulfill any of its obligations in this Section 3 shall be a material breach of this Agreement.

3.2 Development Agreement Fee. On the Effective Date of this Agreement and on each anniversary thereafter, the Developer shall pay to the City a Development Agreement Fee as follows:

3.2.1 Twenty dollars ($20.00) per gross square foot of floor area based on a 2,275 square-foot lease space (as noted in the Development Agreement application package) within any building, facility, or structure utilized for the proposed Cannabis Business. Beginning on the next January 1st proceeding the issuance of Certificate of Occupancy, this portion of the Development Agreement Fee shall be automatically adjusted based on the average percentage change in the Consumer Price Index (CPI) for "all urban consumers" in the Riverside-San Bernardino-Ontario area, or a subsequent Consumer Price Index (CPI) area covering the City, for the previous January to December period.

3.2.2 In addition, the following amounts shall be paid to the City based on the quarterly (1/4) gross receipts excluding taxes and refunds of the Cannabis Business commencing on the first calendar quarterly (1/4) anniversary after the Certificate of Occupancy issuance and quarterly (1/4) thereafter as follows:

3.2.2.1 1st anniversary through 5th anniversary: 3% of gross receipts excluding taxes and refunds per calendar quarter.

3.2.2.2 6th anniversary through 20th anniversary: 5% of gross receipts excluding taxes and refunds per calendar quarter unless the City and Developer agree to a different amount and as approved by the City Council prior to the 6th anniversary of the Effective Date.

3.2.3 City and Developer hereby agree to engage in good faith negotiations during the 5th year of this Development Agreement regarding the Development percentage fee noted above.

3.2.4 The City shall have the power to audit and examine all books and records of the Developer, as well as persons engaged in the operation of the Cannabis Business, including both state and federal income tax returns, California sales tax returns, or other evidence documenting the gross receipts of the Cannabis Business for the purpose of ascertaining the amount of the Development Agreement Fee required to be paid by Developer under this Section.

3.2.5 In the event that during the Term of this Agreement the voters of the City approve a cannabis tax, then the Development Agreement Fee shall no longer be due and payable from the date the cannabis tax takes effect through the remainder of the Term.

3.3 Other Fees. In the event that during the Term of this Agreement the voters of the City approve a cannabis tax, then the Development Agreement Fee shall no longer be due and payable from the date the cannabis tax takes effect through the remainder of the Term.

4. APPLICABLE LAWS AND REGULATIONS; RESERVATION OF AUTHORITY

4.1 Existing Land Use Regulations. The Existing Land Use Regulations shall be applicable to the Project. Any change in, or addition to, the Existing Land Use Regulations, including without limitation, any change in any applicable City general or specific plan, zoning or building regulation, adopted or becoming effective after the Effective Date of this Agreement, including, without limitation, any change by means of ordinance, initiative, referendum, resolution, motion, policy, order or moratorium, initiated or instituted for any reason whatsoever and adopted by the City Council, Planning Commission or any other Board, Commission or Department of the City, or any officer or employee thereof, or by the electorate, as the case may be, which would, absent this Agreement, otherwise be applicable to the Project and which would conflict or be inconsistent with in any way the Existing Land Use Rules or the Existing Land Use Approvals or this Agreement, shall not be applied to the Project, subject to the Reservation of Authority set forth in section 4.3 hereof.

4.2 Federal and State Laws. Notwithstanding any other provision in this Agreement to the contrary, the Project shall be subject to subsequently enacted state or federal laws or regulations that may preempt the City's ordinances, resolutions, rules, regulations, and policies, or require the same be amended, or require the City to adopt new ordinances, resolutions, rules, regulations, and policies. As provided in section 65869.5 of the California Government Code, in the event state or federal laws or regulations enacted after the Effective Date prevent or preclude compliance with one or more provisions of this Agreement, such provisions shall be modified or suspended as may be necessary to comply with such state or federal laws or regulations. Upon discovery of a subsequently enacted federal or state law meeting the requirements of this Section, City or Developer shall provide the other Party with written notice of the state or federal law or regulation, and a written statement of the conflicts thereby raised. Promptly thereafter, City and Developer shall meet and confer in good faith in a reasonable attempt to modify this Agreement, as necessary, to comply with such federal or state law or regulation provided City shall not be obligated to agree to any modification materially increasing its obligations or materially adversely affecting its rights and benefits hereunder. In such discussions, City and Developer will attempt to preserve the terms of this Agreement and the rights of Developer derived from this Agreement to the maximum feasible extent while resolving the conflict. If City, in its judgment, determines it necessary to modify this Agreement to address such conflict, City shall have the right and responsibility to do so, and shall not have any liability to Developer for doing so or be considered in breach or default of this Agreement. City also agrees to process, in accordance with the provisions of this Agreement, Developer's proposed changes to the Project that are necessary to comply with such federal or state law and that such proposed changes shall be conclusively deemed to be consistent with this Agreement without further need for any amendment to this Agreement.

4.3 Reservation of Authority. Notwithstanding any other provision of this Agreement, the City reserves its authority to impose any of the following rules, policies, regulations, ordinances, or requirements on development of the Project:

4.3.1 Filing and Processing Fees. Developer shall pay all customary and typical filing and permit processing fees imposed for Subsequent Development Approvals as required under ordinances and resolutions then in effect.

4.3.2 Development Impact Fees. Development impact fees or charges imposed by the City on and in connection with a development or other similar fees or charges imposed by other governmental entities regardless of whether the City is required to collect or assess such fees pursuant to applicable laws (e.g., school district impact fees pursuant to Government Code Section 65995)..

4.3.3 Procedural Requirements. Procedural regulations relating to hearing bodies, petitions, applications, notices, findings, records, hearings, reports, recommendations, appeals, and any other matter of procedure.

4.3.4 Taxes of General Applicability. Any law, ordinance, or resolution that imposes a general or special tax of general applicability to be applied uniformly to business and/or development in the City, whether such tax is for licensing or other purposes.

4.3.5 Uniform Codes. This Agreement does not prevent the City from adopting and amending in compliance with State law certain uniform codes or uniform standards which are based on recommendations of a multi-state professional organization and which become applicable throughout the City -- including the Project and the Property subject to this Agreement. Such Uniform Codes include, but are not limited to, the Uniform Building Code, Uniform Mechanical Code, National Electrical Code, Uniform Fire Code, and uniform standards for the construction of public works.

4.3.6 Regulation by Other Public Agencies. It is acknowledged by the parties that other public agencies not within the control of City possess authority to regulate aspects of the development of the Property separately from or jointly with City and this Agreement does not limit the authority of such other public agencies.

4.4 Changes and Amendments. Substantial changes to the Project or the Existing Development Approvals and amendments of this Agreement shall be subject to the following:

4.4.1 Amendment or Cancellation of Agreement. This Agreement may be amended or canceled in whole or in part only by mutual consent of the parties and in the manner provided for in Government Code Sections 65868, 65867, and 65867.5. The provisions of this Section do not impact the right of the City to terminate this Agreement because of Developer's breach or failure to comply in good faith with the requirements of this Agreement.

4.4.2 Review by City Council. Any amendment to this Agreement shall require review and approval by the City Council.

5. RIGHTS OF MORTGAGEES.

5.1 Mortgagee Protection. Neither entering into this Agreement nor committing a Default under this Agreement shall defeat, render invalid, diminish, affect the priority or impair the lien of Mortgagees having a Mortgage on any portion of the Property made in good faith and for value. No Mortgagee shall have an obligation or duty under this Agreement to perform Developer's obligations, or to guarantee such performance prior to any foreclosure or deed in lieu of foreclosure, but upon acquiring the right to possession pursuant to a Mortgage on the Property or any portion thereof, the Mortgagee shall be subject to the terms and conditions of this Agreement. Notwithstanding the foregoing, Mortgagee shall have no obligation or duty under this Agreement to construct or complete the construction of improvements, or to guarantee such construction or completion thereof; provided, however, that Mortgagee shall not be entitled to devote the Property to any uses or to construct any improvements thereon other than those improvements provided for or authorized by this Agreement. The term of this Agreement shall not be extended based on the fact that a Mortgagee held title to the Property for all or any part of the term of this Agreement.

5.2 Notice of Default to Mortgagee; Right to Cure.

5.2.1 If the City Clerk timely receives notice from a Mortgagee requesting a copy of any Notice of Default given to Developer under the terms of the Agreement, the City shall provide a copy of that notice to the Mortgagee concurrently with sending the Notice of Default to Developer. City shall have no liability for damages or otherwise to Developer, Developer's successor, or to any Mortgagee or successor therefor for failure to provide such notice.

5.2.2 The Mortgagee shall have the right, but not the obligation, for a period up to ninety (90) days after the receipt of such notice from the City to cure or remedy, or to commence to cure or remedy, the Default unless a further extension of time to cure is granted in writing by the City. However, a Mortgagee, to avail itself of the rights provided by this Section, must notify the City in writing of its intent to attempt to remedy or cure within forty-five (45) days of the date of the Notice of Default from City to Mortgagee. A failure by a Mortgagee to provide such timely notice to City shall extinguish the rights and protections provided by this Section. If the Default is of a nature which can only be remedied or cured by such Mortgagee upon obtaining possession, such Mortgagee shall seek to obtain possession with diligence and continually through foreclosure, a receiver, or otherwise, and shall thereafter remedy or cure the Default within ninety (90) days after obtaining possession. If the Default cannot, with diligence, be remedied or cured within this ninety (90) day period, then the Mortgagee shall have such additional time as the City Council determines is reasonably necessary to remedy or cure the Default, if the Mortgagee commences cure during the ninety (90) day period and thereafter diligently pursues and completes the cure.

5.2.3 Such diligence by the Mortgagee on effectuating such cure shall be reviewed by the City Council every thirty (30) days thereafter until any and all Defaults are cured. If at any such review, the City Council determines that the Mortgagee is not

making good faith efforts to cure any and all Defaults, the City Council shall have the authority to terminate this Agreement.

5.3 Cure by Mortgagee. In the event any obligation of Developer is for the payment of money or fees, other than standard permit or processing fees, and a Default is declared by City based upon such failure to pay, a Mortgagee may be granted an extended time to remedy or cure until such time as Mortgagee obtains possession of the Property; provided, Mortgagee agrees that any money due City which remains unpaid shall bear the higher of the legal rate of interest or the Consumer Price Index as the measure of inflation.

5.4 Mortgagee Rights. The parties hereto agree that this Agreement shall not prevent or limit Developer, in any manner, at Developer's sole discretion, from encumbering the Property or any portion thereof or any improvement thereon by any mortgage, deed of trust, or other security device securing financing with respect to the Property. City acknowledges that the lenders providing such financing may require certain Agreement interpretations and modifications and agrees upon request, from time to time, to meet with the Developer and representatives of such lenders to negotiate in good faith any such request for interpretation or modification. City will not unreasonably withhold its consent to any such requested interpretation or modification provided such interpretation or modification is consistent with the intent and purposes of this Agreement. Developer shall reimburse City for any and all of City's reasonable costs associated with said negotiations, interpretations, and modifications and shall make reimbursement payments to City within thirty (30) days or receipt of an invoice from City.

Neither entering into this Agreement nor a breach of this Agreement shall defeat, render invalid, diminish, or impair the lien of any mortgage on the Property made in good faith and for value, unless otherwise required by law or specified herein.

6. INDEMNITY, INSURANCE AND RELEASE

6.1 Participation in Litigation: Indemnity. The Developer shall indemnify, protect and defend the City and its elected boards, commissions, officers, agents and employees (each, an “Agent”) and will hold and save them and each of them harmless from any and all Claims or Litigation (including but not limited to reasonable attorneys’ fees and costs) against the City and/or Agent for any such Claims or Litigation and shall be responsible for any judgment arising therefrom. The City shall provide the Developer with notice of the pendency of such action and shall request that the Developer defend such action. The Developer may select legal counsel providing the Developer’s defense and it is expressly agreed that the City shall have the right to approve separate legal counsel providing the City’s defense. The Developer shall reimburse City for any reasonable attorneys’ fees, costs and expenses directly and necessarily incurred by the City in the course of the defense. Developer agrees that City will forward monthly invoices to Developer for attorneys’ fees, costs and expenses it has incurred related to its defense of any Claim or Litigation and Developer agrees to timely payment within thirty (30) days of receipt of the invoice. Developer agrees to post adequate security or a cash deposit with City in an amount to cover the City’s estimated attorneys’ fees, costs

and expenses incurred by City in the course of the defense in order to ensure timely payment of the City's invoices. The amount of the security or cash deposit shall be determined by the City. City shall cooperate with Developer in the defense of any Claim or Litigation.

The Developer's obligation to pay the cost of the action, including judgment, shall extend until judgment. After judgment in a trial court, the Parties may mutually agree as to whether any appeal will be taken or defended. The Developer shall have the right, within the first 30 days of the service of the complaint or judgment in a trial court, in their sole and absolute discretion, to determine they do not want to defend any litigation, or appeal any judgment, attacking this Agreement or the Development Approvals in which case the City shall allow the Developer to settle the litigation on whatever terms the Developer determine, in their sole and absolute discretion, but Developer shall confer with City before acting and cannot bind City. In that event, the Developer shall be liable for any costs incurred by the City up to the date of settlement but shall have no further obligation to the City beyond the payment of those costs. In the event of an appeal, or a settlement offer, the Parties shall confer in good faith as to how to proceed.

6.2 Survival of Indemnity Obligations. All indemnity provisions set forth in this Agreement shall survive termination of this Agreement for any reason other than the City's Default.

6.3 Insurance. Developer shall maintain insurance in the amounts and of the types that are acceptable to the City as required under the Cannabis Business License.

6.4 Release. Except for non-damage remedies, including the remedy of specific performance as provided for in Section 8.6 [Legal and Equitable Actions], Developer, for itself, its successors and assignees, hereby releases the City, its officers, agents, and employees from any and all claims, demands, actions, or suits of any kind or nature arising out of any liability, known or unknown, present or future, including, but not limited to, any claim or liability, based or asserted, pursuant to Article I, Section 19 of the California Constitution, the Fifth Amendment of the United States Constitution, or any other law or ordinance which seeks to impose any other liability or damage, whatsoever, upon the City because it entered into this Agreement or because of the terms of this Agreement. Developer further acknowledges that, as an instrument which must be approved by ordinance, a development agreement is subject to referendum; and that, under law, the City Council's discretion to avoid a referendum by rescinding its approval of the underlying ordinance may not be constrained by contract, and Developer waives all claims for damages against City in this regard.

7. PERIODIC REVIEW PROCEDURE

7.1 Timing. Pursuant to Government Code § 65865.1, City shall review this Developer's compliance with the terms, conditions, and covenants of this Agreement. Such review shall be undertaken at least once during every twelve (12) month period from the Effective Date of this Agreement. The Developer or successor shall reimburse

City for the reasonable and necessary costs of this review, excluding cost incurred under Article 8.0 [Default and Enforcement], within thirty (30) days of written demand from City.

7.2 Evidence for Annual Review. Developer shall deliver to City within thirty (30) days of each anniversary of the Effective Date evidence to demonstrate the Developer's good faith compliance with the terms of this Agreement, including but not limited to compliance with the payment obligations in Section 3 of this Agreement. The City shall bear no responsibility or obligation to research, investigate, or otherwise obtain evidence of Developer's good faith compliance with this Agreement. It shall be Developer's sole responsibility and obligation to provide evidence of its good faith compliance with this Agreement. Prior to making a determination, the City shall make available to the Developer any public staff reports and documents to be used or relied upon by City to determine Developer's good faith compliance with this Agreement. The Developer shall be permitted an opportunity to respond to the City's evaluation of its performance, either orally or at a public hearing or in a written statement. Such response shall be made to the Director or its designee for purposes of review of compliance with this Agreement.

7.3 Certificate of Compliance. With respect to each year for which an annual review of compliance with this Agreement is conducted, and for which the City has determined that Developer is in good faith compliance with this Agreement, the City, upon written request of the Developer, shall provide Developer with a written certificate of good-faith compliance, in recordable form, duly executed and acknowledged by the City. The Developer shall have the right, in the Developer's sole discretion, to record this notice of compliance.

8. DEFAULT AND ENFORCEMENT

8.1 Default. Either party's failure or unreasonable delay in performing any term, provision or covenant of this Agreement constitutes a Default of this Agreement. In the event of a Default, the injured party shall give written "Notice of Default" to the defaulting party, specifying the Default. If the defaulting party fails to cure the Default within forty-five (45) business days after receipt of a Notice of Default, or, if the Default is of a nature that cannot be cured within forty-five (45) business days, the defaulting party fails to commence to cure the Default within said forty-five (45) business days and thereafter diligently prosecute such cure to completion, then the defaulting party shall be liable to the injured party for any and all damages caused by such Default, unless otherwise provided for by this Agreement.

8.2 Default by Developer. Developer is in default under this Agreement upon the happening of one or more of the following events or conditions and failure to cure such default in accordance with Section 8.1 hereof:

8.2.1 If a warranty, representation, or statement made or furnished by Developer to City is false or proves to have been false in any material respect when it was made.

8.2.2 More than forty-five (45) days have passed since City's making of a written request to Developer for payment or reimbursement for a fee or service authorized or agreed to pursuant to this Agreement.

8.2.3 A finding and determination by City that upon the basis of information provided by Developer, and reviewed and investigated by City, the Developer has not complied in good faith with one or more of the material terms or conditions of this Agreement.

8.2.4 Developer failed to substantially comply with any material term, condition, or covenant of this Agreement, including failing to timely provide the evidence required under Section 7.2 of this Agreement.

8.3 Default by City. If City has failed to cure it's Default after notice and an opportunity to cure as provided in Section 8.1. [Default], Developer may pursue any legal or equitable remedy available to it under this Agreement without further notice to City, except as may be required under the law for service of summons and other legal papers. It is acknowledged by the parties that City would not have entered into this Agreement if City was to be subject to or liable for monetary damages under or with respect to this Agreement or the application thereof. Developer, for himself or any successor thereto, expressly waives the right to seek monetary damages against the City or any officer, employee, or agent thereof, for any default or breach of this Agreement. Developer covenants and agrees not to sue for or claim any damages -- including monetary damages -- for any purported breach of this Agreement by City.

8.4 No Recovery for Monetary Damages. As part of the bargained for consideration for this Agreement, the Parties agree that any action or proceeding to cure, correct or remedy any Default or to enforce any covenant or promise herein shall be limited solely and exclusively to those remedies expressly provided herein. City and Developer may institute legal or equitable proceedings to cure, correct or remedy any Default, or to enforce any covenant or promise herein, enjoin any threatened or attempted violation, or enforce by specific performance, declaratory relief or writ of mandate the obligations and rights of the Parties hereto. In no event shall Developer or City, or any of their officers, agents, representatives, officials, employees or insurers, be liable to Developer or City for damages for any breach or violation of this Agreement. The enforceability and validity of the above limitations on the remedies available to the Parties, including, without limitation, the specific provision prohibiting the recovery of damages, is part of the bargained for, negotiated consideration for the City's agreement to enter into this Agreement, and it is acknowledged that the City would not have entered this Agreement if it were to be liable in damages under this Agreement. In the event Developer seek or accept damages in any action or proceeding brought for breach or violation of this Agreement or to enforce any provision hereof, such award shall destroy the consideration supporting the City's agreement to enter into this Agreement, and shall, in turn, entitle the City to immediately impose whatever terms, conditions, ordinances, fees and/or exactions the City deems appropriate, and further shall entitle the City, at its option, to undertake to revoke any entitlements granted pursuant to this Agreement,

irrespective of any provision to the contrary contained herein. Accordingly, the remedy of monetary damages is not available to any Party except as provided below.

For purposes of enforcement, stated positively, the Parties shall have the equitable remedies of specific performance, injunctive and declaratory relief, or a mandate or other action determining that the City has exceed its authority, and similar remedies, other than recovery of monetary damages, to enforce their rights under this Agreement. The Parties shall have the right to recover their attorney fees and costs in such action.

In the event the Developer fails to perform any monetary obligation under this Agreement, City may sue for the payment of such sums to the extent due and payable. The Developer shall pay interest thereon at the lesser of: (i) five percent (5%) per annum, or (ii) the maximum rate permitted by law, from and after the due date of the monetary obligation until payment is actually received by the City.

8.5 Waiver. Failure or delay in giving Notice of Default, or failing to commence a legal or equitable action as a result of the Default, shall not waive a Party's right to give future Notice of the same or any other Default.

8.6 Legal and Equitable Actions. In addition to any other rights and remedies, any party may institute a legal action to require the cure of any Default and to recover damages (except as otherwise provided herein) for any Default, or to obtain any other remedy consistent with the purpose of this Agreement. The following provisions shall apply to any such legal action:

8.6.1 Jurisdiction and Venue. Legal actions must be instituted and maintained in the Superior Court of the County of Riverside, Central Division, State of California, or in the United States District Court for the Central District of California. Developer specifically waives any rights provided to it pursuant to California Code of Civil Procedure § 394 or federal or state statutes or judicial decisions of like effect.

8.6.2 Applicable Law. The laws of the State of California shall govern the interpretation and enforcement of this Agreement.

8.6.3 Litigation Expenses. In the event either party commences an Action against the other party which arises out of a Default of, breach of, failure to perform this Agreement or otherwise related to this Agreement, then the Prevailing Party in the Action shall be entitled to recover its Litigation Expenses from the other party in addition to whatever relief to which the prevailing party may be entitled. For the purposes of this Section, the term “Prevailing Party,” shall have the meaning ascribed in Code of Civil Procedure §1032(a)(4).

8.6.4 Specific Performance Remedy. The City and Developer agree that damages would not be an adequate remedy if the City fails to carry out its obligations under this Agreement. Therefore, no money damages are available against City, or any officer, employee, or agent thereof. Specific performance of this Agreement is necessary to compensate Developer if the City fails to carry out its obligations under this Agreement.

8.7 Remedies are Cumulative. The rights and remedies of the Parties are cumulative, and the exercise by a party of one or more of its rights or remedies shall not preclude the exercise by it, at the same or different time, of any other rights or remedies for the same Default or any other Default by another Party.

8.8 Termination. This Agreement shall terminate upon the occurrence of any of the following:

8.8.1 Expiration of the term stated in section 2.2;

8.8.2 Mutual written consent of the parties;

8.8.3 Conditional Use Permit No. 20-0078 expires pursuant to Wildomar Municipal Code Chapter 17.125, or is revoked pursuant to Wildomar Municipal Code Section 17.125;

8.8.4 Developer's Cannabis Business License or State License is revoked, or Developer fails to timely renew its Cannabis Business License or State License and Developer is without either license for a period of at least thirty (30) consecutive days;

8.8.5 Entry of a final judgment by a court of competent jurisdiction setting aside, voiding or annulling the adoption of the ordinance approving this Agreement;

8.8.6 The adoption of a referendum measure overriding or repealing the ordinance approving this Agreement;

8.8.7 Developer no longer has a legal or equitable interest in the Property or has ceased operating the Project on the Property, for a period of at least thirty (30) consecutive days;

8.8.8 Developer (or any successor in interest) assigns or attempts to assign the Agreement or any rights therein in violation of this Agreement and fails to cure such default within the time set forth in Section 8.1 [Default] hereof;

8.8.9 Developer is otherwise in material Default of this Agreement and fails to cure such Default within the time set forth in Section 8.1 [Default] hereof.

8.9 Revocation of CUP. The execution and recordation of this Agreement is a condition of approval of Conditional Use Permit No. 20-0078 pursuant to Section 17.240 of the Wildomar Municipal Code. Developer understands and agrees that termination of this Agreement pursuant to Section 8.8 constitutes good cause for the City to revoke Conditional Use Permit No. 20-0078.

9. GENERAL PROVISIONS

9.1 Waiver of Challenges. In exchange for the vested right to develop pursuant to this Agreement, Developer expressly waives for himself and for any successor thereto, the right to challenge or contest the validity of any condition of

approval attached to any entitlement which is a part of the Existing Development Approvals.

9.2 Bankruptcy. The obligations of this Agreement shall not be dischargeable in bankruptcy.

9.3 Assignment. The rights and obligations of Developer hereunder shall not be assigned or transferred, except that on thirty (30) days written notice to City, Developer may assign all or a portion of Developer's rights and obligations there under to any person or persons, partnership or corporation who purchases all or a portion of Developer's right, title and interest in the Property, or Project, provided such assignee or grantee assumes in writing each and every obligation of Developer hereunder yet to be performed, and further provided that Developer obtains the written consent of City to the assignment, which consent shall not be unreasonably withheld. No assignment shall be consented to by City until the assignee has obtained a Cannabis Business License from the City for the Project. Notwithstanding the foregoing provision concerning the written consent of City, and provided that the assignment is to an affiliate of Developer (an entity which is controlled by, controls, or is under common control with, Developer), the City shall in such cases provide its written consent provided that all other requirements of this section are satisfied. The notice to City shall include the identity of any such assignee and a copy of the written assumption of the assignor's obligations hereunder pertaining to the portion assigned or transferred. After such notice and the receipt of such consent, the assignor shall have no further obligations or liabilities hereunder. The City Manager may act on behalf of City regarding any actions concerning the assignment of this Agreement.

9.4 Enforced Delays; Extension of Times. In addition to specific provisions of this Agreement, performance by either party hereunder shall not be deemed to be in Default, and all performance and other dates specified in this Agreement shall be extended, where delays or Defaults are due to: litigation challenging the validity of this transaction or any element thereof or the right of either party to engage in the acts and transactions contemplated by this Agreement; inability to secure necessary labor materials or tools; delays of any contractor, sub-contractor or supplier; or withdrawal of financing not caused by any act or omission of Developer; war; insurrection; strikes; lockouts; riots; floods; earthquakes; fires; casualties; acts of God; acts of the public enemy; epidemics; quarantine restrictions; freight embargoes; lack of transportation; governmental agency or entity (other than the acts or failures to act of the City which shall not excuse performance by the City); or any other causes beyond the control or without the fault of the party claiming an extension of time to perform. Notwithstanding anything to the contrary in this Agreement, an extension of time for any such cause shall be for the period or the enforced delay and shall commence to run from the time of the commencement of the cause, if notice by the party claiming such extension is sent to the other party within forty-five (45) days of the commencement of the cause. Times of performance under this Agreement may also be extended in writing by the mutual agreement of the City and Developer.

9.5 Binding Effect of Agreement. The burdens of this Agreement bind and the benefits of the Agreement inure to the successors-in-interest to the parties to it in accordance with the provisions of and subject to the limitations of this Agreement.

9.6 Project as a Private Undertaking/Relationship of Parties. It is specifically understood and agreed by and between the parties hereto that the development of the Project is a private development, that neither party is acting as the agent of the other in any respect hereunder, and that each party is an independent contracting entity with respect to the terms, covenants, and conditions contained in this Agreement. No partnership, joint venture, or other association of any kind is formed by this Agreement. The only relationship between City and Developer is that of a government entity regulating the development of private property and the Developer of such property.

9.7 Notices. All notices required or provided for under this Agreement shall be in writing and delivered in person or sent by registered mail, postage prepaid to the person and address provided below. Delivery shall be presumed delivered upon actual receipt by personal delivery or within three (3) days following deposit thereof in United States Mail or within two (2) days of delivery by facsimile, provided that if notice is by facsimile, then a copy of the notice shall also be contemporaneously sent by regular mail, postage prepaid to the person and address provided below.

Notice required to be given to City shall be addressed as follows:

To City: City of Wildomar
Attn: Janet Morales, Acting City Manager
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595
Facsimile: (951) 698-1463

With a copy to: City Attorney
Attn: Thomas D. Jex
1770 Iowa Ave., Suite 240
Riverside, CA 92507
Facsimile: (951) 788-5785

Notices required to be given to Developer shall be addressed as follows:

To Developer: STIIIZY Wildomar, LLC (dba STIIIZY Mission Trail)
Attn: Legal Department
2001 Alameda Street
Los Angeles, CA 90058
Email: legal@shrynegroup.com

A party may change the address by giving notice in writing to the other party and thereafter notices shall be addressed and transmitted to the new address.

9.8 Further Actions and Instruments. Each of the Parties shall cooperate with and provide reasonable assistance to the other to the extent necessary to implement this Agreement. Upon the request of either Party at any time, the other Party shall promptly execute, with acknowledgement or affidavit if reasonably required, and file or record such required instruments and writings and take any actions as may be reasonably necessary to implement this Agreement or to evidence or consummate the transactions contemplated by this Agreement. In the event Developer or Developer's successor requires supplemental or additional agreements for purposes of securing financing or similar purposes, City will endeavor to assist in this respect, provided, however, Developer or Developer's successor shall reimburse the City for any and all costs associated with processing, reviewing, negotiating, or acting on such agreements. Developer or Developer's successor agrees to reimburse City within thirty (30) days of written demand therefor.

9.9 No Third Party Beneficiaries. This Agreement is for the sole and exclusive benefit of the City and Developer. No other parties or entities are intended to be, or shall be considered, a beneficiary of the performance of any of the parties' obligations under this Agreement.

9.10 Entire Agreement. This Agreement and the attachments hereto contain the complete, final, entire, and exclusive expression of the agreement between the parties hereto, and are intended by the parties to completely state the agreement in full. Any agreement or representation respecting the matters dealt with herein or the duties of any party in relation thereto not expressly set forth in this Agreement shall be null and void.

9.11 Recitals and Definitions. The Recitals and Definitions set forth at the beginning of this Agreement are a substantive and integral part of this Agreement and are incorporated by reference in the Operative Provisions portion of this Agreement.

9.12 Integration. This Agreement constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the subject matter hereof.

9.13 Titles and Captions. Titles and captions are for convenience of reference only and do not define, describe or limit the scope or the intent of this Agreement or any of its terms. References to section numbers are to Sections of this Agreement unless expressly stated otherwise.

9.14 Interpretation. City and Developer acknowledge that this Agreement is the product of mutual arms-length negotiation and drafting and each represents and warrants to the other that it has been represented by legal counsel in the negotiation and drafting of this Agreement. Accordingly, the rule of construction that provides that the ambiguities in a document shall be construed against the drafter of that document shall have no application to the interpretation and enforcement of this Agreement. In any action or proceeding to interpret or enforce this Agreement, the finder of fact may refer

to such extrinsic evidence not in direct conflict with any specific provision of this Agreement to determine and give effect to the intention of the parties hereto.

9.15 Computation of Time. The time in which any act is to be done under this Agreement is computed by excluding the first day (such as the day escrow opens) and including the last day, unless the last day is a holiday or Saturday or Sunday, and then that day is also excluded. The term "holiday" shall mean all holidays as specified in Government Code § 6700 and § 6701. If any act is to be done by a particular time during a day, that time shall be Pacific Standard Zone time

9.16 Severability. Each provision, term, condition, covenant, and/or restriction, in whole and in part, in this Agreement shall be considered severable. In the event any provision, term, condition, covenant, and/or restriction, in whole and/or in part, in this Agreement is declared invalid, unconstitutional, or void for any reason, such provision or part thereof shall be severed from this Agreement and shall not affect any other provision, term, condition, covenant, and/or restriction, of this Agreement and the remainder of the Agreement shall continue in full force and effect.

9.17 Operating Memoranda. The provisions of this Agreement require a close degree of cooperation between the City and the Developer. Clarifications to this Agreement and the Existing Land Use Regulations may be appropriate with respect to the details of performance of the City and the Developer. To the extent allowable by law, the Developer shall retain a certain degree of flexibility as provided herein with respect to all matters, items and provisions covered in general under this Agreement, except for those which relate to the (i) term; (ii) permitted uses; or (iii) density or intensity of use. When and if the Developer finds it necessary or appropriate to make changes, adjustments or clarifications to matters, items or provisions not enumerated in (i) through (iii) above, the Parties shall effectuate such changes, adjustments or clarifications through operating memoranda (the "Operating Memoranda") approved by the Parties in writing which reference this Section 9.17. Operating Memoranda are not intended to constitute an amendment to this Agreement but mere ministerial clarifications; therefore public notices and hearings shall not be required. The City Manager shall be authorized, upon consultation with, and approval of, the Developer, to determine whether a requested clarification may be effectuated pursuant to this Section or whether the requested clarification is of such character to constitute an amendment to this Agreement which requires compliance with the provisions of Section 9.18 below.

9.18 Amendments to Agreement. Each Party agrees to consider reasonable requests for amendments to this Agreement which may be made by the other Party, lending institutions, bond counsel or financial consultants. Any amendments to this Agreement must be in writing and signed by the appropriate authorities of City and Developer. On behalf of City, the City Manager shall have the authority to make minor amendments to this Agreement, including, but not limited to, the granting of extensions of time to Developer, on behalf of City so long as such actions do not materially change the Agreement or make a commitment of additional funds of City. All other changes, modifications, and amendments shall require the prior approval of City Council.

9.19 Exhibits. The following exhibits are attached to and incorporated into this Agreement:

Exhibit A – PROPERTY LEGAL DESCRIPTION

Exhibit B – SITE DIAGRAM

Exhibit C – PROPERTY OWNER CONSENT

9.20 Authority to Execute. Each party hereto expressly warrants and represents that he/she/they has/have the authority to execute this Agreement on behalf of his/her/their corporation, partnership, business entity, or governmental entity and warrants and represents that he/she/they has/have the authority to bind his/her/their entity to the performance of its obligations hereunder.

9.21 Counterparts. This Agreement may be executed in multiple counterparts, each of which so fully executed counterpart shall be deemed an original. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other party to this Agreement is in the physical possession of the party seeking enforcement thereof.

IN WITNESS WHEREOF this Agreement has been executed by the authorized representatives of the parties hereto.

CITY:

CITY OF WILDOMAR

By: _____
Janet Morales
Acting City Manager

ATTEST:

By: _____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM:

By: _____
Thomas D. Jex
City Attorney

DEVELOPER:

STIIIZY Wildomar, LLC (dba STIIIZY Mission Trail)

By: _____
James Kim, CEO

By: _____
Tak Sato, President

[NOTARY ACKNOWLEDGEMENT REQUIRED]

ACKNOWLEDGEMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
County of _____)

On _____, before me, _____a

Notary Public, personally appeared _____who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
Signature of Notary

(Affix seal here)

EXHIBIT A

PROPERTY LEGAL DESCRIPTION

Real property in the City of Wildomar, County of Riverside, State of California, described as follows:

PARCELS 1 AND 2 OF PARCEL MAP NO. 5335, IN THE COUNTY OF RIVERSIDE AS SHOWN ON PARCEL MAP ON FILE IN BOOK 10 OF PARCEL MAPS AT PAGE 39, RIVERSIDE COUNTY RECORDS.

EXCEPT THE INTEREST AS CONDEMNED BY FINAL ORDER OF CONDEMNATION RECORDED MARCH 20, 1996 AS INSTRUMENT NO. 1996-098502 OFFICIAL RECORDS.

THIS LEGAL DESCRIPTION IS PURSUANT TO "CERTIFICATE OF PARCEL MERGER NO. 512" RECORDED SEPTEMBER 23, 1988 AS INSTRUMENT NO. 1988-276585 OF OFFICIAL RECORDS.

APN: 366-160-070

EXHIBIT B

SITE DIAGRAM



EXHIBIT C

PROPERTY OWNER CONSENT

"The Manske Revocable Trust," Mr. Edwin Manske, being the owner of the real property described in Exhibit A to this Development Agreement by and between the City of Wildomar and STIIIZY Wildomar, LLC (dba STIIIZY Mission Trail), dated for identification as of _____, 2025 (the "Agreement"), do hereby consent to the recordation of said Agreement in the Official Records of the County of Riverside.

Date: _____, 2025 _____
Edwin Manske, Property Owner

[notary required]

STATE OF CALIFORNIA)
) §
County of _____)

On _____, before me,
_____a Notary Public, personally appeared
_____who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct

WITNESS my hand and official seal.

_____
Signature of Notary

(Affix seal here)

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: May 14, 2025

SUBJECT: Notice of Intent to Hold a Public Hearing for Delinquent Trash Charges

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Provide a Notice of Intent to hold a Public Hearing on June 11th, 2025, for placing a levy on parcels with unpaid charges for trash collection services

SUMMARY:
Notice of Intent to Hold a Public Hearing for Delinquent Trash Charges

DISCUSSION:
On March 23rd, 2011, the City Council adopted Resolution 2011-18 to establish special assessments and liens against parcels of land for unpaid and delinquent charges for trash collection services. On October 26th, 2022, the City entered into an exclusive franchise agreement with the waste hauler CR&R, which went into effect December 1st, 2022. Under the agreement with CR&R, the City agreed to annually lien property for residential trash hauling service charges delinquent from the previous calendar year. The waste hauler has mailed out notices to all affected property owners of record. The City Council shall hold a Public Hearing on June 11th, 2025, and adopt a resolution affirming the report on the delinquent accounts for collection on the property tax rolls.

Currently, the delinquent charges for CR&R total 1,145 parcels in the amount of $528,143.79. By the time of the Public Hearing date, the amount to be placed on the tax rolls may be lower due to payments being made on the delinquent accounts.

FISCAL IMPACT:
After collection of the special assessment and remittance of those assessments to the waste hauler, the City shall receive its proportionate share of the franchise fee for the respective amount.

ATTACHMENTS:
Preliminary Delinquency List for 2024.pdf

Preliminary CR&R Delinquency List for Calendar Year 2024 as of 4/23/2025

CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
17850	368-140-003	20735 GRAND AVE	WILDOMAR	CA	92595	$ 384.24	20735 GRAND AVE	WILDOMAR	CA	92595	20735 GRAND AVE	WILDOMAR	CA	92595
18075	376-224-017	35407 MARSH LN	WILDOMAR	CA	92595	$ 423.96	35407 MARSH LN	WILDOMAR	CA	92595	35407 MARSH LN	WILDOMAR	CA	92595
18136	366-101-018	33328 ORCHARD ST	WILDOMAR	CA	92595	$ 66.05	33328 ORCHARD ST	WILDOMAR	CA	92595	33689 ALMOND ST	WILDOMAR	CA	92595
18162	370-491-001	PO BOX 1015	WILDOMAR	CA	925951015	$ 217.78	20095 PALOMAR ST	WILDOMAR	CA	92595	PO BOX 1015	WILDOMAR	CA	92595
18330	366-390-008	21880 SILVER RUN CIR	WILDOMAR	CA	92595	$ 605.86	21880 SILVER RUN CIR	WILDOMAR	CA	92595	21880 SILVER RUN CIR	WILDOMAR	CA	92595
18451	376-375-004	23055 TWINFLOWER AVE	WILDOMAR	CA	925958570	$ 598.35	23055 TWINFLOWER AVE	WILDOMAR	CA	925958570	23055 TWINFLOWER AVE	WILDOMAR	CA	92595
18818	370-391-010	32575 BATSON LN	WILDOMAR	CA	92595	$ 187.47	32575 BATSON LN	WILDOMAR	CA	92595	32575 BATSON LN	WILDOMAR	CA	92595
18967	367-411-010	20935 CASHEW	WILDOMAR	CA	92595	$ 230.70	20935 CASHEW ST	WILDOMAR	CA	92595	20935 CASHEW ST	WILDOMAR	CA	92595
19077	370-310-006	32885 CORYDON ST	LAKE ELSINORE	CA	92595	$ 673.80	32885 CORYDON ST	WILDOMAR	CA	92595	32885 CORYDON ST	LAKE ELSINORE	CA	92530
19144	368-262-011	21180 DENISE	WILDOMAR	CA	92595	$ 780.92	21180 DENISE CT	WILDOMAR	CA	92595	21180 DENISE CT	WILDOMAR	CA	92595
19149	366-190-052	21820 DOROTHY LN	WILDOMAR	CA	92595	$ 559.31	21820 DOROTHY LN	WILDOMAR	CA	92595	15621 BEACH BLVD SPC 120	WESTMINSTER	CA	92683
19639	376-363-016	376 CAMINO BAILEN	ESCONDIDO	CA	92029	$ 292.26	35614 LARKSPUR DR	WILDOMAR	CA	92595	376 CAMINO BAILEN	ESCONDIDO	CA	92029
19660	366-330-015	33697 MOJONNIER WAY	WILDOMAR	CA	925958444	$ 100.98	33697 MOJONNIER WAY	WILDOMAR	CA	925958444	33697 MOJONNIER	WILDOMAR	CA	92595
19936	376-272-013	35465 WOSHKA LN	WILDOMAR	CA	92595	$ 948.98	35465 WOSHKA LN	WILDOMAR	CA	92595	35465 WOSHKA LN	WILDOMAR	CA	92595
20022	367-122-026	34264 ALLISON LN	WILDOMAR	CA	92595	$ 610.78	34264 ALLISON LN	WILDOMAR	CA	92595	34264 ALLISON LN	WILDOMAR	CA	92595
20027	380-150-025	22675 GRAND AVE	WILDOMAR	CA	92595	$ 780.92	22675 GRAND AVE	WILDOMAR	CA	92595	22675 GRAND AVE	WILDOMAR	CA	92595
20409	367-080-038	34681 ORANGE ST	WILDOMAR	CA	92595	$ 168.56	34681 ORANGE ST	WILDOMAR	CA	92595	34681 ORANGE ST	WILDOMAR	CA	92595
20747	367-070-036	21884 WALNUT ST	WILDOMAR	CA	92595	$ 292.26	21884 WALNUT ST	WILDOMAR	CA	92595	21884 WALNUT ST	WILDOMAR	CA	92595
21197	370-240-001	20360 BRYANT ST	WILDOMAR	CA	92595	$ 459.62	20360 BRYANT ST	WILDOMAR	CA	92595	20360 BRYANT ST	WILDOMAR	CA	92595
21200	367-420-005	22324 FALCON CREST CIR	WILDOMAR	CA	92595	$ 386.49	22324 FALCON CREST CIR	WILDOMAR	CA	92595	14303 W BETHANY RD	TRACY	CA	95304
21666	368-210-025	18617 GRAND AVE	LAKE ELSINORE	CA	925306235	$ 610.78	32885 VERDE MESA ST	WILDOMAR	CA	92595	32885 VERDE MESA ST	WILDOMAR	CA	92595
21843	370-442-002	32821 ALDERBROOK RD	WILDOMAR	CA	92595	$ 573.47	32821 ALDERBROOK RD	WILDOMAR	CA	92595	32821 ALDERBROOK RD	WILDOMAR	CA	92595
22121	370-340-013	20200 BRYANT ST	WILDOMAR	CA	92595	$ 292.26	20200 BRYANT ST	WILDOMAR	CA	92595	20200 BRYANT ST	WILDOMAR	CA	92595
22233	367-040-024	34241 ORANGE ST	WILDOMAR	CA	92595	$ 112.04	34241 ORANGE ST	WILDOMAR	CA	92595	34241 ORANGE ST	WILDOMAR	CA	92595
22607	365-121-020	32657 MESA	LAKE ELSINORE	CA	92530	$ 323.71	32657 MESA DR	WILDOMAR	CA	92595	32657 MESA DR	LAKE ELSINORE	CA	92530
22738	368-230-016	20581 PALOMAR	WILDOMAR	CA	92595	$ 166.76	20581 PALOMAR ST	WILDOMAR	CA	92595	20581 PALOMAR ST	WILDOMAR	CA	92595
22901	370-220-033	33060 ROBERT	WILDOMAR	CA	92595	$ 610.78	33060 ROBERT ST	WILDOMAR	CA	92595	33060 ROBERT ST	WILDOMAR	CA	92595
22973	368-110-052	32803 SEXTON	WILDOMAR	CA	92562	$ 598.35	32803 SEXTON ST	WILDOMAR	CA	92595	32803 SEXTON ST	WILDOMAR	CA	92595
23011	366-390-016	21775 SILVER RUN CIR	WILDOMAR	CA	92595	$ 610.78	21775 SILVER RUN CIR	WILDOMAR	CA	92595	21775 SILVER RUN CIR	WILDOMAR	CA	92595
23174	370-380-012	20288 UNION	WILDOMAR	CA	925959237	$ 202.99	20288 UNION ST	WILDOMAR	CA	92595	20288 UNION ST	WILDOMAR	CA	92595
23265	366-380-012	21703 WAGON RIM	WILDOMAR	CA	92595	$ 537.74	21703 WAGON RIM CT	WILDOMAR	CA	92595	21703 WAGON RIM CT	WILDOMAR	CA	92595
23273	366-150-008	21259 WAITE	WILDOMAR	CA	92595	$ 292.26	21259 WAITE ST	WILDOMAR	CA	92595	21259 WAITE ST	WILDOMAR	CA	92595
23423	365-102-021	32569 WILDOMAR	LAKE ELSINORE	CA	92530	$ 341.04	32569 WILDOMAR RD	WILDOMAR	CA	92595	32569 WILDOMAR RD	LAKE ELSINORE	CA	92530
24357	367-412-002	34795 JENNIFER DR	WILDOMAR	CA	92595	$ 585.91	34795 JENNIFER DR	WILDOMAR	CA	92595	34795 JENNIFER DR	WILDOMAR	CA	92595
24650	367-122-004	34329 CHERRY ST	WILDOMAR	CA	92595	$ 528.47	34329 CHERRY ST	WILDOMAR	CA	92595	34329 CHERRY ST	WILDOMAR	CA	92595
24746	367-020-028	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 775.60	21255 BUNDY CANYON RD	WILDOMAR	CA	92595	21255 BUNDY CANYON RD	WILDOMAR	CA	92595
24993	367-240-001	34890 ORANGE ST	WILDOMAR	CA	92595	$ 381.04	34890 ORANGE ST	WILDOMAR	CA	92595	34890 ORANGE ST	WILDOMAR	CA	92595
25286	368-290-007	32838 CHADLYN	WILDOMAR	CA	92595	$ 452.38	32838 CHADLYN CT	WILDOMAR	CA	92595	32838 CHADLYN CT	WILDOMAR	CA	92595
25355	376-272-033	22812 KUKA CIR	WILDOMAR	CA	92595	$ 166.76	22812 KUKA CIR	WILDOMAR	CA	92595	22812 KUKA CIR	WILDOMAR	CA	92595
25370	365-113-010	32771 LAKEVIEW TER	LAKE ELSINORE	CA	92530	$ 573.47	32771 LAKEVIEW TER	WILDOMAR	CA	92530	32771 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
25433	367-070-021	21979 RAYNOR LN	WILDOMAR	CA	92595	$ 303.64	21979 RAYNOR LN	WILDOMAR	CA	92595	21979 RAYNOR LN	WILDOMAR	CA	92595
26291	370-442-033	20135 ROSS RD	WILDOMAR	CA	92595	$ 589.48	20135 ROSS RD	WILDOMAR	CA	92595	20135 ROSS RD	WILDOMAR	CA	92595
26985	366-210-010	32295 MISSION TRL PMB103	LAKE ELSINORE	CA	92530	$ 81.52	21650 BUNDY CANYON RD	WILDOMAR	CA	92530	32295 MISSION TRL STE R8	LAKE ELSINORE	CA	92530

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27643	376-114-024	PO BOX 1676	WILDOMAR	CA	92595	$ 493.66	21752 GRAND AVE	WILDOMAR	CA	92595	PO BOX 1676	WILDOMAR	CA	92595
27896	368-252-023	32944 WESLEY ST	WILDOMAR	CA	92595	$ 423.96	32944 WESLEY ST	WILDOMAR	CA	925959742	32944 WESLEY ST	WILDOMAR	CA	92595
28262	367-020-027	21263 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 610.78	21263 BUNDY CANYON RD	WILDOMAR	CA	92595	22690 CERVERA RD	WILDOMAR	CA	92595
28918	365-143-010	32942 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	$ 411.66	32942 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	32942 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530
29512	376-080-001	2872 YGNACIO VALLEY ROAD 235	WALNUT CREEK	CA	94598	$ 423.96	31906 GRUWELL ST	WILDOMAR	CA	92595	2872 YGNACIO VALLEY RD # 325	WALNUT CREEK	CA	94598
29565	366-190-037	21800 DOROTHY LN	WILDOMAR	CA	92595	$ 610.78	21800 DOROTHY LN	WILDOMAR	CA	92595	21800 DOROTHY LN	WILDOMAR	CA	92595
29785	366-182-047	PO BOX 1601	WILDOMAR	CA	92595	$ 423.96	33772 LINDA VISTA LN	WILDOMAR	CA	92595	33772 LINDA VISTA LN	WILDOMAR	CA	92595
30249	366-380-018	21698 WAITE ST	WILDOMAR	CA	92595	$ 292.26	21698 WAITE ST #A	WILDOMAR	CA	92595	21698 WAITE ST	WILDOMAR	CA	92595
30266	366-050-024	33199 ORCHARD ST	WILDOMAR	CA	92595	$ 166.76	33199 ORCHARD ST	WILDOMAR	CA	92595	33199 ORCHARD ST	WILDOMAR	CA	92595
30326	376-102-006	33090 PENROSE ST	WILDOMAR	CA	92595	$ 166.76	33090 PENROSE ST	WILDOMAR	CA	92595	33090 PENROSE ST	WILDOMAR	CA	92595
30673	376-252-054	35415 FREDERICK ST	WILDOMAR	CA	92595	$ 263.03	35415 FREDERICK ST	WILDOMAR	CA	92595	35415 FREDERICK ST	WILDOMAR	CA	92595
30869	370-330-012	32330 HALLIE ST	WILDOMAR	CA	92595	$ 496.83	32330 HALLIE ST	WILDOMAR	CA	92595	9914 SVL BOX	VICTORVILLE	CA	92395
30930	365-062-008	24062 ORLEAN LN	MURRIETA	CA	92562	$ 345.99	20975 MARIPOSA RD	WILDOMAR	CA	92595	20975 MARIPOSA RD	LAKE ELSINORE	CA	92530
31127	380-322-001	32661 DAHLIA LN	WILDOMAR	CA	92595	$ 244.13	32661 DAHLIA LN	WILDOMAR	CA	92595	32661 DAHLIA LN	WILDOMAR	CA	92595
31158	380-311-006	32538 IRIS LN	WILDOMAR	CA	92085	$ 432.80	32538 IRIS LN	WILDOMAR	CA	92595	718 BUTTERFIELD RD APT 102	OAKBROOK TERRAC	IL	60181
31198	376-024-003	21351 PECAN ST	WILDOMAR	CA	92595	$ 594.59	21351 PECAN ST	WILDOMAR	CA	92595	21351 PECAN ST	WILDOMAR	CA	92595
31719	368-170-008	20901 COMO ST	WILDOMAR	CA	92595	$ 257.55	20901 COMO ST	WILDOMAR	CA	92595	20901 COMO ST	WILDOMAR	CA	92595
32445	367-080-048	21943 BOGGS LN	WILDOMAR	CA	92595	$ 2,769.91	21943 BOGGS LN	WILDOMAR	CA	92595	21943 BOGGS LN	WILDOMAR	CA	92595
33067	366-210-019	21805 WAITE ST	WILDOMAR	CA	92595	$ 370.61	21805 WAITE ST	WILDOMAR	CA	92595	21805 WAITE ST	WILDOMAR	CA	92595
33078	366-050-010	21408 WAITE ST	WILDOMAR	CA	92595	$ 166.76	33201 HONEYDEW LN	WILDOMAR	CA	92595	21408 WAITE ST	WILDOMAR	CA	92595
34051	376-043-006	21360 DARBY ST	WILDOMAR	CA	92595	$ 72.26	21360 DARBY ST	WILDOMAR	CA	92595	21360 DARBY ST	WILDOMAR	CA	92595
34368	380-120-028	PO BOX 562	WILDOMAR	CA	92595	$ 610.78	36365 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	PO BOX 562	WILDOMAR	CA	92595
34415	368-240-024	PO BOX 1343	WILDOMAR	CA	92595	$ 292.26	20380 BAKER CT	WILDOMAR	CA	92595	20380 BAKER ST	WILDOMAR	CA	92595
34479	365-113-027	32700 WILDOMAR RD	LAKE ELSINORE	CA	92530	$ 166.76	32700 WILDOMAR RD	WILDOMAR	CA	92595	32700 WILDOMAR RD	LAKE ELSINORE	CA	92530
34525	382-230-027	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	$ 445.78	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	92595
34768	368-080-054	PO BOX 354	WILDOMAR	CA	92595	$ 201.10	21210 UNION ST	WILDOMAR	CA	92595	21210 UNION ST	WILDOMAR	CA	92595
35170	380-120-008	PO BOX 713	WILDOMAR	CA	92595	$ 292.26	36470 STABLE LANES RD	WILDOMAR	CA	92595	P O BOX 713	WILDOMAR	CA	92595
35375	367-122-037	22015 CANYON DR	WILDOMAR	CA	92595	$ 292.26	22015 CANYON DR	WILDOMAR	CA	92595	22015 CANYON DR	WILDOMAR	CA	92595
35399	366-021-011	33025 WILDOMAR RD	LAKE ELSINORE	CA	92530	$ 780.92	33025 WILDOMAR RD	WILDOMAR	CA	92530	211903 LEMON ST	WILDOMAR	CA	92595
35492	376-382-001	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	$ 411.72	35688 SUNFLOWER WAY	WILDOMAR	CA	92595	35688 SUNFLOWER WAY	WILDOMAR	CA	92595
35665	366-210-033	33840 ALMOND ST	WILDOMAR	CA	92595	$ 2,545.66	33840 ALMOND ST	WILDOMAR	CA	92595	33840 ALMOND ST	WILDOMAR	CA	92595
36371	376-222-001	22507 CERVERA RD	WILDOMAR	CA	92595	$ 585.91	22507 CERVERA RD	WILDOMAR	CA	92595	22507 CERVERA RD	WILDOMAR	CA	92595
36585	376-031-008	21372 DUNN ST	WILDOMAR	CA	92595	$ 610.78	21372 DUNN ST	WILDOMAR	CA	92595	22295 HAYWORTH CT	CORONA	CA	92883
36688	376-252-030	22876 TEMET ST	WILDOMAR	CA	92595	$ 585.91	22876 TEMET ST	WILDOMAR	CA	92595	22876 TEMET ST	WILDOMAR	CA	92595
37359	365-103-001	32551 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 380.43	32551 CRESCENT AVE	WILDOMAR	CA	92595	32551 CRESCENT AVE	LAKE ELSINORE	CA	92530
37569	370-330-021	20055 PLESSNER WAY	WILDOMAR	CA	92595	$ 527.56	20055 PLESSNER WAY	WILDOMAR	CA	92595	217 N ROOSEVELT AVE	FULLERTON	CA	92832
38060	368-170-025	20870 PALOMAR ST	WILDOMAR	CA	92595	$ 362.83	20870 PALOMAR ST	WILDOMAR	CA	92595	20870 PALOMAR ST	WILDOMAR	CA	92595
38574	376-430-006	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	$ 585.91	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595	23314 HIGHLAND OAKS CT	WILDOMAR	CA	92595
38826	376-132-023	21746 DARBY ST	WILDOMAR	CA	92595	$ 402.15	21746 DARBY ST	WILDOMAR	CA	92595	21746 DARBY ST	WILDOMAR	CA	92595
39554	382-250-019	21562 PUMICE LN	WILDOMAR	CA	92595	$ 573.47	21562 PUMICE LN	WILDOMAR	CA	92595	21562 PUMICE LN	WILDOMAR	CA	92595
39856	376-430-031	23299 ALTA OAKS DR	WILDOMAR	CA	92595	$ 411.83	23299 ALTA OAKS DR	WILDOMAR	CA	92595	23299 ALTA OAKS DR	WILDOMAR	CA	92595
40868	376-440-039	21645 PROTEA CT	WILDOMAR	CA	92595	$ 166.76	21645 PROTEA CT	WILDOMAR	CA	92595	21645 PROTEA CT	WILDOMAR	CA	92595
41610	376-375-009	23105 TWINFLOWER AVE	WILDOMAR	CA	92595	$ 83.47	23105 TWINFLOWER AVE	WILDOMAR	CA	92595	23105 TWINFLOWER AVE	WILDOMAR	CA	92595

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41804	365-092-011	32527 WILDOMAR RD	LAKE ELSINORE	CA	92530	$ 573.47	32527 WILDOMAR RD	WILDOMAR	CA	92595	32527 WILDOMAR RD	LAKE ELSINORE	CA	92530
41925	366-101-014	21552 LIME ST	WILDOMAR	CA	92595	$ 301.69	21552 LIME ST	WILDOMAR	CA	92595	33579 SELLERS RD	WILDOMAR	CA	92595
41961	376-150-010	21618 PALOMAR ST	WILDOMAR	CA	92595	$ 674.24	21618 PALOMAR ST	WILDOMAR	CA	92595	21618 PALOMAR ST	WILDOMAR	CA	92595
42191	367-150-012	22111 WALNUT ST	WILDOMAR	CA	92595	$ 584.38	22111 WALNUT ST	WILDOMAR	CA	92595	7720 AROSIA DR	FONTANA	CA	92336
42280	380-331-013	22937 JOY CT	WILDOMAR	CA	92595	$ 271.29	22937 JOY CT	WILDOMAR	CA	92595	22937 JOY CT	WILDOMAR	CA	92595
42282	367-070-051	34455 BOO BOO LN	WILDOMAR	CA	92595	$ 292.26	34455 BOO BOO LN	WILDOMAR	CA	92595	34455 BOO BOO LN	WILDOMAR	CA	92595
42450	380-120-014	36475 VILLA DEL SOL	WILDOMAR	CA	92595	$ 166.76	36475 VILLA DEL SOL	WILDOMAR	CA	92595	36475 VILLA DEL SOL	WILDOMAR	CA	92595
42646	366-111-005	33409 LOQUAT ST	WILDOMAR	CA	92595	$ 106.19	33409 LOQUAT ST	WILDOMAR	CA	92595	308 E 158TH ST	GARDENA	CA	90248
42690	368-100-046	PO BOX 5	WILDOMAR	CA	92595	$ 610.78	20728 GRAND AVE	WILDOMAR	CA	92595	P O BOX 5	WILDOMAR	CA	92565
42718	366-160-065	33786 JO ANN CT	WILDOMAR	CA	92595	$ 160.07	33786 JO ANN CT	WILDOMAR	CA	92595	33786 JOANN CT	WILDOMAR	CA	92595
42752	376-052-012	21502 MAPLE ST	WILDOMAR	CA	92595	$ 585.91	21502 MAPLE ST	WILDOMAR	CA	92595	21502 MAPLE ST	WILDOMAR	CA	92595
42765	376-391-032	23135 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	$ 166.76	23135 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	PSC 561 BOX 303	FPO	AP	96310
42886	365-052-013	32311 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	$ 225.08	32311 VALLEY VIEW AVE	WILDOMAR	CA	92595	32311 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530
42931	370-493-010	32573 CEDAR SPRINGS CT	WILDOMAR	CA	92595	$ 301.42	32573 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32573 CEDAR SPRING CT	WILDOMAR	CA	92595
42935	370-493-012	32593 CEDAR SPRINGS CT	WILDOMAR	CA	92595	$ 421.62	32593 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32593 CEDAR SPRING CT	WILDOMAR	CA	92595
42952	366-380-002	33549 ALMOND ST	WILDOMAR	CA	92595	$ 220.46	33549 ALMOND ST	WILDOMAR	CA	92595	33549 ALMOND ST	WILDOMAR	CA	92595
43127	370-452-014	32802 TRAILWOOD CT	WILDOMAR	CA	92595	$ 610.78	32802 TRAILWOOD CT	WILDOMAR	CA	92595	32802 TRAILWOOD CT	WILDOMAR	CA	92595
43139	376-294-001	35662 WOSHKA LN	WILDOMAR	CA	92595	$ 585.52	35662 WOSHKA LN	WILDOMAR	CA	92595	35662 WOSHKA LN	WILDOMAR	CA	92595
43204	368-030-030	PO BOX 983	WILDOMAR	CA	92595	$ 610.78	32476 BRYANT ST	WILDOMAR	CA	92595	P O BOX 983	WILDOMAR	CA	92595
43252	365-051-016	2980 BEECHWOOD AVE #A	LYNWOOD	CA	90262	$ 166.76	32351 WILDOMAR RD	WILDOMAR	CA	92530	2980 BEACHWOOD AVE	LYNWOOD	CA	90262
43291	366-200-028	33690 ALMOND ST	WILDOMAR	CA	92595	$ 166.76	33690 ALMOND ST	WILDOMAR	CA	92595	33690 ALMOND ST	WILDOMAR	CA	92595
43408	376-381-020	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	$ 582.61	23275 TWINFLOWER AVE	WILDOMAR	CA	92595	23275 TWINFLOWER AVE	WILDOMAR	CA	92595
43521	382-242-001	21408 CORAL ROCK LN	WILDOMAR	CA	92595	$ 610.78	21408 CORAL ROCK LN	WILDOMAR	CA	92595	21408 CORAL ROCK LN	WILDOMAR	CA	92595
43532	380-170-022	23201 PALOMAR ST	WILDOMAR	CA	92562	$ 610.78	23201 PALOMAR ST	WILDOMAR	CA	92562	23201 PALOMAR ST	WILDOMAR	CA	92595
43564	376-430-029	PO BOX 1516	FALLBROOK	CA	92088	$ 76.43	23312 WILD HORSE CT	WILDOMAR	CA	92595	23312 WILD HORSE CT	WILDOMAR	CA	92595
43584	367-130-040	22105 RAYNOR LN	WILDOMAR	CA	92595	$ 595.42	22105 RAYNOR LN	WILDOMAR	CA	92595	22105 RAYNOR LN	WILDOMAR	CA	92595
43625	367-491-015	34213 CLOVIS WAY	WILDOMAR	CA	92595	$ 204.14	34213 CLOVIS WAY	WILDOMAR	CA	92595	34213 CLOVIS WAY	WILDOMAR	CA	92595
43636	382-440-001	20343 SOARING FALCON CT	WILDOMAR	CA	92595	$ 610.78	20343 SOARING FALCON CT	WILDOMAR	CA	92595	20343 SOARING FALCON CT	WILDOMAR	CA	92595
43670	376-114-009	21729 PECAN ST	WILDOMAR	CA	92595	$ 244.81	21729 PECAN ST	WILDOMAR	CA	92595	21729 PECAN ST	WILDOMAR	CA	92595
43685	368-030-034	20550 PALOMAR ST	WILDOMAR	CA	92595	$ 610.78	20550 PALOMAR ST	WILDOMAR	CA	92595	20550 PALOMAR ST	WILDOMAR	CA	92595
43687	365-151-031	32863 MESA DR	LAKE ELSINORE	CA	92595	$ 610.78	32863 MESA DR	WILDOMAR	CA	92595	32863 MESA DR	LAKE ELSINORE	CA	92530
43787	376-112-017	21692 PECAN ST	WILDOMAR	CA	92595	$ 292.26	21692 PECAN ST	WILDOMAR	CA	92595	245 N LARCH ST	ANAHEIM	CA	92805
43807	380-031-001	32996 CANYON CREST ST	WILDOMAR	CA	92595	$ 611.52	32996 CANYON CREST ST	WILDOMAR	CA	92595	32996 CANYON CREST ST	WILDOMAR	CA	92595
43821	382-240-013	21464 WINDSTONE DR	WILDOMAR	CA	92595	$ 610.78	21464 WINDSTONE DR	WILDOMAR	CA	92595	21464 WINDSTONE DR	WILDOMAR	CA	92595
43884	365-153-001	32907 MESA DR	LAKE ELSINORE	CA	92530	$ 610.78	32907 MESA DR	WILDOMAR	CA	92595	32907 MESA DR	LAKE ELSINORE	CA	92530
44054	365-093-011	32538 MISSION TRL	LAKE ELSINORE	CA	92530	$ 292.26	32538 MISSION TRL	WILDOMAR	CA	92595	61918 JAY JAY RD	MONTROSE	CO	81401
44259	366-130-045	21343 LEMON ST	WILDOMAR	CA	92595	$ 2,792.46	21343 LEMON ST	WILDOMAR	CA	92595	21343 LEMON ST	WILDOMAR	CA	92595
44304	376-373-003	35664 LARKSPUR DR	WILDOMAR	CA	92595	$ 120.27	35664 LARKSPUR DR	WILDOMAR	CA	92595	35664 LARKSPUR DR	WILDOMAR	CA	92595
44364	366-150-036	33820 MISSION TRL	WILDOMAR	CA	92595	$ 2,727.47	33800 MISSION TRL	WILDOMAR	CA	92595	33800 MISSION TR	WILDOMAR	CA	92595
44365	368-110-027	32852 SEXTON ST	WILDOMAR	CA	92595	$ 352.57	32852 SEXTON ST	WILDOMAR	CA	92595	32852 SEXTON ST	WILDOMAR	CA	92595
44496	365-153-016	32930 LAKEVIEW TER	LAKE ELSINORE	CA	92530	$ 535.72	32930 LAKEVIEW TER	WILDOMAR	CA	92595	32930 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
44531	368-321-013	32102 CABERNET PL	WILDOMAR	CA	92595	$ 292.26	32102 CABERNET PL	WILDOMAR	CA	92595	32102 CABERNET PL	WILDOMAR	CA	92595
44594	370-060-019	17657 GRAND AVE	LAKE ELSINORE	CA	92530	$ 353.83	31624 CORYDON RD	WILDOMAR	CA	92595	PO BOX 1528	WILDOMAR	CA	92595

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44632	366-112-016	33439 ALMOND ST	WILDOMAR	CA	92595	$ 620.55	33439 ALMOND ST	WILDOMAR	CA	92595	33439 ALMOND ST	WILDOMAR	CA	92595
44633	376-031-013	37426 OLD OAK TER	MURRIETA	CA	92562	$ 951.10	21416 DUNN ST	WILDOMAR	CA	92595	37426 OLD OAK TER	MURRIETA	CA	92562
44637	367-490-024	34117 CLOVIS WAY	WILDOMAR	CA	92595	$ 292.26	34117 CLOVIS WAY	WILDOMAR	CA	92595	34117 CLOVIS WAY	WILDOMAR	CA	92595
44660	380-021-018	21825 QUARTZ WAY	WILDOMAR	CA	92595	$ 585.91	21825 QUARTZ WAY	WILDOMAR	CA	92595	21825 QUARTZ WAY	WILDOMAR	CA	92595
44761	376-122-019	21730 DUNN ST	WILDOMAR	CA	92595	$ 423.96	21730 DUNN ST	WILDOMAR	CA	92595	41500 CHAPARRAL DR	TEMECULA	CA	92592
44812	367-240-002	34920 ORANGE ST	WILDOMAR	CA	92595	$ 610.78	34920 ORANGE ST	WILDOMAR	CA	92595	34920 ORANGE ST	WILDOMAR	CA	92595
45094	365-132-041	32965 WILDOMAR RD	LAKE ELSINORE	CA	92595	$ 340.61	32965 WILDOMAR RD	WILDOMAR	CA	92595	32770 ELM ST	WILDOMAR	CA	92595
45120	382-421-009	20609 BIG SYCAMORE CT	WILDOMAR	CA	92595	$ 537.74	20609 BIG SYCAMORE CT	WILDOMAR	CA	92595	20609 BIG SYCAMORE CT	WILDOMAR	CA	92595
45129	367-392-008	21625 WALNUT ST	WILDOMAR	CA	92595	$ 98.58	21625 WALNUT ST	WILDOMAR	CA	92595	21625 WALNUT ST	WILDOMAR	CA	92595
45134	376-262-002	35490 PRARIE RD	WILDOMAR	CA	92595	$ 166.76	35490 PRARIE RD	WILDOMAR	CA	92595	35490 PRAIRIE RD	WILDOMAR	CA	92595
45213	367-490-011	34122 DOROF CT	WILDOMAR	CA	92595	$ 623.63	34122 DOROF CT	WILDOMAR	CA	92595	34122 DOROF CT	WILDOMAR	CA	92595
45458	366-160-053	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	$ 276.82	33867 CHRISTOPHER LN	WILDOMAR	CA	92595	33867 CHRISTOPHER LN	WILDOMAR	CA	92595
45490	376-403-010	23159 CANNERY RD	WILDOMAR	CA	92595	$ 610.78	23159 CANNERY RD	WILDOMAR	CA	92595	23159 CANNERY RD	WILDOMAR	CA	92595
45538	382-170-023	GENERAL DELIVERY	LAKE ELSINORE	CA	925319999	$ 78.09	33225 LOS OLIVOS LN	WILDOMAR	CA	92595	P O BOX 821	WILDOMAR	CA	92595
45599	382-243-018	21376 AUSTIN ST	WILDOMAR	CA	92595	$ 610.78	21376 AUSTIN ST	WILDOMAR	CA	92595	21376 AUSTIN ST	WILDOMAR	CA	92595
45604	367-070-041	21824 RAYNOR LN	WILDOMAR	CA	92595	$ 260.88	21824 RAYNOR LN	WILDOMAR	CA	92595	21824 RAYNOR LN	WILDOMAR	CA	92595
45633	376-122-002	PO BOX 1216	WILDOMAR	CA	92595	$ 612.20	21681 DARBY ST	WILDOMAR	CA	92595	21681 DARBY ST	WILDOMAR	CA	92595
45642	365-142-021	10922 MEADS AVE	ORANGE	CA	92869	$ 610.78	32940 VALLEY VIEW AVE	WILDOMAR	CA	92595	10922 S MEADS AVE	ORANGE	CA	92869
45717	382-180-014	33401 LOS OLIVOS LN	WILDOMAR	CA	92595	$ 610.78	33401 LOS OLIVOS LN	WILDOMAR	CA	92595	33401 LOS OLIVOS LN	WILDOMAR	CA	92595
45721	366-190-035	21770 DOROTHY LN	WILDOMAR	CA	92595	$ 673.80	21770 DOROTHY LN	WILDOMAR	CA	92595	21770 DOROTHY LN	WILDOMAR	CA	92595
45771	376-043-016	21490 DARBY ST	WILDOMAR	CA	92595	$ 143.15	21490 DARBY ST	WILDOMAR	CA	92595	21490 DARBY ST	WILDOMAR	CA	92595
45810	376-101-008	P.O. BOX 173	WILDOMAR	CA	92595	$ 292.26	21615 GRAND AVE	WILDOMAR	CA	92595	21615 GRAND AVE	WILDOMAR	CA	92595
45842	368-030-037	20410 PALOMAR ST	WILDOMAR	CA	92595	$ 166.76	20410 PALOMAR ST	WILDOMAR	CA	92595	20410 PALOMAR ST	WILDOMAR	CA	92595
45852	365-062-004	32411 LAKEVIEW TER	WILDOMAR	CA	92530	$ 561.04	32411 LAKEVIEW TER	WILDOMAR	CA	92530	21952 WALNUT ST	WILDOMAR	CA	92595
45862	366-033-006	21201 LEWIS ST	WILDOMAR	CA	92595	$ 398.99	21205 LEWIS ST	WILDOMAR	CA	92595	36350 MUSTANG SPIRIT	WILDOMAR	CA	92595
45894	365-092-031	32506 CRESCENT AVE	LAKE ELSINORE	CA	92595	$ 610.78	32506 CRESCENT AVE	WILDOMAR	CA	92595	32506 CRESCENT AVE	LAKE ELSINORE	CA	92530
45934	365-131-008	32790 MISSION TRL	LAKE ELSINORE	CA	92530	$ 166.76	32790 MISSION TRL	WILDOMAR	CA	92595	32790 MISSION TR	LAKE ELSINORE	CA	92530
45965	366-200-033	21865 HAGER LN	WILDOMAR	CA	92595	$ 166.76	21865 HAGER LN	WILDOMAR	CA	92595	21865 HAGER LN	WILDOMAR	CA	92595
46136	382-420-006	33288 SHEILA LN	WILDOMAR	CA	92595	$ 166.76	33288 SHEILA LN	WILDOMAR	CA	92595	33288 SHEILA LN	WILDOMAR	CA	92595
46171	380-330-036	36160 MADORA DR	WILDOMAR	CA	92595	$ 605.39	36160 MADORA DR	WILDOMAR	CA	92595	36160 MADORA DR	WILDOMAR	CA	92595
46185	376-244-006	35261 MOMAT AVE	WILDOMAR	CA	92595	$ 612.19	35261 MOMAT AVE	WILDOMAR	CA	92595	35261 MOMAT AVE	WILDOMAR	CA	92595
46206	366-031-002	33087 ROBERT ST	WILDOMAR	CA	92595	$ 610.78	33276 MISSION TRL	WILDOMAR	CA	92595	1278 GLENNEYRE NO 299	LAGUNA BEACH	CA	92651
46234	376-440-017	21674 PINK GINGER CT	WILDOMAR	CA	92595	$ 535.39	21674 PINK GINGER CT	WILDOMAR	CA	92595	25994 MADISON AVE	MURRIETA	CA	92562
46239	365-093-002	32511 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 610.78	32511 CRESCENT AVE	WILDOMAR	CA	92595	1245 BLUEBIRD CANYON DR	LAGUNA BEACH	CA	92651
46332	376-031-010	28587 BRIDGE WATER LN	MENIFEE	CA	925848978	$ 71.57	21380 DUNN ST	WILDOMAR	CA	92595	21380 DUNN ST	WILDOMAR	CA	92595
46336	368-230-014	32650 VIVIAN DR	WILDOMAR	CA	92595	$ 610.78	32650 VIVIAN DR	WILDOMAR	CA	92595	32650 VIVIAN DR	WILDOMAR	CA	92595
46364	376-053-007	21511 MAPLE ST	WILDOMAR	CA	92595	$ 610.78	21511 MAPLE ST	WILDOMAR	CA	92595	23852 PEPPERLEAF ST	MURRIETA	CA	92562
46428	366-130-014	21303 LEMON ST	WILDOMAR	CA	92595	$ 610.78	21303 LEMON ST	WILDOMAR	CA	92595	21303 LEMON ST	WILDOMAR	CA	92595
46488	366-181-001	33761 ALMOND ST	WILDOMAR	CA	92595	$ 292.26	33761 ALMOND ST	WILDOMAR	CA	92595	2430 OUR COUNTRY RD	ESCONDIDO	CA	92029
46503	376-362-014	23091 BOXWOOD CT	WILDOMAR	CA	92595	$ 200.66	23091 BOXWOOD CT	WILDOMAR	CA	92595	23091 BOXWOOD CT	WILDOMAR	CA	92595
46558	366-200-025	21870 WAITE ST	WILDOMAR	CA	92595	$ 610.78	21870 WAITE ST	WILDOMAR	CA	92595	21870 WAITE ST	WILDOMAR	CA	92595
46561	365-102-022	32583 WILDOMAR RD	LAKE ELSINORE	CA	92530	$ 573.47	32583 WILDOMAR RD	WILDOMAR	CA	92595	2980 MCCLINTOCK WAY STE E	COSTA MESA	CA	92626
46780	376-022-015	21480 PECAN ST	WILDOMAR	CA	92595	$ 503.46	21480 PECAN ST	WILDOMAR	CA	92595	24399 GUNTHER RD	SUN CITY	CA	92585

Preliminary CR&R Delinquency List for Calendar Year 2024 as of 4/23/2025

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46786	365-143-015	32941 LAKEVIEW TER	WILDOMAR	CA	92530	$ 610.78	32941 LAKEVIEW TER	WILDOMAR	CA	92595	626 N FLORES # 104	W HOLLYWOOD	CA	90048
46850	382-242-002	21396 CORAL ROCK LN	WILDOMAR	CA	92595	$ 299.46	21396 CORAL ROCK LN	WILDOMAR	CA	92595	21396 CORAL ROCK LN	WILDOMAR	CA	92595
46879	370-400-019	20045 PALOMAR ST	WILDOMAR	CA	92595	$ 598.35	20045 PALOMAR ST	WILDOMAR	CA	92595	20440 PALOMAR ST	WILDOMAR	CA	92595
46905	376-031-005	21435 DARBY ST	WILDOMAR	CA	92595	$ 423.96	21435 DARBY ST	WILDOMAR	CA	92595	21435 DARBY ST	WILDOMAR	CA	92595
46906	367-150-026	34620 ORANGE ST	WILDOMAR	CA	92595	$ 366.34	34620 ORANGE ST	WILDOMAR	CA	92595	802 S GOLDENWEST AVE	SANTA ANA	CA	92704
46970	376-302-003	22920 AKWO CIR	WILDOMAR	CA	92595	$ 610.78	22920 AKWO CIR	WILDOMAR	CA	92595	22920 AKWO CIR	WILDOMAR	CA	92595
47137	376-101-002	21587 GRAND AVE	WILDOMAR	CA	92595	$ 570.75	21587 GRAND AVE	WILDOMAR	CA	92595	21587 GRAND AVE	WILDOMAR	CA	92595
47163	366-130-007	21251 LEMON ST	WILDOMAR	CA	92595	$ 561.04	21251 LEMON ST	WILDOMAR	CA	92595	21251 LEMON ST	WILDOMAR	CA	92595
47166	376-302-047	22962 SHOWUT AVE	WILDOMAR	CA	92595	$ 610.78	22962 SHOWUT AVE	WILDOMAR	CA	92595	22962 SHOWUT AVE	WILDOMAR	CA	92595
47194	376-022-019	32881 WILDOMAR TRL	WILDOMAR	CA	92595	$ 178.65	32881 WILDOMAR TRAIL	WILDOMAR	CA	92595	1710 FOXFIRE RD	FALLBROOK	CA	92028
47238	365-101-006	32573 LAKEVIEW TER	LAKE ELSINORE	CA	92530	$ 610.78	32573 LAKEVIEW TER	WILDOMAR	CA	92595	32573 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
47268	380-411-019	36149 WALKING HORSE CT	WILDOMAR	CA	92595	$ 610.78	36149 WALKING HORSE CT	WILDOMAR	CA	92595	36149 WALKING HORSE CT	WILDOMAR	CA	92595
47283	380-322-028	21829 POINSETTIA LN	WILDOMAR	CA	92595	$ 360.61	21829 POINSETTIA LN	WILDOMAR	CA	92595	21829 POINSETTIA LN	WILDOMAR	CA	92595
47359	376-451-009	35961 AVRY WAY	WILDOMAR	CA	92595	$ 610.78	35961 AVRY WAY	WILDOMAR	CA	92595	35961 AVRY WAY	WILDOMAR	CA	92595
47430	382-250-017	21586 PUMICE LN	WILDOMAR	CA	92595	$ 512.67	21586 PUMICE LN	WILDOMAR	CA	92595	21586 PUMICE LN	WILDOMAR	CA	92595
47456	365-091-016	32518 WILDOMAR RD	LAKE ELSINORE	CA	92530	$ 573.47	32518 WILDOMAR RD	WILDOMAR	CA	92595	32520 WILDOMAR RD	LAKE ELSINORE	CA	92530
47462	368-150-007	21093 GRAND AVE	WILDOMAR	CA	92595	$ 3,362.42	21093 GRAND AVE	WILDOMAR	CA	92595	21093 GRAND AVE	WILDOMAR	CA	92595
47481	365-093-015	1584 SAN BERNARDINO PL	COSTA MESA	CA	92627	$ 189.99	32501 CRESCENT AVE	WILDOMAR	CA	92595	1584 SAN BERNARDINO PL	COSTA MESA	CA	92627
47571	376-392-001	23027 TEIL GLEN RD	WILDOMAR	CA	92595	$ 610.78	23027 TEIL GLEN RD	WILDOMAR	CA	92595	1215 VIA VISALIA	SAN CLEMENTE	CA	92672
47574	380-410-019	23244 RUSTIC OAK	WILDOMAR	CA	92595	$ 166.76	23244 RUSTIC OAK	WILDOMAR	CA	92595	23244 RUSTIC OAK DR	WILDOMAR	CA	92595
47580	367-350-011	21833 CANYON DR	WILDOMAR	CA	92595	$ 3,363.10	21833 CANYON DR	WILDOMAR	CA	92595	21833 CANYON DR	WILDOMAR	CA	92595
47603	367-420-035	22319 OSPREY CT	WILDOMAR	CA	92595	$ 292.26	22319 OSPREY CT	WILDOMAR	CA	92595	22319 OSPREY CT	WILDOMAR	CA	92595
47614	370-090-016	32030 BEECHER ST	WILDOMAR	CA	92595	$ 1,347.53	32030 BEECHER ST	WILDOMAR	CA	92595	32030 BEECHER ST	WILDOMAR	CA	92595
47655	366-041-020	33040 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530	$ 610.78	33040 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	33040 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595
47675	365-102-016	32568 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 322.90	32568 CRESCENT AVE	WILDOMAR	CA	92595	32568 CRESCENT AVE	LAKE ELSINORE	CA	92530
47694	376-363-014	35634 LARKSPUR DR	WILDOMAR	CA	92595	$ 423.96	35634 LARKSPUR DR	WILDOMAR	CA	92595	35634 LARKSPUR DR	WILDOMAR	CA	92595
47781	365-053-023	20931 MALAGA RD	LAKE ELSINORE	CA	92530	$ 610.78	20931 MALAGA RD	WILDOMAR	CA	92530	20931 MALAGA RD	LAKE ELSINORE	CA	92530
47808	367-150-016	22187 WALNUT ST	WILDOMAR	CA	92595	$ 1,012.27	22187 WALNUT ST	WILDOMAR	CA	92595	26274 SAGE GRACE NO C8	MURRIETA	CA	92562
47815	376-283-003	22725 GIERSON AVE	WILDOMAR	CA	92595	$ 748.59	22725 GIERSON AVE	WILDOMAR	CA	92595	22725 GIERSON AVE	WILDOMAR	CA	92595
47827	380-184-005	22901 SWEETBAY CIR	WILDOMAR	CA	92595	$ 258.96	22901 SWEETBAY CIR	WILDOMAR	CA	92595	22901 SWEETBAY DR	WILDOMAR	CA	92595
47842	367-402-002	34758 HICKORY LN	WILDOMAR	CA	92595	$ 610.78	34758 HICKORY LN	WILDOMAR	CA	92595	339 N 2830 E	SAINT GEORGE	UT	84790
47897	382-250-016	21598 PUMICE LN	WILDOMAR	CA	92595	$ 602.81	21598 PUMICE LN	WILDOMAR	CA	92595	21598 PUMICE LN	WILDOMAR	CA	92595
47939	376-244-002	35199 MOMAT AVE	WILDOMAR	CA	92595	$ 610.78	35199 MOMAT AVE	WILDOMAR	CA	92595	36232 THOUSAND OAKS PK	MURRIETA	CA	92562
47967	367-100-014	22210 CANYON DR	WILDOMAR	CA	92595	$ 610.78	22210 CANYON DR	WILDOMAR	CA	92595	22210 CANYON DR	WILDOMAR	CA	92595
48018	376-391-020	35786 OCTOPUS LN	WILDOMAR	CA	92595	$ 423.96	35786 OCTOPUS LN	WILDOMAR	CA	92595	PO BOX 4900	SCOTTSDALE	AZ	85261
48082	376-292-004	35612 RUTH AVE	WILDOMAR	CA	925959003	$ 166.76	35612 RUTH AVE	WILDOMAR	CA	925959003	35612 RUTH AVE	WILDOMAR	CA	92595
48131	376-401-028	35894 GREYWHALE LN	WILDOMAR	CA	92595	$ 585.91	35894 GREYWHALE LN	WILDOMAR	CA	92595	35894 GREY WHALE LN	WILDOMAR	CA	92595
48203	380-400-018	32531 WHISPERING GLENS TRL	WILDOMAR	CA	92595	$ 615.60	32531 WHISPERING GLENS TRL	WILDOMAR	CA	92595	32531 WHISPERING GLEN TRL	WILDOMAR	CA	92595
48270	365-091-012	32525 LAKEVIEW TER	LAKE ELISNORE	CA	92530	$ 585.91	32525 LAKEVIEW TER	WILDOMAR	CA	92595	19380 ELENA LN	LAKE ELSINORE	CA	92530
48341	380-021-022	32802 WILLOW BAY RD	WILDOMAR	CA	92595	$ 610.78	32802 WILLOW BAY RD	WILDOMAR	CA	92595	32802 WILLOW BAY RD	WILDOMAR	CA	92595
48372	368-093-026	21293 ILLINOIS ST	WILDOMAR	CA	92595	$ 610.78	21293 ILLINOIS ST	WILDOMAR	CA	92595	21293 ILLINOIS ST	WILDOMAR	CA	92595
48421	380-032-034	32985 CANYON CREST ST	WILDOMAR	CA	92595	$ 610.78	32985 CANYON CREST ST	WILDOMAR	CA	92595	32985 CANYON CREST ST	WILDOMAR	CA	92595
48442	376-211-007	35094 MOMAT AVE	WILDOMAR	CA	92595	$ 780.92	35094 MOMAT AVE	WILDOMAR	CA	92595	35094 MOMAT AVE	WILDOMAR	CA	92595

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48454	368-200-022	21185 CIELO VISTA WAY	WILDOMAR	CA	92595	$ 527.89	21185 CIELO VISTA WAY	WILDOMAR	CA	92595	21185 CIELO VISTA WAY	WILDOMAR	CA	92595
48529	367-220-025	34790 CHERRY ST	WILDOMAR	CA	92595	$ 166.21	34790 CHERRY ST	WILDOMAR	CA	92595	34790 CHERRY ST	WILDOMAR	CA	92595
48632	367-122-031	34271 ALLISON LN	WILDOMAR	CA	92595	$ 610.78	34271 ALLISON LN	WILDOMAR	CA	92595	34271 ALLISON LN	WILDOMAR	CA	92595
48635	376-251-004	35391 WANKI AVE	WILDOMAR	CA	92595	$ 152.90	35391 WANKI AVE	WILDOMAR	CA	92595	35391 WANKI AVE	WILDOMAR	CA	92595
48643	365-102-004	PO BOX 178964	SAN DIEGO	CA	92117	$ 530.77	32565 WILDOMAR RD	WILDOMAR	CA	92595	PO BOX 178964	SAN DIEGO	CA	92117
48651	366-130-008	21283 LEMON ST	WILDOMAR	CA	92595	$ 334.85	21283 LEMON ST	WILDOMAR	CA	92595	2430 OUR COUNTRY RD	ESCONDIDO	CA	92029
48655	366-150-027	33777 JOANN CT	WILDOMAR	CA	92595	$ 380.43	33777 JOANN CT	WILDOMAR	CA	92595	33777 JO ANN CT	WILDOMAR	CA	92595
48678	368-230-012	PO BOX 1735	WILDOMAR	CA	92595	$ 716.21	32656 VIVIAN DR	WILDOMAR	CA	92595	PO BOX 1735	WILDOMAR	CA	92595
48681	380-311-019	21965 CARNATION LN	WILDOMAR	CA	92595	$ 104.45	21965 CARNATION LN	WILDOMAR	CA	92595	21965 CARNATION LN	WILDOMAR	CA	92595
48688	376-291-017	35586 KOLO CT	WILDOMAR	CA	92595	$ 573.47	35586 KOLO CT	WILDOMAR	CA	92595	8665 E HARTFORD DR STE 200	SCOTTSDALE	AZ	85255
48716	365-132-018	32903 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 610.78	32903 CRESCENT AVE	WILDOMAR	CA	92595	32903 CRESCENT AVE	LAKE ELSINORE	CA	92530
48731	376-430-024	23267 WILD HORSE CT	WILDOMAR	CA	92595	$ 166.76	23267 WILD HORSE CT	WILDOMAR	CA	92595	23267 WILD HORSE CT	WILDOMAR	CA	92595
48733	376-122-007	21739 DARBY ST	WILDOMAR	CA	92595	$ 339.64	21739 DARBY ST	WILDOMAR	CA	92595	13391 WYNANT	GARDEN GROVE	CA	92844
48746	376-060-006	21489 COMO ST	WILDOMAR	CA	92595	$ 127.26	21489 COMO ST	WILDOMAR	CA	92595	21489 COMO ST	WILDOMAR	CA	92595
48749	380-431-002	36233 ARNETT RD	WILDOMAR	CA	92595	$ 186.68	36233 ARNETT RD	WILDOMAR	CA	92595	36233 ARNETT RD	WILDOMAR	CA	92595
48766	380-431-012	36336 BRONZE CT	WILDOMAR	CA	92595	$ 86.56	36336 BRONZE CT	WILDOMAR	CA	92595	29823 HUNTER RD	MURRIETA	CA	92563
48767	382-190-024	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	$ 610.78	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	20801 ALAMEDA DEL MONTE	WILDOMAR	CA	92595
48796	380-431-011	36331 BRONZE CT	WILDOMAR	CA	92595	$ 496.78	36331 BRONZE CT	WILDOMAR	CA	92595	36331 BRONZE CT	WILDOMAR	CA	92595
48804	367-210-029	42759 MOUNTAIN SHADOW RD	MURRIETA	CA	92562	$ 209.06	34680 WHITE ST	WILDOMAR	CA	92595	108 AVE BUENA VENTURA # B	SAN CLEMENTE	CA	92672
48823	380-431-020	36300 BRONZE CT	WILDOMAR	CA	92595	$ 423.96	36300 BRONZE CT	WILDOMAR	CA	92595	36300 BRONZE CT	WILDOMAR	CA	92595
48824	380-330-005	22976 NAN ST	WILDOMAR	CA	92595	$ 166.76	22976 NAN ST	WILDOMAR	CA	92595	22976 NAN ST	WILDOMAR	CA	92595
48854	367-090-028	21825 PITT WAY	WILDOMAR	CA	92595	$ 492.28	21825 PITT WAY	WILDOMAR	CA	92595	21825 PITT WAY	WILDOMAR	CA	92595
48878	366-024-016	21241 VINE ST	WILDOMAR	CA	92595	$ 561.04	21241 VINE ST	WILDOMAR	CA	92595	21241 VINE ST	WILDOMAR	CA	92595
48978	376-282-018	22663 WEATHERLY CT	WILDOMAR	CA	92595	$ 166.76	22663 WEATHERLY CT	WILDOMAR	CA	92595	22663 WEATHERLY CT	WILDOMAR	CA	92595
48988	365-082-004	32548 LAKEVIEW TER	LAKE ELSINORE	CA	92530	$ 610.78	32548 LAKEVIEW TER	WILDOMAR	CA	92595	32548 LAKEVIEW TERRACE	LAKE ELSINORE	CA	92530
49060	376-224-004	35358 PRAIRIE RD	WILDOMAR	CA	92595	$ 166.76	35358 PRAIRIE RD	WILDOMAR	CA	92595	35358 PRAIRIE RD	WILDOMAR	CA	92595
49074	376-022-016	21488 PECAN ST	WILDOMAR	CA	92595	$ 292.26	21488 PECAN ST	WILDOMAR	CA	92595	21488 PECAN ST	WILDOMAR	CA	92595
49079	382-243-010	21407 GRAND AVE	WILDOMAR	CA	92595	$ 174.47	21407 GRAND AVE	WILDOMAR	CA	92595	21407 GRAND AVE	WILDOMAR	CA	92595
49083	366-060-010	33363 ORCHARD ST	WILDOMAR	CA	92595	$ 598.35	33363 ORCHARD ST	WILDOMAR	CA	92595	33363 ORCHARD ST	WILDOMAR	CA	92595
49117	367-402-014	1537 WHITEOAK DR	PERRIS	CA	925717605	$ 226.81	34765 ALMOND ST	WILDOMAR	CA	92595	32155 JOSHUA DR	WILDOMAR	CA	92595
49181	365-142-020	32909 MOUNTAIN VIEW AVE	LAKE ELSIONORE	CA	92530	$ 610.78	32909 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	32909 MOUNTAIN VIEW AVE	LAKE ELSINORE	CA	92530
49186	380-422-018	23358 PLATINUM CT	WILDOMAR	CA	92595	$ 452.08	23358 PLATINUM CT	WILDOMAR	CA	92595	23358 PLATINUM CT	WILDOMAR	CA	92595
49192	376-262-013	35491 MARSH LN	WILDOMAR	CA	92595	$ 166.76	35491 MARSH LN	WILDOMAR	CA	92595	35491 MARSH LN	WILDOMAR	CA	92595
49263	370-360-001	32911 BATSON LN	WILDOMAR	CA	92595	$ 423.96	32911 BATSON LN	WILDOMAR	CA	92595	32911 BATSON LN	WILDOMAR	CA	92595
49285	376-430-012	23295 BUENA CT	WILDOMAR	CA	92595	$ 579.46	23295 BUENA CT	WILDOMAR	CA	92595	38587 QUAILRIDGE DR	MURRIETA	CA	92562
49302	376-211-023	35133 PASHAL PL	WILDOMAR	CA	92595	$ 780.92	35133 PASHAL PL	WILDOMAR	CA	92595	35133 PASHAL PL	WILDOMAR	CA	92595
49307	365-142-029	32931 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	$ 174.20	32931 MOUNTAIN VIEW AVE	WILDOMAR	CA	92530	3615 WALNUT AVE	CHINO	CA	91710
49410	368-290-004	32772 CHADLYN CT	WILDOMAR	CA	92595	$ 951.10	32772 CHADLYN CT	WILDOMAR	CA	92595	32772 CHADLYN CT	WILDOMAR	CA	92595
49421	376-263-001	35498 MARSH LN	WILDOMAR	CA	92595	$ 166.76	35498 MARSH LN	WILDOMAR	CA	92595	35498 MARSH LN	WILDOMAR	CA	92595
49433	367-391-002	34581 JENNIFER DR	WILDOMAR	CA	92595	$ 573.47	34581 JENNIFER DR	WILDOMAR	CA	92595	34581 JENNIFER DR	WILDOMAR	CA	92595
49455	368-262-006	29508 AVIDA DR	MENIFEE	CA	925848610	$ 211.35	21091 UNION ST	WILDOMAR	CA	92595	21091 UNION ST	WILDOMAR	CA	92595
49501	380-183-006	23009 SWEETBAY CIR	WILDOMAR	CA	92595	$ 363.15	23009 SWEETBAY CIR	WILDOMAR	CA	92595	23009 SWEETBAY CIR	WILDOMAR	CA	92595
49513	367-373-004	20782 CASHEW ST	WILDOMAR	CA	92595	$ 732.40	20782 CASHEW ST	WILDOMAR	CA	92595	1770 BASSWOOD AVE	CARLSBAD	CA	92008

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CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
49517	376-032-014	21468 DUNN ST	WILDOMAR	CA	92595	$ 292.26	21468 DUNN ST	WILDOMAR	CA	92595	21468 DUNN ST	WILDOMAR	CA	92595
49530	367-020-014	21375 BUNDY CANYON RD	WILDOMAR	CA	92595	$ 292.26	21375 BUNDY CANYON RD	WILDOMAR	CA	92595	PO BOX 2370	TEMECULA	CA	92593
49559	365-132-033	32980 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 216.91	32980 CRESCENT AVE	WILDOMAR	CA	92595	32980 CRESCENT AVE	LAKE ELSINORE	CA	92530
49591	382-241-012	33101 WILDOMAR TRAIL	WILDOMAR	CA	92595	$ 610.78	33101 WILDOMAR TRAIL	WILDOMAR	CA	92595	33101 WILDOMAR TRL	WILDOMAR	CA	92595
49593	365-123-013	32706 LAKEVIEW TER	WILDOMAR	CA	92530	$ 610.78	32706 LAKEVIEW TER	WILDOMAR	CA	92530	32706 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
49605	376-272-025	22835 AKIPA CT	WILDOMAR	CA	92595	$ 166.76	22835 AKIPA CT	WILDOMAR	CA	92595	22835 AKIPA CT	WILDOMAR	CA	92595
49609	380-341-042	35993 BLACKSTONE CIR	WILDOMAR	CA	92595	$ 573.93	35993 BLACKSTONE CIR	WILDOMAR	CA	92595	P O BOX 153131	SAN DIEGO	CA	92195
49657	367-121-002	22229 CANYON DR	WILDOMAR	CA	92595	$ 579.69	22229 CANYON DR	WILDOMAR	CA	92595	22229 CANYON DR	WILDOMAR	CA	92595
49661	382-240-009	21512 WINDSTONE DR	WILDOMAR	CA	92595	$ 425.58	21512 WINDSTONE DR	WILDOMAR	CA	92595	21512 WINDSTONE DR	WILDOMAR	CA	92595
49681	380-491-009	22883 ROLLING BROOK LN	WILDOMAR	CA	92595	$ 600.93	22883 ROLLING BROOK LN	WILDOMAR	CA	92595	22883 ROLLING BROOK LN	WILDOMAR	CA	92595
49689	376-431-013	35850 BANYAN RIM DR	WILDOMAR	CA	92595	$ 575.46	35850 BANYAN RIM DR	WILDOMAR	CA	92595	35850 BANYAN RIM DR	WILDOMAR	CA	92595
49729	367-491-005	34194 DOROF CT	WILDOMAR	CA	92595	$ 216.03	34194 DOROF CT	WILDOMAR	CA	92595	34194 DOROF CT	WILDOMAR	CA	92595
49734	365-052-005	32350 WILDOMAR RD	WILDOMAR	CA	92595	$ 307.27	32350 WILDOMAR RD	WILDOMAR	CA	92595	32340 WILDOMAR RD	LAKE ELSINORE	CA	92530
49746	368-190-017	PO BOX 1114	WILDOMAR	CA	92595	$ 202.99	35136 ORANGE ST	WILDOMAR	CA	92595	P O BOX 1114	WILDOMAR	CA	92595
49772	367-240-024	34995 CHERRY ST	WILDOMAR	CA	92595	$ 433.73	34995 CHERRY ST	WILDOMAR	CA	92595	34995 CHERRY ST	WILDOMAR	CA	92595
49796	365-143-017	32947 LAKEVIEW TER	LAKE ELSINORE	CA	92595	$ 166.76	32947 LAKEVIEW TER	WILDOMAR	CA	92595	32947 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
49914	370-491-003	20115 PALOMAR ST	WILDOMAR	CA	92595	$ 581.95	20115 PALOMAR ST	WILDOMAR	CA	92595	20115 PALOMAR ST	WILDOMAR	CA	92595
49955	376-223-009	35366 BIG LEAF LN	WILDOMAR	CA	92595	$ 780.92	35366 BIG LEAF LN	WILDOMAR	CA	92595	35366 BIGLEAF LN	WILDOMAR	CA	92595
49959	376-112-009	PO BOX 1015	WILDOMAR	CA	92595	$ 610.78	21723 DUNN ST	WILDOMAR	CA	92595	PO BOX 1015	WILDOMAR	CA	92595
49979	367-391-001	34601 JENNIFER DR	WILDOMAR	CA	92595	$ 84.37	34601 JENNIFER DR	WILDOMAR	CA	92595	34601 JENNIFER DR	WILDOMAR	CA	92595
50020	376-402-023	23044 CATT RD	WILDOMAR	CA	92595	$ 295.89	23044 CATT RD	WILDOMAR	CA	92595	2498 OCEAN ST	CARLSBAD	CA	92008
50022	370-240-017	20393 GUFFY LN	WILDOMAR	CA	92595	$ 320.00	20393 GUFFY LN	WILDOMAR	CA	92595	20393 GUFFY LN	WILDOMAR	CA	92595
50028	382-261-001	33387 CHERT LN	WILDOMAR	CA	92595	$ 564.94	33387 CHERT LN	WILDOMAR	CA	92595	21048 LAGUNA RD	WILDOMAR	CA	92595
50051	367-414-002	34740 JENNIFER DR	WILDOMAR	CA	92595	$ 162.45	34740 JENNIFER DR	WILDOMAR	CA	92595	34740 JENNIFER DR	WILDOMAR	CA	92595
50071	370-443-003	32858 ALDERBROOK RD	WILDOMAR	CA	92595	$ 302.21	32858 ALDERBROOK RD	WILDOMAR	CA	92595	PO BOX 1447	WILDOMAR	CA	92595
50095	380-401-019	32405 SHADOW CANYON TRL	WILDOMAR	CA	92595	$ 300.86	32405 SHADOW CANYON TRL	WILDOMAR	CA	92595	32405 SHADOW CANYON TR	WILDOMAR	CA	92595
50192	380-191-017	32086 WHITE SPRUCE CT	WILDOMAR	CA	92595	$ 292.26	32086 WHITE SPRUCE CT	WILDOMAR	CA	92595	32086 WHITE SPRUCE CT	WILDOMAR	CA	92595
50222	380-400-028	32503 FALLING LEAF CT	WILDOMAR	CA	92595	$ 764.76	32503 FALLING LEAF CT	WILDOMAR	CA	92595	32503 FALLING LEAF CT	WILDOMAR	CA	92595
50249	380-491-025	26391 POPPY FIELD CT	WILDOMAR	CA	92595	$ 455.31	26391 POPPY FIELD CT	WILDOMAR	CA	92595	30541 EARLY ROUND DR	CANYON LAKE	CA	92587
50276	365-151-008	32885 MESA DR	LAKE ELSINORE	CA	92595	$ 610.78	32885 MESA DR	WILDOMAR	CA	92595	32885 MESA DR	LAKE ELSINORE	CA	92530
50328	365-142-022	32930 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	$ 327.76	32930 VALLEY VIEW AVE	WILDOMAR	CA	92595	32930 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530
50330	366-022-006	21263 OLIVE ST	LAKE ELSINORE	CA	92530	$ 1,012.27	21263 OLIVE ST	WILDOMAR	CA	92595	2220 HIGHPOINT DR	CARROLLTON	TX	75007
50331	376-381-030	23155 TWINFLOWER AVE	WILDOMAR	CA	92595	$ 592.48	23155 TWINFLOWER AVE	WILDOMAR	CA	92595	23155 TWINFLOWER AVE	WILDOMAR	CA	92595
50339	380-482-036	36406 WANDERING RILL CT	WILDOMAR	CA	92595	$ 166.76	36406 WANDERING RILL CT	WILDOMAR	CA	92595	36406 WANDERING RILL ST	WILDOMAR	CA	92595
50360	376-111-013	31570 RAILROAD CANYON RD 104	CANYON LAKE	CA	92587	$ 610.78	32888 WILDOMAR TRL	WILDOMAR	CA	92595	P O BOX 1015	WILDOMAR	CA	92595
50375	365-113-019	32695 LAKEVIEW TER	LAKE ELSINORE	CA	92595	$ 223.67	32695 LAKEVIEW TER	WILDOMAR	CA	92595	32695 LAKEVIEW TERRACE	LAKE ELSINORE	CA	92530
50380	366-024-002	21207 VINE ST	WILDOMAR	CA	92595	$ 610.78	21207 VINE ST	WILDOMAR	CA	92595	21207 VINE ST	WILDOMAR	CA	92595
50396	380-482-034	36382 WANDERING RILL CT	WILDOMAR	CA	92595	$ 503.46	36382 WANDERING RILL CT	WILDOMAR	CA	92595	36382 WANDERING RILL ST	WILDOMAR	CA	92595
50397	370-400-025	32538 MORELOCK WAY	WILDOMAR	CA	92595	$ 867.18	32538 MORELOCK WAY	WILDOMAR	CA	92595	32538 MORELOCK WAY	WILDOMAR	CA	92595
50419	370-372-015	32784 BATSON LN	WILDOMAR	CA	92595	$ 558.46	32784 BATSON LN	WILDOMAR	CA	92595	32784 BATSON LN	WILDOMAR	CA	92595
50451	382-150-043	PO BOX 891237	TEMECULA	CA	92589	$ 538.67	33160 ROBERT ST	WILDOMAR	CA	92595	P O BOX 1571	WILDOMAR	CA	92595
50453	366-112-006	33462 LOQUAT ST	WILDOMAR	CA	92595	$ 127.94	33462 LOQUAT ST	WILDOMAR	CA	92595	32193 PASEO SAN ESTEBAN	TEMECULA	CA	92592
50540	376-311-016	23012 TEIL GLEN RD	WILDOMAR	CA	92595	$ 573.47	23012 TEIL GLEN RD	WILDOMAR	CA	92595	2252 BIAK CT	TORRANCE	CA	90505

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50555	376-371-005	35662 FREDERICK ST	WILDOMAR	CA	92595	$ 585.91	35662 FREDERICK ST	WILDOMAR	CA	92595	35662 FREDERICK ST	WILDOMAR	CA	92595
50567	380-182-008	23100 WING ELM CIR	WILDOMAR	CA	92595	$ 166.76	23100 WING ELM CIR	WILDOMAR	CA	92595	23100 WING ELM CIR	WILDOMAR	CA	92595
50573	382-250-027	21576 CORAL ROCK LN	WILDOMAR	CA	92595	$ 598.35	21576 CORAL ROCK LN	WILDOMAR	CA	92595	21576 CORAL ROCK LN	WILDOMAR	CA	92595
50576	370-493-006	32533 CEDAR SPRINGS CT	WILDOMAR	CA	92595	$ 780.92	32533 CEDAR SPRINGS CT	WILDOMAR	CA	92595	32533 CEDAR SPRING CT	WILDOMAR	CA	92995
50583	376-391-022	35822 OCTOPUS LN	WILDOMAR	CA	92595	$ 166.76	35822 OCTOPUS LN	WILDOMAR	CA	92595	35822 OCTOPUS LN	WILDOMAR	CA	92595
50584	367-080-033	34660 ALMOND ST	WILDOMAR	CA	92530	$ 610.78	34660 ALMOND ST	WILDOMAR	CA	92530	34660 ALMOND ST	WILDOMAR	CA	92595
50599	376-043-020	32729 CENTRAL ST	WILDOMAR	CA	92595	$ 423.96	32729 WILDOMAR TRAIL	WILDOMAR	CA	92595	PO BOX 2370	TEMECULA	CA	92593
50608	376-302-031	35617 FREDERICK ST	WILDOMAR	CA	92595	$ 293.87	35617 FREDERICK ST	WILDOMAR	CA	92595	35617 FREDERICK ST	WILDOMAR	CA	92595
50618	376-450-029	4145 OCTAVIA WAY	BEALE AFB	CA	959032217	$ 363.35	35876 LEXI LN	WILDOMAR	CA	92595	301 MORAY CT	HUBERT	NC	28539
50632	365-082-002	32530 LAKEVIEW TER UNIT A	WILDOMAR	CA	92530	$ 951.10	32530 LAKEVIEW TER UNIT A	WILDOMAR	CA	92530	PO BOX 1247	LAKE ELSINORE	CA	92531
50637	382-180-004	33271 HIXON ST	WILDOMAR	CA	92595	$ 423.96	33271 HIXON ST	WILDOMAR	CA	92595	33271 HIXSON ST	WILDOMAR	CA	92595
50722	366-181-010	33758 AMBERTON DR	WILDOMAR	CA	92595	$ 589.55	33758 AMBERTON DR	WILDOMAR	CA	92595	33758 AMBERTON DR	WILDOMAR	CA	92595
50737	376-382-017	35660 CARISSA CT	WILDOMAR	CA	92595	$ 424.95	35660 CARISSA CT	WILDOMAR	CA	92595	35660 CARISSA CT	WILDOMAR	CA	92595
50767	380-444-048	23426 CRYSTAL WAY	WILDOMAR	CA	92595	$ 423.96	23426 CRYSTAL WAY	WILDOMAR	CA	92595	23426 CRYSTAL WAY	WILDOMAR	CA	92595
50780	380-092-015	23032 DELCA LN	WILDOMAR	CA	92595	$ 570.80	23032 DELCA LN	WILDOMAR	CA	92595	23032 DELCA LN	WILDOMAR	CA	92595
50795	370-391-008	32627 BATSON LN	WILDOMAR	CA	92595	$ 610.78	32627 BATSON LN	WILDOMAR	CA	92595	32627 BATSON LN	WILDOMAR	CA	92595
50801	382-260-009	33293 CAMEO LN	WILDOMAR	CA	92595	$ 501.92	33293 CAMEO LN	WILDOMAR	CA	92595	33293 CAMEO LN	WILDOMAR	CA	92595
50808	366-380-011	21691 WAGON RIM CT	WILDOMAR	CA	92595	$ 780.92	21691 WAGON RIM CT	WILDOMAR	CA	92595	32527 BRADLEY RD	MENIFEE	CA	92584
50833	367-220-050	23905 CLINTON KIETH 114-202	WILDOMAR	CA	92595	$ 2,896.87	34841 WHITE ST	WILDOMAR	CA	92595	8 DEL BRIENZA	LAKE ELSINORE	CA	92532
50848	365-093-005	32539 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 475.79	32539 CRESCENT AVE	WILDOMAR	CA	92595	32539 CRESCENT AVE	LAKE ELSINORE	CA	92530
50891	376-391-028	23179 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	$ 132.60	23179 EMPIRE PENGUIN RD	WILDOMAR	CA	92595	23179 EMPIRE PENGUIN RD	WILDOMAR	CA	92595
50904	380-490-014	22888 ROLLING BROOK LN	WILDOMAR	CA	92595	$ 123.67	22888 ROLLING BROOK LN	WILDOMAR	CA	92595	22888 ROLLING BROOK LN	WILDOMAR	CA	92595
50914	380-481-010	22708 ROLLING BROOK LN	WILDOMAR	CA	92595	$ 292.26	22708 ROLLING BROOK LN	WILDOMAR	CA	92595	22708 ROLLING BROOK LN	WILDOMAR	CA	92595
50988	365-153-005	32951 MESA DR	LAKE ELSINORE	CA	92530	$ 423.96	32951 MESA DR	WILDOMAR	CA	92595	32951 MESA DR	LAKE ELSINORE	CA	92530
51004	368-262-009	726 W 6TH ST # 3	LONG BEACH	CA	90802	$ 610.78	21136 DENISE CT	WILDOMAR	CA	92595	21136 DENISE CT	WILDOMAR	CA	92595
51036	376-122-003	21691 DARBY ST	WILDOMAR	CA	92595	$ 906.50	21691 DARBY ST	WILDOMAR	CA	92595	P O BOX 4171	CRESTLINE	CA	92325
51037	376-365-006	35616 ASTER DR	WILDOMAR	CA	92595	$ 780.92	35616 ASTER DR	WILDOMAR	CA	92595	35616 ASTER DR	WILDOMAR	CA	92595
51046	376-111-007	21607 DUNN ST	WILDOMAR	CA	92595	$ 170.63	21607 DUNN ST	WILDOMAR	CA	92595	11 GUACHO RD	LADERA RANCH	CA	92694
51065	370-220-030	33141 ROBERT ST	WILDOMAR	CA	92595	$ 677.60	33141 ROBERT ST	WILDOMAR	CA	92595	1525 N BROADWAY	SANTA ANA	CA	92706
51084	367-372-019	20766 COMO ST	WILDOMAR	CA	92595	$ 117.21	20766 COMO ST	WILDOMAR	CA	92595	20766 COMO ST	WILDOMAR	CA	92595
51108	380-470-026	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	$ 610.78	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595	36348 GOLDEN POPPY LN	WILDOMAR	CA	92595
51164	376-402-024	23038 CATT RD	WILDOMAR	CA	92595	$ 301.61	23038 CATT RD	WILDOMAR	CA	92595	23038 CATT RD	WILDOMAR	CA	92595
51165	376-392-003	23051 TEIL GLEN RD	WILDOMAR	CA	92595	$ 292.26	23051 TEIL GLEN RD	WILDOMAR	CA	92595	23051 TEIL GLEN RD	WILDOMAR	CA	92595
51179	380-330-034	36136 MADORA DR	WILDOMAR	CA	92595	$ 204.22	36136 MADORA DR	WILDOMAR	CA	92595	PO BOX 2216	CAPISTRANO BEAC	CA	92624
51189	367-240-008	34925 CAMERON LN	WILDOMAR	CA	92595	$ 166.76	34925 CAMERON LN	WILDOMAR	CA	92595	11614 E 25TH PL	YUMA	AZ	85367
51209	370-492-007	2418 W CALIFORNIA ST	SANTA ANA	CA	92704	$ 150.96	20110 AUTUMN OAK PL	WILDOMAR	CA	92595	20110 AUTUMN OAK PL	WILDOMAR	CA	92595
51221	376-252-034	22936 PAVLA CIR	WILDOMAR	CA	92595	$ 89.70	22936 PAVLA CIR	WILDOMAR	CA	92595	22936 PAVLA CT	WILDOMAR	CA	92595
51227	376-054-013	21412 ILLINOIS ST	WILDOMAR	CA	92595	$ 223.91	21412 ILLINOIS ST	WILDOMAR	CA	92595	3579 E FOOTHILL BLVD # 786	PASADENA	CA	91107
51253	365-142-008	32970 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530	$ 207.74	32970 VALLEY VIEW AVE	WILDOMAR	CA	92595	32970 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530
51270	382-170-020	20685 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	$ 295.75	20685 ALAMEDA DEL MONTE	WILDOMAR	CA	92595	20685 ALAMEDA DEL MONTE	WILDOMAR	CA	92595
51280	367-490-026	34173 DOROF CT	WILDOMAR	CA	92595	$ 166.76	34173 DOROF CT	WILDOMAR	CA	92595	34173 DOROF CT	WILDOMAR	CA	92595
51306	366-140-014	33704 MISSION TRL	WILDOMAR	CA	92595	$ 548.15	33704 MISSION TRL	WILDOMAR	CA	92595	P O BOX 7058	CAPISTRANO BEAC	CA	92624
51320	368-110-054	32873 SEXTON ST	WILDOMAR	CA	92595	$ 220.46	32873 SEXTON ST	WILDOMAR	CA	92595	32873 SEXTON ST	WILDOMAR	CA	92595

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51334	376-392-007	23097 TEIL GLEN RD	WILDOMAR	CA	92595	$ 254.26	23097 TEIL GLEN RD	WILDOMAR	CA	92595	23097 TEIL GLEN RD	WILDOMAR	CA	92595
51361	365-132-028	32952 CRESCENT AVE	LAKE ELSINORE	CA	92595	$ 600.05	32952 CRESCENT AVE	WILDOMAR	CA	92595	32952 CRESCENT AVE	LAKE ELSINORE	CA	92530
51366	376-160-005	32200 CENTRAL ST	WILDOMAR	CA	92595	$ 1,121.26	32200 WILDOMAR TRAIL	WILDOMAR	CA	92595	32200 WILDOMAR TRL	WILDOMAR	CA	92595
51369	367-160-019	22291 WALNUT ST	WILDOMAR	CA	92595	$ 428.26	22291 WALNUT ST	WILDOMAR	CA	92595	2046 E VISTA WAY	ORANGE	CA	92867
51383	376-440-015	21698 PINK GINGER CT	WILDOMAR	CA	92595	$ 610.78	21698 PINK GINGER CT	WILDOMAR	CA	92595	21618 PALOMAR ST	WILDOMAR	CA	92595
51391	370-380-002	32650 BATSON LN	WILDOMAR	CA	92595	$ 3,362.42	32650 BATSON LN	WILDOMAR	CA	92595	32650 BATSON LN	WILDOMAR	CA	92595
51400	368-272-020	21104 WADE CT	WILDOMAR	CA	92595	$ 593.69	21104 WADE CT	WILDOMAR	CA	92595	21104 WADE CT	WILDOMAR	CA	92595
51405	366-041-045	21420 VINE ST	WILDOMAR	CA	92595	$ 115.08	21420 VINE ST	WILDOMAR	CA	92595	22475 BAXTER RD	WILDOMAR	CA	92595
51493	365-052-008	32372 WILDOMAR RD	LAKE ELSINORE	CA	92530	$ 423.96	32372 WILDOMAR RD	WILDOMAR	CA	92595	32372 WILDOMAR RD	LAKE ELSINORE	CA	92530
51497	365-132-022	32876 CRESCENT AVE	LAKE ELSINORE	CA	92530	$ 584.19	32876 CRESCENT AVE	WILDOMAR	CA	92530	P O BOX 13	WILDOMAR	CA	92595
51502	376-211-009	35106 MOMAT AVE	WILDOMAR	CA	92595	$ 610.78	35106 MOMAT AVE	WILDOMAR	CA	92595	35106 MOMAT AVE	WILDOMAR	CA	92595
51515	365-093-004	39415 ARDENWOOD WAY APT 121	LAKE ELSINORE	CA	925321596	$ 229.58	32531 CRESCENT AVE	WILDOMAR	CA	92595	1245 BLUEBIRD CANYON DR	LAGUNA BEACH	CA	92651
51521	367-050-061	34397 PERRY PALMS WAY	WILDOMAR	CA	92595	$ 177.08	34397 PERRY PALMS WAY	WILDOMAR	CA	92595	16933 PARTHENIA NO 210	NORTHRIDGE	CA	91343
51539	376-252-002	35368 WANKI AVE	WILDOMAR	CA	92595	$ 444.65	35368 WANKI AVE	WILDOMAR	CA	92595	35368 WANKI AVE	WILDOMAR	CA	92595
51549	376-053-013	21480 ILLINOIS ST	WILDOMAR	CA	92595	$ 331.08	21480 ILLINOIS ST	WILDOMAR	CA	92595	21480 ILLINOIS ST	WILDOMAR	CA	92595
51579	367-050-059	34320 DOROF CT	WILDOMAR	CA	92595	$ 1,983.32	34320 DOROF CT	WILDOMAR	CA	92595	34320 DOROF CT	WILDOMAR	CA	92595
51583	368-210-002	20385 UNION ST	WILDOMAR	CA	92595	$ 589.84	20385 UNION ST	WILDOMAR	CA	92595	20385 UNION ST	WILDOMAR	CA	92595
51612	365-052-023	32358 WILDOMAR RD	WILDOMAR	CA	92530	$ 325.96	32358 WILDOMAR RD	WILDOMAR	CA	92530	2954 E FLORENCE AVE	HUNTINGTON PARK	CA	90255
51632	380-340-002	36105 FREDERICK ST	WILDOMAR	CA	92595	$ 149.26	36105 FREDERICK ST	WILDOMAR	CA	92595	36105 FREDERICK ST	WILDOMAR	CA	92595
51636	380-181-009	23031 WING ELM CIR	WILDOMAR	CA	92595	$ 147.03	23031 WING ELM CIR	WILDOMAR	CA	92595	23031 WING ELM CIR	WILDOMAR	CA	92595
51669	368-210-012	1740 N SANTA FE AVE	COMPTON	CA	902211079	$ 610.78	32860 BRYANT ST	WILDOMAR	CA	92595	32860 BRYANT ST	WILDOMAR	CA	92595
51676	366-050-017	33184 HONEYDEW LN	WILDOMAR	CA	92595	$ 288.02	33184 HONEYDEW LN	WILDOMAR	CA	92595	33184 HONEY DEW LN	WILDOMAR	CA	92595
51711	368-091-032	21256 MAPLE ST	WILDOMAR	CA	92595	$ 367.90	21256 MAPLE ST	WILDOMAR	CA	92595	21256 MAPLE ST	WILDOMAR	CA	92595
51736	365-051-022	32399 WILDOMAR RD	WILDOMAR	CA	92595	$ 561.04	32399 WILDOMAR RD	WILDOMAR	CA	92595	32399 WILDOMAR RD	LAKE ELSINORE	CA	92530
51748	365-132-027	32945 WILDOMAR RD	WILDOMAR	CA	92530	$ 423.96	32945 WILDOMAR RD	WILDOMAR	CA	92530	33539 TAMERROW WAY	WILDOMAR	CA	92595
51760	382-261-008	21511 TERRAZZO LN	WILDOMAR	CA	92595	$ 102.72	21511 TERRAZZO LN	WILDOMAR	CA	92595	21511 TERRAZZO LN	WILDOMAR	CA	92595
51762	370-400-036	32542 MORELOCK WAY	WILDOMAR	CA	92595	$ 423.96	32542 MORELOCK WAY	WILDOMAR	CA	92595	23061 LAKEVIEW DR	TEHACHAPI	CA	93561
51764	376-274-017	22977 PAWI CT	WILDOMAR	CA	92595	$ 218.50	22977 PAWI CT	WILDOMAR	CA	92595	22977 PAWI CT	WILDOMAR	CA	92595
51788	367-070-011	21950 RAYNOR LN	WILDOMAR	CA	92595	$ 785.06	21950 RAYNOR LN	WILDOMAR	CA	92595	PO BOX 2370	TEMECULA	CA	92593
51799	376-212-010	35135 MOMAT AVE	WILDOMAR	CA	92595	$ 166.76	35135 MOMAT AVE	WILDOMAR	CA	92595	757 ENSENADA DR	HEMET	CA	92545
51828	380-022-017	21827 ATHEA WAY	WILDOMAR	CA	92595	$ 780.92	21827 ATHEA WAY	WILDOMAR	CA	92595	21827 ATHEA WAY	WILDOMAR	CA	92595
51849	365-151-012	32890 LAKEVIEW TER	LAKE ELSINORE	CA	92530	$ 610.78	32890 LAKEVIEW TER	WILDOMAR	CA	92595	32890 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
51852	368-170-030	20792 PALOMAR ST	WILDOMAR	CA	92595	$ 1,127.81	20792 PALOMAR ST	WILDOMAR	CA	92595	32401 BRYANT ST	WILDOMAR	CA	92595
51860	376-272-001	22791 TEMET ST	WILDOMAR	CA	92595	$ 748.59	22791 TEMET ST	WILDOMAR	CA	92595	22791 TEMET ST	WILDOMAR	CA	92595
51872	368-311-005	20841 SUNDROPS LN	WILDOMAR	CA	92595	$ 175.83	20841 SUNDROPS LN	WILDOMAR	CA	92595	20841 SUNDROPS LN	WILDOMAR	CA	92595
51888	368-252-007	32877 RIDGE OAK RD	WILDOMAR	CA	92595	$ 292.26	32877 RIDGE OAK RD	WILDOMAR	CA	92595	32877 RIDGE OAK RD	WILDOMAR	CA	92595
51945	380-330-022	23018 TIMBER RIDGE CT	WILDOMAR	CA	92595	$ 533.04	23018 TIMBER RIDGE CT	WILDOMAR	CA	92595	23018 TIMBER RIDGE CT	WILDOMAR	CA	92595
51956	365-093-006	31570 RAILROAD CANYON RD 104	CANYON LAKE	CA	92587	$ 610.78	32543 CRESCENT AVE	WILDOMAR	CA	92595	P O BOX 1015	WILDOMAR	CA	92595
51973	382-431-011	3423 JOSHUA TREE CT	PERRIS	CA	925705565	$ 716.21	20530 FOX DEN RD	WILDOMAR	CA	92595	20530 FOX DEN RD	WILDOMAR	CA	92595
51974	376-212-029	22870 KUNA CT	WILDOMAR	CA	92595	$ 202.99	22870 KUNA CT	WILDOMAR	CA	92595	22870 KUNA CT	WILDOMAR	CA	92595
51976	376-264-016	22734 GIERSON AVE	WILDOMAR	CA	92595	$ 377.30	22734 GIERSON AVE	WILDOMAR	CA	92595	22734 GIERSON AVE	WILDOMAR	CA	92595
51983	367-050-029	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	$ 2,792.20	34380 PERRY PALMS WAY	WILDOMAR	CA	92595	32380 PERRY PALM WAY	WILDOMAR	CA	92595
51987	382-240-007	21536 WINDSTONE DR	WILDOMAR	CA	92595	$ 473.84	21536 WINDSTONE DR	WILDOMAR	CA	92595	21536 WINDSTONE DR	WILDOMAR	CA	92595

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CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
51994	368-100-029	32921 WESLEY ST	WILDOMAR	CA	92595	$ 137.30	32921 WESLEY ST	WILDOMAR	CA	92595	32921 WESLEY ST	WILDOMAR	CA	92595
52002	376-431-004	35958 BANYAN RIM DR	WILDOMAR	CA	92595	$ 166.76	35958 BANYAN RIM DR	WILDOMAR	CA	92595	6411 ARCHES WAY	CARLSBAD	CA	92009
52026	368-100-045	21770 LAGO VISTA LN	WILDOMAR	CA	92595	$ 141.45	20940 GRAND AVE	WILDOMAR	CA	92595	11783 HAZELDELL DR	RIVERSIDE	CA	92505
52059	370-441-003	32915 WELLS PL	WILDOMAR	CA	92595	$ 366.34	32915 WELLS PL	WILDOMAR	CA	92595	31115 LANCASHIRE DR	LAKE ELSINORE	CA	92530
52073	376-150-009	32386 PENROSE ST	WILDOMAR	CA	92595	$ 548.13	32386 PENROSE ST	WILDOMAR	CA	92592	15242 SAN ARDO DR	LA MIRADA	CA	90638
52078	367-220-025	34790 CHERRY ST	WILDOMAR	CA	92595	$ 92.07	34790 CHERRY ST	WILDOMAR	CA	92595	34790 CHERRY ST	WILDOMAR	CA	92595
52082	368-200-038	32180 WESLEY ST	WILDOMAR	CA	92595	$ 460.38	32180 WESLEY ST	WILDOMAR	CA	92595	32180 WESTLEY ST	WILDOMAR	CA	92595
52105	370-340-019	32175 BEECHER ST	WILDOMAR	CA	92595	$ 258.54	32175 BEECHER ST	WILDOMAR	CA	92595	32175 BEECHER ST	WILDOMAR	CA	92595
52108	366-033-015	21200 LEMON ST	WILDOMAR	CA	92595	$ 598.35	21200 LEMON ST	WILDOMAR	CA	92595	2586 HIBISCUS ST	FULLERTON	CA	92835
52116	370-452-004	20149 MAYHALL DR	WILDOMAR	CA	92595	$ 541.79	20149 MAYHALL DR	WILDOMAR	CA	92595	20149 MAYHALL DR	WILDOMAR	CA	92595
52123	366-130-032	33689 TAMERRON WAY	WILDOMAR	CA	92595	$ 543.08	33620 JARO DR	WILDOMAR	CA	92595	20143 MAPLELEAF CT	WILDOMAR	CA	92595
52153	367-240-024	34995 CHERRY ST	WILDOMAR	CA	92595	$ 2,802.52	34995 CHERRY ST	WILDOMAR	CA	92595	34995 CHERRY ST	WILDOMAR	CA	92595
52159	368-092-030	21267 MAPLE ST	WILDOMAR	CA	92595	$ 127.26	21267 MAPLE ST	WILDOMAR	CA	92595	21267 MAPLE ST	WILDOMAR	CA	92595
52167	382-440-002	20319 SOARING FALCON CT	WILDOMAR	CA	92595	$ 486.67	20319 SOARING FALCON CT	WILDOMAR	CA	92595	20319 SOARING FALCON CT	WILDOMAR	CA	92595
52174	365-053-018	32235 LAKEVIEW TER	WILDOMAR	CA	92530	$ 610.78	32235 LAKEVIEW TER	WILDOMAR	CA	92530	32235 LAKEVIEW TER	LAKE ELSINORE	CA	92530
52182	382-230-027	21225 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	$ 598.35	21225 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	21221 ALAMEDA DEL MONTE	WILDOMAR	CA	92595
52183	376-170-002	31950 CENTRAL ST	WILDOMAR	CA	92595	$ 1,982.87	31950 WILDOMAR TRAIL	WILDOMAR	CA	92595	401 E 6TH ST	CORONA	CA	92879
52213	376-121-011	21621 DARBY ST	WILDOMAR	CA	92595	$ 1,422.64	21621 DARBY ST	WILDOMAR	CA	92595	21621 DARBY ST	WILDOMAR	CA	92595
52217	376-242-018	35278 GATU CT	WILDOMAR	CA	92595	$ 639.48	35278 GATU CT	WILDOMAR	CA	92595	35278 GATU CT	WILDOMAR	CA	92595
52223	368-262-008	21128 DENISE CT	WILDOMAR	CA	92595	$ 202.99	21128 DENISE CT	WILDOMAR	CA	92595	21128 DENISE CT	WILDOMAR	CA	92595
52258	376-113-015	21604 GRAND AVE	WILDOMAR	CA	92595	$ 166.76	21604 GRAND AVE	WILDOMAR	CA	92595	21604 GRAND AVE	WILDOMAR	CA	92595
52267	367-371-004	20652 CASHEW ST	WILDOMAR	CA	92595	$ 859.13	20652 CASHEW ST	WILDOMAR	CA	92595	20652 CASHEW ST	WILDOMAR	CA	92595
52268	368-240-018	32684 WEBB DR	WILDOMAR	CA	92595	$ 1,291.41	32684 WEBB DR	WILDOMAR	CA	92595	835 N FAIRFAX	LOS ANGELES	CA	90046
52285	380-380-009	23075 GREYHAWK RD	WILDOMAR	CA	92595	$ 610.78	23075 GREYHAWK RD	WILDOMAR	CA	92595	23075 GREYHAWK RD	WILDOMAR	CA	92595
52286	376-430-026	23276 WILD HORSE CT	WILDOMAR	CA	92595	$ 173.01	23276 WILD HORSE CT	WILDOMAR	CA	92595	23276 WILD HORSE CT	WILDOMAR	CA	92595
52288	368-200-013	555 BEACHCOMBER BLVD	LAKE HAVASU CITY	AZ	864034989	$ 332.56	21295 CIELO VISTA WAY	WILDOMAR	CA	92595	PO BOX 668	SAN BERNARDINO	CA	92402
52290	376-242-003	35245 GATU CT	WILDOMAR	CA	92595	$ 182.26	35245 GATU CT	WILDOMAR	CA	92595	35245 GATU CT	WILDOMAR	CA	92595
52294	382-360-004	34997 ENDERLEIN ST	WILDOMAR	CA	92595	$ 366.34	34997 ENDERLEIN ST	WILDOMAR	CA	92595	34997 ENDERLEIN ST	WILDOMAR	CA	92595
52299	382-230-006	21222 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	$ 610.78	21222 ALAMEDA DEL MONTE	WILDOMAR	CA	925958541	27636 YNEZ RD STE L7-183	TEMECULA CA	CA	92591
52317	376-222-002	22519 CERVERA RD	WILDOMAR	CA	92595	$ 163.64	22519 CERVERA RD	WILDOMAR	CA	92595	22519 CERVERA RD	WILDOMAR	CA	92595
52339	382-260-021	33350 CAMEO LN	WILDOMAR	CA	92595	$ 500.12	33350 CAMEO LN	WILDOMAR	CA	92595	33350 CAMEO LN	WILDOMAR	CA	92595
52350	368-310-006	20850 UNION ST	WILDOMAR	CA	92595	$ 292.26	20850 UNION ST	WILDOMAR	CA	92595	20850 UNION ST	WILDOMAR	CA	92595
52352	376-111-014	32890 WILDOMAR TRAIL	WILDOMAR	CA	92595	$ 532.01	32890 WILDOMAR TRAIL	WILDOMAR	CA	92595	32890 WILDOMAR TRL	WILDOMAR	CA	92595
52358	370-400-040	32580 CORYDON ST	WILDOMAR	CA	92595	$ 911.94	32580 CORYDON ST	WILDOMAR	CA	92595	32580 CORYDON RD	WILDOMAR	CA	92595
52368	376-420-020	35288 FREDERICK ST	WILDOMAR	CA	92595	$ 592.18	35288 FREDERICK ST	WILDOMAR	CA	92595	35288 FREDERICK ST	WILDOMAR	CA	92595
52372	376-362-020	35600 BALSAM ST	WILDOMAR	CA	92595	$ 610.78	35600 BALSAM ST	WILDOMAR	CA	92595	13754 SOFTWOOD CT	CORONA	CA	92880
52380	376-440-026	21703 PINK GINGER CT	WILDOMAR	CA	92595	$ 292.26	21703 PINK GINGER CT	WILDOMAR	CA	92595	4546 FLORIDA ST	SAN DIEGO	CA	92116
52387	380-032-031	32937 CANYON CREST ST	WILDOMAR	CA	92595	$ 379.52	32937 CANYON CREST ST	WILDOMAR	CA	92595	32937 CANYON CREST ST	WILDOMAR	CA	92595
52403	376-201-008	35127 UNGA CIR	WILDOMAR	CA	92595	$ 166.76	35127 UNGA CIR	WILDOMAR	CA	92595	35127 UNGA CIR	WILDOMAR	CA	92595
52412	380-341-007	36004 FREDERICK ST	WILDOMAR	CA	92595	$ 451.04	36004 FREDERICK ST	WILDOMAR	CA	92595	36004 FREDERICK ST	WILDOMAR	CA	92595
52417	376-292-011	35573 WANKI AVE	WILDOMAR	CA	92595	$ 166.76	35573 WANKI AVE	WILDOMAR	CA	92595	31902 AVENIDA EVITA	SAN JUAN CAPO	CA	92675
52457	380-331-028	22655 TOMBILL RD	RAMONA	CA	920654439	$ 125.39	22945 NAN ST	WILDOMAR	CA	92595	305 PUEBLO RD	CORONA	CA	92882
52468	370-090-027	20364 GUFFY LN	WILDOMAR	CA	92595	$ 501.82	20364 GUFFY LN	WILDOMAR	CA	92595	20364 GUFFY LN	WILDOMAR	CA	92595

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52482	366-021-008	33090 MISSION TRL	WILDOMAR	CA	92595	$ 1,291.41	33090 MISSION TRL	WILDOMAR	CA	92595	33260 BUCKWHEAT RD	MENIFEE	CA	92584
52492	376-382-004	35638 SUNFLOWER WAY	WILDOMAR	CA	92595	$ 594.48	35638 SUNFLOWER WAY	WILDOMAR	CA	92595	17066 NOBLE VIEW CIR	RIVERSIDE	CA	92503
52497	376-362-019	3582 W 14TH PL	YUMA	AZ	853644187	$ 79.32	35610 BALSAM ST	WILDOMAR	CA	92595	35610 BALSAM ST	WILDOMAR	CA	92595
52528	368-210-028	36125 CREIGHTON AVE APT 19301	MURRIETA	CA	925634521	$ 423.96	32912 VERDE MESA ST	WILDOMAR	CA	92595	26025 NEWPORT RD A457	MENIFEE	CA	92584
52534	367-414-004	20848 CASHEW ST	WILDOMAR	CA	92595	$ 832.44	20848 CASHEW ST	WILDOMAR	CA	92595	20848 CASHEW ST	WILDOMAR	CA	92595
52540	368-251-018	32844 RIDGE OAK RD	WILDOMAR	CA	92595	$ 610.78	32844 RIDGE OAK RD	WILDOMAR	CA	92595	32844 RIDGE OAK RD	WILDOMAR	CA	92595
52545	370-340-005	20040 BRYANT ST	WILDOMAR	CA	92595	$ 561.04	20040 BRYANT ST	WILDOMAR	CA	92595	20040 BRYANT ST	WILDOMAR	CA	92595
52548	365-061-033	32305 LAKEVIEW TER	WILDOMAR	CA	92595	$ 495.13	32305 LAKEVIEW TER	WILDOMAR	CA	92595	32305 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
52554	380-091-001	22895 GREYHAWK RD	WILDOMAR	CA	92595	$ 598.35	22895 GREYHAWK RD	WILDOMAR	CA	92595	22895 GREYHAWK RD	WILDOMAR	CA	92595
52582	365-131-010	32821 CRESCENT AVE	WILDOMAR	CA	92530	$ 105.26	32821 CRESCENT AVE	WILDOMAR	CA	92530	32821 CRESCENT AVE	LAKE ELSINORE	CA	92530
52583	367-220-028	22351 GROVE ST	WILDOMAR	CA	92595	$ 3,018.80	22351 GROVE ST	WILDOMAR	CA	92595	22351 GROVE RD	LAKE ELSINORE	CA	92530
52620	376-041-010	21397 ILLINOIS ST	WILDOMAR	CA	92595	$ 609.20	21397 ILLINOIS ST	WILDOMAR	CA	92595	21397 ILLINOIS ST	WILDOMAR	CA	92595
52627	370-230-043	33141 BRYANT ST	WILDOMAR	CA	92595	$ 79.08	33141 BRYANT ST	WILDOMAR	CA	92595	33141 BRYANT ST	WILDOMAR	CA	92595
52628	370-330-005	20050 PLESSNER WAY	WILDOMAR	CA	92595	$ 585.15	20050 PLESSNER WAY	WILDOMAR	CA	92595	20050 PLESSNER WAY	WILDOMAR	CA	92595
52649	365-092-030	32510 CRESCENT AVE	WILDOMAR	CA	92595	$ 610.78	32510 CRESCENT AVE	WILDOMAR	CA	92595	32510 CRESCENT AVE	LAKE ELSINORE	CA	92530
52655	380-120-028	36369 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	$ 573.47	36369 HIDDEN SPRINGS RD	WILDOMAR	CA	92592	PO BOX 562	WILDOMAR	CA	92595
52665	366-210-051	33915 ALMOND ST	WILDOMAR	CA	92595	$ 234.47	33915 ALMOND ST	WILDOMAR	CA	92595	14305 CORPORATE WAY	MORENO VALLEY	CA	92553
52675	376-252-007	22851 NAVUT AVE	WILDOMAR	CA	92595	$ 166.76	22851 NAVUT AVE	WILDOMAR	CA	92595	22851 NAVUT AVE	WILDOMAR	CA	92595
52703	366-181-007	33835 ALMOND ST	WILDOMAR	CA	92595	$ 590.10	33835 ALMOND ST	WILDOMAR	CA	92595	33835 ALMOND ST	WILDOMAR	CA	92595
52705	367-490-021	34078 CLOVIS WAY	WILDOMAR	CA	92595	$ 454.81	34078 CLOVIS WAY	WILDOMAR	CA	92595	15552 WILD CHERRY CIRCLE	HUNTINGTON BEAC	CA	92647
52715	376-391-009	23114 TEIL GLEN RD	WILDOMAR	CA	92595	$ 292.26	23114 TEIL GLEN RD	WILDOMAR	CA	92595	23114 TEIL GLEN RD	WILDOMAR	CA	92595
52751	376-430-021	23303 WILD HORSE CT	WILDOMAR	CA	92595	$ 478.88	23303 WILD HORSE CT	WILDOMAR	CA	92595	23303 WILD HORSE CT	WILDOMAR	CA	92595
52761	365-082-002	32530 LAKEVIEW TER UNIT B	WILDOMAR	CA	92530	$ 166.21	32530 LAKEVIEW TER UNIT B	WILDOMAR	CA	92530	PO BOX 1247	LAKE ELSINORE	CA	92531
52766	367-372-013	20660 COMO ST	WILDOMAR	CA	92595	$ 110.81	20660 COMO ST	WILDOMAR	CA	92595	20660 COMO ST	WILDOMAR	CA	92595
52790	370-500-005	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	$ 610.78	20139 AUTUMN OAK PL	WILDOMAR	CA	92595	20139 AUTUMN OAK PL	WILDOMAR	CA	92595
52797	382-421-006	20602 FOX DEN RD	WILDOMAR	CA	92595	$ 860.80	20602 FOX DEN RD	WILDOMAR	CA	92595	40637 VIA DIAMANTE	MURRIETA	CA	92562
52798	366-041-021	33060 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	$ 104.97	33060 MOUNTAIN VIEW AVE	WILDOMAR	CA	92595	26025 NEWPORT RD A457	MENIFEE	CA	92584
52813	376-362-022	35580 BALSAM ST	WILDOMAR	CA	92595	$ 549.33	35580 BALSAM ST	WILDOMAR	CA	92595	35580 BALSAM ST	WILDOMAR	CA	92595
52820	376-374-002	35676 ASTER DR	WILDOMAR	CA	92595	$ 582.43	35676 ASTER DR	WILDOMAR	CA	92595	35676 ASTER DR	WILDOMAR	CA	92595
52829	367-240-015	34965 CAMERON LN	WILDOMAR	CA	92595	$ 597.28	34965 CAMERON LN	WILDOMAR	CA	92595	34965 CAMERON LN	WILDOMAR	CA	92595
52853	365-092-005	32501 WILDOMAR RD	WILDOMAR	CA	92595	$ 165.40	32501 WILDOMAR RD	WILDOMAR	CA	92595	32501 WILDOMAR RD	LAKE ELSINORE	CA	92530
52870	376-302-008	22917 AKWO CIR	WILDOMAR	CA	92595	$ 166.76	22917 AKWO CIR	WILDOMAR	CA	92595	22917 AKWO CIR	WILDOMAR	CA	92595
52896	376-121-009	21607 DARBY ST	WILDOMAR	CA	92595	$ 231.04	21607 DARBY ST	WILDOMAR	CA	92595	21607 DARBY ST	WILDOMAR	CA	92595
52912	376-252-027	35394 KISH CIR	WILDOMAR	CA	92595	$ 586.44	35394 KISH CIR	WILDOMAR	CA	92595	35394 KISH CIR	WILDOMAR	CA	92595
52944	376-080-008	31944 PONY CART TURN	WILDOMAR	CA	92595	$ 166.76	31944 PONY CART TURN	WILDOMAR	CA	92595	31944 PONYCART TURN	WILDOMAR	CA	92595
52971	365-101-003	32557 LAKEVIEW TER	WILDOMAR	CA	92595	$ 610.78	32557 LAKEVIEW TER	WILDOMAR	CA	92595	136 E 230TH ST	CARSON	CA	90745
52980	380-194-012	35925 ARNETT RD	WILDOMAR	CA	925957654	$ 536.04	22914 TIMBER LN	WILDOMAR	CA	92595	26560 MEADOW RD	MENIFEE	CA	92584
53027	380-480-001	36425 TRAIL RIDE LN	WILDOMAR	CA	92595	$ 595.00	36425 TRAIL RIDE LN	WILDOMAR	CA	92595	36425 TRAIL RIDE LN	WILDOMAR	CA	92595
53036	380-120-021	36068 HIDDEN SPRINGS RD C113	WILDOMAR	CA	92595	$ 292.26	36515 HIDDEN SPRINGS RD	WILDOMAR	CA	92595	23905 CLINTON KEITH 114	WILDOMAR	CA	92595
53046	376-022-017	21510 PECAN ST	WILDOMAR	CA	92595	$ 292.26	21510 PECAN ST	WILDOMAR	CA	92595	21510 PECAN ST	WILDOMAR	CA	92595
53070	370-320-013	20240 PALOMAR ST	WILDOMAR	CA	92595	$ 743.27	20240 PALOMAR ST	WILDOMAR	CA	92595	20240 PALOMAR ST	WILDOMAR	CA	92595
53071	365-092-002	32485 WILDOMAR RD	WILDOMAR	CA	92595	$ 363.28	32485 WILDOMAR RD	WILDOMAR	CA	92595	32485 WILDOMAR RD	LAKE ELSINORE	CA	92530
53076	376-302-043	22892 SHOWUT AVE	WILDOMAR	CA	92595	$ 202.99	22892 SHOWUT AVE	WILDOMAR	CA	92595	22892 SHOWUT AVE	WILDOMAR	CA	92595

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53082	376-212-028	22845 HUNWUT DR	WILDOMAR	CA	92595	$ 366.34	22845 HUNWUT DR	WILDOMAR	CA	92595	22845 HUNWUT DR	WILDOMAR	CA	92595
53090	367-070-015	21861 RAYNOR LN	WILDOMAR	CA	92595	$ 144.37	21861 RAYNOR LN	WILDOMAR	CA	92595	21861 RAYNOR LN	WILDOMAR	CA	92595
53096	376-291-024	35661 WOSHKA LN	WILDOMAR	CA	92595	$ 427.39	35661 WOSHKA LN	WILDOMAR	CA	92595	35661 WOSHKA LN	WILDOMAR	CA	92595
53156	380-481-003	36329 TRAIL RIDE LN	WILDOMAR	CA	92595	$ 477.24	36329 TRAIL RIDE LN	WILDOMAR	CA	92595	36329 TRAIL RIDE LN	WILDOMAR	CA	92595
53169	365-141-016	32968 WILDOMAR RD	WILDOMAR	CA	92595	$ 433.73	32968 WILDOMAR RD	WILDOMAR	CA	92595	32968 WILDOMAR RD	LAKE ELSINORE	CA	92530
53174	367-160-067	34629 WHITE ST	WILDOMAR	CA	92595	$ 827.60	34629 WHITE ST	WILDOMAR	CA	92595	34629 WHITE ST	WILDOMAR	CA	92595
53176	382-220-010	33225 WILSON ST	WILDOMAR	CA	925958539	$ 597.94	33225 WILSON ST	WILDOMAR	CA	925958539	33225 WILSON ST	WILDOMAR	CA	92595
53195	368-331-010	32671 CERT ST	WILDOMAR	CA	92595	$ 584.53	32671 CERT ST	WILDOMAR	CA	92595	32671 CERT ST	WILDOMAR	CA	92595
53222	376-080-007	31945 PONY CART TURN	WILDOMAR	CA	925959544	$ 691.94	31945 PONY CART TURN	WILDOMAR	CA	925959544	23281 SAGE PL	CANYON LAKE	CA	92587
53236	365-101-021	21128 SEDCO BLVD	WILDOMAR	CA	92595	$ 168.56	21128 SEDCO BLVD	WILDOMAR	CA	92595	22475 BAXTER RD	WILDOMAR	CA	92595
53250	368-262-003	21135 UNION ST	WILDOMAR	CA	92595	$ 172.07	21135 UNION ST	WILDOMAR	CA	92595	21135 UNION ST	WILDOMAR	CA	92595
53291	368-331-028	32617 ASCOT HILL CIR	WILDOMAR	CA	92595	$ 366.34	32617 ASCOT HILL CIR	WILDOMAR	CA	92595	38759 VALLE VISTA	MURRIETA	CA	92562
53300	376-283-018	35577 RUTH AVE	WILDOMAR	CA	92595	$ 537.74	35577 RUTH AVE	WILDOMAR	CA	92595	35577 RUTH AVE	WILDOMAR	CA	92595
53322	376-392-010	23133 TEIL GLEN RD	WILDOMAR	CA	92595	$ 315.85	23133 TEIL GLEN RD	WILDOMAR	CA	92595	6900 WESTCLIFF DR # 603	LAS VEGAS	NV	89145
53332	368-331-012	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	$ 598.20	32690 ASCOT HILL CIR	WILDOMAR	CA	92595	32690 ASCOT HILL CIR	WILDOMAR	CA	92595
53334	365-141-013	21190 OLIVE ST	WILDOMAR	CA	92530	$ 356.85	21190 OLIVE ST	WILDOMAR	CA	92530	21775 JOHN ST	PERRIS	CA	92570
53335	368-331-033	32687 ASCOT HILL CIR	WILDOMAR	CA	92595	$ 447.17	32687 ASCOT HILL CIR	WILDOMAR	CA	92595	32687 ASCOT HILL CIR	WILDOMAR	CA	92595
53358	365-131-006	32860 MISSION TRL	WILDOMAR	CA	92595	$ 561.04	32860 MISSION TRL	WILDOMAR	CA	92595	61918 JAY JAY RD	MONTROSE	CO	81401
53359	365-142-010	32950 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 228.52	32950 VALLEY VIEW AVE	WILDOMAR	CA	92595	10804 HILLCREEK RD	SANTEE	CA	92071
53379	380-444-014	23404 ONYX WAY	WILDOMAR	CA	92595	$ 292.26	23404 ONYX WAY	WILDOMAR	CA	92595	23404 ONYX WAY	WILDOMAR	CA	92595
53419	368-331-039	32622 PREAKNESS CIR	WILDOMAR	CA	92595	$ 609.38	32622 PREAKNESS CIR	WILDOMAR	CA	92595	32622 PREAKNESS CIR	WILDOMAR	CA	92595
53425	366-190-031	21770 LAGO VISTA LN	WILDOMAR	CA	92595	$ 119.30	21770 LAGO VISTA LN	WILDOMAR	CA	92595	21770 LAGO VISTA LN	WILDOMAR	CA	92595
53442	365-072-002	240 AVENIDA GRANADA	SAN CLEMENTE	CA	92672	$ 391.47	32310 LAKEVIEW TER	WILDOMAR	CA	92595	32310 LAKEVIEW TERR	LAKE ELSINORE	CA	92530
53451	366-181-002	33773 ALMOND ST	WILDOMAR	CA	92595	$ 292.26	33773 ALMOND ST	WILDOMAR	CA	92595	33773 ALMOND ST	WILDOMAR	CA	92595
53474	370-240-003	20390 BRYANT ST	WILDOMAR	CA	92595	$ 760.12	20390 BRYANT ST	WILDOMAR	CA	92595	20390 BRYANT ST	WILDOMAR	CA	92595
53510	370-360-017	20340 GRAND AVE	WILDOMAR	CA	92595	$ 166.76	20340 GRAND AVE	WILDOMAR	CA	92595	22811 BANBURY CT	MURRIETA	CA	92562
53585	362-180-034	36660 LORING RD	WILDOMAR	CA	925957619	$ 269.34	36660 LORING RD	WILDOMAR	CA	925957619	36660 LORING RD	WILDOMAR	CA	92595
53591	366-240-003	21551 BROOKHURST ST #100	HUNTINGTON BEAC	CA	926468052	$ 2,836.53	22650 LOST RD	WILDOMAR	CA	925958391	22650 LOST RD	WILDOMAR	CA	92595
53614	366-250-021	22920 VISTA DEL AGUA	WILDOMAR	CA	925958116	$ 1,170.06	22920 VISTA DEL AGUA	WILDOMAR	CA	925958116	22920 VISTA DEL AGUA	WILDOMAR	CA	92595
53624	361-041-019	24020 ACACIA ST	MENIFEE	CA	925849745	$ 618.15	24020 ACACIA ST	MENIFEE	CA	92584	24020 ACACIA ST	MENIFEE	CA	92584
53630	361-043-004	24187 ACACIA ST	MENIFEE	CA	925849746	$ 618.15	24187 ACACIA ST	WILDOMAR	CA	92584	24187 ACACIA ST	MENIFEE	CA	92584
53650	366-083-010	33074 ALMOND ST	WILDOMAR	CA	925958352	$ 196.72	33074 ALMOND ST	WILDOMAR	CA	92595	33074 ALMOND ST	WILDOMAR	CA	92595
53653	366-084-008	33095 ALMOND ST	WILDOMAR	CA	925958352	$ 166.76	33095 ALMOND ST	WILDOMAR	CA	92595	P O BOX 284	WILDOMAR	CA	92595
53661	366-442-021	33788 GREAT FALLS RD	WILDOMAR	CA	925958302	$ 416.72	33788 GREAT FALLS RD	WILDOMAR	CA	92595	33788 GREAT FALLS RD	WILDOMAR	CA	92595
53662	362-382-009	33970 GREEN BEAN LN	WILDOMAR	CA	925959146	$ 166.76	33970 GREEN BEAN LN	WILDOMAR	CA	92595	33970 GREEN BEAN LN	WILDOMAR	CA	92595
53672	362-382-016	34025 GREEN BEAN	WILDOMAR	CA	92595	$ 312.68	34025 GREEN BEAN LN	WILDOMAR	CA	92595	600 LEGACY DR # 1222	PLANO	TX	75023
53685	362-662-002	33885 HARVEST WAY E	WILDOMAR	CA	925957674	$ 424.94	33885 HARVEST WAY E	WILDOMAR	CA	92595	28858 WOODCREST LAKE DR	MENIFEE	CA	92584
53691	362-190-015	33456 HAYFIELD CIR	WILDOMAR	CA	925959115	$ 618.15	33456 HAYFIELD CIR	WILDOMAR	CA	92595	33456 HAYFIELD CIR	WILDOMAR	CA	92595
53699	362-190-009	33570 HAYFIELD CIR	WILDOMAR	CA	925959114	$ 166.76	33570 HAYFIELD CIR	WILDOMAR	CA	92595	33570 HAYFIELD CIR	WILDOMAR	CA	92595
53708	362-263-013	33514 HAYLOFT DR W	WILDOMAR	CA	92595	$ 572.57	33514 HAYLOFT RD	WILDOMAR	CA	92595	53 FAIRLANE RD	LAGUNA NIGUEL	CA	92677
53711	362-263-007	33543 HAYLOFT RD	WILDOMAR	CA	925958847	$ 178.65	33543 HAYLOFT RD	WILDOMAR	CA	92595	33543 HAYLOFT ST	WILDOMAR	CA	92595
53731	367-431-022	34147 WALNUT CREEK RD	WILDOMAR	CA	925958346	$ 416.72	34147 WALNUT CREEK RD	WILDOMAR	CA	92595	34147 WALNUT CREEK RD	WILDOMAR	CA	92595
53736	376-462-009	23567 WESTPARK ST	WILDOMAR	CA	925957122	$ 205.42	23567 WESTPARK ST	WILDOMAR	CA	92595	32893 CHADLYN CT	WILDOMAR	CA	92595

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53745	361-140-023	32995 WEST AVE	WILDOMAR	CA	925957959	$ 361.00	32995 WEST AVE	WILDOMAR	CA	92595	24144 BEVERLY ST	WILDOMAR	CA	92595
53754	362-533-005	24042 SENNA DR	WILDOMAR	CA	925957831	$ 618.15	24042 SENNA DR	WILDOMAR	CA	92595	26382 CALLE ROLANDO	SAN JUAN CAPISTR/	CA	92675
53759	362-533-008	24084 SENNA DR	WILDOMAR	CA	925957831	$ 334.74	24084 SENNA DR	WILDOMAR	CA	92595	24084 SENNA DR	WILDOMAR	CA	92595
53785	366-240-061	33140 DIAL RD	WILDOMAR	CA	925958372	$ 591.35	33140 DIAL RD	WILDOMAR	CA	92595	33140 DIAL RD	WILDOMAR	CA	92595
53805	376-492-008	23898 DOHENY CIR	WILDOMAR	CA	925957113	$ 555.89	23898 DOHENY CIR	WILDOMAR	CA	92595	23898 DOHENY CIR	WILDOMAR	CA	92595
53810	366-453-005	22391 LAKEWOOD DR	WILDOMAR	CA	925958305	$ 594.16	22391 LAKEWOOD DR	WILDOMAR	CA	92595	22391 LAKEWOOD DR	WILDOMAR	CA	92595
53825	362-231-004	33260 HOMESTEAD LN	WILDOMAR	CA	925959169	$ 233.45	33260 HOMESTEAD LN	WILDOMAR	CA	92595	33260 HOMESTEAD LN	WILDOMAR	CA	92595
53832	361-238-005	PO BOX 325	WILDOMAR	CA	925950325	$ 618.15	24831 LEICESTER ST	WILDOMAR	CA	92584	24831 LEICESTER ST	MENIFEE	CA	92584
53843	362-730-008	35628 CAPITOLA CT	WILDOMAR	CA	925956950	$ 202.99	35628 CAPITOLA CT	WILDOMAR	CA	92595	35628 CAPITOLA CT	WILDOMAR	CA	92595
53868	361-214-013	24793 CARL ST	MENIFEE	CA	925849283	$ 584.99	24793 CARL ST	WILDOMAR	CA	92584	24793 CARL ST	MENIFEE	CA	92584
53876	366-442-003	33805 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	$ 83.19	33805 BRECKENRIDGE TRL	WILDOMAR	CA	92595	32627 PAYNE ST	LAKE ELSINORE	CA	92530
53879	366-443-026	33812 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	$ 618.15	33812 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33812 BRECKENRIDGE TR	WILDOMAR	CA	92595
53889	366-443-020	33868 BRECKENRIDGE TRL	WILDOMAR	CA	925958484	$ 175.33	33868 BRECKENRIDGE TRL	WILDOMAR	CA	92595	1787 VIA DEL TANIDO	SAN YSIDRO	CA	92173
53891	366-480-013	22782 BRIGHTON CT	WILDOMAR	CA	925958197	$ 618.15	22782 BRIGHTON CT	WILDOMAR	CA	92595	22782 BRIGHTON CT	WILDOMAR	CA	92595
53908	366-190-010	35662 WOSHKA LN	WILDOMAR	CA	925959537	$ 586.69	33571 PLEASANT LN	WILDOMAR	CA	92595	35662 WOSHKA LN	WILDOMAR	CA	92595
53909	366-190-047	23226 UPTON DR	RICHLAND	MO	655567354	$ 618.15	33599 PLEASANT LN	WILDOMAR	CA	92595	PO BOX 254	NORCO	CA	92860
53917	362-310-003	800 E BOBIER DR APT P4	VISTA	CA	920843861	$ 618.15	33560 PLOWSHARE RD	WILDOMAR	CA	92595	1245 JAMAICA LN	OXNARD	CA	93030
53918	362-310-004	33570 PLOWSHARE RD	WILDOMAR	CA	925958890	$ 541.01	33570 PLOWSHARE RD	WILDOMAR	CA	92595	33570 PLOWSHARE RD	WILDOMAR	CA	92595
53927	362-311-017	33613 PLOWSHARE RD	WILDOMAR	CA	925958878	$ 416.72	33613 PLOWSHARE RD	WILDOMAR	CA	92595	33613 PLOWSHARE RD	WILDOMAR	CA	92595
53942	362-401-002	34187 OLIVE GROVE RD	WILDOMAR	CA	925959125	$ 305.26	34187 OLIVE GROVE RD	WILDOMAR	CA	92595	34187 OLIVE GROVE RD	WILDOMAR	CA	92595
53944	362-402-013	34196 OLIVE GROVE RD	WILDOMAR	CA	925959131	$ 76.56	34196 OLIVE GROVE RD	WILDOMAR	CA	92595	34196 OLIVE GROVE RD	WILDOMAR	CA	92595
53950	362-401-007	34219 OLIVE GROVE RD	WILDOMAR	CA	925959126	$ 786.00	34219 OLIVE GROVE RD	WILDOMAR	CA	92595	34219 OLIVE GROVE RD	WILDOMAR	CA	92595
53962	362-401-015	38591 FLORENCE ST	BEAUMONT	CA	922231410	$ 336.66	34269 OLIVE GROVE RD	WILDOMAR	CA	92595	34269 OLIVE GROVE RD	WILDOMAR	CA	92595
53966	362-370-023	34238 THE FARM RD	WILDOMAR	CA	925959106	$ 375.05	34238 THE FARM RD	WILDOMAR	CA	92595	34238 THE FARM RD	WILDOMAR	CA	92595
53995	362-590-030	35418 VERANDA CIR	WILDOMAR	CA	925957728	$ 416.72	35418 VERANDA CIR	WILDOMAR	CA	92595	35418 VERANDA CIR	WILDOMAR	CA	92595
53996	362-590-027	35421 VERANDA CIR	WILDOMAR	CA	925957728	$ 166.76	35421 VERANDA CIR	WILDOMAR	CA	92595	35421 VERANDA CIR	WILDOMAR	CA	92595
53998	362-590-026	35433 VERANDA CIR	WILDOMAR	CA	925957728	$ 166.76	35433 VERANDA CIR	WILDOMAR	CA	92595	35433 VERANDA CIR	WILDOMAR	CA	92595
54030	366-503-011	22138 COUNTRY HILLS DR	WILDOMAR	CA	925957889	$ 528.33	22138 COUNTRY HILLS DR	WILDOMAR	CA	92595	22138 COUNTRY HILLS DR	WILDOMAR	CA	92595
54035	366-491-006	22157 COUNTRY HILLS DR	WILDOMAR	CA	925957890	$ 200.38	22157 COUNTRY HILLS DR	WILDOMAR	CA	92595	22157 COUNTRY HILLS DR	WILDOMAR	CA	92595
54040	366-493-011	22178 COUNTRY HILLS DR	WILDOMAR	CA	925957889	$ 287.88	22178 COUNTRY HILLS DR	WILDOMAR	CA	92595	22178 COUNTRY HILLS DR	WILDOMAR	CA	92595
54051	362-582-005	35520 COUNTRY PARK DR	WILDOMAR	CA	925957837	$ 288.65	35520 COUNTRY PARK DR	WILDOMAR	CA	92595	35520 COUNTRY PARK DR	WILDOMAR	CA	92595
54067	362-523-003	35311 AMATISTA AVE	WILDOMAR	CA	925957870	$ 202.99	35311 AMATISTA AVE	WILDOMAR	CA	92595	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595
54074	362-663-015	33929 APPLECART CT	WILDOMAR	CA	925959411	$ 416.72	33929 APPLECART CT	WILDOMAR	CA	92595	33929 APPLECART CT	WILDOMAR	CA	92595
54083	362-663-005	33972 APPLECART CT	WILDOMAR	CA	925959411	$ 602.96	33972 APPLECART CT	WILDOMAR	CA	92595	33972 APPLECART CT	WILDOMAR	CA	92595
54089	361-215-018	24772 RAYMOND ST	MENIFEE	CA	925848558	$ 166.52	24772 RAYMOND ST	WILDOMAR	CA	92584	24772 RAYMOND ST	MENIFEE	CA	92584
54091	361-237-002	24801 RAYMOND ST	WILDOMAR	CA	925849772	$ 636.01	24801 RAYMOND ST	MENIFEE	CA	92584	24801 RAYMOND ST	MENIFEE	CA	92584
54100	361-205-019	21418 WAITE ST	WILDOMAR	CA	925958470	$ 618.15	24550 RAYMOND ST #A	WILDOMAR	CA	92595	P O BOX 69	REDDICK	FL	32686
54106	361-154-026	32924 RHINEHART AVE	WILDOMAR	CA	925958743	$ 702.08	32924 RHINEHART ST	WILDOMAR	CA	92595	32924 RHINEHART AVE	WILDOMAR	CA	92595
54122	361-021-025	24990 MERCER LN	MENIFEE	CA	925849735	$ 190.11	24990 MERCER LN	MENIFEE	CA	92584	24990 MERCER LN	MENIFEE	CA	92584
54133	362-711-008	35632 MICHAEL CT	WILDOMAR	CA	925957416	$ 713.11	35632 MICHAEL CT	WILDOMAR	CA	92595	35632 MICHAEL CT	WILDOMAR	CA	92595
54143	362-472-014	33207 MILL POND DR	WILDOMAR	CA	925958177	$ 176.25	33207 MILL POND DR	WILDOMAR	CA	92595	33207 MILL POND DR	WILDOMAR	CA	92595
54149	362-472-008	33289 MILL POND DR	WILDOMAR	CA	925958177	$ 550.20	33289 MILL POND DR	WILDOMAR	CA	92595	33289 MILL POND DR	WILDOMAR	CA	92595
54169	376-350-008	PO BOX 802	WILDOMAR	CA	925950802	$ 618.15	35321 SUSAN DR	WILDOMAR	CA	92595	P O BOX 802	WILDOMAR	CA	92595

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54181	366-373-010	PO BOX 95	WILDOMAR	CA	925950095	$ 680.15	22141 WINDTREE AVE	WILDOMAR	CA	92595	22141 WINDTREE AVE	WILDOMAR	CA	92595
54182	366-373-009	22159 WINDTREE AVE	WILDOMAR	CA	925958226	$ 962.86	22159 WINDTREE AVE	WILDOMAR	CA	92595	22159 WINDTREE AVE	WILDOMAR	CA	92595
54191	366-361-003	22894 WINDTREE AVE	WILDOMAR	CA	925958228	$ 288.65	22894 WINDTREE AVE	WILDOMAR	CA	92595	22894 WINDTREE AVE	WILDOMAR	CA	92595
54195	366-361-006	22944 WINDTREE AVE	WILDOMAR	CA	92595	$ 1,113.89	22944 WINDTREE AVE	WILDOMAR	CA	92595	22944 WINDTREE AVE	WILDOMAR	CA	92595
54206	366-351-018	33200 WINDTREE AVE	WILDOMAR	CA	925958234	$ 702.08	33200 WINDTREE AVE	WILDOMAR	CA	92595	33200 WINDTREE AVE	WILDOMAR	CA	92595
54212	361-133-011	32830 GREENWOOD DR	WILDOMAR	CA	925958741	$ 97.89	32830 GREENWOOD AVE	WILDOMAR	CA	92595	32830 GREENWOOD DR	WILDOMAR	CA	92595
54214	361-153-019	32908 GREENWOOD DR	WILDOMAR	CA	92595	$ 618.15	32908 GREENWOOD AVE	WILDOMAR	CA	92595	32908 GREENWOOD DR	WILDOMAR	CA	92595
54215	361-153-004	32932 GREENWOOD DR	WILDOMAR	CA	925958740	$ 618.15	32932 GREENWOOD AVE	WILDOMAR	CA	92595	21261 STEEL PARK DR	PERRIS	CA	92570
54220	361-152-014	32971 GREENWOOD DR	WILDOMAR	CA	925958740	$ 202.99	32971 GREENWOOD AVE	WILDOMAR	CA	92595	32971 GREENWOOD DR	WILDOMAR	CA	92595
54223	362-360-020	34056 HARROW HILL RD	WILDOMAR	CA	925959296	$ 196.72	34056 HARROW HILL RD	WILDOMAR	CA	92595	34056 HARROW HILL RD	WILDOMAR	CA	92595
54235	362-352-010	34205 HARROW HILL RD	WILDOMAR	CA	925959364	$ 416.72	34205 HARROW HILL RD	WILDOMAR	CA	92595	34205 HARROW HILL RD	WILDOMAR	CA	92595
54245	366-451-006	33605 VIEW CREST DR	WILDOMAR	CA	925958340	$ 618.15	33605 VIEW CREST DR	WILDOMAR	CA	92595	25107 BAY ROAN CT	WILDOMAR	CA	92595
54254	366-451-001	33641 VIEW CREST DR	WILDOMAR	CA	925958340	$ 571.79	33641 VIEW CREST DR	WILDOMAR	CA	92595	33641 VIEW CREST DR	WILDOMAR	CA	92595
54255	366-454-044	33642 VIEW CREST DR	WILDOMAR	CA	925958340	$ 584.99	33642 VIEW CREST DR	WILDOMAR	CA	92595	33642 VIEW CREST DR	WILDOMAR	CA	92595
54288	362-491-004	33134 HIDDEN HOLLOW DR	WILDOMAR	CA	925958705	$ 179.11	33134 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33134 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54289	362-491-009	33135 HIDDEN HOLLOW DR	WILDOMAR	CA	925958705	$ 288.65	33135 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33135 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54292	362-493-002	33210 HIDDEN HOLLOW DR	WILDOMAR	CA	925958703	$ 790.49	33210 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33210 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54324	376-483-002	35675 DULOCK RD	WILDOMAR	CA	925957115	$ 779.71	35675 DULOCK RD	WILDOMAR	CA	92595	35675 DULOCK RD	WILDOMAR	CA	92595
54332	362-511-002	35139 EL DIAMANTE DR	WILDOMAR	CA	925957859	$ 416.72	35139 EL DIAMANTE DR	WILDOMAR	CA	92595	35139 EL DIAMANTE DR	WILDOMAR	CA	92595
54337	362-541-007	24345 SENNA DR	WILDOMAR	CA	925957821	$ 790.49	24345 SENNA DR	WILDOMAR	CA	92595	24345 SENNA DR	WILDOMAR	CA	92595
54339	367-443-003	22751 VALLEY VISTA CIR	WILDOMAR	CA	925957300	$ 790.49	22751 VALLEY VISTA CIR	WILDOMAR	CA	92595	22751 VALLEY VISTA CIR	WILDOMAR	CA	92595
54355	367-460-012	34215 SHADED MEADOW CIR	WILDOMAR	CA	925958322	$ 356.76	34215 SHADED MEADOW CIR	WILDOMAR	CA	92595	34215 SHADED MEADOW CIR	WILDOMAR	CA	92595
54356	367-460-009	34220 SHADED MEADOW CIR	WILDOMAR	CA	925958322	$ 164.35	34220 SHADED MEADOW CIR	WILDOMAR	CA	92595	34220 SHADED MEADOW CIR	WILDOMAR	CA	92595
54358	367-460-010	34240 SHADED MEADOW CIR	WILDOMAR	CA	925958322	$ 416.72	34240 SHADED MEADOW CIR	WILDOMAR	CA	92595	28062 GLASSER AVE	SANTA CLARITA	CA	91351
54359	366-480-043	22803 SHEFFIELD CT	WILDOMAR	CA	925958106	$ 790.49	22803 SHEFFIELD CT	WILDOMAR	CA	92595	22803 SHEFFIELD CT	WILDOMAR	CA	92595
54366	366-480-039	22859 SHEFFIELD CT	WILDOMAR	CA	925958106	$ 618.15	22859 SHEFFIELD CT	WILDOMAR	CA	92595	22859 SHEFFIELD CT	WILDOMAR	CA	92595
54372	366-260-030	22083 LEMON ST	WILDOMAR	CA	925958382	$ 1,313.17	22083 LEMON ST	WILDOMAR	CA	92595	22083 LEMON ST	WILDOMAR	CA	92595
54386	366-260-017	22221 LEMON ST	WILDOMAR	CA	925958384	$ 123.65	22221 LEMON ST	WILDOMAR	CA	92595	19630 DAY ST	PERRIS	CA	92570
54389	366-260-033	22247 LEMON ST	WILDOMAR	CA	925958384	$ 166.76	22247 LEMON ST	WILDOMAR	CA	92595	22247 LEMON ST	WILDOMAR	CA	92595
54396	366-230-018	22337 LEMON ST	WILDOMAR	CA	925958385	$ 108.11	22337 LEMON ST	WILDOMAR	CA	92595	1120 OAKWOOD DR	OAKLAND	OR	97462
54398	361-213-007	24891 CARL ST	MENIFEE	CA	925849283	$ 472.25	24891 CARL ST	MENIFEE	CA	92584	24891 CARL ST	MENIFEE	CA	92584
54402	362-680-007	35833 CARLTON RD	WILDOMAR	CA	925957640	$ 69.99	35833 CARLTON RD	WILDOMAR	CA	92595	1445 RANCHO HILLS DR	CHINO HILLS	CA	91709
54413	362-680-019	35941 CARLTON RD	WILDOMAR	CA	925957639	$ 414.91	35941 CARLTON RD	WILDOMAR	CA	92595	35941 CARLTON RD	WILDOMAR	CA	92595
54425	362-721-014	25120 CEDAR RIDGE CT	WILDOMAR	CA	925957533	$ 204.51	25120 CEDAR RIDGE CT	WILDOMAR	CA	92595	25120 CEDAR RIDGE CT	WILDOMAR	CA	92595
54429	366-480-019	22866 BRIGHTON CT	WILDOMAR	CA	925958198	$ 288.65	22866 BRIGHTON CT	WILDOMAR	CA	92595	22866 BRIGHTON CT	WILDOMAR	CA	92595
54441	362-522-013	24082 BRILLANTE DR	WILDOMAR	CA	925957877	$ 416.72	24082 BRILLANTE DR	WILDOMAR	CA	92595	9336 CALLE VEJAR	RANCHO CUCAMO	CA	91730
54444	362-533-027	24105 BRILLANTE DR	WILDOMAR	CA	925957868	$ 166.76	24105 BRILLANTE DR	WILDOMAR	CA	92595	24105 BRILLANTE DR	WILDOMAR	CA	92595
54445	362-522-011	24110 BRILLANTE DR	WILDOMAR	CA	925957878	$ 550.20	24110 BRILLANTE DR	WILDOMAR	CA	92595	24110 BRILLANTE DR	WILDOMAR	CA	92595
54457	362-543-011	24245 BRILLANTE DR	WILDOMAR	CA	92595	$ 288.65	24245 BRILLANTE DR	WILDOMAR	CA	92595	39472 VISTA DEL BOSQUE	MURRIETA	CA	92562
54459	362-543-010	24259 BRILLANTE DR	WILDOMAR	CA	925957869	$ 202.99	24259 BRILLANTE DR	WILDOMAR	CA	92595	24259 BRILLANTE DR	WILDOMAR	CA	92595
54462	362-211-003	24021 WHEATFIELD CIR	WILDOMAR	CA	925959450	$ 352.57	24021 WHEATFIELD CIR	WILDOMAR	CA	92595	24021 WHEATFIELD CIR	WILDOMAR	CA	92595
54469	362-211-010	24060 WHEATFIELD CIR	WILDOMAR	CA	925959447	$ 735.84	24060 WHEATFIELD CIR	WILDOMAR	CA	92595	24060 WHEATFIELD CIR	WILDOMAR	CA	92595
54499	362-581-011	35637 COUNTRY PARK DR	WILDOMAR	CA	925957840	$ 254.99	35637 COUNTRY PARK DR	WILDOMAR	CA	92595	35637 COUNTRY PARK DR	WILDOMAR	CA	92595

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CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
54504	362-581-006	35697 COUNTRY PARK DR	WILDOMAR	CA	925957840	$ 166.76	35697 COUNTRY PARK DR	WILDOMAR	CA	92595	35697 COUNTRY PARK DR	WILDOMAR	CA	92595
54511	362-583-006	35748 COUNTRY PARK DR	WILDOMAR	CA	925957849	$ 266.67	35748 COUNTRY PARK DR	WILDOMAR	CA	92595	35748 COUNTRY PARK DR	WILDOMAR	CA	92595
54514	362-583-008	35772 COUNTRY PARK DR	WILDOMAR	CA	925957849	$ 288.65	35772 COUNTRY PARK DR	WILDOMAR	CA	92595	35772 COUNTRY PARK DR	WILDOMAR	CA	92595
54532	367-431-005	34115 AUTUMN SAGE CT	WILDOMAR	CA	925958477	$ 166.76	34115 AUTUMN SAGE CT	WILDOMAR	CA	92595	34115 AUTUMN SAGE CT	WILDOMAR	CA	92595
54533	367-431-019	34128 AUTUMN SAGE CT	WILDOMAR	CA	925958477	$ 618.15	34128 AUTUMN SAGE CT	WILDOMAR	CA	92595	34128 AUTUMN SAGE CT	WILDOMAR	CA	92595
54540	362-212-001	33310 BARLEY LN	WILDOMAR	CA	925959405	$ 747.37	33310 BARLEY LN	WILDOMAR	CA	92595	33310 BARLEY LN	WILDOMAR	CA	92595
54545	362-211-026	33341 BARLEY LN	WILDOMAR	CA	925959405	$ 416.72	33341 BARLEY LN	WILDOMAR	CA	92595	33341 BARLEY LN	WILDOMAR	CA	92595
54563	362-401-028	34331 OLIVE GROVE RD	WILDOMAR	CA	925959127	$ 411.91	34331 OLIVE GROVE RD	WILDOMAR	CA	92595	34331 OLIVE GROVE RD	WILDOMAR	CA	92595
54565	362-421-001	34339 OLIVE GROVE RD	WILDOMAR	CA	925959127	$ 420.35	34339 OLIVE GROVE RD	WILDOMAR	CA	92595	34339 OLIVE GROVE RD	WILDOMAR	CA	92595
54577	362-421-007	34395 OLIVE GROVE RD	WILDOMAR	CA	925959127	$ 192.67	34395 OLIVE GROVE RD	WILDOMAR	CA	92595	34395 OLIVE GROVE RD	WILDOMAR	CA	92595
54583	367-260-015	34476 ONEAL RD	WILDOMAR	CA	925959071	$ 622.29	34476 ONEAL RD	WILDOMAR	CA	92595	34476 ONEAL RD	WILDOMAR	CA	92595
54586	362-311-003	33673 PLOWSHARE RD	WILDOMAR	CA	925958882	$ 618.15	33673 PLOWSHARE RD	WILDOMAR	CA	92595	33673 PLOWSHARE RD	WILDOMAR	CA	92595
54594	362-320-002	33718 PLOWSHARE RD	WILDOMAR	CA	925958888	$ 612.93	33718 PLOWSHARE RD	WILDOMAR	CA	92595	33718 PLOWSHARE RD	WILDOMAR	CA	92595
54598	362-321-022	33743 PLOWSHARE RD	WILDOMAR	CA	925958883	$ 356.97	33743 PLOWSHARE RD	WILDOMAR	CA	92595	33743 PLOWSHARE RD	WILDOMAR	CA	92595
54614	362-321-015	33829 PLOWSHARE RD	WILDOMAR	CA	925958884	$ 596.51	33829 PLOWSHARE RD	WILDOMAR	CA	92595	33829 PLOWSHARE RD	WILDOMAR	CA	92595
54619	362-474-003	33350 MILL POND DR	WILDOMAR	CA	925958181	$ 618.15	33350 MILL POND DR	WILDOMAR	CA	92595	33350 MILL POND DR	WILDOMAR	CA	92595
54632	362-481-004	33463 MILL POND DR	WILDOMAR	CA	925958840	$ 525.37	33463 MILL POND DR	WILDOMAR	CA	92595	33463 MILL POND DR	WILDOMAR	CA	92595
54641	362-641-013	33641 MILL POND DR	WILDOMAR	CA	925957672	$ 745.92	33641 MILL POND DR	WILDOMAR	CA	92595	33641 MILL POND DR	WILDOMAR	CA	92595
54651	362-391-004	34554 THE FARM RD	WILDOMAR	CA	925959293	$ 511.55	34554 THE FARM RD	WILDOMAR	CA	92595	34554 THE FARM RD	WILDOMAR	CA	92595
54657	362-421-019	34613 THE FARM RD	WILDOMAR	CA	925959232	$ 618.15	34613 THE FARM RD	WILDOMAR	CA	92595	34613 THE FARM RD	WILDOMAR	CA	92595
54658	362-421-020	34623 THE FARM RD	WILDOMAR	CA	925959232	$ 347.53	34623 THE FARM RD	WILDOMAR	CA	92595	34623 THE FARM RD	WILDOMAR	CA	92595
54677	362-352-006	34253 HARROW HILL RD	WILDOMAR	CA	925959364	$ 260.53	34253 HARROW HILL RD	WILDOMAR	CA	92595	34253 HARROW HILL RD	WILDOMAR	CA	92595
54685	362-351-010	34312 HARROW HILL RD	WILDOMAR	CA	925959373	$ 216.03	34312 HARROW HILL RD	WILDOMAR	CA	92595	1397 BROOK TROUT DRIVE	VICTOR	ID	83455
54688	362-232-004	33090 HARVEST WAY	WILDOMAR	CA	925959161	$ 761.33	33090 HARVEST WAY	WILDOMAR	CA	92595	33090 HARVEST WAY	WILDOMAR	CA	92595
54689	362-232-003	33116 HARVEST WAY	WILDOMAR	CA	925959160	$ 420.26	33116 HARVEST WAY	WILDOMAR	CA	92595	33116 HARVEST WAY	WILDOMAR	CA	92595
54694	362-223-002	33386 HARVEST WAY	WILDOMAR	CA	925959159	$ 686.40	33386 HARVEST WAY	WILDOMAR	CA	92595	33386 HARVEST WAY	WILDOMAR	CA	92595
54707	362-271-007	24411 CORNSTALK RD	WILDOMAR	CA	925958855	$ 293.00	24411 CORNSTALK RD	WILDOMAR	CA	92595	24411 CORNSTALK RD	WILDOMAR	CA	92595
54710	362-391-032	24710 ROOSTER RD	WILDOMAR	CA	925959133	$ 416.72	24710 ROOSTER RD	WILDOMAR	CA	92595	24710 ROOSTER RD	WILDOMAR	CA	92595
54717	362-570-017	35674 ROSEDOWN LN	WILDOMAR	CA	925957974	$ 597.42	35674 ROSEDOWN LN	WILDOMAR	CA	92595	35674 ROSEDOWN LN	WILDOMAR	CA	92595
54739	362-502-001	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	925958702	$ 618.15	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33322 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54743	362-501-004	33349 HIDDEN HOLLOW DR	WILDOMAR	CA	925958708	$ 224.76	33349 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33349 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54747	362-501-006	33371 HIDDEN HOLLOW DR	WILDOMAR	CA	925958708	$ 166.76	33371 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	24240 CITRUS HILLS RD	WILDOMAR	CA	92595
54754	362-502-010	33422 HIDDEN HOLLOW DR	WILDOMAR	CA	925958701	$ 202.16	33422 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33422 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54766	362-502-017	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	925958700	$ 779.40	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	92595	33512 HIDDEN HOLLOW DR	WILDOMAR	CA	92595
54786	362-360-025	34126 HARROW HILL RD	WILDOMAR	CA	925959295	$ 618.15	34126 HARROW HILL RD	WILDOMAR	CA	92595	34126 HARROW HILL RD	WILDOMAR	CA	92595
54802	362-511-007	35209 EL DIAMANTE DR	WILDOMAR	CA	925957860	$ 307.96	35209 EL DIAMANTE DR	WILDOMAR	CA	92595	35209 EL DIAMANTE DR	WILDOMAR	CA	92595
54806	362-521-001	15 MACARTHUR PL UNIT 609	SANTA ANA	CA	927076759	$ 520.47	35265 EL DIAMANTE DR	WILDOMAR	CA	92595	35265 EL DIAMANTE DR	WILDOMAR	CA	92595
54812	362-531-002	35377 EL DIAMANTE DR	WILDOMAR	CA	925957846	$ 166.76	35377 EL DIAMANTE DR	WILDOMAR	CA	92595	41463 MARGARITA RD	TEMECULA	CA	92591
54813	362-533-002	35382 EL DIAMANTE DR	WILDOMAR	CA	925957844	$ 78.44	35382 EL DIAMANTE DR	WILDOMAR	CA	92595	PO BOX 4900	SCOTTSDALE	AZ	85261
54816	362-542-013	24364 SENNA DR	WILDOMAR	CA	925957977	$ 618.15	24364 SENNA DR	WILDOMAR	CA	92595	24364 SENNA DR	WILDOMAR	CA	92595
54826	366-411-017	22551 ELBOW CREEK TRL	WILDOMAR	CA	925958499	$ 618.15	22551 ELBOW CREEK TRL	WILDOMAR	CA	92595	22551 ELBOW CREEK TR	WILDOMAR	CA	92595
54829	366-411-019	22585 ELBOW CREEK TRL	WILDOMAR	CA	925958499	$ 164.13	22585 ELBOW CREEK TRL	WILDOMAR	CA	92595	22585 ELBOW CREEK TR	WILDOMAR	CA	92595
54850	376-481-009	35848 SUSAN DR	WILDOMAR	CA	925957107	$ 202.99	35848 SUSAN DR	WILDOMAR	CA	92595	PO BOX 466	MIRA LOMA	CA	91752

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54858	376-480-002	35908 SUSAN DR	WILDOMAR	CA	925957108	$ 530.68	35908 SUSAN DR	WILDOMAR	CA	92595	35908 SUSAN DR	WILDOMAR	CA	92595
54863	362-550-011	24264 BRILLANTE DR	WILDOMAR	CA	925957828	$ 166.76	24264 BRILLANTE DR	WILDOMAR	CA	92595	24264 BRILLANTE DR	WILDOMAR	CA	92595
54868	362-550-007	24320 BRILLANTE DR	WILDOMAR	CA	925957826	$ 592.11	24320 BRILLANTE DR	WILDOMAR	CA	92595	24320 BRILLANTE DR	WILDOMAR	CA	92595
54873	362-542-020	24371 BRILLANTE DR	WILDOMAR	CA	925957827	$ 288.65	24371 BRILLANTE DR	WILDOMAR	CA	92595	24371 BRILLANTE DR	WILDOMAR	CA	92595
54875	362-542-021	24385 BRILLANTE DR	WILDOMAR	CA	925957827	$ 597.22	24385 BRILLANTE DR	WILDOMAR	CA	92595	24385 BRILLANTE DR	WILDOMAR	CA	92595
54882	366-320-051	23200 BUNDY CANYON RD	WILDOMAR	CA	925958815	$ 571.49	23200 BUNDY CANYON RD	WILDOMAR	CA	92595	26830 HOSTETTLER RD	CORONA	CA	92883
54885	366-320-006	23690 BUNDY CANYON RD	WILDOMAR	CA	925957588	$ 413.85	23690 BUNDY CANYON RD	WILDOMAR	CA	92595	26305 N SAINT MARYS RD	METTAWA	IL	60048
54888	361-224-007	322958 MISSION TRAIL #143	LAKE ELSINORE	CA	92530	$ 416.72	24530 BUNDY CANYON RD	WILDOMAR	CA	92595	13 SCARLET OAK CV	KYLE	TX	78640
54889	361-238-009	6124 HAROLD ST	RIVERSIDE	CA	925031972	$ 618.15	24766 BUNDY CANYON RD	WILDOMAR	CA	92595	4603 HURFORD TER	ENCINO	CA	91436
54898	366-480-010	18223 MCINTYRE ST	DETROIT	MI	482192366	$ 572.47	33447 CHELSEA LN	WILDOMAR	CA	92595	33447 CHELSEA LN	WILDOMAR	CA	92595
54936	366-452-003	33506 VIEWPOINT DR	WILDOMAR	CA	925958343	$ 185.56	33506 VIEWPOINT DR	WILDOMAR	CA	92595	33506 VIEWPOINT DR	WILDOMAR	CA	92595
54946	366-452-008	33572 VIEWPOINT DR	WILDOMAR	CA	925958343	$ 73.31	33572 VIEWPOINT DR	WILDOMAR	CA	92595	33572 VIEWPOINT DR	WILDOMAR	CA	92595
54948	366-452-009	33584 VIEWPOINT DR	WILDOMAR	CA	925958343	$ 597.42	33584 VIEWPOINT DR	WILDOMAR	CA	92595	33584 VIEWPOINT DR	WILDOMAR	CA	92595
54949	366-452-010	33592 VIEWPOINT DR	WILDOMAR	CA	925958343	$ 618.15	33592 VIEWPOINT DR	WILDOMAR	CA	92595	33592 VIEWPOINT DR	WILDOMAR	CA	92595
54963	380-361-001	36024 LIPIZZAN LN	WILDOMAR	CA	925957611	$ 203.11	36024 LIPIZZAN LN	WILDOMAR	CA	92595	25153 CEDAR RIDGE CT	WILDOMAR	CA	92595
54970	380-361-005	36072 LIPIZZAN LN	WILDOMAR	CA	925957611	$ 195.74	36072 LIPIZZAN LN	WILDOMAR	CA	92595	36072 LIPIZZAN LN	WILDOMAR	CA	92595
54984	380-361-017	36228 LIPIZZAN LN	WILDOMAR	CA	92595	$ 179.79	36228 LIPIZZAN LN	WILDOMAR	CA	92595	90 PASEO PRIMERO	RANCHO SANTA MA	CA	92688
54996	367-450-001	22810 WINDWOOD LN	WILDOMAR	CA	925958347	$ 528.33	22810 WINDWOOD LN	WILDOMAR	CA	92595	22810 WINDWOOD LN	WILDOMAR	CA	92595
54998	367-450-003	22834 WINDWOOD LN	WILDOMAR	CA	925958347	$ 361.66	22834 WINDWOOD LN	WILDOMAR	CA	92595	22834 WINDWOOD LN	WILDOMAR	CA	92595
55001	367-450-005	22858 WINDWOOD LN	WILDOMAR	CA	925958347	$ 763.53	22858 WINDWOOD LN	WILDOMAR	CA	92595	23905 CLINTON KEITH RD	WILDOMAR	CA	92595
55005	367-460-015	22877 WINDWOOD LN	WILDOMAR	CA	925958347	$ 176.20	22877 WINDWOOD LN	WILDOMAR	CA	92595	2445 STAFFORD RD	THOUSAND OAKS	CA	91361
55010	367-450-011	22930 WINDWOOD LN	WILDOMAR	CA	925958348	$ 154.87	22930 WINDWOOD LN	WILDOMAR	CA	92595	22930 WINDWOOD LN	WILDOMAR	CA	92595
55011	367-450-012	22942 WINDWOOD LN	WILDOMAR	CA	925958348	$ 169.53	22942 WINDWOOD LN	WILDOMAR	CA	92595	22942 WINDWOOD LN	WILDOMAR	CA	92595
55025	362-212-009	33454 BARLEY LN	WILDOMAR	CA	925959436	$ 166.76	33454 BARLEY LN	WILDOMAR	CA	92595	33454 BARLEY LN	WILDOMAR	CA	92595
55028	362-211-014	33475 BARLEY LN	WILDOMAR	CA	925959436	$ 166.76	33475 BARLEY LN	WILDOMAR	CA	92595	23058 JOAQUIN RIDGE RD	MURRIETA	CA	92562
55029	362-212-011	33478 BARLEY LN	WILDOMAR	CA	925959436	$ 179.44	33478 BARLEY LN	WILDOMAR	CA	92595	33478 BARLEY LN	WILDOMAR	CA	92595
55034	362-212-014	33512 BARLEY LN	WILDOMAR	CA	925959444	$ 604.95	33512 BARLEY LN	WILDOMAR	CA	92595	33512 BARLEY LN	WILDOMAR	CA	92595
55039	366-411-003	33887 BARRENGO DR	WILDOMAR	CA	925958479	$ 205.65	33887 BARRENGO DR	WILDOMAR	CA	92595	33887 BARRENGO DR	WILDOMAR	CA	92595
55045	366-411-006	33919 BARRENGO DR	WILDOMAR	CA	925958480	$ 575.96	33919 BARRENGO DR	WILDOMAR	CA	92595	33919 BARRENGO DR	WILDOMAR	CA	92595
55060	362-680-003	29275 GREENSKEEPER	LAKE ELSINORE	CA	925304392	$ 618.15	35967 COUNTRY PARK DR	WILDOMAR	CA	92595	4900 SANTA ANITA AVE # 2C	EL MONTE	CA	91731
55064	362-671-007	35982 COUNTRY PARK DR	WILDOMAR	CA	925957644	$ 288.65	35982 COUNTRY PARK DR	WILDOMAR	CA	92595	25872 BETH DR	MENIFEE	CA	92584
55067	362-671-004	36000 COUNTRY PARK DR	WILDOMAR	CA	925957645	$ 288.65	36000 COUNTRY PARK DR	WILDOMAR	CA	92595	1 ABYSSINIAN WAY	LADERA RANCH	CA	92694
55068	362-671-003	36006 COUNTRY PARK DR	WILDOMAR	CA	925957645	$ 618.15	36006 COUNTRY PARK DR	WILDOMAR	CA	92595	36006 COUNTRY PARK DR	WILDOMAR	CA	92595
55082	366-480-034	22878 SHEFFIELD CT	WILDOMAR	CA	925958106	$ 166.22	22878 SHEFFIELD CT	WILDOMAR	CA	92595	22878 SHEFFIELD CT	WILDOMAR	CA	92595
55083	366-480-037	22887 SHEFFIELD CT	WILDOMAR	CA	925958106	$ 167.65	22887 SHEFFIELD CT	WILDOMAR	CA	92595	22887 SHEFFIELD CT	WILDOMAR	CA	92595
55087	365-270-034	21855 SHERI LN	WILDOMAR	CA	925958204	$ 434.67	21855 SHERI LN	WILDOMAR	CA	92595	855 W. SEAONAL CREEK LN	MERIDIAN	ID	83642
55090	366-120-017	33075 SHERI LN	WILDOMAR	CA	925958205	$ 187.68	33075 SHERI LN	WILDOMAR	CA	92595	19855 SILVERWOOD DR	LAKE ELSINORE	CA	92530
55096	366-463-023	23207 CANARY RD	WILDOMAR	CA	92595	$ 413.06	22420 SHORE VIEW CT	WILDOMAR	CA	92595	22420 SHOREVIEW CT	WILDOMAR	CA	92595
55107	366-463-025	22466 SHOREVIEW CT	WILDOMAR	CA	925958324	$ 129.75	22466 SHORE VIEW CT	WILDOMAR	CA	92595	22466 SHOREVIEW CT	WILDOMAR	CA	92595
55115	361-113-007	24450 ORANGE ST	MENIFEE	CA	925849766	$ 618.15	24450 ORANGE ST	WILDOMAR	CA	92584	24450 ORANGE ST	MENIFEE	CA	92584
55126	366-190-007	3511 E CORTEZ ST	WEST COVINA	CA	917913055	$ 852.52	33555 ORANGE ST	WILDOMAR	CA	92595	3511E CORTEZ ST	WEST COVINA	CA	91791
55128	366-190-047	33599 ORANGE ST	WILDOMAR	CA	925958100	$ 295.18	33599 ORANGE ST	WILDOMAR	CA	92595	PO BOX 254	NORCO	CA	92860
55129	366-260-050	33600 ORANGE ST	WILDOMAR	CA	925958101	$ 1,024.88	33600 ORANGE ST	WILDOMAR	CA	92595	635 E AMERICAN AVE	BEAUMONT	CA	92223

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55145	362-320-016	33858 PLOWSHARE RD	WILDOMAR	CA	925958887	$ 687.27	33858 PLOWSHARE RD	WILDOMAR	CA	92595	33858 PLOWSHARE RD	WILDOMAR	CA	92595
55152	362-330-005	33938 PLOWSHARE RD	WILDOMAR	CA	925958886	$ 204.48	33938 PLOWSHARE RD	WILDOMAR	CA	92595	33938 PLOWSHARE RD	WILDOMAR	CA	92595
55164	376-491-009	35624 POPLAR CREST RD	WILDOMAR	CA	925957100	$ 558.14	35624 POPLAR CREST RD	WILDOMAR	CA	92595	24165 VIA SAN CLEMENTE	MISSION VIEJO	CA	92692
55169	376-491-013	35653 POPLAR CREST RD	WILDOMAR	CA	925957100	$ 618.15	35653 POPLAR CREST RD	WILDOMAR	CA	92595	PO BOX 500295	SAN DIEGO	CA	92150
55179	366-352-010	33222 WILLOWTREE LN	WILDOMAR	CA	925958221	$ 618.15	33222 WILLOW TREE LN	WILDOMAR	CA	92595	33222 WILLOW TREE LN	WILDOMAR	CA	92595
55186	366-371-006	33287 WILLOW TREE LN	WILDOMAR	CA	925958220	$ 236.67	33287 WILLOW TREE LN	WILDOMAR	CA	92595	33287 WILLOW TREE LN	WILDOMAR	CA	92595
55187	366-372-002	33306 WILLOW TREE LN	WILDOMAR	CA	925958222	$ 618.15	33306 WILLOW TREE LN	WILDOMAR	CA	92595	33306 WILLOW TREE LN	WILDOMAR	CA	92595
55190	366-371-004	33327 WILLOW TREE LN	WILDOMAR	CA	925958223	$ 310.74	33327 WILLOW TREE LN	WILDOMAR	CA	92595	33327 WILLOW TREE LN	WILDOMAR	CA	92595
55197	366-240-076	33415 WINDING WAY	WILDOMAR	CA	925958127	$ 202.99	33415 WINDING WAY	WILDOMAR	CA	92595	21 F ST	CHULA VISTA	CA	91910
55231	362-331-012	33917 HARVEST WAY	WILDOMAR	CA	925959123	$ 457.08	33917 HARVEST WAY	WILDOMAR	CA	92595	33917 HARVEST WAY	WILDOMAR	CA	92595
55233	362-321-011	33920 HARVEST WAY	WILDOMAR	CA	925959151	$ 657.18	33920 HARVEST WAY	WILDOMAR	CA	92595	33920 HARVEST WAY	WILDOMAR	CA	92595
55244	362-640-011	33702 MILL POND DR	WILDOMAR	CA	925957673	$ 288.65	33702 MILL POND DR	WILDOMAR	CA	92595	19010 ROCKMEN ST	LAKE ELSINORE	CA	92530
55253	362-731-009	24038 MONTECITO DR	WILDOMAR	CA	925956945	$ 418.44	24038 MONTECITO DR	WILDOMAR	CA	92595	24038 MONTECITO DR	WILDOMAR	CA	92595
55262	362-730-029	24089 MONTECITO DR	WILDOMAR	CA	925956946	$ 153.90	24089 MONTECITO DR	WILDOMAR	CA	92595	24089 MONTECITO DR	WILDOMAR	CA	92595
55279	366-471-015	22342 HILLSHORE CT	WILDOMAR	CA	925957304	$ 277.63	22342 HILLSHORE CT	WILDOMAR	CA	92595	22342 HILLSHORE CT	WILDOMAR	CA	92595
55289	366-472-004	22412 HILLSHORE CT	WILDOMAR	CA	925958304	$ 572.57	22412 HILLSHORE CT	WILDOMAR	CA	92595	22412 HILLSHORE CT	WILDOMAR	CA	92595
55291	366-472-005	22422 HILLSHORE CT	WILDOMAR	CA	925958304	$ 192.61	22422 HILLSHORE CT	WILDOMAR	CA	92595	22422 HILLSHORE CT	WILDOMAR	CA	92595
55297	366-412-001	22598 ELBOW CREEK TRL	WILDOMAR	CA	925958499	$ 790.49	22598 ELBOW CREEK TRL	WILDOMAR	CA	92595	22598 ELBOW CREEK TR	WILDOMAR	CA	92595
55302	362-561-036	35805 ELIZABETH LN	WILDOMAR	CA	925957853	$ 242.29	35805 ELIZABETH LN	WILDOMAR	CA	92595	35805 ELIZABETH LN	WILDOMAR	CA	92595
55311	365-270-088	31500 GRAPE ST 3-280	LAKE ELSINORE	CA	925329709	$ 344.36	30010 ELSINORE HEIGHTS DR	WILDOMAR	CA	92595	30010 ELSINORE HEIGHTS DR	LAKE ELSINORE	CA	92530
55318	362-512-003	24045 ESMERALDA CT	WILDOMAR	CA	925957866	$ 288.65	24045 ESMERALDA CT	WILDOMAR	CA	92595	24045 ESMERALDA CT	WILDOMAR	CA	92595
55333	362-672-004	35818 BUTCHART ST	WILDOMAR	CA	925957634	$ 166.76	35818 BUTCHART ST	WILDOMAR	CA	92595	35818 BUTCHART ST	WILDOMAR	CA	92595
55340	362-672-010	35890 BUTCHART ST	WILDOMAR	CA	925957634	$ 584.24	35890 BUTCHART ST	WILDOMAR	CA	92595	35890 BUTCHART ST	WILDOMAR	CA	92595
55354	362-663-023	24820 BUTTERCHURN RD	WILDOMAR	CA	925958387	$ 580.84	24820 BUTTERCHURN RD	WILDOMAR	CA	92595	24820 BUTTERCHURN RD	WILDOMAR	CA	92595
55367	362-611-006	25343 CHESTERFIELD LN	WILDOMAR	CA	925957743	$ 702.08	25343 CHESTERFIELD LN	WILDOMAR	CA	92595	25343 CHESTERFIELD LN	WILDOMAR	CA	92595
55368	362-610-021	25350 CHESTERFIELD LN	WILDOMAR	CA	925957743	$ 553.23	25350 CHESTERFIELD LN	WILDOMAR	CA	92595	25350 CHESTERFIELD LN	WILDOMAR	CA	92595
55388	362-620-006	25482 CHESTERFIELD LN	WILDOMAR	CA	925957744	$ 228.54	25482 CHESTERFIELD LN	WILDOMAR	CA	92595	25482 CHESTERFIELD LN	WILDOMAR	CA	92595
55413	362-550-054	24321 ROSITA DR	WILDOMAR	CA	925957891	$ 166.76	24321 ROSITA DR	WILDOMAR	CA	92595	24321 ROSITA DR	WILDOMAR	CA	92595
55430	362-463-006	34826 THE FARM RD	WILDOMAR	CA	925959290	$ 162.61	34826 THE FARM RD	WILDOMAR	CA	92595	43720 TENAJA RD	MURRIETA	CA	92595
55437	362-550-015	24285 TOPACIO CT	WILDOMAR	CA	925957722	$ 618.15	24285 TOPACIO CT	WILDOMAR	CA	92595	24285TOPACIOCT	WILDOMAR	CA	92595
55441	362-550-018	27480 AVENIDA BRAURA	TEMECULA	CA	92592	$ 201.90	24327 TOPACIO CT	WILDOMAR	CA	92595	37480 AVENIDA BRAVURA	TEMECULA	CA	92592
55449	362-550-022	24383 TOPACIO CT	WILDOMAR	CA	925957871	$ 166.76	24383 TOPACIO CT	WILDOMAR	CA	92595	24383 TOPACIO CT	WILDOMAR	CA	92595
55453	366-411-011	33961 BARRENGO DR	WILDOMAR	CA	925958480	$ 763.53	33961 BARRENGO DR	WILDOMAR	CA	92595	33961 BARRENGO DR	WILDOMAR	CA	92595
55475	376-320-007	35251 BAYLESS RD	WILDOMAR	CA	925959070	$ 170.66	35251 BAYLESS RD	WILDOMAR	CA	92595	35251 BAYLESS RD	WILDOMAR	CA	92595
55476	376-330-006	35261 BAYLESS RD	WILDOMAR	CA	92595	$ 166.76	35261 BAYLESS RD	WILDOMAR	CA	92595	PO BOX 194	GAINESVILLE	MO	65655
55490	362-691-016	25571 VIA SARAH	WILDOMAR	CA	925957405	$ 202.99	25571 VIA SARAH	WILDOMAR	CA	92595	25571 VIA SARAH	WILDOMAR	CA	92595
55515	376-492-031	1328 W OFARRELL ST	SAN PEDRO	CA	907322939	$ 584.99	23794 SYCAMORE BLUFF CT	WILDOMAR	CA	92595	23794 SYCAMORE BLUFF CT	WILDOMAR	CA	92595
55525	366-422-008	5413 CORTE CERRO	HEMET	CA	925459731	$ 288.65	33560 TAMERRON WAY	WILDOMAR	CA	92595	33560 TAMERRON WAY	WILDOMAR	CA	92595
55527	366-422-007	33570 TAMERRON WAY	WILDOMAR	CA	925958330	$ 597.42	33570 TAMERRON WAY	WILDOMAR	CA	92595	1849 CRYSTAL DOWNS DR	CORONA	CA	92883
55538	366-431-008	33629 TAMERRON WAY	WILDOMAR	CA	925958331	$ 416.72	33629 TAMERRON WAY	WILDOMAR	CA	92595	33629 TAMERRON WAY	WILDOMAR	CA	92595
55545	362-600-008	24923 LITTLE BOOK CIR	WILDOMAR	CA	925957758	$ 618.15	24923 LITTLE BOOK CIR	WILDOMAR	CA	92595	24923 LITTLE BOOK CIR	WILDOMAR	CA	92595
55557	362-600-014	24995 LITTLE BOOK CIR	WILDOMAR	CA	925957758	$ 587.91	24995 LITTLE BOOK CIR	WILDOMAR	CA	92595	24995 LITTLE BOOK CIR	WILDOMAR	CA	92595
55558	361-064-015	24080 LOCUST ST	MENIFEE	CA	925848747	$ 575.44	24080 LOCUST ST	WILDOMAR	CA	92584	24080 LOCUST ST	MENIFEE	CA	92584

Preliminary CR&R Delinquency List for Calendar Year 2024 as of 4/23/2025

CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
55563	365-170-039	22210 LYNX CT	MURRIETA	CA	925623039	$ 86.70	21380 LOQUAT ST	WILDOMAR	CA	92595	22210 LYNX CT	MURRIETA	CA	92562
55585	362-610-011	35863 COVINGTON DR	WILDOMAR	CA	925957738	$ 291.50	35863 COVINGTON DR	WILDOMAR	CA	92595	1043 CHELSEA CT	VISTA	CA	92084
55591	362-610-008	35899 COVINGTON DR	WILDOMAR	CA	925957738	$ 531.78	35899 COVINGTON DR	WILDOMAR	CA	92595	35899 COVINGTON DR	WILDOMAR	CA	92595
55598	362-610-004	35947 COVINGTON DR	WILDOMAR	CA	925957739	$ 416.72	35947 COVINGTON DR	WILDOMAR	CA	92595	35947 COVINGTON DR	WILDOMAR	CA	92595
55599	362-611-040	3806 WAYSIDE DR	BARTLESVILLE	OK	740067219	$ 618.15	35954 COVINGTON DR	WILDOMAR	CA	92595	35954 COVINGTON DR	WILDOMAR	CA	92595
55606	362-651-015	33890 WAGON TRAIN DR	WILDOMAR	CA	925957670	$ 790.49	33890 WAGON TRAIN DR	WILDOMAR	CA	92595	33890 WAGON TRAIN DR	WILDOMAR	CA	92595
55613	362-642-009	33714 WAGON TRAIN DR	WILDOMAR	CA	925957669	$ 68.65	33714 WAGON TRAIN DR	WILDOMAR	CA	92595	33714 WAGON TRAIN DR	WILDOMAR	CA	92595
55622	362-642-014	33754 WAGON TRAIN DR	WILDOMAR	CA	925957669	$ 155.04	33754 WAGON TRAIN DR	WILDOMAR	CA	92595	33754 WAGON TRAIN DR	WILDOMAR	CA	92595
55634	362-652-007	33815 WAGON TRAIN DR	WILDOMAR	CA	925957670	$ 361.66	33815 WAGON TRAIN DR	WILDOMAR	CA	92595	33815 WAGON TRAIN DR	WILDOMAR	CA	92595
55644	362-421-030	24718 SPLIT RAIL RD	WILDOMAR	CA	925959250	$ 166.76	24718 SPLIT RAIL RD	WILDOMAR	CA	92595	24718 SPLIT RAIL RD	WILDOMAR	CA	92595
55655	362-422-013	24788 SPLIT RAIL RD	WILDOMAR	CA	925959279	$ 962.86	24788 SPLIT RAIL RD	WILDOMAR	CA	92595	24788 SPLIT RAIL RD	WILDOMAR	CA	92595
55659	362-421-040	24823 SPLIT RAIL RD	WILDOMAR	CA	925958154	$ 618.15	24823 SPLIT RAIL RD	WILDOMAR	CA	92595	24823 SPLIT RAIL RD	WILDOMAR	CA	92595
55665	362-422-007	24860 SPLIT RAIL RD	WILDOMAR	CA	925959268	$ 597.42	24860 SPLIT RAIL RD	WILDOMAR	CA	92595	24860 SPLIT RAIL RD	WILDOMAR	CA	92595
55668	362-461-007	24895 SPLIT RAIL RD	WILDOMAR	CA	925958154	$ 603.28	24895 SPLIT RAIL RD	WILDOMAR	CA	92595	16085 EMMA LN	MORENO VALLEY	CA	92551
55679	362-701-008	35664 WINKLER ST	WILDOMAR	CA	925957403	$ 618.15	35664 WINKLER ST	WILDOMAR	CA	92595	35664 WINKLER ST	WILDOMAR	CA	92595
55693	362-681-027	25177 WOLCOTT CT	WILDOMAR	CA	925957624	$ 166.76	25177 WOLCOTT CT	WILDOMAR	CA	92595	25177 WOLCOTT CT	WILDOMAR	CA	92595
55696	362-681-036	25196 WOLCOTT CT	WILDOMAR	CA	925957624	$ 779.71	25196 WOLCOTT CT	WILDOMAR	CA	92595	25196 WOLCOTT CT	WILDOMAR	CA	92595
55700	361-112-009	32405 PALM AVE	WILDOMAR	CA	925958733	$ 586.35	32405 PALM AVE	WILDOMAR	CA	92595	32405 PALM AVE	MENIFEE	CA	92584
55702	361-154-018	PO BOX 715	WILDOMAR	CA	925950715	$ 962.86	32935 PALM AVE	WILDOMAR	CA	92595	PO BOX 4171	CRESTLINE	CA	92325
55709	366-280-011	33780 PARADISE LN	WILDOMAR	CA	925957778	$ 180.31	33780 PARADISE LN	WILDOMAR	CA	92595	33780 PARADISE LN	WILDOMAR	CA	92595
55711	366-280-012	33794 PARADISE LN	WILDOMAR	CA	925957778	$ 483.95	33794 PARADISE LN	WILDOMAR	CA	92595	5241 NORCRIS LN	YORBA LINDA	CA	92886
55712	366-280-008	33803 PARADISE LN	WILDOMAR	CA	925957777	$ 618.15	33803 PARADISE LN	WILDOMAR	CA	92595	33803 PARADISE LN	WILDOMAR	CA	92595
55715	366-280-015	28898 CARMEL RD	SUN CITY	CA	925862950	$ 618.15	33836 PARADISE LN	WILDOMAR	CA	92595	33836 PARADISE LN	WILDOMAR	CA	92595
55716	366-280-016	33850 PARADISE LN	WILDOMAR	CA	925957777	$ 508.15	33850 PARADISE LN	WILDOMAR	CA	92595	21408 WAITE ST	WILDOMAR	CA	92595
55725	362-561-018	24844 PARKLAND CT	WILDOMAR	CA	925957858	$ 361.66	24844 PARKLAND CT	WILDOMAR	CA	92595	24844 PARKLAND CT	WILDOMAR	CA	92595
55737	362-383-013	33985 HARVEST WAY	WILDOMAR	CA	925959123	$ 685.61	33985 HARVEST WAY	WILDOMAR	CA	92595	33985 HARVEST WAY	WILDOMAR	CA	92595
55743	362-382-020	34012 HARVEST WAY	WILDOMAR	CA	925959150	$ 416.72	34012 HARVEST WAY	WILDOMAR	CA	92595	34012 HARVEST WAY	WILDOMAR	CA	92595
55755	362-381-004	34102 HARVEST WAY	WILDOMAR	CA	925959139	$ 503.20	34102 HARVEST WAY	WILDOMAR	CA	92595	34102 HARVEST WAY	WILDOMAR	CA	92595
55757	362-391-018	34115 HARVEST WAY	WILDOMAR	CA	925959132	$ 541.03	34115 HARVEST WAY	WILDOMAR	CA	92595	34115 HARVEST WAY	WILDOMAR	CA	92595
55768	362-663-002	24908 BUTTERCHURN RD	WILDOMAR	CA	925958388	$ 474.99	24908 BUTTERCHURN RD	WILDOMAR	CA	92595	24908 BUTTERCHURN RD	WILDOMAR	CA	92595
55789	362-475-002	33402 CALICO CT	WILDOMAR	CA	925958183	$ 618.15	33402 CALICO CT	WILDOMAR	CA	92595	33402 CALICO CT	WILDOMAR	CA	92595
55800	376-482-006	35737 POPLAR CREST RD	WILDOMAR	CA	925957101	$ 587.44	35737 POPLAR CREST RD	WILDOMAR	CA	92595	35737 POPLAR CREST RD	WILDOMAR	CA	92595
55816	362-720-007	25079 PORTICA CT	WILDOMAR	CA	925957527	$ 618.90	25079 PORTICA CT	WILDOMAR	CA	92595	25079 PORTICA CT	WILDOMAR	CA	92595
55822	362-720-010	25121 PORTICA CT	WILDOMAR	CA	925957528	$ 572.57	25121 PORTICA CT	WILDOMAR	CA	92595	25121 PORTICA CT	WILDOMAR	CA	92595
55827	380-280-003	36615 ESTES PARK CT	WILDOMAR	CA	925959718	$ 123.65	36615 ESTES PARK CT	WILDOMAR	CA	92595	36615 ESTES PARK CT	WILDOMAR	CA	92595
55835	376-460-006	35724 FINCH CT	WILDOMAR	CA	925957125	$ 153.06	35724 FINCH CT	WILDOMAR	CA	92595	35724 FINCH CT	WILDOMAR	CA	92595
55840	361-162-017	24695 FIR ST	MENIFEE	CA	925849475	$ 618.15	24695 FIR ST	MENIFEE	CA	92584	11919 INDIAN ST #A,	MORENO VALLEY	CA	92557
55849	361-172-017	24950 FIR ST	MENIFEE	CA	925849026	$ 790.49	24950 FIR ST	WILDOMAR	CA	92584	24950 FIR ST	WILDOMAR	CA	92584
55857	380-290-026	24985 CHEYENNE CIR	WILDOMAR	CA	925958615	$ 584.99	24985 CHEYENNE CIR	WILDOMAR	CA	92595	24985 CHEYENNE CIR	WILDOMAR	CA	92595
55862	362-680-012	25030 CINNABAR CT	WILDOMAR	CA	925957625	$ 288.65	25030 CINNABAR CT	WILDOMAR	CA	92595	25030 CINNABAR CT	WILDOMAR	CA	92595
55865	362-680-017	PO BOX 1132	MURRIETA	CA	925641132	$ 76.06	25047 CINNABAR CT	WILDOMAR	CA	92595	2088 STRATTFORD WAY	RIVERSIDE	CA	92506
55870	366-492-020	33428 CITRUS GROVE LN	WILDOMAR	CA	925957886	$ 202.16	33428 CITRUS GROVE	WILDOMAR	CA	92595	33428 CITRUS GRV	WILDOMAR	CA	92595
55882	362-302-018	24360 CITRUS HILL RD	WILDOMAR	CA	925958857	$ 597.42	24360 CITRUS HILL RD	WILDOMAR	CA	92595	24360 CITRUS HILL RD	WILDOMAR	CA	92595

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55891	362-232-006	33229 HOMESTEAD LN	WILDOMAR	CA	925959169	$ 99.84	33229 HOMESTEAD LN	WILDOMAR	CA	92595	33457 HILLCREST CT	WILDOMAR	CA	92595
55892	362-231-003	33240 HOMESTEAD LN	WILDOMAR	CA	925959169	$ 618.15	33240 HOMESTEAD LN	WILDOMAR	CA	92595	2542 FOX TR	YUCCA VALLEY	CA	92284
55901	362-223-005	33335 HOMESTEAD LN	WILDOMAR	CA	925959168	$ 597.42	33335 HOMESTEAD LN	WILDOMAR	CA	92595	20823 CLARETTA AVE	LAKEWOOD	CA	90715
55905	366-402-014	33705 VIEW CREST DR	WILDOMAR	CA	925958341	$ 166.76	33705 VIEW CREST DR	WILDOMAR	CA	92595	33705 VIEW CREST DR	WILDOMAR	CA	92595
55906	362-223-008	33837 THE FARM RD	WILDOMAR	CA	925959456	$ 288.65	33371 HOMESTEAD LN	WILDOMAR	CA	92595	33371 HOMESTEAD LN	WILDOMAR	CA	92595
55919	362-731-001	24134 MONTECITO DR	WILDOMAR	CA	925956948	$ 584.99	24134 MONTECITO DR	WILDOMAR	CA	92595	24134 MONTECITO DR	WILDOMAR	CA	92595
55933	380-362-003	36050 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	$ 674.91	36050 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36050 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
55941	380-362-007	36098 MUSTANG SPIRIT LN	WILDOMAR	CA	925957603	$ 371.64	36098 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36098 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
55944	380-361-024	36113 MUSTANG SPIRIT LN	WILDOMAR	CA	925957604	$ 166.76	36113 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36113 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
55965	361-205-002	24581 BETHEL ST	WILDOMAR	CA	925958726	$ 149.27	24581 BETHEL ST	WILDOMAR	CA	92595	1612 N HACIENDA	LA PUENTE	CA	91744
55968	361-205-004	24593 BETHEL ST	WILDOMAR	CA	925958729	$ 108.34	24593 BETHEL ST	WILDOMAR	CA	92595	24582 BETHEL RD	WILDOMAR	CA	92595
55970	361-203-022	24666 BETHEL RD	WILDOMAR	CA	925958729	$ 743.98	24666 BETHEL ST	WILDOMAR	CA	92595	24666 BETHEL ST	WILDOMAR	CA	92595
55976	361-140-011	24176 BEVERLY ST	WILDOMAR	CA	925958737	$ 166.76	24176 BEVERLY ST	WILDOMAR	CA	92595	24320 BUNDY CANYON RD	WILDOMAR	CA	92595
55978	366-502-001	22004 BLONDON CT	WILDOMAR	CA	925957881	$ 513.13	22004 BLONDON CT	WILDOMAR	CA	92595	22004 BLONDON CT	WILDOMAR	CA	92595
55987	362-262-011	33398 WINDMILL RD	WILDOMAR	CA	92595	$ 303.83	33398 WINDMILL RD	WILDOMAR	CA	92595	39840 VIA DE ORO	TEMECULA	CA	92592
55992	362-263-019	33461 WINDMILL RD	WILDOMAR	CA	925958844	$ 288.65	33461 WINDMILL RD	WILDOMAR	CA	92595	33461 WINDMILL RD	WILDOMAR	CA	92595
56004	362-262-002	33538 WINDMILL RD	WILDOMAR	CA	925958843	$ 255.98	33538 WINDMILL RD	WILDOMAR	CA	92595	33538 WINDMILL RD	WILDOMAR	CA	92595
56022	365-250-037	22210 VILLAGE WAY DR	CANYON LAKE	CA	925877587	$ 202.99	24410 CRAB HOLLOW CIR	WILDOMAR	CA	92595	34236 WOODMONT	LAKE ELSINORE	CA	92532
56040	362-570-045	35694 CREST MEADOW DR	WILDOMAR	CA	925958601	$ 624.16	35694 CREST MEADOW DR	WILDOMAR	CA	92595	35694 CREST MEADOW DR	WILDOMAR	CA	92595
56055	362-522-020	24047 SAFIRO CT	WILDOMAR	CA	925957863	$ 292.17	24047 SAFIRO CT	WILDOMAR	CA	92595	23448 RIDGEWAY	MISSION VIEJO	CA	92692
56056	362-522-033	24052 SAFIRO CT	WILDOMAR	CA	925957862	$ 166.76	24052 SAFIRO CT	WILDOMAR	CA	92595	24052 SAFIRO CT	WILDOMAR	CA	92595
56073	362-671-017	25127 LORING RD	WILDOMAR	CA	925957630	$ 597.42	25127 LORING RD	WILDOMAR	CA	92595	25127 LORING RD	WILDOMAR	CA	92595
56079	362-180-011	25455 LORING RD	WILDOMAR	CA	925959601	$ 569.45	25455 LORING RD	WILDOMAR	CA	92595	25455 LORING RD	WILDOMAR	CA	92595
56087	366-240-008	22603 LOST RD	WILDOMAR	CA	925958391	$ 416.72	22603 LOST RD	WILDOMAR	CA	92595	22603 LOST RD	WILDOMAR	CA	92595
56093	361-081-021	24070 MAGNOLIA ST	MENIFEE	CA	925849809	$ 123.65	24070 MAGNOLIA RD	MENIFEE	CA	92584	24070 MAGNOLIA ST	MENIFEE	CA	92584
56094	361-081-013	24090 MAGNOLIA ST	MENIFEE	CA	925849809	$ 790.49	24090 MAGNOLIA ST	WILDOMAR	CA	92584	24090 MAGNOLIA ST	WILDOMAR	CA	92584
56097	361-083-007	3525 MILL CREEK DR	PERRIS	CA	925705671	$ 618.15	24195 MAGNOLIA RD	WILDOMAR	CA	92584	24195 MAGNOLIA RD	SUN CITY	CA	92584
56102	361-083-008	PO BOX 337	SUN CITY	CA	925860337	$ 550.20	24225 MAGNOLIA RD	WILDOMAR	CA	92584	PO BOX 337	MENIFEE	CA	92586
56109	362-353-006	34231 TRACTOR TRL	WILDOMAR	CA	925959490	$ 397.88	34231 TRACTOR TRL	WILDOMAR	CA	92595	34231 TRACTOR TR	WILDOMAR	CA	92595
56110	362-353-005	34261 TRACTOR TR	WILDOMAR	CA	925959490	$ 292.28	34261 TRACTOR TRL	WILDOMAR	CA	92595	34261 TRACTOR TR	WILDOMAR	CA	92595
56126	361-151-014	32919 UPTON DR	WILDOMAR	CA	925958739	$ 288.65	32919 UPTON DR	WILDOMAR	CA	92595	32919 UPTON DR	WILDOMAR	CA	92595
56131	366-270-001	22018 VALLEY TER	WILDOMAR	CA	925958110	$ 166.76	22018 VALLEY TER	WILDOMAR	CA	92595	22018 VALLEY TERRACE ST	WILDOMAR	CA	92595
56134	366-432-022	33660 TAMERRON WAY	WILDOMAR	CA	925958331	$ 649.54	33660 TAMERRON WAY	WILDOMAR	CA	92595	33660 TAMERRON WAY	WILDOMAR	CA	92595
56139	366-431-002	33689 TAMERRON WAY	WILDOMAR	CA	925958331	$ 644.26	33689 TAMERRON WAY	WILDOMAR	CA	92595	33689 TAMERRON WAY	WILDOMAR	CA	92595
56152	366-441-006	33785 TAMERRON WAY	WILDOMAR	CA	925958332	$ 202.99	33785 TAMERRON WAY	WILDOMAR	CA	92595	33785 TAMERRON WAY	WILDOMAR	CA	92595
56154	366-441-004	33805 TAMERRON WAY	WILDOMAR	CA	925958333	$ 618.15	33805 TAMERRON WAY	WILDOMAR	CA	92595	33805 TAMERRON WAY	WILDOMAR	CA	92595
56166	362-702-014	25835 VIA SARAH	WILDOMAR	CA	925957408	$ 584.99	25835 VIA SARAH	WILDOMAR	CA	92595	25835 VIA SARAH	WILDOMAR	CA	92595
56171	362-701-003	25868 VIA SARAH	WILDOMAR	CA	925957408	$ 618.15	25868 VIA SARAH	WILDOMAR	CA	92595	23649 SYCAMORE CREEK	MURRIETA	CA	92562
56179	362-702-006	25931 VIA SARAH	WILDOMAR	CA	925957417	$ 166.76	25931 VIA SARAH	WILDOMAR	CA	92595	25931 VIA SARAH	WILDOMAR	CA	92595
56180	362-702-005	25943 VIA SARAH	WILDOMAR	CA	925957417	$ 174.01	25943 VIA SARAH	WILDOMAR	CA	92595	25943 VIA SARAH	WILDOMAR	CA	92595
56193	366-342-006	21891 VICTORIAN LN	WILDOMAR	CA	925958213	$ 741.96	21891 VICTORIAN LN	WILDOMAR	CA	92595	21891 VICTORIAN LN	WILDOMAR	CA	92595
56195	366-341-003	21916 VICTORIAN LN	WILDOMAR	CA	925958215	$ 210.05	21916 VICTORIAN LN	WILDOMAR	CA	92595	21916 VICTORIAN LN	WILDOMAR	CA	92595
56196	362-482-009	33426 CALICO CT	WILDOMAR	CA	925958183	$ 177.88	33426 CALICO CT	WILDOMAR	CA	92595	33426 CALICO CT	WILDOMAR	CA	92595

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56200	362-482-011	33470 CALICO CT	WILDOMAR	CA	925958183	$ 605.48	33470 CALICO CT	WILDOMAR	CA	92595	33470 CALICO CT	WILDOMAR	CA	92595
56218	362-611-036	39731 BARBERRY CT	TEMECULA	CA	925916124	$ 95.31	35921 CAMELOT CIR	WILDOMAR	CA	92595	8 BLACKWOOD	MISSION VIEJO	CA	92692
56237	362-392-006	34190 HARVEST WAY	WILDOMAR	CA	925959139	$ 416.72	34190 HARVEST WAY	WILDOMAR	CA	92595	34190 HARVEST WAY	WILDOMAR	CA	92595
56241	362-392-002	34220 HARVEST WAY	WILDOMAR	CA	925959138	$ 790.49	34220 HARVEST WAY	WILDOMAR	CA	92595	34220 HARVEST WAY	WILDOMAR	CA	92595
56245	362-472-021	33305 HARVEST WAY E	WILDOMAR	CA	925958712	$ 779.23	33305 HARVEST WAY E	WILDOMAR	CA	92595	33305 E HARVEST WAY	WILDOMAR	CA	92595
56246	362-471-003	33314 HARVEST WAY E	WILDOMAR	CA	925958712	$ 550.20	33314 HARVEST WAY E	WILDOMAR	CA	92595	33314 E HARVEST WAY	WILDOMAR	CA	92595
56255	367-431-011	34007 AUTUMN SAGE CT	WILDOMAR	CA	925958476	$ 407.81	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595
56257	362-477-004	33422 HARVEST WAY E	WILDOMAR	CA	925958711	$ 618.15	33422 HARVEST WAY E	WILDOMAR	CA	92595	33422 E HARVEST WAY	WILDOMAR	CA	92595
56270	365-250-046	23800 CLOUD BURST RD	WILDOMAR	CA	925958354	$ 790.49	23800 CLOUDBURST RD	WILDOMAR	CA	92595	20642 HUNTER ST	PERRIS	CA	92570
56271	361-206-008	32890 CLUB AVE	WILDOMAR	CA	925958725	$ 618.15	32890 CLUB AVE	WILDOMAR	CA	92595	32890 CLUB AVE	WILDOMAR	CA	92595
56289	361-054-025	32011 SPRUCE AVE	WILDOMAR	CA	925849136	$ 618.15	32011 SPRUCE AVE	MENIFEE	CA	92584	32011 SPRUCE AVE	MENIFEE	CA	92584
56291	361-054-011	23087 SPRING MEADOW DR	MURRIETA	CA	925623223	$ 790.49	32117 SPRUCE AVE	MENIFEE	CA	92584	32117 SPRUCE AVE	MENIFEE	CA	92584
56292	366-471-005	22320 SPUR BROOK DR	WILDOMAR	CA	925958325	$ 416.72	22320 SPUR BROOK DR	WILDOMAR	CA	92595	22320 SPUR BROOK DR	WILDOMAR	CA	92595
56294	366-471-006	PO BOX 1108	WILDOMAR	CA	925951108	$ 157.73	22330 SPUR BROOK DR	WILDOMAR	CA	92595	1906 WILT RD	FALLBROOK	CA	92028
56296	366-471-007	22340 SPUR BROOK DR	WILDOMAR	CA	925958325	$ 549.73	22340 SPUR BROOK DR	WILDOMAR	CA	92595	22340 SPUR BROOK DR	WILDOMAR	CA	92595
56312	366-443-015	22485 SPUR BROOK DR	WILDOMAR	CA	925958326	$ 416.72	22485 SPUR BROOK DR	WILDOMAR	CA	92595	8635 BARNWOOD LN	RIVERSIDE	CA	92508
56326	366-501-013	22033 BLONDON CT	WILDOMAR	CA	925957882	$ 416.72	22033 BLONDON CT	WILDOMAR	CA	92595	22033 BLONDON CT	WILDOMAR	CA	92595
56328	366-502-006	22044 BLONDON CT	WILDOMAR	CA	925957881	$ 615.68	22044 BLONDON CT	WILDOMAR	CA	92595	22044 BLONDON CT	WILDOMAR	CA	92595
56343	366-503-002	22129 BLONDON CT	WILDOMAR	CA	925957884	$ 538.11	22129 BLONDON CT	WILDOMAR	CA	92595	22129 BLONDON CT	WILDOMAR	CA	92595
56345	366-503-001	26104 WILLOWBROOK CT	MURRIETA	CA	925634062	$ 1,153.88	22137 BLONDON CT	WILDOMAR	CA	92595	22137 BLONDON CT	WILDOMAR	CA	92595
56358	362-476-002	33404 FURROW CT	WILDOMAR	CA	925958180	$ 205.77	33404 FURROW CT	WILDOMAR	CA	92595	33404 FURROW CT	WILDOMAR	CA	92595
56359	362-475-006	33415 FURROW CT	WILDOMAR	CA	925958179	$ 618.15	33415 FURROW CT	WILDOMAR	CA	92595	33415 FURROW CT	WILDOMAR	CA	92595
56360	362-476-001	33418 FURROW CT	WILDOMAR	CA	925958180	$ 603.47	33418 FURROW CT	WILDOMAR	CA	92595	33418 FURROW CT	WILDOMAR	CA	92595
56364	362-482-006	33461 FURROW CT	WILDOMAR	CA	925958179	$ 618.15	33461 FURROW CT	WILDOMAR	CA	92595	33461 FURROW CT	WILDOMAR	CA	92595
56368	366-230-032	18132 DENTIAN AVE	RIVERSIDE	CA	92508	$ 967.82	22750 GAFFORD RD	WILDOMAR	CA	92595	8083 TERRAZA CT	RIVERSIDE	CA	92508
56385	362-561-023	24891 PARKLAND CT	WILDOMAR	CA	925957857	$ 790.49	24891 PARKLAND CT	WILDOMAR	CA	92595	5 PARK PLAZA 19TH FL	IRVINE	CA	92614
56404	362-561-008	24962 PASTURE CT	WILDOMAR	CA	925957976	$ 166.76	24962 PASTURE CT	WILDOMAR	CA	92595	24962 PASTURE CT	WILDOMAR	CA	92595
56421	362-240-024	35532 IODINE SPRINGS RD	WILDOMAR	CA	925958624	$ 168.56	35532 IODINE SPRINGS RD	WILDOMAR	CA	92595	35570 IODINE SPRINGS RD	WILDOMAR	CA	92595
56441	367-501-009	22688 JULIET WAY	WILDOMAR	CA	925957599	$ 618.15	22688 JULIET WAY	WILDOMAR	CA	92595	22688 JULIET WAY	WILDOMAR	CA	92595
56443	367-501-008	22700 JULIET WAY	WILDOMAR	CA	925957597	$ 101.65	22700 JULIET WAY	WILDOMAR	CA	92595	22700 JULIET WAY	WILDOMAR	CA	92595
56454	362-651-036	33895 WAGON TRAIN DR	WILDOMAR	CA	925957670	$ 520.10	33895 WAGON TRAIN DR	WILDOMAR	CA	92595	33895 WAGON TRAIN DR	WILDOMAR	CA	92595
56460	362-651-019	33922 WAGON TRAIN DR	WILDOMAR	CA	925957671	$ 679.49	33922 WAGON TRAIN DR	WILDOMAR	CA	92595	33922 WAGON TRAIN DR	WILDOMAR	CA	92595
56471	362-651-028	33975 WAGON TRAIN DR	WILDOMAR	CA	925957671	$ 166.76	33975 WAGON TRAIN DR	WILDOMAR	CA	92595	33975 WAGON TRAIN DR	WILDOMAR	CA	92595
56477	380-361-021	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	925957604	$ 618.15	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36149 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
56486	380-362-017	36218 MUSTANG SPIRIT LN	WILDOMAR	CA	925957605	$ 288.65	36218 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36218 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
56495	380-370-020	36317 MUSTANG SPIRIT LN	WILDOMAR	CA	925957606	$ 672.92	36317 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36317 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
56497	380-370-019	36329 MUSTANG SPIRIT LN	WILDOMAR	CA	925957606	$ 908.61	36329 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36329 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
56498	380-370-007	36338 MUSTANG SPIRIT LN	WILDOMAR	CA	925957606	$ 288.65	36338 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36338 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
56510	362-514-004	35188 PORTOLA PL	WILDOMAR	CA	925957994	$ 165.33	35188 PORTOLA PL	WILDOMAR	CA	92595	35188 PORTOLA PL	WILDOMAR	CA	92595
56513	362-512-045	35211 PORTOLA PL	WILDOMAR	CA	925957985	$ 692.81	35211 PORTOLA PL	WILDOMAR	CA	92595	35211 PORTOLA PL	WILDOMAR	CA	92595
56517	362-522-001	35239 PORTOLA PL	WILDOMAR	CA	925957985	$ 618.15	35239 PORTOLA PL	WILDOMAR	CA	92595	35239 PORTOLA PL	WILDOMAR	CA	92595
56526	362-522-006	35309 PORTOLA PL	WILDOMAR	CA	925957987	$ 456.87	35309 PORTOLA PL	WILDOMAR	CA	92595	35309 PORTOLA PL	WILDOMAR	CA	92595
56530	362-522-008	35337 PORTOLA PL	WILDOMAR	CA	925957987	$ 288.65	35337 PORTOLA PL	WILDOMAR	CA	92595	35337 PORTOLA PL	WILDOMAR	CA	92595

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56541	362-583-013	35751 CREST MEADOW DR	WILDOMAR	CA	925957876	$ 611.55	35751 CREST MEADOW DR	WILDOMAR	CA	92595	35751 CREST MEADOW DR	WILDOMAR	CA	92595
56542	362-570-048	35754 CREST MEADOW DR	WILDOMAR	CA	925957875	$ 288.65	35754 CREST MEADOW DR	WILDOMAR	CA	92595	35754 CREST MEADOW DR	WILDOMAR	CA	92595
56543	362-583-012	45110 PALOMAR PL	TEMECULA	CA	925927815	$ 131.48	35763 CREST MEADOW DR	WILDOMAR	CA	92595	35763 CREST MEADOW DR	WILDOMAR	CA	92595
56556	380-351-009	25102 CRIMSON LASSO DR	WILDOMAR	CA	925957614	$ 550.20	25102 CRIMSON LASSO DR	WILDOMAR	CA	92595	25102 CRIMSON LASSO DR	WILDOMAR	CA	92595
56563	365-250-029	23275 CROOKED ARROW DR	WILDOMAR	CA	925958368	$ 599.17	23275 CROOKED ARROW DR	WILDOMAR	CA	92595	4429 VILLAGE RD	LONG BEACH	CA	90807
56569	366-371-003	22035 WOODCREEK LN	WILDOMAR	CA	925958239	$ 962.86	22035 WOODCREEK LN	WILDOMAR	CA	92595	22035 WOODCREEK LN	WILDOMAR	CA	92595
56577	366-351-001	22116 WOODCREEK LN	WILDOMAR	CA	925958241	$ 584.99	22116 WOODCREEK LN	WILDOMAR	CA	92595	22116 WOODCREEK LN	WILDOMAR	CA	92595
56610	362-651-011	24949 MANDARIN CT	WILDOMAR	CA	925957676	$ 837.60	24949 MANDARIN CT	WILDOMAR	CA	92595	24949 MANDARIN CT	WILDOMAR	CA	92595
56614	362-651-009	4201 SPRING ST APT 41	LA MESA	CA	919417936	$ 581.69	24965 MANDARIN CT	WILDOMAR	CA	92595	24965 MANDARIN CT	WILDOMAR	CA	92595
56618	362-651-007	24981 MANDARIN CT	WILDOMAR	CA	925957676	$ 361.66	24981 MANDARIN CT	WILDOMAR	CA	92595	24981 MANDARIN CT	WILDOMAR	CA	92595
56624	361-061-001	24011 MANZANITA RD	MENIFEE	CA	92584	$ 527.18	24011 MANZANITA RD	MENIFEE	CA	92584	24011 MANZANITA ST	MENIFEE	CA	92584
56625	362-231-001	33210 HOMESTEAD LN	WILDOMAR	CA	925959169	$ 361.66	33210 HOMESTEAD LN	WILDOMAR	CA	92595	33210 HOMESTEAD LN	WILDOMAR	CA	92595
56627	361-054-018	24270 MANZANITA RD	MENIFEE	CA	925849662	$ 351.37	24270 MANZANITA RD	MENIFEE	CA	92584	24270 MANZANITA RD	MENIFEE	CA	92584
56643	362-712-007	25826 SEAGRASS TRL	WILDOMAR	CA	925957414	$ 551.75	25826 SEAGRASS TRL	WILDOMAR	CA	92595	25826 SEAGRASS TR	WILDOMAR	CA	92595
56647	362-711-020	25853 SEAGRASS TRL	WILDOMAR	CA	925957414	$ 168.57	25853 SEAGRASS TRL	WILDOMAR	CA	92595	PO BOX 824	RIVERSIDE	CA	92502
56655	362-712-014	25910 SEAGRASS TRL	WILDOMAR	CA	925957415	$ 418.98	25910 SEAGRASS TRL	WILDOMAR	CA	92595	25910 SEAGRASS TR	WILDOMAR	CA	92595
56661	366-424-013	33510 CANYON RANCH RD	WILDOMAR	CA	925958490	$ 550.20	33510 CANYON RANCH RD	WILDOMAR	CA	92595	33510 CANYON RANCH RD	WILDOMAR	CA	92595
56679	366-423-009	33605 CANYON RANCH RD	WILDOMAR	CA	925957401	$ 618.15	33605 CANYON RANCH RD	WILDOMAR	CA	92595	33605 CANYON RANCH RD	WILDOMAR	CA	92595
56680	366-424-003	33610 CANYON RANCH RD	WILDOMAR	CA	925958491	$ 581.69	33610 CANYON RANCH RD	WILDOMAR	CA	92595	33610 CANYON RANCH RD	WILDOMAR	CA	92595
56683	366-424-001	33630 CANYON RANCH RD	WILDOMAR	CA	925958491	$ 187.98	33630 CANYON RANCH RD	WILDOMAR	CA	92595	33630 CANYON RANCH RD	WILDOMAR	CA	92595
56685	366-435-001	33645 CANYON RANCH RD	WILDOMAR	CA	925957401	$ 550.20	33645 CANYON RANCH RD	WILDOMAR	CA	92595	33645 CANYON RANCH RD	WILDOMAR	CA	92595
56693	362-273-005	33580 WINDMILL RD	WILDOMAR	CA	925958843	$ 220.60	33580 WINDMILL RD	WILDOMAR	CA	92595	33580 WINDMILL RD	WILDOMAR	CA	92595
56703	362-340-001	33648 WINDMILL RD	WILDOMAR	CA	925958874	$ 618.15	33648 WINDMILL RD	WILDOMAR	CA	92595	38225 CALLE ARREBOL	MURRIETA	CA	92563
56721	362-341-004	33805 WINDMILL RD	WILDOMAR	CA	925958870	$ 289.88	33805 WINDMILL RD	WILDOMAR	CA	92595	12600 AVERY RANCH BLVD # 10	CEDAR PARK	TX	78613
56725	366-270-016	22071 VALLEY TER	WILDOMAR	CA	925958112	$ 790.49	22071 VALLEY TER	WILDOMAR	CA	92595	3515 GROVE CANYON RD	ECONDIDO	CA	92025
56728	366-270-005	22090 VALLEY TER	WILDOMAR	CA	925958110	$ 680.15	22090 VALLEY TER	WILDOMAR	CA	92595	22090 VALLEY TERRACE ST	WILDOMAR	CA	92595
56730	366-270-006	22108 VALLEY TERRACE	WILDOMAR	CA	925958111	$ 702.08	22108 VALLEY TER	WILDOMAR	CA	92595	22108 VALLEY TERRACE TERR	WILDOMAR	CA	92595
56742	366-200-038	283377 ENCANTO DR # A207	MENIFEE	CA	925867769	$ 571.94	33649 VALLEY TER	WILDOMAR	CA	92595	29297 STIRLING	LAKE ELSINORE	CA	92530
56749	367-433-008	22687 VALLEY VISTA CIR	WILDOMAR	CA	925958334	$ 373.23	22687 VALLEY VISTA CIR	WILDOMAR	CA	92595	18625 CAMINITO CANTILENA A	SAN DIEGO	CA	92128
56753	367-433-004	22719 VALLEY VISTA CIR	WILDOMAR	CA	925957300	$ 618.15	22719 VALLEY VISTA CIR	WILDOMAR	CA	92595	22719 VALLEY VISTA CIR	WILDOMAR	CA	92595
56755	366-493-005	22161 BLONDON CT	WILDOMAR	CA	925957884	$ 609.09	22161 BLONDON CT	WILDOMAR	CA	92595	22161 BLONDON CT	WILDOMAR	CA	92595
56757	366-493-004	22169 BLONDON CT	WILDOMAR	CA	925957884	$ 152.90	22169 BLONDON CT	WILDOMAR	CA	92595	22169 BLONDON CT	WILDOMAR	CA	92595
56784	376-491-005	35655 BOVARD ST	WILDOMAR	CA	925957110	$ 69.36	35655 BOVARD ST	WILDOMAR	CA	92595	17502 MONDINO DR	ROWLAND HEIGHTS	CA	91748
56806	362-271-006	24401 CORNSTALK RD	WILDOMAR	CA	925958855	$ 166.76	24401 CORNSTALK RD	WILDOMAR	CA	92595	24401 CORNSTALK RD	WILDOMAR	CA	92595
56807	362-271-003	24410 CORNSTALK RD	WILDOMAR	CA	925958853	$ 515.49	24410 CORNSTALK RD	WILDOMAR	CA	92595	24410 CORNSTALK RD	WILDOMAR	CA	92595
56816	362-476-004	2738 DEWITT CIR	DARLINGTON	SC	29532	$ 207.69	33429 HARVEST WAY E	WILDOMAR	CA	92595	33429 E HARVEST WAY	WILDOMAR	CA	92595
56836	362-487-005	33609 HARVEST WAY E	WILDOMAR	CA	925958895	$ 416.72	33609 HARVEST WAY E	WILDOMAR	CA	92595	33609 E HARVEST WAY	WILDOMAR	CA	92595
56837	362-483-010	33620 HARVEST WAY E	WILDOMAR	CA	925958895	$ 597.42	33620 HARVEST WAY E	WILDOMAR	CA	92595	33620 HARVEST WAY E	WILDOMAR	CA	92595
56841	362-632-001	33656 HARVEST WAY UNIT 3	MURRIETA	CA	925627621	$ 595.28	33656 HARVEST WAY E	WILDOMAR	CA	92595	33656 HARVEST WAY E	WILDOMAR	CA	92595
56851	380-460-022	24599 TEAKWOOD CT	WILDOMAR	CA	925957446	$ 166.76	24599 TEAKWOOD CT	WILDOMAR	CA	92595	24599 TEAKWOOD CT	WILDOMAR	CA	92595
56854	380-460-033	24620 TEAKWOOD CT	WILDOMAR	CA	925957447	$ 361.66	24620 TEAKWOOD CT	WILDOMAR	CA	92595	24620 TEAKWOOD CT	WILDOMAR	CA	92595
56856	380-460-019	24637 TEAKWOOD CT	WILDOMAR	CA	925957447	$ 166.76	24637 TEAKWOOD CT	WILDOMAR	CA	92595	24637 TEAKWOOD CT	WILDOMAR	CA	92595
56861	380-460-016	24673 TEAKWOOD CT	WILDOMAR	CA	925957447	$ 584.99	24673 TEAKWOOD CT	WILDOMAR	CA	92595	24673 TEAKWOOD CT	WILDOMAR	CA	92595

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56867	380-460-013	24709 TEAKWOOD CT	WILDOMAR	CA	925957448	$ 790.49	24709 TEAKWOOD CT	WILDOMAR	CA	92595	24709 TEAKWOOD CT	WILDOMAR	CA	92595
56868	380-460-007	24716 TEAKWOOD CT	WILDOMAR	CA	925957448	$ 416.72	24716 TEAKWOOD CT	WILDOMAR	CA	92595	24716 TEAKWOOD CT	WILDOMAR	CA	92959
56870	380-460-008	24728 TEAKWOOD CT	WILDOMAR	CA	925957448	$ 363.28	24728 TEAKWOOD CT	WILDOMAR	CA	92595	24728 TEAKWOOD CT	WILDOMAR	CA	92595
56880	380-370-023	25060 GELDING CT	WILDOMAR	CA	925957607	$ 618.15	25060 GELDING CT	WILDOMAR	CA	92595	25060 GELDING CT	WILDOMAR	CA	92595
56883	380-370-021	35851 RED BLUFF PL	MURRIETA	CA	925624568	$ 618.15	25075 GELDING CT	WILDOMAR	CA	92595	25075 GELDING CT	WILDOMAR	CA	92595
56891	376-462-015	23655 GLAZEBROOK RD	WILDOMAR	CA	925957119	$ 739.10	23655 GLAZEBROOK RD	WILDOMAR	CA	92595	2458 NEWPORT BLVD # 303	COSTA MESA	CA	92627
56900	366-423-043	33522 GREAT FALLS RD	WILDOMAR	CA	925958300	$ 166.76	33522 GREAT FALLS RD	WILDOMAR	CA	92595	33522 GREAT FALLS RD	WILDOMAR	CA	92595
56920	366-461-024	33359 VIEW CREST DR	WILDOMAR	CA	925957686	$ 416.72	33359 VIEW CREST DR	WILDOMAR	CA	92595	33359 VIEW CREST DR	WILDOMAR	CA	92595
56927	366-463-009	40172 VILLAGE RD APT 1221	TEMECULA	CA	925913520	$ 416.72	33390 VIEW CREST DR	WILDOMAR	CA	92595	33390 VIEW CREST DR	WILDOMAR	CA	92595
56933	366-461-017	33415 VIEW CREST DR	WILDOMAR	CA	925958338	$ 604.95	33415 VIEW CREST DR	WILDOMAR	CA	92595	33415 VIEW CREST DR	WILDOMAR	CA	92595
56944	367-511-006	22748 JULIET WAY	WILDOMAR	CA	925957597	$ 612.51	22748 JULIET WAY	WILDOMAR	CA	92595	22748 JULIET WAY	WILDOMAR	CA	92595
56963	361-173-014	24980 KAGEL ST	MENIFEE	CA	925849717	$ 618.15	24980 KAGEL ST	MENIFEE	CA	92584	24980 KAGEL ST	MENIFEE	CA	92584
56998	367-471-013	34242 PHEASANT RUN CIR	WILDOMAR	CA	925958314	$ 731.18	34242 PHEASANT RUN CIR	WILDOMAR	CA	92595	34242 PHEASANT RUN CIR	WILDOMAR	CA	92595
57009	365-220-018	32440 CROOKED ARROW DR	WILDOMAR	CA	92595	$ 528.33	32440 CROOKED ARROW DR	WILDOMAR	CA	92595	32440 CROOKED ARROW RD	WILDOMAR	CA	92595
57027	362-722-006	35662 CROSSROADS ST	WILDOMAR	CA	925957530	$ 416.72	35662 CROSSROADS ST	WILDOMAR	CA	92595	35662 CROSSROADS ST	WILDOMAR	CA	92595
57033	380-350-030	25129 STIRRUP DR	WILDOMAR	CA	925957612	$ 181.79	25129 STIRRUP DR	WILDOMAR	CA	92595	25129 STIRRUP DR	WILDOMAR	CA	92595
57034	380-350-029	25141 STIRRUP DR	WILDOMAR	CA	925957612	$ 790.49	25141 STIRRUP DR	WILDOMAR	CA	92595	25141 STIRRUP DR	WILDOMAR	CA	92595
57043	380-452-001	1120 MASON POND PL APT 207	LADSON	SC	294564486	$ 375.14	36659 SUMMER DAIN LN	WILDOMAR	CA	92595	3785 LADSON RD APT 1214	LADSON	SC	29456
57051	380-460-039	36712 SUMMER DAIN LN	WILDOMAR	CA	925957444	$ 166.76	36712 SUMMER DAIN LN	WILDOMAR	CA	92595	36712 SUMMER DAIN LN	WILDOMAR	CA	92595
57064	380-370-014	36389 MUSTANG SPIRIT LN	WILDOMAR	CA	925957606	$ 82.48	36389 MUSTANG SPIRIT LN	WILDOMAR	CA	92595	36389 MUSTANG SPIRIT LN	WILDOMAR	CA	92595
57067	365-220-008	32280 NAVAJO SPRINGS RD	WILDOMAR	CA	925958298	$ 434.67	32280 NAVAJO SPRINGS RD	WILDOMAR	CA	92595	29991 CANYON HILLS RD STE 17	LAKE ELSINORE	CA	92532
57073	367-441-012	33997 OAK CANYON DR	WILDOMAR	CA	925958309	$ 167.65	33997 OAK CANYON DR	WILDOMAR	CA	92595	33997 OAK CANYON DR	WILDOMAR	CA	92595
57074	367-441-011	34015 OAK CANYON DR	WILDOMAR	CA	925958310	$ 618.15	34015 OAK CANYON DR	WILDOMAR	CA	92595	34015 OAK CANYON DR	WILDOMAR	CA	92595
57077	367-442-003	34046 OAK CANYON DR	WILDOMAR	CA	925958310	$ 68.65	34046 OAK CANYON DR	WILDOMAR	CA	92595	34046 OAK CANYON DR	WILDOMAR	CA	92595
57084	367-270-004	23800 OAK CIRCLE DR	WILDOMAR	CA	925958830	$ 239.23	23800 OAK CIRCLE DR	WILDOMAR	CA	92595	23800 OAK CIRCLE DR	WILDOMAR	CA	92595
57090	367-280-025	24065 OAK CIRCLE DR	WILDOMAR	CA	925957773	$ 790.49	24065 OAK CIRCLE DR	WILDOMAR	CA	92595	24065 OAK CIRCLE DR	LAKE ELSINORE	CA	92532
57102	367-471-004	34165 QUAIL CREEK LN	WILDOMAR	CA	925958316	$ 288.65	34165 QUAIL CREEK LN	WILDOMAR	CA	92595	34165 QUAIL CREEK LN	WILDOMAR	CA	92595
57108	367-460-026	34216 QUAIL CREEK LN	WILDOMAR	CA	925958317	$ 361.60	34216 QUAIL CREEK LN	WILDOMAR	CA	92595	34216 QUAIL CREEK LN	WILDOMAR	CA	92595
57117	367-510-015	34307 QUAIL CREEK LN	WILDOMAR	CA	925957596	$ 152.90	34307 QUAIL CREEK LN	WILDOMAR	CA	92595	34307 QUAIL CREEK LN	WILDOMAR	CA	92595
57137	362-222-014	24440 WAGON WHEEL LN	WILDOMAR	CA	925959163	$ 166.76	24440 WAGON WHEEL LN	WILDOMAR	CA	92595	24440 WAGON WHEEL LN	WILDOMAR	CA	92595
57145	362-221-013	24515 WAGON WHEEL LN	WILDOMAR	CA	925959165	$ 162.89	24515 WAGON WHEEL LN	WILDOMAR	CA	92595	24515 WAGON WHEEL LN	WILDOMAR	CA	92595
57156	366-300-051	22265 WAITE ST	WILDOMAR	CA	925958122	$ 1,453.25	22265 WAITE ST	WILDOMAR	CA	92595	22265 WAITE ST	WILDOMAR	CA	92595
57157	361-054-013	24320 MANZANITA RD	MENIFEE	CA	925849663	$ 288.65	24320 MANZANITA RD	WILDOMAR	CA	92584	41492 AGEAN CT	MURRIETA	CA	92562
57171	366-362-010	33450 MAPLE TREE LN	WILDOMAR	CA	925958395	$ 425.87	33450 MAPLE TREE LN	WILDOMAR	CA	92595	33450 MAPLE TREE LN	WILDOMAR	CA	92595
57186	362-600-017	24967 MAURI CT	WILDOMAR	CA	92595	$ 273.72	24967 MAURI CT	WILDOMAR	CA	92595	24967 MAURI CT	WILDOMAR	CA	92595
57192	366-436-009	33700 CANYON RANCH RD	WILDOMAR	CA	925958492	$ 366.43	33700 CANYON RANCH RD	WILDOMAR	CA	92595	33700 CANYON RANCH RD	WILDOMAR	CA	92595
57207	366-444-010	33790 CANYON RANCH RD	WILDOMAR	CA	925958492	$ 166.76	33790 CANYON RANCH RD	WILDOMAR	CA	92595	33790 CANYON RANCH RD	WILDOMAR	CA	92595
57210	366-444-008	33810 CANYON RANCH RD	WILDOMAR	CA	925958493	$ 584.22	33810 CANYON RANCH RD	WILDOMAR	CA	92595	33810 CANYON RANCH RD	WILDOMAR	CA	92595
57212	366-444-007	33820 CANYON RANCH RD	WILDOMAR	CA	925958493	$ 288.65	33820 CANYON RANCH RD	WILDOMAR	CA	92595	33820 CANYON RANCH RD	WILDOMAR	CA	92595
57215	366-443-004	33837 CANYON RANCH RD	WILDOMAR	CA	925958493	$ 597.42	33837 CANYON RANCH RD	WILDOMAR	CA	92595	33837 CANYON RANCH RD	WILDOMAR	CA	92595
57218	366-443-006	33851 CANYON RANCH RD	WILDOMAR	CA	925958493	$ 206.82	33851 CANYON RANCH RD	WILDOMAR	CA	92595	33851 CANYON RANCH RD	WILDOMAR	CA	92595
57220	376-480-010	35674 BOVARD ST	WILDOMAR	CA	925957110	$ 314.92	35674 BOVARD ST	WILDOMAR	CA	92595	73 MIRA MESA	RANCHO SANTA MA	CA	92688
57223	376-481-003	35691 BOVARD ST	WILDOMAR	CA	925957110	$ 96.27	35691 BOVARD ST	WILDOMAR	CA	92595	35691 BOVARD ST	WILDOMAR	CA	92595

Preliminary CR&R Delinquency List for Calendar Year 2024 as of 4/23/2025

CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
57238	366-423-023	33531 BRECKENRIDGE TRL	WILDOMAR	CA	92595	$ 393.01	33531 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33531 BRECKENRIDGE TR	WILDOMAR	CA	92595
57250	362-274-008	24500 CORNSTALK RD	WILDOMAR	CA	925958863	$ 550.20	24500 CORNSTALK RD	WILDOMAR	CA	92595	24500 CORNSTALK RD	WILDOMAR	CA	92595
57253	362-274-007	24524 CORNSTALK RD	WILDOMAR	CA	925958863	$ 210.98	24524 CORNSTALK RD	WILDOMAR	CA	92595	24524 CORNSTALK RD	WILDOMAR	CA	92595
57262	362-272-009	24585 CORNSTALK RD	WILDOMAR	CA	925958865	$ 416.72	24585 CORNSTALK RD	WILDOMAR	CA	92595	24585 CORNSTALK RD	WILDOMAR	CA	92595
57271	362-482-028	24730 CORNSTALK RD	WILDOMAR	CA	925958892	$ 288.65	24730 CORNSTALK RD	WILDOMAR	CA	92595	317 CALLE CHUECA	SAN CLEMENTE	CA	92673
57283	365-270-083	21608 SEDCO HEIGHTS DR	WILDOMAR	CA	925958399	$ 597.42	21608 SEDCO HEIGHTS DR	WILDOMAR	CA	92595	21608 SEDCO HEIGHTS DR	WILDOMAR	CA	92595
57294	366-454-012	33563 SELLERS RD	WILDOMAR	CA	925958318	$ 428.37	33563 SELLERS RD	WILDOMAR	CA	92595	33563 SELLERS RD	WILDOMAR	CA	92595
57298	366-401-009	33715 CHERRY ST	WILDOMAR	CA	925958496	$ 99.86	33715 CHERRY ST	WILDOMAR	CA	92595	33715 CHERRY ST	WILDOMAR	CA	92595
57301	366-454-022	33592 SELLERS RD	WILDOMAR	CA	925958318	$ 251.72	33592 SELLERS RD	WILDOMAR	CA	92595	33592 SELLERS RD	WILDOMAR	CA	92595
57317	361-064-004	24041 YUCCA ST	MENIFEE	CA	925849362	$ 441.98	24041 YUCCA ST	MENIFEE	CA	92584	32085 MANZANITA RD	MENIFEE	CA	92584
57323	361-074-009	24365 YUCCA ST	MENIFEE	CA	925849145	$ 618.15	24365 YUCCA ST	WILDOMAR	CA	92584	24365 YUCCA ST	MENIFEE	CA	92584
57335	362-642-005	33733 HARVEST WAY E	WILDOMAR	CA	925957666	$ 595.99	33733 HARVEST WAY E	WILDOMAR	CA	92595	33733 E HARVEST WAY	WILDOMAR	CA	92595
57336	362-643-005	33736 HARVEST WAY E	WILDOMAR	CA	925957666	$ 190.32	33736 HARVEST WAY E	WILDOMAR	CA	92595	33736 E HARVEST WAY	WILDOMAR	CA	92595
57341	362-650-005	33781 HARVEST WAY	WILDOMAR	CA	925959122	$ 178.65	33781 HARVEST WAY E	WILDOMAR	CA	92595	33781 E HARVEST WAY	WILDOMAR	CA	92595
57367	366-433-006	33642 GREAT FALLS RD	WILDOMAR	CA	925957309	$ 611.55	33642 GREAT FALLS RD	WILDOMAR	CA	92595	33642 GREAT FALLS RD	WILDOMAR	CA	92595
57368	366-432-002	33643 GREAT FALLS RD	WILDOMAR	CA	925958301	$ 325.25	33643 GREAT FALLS RD	WILDOMAR	CA	92595	33643 GREAT FALLS RD	WILDOMAR	CA	92595
57373	366-432-005	33673 GREAT FALLS RD	WILDOMAR	CA	925958301	$ 288.65	33673 GREAT FALLS RD	WILDOMAR	CA	92595	33673 GREAT FALLS RD	WILDOMAR	CA	92595
57374	366-434-017	33682 GREAT FALLS RD	WILDOMAR	CA	925957310	$ 166.76	33682 GREAT FALLS RD	WILDOMAR	CA	92595	33682 GREAT FALLS RD	WILDOMAR	CA	92595
57386	366-434-011	33732 GREAT FALLS RD	WILDOMAR	CA	925958302	$ 159.88	33732 GREAT FALLS RD	WILDOMAR	CA	92595	33732 GREAT FALLS RD	WILDOMAR	CA	92595
57392	362-600-040	24779 KENTMAN CT	WILDOMAR	CA	925957761	$ 553.31	24779 KENTMAN CT	WILDOMAR	CA	92595	24779 KENTMAN CT	WILDOMAR	CA	92595
57395	362-600-027	24798 KENTMAN CT	WILDOMAR	CA	925957761	$ 430.01	24798 KENTMAN CT	WILDOMAR	CA	92595	24798 KENTMAN CT	WILDOMAR	CA	92595
57402	362-600-035	26775 GREEN AVE	HEMET	CA	925459290	$ 68.67	24839 KENTMAN CT	WILDOMAR	CA	92595	24839 KENTMAN CT	WILDOMAR	CA	92595
57407	367-300-038	34825 KILLARNEY LN	WILDOMAR	CA	925957684	$ 198.33	34825 KILLARNEY LN	WILDOMAR	CA	92595	34825 KILLARNEY LN	WILDOMAR	CA	92595
57430	362-700-008	35706 DAVID LN	WILDOMAR	CA	925957412	$ 288.65	35706 DAVID LN	WILDOMAR	CA	92595	35706 DAVID LN	WILDOMAR	CA	92595
57434	367-310-008	34860 DE LOS CT	WILDOMAR	CA	925957965	$ 761.15	34860 DE LOS CT	WILDOMAR	CA	92595	34860 DELOS CT	WILDOMAR	CA	92595
57439	362-621-005	35865 DEVONSHIRE LN	WILDOMAR	CA	925957740	$ 193.42	35865 DEVONSHIRE LN	WILDOMAR	CA	92595	35865 DEVONSHIRE LN	WILDOMAR	CA	92595
57444	362-621-002	35901 DEVONSHIRE LN	WILDOMAR	CA	925957741	$ 618.15	35901 DEVONSHIRE LN	WILDOMAR	CA	92595	35901 DEVONSHIRE LN	WILDOMAR	CA	92595
57447	362-620-014	38264 PINE CREEK PL	MURRIETA	CA	925623407	$ 562.88	35920 DEVONSHIRE LN	WILDOMAR	CA	92595	35920 DEVONSHIRE LN	WILDOMAR	CA	92595
57451	367-433-003	22727 VALLEY VISTA CIR	WILDOMAR	CA	925957300	$ 416.72	22727 VALLEY VISTA CIR	WILDOMAR	CA	92595	22727 VALLEY VISTA CIR	WILDOMAR	CA	92595
57454	361-061-005	24075 MANZANITA RD	MENIFEE	CA	925849661	$ 852.52	24075 MANZANITA RD	MENIFEE	CA	92584	24075 MANZANITA ST	MENIFEE	CA	92584
57458	367-443-001	22767 VALLEY VISTA CIR	WILDOMAR	CA	925957300	$ 169.65	22767 VALLEY VISTA CIR	WILDOMAR	CA	92595	22767 VALLEY VISTA CIR	WILDOMAR	CA	92595
57462	367-441-008	22788 VALLEY VISTA CIR	WILDOMAR	CA	925958335	$ 414.24	22788 VALLEY VISTA CIR	WILDOMAR	CA	92595	11324 ALTON DR	CORONA	CA	92883
57468	367-442-019	22831 VALLEY VISTA CIR	WILDOMAR	CA	925958336	$ 288.65	22831 VALLEY VISTA CIR	WILDOMAR	CA	92595	231 STOCKBRIDGE AVE	ALHAMBRA	CA	91801
57482	362-202-004	33570 THE FARM RDAS	WILDOMAR	CA	925959110	$ 790.49	33570 THE FARM RD	WILDOMAR	CA	92595	28039 SCOTT RD STE D191	MURRIETA	CA	92563
57497	362-301-005	33715 THE FARM RD	WILDOMAR	CA	925959454	$ 288.65	33715 THE FARM RD	WILDOMAR	CA	92595	30817 LA RAY LN	WINCHESTER	CA	92596
57501	362-302-005	33744 THE FARM RD	WILDOMAR	CA	925959108	$ 288.65	33744 THE FARM RD	WILDOMAR	CA	92595	33744 FARM RD	WILDOMAR	CA	92595
57502	362-301-008	33747 THE FARM RD	WILDOMAR	CA	925959454	$ 550.20	33747 THE FARM RD	WILDOMAR	CA	92595	33747 FARM RD	WILDOMAR	CA	92595
57511	362-301-013	33821 THE FARM RD	WILDOMAR	CA	925959456	$ 416.72	33821 THE FARM RD	WILDOMAR	CA	92595	33821 FARM RD	WILDOMAR	CA	92595
57516	362-340-016	33838 WINDMILL RD	WILDOMAR	CA	925958872	$ 618.15	33838 WINDMILL RD	WILDOMAR	CA	92595	33838 WINDMILL RD	WILDOMAR	CA	92595
57521	362-331-001	33910 WINDMILL RD	WILDOMAR	CA	925958871	$ 790.49	33910 WINDMILL RD	WILDOMAR	CA	92595	33910 WINDMILL RD	WILDOMAR	CA	92595
57536	366-362-014	21833 WINDTREE AVE	WILDOMAR	CA	925958224	$ 288.65	21833 WINDTREE AVE	WILDOMAR	CA	92595	22833 WINDTREE AVE	WILDOMAR	CA	92595
57560	362-311-004	24735 PITCHFORK CIR	WILDOMAR	CA	925958881	$ 790.49	24735 PITCHFORK CIR	WILDOMAR	CA	92595	24735 PITCHFORK CIR	WILDOMAR	CA	92595
57567	362-531-021	24072 PLATA CT	WILDOMAR	CA	925957843	$ 104.17	24072 PLATA CT	WILDOMAR	CA	92595	24072 PLATA CT	WILDOMAR	CA	92595

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57568	362-531-015	24081 PLATA CT	WILDOMAR	CA	925957843	$ 166.76	24081 PLATA CT	WILDOMAR	CA	92595	24081 PLATA CT	WILDOMAR	CA	92595
57570	362-531-016	24095 PLATA CT	WILDOMAR	CA	925957843	$ 230.72	24095 PLATA CT	WILDOMAR	CA	92595	203 29TH ST	NEWPORT BEACH	CA	92663
57589	367-300-014	23308 OLD HILL RD	WILDOMAR	CA	925959580	$ 154.87	23308 OLD HILL RD	WILDOMAR	CA	92595	24791 HALF DOME CT	MURRIETA	CA	92562
57601	365-170-053	32837 OLIVE ST	WILDOMAR	CA	925959409	$ 948.15	32837 OLIVE ST	WILDOMAR	CA	92595	32837 OLIVE ST	WILDOMAR	CA	92595
57603	362-391-017	34128 OLIVE GROVE RD	WILDOMAR	CA	925959131	$ 166.76	34128 OLIVE GROVE RD	WILDOMAR	CA	92595	34128 OLIVE GROVE RD	WILDOMAR	CA	92595
57622	366-463-034	33534 VIEW CREST DR	WILDOMAR	CA	925958339	$ 542.44	33534 VIEW CREST DR	WILDOMAR	CA	92595	33534 VIEW CREST DR	WILDOMAR	CA	92595
57623	366-461-002	33535 VIEW CREST DR	WILDOMAR	CA	925958339	$ 575.79	33535 VIEW CREST DR	WILDOMAR	CA	92595	33535 VIEW CREST DR	WILDOMAR	CA	92595
57625	366-454-032	33548 VIEW CREST DR	WILDOMAR	CA	925958339	$ 152.00	33548 VIEW CREST DR	WILDOMAR	CA	92595	33548 VIEW CREST DR	WILDOMAR	CA	92595
57630	366-454-034	33568 VIEW CREST DR	WILDOMAR	CA	925958339	$ 618.15	33568 VIEW CREST DR	WILDOMAR	CA	92595	33568 VIEW CREST DR	WILDOMAR	CA	92595
57648	366-413-005	33946 CANYON RANCH RD	WILDOMAR	CA	925958494	$ 618.15	33946 CANYON RANCH RD	WILDOMAR	CA	92595	33946 CANYON RANCH RD	WILDOMAR	CA	92595
57660	362-730-023	35648 CAPISTRANO ST	WILDOMAR	CA	925956944	$ 166.76	35648 CAPISTRANO ST	WILDOMAR	CA	92595	35648 CAPISTRANO ST	WILDOMAR	CA	92595
57663	362-731-017	35669 CAPISTRANO ST	WILDOMAR	CA	925956943	$ 288.65	35669 CAPISTRANO ST	WILDOMAR	CA	92595	35669 CAPISTRANO ST	WILDOMAR	CA	92595
57678	367-510-006	22784 SUMMER SAGE WAY	WILDOMAR	CA	925957011	$ 168.75	22784 SUMMER SAGE WAY	WILDOMAR	CA	92595	22784 SUMMER SAGE WAY	WILDOMAR	CA	92595
57708	362-631-007	24845 RAINBARREL RD	WILDOMAR	CA	925957667	$ 288.65	24845 RAINBARREL RD	WILDOMAR	CA	92595	24845 RAINBARREL RD	WILDOMAR	CA	92595
57719	362-630-009	24898 RAINBARREL RD	WILDOMAR	CA	925957667	$ 618.15	24898 RAINBARREL RD	WILDOMAR	CA	92595	24898 RAINBARREL RD	WILDOMAR	CA	92595
57730	366-423-030	1511 MERVINE ST	MONTEREY	CA	939407463	$ 166.76	33605 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33605 BRECKENRIDGE TR	WILDOMAR	CA	92595
57735	366-435-027	33634 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	$ 207.70	33634 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33634 BRECKENRIDGE TR	WILDOMAR	CA	92595
57741	366-433-003	33667 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	$ 618.15	33667 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33667 BRECKENRIDGE TR	WILDOMAR	CA	92595
57746	366-434-001	33697 BRECKENRIDGE TRL	WILDOMAR	CA	925958482	$ 81.29	33697 BRECKENRIDGE TRL	WILDOMAR	CA	92595	2740 HIDDEN HILLS WAY	CORONA	CA	92882
57752	366-434-004	33727 BRECKENRIDGE TRL	WILDOMAR	CA	925958483	$ 178.65	33727 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33727 BRECKENRIDGE TR	WILDOMAR	CA	92595
57753	366-435-017	33736 BRECKENRIDGE TRL	WILDOMAR	CA	925958483	$ 618.15	33736 BRECKENRIDGE TRL	WILDOMAR	CA	92595	33736 BRECKENRIDGE TR	WILDOMAR	CA	92595
57781	362-590-006	35419 MEADOW PARK CIR	WILDOMAR	CA	925957730	$ 1,090.31	35419 MEADOW PARK CIR	WILDOMAR	CA	92595	35419 MEADOW PARK CIR	WILDOMAR	CA	92595
57798	362-482-037	PO BOX 459	WILDOMAR	CA	925950459	$ 618.15	24844 CORNSTALK RD	WILDOMAR	CA	92595	P O BOX 807	PLACENTIA	CA	92871
57806	361-112-010	24480 COTTONWOOD ST	MENIFEE	CA	925849506	$ 361.66	24480 COTTONWOOD ST	MENIFEE	CA	92584	24480 COTTONWOOD ST	MENIFEE	CA	92584
57817	366-501-008	22085 COUNTRY HILLS DR	WILDOMAR	CA	925957888	$ 590.79	22085 COUNTRY HILLS DR	WILDOMAR	CA	92595	22085 COUNTRY HILLS DR	WILDOMAR	CA	92595
57818	366-501-007	22093 COUNTRY HILLS DR	WILDOMAR	CA	925957888	$ 166.76	22093 COUNTRY HILLS DR	WILDOMAR	CA	92595	22093 COUNTRY HILLS DR	WILDOMAR	CA	92595
57865	367-431-030	34003 WALNUT CREEK RD	WILDOMAR	CA	92595	$ 172.19	34003 WALNUT CREEK RD	WILDOMAR	CA	92595	34003 WALNUT CREEK RD	WILDOMAR	CA	92595
57875	368-020-029	34800 MISSION TRL	WILDOMAR	CA	92595	$ 598.35	34800 MISSION TRL	WILDOMAR	CA	92595	9671 NETHERWAY DR	LAKE ELSINORE	CA	92532
57915	362-531-024	24030 PLATA CT	WILDOMAR	CA	92595	$ 288.65	24030 PLATA CT	WILDOMAR	CA	92595	24030 PLATA CT	WILDOMAR	CA	92595
57920	362-512-040	24153 ROSITA DR	WILDOMAR	CA	92595	$ 166.76	24153 ROSITA DR	WILDOMAR	CA	92595	24153 ROSITA DR	WILDOMAR	CA	92595
57946	362-631-006	24853 RAINBARREL RD	WILDOMAR	CA	92595	$ 310.12	24853 RAINBARREL RD	WILDOMAR	CA	92595	24853 RAINBARREL RD	WILDOMAR	CA	92595
57953	361-030-016	24118 BEVERLY ST	WILDOMAR	CA	92595	$ 702.08	24118 BEVERLY ST	WILDOMAR	CA	92595	24144 BEVERLY ST	WILDOMAR	CA	92595
57961	362-222-007	24351 WAGON WHEEL LN	WILDOMAR	CA	92595	$ 440.14	24351 WAGON WHEEL LN	WILDOMAR	CA	92595	24351 WAGON WHEEL LN	WILDOMAR	CA	92595
57969	362-321-026	24650 PITCHFORK CIR	WILDOMAR	CA	92595	$ 74.30	24650 PITCHFORK CIR	WILDOMAR	CA	92595	24650 PITCHFORK CIR	WILDOMAR	CA	92595
57973	367-170-074	34915 ORANGE ST	WILDOMAR	CA	92595	$ 89.01	34915 ORANGE ST	WILDOMAR	CA	92595	21048 LAGUNA RD	WILDOMAR	CA	92595
57987	366-270-009	22198 VALLEY TER	WILDOMAR	CA	92595	$ 704.64	22198 VALLEY TER	WILDOMAR	CA	92595	PO BOX 1124	WILDOMAR	CA	92595
57995	361-173-009	24955 FIR ST	MENIFEE	CA	92584	$ 561.04	24955 FIR ST	MENIFEE	CA	92584	24955 FIR ST	MENIFEE	CA	92584
57996	365-112-025	32653 WILDOMAR RD	WILDOMAR	CA	92595	$ 580.28	32653 WILDOMAR RD	WILDOMAR	CA	92595	32653 WILDOMAR RD	LAKE ELSINORE	CA	92530
58004	376-264-004	22732 QUEENSBURY CT	WILDOMAR	CA	92595	$ 585.91	22732 QUEENSBURY CT	WILDOMAR	CA	92595	22732 QUEENSBURY CT	WILDOMAR	CA	92595
58021	370-400-045	32547 MORELOCK WAY	WILDOMAR	CA	92595	$ 561.04	32547 MORELOCK WAY	WILDOMAR	CA	92595	32547 MORELOCK WAY	WILDOMAR	CA	92595
58031	380-170-002	36748 CORDUROY RD	MURRIETA	CA	92562	$ 423.96	36748 CORDUROY RD	WILDOMAR	CA	92562	36748 CORDUROY RD	MURRIETA	CA	92562
58072	366-270-002	22036 VALLEY TER	WILDOMAR	CA	92595	$ 292.26	22036 VALLEY TER	WILDOMAR	CA	92595	22036 VALLEY TERRACE ST	WILDOMAR	CA	92595
58084	362-352-021	34344 TRACTOR TRL	WILDOMAR	CA	92595	$ 166.76	34344 TRACTOR TRL	WILDOMAR	CA	92595	34344 TRACTOR TR	WILDOMAR	CA	92595

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CUST#	APN	BILLING ADDRESS	BILLING CITY	STATE	BILLING ZIP	Total Due for 2024 w/ Admin & Penalty	SERVICE ADDRESS	SERVICE CITY	STATE	SERVICE ZIP	MAILING ADDRESS	CITY	STATE	ZIP
58094	362-351-004	34224 HARROW HILL RD	WILDOMAR	CA	92595	$ 166.76	34224 HARROW HILL RD	WILDOMAR	CA	92595	34224 HARROW HILL RD	WILDOMAR	CA	92595
58100	367-020-032	34145 ORCHARD ST	WILDOMAR	CA	92595	$ 160.19	34145 ORCHARD ST	WILDOMAR	CA	92595	34125 ORCHARD ST	WILDOMAR	CA	92595
58105	382-261-002	33314 CAMEO LN	WILDOMAR	CA	92595	$ 503.86	33314 CAMEO LN	WILDOMAR	CA	92595	P O BOX 30544	LONG BEACH	CA	90854
58107	368-252-019	32876 WESLEY ST	WILDOMAR	CA	92595	$ 573.93	32876 WESLEY ST	WILDOMAR	CA	92595	11791 MARTHA ANN DR	ROSSMOOR	CA	90720
58112	370-320-013	20240 PALOMAR ST	WILDOMAR	CA	92595	$ 1,701.60	20240 PALOMAR ST	WILDOMAR	CA	92595	20240 PALOMAR ST	WILDOMAR	CA	92595
58120	362-483-008	33594 HARVEST WAY E	WILDOMAR	CA	92595	$ 366.34	33594 HARVEST WAY E	WILDOMAR	CA	92595	33594 E HARVEST WAY	WILDOMAR	CA	92595
58144	361-162-009	24715 ORANGE ST	WILDOMAR	CA	92584	$ 72.29	24715 ORANGE ST	WILDOMAR	CA	92584	24715 ORANGE ST	WILDOMAR	CA	92584
58162	362-401-018	34295 OLIVE GROVE RD	WILDOMAR	CA	92595	$ 166.76	34295 OLIVE GROVE RD	WILDOMAR	CA	92595	34295 OLIVE GROVE RD	WILDOMAR	CA	92595
58187	365-052-005	21871 RICHARD ST	PERRIS	CA	925708691	$ 333.21	32340 WILDOMAR RD	WILDOMAR	CA	92595	32340 WILDOMAR RD	LAKE ELSINORE	CA	92530
58196	362-261-001	33431 HARVEST WAY	WILDOMAR	CA	92595	$ 443.51	33431 HARVEST WAY	WILDOMAR	CA	92595	33431 HARVEST WAY	WILDOMAR	CA	92595
58204	365-051-022	32399 WILDOMAR RD #B	WILDOMAR	CA	92595	$ 585.86	32399 WILDOMAR RD #B	WILDOMAR	CA	92595	32399 WILDOMAR RD	LAKE ELSINORE	CA	92530
58206	362-212-010	33466 BARLEY LN	WILDOMAR	CA	92595	$ 596.59	33466 BARLEY LN	WILDOMAR	CA	92595	33466 BARLEY LN	WILDOMAR	CA	92595
58244	366-402-015	33693 VIEW CREST DR	WILDOMAR	CA	92595	$ 166.76	33693 VIEW CREST DR	WILDOMAR	CA	92595	33693 VIEW CREST DR	WILDOMAR	CA	92595
58250	366-160-020	3393 MISSION TRAIL	WILDOMAR	CA	92595	$ 319.92	33930 MISSION TRAIL	WILDOMAR	CA	92595	9671 NETHERWAY DR	HUNTINGTON BEAC	CA	92646
58258	361-064-006	32567 CRESENT AVE	LAKE ELSINORE	CA	92530	$ 288.65	24065 YUCCA ST	WILDOMAR	CA	92584	24055 YUCCA ST	MENIFEE	CA	92584
58273	362-481-003	33449 MILL POND DR	WILDOMAR	CA	92595	$ 573.89	33449 MILL POND DR	WILDOMAR	CA	92595	967 FLORIDA ST	IMPERIAL BCH	CA	91932
58323	362-370-017	24441 WOODSHED WAY	WILDOMAR	CA	92595	$ 858.35	24441 WOODSHED WAY	WILDOMAR	CA	92595	24441 WOODSHED WAY	WILDOMAR	CA	92595
58337	366-050-001	21251 VINE ST	WILDOMAR	CA	92595	$ 550.20	21251 VINE ST	WILDOMAR	CA	92595	21251 VINE ST	WILDOMAR	CA	92595
58343	380-350-016	25118 MERIDIAN CT	WILDOMAR	CA	92595	$ 333.67	25118 MERIDIAN CT	WILDOMAR	CA	92595	22921 ST GEORGES CT	MURRIETA	CA	92562
58423	376-251-001	35345 WANKI AVE	WILDOMAR	CA	925959533	$ 350.71	35345 WANKI AVE	WILDOMAR	CA	925959533	PO BOX 876	TUSTIN	CA	92781
58433	365-250-039	23150 CROOKED ARROW DR	WILDOMAR	CA	92595	$ 706.12	23150 CROOKED ARROW DR	WILDOMAR	CA	92595	PO BOX 7	WILDOMAR	CA	92595
58460	380-341-004	35968 FREDERICK ST	WILDOMAR	CA	92595	$ 60.16	35968 FREDERICK ST	WILDOMAR	CA	92595	35968 FREDERICK ST	WILDOMAR	CA	92595
58505	366-190-020	33633 VALLEY TER	WILDOMAR	CA	92595	$ 579.87	33633 VALLEY TER	WILDOMAR	CA	92595	31979 OPAL DR	MENIFEE	CA	92596
58506	367-393-013	34633 ALMOND ST	WILDOMAR	CA	92595	$ 738.94	34633 ALMOND ST	WILDOMAR	CA	92595	7501 PALM AVE SPC 168	YUCCA VALLEY	CA	92284
58508	362-221-016	24473 WAGON WHEEL LN	WILDOMAR	CA	92595	$ 166.76	24473 WAGON WHEEL LN	WILDOMAR	CA	92595	24473 WAGON WHEEL LN	WILDOMAR	CA	92595
58559	376-021-010	21330 PECAN ST	WILDOMAR	CA	92595	$ 100.76	21330 PECAN ST	WILDOMAR	CA	92595	21330 PECAN ST	WILDOMAR	CA	92595
58598	380-510-016	36273 SUNSET RIDGE CT	WILDOMAR	CA	92595	$ 412.02	36273 SUNSET RIDGE CT	WILDOMAR	CA	92595	36273 SUNSET RIDGE CT	WILDOMAR	CA	92595
58602	365-052-014	32369 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 563.12	32369 VALLEY VIEW AVE	WILDOMAR	CA	92595	32369 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530
58603	376-362-021	35590 BALSAM ST	WILDOMAR	CA	92595	$ 423.96	35590 BALSAM ST	WILDOMAR	CA	92595	5857 FREEMAN AVE	LA CRESCENTA	CA	91214
58624	362-482-016	33431 CALICO CT	WILDOMAR	CA	92595	$ 585.29	33431 CALICO CT	WILDOMAR	CA	92595	33431 CALICO CT	WILDOMAR	CA	92595
58638	361-053-011	32076 SPRUCE AVE	WILDOMAR	CA	92584	$ 139.36	32076 SPRUCE AVE	WILDOMAR	CA	92584	1214 LONDONDERRY ST	COSTA MESA	CA	92626
58643	362-513-006	24158 ROSITA DR	WILDOMAR	CA	92595	$ 184.95	24158 ROSITA DR	WILDOMAR	CA	92595	42550 PORT LN	MURRIETA	CA	92562
58647	366-170-041	33555 VALENCIA ST	WILDOMAR	CA	92595	$ 459.48	33555 VALENCIA ST	WILDOMAR	CA	92595	33555 VALENCIA ST	WILDOMAR	CA	92595
58679	365-103-014	21024 SEDCO BLVD	LAKE ELSINORE	CA	92530	$ 533.66	21024 SEDCO BLVD	WILDOMAR	CA	92595	21247 GRAND AVE	WILDOMAR	CA	92595
58680	370-360-005	32942 BATSON LN	WILDOMAR	CA	92595	$ 303.32	32942 BATSON LN	WILDOMAR	CA	92595	22978 QUAI CIR	WILDOMAR	CA	92595
58701	366-432-013	33741 GREAT FALLS RD	WILDOMAR	CA	92595	$ 200.98	33741 GREAT FALLS RD	WILDOMAR	CA	92595	33741 GREAT FALLS RD	WILDOMAR	CA	92595
58705	362-600-028	24810 KENTMAN CT	WILDOMAR	CA	92595	$ 562.24	24810 KENTMAN CT	WILDOMAR	CA	92595	24810 KENTMAN CT	WILDOMAR	CA	92595
58715	362-321-009	33910 HARVEST WAY	WILDOMAR	CA	92595	$ 166.76	33910 HARVEST WAY	WILDOMAR	CA	92595	33910 HARVEST WAY	WILDOMAR	CA	92595
58721	366-102-006	21680 LIME ST	WILDOMAR	CA	92595	$ 534.61	21680 LIME ST	WILDOMAR	CA	92595	30423 DISNEY LN	VISTA	CA	92084
58732	376-381-011	23332 TRILLIUM DR	WILDOMAR	CA	92595	$ 259.23	23332 TRILLIUM DR	WILDOMAR	CA	92595	23332 TRILLIUM DR	WILDOMAR	CA	92595
58747	380-422-001	25276 W CHIPMAN RD	BUCKEYE	ZA	85326	$ 147.36	23340 RHINESTONE CT	WILDOMAR	CA	92595	23340 Rhinestone CT	WILDOMAR	CA	92595
58763	362-663-006	33964 APPLECART CT	WILDOMAR	CA	92595	$ 563.76	33964 APPLECART CT	WILDOMAR	CA	92595	33964 APPLECART CT	WILDOMAR	CA	92595
58774	361-044-006	32088 ACACIA ST	WILDOMAR	CA	92584	$ 569.65	32088 ACACIA ST	WILDOMAR	CA	92584	31902 AVENIDA EVITA	SAN JUAN CAPISTR/	CA	92675

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58797	366-190-054	33635 ORANGE ST	WILDOMAR	CA	92595	$ 595.13	33635 ORANGE ST	WILDOMAR	CA	92595	33635 ORANGE ST	LAKE ELSINORE	CA	92532
58823	380-541-052	36351 ELIZABETH LN #16102	WILDOMAR	CA	92595	$ 292.26	36351 ELIZABETH LN #16102	WILDOMAR	CA	92595	36351 ELIZABETH LN UNIT 16102	WILDOMAR	CA	92595
58848	366-310-022	33365 CHICO HILLS RD	WILDOMAR	CA	925957319	$ 2,100.91	33365 CHICO HILLS RD	WILDOMAR	CA	925957319	33365 CHICO HILLS RD	WILDOMAR	CA	92595
58850	362-180-019	35610 JEWEL LN	WILDOMAR	CA	92595	$ 2,820.27	35610 JEWEL LN	WILDOMAR	CA	92595	30 N GOULD ST STE 20957	SHERIDAN	WY	82801
58853	366-230-018	22337 LEMON ST	WILDOMAR	CA	92595	$ 221.82	22337 LEMON ST	WILDOMAR	CA	92595	1120 OAKWOOD DR	OAKLAND	OR	97462
58863	366-341-007	21894 VICTORIAN LN	WILDOMAR	CA	92595	$ 288.65	21984 VICTORIAN LN	WILDOMAR	CA	92595	21984 VICTORIAN LN	WILDOMAR	CA	92595
58864	361-083-014	771 MIRAMAR ST	SAN JACINTO	CA	92583	$ 550.20	24198 OLIVE ST	WILDOMAR	CA	92584	771 S MIRAMAR ST	SAN JACINTO	CA	92583
58894	365-250-047	23830 CLOUD BURST RD	WILDOMAR	CA	92595	$ 587.05	23830 CLOUD BURST RD	WILDOMAR	CA	92595	14300 CLINTON ST SPC 167	GARDEN GROVE	CA	92843
58910	365-111-018	32620 MISSION TRL	WILDOMAR	CA	92595	$ 421.04	32620 MISSION TRL	WILDOMAR	CA	92595	46296 DURANGO DR	TEMECULA	CA	92592
58938	380-541-055	36351 ELIZABETH LN #23102	WILDOMAR	CA	92595	$ 551.67	36351 ELIZABETH LN #23102	WILDOMAR	CA	92595	17242 TAM OSHANTER DR	POWAY	CA	92064
58945	366-432-014	33751 GREAT FALLS RD	WILDOMAR	CA	92595	$ 294.07	33751 GREAT FALLS RD	WILDOMAR	CA	92595	3725 CARNEGIE DR	OCEANSIDE	CA	92056
58976	366-270-011	22161 VALLEY TER	WILDOMAR	CA	92595	$ 460.60	22161 VALLEY TER	WILDOMAR	CA	92595	22161 VALLEY TERR	WILDOMAR	CA	92595
58979	380-422-017	23370 PLATINUM CT	WILDOMAR	CA	92595	$ 166.76	23370 PLATINUM CT	WILDOMAR	CA	92595	23370 PLATINUM CT	WILDOMAR	CA	92595
58984	367-520-018	34428 QUAIL CREEK LN	WILDOMAR	CA	92595	$ 72.26	34428 QUAIL CREEK LN	WILDOMAR	CA	92595	34428 QUAIL CREEK LN	WILDOMAR	CA	92595
58986	361-222-017	24640 LEICESTER RD	WILDOMAR	CA	92595	$ 292.26	24640 LEICESTER RD	WILDOMAR	CA	92595	P O BOX 2795	FONTANA	CA	92334
58992	365-132-006	32879 WILDOMAR RD	WILDOMAR	CA	92595	$ 166.76	32879 WILDOMAR RD	WILDOMAR	CA	92595	32879 WILDOMAR RD	LAKE ELSINORE	CA	92532
58997	367-520-013	34368 QUAIL CREEK LN	WILDOMAR	CA	92595	$ 300.87	34368 QUAIL CREEK LN	WILDOMAR	CA	92595	34368 QUAIL CREEK LN	WILDOMAR	CA	92595
59008	362-681-023	25225 WOLCOTT CT	WILDOMAR	CA	92595	$ 166.76	25225 WOLCOTT CT	WILDOMAR	CA	92595	25225 WOLCOTT CT	WILDOMAR	CA	92595
59014	362-273-003	33608 WINDMILL RD	WILDOMAR	CA	92595	$ 303.58	33608 WINDMILL RD	WILDOMAR	CA	92595	26961 LA PAJA LN	MISSION VIEJO	CA	92691
59044	365-093-004	1245 BLUEBIRD CANYON DR	LAGUNA BEACH	CA	92651	$ 508.95	32531 CRESCENT AVE	WILDOMAR	CA	92595	1245 BLUEBIRD CANYON DR	LAGUNA BEACH	CA	92651
59109	365-142-016	32840 VALLEY VIEW AVE	WILDOMAR	CA	92595	$ 252.83	32840 VALLEY VIEW AVE	WILDOMAR	CA	92595	32840 VALLEY VIEW AVE	LAKE ELSINORE	CA	92530
59176	366-362-011	33421 MAPLE TREE LN	WILDOMAR	CA	92595	$ 969.61	33421 MAPLE TREE LN	WILDOMAR	CA	92595	33421 MAPLE TREE LN	WILDOMAR	CA	92595
59177	365-132-019	32901 CRESCENT AVE	LAKE ELSINORE	CA	92595	$ 955.83	32901 CRESCENT AVE	WILDOMAR	CA	92595	32901 CRESCENT AVE	LAKE ELSINORE	CA	92530
59179	366-403-005	33706 VIEW CREST DR	WILDOMAR	CA	92595	$ 921.40	33706 VIEW CREST DR	WILDOMAR	CA	92595	33706 VIEW CREST DR	WILDOMAR	CA	92595
59183	365-151-023	32857 MESA DR	WILDOMAR	CA	92595	$ 694.21	32857 MESA DR	WILDOMAR	CA	92595	32857 MESA DR	LAKE ELSINORE	CA	92530
59186	367-240-014	26560 MEADOW RD	MENIFEE	CA	92584	$ 770.88	22135 CORAZZA	WILDOMAR	CA	92595	26560 MEADOW RD	MENIFEE	CA	92584
59200	362-485-001	24707 CORNSTALK RD	WILDOMAR	CA	92595	$ 238.52	24707 CORNSTALK RD	WILDOMAR	CA	92595	24869 BUTTERCHURN RD	WILDOMAR	CA	92595
59206	365-250-031	23195 CROOKED ARROW DR	WILDOMAR	CA	92595	$ 351.79	23195 CROOKED ARROW DR	WILDOMAR	CA	92595	8591 CROCKETT CIR	WESTMINSTER	CA	92683
59214	376-264-009	22731 QUEENSBURY CT	WILDOMAR	CA	92595	$ 130.17	22731 QUEENSBURY CT	WILDOMAR	CA	92595	22731 QUEENSBURY CT	WILDOMAR	CA	92595
59270	380-482-016	22677 ROLLING BROOK LN	WILDOMAR	CA	92595	$ 166.76	22677 ROLLING BROOK LN	WILDOMAR	CA	92595	216 CITRUS ST # 393	WEST COVINA	CA	91791
59287	362-650-012	33866 WAGON TRAIN DR	WILDOMAR	CA	92595	$ 292.26	33866 WAGON TRAIN DR	WILDOMAR	CA	92595	33866 WAGON TRAIN DR	WILDOMAR	CA	92595
59289	380-181-008	23019 WING ELM CIR	WILDOMAR	CA	92595	$ 292.26	23019 WING ELM CIR	WILDOMAR	CA	92595	23019 WING ELM CIR	WILDOMAR	CA	92595
59326	370-210-039	19971 GRAND AVE	LAKE ELSINORE	CA	92530	$ 292.26	19971 GRAND AVE	LAKE ELSINORE	CA	92530	19971 GRAND AVE	LAKE ELSINORE	CA	92530
59327	370-210-058	19974 GRAND AVE	LAKE ELSINORE	CA	92530	$ 292.26	19974 GRAND AVE	LAKE ELSINORE	CA	92530	19974 QUAIL TRL	LAKE ELSINORE	CA	92530
59328	370-210-037	19965 GRAND AVE	LAKE ELSINORE	CA	92530	$ 292.26	19965 GRAND AVE	LAKE ELSINORE	CA	92530	3311 E MENDEVILLE PLACE	ORANGE	CA	92867
59331	370-210-044	19985 GRAND AVE	LAKE ELSINORE	CA	92530	$ 993.22	19985 GRAND AVE	LAKE ELSINORE	CA	92530	19985 GRAND AVE	LAKE ELSINORE	CA	92530
59335	370-210-053	33110 RICHARD ST	LAKE ELSINORE	CA	92530	$ 292.26	33110 RICHARD ST	LAKE ELSINORE	CA	92530	13261 BARNETT WAY	GARDEN GROVE	CA	92843
59338	370-210-047	33150 RICHARD ST	LAKE ELSINORE	CA	92530	$ 292.26	33150 RICHARD ST	LAKE ELSINORE	CA	92530	33070 RICHARD ST	LAKE ELSINORE	CA	92530
59380	367-140-021	22657 SALVATION WAY	WILDOMAR	CA	92595	$ 166.76	22657 SALVATION WAY	WILDOMAR	CA	92595	22657 SALVATION WAY	WILDOMAR	CA	92595
59397	370-340-002	20085 MELINDA LN	WILDOMAR	CA	92595	$ 311.37	20085 MELINDA LN	WILDOMAR	CA	92595	20085 MELINDA LN	WILDOMAR	CA	92595
59405	380-330-034	PO BOX 2216	WILDOMAR	CA	92595	$ 79.35	36136 MADORA DR	WILDOMAR	CA	92595	PO BOX 2216	CAPISTRANO BEAC	CA	92624
59410	368-030-042	32330 FLANDERS LN	WILDOMAR	CA	92595	$ 221.26	32330 FLANDERS LN	WILDOMAR	CA	92595	32330 FLANDERS LN	WILDOMAR	CA	92595
59424	380-542-022	36351 ELIZABETH LN #23102	WILDOMAR	CA	92595	$ 178.49	36351 ELIZABETH LN #2103	WILDOMAR	CA	92595	36351 ELIZABETH LN UNIT 2103	WILDOMAR	CA	92595

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59456	376-403-014	23207 CANNERY RD	WILDOMAR	CA	92595	$ 180.82	23207 CANNERY RD	WILDOMAR	CA	92595	23207 CANNERY RD	WILDOMAR	CA	92595
59468	367-511-005	22760 JULIET WAY	WILDOMAR	CA	92595	$ 298.03	22760 JULIET WAY	WILDOMAR	CA	92595	22760 JULIET WAY	WILDOMAR	CA	92595
59478	361-054-018	24270 MANZANITA RD	MENIFEE	CA	92584	$ 162.40	24270 MANZANITA RD	MENIFEE	CA	92584	24270 MANZANITA RD	MENIFEE	CA	92584
59489	367-490-004	21385 CORALWOOD CT	WILDOMAR	CA	92595	$ 179.51	21385 CORALWOOD CT	WILDOMAR	CA	92595	32102 CABERNET PL	WILDOMAR	CA	92595
59495	382-180-009	33371 LOS OLIVOS LN	WILDOMAR	CA	92595	$ 246.90	33371 LOS OLIVOS LN	WILDOMAR	CA	92595	33371 LOS OLIVOS LN	WILDOMAR	CA	92595
59519	367-270-031	23550 OAK CIRCLE DR	WILDOMAR	CA	92595	$ 193.45	23550 OAK CIRCLE DR	WILDOMAR	CA	92595	32542 MEADOW GLEN CT	WILDOMAR	CA	92595
59523	368-100-057	32885 WESLEY ST	WILDOMAR	CA	92595	$ 117.22	32885 WESLEY ST	WILDOMAR	CA	92595	32885 WESLEY ST	WILDOMAR	CA	92595
59534	376-340-022	23551 WILDOMAR TRL	WILDOMAR	CA	92595	$ 286.80	23551 WILDOMAR TRL	WILDOMAR	CA	92595	1829 E MILLING ST	LANCASTER	CA	93535
59536	366-412-004	22550 ELBOW CREEK TRL	WILDOMAR	CA	92595	$ 166.76	22550 ELBOW CREEK TRL	WILDOMAR	CA	92595	22550 ELBOW CREEK TR	WILDOMAR	CA	92595
59537	380-542-012	36351 ELIZABETH LN #1905	WILLDOMAR	CA	92595	$ 264.18	36351 ELIZABETH LN #9105	WILLDOMAR	CA	92595	24200 GAZANIA WAY	LAKE ELSINORE	CA	92532
59547	362-262-010	33426 WINDMILL RD	WILDOMAR	CA	92595	$ 90.67	33426 WINDMILL RD	WILDOMAR	CA	92595	33426 WINDMILL RD	WILDOMAR	CA	92595
59549	366-200-023	21836 WAITE ST	WILDOMAR	CA	92595	$ 166.34	21836 WAITE ST	WILDOMAR	CA	92595	36033 FREDERICK ST	WILDOMAR	CA	92595
59590	380-444-005	36309 TOPAZ WAY	WILDOMAR	CA	92595	$ 555.38	36309 TOPAZ WAY	WILDOMAR	CA	92595	36309 TOPAZ WY	WILDOMAR	CA	92595
59602	362-533-017	24210 SENNA DR	WILDOMAR	CA	92595	$ 159.95	24210 SENNA DR	WILDOMAR	CA	92595	24210 SENNA DR	WILDOMAR	CA	92595
59615	376-212-021	22846 HUNWUT DR	WILDOMAR	CA	92595	$ 294.39	22846 HUNWUT DR	WILDOMAR	CA	92595	22846 HUNWUT DR	WILDOMAR	CA	92595
59617	367-521-002	22752 SALVATION WAY	WILDOMAR	CA	92595	$ 235.11	22752 SALVATION WAY	WILDOMAR	CA	92595	8711 E WILEY WAY	ANAHEIM	CA	92808
59622	376-381-011	39783 AVENIDA PALIZADA DR	MURRIETA	CA	92563	$ 79.91	23332 TRILLIUM DR	WILDOMAR	CA	92595	23332 TRILLIUM DR	WILDOMAR	CA	92595
59625	376-021-003	21375 DUNN ST	WILDOMAR	CA	92595	$ 139.21	21375 DUNN ST	WILDOMAR	CA	92595	14962 META DR	WHITTIER	CA	90604
59668	362-731-009	24038 MONTECITO DR	WILDOMAR	CA	92595	$ 97.04	24038 MONTECITO DR	WILDOMAR	CA	92595	24038 MONTECITO DR	WILDOMAR	CA	92595
59681	366-502-001	22004 BLONDON CT	WILDOMAR	CA	92595	$ 353.61	22004 BLONDON CT	WILDOMAR	CA	92595	22004 BLONDON CT	WILDOMAR	CA	92595
59685	367-431-011	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	$ 253.61	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595	34007 AUTUMN SAGE CT	WILDOMAR	CA	92595
59718	380-510-037	PO BOX 5005	RANCHO MARAGE	CA	92270	$ 111.13	36300 FIRELIGHT CIR	WILDOMAR	CA	92595	36300 FIRELIGHT CIR	WILDOMAR	CA	92595
59721	368-140-001	20715 GRAND AVE	WILDOMAR	CA	92595	$ 260.16	20715 GRAND AVE	WILDOMAR	CA	92595	34589 ALMOND ST	WILDOMAR	CA	92595
59728	370-230-043	33141 BRYANT ST	WILDOMAR	CA	92595	$ 340.24	33141 BRYANT ST	WILDOMAR	CA	92595	33141 BRYANT ST	WILDOMAR	CA	92595
59730	366-453-002	3333 MICHELSON DR 311	IRVINE	CA	92612	$ 463.38	22413 LAKEWOOD DR	WILDOMAR	CA	92595	3333 MICHELSON DR STE 311	IRVINE	CA	92612
59761	367-521-004	22776 SALVATION WAY	WILDOMAR	CA	92595	$ 163.71	22776 SALVATION WAY	WILDOMAR	CA	92595	22776 SALVATION WAY	WILDOMAR	CA	92595
59803	362-472-012	33233 MILL POND DR	WILDOMAR	CA	92595	$ 186.50	33233 MILL POND DR	WILDOMAR	CA	92595	33233 MILL POND DR	WILDOMAR	CA	92595

Total Customers: 1,145 **Total Due:** $ 528,143.79

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: May 14, 2025

SUBJECT: WRCOG Pre-Approved Accessory Dwelling Unit (ADU) Plan Assistance Agreement

SUBMITTED BY: Abdu Lachgar, Senior Planner

PREPARED BY: Abdu Lachgar, Senior Planner

ACTION:
Authorize the City Manager to execute the agreement with WRCOG for the Regional Early Action Planning ("REAP") Local Staff Assistance Program.

DISCUSSION:
The Western Riverside Council of Governments (WRCOG) and the City of Wildomar are seeking to develop permit-ready ADU plans and an ADU Guidance Handbook. These permit-ready plans will be available for public use to obtain building permits for ADUs. The ADU Guidance Handbook will serve as a user-friendly guide, providing the public with information on the permit-ready plan options available and how to build an ADU in the City of Wildomar. Architect fees for ADUs can range anywhere from $5,000-$15,000 which is a major obstacle to affordability. These permit-ready plans will provide a meaningful way to ease the path towards ADU construction in the City. The Consultant as directed by the City and WRCOG will prepare 6 permit-ready ADU plan sets to become City plans that will be available to the public for an expedited, non-discretionary review and permitting of an ADU on residential zoned properties with an existing or proposed single-family residential dwelling.

The ADU plans will vary in size from 300 to 1,200 square feet and will include studio, one bedroom, two bedroom and three-bedroom options. Each floor plan option shall include three exterior architectural styles with varied exterior materials and a reverse plan option with some floor plans including porch/patio options as well. The Wildomar Development Code requires that architectural design of the accessory dwelling unit shall match the design of the primary dwelling unit, including building materials, color, and roofing material. These plans will be designed to meet those parameters.

FISCAL IMPACT:
There will be no fiscal impact. WRCOG will be administering the program and paying all consultants involved with no cost to the City for any work being done.

ATTACHMENTS:
Attach A - WRCOG PSA - Final.docx
Attach A-Ex1-Scope of Work.docx

WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS
REGIONAL EARLY ACTION PLANNING ('REAP") LOCAL STAFF ASSISTANCE PROGRAM AGREEMENT

1. Parties and Date.

This Agreement is made and entered into on _____, by and between the Western Riverside Council of Governments, a California public agency ("WRCOG") and City of Wildomar ("Member Agency"), Public Agency, whose address is 23873 Clinton Keith Rd., Ste. 201, Wildomar, CA. WRCOG and Member Agency are sometimes individually referred to as "Party" and collectively as "Parties."

2. Recitals.

2.1 Member Agency.

The Member Agency desires to participate in the Regional Early Action Planning ('REAP") Technical Assistance Program and made possible through WRCOG's REAP Subregional Partnership Program (the "Program") in order to receive certain on-call professional services as provided by WRCOG via its chosen consultant pursuant to the terms and conditions set forth in this Agreement and in the task order(s) to be issued pursuant to this Agreement and executed by the parties ("Task Order"), at no additional cost or expense of Member Agency.

3. Terms.

3.1 Scope of Services and Term. Member Agency has requested WRCOG to provide certain professional service ("Services") offered under the Program.

3.1.1 Term. The term of this Agreement shall be from _____ to June 20, 2026, unless earlier terminated as provided herein.

3.1.2 Services. The Services to be provided under this agreement shall be set forth in Task Orders approved by WRCOG and the Member Agency. The Task Order shall include a description of the Services, the requested schedule for the Services, the Consultant assigned to perform the Services ("the Consultant"), the expected product and the maximum budget for the Services provided under the Task Order. The maximum cost of Consultant's work provided to the Member Agency shall not exceed the maximum budget set forth in the Task Order without the written approval from WRCOG and in no event shall Member Agency assume any liability for payment of any compensation of any kind to Consultant, unless expressly otherwise agreed in writing by Member Agency.

3.2 Insurance. WRCOG shall require the Consultant to procure and maintain, at its own expense, for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Consultant, its agents, representatives, employees or subcontractors. Consultant shall also require its subcontractors to

procure and maintain the same insurance for the duration of the Agreement. Such insurance shall give both WRCOG and the Member Agency insured status.

3.3 General Provisions.

3.3.1 Termination of Agreement.

(a) Grounds for Termination. WRCOG or the Member Agency may terminate the whole or any part of this Agreement at any time and without cause by giving written notice of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination.

3.3.2 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective Parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Member Agency: City of Wildomar
23873 Clinton Keith Rd., Ste. 201
Wildomar, CA 2530
Attn: Abdu Lachgar
951-677-7751 ext. 203

WRCOG: Western Riverside Council of Governments
3390 University Ave., Suite 200
Riverside, CA 9501
Attn: Kurt Wilson
Phone: 951-405-6701

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the Party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.3.3 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.3.4 Attorney's Fees. If either Party commences an action against the other Party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

3.3.5 Indemnification. WRCOG's agreement with the Consultant shall require the Consultant to defend, indemnify and hold the Member Agency, its officials, officers, employees, volunteers and agents free and harmless from any and all claims,

demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to the Services provided by the Consultant under the Program.

3.3.6 Entire Agreement. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may only be modified by a writing signed by both Parties.

3.3.7 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County.

3.3.8 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.3.9 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the Parties.

3.3.10 Assignment or Transfer. Consultant shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of WRCOG. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.3.11 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to the Consultant include all personnel, employees, agents, and subcontractors of Consultant, except as otherwise specified in this Agreement. All references to WRCOG include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

3.3.12 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.3.13 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

3.3.14 No Third Party Beneficiaries. There are no intended third-party beneficiaries of any right or obligation assumed by the Parties.

3.3.15 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.3.16 Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.3.17 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

[SIGNATURES ON FOLLOWING PAGE]

SIGNATURE PAGE
TO
WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS
AGREEMENT FOR ON-CALL PLANNING SERVICES

IN WITNESS WHEREOF, the Parties hereby have made and executed this Agreement as of the date first written above.

WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS

By: _____
Kurt Wilson
Executive Director

CITY OF WILDOMAR

By: _____
[NAME]
[POSITION]

APPROVED AS TO FORM:

By: _____
General Counsel
Best Best & Krieger LLP

EXHIBIT A: SCOPE OF SERVICES

Permit-Ready Accessory Dwelling Unit (ADU) Plans and ADU Guidance Handbook

DESCRIPTION/BACKGROUND

The Western Riverside Council of Governments (WRCOG) and the City of Wildomar are seeking to develop permit-ready ADU plans and an optional ADU Guidance Handbook. These permit-ready plans will be available for public use to obtain building permits for ADUs. The ADU Guidance Handbook will serve as a user-friendly guide, providing the public with information on how to successfully obtain permits and build an ADU.

The permit-ready ADU plans and ADU Guidance Handbook are funded by the Southern California Association of Governments (SCAG) Subregional Partnership Program (SRP) 2.0. The SRP 2.0 program focuses on implementing Housing Elements as a means for investing in early actions to accelerate infill development facilitating housing supply, choice, and affordability; affirmatively furthering fair housing; and reducing vehicle miles traveled across the region. The approach also recognizes Housing Elements represent the local plans for realizing the RHNA and the goals to meet local housing need.

All public-facing communications materials produced under this contract shall acknowledge and give credit to SCAG, whether with a logo or language. For information, please refer to the SCAG Brand Guidelines.

To promote awareness and encourage local support, local elected officials in the project area should be invited to outreach activities.

SCOPE OF SERVICES

Permit-Ready Accessory Dwelling Unit (ADU) Plans

The Consultant will prepare 6 permit-ready ADU plan sets to become City plans that will be available to the public for an expedited, non-discretionary review and permitting of an ADU on residential zoned properties with an existing or proposed single-family residential dwelling that are within areas meeting the REAP 2.0 definition for infill.

The ADU plans will vary in size from 300 to 1,200 square feet and may include studio, one bedroom, two bedroom and three-bedroom options. The studio, one- and two-bedroom plans must be no greater than 749 square feet in size and plans for two or three bedrooms should be between 750 to 1200 square feet. Each floor plan option shall include three exterior architectural styles with varied exterior materials and a reverse plan option.

City of Wildomar's code requires that architectural design of the accessory dwelling unit shall match the design of the primary dwelling unit, including building materials, color, and roofing material. Architectural styles may include regionally common styles that will fit easily with the typical single-family architectural character of Wildomar.

Final plan parameters such as sizes, bedroom options, and styles will be determined through evaluation of the City's residential primary dwelling architectural character, ADU best practices (i.e.,

review of permit-ready ADU plans successfully utilized by other jurisdictions) and City staff and stakeholder input.

To supplement the permit-ready ADU plans, the Consultant will prepare an ADU Guidance Handbook that will include information and technical assistance for the public on the permit-ready plan options available and how to build an ADU in the City of Wildomar.

The Consultant will perform the following:

A. Meetings

1. Kick-off Meeting & Project Schedule. The Consultant will hold a kick off meeting with City staff to refine the project definition and timeline and steps for completion of the ADU Guidance Package and ADU plans. The kick-off meeting will establish protocols for communication, progress meetings, and clarify project objectives and deliverables.
2. Monthly Progress Meetings
3. City Plan Review and Coordination Meetings. The Consultant shall coordinate and meet with relevant City departments and utility agencies as needed to facilitate the review and approval of permit-ready ADU plans.
4. Deliverables presentations

Deliverables:

- Kick Off Meeting Minutes and project definition summary
- Progress meetings
- Plan review coordination meetings
- Deliverables presentations

B. Review of ADU Laws, Best Practices and Strategies.

The Consultant shall review:

1. Current State ADU law and ADU requirements applicable to the project.
2. City's existing ADU provisions and residential standards of the Zoning Code to identify standards that may be barriers to ADUs.
3. ADU best practices and innovative ADU strategies and designs used by other jurisdictions. The goal of this effort is to identify successful approaches to pre-approved/permit-ready ADU plans, programs and guidance documents utilized in other communities with residential.
4. Based on the review of ADU best practices & innovative strategies, present recommendations to City staff on best approaches and options for an ADU Guidance strategy for Wildomar.

Deliverables:

- Technical memorandum summary and present all findings to City Staff

C. Permit-Ready ADU Plans.

The Consultant will prepare a construction set of drawings as necessary for permit-ready ADU plans as previously described in this Scope of Work. The plans shall be prepared in compliance with City of Wildomar building codes (structural, mechanical, plumbing, electrical & fire) and other agencies as necessary to obtain building permits.

Six (6) plan sets for ADU's are included with the according to the following breakdown:

One (1) Studio plan layout - 3 exterior architectural style options

One (1) One bed layout - 3 exterior architectural style options

Two (2) Two Bed layouts - 3 exterior architectural style options and one porch / patio option

Two (2) Three bed layouts - 3 exterior architectural style options and one porch / patio option

The final plan sets shall include:

1. Architectural Plans
    i. General Notes abbreviations and sheets
    ii. Code Sheets
    iii. Generic Architectural Site Plan
        1. Areas for Property owners to provide their own site plan.
    iv. Architectural Floor plans
    v. Exterior elevations with exterior materials
        1. Exterior materials schedules
        2. Exterior openings to be standardized sizing
    vi. Sections
    vii. Architectural Details
2. Structural Plans
    i. Foundation plans (suitable)
    ii. Framing plans and sections
    iii. Structural details
    iv. Structural calculations package
3. MEP Plans
    i. MEP Notes and abbreviations sheets
    ii. Combined MEP Plans and Details
    iii. Code Compliance checks
4. Construction notes and calculations to meet code requirements (general, structural, mechanical (i.e., Title 24 compliance). All structures in compliance with Chapter 7A.

The construction plans will be reviewed (plan checked) by the City's Building Department for

conformance with all applicable Building Codes. Following review and plan check comments from the City's Building Department, The Consultant shall make revisions as needed to produce fully code compliant and final permit-ready ADU plans for use by the City.

Deliverables:

- Initial Concept Plans and 6 Concept renderings illustrating proposed architectural styles with selected plan combinations
- Schematic Floor Plans, Elevations and Building Sections reflecting plan comments and Architectural style comments from Concept phase
- Pre Final Set of Building Plans Fully developed ADU plan set ready for Building code review
    - Public Presentation
        - The consultant will provide Presentation materials suitable for public presentation at a City Council meeting or an outreach event.
        - Presentation will be coordinated and led by the City.
- Signed and Sealed Final Sets of Building Plans
    - Final Set of Building Plans
    - Structural calculations
    - Renderings of exterior and interior concept design will be provided as part of the final building plan set to clearly show the design intent. This will help the homeowner visualize what the completed ADU will look and assist in making the decision to change any exterior materials to better integrate with their existing conditions.
    - Title 24 energy calculations will be provided based on the size of the unit, door and window openings, roof overhangs, and thermal mass and insulation as designed for the final plans. Energy calculations will be generated using all cardinal points and can be modified by the consultant herein for a nominal fee for updates to site specific conditions or any changes to the fenestration (door and window) sizes.

D. Code Revisions

1. Review of Code impacts – Technical Memorandum Summary of changes to be issued to City
2. Updates to all ADU plan sheets to reflect Code upgrade impacts
3. Revised Title 24 Energy compliance calculations
4. Revised Structural Calculations as required

E. ADU Guidance Handbook

ADU Guidance Handbook. The Consultant will prepare an ADU Guidance Handbook as previously described in this Scope of Work that will include but not be limited to:

- Table of Contents
- Purpose
- Overview of State requirements that encourage ADUs as an affordable option available to homeowners in easy-to-understand, simple terms for the average homeowner.
- Definition of types of ADUs with illustrations and/or photos providing examples of ADU types such as detached, attached, garage conversion, junior ADU, second story (attached to a detached garage and above garage) on typical single family lot configurations.
- Step-by-step "what you need to know" guidance for homeowners to include a Q&A section with answers to commonly asked questions about ADUs
- Colored renderings Illustrations and descriptions of exterior and interior features of each permit-ready ADU plan option suitable for publication.
- Overview of building permit process and permit costs (what fees apply and what fees do not apply) and average cost per square foot construction costs for detached vs. conversion.
- Incentives, financing options, and benefits to homeowners (e.g., increase in property value, additional source of income, affordable housing for extended family (senior parents, adult children/college students, etc.).

An administrative draft of the ADU Guidance document will be provided to City staff for one round of review and comments. The Consultant will revise the document to address City staff review comments and submit a Final Draft for final review by City staff. The Consultant will revise the Final Draft as needed to address any minor and clerical items from City staff.

Deliverables:

- The Consultant shall prepare draft, draft final and final ADU Guidance document
- (Assumes 2 City review)

F. Public Hearings and Adoption

Once the plans have been approved and released to the public for review and input, the City will conduct a public meeting with the City Council to promote and publicize the **Permit-Ready ADU Plans**. The presentation should outline the City's approach to publicizing and making the plans publicly available, as well as the City's commitment to implementation. The Consultant shall prepare supporting materials and attend in-person or virtual based on consultation with City staff.

The consultant shall support City staff in submitting measurable outcomes and project metrics related to this project.

Deliverables

- Approved Permit-Ready ADU Plans

- Council presentation support materials, agenda and meeting minutes
- Final Project Metrics

Schedule
Preliminary Schedule based on calendar days:

Notice to Proceed	0
Kick off meeting	+7 days
ADU Benchmarking Reviews	+21 days
Concept Design	+45 days
Assume 2-week reviews	
Schematic Design	+80 days
Assume 2-week reviews	
Prefinal Design	+145 days
Assume 2-week reviews	
Signed and Sealed ADU Planset	+160 days

Exhibit B – Fees

Task	Cost
A – Meetings and Presentations	$8500
B – ADU Benchmarking	$4500
C – Permit Ready ADU Plans	
Concept Plans	$25,000
Schematic Design	$32,000
Pre-Final Design	$42,000
6 Signed and Sealed Permit Ready Plan Sets	$56,000
D – Code Updates	$10,000
E – ADU Handbook	$12,000
F – Public Hearings and Adoption	$2500
TOTAL	

ASSUMPTIONS AND EXCLUSIONS

A. Release and Waiver of Liability forms are included as part of this program.
    a. The Consultant will review and provide comment for the standard form of release and liability of waiver forms developed by the City at the Design Phase
B. Geotechnical Design is not included. Foundation design assumes typical soil conditions
    a. Geotechnical Waivers from the Building code official will be appended to the ADU's
C. Structural framing is conventional framing

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: May 14, 2025

SUBJECT: Second Amendment to Traffic Signal Maintenance Services Agreement with St. Francis Electric

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Terri Abercrombie, Sr. Management Analyst

ACTION:
Approve and authorize the City Manager to execute the Second Amendment to the Agreement for Maintenance Services with St. Francis Electric, LLC.

SUMMARY:

Extra work and maintenance for traffic signals for FY 2024/2025 exceeded expectations and an amendment is necessary to adjust the total compensation allowed under the existing traffic signal maintenance agreement between the City of Wildomar and St. Francis Electric.

BACKGROUND:

On June 14, 2023, the City of Wildomar (City) entered into an Agreement for Maintenance Services with St. Francis Electric, LLC (Contractor) for traffic signal maintenance services (Agreement). The Agreement included a total annual compensation for routine preventative maintenance and a total annual compensation for additional services or extra work.

On April 10, 2024, the Agreement for Maintenance Services with St. Francis Electric, LLC was amended (First Amendment) to increase the annual compensation for Maintenance Services to a total of $21,663 to cover maintenance of a newly added signal, and to increase the annual compensation for Additional Services to $45,000.

DISCUSSION:
During Fiscal Year 2024-2025, at the City's request the Contractor provided additional services for several private development projects and City Capital Improvement Program (CIP) projects. Additional services for these projects included items such as changing out the street name signs on traffic signals citywide with new Reflective Street Name Signs (RSNS), inspection services for the installation of new traffic signals, and inspection services for the installation of signal equipment/hardware. The costs for these additional services are covered by developer deposits and CIP project budgets. In addition, this fiscal year, the City experienced a large number of maintenance callouts (extra work) related to traffic signal outages and signal equipment failure. As a result, the total compensation for additional services for Fiscal Year 2024-2025 will exceed the previously authorized amount of $45,000.

In addition, the City will soon accept the recently constructed traffic signal at Palomar St. and McVicar St./Frederick St. into the City Maintained Road System. Once accepted, the City will be responsible for maintaining this new signal.

Therefore, staff recommends that the City Council approve a Second Amendment to the Agreement (Amendment, Attachment A) to increase the annual compensation for Routine Maintenance services by $867 to a total of $22,530, to cover the cost of maintenance for the new traffic signal, and to increase the annual compensation for Additional Services by $80,000 to a total of $125,000.

FISCAL IMPACT:

Additional services for private development projects and CIP projects are covered by developer deposits or fees and the corresponding CIP budgets and do not impact the traffic signal maintenance budget, and no budget adjustments are needed for this Amendment.

ATTACHMENTS:
A - Second Amendment

Second Amendment to Agreement for Maintenance Services

This Second Amendment to Agreement for Traffic Signal Preventative Maintenance, Repair, Minor Construction and Emergency On Call Services ("Second Amendment"), which is dated as of May 14, 2025, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and ST. FRANCIS ELECTRIC, LLC, a California Limited Liability Company ("Contractor"), as follows:

RECITALS

A. City and Contractor entered into an agreement for Maintenance Services on June 14, 2023 ("Agreement"). The Agreement provides that Contractor will perform traffic signal maintenance services.

B. A First Amendment was approved on April 10, 2024, that amended Section 2.1 by increasing Compensation to $21,663.00 for Routine Preventative Maintenance to cover the maintenance costs for a new traffic signal at Wildomar Trail and Margaret Lane, and by adding an additional $20,000.00 to the $25,000.00 in additional services requested by the City on an as needed basis, for a total of $45,000.00.

C. This Second Amendment amends the Section 2.1 to increase the compensation and amends the Scope of Services by adding one additional traffic signal to be maintained by Contractor.

D. Compensation is increased by adding an additional $867.00 to the $21,663.00 for Routine Preventative Maintenance to cover the maintenance costs for a new traffic signal at Palomar St. and McVicar St. for a total of $22,530.00, and an additional $80,000.00 to the $45,000.00 in additional services requested by the City on an as needed basis, for a total of $125,000.00, and compensated at the rates set forth in the Cost Proposal included in Exhibit A.

OPERATIVE PROVSIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this Second Amendment which modifies and amends the Agreement as follows:

1. AMENDMENT. The Agreement is hereby modified and amended as follows:

1.1 The second sentence of Section 2.1 Compensation is hereby amended to read as follows:

"Total annual compensation to Contractor for the Services shall not exceed

$22,530.00 for Routine Preventative Maintenance Items as detailed in Exhibit "A", plus $125,000.00 in additional services requested by the City on an as needed basis and compensated at the rates set forth in the Cost Proposal as shown in Exhibit "A."

1.2 Exhibit "A", Scope of Services, is hereby amended by adding an additional traffic signal in the "TRAFFIC SIGNALS IN WILDOMAR TO BE MAINTAINED" table in the COST PROPOSAL section of the Scope of Services, as follows:

"Signal Number: 22
Location 1: Palomar Street
Location 2: McVicar Street."

GENERAL PROVISIONS

1. REMAINDER UNCHANGED. Except as specifically modified and amended in this Second Amendment, the Agreement remains in full force and effect and binding upon the parties.

2. INTEGRATION. This Second Amendment consists of two pages and constitutes the entire understanding of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this Second Amendment.

3. EFFECTIVE DATE. This Second Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Contractor.

4. APPLICABLE LAW. The laws of the State of California shall govern the interpretation and enforcement of this Second Amendment.

5. REFERENCES. All references to the Agreement include all its respective terms and provisions. All defined terms utilized in this Second Amendment have the same meaning as assigned to such terms in the Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Second Amendment to be executed the day and year first above written.

CITY OF WILDOMAR	**ST. FRANCIS ELECTRIC, LLC**
_____	_____
Name: Acting/Interim City Manager	Name: Title:

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: May 14, 2025

SUBJECT: Agreement Between the City of Wildomar and the County of Riverside Information Technology Division for Broadcasting on RivCoTv

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Authorize the City Manager to execute the agreement between the City of Wildomar and Riverside County Information Technology division for the broadcasting of City content on RivCoTV.

SUMMARY:
Agreement Between the City of Wildomar and the County of Riverside Information Technology Division for Broadcasting City Council Meetings on RivCoTv

DISCUSSION:
In addition to streaming, the City also broadcasts Council Meetings on the Riverside County TV network to ensure the public has adequate access to City meetings. This agreement with the County allows the City to utilize the network for a term of 36 months.

FISCAL IMPACT:
This agreement if for 3 years and totals $9,224 per year with a not-to-exceed amount of $10,000 per year. These expenditures are already incorporated into the FY2024-25 Amended Budget as well as the FY2025-26 and FY2026-27 draft budgets. They are funded with PEG (Public Education Government) fees which are remitted to the City from local cable providers to improve public access to government information. These fees are segregated into their own fund, 207. No General Fund monies are used.

ACCOUNT CODE:
207-4800-52115

ATTACHMENTS:
Attachment A-Rivco Agreement.pdf

RCIT Project Number

IT740010PWRTVIT

Service Agreement

****

COUNTY	AGENCY
County of Riverside, on behalf of its Information Technology (RCIT) 3450 14th Street 4th Floor, Riverside, CA, 92501 Contact: Robert Wells Title: Sr. Media Production Specialist Email/Ph#: Rwells@rivco.org/951-955-9900	City of Wildomar 23872 Clinton Keith Rd. Suite 201 Contact: Gary Nordquist Title: City Manager Email/Ph #:

This Service Agreement ("the Agreement") is entered into by and between the County of Riverside, on behalf of its Information Technology department (the "County") and the City of Wildomar (the "City"). The parties agree as follows:

I. TERM

The term of this Agreement shall be from July 1, 2024, through June 30, 2027, upon which this Agreement shall expire.

II. SCOPE OF SERVICES

County shall provide the following services to City:

The Parties mutually agree that County shall broadcast Customer's content on RivCoTV and, if requested by Customer, create or produce Customer's content for broadcast on RivCoTV, as outlined and specified in Exhibit A, attached hereto and incorporated herein by reference.

III. PAYMENT

City shall pay County for services performed products provided as expenses incurred.

Not to exceed $10,000.

Requested IT Classification	FTE(s)	Monthly Estimate	Yearly Estimate
Media/Communications Coordinator	20hrs/month	$1,153	$9,224

County shall invoice City on a monthly basis as cost are incurred. City shall pay the invoice via check made payable to County of Riverside Information Technology.

IV. TERMINATION

Either party may terminate this Agreement with or without cause upon thirty (30) days written notice served upon the non-terminating party, stating the extent and effective date

of termination. Upon termination, City shall pay County for all services provided to the date of termination in accordance with this Agreement.

V. INDEMNIFICATION

City shall indemnify and hold harmless the County of Riverside, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (individually and collectively hereinafter referred to as Indemnitees) from any liability, action, claim or damage whatsoever, based or asserted upon any negligence or willful misconduct of City, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature. City shall defend the Indemnitees at its sole expense including all costs and fees (including, but not limited to, attorney fees, cost of investigation, defense and settlements or awards) in any claim or action based upon such negligence or willful misconduct.

VI. OWNERSHIP OF MATERIAL

County agrees that all materials, reports or products in any form, including electronic, created by County for which County has been compensated by City pursuant to this Agreement shall be the sole property of City.

VII. NOTICES

All correspondence and notices required or contemplated by this Agreement shall be delivered to the respective parties at the addresses set forth below and are deemed submitted two days after their deposit in the United States mail, postage prepaid:

COUNTY OF RIVERSIDE

3450 14th Street 4th Floor
Riverside, CA, 92501

CITY OF WILDOMAR

23873 Clinton Keith RD, Suite 201
Wildomar, CA 92595

VIII. FORCE MAJEURE

If either party is unable to comply with any provision of this Agreement due to causes beyond its reasonable control, and which could not have been reasonably anticipated, such as acts of God, acts of war, civil disorders, or other similar acts, such party shall not be held liable for such failure to comply.

IX. DISPUTES

City If either Party is unable to comply with any provision of this Agreement due to causes beyond its reasonable control, and which could not have been reasonably anticipated, such as acts of God, acts of war, civil disorders, or other similar acts, such Party shall not be held liable for such failure to comply.

X. ASSIGNMENT

City shall not delegate or assign any interest in this Agreement, whether by operation of law or otherwise, without the prior written consent of County. Any attempt to delegate or assign any interest herein shall be deemed void and of no force or effect.

XI. INDEPENDENT CONTRACTOR

For purposes of this Agreement, all persons employed in the performance of services and functions for the County shall be deemed County employees. No County employee shall be considered an employee of the Customer, under the control of the Customer, nor shall such County employees be entitled to any benefits to which Customer employees are entitled, including but not limited to overtime, any retirement benefits, worker's compensation benefits, and injury leave or other leave benefits.

For purposes of this Agreement, all persons employed in the performance of services and functions for the City shall be deemed City employees. No City employee shall be considered an employee of the County, under the control of the County, nor shall such City employees be entitled to any benefits to which County employees are entitled, including but not limited to overtime, any retirement benefits, worker's compensation benefits, and injury leave or other leave benefits.

XII. NON-DISCRIMINATION

City shall not discriminate in the provision of services, allocation of benefits, accommodation in facilities, or employment of personnel on the basis of ethnic group identification, race, religious creed, color, national origin, ancestry, physical handicap, medical condition, marital status or sex in the performance of this Agreement; and, to the extent they shall be found to be applicable hereto, shall comply with the provisions of the California Fair Employment and Housing Act (Gov. Code 12900 et. Seq.), the Federal Civil Rights Act of 1964 (P.L. 88-352), the Americans with Disabilities Act of 1990 (42 U.S.C. S1210 et seq.) and all other applicable laws or regulations.

XIII. AGREEMENT

This Agreement, including any attachments or exhibits, constitutes the entire Agreement of the parties with respect to its subject matter and supersedes all prior and contemporaneous representations, proposals, discussions and communications, whether oral or in writing. This Agreement may be changed or modified only by a written amendment signed by authorized representatives of both parties.

Signature page to follow

County of Riverside

By:_____

Name: _____

Title:_____

Dated: _____

City of Wildomar

By: _____

Name: _____

Title: _____

Dated: _____

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: May 14, 2025

SUBJECT: Update the Volunteer Program Policy

SUBMITTED BY: Emily Wolf, Human Resources/Risk Manager

PREPARED BY: Emily Wolf

ACTION:
Adopt a Resolution Entitled:

RESOLUTION NO. 2025 - ___
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, UPDATING THE CITY'S VOLUNTEER PROGRAM POLICY PROVIDING CLARIFICATION OF SHORT-TERM, LONG-TERM AND INDIVIDUAL VOLUNTEERS

SUMMARY:

Staff recommends updating the Volunteer Program Policy to define individual volunteer, short-Term volunteer and a long-term volunteers. Additionally, the update clarifies that the Policy applies only to long-term volunteers, enabling short-term volunteers and volunteer groups to get involved more quickly.

BACKGROUND:

The City of Wildomar has long relied on the dedication and support of community volunteers to fulfill its mission and extend its reach. The existing Volunteer Program Policy (Policy) was approved in July 2023 and has served as a foundational element of our community engagement efforts. However, evolving community needs, feedback from volunteers, and operational assessments have revealed areas where the program could be improved.

DISCUSSION:

The current Policy provides that all volunteers go through a full background investigation, including personal and employment references, criminal background checks, education verification, and in some situations a credit check. In addition, volunteers are then required to attend a volunteer orientation to review all applicable City policies, procedures, and absence of health coverage. This orientation is reminiscent of an orientation provided to new employees. Many volunteers provide one-time assistance or are helping to provide labor help for a few special events, for which an orientation of this level is not needed.

The updated Policy adds the definition of an individual volunteer, short-term volunteer and a

long-term volunteer. An individual volunteer is defined as an individual which the City has control and direct supervisor responsibility over the matter and result of the services rendered, as well as receives no remuneration for these services. An individual volunteer is not sponsored by an outside agency, providing services through an outside agency, or acting as a registered Disaster Services Worker Volunteer. Short-term volunteers are individuals who volunteer for 40 hours or less within 12 months.

The updated Policy states that the Volunteer Program Policy only applies to individual long-term volunteers, volunteering more than 40 hours in a 12-month period. This distinction allows the City to start short-term volunteers and volunteer groups quickly and permits volunteers who show up on the day of the event the opportunity to help without having to complete a full background check and orientation. Short-term volunteers and group volunteers will still be required to sign and submit a waiver prior to participating in any volunteer activities. Approving the proposed updates to the Volunteer Program will enhance our ability to engage volunteers in meaningful ways, strengthen community ties, and improve service delivery.

FISCAL IMPACT:

There is no fiscal impact to implement the updates to this Policy.

ATTACHMENTS:
Attachment A Resolution
Exhibit A Volunteer Program Policy

RESOLUTION NO. 2025 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, UPDATING THE CITY'S VOLUNTEER PROGRAM POLICY PROVIDING CLARIFICATION OF SHORT-TERM, LONG-TERM AND INDIVIDUAL VOLUNTEERS

WHEREAS, City Council adopted the City's Volunteer Program Policy ("Policy") in July 2023;

WHEREAS, the Policy outlined a background check and onboarding process for all volunteers;

WHEREAS, the update to the Policy provides a definition of short-term and long-term volunteers, as well as individual volunteers;

WHEREAS, the update clarifies that the Policy applies to long-term individual volunteers only; and

WHEREAS, short-term volunteers are still required to sign a waiver prior to volunteering for the City.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

Section 1. Adoption of the updated Policy, attached as Exhibit "A."

PASSED, APPROVED, AND ADOPTED this 14th day of May 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

City of Wildomar
Volunteer Program

Introduction

Volunteers are a key resource for the City of Wildomar ("City"). These individuals bring a wealth of skills and knowledge in a variety of areas. Volunteers expand and improve services provided to the community, enable the City to stretch tax dollars to improve the lives of its citizens, and encourage participation in city government. Many programs could not operate without volunteer assistance.

Volunteers also bring an element of risk. However, when managed properly, the liability and workers' compensation exposure can be significantly reduced or minimized, which further protects the City's financial resources. Volunteers are not City employees, but instead are individuals who provide services to the City for civic or philanthropic reasons. Volunteers are not eligible for salaries, benefits or other compensation. Subject to approval by the City Manager or designee, the necessary equipment and reimbursement for approved actual expenses and mileage may be provided. Volunteers serve at-will and at the pleasure of the City Manager, have no property right in continued volunteering, and are not entitled to any pre- or post- disciplinary procedural due process or evidentiary appeals.

Purpose

This Volunteer Program Policy ("Policy") establishes procedures for an effective Volunteer Program that encourages residents to contribute their time and talents to public service. The Volunteer Program Policy only applies to Individual Long-Term Volunteers. Short-Term Volunteers are still required to submit a waiver prior to participating in any volunteer activities, however, are not specifically covered by the requirements of this Policy.

The City's Volunteer Program is designed to coordinate and manage all volunteer efforts which support City services provided to the community. The program addresses community service needs, while placing special emphasis on the City's priorities. The Policy is designed to effectively match individuals to departments that have volunteer opportunities. The City may utilize volunteers to deliver City services. The use of volunteers shall be subject to approval by the City Manager or designee.

Assignment of Responsibility

A. Volunteer Coordinator

Plans the effective use of volunteers, including: conduct and/or coordinate training, ensure appropriate supervision, assess risk exposures, assign volunteers to

departments based on skills, experience and need, and completes necessary documentation. Each department utilizing volunteers will assign a volunteer coordinator from their current staff.

B. Human Resources

Manages the Volunteer Program, providing oversight for the recruitment, selection, screening, and orientation of volunteers. Also responsible for maintaining records and developing/enforcing volunteer policies and procedures to ensure a successful program.

C. Department Heads/Supervisors

Educate the volunteers on safe work practices as required for all employees, identifies requirements of each task, develops work schedules, monitors use of equipment, and provides necessary training. All Department Heads are responsible for supervising volunteers, ensuring that policies and procedures are followed, conducting performance reviews, and reporting all incidents which may expose the City to liability in accordance with existing policy.

Workers' Compensation

Workers' compensation shall be the exclusive remedy for all volunteer injuries and illness. The City has adopted a Resolution naming volunteers as employees for the purpose of providing workers' compensation benefits when that individual provides services to the City.

Definition

Individual Volunteer:

An individual is a volunteer when:

1. The City has control and direct supervisory responsibility over the manner and the result of the services rendered; **AND**
2. The volunteer receives no remuneration for such services other than meals, transportation, lodging, or reimbursement for incidental expenses.

An individual is **NOT** a volunteer where:

1. The individual is sponsored by an outside agency and provides services through that sponsoring agency (i.e. Red Cross volunteer).
2. The individual is acting as a registered Disaster Service Worker Volunteer, (i.e. registered volunteer filling sandbags in preparation for a flood).

Short-Term Volunteer: Individual Volunteers for 40 hours or less within 12 months.

Long-Term Volunteer: Individual Volunteers for 41 hours or more within 12 months.

Procedures

A. Recruitment

Volunteers shall be assigned without regard to race, color, religion, creed, sex, gender (including pregnancy, childbirth, breastfeeding, or related medical conditions), national origin, ancestry, age (40 and over), marital status, physical disability, mental disability, medical condition, sexual orientation, gender identity, gender expression, genetic information, marital status, military or veteran status, reproductive health choices, or any other basis protected by law. Volunteers may be recruited either through an interest in specific functions or through a general interest in volunteering which the City will try to match with their experience or interests. Methods for recruiting volunteers may include, but are not limited to, public notice on social media, in local newspapers, school and/or City newsletters, City website, or public access television.

B. Application

All volunteers must complete an application form. The form shall be used to identify special skills, interests, background and qualifications. It is important for the City to know of any medical conditions which may affect the individual's ability to perform certain tasks. All parents or guardians must sign the application for minors.

Additionally, each volunteer must complete a liability waiver form and acknowledge that workers' compensation benefits are the sole and exclusive remedy. No one may volunteer unless all forms are completed and submitted to the Human Resources Department.

C. Screening

The City shall obtain the volunteer's authorization to conduct appropriate screening and background check. The scope of these activities will vary depending on the volunteer position. Depending on the nature of the position, use of any or all of the following screening techniques may be appropriate:

- Application forms requesting information on prior convictions or misconduct;
- Contacting personal and employment references;
- Criminal background check, including use of information from the National Crime Information Center and state/local sex offender registries;
- Motor vehicle record check;
- Verification of education, training, certifications and licenses;
- Credit check; and/or
- Fingerprinting

Positions that require fingerprinting include those involving children, youth, or the elderly. Potential volunteers have the right to refuse to be fingerprinted. In doing so, such individuals **will not be eligible to volunteer**. Department representatives are to give a Fingerprint Scan Request (Live Scan Request) to volunteers for which fingerprinting is required. The individual will be provided with specific directions on where to have their fingerprints completed. These volunteers **may not begin**

volunteering until the results from the California Department of Justice and/or FBI have been received and the Human Resources Department has given the individual clearance to begin.

D. Protection of Privacy

The City recognizes that it may collect and maintain birth dates and Social Security numbers (SSNs) as part of the volunteer selection process. This information is legally protected data and is highly confidential. The City is dedicated to ensuring the privacy and proper handling of this information in accordance with State and Federal law.

The volunteer's SSN and other private information shall be used for the purpose of verifying the identity of the volunteer during the screening process and may not be used for any other purpose.

E. Duties Description and Risk Evaluation

Each department shall complete a Volunteer Duties Description for the volunteer position(s). The description shall identify the duties and responsibilities as well as the qualifications, skills and other requirements of the position. Each Department shall also complete a risk assessment to identify potential hazards, training and the use of personal protective equipment, if applicable for each volunteer position.

Once a volunteer has been accepted, they will receive a copy of the Volunteer Duties Description and risk evaluation, which are both to be signed by the volunteer. Both original signature forms are to be forwarded to the Human Resources Department upon completion.

F. Selection and Appointment

The **Volunteer Coordinator** shall best match the interests, skills and qualifications of the volunteer to the departments with existing opportunities. The **Department Head** shall interview the volunteer and may choose to accept or decline the volunteer service. If the individual is declined, the Department Head shall notify the Human Resources Department. **Human Resources** will notify the individual that the department is unable to use their services and, subject to the individual's consent, they will be referred to another department for volunteer services if appropriate.

If a volunteer wishes to work in a different department, the volunteer shall be referred to the **Volunteer Coordinator**. The Coordinator shall identify opportunities within the City and refer the volunteer to the new department for an interview. If accepted, the volunteer will be subject to additional screening requirements (if applicable) and trained in any new risks, policies, and/or procedures associated with the new position.

G. Orientation and Training

Each volunteer shall receive an orientation on or before the first day of service. This orientation session shall assist the volunteers in their new roles with the City. The orientation shall include:

- City policies, such as those addressing safety, customer service, accident

reporting, non-discrimination, sexual harassment, drug and alcohol use, code of conduct, etc.

- Information procedures and responsibilities, when, how and to whom problems, complaints, hazards, or suggestions, etc. should be reported.
- Review of absence of insurance coverage and health benefits for volunteers.
- Travel reimbursement policy.

Training shall be specific to the type of work the volunteer will be performing. The Volunteer Coordinator, Department Head or Supervisor shall review each volunteer position and job risk assessment to determine the type of training needed and who will conduct it. Under no circumstance will a volunteer begin their assignment before proper training. Training may be conducted by the Supervisor, virtual platform, or outsourced depending on the position.

A check list must be completed by the Volunteer Coordinator or Supervisor and filed with Human Resources.

H. Vehicle Operation

Should vehicle use be required to perform volunteer duties, the City shall make available a pool vehicle. If a pool vehicle is not available, the volunteer may use their personal vehicle providing he/she provides evidence of automobile liability insurance with limits no less than $50,000 per person or $100,000 per occurrence. Human Resources shall maintain copies of the evidence of insurance. Volunteers driving an agency or personal vehicle will be subject to a Motor Vehicle check to determine their eligibility, per City policy.

If a volunteer's driver license has been revoked or suspended, or if there is activity that warrants concern, the volunteer's supervisor and the volunteer will be notified immediately by the Human Resources Department that the volunteer is no longer able to drive in the course of volunteering.

The volunteer must be notified that it is the responsibility of the volunteer utilizing their privately owned vehicle to maintain accurate records of the purpose and extent of their travel, and to make substantiated claims for reimbursement per the City's reimbursement policy. The vehicle and/or mileage allowance is intended to cover the volunteer's cost of operating the vehicle on City business, including the cost of insurance. Further, all operating expenses of the privately owned vehicle are to be borne by the volunteer.

Further, the volunteer must acknowledge the City is not liable for any damage to a volunteer's privately owned vehicle, unless caused by the City's negligence. It is the responsibility of the volunteer to notify their immediate supervisor, the Department of Motor Vehicles, and their insurance company in the case of any accident.

I. Supervision

Each volunteer must have a clearly identified supervisor who is responsible for direct management of that volunteer. This supervisor shall be responsible for day-to-day management and guidance of the work of the volunteer and shall be available to the volunteer for consultation and assistance. An adult must supervise volunteers under the age of eighteen (18).

The Supervisor shall provide feedback as appropriate to volunteers to ensure appropriate standards and protocols are followed. Volunteers that do not perform to their responsibilities or department standards may be relieved of their duties.

J. COMPENSATION AND BENEFITS

Fair Labor Standards Act, 29 C.F.R. §553.106, allows volunteers to be paid expenses, reasonable benefits, a nominal fee, or any combination thereof for their service without losing their volunteer status. Some examples of payments that may be made to volunteers without jeopardizing their status include:

- Reimbursement for out-of-pocket expenses such as meals and transportation.
- Providing "reasonable benefits" is permissible, such as workers' compensation insurance coverage.

Volunteers shall not receive any monetary compensation for duties performed as a volunteer, other than reimbursement for mileage or out-of-pocket expenses.

K. Volunteer Recognition and Rights

The City views volunteers as an invaluable resource and an integral part of the City's ability to provide and enhance community services. The City shall recognize outstanding volunteer contributions. Recognition of volunteers may include various awards, activities or a simple "Thank You" for their efforts for helping make our community a better place to live.

A volunteer shall:

- Be treated with respect and courtesy.
- Receive proper training for the duties assigned.
- Be informed about the City's policies.
- Not to be discriminated against due to race, ethnicity, religion, gender, age, disability, marital status, sexual orientation, or other protected classification.
- Receive information on issues regarding legal protection, liability and other concerns.
- Be recognized for their efforts in providing program services.

L. Volunteer Liability

The City shall provide coverage to volunteers while acting within the scope of his/her responsibilities and under the supervision of the agency. There are also laws that limit volunteer liability. Most significant is the Volunteer Protection Act of 1997 which provides that no volunteer of a public entity is liable for harm caused by the volunteer on behalf of the entity when certain requirements are satisfied. The City will ensure all the requirements are satisfied in order to limit the volunteers' and agency's liability.

M. Youth Volunteers

During the summer months, the use of minor volunteers increases, particularly in parks and recreation. The City shall comply with all applicable Federal and State laws governing volunteer work by minors. Where there is a discrepancy between the Federal and State laws, the more restrictive of the two shall be applied. No minor shall be permitted to perform activities determined to be hazardous under the Fair Labor Standards Act (FLSA), nor should any minor exceed the number of hours worked permitted by law.

N. Injury to Volunteers

The policy and procedures for reporting employee work-related injuries shall be applied to volunteers as well. The Supervisor shall provide from DWC1 to the injured volunteer and complete the required workers' compensation forms, submit to Human Resources for processing, and the volunteer shall be directed to the designated treating facility. The agency will attempt to immediately notify the parent or guardian of an injured minor.

The Supervisor shall conduct an initial investigation, determine the cause, make recommendations to prevent reoccurrence, and document the findings.

O. Reporting

Each Department shall make a written report for the preceding quarter that includes:

1. All volunteers who performed services in that quarter;
2. The total number of hours spent on such services;
3. All new volunteers enrolled during the month;
4. List of major events supported by volunteers, including total number of volunteers and total number of hours volunteered; and
5. All volunteers who resigned or were discharged.

The report shall be filed with Human Resources, who may inspect the roster at any time and shall do so at least quarterly to see that inactive volunteers have been removed from the roster of available volunteers and that other information on the roster accurately reflects current conditions. These documents shall be kept in accordance with the Record Retention Schedule.

P. Release of Volunteers

Volunteers who do not adhere to the rules, policies and regulations of the City of Wildomar, fail to perform their assignments satisfactorily, or are participating in activities that are no longer required are subject to dismissal. A volunteer may be dismissed at any time. The City reserves the right to request that a volunteer leave immediately. No prior notification is necessary to release a volunteer from their services. If a department believes that a volunteer's behavior warrants immediate release, they have that right.

Program Established:	July 12, 2023
Last Revision:	
Approved by:	

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: May 14, 2025

SUBJECT: Resolution in Opposition of SCAQMD Proposed Amended Rules 1111 & 1121

SUBMITTED BY: Janet Morales, Acting City Manager/ City Clerk

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, OPPOSING THE SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT'S PROPOSED AMENDED RULES 1111 and 1121

SUMMARY:
The South Coast Air Quality Management District's (AQMD) Proposed Amended Rules 1111 and 1121 seek to reduce nitrogen oxide (NOx) emissions by transitioning residential furnaces and water heaters to zero-emission alternatives, impacting local governments, homeowners, and businesses. While the rules aim to improve air quality, stakeholders have raised concerns about affordability, technological readiness, and the feasibility of implementation.

DISCUSSION:
At the March 12, 2025 City Council Meeting, the City Manager provided an update on South Coast Air Quality Management District's (AQMD) Proposed Amended Rules 1111 and 1121. The City Council authorized the City Manager to submit a letter in opposition of the proposed amendments. Since then, a request for a Resolution in opposition was received by the City; therefore, a Resolution in Opposition of 1111 and 1121 is attached for the City Council's review and approval.

ATTACHMENTS:
1. Resolution

RESOLUTION NO. 2025 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, OPPOSING THE SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT'S PROPOSED AMENDED RULES 1111 and 1121

WHEREAS, the South Coast Air Quality Management District (SCAQMD) has proposed amendments to Rules 1111 and 1121 to require a transition to zero-emission residential furnaces and water heaters in an effort to reduce nitrogen oxide (NOx) emissions; and

WHEREAS, the City of Wildomar recognizes the importance of improving air quality and reducing emissions to meet state and federal environmental goals; and

WHEREAS, the proposed amendments would place significant financial burdens on homeowners, businesses, and local governments due to the high costs of new appliances, infrastructure upgrades, and installation requirements; and

WHEREAS, there are concerns regarding the technological readiness of zero-emission heating appliances, particularly in existing housing stock where retrofitting may be costly or infeasible; and

WHEREAS, the proposed implementation timeline may not allow sufficient time for communities, manufacturers, and contractors to transition effectively, potentially leading to supply chain challenges and increased costs; and

WHEREAS, the City supports a more measured approach that balances air quality improvements with economic feasibility, technological advancements, and equitable implementation strategies.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, that the city hereby opposes SCAQMD's Proposed Amended Rules 1111 and 1121 in their current form and urges SCAQMD to consider alternative approaches that minimize negative impacts on local governments, businesses, and residents.

PASSED, APPROVED, AND ADOPTED this 14th day of May 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated: Initiating Proceeding for Levy and Collection of Assessments

SUBMITTED BY: Jason Farag, Public Works Director

PREPARED BY: Jason Farag, Public Works Director

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2025-26 FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

SUMMARY:
The City has several Landscape and Lighting Maintenance Districts (LLMD) which provide maintenance services to specific locations within the City. The services provided generally include landscape, drainage, trail and trail fencing, and streetlight maintenance. Maintenance services are funded through assessments collected from the parcels in the various district zones. Approval of this resolution will initiate proceedings for the levy and collection of assessments for FY 2025-26 for all zones in LLMD 89-1-C.

BACKGROUND:
Pursuant to the Landscape and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvement(s) shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of improvements. Only parcels that receive special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

Landscaping and Lighting Maintenance District No. 89-1-Consolidated (the “District”) maintains and services 31 improvement locations throughout the City of Wildomar. The District contains 11 separate landscaping zones of benefit and 8 street lighting zones of benefit, some of which have multiple locations, as described in Attachment A of the attached Resolution.

The primary improvements provided within the District may include but are not limited to: maintenance and servicing of landscape, multi-purpose trails, fencing, inspection of

contractors' work, coordination of irrigation schedules, backflow devices and fossil filter improvements within public right-of-ways, and providing electricity to streetlights. Services provided include all necessary service, operations, administration and maintenance required to keep the above-mentioned improvements in a healthy, vigorous and satisfactory working condition.

DISCUSSION:
The Landscape and Lighting Act of 1972 contains procedures the City must follow for the annual levy of assessments within the landscaping and street lighting zones of the District. The first step is that the City Council must adopt a resolution that:

1. Identifies any proposed new improvements or substantial changes to existing improvements within the District; and,

2. Orders the City's designated engineer to prepare and file with the City Council a report prepared in accordance with Sections 22565 through 22574 of the Streets and Highways Code (the "Engineer's Report").

The proposed Resolution satisfies this required first step in approving the annual levies within the District. After the Engineer's Report is prepared, it will be brought to the City Council for review and approval, and if approved the City Council will set a public hearing for the approval of the annual assessments.

FISCAL IMPACT:
This item is required as a part of the process to approve the annual levies within the District. Failure to approve this resolution will result in loss of District revenue for Fiscal Year 2025-26 for the maintenance of landscaping, trails, fencing, fossil filters and streetlights within the District.

ACCOUNT CODE:
Fund 601 - LLMD 89-1C

ATTACHMENTS:
Resolution
Resolution Attachment A - LLMD 89-1C Map

RESOLUTION NO. 2025-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2025-26 FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council has by previous Resolutions formed and levied annual assessments within the Wildomar Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereafter referred to as the "District"), pursuant to the provisions of the Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (hereafter referred to as the "Act") to pay for the maintenance and servicing of all improvements and facilities related thereto; and

WHEREAS, all zones of the Landscaping and Lighting Maintenance District No. 89-1-Consolidated are attached hereto as Attachment A; and

WHEREAS, Section 22622 of the Streets and Highways Code requires the City Council to adopt a resolution that: (a) generally describes any proposed new improvements or any substantial changes in existing improvements within the Landscaping Zones and Street Lighting Zones; and (b) orders the preparation and filing of an Engineer's Report (hereinafter the "Report") prepared in accordance with Article 4 (commencing with Section 22565) of the Streets and Highways Code for the assessments which are proposed to be levied on assessable lots and parcels of land within the Landscaping Zones and Street Lighting Zones for the 2025-26 Fiscal Year; and,

WHEREAS, the City Council has retained Spicer Consulting Group, LLC for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act.

NOW, THEREFORE BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. Recitals

The Recitals set forth above are true and correct.

Section 2. Annual Levy Report

The City Council hereby orders Spicer Consulting Group LLC., to prepare and file with the City Clerk the Engineer's Annual Levy Report concerning the levy and collection of assessments for the District for the Fiscal Year commencing July 1, 2025

and ending June 30, 2026 in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of the Act.

Section 3. District Improvements

That the Improvements provided within Landscaping and Lighting Maintenance District No. 89-1-Consolidated may include, but are not limited to: landscaping improvements, multi-purpose trails, fencing, fossil filters and cost of maintenance and operations of street lights pursuant to Sections 22565 through 22574 of the Streets and Highways Code. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous and satisfactory working condition.

There are no proposed new improvements or substantial changes to existing improvements within the Landscape Zones or Street Lighting Zones.

Section 4. Severability

That the City Council declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of the Resolution as hereby adopted shall remain in full force and effect.

Section 5. Effective Date

That this Resolution shall take effect upon its adoption.

Section 6. Certification

That the City Clerk shall certify as to the adoption of this Resolution and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED, AND ADOPTED this 14th day of May 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

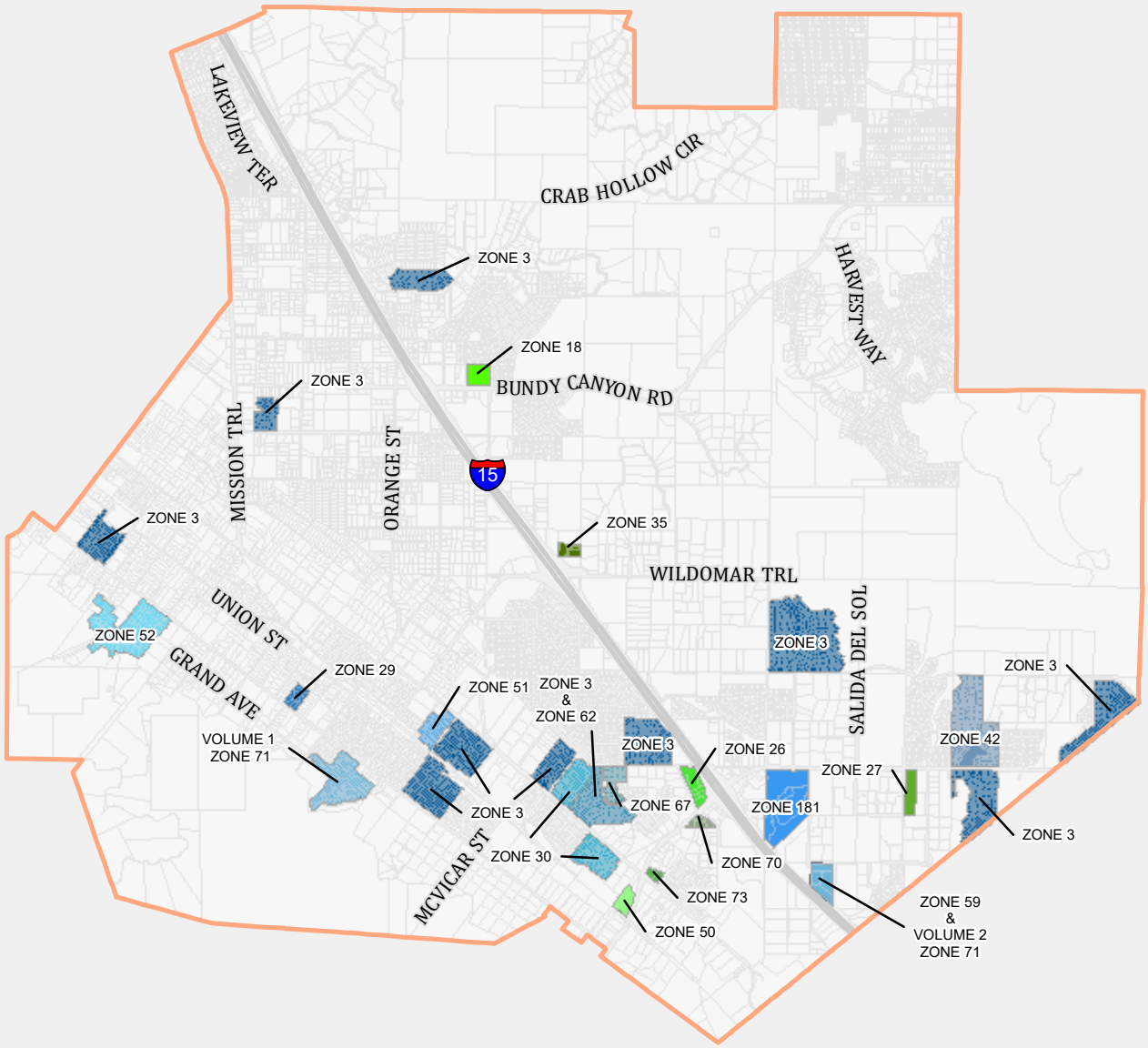
_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

CITY OF WILDOMAR

LANDSCAPE LIGHTING MAINTENANCE DISTRICT 89-1-C



Legend

Volume 1

ZONE 3	ZONE 42	ZONE 59	ZONE 71
ZONE 29	ZONE 51	ZONE 62	ZONE 181
ZONE 30	ZONE 52	ZONE 67	

Volume 2

ZONE 18	ZONE 35	ZONE 71
ZONE 26	ZONE 50	ZONE 73
ZONE 27	ZONE 70	

SPICER CONSULTING GROUP

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.15
Meeting Date: May 14, 2025

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated: Approval of Engineer's Report and Intention to Levy

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2025-26

2. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2025-26

SUMMARY:
The City has several Landscape and Lighting Maintenance Districts (LLMD) which provide maintenance services to specific locations within the City. The services provided generally include landscape, drainage, trail and trail fencing, and streetlight maintenance. Maintenance services are funded through assessments collected from the parcels in the various district zones. Approval of these resolutions will approve the engineer's reports for and set the public hearing for charges related to LLMD 89-1-C for FY 2025-26.

BACKGROUND:
Pursuant to the Landscape and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvement shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of improvements. Only parcels that receive special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

DISCUSSION:
Landscaping and Lighting Maintenance District No. 89-1-Consolidated (the “District”) maintains and services 31 locations throughout the City of Wildomar. The District contains 11 separate zones of benefits and 8 street lighting zones of benefits, each with multiple locations, as described in Attachment A. The annual adjustment for certain zones in the District are the greater of the change in the Consumer Price Index (CPI) or 2.00%. The change in CPI for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical area is 2.52% for Fiscal Year 2025-26. The Bureau of Labor Statistics has established this new Index for Riverside County and has discontinued the Los Angeles-Riverside-Orange County, CA Index. The annual budget for Fiscal Year 2025-26 totals $355,814.44.

The primary improvements provided within the District may include, but are not limited to: maintenance and servicing of landscape, multi-purpose trails, fencing, inspection of contractors' work, coordination of irrigation schedules, backflow devices and fossil filter improvements within public right-of-ways, and providing electricity to streetlights. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous and satisfactory working condition.

FISCAL IMPACT:
This item is required in order to set the July 9, 2025 public hearing; failure to do so will result in loss of District revenue for Fiscal Year 2025-26 for the maintenance of landscaping, trails, fencing, fossil filters and streetlights within certain areas of the City of Wildomar.

Adoption of these resolutions will allow the City of Wildomar to collect sufficient funds to meet its maintenance obligation for this Landscape and Lighting Maintenance District.

ACCOUNT CODE:
Fund 601 - LLMD 89-1C

ATTACHMENTS:
Resolution - Approval of the Engineer's Report
Resolution of Intention
A - LLMD Zones and Locations
B - Preliminary Engineer's Report (Volume 1)
C - Preliminary Engineer's Report (Volume 2)

RESOLUTION NO. 2025-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2025-26

WHEREAS, the City Council pursuant to the provisions of the Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (hereafter referred to as the "Act") did by previous Resolution, order the preparation of an Annual Engineer's Report (hereafter referred to as the "Report") for the District known and designated as the Landscape and Lighting Maintenance District No. 89-1-Consolidated (hereafter referred to as the "District"); and,

WHEREAS, there has now been presented to this City Council the Report as required by Chapter 1, Article 4 (commencing with Section 22565) of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each and all of the budgets items and documents as set forth therein, and is satisfied that the levy amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance and services to be performed within the District, as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The "Report" as presented, consisting of the following:

a. A Description of the District Improvements.
b. The Annual Budget (Costs and Expenses of Services, Operations and Maintenance)
c. The Assessment Roll containing the Fiscal Year 2025-26 Levy for each Assessor Parcel within the District is hereby approved and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 3. That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 14th day of May 2025 by the following vote:

Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales
City Clerk

RESOLUTION NO. 2025-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2025-26

WHEREAS, the City Council has by previous Resolutions formed the Wildomar Landscape and Lighting Maintenance District No. 89-1-Consolidated (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2025-26, pursuant to the provisions of the Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Riverside for the City of Wildomar to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Spicer Consulting Group LLC., for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. Intention

The City Council hereby declares that it is its intention to levy and collect assessments within the District pursuant to the Act to pay the annual costs of the improvements specified in Section 3 of this resolution for Fiscal Year 2025-26. The City Council finds that the public's best interest requires such levy and collection.

Section 2. District Boundaries

The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District, within the boundaries of the City of Wildomar, within the County of Riverside, State of California.

Section 3. District Improvements

The improvements include the maintenance of streets, trees, sidewalks, parkways, landscaped slopes and park facilities within the District and the operation and maintenance of the street lighting system within the District. No new improvements or substantial changes to existing improvements are proposed.

Section 4. Proposed Assessment Amounts

For Fiscal Year 2025-26, the proposed assessments are outlined in the Engineer's Annual Levy Report which details any changes or increases in the annual assessment.

Section 5. Engineer's Report

The Engineer's Report, on file with the city clerk, is available for public inspection and contains a full and detailed description of the improvements, the boundaries of the District and the zones therein, and the proposed assessments upon assessable lots and parcels of land within the district.

Section 6. Public Hearing(s)

The City Council hereby declares its intention to conduct a Public Hearing concerning the levy of assessments for the District in accordance with Sections 22626 - 22631 of the Act.

Section 7. Notice

The City shall give notice of the time and place of the Public Hearing to all property owners within the District by causing the publishing of this Resolution to be published once in the local newspaper not less than ten (10) days before the date of the Public Hearing, and by posting a copy of this resolution on the official bulletin board customarily used by the City Council for the posting of notices. Any interested person may file a written protest with the City Clerk prior to the conclusion of the Public Hearing, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8. Notice of Public Hearing

Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, July 9, 2025 at 6:00 p.m.** or as soon thereafter as feasible in the City Council Chambers, located at 23873 Clinton Keith Rd, #106, Wildomar, CA 92595.

PASSED, APPROVED AND ADOPTED this 14th day of May 2025.

Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

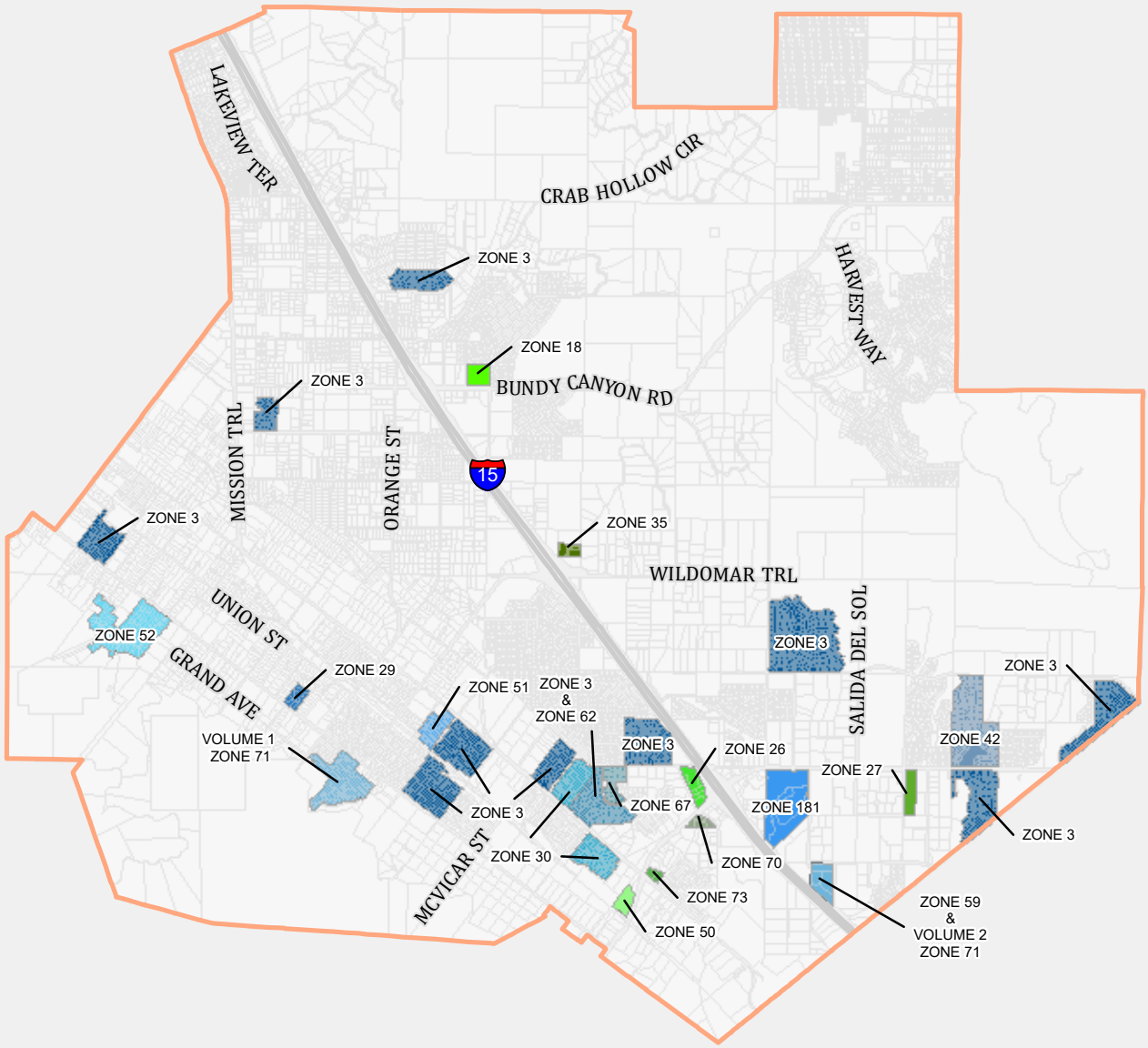
Thomas D. Jex
City Attorney

ATTEST:

Janet Morales
City Clerk

CITY OF WILDOMAR

LANDSCAPE LIGHTING MAINTENANCE DISTRICT 89-1-C



Legend

Volume 1

ZONE 3	ZONE 42	ZONE 59	ZONE 71
ZONE 29	ZONE 51	ZONE 62	ZONE 181
ZONE 30	ZONE 52	ZONE 67	

Volume 2

ZONE 18	ZONE 35	ZONE 71
ZONE 26	ZONE 50	ZONE 73
ZONE 27	ZONE 70	

SPICER CONSULTING GROUP

SPICER
CONSULTING GROUP

CITY OF WILDOMAR

Preliminary Engineers Report



Fiscal Year 2025-26

Landscape and Lighting Maintenance
District No. 89-1-Consolidated Vol. 1

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AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 1

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 1 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2025-__ adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2025 to June 30, 2026.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2025-26, are as set forth on the lists thereof, attached hereto.

Section 3 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2025-26, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Maintenance & Service Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed
Zone 3	$156,692	$7,288	$103,780	1,336 Parcels
Zone 29	$2,241	$143	$1,287	10 Parcels
Zone 30	$13,927	$3,978	$42,204	164 Parcels
Zone 42	$30,923	$4,224	$44,827	187 Parcels
Zone 51	$6,187	$1,071	$10,594	61 Parcels
Zone 52	$9,872	$7,892	$85,610	91 Parcels
Zone 59	$4,935	$696	$6,695	12.86 Acres
Zone 62	$5,694	$2,204	$22,870	113 Parcels
Zone 67	$2,654	$998	$9,860	44 Parcels
Zone 71	$4,282	$1,424	$14,162	143 Parcels
Zone 181	$3,617	$3,078	$32,939	33.84 Acres

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical area (the "Index") published by the Bureau of Labor Statistics of the United States Department of Labor. Zone 3 and locations within Zone 3 do not have an escalator. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C. There is a 2.52% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 30 locations throughout the City of Wildomar. The District contains 11 separate Zones of benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 3 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Brillante Dr.	Clinton Keith Rd.	Iodine Springs Rd.	Porras Rd.
Canyon Dr.[1]	David Ln.	La Estrella St.	Primrose Ln.
Catt Rd.	Frederick St.	Lemon St.	South Pasadena St.
Charles St.	Grand Ave.	Palomar St.	Trigg Rd.

Zone 29 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Grand Ave.

Zone 30 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Catt Rd.	Palomar St.

Zone 42 generally includes the maintenance and servicing of parkway landscaping and future median landscaping improvements within public right-of-ways of:

Carlton Rd.	Crossroads St.	La Estrella St.	Smith Ranch Rd.
Clinton Keith Rd.	Country Park Rd.	Loring Rd.	

Zone 51 generally includes the maintenance and servicing of landscape and multi-purpose trail improvements within public right-of-ways of:

Palomar St.	South Pasadena St.

Zone 52 generally includes the maintenance and servicing of landscape, multi-purpose trails, fencing, and fossil filter improvements within public right-of-ways of:

Big Sycamore Ct.	Crested Finch Ct.	Red Dawn Ct.	Sweet Nectar Rd.
Black Walnut Ct.	Fox Den Rd.	Sheila Ln.	Tranquil Ln.
Coopers Hawk Ct.	Grand Ave.	Soaring Falcon Ct.	

Zone 59 generally includes the maintenance and servicing of fossil filter improvements and the provision of for streetlights within public right-of-ways of:

Kevin Rd.	Prielipp Rd.

[1] Location 53 of Zone 3 is being maintained by the HOA and therefore will not be levied for Fiscal Year 2025-26.

Zone 62 generally includes the maintenance and servicing of multi-purpose trails and fossil filter improvements within public right-of-ways of:

Agape Ln. Greyhawk Rd. Seattle Ridge Rd. Delca Ln.
Palomar St.

Zone 67 generally includes the maintenance and servicing of landscape and fossil filter improvements within public right-of-ways of:

Agape Ln. Catt Rd. Ketchum Dr. Seattle Ridge Rd.

Zone 71 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Elm St. Grand Ave.

Zone 181 generally includes the maintenance and servicing of lighting, fossil filters, and landscape improvements within public right-of-ways:

Clinton Keith Rd. Inland Valley Dr.

The cost estimate contains each of the items specified in Section 22569 of the Act.

The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2025-26, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is no proposed increase in the assessment per parcel in Zone 3 over the assessment levied for Fiscal Year 2024-25, as this zone did not institute an inflation factor when established. There is a 2.52% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Table 2-1
Zone 3 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$99,417.01	$101,922.32
Capital Improvement Projects	$0.00	$0.00
Electricity	$681.48	$698.65
Water	$52,742.29	$54,071.40
Total Direct Costs	**$152,840.78**	**$156,692.37**
Indirect Costs		
Assessment Engineer	$4,421.56	$4,264.53
Auditor-Controller	$586.19	$568.19
Contract Administration	$2,394.96	$2,455.31
Rounding	$0.00	$0.00
Total Indirect Costs	**$7,402.71**	**$7,288.03**
Total Costs	**$160,243.49**	**$163,980.40**
Collection/(Contribution)		
Operating Reserve	($52,579.01)	($56,315.92)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($52,579.01)**	**($56,315.92)**
Total Assessment	**$107,664.48**	**$107,664.48**
Reserve Fund Balances		
Beginning Operating Reserve		($81,542.11)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($60,199.92)
Est. Ending Operating Reserve		**($141,742.03)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-2
Zone 29 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,541.12	$1,579.96
Capital Improvement Projects	$0.00	$0.00
Electricity	$64.35	$65.97
Water	$580.09	$594.71
Total Direct Costs	**$2,185.56**	**$2,240.64**
Indirect Costs		
Assessment Engineer	$50.43	$52.60
Auditor-Controller	$90.83	$90.83
Contract Administration	$0.00	$0.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$141.26**	**$143.43**
Total Costs	**$2,326.82**	**$2,384.07**
Collection/(Contribution)		
Operating Reserve	($1,088.22)	($1,097.42)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($1,088.22)**	**($1,097.42)**
Total Assessment	**$1,238.60**	**$1,286.65**
Reserve Fund Balances		
Beginning Operating Reserve		($9,248.57)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($1,097.42)
Est. Ending Operating Reserve		**($10,346.00)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-3
Zone 30 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$9,192.32	$9,423.97
Capital Improvement Projects	$0.00	$0.00
Electricity	$131.96	$135.29
Water	$4,260.65	$4,368.02
Total Direct Costs	**$13,584.93**	**$13,927.28**
Indirect Costs		
Assessment Engineer	$1,654.15	$1,725.46
Auditor-Controller	$146.27	$146.27
Contract Administration	$2,054.13	$2,105.89
Rounding	$0.00	$0.00
Total Indirect Costs	**$3,854.55**	**$3,977.62**
Total Costs	**$17,439.48**	**$17,904.90**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$19,965.64	$19,503.34
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$19,965.64**	**$19,503.34**
Total Assessment	**$37,405.12**	**$37,408.24**
Reserve Fund Balances		
Beginning Operating Reserve		$8,911.78
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$8,911.78**
Beginning Capital Replacement Reserve		$190,641.57
Capital Reserve Collection		$19,503.34
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$210,144.91**

Table 2-4
Zone 42 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$13,275.80	$13,610.35
Capital Improvement Projects	$0.00	$0.00
Electricity	$638.33	$654.42
Water	$16,249.10	$16,658.58
Total Direct Costs	**$30,163.23**	**$30,923.35**
Indirect Costs		
Assessment Engineer	$1,756.94	$1,832.68
Auditor-Controller	$154.55	$154.55
Contract Administration	$2,181.78	$2,236.76
Rounding	$0.00	$0.00
Total Indirect Costs	**$4,093.27**	**$4,223.99**
Total Costs	**$34,256.50**	**$35,147.34**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$5,473.52	$5,584.16
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$5,473.52**	**$5,584.16**
Total Assessment	**$39,730.02**	**$40,731.50**
Reserve Fund Balances		
Beginning Operating Reserve		$17,489.57
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$17,489.57**
Beginning Capital Replacement Reserve		$104,730.73
Capital Reserve Collection		$5,584.16
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$110,314.89**

Table 2-5
Zone 51 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$4,357.34	$4,467.14
Capital Improvement Projects	$0.00	$0.00
Electricity	$66.22	$67.89
Water	$1,611.07	$1,651.67
Total Direct Costs	**$6,034.63**	**$6,186.70**
Indirect Costs		
Assessment Engineer	$415.22	$433.12
Auditor-Controller	$109.19	$109.19
Contract Administration	$515.63	$528.62
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,040.04**	**$1,070.93**
Total Costs	**$7,074.67**	**$7,257.63**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$3,123.31	$3,197.67
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$3,123.31**	**$3,197.67**
Total Assessment	**$10,197.98**	**$10,455.30**
Reserve Fund Balances		
Beginning Operating Reserve		$3,611.78
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,611.78**
Beginning Capital Replacement Reserve		$20,832.54
Capital Reserve Collection		$3,197.67
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$24,030.21**

Table 2-6
Zone 52 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$8,203.35	$8,410.07
Capital Improvement Projects	$0.00	$0.00
Electricity	$117.72	$120.69
Water	$1,308.45	$1,341.42
Total Direct Costs	**$9,629.52**	**$9,872.18**
Indirect Costs		
Assessment Engineer	$3,355.39	$3,500.03
Auditor-Controller	$119.99	$119.99
Contract Administration	$4,166.80	$4,271.80
Rounding	$0.00	$0.00
Total Indirect Costs	**$7,642.18**	**$7,891.82**
Total Costs	**$17,271.70**	**$17,764.00**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$58,611.38	$58,120.51
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$58,611.38**	**$58,120.51**
Total Assessment	**$75,883.08**	**$75,884.51**
Reserve Fund Balances		
Beginning Operating Reserve		$8,846.13
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$8,846.13**
Beginning Capital Replacement Reserve		$582,630.78
Capital Reserve Collection		$58,120.51
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$640,751.29**

Table 2-7
Zone 59 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$3,783.55	$3,878.90
Capital Improvement Projects	$0.00	$0.00
Electricity	$443.67	$500.00
Debt Service Repayment	$626.00	$556.00
Total Direct Costs	**$4,853.22**	**$4,934.90**
Indirect Costs		
Assessment Engineer	$262.41	$273.73
Auditor-Controller	$88.67	$88.67
Contract Administration	$325.88	$334.09
Rounding	$0.00	$0.00
Total Indirect Costs	**$676.96**	**$696.49**
Total Costs	**$5,530.18**	**$5,631.39**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$915.04	$976.28
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$915.04**	**$976.28**
Total Assessment	**$6,445.22**	**$6,607.67**
Reserve Fund Balances		
Beginning Operating Reserve		$2,805.01
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$2,805.01**
Beginning Capital Replacement Reserve		$22,796.67
Capital Reserve Collection		$976.28
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$23,772.95**

Table 2-8
Zone 62 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$3,450.86	$3,537.82
Capital Improvement Projects	$0.00	$0.00
Electricity	$67.32	$69.02
Water	$2,035.44	$2,086.73
Total Direct Costs	**$5,553.62**	**$5,693.57**
Indirect Costs		
Assessment Engineer	$896.35	$934.99
Auditor-Controller	$127.91	$127.91
Contract Administration	$1,113.06	$1,141.11
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,137.32**	**$2,204.01**
Total Costs	**$7,690.94**	**$7,897.58**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$12,579.00	$12,374.61
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$12,579.00**	**$12,374.61**
Total Assessment	**$20,269.94**	**$20,272.19**
Reserve Fund Balances		
Beginning Operating Reserve		$3,931.46
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,931.46**
Beginning Capital Replacement Reserve		$132,711.81
Capital Reserve Collection		$12,374.61
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$145,086.42**

Table 2-9
Zone 67 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,399.11	$1,434.37
Capital Improvement Projects	$0.00	$0.00
Water	$1,189.77	$1,219.75
Total Direct Costs	**$2,588.88**	**$2,654.12**
Indirect Costs		
Assessment Engineer	$386.46	$403.12
Auditor-Controller	$103.07	$103.07
Contract Administration	$479.93	$492.02
Rounding	$0.00	$0.00
Total Indirect Costs	**$969.46**	**$998.21**
Total Costs	**$3,558.34**	**$3,652.33**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$5,181.82	$5,087.96
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$5,181.82**	**$5,087.96**
Total Assessment	**$8,740.16**	**$8,740.29**
Reserve Fund Balances		
Beginning Operating Reserve		$1,818.19
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$1,818.19**
Beginning Capital Replacement Reserve		$62,341.15
Capital Reserve Collection		$5,087.96
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$67,429.11**

Table 2-10
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,800.33	$1,845.70
Capital Improvement Projects	$0.00	$0.00
Electricity	$65.43	$67.08
Trails	$0.00	$0.00
Water	$2,310.73	$2,368.96
Total Direct Costs	**$4,176.49**	**$4,281.74**
Indirect Costs		
Assessment Engineer	$555.08	$579.01
Auditor-Controller	$138.71	$138.71
Contract Administration	$689.32	$706.69
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,383.11**	**$1,424.41**
Total Costs	**$5,559.60**	**$5,706.15**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$8,071.16	$7,927.37
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$8,071.16**	**$7,927.37**
Total Assessment	**$13,630.76**	**$13,633.52**
Reserve Fund Balances		
Beginning Operating Reserve		$2,840.42
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$2,840.42**
Beginning Capital Replacement Reserve		$49,184.44
Capital Reserve Collection		$7,927.37
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$57,111.81**

Table 2-11
Zone 181 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,987.49	$2,037.57
Capital Improvement Projects	$0.00	$0.00
Electricity	$726.09	$800.00
Debt Service Repayment	$877.00	$779.00
Total Direct Costs	**$3,590.58**	**$3,616.57**
Indirect Costs		
Assessment Engineer	$1,291.00	$1,346.65
Auditor-Controller	$87.95	$87.95
Contract Administration	$1,603.22	$1,643.62
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,982.17**	**$3,078.22**
Total Costs	**$6,572.75**	**$6,694.79**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$22,624.69	$22,502.93
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$22,624.69**	**$22,502.93**
Total Assessment	**$29,197.44**	**$29,197.72**
Reserve Fund Balances		
Beginning Operating Reserve		$3,338.06
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,338.06**
Beginning Capital Replacement Reserve		$176,780.78
Capital Reserve Collection		$22,502.93
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$199,283.71**

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2025-26.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The actual assessment and the amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District).

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. See Section 2 (Cost Estimate) for specific zone benefits.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per EDU (Equivalent Dwelling Unit), or per parcel basis.

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the “Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable parcels within the zones listed below has been deemed to receive proportional special benefit from the maintenance and operation of the improvements within that zone. The percentage change in allowable Fiscal Year 2025-26 assessment from the allowable Fiscal Year 2024-25 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Levy FY 2025-26	Total Parcels/Acres	Allowable Assessment per Parcel/Acre FY 2024-2025	Allowable Assessment per Parcel/Acre FY 2025-26	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel/Acre FY 2025-26
Zone 3	$103,780.48	1,336 Parcels	$77.68	$77.68	0.00%	$77.68
Zone 29	$1,286.65	10 Parcels	$125.50	$128.66	2.52%	$128.66
Zone 30	$37,408.24	164 Parcels	$251.02	$257.34	2.52%	$228.10
Zone 42	$40,731.50	187 Parcels	$233.82	$239.72	2.52%	$217.82
Zone 51	$10,455.30	61 Parcels	$169.40	$173.67	2.52%	$171.40
Zone 52	$75,884.51	91 Parcels	$917.64	$940.77	2.52%	$833.90
Zone 59	$6,607.67	12.86 Acres	$507.83	$520.63	2.52%	$513.82
Zone 62	$20,272.19	113 Parcels	$197.41	$202.39	2.52%	$179.40
Zone 67	$8,740.29	44 Parcels	$218.59	$224.10	2.52%	$198.64
Zone 71	$13,633.52	143 Parcels	$96.60	$99.04	2.52%	$95.34
Zone 181	$29,197.72	33.84 Acres	$949.44	$973.37	2.52%	$862.82

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.

2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Zones 3, 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for the District showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within the District in proportion to the special benefit received.

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual % Increase	Actual Assessment	% of Maximum
Zone 3	2024-25	0.00%	$77.68	0.00%	$77.68	100%
	2025-26	0.00%	$77.68	0.00%	$77.68	100%
Zone 29	2024-25	4.25%	$125.50	4.25%	$123.86	99%
	2025-26	2.52%	$128.66	3.88%	$128.66	100%
Zone 30	2024-25	4.25%	$251.02	4.25%	$228.10	91%
	2025-26	2.52%	$257.34	0.00%	$228.10	89%
Zone 42	2024-25	4.25%	$233.82	4.25%	$212.46	91%
	2025-26	2.52%	$239.72	2.52%	$217.82	91%
Zone 51	2024-25	4.25%	$169.40	4.25%	$167.19	99%
	2025-26	2.52%	$173.67	2.52%	$171.40	99%
Zone 52	2024-25	4.25%	$917.64	4.25%	$833.90	91%
	2025-26	2.52%	$940.77	0.00%	$833.90	89%
Zone 59	2024-25	4.25%	$507.83	4.25%	$501.19	99%
	2025-26	2.52%	$520.63	2.52%	$513.82	99%
Zone 62	2024-25	4.25%	$197.41	4.25%	$179.40	91%
	2025-26	2.52%	$202.39	0.00%	$179.40	89%
Zone 67	2024-25	4.25%	$218.59	4.25%	$198.64	91%
	2025-26	2.52%	$224.10	0.00%	$198.64	89%
Zone 71	2024-25	4.25%	$96.60	4.25%	$95.34	99%
	2025-26	2.52%	$99.04	0.00%	$95.34	96%
Zone 181	2024-25	4.25%	$949.44	4.25%	$862.82	91%
	2025-26	2.52%	$973.37	0.00%	$862.82	89%

Executed this _____ day of _____ 2025.



FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ___ day of _____ 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California, on the ___day of _____ 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2025-26 is $347,998.07.[1]

[1] The actual assessment roll amount might have a minimal variance due to rounding.

Appendix A:
Assessment Rolls

APN	Levy	APN	Levy	APN	Levy
362511001	$77.68	362511002	$77.68	362511003	$77.68
362511004	$77.68	362511005	$77.68	362511006	$77.68
362511007	$77.68	362511008	$77.68	362511009	$77.68
362511010	$77.68	362512001	$77.68	362512002	$77.68
362512003	$77.68	362512004	$77.68	362512005	$77.68
362512006	$77.68	362512007	$77.68	362512008	$77.68
362512009	$77.68	362512010	$77.68	362512011	$77.68
362512012	$77.68	362512013	$77.68	362512014	$77.68
362512015	$77.68	362512016	$77.68	362512017	$77.68
362512018	$77.68	362512019	$77.68	362512020	$77.68
362512021	$77.68	362512022	$77.68	362512023	$77.68
362512024	$77.68	362512025	$77.68	362512026	$77.68
362512027	$77.68	362512028	$77.68	362512029	$77.68
362512030	$77.68	362512031	$77.68	362512032	$77.68
362512033	$77.68	362512034	$77.68	362512035	$77.68
362512036	$77.68	362512037	$77.68	362512038	$77.68
362512039	$77.68	362512040	$77.68	362512041	$77.68
362512042	$77.68	362512043	$77.68	362512044	$77.68
362512045	$77.68	362512046	$77.68	362513001	$77.68
362513002	$77.68	362513003	$77.68	362513004	$77.68
362513005	$77.68	362513006	$77.68	362513007	$77.68
362513008	$77.68	362513009	$77.68	362513010	$77.68
362513011	$77.68	362514001	$77.68	362514002	$77.68
362514003	$77.68	362514004	$77.68	362514005	$77.68
362514006	$77.68	362521001	$77.68	362521002	$77.68
362521003	$77.68	362521004	$77.68	362521005	$77.68
362521006	$77.68	362522001	$77.68	362522002	$77.68
362522003	$77.68	362522004	$77.68	362522005	$77.68
362522006	$77.68	362522007	$77.68	362522008	$77.68
362522009	$77.68	362522010	$77.68	362522011	$77.68
362522012	$77.68	362522013	$77.68	362522014	$77.68
362522015	$77.68	362522016	$77.68	362522017	$77.68
362522018	$77.68	362522019	$77.68	362522020	$77.68
362522021	$77.68	362522022	$77.68	362522023	$77.68
362522024	$77.68	362522025	$77.68	362522026	$77.68
362522027	$77.68	362522028	$77.68	362522029	$77.68
362522030	$77.68	362522031	$77.68	362522032	$77.68
362522033	$77.68	362522034	$77.68	362522035	$77.68
362523001	$77.68	362523002	$77.68	362523003	$77.68
362523004	$77.68	362523005	$77.68	362523006	$77.68
362523007	$77.68	362523008	$77.68	362523009	$77.68
362523010	$77.68	362523011	$77.68	362523012	$77.68
362523013	$77.68	362523014	$77.68	362523015	$77.68
362523016	$77.68	362531001	$77.68	362531002	$77.68
362531003	$77.68	362531004	$77.68	362531005	$77.68
362531006	$77.68	362531007	$77.68	362531008	$77.68

APN	Levy	APN	Levy	APN	Levy
362531009	$77.68	362531010	$77.68	362531011	$77.68
362531012	$77.68	362531014	$77.68	362531015	$77.68
362531016	$77.68	362531017	$77.68	362531018	$77.68
362531019	$77.68	362531020	$77.68	362531021	$77.68
362531022	$77.68	362531023	$77.68	362531024	$77.68
362531025	$77.68	362531026	$77.68	362531027	$77.68
362531028	$77.68	362531029	$77.68	362531030	$77.68
362531031	$77.68	362532001	$77.68	362532002	$77.68
362532003	$77.68	362532004	$77.68	362532005	$77.68
362532006	$77.68	362532007	$77.68	362532008	$77.68
362533001	$77.68	362533002	$77.68	362533003	$77.68
362533004	$77.68	362533005	$77.68	362533006	$77.68
362533007	$77.68	362533008	$77.68	362533009	$77.68
362533010	$77.68	362533011	$77.68	362533012	$77.68
362533013	$77.68	362533014	$77.68	362533015	$77.68
362533016	$77.68	362533017	$77.68	362533018	$77.68
362533019	$77.68	362533020	$77.68	362533021	$77.68
362533022	$77.68	362533023	$77.68	362533024	$77.68
362533025	$77.68	362533026	$77.68	362533027	$77.68
362533028	$77.68	362533029	$77.68	362533030	$77.68
362533031	$77.68	362541001	$77.68	362541002	$77.68
362541004	$77.68	362541005	$77.68	362541006	$77.68
362541007	$77.68	362542001	$77.68	362542002	$77.68
362542003	$77.68	362542004	$77.68	362542005	$77.68
362542006	$77.68	362542007	$77.68	362542008	$77.68
362542009	$77.68	362542010	$77.68	362542011	$77.68
362542012	$77.68	362542013	$77.68	362542014	$77.68
362542015	$77.68	362542016	$77.68	362542017	$77.68
362542018	$77.68	362542019	$77.68	362542020	$77.68
362542021	$77.68	362542022	$77.68	362542023	$77.68
362542024	$77.68	362542025	$77.68	362543001	$77.68
362543002	$77.68	362543003	$77.68	362543004	$77.68
362543005	$77.68	362543006	$77.68	362543007	$77.68
362543008	$77.68	362543009	$77.68	362543010	$77.68
362543011	$77.68	362550001	$77.68	362550002	$77.68
362550003	$77.68	362550004	$77.68	362550005	$77.68
362550006	$77.68	362550007	$77.68	362550008	$77.68
362550009	$77.68	362550010	$77.68	362550011	$77.68
362550012	$77.68	362550013	$77.68	362550014	$77.68
362550015	$77.68	362550016	$77.68	362550017	$77.68
362550018	$77.68	362550019	$77.68	362550020	$77.68
362550021	$77.68	362550022	$77.68	362550023	$77.68
362550024	$77.68	362550025	$77.68	362550026	$77.68
362550027	$77.68	362550028	$77.68	362550029	$77.68
362550030	$77.68	362550031	$77.68	362550032	$77.68
362550033	$77.68	362550034	$77.68	362550035	$77.68

APN	Levy	APN	Levy	APN	Levy
362550036	$77.68	362550037	$77.68	362550038	$77.68
362550039	$77.68	362550040	$77.68	362550041	$77.68
362550042	$77.68	362550043	$77.68	362550044	$77.68
362550045	$77.68	362550046	$77.68	362550047	$77.68
362550048	$77.68	362550049	$77.68	362550050	$77.68
362550051	$77.68	362550052	$77.68	362550053	$77.68
362550054	$77.68	362550055	$77.68	362550056	$77.68
362550057	$77.68	362550058	$77.68	362550059	$77.68
362550060	$77.68	362550061	$77.68	362550062	$77.68
362550063	$77.68	362690001	$77.68	362690002	$77.68
362690003	$77.68	362690004	$77.68	362690005	$77.68
362690006	$77.68	362690007	$77.68	362690008	$77.68
362690009	$77.68	362690010	$77.68	362690011	$77.68
362690012	$77.68	362690013	$77.68	362690014	$77.68
362690015	$77.68	362690016	$77.68	362690017	$77.68
362690018	$77.68	362690019	$77.68	362690020	$77.68
362690021	$77.68	362691001	$77.68	362691002	$77.68
362691003	$77.68	362691004	$77.68	362691005	$77.68
362691006	$77.68	362691007	$77.68	362691008	$77.68
362691009	$77.68	362691010	$77.68	362691011	$77.68
362691012	$77.68	362691013	$77.68	362691014	$77.68
362691015	$77.68	362691016	$77.68	362700001	$77.68
362700002	$77.68	362700003	$77.68	362700004	$77.68
362700005	$77.68	362700006	$77.68	362700007	$77.68
362700008	$77.68	362700009	$77.68	362700010	$77.68
362700011	$77.68	362700012	$77.68	362700013	$77.68
362700014	$77.68	362700015	$77.68	362700016	$77.68
362701001	$77.68	362701002	$77.68	362701003	$77.68
362701004	$77.68	362701005	$77.68	362701006	$77.68
362701007	$77.68	362701008	$77.68	362701009	$77.68
362701010	$77.68	362702002	$77.68	362702003	$77.68
362702004	$77.68	362702005	$77.68	362702006	$77.68
362702007	$77.68	362702008	$77.68	362702009	$77.68
362702010	$77.68	362702011	$77.68	362702012	$77.68
362702013	$77.68	362702014	$77.68	362702015	$77.68
362702016	$77.68	362702017	$77.68	362702018	$77.68
362702019	$77.68	362710001	$77.68	362710002	$77.68
362710003	$77.68	362710004	$77.68	362710005	$77.68
362710006	$77.68	362710007	$77.68	362710008	$77.68
362710009	$77.68	362710010	$77.68	362710011	$77.68
362710012	$77.68	362710013	$77.68	362710014	$77.68
362711001	$77.68	362711002	$77.68	362711003	$77.68
362711004	$77.68	362711005	$77.68	362711006	$77.68
362711007	$77.68	362711008	$77.68	362711009	$77.68
362711010	$77.68	362711011	$77.68	362711012	$77.68
362711013	$77.68	362711014	$77.68	362711015	$77.68

APN	Levy	APN	Levy	APN	Levy
362711016	$77.68	362711017	$77.68	362711018	$77.68
362711019	$77.68	362711020	$77.68	362711021	$77.68
362712001	$77.68	362712002	$77.68	362712003	$77.68
362712004	$77.68	362712005	$77.68	362712006	$77.68
362712007	$77.68	362712008	$77.68	362712009	$77.68
362712010	$77.68	362712011	$77.68	362712012	$77.68
362712013	$77.68	362712014	$77.68	362712015	$77.68
362712016	$77.68	366491001	$77.68	366491002	$77.68
366491003	$77.68	366491004	$77.68	366491005	$77.68
366491006	$77.68	366491007	$77.68	366492001	$77.68
366492002	$77.68	366492003	$77.68	366492004	$77.68
366492005	$77.68	366492006	$77.68	366492007	$77.68
366492008	$77.68	366492009	$77.68	366492010	$77.68
366492011	$77.68	366492012	$77.68	366492013	$77.68
366492014	$77.68	366492015	$77.68	366492016	$77.68
366492017	$77.68	366492018	$77.68	366492019	$77.68
366492020	$77.68	366492021	$77.68	366492022	$77.68
366492023	$77.68	366492024	$77.68	366493001	$77.68
366493002	$77.68	366493003	$77.68	366493004	$77.68
366493005	$77.68	366493006	$77.68	366493007	$77.68
366493008	$77.68	366493009	$77.68	366493010	$77.68
366493011	$77.68	366501001	$77.68	366501002	$77.68
366501003	$77.68	366501004	$77.68	366501005	$77.68
366501006	$77.68	366501007	$77.68	366501008	$77.68
366501009	$77.68	366501010	$77.68	366501011	$77.68
366501012	$77.68	366501013	$77.68	366501014	$77.68
366501015	$77.68	366501016	$77.68	366501017	$77.68
366502001	$77.68	366502002	$77.68	366502003	$77.68
366502004	$77.68	366502005	$77.68	366502006	$77.68
366502007	$77.68	366502008	$77.68	366502009	$77.68
366502010	$77.68	366502011	$77.68	366502012	$77.68
366502013	$77.68	366502014	$77.68	366502015	$77.68
366502016	$77.68	366502017	$77.68	366502018	$77.68
366503001	$77.68	366503002	$77.68	366503003	$77.68
366503004	$77.68	366503005	$77.68	366503006	$77.68
366503007	$77.68	366503008	$77.68	366503009	$77.68
366503010	$77.68	366503011	$77.68	366503012	$77.68
370441001	$77.68	370441002	$77.68	370441003	$77.68
370441004	$77.68	370441005	$77.68	370442001	$77.68
370442002	$77.68	370442003	$77.68	370442004	$77.68
370442005	$77.68	370442006	$77.68	370442007	$77.68
370442008	$77.68	370442009	$77.68	370442010	$77.68
370442011	$77.68	370442012	$77.68	370442013	$77.68
370442014	$77.68	370442015	$77.68	370442016	$77.68
370442017	$77.68	370442018	$77.68	370442019	$77.68
370442020	$77.68	370442021	$77.68	370442022	$77.68

APN	Levy	APN	Levy	APN	Levy
370442023	$77.68	370442024	$77.68	370442025	$77.68
370442026	$77.68	370442027	$77.68	370442028	$77.68
370442029	$77.68	370442030	$77.68	370442031	$77.68
370442032	$77.68	370442033	$77.68	370442034	$77.68
370442035	$77.68	370442036	$77.68	370442037	$77.68
370443001	$77.68	370443002	$77.68	370443003	$77.68
370443004	$77.68	370443005	$77.68	370443006	$77.68
370443007	$77.68	370443008	$77.68	370443009	$77.68
370443010	$77.68	370443011	$77.68	370443012	$77.68
370443013	$77.68	370443014	$77.68	370443015	$77.68
370443016	$77.68	370443017	$77.68	370451001	$77.68
370451002	$77.68	370451003	$77.68	370451004	$77.68
370451005	$77.68	370451006	$77.68	370452001	$77.68
370452002	$77.68	370452003	$77.68	370452004	$77.68
370452005	$77.68	370452006	$77.68	370452007	$77.68
370452008	$77.68	370452009	$77.68	370452010	$77.68
370452011	$77.68	370452012	$77.68	370452013	$77.68
370452014	$77.68	370452015	$77.68	376430001	$77.68
376430002	$77.68	376430003	$77.68	376430004	$77.68
376430005	$77.68	376430006	$77.68	376430007	$77.68
376430008	$77.68	376430009	$77.68	376430010	$77.68
376430011	$77.68	376430012	$77.68	376430013	$77.68
376430014	$77.68	376430015	$77.68	376430016	$77.68
376430017	$77.68	376430018	$77.68	376430019	$77.68
376430020	$77.68	376430021	$77.68	376430022	$77.68
376430023	$77.68	376430024	$77.68	376430025	$77.68
376430026	$77.68	376430027	$77.68	376430028	$77.68
376430029	$77.68	376430030	$77.68	376430031	$77.68
376430032	$77.68	376430033	$77.68	376430034	$77.68
376431001	$77.68	376431002	$77.68	376431003	$77.68
376431004	$77.68	376431005	$77.68	376431006	$77.68
376431007	$77.68	376431008	$77.68	376431009	$77.68
376431010	$77.68	376431011	$77.68	376431012	$77.68
376431013	$77.68	376431014	$77.68	376431015	$77.68
376431016	$77.68	376431017	$77.68	376431018	$77.68
376431019	$77.68	376431020	$77.68	376431021	$77.68
376431022	$77.68	376431023	$77.68	376431024	$77.68
376431025	$77.68	376431026	$77.68	376431027	$77.68
376431028	$77.68	376431029	$77.68	376431030	$77.68
376431031	$77.68	376431032	$77.68	376431033	$77.68
376431034	$77.68	376431035	$77.68	376431036	$77.68
376431037	$77.68	376431038	$77.68	376431039	$77.68
376431040	$77.68	376431041	$77.68	376431042	$77.68
376431043	$77.68	376431044	$77.68	376450001	$77.68
376450002	$77.68	376450003	$77.68	376450004	$77.68
376450005	$77.68	376450006	$77.68	376450007	$77.68

APN	Levy	APN	Levy	APN	Levy
376450008	$77.68	376450009	$77.68	376450010	$77.68
376450011	$77.68	376450012	$77.68	376450013	$77.68
376450014	$77.68	376450015	$77.68	376450016	$77.68
376450017	$77.68	376450018	$77.68	376450019	$77.68
376450020	$77.68	376450021	$77.68	376450022	$77.68
376450023	$77.68	376450024	$77.68	376450025	$77.68
376450026	$77.68	376450027	$77.68	376450028	$77.68
376450029	$77.68	376450030	$77.68	376450031	$77.68
376450032	$77.68	376450033	$77.68	376450034	$77.68
376450035	$77.68	376450036	$77.68	376450037	$77.68
376450038	$77.68	376451001	$77.68	376451002	$77.68
376451003	$77.68	376451004	$77.68	376451005	$77.68
376451006	$77.68	376451007	$77.68	376451008	$77.68
376451009	$77.68	376451010	$77.68	376452001	$77.68
376452002	$77.68	376452003	$77.68	376452004	$77.68
376452005	$77.68	376452006	$77.68	376452007	$77.68
376452008	$77.68	376452009	$77.68	376452010	$77.68
376452011	$77.68	376452012	$77.68	376452013	$77.68
376452014	$77.68	376452015	$77.68	380021001	$77.68
380021002	$77.68	380021003	$77.68	380021004	$77.68
380021005	$77.68	380021006	$77.68	380021007	$77.68
380021008	$77.68	380021009	$77.68	380021010	$77.68
380021011	$77.68	380021012	$77.68	380021013	$77.68
380021014	$77.68	380021015	$77.68	380021016	$77.68
380021018	$77.68	380021019	$77.68	380021020	$77.68
380021021	$77.68	380021022	$77.68	380021023	$77.68
380021024	$77.68	380021025	$77.68	380021026	$77.68
380021027	$77.68	380021028	$77.68	380021029	$77.68
380021030	$77.68	380021031	$77.68	380021032	$77.68
380021033	$77.68	380021034	$77.68	380022001	$77.68
380022002	$77.68	380022003	$77.68	380022004	$77.68
380022005	$77.68	380022006	$77.68	380022007	$77.68
380022008	$77.68	380022009	$77.68	380022010	$77.68
380022011	$77.68	380022012	$77.68	380022013	$77.68
380022014	$77.68	380022015	$77.68	380022016	$77.68
380022017	$77.68	380023001	$77.68	380023002	$77.68
380023003	$77.68	380023004	$77.68	380023005	$77.68
380023006	$77.68	380023007	$77.68	380023008	$77.68
380023009	$77.68	380023010	$77.68	380023011	$77.68
380023012	$77.68	380023013	$77.68	380023014	$77.68
380023015	$77.68	380023016	$77.68	380023017	$77.68
380023018	$77.68	380023019	$77.68	380023020	$77.68
380023021	$77.68	380023022	$77.68	380031001	$77.68
380031002	$77.68	380031003	$77.68	380031004	$77.68
380031005	$77.68	380031006	$77.68	380031007	$77.68
380031008	$77.68	380031009	$77.68	380031010	$77.68

APN	Levy	APN	Levy	APN	Levy
380031011	$77.68	380031012	$77.68	380031013	$77.68
380031014	$77.68	380031015	$77.68	380031016	$77.68
380031017	$77.68	380031018	$77.68	380031019	$77.68
380031020	$77.68	380031021	$77.68	380031022	$77.68
380031023	$77.68	380031024	$77.68	380031025	$77.68
380032001	$77.68	380032002	$77.68	380032003	$77.68
380032004	$77.68	380032005	$77.68	380032006	$77.68
380032007	$77.68	380032008	$77.68	380032009	$77.68
380032010	$77.68	380032011	$77.68	380032012	$77.68
380032013	$77.68	380032014	$77.68	380032015	$77.68
380032016	$77.68	380032017	$77.68	380032018	$77.68
380032019	$77.68	380032020	$77.68	380032021	$77.68
380032022	$77.68	380032023	$77.68	380032024	$77.68
380032025	$77.68	380032026	$77.68	380032027	$77.68
380032028	$77.68	380032029	$77.68	380032030	$77.68
380032031	$77.68	380032032	$77.68	380032033	$77.68
380032034	$77.68	380090016	$77.68	380090017	$77.68
380090018	$77.68	380090019	$77.68	380090020	$77.68
380090021	$77.68	380090022	$77.68	380090023	$77.68
380090024	$77.68	380090025	$77.68	380090026	$77.68
380090027	$77.68	380090028	$77.68	380090029	$77.68
380090030	$77.68	380090031	$77.68	380090032	$77.68
380090033	$77.68	380090034	$77.68	380090035	$77.68
380090036	$77.68	380090037	$77.68	380090038	$77.68
380090039	$77.68	380090040	$77.68	380090041	$77.68
380091001	$77.68	380091002	$77.68	380091003	$77.68
380091004	$77.68	380091005	$77.68	380091006	$77.68
380091007	$77.68	380092001	$77.68	380092002	$77.68
380092003	$77.68	380092004	$77.68	380092005	$77.68
380092006	$77.68	380092007	$77.68	380092008	$77.68
380092009	$77.68	380092010	$77.68	380092011	$77.68
380092012	$77.68	380092013	$77.68	380092014	$77.68
380092015	$77.68	380092016	$77.68	380092017	$77.68
380092018	$77.68	380092019	$77.68	380092020	$77.68
380092021	$77.68	380092022	$77.68	380092023	$77.68
380092024	$77.68	380092025	$77.68	380092026	$77.68
380311001	$77.68	380311002	$77.68	380311003	$77.68
380311004	$77.68	380311005	$77.68	380311006	$77.68
380311007	$77.68	380311008	$77.68	380311009	$77.68
380311010	$77.68	380311011	$77.68	380311012	$77.68
380311013	$77.68	380311014	$77.68	380311015	$77.68
380311016	$77.68	380311017	$77.68	380311018	$77.68
380311019	$77.68	380311020	$77.68	380311021	$77.68
380311022	$77.68	380311023	$77.68	380311024	$77.68
380311025	$77.68	380312001	$77.68	380312002	$77.68
380312003	$77.68	380312004	$77.68	380312005	$77.68

APN	Levy	APN	Levy	APN	Levy
380312006	$77.68	380312007	$77.68	380312008	$77.68
380312009	$77.68	380312010	$77.68	380312011	$77.68
380312012	$77.68	380312013	$77.68	380312014	$77.68
380312015	$77.68	380312016	$77.68	380312017	$77.68
380312018	$77.68	380312019	$77.68	380312020	$77.68
380312021	$77.68	380312022	$77.68	380312023	$77.68
380312024	$77.68	380312025	$77.68	380312026	$77.68
380312027	$77.68	380312028	$77.68	380312029	$77.68
380312030	$77.68	380312031	$77.68	380312032	$77.68
380312033	$77.68	380312034	$77.68	380312035	$77.68
380312036	$77.68	380312037	$77.68	380312038	$77.68
380313001	$77.68	380313002	$77.68	380313003	$77.68
380321001	$77.68	380321002	$77.68	380321003	$77.68
380321004	$77.68	380321005	$77.68	380321006	$77.68
380321007	$77.68	380321008	$77.68	380321009	$77.68
380321010	$77.68	380321011	$77.68	380322001	$77.68
380322002	$77.68	380322003	$77.68	380322004	$77.68
380322005	$77.68	380322006	$77.68	380322007	$77.68
380322008	$77.68	380322009	$77.68	380322010	$77.68
380322011	$77.68	380322012	$77.68	380322013	$77.68
380322014	$77.68	380322015	$77.68	380322016	$77.68
380322017	$77.68	380322018	$77.68	380322019	$77.68
380322020	$77.68	380322021	$77.68	380322022	$77.68
380322023	$77.68	380322024	$77.68	380322025	$77.68
380322026	$77.68	380322027	$77.68	380322028	$77.68
380322029	$77.68	380322030	$77.68	380322031	$77.68
380322032	$77.68	380322033	$77.68	380322034	$77.68
380322035	$77.68	380322036	$77.68	380322037	$77.68
380322038	$77.68	380322039	$77.68	380322040	$77.68
380322041	$77.68	380322042	$77.68	380322043	$77.68
380322044	$77.68	380322045	$77.68	380322046	$77.68
380322047	$77.68	380322048	$77.68	380322049	$77.68
380322050	$77.68	380322051	$77.68	380322052	$77.68
380322053	$77.68	380322054	$77.68	380322055	$77.68
380322056	$77.68	380322057	$77.68	380322058	$77.68
380322059	$77.68	380340001	$77.68	380340002	$77.68
380340003	$77.68	380340004	$77.68	380340005	$77.68
380340006	$77.68	380340007	$77.68	380340008	$77.68
380340009	$77.68	380340010	$77.68	380340011	$77.68
380340012	$77.68	380340013	$77.68	380340014	$77.68
380340015	$77.68	380340016	$77.68	380340017	$77.68
380340018	$77.68	380341001	$77.68	380341002	$77.68
380341003	$77.68	380341004	$77.68	380341005	$77.68
380341006	$77.68	380341007	$77.68	380341008	$77.68
380341009	$77.68	380341010	$77.68	380341011	$77.68
380341012	$77.68	380341013	$77.68	380341014	$77.68

APN	Levy	APN	Levy	APN	Levy
380341015	$77.68	380341016	$77.68	380341017	$77.68
380341018	$77.68	380341019	$77.68	380341020	$77.68
380341021	$77.68	380341022	$77.68	380341023	$77.68
380341024	$77.68	380341025	$77.68	380341026	$77.68
380341027	$77.68	380341028	$77.68	380341029	$77.68
380341030	$77.68	380341031	$77.68	380341032	$77.68
380341033	$77.68	380341034	$77.68	380341035	$77.68
380341036	$77.68	380341037	$77.68	380341038	$77.68
380341039	$77.68	380341040	$77.68	380341041	$77.68
380341042	$77.68	380341043	$77.68	380341044	$77.68
380341045	$77.68	380341046	$77.68	380341047	$77.68
380341048	$77.68	380350001	$77.68	380350002	$77.68
380350003	$77.68	380350004	$77.68	380350005	$77.68
380350006	$77.68	380350007	$77.68	380350008	$77.68
380350009	$77.68	380350010	$77.68	380350011	$77.68
380350012	$77.68	380350013	$77.68	380350014	$77.68
380350015	$77.68	380350016	$77.68	380350017	$77.68
380350018	$77.68	380350019	$77.68	380350020	$77.68
380350021	$77.68	380350022	$77.68	380350023	$77.68
380350024	$77.68	380350025	$77.68	380350026	$77.68
380350027	$77.68	380350028	$77.68	380350029	$77.68
380350030	$77.68	380350031	$77.68	380350032	$77.68
380350033	$77.68	380350034	$77.68	380351001	$77.68
380351002	$77.68	380351003	$77.68	380351004	$77.68
380351005	$77.68	380351006	$77.68	380351007	$77.68
380351008	$77.68	380351009	$77.68	380351010	$77.68
380351011	$77.68	380351012	$77.68	380351013	$77.68
380351014	$77.68	380351015	$77.68	380351016	$77.68
380351017	$77.68	380351018	$77.68	380351019	$77.68
380360001	$77.68	380360002	$77.68	380360003	$77.68
380360004	$77.68	380360005	$77.68	380360006	$77.68
380360007	$77.68	380361001	$77.68	380361002	$77.68
380361003	$77.68	380361004	$77.68	380361005	$77.68
380361006	$77.68	380361007	$77.68	380361008	$77.68
380361009	$77.68	380361010	$77.68	380361011	$77.68
380361012	$77.68	380361013	$77.68	380361014	$77.68
380361015	$77.68	380361016	$77.68	380361017	$77.68
380361018	$77.68	380361019	$77.68	380361020	$77.68
380361021	$77.68	380361022	$77.68	380361023	$77.68
380361024	$77.68	380361025	$77.68	380361026	$77.68
380361027	$77.68	380361028	$77.68	380361029	$77.68
380361030	$77.68	380361031	$77.68	380361032	$77.68
380362001	$77.68	380362002	$77.68	380362003	$77.68
380362004	$77.68	380362005	$77.68	380362006	$77.68
380362007	$77.68	380362008	$77.68	380362009	$77.68
380362010	$77.68	380362011	$77.68	380362012	$77.68

APN	Levy	APN	Levy	APN	Levy
380362013	$77.68	380362014	$77.68	380362015	$77.68
380362016	$77.68	380362017	$77.68	380362018	$77.68
380362019	$77.68	380362020	$77.68	380370001	$77.68
380370002	$77.68	380370003	$77.68	380370004	$77.68
380370005	$77.68	380370006	$77.68	380370007	$77.68
380370008	$77.68	380370009	$77.68	380370010	$77.68
380370011	$77.68	380370012	$77.68	380370014	$77.68
380370015	$77.68	380370016	$77.68	380370017	$77.68
380370018	$77.68	380370019	$77.68	380370020	$77.68
380370021	$77.68	380370022	$77.68	380370023	$77.68
380370024	$77.68	380370025	$77.68	380370026	$77.68
380370027	$77.68	380370028	$77.68	380370029	$77.68
380370030	$77.68	380370031	$77.68	380370032	$77.68
380370033	$77.68	380380001	$77.68	380380002	$77.68
380380003	$77.68	380380004	$77.68	380380005	$77.68
380380006	$77.68	380380007	$77.68	380380008	$77.68
380380009	$77.68	380380010	$77.68	380380011	$77.68
380380012	$77.68	380380013	$77.68	380380014	$77.68
380380015	$77.68	380380016	$77.68	380380017	$77.68
380380018	$77.68	380380019	$77.68	380380020	$77.68
380380021	$77.68	380380022	$77.68	380380024	$77.68
380380025	$77.68	380380026	$77.68	380380027	$77.68
380380028	$77.68	380380029	$77.68	380380030	$77.68
380380031	$77.68	380380032	$77.68	380380033	$77.68
380380034	$77.68	380380035	$77.68	380380036	$77.68
380380037	$77.68	380381001	$77.68	380381002	$77.68
380381003	$77.68	380381004	$77.68	380381005	$77.68
380381006	$77.68	380381007	$77.68	380381008	$77.68
380381009	$77.68	380381010	$77.68	380381011	$77.68
380381012	$77.68	380381013	$77.68	380381014	$77.68
380381015	$77.68	380381016	$77.68	380381017	$77.68
380381018	$77.68				

Totals	Parcels 1,336	Levy $103,780.48

Assessment Roll

68-9837 - LMD 89-1-C Vol.1 - Zone 29

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368272016	$128.66	368272017	$128.66	368272018	$128.66
368272019	$128.66	368272020	$128.66	368272021	$128.66
368272022	$128.66	368272023	$128.66		
368272024	$128.66	368272025	$128.66		

Totals **Parcels 10** **Levy $1,286.60**

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380330001	$228.08	380330002	$228.08	380330003	$228.08
380330004	$228.08	380330005	$228.08	380330006	$228.08
380330007	$228.08	380330008	$228.08	380330009	$228.08
380330010	$228.08	380330011	$228.08	380330012	$228.08
380330013	$228.08	380330014	$228.08	380330015	$228.08
380330016	$228.08	380330017	$228.08	380330018	$228.08
380330019	$228.08	380330020	$228.08	380330021	$228.08
380330022	$228.08	380330023	$228.08	380330024	$228.08
380330025	$228.08	380330026	$228.08	380330027	$228.08
380330028	$228.08	380330029	$228.08	380330030	$228.08
380330031	$228.08	380330032	$228.08	380330033	$228.08
380330034	$228.08	380330035	$228.08	380330036	$228.08
380330037	$228.08	380330038	$228.08	380330039	$228.08
380330040	$228.08	380330041	$228.08	380330042	$228.08
380330043	$228.08	380330044	$228.08	380330045	$228.08
380330046	$228.08	380330047	$228.08	380330048	$228.08
380331001	$228.08	380331002	$228.08	380331003	$228.08
380331004	$228.08	380331005	$228.08	380331006	$228.08
380331007	$228.08	380331008	$228.08	380331009	$228.08
380331010	$228.08	380331011	$228.08	380331012	$228.08
380331013	$228.08	380331014	$228.08	380331015	$228.08
380331016	$228.08	380331017	$228.08	380331018	$228.08
380331019	$228.08	380331020	$228.08	380331021	$228.08
380331022	$228.08	380331023	$228.08	380331024	$228.08
380331025	$228.08	380331026	$228.08	380331027	$228.08
380331028	$228.08	380331029	$228.08	380331030	$228.08
380390001	$228.08	380390002	$228.08	380390003	$228.08
380390004	$228.08	380390005	$228.08	380390006	$228.08
380390007	$228.08	380390008	$228.08	380390009	$228.08
380390010	$228.08	380390011	$228.08	380390012	$228.08
380390013	$228.08	380390014	$228.08	380390015	$228.08
380390016	$228.08	380390017	$228.08	380390018	$228.08
380390019	$228.08	380390020	$228.08	380390021	$228.08
380390022	$228.08	380390023	$228.08	380390024	$228.08
380390026	$228.08	380390027	$228.08	380390028	$228.08
380390029	$228.08	380390030	$228.08	380390031	$228.08
380390032	$228.08	380390033	$228.08	380390034	$228.08
380390035	$228.08	380390036	$228.08	380390037	$228.08
380390038	$228.08	380390039	$228.08	380390041	$228.08
380391001	$228.08	380391002	$228.08	380391003	$228.08
380391004	$228.08	380391005	$228.08	380400003	$228.08
380400004	$228.08	380400005	$228.08	380400006	$228.08
380400007	$228.08	380400011	$228.08	380400015	$228.08
380400016	$228.08	380400017	$228.08	380400018	$228.08
380400019	$228.08	380400020	$228.08	380400021	$228.08
380400022	$228.08	380400026	$228.08	380400027	$228.08

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380400028	$228.08	380400029	$228.08	380400030	$228.08
380400031	$228.08	380400032	$228.08	380400040	$228.08
380400041	$228.08	380401001	$228.08	380401002	$228.08
380401003	$228.08	380401004	$228.08	380401005	$228.08
380401006	$228.08	380401007	$228.08	380401008	$228.08
380401009	$228.08	380401010	$228.08	380401011	$228.08
380401012	$228.08	380401013	$228.08	380401014	$228.08
380401015	$228.08	380401016	$228.08	380401017	$228.08
380401018	$228.08	380401019	$228.08		

Totals **Parcels 164** **Levy $37,405.12**

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362670001	$217.80	362670002	$217.80	362670003	$217.80
362670004	$217.80	362671001	$217.80	362671002	$217.80
362671003	$217.80	362671004	$217.80	362671005	$217.80
362671006	$217.80	362671007	$217.80	362671008	$217.80
362671009	$217.80	362671010	$217.80	362671011	$217.80
362671012	$217.80	362671013	$217.80	362671014	$217.80
362671015	$217.80	362671016	$217.80	362671017	$217.80
362671018	$217.80	362671019	$217.80	362671020	$217.80
362671021	$217.80	362671022	$217.80	362671023	$217.80
362671024	$217.80	362671025	$217.80	362671026	$217.80
362671027	$217.80	362671028	$217.80	362671029	$217.80
362671030	$217.80	362671031	$217.80	362671032	$217.80
362671033	$217.80	362672001	$217.80	362672002	$217.80
362672003	$217.80	362672004	$217.80	362672005	$217.80
362672006	$217.80	362672007	$217.80	362672008	$217.80
362672009	$217.80	362672010	$217.80	362680001	$217.80
362680002	$217.80	362680003	$217.80	362680004	$217.80
362680005	$217.80	362680006	$217.80	362680007	$217.80
362680008	$217.80	362680009	$217.80	362680010	$217.80
362680011	$217.80	362680012	$217.80	362680013	$217.80
362680014	$217.80	362680015	$217.80	362680016	$217.80
362680017	$217.80	362680018	$217.80	362680019	$217.80
362680020	$217.80	362681001	$217.80	362681002	$217.80
362681003	$217.80	362681004	$217.80	362681005	$217.80
362681006	$217.80	362681007	$217.80	362681008	$217.80
362681009	$217.80	362681010	$217.80	362681012	$217.80
362681013	$217.80	362681014	$217.80	362681015	$217.80
362681016	$217.80	362681017	$217.80	362681018	$217.80
362681019	$217.80	362681020	$217.80	362681021	$217.80
362681022	$217.80	362681023	$217.80	362681024	$217.80
362681025	$217.80	362681026	$217.80	362681027	$217.80
362681028	$217.80	362681029	$217.80	362681030	$217.80
362681031	$217.80	362681032	$217.80	362681033	$217.80
362681034	$217.80	362681035	$217.80	362681036	$217.80
362681037	$217.80	362681038	$217.80	362720001	$217.80
362720002	$217.80	362720003	$217.80	362720004	$217.80
362720005	$217.80	362720006	$217.80	362720007	$217.80
362720008	$217.80	362720009	$217.80	362720010	$217.80
362720011	$217.80	362720012	$217.80	362720013	$217.80
362720014	$217.80	362720015	$217.80	362720016	$217.80
362720017	$217.80	362720018	$217.80	362720019	$217.80
362720020	$217.80	362720021	$217.80	362720022	$217.80
362720023	$217.80	362720024	$217.80	362720025	$217.80
362720026	$217.80	362720027	$217.80	362720028	$217.80
362720029	$217.80	362720030	$217.80	362720031	$217.80
362720032	$217.80	362720033	$217.80	362720034	$217.80

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362720035	$217.80	362720036	$217.80	362720037	$217.80
362720038	$217.80	362720039	$217.80	362720040	$217.80
362720041	$217.80	362720042	$217.80	362720043	$217.80
362720044	$217.80	362720045	$217.80	362720046	$217.80
362720047	$217.80	362721001	$217.80	362721002	$217.80
362721003	$217.80	362721004	$217.80	362721005	$217.80
362721006	$217.80	362721007	$217.80	362721008	$217.80
362721009	$217.80	362721010	$217.80	362721011	$217.80
362721012	$217.80	362721013	$217.80	362721014	$217.80
362721015	$217.80	362721016	$217.80	362721017	$217.80
362721018	$217.80	362721019	$217.80	362721020	$217.80
362722001	$217.80	362722002	$217.80	362722003	$217.80
362722004	$217.80	362722005	$217.80	362722006	$217.80
362722007	$217.80	362722008	$217.80	362722009	$217.80
362722010	$217.80	362722011	$217.80	362722012	$217.80
362722013	$217.80	362722014	$217.80		
362722015	$217.80	362722016	$217.80		

Totals **Parcels 187** **Levy $40,728.60**

Assessment Roll

68-9840 - LMD 89-1-C Vol.1 - Zone 51

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376440001	$171.38	376440002	$171.38	376440003	$171.38
376440004	$171.38	376440005	$171.38	376440006	$171.38
376440007	$171.38	376440008	$171.38	376440009	$171.38
376440010	$171.38	376440011	$171.38	376440012	$171.38
376440013	$171.38	376440014	$171.38	376440015	$171.38
376440016	$171.38	376440017	$171.38	376440018	$171.38
376440019	$171.38	376440020	$171.38	376440021	$171.38
376440022	$171.38	376440023	$171.38	376440024	$171.38
376440025	$171.38	376440026	$171.38	376440027	$171.38
376440028	$171.38	376440029	$171.38	376440030	$171.38
376440031	$171.38	376440032	$171.38	376440033	$171.38
376440034	$171.38	376440035	$171.38	376440036	$171.38
376440037	$171.38	376440038	$171.38	376440039	$171.38
376440040	$171.38	376440041	$171.38	376440042	$171.38
376440043	$171.38	376440044	$171.38	376440045	$171.38
376440046	$171.38	376440047	$171.38	376440048	$171.38
376440049	$171.38	376440050	$171.38	376440051	$171.38
376440052	$171.38	376440053	$171.38	376440054	$171.38
376440055	$171.38	376441001	$171.38	376441002	$171.38
376441003	$171.38	376441004	$171.38		
376441005	$171.38	376441006	$171.38		

Totals **Parcels 61** **Levy $10,454.18**

Assessment Roll

68-9841 - LMD 89-1-C Vol.1 - Zone 52

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382410001	$833.88	382410002	$833.88	382410003	$833.88
382410004	$833.88	382410005	$833.88	382411002	$833.88
382411003	$833.88	382411004	$833.88	382411005	$833.88
382411006	$833.88	382411007	$833.88	382411008	$833.88
382411009	$833.88	382411010	$833.88	382411011	$833.88
382411012	$833.88	382411013	$833.88	382411016	$833.88
382411017	$833.88	382411018	$833.88	382411019	$833.88
382411020	$833.88	382411021	$833.88	382411022	$833.88
382411023	$833.88	382411024	$833.88	382411025	$833.88
382420001	$833.88	382420002	$833.88	382420003	$833.88
382420004	$833.88	382420005	$833.88	382420006	$833.88
382420007	$833.88	382420008	$833.88	382420009	$833.88
382420010	$833.88	382420011	$833.88	382420012	$833.88
382420013	$833.88	382421001	$833.88	382421002	$833.88
382421003	$833.88	382421004	$833.88	382421005	$833.88
382421006	$833.88	382421007	$833.88	382421008	$833.88
382421009	$833.88	382421010	$833.88	382421011	$833.88
382421012	$833.88	382421013	$833.88	382421014	$833.88
382430001	$833.88	382430002	$833.88	382430003	$833.88
382430004	$833.88	382430005	$833.88	382430006	$833.88
382430007	$833.88	382430008	$833.88	382430009	$833.88
382430010	$833.88	382431003	$833.88	382431004	$833.88
382431005	$833.88	382431006	$833.88	382431007	$833.88
382431008	$833.88	382431009	$833.88	382431010	$833.88
382431011	$833.88	382431012	$833.88	382431013	$833.88
382431014	$833.88	382431016	$833.88	382440001	$833.88
382440002	$833.88	382440003	$833.88	382440004	$833.88
382440005	$833.88	382440006	$833.88	382440007	$833.88
382440008	$833.88	382440009	$833.88	382440010	$833.88
382440011	$833.88	382440012	$833.88		
382440013	$833.88	382440014	$833.88		

Totals **Parcels 91** **Levy $75,883.08**

Assessment Roll

68-9842 - LMD 89-1-C Vol.1 - Zone 59

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380260033	$1,387.30	380260034	$1,397.56	380260035	$2,147.74
380260036	$1,675.02				

Totals	Parcels 4	Levy $6,607.62

Assessment Roll

68-9843 - LMD 89-1-C Vol.1 - Zone 62

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380090016	$179.38	380090017	$179.38	380090018	$179.38
380090019	$179.38	380090020	$179.38	380090021	$179.38
380090022	$179.38	380090023	$179.38	380090024	$179.38
380090025	$179.38	380090026	$179.38	380090027	$179.38
380090028	$179.38	380090029	$179.38	380090030	$179.38
380090031	$179.38	380090032	$179.38	380090033	$179.38
380090034	$179.38	380090035	$179.38	380090036	$179.38
380090037	$179.38	380090038	$179.38	380090039	$179.38
380090040	$179.38	380090041	$179.38	380091001	$179.38
380091002	$179.38	380091003	$179.38	380091004	$179.38
380091005	$179.38	380091006	$179.38	380091007	$179.38
380092001	$179.38	380092002	$179.38	380092003	$179.38
380092004	$179.38	380092005	$179.38	380092006	$179.38
380092007	$179.38	380092008	$179.38	380092009	$179.38
380092010	$179.38	380092011	$179.38	380092012	$179.38
380092013	$179.38	380092014	$179.38	380092015	$179.38
380092016	$179.38	380092017	$179.38	380092018	$179.38
380092019	$179.38	380092020	$179.38	380092021	$179.38
380092022	$179.38	380092023	$179.38	380092024	$179.38
380092025	$179.38	380092026	$179.38	380380001	$179.38
380380002	$179.38	380380003	$179.38	380380004	$179.38
380380005	$179.38	380380006	$179.38	380380007	$179.38
380380008	$179.38	380380009	$179.38	380380010	$179.38
380380011	$179.38	380380012	$179.38	380380013	$179.38
380380014	$179.38	380380015	$179.38	380380016	$179.38
380380017	$179.38	380380018	$179.38	380380019	$179.38
380380020	$179.38	380380021	$179.38	380380022	$179.38
380380024	$179.38	380380025	$179.38	380380026	$179.38
380380027	$179.38	380380028	$179.38	380380029	$179.38
380380030	$179.38	380380031	$179.38	380380032	$179.38
380380033	$179.38	380380034	$179.38	380380035	$179.38
380380036	$179.38	380380037	$179.38	380381001	$179.38
380381002	$179.38	380381003	$179.38	380381004	$179.38
380381005	$179.38	380381006	$179.38	380381007	$179.38
380381008	$179.38	380381009	$179.38	380381010	$179.38
380381011	$179.38	380381012	$179.38	380381013	$179.38
380381014	$179.38	380381015	$179.38	380381016	$179.38
380381017	$179.38	380381018	$179.38		

Totals	Parcels 113	Levy $20,269.94

Assessment Roll

68-9855 - LMD 89-1-C Vol.1 - Zone 67

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380410001	$198.64	380410002	$198.64	380410003	$198.64
380410004	$198.64	380410005	$198.64	380410006	$198.64
380410007	$198.64	380410008	$198.64	380410009	$198.64
380410010	$198.64	380410011	$198.64	380410012	$198.64
380410013	$198.64	380410014	$198.64	380410015	$198.64
380410016	$198.64	380410017	$198.64	380410018	$198.64
380410019	$198.64	380411001	$198.64	380411002	$198.64
380411003	$198.64	380411004	$198.64	380411005	$198.64
380411006	$198.64	380411007	$198.64	380411008	$198.64
380411009	$198.64	380411010	$198.64	380411011	$198.64
380411012	$198.64	380411013	$198.64	380411014	$198.64
380411015	$198.64	380411016	$198.64	380411017	$198.64
380411018	$198.64	380411019	$198.64	380411020	$198.64
380411021	$198.64	380411022	$198.64	380411023	$198.64
380411024	$198.64	380411025	$198.64		

Totals **Parcels 44** **Levy $8,740.16**

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382240006	$95.32	382240007	$95.32	382240008	$95.32
382240009	$95.32	382240010	$95.32	382240011	$95.32
382240012	$95.32	382240013	$95.32	382240014	$95.32
382240015	$95.32	382240016	$95.32	382240017	$95.32
382240018	$95.32	382240019	$95.32	382240020	$95.32
382240021	$95.32	382240022	$95.32	382240023	$95.32
382240024	$95.32	382240025	$95.32	382240026	$95.32
382240027	$95.32	382240028	$95.32	382240029	$95.32
382240030	$95.32	382240031	$95.32	382240032	$95.32
382240033	$95.32	382241001	$95.32	382241002	$95.32
382241003	$95.32	382241004	$95.32	382241005	$95.32
382241006	$95.32	382241007	$95.32	382241008	$95.32
382241009	$95.32	382241010	$95.32	382241012	$95.32
382242001	$95.32	382242002	$95.32	382242003	$95.32
382242004	$95.32	382242005	$95.32	382242006	$95.32
382242007	$95.32	382242008	$95.32	382242009	$95.32
382242010	$95.32	382242011	$95.32	382242012	$95.32
382242013	$95.32	382242014	$95.32	382242015	$95.32
382242016	$95.32	382242017	$95.32	382242018	$95.32
382250003	$95.32	382250004	$95.32	382250005	$95.32
382250006	$95.32	382250007	$95.32	382250008	$95.32
382250009	$95.32	382250010	$95.32	382250011	$95.32
382250012	$95.32	382250013	$95.32	382250014	$95.32
382250015	$95.32	382250016	$95.32	382250017	$95.32
382250018	$95.32	382250019	$95.32	382250021	$95.32
382250022	$95.32	382250023	$95.32	382250024	$95.32
382250025	$95.32	382250026	$95.32	382250027	$95.32
382250028	$95.32	382250029	$95.32	382251001	$95.32
382251002	$95.32	382251003	$95.32	382251004	$95.32
382251005	$95.32	382251006	$95.32	382251007	$95.32
382251008	$95.32	382251009	$95.32	382251010	$95.32
382251011	$95.32	382251012	$95.32	382251013	$95.32
382251014	$95.32	382251015	$95.32	382251016	$95.32
382251017	$95.32	382251018	$95.32	382251019	$95.32
382251020	$95.32	382251021	$95.32	382251022	$95.32
382251023	$95.32	382251024	$95.32	382260005	$95.32
382260006	$95.32	382260007	$95.32	382260008	$95.32
382260009	$95.32	382260010	$95.32	382260011	$95.32
382260012	$95.32	382260013	$95.32	382260014	$95.32
382260015	$95.32	382260016	$95.32	382260017	$95.32
382260018	$95.32	382260019	$95.32	382260020	$95.32
382260021	$95.32	382261001	$95.32	382261002	$95.32
382261003	$95.32	382261004	$95.32	382261005	$95.32
382261006	$95.32	382261007	$95.32	382261008	$95.32
382261009	$95.32	382261010	$95.32	382261011	$95.32
382261012	$95.32	382261013	$95.32	382261014	$95.32

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382261015	$95.32	382261016	$95.32	382261017	$95.32
382261018	$95.32	382261019	$95.32		

Totals	Parcels 143	Levy $13,630.76

Assessment Roll

68-9835 - LMD 89-1-C Vol.1 - Zone 181

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380250035	$18,076.01	380250038	$11,121.71		

Totals	Parcels 2	Levy $29,197.72

Appendix B:
Assessment Diagrams

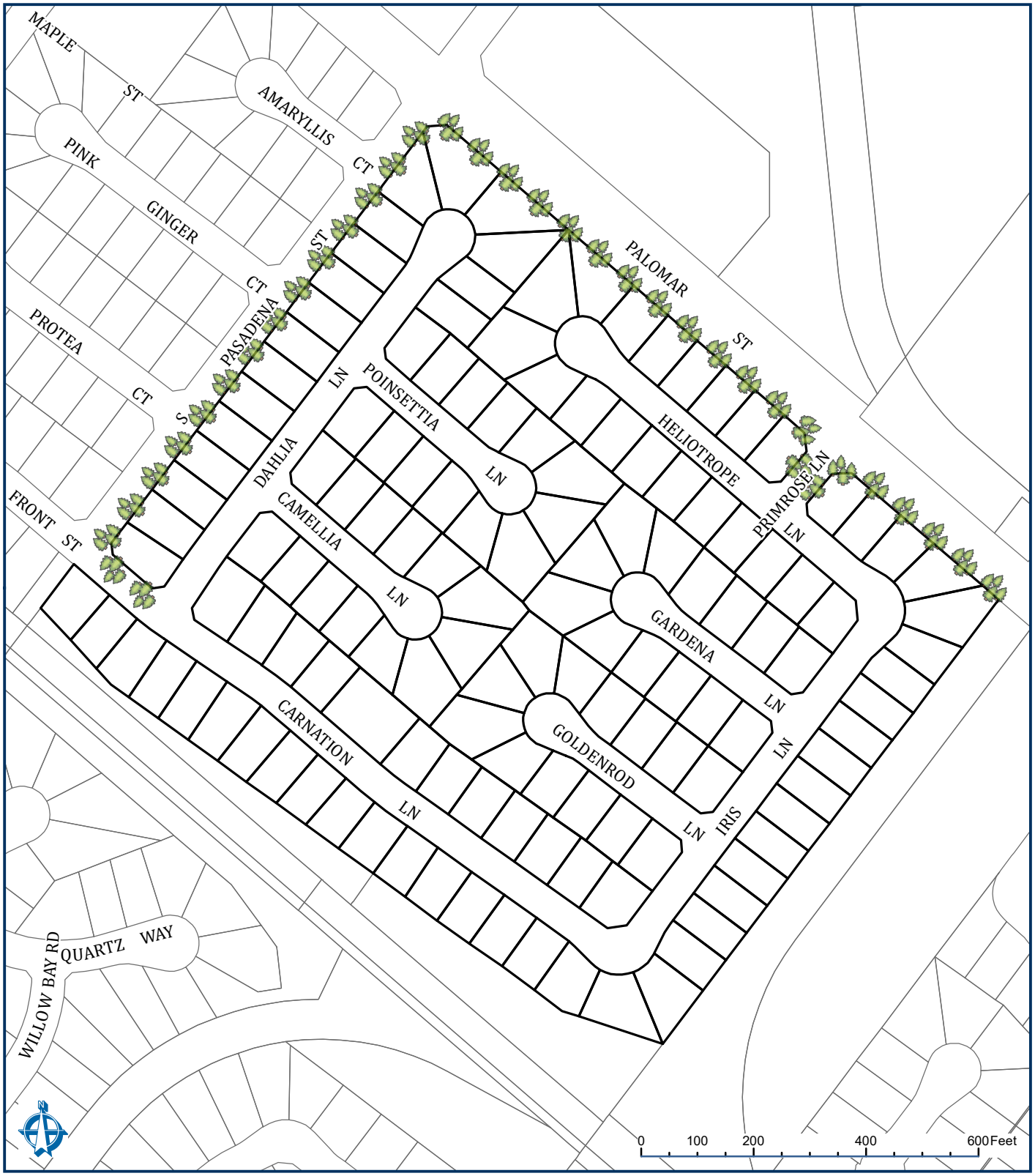


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 7

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 23

SPICER CONSULTING GROUP

Landscaping

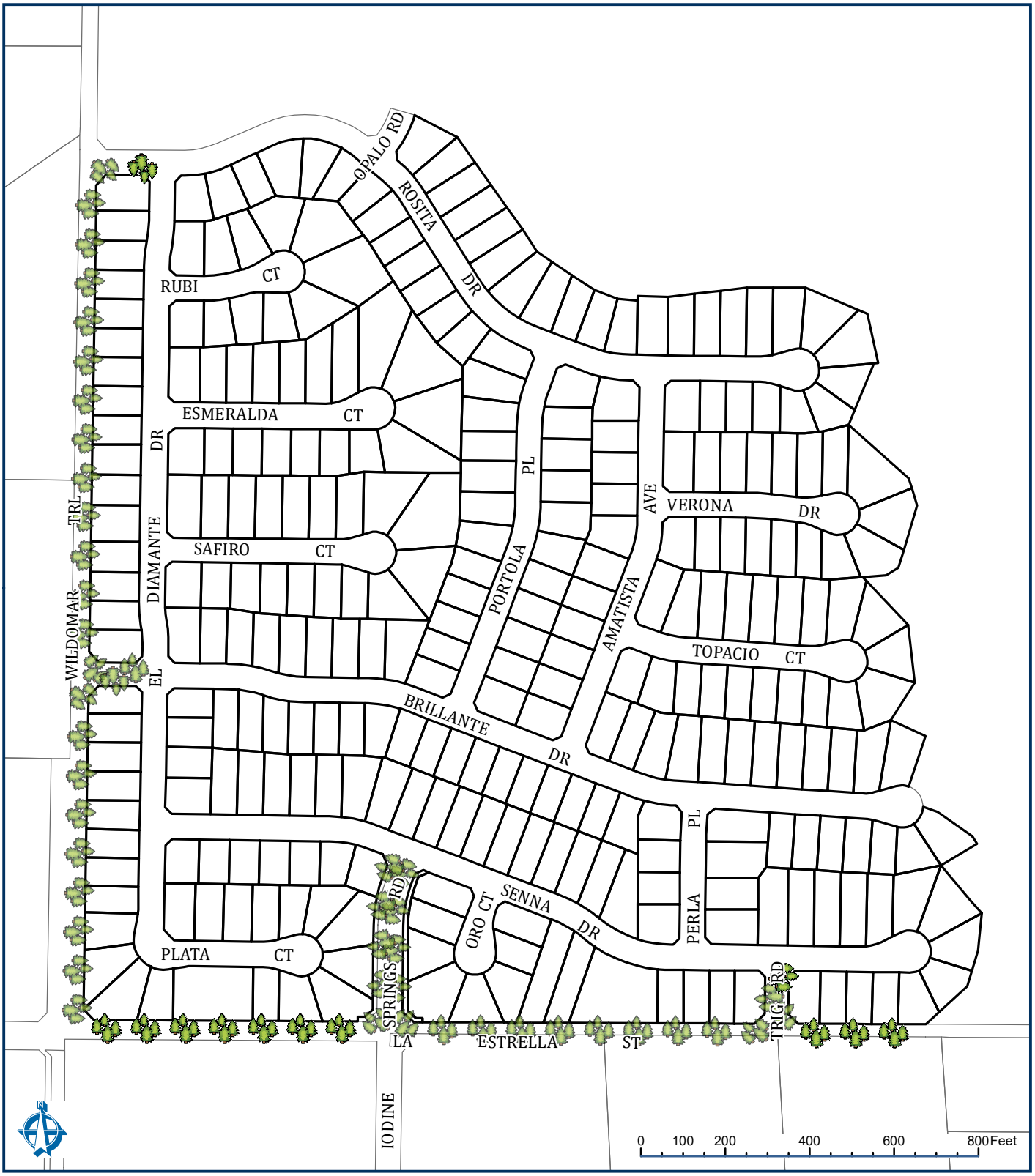


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 24

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 25

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 29

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 35

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Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 42

SPICER CONSULTING GROUP

Landscaping

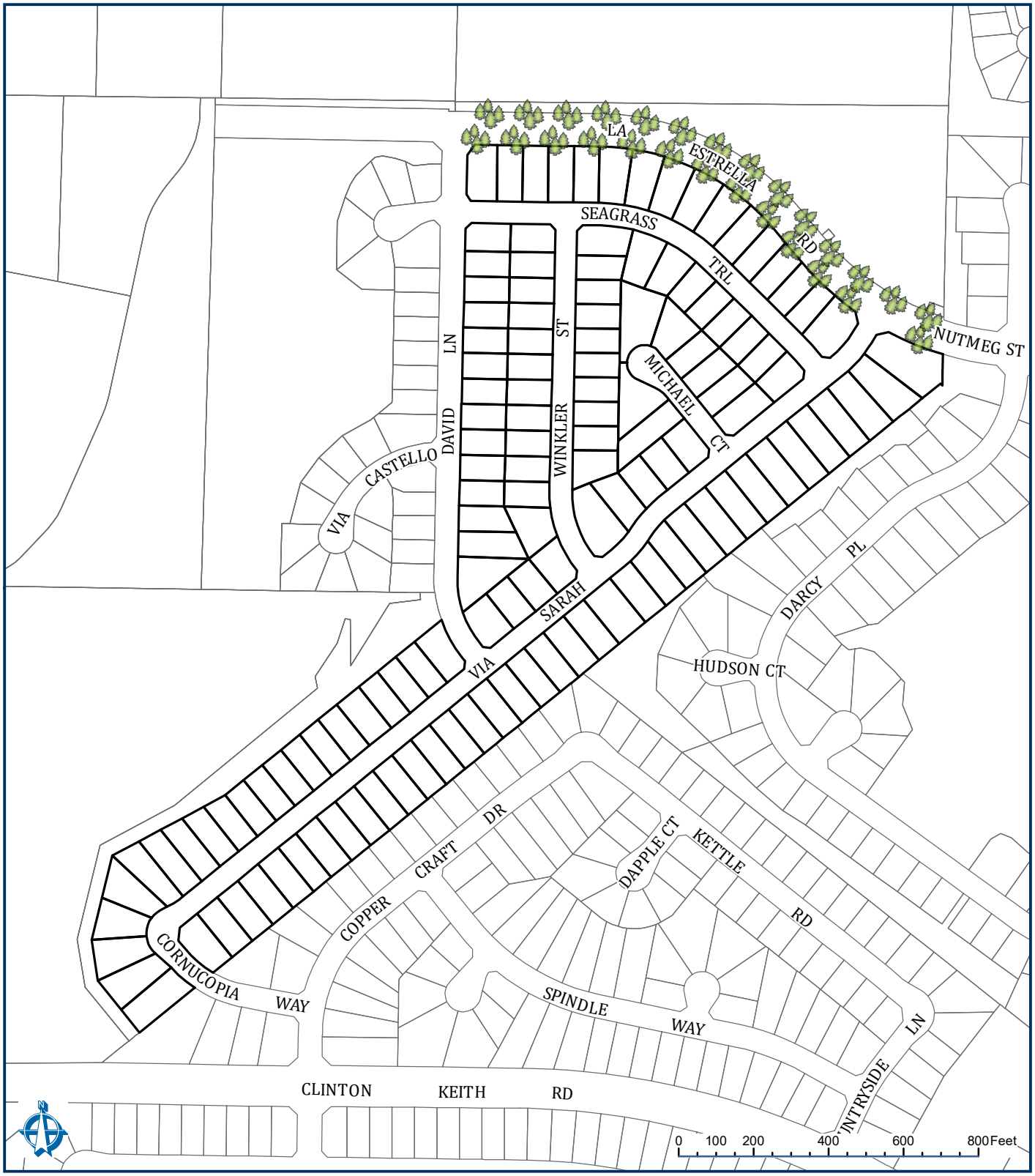


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 43

SPICER CONSULTING GROUP

Landscaping

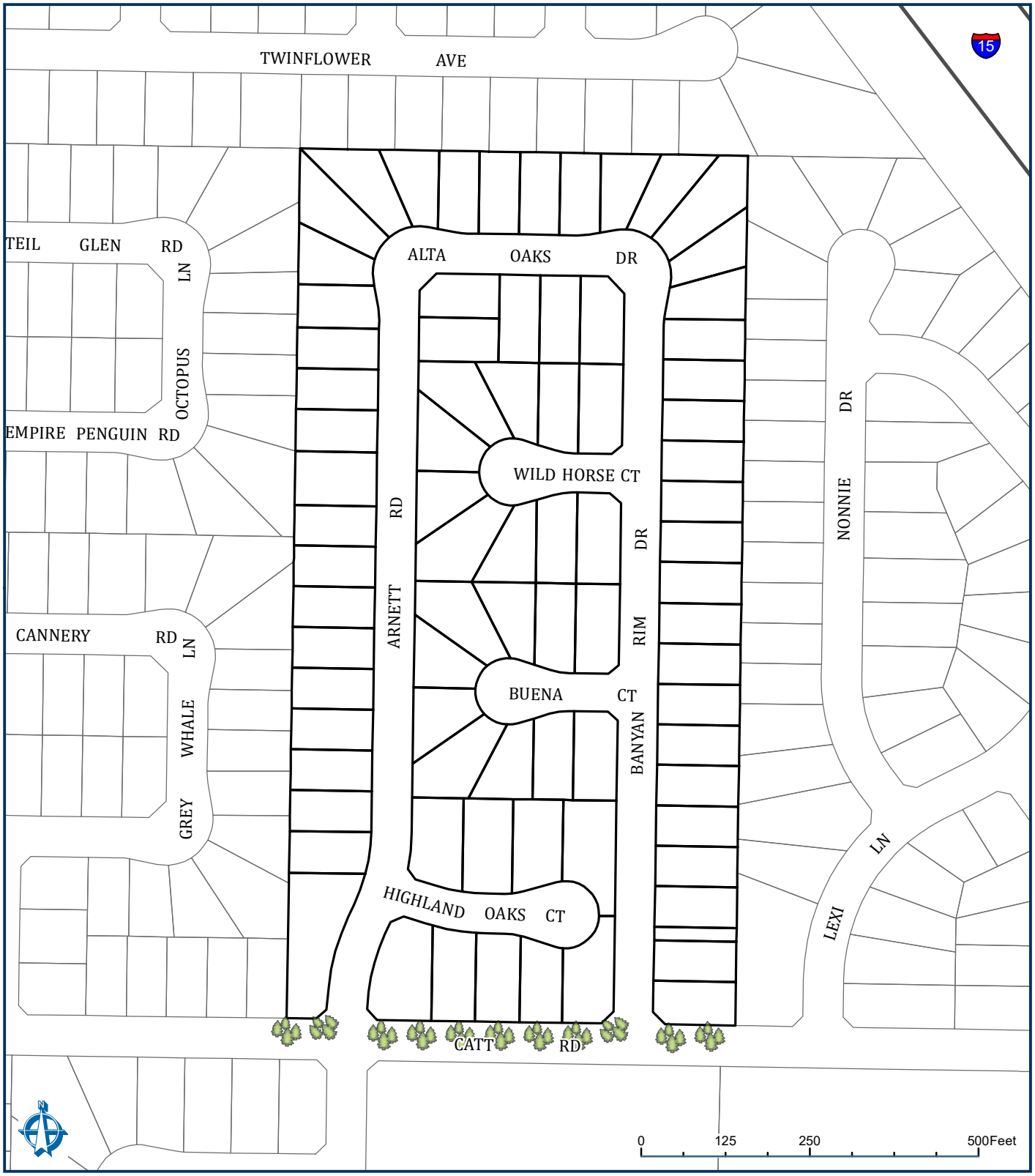


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 45

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 47

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 49

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Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 53

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 29, LOCATION 2

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 1

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 2

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 42

SPICER CONSULTING GROUP

Landscaping Future Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 51

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail

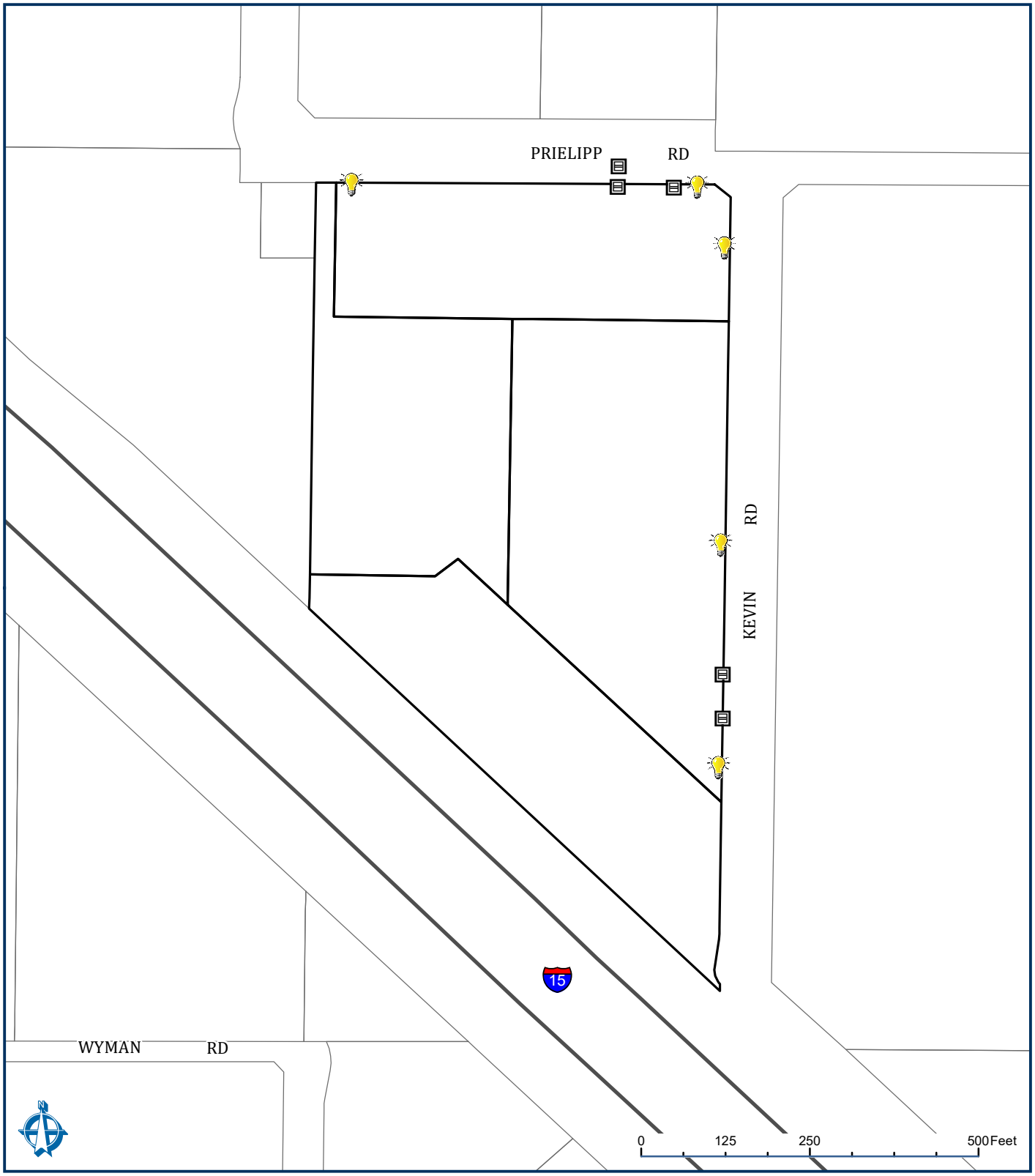


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 52

SPICER CONSULTING GROUP

Fossil Filter Fenced Trail Landscaping

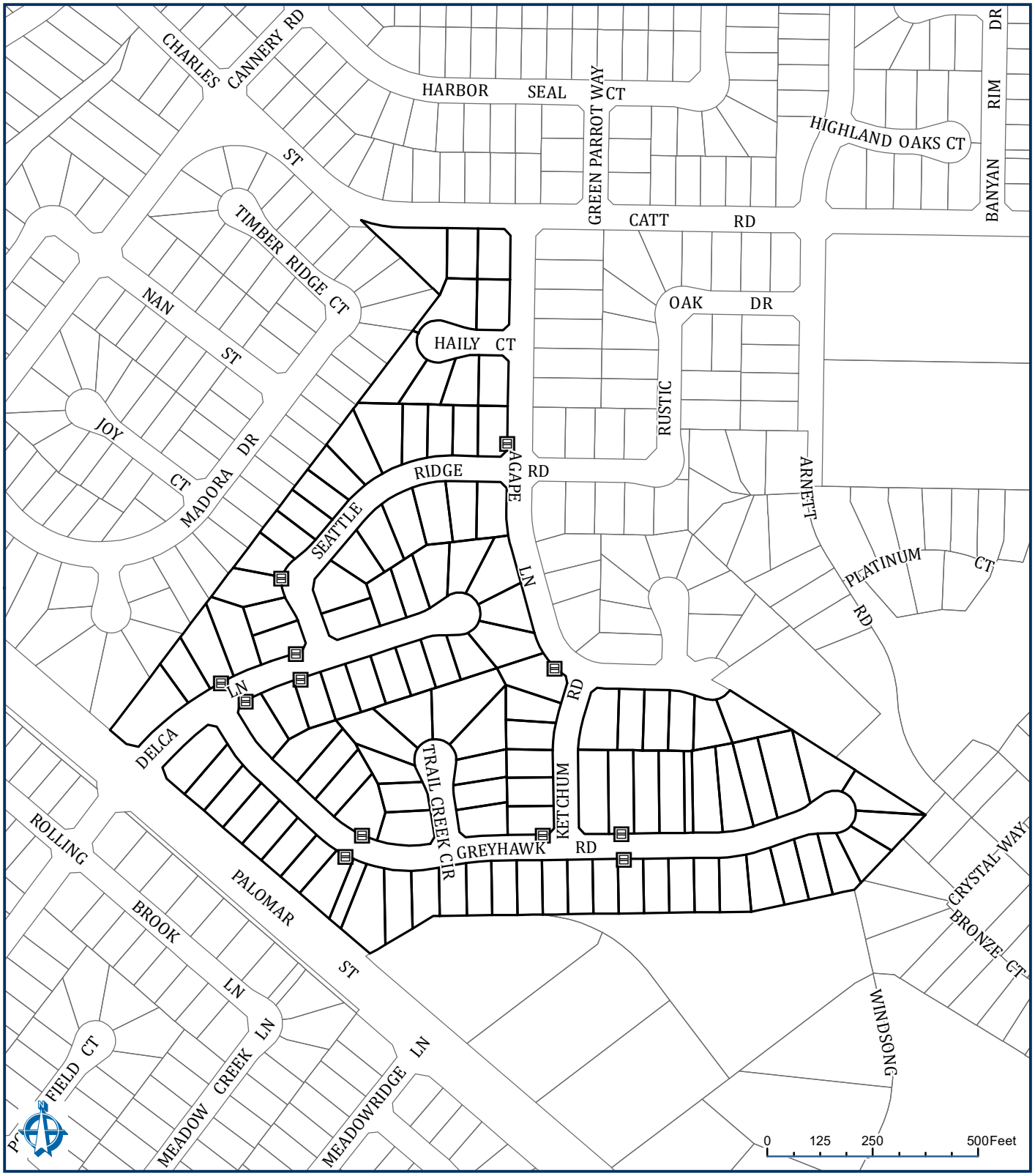


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 59

SPICER CONSULTING GROUP

Fossil Filter Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 62

SPICER CONSULTING GROUP

Fossil Filter



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 67

SPICER CONSULTING GROUP

Landscaping Fossil Filter



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 71

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 181

SPICER CONSULTING GROUP

Fossil Filter Street Light Landscaping

Appendix C:
Capital Improvement Projects

The City is planning to implement specific upgrade projects throughout several of the LLMD Zones and planning to consider and evaluate additional upgrades where possible. Project schedules may change based on different factors including staffing resources. Zone specific projects and anticipated schedules are listed below:

Zone 3 Capital Project

The City will be considering a landscape upgrade project within this zone.

Zone 30 Capital Project

A landscape, trail and fence upgrade project is being taken into consideration for the upcoming year.

Zone 42 Capital Project

A landscape upgrade project is being taken into consideration for the upcoming year.

Zone 52 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year, and a fence upgrade is being taken into consideration to match the Grand Avenue Multi-Purpose Trail.

Zone 59 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year. Landscape enhancement on Prielipp/Kevin Roads is also being taken into consideration, along with the potential addition of street lights.

Zone 62 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and a landscape, trail and fence upgrade project is being taken into consideration for the upcoming year.

Zone 67 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and a landscape, trail and fence upgrade is being taken into consideration for the upcoming year.

Zone 181 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and looking to repair the trail on Inland Valley.



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CITY OF WILDOMAR

Preliminary Engineers Report



Fiscal Year 2025-26

Landscape and Lighting Maintenance
District No. 89-1-Consolidated Vol. 2

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AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 2

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 2 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2025-__ adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2025 to June 30, 2026.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2025-26, are as set forth on the lists thereof, attached hereto.

Section 3 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2025-26, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Energy Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed
Zone 18	$534	$95	$1,064	1 Parcel
Zone 26	$645	$130	$1,483	9.77 Acres
Zone 27	$1,156	$148	$1,673	8.67 Acres
Zone 35	$211	$25	$90	1.32 Acres
Zone 50	$211	$35	$391	7.12 Acres
Zone 70	$634	$144	$1,610	4.18 Acres
Zone 71	$411	$49	$549	12.86 Acres
Zone 73	$322	$95	$1,061	3.02 Acres

Each succeeding Fiscal Year the special assessment for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for "electricity" for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District. There is a 2.52% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 18, 26, 27, 35, 50, 70, 71, and 73 over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 30 locations throughout the City of Wildomar. The District contains 11 separate Zones of Benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 18 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Bundy Canyon Rd. Sellers Rd.

Zone 26 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Catt Rd. Hidden Springs Rd.

Zone 27 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Elizabeth Ln.

Zone 35 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Frederick St.

Zone 50 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd.

Zone 70 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Hidden Springs Rd.

Zone 71 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Prielipp Rd.

Zone 73 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Palomar St.

The cost estimate contains each of the items specified in Section 22569 of the Act. The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2025-26, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is a 2.52% proposed inflationary increase in Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, over the assessment levied for Fiscal Year 2024-25, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

Table 2-1
Zone 18 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$200.00	$200.00
Debt Service Repayment[1]	$376.00	$334.00
Total Direct Costs	**$576.00**	**$534.00**
Indirect Costs		
Administration	$92.32	$94.65
Rounding	$0.00	$0.00
Total Indirect Costs	**$92.32**	**$94.65**
Total Costs	**$668.32**	**$628.65**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$356.00	$421.50
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$356.00**	**$421.50**
Total Assessment	**$1,024.32**	**$1,050.15**
Reserve Fund Balances		
Beginning Operating Reserve		$314.09
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$314.09**
Beginning Capital Replacement Reserve		$1,258.72
Capital Reserve Collection		$421.50
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,680.22**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-2
Zone 26 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$200.00	$200.00
Debt Service Repayment[1]	$501.00	$445.00
Total Direct Costs	**$701.00**	**$645.00**
Indirect Costs		
Administration	$127.12	$130.32
Rounding	$0.00	$0.00
Total Indirect Costs	**$127.12**	**$130.32**
Total Costs	**$828.12**	**$775.32**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$599.40	$688.24
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$599.40**	**$688.24**
Total Assessment	**$1,427.52**	**$1,463.56**
Reserve Fund Balances		
Beginning Operating Reserve		$387.33
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$387.33**
Beginning Capital Replacement Reserve		$4,084.33
Capital Reserve Collection		$688.24
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$4,772.57**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-3
Zone 27 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$700.00	$600.00
Debt Service Repayment[1]	$626.00	$556.00
Total Direct Costs	**$1,326.00**	**$1,156.00**
Indirect Costs		
Administration	$144.83	$148.48
Rounding	$0.00	$0.00
Total Indirect Costs	**$144.83**	**$148.48**
Total Costs	**$1,470.83**	**$1,304.48**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$139.43	$346.36
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$139.43**	**$346.36**
Total Assessment	**$1,610.26**	**$1,650.84**
Reserve Fund Balances		
Beginning Operating Reserve		$651.87
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$651.87**
Beginning Capital Replacement Reserve		$1,658.74
Capital Reserve Collection		$346.36
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$2,005.10**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-4
Zone 35 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$100.00	$100.00
Debt Service Repayment[1]	$125.00	$111.00
Total Direct Costs	**$225.00**	**$211.00**
Indirect Costs		
Administration	$24.44	$25.06
Rounding	$0.00	$0.00
Total Indirect Costs	**$24.44**	**$25.06**
Total Costs	**$249.44**	**$236.06**
Collections/(Contributions)		
Operating Reserve	($163.40)	($147.67)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($163.40)**	**($147.67)**
Total Assessment	**$86.04**	**$88.39**
Reserve Fund Balances		
Beginning Operating Reserve		($1,042.21)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($147.67)
Est. Ending Operating Reserve		**($1,189.88)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-5
Zone 50 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$100.00	$100.00
Debt Service Repayment[1]	$125.00	$111.00
Total Direct Costs	**$225.00**	**$211.00**
Indirect Costs		
Administration	$34.37	$35.24
Rounding	$0.00	$0.00
Total Indirect Costs	**$34.37**	**$35.24**
Total Costs	**$259.37**	**$246.24**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$116.69	$139.30
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$116.69**	**$139.30**
Total Assessment	**$376.06**	**$385.54**
Reserve Fund Balances		
Beginning Operating Reserve		$123.03
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$123.03**
Beginning Capital Replacement Reserve		$273.64
Capital Reserve Collection		$139.30
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$412.94**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-6
Zone 70 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$200.00	$300.00
Debt Service Repayment[1]	$376.00	$334.00
Total Direct Costs	**$576.00**	**$634.00**
Indirect Costs		
Administration	$140.02	$143.55
Rounding	$0.00	$0.00
Total Indirect Costs	**$140.02**	**$143.55**
Total Costs	**$716.02**	**$777.55**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$833.92	$811.49
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$833.92**	**$811.49**
Total Assessment	**$1,549.94**	**$1,589.04**
Reserve Fund Balances		
Beginning Operating Reserve		$388.41
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$388.41**
Beginning Capital Replacement Reserve		$15,119.40
Capital Reserve Collection		$811.49
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$15,930.89**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-7
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$300.00	$300.00
Debt Service Repayment[1]	$125.00	$111.00
Total Direct Costs	**$425.00**	**$411.00**
Indirect Costs		
Administration	$47.49	$48.69
Rounding	$0.00	$0.00
Total Indirect Costs	**$47.49**	**$48.69**
Total Costs	**$472.49**	**$459.69**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$55.93	$82.11
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$55.93**	**$82.11**
Total Assessment	**$528.42**	**$541.80**
Reserve Fund Balances		
Beginning Operating Reserve		$229.72
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$229.72**
Beginning Capital Replacement Reserve		$1,786.94
Capital Reserve Collection		$82.11
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,869.05**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-8
Zone 73 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$100.00	$100.00
Debt Service Repayment[1]	$251.00	$222.00
Total Direct Costs	**$351.00**	**$322.00**
Indirect Costs		
Administration	$92.28	$94.61
Rounding	$0.00	$0.00
Total Indirect Costs	**$92.28**	**$94.61**
Total Costs	**$443.28**	**$416.61**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$578.00	$630.44
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$578.00**	**$630.44**
Total Assessment	**$1,021.28**	**$1,047.05**
Reserve Fund Balances		
Beginning Operating Reserve		$208.07
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$208.07**
Beginning Capital Replacement Reserve		$3,042.98
Capital Reserve Collection		$630.44
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$3,673.42**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2025-26.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within the District.

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefit parcels within the District by increased public safety, improved neighborhood property protection, reduced property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the "Article") requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable lots within the zones listed below has been deemed to receive proportional special benefit from the street lighting within that zone. The percentage change in allowable Fiscal Year 2025-26 assessment from the allowable Fiscal Year 2024-25 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Cost FY 2025-26	Total Parcels/Acres	Allowable Assessment per Parcel/Acre FY 2024-2025	Allowable Assessment per Parcel/Acre FY 2025-26	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel/Acre FY 2025-26
Zone 18	$628.65	1 Parcel	$1,037.93	$1,064.09	2.52%	$1,050.15
Zone 26	$775.32	9.77 Acres	$148.06	$151.79	2.52%	$149.80
Zone 27	$1,304.48	8.67 Acres	$188.19	$192.93	2.52%	$190.41
Zone 35	$236.06	1.32 Acres	$66.18	$67.85	2.52%	$66.96
Zone 50	$246.24	7.12 Acres	$53.52	$54.87	2.52%	$54.15
Zone 70	$777.55	4.18 Acres	$375.73	$385.20	2.52%	$380.15
Zone 71	$459.69	12.86 Acres	$41.64	$42.69	2.52%	$42.13
Zone 73	$416.61	3.02 Acres	$342.67	$351.30	2.52%	$346.70

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.

4. There are no parcels or lots within Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 that are owned by a federal, state, or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for LMD No. 89-1-C showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within LMD No. 89-1-C in proportion to the special benefit received.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual Assessment	% of Maximum
Zone 18	2024-25	4.25%	$1,037.93	$1,024.34	99%
	2025-26	2.52%	$1,064.09	$1,050.15	99%
Zone 26	2024-25	4.25%	$148.06	$146.12	99%
	2025-26	2.52%	$151.79	$149.80	99%
Zone 27	2024-25	4.25%	$188.19	$185.73	99%
	2025-26	2.52%	$192.93	$190.41	99%
Zone 35	2024-25	4.25%	$66.18	$65.32	99%
	2025-26	2.52%	$67.85	$66.96	99%
Zone 50	2024-25	4.25%	$53.52	$52.82	99%
	2025-26	2.52%	$54.87	$54.15	99%
Zone 70	2024-25	4.25%	$375.73	$370.81	99%
	2025-26	2.52%	$385.20	$380.15	99%
Zone 71	2024-25	4.25%	$41.64	$41.09	99%
	2025-26	2.52%	$42.69	$42.13	99%
Zone 73	2024-25	4.25%	$342.67	$338.18	99%
	2025-26	2.52%	$351.30	$346.70	99%

Executed this _____ day of _____ 2025.



FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of_____, 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California ___day of _____, 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current Fiscal Year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual assessment and the amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal year 2025-26 is **$7,816.37.**[1]

[1] The actual assessment roll might have a minimal variance due to rounding.

Appendix A:
Assessment Rolls

Assessment Roll

68-9845 - LMD 89-1-C Vol.2 - Zone 18

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366300083	$1,050.14				

Totals	Parcels 1	Levy $1,050.14

Assessment Roll

68-9846 - LMD 89-1-C Vol.2 - Zone 26

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380110030	$711.54	380110031	$116.84	380110032	$112.34
380110033	$125.82	380110034	$176.76	380110035	$82.38
380110036	$91.36	380110037	$46.42		

Totals	Parcels 8	Levy $1,463.46

Assessment Roll

68-9847 - LMD 89-1-C Vol.2 - Zone 27

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380290030	$1,650.84				

Totals	Parcels 1	Levy $1,650.84

Assessment Roll

68-9848 - LMD 89-1-C Vol.2 - Zone 35

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367181001	$2.00	367181002	$1.32	367181003	$1.32
367181004	$6.02	367181005	$3.34	367181006	$3.34
367181007	$3.34	367181008	$3.34	367181009	$2.00
367181010	$4.00	367181011	$3.34	367181012	$1.32
367181013	$1.32	367181014	$2.66	367181016	$6.02
367181017	$5.34	367181018	$18.74	367181019	$19.40

Totals **Parcels 18** **Levy $88.16**

Assessment Roll

68-9849 - LMD 89-1-C Vol.2 - Zone 50

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380140018	$385.54				

Totals	Parcels 1	Levy $385.54

Assessment Roll

68-9850 - LMD 89-1-C Vol.2 - Zone 70

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380110040	$296.50	380110041	$562.62	380110042	$349.72
380110043	$380.14				

Totals	Parcels 4	Levy $1,588.98

Assessment Roll

68-9851 - LMD 89-1-C Vol.2 - Zone 71

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380260033	$113.74	380260034	$114.58	380260035	$176.10
380260036	$137.34				

Totals	Parcels 4	Levy $541.76

Assessment Roll

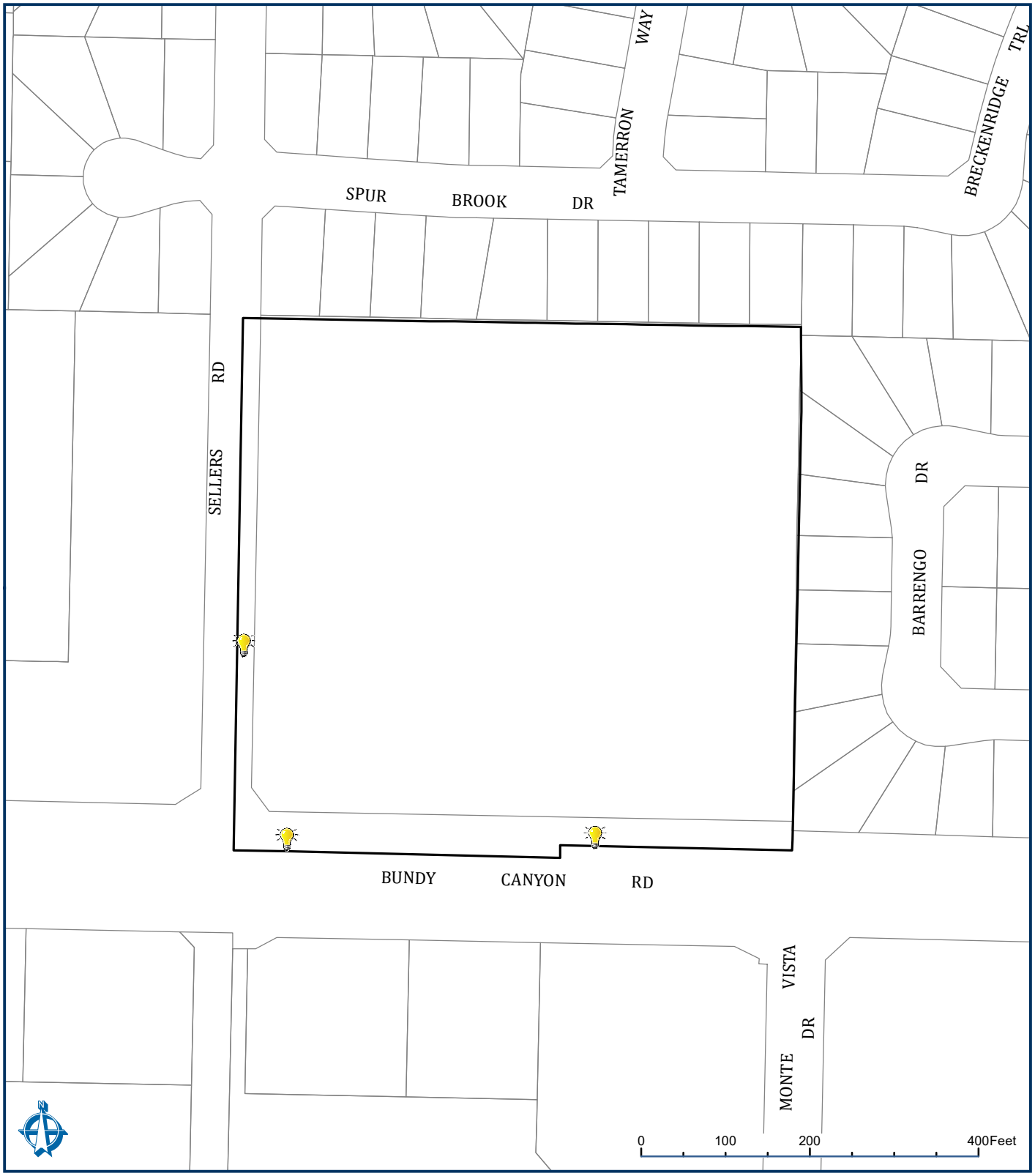
68-9852 - LMD 89-1-C Vol.2 - Zone 73

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380130027	$523.52	380130028	$523.52		

Totals	Parcels 2	Levy $1,047.04

Appendix B:
Assessment Diagrams

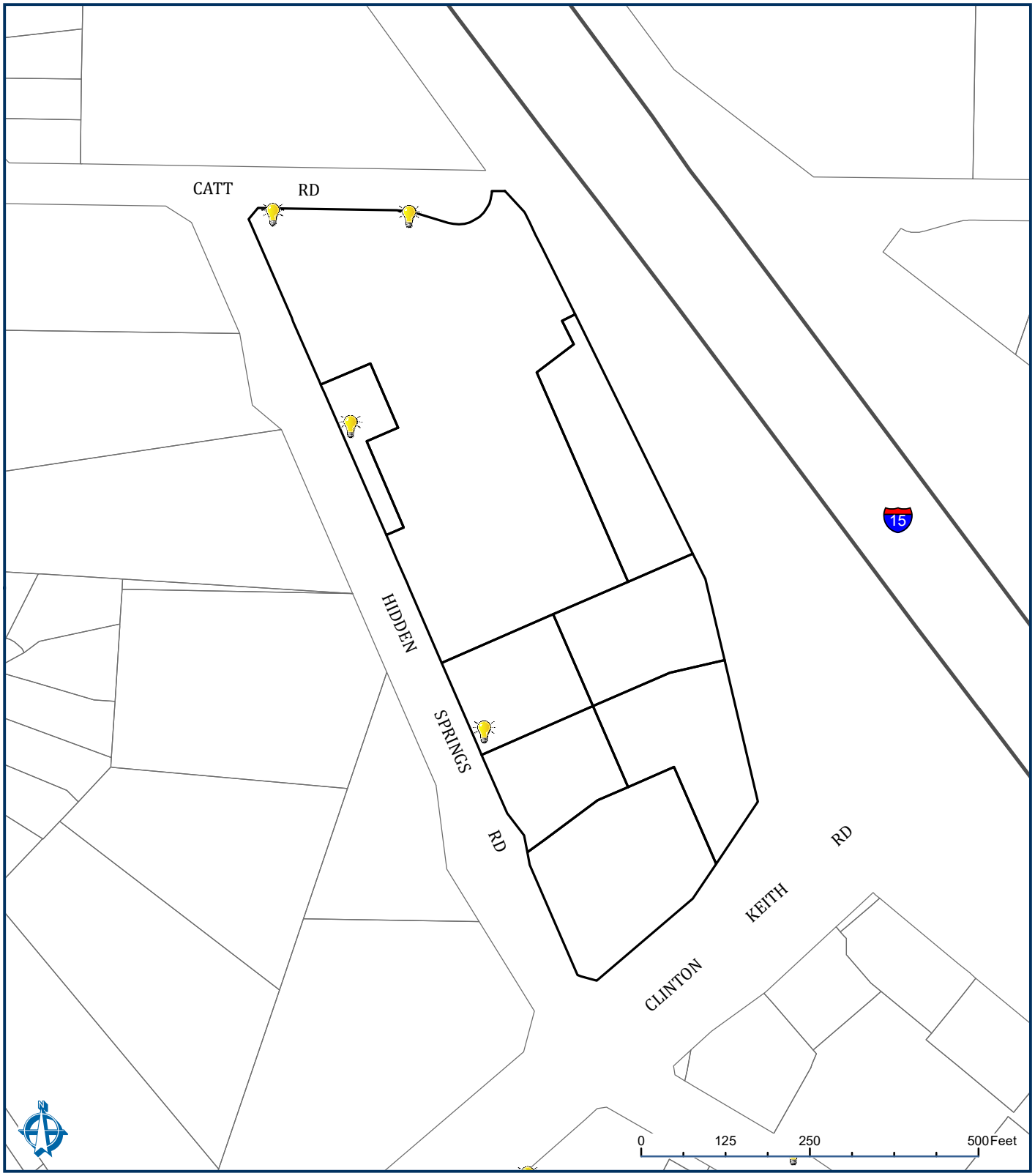


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 18

SPICER CONSULTING GROUP

Street Light

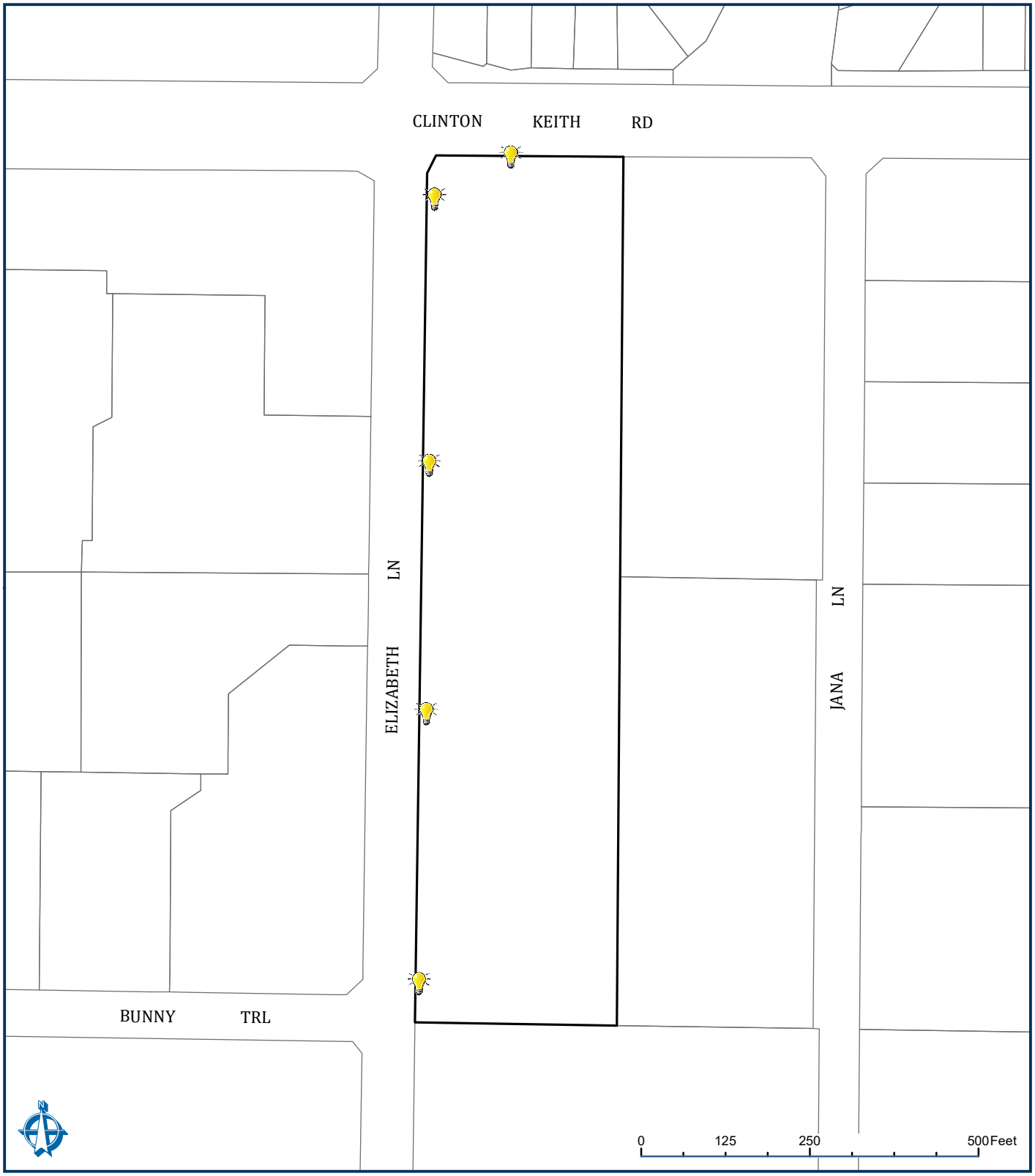


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 26

SPICER CONSULTING GROUP

Street Light

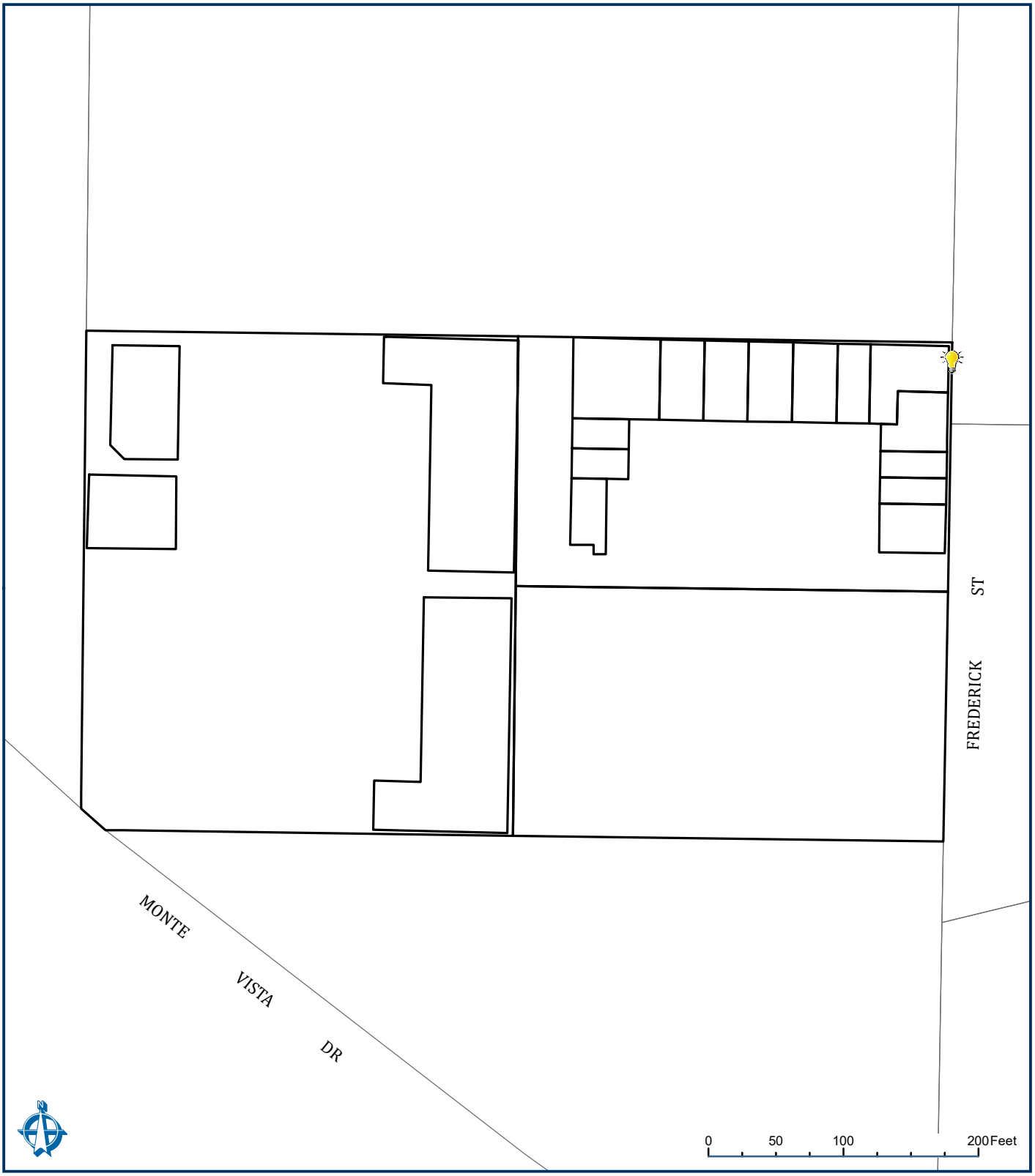


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 27

SPICER CONSULTING GROUP

Street Light

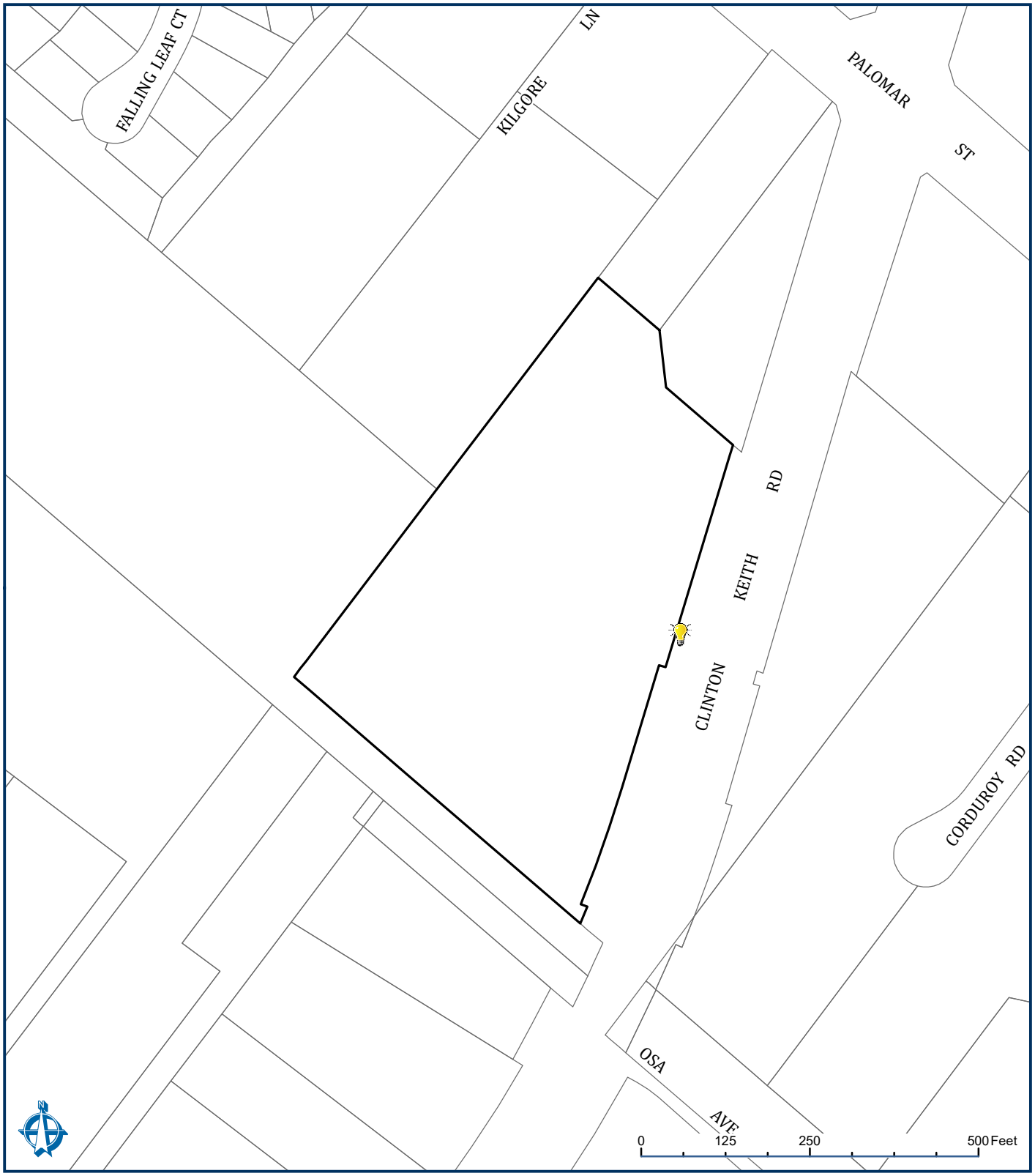


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 35

SPICER CONSULTING GROUP

Street Light

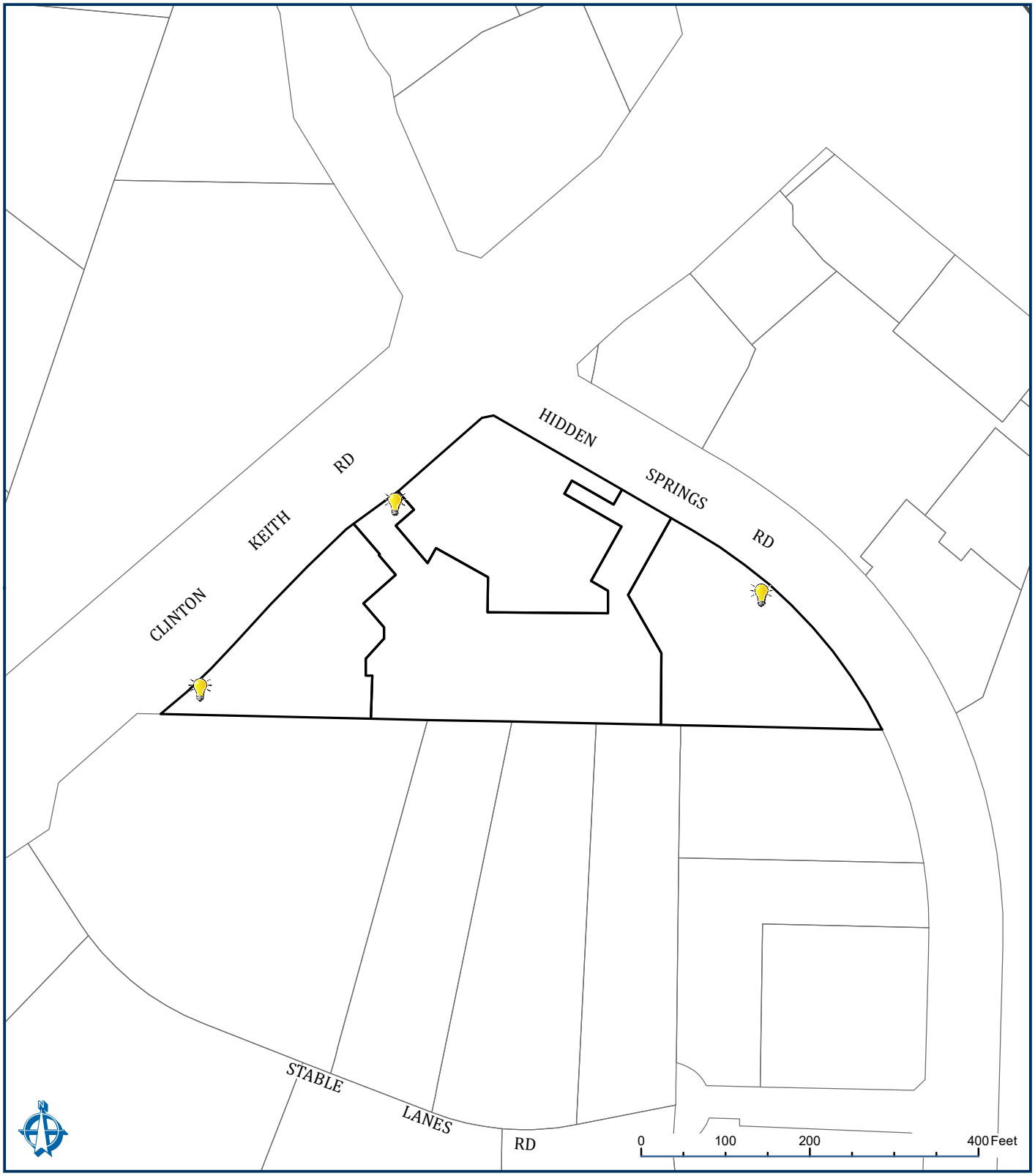


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 50

SPICER CONSULTING GROUP

Street Light

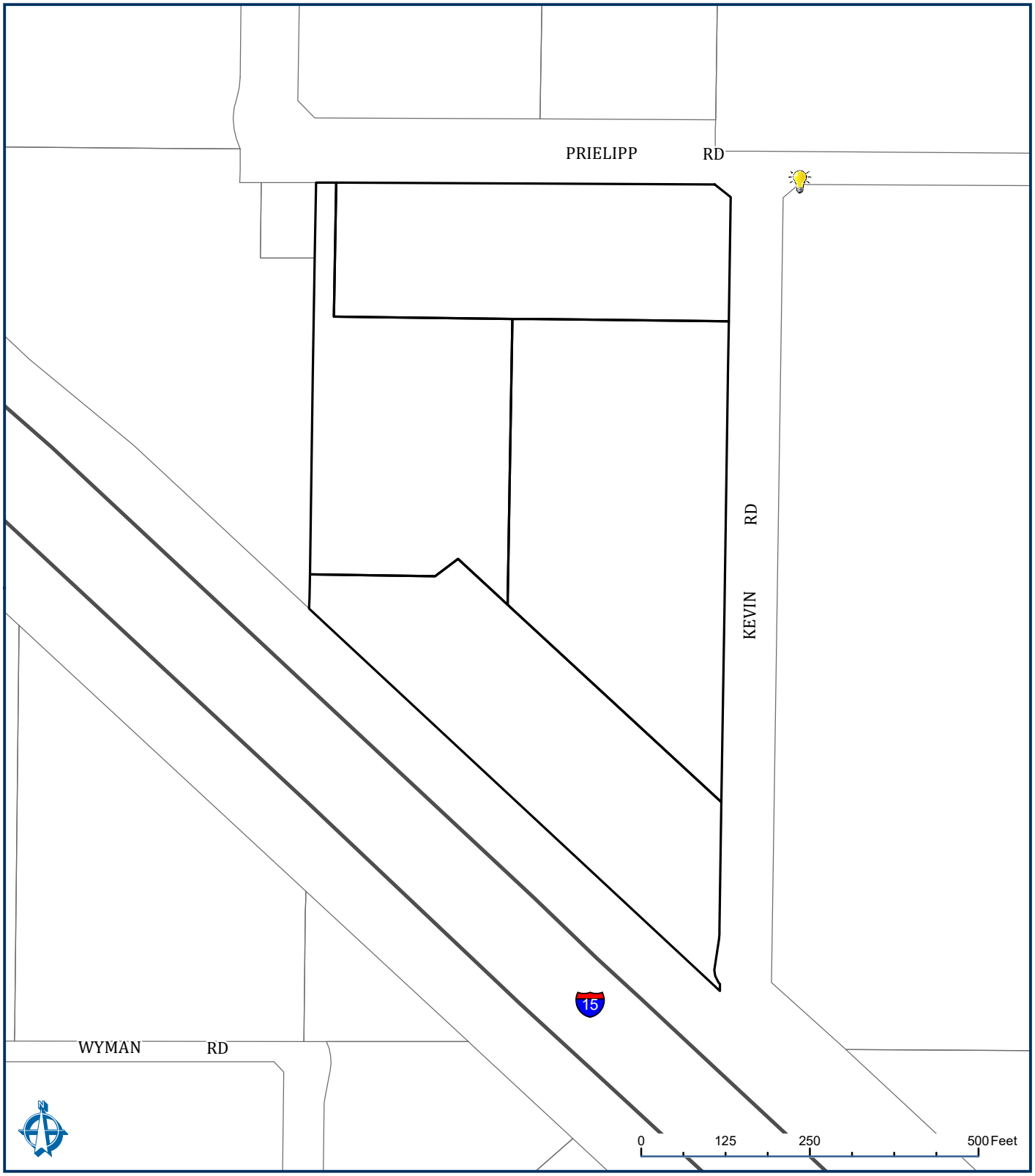


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 70

SPICER CONSULTING GROUP

Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 71

SPICER CONSULTING GROUP

Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 73

SPICER CONSULTING GROUP

Street Light



SPICER

CONSULTING GROUP

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.16
Meeting Date: May 14, 2025

SUBJECT: County Service Areas Notice of Intent to Establish Charges for FY 2025-26

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, SETTING THE PUBLIC HEARING TO ESTABLISH SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2025-26

SUMMARY:
Approval of this Resolution will set the public hearing regarding service area charges for County Service Areas (CSAs) 22, 103, and 142 within the City for Fiscal Year 2025-26.

BACKGROUND:
Prior to incorporation, certain parcels within the community of Wildomar were included in County Services Areas (CSAs) 22, 103, and 142. Upon incorporation on July 1, 2008, these parcels were detached from these CSAs, but the City of Wildomar retained the authority to continue to levy and collect the assessments, fees and charges associated with these CSAs now within the City's jurisdictional boundaries.

DISCUSSION:
The City is now responsible for providing the services previously provided by CSAs 22, 103 (Drainage, Landscaping) and 142 (Lighting) within the City and levying and collecting the associated charges. As such the City of Wildomar requests that the Council adopt a resolution setting a public hearing on July 9, 2025 at 6:00 pm regarding the City's Service Areas for Fiscal Year 2025-26.

FISCAL IMPACT:
Adoption of this resolution will allow the City of Wildomar to collect funds to meet or offset its financial obligations for City of Wildomar Service Areas.

CSA Area	Estimated Costs	Estimated Assessment	Difference
CSA 22	$41,552.77	$31,832.62	($9,720.15)
CSA 103	$173,847.37	$159,198.50	($14,648.87)

CSA 103 Drainage	$21,439.53	$22,600.00	$1,160.47
CSA 142	$29,843.50	$39,020.80	$9,177.30

ACCOUNT CODE:
Fund 602 - CSA 22
Fund 603 - CSA 103
Fund 604 - CSA 142

ATTACHMENTS:
Resolution
A - FY 25/26 CSAs Preliminary Annual Levy Report

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, SETTING THE PUBLIC HEARING TO ESTABLISH SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2025-26

WHEREAS, upon incorporation on July 1, 2008, the City of Wildomar assumed the authority and responsibility for providing services and levying charges that were previously provided and levied by County Service Areas 22, 103 and 142, established pursuant to the County Service Area Law, as set forth in Government Code Section 25210.1 et seq., within the City's jurisdictional boundaries; and

WHEREAS, the City Council has determined that it is necessary to continue the County Service Area charges within such areas in order to continue to provide such extended services; and

WHEREAS, City Council annually causes a report of the services, parcels and charges for each Service Area for the upcoming fiscal year to be prepared and filed with the City Clerk; and

WHEREAS, upon the filing of such report with the City Clerk, the City Council shall cause to be noticed and thereafter conduct a public hearing to hear and consider testimony regarding the continuation of charges for such extended services within such Service Areas within the City of Wildomar.

NOW THEREFORE BE IT RESOLVED, by the City of Wildomar Council assembled in regular session on May 14, 2025, that this Council intends to conduct a public hearing on July 9, 2025, at 6:00 p.m. in the Council Chambers of the City Council, 23873 Clinton Keith Rd, #106, Wildomar, CA for the purposes of allowing public testimony regarding the enactment of proposed Fiscal Year 2025-26 County Service Area charges (See Exhibit 'A').

BE IT FURTHER RESOLVED that the City Clerk is to give notice of said hearing pursuant to Government Code Section 6066. Any person affected by the proposed charges may submit written comments to the Clerk before the hearing or may appear in support of, or opposition to, the proposals at the time of the hearing.

PASSED, APPROVED, AND ADOPTED this 14th day of May, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

SPICER
CONSULTING GROUP

CITY OF WILDOMAR

Preliminary Annual Levy Report



Fiscal Year 2025-26

County Service Areas
22, 103, 103 Drainage, 142

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3. Estimate of Costs 3
4. Method of Apportionment 7

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Table 3-2 CSA 103 Street Lights Estimate of Costs 4
Table 3-3 CSA 103 Drainage/Landscaping Estimate of Costs 5
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Appendices

Appendix A – Assessment Rolls
Appendix B – County Service Areas Map

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the County Service Area Law as set forth in Government Code Section 25210.1 et seq., for the levy and collection of charges for extended governmental services provided in county service areas;

WHEREAS, Upon incorporation on July 1, 2008, the City of Wildomar (the "City") assumed the responsibility for certain County Service Areas ("CSA") now within the City's jurisdictional boundaries, and now is responsible for the services and charges provided by CSA 22 Street Lights, CSA 103 Street Lights, CSA 103 Drainage/Landscaping, and CSA 142 Street Lights, (the "Districts"). As a result, the authority to levy assessments within the Districts was transferred from the County of Riverside (the "County") to the City;

WHEREAS, the City Council of the City of Wildomar directed Spicer Consulting Group, LLC. to prepare and file an Annual Levy Report (the "Report") for Fiscal Year 2025-26 presenting the plans and specifications for the maintenance and operation of authorized services, an assessment diagram, and an assessment of the estimated costs of the maintenance and operation of the authorized services;

WHEREAS, the Fiscal Year 2025-26 assessments are shown in this Report with certain properties within these CSAs permitted to increase by 2.00% as established by an engineer's report prepared by the County at the time of annexation into the CSAs;

NOW THEREFORE, the following assessment is made to finance the maintenance and operation of authorized services within the Districts:

Table 1-1
Assessment Summary

				Assessment Range	
CSA Name	Date Formed	Parcels	2025-26 Projected Levy	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	11/08/1965	884	$31,832.62	$1.76	$77.14
CSA 103 Street Lights	12/18/1973	3,341	$159,198.50	$28.86	$1,602.67
CSA 103 Drainage / Landscaping	12/18/1973	1,082	$22,600.00	$20.00	$30.00
CSA 142 Street Lights	01/31/1985	516	$39,020.80	$31.50	$872.06

The CSAs were established to provide extended governmental services including street light maintenance, landscape maintenance, and drainage facilities maintenance.

Street Light Maintenance

The street lighting improvements may include but are not limited to electrical energy, lighting fixtures, poles, meters, conduits, electrical cable, and associated appurtenant facilities associated with:

- Public street lighting within the residential subdivisions;
- Public street lighting, traffic signals, and other public lighting facilities on the streets surrounding or adjacent to the development as well as other public areas associated or necessary for development of properties within the subzone.

Landscape Maintenance

The landscape maintenance may include but is not limited to the maintenance and servicing of turf, ground cover, shrubs, trees, plants, irrigation and drainage systems, ornamental lighting structures, masonry walls or other fencing, entryway monuments, and associated appurtenant facilities located within the streetscape (parkway and slope perimeter landscaping) surrounding the development and within public rights-of-way.

Drainage Maintenance

The drainage component of the assessment is for the maintenance, cleaning, repairs and removal of debris and sediment from drainage facilities adjacent to and downstream of the drainage area (outlined in green below).



The estimate of costs has been prepared by City staff based upon the plans and specifications for the maintenance and operation of the services, as well as the historical costs of similar services provided throughout the CSAs. The following tables show the estimated costs for Fiscal Year 2025-26.

Table 3-1
CSA 22 Street Lights Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Energy	$14,400.00	$13,500.00
Debt Service Repayment[1]	$27,935.00	$24,806.31
Subtotal Direct Costs	**$42,335.00**	**$38,306.31**
Indirect Costs		
Contract Admin	$1,173.00	$1,196.46
City Admin	$2,050.00	$2,050.00
Subtotal Indirect Costs	**$3,223.00**	**$3,246.46**
Total Costs	**$45,558.00**	**$41,552.77**
Adjustments		
City Surplus/Deficit	($13,860.66)	($9,720.15)
Total CSA 22 Street Lights Assessment	**$31,697.34**	**$31,832.62**

Reserve Fund Balances

Beginning Operating Reserve	($122,377.76)
Reserve Collection	$0.00
Reserve Contribution	($9,720.15)
Est. Ending Operating Reserve	**($132,097.91)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-2
CSA 103 Street Lights Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Energy	$57,800.00	$63,000.00
Debt Service Repayment[1]	$111,991.00	$99,447.72
Subtotal Direct Costs	**$169,791.00**	**$162,447.72**
Indirect Costs		
Contract Admin	$3,213.00	$3,277.26
City Admin	$8,489.55	$8,122.39
Subtotal Indirect Costs	**$11,702.55**	**$11,399.65**
Total Costs	**$181,493.55**	**$173,847.37**
Adjustments		
City Surplus/Deficit	($24,427.15)	($14,648.87)
Total CSA 103 Street Lights Assessment	**$157,066.40**	**$159,198.50**

Reserve Fund Balances

Beginning Operating Reserve	($242,299.44)
Reserve Collection	$0.00
Reserve Contribution	($14,648.87)
Est. Ending Operating Reserve	**($256,948.31)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-3
CSA 103 Drainage/Landscaping Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Landscaping	$3,495.17	$3,565.08
Drainage	$7,097.27	$7,239.22
Water	$6,365.78	$6,493.10
Subtotal Direct Costs	**$16,958.23**	**$17,297.40**
Indirect Costs		
Contract Admin	$3,213.00	$3,277.26
City Admin	$847.91	$864.87
Subtotal Indirect Costs	**$4,060.91**	**$4,142.13**
Total Costs	**$21,019.14**	**$21,439.53**
Adjustments		
City Surplus/Deficit	$1,580.86	$1,160.47
Total CSA 103 Drainage/Landscaping Assessment	**$22,600.00**	**$22,600.00**

Reserve Fund Balances

Beginning Operating Reserve	$0.00
Reserve Collection	$1,160.47
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$1,160.47**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

Table 3-4
CSA 142 Street Lights Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Energy	$6,900.00	$7,000.00
Debt Service Repayment[1]	$22,674.00	$20,134.27
Subtotal Direct Costs	**$29,574.00**	**$27,134.27**
Indirect Costs		
Contract Admin	$1,326.00	$1,352.52
City Admin	$1,478.70	$1,356.71
Subtotal Indirect Costs	**$2,804.70**	**$2,709.23**
Total Costs	**$32,378.70**	**$29,843.50**
Adjustments		
City Surplus/Deficit	$6,066.16	$9,177.30
Total CSA 142 Street Lights Assessment	**$38,444.86**	**$39,020.80**

Reserve Fund Balances

Beginning Operating Reserve	$14,921.75
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$14,921.75**

Beginning Capital Replacement Reserve	$93,782.64
Reserve Collection	$9,177.30
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$102,959.94**

There is a two percent (2.00%) proposed inflationary increase in the assessment per acre or per parcel as applicable in CSA 22 Street Lights, CSA 103 Street Lights, and CSA 142 Street Lights over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing these CSAs.

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Method of Apportionment

The maintenance of landscaping, drainage facilities, and street lights provides direct and special benefit to those properties located within each CSA. Landscaping, drainage facilities, and streetlights enhance the properties within the District, improve erosion and water control, provide dust abatement, increase public safety (controls sight distance restrictions and fire hazards), improve neighborhood aesthetics and property protection, increase traffic safety by improving visibility, and provide an enhanced quality of life and sense of well-being for properties within the CSAs.

The landscape, drainage facilities, and streetlight improvements maintained by the District provide no general public benefit in that the properties within each CSA are discrete neighborhoods or communities for which the improvements were installed. The landscape, drainage facilities, and streetlight improvements do not extend beyond the perimeter of the boundary of each of those discrete neighborhoods or communities. It is therefore determined that all properties within the CSAs benefit equally from the financed improvements and the costs and expenses for the landscaping maintenance and services are apportioned on a per parcel or per acre basis.

The Method of Apportionment of the Assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each CSA over and above general benefit conferred upon the real property within each CSA or to the public at large. The Assessment for each parcel varies by each development Tract and District as it was set at the time of annexation. At the time of annexations each tract's assessment was calculated by dividing the total annual costs by the total number of subdivided parcels within the tract to determine the annual assessment per parcel or acre.

Maximum Assessment Formula

The purpose of establishing a maximum assessment formula is to provide for reasonable increases and inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which would add to the CSA costs and assessments. At the time of annexation into the CSAs the maximum assessment formula shall be applied to all parcels of land assessed within the CSAs. Within CSA 22 Street Lights, CSA 142 Street Lights, and CSA 103 Street Lights the maximum assessment is subject to an annual inflator of two percent (2.00%) for the following tracts.

CSA 22 Street Lights - TR 27620

CSA 103 Street Lights - PM 11532, PM 9637, TR 22948, TR 28586, TR 29029, TR 29039, TR 29039-1, TR 29039-2, TR 29039-3, TR 29163, TR 29400, TR 29402, TR 29607, TR 30094, TR 30155, TR 30304, TR 30460, TR 30656, TR 30839, TR 30939, TR 31175, TR 31331, TR 31353, TR 31499, and TR 31837

CSA 142 Street Lights - PM 8367, TR 29513, TR 30114, and TR 30297

The maximum assessment is adjusted annually and is calculated independent of the CSAs annual budget and proposed annual assessment. The proposed annual assessment (rate per parcel) applied in any fiscal year is not considered to be an increased assessment if less than or equal to the maximum assessment amount. In no case shall the annual assessment exceed the maximum assessment.

Although the maximum assessment will increase each year, the actual CSA assessments may remain virtually unchanged. The maximum assessment adjustment is designed to establish a reasonable limit on CSA assessments. The maximum assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjusted maximum amount. If the budget and assessments for the fiscal year require an increase and the increase is more than the adjusted maximum assessment it is considered an increased assessment.

To impose an increased assessment, the City of Wildomar must comply with the provisions of the Constitution of the State of California, Article XIII D, Section 4c, that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners through the balloting process must approve the proposed assessment increase. If the proposed assessment is approved, then a new maximum assessment is established for the CSA. If the proposed assessment is not approved, the County may not levy an assessment greater than the adjusted maximum assessment previously established for the properties within the CSA.

Fiscal Year 2025-26 Assessments

Each of the developed parcels in the CSAs has been deemed to receive proportional special benefit from the maintenance and operation of the improvements in its service area.

The actual assessment and the amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2025-26 is **$252,651.92.**[1]

Table 4-1
Fiscal Year 2025-26 Assessments vs. Estimated Costs

					Assessment Range	
CSA Name	Assessable Parcels	Estimated Assessment	Estimated Costs	Surplus / (Deficit)	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	884	$31,832.62	$41,552.77	($9,720.15)	$1.76	$77.14
CSA 103 Street Lights	3,341	$159,198.50	$173,847.37	($14,648.87)	$28.86	$1,602.67
CSA 103 Drainage / Landscaping	1,082	$22,600.00	$21,439.53	$1,160.47	$20.00	$30.00
CSA 142 Street Lights	516	$39,020.80	$29,843.50	$9,177.30	$31.50	$872.06

The maximum levy approved by the qualified electors has been applied to each of these service areas, with a remaining deficit forecasted of $24,369.02 which will need to be offset by City contributions, Reserve Funds and/or other sources available to the CSA's to reduce the shortfall in CSA 22 and CSA 103 Street Lights.

[1] The actual assessment roll amount might have a minimal variance due to rounding.

Appendix A:
Assessment Rolls

Assessment Roll

68-4642 - CSA 22

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366033020	$1.76	366033022	$31.48	366092016	$31.48
366120004	$1.76	366182031	$31.48	366182032	$31.48
366182033	$31.48	366182034	$31.48	366182035	$31.48
366182036	$31.48	366182037	$31.48	366182038	$31.48
366182039	$31.48	366182040	$31.48	366182041	$31.48
366182042	$31.48	366182043	$31.48	366182044	$31.48
366182045	$31.48	366182046	$31.48	366182047	$31.48
366182048	$31.48	366290010	$31.48	366300035	$31.48
366390033	$31.48	366401001	$31.48	366401002	$31.48
366401003	$31.48	366401004	$31.48	366401005	$31.48
366401006	$31.48	366401007	$31.48	366401008	$31.48
366401009	$31.48	366401010	$31.48	366401011	$31.48
366401012	$31.48	366401013	$31.48	366401014	$31.48
366402001	$31.48	366402002	$31.48	366402003	$31.48
366402004	$31.48	366402005	$31.48	366402006	$31.48
366402007	$31.48	366402008	$31.48	366402009	$31.48
366402010	$31.48	366402011	$31.48	366402012	$31.48
366402013	$31.48	366402014	$31.48	366402015	$31.48
366402016	$31.48	366402017	$31.48	366402018	$31.48
366402019	$31.48	366403001	$31.48	366403002	$31.48
366403003	$31.48	366403004	$31.48	366403005	$31.48
366403006	$31.48	366403007	$31.48	366403008	$31.48
366403009	$31.48	366403010	$31.48	366403011	$31.48
366403012	$31.48	366403013	$31.48	366403014	$31.48
366411001	$31.48	366411002	$31.48	366411003	$31.48
366411004	$31.48	366411005	$31.48	366411006	$31.48
366411007	$31.48	366411008	$31.48	366411009	$31.48
366411010	$31.48	366411011	$31.48	366411012	$31.48
366411013	$31.48	366411014	$31.48	366411015	$31.48
366411016	$31.48	366411017	$31.48	366411018	$31.48
366411019	$31.48	366411020	$31.48	366412001	$31.48
366412002	$31.48	366412003	$31.48	366412004	$31.48
366412005	$31.48	366412006	$31.48	366412007	$31.48
366412008	$31.48	366412009	$31.48	366412010	$31.48
366413001	$31.48	366413002	$31.48	366413003	$31.48
366413004	$31.48	366413005	$31.48	366413006	$31.48
366413007	$31.48	366413008	$31.48	366413009	$31.48
366413010	$31.48	366421001	$31.48	366421002	$31.48
366421003	$31.48	366421004	$31.48	366421005	$31.48
366422001	$31.48	366422002	$31.48	366422003	$31.48
366422004	$31.48	366422005	$31.48	366422006	$31.48
366422007	$31.48	366422008	$31.48	366422009	$31.48
366422010	$31.48	366423001	$31.48	366423002	$31.48
366423003	$31.48	366423004	$31.48	366423005	$31.48
366423006	$31.48	366423007	$31.48	366423008	$31.48
366423009	$31.48	366423010	$31.48	366423011	$31.48

APN	Levy	APN	Levy	APN	Levy
366423012	$31.48	366423013	$31.48	366423014	$31.48
366423015	$31.48	366423016	$31.48	366423017	$31.48
366423018	$31.48	366423019	$31.48	366423020	$31.48
366423021	$31.48	366423022	$31.48	366423023	$31.48
366423024	$31.48	366423025	$31.48	366423026	$31.48
366423027	$31.48	366423028	$31.48	366423029	$31.48
366423030	$31.48	366423031	$31.48	366423032	$31.48
366423033	$31.48	366423034	$31.48	366423035	$31.48
366423036	$31.48	366423037	$31.48	366423038	$31.48
366423039	$31.48	366423040	$31.48	366423041	$31.48
366423042	$31.48	366423043	$31.48	366423044	$31.48
366424001	$31.48	366424002	$31.48	366424003	$31.48
366424004	$31.48	366424005	$31.48	366424006	$31.48
366424007	$31.48	366424008	$31.48	366424009	$31.48
366424010	$31.48	366424011	$31.48	366424012	$31.48
366424013	$31.48	366431001	$31.48	366431002	$31.48
366431003	$31.48	366431004	$31.48	366431005	$31.48
366431006	$31.48	366431007	$31.48	366431008	$31.48
366431009	$31.48	366431010	$31.48	366431011	$31.48
366431012	$31.48	366432001	$31.48	366432002	$31.48
366432003	$31.48	366432004	$31.48	366432005	$31.48
366432006	$31.48	366432007	$31.48	366432008	$31.48
366432009	$31.48	366432010	$31.48	366432011	$31.48
366432012	$31.48	366432013	$31.48	366432014	$31.48
366432015	$31.48	366432016	$31.48	366432017	$31.48
366432018	$31.48	366432019	$31.48	366432020	$31.48
366432021	$31.48	366432022	$31.48	366432023	$31.48
366432024	$31.48	366432025	$31.48	366432026	$31.48
366432027	$31.48	366432028	$31.48	366432029	$31.48
366433001	$31.48	366433002	$31.48	366433003	$31.48
366433004	$31.48	366433005	$31.48	366433006	$31.48
366433007	$31.48	366433008	$31.48	366434001	$31.48
366434002	$31.48	366434003	$31.48	366434004	$31.48
366434005	$31.48	366434006	$31.48	366434007	$31.48
366434008	$31.48	366434009	$31.48	366434010	$31.48
366434011	$31.48	366434012	$31.48	366434013	$31.48
366434014	$31.48	366434015	$31.48	366434016	$31.48
366434017	$31.48	366434018	$31.48	366435001	$31.48
366435002	$31.48	366435003	$31.48	366435004	$31.48
366435005	$31.48	366435006	$31.48	366435007	$31.48
366435008	$31.48	366435009	$31.48	366435010	$31.48
366435011	$31.48	366435012	$31.48	366435013	$31.48
366435014	$31.48	366435015	$31.48	366435016	$31.48
366435017	$31.48	366435018	$31.48	366435019	$31.48
366435020	$31.48	366435021	$31.48	366435022	$31.48
366435023	$31.48	366435024	$31.48	366435025	$31.48

APN	Levy	APN	Levy	APN	Levy
366435026	$31.48	366435027	$31.48	366435028	$31.48
366435029	$31.48	366435030	$31.48	366436001	$31.48
366436002	$31.48	366436003	$31.48	366436004	$31.48
366436005	$31.48	366436006	$31.48	366436007	$31.48
366436008	$31.48	366436009	$31.48	366436010	$31.48
366436011	$31.48	366436012	$31.48	366436013	$31.48
366436014	$31.48	366436015	$31.48	366441001	$31.48
366441002	$31.48	366441003	$31.48	366441004	$31.48
366441005	$31.48	366441006	$31.48	366441007	$31.48
366441008	$31.48	366441009	$31.48	366441010	$31.48
366441011	$31.48	366441012	$31.48	366442001	$31.48
366442002	$31.48	366442003	$31.48	366442004	$31.48
366442005	$31.48	366442006	$31.48	366442007	$31.48
366442008	$31.48	366442009	$31.48	366442010	$31.48
366442011	$31.48	366442012	$31.48	366442013	$31.48
366442014	$31.48	366442015	$31.48	366442016	$31.48
366442017	$31.48	366442018	$31.48	366442019	$31.48
366442020	$31.48	366442021	$31.48	366442022	$31.48
366442023	$31.48	366442024	$31.48	366442025	$31.48
366442026	$31.48	366443001	$31.48	366443002	$31.48
366443003	$31.48	366443004	$31.48	366443005	$31.48
366443006	$31.48	366443007	$31.48	366443008	$31.48
366443009	$31.48	366443010	$31.48	366443011	$31.48
366443012	$31.48	366443013	$31.48	366443014	$31.48
366443015	$31.48	366443016	$31.48	366443017	$31.48
366443018	$31.48	366443019	$31.48	366443020	$31.48
366443021	$31.48	366443022	$31.48	366443023	$31.48
366443024	$31.48	366443025	$31.48	366443026	$31.48
366443027	$31.48	366443028	$31.48	366443029	$31.48
366443030	$31.48	366443031	$31.48	366444001	$31.48
366444002	$31.48	366444003	$31.48	366444004	$31.48
366444005	$31.48	366444006	$31.48	366444007	$31.48
366444008	$31.48	366444009	$31.48	366444010	$31.48
366451001	$31.48	366451002	$31.48	366451003	$31.48
366451004	$31.48	366451005	$31.48	366451006	$31.48
366451007	$31.48	366451008	$31.48	366451009	$31.48
366451010	$31.48	366451011	$31.48	366451012	$31.48
366451013	$31.48	366452001	$31.48	366452002	$31.48
366452003	$31.48	366452004	$31.48	366452005	$31.48
366452006	$31.48	366452007	$31.48	366452008	$31.48
366452009	$31.48	366452010	$31.48	366452011	$31.48
366452012	$31.48	366452013	$31.48	366452014	$31.48
366452015	$31.48	366452016	$31.48	366452017	$31.48
366452018	$31.48	366452019	$31.48	366452020	$31.48
366452021	$31.48	366452022	$31.48	366453001	$31.48
366453002	$31.48	366453003	$31.48	366453004	$31.48

APN	Levy	APN	Levy	APN	Levy
366453005	$31.48	366453006	$31.48	366453007	$31.48
366454001	$31.48	366454002	$31.48	366454003	$31.48
366454004	$31.48	366454005	$31.48	366454006	$31.48
366454007	$31.48	366454008	$31.48	366454009	$31.48
366454010	$31.48	366454011	$31.48	366454012	$31.48
366454013	$31.48	366454014	$31.48	366454015	$31.48
366454016	$31.48	366454017	$31.48	366454018	$31.48
366454019	$31.48	366454020	$31.48	366454021	$31.48
366454022	$31.48	366454023	$31.48	366454024	$31.48
366454025	$31.48	366454026	$31.48	366454027	$31.48
366454028	$31.48	366454029	$31.48	366454030	$31.48
366454031	$31.48	366454032	$31.48	366454033	$31.48
366454034	$31.48	366454035	$31.48	366454036	$31.48
366454037	$31.48	366454038	$31.48	366454039	$31.48
366454040	$31.48	366454041	$31.48	366454042	$31.48
366454043	$31.48	366454044	$31.48	366454045	$31.48
366461001	$31.48	366461002	$31.48	366461003	$31.48
366461004	$31.48	366461005	$31.48	366461006	$31.48
366461007	$31.48	366461008	$31.48	366461009	$31.48
366461010	$31.48	366461011	$31.48	366461012	$31.48
366461013	$31.48	366461014	$31.48	366461015	$31.48
366461016	$31.48	366461017	$31.48	366461018	$31.48
366461019	$31.48	366461020	$31.48	366461021	$31.48
366461022	$31.48	366461023	$31.48	366461024	$31.48
366461025	$31.48	366462001	$31.48	366462002	$31.48
366462003	$31.48	366462004	$31.48	366463001	$31.48
366463002	$31.48	366463003	$31.48	366463004	$31.48
366463005	$31.48	366463006	$31.48	366463007	$31.48
366463008	$31.48	366463009	$31.48	366463010	$31.48
366463011	$31.48	366463012	$31.48	366463013	$31.48
366463014	$31.48	366463015	$31.48	366463016	$31.48
366463017	$31.48	366463018	$31.48	366463019	$31.48
366463020	$31.48	366463021	$31.48	366463022	$31.48
366463023	$31.48	366463024	$31.48	366463025	$31.48
366463026	$31.48	366463027	$31.48	366463028	$31.48
366463029	$31.48	366463030	$31.48	366463031	$31.48
366463032	$31.48	366463033	$31.48	366463034	$31.48
366471001	$31.48	366471002	$31.48	366471003	$31.48
366471004	$31.48	366471005	$31.48	366471006	$31.48
366471007	$31.48	366471008	$31.48	366471009	$31.48
366471010	$31.48	366471011	$31.48	366471012	$31.48
366471013	$31.48	366471014	$31.48	366471015	$31.48
366471016	$31.48	366472001	$31.48	366472002	$31.48
366472003	$31.48	366472004	$31.48	366472005	$31.48
366472006	$31.48	366472007	$31.48	366472008	$31.48
366472009	$31.48	366472010	$31.48	366472011	$31.48

APN	Levy	APN	Levy	APN	Levy
366472012	$31.48	366472013	$31.48	366472014	$31.48
366472015	$31.48	366472016	$31.48	366473001	$31.48
366473002	$31.48	366473003	$31.48	366473004	$31.48
366480001	$31.48	366480002	$31.48	366480003	$31.48
366480004	$31.48	366480005	$31.48	366480006	$31.48
366480007	$31.48	366480008	$31.48	366480009	$31.48
366480010	$31.48	366480011	$31.48	366480012	$31.48
366480013	$31.48	366480014	$31.48	366480015	$31.48
366480016	$31.48	366480017	$31.48	366480018	$31.48
366480019	$31.48	366480020	$31.48	366480021	$31.48
366480022	$31.48	366480023	$31.48	366480024	$31.48
366480025	$31.48	366480026	$31.48	366480027	$31.48
366480028	$31.48	366480029	$31.48	366480030	$31.48
366480031	$31.48	366480032	$31.48	366480033	$31.48
366480034	$31.48	366480035	$31.48	366480036	$31.48
366480037	$31.48	366480038	$31.48	366480039	$31.48
366480040	$31.48	366480041	$31.48	366480042	$31.48
366480043	$31.48	366480044	$31.48	366480045	$31.48
366480046	$31.48	366480047	$31.48	366480048	$31.48
366480049	$31.48	366480050	$31.48	366480051	$31.48
366480052	$31.48	366480053	$31.48	366480054	$31.48
366480055	$31.48	366491001	$77.14	366491002	$77.14
366491003	$77.14	366491004	$77.14	366491005	$77.14
366491006	$77.14	366491007	$77.14	366492001	$77.14
366492002	$77.14	366492003	$77.14	366492004	$77.14
366492005	$77.14	366492006	$77.14	366492007	$77.14
366492008	$77.14	366492009	$77.14	366492010	$77.14
366492011	$77.14	366492012	$77.14	366492013	$77.14
366492014	$77.14	366492015	$77.14	366492016	$77.14
366492017	$77.14	366492018	$77.14	366492019	$77.14
366492020	$77.14	366492021	$77.14	366492022	$77.14
366492023	$77.14	366492024	$77.14	366493001	$77.14
366493002	$77.14	366493003	$77.14	366493004	$77.14
366493005	$77.14	366493006	$77.14	366493007	$77.14
366493008	$77.14	366493009	$77.14	366493010	$77.14
366493011	$77.14	366501001	$77.14	366501002	$77.14
366501003	$77.14	366501004	$77.14	366501005	$77.14
366501006	$77.14	366501007	$77.14	366501008	$77.14
366501009	$77.14	366501010	$77.14	366501011	$77.14
366501012	$77.14	366501013	$77.14	366501014	$77.14
366501015	$77.14	366501016	$77.14	366501017	$77.14
366502001	$77.14	366502002	$77.14	366502003	$77.14
366502004	$77.14	366502005	$77.14	366502006	$77.14
366502007	$77.14	366502008	$77.14	366502009	$77.14
366502010	$77.14	366502011	$77.14	366502012	$77.14
366502013	$77.14	366502014	$77.14	366502015	$77.14

APN	Levy	APN	Levy	APN	Levy
366502016	$77.14	366502017	$77.14	366502018	$77.14
366503001	$77.14	366503002	$77.14	366503003	$77.14
366503004	$77.14	366503005	$77.14	366503006	$77.14
366503007	$77.14	366503008	$77.14	366503009	$77.14
366503010	$77.14	366503011	$77.14	366503012	$77.14
367431001	$31.48	367431002	$31.48	367431003	$31.48
367431004	$31.48	367431005	$31.48	367431006	$31.48
367431007	$31.48	367431008	$31.48	367431009	$31.48
367431010	$31.48	367431011	$31.48	367431012	$31.48
367431013	$31.48	367431014	$31.48	367431015	$31.48
367431016	$31.48	367431017	$31.48	367431018	$31.48
367431019	$31.48	367431020	$31.48	367431021	$31.48
367431022	$31.48	367431023	$31.48	367431024	$31.48
367431025	$31.48	367431026	$31.48	367431027	$31.48
367431028	$31.48	367431029	$31.48	367431030	$31.48
367432001	$31.48	367432002	$31.48	367432003	$31.48
367432004	$31.48	367432005	$31.48	367432006	$31.48
367432007	$31.48	367432008	$31.48	367432009	$31.48
367432010	$31.48	367432011	$31.48	367432012	$31.48
367432013	$31.48	367433001	$31.48	367433002	$31.48
367433003	$31.48	367433004	$31.48	367433005	$31.48
367433006	$31.48	367433007	$31.48	367433008	$31.48
367433009	$31.48	367433010	$31.48	367433011	$31.48
367433012	$31.48	367433013	$31.48	367433014	$31.48
367433015	$31.48	367441002	$31.48	367441003	$31.48
367441004	$31.48	367441005	$31.48	367441006	$31.48
367441007	$31.48	367441008	$31.48	367441009	$31.48
367441010	$31.48	367441011	$31.48	367441012	$31.48
367441013	$31.48	367442001	$31.48	367442002	$31.48
367442003	$31.48	367442004	$31.48	367442005	$31.48
367442006	$31.48	367442007	$31.48	367442008	$31.48
367442009	$31.48	367442010	$31.48	367442011	$31.48
367442012	$31.48	367442013	$31.48	367442014	$31.48
367442015	$31.48	367442016	$31.48	367442017	$31.48
367442018	$31.48	367442019	$31.48	367442020	$31.48
367442021	$31.48	367442022	$31.48	367442023	$31.48
367442024	$31.48	367442025	$31.48	367443001	$31.48
367443002	$31.48	367443003	$31.48	367450001	$31.48
367450003	$31.48	367450004	$31.48	367450005	$31.48
367450006	$31.48	367450007	$31.48	367450008	$31.48
367450009	$31.48	367450010	$31.48	367450011	$31.48
367450012	$31.48	367450013	$31.48	367450014	$31.48
367460001	$31.48	367460002	$31.48	367460003	$31.48
367460004	$31.48	367460005	$31.48	367460006	$31.48
367460007	$31.48	367460008	$31.48	367460009	$31.48
367460010	$31.48	367460011	$31.48	367460012	$31.48

APN	Levy	APN	Levy	APN	Levy
367460013	$31.48	367460014	$31.48	367460015	$31.48
367460016	$31.48	367460017	$31.48	367460018	$31.48
367460019	$31.48	367460020	$31.48	367460021	$31.48
367460022	$31.48	367460023	$31.48	367460024	$31.48
367460025	$31.48	367460026	$31.48	367460027	$31.48
367460028	$31.48	367471001	$31.48	367471002	$31.48
367471003	$31.48	367471004	$31.48	367471005	$31.48
367471006	$31.48	367471007	$31.48	367471008	$31.48
367471009	$31.48	367471010	$31.48	367471011	$31.48
367471012	$31.48	367471013	$31.48	367471014	$31.48
367471015	$31.48	367471016	$31.48	367471017	$31.48
367471018	$31.48	367471019	$31.48	367471020	$31.48
367471021	$31.48	367472001	$31.48	367472002	$31.48
367472003	$31.48	367472004	$31.48	367472005	$31.48
367472006	$31.48	367472007	$31.48	367472008	$31.48
367472009	$31.48	367472010	$31.48	367472011	$31.48
367472012	$31.48	367472013	$31.48	367472014	$31.48
367472015	$31.48	367472016	$31.48	367472017	$31.48
367472018	$31.48	367472019	$31.48		

Totals	Parcels 884	Levy $31,832.62

Assessment Roll

68-4644 - CSA 103 (Drainage)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376180006	$20.00	376180007	$20.00	376180008	$20.00
376190002	$20.00	376201001	$20.00	376201002	$20.00
376201003	$20.00	376201004	$20.00	376201005	$20.00
376201006	$20.00	376201007	$20.00	376201008	$20.00
376201009	$20.00	376201010	$20.00	376201011	$20.00
376201012	$20.00	376201013	$20.00	376201014	$20.00
376201015	$20.00	376201016	$20.00	376201017	$20.00
376201018	$20.00	376201019	$20.00	376201020	$20.00
376202001	$20.00	376202002	$20.00	376202003	$20.00
376202004	$20.00	376202005	$20.00	376202006	$20.00
376202007	$20.00	376202008	$20.00	376202009	$20.00
376202010	$20.00	376202011	$20.00	376202012	$20.00
376202013	$20.00	376202014	$20.00	376202015	$20.00
376202016	$20.00	376202017	$20.00	376202018	$20.00
376202019	$20.00	376202020	$20.00	376211001	$20.00
376211002	$20.00	376211003	$20.00	376211004	$20.00
376211005	$20.00	376211006	$20.00	376211007	$20.00
376211008	$20.00	376211009	$20.00	376211010	$20.00
376211011	$20.00	376211012	$20.00	376211013	$20.00
376211014	$20.00	376211015	$20.00	376211016	$20.00
376211017	$20.00	376211018	$20.00	376211019	$20.00
376211020	$20.00	376211021	$20.00	376211022	$20.00
376211023	$20.00	376211024	$20.00	376212001	$20.00
376212002	$20.00	376212003	$20.00	376212004	$20.00
376212005	$20.00	376212006	$20.00	376212007	$20.00
376212008	$20.00	376212009	$20.00	376212010	$20.00
376212011	$20.00	376212012	$20.00	376212013	$20.00
376212014	$20.00	376212015	$20.00	376212016	$20.00
376212017	$20.00	376212018	$20.00	376212019	$20.00
376212020	$20.00	376212021	$20.00	376212022	$20.00
376212023	$20.00	376212024	$20.00	376212025	$20.00
376212026	$20.00	376212027	$20.00	376212028	$20.00
376212029	$20.00	376212030	$20.00	376212031	$20.00
376212032	$20.00	376212033	$20.00	376212034	$20.00
376212035	$20.00	376212036	$20.00	376212037	$20.00
376212038	$20.00	376212039	$20.00	376212040	$20.00
376212041	$20.00	376221001	$20.00	376221002	$20.00
376221003	$20.00	376221004	$20.00	376221005	$20.00
376221006	$20.00	376221007	$20.00	376221008	$20.00
376221009	$20.00	376221010	$20.00	376221011	$20.00
376221012	$20.00	376221013	$20.00	376221014	$20.00
376221015	$20.00	376221016	$20.00	376221017	$20.00
376221018	$20.00	376221019	$20.00	376221020	$20.00
376221021	$20.00	376222001	$20.00	376222002	$20.00
376222003	$20.00	376222004	$20.00	376222005	$20.00
376222006	$20.00	376222007	$20.00	376222008	$20.00

APN	Levy	APN	Levy	APN	Levy
376222009	$20.00	376222010	$20.00	376223001	$20.00
376223002	$20.00	376223003	$20.00	376223004	$20.00
376223005	$20.00	376223006	$20.00	376223007	$20.00
376223008	$20.00	376223009	$20.00	376223010	$20.00
376223011	$20.00	376223012	$20.00	376223013	$20.00
376223014	$20.00	376223015	$20.00	376223016	$20.00
376223017	$20.00	376223018	$20.00	376224001	$20.00
376224002	$20.00	376224003	$20.00	376224004	$20.00
376224005	$20.00	376224006	$20.00	376224007	$20.00
376224008	$20.00	376224009	$20.00	376224010	$20.00
376224011	$20.00	376224012	$20.00	376224013	$20.00
376224014	$20.00	376224015	$20.00	376224016	$20.00
376224017	$20.00	376224018	$20.00	376231001	$20.00
376231002	$20.00	376231003	$20.00	376231004	$20.00
376231005	$20.00	376231006	$20.00	376231007	$20.00
376231008	$20.00	376231009	$20.00	376231010	$20.00
376231011	$20.00	376231012	$20.00	376231013	$20.00
376231014	$20.00	376231015	$20.00	376231016	$20.00
376232001	$20.00	376232002	$20.00	376232003	$20.00
376232004	$20.00	376232005	$20.00	376232006	$20.00
376232007	$20.00	376232008	$20.00	376232009	$20.00
376232010	$20.00	376232011	$20.00	376232012	$20.00
376232013	$20.00	376232014	$20.00	376232015	$20.00
376232016	$20.00	376232017	$20.00	376232018	$20.00
376232019	$20.00	376232020	$20.00	376232021	$20.00
376233001	$20.00	376233002	$20.00	376233003	$20.00
376233004	$20.00	376233005	$20.00	376233006	$20.00
376233007	$20.00	376233008	$20.00	376233009	$20.00
376233010	$20.00	376233011	$20.00	376233012	$20.00
376233013	$20.00	376233014	$20.00	376241001	$20.00
376241002	$20.00	376241003	$20.00	376241004	$20.00
376241005	$20.00	376242001	$20.00	376242002	$20.00
376242003	$20.00	376242004	$20.00	376242005	$20.00
376242006	$20.00	376242007	$20.00	376242008	$20.00
376242009	$20.00	376242010	$20.00	376242011	$20.00
376242012	$20.00	376242013	$20.00	376242014	$20.00
376242015	$20.00	376242016	$20.00	376242017	$20.00
376242018	$20.00	376242019	$20.00	376242020	$20.00
376243001	$20.00	376243002	$20.00	376243003	$20.00
376244001	$20.00	376244002	$20.00	376244003	$20.00
376244004	$20.00	376244005	$20.00	376244006	$20.00
376244007	$20.00	376244008	$20.00	376244009	$20.00
376244010	$20.00	376244011	$20.00	376244012	$20.00
376244013	$20.00	376244014	$20.00	376244015	$20.00
376244016	$20.00	376244017	$20.00	376244018	$20.00
376244019	$20.00	376244020	$20.00	376244021	$20.00

APN	Levy	APN	Levy	APN	Levy
376244022	$20.00	376244023	$20.00	376244024	$20.00
376244025	$20.00	376244026	$20.00	376244027	$20.00
376244028	$20.00	376244029	$20.00	376244030	$20.00
376244031	$20.00	376251001	$20.00	376251002	$20.00
376251003	$20.00	376251004	$20.00	376252001	$20.00
376252002	$20.00	376252003	$20.00	376252004	$20.00
376252005	$20.00	376252006	$20.00	376252007	$20.00
376252008	$20.00	376252009	$20.00	376252010	$20.00
376252011	$20.00	376252012	$20.00	376252013	$20.00
376252014	$20.00	376252015	$20.00	376252016	$20.00
376252017	$20.00	376252018	$20.00	376252019	$20.00
376252020	$20.00	376252021	$20.00	376252022	$20.00
376252023	$20.00	376252024	$20.00	376252025	$20.00
376252026	$20.00	376252027	$20.00	376252028	$20.00
376252029	$20.00	376252030	$20.00	376252031	$20.00
376252032	$20.00	376252033	$20.00	376252034	$20.00
376252035	$20.00	376252036	$20.00	376252037	$20.00
376252038	$20.00	376252039	$20.00	376252040	$20.00
376252041	$20.00	376252042	$20.00	376252043	$20.00
376252044	$20.00	376252045	$20.00	376252046	$20.00
376252047	$20.00	376252048	$20.00	376252049	$20.00
376252050	$20.00	376252051	$20.00	376252052	$20.00
376252053	$20.00	376252054	$20.00	376252055	$20.00
376252056	$20.00	376252057	$20.00	376252058	$20.00
376261003	$20.00	376261004	$20.00	376262001	$20.00
376262002	$20.00	376262003	$20.00	376262004	$20.00
376262005	$20.00	376262006	$20.00	376262007	$20.00
376262008	$20.00	376262009	$20.00	376262010	$20.00
376262011	$20.00	376262012	$20.00	376262013	$20.00
376262014	$20.00	376263001	$20.00	376263002	$20.00
376263003	$20.00	376263004	$20.00	376263005	$20.00
376263006	$20.00	376263007	$20.00	376263008	$20.00
376263009	$20.00	376263010	$20.00	376263011	$20.00
376263012	$20.00	376263013	$20.00	376263014	$20.00
376264001	$20.00	376264002	$20.00	376264003	$20.00
376264004	$20.00	376264005	$20.00	376264006	$20.00
376264007	$20.00	376264008	$20.00	376264009	$20.00
376264010	$20.00	376264011	$20.00	376264012	$20.00
376264013	$20.00	376264014	$20.00	376264015	$20.00
376264016	$20.00	376264017	$20.00	376264018	$20.00
376271001	$20.00	376271002	$20.00	376271003	$20.00
376271004	$20.00	376271005	$20.00	376271006	$20.00
376272001	$20.00	376272002	$20.00	376272003	$20.00
376272004	$20.00	376272005	$20.00	376272006	$20.00
376272007	$20.00	376272008	$20.00	376272009	$20.00
376272010	$20.00	376272011	$20.00	376272012	$20.00

APN	Levy	APN	Levy	APN	Levy
376272013	$20.00	376272014	$20.00	376272015	$20.00
376272016	$20.00	376272017	$20.00	376272018	$20.00
376272019	$20.00	376272020	$20.00	376272021	$20.00
376272022	$20.00	376272023	$20.00	376272024	$20.00
376272025	$20.00	376272026	$20.00	376272027	$20.00
376272028	$20.00	376272029	$20.00	376272030	$20.00
376272031	$20.00	376272032	$20.00	376272033	$20.00
376272034	$20.00	376272035	$20.00	376272036	$20.00
376272037	$20.00	376272038	$20.00	376272039	$20.00
376272040	$20.00	376272041	$20.00	376272042	$20.00
376272043	$20.00	376272044	$20.00	376272045	$20.00
376272046	$20.00	376272047	$20.00	376272048	$20.00
376272049	$20.00	376272050	$20.00	376272051	$20.00
376272052	$20.00	376272053	$20.00	376272054	$20.00
376273001	$20.00	376273002	$20.00	376273003	$20.00
376273004	$20.00	376273005	$20.00	376273006	$20.00
376273007	$20.00	376273008	$20.00	376273009	$20.00
376274001	$20.00	376274002	$20.00	376274003	$20.00
376274004	$20.00	376274005	$20.00	376274006	$20.00
376274007	$20.00	376274008	$20.00	376274009	$20.00
376274010	$20.00	376274011	$20.00	376274012	$20.00
376274013	$20.00	376274014	$20.00	376274015	$20.00
376274016	$20.00	376274017	$20.00	376274018	$20.00
376281001	$20.00	376281002	$20.00	376281003	$20.00
376281004	$20.00	376281005	$20.00	376281006	$20.00
376281007	$20.00	376281008	$20.00	376281009	$20.00
376282001	$20.00	376282002	$20.00	376282003	$20.00
376282004	$20.00	376282005	$20.00	376282006	$20.00
376282007	$20.00	376282008	$20.00	376282009	$20.00
376282010	$20.00	376282011	$20.00	376282012	$20.00
376282013	$20.00	376282014	$20.00	376282015	$20.00
376282016	$20.00	376282017	$20.00	376282018	$20.00
376282019	$20.00	376282020	$20.00	376282021	$20.00
376282022	$20.00	376283001	$20.00	376283002	$20.00
376283003	$20.00	376283004	$20.00	376283005	$20.00
376283006	$20.00	376283007	$20.00	376283008	$20.00
376283009	$20.00	376283010	$20.00	376283011	$20.00
376283012	$20.00	376283013	$20.00	376283014	$20.00
376283015	$20.00	376283016	$20.00	376283017	$20.00
376283018	$20.00	376283019	$20.00	376283020	$20.00
376283021	$20.00	376283022	$20.00	376291001	$20.00
376291002	$20.00	376291003	$20.00	376291004	$20.00
376291005	$20.00	376291006	$20.00	376291007	$20.00
376291008	$20.00	376291009	$20.00	376291010	$20.00
376291011	$20.00	376291012	$20.00	376291013	$20.00
376291014	$20.00	376291015	$20.00	376291016	$20.00

APN	Levy	APN	Levy	APN	Levy
376291017	$20.00	376291018	$20.00	376291019	$20.00
376291020	$20.00	376291021	$20.00	376291022	$20.00
376291023	$20.00	376291024	$20.00	376291025	$20.00
376291026	$20.00	376291027	$20.00	376291028	$20.00
376291029	$20.00	376291030	$20.00	376292001	$20.00
376292002	$20.00	376292003	$20.00	376292004	$20.00
376292005	$20.00	376292006	$20.00	376292007	$20.00
376292008	$20.00	376292009	$20.00	376292010	$20.00
376292011	$20.00	376292012	$20.00	376292013	$20.00
376292014	$20.00	376292015	$20.00	376292016	$20.00
376292017	$20.00	376292018	$20.00	376292019	$20.00
376292020	$20.00	376293001	$20.00	376293002	$20.00
376293003	$20.00	376293004	$20.00	376293005	$20.00
376294001	$20.00	376294002	$20.00	376294003	$20.00
376294004	$20.00	376301001	$20.00	376301002	$20.00
376301003	$20.00	376301004	$20.00	376301005	$20.00
376301006	$20.00	376301007	$20.00	376302001	$20.00
376302002	$20.00	376302003	$20.00	376302004	$20.00
376302005	$20.00	376302006	$20.00	376302007	$20.00
376302008	$20.00	376302009	$20.00	376302010	$20.00
376302011	$20.00	376302012	$20.00	376302013	$20.00
376302014	$20.00	376302015	$20.00	376302016	$20.00
376302017	$20.00	376302018	$20.00	376302019	$20.00
376302020	$20.00	376302021	$20.00	376302022	$20.00
376302023	$20.00	376302024	$20.00	376302025	$20.00
376302026	$20.00	376302027	$20.00	376302028	$20.00
376302029	$20.00	376302030	$20.00	376302031	$20.00
376302032	$20.00	376302033	$20.00	376302034	$20.00
376302035	$20.00	376302036	$20.00	376302037	$20.00
376302038	$20.00	376302039	$20.00	376302040	$20.00
376302041	$20.00	376302042	$20.00	376302043	$20.00
376302044	$20.00	376302045	$20.00	376302046	$20.00
376302047	$20.00	376302048	$20.00	376302049	$20.00
376311001	$20.00	376311002	$20.00	376311003	$20.00
376311004	$20.00	376311005	$20.00	376311006	$20.00
376311007	$20.00	376311008	$20.00	376311009	$20.00
376311010	$20.00	376311011	$20.00	376311012	$20.00
376311013	$20.00	376311014	$20.00	376311015	$20.00
376311016	$20.00	376312001	$20.00	376312004	$20.00
376312005	$20.00	376312006	$20.00	376312007	$20.00
376312008	$20.00	376312009	$20.00	376312010	$20.00
376312011	$20.00	376312012	$20.00	376312013	$20.00
376312014	$20.00	376312015	$20.00	376312016	$20.00
376312017	$20.00	376312018	$20.00	376312019	$20.00
376312020	$20.00	376312021	$20.00	376312022	$20.00
376312023	$20.00	376312024	$20.00	376312025	$20.00

APN	Levy	APN	Levy	APN	Levy
376312026	$20.00	376312027	$20.00	376312028	$20.00
376312029	$20.00	376313001	$20.00	376313002	$20.00
376313003	$20.00	376313004	$20.00	376313005	$20.00
376314001	$20.00	376314002	$20.00	376314003	$20.00
376314004	$20.00	376314005	$20.00	376314006	$20.00
376314007	$20.00	376314008	$20.00	376314009	$20.00
376314010	$20.00	376361001	$20.00	376361002	$20.00
376361003	$20.00	376361004	$20.00	376361005	$20.00
376361006	$20.00	376361007	$20.00	376361008	$20.00
376361009	$20.00	376361010	$20.00	376361011	$20.00
376361012	$20.00	376361014	$20.00	376361015	$20.00
376361016	$20.00	376361017	$20.00	376361018	$20.00
376361019	$20.00	376361020	$20.00	376361021	$20.00
376361022	$20.00	376361023	$20.00	376361024	$20.00
376361025	$20.00	376361026	$20.00	376361027	$20.00
376362001	$20.00	376362002	$20.00	376362003	$20.00
376362004	$20.00	376362005	$20.00	376362006	$20.00
376362007	$20.00	376362008	$20.00	376362009	$20.00
376362010	$20.00	376362011	$20.00	376362012	$20.00
376362013	$20.00	376362014	$20.00	376362015	$20.00
376362016	$20.00	376362017	$20.00	376362018	$20.00
376362019	$20.00	376362020	$20.00	376362021	$20.00
376362022	$20.00	376362023	$20.00	376363001	$20.00
376363002	$20.00	376363003	$20.00	376363004	$20.00
376363005	$20.00	376363006	$20.00	376363007	$20.00
376363008	$20.00	376363009	$20.00	376363010	$20.00
376363011	$20.00	376363012	$20.00	376363013	$20.00
376363014	$20.00	376363015	$20.00	376363016	$20.00
376363017	$20.00	376363018	$20.00	376363019	$20.00
376363020	$20.00	376363021	$20.00	376364001	$20.00
376364002	$20.00	376364003	$20.00	376364004	$20.00
376364005	$20.00	376364006	$20.00	376365001	$20.00
376365002	$20.00	376365003	$20.00	376365004	$20.00
376365005	$20.00	376365006	$20.00	376365007	$20.00
376365008	$20.00	376371001	$20.00	376371002	$20.00
376371003	$20.00	376371004	$20.00	376371005	$20.00
376371006	$20.00	376371007	$20.00	376371008	$20.00
376371009	$20.00	376371010	$20.00	376371011	$20.00
376371012	$20.00	376371013	$20.00	376371014	$20.00
376372001	$20.00	376372002	$20.00	376372003	$20.00
376372004	$20.00	376372005	$20.00	376372006	$20.00
376372007	$20.00	376372008	$20.00	376372009	$20.00
376372010	$20.00	376372011	$20.00	376372012	$20.00
376372013	$20.00	376372014	$20.00	376373001	$20.00
376373002	$20.00	376373003	$20.00	376373004	$20.00
376373005	$20.00	376373006	$20.00	376373007	$20.00

APN	Levy	APN	Levy	APN	Levy
376373008	$20.00	376373009	$20.00	376373010	$20.00
376373011	$20.00	376374001	$20.00	376374002	$20.00
376374003	$20.00	376374004	$20.00	376375001	$20.00
376375002	$20.00	376375003	$20.00	376375004	$20.00
376375005	$20.00	376375006	$20.00	376375007	$20.00
376375008	$20.00	376375009	$20.00	376375010	$20.00
376375011	$20.00	376375012	$20.00	376375013	$20.00
376381001	$20.00	376381002	$20.00	376381003	$20.00
376381004	$20.00	376381005	$20.00	376381006	$20.00
376381007	$20.00	376381008	$20.00	376381009	$20.00
376381010	$20.00	376381011	$20.00	376381012	$20.00
376381013	$20.00	376381014	$20.00	376381015	$20.00
376381016	$20.00	376381017	$20.00	376381018	$20.00
376381019	$20.00	376381020	$20.00	376381021	$20.00
376381022	$20.00	376381023	$20.00	376381024	$20.00
376381025	$20.00	376381026	$20.00	376381027	$20.00
376381028	$20.00	376381029	$20.00	376381030	$20.00
376382001	$20.00	376382002	$20.00	376382003	$20.00
376382004	$20.00	376382005	$20.00	376382006	$20.00
376382007	$20.00	376382008	$20.00	376382009	$20.00
376382010	$20.00	376382011	$20.00	376382012	$20.00
376382013	$20.00	376382014	$20.00	376382015	$20.00
376382016	$20.00	376382017	$20.00	376382018	$20.00
376382019	$20.00	376382020	$20.00	376382021	$20.00
376382022	$20.00	376382023	$20.00	376382024	$20.00
376383001	$20.00	376383002	$20.00	376383003	$20.00
376383004	$20.00	376383005	$20.00	376383006	$20.00
376383007	$20.00	376383008	$20.00	376383009	$20.00
376383010	$20.00	376383011	$20.00	376391001	$20.00
376391002	$20.00	376391003	$20.00	376391004	$20.00
376391005	$20.00	376391006	$20.00	376391007	$20.00
376391008	$20.00	376391009	$20.00	376391010	$20.00
376391011	$20.00	376391012	$20.00	376391013	$20.00
376391014	$20.00	376391015	$20.00	376391016	$20.00
376391017	$20.00	376391018	$20.00	376391019	$20.00
376391020	$20.00	376391021	$20.00	376391022	$20.00
376391023	$20.00	376391024	$20.00	376391025	$20.00
376391026	$20.00	376391027	$20.00	376391028	$20.00
376391029	$20.00	376391030	$20.00	376391031	$20.00
376391032	$20.00	376391033	$20.00	376391034	$20.00
376391035	$20.00	376391036	$20.00	376391037	$20.00
376391038	$20.00	376391039	$20.00	376391040	$20.00
376391041	$20.00	376391042	$20.00	376392001	$20.00
376392002	$20.00	376392003	$20.00	376392004	$20.00
376392005	$20.00	376392006	$20.00	376392007	$20.00
376392008	$20.00	376392009	$20.00	376392010	$20.00

APN	Levy	APN	Levy	APN	Levy
376392011	$20.00	376392012	$20.00	376392013	$20.00
376392014	$20.00	376392015	$20.00	376392016	$20.00
376392017	$20.00	376392018	$20.00	376392019	$20.00
376392020	$20.00	376392021	$20.00	376392022	$20.00
376392023	$20.00	376392024	$20.00	376392025	$20.00
376392026	$20.00	376392027	$20.00	376392028	$20.00
376392029	$20.00	376392030	$20.00	376401001	$30.00
376401002	$30.00	376401003	$30.00	376401004	$30.00
376401005	$30.00	376401006	$30.00	376401007	$30.00
376401008	$30.00	376401009	$30.00	376401010	$30.00
376401011	$30.00	376401012	$30.00	376401013	$30.00
376401014	$30.00	376401015	$30.00	376401016	$30.00
376401017	$30.00	376401018	$30.00	376401019	$30.00
376401020	$30.00	376401021	$30.00	376401022	$30.00
376401023	$30.00	376401024	$30.00	376401025	$30.00
376401026	$30.00	376401027	$30.00	376401028	$30.00
376401029	$30.00	376401030	$30.00	376401031	$30.00
376401032	$30.00	376401033	$30.00	376401034	$30.00
376401035	$30.00	376401036	$30.00	376401037	$30.00
376401038	$30.00	376401039	$30.00	376401040	$30.00
376401041	$30.00	376401042	$30.00	376401043	$30.00
376401044	$30.00	376401045	$30.00	376402001	$30.00
376402002	$30.00	376402003	$30.00	376402004	$30.00
376402005	$30.00	376402006	$30.00	376402007	$30.00
376402008	$30.00	376402009	$30.00	376402010	$30.00
376402011	$30.00	376402012	$30.00	376402013	$30.00
376402014	$30.00	376402015	$30.00	376402016	$30.00
376402017	$30.00	376402018	$30.00	376402019	$30.00
376402020	$30.00	376402021	$30.00	376402022	$30.00
376402023	$30.00	376402024	$30.00	376402025	$30.00
376403001	$30.00	376403002	$30.00	376403003	$30.00
376403004	$30.00	376403005	$30.00	376403006	$30.00
376403007	$30.00	376403008	$30.00	376403009	$30.00
376403010	$30.00	376403011	$30.00	376403012	$30.00
376403013	$30.00	376403014	$30.00	376403015	$30.00
376403016	$30.00	376403017	$30.00	376403018	$30.00
376403019	$30.00	376403020	$30.00	376403021	$30.00
376403022	$30.00	376403023	$30.00	376403024	$30.00
376403025	$30.00	376403026	$30.00		

Totals **Parcels 1,082** **Levy $22,600.00**

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362511001	$34.28	362511002	$34.28	362511003	$34.28
362511004	$34.28	362511005	$34.28	362511006	$34.28
362511007	$34.28	362511008	$34.28	362511009	$34.28
362511010	$34.28	362512001	$34.28	362512002	$34.28
362512003	$34.28	362512004	$34.28	362512005	$34.28
362512006	$34.28	362512007	$34.28	362512008	$34.28
362512009	$34.28	362512010	$34.28	362512011	$34.28
362512012	$34.28	362512013	$34.28	362512014	$34.28
362512015	$34.28	362512016	$34.28	362512017	$34.28
362512018	$34.28	362512019	$34.28	362512020	$34.28
362512021	$34.28	362512022	$34.28	362512023	$34.28
362512024	$34.28	362512025	$34.28	362512026	$34.28
362512027	$34.28	362512028	$34.28	362512029	$34.28
362512030	$34.28	362512031	$34.28	362512032	$34.28
362512033	$34.28	362512034	$34.28	362512035	$34.28
362512036	$34.28	362512037	$34.28	362512038	$34.28
362512039	$34.28	362512040	$34.28	362512041	$34.28
362512042	$34.28	362512043	$34.28	362512044	$34.28
362512045	$34.28	362512046	$34.28	362513001	$34.28
362513002	$34.28	362513003	$34.28	362513004	$34.28
362513005	$34.28	362513006	$34.28	362513007	$34.28
362513008	$34.28	362513009	$34.28	362513010	$34.28
362513011	$34.28	362514001	$34.28	362514002	$34.28
362514003	$34.28	362514004	$34.28	362514005	$34.28
362514006	$34.28	362521001	$34.28	362521002	$34.28
362521003	$34.28	362521004	$34.28	362521005	$34.28
362521006	$34.28	362522001	$34.28	362522002	$34.28
362522003	$34.28	362522004	$34.28	362522005	$34.28
362522006	$34.28	362522007	$34.28	362522008	$34.28
362522009	$34.28	362522010	$34.28	362522011	$34.28
362522012	$34.28	362522013	$34.28	362522014	$34.28
362522015	$34.28	362522016	$34.28	362522017	$34.28
362522018	$34.28	362522019	$34.28	362522020	$34.28
362522021	$34.28	362522022	$34.28	362522023	$34.28
362522024	$34.28	362522025	$34.28	362522026	$34.28
362522027	$34.28	362522028	$34.28	362522029	$34.28
362522030	$34.28	362522031	$34.28	362522032	$34.28
362522033	$34.28	362522034	$34.28	362522035	$34.28
362523001	$34.28	362523002	$34.28	362523003	$34.28
362523004	$34.28	362523005	$34.28	362523006	$34.28
362523007	$34.28	362523008	$34.28	362523009	$34.28
362523010	$34.28	362523011	$34.28	362523012	$34.28
362523013	$34.28	362523014	$34.28	362523015	$34.28
362523016	$34.28	362531001	$34.28	362531002	$34.28
362531003	$34.28	362531004	$34.28	362531005	$34.28
362531006	$34.28	362531007	$34.28	362531008	$34.28

APN	Levy	APN	Levy	APN	Levy
362531009	$34.28	362531010	$34.28	362531011	$34.28
362531012	$34.28	362531014	$34.28	362531015	$34.28
362531016	$34.28	362531017	$34.28	362531018	$34.28
362531019	$34.28	362531020	$34.28	362531021	$34.28
362531022	$34.28	362531023	$34.28	362531024	$34.28
362531025	$34.28	362531026	$34.28	362531027	$34.28
362531028	$34.28	362531029	$34.28	362531030	$34.28
362531031	$34.28	362532001	$34.28	362532002	$34.28
362532003	$34.28	362532004	$34.28	362532005	$34.28
362532006	$34.28	362532007	$34.28	362532008	$34.28
362533001	$34.28	362533002	$34.28	362533003	$34.28
362533004	$34.28	362533005	$34.28	362533006	$34.28
362533007	$34.28	362533008	$34.28	362533009	$34.28
362533010	$34.28	362533011	$34.28	362533012	$34.28
362533013	$34.28	362533014	$34.28	362533015	$34.28
362533016	$34.28	362533017	$34.28	362533018	$34.28
362533019	$34.28	362533020	$34.28	362533021	$34.28
362533022	$34.28	362533023	$34.28	362533024	$34.28
362533025	$34.28	362533026	$34.28	362533027	$34.28
362533028	$34.28	362533029	$34.28	362533030	$34.28
362533031	$34.28	362541001	$34.28	362541002	$34.28
362541004	$34.28	362541005	$34.28	362541006	$34.28
362541007	$34.28	362542001	$34.28	362542002	$34.28
362542003	$34.28	362542004	$34.28	362542005	$34.28
362542006	$34.28	362542007	$34.28	362542008	$34.28
362542009	$34.28	362542010	$34.28	362542011	$34.28
362542012	$34.28	362542013	$34.28	362542014	$34.28
362542015	$34.28	362542016	$34.28	362542017	$34.28
362542018	$34.28	362542019	$34.28	362542020	$34.28
362542021	$34.28	362542022	$34.28	362542023	$34.28
362542024	$34.28	362542025	$34.28	362543001	$34.28
362543002	$34.28	362543003	$34.28	362543004	$34.28
362543005	$34.28	362543006	$34.28	362543007	$34.28
362543008	$34.28	362543009	$34.28	362543010	$34.28
362543011	$34.28	362550001	$34.28	362550002	$34.28
362550003	$34.28	362550004	$34.28	362550005	$34.28
362550006	$34.28	362550007	$34.28	362550008	$34.28
362550009	$34.28	362550010	$34.28	362550011	$34.28
362550012	$34.28	362550013	$34.28	362550014	$34.28
362550015	$34.28	362550016	$34.28	362550017	$34.28
362550018	$34.28	362550019	$34.28	362550020	$34.28
362550021	$34.28	362550022	$34.28	362550023	$34.28
362550024	$34.28	362550025	$34.28	362550026	$34.28
362550027	$34.28	362550028	$34.28	362550029	$34.28
362550030	$34.28	362550031	$34.28	362550032	$34.28
362550033	$34.28	362550034	$34.28	362550035	$34.28

APN	Levy	APN	Levy	APN	Levy
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362550039	$34.28	362550040	$34.28	362550041	$34.28
362550042	$34.28	362550043	$34.28	362550044	$34.28
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362550048	$34.28	362550049	$34.28	362550050	$34.28
362550051	$34.28	362550052	$34.28	362550053	$34.28
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362550057	$34.28	362550058	$34.28	362550059	$34.28
362550060	$34.28	362550061	$34.28	362550062	$34.28
362550063	$34.28	362561001	$67.46	362561002	$67.46
362561003	$67.46	362561004	$67.46	362561005	$67.46
362561006	$67.46	362561007	$67.46	362561008	$67.46
362561009	$67.46	362561010	$67.46	362561011	$67.46
362561012	$67.46	362561013	$67.46	362561014	$67.46
362561015	$67.46	362561016	$67.46	362561017	$67.46
362561018	$67.46	362561019	$67.46	362561020	$67.46
362561021	$67.46	362561022	$67.46	362561023	$67.46
362561024	$67.46	362561025	$67.46	362561026	$67.46
362561027	$67.46	362561028	$67.46	362561029	$67.46
362561030	$67.46	362561031	$67.46	362561032	$67.46
362561033	$67.46	362561034	$67.46	362561035	$67.46
362561036	$67.46	362561037	$67.46	362561038	$67.46
362561039	$67.46	362561040	$67.46	362561041	$67.46
362561042	$67.46	362561043	$67.46	362561044	$67.46
362562001	$67.46	362562002	$67.46	362562003	$67.46
362562004	$67.46	362570001	$67.46	362570002	$67.46
362570003	$67.46	362570004	$67.46	362570005	$67.46
362570006	$67.46	362570007	$67.46	362570008	$67.46
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362570021	$67.46	362570022	$67.46	362570023	$67.46
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362570030	$67.46	362570031	$67.46	362570032	$67.46
362570033	$67.46	362570034	$67.46	362570035	$67.46
362570036	$67.46	362570037	$67.46	362570038	$67.46
362570039	$67.46	362570040	$67.46	362570041	$67.46
362570042	$67.46	362570043	$67.46	362570044	$67.46
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362570048	$67.46	362570049	$67.46	362570050	$67.46
362570051	$67.46	362581001	$67.46	362581002	$67.46
362581003	$67.46	362581004	$67.46	362581005	$67.46
362581006	$67.46	362581007	$67.46	362581008	$67.46
362581009	$67.46	362581010	$67.46	362581011	$67.46

APN	Levy	APN	Levy	APN	Levy
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362581021	$67.46	362581022	$67.46	362581023	$67.46
362581024	$67.46	362581025	$67.46	362581026	$67.46
362581027	$67.46	362581028	$67.46	362581029	$67.46
362582001	$67.46	362582002	$67.46	362582003	$67.46
362582004	$67.46	362582005	$67.46	362582006	$67.46
362582007	$67.46	362582008	$67.46	362582009	$67.46
362582010	$67.46	362582011	$67.46	362582012	$67.46
362582013	$67.46	362582014	$67.46	362582015	$67.46
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362582019	$67.46	362582020	$67.46	362582021	$67.46
362582022	$67.46	362582023	$67.46	362582024	$67.46
362582025	$67.46	362582026	$67.46	362582027	$67.46
362582028	$67.46	362582029	$67.46	362582030	$67.46
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362583010	$67.46	362583011	$67.46	362583012	$67.46
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362590002	$67.46	362590003	$67.46	362590004	$67.46
362590005	$67.46	362590006	$67.46	362590007	$67.46
362590008	$67.46	362590009	$67.46	362590010	$67.46
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362590029	$67.46	362590030	$67.46	362590031	$67.46
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362600014	$53.38	362600015	$53.38	362600016	$53.38
362600017	$53.38	362600018	$53.38	362600019	$53.38
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362600023	$53.38	362600024	$53.38	362600025	$53.38
362600026	$53.38	362600027	$53.38	362600028	$53.38
362600029	$53.38	362600030	$53.38	362600031	$53.38
362600032	$53.38	362600033	$53.38	362600034	$53.38
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APN	Levy	APN	Levy	APN	Levy
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362600044	$53.38	362600045	$53.38	362600046	$53.38
362600047	$53.38	362600048	$53.38	362600053	$53.38
362600055	$53.38	362610001	$53.38	362610002	$53.38
362610003	$53.38	362610004	$53.38	362610005	$53.38
362610006	$53.38	362610007	$53.38	362610008	$53.38
362610009	$53.38	362610010	$53.38	362610011	$53.38
362610012	$53.38	362610013	$53.38	362610014	$53.38
362610015	$53.38	362610016	$53.38	362610017	$53.38
362610018	$53.38	362610019	$53.38	362610020	$53.38
362610021	$53.38	362610022	$53.38	362610023	$53.38
362610024	$53.38	362610025	$53.38	362610026	$53.38
362611001	$53.38	362611002	$53.38	362611003	$53.38
362611004	$53.38	362611005	$53.38	362611006	$53.38
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362611010	$53.38	362611011	$53.38	362611012	$53.38
362611013	$53.38	362611014	$53.38	362611015	$53.38
362611016	$53.38	362611017	$53.38	362611018	$53.38
362611019	$53.38	362611020	$53.38	362611021	$53.38
362611022	$53.38	362611023	$53.38	362611024	$53.38
362611025	$53.38	362611026	$53.38	362611027	$53.38
362611028	$53.38	362611029	$53.38	362611030	$53.38
362611031	$53.38	362611032	$53.38	362611033	$53.38
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362611037	$53.38	362611038	$53.38	362611039	$53.38
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362620001	$53.38	362620002	$53.38	362620003	$53.38
362620004	$53.38	362620005	$53.38	362620006	$53.38
362620007	$53.38	362620008	$53.38	362620009	$53.38
362620010	$53.38	362620011	$53.38	362620012	$53.38
362620013	$53.38	362620014	$53.38	362620015	$53.38
362620016	$53.38	362620017	$53.38	362620018	$53.38
362620019	$53.38	362620020	$53.38	362620021	$53.38
362621001	$53.38	362621002	$53.38	362621003	$53.38
362621004	$53.38	362621005	$53.38	362621006	$53.38
362621007	$53.38	362670001	$46.36	362670002	$46.36
362670003	$46.36	362670004	$46.36	362671001	$46.36
362671002	$46.36	362671003	$46.36	362671004	$46.36
362671005	$46.36	362671006	$46.36	362671007	$46.36
362671008	$46.36	362671009	$46.36	362671010	$46.36
362671011	$46.36	362671012	$46.36	362671013	$46.36
362671014	$46.36	362671015	$46.36	362671016	$46.36
362671017	$46.36	362671018	$46.36	362671019	$46.36
362671020	$46.36	362671021	$46.36	362671022	$46.36
362671023	$46.36	362671024	$46.36	362671025	$46.36

APN	Levy	APN	Levy	APN	Levy
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362671029	$46.36	362671030	$46.36	362671031	$46.36
362671032	$46.36	362671033	$46.36	362672001	$46.36
362672002	$46.36	362672003	$46.36	362672004	$46.36
362672005	$46.36	362672006	$46.36	362672007	$46.36
362672008	$46.36	362672009	$46.36	362672010	$46.36
362680001	$46.36	362680002	$46.36	362680003	$46.36
362680004	$46.36	362680005	$46.36	362680006	$46.36
362680007	$46.36	362680008	$46.36	362680009	$46.36
362680010	$46.36	362680011	$46.36	362680012	$46.36
362680013	$46.36	362680014	$46.36	362680015	$46.36
362680016	$46.36	362680017	$46.36	362680018	$46.36
362680019	$46.36	362680020	$46.36	362681001	$46.36
362681002	$46.36	362681003	$46.36	362681004	$46.36
362681005	$46.36	362681006	$46.36	362681007	$46.36
362681008	$46.36	362681009	$46.36	362681010	$46.36
362681012	$46.36	362681013	$46.36	362681014	$46.36
362681015	$46.36	362681016	$46.36	362681017	$46.36
362681018	$46.36	362681019	$46.36	362681020	$46.36
362681021	$46.36	362681022	$46.36	362681023	$46.36
362681024	$46.36	362681025	$46.36	362681026	$46.36
362681027	$46.36	362681028	$46.36	362681029	$46.36
362681030	$46.36	362681031	$46.36	362681032	$46.36
362681033	$46.36	362681034	$46.36	362681035	$46.36
362681036	$46.36	362681037	$46.36	362681038	$46.36
362690001	$68.78	362690002	$68.78	362690003	$68.78
362690004	$68.78	362690005	$68.78	362690006	$68.78
362690007	$68.78	362690008	$68.78	362690009	$68.78
362690010	$68.78	362690011	$68.78	362690012	$68.78
362690013	$68.78	362690014	$68.78	362690015	$68.78
362690016	$68.78	362690017	$68.78	362690018	$68.78
362690019	$68.78	362690020	$68.78	362690021	$68.78
362691001	$68.78	362691002	$68.78	362691003	$68.78
362691004	$68.78	362691005	$68.78	362691006	$68.78
362691007	$68.78	362691008	$68.78	362691009	$68.78
362691010	$68.78	362691011	$68.78	362691012	$68.78
362691013	$68.78	362691014	$68.78	362691015	$68.78
362691016	$68.78	362700001	$68.78	362700002	$68.78
362700003	$68.78	362700004	$68.78	362700005	$68.78
362700006	$68.78	362700007	$68.78	362700008	$68.78
362700009	$68.78	362700010	$68.78	362700011	$68.78
362700012	$68.78	362700013	$68.78	362700014	$68.78
362700015	$68.78	362700016	$68.78	362701001	$68.78
362701002	$68.78	362701003	$68.78	362701004	$68.78
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APN	Levy	APN	Levy	APN	Levy
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362702008	$68.78	362702009	$68.78	362702010	$68.78
362702011	$68.78	362702012	$68.78	362702013	$68.78
362702014	$68.78	362702015	$68.78	362702016	$68.78
362702017	$68.78	362702018	$68.78	362702019	$68.78
362710001	$68.78	362710002	$68.78	362710003	$68.78
362710004	$68.78	362710005	$68.78	362710006	$68.78
362710007	$68.78	362710008	$68.78	362710009	$68.78
362710010	$68.78	362710011	$68.78	362710012	$68.78
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362711008	$68.78	362711009	$68.78	362711010	$68.78
362711011	$68.78	362711012	$68.78	362711013	$68.78
362711014	$68.78	362711015	$68.78	362711016	$68.78
362711017	$68.78	362711018	$68.78	362711019	$68.78
362711020	$68.78	362711021	$68.78	362712001	$68.78
362712002	$68.78	362712003	$68.78	362712004	$68.78
362712005	$68.78	362712006	$68.78	362712007	$68.78
362712008	$68.78	362712009	$68.78	362712010	$68.78
362712011	$68.78	362712012	$68.78	362712013	$68.78
362712014	$68.78	362712015	$68.78	362712016	$68.78
362720001	$67.46	362720002	$67.46	362720003	$67.46
362720004	$67.46	362720005	$67.46	362720006	$67.46
362720007	$67.46	362720008	$67.46	362720009	$67.46
362720010	$67.46	362720011	$67.46	362720012	$67.46
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362720016	$67.46	362720017	$67.46	362720018	$67.46
362720019	$67.46	362720020	$67.46	362720021	$67.46
362720022	$67.46	362720023	$67.46	362720024	$67.46
362720025	$67.46	362720026	$67.46	362720027	$67.46
362720028	$67.46	362720029	$67.46	362720030	$67.46
362720031	$67.46	362720032	$67.46	362720033	$67.46
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362720037	$67.46	362720038	$67.46	362720039	$67.46
362720040	$67.46	362720041	$67.46	362720042	$67.46
362720043	$67.46	362720044	$67.46	362720045	$67.46
362720046	$67.46	362720047	$67.46	362721001	$67.46
362721002	$67.46	362721003	$67.46	362721004	$67.46
362721005	$67.46	362721006	$67.46	362721007	$67.46
362721008	$67.46	362721009	$67.46	362721010	$67.46
362721011	$67.46	362721012	$67.46	362721013	$67.46
362721014	$67.46	362721015	$67.46	362721016	$67.46
362721017	$67.46	362721018	$67.46	362721019	$67.46
362721020	$67.46	362722001	$67.46	362722002	$67.46

APN	Levy	APN	Levy	APN	Levy
362722003	$67.46	362722004	$67.46	362722005	$67.46
362722006	$67.46	362722007	$67.46	362722008	$67.46
362722009	$67.46	362722010	$67.46	362722011	$67.46
362722012	$67.46	362722013	$67.46	362722014	$67.46
362722015	$67.46	362722016	$67.46	367480001	$53.38
367480002	$53.38	367480003	$53.38	367480004	$53.38
367480005	$53.38	367480006	$53.38	367480007	$53.38
367480008	$53.38	367480009	$53.38	367480010	$53.38
367480011	$53.38	367480012	$53.38	367480013	$53.38
367480014	$53.38	367480015	$53.38	367480016	$53.38
367480017	$53.38	368300001	$67.24	368300002	$67.24
368300003	$67.24	368300004	$67.24	368300005	$67.24
368300006	$67.24	368300007	$67.24	368300008	$67.24
368300009	$67.24	368300010	$67.24	368300011	$67.24
368300012	$67.24	368300013	$67.24	368300014	$67.24
368300015	$67.24	368300016	$67.24	368300017	$67.24
368300018	$67.24	376201001	$28.86	376201002	$28.86
376201003	$28.86	376201004	$28.86	376201005	$28.86
376201006	$28.86	376201007	$28.86	376201008	$28.86
376201009	$28.86	376201010	$28.86	376201011	$28.86
376201012	$28.86	376201013	$28.86	376201014	$28.86
376201015	$28.86	376201016	$28.86	376201017	$28.86
376201018	$28.86	376201019	$28.86	376201020	$28.86
376202001	$28.86	376202002	$28.86	376202003	$28.86
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376202007	$28.86	376202008	$28.86	376202009	$28.86
376202010	$28.86	376202011	$28.86	376202012	$28.86
376202013	$28.86	376202014	$28.86	376202015	$28.86
376202016	$28.86	376202017	$28.86	376202018	$28.86
376202019	$28.86	376202020	$28.86	376211001	$28.86
376211002	$28.86	376211003	$28.86	376211004	$28.86
376211005	$28.86	376211006	$28.86	376211007	$28.86
376211008	$28.86	376211009	$28.86	376211010	$28.86
376211011	$28.86	376211012	$28.86	376211013	$28.86
376211014	$28.86	376211015	$28.86	376211016	$28.86
376211017	$28.86	376211018	$28.86	376211019	$28.86
376211020	$28.86	376211021	$28.86	376211022	$28.86
376211023	$28.86	376211024	$28.86	376212001	$28.86
376212002	$28.86	376212003	$28.86	376212004	$28.86
376212005	$28.86	376212006	$28.86	376212007	$28.86
376212008	$28.86	376212009	$28.86	376212010	$28.86
376212011	$28.86	376212012	$28.86	376212013	$28.86
376212014	$28.86	376212015	$28.86	376212016	$28.86
376212017	$28.86	376212018	$28.86	376212019	$28.86
376212020	$28.86	376212021	$28.86	376212022	$28.86
376212023	$28.86	376212024	$28.86	376212025	$28.86

APN	Levy	APN	Levy	APN	Levy
376212026	$28.86	376212027	$28.86	376212028	$28.86
376212029	$28.86	376212030	$28.86	376212031	$28.86
376212032	$28.86	376212033	$28.86	376212034	$28.86
376212035	$28.86	376212036	$28.86	376212037	$28.86
376212038	$28.86	376212039	$28.86	376212040	$28.86
376212041	$28.86	376221001	$28.86	376221002	$28.86
376221003	$28.86	376221004	$28.86	376221005	$28.86
376221006	$28.86	376221007	$28.86	376221008	$28.86
376221009	$28.86	376221010	$28.86	376221011	$28.86
376221012	$28.86	376221013	$28.86	376221014	$28.86
376221015	$28.86	376221016	$28.86	376221017	$28.86
376221018	$28.86	376221019	$28.86	376221020	$28.86
376221021	$28.86	376222001	$28.86	376222002	$28.86
376222003	$28.86	376222004	$28.86	376222005	$28.86
376222006	$28.86	376222007	$28.86	376222008	$28.86
376222009	$28.86	376222010	$28.86	376223001	$28.86
376223002	$28.86	376223003	$28.86	376223004	$28.86
376223005	$28.86	376223006	$28.86	376223007	$28.86
376223008	$28.86	376223009	$28.86	376223010	$28.86
376223011	$28.86	376223012	$28.86	376223013	$28.86
376223014	$28.86	376223015	$28.86	376223016	$28.86
376223017	$28.86	376223018	$28.86	376224001	$28.86
376224002	$28.86	376224003	$28.86	376224004	$28.86
376224005	$28.86	376224006	$28.86	376224007	$28.86
376224008	$28.86	376224009	$28.86	376224010	$28.86
376224011	$28.86	376224012	$28.86	376224013	$28.86
376224014	$28.86	376224015	$28.86	376224016	$28.86
376224017	$28.86	376224018	$28.86	376231001	$28.86
376231002	$28.86	376231003	$28.86	376231004	$28.86
376231005	$28.86	376231006	$28.86	376231007	$28.86
376231008	$28.86	376231009	$28.86	376231010	$28.86
376231011	$28.86	376231012	$28.86	376231013	$28.86
376231014	$28.86	376231015	$28.86	376231016	$28.86
376232001	$28.86	376232002	$28.86	376232003	$28.86
376232004	$28.86	376232005	$28.86	376232006	$28.86
376232007	$28.86	376232008	$28.86	376232009	$28.86
376232010	$28.86	376232011	$28.86	376232012	$28.86
376232013	$28.86	376232014	$28.86	376232015	$28.86
376232016	$28.86	376232017	$28.86	376232018	$28.86
376232019	$28.86	376232020	$28.86	376232021	$28.86
376233001	$28.86	376233002	$28.86	376233003	$28.86
376233004	$28.86	376233005	$28.86	376233006	$28.86
376233007	$28.86	376233008	$28.86	376233009	$28.86
376233010	$28.86	376233011	$28.86	376233012	$28.86
376233013	$28.86	376233014	$28.86	376241001	$28.86
376241002	$28.86	376241003	$28.86	376241004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376242003	$28.86	376242004	$28.86	376242005	$28.86
376242006	$28.86	376242007	$28.86	376242008	$28.86
376242009	$28.86	376242010	$28.86	376242011	$28.86
376242012	$28.86	376242013	$28.86	376242014	$28.86
376242015	$28.86	376242016	$28.86	376242017	$28.86
376242018	$28.86	376242019	$28.86	376242020	$28.86
376243001	$28.86	376243002	$28.86	376243003	$28.86
376244001	$28.86	376244002	$28.86	376244003	$28.86
376244004	$28.86	376244005	$28.86	376244006	$28.86
376244007	$28.86	376244008	$28.86	376244009	$28.86
376244010	$28.86	376244011	$28.86	376244012	$28.86
376244013	$28.86	376244014	$28.86	376244015	$28.86
376244016	$28.86	376244017	$28.86	376244018	$28.86
376244019	$28.86	376244020	$28.86	376244021	$28.86
376244022	$28.86	376244023	$28.86	376244024	$28.86
376244025	$28.86	376244026	$28.86	376244027	$28.86
376244028	$28.86	376244029	$28.86	376244030	$28.86
376244031	$28.86	376251001	$28.86	376251002	$28.86
376251003	$28.86	376251004	$28.86	376252001	$28.86
376252002	$28.86	376252003	$28.86	376252004	$28.86
376252005	$28.86	376252006	$28.86	376252007	$28.86
376252008	$28.86	376252009	$28.86	376252010	$28.86
376252011	$28.86	376252012	$28.86	376252013	$28.86
376252014	$28.86	376252015	$28.86	376252016	$28.86
376252017	$28.86	376252018	$28.86	376252019	$28.86
376252020	$28.86	376252021	$28.86	376252022	$28.86
376252023	$28.86	376252024	$28.86	376252025	$28.86
376252026	$28.86	376252027	$28.86	376252028	$28.86
376252029	$28.86	376252030	$28.86	376252031	$28.86
376252032	$28.86	376252033	$28.86	376252034	$28.86
376252035	$28.86	376252036	$28.86	376252037	$28.86
376252038	$28.86	376252039	$28.86	376252040	$28.86
376252041	$28.86	376252042	$28.86	376252043	$28.86
376252044	$28.86	376252045	$28.86	376252046	$28.86
376252047	$28.86	376252048	$28.86	376252049	$28.86
376252050	$28.86	376252051	$28.86	376252052	$28.86
376252053	$28.86	376252054	$28.86	376252055	$28.86
376252056	$28.86	376252057	$28.86	376252058	$28.86
376261003	$28.86	376261004	$28.86	376262001	$28.86
376262002	$28.86	376262003	$28.86	376262004	$28.86
376262005	$28.86	376262006	$28.86	376262007	$28.86
376262008	$28.86	376262009	$28.86	376262010	$28.86
376262011	$28.86	376262012	$28.86	376262013	$28.86
376262014	$28.86	376263001	$28.86	376263002	$28.86
376263003	$28.86	376263004	$28.86	376263005	$28.86

APN	Levy	APN	Levy	APN	Levy
376263006	$28.86	376263007	$28.86	376263008	$28.86
376263009	$28.86	376263010	$28.86	376263011	$28.86
376263012	$28.86	376263013	$28.86	376263014	$28.86
376264001	$28.86	376264002	$28.86	376264003	$28.86
376264004	$28.86	376264005	$28.86	376264006	$28.86
376264007	$28.86	376264008	$28.86	376264009	$28.86
376264010	$28.86	376264011	$28.86	376264012	$28.86
376264013	$28.86	376264014	$28.86	376264015	$28.86
376264016	$28.86	376264017	$28.86	376264018	$28.86
376271001	$28.86	376271002	$28.86	376271003	$28.86
376271004	$28.86	376271005	$28.86	376271006	$28.86
376272001	$28.86	376272002	$28.86	376272003	$28.86
376272004	$28.86	376272005	$28.86	376272006	$28.86
376272007	$28.86	376272008	$28.86	376272009	$28.86
376272010	$28.86	376272011	$28.86	376272012	$28.86
376272013	$28.86	376272014	$28.86	376272015	$28.86
376272016	$28.86	376272017	$28.86	376272018	$28.86
376272019	$28.86	376272020	$28.86	376272021	$28.86
376272022	$28.86	376272023	$28.86	376272024	$28.86
376272025	$28.86	376272026	$28.86	376272027	$28.86
376272028	$28.86	376272029	$28.86	376272030	$28.86
376272031	$28.86	376272032	$28.86	376272033	$28.86
376272034	$28.86	376272035	$28.86	376272036	$28.86
376272037	$28.86	376272038	$28.86	376272039	$28.86
376272040	$28.86	376272041	$28.86	376272042	$28.86
376272043	$28.86	376272044	$28.86	376272045	$28.86
376272046	$28.86	376272047	$28.86	376272048	$28.86
376272049	$28.86	376272050	$28.86	376272051	$28.86
376272052	$28.86	376272053	$28.86	376272054	$28.86
376273001	$28.86	376273002	$28.86	376273003	$28.86
376273004	$28.86	376273005	$28.86	376273006	$28.86
376273007	$28.86	376273008	$28.86	376273009	$28.86
376274001	$28.86	376274002	$28.86	376274003	$28.86
376274004	$28.86	376274005	$28.86	376274006	$28.86
376274007	$28.86	376274008	$28.86	376274009	$28.86
376274010	$28.86	376274011	$28.86	376274012	$28.86
376274013	$28.86	376274014	$28.86	376274015	$28.86
376274016	$28.86	376274017	$28.86	376274018	$28.86
376281001	$28.86	376281002	$28.86	376281003	$28.86
376281004	$28.86	376281005	$28.86	376281006	$28.86
376281007	$28.86	376281008	$28.86	376281009	$28.86
376282001	$28.86	376282002	$28.86	376282003	$28.86
376282004	$28.86	376282005	$28.86	376282006	$28.86
376282007	$28.86	376282008	$28.86	376282009	$28.86
376282010	$28.86	376282011	$28.86	376282012	$28.86
376282013	$28.86	376282014	$28.86	376282015	$28.86

APN	Levy	APN	Levy	APN	Levy
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376282019	$28.86	376282020	$28.86	376282021	$28.86
376282022	$28.86	376283001	$28.86	376283002	$28.86
376283003	$28.86	376283004	$28.86	376283005	$28.86
376283006	$28.86	376283007	$28.86	376283008	$28.86
376283009	$28.86	376283010	$28.86	376283011	$28.86
376283012	$28.86	376283013	$28.86	376283014	$28.86
376283015	$28.86	376283016	$28.86	376283017	$28.86
376283018	$28.86	376283019	$28.86	376283020	$28.86
376283021	$28.86	376283022	$28.86	376291001	$28.86
376291002	$28.86	376291003	$28.86	376291004	$28.86
376291005	$28.86	376291006	$28.86	376291007	$28.86
376291008	$28.86	376291009	$28.86	376291010	$28.86
376291011	$28.86	376291012	$28.86	376291013	$28.86
376291014	$28.86	376291015	$28.86	376291016	$28.86
376291017	$28.86	376291018	$28.86	376291019	$28.86
376291020	$28.86	376291021	$28.86	376291022	$28.86
376291023	$28.86	376291024	$28.86	376291025	$28.86
376291026	$28.86	376291027	$28.86	376291028	$28.86
376291029	$28.86	376291030	$28.86	376292001	$28.86
376292002	$28.86	376292003	$28.86	376292004	$28.86
376292005	$28.86	376292006	$28.86	376292007	$28.86
376292008	$28.86	376292009	$28.86	376292010	$28.86
376292011	$28.86	376292012	$28.86	376292013	$28.86
376292014	$28.86	376292015	$28.86	376292016	$28.86
376292017	$28.86	376292018	$28.86	376292019	$28.86
376292020	$28.86	376293001	$28.86	376293002	$28.86
376293003	$28.86	376293004	$28.86	376293005	$28.86
376294001	$28.86	376294002	$28.86	376294003	$28.86
376294004	$28.86	376301001	$28.86	376301002	$28.86
376301003	$28.86	376301004	$28.86	376301005	$28.86
376301006	$28.86	376301007	$28.86	376302001	$28.86
376302002	$28.86	376302003	$28.86	376302004	$28.86
376302005	$28.86	376302006	$28.86	376302007	$28.86
376302008	$28.86	376302009	$28.86	376302010	$28.86
376302011	$28.86	376302012	$28.86	376302013	$28.86
376302014	$28.86	376302015	$28.86	376302016	$28.86
376302017	$28.86	376302018	$28.86	376302019	$28.86
376302020	$28.86	376302021	$28.86	376302022	$28.86
376302023	$28.86	376302024	$28.86	376302025	$28.86
376302026	$28.86	376302027	$28.86	376302028	$28.86
376302029	$28.86	376302030	$28.86	376302031	$28.86
376302032	$28.86	376302033	$28.86	376302034	$28.86
376302035	$28.86	376302036	$28.86	376302037	$28.86
376302038	$28.86	376302039	$28.86	376302040	$28.86
376302041	$28.86	376302042	$28.86	376302043	$28.86

APN	Levy	APN	Levy	APN	Levy
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376302047	$28.86	376302048	$28.86	376302049	$28.86
376311001	$28.86	376311002	$28.86	376311003	$28.86
376311004	$28.86	376311005	$28.86	376311006	$28.86
376311007	$28.86	376311008	$28.86	376311009	$28.86
376311010	$28.86	376311011	$28.86	376311012	$28.86
376311013	$28.86	376311014	$28.86	376311015	$28.86
376311016	$28.86	376312001	$28.86	376312004	$28.86
376312005	$28.86	376312006	$28.86	376312007	$28.86
376312008	$28.86	376312009	$28.86	376312010	$28.86
376312011	$28.86	376312012	$28.86	376312013	$28.86
376312014	$28.86	376312015	$28.86	376312016	$28.86
376312017	$28.86	376312018	$28.86	376312019	$28.86
376312020	$28.86	376312021	$28.86	376312022	$28.86
376312023	$28.86	376312024	$28.86	376312025	$28.86
376312026	$28.86	376312027	$28.86	376312028	$28.86
376312029	$28.86	376313001	$28.86	376313002	$28.86
376313003	$28.86	376313004	$28.86	376313005	$28.86
376314001	$28.86	376314002	$28.86	376314003	$28.86
376314004	$28.86	376314005	$28.86	376314006	$28.86
376314007	$28.86	376314008	$28.86	376314009	$28.86
376314010	$28.86	376361001	$28.86	376361002	$28.86
376361003	$28.86	376361004	$28.86	376361005	$28.86
376361006	$28.86	376361007	$28.86	376361008	$28.86
376361009	$28.86	376361010	$28.86	376361011	$28.86
376361012	$28.86	376361014	$28.86	376361015	$28.86
376361016	$28.86	376361017	$28.86	376361018	$28.86
376361019	$28.86	376361020	$28.86	376361021	$28.86
376361022	$28.86	376361023	$28.86	376361024	$28.86
376361025	$28.86	376361026	$28.86	376361027	$28.86
376362001	$28.86	376362002	$28.86	376362003	$28.86
376362004	$28.86	376362005	$28.86	376362006	$28.86
376362007	$28.86	376362008	$28.86	376362009	$28.86
376362010	$28.86	376362011	$28.86	376362012	$28.86
376362013	$28.86	376362014	$28.86	376362015	$28.86
376362016	$28.86	376362017	$28.86	376362018	$28.86
376362019	$28.86	376362020	$28.86	376362021	$28.86
376362022	$28.86	376362023	$28.86	376363001	$28.86
376363002	$28.86	376363003	$28.86	376363004	$28.86
376363005	$28.86	376363006	$28.86	376363007	$28.86
376363008	$28.86	376363009	$28.86	376363010	$28.86
376363011	$28.86	376363012	$28.86	376363013	$28.86
376363014	$28.86	376363015	$28.86	376363016	$28.86
376363017	$28.86	376363018	$28.86	376363019	$28.86
376363020	$28.86	376363021	$28.86	376364001	$28.86
376364002	$28.86	376364003	$28.86	376364004	$28.86

APN	Levy	APN	Levy	APN	Levy
376364005	$28.86	376364006	$28.86	376365001	$28.86
376365002	$28.86	376365003	$28.86	376365004	$28.86
376365005	$28.86	376365006	$28.86	376365007	$28.86
376365008	$28.86	376371001	$28.86	376371002	$28.86
376371003	$28.86	376371004	$28.86	376371005	$28.86
376371006	$28.86	376371007	$28.86	376371008	$28.86
376371009	$28.86	376371010	$28.86	376371011	$28.86
376371012	$28.86	376371013	$28.86	376371014	$28.86
376372001	$28.86	376372002	$28.86	376372003	$28.86
376372004	$28.86	376372005	$28.86	376372006	$28.86
376372007	$28.86	376372008	$28.86	376372009	$28.86
376372010	$28.86	376372011	$28.86	376372012	$28.86
376372013	$28.86	376372014	$28.86	376373001	$28.86
376373002	$28.86	376373003	$28.86	376373004	$28.86
376373005	$28.86	376373006	$28.86	376373007	$28.86
376373008	$28.86	376373009	$28.86	376373010	$28.86
376373011	$28.86	376374001	$28.86	376374002	$28.86
376374003	$28.86	376374004	$28.86	376375001	$28.86
376375002	$28.86	376375003	$28.86	376375004	$28.86
376375005	$28.86	376375006	$28.86	376375007	$28.86
376375008	$28.86	376375009	$28.86	376375010	$28.86
376375011	$28.86	376375012	$28.86	376375013	$28.86
376381001	$28.86	376381002	$28.86	376381003	$28.86
376381004	$28.86	376381005	$28.86	376381006	$28.86
376381007	$28.86	376381008	$28.86	376381009	$28.86
376381010	$28.86	376381011	$28.86	376381012	$28.86
376381013	$28.86	376381014	$28.86	376381015	$28.86
376381016	$28.86	376381017	$28.86	376381018	$28.86
376381019	$28.86	376381020	$28.86	376381021	$28.86
376381022	$28.86	376381023	$28.86	376381024	$28.86
376381025	$28.86	376381026	$28.86	376381027	$28.86
376381028	$28.86	376381029	$28.86	376381030	$28.86
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376382007	$28.86	376382008	$28.86	376382009	$28.86
376382010	$28.86	376382011	$28.86	376382012	$28.86
376382013	$28.86	376382014	$28.86	376382015	$28.86
376382016	$28.86	376382017	$28.86	376382018	$28.86
376382019	$28.86	376382020	$28.86	376382021	$28.86
376382022	$28.86	376382023	$28.86	376382024	$28.86
376383001	$28.86	376383002	$28.86	376383003	$28.86
376383004	$28.86	376383005	$28.86	376383006	$28.86
376383007	$28.86	376383008	$28.86	376383009	$28.86
376383010	$28.86	376383011	$28.86	376391001	$28.86
376391002	$28.86	376391003	$28.86	376391004	$28.86
376391005	$28.86	376391006	$28.86	376391007	$28.86

APN	Levy	APN	Levy	APN	Levy
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376391011	$28.86	376391012	$28.86	376391013	$28.86
376391014	$28.86	376391015	$28.86	376391016	$28.86
376391017	$28.86	376391018	$28.86	376391019	$28.86
376391020	$28.86	376391021	$28.86	376391022	$28.86
376391023	$28.86	376391024	$28.86	376391025	$28.86
376391026	$28.86	376391027	$28.86	376391028	$28.86
376391029	$28.86	376391030	$28.86	376391031	$28.86
376391032	$28.86	376391033	$28.86	376391034	$28.86
376391035	$28.86	376391036	$28.86	376391037	$28.86
376391038	$28.86	376391039	$28.86	376391040	$28.86
376391041	$28.86	376391042	$28.86	376392001	$28.86
376392002	$28.86	376392003	$28.86	376392004	$28.86
376392005	$28.86	376392006	$28.86	376392007	$28.86
376392008	$28.86	376392009	$28.86	376392010	$28.86
376392011	$28.86	376392012	$28.86	376392013	$28.86
376392014	$28.86	376392015	$28.86	376392016	$28.86
376392017	$28.86	376392018	$28.86	376392019	$28.86
376392020	$28.86	376392021	$28.86	376392022	$28.86
376392023	$28.86	376392024	$28.86	376392025	$28.86
376392026	$28.86	376392027	$28.86	376392028	$28.86
376392029	$28.86	376392030	$28.86	376401001	$28.86
376401002	$28.86	376401003	$28.86	376401004	$28.86
376401005	$28.86	376401006	$28.86	376401007	$28.86
376401008	$28.86	376401009	$28.86	376401010	$28.86
376401011	$28.86	376401012	$28.86	376401013	$28.86
376401014	$28.86	376401015	$28.86	376401016	$28.86
376401017	$28.86	376401018	$28.86	376401019	$28.86
376401020	$28.86	376401021	$28.86	376401022	$28.86
376401023	$28.86	376401024	$28.86	376401025	$28.86
376401026	$28.86	376401027	$28.86	376401028	$28.86
376401029	$28.86	376401030	$28.86	376401031	$28.86
376401032	$28.86	376401033	$28.86	376401034	$28.86
376401035	$28.86	376401036	$28.86	376401037	$28.86
376401038	$28.86	376401039	$28.86	376401040	$28.86
376401041	$28.86	376401042	$28.86	376401043	$28.86
376401044	$28.86	376401045	$28.86	376402001	$28.86
376402002	$28.86	376402003	$28.86	376402004	$28.86
376402005	$28.86	376402006	$28.86	376402007	$28.86
376402008	$28.86	376402009	$28.86	376402010	$28.86
376402011	$28.86	376402012	$28.86	376402013	$28.86
376402014	$28.86	376402015	$28.86	376402016	$28.86
376402017	$28.86	376402018	$28.86	376402019	$28.86
376402020	$28.86	376402021	$28.86	376402022	$28.86
376402023	$28.86	376402024	$28.86	376402025	$28.86
376403001	$28.86	376403002	$28.86	376403003	$28.86

APN	Levy	APN	Levy	APN	Levy
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376403007	$28.86	376403008	$28.86	376403009	$28.86
376403010	$28.86	376403011	$28.86	376403012	$28.86
376403013	$28.86	376403014	$28.86	376403015	$28.86
376403016	$28.86	376403017	$28.86	376403018	$28.86
376403019	$28.86	376403020	$28.86	376403021	$28.86
376403022	$28.86	376403023	$28.86	376403024	$28.86
376403025	$28.86	376403026	$28.86	376420001	$67.46
376420002	$67.46	376420003	$67.46	376420004	$67.46
376420005	$67.46	376420006	$67.46	376420007	$67.46
376420008	$67.46	376420009	$67.46	376420010	$67.46
376420011	$67.46	376420012	$67.46	376420013	$67.46
376420014	$67.46	376420015	$67.46	376420016	$67.46
376420017	$67.46	376420018	$67.46	376420019	$67.46
376420020	$67.46	376420021	$67.46	376420022	$67.46
376420023	$67.46	376420024	$67.46	376430001	$68.78
376430002	$68.78	376430003	$68.78	376430004	$68.78
376430005	$68.78	376430006	$68.78	376430007	$68.78
376430008	$68.78	376430009	$68.78	376430010	$68.78
376430011	$68.78	376430012	$68.78	376430013	$68.78
376430014	$68.78	376430015	$68.78	376430016	$68.78
376430017	$68.78	376430018	$68.78	376430019	$68.78
376430020	$68.78	376430021	$68.78	376430022	$68.78
376430023	$68.78	376430024	$68.78	376430025	$68.78
376430026	$68.78	376430027	$68.78	376430028	$68.78
376430029	$68.78	376430030	$68.78	376430031	$68.78
376430032	$68.78	376430033	$68.78	376430034	$68.78
376431001	$68.78	376431002	$68.78	376431003	$68.78
376431004	$68.78	376431005	$68.78	376431006	$68.78
376431007	$68.78	376431008	$68.78	376431009	$68.78
376431010	$68.78	376431011	$68.78	376431012	$68.78
376431013	$68.78	376431014	$68.78	376431015	$68.78
376431016	$68.78	376431017	$68.78	376431018	$68.78
376431019	$68.78	376431020	$68.78	376431021	$68.78
376431022	$68.78	376431023	$68.78	376431024	$68.78
376431025	$68.78	376431026	$68.78	376431027	$68.78
376431028	$68.78	376431029	$68.78	376431030	$68.78
376431031	$68.78	376431032	$68.78	376431033	$68.78
376431034	$68.78	376431035	$68.78	376431036	$68.78
376431037	$68.78	376431038	$68.78	376431039	$68.78
376431040	$68.78	376431041	$68.78	376431042	$68.78
376431043	$68.78	376431044	$68.78	376440001	$68.78
376440002	$68.78	376440003	$68.78	376440004	$68.78
376440005	$68.78	376440006	$68.78	376440007	$68.78
376440008	$68.78	376440009	$68.78	376440010	$68.78
376440011	$68.78	376440012	$68.78	376440013	$68.78

APN	Levy	APN	Levy	APN	Levy
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376440017	$68.78	376440018	$68.78	376440019	$68.78
376440020	$68.78	376440021	$68.78	376440022	$68.78
376440023	$68.78	376440024	$68.78	376440025	$68.78
376440026	$68.78	376440027	$68.78	376440028	$68.78
376440029	$68.78	376440030	$68.78	376440031	$68.78
376440032	$68.78	376440033	$68.78	376440034	$68.78
376440035	$68.78	376440036	$68.78	376440037	$68.78
376440038	$68.78	376440039	$68.78	376440040	$68.78
376440041	$68.78	376440042	$68.78	376440043	$68.78
376440044	$68.78	376440045	$68.78	376440046	$68.78
376440047	$68.78	376440048	$68.78	376440049	$68.78
376440050	$68.78	376440051	$68.78	376440052	$68.78
376440053	$68.78	376440054	$68.78	376440055	$68.78
376441001	$68.78	376441002	$68.78	376441003	$68.78
376441004	$68.78	376441005	$68.78	376441006	$68.78
376450001	$67.46	376450002	$67.46	376450003	$67.46
376450004	$67.46	376450005	$67.46	376450006	$67.46
376450007	$67.46	376450008	$67.46	376450009	$67.46
376450010	$67.46	376450011	$67.46	376450012	$67.46
376450013	$67.46	376450014	$67.46	376450015	$67.46
376450016	$67.46	376450017	$67.46	376450018	$67.46
376450019	$67.46	376450020	$67.46	376450021	$67.46
376450022	$67.46	376450023	$67.46	376450024	$67.46
376450025	$67.46	376450026	$67.46	376450027	$67.46
376450028	$67.46	376450029	$67.46	376450030	$67.46
376450031	$67.46	376450032	$67.46	376450033	$67.46
376450034	$67.46	376450035	$67.46	376450036	$67.46
376450037	$67.46	376450038	$67.46	376451001	$67.46
376451002	$67.46	376451003	$67.46	376451004	$67.46
376451005	$67.46	376451006	$67.46	376451007	$67.46
376451008	$67.46	376451009	$67.46	376451010	$67.46
376452001	$67.46	376452002	$67.46	376452003	$67.46
376452004	$67.46	376452005	$67.46	376452006	$67.46
376452007	$67.46	376452008	$67.46	376452009	$67.46
376452010	$67.46	376452011	$67.46	376452012	$67.46
376452013	$67.46	376452014	$67.46	376452015	$67.46
376460001	$70.14	376460002	$70.14	376460003	$70.14
376460004	$70.14	376460005	$70.14	376460006	$70.14
376460007	$70.14	376460008	$70.14	376460009	$70.14
376460010	$70.14	376460011	$70.14	376460012	$70.14
376461001	$70.14	376462001	$70.14	376462002	$70.14
376462003	$70.14	376462004	$70.14	376462005	$70.14
376462006	$70.14	376462007	$70.14	376462008	$70.14
376462009	$70.14	376462010	$70.14	376462011	$70.14
376462012	$70.14	376462013	$70.14	376462014	$70.14

APN	Levy	APN	Levy	APN	Levy
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376462018	$70.14	376462019	$70.14	376462020	$70.14
376462021	$70.14	376462022	$70.14	376462023	$70.14
376462024	$70.14	376462025	$70.14	376462026	$70.14
376462027	$70.14	376462028	$70.14	376462029	$70.14
376462030	$70.14	376462031	$70.14	376462032	$70.14
376462033	$70.14	376462034	$70.14	376470001	$70.14
376470002	$70.14	376470003	$70.14	376470004	$70.14
376470005	$70.14	376470006	$70.14	376470007	$70.14
376470008	$70.14	376470009	$70.14	376471001	$70.14
376471002	$70.14	376471003	$70.14	376471004	$70.14
376471005	$70.14	376471006	$70.14	376471007	$70.14
376471008	$70.14	376480001	$70.14	376480002	$70.14
376480003	$70.14	376480004	$70.14	376480005	$70.14
376480006	$70.14	376480007	$70.14	376480008	$70.14
376480009	$70.14	376480010	$70.14	376481001	$70.14
376481002	$70.14	376481003	$70.14	376481004	$70.14
376481005	$70.14	376481006	$70.14	376481007	$70.14
376481008	$70.14	376481009	$70.14	376481010	$70.14
376481011	$70.14	376481012	$70.14	376481013	$70.14
376481014	$70.14	376482001	$70.14	376482002	$70.14
376482003	$70.14	376482004	$70.14	376482005	$70.14
376482006	$70.14	376482007	$70.14	376482008	$70.14
376482009	$70.14	376482010	$70.14	376482011	$70.14
376483001	$70.14	376483002	$70.14	376483003	$70.14
376483004	$70.14	376483005	$70.14	376483006	$70.14
376483007	$70.14	376483008	$70.14	376483009	$70.14
376490001	$70.14	376490002	$70.14	376490003	$70.14
376490004	$70.14	376490005	$70.14	376490006	$70.14
376490007	$70.14	376491001	$70.14	376491002	$70.14
376491003	$70.14	376491004	$70.14	376491005	$70.14
376491006	$70.14	376491007	$70.14	376491008	$70.14
376491009	$70.14	376491010	$70.14	376491011	$70.14
376491012	$70.14	376491013	$70.14	376491014	$70.14
376491015	$70.14	376491016	$70.14	376491017	$70.14
376491018	$70.14	376491019	$70.14	376491020	$70.14
376491021	$70.14	376491022	$70.14	376491023	$70.14
376491024	$70.14	376491025	$70.14	376491026	$70.14
376492001	$70.14	376492002	$70.14	376492003	$70.14
376492004	$70.14	376492005	$70.14	376492006	$70.14
376492007	$70.14	376492008	$70.14	376492009	$70.14
376492010	$70.14	376492011	$70.14	376492012	$70.14
376492013	$70.14	376492014	$70.14	376492015	$70.14
376492016	$70.14	376492017	$70.14	376492018	$70.14
376492019	$70.14	376492020	$70.14	376492021	$70.14
376492022	$70.14	376492023	$70.14	376492024	$70.14

APN	Levy	APN	Levy	APN	Levy
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376492028	$70.14	376492029	$70.14	376492030	$70.14
376492031	$70.14	376492032	$70.14	376492033	$70.14
376492034	$70.14	376492035	$70.14	376492036	$70.14
376492037	$70.14	376492038	$70.14	376492039	$70.14
376500001	$70.14	376500002	$70.14	376500003	$70.14
376500004	$70.14	376500005	$70.14	376500006	$70.14
376500007	$70.14	376500008	$70.14	376500009	$70.14
376500010	$70.14	376501001	$70.14	376501002	$70.14
376501003	$70.14	376501004	$70.14	376501005	$70.14
376501006	$70.14	376501007	$70.14	376501008	$70.14
376501009	$70.14	376501010	$70.14	376501011	$70.14
376501012	$70.14	376501013	$70.14	376501014	$70.14
376501015	$70.14	376501016	$70.14	376501017	$70.14
376501018	$70.14	376501019	$70.14	376501020	$70.14
376501021	$70.14	376501022	$70.14	376501023	$70.14
376501024	$70.14	376501025	$70.14	376501026	$70.14
376501027	$70.14	376501028	$70.14	376501029	$70.14
380021001	$28.86	380021002	$28.86	380021003	$28.86
380021004	$28.86	380021005	$28.86	380021006	$28.86
380021007	$28.86	380021008	$28.86	380021009	$28.86
380021010	$28.86	380021011	$28.86	380021012	$28.86
380021013	$28.86	380021014	$28.86	380021015	$28.86
380021016	$28.86	380021018	$28.86	380021019	$28.86
380021020	$28.86	380021021	$28.86	380021022	$28.86
380021023	$28.86	380021024	$28.86	380021025	$28.86
380021026	$28.86	380021027	$28.86	380021028	$28.86
380021029	$28.86	380021030	$28.86	380021031	$28.86
380021032	$28.86	380021033	$28.86	380021034	$28.86
380022001	$28.86	380022002	$28.86	380022003	$28.86
380022004	$28.86	380022005	$28.86	380022006	$28.86
380022007	$28.86	380022008	$28.86	380022009	$28.86
380022010	$28.86	380022011	$28.86	380022012	$28.86
380022013	$28.86	380022014	$28.86	380022015	$28.86
380022016	$28.86	380022017	$28.86	380023001	$28.86
380023002	$28.86	380023003	$28.86	380023004	$28.86
380023005	$28.86	380023006	$28.86	380023007	$28.86
380023008	$28.86	380023009	$28.86	380023010	$28.86
380023011	$28.86	380023012	$28.86	380023013	$28.86
380023014	$28.86	380023015	$28.86	380023016	$28.86
380023017	$28.86	380023018	$28.86	380023019	$28.86
380023020	$28.86	380023021	$28.86	380023022	$28.86
380031001	$28.86	380031002	$28.86	380031003	$28.86
380031004	$28.86	380031005	$28.86	380031006	$28.86
380031007	$28.86	380031008	$28.86	380031009	$28.86
380031010	$28.86	380031011	$28.86	380031012	$28.86

APN	Levy	APN	Levy	APN	Levy
380031013	$28.86	380031014	$28.86	380031015	$28.86
380031016	$28.86	380031017	$28.86	380031018	$28.86
380031019	$28.86	380031020	$28.86	380031021	$28.86
380031022	$28.86	380031023	$28.86	380031024	$28.86
380031025	$28.86	380032001	$28.86	380032002	$28.86
380032003	$28.86	380032004	$28.86	380032005	$28.86
380032006	$28.86	380032007	$28.86	380032008	$28.86
380032009	$28.86	380032010	$28.86	380032011	$28.86
380032012	$28.86	380032013	$28.86	380032014	$28.86
380032015	$28.86	380032016	$28.86	380032017	$28.86
380032018	$28.86	380032019	$28.86	380032020	$28.86
380032021	$28.86	380032022	$28.86	380032023	$28.86
380032024	$28.86	380032025	$28.86	380032026	$28.86
380032027	$28.86	380032028	$28.86	380032029	$28.86
380032030	$28.86	380032031	$28.86	380032032	$28.86
380032033	$28.86	380032034	$28.86	380090016	$68.78
380090017	$68.78	380090018	$68.78	380090019	$68.78
380090020	$68.78	380090021	$68.78	380090022	$68.78
380090023	$68.78	380090024	$68.78	380090025	$68.78
380090026	$68.78	380090027	$68.78	380090028	$68.78
380090029	$68.78	380090030	$68.78	380090031	$68.78
380090032	$68.78	380090033	$68.78	380090034	$68.78
380090035	$68.78	380090036	$68.78	380090037	$68.78
380090038	$68.78	380090039	$68.78	380090040	$68.78
380090041	$68.78	380091001	$68.78	380091002	$68.78
380091003	$68.78	380091004	$68.78	380091005	$68.78
380091006	$68.78	380091007	$68.78	380092001	$68.78
380092002	$68.78	380092003	$68.78	380092004	$68.78
380092005	$68.78	380092006	$68.78	380092007	$68.78
380092008	$68.78	380092009	$68.78	380092010	$68.78
380092011	$68.78	380092012	$68.78	380092013	$68.78
380092014	$68.78	380092015	$68.78	380092016	$68.78
380092017	$68.78	380092018	$68.78	380092019	$68.78
380092020	$68.78	380092021	$68.78	380092022	$68.78
380092023	$68.78	380092024	$68.78	380092025	$68.78
380092026	$68.78	380210006	$28.86	380210014	$28.86
380250016	$28.86	380250018	$1,602.66	380280018	$47.82
380311001	$41.98	380311002	$41.98	380311003	$41.98
380311004	$41.98	380311005	$41.98	380311006	$41.98
380311007	$41.98	380311008	$41.98	380311009	$41.98
380311010	$41.98	380311011	$41.98	380311012	$41.98
380311013	$41.98	380311014	$41.98	380311015	$41.98
380311016	$41.98	380311017	$41.98	380311018	$41.98
380311019	$41.98	380311020	$41.98	380311021	$41.98
380311022	$41.98	380311023	$41.98	380311024	$41.98
380311025	$41.98	380312001	$41.98	380312002	$41.98

APN	Levy	APN	Levy	APN	Levy
380312003	$41.98	380312004	$41.98	380312005	$41.98
380312006	$41.98	380312007	$41.98	380312008	$41.98
380312009	$41.98	380312010	$41.98	380312011	$41.98
380312012	$41.98	380312013	$41.98	380312014	$41.98
380312015	$41.98	380312016	$41.98	380312017	$41.98
380312018	$41.98	380312019	$41.98	380312020	$41.98
380312021	$41.98	380312022	$41.98	380312023	$41.98
380312024	$41.98	380312025	$41.98	380312026	$41.98
380312027	$41.98	380312028	$41.98	380312029	$41.98
380312030	$41.98	380312031	$41.98	380312032	$41.98
380312033	$41.98	380312034	$41.98	380312035	$41.98
380312036	$41.98	380312037	$41.98	380312038	$41.98
380313001	$41.98	380313002	$41.98	380313003	$41.98
380321001	$41.98	380321002	$41.98	380321003	$41.98
380321004	$41.98	380321005	$41.98	380321006	$41.98
380321007	$41.98	380321008	$41.98	380321009	$41.98
380321010	$41.98	380321011	$41.98	380322001	$41.98
380322002	$41.98	380322003	$41.98	380322004	$41.98
380322005	$41.98	380322006	$41.98	380322007	$41.98
380322008	$41.98	380322009	$41.98	380322010	$41.98
380322011	$41.98	380322012	$41.98	380322013	$41.98
380322014	$41.98	380322015	$41.98	380322016	$41.98
380322017	$41.98	380322018	$41.98	380322019	$41.98
380322020	$41.98	380322021	$41.98	380322022	$41.98
380322023	$41.98	380322024	$41.98	380322025	$41.98
380322026	$41.98	380322027	$41.98	380322028	$41.98
380322029	$41.98	380322030	$41.98	380322031	$41.98
380322032	$41.98	380322033	$41.98	380322034	$41.98
380322035	$41.98	380322036	$41.98	380322037	$41.98
380322038	$41.98	380322039	$41.98	380322040	$41.98
380322041	$41.98	380322042	$41.98	380322043	$41.98
380322044	$41.98	380322045	$41.98	380322046	$41.98
380322047	$41.98	380322048	$41.98	380322049	$41.98
380322050	$41.98	380322051	$41.98	380322052	$41.98
380322053	$41.98	380322054	$41.98	380322055	$41.98
380322056	$41.98	380322057	$41.98	380322058	$41.98
380322059	$41.98	380330001	$52.32	380330002	$52.32
380330003	$52.32	380330004	$52.32	380330005	$52.32
380330006	$52.32	380330007	$52.32	380330008	$52.32
380330009	$52.32	380330010	$52.32	380330011	$52.32
380330012	$52.32	380330013	$52.32	380330014	$52.32
380330015	$52.32	380330016	$52.32	380330017	$52.32
380330018	$52.32	380330019	$52.32	380330020	$52.32
380330021	$52.32	380330022	$52.32	380330023	$52.32
380330024	$52.32	380330025	$52.32	380330026	$52.32
380330027	$52.32	380330028	$52.32	380330029	$52.32

APN	Levy	APN	Levy	APN	Levy
380330030	$52.32	380330031	$52.32	380330032	$52.32
380330033	$52.32	380330034	$52.32	380330035	$52.32
380330036	$52.32	380330037	$52.32	380330038	$52.32
380330039	$52.32	380330040	$52.32	380330041	$52.32
380330042	$52.32	380330043	$52.32	380330044	$52.32
380330045	$52.32	380330046	$52.32	380330047	$52.32
380330048	$52.32	380331001	$52.32	380331002	$52.32
380331003	$52.32	380331004	$52.32	380331005	$52.32
380331006	$52.32	380331007	$52.32	380331008	$52.32
380331009	$52.32	380331010	$52.32	380331011	$52.32
380331012	$52.32	380331013	$52.32	380331014	$52.32
380331015	$52.32	380331016	$52.32	380331017	$52.32
380331018	$52.32	380331019	$52.32	380331020	$52.32
380331021	$52.32	380331022	$52.32	380331023	$52.32
380331024	$52.32	380331025	$52.32	380331026	$52.32
380331027	$52.32	380331028	$52.32	380331029	$52.32
380331030	$52.32	380340001	$53.38	380340002	$53.38
380340003	$53.38	380340004	$53.38	380340005	$53.38
380340006	$53.38	380340007	$53.38	380340008	$53.38
380340009	$53.38	380340010	$53.38	380340011	$53.38
380340012	$53.38	380340013	$53.38	380340014	$53.38
380340015	$53.38	380340016	$53.38	380340017	$53.38
380340018	$53.38	380341001	$53.38	380341002	$53.38
380341003	$53.38	380341004	$53.38	380341005	$53.38
380341006	$53.38	380341007	$53.38	380341008	$53.38
380341009	$53.38	380341010	$53.38	380341011	$53.38
380341012	$53.38	380341013	$53.38	380341014	$53.38
380341015	$53.38	380341016	$53.38	380341017	$53.38
380341018	$53.38	380341019	$53.38	380341020	$53.38
380341021	$53.38	380341022	$53.38	380341023	$53.38
380341024	$53.38	380341025	$53.38	380341026	$53.38
380341027	$53.38	380341028	$53.38	380341029	$53.38
380341030	$53.38	380341031	$53.38	380341032	$53.38
380341033	$53.38	380341034	$53.38	380341035	$53.38
380341036	$53.38	380341037	$53.38	380341038	$53.38
380341039	$53.38	380341040	$53.38	380341041	$53.38
380341042	$53.38	380341043	$53.38	380341044	$53.38
380341045	$53.38	380341046	$53.38	380341047	$53.38
380341048	$53.38	380350001	$53.38	380350002	$53.38
380350003	$53.38	380350004	$53.38	380350005	$53.38
380350006	$53.38	380350007	$53.38	380350008	$53.38
380350009	$53.38	380350010	$53.38	380350011	$53.38
380350012	$53.38	380350013	$53.38	380350014	$53.38
380350015	$53.38	380350016	$53.38	380350017	$53.38
380350018	$53.38	380350019	$53.38	380350020	$53.38
380350021	$53.38	380350022	$53.38	380350023	$53.38

APN	Levy	APN	Levy	APN	Levy
380350024	$53.38	380350025	$53.38	380350026	$53.38
380350027	$53.38	380350028	$53.38	380350029	$53.38
380350030	$53.38	380350031	$53.38	380350032	$53.38
380350033	$53.38	380350034	$53.38	380351001	$53.38
380351002	$53.38	380351003	$53.38	380351004	$53.38
380351005	$53.38	380351006	$53.38	380351007	$53.38
380351008	$53.38	380351009	$53.38	380351010	$53.38
380351011	$53.38	380351012	$53.38	380351013	$53.38
380351014	$53.38	380351015	$53.38	380351016	$53.38
380351017	$53.38	380351018	$53.38	380351019	$53.38
380360001	$53.38	380360002	$53.38	380360003	$53.38
380360004	$53.38	380360005	$53.38	380360006	$53.38
380360007	$53.38	380361001	$53.38	380361002	$53.38
380361003	$53.38	380361004	$53.38	380361005	$53.38
380361006	$53.38	380361007	$53.38	380361008	$53.38
380361009	$53.38	380361010	$53.38	380361011	$53.38
380361012	$53.38	380361013	$53.38	380361014	$53.38
380361015	$53.38	380361016	$53.38	380361017	$53.38
380361018	$53.38	380361019	$53.38	380361020	$53.38
380361021	$53.38	380361022	$53.38	380361023	$53.38
380361024	$53.38	380361025	$53.38	380361026	$53.38
380361027	$53.38	380361028	$53.38	380361029	$53.38
380361030	$53.38	380361031	$53.38	380361032	$53.38
380362001	$53.38	380362002	$53.38	380362003	$53.38
380362004	$53.38	380362005	$53.38	380362006	$53.38
380362007	$53.38	380362008	$53.38	380362009	$53.38
380362010	$53.38	380362011	$53.38	380362012	$53.38
380362013	$53.38	380362014	$53.38	380362015	$53.38
380362016	$53.38	380362017	$53.38	380362018	$53.38
380362019	$53.38	380362020	$53.38	380370001	$53.38
380370002	$53.38	380370003	$53.38	380370004	$53.38
380370005	$53.38	380370006	$53.38	380370007	$53.38
380370008	$53.38	380370009	$53.38	380370010	$53.38
380370011	$53.38	380370012	$53.38	380370014	$53.38
380370015	$53.38	380370016	$53.38	380370017	$53.38
380370018	$53.38	380370019	$53.38	380370020	$53.38
380370021	$53.38	380370022	$53.38	380370023	$53.38
380370024	$53.38	380370025	$53.38	380370026	$53.38
380370027	$53.38	380370028	$53.38	380370029	$53.38
380370030	$53.38	380370031	$53.38	380370032	$53.38
380370033	$53.38	380380001	$68.78	380380002	$68.78
380380003	$68.78	380380004	$68.78	380380005	$68.78
380380006	$68.78	380380007	$68.78	380380008	$68.78
380380009	$68.78	380380010	$68.78	380380011	$68.78
380380012	$68.78	380380013	$68.78	380380014	$68.78
380380015	$68.78	380380016	$68.78	380380017	$68.78

APN	Levy	APN	Levy	APN	Levy
380380018	$68.78	380380019	$68.78	380380020	$68.78
380380021	$68.78	380380022	$68.78	380380024	$68.78
380380025	$68.78	380380026	$68.78	380380027	$68.78
380380028	$68.78	380380029	$68.78	380380030	$68.78
380380031	$68.78	380380032	$68.78	380380033	$68.78
380380034	$68.78	380380035	$68.78	380380036	$68.78
380380037	$68.78	380381001	$68.78	380381002	$68.78
380381003	$68.78	380381004	$68.78	380381005	$68.78
380381006	$68.78	380381007	$68.78	380381008	$68.78
380381009	$68.78	380381010	$68.78	380381011	$68.78
380381012	$68.78	380381013	$68.78	380381014	$68.78
380381015	$68.78	380381016	$68.78	380381017	$68.78
380381018	$68.78	380390001	$68.78	380390002	$68.78
380390003	$68.78	380390004	$68.78	380390005	$68.78
380390006	$68.78	380390007	$68.78	380390008	$68.78
380390009	$68.78	380390010	$68.78	380390011	$68.78
380390012	$68.78	380390013	$68.78	380390014	$68.78
380390015	$68.78	380390016	$68.78	380390017	$68.78
380390018	$68.78	380390019	$68.78	380390020	$68.78
380390021	$68.78	380390022	$68.78	380390023	$68.78
380390024	$68.78	380390026	$68.78	380390027	$68.78
380390028	$68.78	380390029	$68.78	380390030	$68.78
380390031	$68.78	380390032	$68.78	380390033	$68.78
380390034	$68.78	380390035	$68.78	380390036	$68.78
380390037	$68.78	380390038	$68.78	380390039	$68.78
380390041	$68.78	380391001	$68.78	380391002	$68.78
380391003	$68.78	380391004	$68.78	380391005	$68.78
380400003	$68.78	380400004	$68.78	380400005	$68.78
380400006	$68.78	380400007	$68.78	380400011	$68.78
380400015	$68.78	380400016	$68.78	380400017	$68.78
380400018	$68.78	380400019	$68.78	380400020	$68.78
380400021	$68.78	380400022	$68.78	380400026	$68.78
380400027	$68.78	380400028	$68.78	380400029	$68.78
380400030	$68.78	380400031	$68.78	380400032	$68.78
380400040	$68.78	380400041	$68.78	380401001	$68.78
380401002	$68.78	380401003	$68.78	380401004	$68.78
380401005	$68.78	380401006	$68.78	380401007	$68.78
380401008	$68.78	380401009	$68.78	380401010	$68.78
380401011	$68.78	380401012	$68.78	380401013	$68.78
380401014	$68.78	380401015	$68.78	380401016	$68.78
380401017	$68.78	380401018	$68.78	380401019	$68.78
380410001	$68.78	380410002	$68.78	380410003	$68.78
380410004	$68.78	380410005	$68.78	380410006	$68.78
380410007	$68.78	380410008	$68.78	380410009	$68.78
380410010	$68.78	380410011	$68.78	380410012	$68.78
380410013	$68.78	380410014	$68.78	380410015	$68.78

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380410016	$68.78	380410017	$68.78	380410018	$68.78
380410019	$68.78	380411001	$68.78	380411002	$68.78
380411003	$68.78	380411004	$68.78	380411005	$68.78
380411006	$68.78	380411007	$68.78	380411008	$68.78
380411009	$68.78	380411010	$68.78	380411011	$68.78
380411012	$68.78	380411013	$68.78	380411014	$68.78
380411015	$68.78	380411016	$68.78	380411017	$68.78
380411018	$68.78	380411019	$68.78	380411020	$68.78
380411021	$68.78	380411022	$68.78	380411023	$68.78
380411024	$68.78	380411025	$68.78		

Totals	Parcels	3,341	Levy	$159,198.50

Assessment Roll

68-4643 - CSA 142

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368093037	$74.76	368100067	$31.50	368100068	$31.50
368100069	$31.50	368100070	$31.50	368100071	$31.50
368100072	$31.50	368100073	$31.50	368100074	$31.50
368100075	$31.50	368100076	$31.50	368100077	$31.50
368100078	$31.50	368100079	$31.50	368100080	$31.50
368100081	$31.50	368100082	$31.50	368120009	$111.02
368130022	$111.02	368251012	$31.50	368251013	$31.50
368251014	$31.50	368251015	$31.50	368251016	$31.50
368251017	$31.50	368251018	$31.50	368251019	$31.50
368251020	$31.50	368251021	$31.50	368251022	$31.50
368252001	$31.50	368252002	$31.50	368252003	$31.50
368252004	$31.50	368252005	$31.50	368252006	$31.50
368252007	$31.50	368252008	$31.50	368252009	$31.50
368252010	$31.50	368252011	$31.50	368252012	$31.50
368252013	$31.50	368252014	$31.50	368252015	$31.50
368252016	$31.50	368252017	$31.50	368252018	$31.50
368252019	$31.50	368252020	$31.50	368252021	$31.50
368252022	$31.50	368252023	$31.50	368252024	$31.50
368252025	$31.50	368272016	$74.76	368272017	$74.76
368272018	$74.76	368272019	$74.76	368272020	$74.76
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368272024	$74.76	368272025	$74.76	368290001	$31.50
368290002	$31.50	368290003	$31.50	368290004	$31.50
368290005	$31.50	368290006	$31.50	368290007	$31.50
368290008	$31.50	368290009	$31.50	368290010	$31.50
368290011	$31.50	368290012	$31.50	368290013	$31.50
368290014	$31.50	368310001	$76.72	368310002	$76.72
368310003	$76.72	368310004	$76.72	368310005	$76.72
368310006	$76.72	368310007	$76.72	368310008	$76.72
368310009	$76.72	368310010	$76.72	368310011	$76.72
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368310015	$76.72	368310016	$76.72	368310017	$76.72
368310018	$76.72	368310019	$76.72	368310020	$76.72
368310021	$76.72	368310022	$76.72	368310023	$76.72
368310024	$76.72	368310025	$76.72	368310026	$76.72
368310027	$76.72	368311001	$76.72	368311002	$76.72
368311003	$76.72	368311004	$76.72	368311005	$76.72
368311006	$76.72	368311007	$76.72	368311008	$76.72
368311009	$76.72	368311010	$76.72	368311011	$76.72
368311012	$76.72	370441001	$31.50	370441002	$31.50
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370442013	$31.50	370442014	$31.50	370442015	$31.50

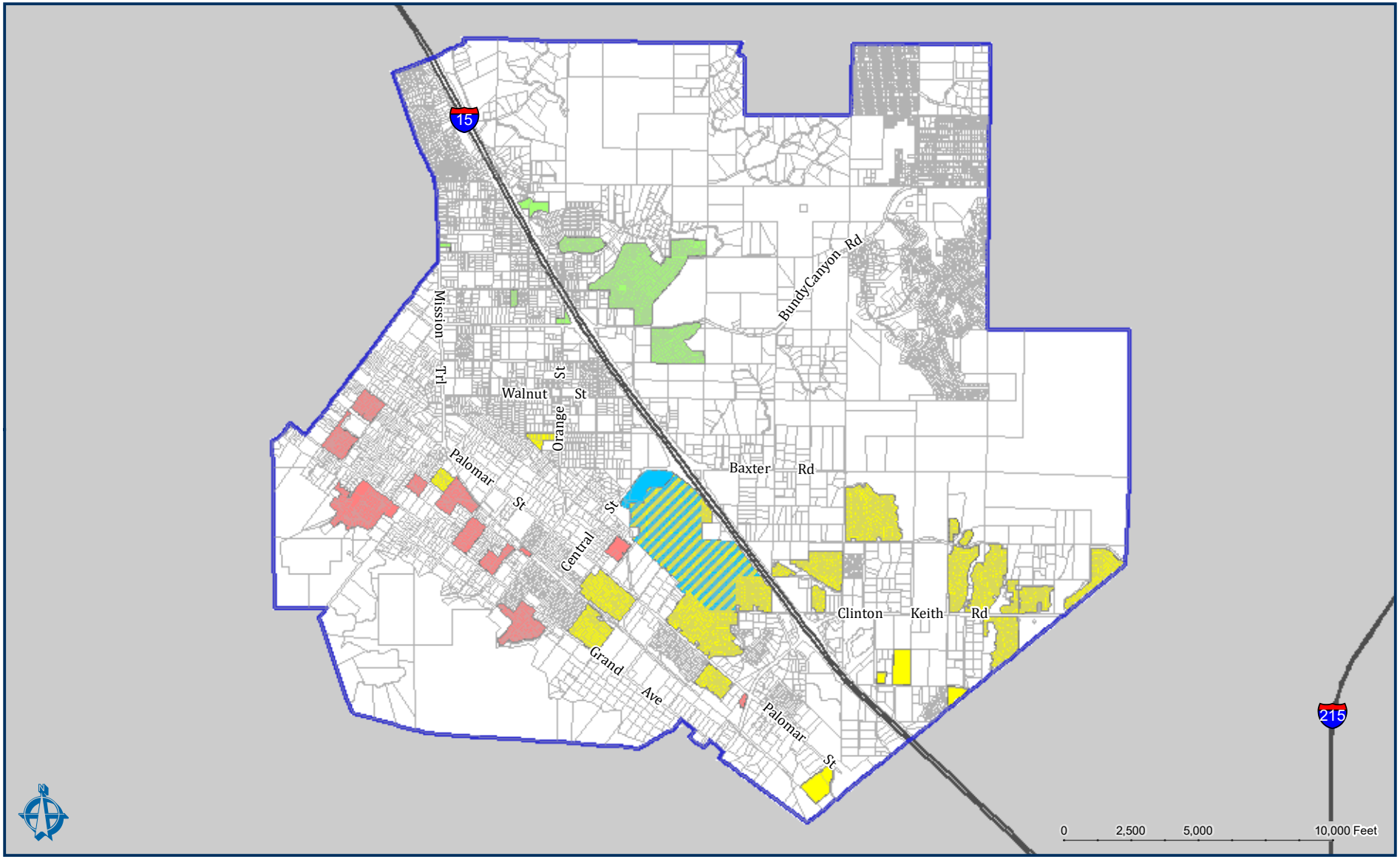
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370442025	$31.50	370442026	$31.50	370442027	$31.50
370442028	$31.50	370442029	$31.50	370442030	$31.50
370442031	$31.50	370442032	$31.50	370442033	$31.50
370442034	$31.50	370442035	$31.50	370442036	$31.50
370442037	$31.50	370443001	$31.50	370443002	$31.50
370443003	$31.50	370443004	$31.50	370443005	$31.50
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370443009	$31.50	370443010	$31.50	370443011	$31.50
370443012	$31.50	370443013	$31.50	370443014	$31.50
370443015	$31.50	370443016	$31.50	370443017	$31.50
370451001	$31.50	370451002	$31.50	370451003	$31.50
370451004	$31.50	370451005	$31.50	370451006	$31.50
370452001	$31.50	370452002	$31.50	370452003	$31.50
370452004	$31.50	370452005	$31.50	370452006	$31.50
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370452013	$31.50	370452014	$31.50	370452015	$31.50
370491001	$31.50	370491002	$31.50	370491003	$31.50
370491004	$31.50	370491005	$31.50	370491006	$31.50
370491007	$31.50	370491008	$31.50	370491009	$31.50
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370491013	$31.50	370491014	$31.50	370491015	$31.50
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370491019	$31.50	370491020	$31.50	370491021	$31.50
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370491025	$31.50	370491026	$31.50	370491027	$31.50
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370492006	$31.50	370492007	$31.50	370492008	$31.50
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370493010	$31.50	370493011	$31.50	370493012	$31.50
370493013	$31.50	370493014	$31.50	370493015	$31.50
370493016	$31.50	370493017	$31.50	370493018	$31.50
370493019	$31.50	370493020	$31.50	370493021	$31.50
370493022	$31.50	370493023	$31.50	370493024	$31.50
370493025	$31.50	370493026	$31.50	370500001	$31.50
370500002	$31.50	370500003	$31.50	370500004	$31.50
370500005	$31.50	370500006	$31.50	370500007	$31.50
370500008	$31.50	370500009	$31.50	370500010	$31.50
370500011	$31.50	370500012	$31.50	370500013	$31.50
370500014	$31.50	370500015	$31.50	370500016	$31.50

APN	Levy	APN	Levy	APN	Levy
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382240019	$111.02	382240020	$111.02	382240021	$111.02
382240022	$111.02	382240023	$111.02	382240024	$111.02
382240025	$111.02	382240026	$111.02	382240027	$111.02
382240028	$111.02	382240029	$111.02	382240030	$111.02
382240031	$111.02	382240032	$111.02	382240033	$111.02
382241001	$111.02	382241002	$111.02	382241003	$111.02
382241004	$111.02	382241005	$111.02	382241006	$111.02
382241007	$111.02	382241008	$111.02	382241009	$111.02
382241010	$111.02	382241012	$111.02	382242001	$111.02
382242002	$111.02	382242003	$111.02	382242004	$111.02
382242005	$111.02	382242006	$111.02	382242007	$111.02
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382242014	$111.02	382242015	$111.02	382242016	$111.02
382242017	$111.02	382242018	$111.02	382250003	$111.02
382250004	$111.02	382250005	$111.02	382250006	$111.02
382250007	$111.02	382250008	$111.02	382250009	$111.02
382250010	$111.02	382250011	$111.02	382250012	$111.02
382250013	$111.02	382250014	$111.02	382250015	$111.02
382250016	$111.02	382250017	$111.02	382250018	$111.02
382250019	$111.02	382250021	$111.02	382250022	$111.02
382250023	$111.02	382250024	$111.02	382250025	$111.02
382250026	$111.02	382250027	$111.02	382250028	$111.02
382250029	$111.02	382251001	$111.02	382251002	$111.02
382251003	$111.02	382251004	$111.02	382251005	$111.02
382251006	$111.02	382251007	$111.02	382251008	$111.02
382251009	$111.02	382251010	$111.02	382251011	$111.02
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382251015	$111.02	382251016	$111.02	382251017	$111.02
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382251024	$111.02	382260005	$111.02	382260006	$111.02
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382261001	$111.02	382261002	$111.02	382261003	$111.02
382261004	$111.02	382261005	$111.02	382261006	$111.02
382261007	$111.02	382261008	$111.02	382261009	$111.02

APN	Levy	APN	Levy	APN	Levy
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382261013	$111.02	382261014	$111.02	382261015	$111.02
382261016	$111.02	382261017	$111.02	382261018	$111.02
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382411019	$111.02	382411020	$111.02	382411021	$111.02
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382420009	$111.02	382420010	$111.02	382420011	$111.02
382420012	$111.02	382420013	$111.02	382421001	$111.02
382421002	$111.02	382421003	$111.02	382421004	$111.02
382421005	$111.02	382421006	$111.02	382421007	$111.02
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382421011	$111.02	382421012	$111.02	382421013	$111.02
382421014	$111.02	382430001	$111.02	382430002	$111.02
382430003	$111.02	382430004	$111.02	382430005	$111.02
382430006	$111.02	382430007	$111.02	382430008	$111.02
382430009	$111.02	382430010	$111.02	382431003	$111.02
382431004	$111.02	382431005	$111.02	382431006	$111.02
382431007	$111.02	382431008	$111.02	382431009	$111.02
382431010	$111.02	382431011	$111.02	382431012	$111.02
382431013	$111.02	382431014	$111.02	382431016	$111.02
382431018	$111.02	382440001	$111.02	382440002	$111.02
382440003	$111.02	382440004	$111.02	382440005	$111.02
382440006	$111.02	382440007	$111.02	382440008	$111.02
382440009	$111.02	382440010	$111.02	382440011	$111.02
382440012	$111.02	382440013	$111.02	382440014	$111.02

Totals **Parcels 516** **Levy $39,020.80**

Appendix B:
County Service Areas Map



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE | CSA 103 LIGHTING | CSA 142 | CSA 22 | CITY BOUNDARY



SPICER

CONSULTING GROUP

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.17
Meeting Date: May 14, 2025

SUBJECT: Approval to Display the MIA/POW Flag at Wildomar Cemetery on Memorial Day 2025

SUBMITTED BY: Daniel Torres, Community Services Director

ACTION:
Approve the display of the MIA/POW commemorative flag at the Wildomar Cemetery District flagpole on Memorial Day, May 26, 2025, in accordance with the City Flag Display Policy.

SUMMARY:
Staff recommends City Council approval to display the MIA/POW flag at the Wildomar Cemetery on Memorial Day, May 26, 2025, in accordance with the City's Flag Display Policy. The flag would be flown for one day to honor military personnel who were prisoners of war or missing in action.

BACKGROUND:
The City Flag Display Policy, adopted on April 13, 2022, governs the display of flags at designated city locations, including the Wildomar Cemetery. The policy allows for the display of commemorative flags, such as the MIA/POW flag, upon approval by the City Council during a regular or special meeting

DISCUSSION:
The MIA/POW flag has been displayed at the Wildomar Cemetery in previous years to honor military personnel who were prisoners of war or missing in action. This year, staff proposes to display the MIA/POW flag on Memorial Day, May 26, 2025, to honor the sacrifices of military personnel and their families. The flag will be flown for one day only, aligning with the significance of Memorial Day.

FISCAL IMPACT:
None.

ATTACHMENTS:
Attachment A - City of Wildomar Policy on Display of Flags.pdf

CITY OF WILDOMAR POLICY ON DISPLAY OF FLAGS

I. Purpose

A. The Wildomar City Council desires to establish clear guidelines regarding:

1. The outdoor display of the United States Flag, the California State Flag, and the City of Wildomar Flag at City facilities or City-owned or City-maintained flagpoles; and

2. The outdoor display of commemorative flags at the Wildomar City Hall and _____

B. In adopting this Policy, the City Council desires to reflect the dignity of the flags flown on flagpoles or displayed at City-owned or City-maintained facilities, as well as the role of the Wildomar City Hall as an inclusive gathering location and local symbol of government and democracy.

C In adopting this Policy, the City Council declares that flagpoles owned or maintained by the City of Wildomar are not intended to serve as a forum for free expression by the public, but rather as a non-public forum for the display of the United States, State of California, City of Wildomar, and any commemorative flag authorized by the City Council as an expression of the City Council's official sentiments (government speech).

II. Policy

A. Conformance with Federal and State Regulations. Flags shall be displayed in accordance with Federal and State statutes and regulations, including, but not limited to, United States Code, Title 4, Chapter 1 and California Government Code section 430 et seq., and this Policy.

1. Per California Government Code section 431(a), the Flag of the United States and the Flag of the State of California shall be prominently displayed upon or in front of public buildings of the City.

2. Per California Government Code section 434.7, any Flag of the United States or Flag of California that the City purchases must be made in the United States.

3. The United States Flag may only be flown at half-staff in accordance with the guidelines set forth at https://www.usa.gov/flag. The State of California Flag shall be flown at half-staff if the United States Flag is flown at half-staff or on order of the Governor.

B. City Facilities other than the Wildomar City Hall. At facilities that the City owns or maintains (other than facilities maintained by other governmental entities), there may be one flagpole where the United States Flag shall be flown and the State of California flag may be flown as described in Section II.

C. Wildomar City Hall.

1. There shall be flagpoles at the Wildomar City Hall to fly the following flags in the manner described below: Flag of the United States, Flag of the State of California, Flag of the City of Wildomar, and any approved commemorative flag.

2. The City of Wildomar Flag shall fly at half-staff if either the United States or California Flag is at half-staff. The Mayor may order the City of Wildomar Flag to fly at half-staff at the death of a current or former City Council Member or current City staff member or a historically significant member of the community.

3. Commemorative Flag.

   a. As expression of the City's official government speech, the City Council may authorize the display of a commemorative flag to fly at the Wildomar City Hall and _____ flagpoles only.

   b. The City Council shall only consider a request to display a commemorative flag if the request is made by a member of the Wildomar City Council and another City Council member agrees to place the discussion to authorize such display on the agenda for a regular or special City Council meeting. Requests to fly a commemorative flag by members of the public will not be considered.

   c. At a noticed and agendized City Council meeting, a majority of Council Members must agree to display the commemorative flag.

   d. Commemorative flags shall be displayed for a period of time that is reasonable or customary for the subject that is to be commemorated, but no longer than thirty (30) consecutive days.

   e. Commemorative flags must be either purchased by the City or temporarily donated for the City's use and must be clean, without holes and tears, and be made of an all-weather fabric.

Commemorative flags must be the same size or smaller than the United States and California flags that are flown. The City will not be responsible for the condition of the commemorative flag once flown.

f. If any other flag is flown at half-staff, the commemorative flag will also be flown at half-staff.

g. A "commemorative flag" as defined in this Policy shall mean a flag that identifies with a specific historical event, cause, nation or group of people that the City Council choses to honor or commemorate consistent with the City's mission and priorities. The following are not allowed as Commemorative Flags and will not be considered by the City Council:

i. Flags of a particular religious movement or creed to avoid the appearance of City government endorsing religion or a particular religious movement or creed;

ii. Flags of a political party to avoid the appearance of City government endorsing a political party; and

iii. Flags advocating a certain outcome in an election.

III. Procedures

A. No other flag shall be placed above the United States Flag and no other flag shall be larger than the United States Flag. Other flags may be flown at the same height and in the same size, in accordance with this Policy. Where both the United State Flag and the California State Flags are flown, they shall be of the same size.

B. Flags should be hoisted briskly and lowered ceremoniously. The United States Flag should be hoisted first and lowered last.

C. Flags shall be displayed during operating hours on all days on which the City is open for business, and on national and State holidays. Flags may be displayed twenty-four (24) hours a day as long as they are illuminated during darkness.

D. Flags shall not be displayed during inclement weather, unless all-weather flags are used and are illuminated during darkness.

E. When flags are displayed on a single pole, the order from top to bottom shall be: the United States Flag, the California State Flag, and, if displayed, the City of Wildomar Flag.

F. When the flags are flown from adjacent flag poles, the United States Flag shall be flown at the highest point of honor, which is the furthest point to the left from the standpoint of the observer ("the flag's right").

G. When a flag is displayed at half-staff, it shall first be hoisted to the peak for a moment and then lowered to half-staff position. Before being lowered at the end of the day or when taken down, the flags shall again be hoisted to the peak for a moment and then fully lowered.

SUBJECT: Marna O'Brien Park Rubberized Play Surface, CIP 102

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION 2025 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING PROJECT PLANS, SPECIFICATIONS, CONTRACT DOCUMENTS, AND ADOPTING A CATEGORICAL EXEMPTION FOR THE MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE PROJECT (CIP 102) ("PROJECT") AND AUTHORIZING CITY STAFF TO OBTAIN PROJECT CONSTRUCTION BIDS/PROPOSALS PURSUANT TO CUPCAA

SUMMARY:
Approval of Project Bid Documents for the Marna O'Brien Park Rubberized Play Surface Project.

BACKGROUND:
The City's current Capital Improvement Program (FY 2024/2025 CIP) and City budget were approved and adopted in June 2024. Included in the adopted FY 2024/2025 CIP and budget is the Marna O'Brien Park (Park) Rubberized Play Surface Project (CIP 102) (Project). The Project includes the replacement of existing mulch/wood chip material at the Park's playground with a new rubberized safety surface.

DISCUSSION:
In March 2024, the County of Riverside (County) advertised a Notice of Funding Availability for grants. Eligible applicants included non-profit organizations. The Wildomar Community and Parks Foundation (WCPF), a local non-profit organization, submitted an application to the County for grant funds for a rubberized play surface at Marna O'Brien Park. WCPF was awarded a grant by the County in the amount of $55,000. In May 2024, the WCPF notified the City that they had applied for and were awarded funds for the rubberized play surface and that they intended to donate the materials to the City for the Marna O'Brien Park. The donation of the rubberized material was specific to PlayMax Surfacing, Inc., an IPEMA certified playground manufacturer. As a result, a Sole Source Form has been prepared for the donated material and is included as Attachment A. The City will seek construction proposals for the material installation consistent with manufacturer's recommended installation procedures in order to obtain and preserve the manufacturer's warranty for the rubberized safety surface.

Included as Attachment B are Project Bid Documents, including Project Plans and Technical Specifications, for the construction of the Project. The Project Bid Documents incorporate the use of the donated material into the City's Project. Based on the estimated cost to construct the Project, the Project would qualify for bidding under the California Uniform Public Construction Cost Accounting Act (CUPCAA), which allows for a more streamlined bidding process for projects under $220,000.

Staff recommends that the City Council adopt the attached Resolution to approve the Project Bid Documents, inclusive of the Project Plans, Specifications, and Contract Documents, and authorize City staff to secure bids/proposals for the Project consistent with CUPCAA. Once bids are received, staff will review the bid proposals to identify the lowest responsive and responsible bidder that is an authorized installer of the material in order to preserve the manufacturer's warranty. If the lowest bid/proposal is within the City Manager's approval authority (below $75,000), the City's purchasing policies authorize the City Manager to execute a contract on forms already approved by the City Council. If the lowest bid exceeds the City Manager's purchasing authority, staff will bring forward a proposed construction contract to the City Council for award. Upon award of a construction contract, either by the City Manager or by the City Council, the City will issue a Notice to Proceed to the contractor. Construction is expected to be complete within 60 calendar days of the Notice to Proceed.

FISCAL IMPACT:
The Project is already included in the adopted budget for FY 2024/2025. Adequate funds have been budgeted for the anticipated Project costs and no additional funds are needed at this time. There is no impact to the General Fund.

ACCOUNT CODE:
CIP 102
Fund 461 (DIF Park Improvements)

ENVIRONMENTAL ANALYSIS:
The Project will occur within an already developed park site and will replace existing wood chips/mulch playground surfacing with a new rubberized safety surface. Ground disturbance is expected to be minimal and limited to a depth of one to two feet for subgrade preparation for the new surface material and minor demolition for removals of existing concrete surfaces. Since the site is already developed, anticipated disturbances are expected to occur within areas that were previously disturbed during the original development and ongoing maintenance of the site. The improvements are a minor alteration of existing public facilities and involve no expansion of existing use. Therefore, the proposed project meets the criteria for a California Environmental Quality Act (CEQA) Categorical Exemption pursuant to Section 15301 Title 14 of the California Code of Regulations.

Staff recommends that the City Council, as part of the proposed Resolution, also adopt a Categorical Exemption for the Project and direct staff to file a Notice of Exemption (Attachment C) with the Riverside County Clerk.

ATTACHMENTS:
Resolution
A - Sole Source Form
B - Bid Documents
C - Notice of Exemption

RESOLUTION NO. 2025 -_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA APPROVING PROJECT PLANS, SPECIFICATIONS, CONTRACT DOCUMENTS, AND ADOPTING A CATEGORICAL EXEMPTION FOR THE MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE PROJECT (CIP 102) ("PROJECT") AND AUTHORIZING CITY STAFF TO OBTAIN PROJECT CONSTRUCTION BIDS/PROPOSALS PURSUANT TO CUPCAA

WHEREAS, in May 2024, the Wildomar Community and Parks Foundation, a non-profit organization, notified the City that they would like to donate rubberized safety surface materials to the City for inclusion into the Marna O'Brien Park playground ("Donated Materials"); and

WHEREAS, the donation of the rubberized material was specific to PlayMax Surfacing, Inc., an IPEMA certified playground manufacturer; and

WHEREAS, On June 12, 2024, the City Council adopted the Five-Year Capital Improvement Program for Fiscal Years 2024/25 through 2028/28, inclusive of the Marna O'Brien Park Rubberized Play Surface Project (CIP 102) ("Project"); and

WHEREAS, The City will seek construction proposals for the material installation consistent with manufacturer's recommended installation procedures in order to obtain and preserve the manufacturer's warranty for the rubberized safety surface; and

WHEREAS, Plans, Specifications, and Contract Documents have been prepared for the Project; and

WHEREAS, the Plans, Specifications, and Contract Documents incorporate the use of the Donated Materials into the Project; and

WHEREAS, the Project meets the findings of a California Environmental Quality Act (CEQA) Categorical Exemption under Section 15301 of Title 14 of the California Code of Regulations; and

WHEREAS, the City must solicit bids/proposals for construction of the Project including the use of the donated material pursuant to the California Uniform Cost Accounting Act (CUPCAA); and

WHEREAS, the estimated Project costs and the inclusion of donated material direct from the manufacturer meet the requirements to qualify for bidding under CUPCAA; and

WHEREAS, the City intends to obtain and preserve the manufacturer's warranty for the rubberized safety surface by requiring the manufacturer's recommended installation procedures and by use of a contractor approved by the manufacturer for installation of the material that is also on the approved CUPCAA list of contractors.

NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Wildomar City Council, in regular session assembled on May 14, 2025, that:

1. The City Council accepts and exercises its discretion to approve the Plans, Specifications, and Contract Documents for the Project; and
2. The City Council delegates its discretionary authority to the City Manager, the Community Services Director, and the Public Works Director/City Engineer to approve future revisions to the Plans, Specifications, and Contract Documents for the Project; and
3. The City Council approves a CEQA Categorical Exemption for the Project and directs staff to file a Notice of Exemption with the Riverside County Clerk; and
4. The City Council authorizes and directs staff to obtain Project construction bids/proposals pursuant to CUPCAA.

PASSED, APPROVED, AND ADOPTED this 14th day of May 2024

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

City of Wildomar
JUSTIFICATION OF SOLE SOURCE/ SOLE BRAND REQUEST

☒ SOLE SOURCE: Item is manufactured and/or only distributed by one vendor.
☐ SOLE BRAND: Bids will be solicited for the requested brand only.

VENDOR/BRAND NAME:

- PlayMax Surfacing, Inc.

BRIEF DESCRIPTION OF PURCHASE:

- PlayMax MaxPour Safety Surface/System (Rubberized Playground Surface)

Please answer all questions in detail in order to prevent delays in evaluation.

1. Why is the acquisition restricted to this good/service/supplier? (Explain why the acquisition cannot be competitively bid.)
   - *The Wildomar Community and Parks Foundation, a local non-profit organization, purchased the materials from this supplier using grant funds from the County of Riverside and is donating the material to the City for incorporation into the park's playground.*

2. What are the consequences of not purchasing the good/service or contracting with the proposed supplier?
   - *N/A – The goods are being donated to the City.*

3. What market research was conducted to substantiate no competition, including evaluation of other items considered? (Provide a narrative of your efforts to identify other similar or appropriate goods/services, including a summary of how the department concluded that such alternatives are either inappropriate or unavailable. The names, addresses and phone numbers of suppliers contacted and the reasons for not considering them must be included or an explanation of why the survey or effort to identify other goods/services was not performed.)
   - *N/A – The goods are being donated to the City.*

4. How was the price offered determined to be fair and reasonable? (Explain what the basis was for comparison and include cost analyses as applicable.)
   - *N/A – The goods are being donated to the City.*

5. Describe any cost savings realized or costs avoided by acquiring the goods/services from this supplier.
   - *It is the City's understanding that the material cost is approximately $60,000. Since the material is being donated, there is no cost to the City. If the City does not accept the donation and procures the materials separately, the City would most likely use a similar amount from DIF – Park Improvement funds, which would reduce the total DIF amount available for other park improvements elsewhere in the City. Accepting the material provides cost savings to the City, and the funds saved can be applied to other park improvements elsewhere in the City.*

I am aware of the City of Wildomar requirements for competitive bidding established in the municipal code Chapter 3.24 Purchasing of Supplies and Equipment. As an authorized department representative, I have gathered the required technical information and have made a concentrated effort to review comparable/equal equipment.

Requestor:	Jason Farag Print & Sign	Public Works Department	May 7, 2025 Date
Department Head:	Daniel Torres Print & Sign Daniel Torres (May 7, 2025 14:04 PDT)		May 7, 2025 Date
PURCHASING:	Art Villa Print & Sign Art Villa (May 7, 2025 15:25 PDT)		May 7, 2025 Date

Sole Source Form - PlayMax

Final Audit Report 2025-05-07

Created:	2025-05-07
By:	Catherine Heras (cheras@cityofwildomar.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAYkhtwMHmL-80g-Qs8jsliCVIYElw2cb8

"Sole Source Form - PlayMax" History

Document created by Catherine Heras (cheras@cityofwildomar.org)
2025-05-07 - 8:45:58 PM GMT

Document emailed to Jason Farag (jfarag@wildomar.gov) for signature
2025-05-07 - 8:48:45 PM GMT

Email viewed by Jason Farag (jfarag@wildomar.gov)
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Document e-signed by Jason Farag (jfarag@wildomar.gov)
Signature Date: 2025-05-07 - 9:00:31 PM GMT - Time Source: server

Document emailed to Daniel Torres (dtorres@wildomar.gov) for signature
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Document e-signed by Daniel Torres (dtorres@wildomar.gov)
Signature Date: 2025-05-07 - 9:04:57 PM GMT - Time Source: server

Document emailed to avilla@wildomar.gov for signature
2025-05-07 - 9:04:58 PM GMT

Email viewed by avilla@wildomar.gov
2025-05-07 - 10:24:54 PM GMT

Signer avilla@wildomar.gov entered name at signing as Art Villa
2025-05-07 - 10:25:37 PM GMT

Document e-signed by Art Villa (avilla@wildomar.gov)
Signature Date: 2025-05-07 - 10:25:39 PM GMT - Time Source: server

Agreement completed.

2025-05-07 - 10:25:39 PM GMT

BID DOCUMENTS FOR

MARNA O'BRIEN PARK
RUBBERIZED PLAY SURFACE
CIP 102

City of Wildomar
Public Works/Engineering Department
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595
(951) 677-7751

Proposals Due: 3:00 PM on June 12, 2025
by email to public.works@wildomar.gov

Questions and inquiries may be submitted in writing via email to public.works@wildomar.gov until 5:00 pm on Friday, May 29.

All responses will be made available to all bidders.

PART I – BIDDING REQUIREMENTS

Section A.
Invitation to Bid

The City of Wildomar is requesting bids/proposals until **3:00 pm** local time on **June 12, 2025,** for furnishing all labor, material, tax, transportation, equipment, and services necessary for the:

Marna O'Brien Park Rubberized Play Surface

CIP 102

Questions and inquires may be submitted in writing via email to public.works@wildomar.gov until 5:00 pm on May 29, 2025. Responses will be made available via email to all bidders.

A-1. Description of Work

The proposed work shall be performed in accordance with the plans, specifications and other contract documents and shall consist of the following:

1) Site Preparation: Demolition of concrete slab, excavation of wood fiber material, sub-base installation, and perimeter forming of curb and gluing ledge.
2) Installation of donated rubberized safety surface material supplied by manufacturer PlayMax Surfacing, Inc. ("PlayMax").

A-2. Obtaining Documents

Project documents are included in this bid document package.

A-3. Site Investigation

Prospective bidders are encouraged to investigate and fully acquaint themselves with existing conditions so they may understand all factors involved in the execution of this project. All areas of the project construction are open to the public. Prospective bidders should be familiar with the subsurface conditions.

A-4. Submission of Proposals

All proposals must be submitted not later than the time prescribed. Proposals shall be submitted via electronic mail (email) to public.works@wildomar.gov. The bidder is wholly responsible for seeing that the bid is submitted at the time designated, and for seeing that the bid has been received by the City by or before the time designated. Any bid received after the time and date specified shall not be considered. Any bid may be withdrawn prior to the scheduled time for opening bids.

Each bid must conform to and be responsive to this notice and shall be made on the official proposal forms furnished with the contract documents.

Attention is directed to the provisions of Business and Professions Code section 7028.15, which makes it a misdemeanor for any person without a valid contractor's license (with specific exceptions) to submit a bid to act as a Contractor to a public agency.

A-5. Construction License and PlayMax Approved Installer.

The successful bidder must possess a current Class "A" and a Class "C-61/D12" Contractor's License issued by the State of California. Due to the incorporation of a specific product in the project, the product manufacturer requires that the product be installed by a Manufacturer Certified Contractor/PlayMax Approved Installer for the City to receive the product warranty. Therefore, all bidders shall also obtain approval from the product manufacturer, PlayMax, as a Manufacturer Certified Contractor/Approved Installer for the product. Bidders shall demonstrate through verifiable documentation that they have obtained approval as a Manufacturer Certified Contractor/Approved Installer. The successful bidder must also be a qualified contractor on the City's designated CUPCAA contractor list.

A-6. Award

The award shall be made to the lowest responsible qualified bidder submitting the lowest responsive bid. The Contractor shall execute the Contract within ten (10) days after he has received the Contract from the City.

The City reserves the right to waive any irregularity(ies) in the submitted proposals. No bid may be withdrawn for a period of sixty (60) days after the submission due date of bids.

A-7. Rejection of Bids

The City reserves the right to reject any and all bids. Any bid not conforming to the intent and purpose of the Contract documents may be rejected. Any bidder who does not possess the required licensing classification or the necessary qualifications and prior experience may be determined nonresponsive. The City reserves the right to make all awards in the best interest of the City.

A-8. Disqualification of Bidder

If there is a reason to believe that collusion exists among any bidders, none of the bids of the participants in such collusion will be considered, and the City may likewise elect to reject all bids received.

A-9. Relief of Bidder

Attention is directed to the provisions of Public Contracts Code section 5101 and following, concerning relief of bidders and in particular to the requirements therein that if the bidder claims a mistake was made in his bid, the bidder shall give the City written notice, within five (5) calendar days after the opening of bids of the alleged mistake, specifying in the notice, in detail (1) the nature of the claimed mistake, (2) how the mistake occurred, (3) a description of how the claimed mistake impacts the bidder, and (4) an explanation of any and all reasons why the bidder should be granted relief.

A-10. Prevailing Wages

Bidders are hereby notified that the California Department of Industrial Relations has determined the general prevailing rate of per diem wages and the rates for overtime and holiday work in the locality in which the work is to be performed for each craft, classification, or type of worker needed to execute the contract which will be awarded to the successful bidder. Copies of the prevailing wage rates are on file with and available upon request from the City Engineer. The requirement to pay these wage rates and rates not so specified is further detailed in Section 31 of the Agreement for Construction Services (Agreement). It shall be mandatory for the Contractor and any subcontractor under him to pay not less than the specified rates to laborers and workmen employed by them in the execution of the Contract.

A-11. Bonds

The successful bidder will be required to furnish, prior to the performance of any work hereunder, a payment bond in an amount equal to one hundred percent (100.0%) of the Contract price, and a faithful performance bond in an amount equal to one hundred percent (100.0%) of the Contract price. The bonds must be approved by the City. Each bond must be furnished by a company acceptable to the City, that is authorized and licensed by the Insurance Commissioner as an "admitted surety insurer" and which maintains at least one office in California for conducting business. Prior to such approval, the Surety shall provide the City with at least one of the following: (1) a print-out of information from the web-site of the Department of Insurance confirming the Surety is an admitted surety insurer and attaching it to the bond; or (2) a certificate from the Riverside County Clerk that the certificate of authority of the Surety has not been surrendered, revoked, cancelled, annulled or suspended and confirming that the Surety is an admitted surety and attaching the certificate to the bond. (See Cal. Code Civ. Proc. Code § 995.311).

Date: 5/8/2025 By: _____

Jason Farag, PE
Public Works Director/City Engineer

Section B.
Instruction to Bidders

B-1. Introduction

Each bid shall be in accordance with the Contract Documents. The Invitation to Bid will specify the method to obtain the Contract Documents and Plans.

B-2. Local Conditions

(a) The quantities of work or material stated in the unit price items of the Bidding Schedule are given only as a basis for the comparison of Bids, and the City does not represent or warrant that the actual amount of work or material will correspond therewith but reserves the right to increase or decrease the quantity of any unit price item of the work as may be deemed necessary or expedient by the City Engineer or designated representative.

The Bidder shall examine carefully the site of the work contemplated and the Contract Documents. The submission of a proposal shall be conclusive evidence that the Bidder has investigated and is satisfied as to the conditions to be encountered, as to the character, quality and quantities of work to be performed and the materials to be furnished, and as to the requirements of the Contract Documents.

The availability or use of information described in this Section or the Technical Specifications is not to be construed in any way as a waiver of the provisions of this Section and a bidder or Contractor is cautioned to make such an investigation and examination as it deems necessary to satisfy itself as to conditions to be encountered in the performance of the work and, with respect to possible local material sources, the quality and quantity of material available from such property and the type and extent of processing that may be required in order to produce material conforming to the requirements of the Specifications.

No information derived from inspection of records of investigations or compilations thereof made by the City Engineer or its assistants will in any way relieve the bidder or Contractor from any risk or from properly fulfilling the terms of the Agreement.

Information derived from inspection of topographic maps, or from Plans showing location of utilities and structures will not in any way relieve the Contractor from any risk, or from properly examining the site and making such additional investigations as it may elect, or from properly fulfilling all the terms of the Agreement.

Each bidder shall inform itself of, and the bidder awarded an Agreement, shall comply with, Federal, State and Local laws, relative to the execution of the work. This requirement includes, but is not limited to, applicable laws and regulations concerning employment of labor, protection of public and employee safety and health, environmental protection, the protection of natural resources, fire protection, burning and non-burning requirements, permits, fees, and similar subjects.

B-3. Form of Bid and Signature

(a) Bids shall be submitted only on the forms attached hereto. The Bidder shall state in figures the unit prices or the specific sums as the case may be, for which it proposes to supply the labor, materials, supplies or machinery, and perform the work required by the Specifications. If the Bid is made by an individual, it shall be signed by the individual and the individual's full name and address shall be given; if it is made by a partnership, it shall be signed with the co partnership name by a member of the partnership, who shall also sign the member's own name, and the name and address of each member of such partnership shall be given; and, if it is made by a corporation, the name of the corporation shall be given and it shall be signed by its duly authorized officer or officers attested by the corporate seal, the name and titles of all officers of the corporation shall be given, and the address of the corporation and the state in which incorporated shall be stated.

Bids will be considered only from persons licensed as required under applicable provisions of the Contractors License Law (California Business and Professions Code section 7000, et seq.) and regulations adopted pursuant thereto; and each bidder shall insert his type of contractor's license, license number, and other requested information in the place provided in the bid. No oral, telephonic or electronic Bid or modification of a Bid will be considered.

B-4. Submission of Bids

(a) All Bids must be submitted not later than the time prescribed, in the manner set forth in the Invitation to Bid. Bids must be made on the prescribed Bid forms. A complete Bid requires submission of fully completed contract documents. The bidder is wholly responsible to see that its Bid is submitted and received by the time specified for the submission of bids.

Bids shall include all addenda or clarifications issued during the bidding period acknowledged by the bidder's signature thereon. Failure to so include or acknowledge an addendum or clarification will result in the Bid being rejected as not responsive.

B-5. Preparation of Bid

Blank spaces in the Bid shall be properly completed. The phraseology of the Bid must not be changed, and no additions shall be made to the items mentioned therein. Unauthorized conditions, limitations or provisions attached to a Bid will render it unresponsive and will cause its rejection. If erasures, interlineations, or other changes appear on the form, each erasure, interlineation or change must be initialed by the person signing the Bid. Alternative bids will not be considered unless specifically provided for in the Bidding Schedule. No Bid received after the time fixed, or received at any place other than the place stated in the Invitation to Bid will be considered.

Where bonds are required, the bidder shall name in its Bid the surety or sureties who have agreed to furnish said bonds.

B-6. List of Subcontractors

(a) Each bidder shall set forth in his Bid on the form provided the following information in accordance with the provisions of Public Contract Code sections 4100-4113:

(1) The name and the location of the place of business of each Subcontractor who will perform work or labor or render service to the prime Contractor in or about the construction of the work or improvement, or a Subcontractor licensed by the State of California who, under subcontract to the prime Contractor, specifically fabricates and installs a portion of the work or improvement according to the Contract Documents, in any amount in excess of one half of one percent (0.5%) of the prime Contractor's total Bid, or, in the case of bids or offers for the construction of streets or highways, including bridges, in excess of one-half of one percent (0.5%) of the Contractor's total bid or ten thousand dollars ($10,000), whichever is greater.

(2) The portion of the work which will be done by each such Subcontractor, only one Subcontractor shall be listed for each such portion of the work as defined in the Bid.

The bidder is considered the prime contractor. If the bidder fails to specify a Subcontractor for any portion of the work to be performed under the Contract pursuant to Section B-7(a) above, the bidder agrees to perform that portion of the work itself.

B-7. Interpretation of Contract Documents

Any explanation desired by the bidders regarding the meaning or interpretation of any of the Contract Documents must be requested in writing, with sufficient allowance of time for receipt of reply before the time set for opening of Bids. Any such explanations or interpretations will be made in the form of addenda to the documents and will be furnished to all bidders who shall submit all addenda with their Bids. Neither the City Engineer nor any representative of the City is authorized to give oral explanations or interpretations of Contract Documents, and a submission of a Bid constitutes agreement by the bidder that it has placed no reliance on any such oral explanation or interpretation. However, the City Engineer may, upon inquiry by bidder, orally direct the bidder's attention to specific provisions of the Contract Documents which cover the subject of the inquiry.

B-8. Modification of Bids

A bidder may modify their Bid by written communication provided such communication is received by the City prior to the closing time for receipt of Bids. The written communication should not reveal the Bid price but should state the addition or subtraction or other modification so that the final prices or terms will not be known by the City until the sealed bid is opened.

B-9. Withdrawals of Bids

Bids may be withdrawn without prejudice by written, telegraphic or electronic request received from bidder prior to the time for opening of Bids. Bids so withdrawn will be returned to bidders unopened when reached in the process of opening Bids. No bid may be withdrawn after the hour affixed for opening Bids without rendering the accompanying Bid Security subject to retention as liquidated damages in like manner as in the case of failure to execute the Agreement after award,

as in the Contract Documents herein provided. Negligence on the part of the bidder preparing his bid shall not constitute a right to withdraw the Bid subsequent to the opening of Bids. The bonds must be approved by the City. Prior to such approval, the Surety shall provide the documentation required by California Code of Civil Procedure section 995.660.

B-10. Discrepancies

In the case of discrepancy between unit prices and totals, unit prices will prevail. In case of discrepancy between words and figures, words will prevail.

B-11. Disqualification of Bidders

(a) More than one Bid from an individual, firm, partnership, or corporation under the same or different names will not be considered. Reasonable grounds for believing that any individual, firm, partnership, or corporation is interested in more than one Bid for the work contemplated may cause the rejection of all Bids in which the individual, firm, partnership or corporation is interested. If there is reason for believing that collusion exists among the bidders, any or all Bids may be rejected. Bids in which the price is obviously unbalanced may be rejected.

All bidders are put on notice that any collusive agreement fixing the prices to be bid so as to control or affect the awarding of this Contract is in violation of the competitive bidding requirements of the Public Contract Code and may render void any Contract let under such circumstances.

B-12. Award of Contract (Agreement)

The City reserves the right to accept or reject any and all Bids for a period of sixty (60) days after the submission due date for bids, and to waive any informality or irregularity in any Bid. No Bid can be withdrawn during that period.

The City reserves the right to reject any or all Bids, including, without limitation, the right to reject any non-conforming, non-responsive, unbalanced, or conditional bids.

Before a Bid is considered for award, the City may, in addition to the Experience Qualifications form set forth in Part II, Section F, below, require a bidder to submit a statement of facts and detail as to his business, technical organization and financial resources and equipment available and to be used in performing the work. The City may also require bidder to establish that bidder is an Manufacturer Certified Contractor/Approved Installer of PlayMax safety surfacing in order to qualify for and secure the manufacturer's warranty, as well as be on the City's approved CUPCAA list of contractors. Additionally, the City may require evidence that the bidder has performed other work of comparable magnitude and type. The City expressly reserves the right to reject any Bid if it determines that the business and technical organization, equipment, financial and other resources or other experience of the bidder (including the bidder's Subcontractors) is not sufficiently qualified for the work bid upon and, therefore, justifies such rejection.

The award of the Contract, if it is awarded, will be to the responsible bidder submitting the lowest responsive bid.

The issuance by the City of a notice to the successful bidder of the award of the Contract ("Notice of Award") shall be deemed the Award of Contract.

B-13. Contract Bonds

(a) The successful bidder shall furnish both a Performance Bond and a Payment Bond in the amounts specified in the forms attached hereto.

These Bonds shall be furnished in the forms enclosed following the Contract and shall be satisfactory to the City and shall be obtained from a responsible corporate surety (or sureties) acceptable to the City, which is licensed by the State of California to act as surety upon bonds and undertakings and which maintains in this State at least one office for the conduct of its business. The surety (or sureties) shall furnish reports as to its financial condition from time to time as requested by the City. The premiums for said Bonds shall be paid by the successful bidder.

These Bonds shall be furnished by companies who are authorized and licensed by the Insurance Commissioner as an "admitted surety insurer." The surety shall provide the City with the documentation required by Section 995.660 of the California Code of Civil Procedure.

If any surety becomes unacceptable to the City or fails to furnish reports as to its financial condition as requested by the City, the Contractor shall promptly furnish such additional security as may be required from time to time to protect the interests of the City and of persons supplying labor or materials in the prosecution of the work contemplated by this Contract.

In the event of any conflict between the terms of the Contract and the terms of the Bonds, the terms of the Contract shall control, and the Bonds shall be deemed to be amended thereby. Without limiting the foregoing, the City shall be entitled to exercise all rights granted to it by the Contract in the event of default, without control thereof by the surety, provided that the City gives the surety notice of such default at the time or before the exercise of any such right by the City, and, regardless of the terms of said Bonds, the exercise of any such right by the City shall in no manner affect the liability of the surety under said Bonds.

B-14. Substitution of Securities for Monies Withheld

Bidders are hereby notified that in accordance with the provisions of Public Contract Code section 22300, securities may be substituted for any monies which the City may withhold pursuant to the terms of the Contract to insure performance.

B-15. Execution of Contract

The successful bidder will be notified in writing by the City of the award of the Contract within sixty (60) days after the submission due date for Bids. Accompanying the City's Notice of Award will be the Contract which the successful bidder will be required to execute and return, together with the Performance and Payment Bonds, and the required certificates and policies of insurance together with the required endorsements thereto (or equivalent) for the Contractor and the workers' compensation certificate (see "Insurance" Section and Exhibit "B" of the Sample Contract Agreement found in Part III of these Bid Documents), to the City within ten (10) days following

receipt of such Notice of Award. Failure to do so shall be just cause for annulment of the award. The City will promptly determine whether such Contract, Bonds and insurance are as required by the Contract Documents, and upon such determination will forward a fully executed copy of the Contract. Signature by both parties constitutes execution of the Contract. In the event of failure of the lowest responsible bidder to sign and return the Contract with acceptable Bonds and insurance as prescribed herein, the City may award the Contract to the next lowest responsible and qualifying bidder, and, in the event that bidder fails to sign and return the Contract with acceptable Bonds and insurance, the City may award the Contract to the then next lowest responsible qualifying bidder, etc. The successful bidder shall also submit within ten (10) working days from the Notice of Award all material specifications and other project submittals to the City.

B-16. Power of Attorney

The Attorney-in-Fact (resident agent) who executes the Performance Bond and Payment Bond on behalf of the surety company must attach a copy of his Power of Attorney as evidence of his authority. A notary shall acknowledge the power as of the date of the execution of the surety bond which it covers.

B-17. Time of Completion

The time of completion of the work to be performed hereunder is the essence of this Contract. Delays and extensions of time may be allowed in accordance with the provisions of the Agreement for Construction Services. A Notice to Proceed (NTP) will be issued after full execution of the Contract. All work, including submittal processing and approvals and utility coordination work, shall be completed within **forty-five (45)** working days following the day that the written Notice to Proceed (NTP) is issued from the City. **Working days shall include preconstruction activities such as utility coordination and submittal approval.** The Contractor shall pay to the City of Wildomar the sum of $500 per day, for each and every calendar days delay in finishing the contract work in excess of the number of working days prescribed above.

B-21 Licensing Requirements for Contractors

All bidders, including general contractors and specialty contractors, shall hold such licenses as may be required by the laws of the State of California for the performance of the work specified in the Contract Documents. Due to the incorporation of a specific product in the project, the product manufacturer requires that the product be installed by a Manufacturer Certified Contractor/PlayMax Approved Installer for the City to receive the product warranty. Therefore, all bidders shall also obtain approval from the product manufacturer, PlayMax, as a Manufacturer Certified Contractor/Approved Installer for the product. Bidders shall demonstrate through verifiable documentation that they have obtained approval as a Manufacturer Certified Contractor/Approved Installer. The successful bidder must also be a qualified contractor on the City's designated CUPCAA contractor list.

B-22 Prevailing Wages

Copies of the prevailing rate of per diem wages shall be on file at the office of the City Clerk, 23873 Clinton Keith Road, Suite 110, Wildomar, California, 92595, as well as the local office of the State Department of Industrial Relations and will be made available to any interested party on request. Copies of the prevailing rate of per diem wages shall also be on file at each job site.

B-23 Escrow of Bid Documents

Upon award of the job to the successful bidder, and at the time of execution of this Contract, Contractor shall, if requested by the City, present all documentation used by the successful bidder in arriving at the bid upon which the Contract was awarded ("Bid Documentation") to the City Engineer's office. Such documentation shall be presented in a sealed envelope or box. If these documents are requested by the City, a Notice to Proceed will not be granted until City receives notice that such documentation has been received. This Bid Documentation shall include, but not be limited to any documents, pictures, or writings which relate to, arise out of, or constitute in any way notes, memoranda, phone logs, subcontractor and materialmen estimates, computations, or the like used by, complied by, or drafted by the successful bidder or its agents in arriving at its bid for the Project.

B-24 Preconstruction Conference

A preconstruction conference will be convened after the Contractor has delivered the necessary bonds, insurance certificates and signed agreement in proper form as required in the invitation to bid, bid proposal and general conditions of these specifications. Prior to any work, the Contractor shall provide the City Engineer with a list of key personnel assigned to the project and the telephone numbers where they may be reached at any time. The list shall be made available in sufficient copies and presented at the preconstruction conference.

Part II – Bidding Documents

Section A.
Bidder's Checklist

All items on the Bidder's Checklist must be initialed and dated for the Proposal to be considered complete. The City of Wildomar reserves the right to award a Contract in a manner and on the basis which will best serve the City, taking into consideration the information in the statement of bidder's Experience/Qualifications and past work history with the City.

The bidders' attention is especially drawn to the following Bid Proposal Forms which must be executed in full as required.

A-1. Bid Schedule and Bid Form

Bid Schedule

The unit prices bid must be shown in the space provided. The total bid price must be shown in the space provided.

Initial:_____ Date:_____

Bid Form

To be filled in and signed by the bidder.

Initial:_____ Date:_____

A-2. Non-Collusion Affidavit

A Non-Collusion Affidavit must be filled out, signed, and submitted with the bid proposal for the bid documents to be considered complete.

Initial:_____ Date:_____

A-3. Experience/Qualifications

A statement of the Bidder's Experience/Qualifications must be filled out, signed, and submitted with the bid proposal for the bid documents to be considered complete.

Initial:_____ Date:_____

A-4. Designation of Subcontractors

A Designation of Subcontractors must be filled out and submitted with the bid proposal for the bid documents to be considered complete.

Initial:_____ Date:_____

A-5. Insurance Requirements

The Insurance Section and Exhibit B of the Agreement for Construction Services, for this project have been read and understood.

Initial:_____ Date:_____

A-6. Project Inspection

The bidder certifies that they have toured the project site, and are familiar with the work involved.

Initial:_____ Date:_____

A-7. Bond Requirements

The bidder understands that a performance bond issued by an approved surety equaling one hundred percent (100.0%) of the Contract amount will be required. A payment bond equaling one hundred percent (100.0%) of the Contract amount will also be required.

Initial:_____ Date:_____

A-8. Completion

The City makes no representations or guarantee as to the means or method of the manner of completing the work chosen by the bidder. It is the bidder's responsibility to plan and schedule the work in order to complete the work in the time specified.

Initial:_____ Date:_____

A-9. Addenda

The bidder acknowledges that they must sign and attach any applicable addenda to the bid proposal.

Initial:_____ Date:_____

Section B.
Bid Proposal Form

Proposal To: The Honorable Mayor and City Council

City of Wildomar

Wildomar, California

The undersigned bidder hereby proposes to furnish and deliver all necessary labor, tools, material, tax, transportation, services, equipment and other means of construction to perform the work required for the completion of the project entitled **MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE CIP 102** in accordance with the plans, specifications and other contract documents, together with all Addenda issued by the City of Wildomar prior to the opening of the bid proposals, if any, now on file at the office of the City Clerk located at 23873 Clinton Keith Road, Suite 110, Wildomar, California, 92595. The amount set forth on the Bid Schedule includes all labor, materials, transportation, and services necessary to complete said work, including State of California and local sales or use taxes, license or permit fees, if any. Bidder expressly acknowledges that the Project includes the use of donated safety surface material directly from PlayMax, and shall be responsible for ensuring that the donated material is suitable for the Project and incorporate the donated material into the Project to provide the City with the maximum available manufacturer's warranty and economic savings from using donated materials.

Said bidder declares that it has read the accompanying Invitation to Bid and Instructions to Bidders, has carefully examined the location(s) of the proposed work, and has examined all contract documents, drawings and addenda issued by the City, and that it will contract with the City to construct and complete the project in satisfactory condition, has completed the Bidder's checklist and all other bid documents set forth in Part II, Sections B through G.

If awarded the Contract, the bidder expressly agrees to begin work not later than fifteen (15) calendar days after receiving the Notice to Commence Construction in writing by the City Engineer. The Bidder further agrees to complete all work required under the Contract within **forty-five (45) working days**, as that term is defined in Section 4 of the Agreement, upon the issuance of the Notice to Proceed, and to accept in full payment therefore the price indicated on the Bid Schedule. **Working days shall include preconstruction activities such as utility coordination and submittal approval.**

The bidder acknowledges it understands that a waiting period from time of bid opening until award may be sixty (60) days during which time the bid may not be withdrawn. The bidder further acknowledges that it has adjusted the bid price to include all possible items which may influence the proposal during the waiting period. Requests for bid price change due to the waiting period shall not be agreed to or compensable by the City.

As required by the Public Contract Code section 4104, the subcontractors listed on the Designation of Subcontractors form constitute each subcontractor and the address and location of place of business of the mill, shop or office of each subcontractor who will perform work or labor or render service to the undersigned bidder in or about the construction of the work hereinabove described in excess of one-half of one percent (0.5%) of the total bid or, in the case of bids or offers for the construction of streets or highways, including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid or ten thousand dollars ($10,000.00), whichever is greater, and the portion of said work which will be done by each subcontractor, if the contract for the said work is awarded to the undersigned.

All bidders shall complete all of the following:

Contractor's Name (Printed): _____

Bidders Signature: _____

Bidder's Name (Printed): _____

Bidders Title: _____

Address: _____

Phone Number: _____

Email Address: _____

Date: _____

Contractor's License Number: _____

Contractor's License Classification: _____

Contractor's License Exp. Date: _____

(NOTE TO BIDDERS: No bid shall be valid unless signed by the person making the bid. If the party is an individual, the same shall be signed by the individual; if the party is a partnership, the name of the partnership shall be given and signed by one of the partners; if the same is a corporation, the bid should be signed by the corporation by its properly authorized officer or officers.)

Section C.
Bid Schedule

The following quantities are approximate only and are given for the purpose of comparing proposals. The City does not expressly or by implication agree that the actual amount of work will correspond with quantities given herein but reserves the right to increase or decrease the amount of any class or portion of the work as may be deemed necessary or advisable by the Public Works Director and/or the City Engineer. Payment will be based upon the actual quantities installed or constructed, unless otherwise specified. In the event of any increases or decreases in the amount of the work including change orders for extracontractual work, the unit price numbers shall be used in the calculation of any payment increases/decreases.

MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE CIP 102					
Item No.	**Description**	**Units**	**Est. Quantity**	**Unit Price**	**Total Price**
1	Mobilization	LS	1		
2	Remove and Dispose of Existing Improvements	LS	1		
3	Install Donated New PlayMax MaxPour Rubberized Safety Surface	LS	1		
			TOTAL BID PRICE		

ABBREVIATIONS					
CY	Cubic Yards	**EA**	Each	**LB**	Pounds
LF	Lineal Feet	**LS**	Lump Sum	**SF**	Square Feet
SY	Square Yards	**(F)**	Final Pay Quantity		

TOTAL BID PRICE IN WORDS: _____

_____

NOTE: The award of contract will be made to the lowest responsible qualifying bidder submitting the lowest responsive bid. The lowest responsive bid shall be determined by the TOTAL BID PRICE, as calculated from Unit Prices.

Contractor's Name (Printed): _____

Bidders Signature: _____
(Same Signature as on Proposal)

Bidders Name (Printed): _____

Bidders Title: _____

Date: _____

Section E.
Non-Collusion Affidavit

STATE OF CALIFORNIA)
)

COUNTY OF RIVERSIDE)

I, the undersigned, an authorized representative of _____, being first duly sworn, deposes and says that the forgoing bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the Contract of anyone interested in the proposed Contract; that all statements contained in the bid are true; and further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Contractor's Name (Printed): _____

Bidders Signature: _____
(Same Signature as on Bid Proposal Form)

Bidder Name (Printed): _____

Bidders Title: _____

Date: _____

Subscribed and sworn to before me

this ____ day of _____, 2025.

_____
Signature of Notary Public

Section F.
Experience/Qualifications Statement

The bidder has been engaged in the contracting business under the present business name for _____ years. Experience in work of a nature similar to that covered in the proposal extends over a period of _____ years.

Note: Due to the incorporation of a specific product in the project, the product manufacturer requires that the product be installed by a Manufacturer Certified Contractor/PlayMax Approved Installer for the City to receive the product warranty. Therefore, all bidders shall also obtain approval from the product manufacturer, PlayMax, as a Manufacturer Certified Contractor/Approved Installer for the product. Bidders shall demonstrate through verifiable documentation that they have obtained approval as a Manufacturer Certified Contractor/Approved Installer. The successful bidder must also be a qualified contractor on the City's designated CUPCAA contractor list.

List all California construction or other professional license numbers, classifications and expiration dates held by your firm:

License Number	Classification	Expiration Date

List your firm's DIR Public Works Contractor (PWCR) Registration Number(s), PWCR Number Entity Name, and Expiration Date

PWCR Number	Entity Name	Expiration Date

If any of your firm's license(s) are held in the name of a corporation, limited liability company, or partnership, list below the names of the qualifying individual(s) listed on the CSLB records who meet(s) the experience and examination requirements for each license.

License Number	Qualifying Individual	Expiration Date

Experience/Qualifications Statement (continued)

The bidder, as a Contractor, has never failed to satisfactorily complete a Contract awarded to him, except as follows:

The following contracts are considered by Contractor to be comparable size and construction to the current and have been satisfactorily completed in the last five (5) years for the persons, firm or authority indicated, and to whom reference is made:

No.	Year	Type of Work	Owner/Agency for Whom Work was Performed	Original Awarded Contract Cost	Final Completed Contract Cost	Number of Contract Change Orders	
1						**Agency**	
						Contractor	
2						**Agency**	
						Contractor	
3						**Agency**	
						Contractor	
4						**Agency**	
						Contractor	
5						**Agency**	
						Contractor	

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: _____

Location: _____

Owner: _____

Owner Contact (name, email, and current phone number): _____

Description of Project, Scope of Work Performed: _____

Total Value of Construction (including change orders): _____

Total Value of Construction Change Orders: _____

Date Construction Commenced: _____

Original Contractual Completion Deadline: _____

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: _____

Actual Date of Completion: _____

General Contractor's Project Manager (lead contact in office), if applicable: _____

General Contractor's Superintendent (lead contact on project site), if applicable: _____

Section G.
Designation of Subcontractors

In compliance with the provisions of Section 4100-4114 of the Public Contracts Code of the State of California, and any amendments thereof, each bidder shall set forth below the name and location of the mill, shop, or office of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the work or improvement to be performed under these specifications in excess of one half of one percent (0.5%) of the prime Contractor's total bid or, in the case of bids or offers for the construction of streets or highways including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid of ten thousand dollars ($10,000.00), whichever is greater. The prime Contractor shall list the portion of the work which will be done by such subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the work to be performed under the Contract, he shall be deemed to have agreed to perform such portion himself, and he shall not be permitted to subcontract that portion of the work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the awarding authority setting forth the facts constituting the emergency or necessity.

SUBCONTRACTOR				PORTION OF WORK	% OF TOTAL BID AMOUNT	PORTION OF TOTAL BID AMOUNT ($)
Name		**CSLB #**				
Location		**DIR #**				
Name		**CSLB #**				
Location		**DIR #**				
Name		**CSLB #**				
Location		**DIR #**				
Name		**CSLB #**				
Location		**DIR #**				

Part III – Agreement for Construction Services

PUBLIC WORKS CONTRACT

This contract ("**Contract**") is effective as of _____, and is between the CITY OF WILDOMAR, a California municipal corporation ("**Owner**"), and _____, a [State] [corporation/limited liability company/partnership, etc.] ("**Contractor**"), collectively referred to as the "**Parties**" and individually a "**Party**."

Recitals. This Contract is entered into with respect to the following facts:

Owner received Contractor's Proposal for the Work involved **[ENTER NAME OF PROJECT]** Project ("**Project**"), which is more fully described in the Contract Documents.

Contractor represents and warrants that it is fully qualified to perform all of the Work required to complete the Project.

Contractor agrees to perform all such Work in the time and manner set forth in the Contract Documents.

The City Council has awarded the Contract to Contractor.

Contract Documents. This Contract consists of the following documents ("**Contract Documents**"), all of which are made a part of this Contract:

Contractor's Proposal (for reference purposes only)

Notice to Proceed

This Contract

Verification of California Contractor's License

Contractor's Certificate Regarding Workers' Compensation

Security for payment (labor and materials)

Security for performance

Certificate(s) of Insurance

Bid Documents (including attached plans and drawings)

Other documents (list here)

Exhibit A – Compensation

Exhibit B – Insurance

The Work.

The Work ("**Work**") to be performed by Contractor is described in the Contract Documents.

In completing the Work, Contractor must employ, at a minimum, the applicable generally accepted professional standards of its industry in existence at the time of performance as utilized by persons engaging in similar Work.

Except as specifically provided in the Contract Documents, Contractor must furnish, at its sole expense, all of the labor, materials, tools, equipment, services and transportation necessary to perform all of the Work, including any incidental Work that is not expressly shown or described in the Contract Document but is required for the successful completion of the Work.

Contractor must perform all of the Work in strict accordance with the Contract Documents.

Time to Perform the Work.

Commencement Date will be on the date established in the Notice to Proceed. Owner reserves the right to modify or alter the Commencement Date of the Work.

Final Completion Date: Within 45 working days of date of Notice to Proceed.

Time is of the essence with respect to Contractor's Work. Contractor agrees to diligently pursue performance of the Work within the time specified by the Contract Documents.

Contractor will be excused from any delay in performance or failure to perform due to causes beyond the control of Contractor and not reasonably anticipated by the parties. Such causes include, but are not limited to, acts of God, acts of terrorism, acts of federal, state or local governments, acts of Owner, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather.

If Contractor is delayed by any cause beyond Contractor's control, Owner may, but is not required to, grant a time extension for the completion of the Work. If delay occurs, Contractor must notify Owner in writing within 48 hours of the cause and identify the extent of the delay, how such delay interferes with Contractor's performance of the Work, and the impact of the delay on the Project's schedule's critical path through the submission of a "**Time Impact Evaluation**" (**TIE**).

TIE Format and Contents. Each TIE must include a written narrative and a schedule diagram depicting how the delay or other impact affects other schedule activities. The schedule diagram must show how Contractor proposes to incorporate and mitigate the delay or other impact in the schedule and how it impacts the current schedule update critical path or otherwise. Contractor is also responsible for establishing time extensions based on the TIE's impact on the critical path. The diagram must be tied to the main

sequence of scheduled activities to enable Owner to evaluate the impact of the delay, including any impacted Work activities, to the scheduled critical path.

Contractor is responsible for all costs associated with preparing TIE's, and the process of incorporating TIE's into the current schedule update.

Liquidated Damage Amounts.

As liquidated damages for delay Contractor must pay Owner $500 dollars ($500.00) for each calendar day that expires after the time specified for Contractor to achieve Final Completion of the entire Work, until achieved.

Scope of Liquidated Damages.

Contractor and Owner agree that because of the nature of the Project, it would be impractical or extremely difficult to fix the amount of such actual damages incurred by Owner because of a delay in completion of all or any part of the Work. Contractor and Owner agree that specified measures of liquidated damages will be presumed to be the amount of such damages actually sustained by Owner, and that because of the nature of the Project, it would be impracticable or extremely difficult to fix the actual damages.

Liquidated damages for delay will cover administrative, overhead, interest on bonds, and general loss of public use damages suffered by Owner as a result of delay. Liquidated damages will not cover the cost of completion of the Work, damages resulting from Defective Work, lost revenues or costs of substitute facilities, or damages suffered by others who then seek to recover their damages from Owner (for example, delay claims of other contractors, subcontractors, tenants, or other third-parties), and defense costs thereof. Owner may deduct from any money due or to become due to Contractor subsequent to time for completion of entire Work and extensions of time allowed pursuant to this Contract, a sum representing then-accrued liquidated damages.

Compensation and Payment.

Subject to any limitations provided in the Contract Documents, Owner agrees to pay Contractor, as full consideration for the faithful performance and successful completion of all Work under the Contract Documents, including all labor, materials, equipment furnished in connection therewith, the compensation set forth in Exhibit A ("**Compensation**"), which is made a part of this Contract.

Contractor must furnish to Owner a Pay Estimate for the Work performed in accordance with the Contract Documents. Contractor may not submit a Pay Estimate more often than once every 30 days.

Owner will review each Pay Estimate and determine whether the Work performed is in accordance with the Contract Documents. Owner may require Contractor to provide a release of all undisputed Contract amounts contained in the Pay Estimate.

If Owner disputes any item on a Pay Estimate, Owner will give Contractor notice stating the reasons for the dispute. The Parties will meet and confer in good faith to attempt to resolve the dispute.

Except as to any charges for the Work performed that Owner disputes and excluding the Owner's 5 percent retention on all approved progress payments, Owner will cause Contractor to be paid within 30 days of the date of the Pay Estimate or the date that Contractor furnishes Owner with a release of all undisputed Contract amounts, whichever occurs later. If the Project is paid for in whole or in part with federal funds, progress payments made to Contractor will not be subject to the five-percent retention noted above.

In the event there is any claim specifically excluded by Contractor from the operation of any release, Owner may retain an amount not to exceed the amount of the excluded claim.

Labor Code and Prevailing Wage Requirements.

The contractor agrees to comply with the requirements of California Labor Code sections 1810 through 1815. Eight hours of labor constitutes a legal day's Work per Labor Code section 1810. Contractor will forfeit the statutory penalty to Owner for each Worker employed in the execution of this Contract by Contractor or any subcontractor for each calendar day during which such Worker is required or permitted to Work more than eight hours in any one calendar day and 40 hours in any one calendar week in violation of the provisions of Labor Code sections 1810 through 1815.

Copies of the determination of the Director of the Department of Industrial Relations of the prevailing rate of per diem wages for each craft, classification or type of Worker needed to execute this Contract are available for download from the State website: http://www.dir.ca.gov/OPRL/dprewagedetermination.htm.

Contractor must post at the Work site, or if there is no regular Work site then at its principal office, for the duration of the Contract, a copy of the determination by the Director of the Department of Industrial Relations of the specified prevailing rate of per diem wages. (Labor Code § 1773.2.) When applicable, copies of the prevailing rate of per diem wages will be on file at Owner's main office and available to Contractor and any other interested party upon request.

Contractor, and any subcontractor engaged by Contractor, must pay not less than the specified prevailing rate of per diem wages to all Workers employed in the execution of the contract. (Labor Code § 1774.) Contractor is responsible for compliance with Labor Code section 1776 relative to the retention and inspection of payroll records.

Contractor must comply with all provisions of Labor Code section 1775. Under Section 1775, Contractor will forfeit the statutory penalty to Owner for each Worker employed in

the execution of the Contract by Contractor or any subcontractor for each calendar day, or portion thereof, in which the Worker is paid less than the prevailing rates. Contractor may also be liable to pay the difference between the prevailing wage rates and the amount paid to each Worker for each calendar day, or portion thereof, for which each Worker was paid less than the prevailing wage rate.

Nothing in this Contract prevents Contractor or any subcontractor from employing properly registered apprentices in the execution of the Contract. Contractor is responsible for compliance with Labor Code section 1777.5 for all apprenticeable occupations. This statute requires that contractors and subcontractors must submit contract award information to the applicable joint apprenticeship committee, must employ apprentices in apprenticeable occupations in a ratio of not less than one hour of apprentice's Work for every five hours of labor performed by a journeyman (unless an exception is granted under § 1777.5), must contribute to the fund or funds in each craft or trade or a like amount to the California Apprenticeship Council, and that contractors and subcontractors must not discriminate among otherwise qualified employees as apprentices solely on the ground of sex, race, religion, creed, national origin, ancestry or color. Only apprentices defined in Labor Code section 3077, who are in training under apprenticeship standards and who have written apprentice contracts, may be employed on public Works in apprenticeable occupations.

Contractor has reviewed and agrees to comply with any applicable provisions for any public Work subject to Department of Industrial Relations (DIR) Monitoring and Enforcement of prevailing wages, including the registration requirements of Labor Code Section 1771.1(a). Owner hereby notifies Contractor that Contractor is responsible for submitting certified payroll records directly to the State Compliance Monitoring Unit (CMU). For further information concerning compliance monitoring please visit the website location at: http://www.dir.ca.gov/dlse/cmu/cmu.html.

Contractor must comply with Labor Code section 1771.1(a), which provides that Contractor may award any contracts and subcontracts for Work that qualifies as a "public Work" only to subcontractors which are at that time registered and qualified to perform public Work pursuant to Labor Code Section 1725.5. Contractor must obtain proof of such registration from all such subcontractors. Where the prime contract is less than $15,000 for maintenance Work or less than $25,000 for construction, alternation, demolition or repair Work, such registration is not required.

In addition to submitting the certified payrolls and related documentation to the City, the contractor and all subcontractors are required to submit certified payroll and related documents electronically to the California Department of Industrial Relations (DIR). Failure to submit payrolls to the DIR when mandated by the Project parameters will also result in the withholding of progress, retention and final payment. Certified payroll information for this project must be submitted electronically through LCPtracker. No hard copy payrolls will be accepted.

No contractor or subcontractor may be listed on a bid proposal for a public Works project unless registered with the Department of Industrial Relations pursuant to Labor Code

section 1725.5 [with limited exceptions from this requirement for bid purposes only under Labor Code section 1771.1(a)].

Non-Discrimination. Contractor, its officers, agents, employees, and subcontractors may not discriminate in the employment of persons to perform the Work in violation of any federal or state law prohibiting discrimination in employment, including based on the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, of any person, except as provided under California Government Code section 12940. Contractor is responsible for compliance with this section, and must include these non-discrimination provisions in all subcontracts for performance of the Work.

General Legal Compliance.

In performing the Work, Contractor must comply with all applicable federal, state, and local statutes, laws, regulations, and ordinances including, but not limited to, OSHA requirements.

Contractor must, at Contractor's sole expense, obtain all necessary permits and licenses required for the Work, and give all necessary notices and pay all fees and taxes required by law.

Contractor must maintain a valid California Contractor's License throughout the term of this Contract.

Clayton and Cartwright Act Assignments. In entering into this Contract or a contract with a subcontractor to supply goods, services, or materials pursuant to this Contract for the Project, Contractor and any subcontractor will be deemed to have offered and agreed to assign to Owner all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2, commencing with Section 16700 of Part 2 of Division 7 of the California Business and Professions Code), arising from purchases of goods, services, or materials for the Project. This assignment will be deemed made and will become effective at the time Owner tenders final payment to Contractor, without further acknowledgement by the Parties.

Independent Contractor. Contractor is and will at all times remain as to Owner a wholly independent contractor. Neither Owner nor any of its officers, employees, or agents will have control over the conduct of Contractor or any of Contractor's officers, employees, agents or subcontractors, except as expressly set forth in the Contract Documents. Contractor may not at any time or in any manner represent that it or any of its officers, employees, agents, or subcontractors are in any manner officers, employees, agents or subcontractors of Owner.

Indemnification. Contractor agrees to the fullest extent permitted by law (including, without limitation, California Civil Code section 2782) to (1) immediately defend, (2) indemnify, and (3) hold harmless Owner and its officers, directors, employees, agents, contractors, consultants, and other parties Working on Owner's behalf (collectively, "**Owner indemnified parties**") from and against, any and all claims and liabilities, regardless of the nature or type, that directly or indirectly arise out of, pertain to, or relate to performance of the Work under this Contract by

Contractor, or its officers, employees, agents, or subcontractors committed in performing any Work under this Contract or the failure to comply with any of the obligations of this Contract, resulting from any cause whatsoever except for the sole negligence, active negligence, of willful misconduct of Owner (collectively, "**Claims**"). The Claims subject to Contractor's duties to defend and indemnify include, without limitation, all claims, actions, causes of action, proceedings, suits, losses, damages, penalties, fines, judgments, liens, levies, and associated investigation and administrative expenses. Such Claims also include defense costs, including reasonable attorneys' fees and disbursements, expert fees, court costs, and costs of alternative dispute resolution.

Contractor's duty to defend is a separate and distinct obligation from Contractor's duty to indemnify. Contractor is obligated to defend Owner in all legal, equitable, administrative, or special proceedings, with counsel approved by Owner, immediately upon tender to Contractor of the Claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination that persons other than Contractor are responsible for the Claim does not relieve Contractor from its separate and distinct obligation to defend under this section. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes an obligation to provide independent defense counsel if Contractor asserts that liability is caused in whole or in part by the negligence or willful misconduct of any Owner indemnified party. If it is finally adjudicated that liability was caused by the sole negligence, active negligence, or willful misconduct of any Owner indemnified party, then Contractor may submit a claim to Owner for reimbursement of reasonable attorneys' fees and defense costs in proportion to the established comparative liability of the Owner indemnified party.

Contractor agrees that its defense and indemnification obligation under this section, includes the reasonable costs of attorneys' fees incurred by the Owner's legal counsel to monitor and consult with Contractor regarding the defense of any Claims, including providing direction with regard to strategy, preparation of pleadings, settlement discussions, and attendance at court hearings, mediations, or other litigation related appearances. Owner will use its best efforts to avoid duplicative attorney Work or appearances in order to keep defense costs to a reasonable minimum.

Contractor agrees that settlement of any Claim will require the consent of Owner. Owner agrees that its consent will not be unreasonably withheld provided that Contractor is financially able (based on demonstrated assets) to fulfill its obligation to indemnify Owner for the costs of any such settlement as required under this Contract.

Contractor's obligation to indemnify Owner applies unless it is finally adjudicated that the liability was caused by the sole, negligence, active negligence, or willful misconduct of a Owner indemnified party. If a Claim is finally adjudicated and a determination made that liability was caused by the sole negligence, active negligence, or willful misconduct of an Owner indemnified party, then Contractor's indemnification obligation will be reduced in proportion to the established comparative liability.

For the purposes of this section, "Owner" includes the City of Wildomar's officers, officials, board members, employees and agents.

The provisions of this section will survive the expiration or earlier termination of this Contract.

Insurance. Contractor agrees to have and maintain in full force and effect during the term of this Contract the insurance coverages listed in Exhibit B ("**Insurance**"), which is made a part of this Contract.

Notice.

All written notices required or permitted to be given under this Contract will be deemed made when received by the other Party at its respective address as follows:

To Owner: City of Wildomar
23873 Clinton Keith Road, Suite 210
Wildomar, CA 92595
Attention: _____
Phone: (951) 677-7751 ext. ___
Fax: (951) 698-1463
Email: _____@cityofwildomar.org

To Contractor: **[NAME]**
[ADDRESS]
[CONTRACTOR REPRESENTATIVE]
[PHONE / FAX NUMBERS]
[EMAIL]

Notice will be deemed effective on the date personally delivered or transmitted by facsimile, or such other electronic means as may be agreed to by the parties. If the notice is mailed, notice will be deemed given three days after deposit of the same in the custody of the United States Postal Service, postage prepaid, for first class delivery, or upon delivery if using a major courier service with tracking capabilities.

Any Party may change its notice information by giving notice to the other Party in compliance with this section, before the change in notice information becomes effective.

Owner Rights of Termination and to Complete the Work.

Termination for Cause (Default). The occurrence of any of the following is a default by Contractor under this Contract:

The contractor refuses or fails to prosecute the Work or any part thereof with such diligence as will ensure its completion within the time specified or any permitted extension.

Contractor fails to complete the Work on time.

Contractor is adjudged bankrupt, or makes a general assignment for the benefit of creditors, or a receiver is appointed on account of Contractor's insolvency.

Contractor fails to supply enough properly skilled Workers or proper materials to complete the Work in the time specified.

Contractor fails to make prompt payment to any subcontractor or for material or labor.

Contractor fails to abide by any applicable laws, ordinances or instructions of Owner in performing the Work.

Contractor breaches or fails to perform any obligation or duty under the Contract and such breach or failure remains uncorrected following Owner's notice to Contractor of the breach.

Upon the occurrence of a default by Contractor, Owner will serve a written notice of default on Contractor specifying the nature of the default and the steps needed to correct the default. Unless Contractor cures the default within 10 days after the service of such notice of default, or makes satisfactory arrangements acceptable to Owner for the correction or elimination of such default, as determined by Owner, Owner may thereafter terminate this Contract by serving written notice termination on Contractor. In such case, Contractor will not be entitled to receive any further payment, except for Work actually completed prior to such termination in accordance with the provisions of the Contract Documents.

In event of any such termination, Owner will also immediately serve written notice of the termination upon Contractor's surety. The surety will have the right to take over and perform pursuant to this Contract; provided, however, that if the surety does not give Owner written notice of its intention to take over and perform this Contract within five days after service of the notice of termination or does not commence performance within 10 days from the date of such notice, Owner may take over the Work and prosecute the same to completion by separate contract or by any other method Owner may deem advisable, at the sole cost and expense of Contractor. Contractor and the surety will be liable to Owner for any and all excess costs or other damages incurred by Owner in completing the Work.

If Owner takes over the Work as provided in this Section, Owner may, without liability for so doing, take possession of, and utilize in completing the Work, such materials, appliances, plant, and other property belonging to Contractor as may be on the site of the Work and necessary for the completion of the Work.

If Owner takes over the Work, Owner may also take possession of outstanding materials on order for the completion of the project, upon payment to the vendor. All excess costs incurred by Owner in obtaining such materials, will be the responsibility of the Contractor.

Termination for Convenience. Owner may terminate performance of the Work under the Contract in accordance with this clause in whole, or from time to time in part, if Owner determines that termination is in Owner's best interest. Termination will be effected by Owner delivering to Contractor notice of termination specifying the extent to which performance of the Work under the Contract is terminated, and the effective date of the termination.

Contractor must comply with Owner's direction regarding the effective date of the termination, the extent of the termination, and must stop Work on the date and to the extent specified.

Contractor will be entitled to a total payment on account of the Contract Work so terminated, measured by (i.) the actual cost to Contractor for Work actually performed, up to the date of the termination, with profit and overhead limited to twelve percent (12%) of actual cost of Work performed, and (ii.) offset by payments made and other Contract credits. In connection with any such calculation; provided, however, Owner retains all rights and remedies under the Contract including, without limitation, claims, indemnities, setoffs/offsets, or back charges.

Under no circumstances may Contractor recover legal costs of any nature, nor may Contractor recover costs incurred after the date of the termination.

Project Documents. All product/material data sheets, shop drawings, submittals, submittal logs, samples, invoices, purchase orders, operation and maintenance manuals and instructions, RFIs, RFI logs, maps, models, notes, photographs, reports, studies and other documents (collectively, "**Project Documents**") prepared, developed or discovered by Contractor in the course of performing any of the Work under this Contract will become the sole property of Owner. Upon the expiration or termination of this Contract, Contractor must turn over all original Project Documents to Owner in its possession, but may retain copies of any of the Project Documents it may desire.

Change Orders and Claims

The Public Contract Code including, without limitation, Section 7105(d)(2), and Government Code section 930.2 and following, apply to all procedures for changes, time extensions, change orders (time or compensation) and claims.

Any change, waiver, or omission to implement the contract change order and claim procedures will have no legal effect unless expressly permitted in a fully executed change order approved by Contractor and Owner.

Resolution of Construction Claims (PCC § 20104 and following)

Public Contract Code section 20104 and following, specifies required provisions on resolving contract claims less than $375,000, which are set forth below, and constitute a part of this Contract.

For the purposes of this section, “claim” means a separate demand by Contractor of $375,000 or less for (1) a time extension, (2) payment or money or damages arising from Work done by or on behalf of Contractor arising under the Contract Documents and payment of which is not otherwise expressly provided for or the Contractor is not otherwise entitled to, or (3) an amount the payment of which is disputed by Owner. In order to qualify as a claim, the written demand must state that it is a claim submitted under Section 17 of the Contract and be submitted in compliance with all requirements of this Section. Separate Contractor claims that together total more than $375,000 do not qualify as a “separate demand of $375,000 or less,” as referenced above, and are not subject to this Section.

A voucher, invoice, payment application, or other routine or authorized form of request for payment is not a claim for purposes of this section. If such request is disputed as to liability or amount, then the disputed portion of the submission may be converted to a claim under this section by submitting a separate claim in compliance with Contract Documents claim submission requirements.

This section does not apply to tort claims, and nothing in this section is intended nor may it be construed to change the time periods for filing tort claims or actions specified by Chapter 1 and Chapter 2 of Part 3 of Division 3.6 of Title 1 of the Government Code.

Claims Procedure under Public Contract Code § 20104 and following:

The claim must be in writing, submitted in compliance with all requirements of the Contract including, without limitation, the time prescribed by and including the documents necessary to substantiate the claim. Claims must be filed on or before the day of final payment. Nothing in this section is intended to extend the time limit or supersede notice requirements for the filing of claims under the Contract.

For claims of fifty thousand dollars ($50,000) or less, Owner will respond in writing within 45 days of receipt of the claim, or Owner may request in writing within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to any defenses or claims Owner may have against Contractor. If additional information is thereafter required, it must be requested and provided in accordance with this section upon mutual agreement of Owner and Contractor. Owner’s written response to the claim, as further documented, must be submitted to Contractor within 15 days after receipt of further documentation or within a period of time no greater than taken by Contractor in producing the additional information, whichever is greater.

For claims over Fifty Thousand Dollars ($50,000) and less than or equal to $375,000: Owner will respond in writing within 60 days of receipt of the claim, or Owner may request in writing within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to any defenses or claims Owner may have against Contractor. If additional information is thereafter required, it must be requested and provided in accordance with this section, upon mutual agreement of Owner and Contractor; Owner’s written response to the claim, as further documented, must be submitted to Contractor within 30 days after receipt of further documentation or within a

period of time no greater than taken by Contractor in producing the additional information, whichever is greater.

Meet and Confer: If Contractor disputes Owner's written response, or Owner fails to respond within the time prescribed above, Contractor must notify Owner, in writing, either within 15 days of receipt of Owner's response or within 15 days of Owner's failure to timely respond, and demand an informal conference to meet and confer for settlement of the issues in dispute. Upon demand Owner will schedule a meet and confer conference within 30 days for settlement of the dispute. Following the meet and confer conference, if the claim or any portion remains in dispute, Contractor may file a claim as provided in Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of Part 3 of Division 3.6 of Title 1 of the Government Code. For purposes of those provisions, the running of the period of time within which a claim must be filed will be tolled from the time Contractor submits its written claim as set forth in this section, until the time that claim is denied as a result of the meet and confer process, including any period of time utilized by the meet and confer process.

Claims Process under Public Contract Code § 9204:

Upon receipt of a claim pursuant to this section, Owner must conduct a reasonable review of the and, within a period not to exceed 45 days, must provide the Contractor a written statement identifying what portion of the claim is disputed and what portion is undisputed. Upon receipt of a claim, Owner and Contractor may, by mutual agreement, extend the time period provided in this subsection.

The Contractor must furnish reasonable documentation to support the claim.

If Owner needs approval from its governing body to provide the Contractor a written statement identifying the disputed portion and the undisputed portion of the claim, and the governing body does not meet within the 45 days or within the mutually agreed to extension of time following receipt of a claim sent by registered mail or certified mail, return receipt requested, Owner will have up to three days following the next duly publicly noticed meeting of the governing body after the 45-day period, or extension, expires to provide the Contractor a written statement identifying the disputed portion and the undisputed portion.

Any payment due on an undisputed portion of the claim will be processed and made within 60 days after Owner issues its written statement. If Owner fails to issue a written statement, subsection 17.6.3 above will apply.

If the Contractor disputes Owner's written response, or if Owner fails to respond to a claim issued pursuant to this section within the time prescribed, the Contractor may demand in writing an informal conference to meet and confer for settlement of the issues in dispute. Upon receipt of a demand in writing sent by registered mail or certified mail, return receipt requested, Owner will schedule a meet and confer conference within 30 days for settlement of the dispute.

Within 10 business days following the conclusion of the meet and confer conference, if the claim or any portion of the claim remains in dispute, Owner must provide the Contractor a written statement identifying the portion of the claim that remains in dispute and the portion that is undisputed. Any payment due on an undisputed portion of the claim will be processed and made within 60 days after Owner issues its written statement. Any disputed portion of the claim, as identified by the Contractor in writing, will be submitted to nonbinding mediation, with Owner and the Contractor sharing the associated costs equally. Owner and Contractor must mutually agree to a mediator within 10 business days after the disputed portion of the claim has been identified in writing. If the parties cannot agree upon a mediator, each party will select a mediator and those mediators will select a qualified neutral third party to mediate with regard to the disputed portion of the claim. Each party will bear the fees and costs charged by its respective mediator in connection with the selection of the neutral mediator. If mediation is unsuccessful, the parts of the claim remaining in dispute will be subject to applicable procedures outside this section.

For purposes of this section, mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in which an independent third party or board assists the parties in dispute resolution through negotiation or by issuance of an evaluation. Any mediation utilized must conform to the timeframes in this section.

This section does not preclude a public entity from requiring arbitration of disputes under private arbitration or the Public Works Contract Arbitration Program, if mediation under this section does not resolve the parties' dispute.

Failure by Owner to respond to a claim from contractor within the time periods described in this section or to otherwise meet the time requirements of this section will result in the claim being deemed rejected in its entirety. A claim that is denied by reason of Owner's failure to have responded to a claim, or its failure to otherwise meet the time requirements of this section, will not constitute an adverse finding with regard to the merits of the claim or the responsibility or qualifications of the Contractor.

Amounts not paid in a timely manner as required by this section will bear interest at seven percent per annum.

If a subcontractor or a lower tier subcontractor lacks legal standing to assert a claim against Owner because privity of contract does not exist, the contractor may present to Owner a claim on behalf of a subcontractor or lower tier subcontractor. A subcontractor may request in writing, either on its own behalf or on behalf of a lower tier subcontractor, that the Contractor present a claim for Work which was performed by the subcontractor or by a lower tier subcontractor on behalf of the subcontractor. The subcontractor requesting that the claim be presented to Owner must furnish reasonable documentation to support the claim. Within 45 days of receipt of this written request, the Contractor must notify the subcontractor in writing as to whether the Contractor presented the claim to Owner and, if the Contractor did not present the claim, provide the subcontractor with a statement of the reasons for not having done so.

General Provisions.

Authority to Execute. Each Party represents and warrants that all necessary action has been taken by such Party to authorize the undersigned to execute this Contract and to bind it to the performance of its obligations.

Assignment. Contractor may not assign this Contract without the prior written consent of Owner, which consent may be withheld in Owner's sole discretion since the experience and qualifications of Contractor were material considerations for this Contract.

Third Party Beneficiaries. Contractor's subcontractor must agree to be bound to the terms of the Contract Documents to the extent of their scope of Work, including but not limited to, terms regarding indemnity and dispute resolution, and must agree that Owner is deemed an express third party beneficiary of their subcontracts. Nothing in this Contract, however, shall operate to confer such or similar rights or benefits on persons or entities not party to this Contract.

Binding Effect. This Contract is binding upon the heirs, executors, administrators, successors and permitted assigns of the Parties.

Integrated Contract. This Contract, including the Contract Documents, is the entire, complete, final and exclusive expression of the Parties with respect to the Work to be performed under this Contract and supersedes all other agreements or understandings, whether oral or written, between Contractor and Owner prior to the execution of this Contract.

Modification of Contract. No amendment to or modification of this Contract will be valid unless made in writing and approved by Contractor and by the Board of Directors of Owner or Owner Manager, as applicable. The Parties agree that this requirement for written modifications cannot be waived and that any attempted waiver will be void.

Audit/Inspection Of Records. Contractor shall maintain all documents and records prepared by or furnished to Contractor during the course of performing the Work for at least three (3) years following completion of the Work. Such records include, but are not limited to, correspondence, internal memoranda, calculations, books and accounts, accounting records and job cost reports/data documenting all labor, materials, equipment and Work furnished under this Contract, and invoices, payrolls, records and all other data related to matters covered by this Contract. Contractor shall permit Owner to audit, examine and make copies, excerpts and transcripts from any such records, and Contractor shall in no event dispose of, destroy, alter, or mutilate said books, records, accounts, and data in any matter whatsoever for three (3) years after Owner makes the final or last payment or within three (3) years after any pending issues and disputes between Owner and Contractor regarding this Contract Agreement are resolved, whichever is later.

Counterparts, Electronic Signatures. This Contract may be executed in several counterparts, each of which will be deemed an original, and all of which, when taken together, constitute one and the same instrument. This Contract and any amendments

will be considered executed when the signature of a party is delivered by electronic transmission. Such electronic signature will have the same effect as an original signature.

Waiver. Waiver by any Party of any term, condition, or covenant of this Contract will not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Contract will not constitute a waiver of any other provision, or a waiver of any subsequent breach or violation of any provision of this Contract. Acceptance by Owner of any Work performed by Contractor will not constitute a waiver of any of the provisions of this Contract.

Interpretation. This Contract will be interpreted, construed and governed according to the laws of the State of California. Each party has had the opportunity to review this Contract with legal counsel. The Contract will be construed simply, as a whole, and in accordance with its fair meaning. It will not be interpreted strictly for or against either party.

Severability. If any term, condition or covenant of this Contract is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Contract will not be affected and the Contract will be read and construed without the invalid, void or unenforceable provision.

Governing Law and Venue. This Contract shall be deemed to have been executed in the City where the Project is located. Enforcement of this Agreement shall be governed by the laws of the State where the Project is located, excluding its conflict of laws rules. In the event of litigation between the parties, venue in state trial courts will be in the County of Riverside.

The Parties have caused this Contract to be executed by their undersigned authorized agents as follows:

OWNER: CITY OF WILDOMAR

_____

Daniel York, City Manager

ATTEST:

_____

Janet Morales, City Clerk

APPROVED AS TO FORM

_____

Thomas D. Jex, City Attorney

CONTRACTOR: [NAME]
(If not an individual, two signatures are required)

_____
Name and Title

_____
Name and Title

EXHIBIT A

COMPENSATION

The total compensation under this Contract may not exceed:

The sum of _____.

EXHIBIT B

INSURANCE

B. **General Requirements**. Contractor must procure and maintain in full force and effect during the term of this Contract the following types of insurance with coverage limits complying, at a minimum, with the limits set forth below:

Type of Insurance	Limits (combined single)
Commercial General Liability	$4,000,000
Business Automobile Liability	$1,000,000
Workers' Compensation	Statutory Requirements
Pollution Liability Insurance	As stated below

2**. Commercial General Liability Insurance.** This policy must meet or exceed the requirements of Insurance Services Office (ISO) CGL Form No. CG 00 01. The amount of insurance set forth above will be a combined single limit per occurrence for bodily injury, personal injury, and property damage for the policy coverage**.** The insurance must be on an "occurrence" not a "claims-made" basis. Defense costs must be paid in addition to limits. There must be no cross-liability exclusion for claims or suits by one insured against another. Limits may be no less than $2,000,000 per occurrence for all covered losses, and no less than $4,000,000 general aggregate.

Liability policies must be endorsed to name **Owner, its officials, employees and agents** as "**additional insureds**" under the insurance coverage.

Additional Insured

The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by or on behalf of the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Insurance

For any claims related to this project, the Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

Coverage must be applicable to Owner for injury to employees of Contractor, subcontractors, agents or others performing any part of the Work required under this Contract. Each policy must be endorsed to provide a separate limit applicable to this Project.

The Commercial General Liability policy must not contain any endorsements limiting coverage beyond the basic policy coverage for any of the following:

1. Explosion, collapse or underground hazard (XCU);

2. Products and completed operation;

3. Public liability;

3. Pollution liability; or

4. Contractual liability.

3. **Business Auto Coverage.** This policy must be on ISO Business Auto Coverage Form CA 00 01 including symbol 1 (Any Auto) and Endorsement CA 0025, or equivalent forms approved in writing by Owner. Limits must not be less than $1,000,000 per accident, combined single limit, or if Contractor neither leases nor owns vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Contractor or Contractor's employees will use personal autos in any way on this Project, Contractor must provide evidence of personal auto liability coverage for each such person.

4. **Workers Compensation.** Contractor must have a State of California approved policy form providing the statutory benefits required by law with employer's liability limits of no less than $1,000,000 per accident for all covered losses, or Contractor must provide evidence of an approved self-insurance program.

5. **Pollution Liability Insurance**. Pollution/Environmental Impairment Liability Insurance must be written on a Contractor's Pollution Liability form or other form acceptable to Agency providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit must be no less than $5,000,000 per claim and in the aggregate. All activities contemplated in this Contract must be specifically scheduled on the policy as "covered operations." The policy must provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.

6. **Other Insurance; Revisions to Insurance.** Contractor may be required to obtain such other insurance coverage as may be required by applicable law or by Owner. Owner reserves the right at any time during the term of the Contract to change the amounts and types of insurance required by giving Contractor 60 days advance written notice of such change. If such change results in substantial additional cost to Contractor, Owner and Contractor may renegotiate Contractor's compensation.

7. **Acceptable Insurers.** All required insurance policies must be issued by an insurance company currently authorized by the California Insurance Commissioner to transact the business of insurance in the State of California, with an assigned policyholders' Rating of A- (or

higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the Owner's Risk Manager or General Counsel.

8. **Excess or Umbrella Liability Insurance (Over Primary).** If an excess or umbrella liability policy is used to meet limit requirements, the insurance must provide coverage at least as broad as specified for the underlying coverages. Any such coverage provided under an excess or umbrella liability policy must include a "drop-down provision" providing primary coverage above a maximum $25,000 self-insured retention for liability not covered by primary but covered by the umbrella. Coverage must be provided on a "pay-on-behalf" basis, with defense costs payable in addition to policy limits. There may be no cross-liability exclusion precluding coverage for claims or suits by one insured against another. Coverage must be applicable to Owner for injury to employees of Contractor, its subcontractors or others performing Work to satisfy Contractor's obligations under this Contract. The scope of coverage provided is subject to approval of Owner following receipt of proof of insurance as required herein. Limits are subject to review, but in no event may be less than $4,000,000 per occurrence and aggregate.

9. **Certificates of Insurance and Endorsements**. Prior to commencing any Work under this Contract, Contractor must file with the Owner Certificates of Insurance and Endorsements evidencing the existence of all insurance required by this Contract, along with such other evidence of insurance or copies of policies as may reasonably be required by Owner. Such Certificates of Insurance and Endorsements must be in a form approved by Owner's legal counsel. Contractor must maintain current certificates and endorsements on file with Owner during the term of this Contract reflecting the existence of all required insurance. Each of the certificates must expressly provide that no material change in the policy, or termination thereof, will be effective except upon 30 days' prior written notice to Owner.

10. **Failure to Maintain Required Insurance**. If Contractor, for any reason, fails to have in place at all times during the term of this Contract all of the required insurance coverage, Owner may obtain such coverage at Contractor's expense and deduct the cost from the sums due Contractor.

11. **Effect of Coverage**. The existence of the required insurance coverage under this Contract will not be deemed to satisfy or limit Contractor's indemnity obligations under this Contract.

12. **Higher Limits of Insurance**. If the contractor maintains broader coverage and/or higher limits than the minimums shown above for all policies, the Entity requires and shall be entitled to the broader coverage and/or higher limits maintained by the contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

13. **Waiver of Subrogation.** Contractor hereby agrees to waive rights of subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the Entity for all work performed by the Contractor, its employees, agents and subcontractors.

VERIFICATION OF CALIFORNIA

CONTRACTOR'S LICENSE

I certify, under penalty of perjury, that I have a valid California Contractor's license issued pursuant to Business and Professions Code section 7000 and following, and was so licensed at the time that the bid was awarded:

California Contractor's License:

_____

License Number Class Expiration Date

_____

CONTRACTOR (PRINT OR TYPE)

_____ _____

Date Signature

(Public Contract Code § 6100)

CERTIFICATE REGARDING

WORKERS' COMPENSATION

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work of this contract.

_____
Name (print or type)

_____ _____
Date Signature

PERFORMANCE BOND

On _____, the City of Wildomar, a California municipal corporation ("**OWNER**"), awarded a contract ("**Contract**") to _____ ("**CONTRACTOR**" or "**PRINCIPAL**"), for the Work ("**Work**") identified as

_____

The Contract and related documents ("**Contract Documents**") are incorporated and made a part of this performance bond.

Under the Contract, CONTRACTOR is required to furnish this bond providing for the faithful performance of the Work

NOW, THEREFORE, we, CONTRACTOR, as PRINCIPAL, and _____, a corporation organized and existing under the laws of the State of _____ and duly authorized to transact business under the laws of the State of California, as SURETY, are held and firmly bound unto OWNER, in the sum of _____dollars ($_____), lawful money of the United States of America, this sum being not less than one hundred percent (100%) of the estimated amount payable by OWNER under the terms of the Contract , PRINCIPAL and SURETY, bind ourselves and our heirs, executors, administrators, successors and assigns, jointly and severally, by this instrument.

BOND CONDITIONS

1. PRINCIPAL will perform the Work the identified in the Contract. OWNER has estimated the required amount of the bond as shown above.

2. PRINCIPAL's performance of the Work will be done in accordance with the Contract Documents. Should PRINCIPAL fail to satisfactorily complete all required Work within the time allowed, OWNER may, at its sole discretion, either (1) cause all required Work to be done and the parties executing this bond will be firmly bound for the payment of all necessary costs for the performance of this Work or (2) make demand upon the SURETY to complete the required Work in which event the SURETY will commence completion of the Work within 30 days of the OWNER'S demand unless otherwise agreed in a writing signed by the parties.

3. PRINCIPAL will guarantee the Work against any defective Work, labor or materials for a period of one year following the completion and acceptance of the Work by OWNER.

4. This bond is conditioned upon and guarantees due compliance with all applicable law.

5. SURETY agrees that no changes, extensions of time, alteration or modification of the Contract or of the obligations to be performed thereunder will in any way affect its obligation on this bond, and waives notice of any such change, extension of time, alteration or modification of the Contract or of the obligations to be performed. Furthermore, SURETY expressly waives the provisions of California Civil Code sections 2845 and 2849.

6. This bond consists of this instrument, the Contract and Contract Documents referenced above, and the following two attached exhibits, all of which are incorporated herein by reference:

A. A certified copy of the appointment, power of attorney, bylaws or other instrument entitling or authorizing the persons executing this bond to do so; and

B. A certificate issued by the county clerk for the county in which SURETY's representative is located conforming with California Code of Civil Procedure § 995.640 and stating that SURETY's certificate of authority has not been surrendered, revoked, cancelled, annulled, or suspended, or in the event that it has, that renewed authority has been granted.

7. In case suit is brought upon this bond, the court will award and SURETY must pay, in addition to the face amount of this bond, all costs and reasonable attorney's fees incurred by OWNER in successfully enforcing any obligation under this bond.

IN WITNESS THEREOF, we have hereunto set our hands and seals this _____ day of _____, 20____.

PRINCIPAL

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

SURETY

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

*** ALL SIGNATURES ON THIS PERFORMANCE BOND MUST BE NOTARIZED USING APPROPRIATE 8½" x 11" NOTARY ACKNOWLEDGEMENT FORM.**

**** Appropriate modifications will be made to this form if the bond is being furnished for the performance of an act not provided for by agreement.**

***** Corporations must affix corporate seal.**

PAYMENT BOND

On _____, the City of Wildomar, a California municipal corporation ("**OWNER**"), awarded a contract ("**Contract**") to _____ ("**CONTRACTOR**" or "**PRINCIPAL**"), for the Work ("**Work**") identified as

_____

PRINCIPAL is required to furnish a bond under the Contract to secure the payment of claims of laborers, mechanics, material persons, and other persons as provided by law.

PRINCIPAL and _____ _____, a corporation incorporated under the laws of the State of _____ and licensed by the State of California to execute bonds and undertakings as sole surety ("**SURETY**"), are held and firmly bound unto OWNER in the sum of _____ _____ dollars ($_____), lawful money of the United States, which may be increased or decreased by a rider hereto executed in the same manner as this bond, for the payment of which sum PRINCIPAL and SURETY bind themselves, their successors, and assigns, jointly and severally, by this instrument.

BOND CONDITIONS

1. PRINCIPAL will construct the Work identified in the Contract. Such performance will be in accordance with the Contract Documents identified in the Contract, which are hereby incorporated and made a part of this bond. OWNER has estimated the required amount of the bond as shown above.

2. If PRINCIPAL, its heirs, executors, administrators, successors, assigns or subcontractors fail to pay any of the persons named in California Civil Code section 3181, or any amounts due under the California Unemployment Insurance Code with respect to Work or labor performed under the Contract, or any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the Contractor and its subcontractors under Unemployment Insurance Code section 13020, with respect to Work or labor performed under the Contract, SURETY will pay for the same in an amount not exceeding the penal sum specified in this bond.

3. This bond inures to the benefit of any of the persons named in Civil Code section 3181 so as to give a right of action to such persons or their assigns in any suit brought upon this bond. In case suit is successfully brought upon this bond, SURETY further agrees to pay all reasonable attorneys' fees and costs in an amount fixed by the court.

4. This bond is conditioned upon and guarantees due compliance with all applicable law.

5. SURETY agrees that no changes, extensions of time, alteration or modification of the Contract or of the obligations to be performed thereunder will in any way affect its obligation on this bond, and waives notice of any such change, extension of time, alteration or modification of

the Contract or of the obligations to be performed. Furthermore, SURETY expressly waives the provisions of California Civil Code sections 2845 and 2849.

6. This bond consists of this instrument, the Contract and Contract Documents referenced above, and the following two attached exhibits, all of which are incorporated herein by reference:

A. A certified copy of the appointment, power of attorney, bylaws or other instrument entitling or authorizing the persons executing this bond to do so; and

B. A certificate issued by the county clerk for the county in which SURETY's representative is located conforming with California Code of Civil Procedure § 995.640 and stating that SURETY's certificate of authority has not been surrendered, revoked, cancelled, annulled, or suspended, or in the event that it has, that renewed authority has been granted.

IN WITNESS THEREOF, we have hereunto set our hands and seals this _____ day of _____, 20____.

PRINCIPAL

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

SURETY

By _____

Title _____

Address _____

_____

_____
Telephone Number

_____
Signature

*** ALL SIGNATURES ON THIS PAYMENT BOND MUST BE NOTARIZED USING APPROPRIATE 8½" x 11" NOTARY ACKNOWLEDGEMENT FORM.**

**** Appropriate modifications will be made to this form if the bond is being furnished for the performance of an act not provided for by agreement.**

***** Corporations must affix corporate seal.**

Part IV – Technical Specifications

CITY OF WILDOMAR
STANDARD SPECIFICATIONS AND SPECIAL PROVISIONS

MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE
CIP 102

All work shall be performed in accordance with these Standard Specifications and Special Provisions which consist of the following:

- **A. 2024 Edition of the Standard Specification for Public Works Construction, Parts 1 - 8 (Greenbook) and its supplements.**
- **B. Greenbook additions and modifications as indicated below**
- **C. Bid Item Special Provisions**
- **D. PlayMax Recommended Material Installation Specifications and Procedures**

The following are additions or revisions to the Greenbook Sections. If there are no additions or revisions noted for a specific Section, the Greenbook as written shall apply.

PART 1
GENERAL PROVISIONS

SECTION 1 – GENERAL

Section 1-1 General

Section 1-2 Terms and Definitions

Add: Caltrans Standard Specifications – The 2024 State of California, California State Transportation Agency, Department of Transportation "Standard Specifications", inclusive of all current revisions, amendments, and standard special provisions, where applicable.

Section 1-3 Abbreviations

Section 1-4 Units of Measure

Section 1-5 Symbols

Section 1-6 Bidding and Submission of the Bid

Section 1-7 Award and Execution of the Contract

SECTION 2 – SCOPE OF THE WORK

Section 2-1 Work to Be Done

Section 2-2 Permits

Section 2-3 Right of Way

Section 2-4 Cooperation and Collateral Work

Section 2-5 The Contractor's Equipment and Facilities

2-5.1 General – Toilets to be provided shall have secondary containment in conformance with NPDES requirements.

2-5.4 Haul Routes – A Haul Route Permit from the City will be required unless waived by the Engineer. To protect City streets from deterioration due to hauling of materials the Contractor shall submit for approval a proposed haul route for materials and equipment to each job site five (5) working days prior to starting work. The Contractor shall adhere to the approved route only unless written permission is obtained from the Engineer. The travel route plans, which meet the City's requirements, will be approved and returned to the Contractor. Otherwise, further revisions are required until they are acceptable to the City. The Contractor shall submit one travel plan for each phase to the Engineer for

approval, and the approved travel plans shall be strictly adhered to by the Contractor during all phases of the construction.

Section 2-6 Changes Requested by the Contractor
Section 2-7 Changes Initiated by the Agency
Section 2-8 Extra Work
Section 2-9 Changed Conditions
Section 2-10 Disputed Work

SECTION 3 – CONTROL OF THE WORK

Section 3-1 Assignment
Section 3-2 Self-Performance
Section 3-3 Subcontractors
Section 3-4 Authority of the Board and the Engineer
Section 3-5 Inspection
Section 3-6 The Contractor's Representative
Section 3-7 Contract Documents

3-7.2 Item (f). The Special Provisions shall consist of the project Technical Specifications, including the General and Special Provisions

Section 3-8 Submittals

3-8.1 General – Submittals shall be made within 10 working days of the Notice of Award. The contractor shall allow 10 working days for initial review.

3-8.2 Working Drawings – Submittals shall be made by e-mail. If requested three hard copies shall be provided plus a reproduceable. One copy will be returned with comments or acceptance.

3-8.4 – Supporting Information – Submit by e-mail. If requested three hard copies shall be submitted.

Section 3-9 Subsurface Data
Section 3-10 Surveying

3-10.1 General – Unless otherwise stipulated in the Bid Items Special Provisions the contractor will perform and be responsible for any surveying required to perform the required work. The Contractor shall be responsible for establishing all lines, grades and layout for all construction. Payment for construction staking and surveys shall be as specified in the Bid Items Special Provisions and no additional payment will be made therefore.

Section 3-11 Contract Information Signs
Section 3-12 Work Site Maintenance

3-12.2 Air Pollution Control – Add:

Dust Control - The Contractor's attention is directed to Section 6, "Public Safety," of the Standard Construction Specifications. The Contractor shall be responsible for dust control within the project limits. The Contractor shall diligently control dust resulting from his operations and from public traffic passing through the work area by the application of water and/or dust palliative.

The Contractor shall provide dust control at all times including Saturdays, Sundays, and holidays as ordered by the Engineer. The Contractor shall immediately alleviate any dust hazard as directed by the Engineer.

3-12.3 Noise Control – Noise shall conform to the City of Wildomar noise ordinance.

3-12.6 Water Pollution Control – Add:

As part of the Contractor's Water Pollution Control Program (WPCP), the Contractor shall comply with the requirements of Section 6.3 of the City's Jurisdictional Runoff

Management Program (JRMP). The City's JRMP can be accessed on the City's website.

The Contractor shall be responsible to implement all aspects of the WPCP for the duration of the project and shall at all times have personnel on-site experienced and qualified in implementing the required stormwater pollution prevention Best Management Practices (BMPs). BMPs shall be properly installed in conformance with applicable standards and guidelines. BMPs shall be installed prior to the commencement of construction and shall remain in place throughout the entire duration of construction, except in circumstances in which the BMPs conflict with a construction activity and must be temporarily removed to allow construction to continue. However, if BMPs must be temporarily removed during a construction activity, the Contractor shall still be responsible to ensure that pollutant runoff from the construction activities does not occur and shall implement any other BMPs during the construction activity as necessary. Upon completion of the construction activity, BMPs shall be placed in their normal locations until the project is accepted by the Engineer. The Contractor shall maintain all BMPs in a functioning condition such that the BMPs perform as intended and designed. The Contractor shall be responsible to always maintain the BMPs, including times when there is no construction, and shall provide to the Engineer a 24-hour phone number where the Contractor can be reached in the event that a BMP failure occurs and requires immediate attention.

The Contractor shall be responsible to always monitor the site and shall ensure that the required BMPs are implemented and maintained and that the site remains in compliance with the WPCP and the General and Special Provisions.

The Contractor's work shall be subject to a regular program of inspection by the City as specified in the City's JRMP to verify compliance with the City's Stormwater Drainage System Protection Ordinance (Wildomar Municipal Code Ch. 13.12). Any deficiencies and corrective actions identified in the compliance inspections shall be addressed by the contractor within 72 hours of receiving the notice or prior to any forecasted rain event (whichever is first). The City reserves the right to require modification to the WPCP and to the site BMPs, as necessary, to ensure that the site remains compliant with City regulations. The cost for BMPs shall be assumed to be included in the project bid and no additional compensation shall be allowed without the approval of the Engineer.

If the project is delayed for any reason, and unless the Contractor is notified otherwise by the Engineer, the Contractor shall continue to protect the project and to the satisfaction of the Engineer and the Contractor shall be responsible for continued maintenance of BMPs at all times, even when construction is inactive, until a Notice of Completion for the project has been issued by the City.

In the event that the project is not completed due to the weather, the City Engineer will notify the Contractor to cease operations. After notification, the Contractor shall cease operations as indicated in the notification and winterize the project and to the satisfaction of the City Engineer. When weather permits, the City Engineer will notify the Contractor to resume operations. After notification, the Contractor shall resume operations within ten (10) calendar days and diligently complete the Contract. The Contractor shall not make any claim nor receive compensation for anticipated profits, loss of profits, damages, or any extra payment due to the work stoppage ordered by the City Engineer due to inclement weather.

Inclement Weather Conditions - If the Contractor's work is suspended due to inclement weather for a period exceeding seven (7) calendar days, all sections of curb and gutter

that have been removed shall be backfilled with aggregate base or asphalt concrete to match the existing gutter grade. Compaction shall be a minimum of ninety percent (90%), and shall be placed in such a manner as to minimize the amount of standing water in the removed gutter sections and thereby reducing water infiltration into the base.
Driveway areas shall also be covered with trench plating. Drop inlets downstream of curb and gutter areas that have been backfilled with aggregate base or asphalt concrete shall be protected. Upon resumption of work, the excess compacted aggregate base or asphalt concrete shall be removed with the remaining aggregate base recompacted and tested prior to curb and gutter installation.

Section 3-13 Completion, Acceptance, and Warranty

SECTION 4 – CONTROL OF MATERIALS

Section 4-1 General
Section 4-2 Protection
Section 4-3 Inspection
4-3.1 General – Source inspection is not required for asphalt concrete pavement mixtures or structural concrete unless required by the Bid Item Special Provisions. A Certificate of Compliance will be required.
Section 4-4 Testing
Section 4-5 Certificate of Compliance
A Certificate of Compliance is required for all materials approved by the submittal process unless waived by the Engineer.
Section 4-6 Trade Names
Section 4-7 Weighing Equipment
Section 4-8 Calibration of Testing Equipment

SECTION 5 – LEGAL RELATIONS AND RESPONSIBILITIES

Section 5-1 Laws and Regulations
Section 5-2 Special Notices
Add the following to this Section:
Unless waived by the Engineer, the Contractor shall be required to notify and cooperate with the public, transit companies, local law enforcement agencies, local fire districts, local utilities companies, refuse collectors, schools, medical facilities and any other persons or agencies who may be affected by the project. Notifications shall be in writing and delivered at least two (2) weeks prior to construction.

Notifications shall include, but not be limited to, the following items:

B. General information
C. Construction Schedule
D. Contact Person and Phone Number
E. Traffic delays and alternate routes
F. Tree removals and/or trimming
G. Driveway closures (if multiple closures are required at separate dates, multiple notices will be required)
H. Water service interruptions
I. Temporary relocation of bus stops
J. Adjustment of utilities
K. Waste pick-up

Specific notification requirements to adjacent properties and businesses will be addressed in the Special Provisions.

If construction operations have been postponed or cancelled with no work in the proposed area for more than seven (7) calendar days, or multiple notices are required the Contractor shall re-notify the affected residents and businesses a minimum of two (2) working days prior to the start of the work.

Failure to comply with the notification requirement will result in a stop work order. The Contractor shall maintain an updated and chronological record at the job site of all written notifications along with a list of recipients. Such records shall be made available upon request by the City Engineer.

Full compensation for Public Notification, as specified herein, shall be considered as included in the prices paid for the various items of work involved and no additional compensation will be made therefore.

Section 5-3 Labor

Section 5-4 Insurance

Insurance requirements in this Section shall be replaced with the insurance requirements contained in the Contract Agreement for the project.

Section 5-5 Antitrust Claims

Section 5-6 Patent Fees or Royalties

Section 5-7 Safety

In addition to compliance with this Section the Contractor shall:

1. Replace and/or repair the damaged pavement outside the construction limits damaged by their operations to the satisfaction of the Engineer at no cost to the City.
2. Keep the areas adjacent to the construction site clear of any objects that may be hazardous to pedestrians and motorists. The Contractor shall be responsible for the project safety on a 24-hour basis each calendar day for the entire duration of the project.
3. The contractor shall furnish, install and maintain all necessary signage for pedestrians and motorists in conformance with the California Manual of Uniform Traffic Control Devices.
4. The City will only provide inspection during the designated construction hours Monday through Friday. Any work done without inspection is at the Contractor's risk and subject to rejection. The replacement costs for rejected work will be borne by the Contractor.
5. Use illuminated or reflective warning/construction signs at both ends of the construction area while hauling materials in and out of the site, and at appropriate locations or as directed by the Engineer for the entire project. Solar powered flashing arrow boards will be required for all lane closures and may be required for other traffic control. The Contractor shall provide larger flexible roll-up traffic control signs at no additional cost, if required by the Engineer. In addition to providing and maintaining delineation, the Contractor shall be responsible for the project safety on a 24-hour basis.

   NOTE: Contractor to be aware of the following restrictions to all work being performed within the City of Wildomar;

   - The Contractor shall not be allowed to perform any work on any holiday. During this period, all work shall be completed and all excavations shall be restored to a safe condition.
   - Prior to commencement of any work within City limits, the contractor shall coordinate with the Engineer so that the work performed will not interfere with any special events occurring in the City throughout the year.

- Construction hours shall be further limited to the times specified in Section 15.04.010 and Section 9.48.0608 of the City Municipal Code.

SECTION 6 – PROSECUTION AND PROGRESS OF THE WORK

Section 6-1 – Construction Schedule and Commencement of the work

Section 6-2 – Prosecution of the Work

Add 6-2.1 Record Documents – The Contractor shall record, on a set of Contract Documents maintained at the job site, deviations that have been made from the Contract Documents or approved shop drawings. This shall include locations of buried conduits and utility features which are revealed during construction. Requests for partial payments shall not be approved until the record documents are up to date and delivered to the City, after approval of the Engineer.

Section 6-3 – Time of Completion

Section 6-4 – Delays and Extensions of Time

6-4.3 Payment for Delays – The Contractor shall not be paid for delays except those for which the City is responsible or described in Section 402-5. The amount of delay compensation shall be wholly determined by the Engineer.

Section 6-5 – Use of Improvement During Construction

Section 6-6 – Suspension of the Work

Section 6-7 – Termination of the Contract for Default

Section 6-8 – Termination of the Contract for Convenience

Section 6-9 – Liquidated Damages

Liquidated Damages shall be **$500.00 per Calendar Day** unless otherwise provided in the Contract Documents.

SECTION 7 – MEASUREMENT AND PAYMENT

Section 7-1 – Measurement of Quantities for Unit Price Work

Section 7-2 – Lump Sum Work

Section 7-3 – Payment

7-3.3 – Delivered Materials

The cost of materials and equipment delivered, but not incorporated into the Work will not be included in the progress payment estimate unless otherwise provided in these Special Provisions.

Section 7-4 – Payment for Extra Work

7-4.3.1 – Work by Contractor

The allowance for overhead and profit to be added to the Contractors costs shall be 12%.

7-4.3.2 – Work by Subcontractor

The allowance for overhead and profit to be added to the Subcontractors costs shall be the same as allowed in Section 7-4.3.1. The Contractors costs and markup shall be 5%.

Section 7-5 – Payment for Changes Requested by the Contractor

SECTION 8 – FACILITIES FOR AGENCY PERSONNEL

Section 8-1 – General

The contractor shall not be required to provide field office facilities for the City unless otherwise provided in the Special Provisions.

Section 8-2 – Field Office Facilities

Section 8-3 – Field Laboratories

Section 8-4 – Bathhouse Facilities

Section 8-5 – Removal of Facilities

Section 8-6 – Basis of Payment

PART 2
CONSTRUCTION MATERIALS

SECTION 200 – Rock Materials
SECTION 201 – Concrete, Mortar and Related Materials

201-1.1.2 Concrete Specified by Class and Alternate Class Concrete for street surface improvements as listed in Table 201-1.1.2 shall be 560-C-3250. All other concrete shall be per Table 201-1.1.2 unless otherwise specified in the Bid Item Special Provisions.

SECTION 202 – Masonry Materials
SECTION 203 – Bituminous Materials
SECTION 204 – Lumber and Treatment with Preservatives
SECTION 205 – Piles
SECTION 206 – Miscellaneous Metal Items
SECTION 207 – Gravity Pipe
SECTION 208 – Pipe Joint Types and Materials
SECTION 209 – Pressure Pipe
SECTION 210 – Paint and Protective Coatings
SECTION 211 – Material Tests
SECTION 212 – Water and Sewer System Valves and Appurtenances
SECTION 213 – Engineering Geosynthetics
SECTION 214 – Traffic Striping, Curb and Pavement Markings, and Pavement Markers
SECTION 215 – Precast Reinforced Concrete Manholes (PRCMH)
SECTION 216 – Precast Reinforced Concrete Box
SECTION 217 – Bedding and Backfill Materials

PART 3
CONSTRUCTION METHODS

SECTION 300 – Earthwork
SECTION 301 – Subgrade
SECTION 302 – Roadway Surfacing
SECTION 303 – Concrete and Masonry Construction
SECTION 304 – Metal Fabrication and Construction
SECTION 305 – Pile Driving and Timber construction
SECTION 306 – Open Trench and Conduit Construction
SECTION 307 – Jacking and Tunneling
SECTION 308 – Microtunneling
SECTION 309 – Monuments
SECTION 310 – Painting
SECTION 311 – Special Protective Materials
SECTION 314 – Traffic Striping, Curb and Pavement Markings, and Pavement Markers

PART 4
EXISTING IMPROVEMENTS

SECTION 400 – Protection and Restoration

Section 400-1 General

In the event a sign or lighting facility is damaged, the Contractor shall immediately call the Community Services Department at 951-677-7751 or the after-hours number provided at the Pre-Construction meeting and repair or replace the facility, at the Contractor's expense, within 24 hours so the facility is fully operational.

Prior to construction, the Contractor is encouraged to document, in writing and by photograph, any damage to existing improvements within the project area.

All damaged landscaping shall be replaced in kind or better within two (2) weeks of the damage. It is the Contractor's responsibility to match the existing grass with a similar variety. Any area, which is rutted, shall be leveled with appropriate topsoil and seeded. All damaged irrigation systems shall be repaired within 48 hours.

SECTION 401 – Removals

Section 401-1 General

Care shall be exercised not to damage adjacent concrete curbs/gutters, concrete driveways, pavement, and landscape/irrigation. Gutters, pavement, sidewalk, driveways, or curbs damaged by construction operations shall be replaced at the Contractor's expense. Damaged landscaping or irrigation shall be replaced or repaired in kind to good working condition. Residue from removal operations shall not be permitted to flow or travel into gutters, onto adjacent surfaces or parkways, or into any storm drain system. All residues shall be completely removed by sweeping and properly disposed. No washing of residues into drainage structures will be allowed.

The Contractor shall implement whatever measures are practical during removal operations to maintain the existing subgrade integrity except as otherwise called for on the plans. Any subgrade disturbed or removed due to the Contractor not using the extra care outlined or for his convenience, shall be graded and compacted to the required elevations at no cost to the City.

SECTION 402 – Utilities

Section 402-1 Location

The extent that existing utilities are shown on the plans will be addressed in the Special Provisions.

Attention is directed to the contractor's responsibility to locate subsurface facilities within 24 inches of any side of excavations required for the work and provide this information to the Engineer. Payment for performing the location work shall be included in the price paid for the bid item provided. If no bid item is provided the cost shall be included in the various other items of work. No additional compensation will be allowed.

Section 402-4 Relocations

Section 402-5 Delays Due to Utility Conflicts

Add to last paragraph – Contractor shall provide documentation in the form of paid invoices or other documents acceptable to the Engineer substantiating the actual loss. The Engineer will determine the final fair and equitable compensation and no additional compensation will be allowed. Equipment on Idle is not eligible for any additional markup.

SECTION 403 – Manhole Adjustment and Reconstruction
SECTION 404 – Cold Milling
SECTION 405 – Micro-Milling

PART 5
PIPELINE SYSTEM REHABILITATION

SECTION 500 – Pipeline Rehabilitation
SECTION 501 – Service Lateral Connection Sealing
SECTION 502 – Manhole and Structure Rehabilitation

PART 6
TEMPORARY TRAFFIC CONTROL

SECTION 600 – Access
SECTION 601 – Temporary Traffic Control for Construction and Maintenance Work Zones

PART 7
STREET LIGHTING AND TRAFFIC SIGNAL SYSTEMS

SECTION 700 – Materials
SECTION 701 – Construction

PART 8
LANDSCAPING AND IRRIGATION

SECTION 800 – Materials
SECTION 801 – Installation

BID ITEM SPECIAL PROVISIONS

BID ITEM NO. 1: MOBILIZATION

Mobilization shall consist of preparatory work and operations as well as work associated with final clean up and project close out including, but not limited to, work necessary for the movement of personnel, equipment, materials and incidentals to the project site necessary for work on and off the project, acceptance of donated safety surface material directly from PlayMax, and verification that such material is suitable for installation for the Project, and for all other work and operations which must be performed, or costs incurred including bonds, insurance and financing prior to beginning work on the various contract items on the project site. Mobilization shall also include the time, materials, and labor to move the necessary construction equipment to and from the job site, supervisory time on the job by the Contractor's personnel to keep the construction site in a safe condition and all other related work as required at all times and for all nonworking days during the construction period. This work shall include:

- Submittal of a Site Safety Plan
- Submittal of a Project Schedule
- Material submittals including, but not limited to, the following:
    - Color samples of the safety surface
        - The City shall specify the color mix and inform the contractor. The Contractor shall be responsible to coordinate with the Manufacturer to submit color samples of the rubberized surface for City review and approval prior to delivery of the materials.
    - Concrete mix design
    - Aggregate Base mix design

<u>SITE SAFETY PLAN</u>

The Contractor shall submit a site safety plan that includes the following items:

- **Temporary Fencing**
    - Temporary fencing shall at a minimum conform to Section 5-7.7.2 of the Standard Specifications and Special Provisions. The contractor shall submit a plan that identifies the type and location of temporary fencing to be placed at the work site.
- **Safety Signage**
    - Safety signage shall at a minimum conform to Section 601 of the Standard Specifications and Special Provisions. The contractor shall submit a plan that identifies the type and location of signs to be placed at the work site.
- **Project Signage**
    - The contractor shall provide Project information signs to inform the public about the Project. Project information signs shall conform to the following:
        - Size: 3' x 3' (minimum)
        - Provide a minimum of three signs, to be placed around the work area.
        - Signs shall conform to the example/template sign provided in the appendices of these Standard Specifications and Special Provisions.
        - Project Name: Installation of Rubberized Play Surface, CIP 102
        - Contractor: (INSERT CONTRACTOR COMPANY NAME)

- **Stormwater Pollution Prevention Best Management Practices (BMPs)**
    - BMPs shall at a minimum conform to Section 3-12.6 of these Standard Specification and Special Provisions. BMPs shall at a minimum be provided for the three storm drain catch basins/inlets shown on the Project Plans.

The Contractor shall implement and install all items included on the approved Site Safety Plan before beginning any other construction activities.

SCHEDULE

Project Schedule shall conform to Section 6-1.1 of the Greenbook, including modifications noted in these Standard Specifications and Special Provisions. The Contractor shall provide at least one week's notice (7 calendar days) prior to closing any areas of the Project, so that the City can notify the public of the upcoming closure and expected closure duration.

CLEANUP & FINAL INSPECTION

The Contractor shall thoroughly clean the surrounding park area, ensuring no residual waste, debris, excess materials, or construction waste is left behind. Any damage caused by the construction shall be restored in conformance with the General Provisions.

The Contractor shall conduct a final walkthrough with the City to ensure satisfaction and compliance with these Standard Specifications and Special Provisions.

MEASUREMENT AND PAYMENT

The contract **Lump Sum (LS)** price paid for **MOBILIZATION** shall include full compensation for furnishing all labor, materials, tools, equipment, and for doing all the work described, as specified in the Standard Specifications, these Special Provisions and as directed by the Engineer and no additional compensation will be made therefore.

Mobilization shall not exceed 10% of the total bid. No more than 80% of the bid item shall be paid prior to the final payment. Final payment of the remaining twenty percent (20%) will be made after one hundred percent (100%) of the Work has been completed and accepted by the City, and the contractor has demobilized all equipment, materials, and personnel from the project.

BID ITEM NO. 2: REMOVE AND DISPOSE OF EXISTING IMPROVEMENTS

The Contractor shall remove and dispose of existing improvements within the work area. Demolition and removals shall be completed in conformance with Section 401 of these Standard Specifications and Special Provisions, and within the project limits shown on the Project Plans and as further detailed herein. Removals shall include, but may not be limited to, removal of wood chips, sand, dirt, grass, old surfacing, the existing concrete pad located along the edge of the work area, and all other existing improvements necessary to prepare the area for the installation of the new safety surface. Upon removal of the existing concrete pad, the Contractor shall smooth the edge of the sawcut concrete pad to match the adjacent areas of concrete. The Contractor shall propose the method for smoothing the edge, which shall be approved by the City.

MEASUREMENT AND PAYMENT

The contract **Lump Sum (LS)** price paid for **REMOVE AND DISPOSE OF EXISTING IMPROVEMENTS** shall include full compensation for furnishing all labor, materials, tools, equipment, and for doing all the work described, as specified in the Standard Specifications, these Special Provisions and as directed by the Engineer and no additional compensation will be made therefore.

BID ITEM NO. 3: INSTALL DONATED NEW PLAYMAX MAXPOUR RUBBERIZED SAFETY SURFACE

The Contractor shall install a new PlayMax MaxPour Safety Surfacing System, manufactured by PlayMax (Manufacturer). The Rubberized Play Surface material has been separately ordered and will be delivered to the Contractor for incorporation into the Project. The Contractor shall coordinate with the manufacturer and the City for delivery of the material to the Project site. The Contractor shall be responsible to thoroughly inspect the material upon delivery, receive, and accept the material. Once accepted, the material shall be incorporated into the Project contract. The Contractor shall reject the material delivery if there are any deficiencies with the material and shall notify the City immediately. The Contractor shall be responsible to unload the materials from the delivery. Material will be delivered on a flatbed semi-truck requiring a forklift to unload onto the site.

<u>SUB-BASE</u>

- Preparation
    - Subgrade preparation shall be in conformance with Section 301 of these Standard Specifications and Special Provisions.
    - The sub-base of the entire area to be surfaced shall be cleared of any foreign materials and treated to eliminate growth of grass, weeds, shrubbery, trees, etc.
    - The native sub-base shall be graded to allow for proper water drainage that will prevent sub-base erosion.
    - The native sub-base shall be compacted to a minimum 90% rating.
    - Curbing shall be installed at the perimeter of the area as shown on the Project Plans and may be concrete or other acceptable system that will not deteriorate over the anticipated life of the system. Curbing shall be set at an acceptable grade level to permit proper drainage and contain the area.
    - The Contractor shall form and pour a 3” thick and 16" wide concrete ledge around the inner perimeter, as shown on the Project Plans.
- Materials
    - Concrete to be incorporated into the Project shall be Class 520-C-2500.
    - Aggregate Sub-Base:
        - A minimum four (4) inch layer of aggregate crushed rock or road base shall be installed and compacted to a 95% rating and a (+/-) ¼" tolerance when measured with a ten foot straight edge in any direction. The compaction shall be completed in two-inch lifts after the area has been water sprayed. The entire area shall be graded at a minimum of 1.5 - 2% for drainage in compliance with existing site conditions. Aggregate base shall conform to Section 26 of the Caltrans Standard Specifications, Class 2 Aggregate Base.
    - PlayMax Geotextile Fabric by Mirafi may be applied over the compacted and graded stone sub-base, as approved by the Manufacturer. If fabric is used, the application of the poured-in-place system shall be applied over the PlayMax Geotextile Fabric.

All work shall be subject to inspection by the City and by the Manufacturer. The Contractor shall not proceed with application of the safety surfacing materials until the sub-base has been

inspected and approved by the City and/or by the Manufacturer. The Contractor shall be responsible to make any corrections deemed necessary by the City or the manufacturer prior to the installation of the safety surfacing materials.

SAFETY SURFACE MATERIAL

Upon delivery and acceptance of the materials, the Contractor shall prepare and install the rubberized surface material in conformance with all Manufacturer specifications.

The Contractor shall verify that the ambient and surface temperatures meet the manufacturer's recommendations for material application.

The Contractor shall prepare the safety surface material according to the manufacturer's specifications. Components of the safety surfacing shall be mixed on-site in accordance with the Manufacturer's recommendations.

The Contractor shall install the safety surfacing across the entire area of the playground surface as shown in the Project plans, in accordance with Manufacturer specifications, ensuring uniform thickness and proper bonding. Installation shall consist of two layers: a 3" cushion layer and a 0.5" MaxPour TPV top layer. The Contractor shall confirm these details with the Manufacturer and Engineer prior to pouring.

Construction methods such as the use of measured screeds or guides shall be employed as needed to ensure that the full depth of the specified surface material is installed.

The Contractor shall ensure and demonstrate that all equipment meets slide exit and transfer point heights required by ASTM/CPSC.

The safety surface shall be allowed to fully cure in accordance with the Manufacturer's instructions/specifications. The Contractor shall protect the surface from all traffic during the curing period.

Compliance & Testing

Installations shall meet or exceed all State, Federal, and Industry Standard Playground Safety Standards.

The Contractor's work shall be subject to a California Playground Safety Inspection (CPSI) by the City prior to the removal of temporary fencing. The Contractor shall be responsible to correct any deficiencies identified in the inspection. No additional compensation shall be provided for correcting deficiencies in work performed.

All work shall conform to ADA (Americans with Disabilities Act) accessibility standards.

Prior to Final Acceptance, the Manufacturer's product description, warranty, installation instructions, recommendations for resilient surfacing maintenance, etc., shall be submitted together in a loose-leaf binder and electronic format for City review, approval, and use in maintaining the surfacing.

MEASUREMENT AND PAYMENT

The contract **Lump Sum (LS)** price paid for **INSTALL NEW SAFETY SURFACE** shall include full compensation for furnishing all labor, materials (excluding the safety surface material which shall be separately supplied), tools, equipment, and for doing all the work described herein, as specified in the Standard Specifications, these Special Provisions and as directed by the Engineer and no additional compensation will be made therefore.

V – Appendices

Appendix A

Project Information Sign

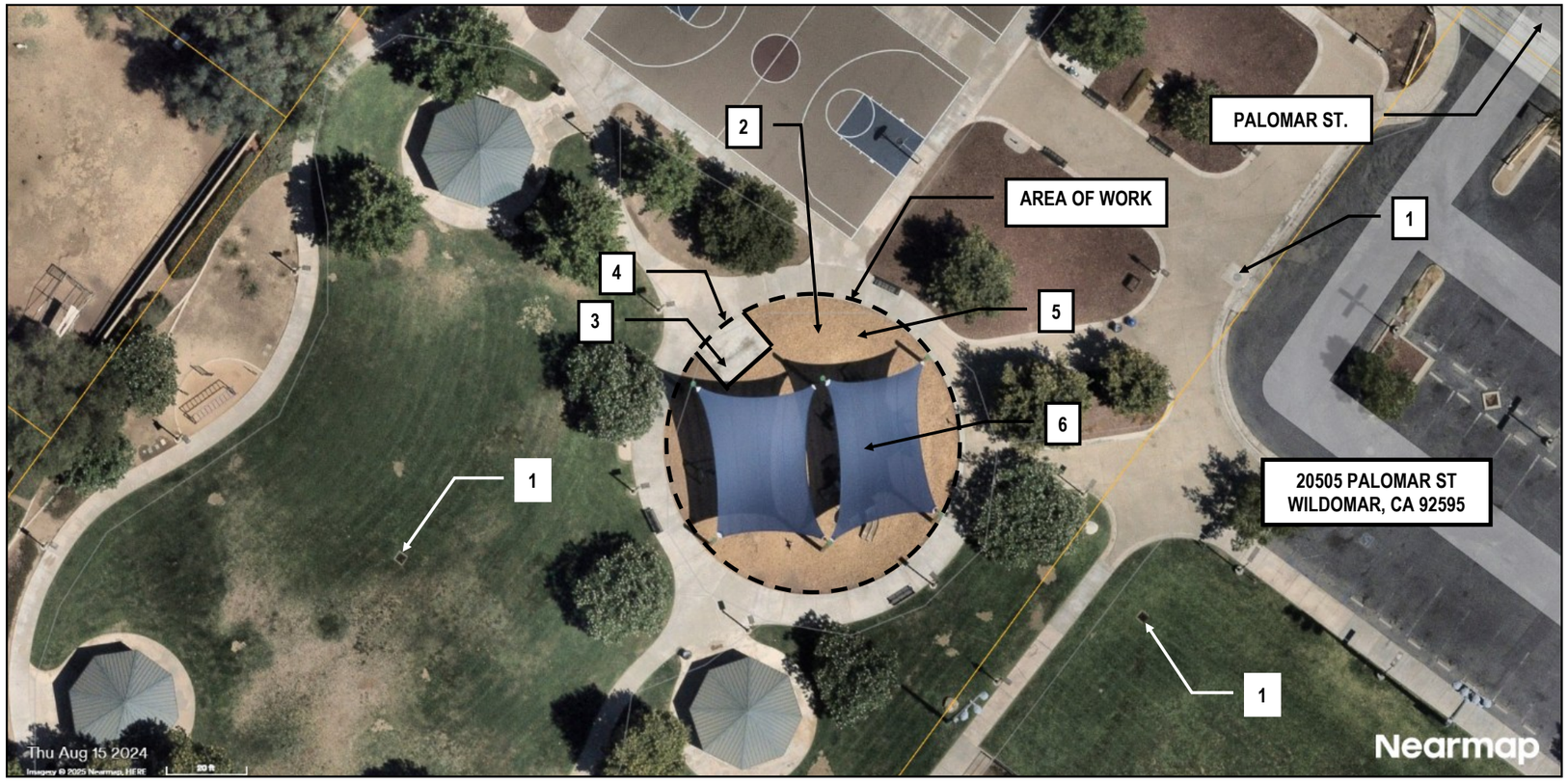


Appendix B - Project Plans

MARNA O'BRIEN PARK
RUBBERIZED PLAY SURFACE

20505 PALOMAR STREET, WILDOMAR, CA 92595

CIP NO. 102 - CITY OF WILDOMAR

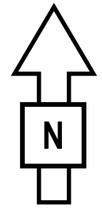


NOTES

- ALL EXISTING IMPROVEMENTS SHALL BE PROTECTED IN PLACE, UNLESS OTHERWISE NOTED OR INSTRUCTED.
- CONTRACTOR SHALL PROPERLY REMOVE AND DISPOSE OF ALL MISCELLANEOUS TRASH, DEBRIS, AND OTHER WASTE MATERIAL FROM THE WORK AREA.
- UTILITIES HAVE NOT BEEN PLOTTED ON THIS EXHIBIT. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO IDENTIFY UTILITIES, AS NECESSARY.

CONSTRUCTION NOTES

NO.	DESCRIPTION
1	INSTALL TEMPORARY BMPs
2	REMOVE AND DISPOSE OF WOOD FIBER MATERIAL AND SUB-GRADE MATERIAL
3	REMOVE AND DISPOSE OF EXISTING CONCRETE PAD
4	SMOOTH EDGE OF CONCRETE AFTER PAD REMOVAL TO MATCH ADJACENT CONCRETE EDGES
5	INSTALL SUB-GRADE, PERIMETER GLUING LEDGE, AND NEW RUBBERIZED PLAY SURFACE PER MANUFACTURER SPECIFICATIONS/DETAILS/RECOMMENDATIONS
6	PROTECT-IN-PLACE EXISTING PLAYGROUND EQUIPMENT AND SHADE STRUCTURE IMPROVEMENTS



Marna O'Brien Park

Wildomar, CA



Area	
69	Point Count
231.07	Length
233.90	Perimeter
4346.34	Area





SYSTEM

MaxPour®

Our #1 top seller!

Classic PIP with 1/2" top, 1-4 mm TPV granules

BINDER TYPE, TOP LAYER

- ☐ Aliphatic
- ☑ Aromatic

COLORS

50% Color & 50% Black

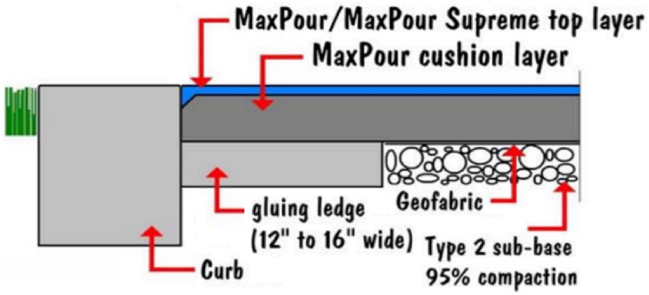
SUB-BASE TYPE

- ☐ Concrete / Asphalt
- ☑ Type 2 Sub-base

AREA AS SHOWN / THICKNESS

Turndown at loose fill		AREA s.f.
CFH	Thickness	
		s.f.
8'	3.5" Thick	4347 s.f.
		s.f.
		s.f.
		s.f.
		s.f.
		s.f.
	TOTAL AREA	4347 s.f.







PlayMax Surfacing, Inc. 1950 Compton Avenue, Suite 111, Corona, CA 92881 (951) 250-6039 (951) 356-6550 (fax) www.playmaxsurfacing.com

CITY OF WILDOMAR
NOTICE OF EXEMPTION

TO BE SENT TO:

☑ County of Riverside County Clerk
2724 Gateway Dr.
Riverside, CA 92507

☐ Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

LEAD AGENCY CONTACT:

City of Wildomar
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595
951-677-7751, Ext. 213
Contact Person: Steven Jones, Community Development Director

PROJECT CASE NO:	CIP 102 – Marna O'Brien Park Rubberized Play Surface
PROJECT APPLICANT/SPONSOR:	Jason Farag, Public Works Director/City Engineer
PROJECT LOCATION:	Marna O'Brien Park (20505 Palomar St, Wildomar, CA 92595)
APN(s):	APN 368-240-003 and 368-240-004
PROJECT DESCRIPTION:	Replacement of an existing wood chip playground surface with a rubberized safety surface, including removal of existing concrete surfaces, subgrade preparation, installation of new concrete surfaces, and pouring of a new rubberized surface.

This is to advise that the City of Wildomar as Lead Agency, on June 12, 2024, approved the above-described project to replace the playground surface at Marna O'Brien Park and on May 7, 2025 determined the project to be exempt from further environmental review requirements contained in the California Environmental Quality Act (CEQA).

EXEMPTION STATUS:

- Ministerial *(Sec. 21080(b)(1); Sec. 15268)*
- Declared Emergency *(Sec. 21080(b)(3); Sec. 15269(a))*
- Statutory Exemption
- ✓ **General Rule / Categorical Exemption** **Section 15301(c) Existing Facilities**
- Other: *(Sec. .*

REASONS TO SUPPORT EXEMPTION FINDINGS: The Project will occur within an already developed park site and will replace existing wood chips/mulch playground surfacing with a new rubberized safety surface. Ground disturbance is expected to be minimal and limited to a depth of one to two feet for subgrade preparation for the new surface material and minor existing concrete removals. Since the site is already developed, anticipated disturbances are expected to occur within areas that were previously disturbed during the original development and ongoing maintenance of the site. The improvements are a minor alteration of existing public facilities and involve no expansion of existing use. Therefore, the proposed project meets the criteria for a California Environmental Quality Act (CEQA) Categorical Exemption pursuant to Section 15301.

- Section 15301(c) – Existing Facilities Exemption. Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. The types of "existing facilities" itemized below are not intended to be all-inclusive of the types of projects which might fall within Class 1. The key consideration is whether the project involves negligible or no expansion of use.

Based upon the identified exemptions above, the City of Wildomar hereby concludes that no physical environmental impacts are anticipated to occur and the project as proposed is exempt under CEQA. No further environmental analysis is warranted.

LEAD AGENCY CONTACT: Steven Jones **PHONE NUMBER:** (951) 677-7751, Ext. 213

Steven Jones

Steven Jones
Community Development Director

May 7, 2025

Date

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.19
Meeting Date: May 14, 2025

SUBJECT: Approve Senior Facilities Maintenance Worker Classification, Update the Position Classification Schedule, and Adopt a New Pay Plan to Add the Position

SUBMITTED BY: Emily Wolf

PREPARED BY: Emily Wolf

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION DESCRIPTION; REVISING THE POSITION CLASSIFICATION SCHEDULE TO INCLUDE THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION; AND AMENDING THE EXISTING PAY PLAN TO INCLUDE THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION

SUMMARY:

This action will approve the Senior Facilities Maintenance Worker Classification; add the placement of the classification to the Position Classification Plan; and update the Pay Plan to include Senior Facilities Maintenance Worker Classification.

BACKGROUND:

As the City continues to transition several of its services to in-house staff, job classifications are regularly assessed. To ensure that the increased workload is managed efficiently and projects are completed to the highest standards, it is essential to have the appropriate roles in place to serve the community.

DISCUSSION:

In November 2023, Council approved a Facilities Contract Specialist classification in the Community Services Department. This position was established to provide maintenance to the City Hall building and other City facilities, as well as provide contract oversight for services that are performed by outside contractors. As the department filled that classification, the need for more hands-on maintenance became apparent.

Adding a classification of Senior Facilities Maintenance Worker will allow for flexibility in the department to hire based on the level of hands-on maintenance work versus contract management that is needed. The proposed Senior Facilities Maintenance Worker position will provide hands-on maintenance of City facilities, as well as verify contracted work has been completed to contracted and City standards. The incumbent would make all repairs within their scope of understanding, as it relates to carpentry, plumbing, roofing, painting, mechanical, heating, air conditioning and electrical trades in the repair of City facilities.

It is recommended that a Senior Facilities Maintenance Worker classification is added to the City's Classification Plan as a non-exempt position and established at Pay Grade 114 on the City's current Pay Plan, with an annual maximum salary of $72,820. Effective July 1, 2025, it is recommended the classification move to Pay Grade 116 with an annual maximum salary of $80,267, in accordance with the previously approved salary adjustments for similarly situated classifications, such as Senior Maintenance Worker. The recommendation for this pay grade is based on internal alignment with Senior Maintenance Worker classifications used in the Community Services Department for Landscape Maintenance and the Public Works/Engineering Department for Street Maintenance. This is not a recommendation for a new position, it is request for a new classification that can be hired in place of the Facilities Contract Specialist classification in the Community Services Department, which is currently vacant.

FISCAL IMPACT:

The fiscal impact for the remaining FY24/25 year for the Senior Facilities Maintenance Worker, including all benefits, is approximately $16,204, with the account breakdown is listed below. There are current salary savings from the vacancy of the Facilities Contract Specialist position.

Position	General 100	Measure Z 690	Cemetery 300
Sr Facilities Maintenance Worker	$10,533	$1,620	$4,051

ATTACHMENTS:

Attachment A Resolution
Exhibit A Senior Facilities Maintenance Worker Classification Description
Exhibit B Position Classification Schedule
Exhibit C Pay Plan Effective 5-14-2025

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION DESCRIPTION; REVISING THE POSITION CLASSIFICATION SCHEDULE TO INCLUDE THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION; AND AMENDING THE EXISTING PAY PLAN TO INCLUDE THE SENIOR FACILITIES MAINTENANCE WORKER CLASSIFICATION

WHEREAS, as the City continues to transition several of its services to in-house staff, job classifications are regularly assessed;

WHEREAS, to ensure that the increased workload is managed efficiently and projects are completed to the highest standards, it is essential to have the appropriate roles in place to serve the community;

WHEREAS, in order to meet the needs of the City, the City wishes to add the Senior Facilities Maintenance Worker Classification to the Classification Schedule; and

WHEREAS, the Senior Facilities Maintenance classification will take the position of the Facilities Contract Specialist previously approved in November 2023.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Wildomar, California, as follows:

SECTION 1. POSITION CLASSIFICATION DESCRIPTION. Effective May 14, 2025, the City adopts the Senior Facilities Maintenance classification description, attached to this Resolution as Exhibit “A”.

SECTION 2. POSITION CLASSIFICATION SCHEDULE. Effective May 14, 2025, the City adopts a revised Position Classification Schedule to reflect the addition of the Senior Facilities Maintenance Worker classification, attached to this Resolution as Exhibit “B.”

SECTION 3. PAY PLAN. Effective May 14, 2025, the City adopts a revised City of Wildomar Pay Plan adding the new Senior Facilities Maintenance Worker classification at pay grade 114 with an annual salary range of $58,302.40 to $72,820.80 through June 30, 2025, and moved to pay grade 116 with an annual salary range of $64,272.00 to $80,267.20, effective July 1, 2025, attached to this Resolution as Exhibit “C”.

PASSED, APPROVED, AND ADOPTED this 14th day of May, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

ATTEST:

Thomas D. Jex
City Attorney

Janet Morales
City Clerk

CITY OF WILDOMAR
CLASSIFICATION DESCRIPTION

Senior Facilities Maintenance Worker

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are **not** intended to reflect all duties performed within the job.*

DEFINITION

Under general supervision, leads and participates in a variety of skilled tasks in the maintenance, repair, installation, alteration and construction of City Buildings and structures, including carpentry, plumbing, roofing, painting, mechanical, heating, air conditioning and electrical trades to improve, maintain and renovate City buildings and facilities; oversees and trains lower-level staff and performs a variety of technical tasks related to assigned work area as required.

DISTINGUISHING CHARACTERISTICS

The Senior Facility Maintenance Worker is the advanced level class in the Maintenance Worker series. Employees perform the full range of mechanical and electrical maintenance duties at City buildings and structures as required to ensure all are maintained in effective working condition and provide the highest level of safety for City and public use. Incumbents are expected to be fully trained and perform the full scope of assigned duties, working independently and exercising judgement and initiative. Positions at this level perform the most difficult and responsible types of duties assigned to classes within this series including leading and training lower-level staff. Incumbents at this level handle the most complex tasks; are fully trained and experienced in all maintenance and operations functions performed by facilities maintenance; and are expected to train and lead lesser skilled employees in this series. This class is distinguished from the next higher classification of Community Services Manager in that the latter is responsible for the day-to-day management of the division and supervision of staff.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from the Community Services Director. Exercises technical and functional direction and provides training and guidance to staff as assigned.

ESSENTIAL FUNCTION STATEMENTS

--Essential duties and responsibilities may include, but are not limited to, the following:

- Performs as lead worker on a variety of skilled tasks in maintenance, repair, installation, alteration and construction of City buildings and structures.
- Operates and maintains a wide variety of hand and power tools, shop tools and other equipment used in the trade.

- Plans, prioritizes, and reviews the work of staff maintaining and repairing City owned facilities, including carpentry, plumbing, roofing, painting, mechanical, electrical, and heating and air conditioning related facility maintenance functions.
- Inspects buildings; identify areas that need maintenance and repair; prepare work orders.
- Diagnoses, conducts limited repairs, installs, replaces, and maintains heating and ventilation equipment; maintains air conditioning equipment; performs air conditioning repair; calibrates thermostatic controls.
- Troubleshoots electrical malfunctions making necessary repairs, replaces ballasts, fluorescent tubes, and bulbs.
- Oversees, plans, and performs general and preventative maintenance on a variety of buildings, facilities and equipment; adjusts equipment and controls to ensure operations are in compliance with specifications or standards.
- Trains assigned employees in maintenance and repair methods, procedures, and techniques; leads, assigns and inspects the work of lower-level staff; verifies work performed for accuracy and compliance with applicable standards and specifications; provides input in the evaluation of employees.
- Reviews blueprints, schematics, sketches, and electrical diagrams; draws plans for assigned projects.
- Oversees contract work; inspects contract work for conformity to specifications and recommends modifications as appropriate.
- Responds to, investigates, diagnoses, and resolves staff inquiries and requests related to facility maintenance and repairs.
- Prepares and maintains a variety of records, including work orders, progress reports and requisitions.
- Performs skilled preparation, painting, drywall, patching and other construction maintenance and repair work throughout City buildings, facilities, and other related structures.
- Performs a variety of complex carpentry functions including, building cabinets and shelves; remodeling offices and buildings; putting together office furniture and chairs; hanging doors; finishing wood and repairs a variety of wooden objects; performs lock repair; repairs concrete and tile; repairs and replaces window frames and installs glass.
- Troubleshoot and maintain various plumbing systems including flush valves, unclog sinks, toilets and urinals; repair leaks on faucets, drains, pumps, hot water tanks, piping and valves.
- Identifies and repairs roof leaks, framing for hatches, skylights, vents, roof jacks, ventilation, turbines and roof drains; installs roofing tiles; repairs gutters, metal flashing, and downspouts.
- Estimates materials tools and equipment needed for assignments; prepares cost estimates; orders and picks up materials and supplies from outside vendors, as appropriate.
- Inspects and repairs safety hazards encountered in the course of work; observes safe work methods and safety precautions.
- Establishes positive working relationships with representatives of community organizations, state/local agencies, City management staff, and the public.
- Participates in the Standby/call out program; responds to and performs emergency repairs and other emergency services as necessary, including after-hours calls.
- Maintains accurate records and logs of daily activities, using appropriate computer software applications.
- Maintains attendance and punctuality that is observant of scheduled hours on a regular basis.

- Establishes, maintains, and fosters positive and harmonious working relationships with those contacted in the course of work.
- Performs other duties as assigned.

QUALIFICATIONS

Knowledge of:

- Principles and practices of tools and materials as they relate to the maintenance and repair of City buildings and facilities, and fixtures, including carpentry, plumbing, roofing, painting, mechanical, heating, air conditioning, and electrical work.
- Building maintenance and building systems to include but not limited to: contractor/vendor service inspections and coordination, building related annual inspections, HVAC, electrical, plumbing, painting, moves or repairs office furniture and cubicles, appliances, minor landscaping and irrigation.
- Methods and techniques of leading and training.
- Applicable Federal, State, and local laws, codes, and regulations.
- Principles, theories, and standard practices of several maintenance trades as they apply to maintenance and repair of structures, machinery and equipment.
- Proper procedures and safety practices used in maintenance and repair of power equipment, hand tools and motorized equipment; occupational hazards as related to the work.
- Safety principles and practices, as they relate to building maintenance activities, driving rules and practices.
- Mathematics applicable to the trade.
- English usage, spelling, vocabulary, grammar, and punctuation.
- Record keeping and reporting procedures.
- Modern office practices, methods, computer equipment and applications related to the work.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.

Ability to:

- Safely and effectively, lead, oversee, and perform complex carpentry, plumbing, roofing, painting, mechanical, heating, air conditioning, and electrical maintenance and repair work.
- Operate hand tools, mechanical equipment, power tools, and light to heavy equipment in a safe and efficient manner as required for the work.
- Diagnose, troubleshoot, and determine appropriate form of action in the maintenance and repair of City buildings and structures.
- Lead, train, coordinate, assign, and schedule the work of assigned staff.
- Maintain tools and equipment in a clean working condition providing proper security.
- Understand, interpret, and clearly explain, document, and discuss program policies, rules and regulations as they relate to building maintenance.
- Read, interpret, and apply a wide variety of technical information from manuals, drawings, specifications, layouts, blueprints, and schematics.
- Estimate time, materials, and equipment needed to perform maintenance and repair work.

- Monitor and evaluate work completed by contractors.
- Maintain accurate logs, records, and written reports of work performed.
- Effectively respond to requests and inquiries from staff and contractors.
- Make sound, independent decisions within established policy and procedural guidelines.
- Organize own work, set priorities, and meet critical time deadlines.
- Use tact, initiative, prudence, and independent judgment within general policy and legal guidelines in politically sensitive situations.
- Evaluate situations, identify problems, and exercise sound independent judgment within established guidelines.
- Maintain and follow department policies and procedures.
- Operate and use modern office equipment including a computer and various software packages.
- Communicate clearly and concisely, both orally and in writing.
- Demonstrate an awareness and appreciation of the cultural diversity of the community.
- Deliver quality customer service.
- Work independently and as a team member.
- Perform assignments with a high degree of independence.
- Ensure adherence to safe work practices and procedures.
- Operate a vehicle observing legal and defensive driving practices.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities to perform the essential functions is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Four (4) years of journey-level experience in the maintenance and repair of buildings and facilities. Experience in leading personnel in the performance of building maintenance and repairs is desirable.

Training:

Equivalent to graduation from high school supplemented by additional training or vocational certification in more than one building trade

Licenses and Certifications:

- Possess and maintain a valid California driver's license at time of hire.
- Possession of, or ability to obtain an OSHA HAZWOPER 40-hour Course certification within one year of appointment to the position.
- Possession of, or ability to obtain an OSHA approved Forklift and Scissor Lift Driver Certification within one year of appointment to the position.
- EPA Section 608 Technician Certification, highly desirable.

Special Requirements:

Employees in these classes may be required to work varying shifts and extended hours including evenings and weekends.

WORKING CONDITIONS

The work environment characteristics and physical/mental demands described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Environmental Conditions: Employees work in both indoor and outdoor environments with moderate to high noise levels, hot and cold temperatures, inclement weather conditions, loud noise levels, vibration, confining workspace, chemicals, mechanical and/or electrical hazards, and hazardous physical substances and fumes. Employees climb ladders, use power and noise producing tools and equipment, and often work with constant interruptions. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures. Ability to work extended hours and rotating shifts, including weekends and holidays.

Physical Demands: Must possess mobility to frequently stand, sit, walk, perform work on uneven and slippery surfaces; climb stairs and ladders; use hands to handle, feel, grasp, operate objects, tools, or controls; and reach overhead with hands and arms. Employees need vision to read printed materials and a computer screen; color vision to identify materials, structures, wires, and pipes; and hearing and speech to communicate in person and over the telephone. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Employees in this classification frequently bend, crouch, stoop, kneel, twist, crawl, grasp, reach, push, and pull. Employees must possess the ability to lift, carry, push, and pull materials and objects weighing up to fifty (50) pounds.

Mental Demands: While performing the duties of this class, an employee uses limited written communication skills and primarily oral communication skills; reads and interprets data, information, and documents; analyzes and solves problems; observes and interprets people, and situations; learns and applies new information and skills; performs detailed work following verbal instructions and departmental procedures; deals with changing priorities, interruptions, and multiple concurrent tasks; and interacts with others encountered in the course of work.

Approved by Name:	Title:
Effective Date:	FLSA Status: Non-Exempt

Position Classification Schedule

effective May 14, 2025

Classification	FLSA Status	Group	Date
Accountant I	Non-Exempt	General	2/11/2023
Accountant II	Non-Exempt	General	2/11/2023
Accounting Specialist I	Non-Exempt	General	2/11/2023
Accounting Specialist II	Non-Exempt	General	2/11/2023
Administrative Assistant I	Non-Exempt	General	2/11/2023
Administrative Assistant II	Non-Exempt	General	2/11/2023
Administrative Services Director	Exempt	Executive	2/11/2023
Assistant City Clerk	Non-Exempt	General	2/11/2023
Assistant City Manager	Exempt	Executive	7/1/2023
Assistant Engineer	Non-Exempt	General	2/11/2023
Assistant Planner	Non-Exempt	General	2/11/2023
Assistant to the City Manager	Exempt	Executive	7/1/2023
Associate Engineer	Non-Exempt	General	2/11/2023
Associate Planner	Non-Exempt	General	2/11/2023
Building Inspection Supervisor	Non-Exempt	General	2/11/2023
Building Inspector I	Non-Exempt	General	2/11/2023
Building Inspector II	Non-Exempt	General	2/11/2023
Chief Building Official	Exempt	Management	2/11/2023
City Clerk	Exempt	Executive	2/11/2023
City Clerk - MMC Certified	Exempt	Executive	1/1/2025
City Manager	Exempt	Executive	2/11/2023
Code Enforcement Officer I	Non-Exempt	General	2/11/2023
Code Enforcement Officer II	Non-Exempt	General	2/11/2023
Code Enforcement Manager	Exempt	Management	2/11/2023
Code Enforcement Supervisor	Non-Exempt	General	7/1/2023
Code Enforcement Technician	Non-Exempt	General	2/11/2023
Community Development Director	Exempt	Executive	2/11/2023
Community Services Director	Exempt	Executive	2/11/2023
Community Services Manager	Exempt	Management	2/11/2023
Deputy City Clerk I	Non-Exempt	General	2/11/2023
Deputy City Clerk II	Non-Exempt	General	2/11/2023
Deputy City Manager	Exempt	Executive	7/1/2023
Development Services Technician I	Non-Exempt	General	2/11/2023
Development Services Technician II	Non-Exempt	General	2/11/2023
Economic Development Director	Exempt	Executive	2/11/2023
Engineering Division Manager	Exempt	Management	2/14/2024
Engineering Technician I	Non-Exempt	General	7/1/2023
Engineering Technician II	Non-Exempt	General	7/1/2023
Executive Assistant	Non-Exempt	General	7/1/2023
Facilities Contract Specialist	Non-Exempt	General	12/30/2023

Position Classification Schedule *(continued)*

effective May 14, 2025

Classification	FLSA Status	Group	Date
Field Supervisor	Non-Exempt	General	6/12/2024
Finance Manager	Exempt	Management	7/1/2023
Human Resources Analyst	Non-Exempt	General	7/1/2023
Human Resources & Risk Manager	Exempt	Management	7/1/2023
Human Resources Technician	Non-Exempt	General	7/1/2023
Intern I	Non-Exempt	General	2/11/2023
Intern II	Non-Exempt	General	2/11/2023
Maintenance Manager	Exempt	Management	2/14/2024
Maintenance Worker I	Non-Exempt	General	2/11/2023
Maintenance Worker II	Non-Exempt	General	2/11/2023
Management Analyst I	Non-Exempt	General	2/11/2023
Management Analyst II	Non-Exempt	General	2/11/2023
Planning Manager	Exempt	Management	1/1/2025
Plans Examiner I	Non-Exempt	General	7/1/2023
Plans Examiner II	Non-Exempt	General	7/1/2023
Principal Engineer	Exempt	Management	2/11/2023
Principal Planner	Exempt	Management	1/1/2025
Public Works Director	Exempt	Executive	2/11/2023
Public Works Director/City Engineer	Exempt	Executive	2/11/2023
Public Works Inspector I	Non-Exempt	General	2/11/2023
Public Works Inspector II	Non-Exempt	General	2/11/2023
Purchasing & Contracts Coordinator	Non-Exempt	General	2/13/2021
Recreation Leader I	Non-Exempt	General	2/11/2023
Recreation Leader II	Non-Exempt	General	2/11/2023
Senior Accountant	Exempt	General	2/14/2024
Senior Building Inspector	Non-Exempt	General	2/11/2023
Senior Code Enforcement Officer	Non-Exempt	General	2/11/2023
Senior Engineer	Exempt	Management	2/14/2024
Senior Facilities Maintenance Worker	Non-Exempt	General	5/14/2025
Senior Financial Analyst	Exempt	General	2/11/2023
Senior Management Analyst	Exempt	General	2/11/2023
Senior Maintenance Worker	Non-Exempt	General	2/11/2023
Senior Planner	Exempt	General	2/14/2024
Senior Public Works Inspector	Non-Exempt	General	1/1/2025
Supervising Public Works Inspector	Non-Exempt	General	1/1/2025
Retired Annuitant Clerical Extra Help	Non-Exempt	General	1/1/2025

City of Wildomar Pay Plan

Effective May 14, 2025, unless otherwise noted with a later date.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
104	Intern I *(through June 30, 2025)*	Non Exempt	Part-time				$ 17.21	$ 17.64	$ 18.08	$ 18.53	$ 19.00	$ 19.47	$ 19.96	$ 20.46	$ 20.97	$ 21.49	Hourly
							$ 1,376.80	$ 1,411.20	$ 1,446.40	$ 1,482.40	$ 1,520.00	$ 1,557.60	$ 1,596.80	$ 1,636.80	$ 1,677.60	$ 1,719.20	Bi-weekly*
							$ 2,983.07	$ 3,057.60	$ 3,133.87	$ 3,211.87	$ 3,293.33	$ 3,374.80	$ 3,459.73	$ 3,546.40	$ 3,634.80	$ 3,724.93	Monthly*
							$ 35,796.80	$ 36,691.20	$ 37,606.40	$ 38,542.40	$ 39,520.00	$ 40,497.60	$ 41,516.80	$ 42,556.80	$ 43,617.60	$ 44,699.20	Annually*
105	Intern I *(effective July 1, 2025)*	Non Exempt	Part-time				$ 18.07	$ 18.52	$ 18.99	$ 19.46	$ 19.95	$ 20.45	$ 20.96	$ 21.48	$ 22.02	$ 22.57	Hourly
							$ 1,445.60	$ 1,481.60	$ 1,519.20	$ 1,556.80	$ 1,596.00	$ 1,636.00	$ 1,676.80	$ 1,718.40	$ 1,761.60	$ 1,805.60	Bi-weekly*
							$ 3,132.13	$ 3,210.13	$ 3,291.60	$ 3,373.07	$ 3,458.00	$ 3,544.67	$ 3,633.07	$ 3,723.20	$ 3,816.80	$ 3,912.13	Monthly*
							$ 37,585.60	$ 38,521.60	$ 39,499.20	$ 40,476.80	$ 41,496.00	$ 42,536.00	$ 43,596.80	$ 44,678.40	$ 45,801.60	$ 46,945.60	Annually*
106	Recreation Leader I	Non Exempt	Part-time				$ 18.97	$ 19.45	$ 19.93	$ 20.43	$ 20.94	$ 21.47	$ 22.00	$ 22.55	$ 23.12	$ 23.70	Hourly
							$ 1,517.60	$ 1,556.00	$ 1,594.40	$ 1,634.40	$ 1,675.20	$ 1,717.60	$ 1,760.00	$ 1,804.00	$ 1,849.60	$ 1,896.00	Bi-weekly*
							$ 3,288.13	$ 3,371.33	$ 3,454.53	$ 3,541.20	$ 3,629.60	$ 3,721.47	$ 3,813.33	$ 3,908.67	$ 4,007.47	$ 4,108.00	Monthly*
							$ 39,457.60	$ 40,456.00	$ 41,454.40	$ 42,494.40	$ 43,555.20	$ 44,657.60	$ 45,760.00	$ 46,904.00	$ 48,089.60	$ 49,296.00	Annually*
107							$ 19.92	$ 20.42	$ 20.93	$ 21.45	$ 21.99	$ 22.54	$ 23.10	$ 23.68	$ 24.27	$ 24.88	Hourly
							$ 1,593.60	$ 1,633.60	$ 1,674.40	$ 1,716.00	$ 1,759.20	$ 1,803.20	$ 1,848.00	$ 1,894.40	$ 1,941.60	$ 1,990.40	Bi-weekly*
							$ 3,452.80	$ 3,539.47	$ 3,627.87	$ 3,718.00	$ 3,811.60	$ 3,906.93	$ 4,004.00	$ 4,104.53	$ 4,206.80	$ 4,312.53	Monthly*
							$ 41,433.60	$ 42,473.60	$ 43,534.40	$ 44,616.00	$ 45,739.20	$ 46,883.20	$ 48,048.00	$ 49,254.40	$ 50,481.60	$ 51,750.40	Annually*
108	Intern II	Non Exempt	Part-time				$ 20.92	$ 21.44	$ 21.98	$ 22.53	$ 23.09	$ 23.67	$ 24.26	$ 24.87	$ 25.49	$ 26.12	Hourly
	Recreation Leader II	Non Exempt	Part-time				$ 1,673.60	$ 1,715.20	$ 1,758.40	$ 1,802.40	$ 1,847.20	$ 1,893.60	$ 1,940.80	$ 1,989.60	$ 2,039.20	$ 2,089.60	Bi-weekly*
							$ 3,626.13	$ 3,716.27	$ 3,809.87	$ 3,905.20	$ 4,002.27	$ 4,102.80	$ 4,205.07	$ 4,310.80	$ 4,418.27	$ 4,527.47	Monthly*
							$ 43,513.60	$ 44,595.20	$ 45,718.40	$ 46,862.40	$ 48,027.20	$ 49,233.60	$ 50,460.80	$ 51,729.60	$ 53,019.20	$ 54,329.60	Annually*
109	Maintenance Worker I *(through June 30, 2025)*	Non Exempt	General				$ 21.96	$ 22.51	$ 23.08	$ 23.65	$ 24.24	$ 24.85	$ 25.47	$ 26.11	$ 26.76	$ 27.43	Hourly
							$ 1,756.80	$ 1,800.80	$ 1,846.40	$ 1,892.00	$ 1,939.20	$ 1,988.00	$ 2,037.60	$ 2,088.80	$ 2,140.80	$ 2,194.40	Bi-weekly*
							$ 3,806.40	$ 3,901.73	$ 4,000.53	$ 4,099.33	$ 4,201.60	$ 4,307.33	$ 4,414.80	$ 4,525.73	$ 4,638.40	$ 4,754.53	Monthly*
							$ 45,676.80	$ 46,820.80	$ 48,006.40	$ 49,192.00	$ 50,419.20	$ 51,688.00	$ 52,977.60	$ 54,308.80	$ 55,660.80	$ 57,054.40	Annually*
110	Administrative Assistant I *(through June 30, 2025)*	Non Exempt	General				$ 23.06	$ 23.64	$ 24.23	$ 24.84	$ 25.46	$ 26.09	$ 26.74	$ 27.41	$ 28.10	$ 28.80	Hourly
							$ 1,844.80	$ 1,891.20	$ 1,938.40	$ 1,987.20	$ 2,036.80	$ 2,087.20	$ 2,139.20	$ 2,192.80	$ 2,248.00	$ 2,304.00	Bi-weekly*
							$ 3,997.07	$ 4,097.60	$ 4,199.87	$ 4,305.60	$ 4,413.07	$ 4,522.27	$ 4,634.93	$ 4,751.07	$ 4,870.67	$ 4,992.00	Monthly*
							$ 47,964.80	$ 49,171.20	$ 50,398.40	$ 51,667.20	$ 52,956.80	$ 54,267.20	$ 55,619.20	$ 57,012.80	$ 58,448.00	$ 59,904.00	Annually*
111	Maintenance Worker II *(through June 30, 2025)*	Non Exempt	General				$ 24.22	$ 24.82	$ 25.44	$ 26.08	$ 26.73	$ 27.40	$ 28.08	$ 28.78	$ 29.50	$ 30.24	Hourly
	Administrative Assistant I *(effective July 1, 2025)*	Non Exempt	General				$ 1,937.60	$ 1,985.60	$ 2,035.20	$ 2,086.40	$ 2,138.40	$ 2,192.00	$ 2,246.40	$ 2,302.40	$ 2,360.00	$ 2,419.20	Bi-weekly*
							$ 4,198.13	$ 4,302.13	$ 4,409.60	$ 4,520.53	$ 4,633.20	$ 4,749.33	$ 4,867.20	$ 4,988.53	$ 5,113.33	$ 5,241.60	Monthly*
							$ 50,377.60	$ 51,625.60	$ 52,915.20	$ 54,246.40	$ 55,598.40	$ 56,992.00	$ 58,406.40	$ 59,862.40	$ 61,360.00	$ 62,899.20	Annually*
112	Accounting Specialist I *(through June 30, 2025)*	Non Exempt	General				$ 25.43	$ 26.06	$ 26.71	$ 27.38	$ 28.07	$ 28.77	$ 29.49	$ 30.22	$ 30.98	$ 31.75	Hourly
	Code Enforcement Technician *(through June 30, 2025)*	Non Exempt	General				$ 2,034.40	$ 2,084.80	$ 2,136.80	$ 2,190.40	$ 2,245.60	$ 2,301.60	$ 2,359.20	$ 2,417.60	$ 2,478.40	$ 2,540.00	Bi-weekly*
	Maintenance Worker I *(effective July 1, 2025)*	Non Exempt	General				$ 4,407.87	$ 4,517.07	$ 4,629.73	$ 4,745.87	$ 4,865.47	$ 4,986.80	$ 5,111.60	$ 5,238.13	$ 5,369.87	$ 5,503.33	Monthly*
							$ 52,894.40	$ 54,204.80	$ 55,556.80	$ 56,950.40	$ 58,385.60	$ 59,841.60	$ 61,339.20	$ 62,857.60	$ 64,438.40	$ 66,040.00	Annually*
113	Administrative Assistant II *(through June 30, 2025)*	Non Exempt	General				$ 26.70	$ 27.36	$ 28.05	$ 28.75	$ 29.47	$ 30.20	$ 30.96	$ 31.73	$ 32.53	$ 33.34	Hourly
	Deputy City Clerk I *(through June 30, 2025)*	Non Exempt	General				$ 2,136.00	$ 2,188.80	$ 2,244.00	$ 2,300.00	$ 2,357.60	$ 2,416.00	$ 2,476.80	$ 2,538.40	$ 2,602.40	$ 2,667.20	Bi-weekly*
							$ 4,628.00	$ 4,742.40	$ 4,862.00	$ 4,983.33	$ 5,108.13	$ 5,234.67	$ 5,366.40	$ 5,499.87	$ 5,638.53	$ 5,778.93	Monthly*
							$ 55,536.00	$ 56,908.80	$ 58,344.00	$ 59,800.00	$ 61,297.60	$ 62,816.00	$ 64,396.80	$ 65,998.40	$ 67,662.40	$ 69,347.20	Annually*
114	Accounting Specialist II *(through June 30, 2025)*	Non Exempt	General				$ 28.03	$ 28.73	$ 29.45	$ 30.19	$ 30.94	$ 31.71	$ 32.51	$ 33.32	$ 34.15	$ 35.01	Hourly
	Code Enforcement Officer I *(through June 30, 2025)*	Non Exempt	General				$ 2,242.40	$ 2,298.40	$ 2,356.00	$ 2,415.20	$ 2,475.20	$ 2,536.80	$ 2,600.80	$ 2,665.60	$ 2,732.00	$ 2,800.80	Bi-weekly*
	Senior Maintenance Worker *(through June 30, 2025)*	Non Exempt	General				$ 4,858.53	$ 4,979.87	$ 5,104.67	$ 5,232.93	$ 5,362.93	$ 5,496.40	$ 5,635.07	$ 5,775.47	$ 5,919.33	$ 6,068.40	Monthly*
	Development Services Technician I	Non Exempt	General				$ 58,302.40	$ 59,758.40	$ 61,256.00	$ 62,795.20	$ 64,355.20	$ 65,956.80	$ 67,620.80	$ 69,305.60	$ 71,032.00	$ 72,820.80	Annually*
	Code Enforcement Technician *(effective July 1, 2025)*	Non Exempt	General														
	Maintenance Worker II *(effective July 1, 2025)*	Non Exempt	General														
	Accounting Specialist I *(effective July 1, 2025)*	Non Exempt	General														
	Senior Facilities Maintenance Worker *(through June 30, 2025)*	Non Exempt	General														
115	Engineering Technician I *(through June 30, 2025)*	Non Exempt	General				$ 29.43	$ 30.17	$ 30.92	$ 31.70	$ 32.49	$ 33.30	$ 34.13	$ 34.99	$ 35.86	$ 36.76	Hourly
	Human Resources Technician *(through June 30, 2025)*	Non Exempt	General				$ 2,354.40	$ 2,413.60	$ 2,473.60	$ 2,536.00	$ 2,599.20	$ 2,664.00	$ 2,730.40	$ 2,799.20	$ 2,868.80	$ 2,940.80	Bi-weekly*
	Deputy City Clerk I *(effective July 1, 2025)*	Non Exempt	General				$ 5,101.20	$ 5,229.47	$ 5,359.47	$ 5,494.67	$ 5,631.60	$ 5,772.00	$ 5,915.87	$ 6,064.93	$ 6,215.73	$ 6,371.73	Monthly*
	Administrative Assistant II *(effective July 1, 2025)*	Non Exempt	General				$ 61,214.40	$ 62,753.60	$ 64,313.60	$ 65,936.00	$ 67,579.20	$ 69,264.00	$ 70,990.40	$ 72,779.20	$ 74,588.80	$ 76,460.80	Annually*
116	Code Enforcement Officer II *(through June 30, 2025)*	Non Exempt	General	$ 26.70	$ 28.03	$ 29.43	$ 30.90	$ 31.68	$ 32.47	$ 33.28	$ 34.11	$ 34.96	$ 35.84	$ 36.73	$ 37.65	$ 38.59	Hourly
	Development Services Technician II	Non Exempt	General	$ 2,136.00	$ 2,242.40	$ 2,354.40	$ 2,472.00	$ 2,534.40	$ 2,597.60	$ 2,662.40	$ 2,728.80	$ 2,796.80	$ 2,867.20	$ 2,938.40	$ 3,012.00	$ 3,087.20	Bi-weekly*
	Senior Maintenance Worker *(effective July 1, 2025)*	Non Exempt	General	$ 4,628.00	$ 4,858.53	$ 5,101.20	$ 5,356.00	$ 5,491.20	$ 5,628.13	$ 5,768.53	$ 5,912.40	$ 6,059.73	$ 6,212.27	$ 6,366.53	$ 6,526.00	$ 6,688.93	Monthly*
	Accounting Specialist II *(effective July 1, 2025)*	Non Exempt	General	$ 55,536.00	$ 58,302.40	$ 61,214.40	$ 64,272.00	$ 65,894.40	$ 67,537.60	$ 69,222.40	$ 70,948.80	$ 72,716.80	$ 74,547.20	$ 76,398.40	$ 78,312.00	$ 80,267.20	Annually*
	Senior Facilities Maintenance Worker *(effective July 1, 2025)*	Non Exempt	General														

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are an estimate. In the event of a discrepancy, the houly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are an estimate. In the event of a descrepancy, the Annual amount will be used.

Approved at a regular City Council Meeting on 05/14/2025 **486**

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
117	Assistant Planner *(through June 30, 2025)*	Non Exempt	General	$ 28.03	$ 29.43	$ 30.90	$ 32.45	$ 33.26	$ 34.09	$ 34.94	$ 35.82	$ 36.71	$ 37.63	$ 38.57	$ 39.54	$ 40.52	Hourly
	Engineering Technician II *(through June 30, 2025)*	Non Exempt	General	$ 2,242.40	$ 2,354.40	$ 2,472.00	$ 2,596.00	$ 2,660.80	$ 2,727.20	$ 2,795.20	$ 2,865.60	$ 2,936.80	$ 3,010.40	$ 3,085.60	$ 3,163.20	$ 3,241.60	Bi-weekly*
	Plans Examiner I *(through June 30, 2025)*	Non Exempt	General	$ 4,858.53	$ 5,101.20	$ 5,356.00	$ 5,624.67	$ 5,765.07	$ 5,908.93	$ 6,056.27	$ 6,208.80	$ 6,363.07	$ 6,522.53	$ 6,685.47	$ 6,853.60	$ 7,023.47	Monthly*
	Engineering Technician I *(effective July 1, 2025)*	Non Exempt	General	$ 58,302.40	$ 61,214.40	$ 64,272.00	$ 67,496.00	$ 69,180.80	$ 70,907.20	$ 72,675.20	$ 74,505.60	$ 76,356.80	$ 78,270.40	$ 80,225.60	$ 82,243.20	$ 84,281.60	Annually*
	Code Enforcement Officer I *(effective July 1, 2025)*	Non Exempt	General														
	Human Resources Technician *(effective July 1, 2025)*	Non Exempt	General														
118	Deputy City Clerk II *(through June 30, 2025)*	Non Exempt	General	$ 29.43	$ 30.90	$ 32.45	$ 34.07	$ 34.92	$ 35.80	$ 36.69	$ 37.61	$ 38.55	$ 39.51	$ 40.50	$ 41.51	$ 42.55	Hourly
	Management Analyst I *(through June 30, 2025)*	Non Exempt	General	$ 2,354.40	$ 2,472.00	$ 2,596.00	$ 2,725.60	$ 2,793.60	$ 2,864.00	$ 2,935.20	$ 3,008.80	$ 3,084.00	$ 3,160.80	$ 3,240.00	$ 3,320.80	$ 3,404.00	Bi-weekly*
	Purchasing & Contracts Coordinator *(through June 30, 2025)*	Non Exempt	General	$ 5,101.20	$ 5,356.00	$ 5,624.67	$ 5,905.47	$ 6,052.80	$ 6,205.33	$ 6,359.60	$ 6,519.07	$ 6,682.00	$ 6,848.40	$ 7,020.00	$ 7,195.07	$ 7,375.33	Monthly*
	Senior Code Enforcement Officer *(through June 30, 2025)*	Non Exempt	General	$ 61,214.40	$ 64,272.00	$ 67,496.00	$ 70,865.60	$ 72,633.60	$ 74,464.00	$ 76,315.20	$ 78,228.80	$ 80,184.00	$ 82,180.80	$ 84,240.00	$ 86,340.80	$ 88,504.00	Annually*
	Executive Assistant *(through June 30, 2025)*	Non Exempt	General														
	Engineering Technician II *(effective July 1, 2025)*	Non Exempt	General														
	Plans Examiner I *(effective July 1, 2025)*	Non Exempt	General														
119	Accountant I *(through June 30, 2025)*	Non Exempt	General	$ 30.90	$ 32.45	$ 34.07	$ 35.78	$ 36.67	$ 37.59	$ 38.53	$ 39.49	$ 40.48	$ 41.49	$ 42.52	$ 43.59	$ 44.68	Hourly
	Facilities Contract Specialist	Non Exempt	General	$ 2,472.00	$ 2,596.00	$ 2,725.60	$ 2,862.40	$ 2,933.60	$ 3,007.20	$ 3,082.40	$ 3,159.20	$ 3,238.40	$ 3,319.20	$ 3,401.60	$ 3,487.20	$ 3,574.40	Bi-weekly*
	Public Works Inspector I	Non Exempt	General	$ 5,356.00	$ 5,624.67	$ 5,905.47	$ 6,201.87	$ 6,356.13	$ 6,515.60	$ 6,678.53	$ 6,844.93	$ 7,016.53	$ 7,191.60	$ 7,370.13	$ 7,555.60	$ 7,744.53	Monthly*
	Building Inspector I	Non Exempt	General	$ 64,272.00	$ 67,496.00	$ 70,865.60	$ 74,422.40	$ 76,273.60	$ 78,187.20	$ 80,142.40	$ 82,139.20	$ 84,198.40	$ 86,299.20	$ 88,441.60	$ 90,667.20	$ 92,934.40	Annually*
	Code Enforcement Officer II *(effective July 1, 2025)*	Non Exempt	General														
	Purchasing & Contracts Coordinator *(effective July 1, 2025)*	Non Exempt	General														
120	Assistant Engineer *(through June 30, 2025)*	Non Exempt	General	$ 32.45	$ 34.07	$ 35.78	$ 37.56	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	Hourly
	Building Inspector II	Non Exempt	General	$ 2,596.00	$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	Bi-weekly*
	Deputy City Clerk II *(effective July 1, 2025)*	Non Exempt	General	$ 5,624.67	$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	Monthly*
	Executive Assistant *(effective July 1, 2025)*	Non Exempt	General	$ 67,496.00	$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	Annually*
	Assistant Planner *(effective July 1, 2025)*	Non Exempt	General														
	Accountant I *(effective July 1, 2025)*	Non Exempt	General														
	Management Analyst I *(effective July 1, 2025)*	Non Exempt	General														
121	Accountant II *(through June 30, 2025)*	Non Exempt	General	$ 34.07	$ 35.78	$ 37.56	$ 39.44	$ 40.43	$ 41.44	$ 42.47	$ 43.54	$ 44.62	$ 45.74	$ 46.88	$ 48.05	$ 49.26	Hourly
	Assistant City Clerk *(through June 30, 2025)*	Non Exempt	General	$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,234.40	$ 3,315.20	$ 3,397.60	$ 3,483.20	$ 3,569.60	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.80	Bi-weekly*
	Management Analyst II *(through June 30, 2025)*	Non Exempt	General	$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,007.87	$ 7,182.93	$ 7,361.47	$ 7,546.93	$ 7,734.13	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,538.40	Monthly*
	Public Works Inspector II	Non Exempt	General	$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 84,094.40	$ 86,195.20	$ 88,337.60	$ 90,563.20	$ 92,809.60	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,460.80	Annually*
	Senior Code Enforcement Officer *(effective July 1, 2025)*	Non Exempt	General														
122	Associate Planner *(through June 30, 2025)*	Non Exempt	General	$ 35.78	$ 37.56	$ 39.44	$ 41.41	$ 42.45	$ 43.51	$ 44.60	$ 45.71	$ 46.85	$ 48.03	$ 49.23	$ 50.46	$ 51.72	Hourly
	Human Resources Analyst *(through June 30, 2025)*	Non Exempt	General	$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,656.80	$ 3,748.00	$ 3,842.40	$ 3,938.40	$ 4,036.80	$ 4,137.60	Bi-weekly*
	Plans Examiner II *(through June 30, 2025)*	Non Exempt	General	$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,923.07	$ 8,120.67	$ 8,325.20	$ 8,533.20	$ 8,746.40	$ 8,964.80	Monthly*
	Accountant II *(effective July 1, 2025)*	Non Exempt	General	$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,076.80	$ 97,448.00	$ 99,902.40	$ 102,398.40	$ 104,956.80	$ 107,577.60	Annually*
123	Associate Engineer *(through June 30, 2025)*	Non Exempt	General	$ 37.56	$ 39.44	$ 41.41	$ 43.48	$ 44.57	$ 45.68	$ 46.83	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	Hourly
	Field Supervisor	Non Exempt	General	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,565.60	$ 3,654.40	$ 3,746.40	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	Bi-weekly*
	Senior Building Inspector	Non Exempt	General	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,725.47	$ 7,917.87	$ 8,117.20	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	Monthly*
	Senior Public Works Inspector	Non Exempt	General	$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 92,705.60	$ 95,014.40	$ 97,406.40	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	Annually*
	Plans Examiner II *(effective July 1, 2025)*	Non Exempt	General														
	Associate Planner *(effective July 1, 2025)*	Non Exempt	General														
	Human Resources Analyst *(effective July 1, 2025)*	Non Exempt	General														
	Management Analyst II *(effective July 1, 2025)*	Non Exempt	General														
	Code Enforcement Supervisor *(through June 30, 2025)*	Non Exempt	General														
124	Assistant Engineer *(effective July 1, 2025)*	Non Exempt	General	$ 39.44	$ 41.41	$ 43.48	$ 45.66	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	Hourly
	Assistant City Clerk *(effective July 1, 2025)*	Non Exempt	General	$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	Bi-weekly*
	Code Enforcement Supervisor (effective July 1, 2025)	Non Exempt	General	$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	Monthly*
				$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	Annually*
125				$ 41.41	$ 43.48	$ 45.66	$ 47.94	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	Hourly
				$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	Bi-weekly*
				$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	Monthly*
				$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	Annually*
126	Associate Engineer *(effective July 1, 2025)*	Non Exempt	General	$ 43.48	$ 45.66	$ 47.94	$ 50.34	$ 51.60	$ 52.89	$ 54.21	$ 55.56	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	Hourly
	Building Inspection Supervisor	Non Exempt	General	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,444.80	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	Bi-weekly*
	Supervising Public Works Inspector	Non Exempt	General	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,630.40	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	Monthly*
				$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,564.80	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	Annually*
127				$ 45.66	$ 47.94	$ 50.34	$ 52.85	$ 54.17	$ 55.53	$ 56.92	$ 58.34	$ 59.80	$ 61.29	$ 62.83	$ 64.40	$ 66.01	Hourly
				$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,333.60	$ 4,442.40	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,903.20	$ 5,026.40	$ 5,152.00	$ 5,280.80	Bi-weekly*
				$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,389.47	$ 9,625.20	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,623.60	$ 10,890.53	$ 11,162.67	$ 11,441.73	Monthly*
				$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 112,673.60	$ 115,502.40	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,483.20	$ 130,686.40	$ 133,952.00	$ 137,300.80	Annually*

Effective May 14, 2025, unless otherwise noted with a later date.
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+Hourly, Bi-weekly and Monthly amounts are an estimate. In the event of a descrepancy, the Annual amount will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
128				$ 47.94	$ 50.34	$ 52.85	$ 55.50	$ 56.88	$ 58.31	$ 59.76	$ 61.26	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	Hourly
				$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,550.40	$ 4,664.80	$ 4,780.80	$ 4,900.80	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	Bi-weekly*
				$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 9,859.20	$ 10,107.07	$ 10,358.40	$ 10,618.40	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	Monthly*
				$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 118,310.40	$ 121,284.80	$ 124,300.80	$ 127,420.80	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	Annually*
129				$ 50.34	$ 52.85	$ 55.50	$ 58.27	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.26	$ 71.00	$ 72.77	Hourly
				$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,540.80	$ 5,680.00	$ 5,821.60	Bi-weekly*
				$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,005.07	$ 12,306.67	$ 12,613.47	Monthly*
				$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,060.80	$ 147,680.00	$ 151,361.60	Annually*
130				$ 52.85	$ 55.50	$ 58.27	$ 61.18	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.22	$ 70.95	$ 72.73	$ 74.55	$ 76.41	Hourly
				$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,894.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,537.60	$ 5,676.00	$ 5,818.40	$ 5,964.00	$ 6,112.80	Bi-weekly*
				$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,604.53	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,998.13	$ 12,298.00	$ 12,606.53	$ 12,922.00	$ 13,244.40	Monthly*
				$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 127,254.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,977.60	$ 147,576.00	$ 151,278.40	$ 155,064.00	$ 158,932.80	Annually*
220				$ 32.45	$ 34.07	$ 35.78	$ 37.56	$ 38.50	$ 39.46	$ 40.45	$ 41.46	$ 42.50	$ 43.56	$ 44.65	$ 45.77	$ 46.91	Hourly
				$ 2,596.00	$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,080.00	$ 3,156.80	$ 3,236.00	$ 3,316.80	$ 3,400.00	$ 3,484.80	$ 3,572.00	$ 3,661.60	$ 3,752.80	Bi-weekly*
				$ 5,624.67	$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,673.33	$ 6,839.73	$ 7,011.33	$ 7,186.40	$ 7,366.67	$ 7,550.40	$ 7,739.33	$ 7,933.47	$ 8,131.07	Monthly*
				$ 67,496.00	$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 80,080.00	$ 82,076.80	$ 84,136.00	$ 86,236.80	$ 88,400.00	$ 90,604.80	$ 92,872.00	$ 95,201.60	$ 97,572.80	Annually*
221				$ 34.07	$ 35.78	$ 37.56	$ 39.44	$ 40.43	$ 41.44	$ 42.47	$ 43.54	$ 44.62	$ 45.74	$ 46.88	$ 48.05	$ 49.26	Hourly
				$ 2,725.60	$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,234.40	$ 3,315.20	$ 3,397.60	$ 3,483.20	$ 3,569.60	$ 3,659.20	$ 3,750.40	$ 3,844.00	$ 3,940.80	Bi-weekly*
				$ 5,905.47	$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,007.87	$ 7,182.93	$ 7,361.47	$ 7,546.93	$ 7,734.13	$ 7,928.27	$ 8,125.87	$ 8,328.67	$ 8,538.40	Monthly*
				$ 70,865.60	$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 84,094.40	$ 86,195.20	$ 88,337.60	$ 90,563.20	$ 92,809.60	$ 95,139.20	$ 97,510.40	$ 99,944.00	$ 102,460.80	Annually*
222				$ 35.78	$ 37.56	$ 39.44	$ 41.41	$ 42.45	$ 43.51	$ 44.60	$ 45.71	$ 46.85	$ 48.03	$ 49.23	$ 50.46	$ 51.72	Hourly
				$ 2,862.40	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,396.00	$ 3,480.80	$ 3,568.00	$ 3,656.80	$ 3,748.00	$ 3,842.40	$ 3,938.40	$ 4,036.80	$ 4,137.60	Bi-weekly*
				$ 6,201.87	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,358.00	$ 7,541.73	$ 7,730.67	$ 7,923.07	$ 8,120.67	$ 8,325.20	$ 8,533.20	$ 8,746.40	$ 8,964.80	Monthly*
				$ 74,422.40	$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 88,296.00	$ 90,500.80	$ 92,768.00	$ 95,076.80	$ 97,448.00	$ 99,902.40	$ 102,398.40	$ 104,956.80	$ 107,577.60	Annually*
223	Senior Financial Analyst *(through June 30, 2025)*	Exempt	General	$ 37.56	$ 39.44	$ 41.41	$ 43.48	$ 44.57	$ 45.68	$ 46.83	$ 48.00	$ 49.20	$ 50.43	$ 51.69	$ 52.98	$ 54.30	Hourly
	Senior Management Analyst *(through June 30, 2025)*	Exempt	General	$ 3,004.80	$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,565.60	$ 3,654.40	$ 3,746.40	$ 3,840.00	$ 3,936.00	$ 4,034.40	$ 4,135.20	$ 4,238.40	$ 4,344.00	Bi-weekly*
	Senior Accountant *(through June 30, 2025)*	Exempt	General	$ 6,510.40	$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,725.47	$ 7,917.87	$ 8,117.20	$ 8,320.00	$ 8,528.00	$ 8,741.20	$ 8,959.60	$ 9,183.20	$ 9,412.00	Monthly*
				$ 78,124.80	$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 92,705.60	$ 95,014.40	$ 97,406.40	$ 99,840.00	$ 102,336.00	$ 104,894.40	$ 107,515.20	$ 110,198.40	$ 112,944.00	Annually*
224	Senior Planner *(through June 30, 2025)*	Exempt	General	$ 39.44	$ 41.41	$ 43.48	$ 45.66	$ 46.80	$ 47.97	$ 49.17	$ 50.40	$ 51.66	$ 52.95	$ 54.27	$ 55.63	$ 57.02	Hourly
				$ 3,155.20	$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,744.00	$ 3,837.60	$ 3,933.60	$ 4,032.00	$ 4,132.80	$ 4,236.00	$ 4,341.60	$ 4,450.40	$ 4,561.60	Bi-weekly*
				$ 6,836.27	$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,112.00	$ 8,314.80	$ 8,522.80	$ 8,736.00	$ 8,954.40	$ 9,178.00	$ 9,406.80	$ 9,642.53	$ 9,883.47	Monthly*
				$ 82,035.20	$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 97,344.00	$ 99,777.60	$ 102,273.60	$ 104,832.00	$ 107,452.80	$ 110,136.00	$ 112,881.60	$ 115,710.40	$ 118,601.60	Annually*
225				$ 41.41	$ 43.48	$ 45.66	$ 47.94	$ 49.14	$ 50.37	$ 51.63	$ 52.92	$ 54.24	$ 55.60	$ 56.99	$ 58.41	$ 59.87	Hourly
				$ 3,312.80	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 3,931.20	$ 4,029.60	$ 4,130.40	$ 4,233.60	$ 4,339.20	$ 4,448.00	$ 4,559.20	$ 4,672.80	$ 4,789.60	Bi-weekly*
				$ 7,177.73	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,517.60	$ 8,730.80	$ 8,949.20	$ 9,172.80	$ 9,401.60	$ 9,637.33	$ 9,878.27	$ 10,124.40	$ 10,377.47	Monthly*
				$ 86,132.80	$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 102,211.20	$ 104,769.60	$ 107,390.40	$ 110,073.60	$ 112,819.20	$ 115,648.00	$ 118,539.20	$ 121,492.80	$ 124,529.60	Annually*
226	Code Enforcement Manager *(through June 30, 2025)*	Exempt	Management	$ 43.48	$ 45.66	$ 47.94	$ 50.34	$ 51.60	$ 52.89	$ 54.21	$ 55.56	$ 56.95	$ 58.37	$ 59.83	$ 61.33	$ 62.86	Hourly
	Senior Planner *(effective July 1, 2025)*	Exempt	General	$ 3,478.40	$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,128.00	$ 4,231.20	$ 4,336.80	$ 4,444.80	$ 4,556.00	$ 4,669.60	$ 4,786.40	$ 4,906.40	$ 5,028.80	Bi-weekly*
	Senior Accountant *(effective July 1, 2025)*	Exempt	General	$ 7,536.53	$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 8,944.00	$ 9,167.60	$ 9,396.40	$ 9,630.40	$ 9,871.33	$ 10,117.47	$ 10,370.53	$ 10,630.53	$ 10,895.73	Monthly*
	Senior Financial Analyst *(effective July 1, 2025)*	Exempt	General	$ 90,438.40	$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 107,328.00	$ 110,011.20	$ 112,756.80	$ 115,564.80	$ 118,456.00	$ 121,409.60	$ 124,446.40	$ 127,566.40	$ 130,748.80	Annually*
	Senior Management Analyst *(effective July 1, 2025)*	Exempt	General														
227	Community Services Manager *(through June 30, 2025)*	Exempt	Management	$ 45.66	$ 47.94	$ 50.34	$ 52.85	$ 54.17	$ 55.53	$ 56.92	$ 58.34	$ 59.80	$ 61.29	$ 62.83	$ 64.40	$ 66.01	Hourly
				$ 3,652.80	$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,333.60	$ 4,442.40	$ 4,553.60	$ 4,667.20	$ 4,784.00	$ 4,903.20	$ 5,026.40	$ 5,152.00	$ 5,280.80	Bi-weekly*
				$ 7,914.40	$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,389.47	$ 9,625.20	$ 9,866.13	$ 10,112.27	$ 10,365.33	$ 10,623.60	$ 10,890.53	$ 11,162.67	$ 11,441.73	Monthly*
				$ 94,972.80	$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 112,673.60	$ 115,502.40	$ 118,393.60	$ 121,347.20	$ 124,384.00	$ 127,483.20	$ 130,686.40	$ 133,952.00	$ 137,300.80	Annually*
228				$ 47.94	$ 50.34	$ 52.85	$ 55.50	$ 56.88	$ 58.31	$ 59.76	$ 61.26	$ 62.79	$ 64.36	$ 65.97	$ 67.62	$ 69.31	Hourly
				$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,550.40	$ 4,664.80	$ 4,780.80	$ 4,900.80	$ 5,023.20	$ 5,148.80	$ 5,277.60	$ 5,409.60	$ 5,544.80	Bi-weekly*
				$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 9,859.20	$ 10,107.07	$ 10,358.40	$ 10,618.40	$ 10,883.60	$ 11,155.73	$ 11,434.80	$ 11,720.80	$ 12,013.73	Monthly*
				$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 118,310.40	$ 121,284.80	$ 124,300.80	$ 127,420.80	$ 130,603.20	$ 133,868.80	$ 137,217.60	$ 140,649.60	$ 144,164.80	Annually*
229	Finance Manager *(through June 30, 2025)*	Exempt	Management	$ 50.34	$ 52.85	$ 55.50	$ 58.27	$ 59.73	$ 61.22	$ 62.75	$ 64.32	$ 65.93	$ 67.58	$ 69.26	$ 71.00	$ 72.77	Hourly
	Human Resources & Risk Manager *(through June 30, 2025)*	Exempt	Management	$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,778.40	$ 4,897.60	$ 5,020.00	$ 5,145.60	$ 5,274.40	$ 5,406.40	$ 5,540.80	$ 5,680.00	$ 5,821.60	Bi-weekly*
				$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,353.20	$ 10,611.47	$ 10,876.67	$ 11,148.80	$ 11,427.87	$ 11,713.87	$ 12,005.07	$ 12,306.67	$ 12,613.47	Monthly*
				$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 124,238.40	$ 127,337.60	$ 130,520.00	$ 133,785.60	$ 137,134.40	$ 140,566.40	$ 144,060.80	$ 147,680.00	$ 151,361.60	Annually*
230	Maintenance Manager	Exempt	Management	$ 52.85	$ 55.50	$ 58.27	$ 61.18	$ 62.71	$ 64.28	$ 65.89	$ 67.54	$ 69.22	$ 70.95	$ 72.73	$ 74.55	$ 76.41	Hourly
	Principal Planner	Exempt	Management	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,894.40	$ 5,016.80	$ 5,142.40	$ 5,271.20	$ 5,403.20	$ 5,537.60	$ 5,676.00	$ 5,818.40	$ 5,964.00	$ 6,112.80	Bi-weekly*
	Code Enforcement Manager *(effective July 1, 2025)*	Exempt	Management	$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,604.53	$ 10,869.73	$ 11,141.87	$ 11,420.93	$ 11,706.93	$ 11,998.13	$ 12,298.00	$ 12,606.53	$ 12,922.00	$ 13,244.40	Monthly*
	Community Services Manager *(effective July 1, 2025)*	Exempt	Management	$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 127,254.40	$ 130,436.80	$ 133,702.40	$ 137,051.20	$ 140,483.20	$ 143,977.60	$ 147,576.00	$ 151,278.40	$ 155,064.00	$ 158,932.80	Annually*

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*Bi-weekly, Monthly and Annual amounts are an estimate. In the event of a discrepancy, the houly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are an estimate. In the event of a descrepancy, the Annual amount will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
231	Engineering Division Manager	Exempt	Management	$ 55.50	$ 58.27	$ 61.18	$ 64.24	$ 65.85	$ 67.49	$ 69.18	$ 70.91	$ 72.68	$ 74.50	$ 76.36	$ 78.27	$ 80.23	Hourly
	Finance Manager *(effective July 1, 2025)*	Exempt	Management	$ 4,440.00	$ 4,661.60	$ 4,894.40	$ 5,139.20	$ 5,268.00	$ 5,399.20	$ 5,534.40	$ 5,672.80	$ 5,814.40	$ 5,960.00	$ 6,108.80	$ 6,261.60	$ 6,418.40	Bi-weekly*
	Human Resources & Risk Manager *(effective July 1, 2025)*	Exempt	Management	$ 9,620.00	$ 10,100.13	$ 10,604.53	$ 11,134.93	$ 11,414.00	$ 11,698.27	$ 11,991.20	$ 12,291.07	$ 12,597.87	$ 12,913.33	$ 13,235.73	$ 13,566.80	$ 13,906.53	Monthly*
				$ 115,440.00	$ 121,201.60	$ 127,254.40	$ 133,619.20	$ 136,968.00	$ 140,379.20	$ 143,894.40	$ 147,492.80	$ 151,174.40	$ 154,960.00	$ 158,828.80	$ 162,801.60	$ 166,878.40	Annually*
232	Planning Manager	Exempt	Management	$ 58.27	$ 61.18	$ 64.24	$ 67.45	$ 69.14	$ 70.87	$ 72.64	$ 74.46	$ 76.32	$ 78.23	$ 80.18	$ 82.19	$ 84.24	Hourly
				$ 4,661.60	$ 4,894.40	$ 5,139.20	$ 5,396.00	$ 5,531.20	$ 5,669.60	$ 5,811.20	$ 5,956.80	$ 6,105.60	$ 6,258.40	$ 6,414.40	$ 6,575.20	$ 6,739.20	Bi-weekly*
				$ 10,100.13	$ 10,604.53	$ 11,134.93	$ 11,691.33	$ 11,984.27	$ 12,284.13	$ 12,590.93	$ 12,906.40	$ 13,228.80	$ 13,559.87	$ 13,897.87	$ 14,246.27	$ 14,601.60	Monthly*
				$ 121,201.60	$ 127,254.40	$ 133,619.20	$ 140,296.00	$ 143,811.20	$ 147,409.60	$ 151,091.20	$ 154,876.80	$ 158,745.60	$ 162,718.40	$ 166,774.40	$ 170,955.20	$ 175,219.20	Annually*
233	Senior Engineer	Exempt	Management	$ 61.18	$ 64.24	$ 67.45	$ 70.83	$ 72.60	$ 74.41	$ 76.27	$ 78.18	$ 80.13	$ 82.14	$ 84.19	$ 86.30	$ 88.45	Hourly
	Chief Building Official	Exempt	Management	$ 4,894.40	$ 5,139.20	$ 5,396.00	$ 5,666.40	$ 5,808.00	$ 5,952.80	$ 6,101.60	$ 6,254.40	$ 6,410.40	$ 6,571.20	$ 6,735.20	$ 6,904.00	$ 7,076.00	Bi-weekly*
				$ 10,604.53	$ 11,134.93	$ 11,691.33	$ 12,277.20	$ 12,584.00	$ 12,897.73	$ 13,220.13	$ 13,551.20	$ 13,889.20	$ 14,237.60	$ 14,592.93	$ 14,958.67	$ 15,331.33	Monthly*
				$ 127,254.40	$ 133,619.20	$ 140,296.00	$ 147,326.40	$ 151,008.00	$ 154,772.80	$ 158,641.60	$ 162,614.40	$ 166,670.40	$ 170,851.20	$ 175,115.20	$ 179,504.00	$ 183,976.00	Annually*
234				$ 64.24	$ 67.45	$ 70.83	$ 74.37	$ 76.23	$ 78.13	$ 80.09	$ 82.09	$ 84.14	$ 86.24	$ 88.40	$ 90.61	$ 92.87	Hourly
				$ 5,139.20	$ 5,396.00	$ 5,666.40	$ 5,949.60	$ 6,098.40	$ 6,250.40	$ 6,407.20	$ 6,567.20	$ 6,731.20	$ 6,899.20	$ 7,072.00	$ 7,248.80	$ 7,429.60	Bi-weekly*
				$ 11,134.93	$ 11,691.33	$ 12,277.20	$ 12,890.80	$ 13,213.20	$ 13,542.53	$ 13,882.27	$ 14,228.93	$ 14,584.27	$ 14,948.27	$ 15,322.67	$ 15,705.73	$ 16,097.47	Monthly*
				$ 133,619.20	$ 140,296.00	$ 147,326.40	$ 154,689.60	$ 158,558.40	$ 162,510.40	$ 166,587.20	$ 170,747.20	$ 175,011.20	$ 179,379.20	$ 183,872.00	$ 188,468.80	$ 193,169.60	Annually*
235	Principal Engineer	Exempt	Management	$ 67.45	$ 70.83	$ 74.37	$ 78.09	$ 80.04	$ 82.04	$ 84.09	$ 86.19	$ 88.35	$ 90.56	$ 92.82	$ 95.14	$ 97.52	Hourly
				$ 5,396.00	$ 5,666.40	$ 5,949.60	$ 6,247.20	$ 6,403.20	$ 6,563.20	$ 6,727.20	$ 6,895.20	$ 7,068.00	$ 7,244.80	$ 7,425.60	$ 7,611.20	$ 7,801.60	Bi-weekly*
				$ 11,691.33	$ 12,277.20	$ 12,890.80	$ 13,535.60	$ 13,873.60	$ 14,220.27	$ 14,575.60	$ 14,939.60	$ 15,314.00	$ 15,697.07	$ 16,088.80	$ 16,490.93	$ 16,903.47	Monthly*
				$ 140,296.00	$ 147,326.40	$ 154,689.60	$ 162,427.20	$ 166,483.20	$ 170,643.20	$ 174,907.20	$ 179,275.20	$ 183,768.00	$ 188,364.80	$ 193,065.60	$ 197,891.20	$ 202,841.60	Annually*
328				$ 47.94	$ 50.34	$ 52.85	$ 55.46	$ 56.84	$ 58.26	$ 59.72	$ 61.21	$ 62.74	$ 64.31	$ 65.92	$ 67.57	$ 69.26	Hourly
				$ 3,835.20	$ 4,027.20	$ 4,228.00	$ 4,436.80	$ 4,547.20	$ 4,660.80	$ 4,777.60	$ 4,896.80	$ 5,019.20	$ 5,144.80	$ 5,273.60	$ 5,405.60	$ 5,540.80	Bi-weekly*
				$ 8,309.60	$ 8,725.60	$ 9,160.67	$ 9,613.07	$ 9,852.27	$ 10,098.40	$ 10,351.47	$ 10,609.73	$ 10,874.93	$ 11,147.07	$ 11,426.13	$ 11,712.13	$ 12,005.07	Monthly*
				$ 99,715.20	$ 104,707.20	$ 109,928.00	$ 115,356.80	$ 118,227.20	$ 121,180.80	$ 124,217.60	$ 127,316.80	$ 130,499.20	$ 133,764.80	$ 137,113.60	$ 140,545.60	$ 144,060.80	Annually*
329				$ 50.34	$ 52.85	$ 55.50	$ 58.23	$ 59.68	$ 61.18	$ 62.71	$ 64.27	$ 65.88	$ 67.53	$ 69.22	$ 70.95	$ 72.72	Hourly
				$ 4,027.20	$ 4,228.00	$ 4,440.00	$ 4,658.40	$ 4,774.40	$ 4,894.40	$ 5,016.80	$ 5,141.60	$ 5,270.40	$ 5,402.40	$ 5,537.60	$ 5,676.00	$ 5,817.60	Bi-weekly*
				$ 8,725.60	$ 9,160.67	$ 9,620.00	$ 10,093.20	$ 10,344.53	$ 10,604.53	$ 10,869.73	$ 11,140.13	$ 11,419.20	$ 11,705.20	$ 11,998.13	$ 12,298.00	$ 12,604.80	Monthly*
				$ 104,707.20	$ 109,928.00	$ 115,440.00	$ 121,118.40	$ 124,134.40	$ 127,254.40	$ 130,436.80	$ 133,681.60	$ 137,030.40	$ 140,462.40	$ 143,977.60	$ 147,576.00	$ 151,257.60	Annually*
330	City Clerk *(through December 31, 2025)*	Exempt	Executive	$ 52.85	$ 55.50	$ 58.27	$ 61.14	$ 62.67	$ 64.24	$ 65.84	$ 67.49	$ 69.17	$ 70.90	$ 72.68	$ 74.49	$ 76.35	Hourly
	Assistant to the City Manager	Exempt	Executive	$ 4,228.00	$ 4,440.00	$ 4,661.60	$ 4,891.20	$ 5,013.60	$ 5,139.20	$ 5,267.20	$ 5,399.20	$ 5,533.60	$ 5,672.00	$ 5,814.40	$ 5,959.20	$ 6,108.00	Bi-weekly*
				$ 9,160.67	$ 9,620.00	$ 10,100.13	$ 10,597.60	$ 10,862.80	$ 11,134.93	$ 11,412.27	$ 11,698.27	$ 11,989.47	$ 12,289.33	$ 12,597.87	$ 12,911.60	$ 13,234.00	Monthly*
				$ 109,928.00	$ 115,440.00	$ 121,201.60	$ 127,171.20	$ 130,353.60	$ 133,619.20	$ 136,947.20	$ 140,379.20	$ 143,873.60	$ 147,472.00	$ 151,174.40	$ 154,939.20	$ 158,808.00	Annually*
331				$ 55.46	$ 58.23	$ 61.14	$ 64.20	$ 65.80	$ 67.45	$ 69.13	$ 70.86	$ 72.63	$ 74.45	$ 76.31	$ 78.22	$ 80.17	Hourly
				$ 4,436.80	$ 4,658.40	$ 4,891.20	$ 5,136.00	$ 5,264.00	$ 5,396.00	$ 5,530.40	$ 5,668.80	$ 5,810.40	$ 5,956.00	$ 6,104.80	$ 6,257.60	$ 6,413.60	Bi-weekly*
				$ 9,613.07	$ 10,093.20	$ 10,597.60	$ 11,128.00	$ 11,405.33	$ 11,691.33	$ 11,982.53	$ 12,282.40	$ 12,589.20	$ 12,904.67	$ 13,227.07	$ 13,558.13	$ 13,896.13	Monthly*
				$ 115,356.80	$ 121,118.40	$ 127,171.20	$ 133,536.00	$ 136,864.00	$ 140,296.00	$ 143,790.40	$ 147,388.80	$ 151,070.40	$ 154,856.00	$ 158,724.80	$ 162,697.60	$ 166,753.60	Annually*
332				$ 58.23	$ 61.14	$ 64.20	$ 67.41	$ 69.09	$ 70.82	$ 72.59	$ 74.40	$ 76.26	$ 78.17	$ 80.12	$ 82.13	$ 84.18	Hourly
				$ 4,658.40	$ 4,891.20	$ 5,136.00	$ 5,392.80	$ 5,527.20	$ 5,665.60	$ 5,807.20	$ 5,952.00	$ 6,100.80	$ 6,253.60	$ 6,409.60	$ 6,570.40	$ 6,734.40	Bi-weekly*
				$ 10,093.20	$ 10,597.60	$ 11,128.00	$ 11,684.40	$ 11,975.60	$ 12,275.47	$ 12,582.27	$ 12,896.00	$ 13,218.40	$ 13,549.47	$ 13,887.47	$ 14,235.87	$ 14,591.20	Monthly*
				$ 121,118.40	$ 127,171.20	$ 133,536.00	$ 140,212.80	$ 143,707.20	$ 147,305.60	$ 150,987.20	$ 154,752.00	$ 158,620.80	$ 162,593.60	$ 166,649.60	$ 170,830.40	$ 175,094.40	Annually*
333				$ 61.14	$ 64.20	$ 67.41	$ 70.78	$ 72.55	$ 74.36	$ 76.22	$ 78.12	$ 80.08	$ 82.08	$ 84.13	$ 86.23	$ 88.39	Hourly
				$ 4,891.20	$ 5,136.00	$ 5,392.80	$ 5,662.40	$ 5,804.00	$ 5,948.80	$ 6,097.60	$ 6,249.60	$ 6,406.40	$ 6,566.40	$ 6,730.40	$ 6,898.40	$ 7,071.20	Bi-weekly*
				$ 10,597.60	$ 11,128.00	$ 11,684.40	$ 12,268.53	$ 12,575.33	$ 12,889.07	$ 13,211.47	$ 13,540.80	$ 13,880.53	$ 14,227.20	$ 14,582.53	$ 14,946.53	$ 15,320.93	Monthly*
				$ 127,171.20	$ 133,536.00	$ 140,212.80	$ 147,222.40	$ 150,904.00	$ 154,668.80	$ 158,537.60	$ 162,489.60	$ 166,566.40	$ 170,726.40	$ 174,990.40	$ 179,358.40	$ 183,851.20	Annually*
334	Economic Development Director *(through December 31, 2025)*	Exempt	Executive	$ 64.20	$ 67.41	$ 70.78	$ 74.32	$ 76.17	$ 78.08	$ 80.03	$ 82.03	$ 84.08	$ 86.18	$ 88.34	$ 90.54	$ 92.81	Hourly
	City Clerk *(effective January 1, 2026)*	Exempt	Executive	$ 5,136.00	$ 5,392.80	$ 5,662.40	$ 5,945.60	$ 6,093.60	$ 6,246.40	$ 6,402.40	$ 6,562.40	$ 6,726.40	$ 6,894.40	$ 7,067.20	$ 7,243.20	$ 7,424.80	Bi-weekly*
				$ 11,128.00	$ 11,684.40	$ 12,268.53	$ 12,882.13	$ 13,202.80	$ 13,533.87	$ 13,871.87	$ 14,218.53	$ 14,573.87	$ 14,937.87	$ 15,312.27	$ 15,693.60	$ 16,087.07	Monthly*
				$ 133,536.00	$ 140,212.80	$ 147,222.40	$ 154,585.60	$ 158,433.60	$ 162,406.40	$ 166,462.40	$ 170,622.40	$ 174,886.40	$ 179,254.40	$ 183,747.20	$ 188,323.20	$ 193,044.80	Annually*
335				$ 67.41	$ 70.78	$ 74.32	$ 78.03	$ 79.98	$ 81.98	$ 84.03	$ 86.13	$ 88.28	$ 90.49	$ 92.75	$ 95.07	$ 97.45	Hourly
				$ 5,392.80	$ 5,662.40	$ 5,945.60	$ 6,242.40	$ 6,398.40	$ 6,558.40	$ 6,722.40	$ 6,890.40	$ 7,062.40	$ 7,239.20	$ 7,420.00	$ 7,605.60	$ 7,796.00	Bi-weekly*
				$ 11,684.40	$ 12,268.53	$ 12,882.13	$ 13,525.20	$ 13,863.20	$ 14,209.87	$ 14,565.20	$ 14,929.20	$ 15,301.87	$ 15,684.93	$ 16,076.67	$ 16,478.80	$ 16,891.33	Monthly*
				$ 140,212.80	$ 147,222.40	$ 154,585.60	$ 162,302.40	$ 166,358.40	$ 170,518.40	$ 174,782.40	$ 179,150.40	$ 183,622.40	$ 188,219.20	$ 192,920.00	$ 197,745.60	$ 202,696.00	Annually*
336	Community Services Director *(through December 31, 2025)*	Exempt	Executive	$ 70.83	$ 74.37	$ 78.09	$ 81.99	$ 84.04	$ 86.14	$ 88.29	$ 90.50	$ 92.76	$ 95.08	$ 97.46	$ 99.90	$ 102.39	Hourly
	Public Works Director *(through December 31, 2025)*	Exempt	Executive	$ 5,666.40	$ 5,949.60	$ 6,247.20	$ 6,559.20	$ 6,723.20	$ 6,891.20	$ 7,063.20	$ 7,240.00	$ 7,420.80	$ 7,606.40	$ 7,796.80	$ 7,992.00	$ 8,191.20	Bi-weekly*
				$ 12,277.20	$ 12,890.80	$ 13,535.60	$ 14,211.60	$ 14,566.93	$ 14,930.93	$ 15,303.60	$ 15,686.67	$ 16,078.40	$ 16,480.53	$ 16,893.07	$ 17,316.00	$ 17,747.60	Monthly*
				$ 147,326.40	$ 154,689.60	$ 162,427.20	$ 170,539.20	$ 174,803.20	$ 179,171.20	$ 183,643.20	$ 188,240.00	$ 192,940.80	$ 197,766.40	$ 202,716.80	$ 207,792.00	$ 212,971.20	Annually*
337	Administrative Services Director *(through December 31, 2025)*	Exempt	Executive	$ 74.37	$ 78.09	$ 81.99	$ 86.09	$ 88.24	$ 90.45	$ 92.71	$ 95.03	$ 97.40	$ 99.84	$ 102.33	$ 104.89	$ 107.51	Hourly
	Community Development Director *(through December 31, 2025)*	Exempt	Executive	$ 5,949.60	$ 6,247.20	$ 6,559.20	$ 6,887.20	$ 7,059.20	$ 7,236.00	$ 7,416.80	$ 7,602.40	$ 7,792.00	$ 7,987.20	$ 8,186.40	$ 8,391.20	$ 8,600.80	Bi-weekly*
	Public Works Director/City Engineer *(through December 31, 2025)*	Exempt	Executive	$ 12,890.80	$ 13,535.60	$ 14,211.60	$ 14,922.27	$ 15,294.93	$ 15,678.00	$ 16,069.73	$ 16,471.87	$ 16,882.67	$ 17,305.60	$ 17,737.20	$ 18,180.93	$ 18,635.07	Monthly*
				$ 154,689.60	$ 162,427.20	$ 170,539.20	$ 179,067.20	$ 183,539.20	$ 188,136.00	$ 192,836.80	$ 197,662.40	$ 202,592.00	$ 207,667.20	$ 212,846.40	$ 218,171.20	$ 223,620.80	Annually*

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are an estimate. In the event of a discrepancy, the houly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are an estimate. In the event of a descrepancy, the Annual amount will be used.

Pay Grade	Position	FLSA Status	Group	1	2	3	A	B	C	D	E	F	G	H	I	J	
338	Deputy City Manager *(through December 31, 2025)*	Exempt	Executive	$ 78.09	$ 81.99	$ 86.09	$ 90.39	$ 92.65	$ 94.97	$ 97.34	$ 99.78	$ 102.27	$ 104.83	$ 107.45	$ 110.14	$ 112.89	Hourly
	Public Works Director *(effective January 1, 2026)*	Exempt	Executive	$ 6,247.20	$ 6,559.20	$ 6,887.20	$ 7,231.20	$ 7,412.00	$ 7,597.60	$ 7,787.20	$ 7,982.40	$ 8,181.60	$ 8,386.40	$ 8,596.00	$ 8,811.20	$ 9,031.20	Bi-weekly*
	Economic Development Director *(effective January 1, 2026)*	Exempt	Executive	$ 13,535.60	$ 14,211.60	$ 14,922.27	$ 15,667.60	$ 16,059.33	$ 16,461.47	$ 16,872.27	$ 17,295.20	$ 17,726.80	$ 18,170.53	$ 18,624.67	$ 19,090.93	$ 19,567.60	Monthly*
	Community Services Director *(effective January 1, 2026)*	Exempt	Executive	$ 162,427.20	$ 170,539.20	$ 179,067.20	$ 188,011.20	$ 192,712.00	$ 197,537.60	$ 202,467.20	$ 207,542.40	$ 212,721.60	$ 218,046.40	$ 223,496.00	$ 229,091.20	$ 234,811.20	Annually*
	City Clerk - MMC Certified *(effective January 1, 2026)*	Exempt	Executive														
339	Assistant City Manager *(through December 31, 2025)*	Exempt	Executive	$ 81.99	$ 86.09	$ 90.39	$ 94.91	$ 97.29	$ 99.72	$ 102.21	$ 104.77	$ 107.39	$ 110.07	$ 112.82	$ 115.64	$ 118.53	Hourly
	Administrative Services Director *(effective January 1, 2026)*	Exempt	Executive	$ 6,559.20	$ 6,887.20	$ 7,231.20	$ 7,592.80	$ 7,783.20	$ 7,977.60	$ 8,176.80	$ 8,381.60	$ 8,591.20	$ 8,805.60	$ 9,025.60	$ 9,251.20	$ 9,482.40	Bi-weekly*
	Community Development Director *(effective January 1, 2026)*	Exempt	Executive	$ 14,211.60	$ 14,922.27	$ 15,667.60	$ 16,451.07	$ 16,863.60	$ 17,284.80	$ 17,716.40	$ 18,160.13	$ 18,614.27	$ 19,078.80	$ 19,555.47	$ 20,044.27	$ 20,545.20	Monthly*
	Public Works Director/City Engineer *(effective January 1, 2026)*	Exempt	Executive	$ 170,539.20	$ 179,067.20	$ 188,011.20	$ 197,412.80	$ 202,363.20	$ 207,417.60	$ 212,596.80	$ 217,921.60	$ 223,371.20	$ 228,945.60	$ 234,665.60	$ 240,531.20	$ 246,542.40	Annually*
340	Deputy City Manager *(effective January 1, 2026)*	Exempt	Executive	$ 86.09	$ 90.39	$ 94.91	$ 99.66	$ 102.15	$ 104.70	$ 107.32	$ 110.00	$ 112.75	$ 115.57	$ 118.46	$ 121.42	$ 124.46	Hourly
				$ 6,887.20	$ 7,231.20	$ 7,592.80	$ 7,972.80	$ 8,172.00	$ 8,376.00	$ 8,585.60	$ 8,800.00	$ 9,020.00	$ 9,245.60	$ 9,476.80	$ 9,713.60	$ 9,956.80	Bi-weekly*
				$ 14,922.27	$ 15,667.60	$ 16,451.07	$ 17,274.40	$ 17,706.00	$ 18,148.00	$ 18,602.13	$ 19,066.67	$ 19,543.33	$ 20,032.13	$ 20,533.07	$ 21,046.13	$ 21,573.07	Monthly*
				$ 179,067.20	$ 188,011.20	$ 197,412.80	$ 207,292.80	$ 212,472.00	$ 217,776.00	$ 223,225.60	$ 228,800.00	$ 234,520.00	$ 240,385.60	$ 246,396.80	$ 252,553.60	$ 258,876.80	Annually*
341				$ 90.39	$ 94.91	$ 99.66	$ 104.64	$ 107.26	$ 109.94	$ 112.69	$ 115.50	$ 118.39	$ 121.35	$ 124.39	$ 127.49	$ 130.68	Hourly
				$ 7,231.20	$ 7,592.80	$ 7,972.80	$ 8,371.20	$ 8,580.80	$ 8,795.20	$ 9,015.20	$ 9,240.00	$ 9,471.20	$ 9,708.00	$ 9,951.20	$ 10,199.20	$ 10,454.40	Bi-weekly*
				$ 15,667.60	$ 16,451.07	$ 17,274.40	$ 18,137.60	$ 18,591.73	$ 19,056.27	$ 19,532.93	$ 20,020.00	$ 20,520.93	$ 21,034.00	$ 21,560.93	$ 22,098.27	$ 22,651.20	Monthly*
				$ 188,011.20	$ 197,412.80	$ 207,292.80	$ 217,651.20	$ 223,100.80	$ 228,675.20	$ 234,395.20	$ 240,240.00	$ 246,251.20	$ 252,408.00	$ 258,731.20	$ 265,179.20	$ 271,814.40	Annually*
342	Assistant City Manager *(effective January 1, 2026)*	Exempt	Executive	$ 94.91	$ 99.66	$ 104.64	$ 109.87	$ 112.62	$ 115.44	$ 118.32	$ 121.28	$ 124.31	$ 127.42	$ 130.60	$ 133.87	$ 137.22	Hourly
				$ 7,592.80	$ 7,972.80	$ 8,371.20	$ 8,789.60	$ 9,009.60	$ 9,235.20	$ 9,465.60	$ 9,702.40	$ 9,944.80	$ 10,193.60	$ 10,448.00	$ 10,709.60	$ 10,977.60	Bi-weekly*
				$ 16,451.07	$ 17,274.40	$ 18,137.60	$ 19,044.13	$ 19,520.80	$ 20,009.60	$ 20,508.80	$ 21,021.87	$ 21,547.07	$ 22,086.13	$ 22,637.33	$ 23,204.13	$ 23,784.80	Monthly*
				$ 197,412.80	$ 207,292.80	$ 217,651.20	$ 228,529.60	$ 234,249.60	$ 240,115.20	$ 246,105.60	$ 252,262.40	$ 258,564.80	$ 265,033.60	$ 271,648.00	$ 278,449.60	$ 285,417.60	Annually*
343				$ 99.66	$ 104.64	$ 109.87	$ 115.37	$ 118.25	$ 121.21	$ 124.24	$ 127.34	$ 130.53	$ 133.79	$ 137.13	$ 140.56	$ 144.08	Hourly
				$ 7,972.80	$ 8,371.20	$ 8,789.60	$ 9,229.60	$ 9,460.00	$ 9,696.80	$ 9,939.20	$ 10,187.20	$ 10,442.40	$ 10,703.20	$ 10,970.40	$ 11,244.80	$ 11,526.40	Bi-weekly*
				$ 17,274.40	$ 18,137.60	$ 19,044.13	$ 19,997.47	$ 20,496.67	$ 21,009.73	$ 21,534.93	$ 22,072.27	$ 22,625.20	$ 23,190.27	$ 23,769.20	$ 24,363.73	$ 24,973.87	Monthly*
				$ 207,292.80	$ 217,651.20	$ 228,529.60	$ 239,969.60	$ 245,960.00	$ 252,116.80	$ 258,419.20	$ 264,867.20	$ 271,502.40	$ 278,283.20	$ 285,230.40	$ 292,364.80	$ 299,686.40	Annually*
344				$ 104.64	$ 109.87	$ 115.37	$ 121.14	$ 124.16	$ 127.27	$ 130.45	$ 133.71	$ 137.05	$ 140.48	$ 143.99	$ 147.59	$ 151.28	Hourly
				$ 8,371.20	$ 8,789.60	$ 9,229.60	$ 9,691.20	$ 9,932.80	$ 10,181.60	$ 10,436.00	$ 10,696.80	$ 10,964.00	$ 11,238.40	$ 11,519.20	$ 11,807.20	$ 12,102.40	Bi-weekly*
				$ 18,137.60	$ 19,044.13	$ 19,997.47	$ 20,997.60	$ 21,521.07	$ 22,060.13	$ 22,611.33	$ 23,176.40	$ 23,755.33	$ 24,349.87	$ 24,958.27	$ 25,582.27	$ 26,221.87	Monthly*
				$ 217,651.20	$ 228,529.60	$ 239,969.60	$ 251,971.20	$ 258,252.80	$ 264,721.60	$ 271,336.00	$ 278,116.80	$ 285,064.00	$ 292,198.40	$ 299,499.20	$ 306,987.20	$ 314,662.40	Annually*
345				$ 109.87	$ 115.37	$ 121.14	$ 127.19	$ 130.37	$ 133.63	$ 136.97	$ 140.40	$ 143.91	$ 147.50	$ 151.19	$ 154.97	$ 158.84	Hourly
				$ 8,789.60	$ 9,229.60	$ 9,691.20	$ 10,175.20	$ 10,429.60	$ 10,690.40	$ 10,957.60	$ 11,232.00	$ 11,512.80	$ 11,800.00	$ 12,095.20	$ 12,397.60	$ 12,707.20	Bi-weekly*
				$ 19,044.13	$ 19,997.47	$ 20,997.60	$ 22,046.27	$ 22,597.47	$ 23,162.53	$ 23,741.47	$ 24,336.00	$ 24,944.40	$ 25,566.67	$ 26,206.27	$ 26,861.47	$ 27,532.27	Monthly*
				$ 228,529.60	$ 239,969.60	$ 251,971.20	$ 264,555.20	$ 271,169.60	$ 277,950.40	$ 284,897.60	$ 292,032.00	$ 299,332.80	$ 306,800.00	$ 314,475.20	$ 322,337.60	$ 330,387.20	Annually*
346				$ 115.37	$ 121.14	$ 127.19	$ 133.55	$ 136.89	$ 140.31	$ 143.82	$ 147.41	$ 151.10	$ 154.88	$ 158.75	$ 162.72	$ 166.79	Hourly
				$ 9,229.60	$ 9,691.20	$ 10,175.20	$ 10,684.00	$ 10,951.20	$ 11,224.80	$ 11,505.60	$ 11,792.80	$ 12,088.00	$ 12,390.40	$ 12,700.00	$ 13,017.60	$ 13,343.20	Bi-weekly*
				$ 19,997.47	$ 20,997.60	$ 22,046.27	$ 23,148.67	$ 23,727.60	$ 24,320.40	$ 24,928.80	$ 25,551.07	$ 26,190.67	$ 26,845.87	$ 27,516.67	$ 28,204.80	$ 28,910.27	Monthly*
				$ 239,969.60	$ 251,971.20	$ 264,555.20	$ 277,784.00	$ 284,731.20	$ 291,844.80	$ 299,145.60	$ 306,612.80	$ 314,288.00	$ 322,150.40	$ 330,200.00	$ 338,457.60	$ 346,923.20	Annually*
347				$ 121.14	$ 127.19	$ 133.55	$ 140.23	$ 143.73	$ 147.33	$ 151.01	$ 154.79	$ 158.65	$ 162.62	$ 166.69	$ 170.85	$ 175.12	Hourly
				$ 9,691.20	$ 10,175.20	$ 10,684.00	$ 11,218.40	$ 11,498.40	$ 11,786.40	$ 12,080.80	$ 12,383.20	$ 12,692.00	$ 13,009.60	$ 13,335.20	$ 13,668.00	$ 14,009.60	Bi-weekly*
				$ 20,997.60	$ 22,046.27	$ 23,148.67	$ 24,306.53	$ 24,913.20	$ 25,537.20	$ 26,175.07	$ 26,830.27	$ 27,499.33	$ 28,187.47	$ 28,892.93	$ 29,614.00	$ 30,354.13	Monthly*
				$ 251,971.20	$ 264,555.20	$ 277,784.00	$ 291,678.40	$ 298,958.40	$ 306,446.40	$ 314,100.80	$ 321,963.20	$ 329,992.00	$ 338,249.60	$ 346,715.20	$ 355,368.00	$ 364,249.60	Annually*
401	City Manager	Exempt	Executive				$ 120.19					**Contract Position**				$ 120.19	Hourly+
	Interim City Manager						$ 9,615.38									$ 9,615.38	Bi-weekly+
							$ 20,833.33									$ 20,833.33	Monthly+
							$ 250,000.00									$ 250,000.00	Annually
501	Retired Annuitant Clerical Extra Help	Non-Exempt	Retired Annuitant				$ 22.00	$ 23.10	$ 24.26	$ 25.47	$ 26.74	$ 28.08	$ 29.48	$ 30.96	$ 32.50	$ 34.13	Hourly
502	Retired Annuitant Analyst Extra Help	Non-Exempt	Retired Annuitant				$ 44.00	$ 46.20	$ 48.51	$ 50.94	$ 53.48	$ 56.16	$ 58.96	$ 61.91	$ 65.01	$ 68.26	Hourly
503	Retired Annuitant Supervisory Extra Help	Non-Exempt	Retired Annuitant				$ 46.00	$ 48.30	$ 50.72	$ 53.25	$ 55.91	$ 58.71	$ 61.64	$ 64.73	$ 67.96	$ 71.36	Hourly
504	Retired Annuitant Project Lead Extra Help	Non-Exempt	Retired Annuitant				$ 55.00	$ 57.75	$ 60.64	$ 63.67	$ 66.85	$ 70.20	$ 73.71	$ 77.39	$ 81.26	$ 85.32	Hourly
505	Retired Annuitant Management Extra Help	Non-Exempt	Retired Annuitant				$ 62.00	$ 65.10	$ 68.36	$ 71.77	$ 75.36	$ 79.13	$ 83.09	$ 87.24	$ 91.60	$ 96.18	Hourly
506	Retired Annuitant Executive Extra Help	Non-Exempt	Retired Annuitant				$ 80.00	$ 75.00	$ 78.75	$ 82.69	$ 86.82	$ 91.16	$ 95.72	$ 100.51	$ 105.53	$ 110.81	Hourly
507	Retired Annuitant City Manager Extra Help	Non-Exempt	Retired Annuitant				$ 110.00	$ 115.50	$ 121.28	$ 127.34	$ 133.71	$ 140.39	$ 147.41	$ 154.78	$ 162.52	$ 170.65	Hourly

Effective May 14, 2025, unless otherwise noted with a later date.
*Bi-weekly, Monthly and Annual amounts are an estimate. In the event of a discrepancy, the houly amount will be used.
+Hourly, Bi-weekly and Monthly amounts are an estimate. In the event of a descrepancy, the Annual amount will be used.

SUBJECT: FY2025-26 and FY2026-27 Biennial Budget Workshop - Public Safety Budgets

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Discuss and receive comments from the public regarding the draft Fiscal Year 2025-26 and 2026-27 budgets for Public Safety and provide direction on the addition of the following items into the final Biennial Budget:

1.) Add one additional Fire Safety Specialist through the County Fire Department to assist with weed abatement and inspections of high-risk commercial business in the City in the amount of $217,649 approximately per year to be split between the General Fund and Measure AA.

2.) The addition of a 2nd Motorcycle Officer to increase traffic safety. The cost will be approximately $447,276 plus $48,827 for a motorcycle in FY2025-26 and will be funded by Measure AA.

3.) The addition of One or Two Part-Time Code Enforcement Officers to conduct Friday and Saturday enforcement. The cost will be between $34,435 and $68,870 and be paid out of the General Fund.

SUMMARY:
FY2025-26 and FY2026-27 Biennial Budget Workshop - Public Safety Budgets

DISCUSSION:
The City of Wildomar is in the process of developing the Biennial Operating Budget, which covers the period of fiscal years 2025-26 and 2026-27. The budget is the most important document the City produces on a regular basis, as it provides the legal basis for funding services, programs, and projects.

This year's budget program began with a workshop on the City's priorities and goals over the next budget cycle. Based on input from the public and the City Council, five priorities were established. Using these priorities, various City goals were established for the budget cycle. Using these goals, the departments then developed their own objectives in furtherance of the City's goals. The costs of achieving these goals will then be incorporated into the department budgets.

The meeting tonight is a continuation of the process of encouraging input from the public in the development of the City's Budget. Now that the goals are finalized, the departments

categorized under Public Safety are presenting their draft budgets that accommodate the costs of fulfilling those goals and maintaining City operations.

In addition, staff are also asking for direction on three key public safety options regarding the addition of a second motor officer, a fire safety specialist, and part-time code enforcement officers. These items are currently not incorporated into the draft budget or 5-year forecast. The impacts are detailed in the presentation. If approved, they will be incorporated into the final proposed budget on June 11th, 2025.

FISCAL IMPACT:
This is only a discussion to give staff direction on setting goals for the FY2025/26 & FY2026/27 Biennial Budget. The final Budget Adoption will not occur until June 11th, 2025. Until the budget is adopted, there is no fiscal impact. However, feedback from this item will inform inclusions in the final proposed budget.

ATTACHMENTS:
FY2026 & FY2027 Biennial Budget - Public Safety Draft.pdf
FY2026 & FY2027 Public Safety Workshop Presentation.pdf

City of Wildomar

Biennial Budget Draft

FY 2025-26 & FY 2026-27

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General Fund Five-Year Forecast

			Proposed		Projections		
	FY2023-24 Actuals	FY2024-25 3rd Quarter Budget	FY2025-26 Budget	FY2026-27 Budget	FY2027-28 Projection	FY2028-29 Projection	FY2029-30 Projection
BEGINNING FUND BALANCE	$ 4,663,367	$ 8,241,861	$ 7,158,261	$ 7,801,160	$ 9,335,460	$ 10,249,060	$ 10,938,460
Operating Revenues							
Sales & Use Taxes	2,709,471	2,730,000	2,757,300	2,784,900	2,854,500	2,925,900	2,999,000
Property Taxes	6,297,466	6,232,500	6,544,100	6,806,000	7,010,200	7,220,500	7,437,100
Franchise Fees	1,147,966	1,270,000	1,400,200	1,444,800	1,446,200	1,447,600	1,449,000
TOTAL TAXES	10,154,902	10,232,500	10,701,600	11,035,700	11,310,900	11,594,000	11,885,100
CANNABIS REVENUE	359,331	535,600	618,600	603,200	618,300	633,800	649,600
LICENSE & PERMIT FEES	3,840,305	3,997,000	3,738,900	4,323,600	3,891,200	3,988,500	4,088,200
FINES & FORFEITURES	66,610	70,000	103,500	105,100	107,700	110,400	113,200
USE OF MONEY AND PROPERTY	757,032	500,000	550,000	550,000	563,800	577,900	592,300
INTERGOVERNMENTAL REVENU	3,549,220	3,914,200	4,062,500	4,222,200	4,348,900	4,479,400	4,613,800
CURRENT SERVICE CHARGES	27,772	44,200	38,000	40,000	41,000	42,000	43,000
OTHER REVENUES	92,121	98,200	145,200	158,200	162,200	166,300	170,500
Total Operating Revenues	18,847,293	19,391,700	19,958,300	21,038,000	21,044,000	21,592,300	22,155,700
Operating Expenditures							
GENERAL GOVERNMENT	3,972,817	5,730,200	5,564,700	5,691,500	5,736,500	5,879,900	6,072,900
COMMUNITY DEVELOPMENT	2,612,685	3,394,800	3,319,700	3,342,200	3,425,800	3,511,400	3,599,200
PUBLIC WORKS/ ENGINEERING	445,246	634,000	718,700	743,200	753,800	772,600	791,900
PUBLIC SAFETY	8,241,203	8,939,700	9,908,900	10,272,800	10,774,000	11,312,700	11,878,300
Total Operating Expenditures	15,271,950	18,698,700	19,512,000	20,049,700	20,690,100	21,476,600	22,342,300
Transfers In	385,906	293,400	516,600	546,000	559,700	573,700	559,700
Transfers Out	(382,755)	(2,070,000)	(320,000)	-	-	-	-
Projected Net Surplus/Deficit	$ 3,578,494	$ (1,083,600)	$ 642,900	$ 1,534,300	$ 913,600	$ 689,400	$ 373,100
ENDING FUND BALANCE	8,241,861	7,158,261	7,801,160	9,335,460	10,249,060	10,938,460	11,311,560
COMMITTED FUNDS							
Economic Stability Reserve 15%	2,471,175	2,507,625	2,993,745	3,155,700	3,156,600	3,238,845	3,323,355
Extreme Event Reserve 5%	823,725	835,875	997,915	1,051,900	1,052,200	1,079,615	1,107,785
Public Safety Reserve	-	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
Compensated Absences Cash-Out Reserve	400,000	400,000	400,000	400,000	400,000	400,000	400,000
APPROPRIABLE FUND BALANCE	4,546,961	1,664,761	1,659,500	2,977,860	3,890,260	4,470,000	4,730,420

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CITY OF WILDOMAR
General Fund - Revenue
Proposed Biennial Budget
FY 2025-26 & FY 2026-27

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
General Fund					
3220	Cannabis Application Fee	$ 50,000	$ 72,900	$ 55,300	$ 39,900
3221	Cannabis Regulatory Fee	-	142,700	213,300	213,300
3225	Cannabis Sales Tax	309,331	320,000	350,000	350,000
	TOTAL CANNABIS REVENUE (100)	**359,331**	**535,600**	**618,600**	**603,200**
3100	Sales & Use Tax	2,709,471	2,730,000	2,757,300	2,784,900
	Sales & Use Taxes	**2,709,471**	**2,730,000**	**2,757,300**	**2,784,900**
3104	RPTTF Pass-Through	297,402	206,400	216,700	225,400
3105	Property Tax-Secured	5,032,288	5,175,100	5,433,900	5,651,300
3106	Property Tax-Unsecured	258,100	278,700	292,600	304,300
3107	Property Tax-Prior Year	189,447	177,800	186,700	194,200
3108	Property Tax-HOPTR	38,931	42,800	44,900	46,700
3109	Property Tax-Supplemental, SBE	252,203	134,900	141,600	147,300
3110	Real Property Transfer Tax	227,558	215,700	226,500	235,600
3113	Property Tax - Misc Adjustments	1,537	1,100	1,200	1,200
	Property Taxes	**6,297,466**	**6,232,500**	**6,544,100**	**6,806,000**
3120	Franchise Fee-Solid Waste	374,291	460,000	500,000	515,000
3121	Franchise Fee-Electricity	421,518	420,000	485,200	499,800
3122	Franchise Fee-Gas	144,858	110,000	120,000	120,000
3123	Franchise Fee Cable-Charter	154,821	180,000	185,000	190,000
3124	Franchise Fee-Telecomm-Frontier	52,478	100,000	110,000	120,000
	Franchise Fees	**1,147,966**	**1,270,000**	**1,400,200**	**1,444,800**
	TOTAL TAXES (100)	**10,154,902**	**10,232,500**	**10,701,600**	**11,035,700**
3200	Business Registration Fee	60,380	90,000	65,000	75,000
3201	NPDES Inspection Fee	2,948	8,500	2,000	2,000
3210	Planning Fixed Fee	430,171	771,000	574,200	586,500
3230	Haul/Trip Permit Fee	6,270	15,000	15,000	15,000
3235	Encroachment Permit	189,514	140,000	140,000	140,000
3240	Building & Safety Fixed Fee	1,357,636	1,882,500	2,067,600	2,592,700
3243	BSAF Admin Retention Revenue	822	500	900	1,000
3244	MSHCP Administration Fee	6,102	5,000	6,000	6,000
3250	Fire Fees	100,031	155,000	150,000	160,000
3259	Fixed Engineering Project Revenue	51,098	300,000	653,400	675,600
3260	Private Development Fee-Planning	476,905	77,800	-	-
3261	Private Development Fee-Engineering	758,103	400,000	20,000	20,000
3262	Private Development Fee-Building	375,619	100,000	-	-
3268	Code Enforcement Revenue	14,746	31,500	25,000	30,000
3860	Professional Development Fee-Building	3,773	7,200	7,200	7,200
3861	Professional Development Fee-Planning	105	300	200	200
3862	Professional Development Fee-Engineering	-	200	200	200
3863	Technology Fee-Building	5,918	12,000	12,000	12,000
3864	Technology Fee-Planning	165	500	200	200
	TOTAL LICENSE & PERMIT FEES (100)	**3,840,305**	**3,997,000**	**3,738,900**	**4,323,600**
3270	Fines & Forfeitures	34,494	50,000	50,000	50,000
3271	AMR Fines Reimburses for Emergency Medical Supplies	32,115	20,000	53,500	55,100
	TOTAL FINES & FORFEITURES (100)	**66,610**	**70,000**	**103,500**	**105,100**

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CITY OF WILDOMAR
General Fund - Revenue
Proposed Biennial Budget
FY 2025-26 & FY 2026-27

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
3800	Interest Income	629,542	500,000	500,000	500,000
3801	Gain or Loss on Investment	127,490	-	50,000	50,000
	TOTAL USE OF MONEY AND PROPERTY (100)	**757,032**	**500,000**	**550,000**	**550,000**
3500	Motor Vehicle License Fee	45,357	57,900	59,100	60,300
3501	Vehicle License Fee Replacement SB130	3,458,170	3,738,100	3,963,400	4,121,900
3525	SB90 State Mandated Cost Reimb	45,693	100,000	40,000	40,000
3526	State Condemnation Rev	-	2,200	-	-
3535	County/Special Dist. Reimb.	-	16,000	-	-
	TOTAL INTERGOVERNMENTAL REVENUES (100)	**3,549,220**	**3,914,200**	**4,062,500**	**4,222,200**
3300	Abandoned Property Registration	500	1,000	1,000	1,000
3310	Public Safety Revenue	14,601	19,000	20,000	20,000
3320	Special Event Revenue	6,433	14,000	7,000	7,000
3321	Community Room Rental Fee	6,238	10,000	10,000	12,000
3324	RTA Bus Pass	-	200	-	-
	TOTAL CURRENT SERVICE CHARGES (100)	**27,772**	**44,200**	**38,000**	**40,000**
3803	NSF Fees	-	100	-	-
3515	Leave Reimbursements	12,104	2,000	15,000	15,000
3848	Breakfast with Santa	-	2,000	-	-
3850	Miscellaneous Income	16,232	30,000	15,000	15,000
3852	Sponsorships & Donations	426	10,300	4,000	4,000
3856	Community Clean-Up Reimbursement	9,285	-	-	-
3903	DAERF Admin Retention	77	300	500	500
3955	Public Surplus Revenue	-	1,500	1,500	1,500
3690	Pension Trust Reimbursement	-	-	57,200	67,200
3650	Tenant Lease Revenue	53,996	52,000	52,000	55,000
	TOTAL OTHER REVENUES (100)	**92,121**	**98,200**	**145,200**	**158,200**
3900	Transfers In - Cost Allocation	385,906	293,400	226,400	227,700
3900	Transfers In - From SLESF	-	-	190,900	194,700
3900	Transfers In - Special Tax Consultant	-	-	66,700	68,900
3900	Transfers In - From Districts for 20 & 27 Acre Park Maintenance	-	-	32,600	54,700
	General Fund	**$ 19,233,199**	**$ 19,685,100**	**$ 20,474,900**	**$ 21,584,000**

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CITY OF WILDOMAR
General Fund Expenditures

Fund	FY 2023-24 Actuals	FY 2024-25 3rd Quarter Budget	FY 2025-26 Proposed Budget	FY 2026-27 Proposed Budget
100 General Fund				
General Government				
City Council	$ 166,381	$ 335,000	$ 334,800	$ 334,800
City Manager	366,533	509,300	376,100	391,600
City Clerk	320,554	564,700	391,000	436,500
City Attorney	259,986	312,000	324,000	336,000
Economic Development	295,057	357,600	463,300	470,900
Administrative Services	848,287	1,044,500	1,187,400	1,180,500
Human Resources	276,297	308,100	323,000	337,700
Risk Management	-	-	582,300	685,300
IT Services	338,697	337,900	451,700	378,600
Community Services	284,945	415,500	449,100	401,700
O'Brien Park	2,057	2,500	-	-
Windsong Park	420	-	-	-
Ball Fields	16,647	21,600	20,700	19,300
Malaga Park	(70)	-	-	-
11 Acre Park	600	1,500	4,000	4,000
27 Acre Park	1,600	5,500	7,000	28,200
20 Acre Park	5,166	41,400	25,600	26,500
Non-Departmental	1,172,415	3,543,100	682,200	364,600
Facilities	-	-	262,500	295,300
General Government Total	**4,355,572**	**7,800,200**	**5,884,700**	**5,691,500**
Community Development				
Planning Commission	7,632	19,600	16,400	14,600
Community Development Administration	98,893	126,500	170,800	88,000
Building and Safety	755,768	1,119,800	1,117,400	1,167,300
Planning	680,908	852,300	687,100	729,200
Private Development Engineering	596,051	643,400	681,500	702,900
Cannabis Compliance	7,109	51,300	52,700	53,700
Code Enforcement	466,325	581,900	593,800	586,500
Community Development Total	**2,612,685**	**3,394,800**	**3,319,700**	**3,342,200**
Public Works/Engineering	**445,246**	**634,000**	**718,700**	**743,200**
Public Safety				
Office of Emergency Mgmt	12,660	99,300	119,700	121,600
Police	5,277,780	5,234,500	5,995,200	6,304,100
Fire Emergency Services	2,549,745	2,992,800	3,112,200	3,145,000
Fire Prevention	-	-	195,200	205,200
Animal Control	401,018	613,100	486,600	496,900
Public Safety Total	**8,241,203**	**8,939,700**	**9,908,900**	**10,272,800**
General Fund Total Expenditures	**$ 15,654,705**	**$ 20,768,700**	**$ 19,832,000**	**$ 20,049,700**
General Fund Revenues	**$ 19,233,199**	**$ 19,685,100**	**$ 20,474,900**	**$ 21,584,000**
Budget Deficit/Surplus	**$ 3,578,494**	**$ (1,083,600)**	**$ 642,900**	**$ 1,534,300**

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City Council

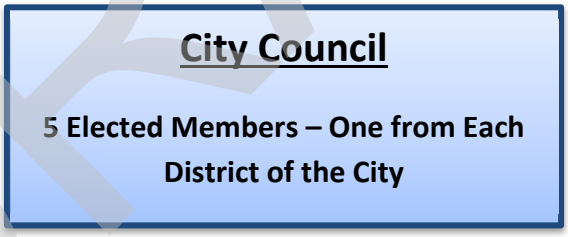
Mission:

To oversee municipal activity, ensuring it reflects the will of the residents.

Services:

- Consists of 5 Members of the public elected to a four-year term from each district in the City; Mayor and Mayor Pro Tempore are chosen annually from the Council.
- Adopts fiscally conservative and balanced operating budgets.
- Appoints Planning Commissioners and committee members.
- Approves public policy.
- Passes Resolutions and Ordinances.
- Provides input on City manners.
- Engages with stakeholders and brings their needs to the attention of City management.

Organization:



Accomplishments (Over Last 2 years):

- Adopted a balanced budget with General Fund Reserve.
- Purchased City Hall.
- Increased Road Improvement Funding.
- Approved a General Plan Update.

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Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Enhance Policy on Committed Reserves

- Improve Long-Term Fiscal Health by maintaining compliance with committed reserve policies over the budget cycle.

Enhance Pavement Management Program

- Continue to increase average annual funding for street improvements and pavement maintenance.

General Plan Implementation

- Implement actions identified in General Plan Update.

Increase Park Facilities

- Open a new park facility.

Maintain City Infrastructure at a Level of Operational Readiness

- Improve operational efficiencies and effectiveness with customer-centric service.
- Develop a sustainable organizational structure.

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2025-26 & 2026-27 Departmental Budget

City Council

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4110-51005	Stipends	$ 24,011	$ 52,700	$ 76,500	$ 76,500
100-4110-51150	PERS Retirement	2,241	6,700	8,700	8,700
100-4110-51160	Medicare	276	800	1,100	1,100
100-4110-51164	SUI	83	-	-	-
100-4110-51200	Medical Ins.	31,089	96,100	96,600	96,600
100-4110-51201	Dental Ins.	3,880	9,400	9,400	9,400
100-4110-51202	Vision Ins.	439	1,100	1,100	1,100
100-4110-51204	Life Ins.	603	1,100	600	600
100-4110-51208	Other Ins Premium Including Armadacare ($4,600/Month)	62,890	43,500	56,700	56,700
	Total Salary and Benefits	**125,512**	**211,400**	**250,700**	**250,700**
100-4110-52012	Supplies	3,084	4,500	8,000	8,000
100-4110-52015	Postage Mailing	20	100	100	100
100-4110-52020	Legal Notices	382	-	500	500
100-4110-52025	Community Promotion	-	20,000	-	-
100-4110-52100	Memberships/Dues	-	1,000	1,000	1,000
100-4110-52105	Meetings/Conferences	7,496	12,000	15,500	15,500
100-4110-52110	Training	110	15,000	2,500	2,500
100-4110-52113	Travel	2,957	10,000	10,000	10,000
100-4110-52115	Professional & Contractual Servic	22,892	40,000	40,000	40,000
100-4110-52117	Legal Services	-	10,000	-	-
100-4110-53020	Telephone	-	1,500	-	-
100-4110-53028	Communications	3,753	2,000	4,000	4,000
100-4110-58110	Hardware/Software	174	7,500	2,500	2,500
	Total Other Expenditures	**40,868**	**123,600**	**84,100**	**84,100**
Total	**City Council - 4110**	**$ 166,381**	**$ 335,000**	**$ 334,800**	**$ 334,800**

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2025-26 & 2026-27 Departmental Budget Detail

Department: **City Council - 4110**
Fund Number: General Fund - 100
Other Expenditures

			Proposed 2025-26	Proposed 2026-27
100-4110-52012	Supplies *(Employee Apparel $800 ea. plus $1500 Misc)*		$ 8,000	$ 8,000
100-4110-52015	Postage Mailing		100	100
100-4110-52020	Legal Notices		500	500
100-4110-52100	Memberships/Dues		1,000	1,000
100-4110-52105	Meetings/Conferences:	$2,500/Council Member		
		League Conference Registration/Lodging/Meal for 5 Council Members	8,000	8,000
		League Policy/Division Mtgs. $500/Per Year Per Council Member	2,500	2,500
		Regional events	2,000	2,000
		Council Meeting Food	3,000	3,000
		Total Meetings/Conferences	15,500	15,500
100-4110-52110	Training		2,500	2,500
		Total Training	2,500	2,500
100-4110-52113	Travel	Travel for 5 Council Members	10,000	10,000
100-4110-52115	Professional & Contractual Services			
		State of the City Event	25,000	25,000
		Special Studies	10,000	10,000
		Community Outreach	5,000	5,000
		Total Professional Services	40,000	40,000
100-4110-53028	Communications (internet data charges)		4,000	4,000
100-4110-58110	Hardware/Software			
		Misc. Software Upgrades and Licenses 5 Council Members	2,500	2,500
		Total Hardware/Software	2,500	2,500
	Total Other Expenditures		**$ 84,100**	**$ 84,100**

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City Manager

Mission:

To carry out the will of the City Council in accordance with the City's Vision statement.

Services:

- Manages the day-to-day operations of the City government.
- Implements City Council policy decisions.
- Communicates with major stakeholders.
- Appoints Directors to carry out City goals.

Organization:



Accomplishments (Over Last 2 years):

- Purchase and Sales Agreement for City Hall
- Organizational Management review.
- Established an Executive Management team.
- Established department management and supervision roles.
- Transitioned City from majority contract staff to city staff.
- Updated biennial citywide compensation, classification, job description, and benefits analysis.
- 5-year fiscal planning with conservative revenue projections.
- Stabilized ongoing expenditures and maintained a minimum 20% committed budget reserve.

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Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Enhance Policy on Committed Reserves

- Improve long-term fiscal stability by maintaining committed reserves over the 5-year forecast.

Expand Employee Recruitment and Retention Incentives

- Develop strong sustainable management organization and enhance staff training, procedures, and practices.
- Develop internal operating manuals by department for division processes and procedures.

Enhance Pavement Management Program

- Site and Establish a Corporation Yard/Field Operations Center.

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2025-26 & 2026-27 Departmental Budget

City Manager

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4120-51001	Salaries	$ 201,300	$ 211,400	$ 216,700	$ 228,800
100-4120-51002	Cash-Outs	27,327	27,600	20,900	22,000
100-4120-51100	Auto Allowance	6,240	6,300	6,300	6,300
100-4120-51105	Cell Phone Allowance	576	600	600	600
100-4120-51107	Internet Allowance	576	600	600	600
100-4120-51150	PERS Retirement	11,119	15,800	17,300	18,200
100-4120-51160	Medicare	4,067	3,500	3,600	3,800
100-4120-51164	SUI	134	200	200	200
100-4120-51200	Medical Ins.	11,512	11,500	11,500	11,500
100-4120-51201	Dental Ins.	2,587	800	800	800
100-4120-51202	Vision Ins.	208	200	200	200
100-4120-51204	Life Ins.	488	200	500	500
100-4120-51208	Other Ins Premium Including Armadacare	8,076	8,000	8,000	8,000
100-4120-51215	401a Retirement	17,502	21,200	21,700	22,900
	Total Salary and Benefits	**291,713**	**307,900**	**308,900**	**324,400**
100-4120-52012	Supplies	56	2,800	500	500
100-4120-52100	Memberships/Dues	1,335	800	800	800
100-4120-52105	Meetings/Conferences	3,882	8,600	11,400	11,400
100-4120-52110	Training	116	10,300	1,000	1,000
100-4120-52113	Travel	1,227	2,500	3,500	3,500
100-4120-52115	Professional & Contractual Services	39,748	116,000	10,000	10,000
100-4120-52117	Legal Services	28,396	50,000	35,000	35,000
100-4120-53020	Telephone	-	1,200	-	-
100-4120-53028	Communications	-	1,200	-	-
100-4120-58100	Furniture & Equipment	-	2,000	2,000	2,000
100-4120-58110	Hardware/Software	60	6,000	3,000	3,000
	Total Other Expenditures	**74,820**	**201,400**	**67,200**	**67,200**
	TOTAL GENERAL FUND	**366,533**	**509,300**	**376,100**	**391,600**
	Total City Manager - 4120	**$ 366,533**	**$ 509,300**	**$ 376,100**	**$ 391,600**

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2025-26 & 2026-27 Departmental Budget Detail

Department: City Manager - 4120
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	**2026-27**
100-4120-52012	Supplies	500	500
100-4120-52100	Memberships/Dues		
	CA City Managers Assoc	400	400
	Professional Civil Eng	200	200
	Professional Land Survey	200	200
	Total Memberships/Dues	800	800
100-4120-52105	Meetings/Conferences		
	Annual League of California Cities City Manager Conference Registration - CM + 1 Add. Executive Staff	5,000	5,000
	League of Cities General Conference	2,500	2,500
	CAL Cities - Regional & Division Meetings	1,400	1,400
	ICSC	2,500	2,500
	Total Meetings/Conferences	11,400	11,400
100-4120-52110	Training		
	Executive Management Team Building	1,000	1,000
	Total Training	1,000	1,000
100-4120-52113	Travel (out of local area)	3,500	3,500
100-4120-52115	Professional & Contractual Services		
	Special Projects	10,000	10,000
	Total Professional & Contractual Services	10,000	10,000
100-4120-52117	Legal Services	35,000	35,000
100-4120-58100	Furniture & Equipment	2,000	2,000
100-4120-58110	Hardware/Software		
	Misc. Software Upgrades and Licenses CM	3,000	3,000
	Total Hardware/Software	3,000	3,000
	Total Other Expenditures	**$ 67,200**	**$ 67,200**

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City Clerk's Department

Mission:

To build trust and promote transparency by providing access to local government through public participation, community engagement, easy access to records and historical data, excellent customer service, and regulatory compliance.

Services:

- Provides City Council support by managing agendas, meeting notice requirements, maintaining legislative history, managing the filing of contracts, agreements, resolutions, ordinances, minutes, recorded documents, and issuing proclamations and certificates.
- Conducts Municipal Elections in accordance with the Municipal Code.
- Maintains custody of the City Seal.
- Administers and directs the posting, mailing, and publication of legally required notices and public hearings.
- Provides open access to complete and accurate public documents for both internal and external customers.
- Administers the provisions of the Brown Act, Public Records Act, Elections Code, and Fair Political Reform Act and provides guidance to candidates, elected officials, and staff in meeting their legal responsibilities.
- Maintains and updates the City's Municipal Code annually and ensures that it is available and accessible to all citizens.
- Certifies and authenticates official documents.
- Maintains and updates the City's records retention schedule and program.
- Provides support to the Planning Commission, Measure Z Oversight Advisory Committee, and Measure AA Oversight Advisory Committee.

Organization:

City Clerk

City Clerk

Deputy City Clerk I/II

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Accomplishments (Over Last 2 years):

- Coordinated the City's Municipal Election for November 2024
- Implemented the City's Meeting Video/Audio and Livestream to a more seamless application.
- Implemented Electronic Document Recording to process documents electronically to the Riverside County Recorder's Office for more efficient processing of documents that need to be recorded.
- Completed the implementation of the City's retention schedule.
- Provided City-Wide Records Management Training and updated the City's retention schedule.
- Completed the City's Electronic Document Management System Implementation and began scanning and indexing to centralize records, increase record availability to the public, and reduce paper storage.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Increase Community Engagement Opportunities

- Automate the public meeting process by upgrading the City Council Chambers technology with a voting module.
- Increase public access to records using the City's current Electronic Document Management System.
- Implement a public records module that integrates with the City's Electronic Document Management System to increase response time and efficiency in fulfilling public records requests.
- Effectively manage the City's email storage and process through an email automation system.
- Increase public access to public meetings by streaming the video on Facebook.

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2025-26 & 2026-27 Departmental Budget

City Clerk

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4130-51001	Salaries	$ 131,830	$ 167,000	$ 202,500	$ 213,700
100-4130-51002	Cash-Outs	3,055	11,000	13,500	14,200
100-4130-51010	Overtime	-	800	-	-
100-4130-51100	Auto Allowance	1,920	2,000	2,000	2,000
100-4130-51105	Cell Phone Allowance	576	600	600	600
100-4130-51107	Internet Allowance	576	600	600	600
100-4130-51150	PERS Retirement	27,468	27,700	40,000	42,100
100-4130-51160	Medicare	1,994	2,700	3,200	3,400
100-4130-51164	SUI	269	400	300	300
100-4130-51200	Medical Ins.	16,373	20,000	23,000	23,000
100-4130-51201	Dental Ins.	1,177	1,500	1,500	1,500
100-4130-51202	Vision Ins.	105	300	300	300
100-4130-51204	Life Ins.	308	400	400	400
100-4130-51208	Other Ins Premium	3,708	7,100	4,100	4,000
	Total Salary and Benefits	**189,359**	**242,100**	**292,000**	**306,100**
100-4130-52012	Supplies	1,765	2,300	2,500	2,200
100-4130-52015	Postage Mailing	136	100	100	100
100-4130-52020	Legal Notices	-	2,000	2,000	2,000
100-4130-52100	Memberships/Dues	1,032	500	1,300	1,300
100-4130-52105	Meetings/Conferences	900	2,000	2,400	2,400
100-4130-52110	Training	1,253	1,500	2,800	2,800
100-4130-52113	Travel	1,655	1,500	5,300	5,300
100-4130-52115	Professional & Contractual Services	86,069	214,500	12,500	9,000
100-4130-52117	Legal Services	-	12,300	-	-
100-4130-52120	Elections	-	35,000	-	46,000
100-4130-58100	Furniture & Equipment	-	-	7,200	-
100-4130-58110	Hardware/Software	38,385	50,900	62,900	59,300
	Total Other Expenditures	**131,195**	**322,600**	**99,000**	**130,400**
	TOTAL GENERAL FUND	**320,554**	**564,700**	**391,000**	**436,500**
	Total City Clerk - 4130	**$ 320,554**	**$ 564,700**	**$ 391,000**	**$ 436,500**

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2025-26 & 2026-27 Departmental Budget Detail

Department: City Clerk - 4130
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	**2026-27**
100-4130-52012	Supplies		
	Election Supplies	500	200
	Office Supplies	2,000	2,000
100-4130-52015	Postage Mailing	100	100
100-4130-52020	Legal Notices	2,000	2,000
100-4130-52100	Memberships/Dues		
	IIMC (2)	500	500
	CCAC	500	500
	ARMA	200	200
	Notary - E&O	100	100
100-4130-52105	Meetings/Conferences		
	League - New Law	600	600
	League - Annual CC	700	700
	CCAC - Annual	600	600
	Other Meetings	500	500
100-4130-52110	Training		
	MMC Institute	500	500
	CMC Institute	1,000	1,000
	Athenian Dialogues	400	400
	IIMC Training	500	500
	Other Training	400	400
100-4130-52113	Travel		
	Lodging/Transportation/Per Diem	5,300	5,300
100-4130-52115	Professional & Contractual Services		
	Annual Muni Code Update	10,300	6,000
	Records Management Training- City Wide	-	300
	Elections Subscription Support	-	500
	Shredding Services (Corodata)	1,500	1,500
	Offsite Record Storage (Corodata)	700	700
100-4130-52120	Elections	-	46,000
100-4130-58100	Furniture & Equipment		
	Firesafe Filing Cabinets (2)	7,200	-
100-4130-58110	Hardware/Software		
	Form 700 Electronic System (NetFile)	1,600	1,600
	Campaign Filing System	2,100	2,100
	Agenda Management System (Granicus)	15,000	15,000
	Laserfiche Records Management	24,000	24,000
	Laserfiche Contract Management Module	5,000	5,000
	Electronic Signature Softwares - BlueInk & Docusign	11,000	11,000
	Laptops (2)	3,600	-
	Grammarly (2 Licenses)	480	480
	Graphic Design Tool (Canva)	120	120
	Total Hardware/Software	62,900	59,300
	Total Other Expenditures	**$ 99,000**	**$ 130,400**

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City Attorney Department

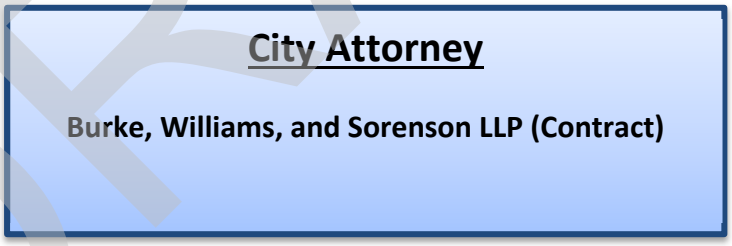
Mission:

Provide cost-effective and high-quality legal services to the City Council, the Council's appointed bodies, and all City departments to enhance the City's ability to achieve its policy objectives while reducing legal risk.

Services:

- Prepare and attend City Council and Planning Commission meetings.
- Provide general legal advice.
- Review draft contracts, ordinances, and resolutions.
- Conduct legal research.
- Represent the City in litigation.
- Assist City Departments in handling personnel matters.

Organization:



Accomplishments:

- Assisted in compliance with the City Hall purchase agreement compliance requirements.
- Assisted in entitlement processing and environmental review of numerous development projects, including cannabis businesses.
- Assisted staff in several code case litigations.
- Provided legal support for right-of way acquisitions via both purchase agreements and eminent domain proceedings.
- Represented the City in negotiating City Manager contract.

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Short-Term Objectives:

General Plan Implementation

- Assist with the legal enforcement of the updated general plan.

Establish Public Right-of-Way Maintenance Program

- Assist with the legal aspects of acquiring a property for a field operations center.

Complete Road Widening Projects

- Assist with the acquisition of right-of-way for the major road widening projects.

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2025-26 & 2026-27 Departmental Budget

City Attorney

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4140-52117	Legal Services	$ 259,986	$ 312,000	$ 324,000	$ 336,000
	Total Other Expenditures	**259,986**	**312,000**	**324,000**	**336,000**
	TOTAL GENERAL FUND	**259,986**	**312,000**	**324,000**	**336,000**
	Total City Attorney - 4140	**$ 259,986**	**$ 312,000**	**$ 324,000**	**$ 336,000**

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2025-26 & 2026-27 Departmental Budget Detail

Department: City Attorney - 4140
Fund Number: General Fund - 100
Other Expenditures

			Proposed		
			2025-26		2026-27
100-4140-52117	Legal Services				
		Retainer $27,000 with CPI Increase FY2026, Retainer $28,000/Month in FY2027	$ 324,000	$	336,000
		Total Other Expenditures	**$ 324,000**	**$**	**336,000**

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Economic Development Department

Mission:

To promote valuable development that enhances the quality of life and opportunity in Wildomar. Sustain and grow Wildomar's vibrant economy by providing leadership and resources for business attraction, retention, growth, and development.

Services:

- **Business Attraction**
    - Make connections to commercial development opportunities in Wildomar.
    - Attending industry trade shows (ICSC).
    - Partner with local brokers, developers, property owners, etc.
- **Business Retention**
    - Conduct monthly business workshops.
    - Provide marketing help for local businesses.
    - Deliver programs to spotlight local businesses.
- **Community Marketing/Engagement**
    - Compose and disseminate press releases.
    - Maintain an active social media presence.
- **Ombudsman Services**
    - Work with all departments as needed to help businesses get questions answered.
- **Community/Regional Engagement**
    - Murrieta/Wildomar Chamber of Commerce
    - Economic Development Coalition (EDC)
    - Economic Development Alliance (RivCo EDA)
    - Small Business Administration (SBA)
- **Seek Grants for the purpose of Economic Development**

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Organization:



Accomplishments (Over Last 2 years):

- Brought Business Registrations "in-house" and increased customer service by streamlining the process for business owners.
- Increased communication with the public through the addition of Instagram (along with Facebook and LinkedIn).
- Tracked and responded to grants that may provide funding for various city-wide projects.
- Helped to create and manage a Wildomar Engaging Business (WEB) meetup for business owners in Wildomar.
- Helped to implement a new "ERP" software system for permitting and inspections.
- Managed the Commercial Real Estate Meetup for connection to developers, brokers, and small business owners.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Optimize Current Revenue Streams

- Increase the City of Wildomar's sales tax revenues by:
  - Adding and encouraging higher-paying jobs and entertainment
  - Meeting with industrial and office space developers
  - Hold 22 Commercial Real Estate (CRE) Meetups
  - Targeting industrial and office space developers at annual Trade Shows
- Encourage business retention by increasing the department's attendance at Business Events and Workshops.
- Increase public/ business engagement by adding How-To videos for city services.

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2025-26 & 2026-27 Departmental Budget

Economic Development

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4150-51001	Salaries	$ 147,725	$ 158,500	$ 232,000	$ 244,900
100-4150-51002	Cash-Outs	6,989	6,000	10,500	11,100
100-4150-51100	Auto Allowance	4,600	4,800	4,800	4,800
100-4150-51105	Cell Phone Allowance	731	800	800	800
100-4150-51107	Internet Allowance	750	800	800	800
100-4150-51150	PERS Retirement	35,380	32,600	47,600	50,300
100-4150-51155	Social Security	-	-	2,300	2,500
100-4150-51160	Medicare	2,295	2,500	3,200	3,400
100-4150-51164	SUI	168	300	400	400
100-4150-51200	Medical Ins.	11,126	14,400	14,400	14,400
100-4150-51201	Dental Ins.	465	900	900	900
100-4150-51202	Vision Ins.	256	200	200	200
100-4150-51204	Life Ins.	355	300	400	400
100-4150-51208	Other Ins. Premium	4,068	4,800	2,500	2,500
	Total Salary and Benefits	**214,907**	**226,900**	**320,800**	**337,400**
100-4150-52012	Supplies	15,925	28,200	27,500	27,500
100-4150-52015	Postage Mailing	20	-	-	-
100-4150-52100	Memberships/Dues	1,470	3,300	3,600	3,600
100-4150-52105	Meetings/Conferences	6,718	15,600	14,800	14,800
100-4150-52110	Training	18	-	4,000	-
100-4150-52113	Travel	1,238	3,600	8,600	3,600
100-4150-52115	Professional & Contractual Services	54,761	78,000	83,000	83,000
100-4150-52117	Legal Services	-	1,000	-	-
100-4150-58110	Hardware/Software	-	1,000	1,000	1,000
	Total Other Expenditures	**80,149**	**130,700**	**142,500**	**133,500**
	TOTAL GENERAL FUND	**295,057**	**357,600**	**463,300**	**470,900**
	Total Economic Development - 4150	**$ 295,057**	**$ 357,600**	**$ 463,300**	**$ 470,900**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Economic Development - 4150
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2025-26	**2026-27**
100-4150-52012	Supplies	$ 1,000	$ 1,000
	ICSC Marketing Material	5,000	5,000
	Video Production/How-to Videos	5,000	5,000
	Monthly Videos (Spotlight)	6,000	6,000
	Photography - Construction & Development	3,000	3,000
	Photography - Events	800	800
	Video Account (Vimeo)	600	600
	Newsletter Software (Mailchimp)	1,200	1,200
	Communications Boost (Facebook Ads)	1,500	1,500
	Marketing Videos (Chamber Events)	1,000	1,000
	Chamber Raffle Basket	500	500
	Dreamstime (Stock Photos)	400	400
	Misc. Marketing Supplies	1,500	1,500
		27,500	27,500
100-4150-52100	Memberships/Dues		
	Retail Development and Attraction (ICSC)	200	200
	Valley Business Journal	2,400	2,400
	Local Newspaper Subscription	500	500
	IEDC Membership Dues	500	500
100-4150-52105	Meetings/Conferences		
	City-Hosted Business Workshops	1,200	1,200
	OC Business Events	500	500
	External Business Events/Meetings	1,000	1,000
	ICSC Attendance/Booth/Mixer	6,000	6,000
	Innovation Month (Riverside County EDA)	1,500	1,500
	Monthly CRE Meetup	3,000	3,000
	Restaurant Month (MWCoC)	1,600	1,600
100-410-4150-52110	Training		
	Certified Econ Dev Credential IEDC	4,000	-
100-4150-52113	Travel		
	ICSC - Las Vegas (ED Director)	2,500	2,500
	Real Estate Business Conferences	600	600
	ICSC - San Diego (ED Director)	500	500
	IEDC Certification	5,000	-
100-4150-52115	Professional & Contractual Services		
	Economic Development Coalition (EDC)	15,000	15,000
	Legislative Lobbyist (Gonsalves & Son)	40,000	40,000
	M/W Chamber of Commerce Membership	8,000	8,000
	Placer.ai	18,000	18,000
	Crexi Real Estate Software	2,000	2,000
100-4150-58110	Hardware/Software	1,000	1,000
	Total Other Expenditures	**$ 142,500**	**$ 133,500**

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Community Services Department

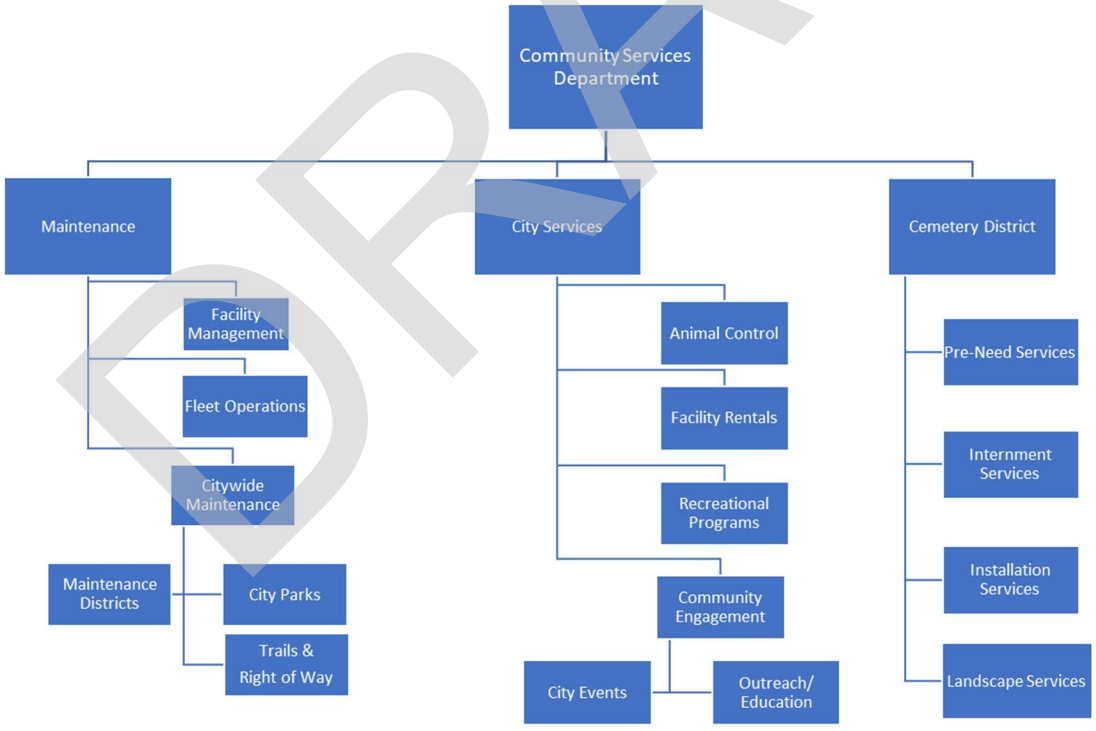
Mission:

To provide safe, clean, and beautiful facilities, parks and trails for residents and visitors promoting the well-being of every person and animal. Develop healthy, sustainable, and enriching services for our community and the southwest region. Promote a culture of inclusivity to promote community engagement and participation while fostering an environment of creativity.

Services:

- Community Services Administration
- Park and Facility Rentals
- Manage City owned parks
- Landscape, Facility, and Fleet Maintenance
- Citywide Events, Community Partnerships, and Recreation Programs.
- Animal Shelter and Animal Control Services
- City Departmental Support.

Organization:



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City Services Division

Accomplishments (Over Last 2 years):

- Formalized a Community Event Partnership Policy to partner with local non-profit organizations in the collaboration effort for conducting special events
- Established Joint Park Use License Agreement with local HOAs
- Create a Parking License Agreement for the use of vacant land for event overflow parking.
- Implemented a Sports Field Allocation Policy
- Assisted in the development of the new "City Welcome" signs
- Presented a Health and Wellness Resource Forum with the County of Riverside

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Increase Community Engagement Opportunities

- Incorporate City-sponsored sport leagues into field usage allocations.
- Schedule regular community outreach and educational events encouraging public safety and wellness.

Increase Park Facilities

- Implement recreation software for park amenities and facility rentals.
- Provide recreational activities for community utilizing City and neighboring facilities.

Maintenance Division

Accomplishments (Over Last 2 years):

- On boarded city maintenance staff
- Implemented in-house landscape maintenance to City Parks
- Provided landscape maintenance oversight to City Maintenance District
- Consolidated maintenance services agreement for City owned Facilities
- Conducted regular maintenance to the Grand Ave multi-use trail

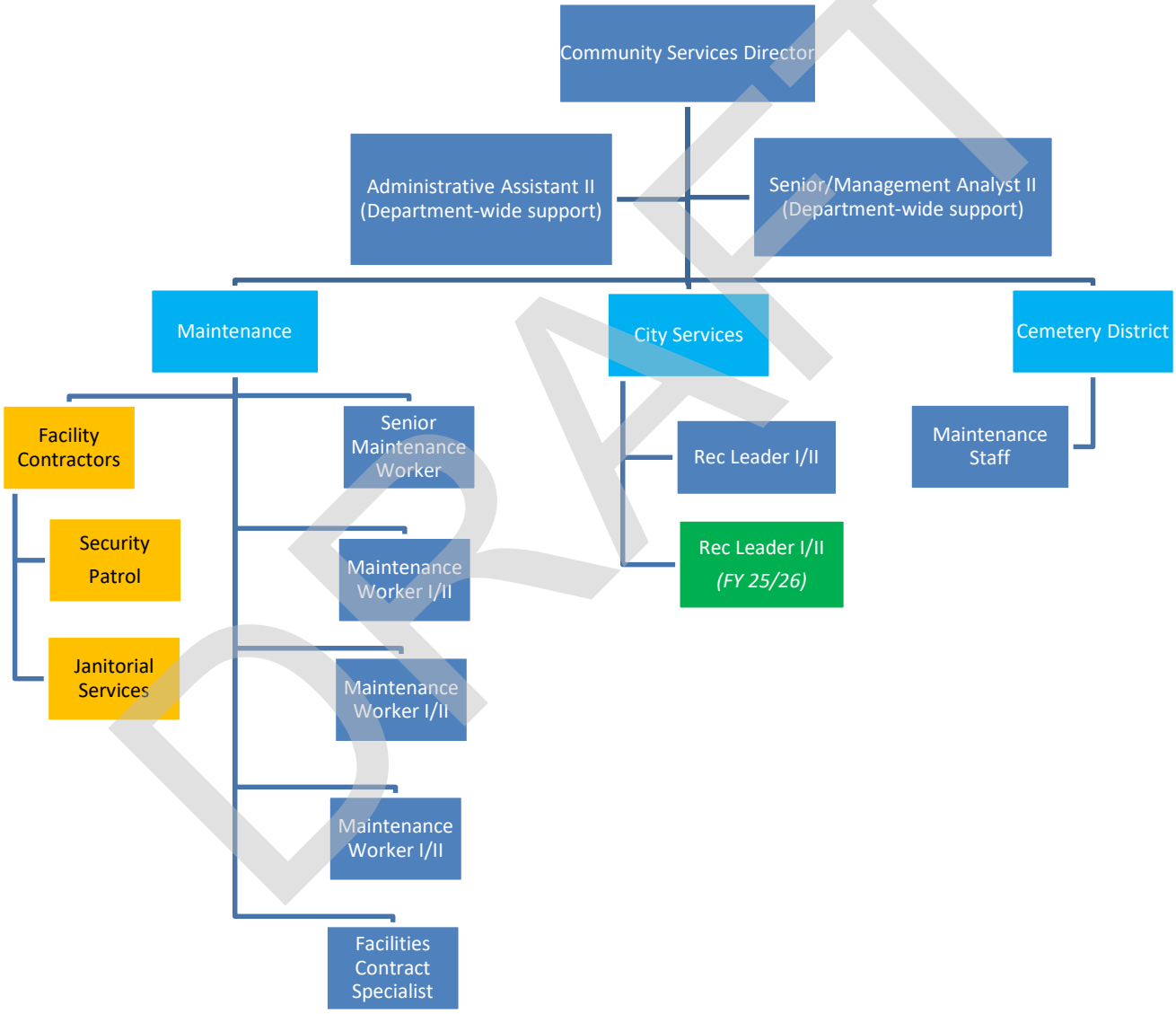
Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Establish Public Right-of-Way Maintenance Program

- Implement in-house landscape maintenance to city maintenance districts.
- Structure citywide asset inventories for facilities amenities and city tree identification.
- Explore options for structuring a citywide maintenance division that would incorporate both Community Services and Public Works maintenance.
- Provide maintenance to the City Hall building with the replacement of the roof and the HVAC units subject to grant funding.

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Community Services Department
Extended Organizational Chart



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2025-26 & 2026-27 Departmental Budget

Community Services-Administration

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4610-51001	Salaries	$ 108,200	$ 147,100	$ 172,300	$ 181,900
100-4610-51002	Cash-Outs	19,684	6,600	7,900	8,300
100-4610-51010	Overtime	243	500	500	500
100-4610-51100	Auto Allowance	1,612	1,300	1,300	1,300
100-4610-51105	Cell Phone Allowance	672	700	700	700
100-4610-51107	Internet Allowance	672	700	700	700
100-4610-51150	PERS Retirement	19,890	17,400	24,300	25,500
100-4610-51155	Social Security	-	2,300	1,400	1,500
100-4610-51160	Medicare	1,797	2,300	2,700	2,800
100-4610-51164	SUI	185	400	500	500
100-4610-51200	Medical Ins.	13,352	13,100	15,100	15,100
100-4610-51201	Dental Ins.	1,469	1,300	1,300	1,300
100-4610-51202	Vision Ins.	121	200	200	200
100-4610-51204	Life Ins.	299	100	300	300
100-4610-51208	Other Ins. Premium	3,188	3,300	1,300	1,300
	Total Salary and Benefits	**171,383**	**197,300**	**230,500**	**241,900**
100-4610-52012	Supplies	5,442	23,100	12,000	12,000
100-4610-52016	Reproduction	2,576	2,000	2,000	2,000
100-4610-52025	Community Promotion	-	1,500	5,500	5,500
100-4610-52100	Memberships/Dues	1,095	900	1,300	1,500
100-4610-52105	Meetings/Conferences	1,217	500	2,400	2,400
100-4610-52110	Training	639	1,500	3,700	3,700
100-4610-52112	Fuel	1,321	-	5,000	5,200
100-4610-52113	Travel	371	5,000	-	-
100-4610-52115	Professional & Contractual Services	53,905	59,700	50,000	52,100
100-4610-52220	RTA Bus Pass	-	800	800	800
100-4610-53028	Communications	-	300	300	300
100-4610-54010	Uniforms	181	-	9,800	10,100
100-4610-55000	GASB #87 Lease Clearing Contra Account	(10,622)	-	-	-
100-4610-55020	Expenditure: Lease Financing Principal	7,407.24	-	-	-
100-4610-55050	Expenditure: Interest	3,214.32	-	-	-
100-4610-56010	Equipment Maintenance/ Repair	-	-	2,700	2,900
100-4610-56015	Prop/Equipment Rental	9,221	16,100	58,000	57,300
100-4610-58100	Furniture & Equipment	26,445	5,000	3,000	-
100-4610-58110	Hardware/Software	5,399	45,000	54,000	4,000
100-4610-58130	Vehicles	5,750	56,800	8,100	-
	Total Other Expenditures	**113,562**	**218,200**	**218,600**	**159,800**
	TOTAL GENERAL FUND	**284,945**	**415,500**	**449,100**	**401,700**
	Total Community Services-Adm. 4610	**$ 284,945**	**$ 415,500**	**$ 449,100**	**$ 401,700**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Community Services-Adm. 4610
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4610-52012	Supplies		
	Partnership Material	500	500
	Pop-Up/Outreach Material	500	500
	Recreation Material	2,000	2,000
	City Sponsored Events	2,500	2,500
	City Booth Supplies	5,000	5,000
	First Aid/Safety Wear	1,500	1,500
	Total Supplies	12,000	12,000
100-4610-52016	Reproduction		
	Printing Duplication	2,000	2,000
	Total Reproduction	2,000	2,000
100-4610-52025	Community Promotion	5,500	5,500
100-4610-52100	Memberships/Dues	1,300	1,500
100-4610-52105	Meetings/Conferences	2,400	2,400
100-4610-52110	Training		
	CSD Staff Training	2,500	2,500
	Training Materials	1,200	1,200
	Total Training	3,700	3,700
100-4610-52112	Fuel	5,000	5,200
100-4610-52115	Professional & Contractual Services		
	Trauma Intervention Program (TIP)	4,000	4,000
	Event Security	2,400	2,400
	Event Janitorial	3,000	3,000
	EMT Services	3,500	3,500
	Contract/Instruction Classes	8,000	10,000
	Music License	1,800	1,800
	Health & Movie Permits	6,800	6,900
	Artists	2,000	2,000
	Entertainment	4,800	4,800
	Event Activities	5,500	5,500
	Partnership Events	3,500	3,500
	Parking Agreement - Maintenance	2,500	2,500
	Breakfast w/ Santa	2,200	2,200
	Total Professional & Contractual Services	50,000	52,100

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Community Services-Adm. 4610
Fund Number: General Fund - 100

Other Expenditures

			Proposed	
			2025-26	**2026-27**
100-4610-52220	RTA Bus Pass		800	800
100-4610-53028	Communications		300	300
100-4610-54010	Uniforms			
	Cintas		7,500	7,700
	Rain Gear		1,000	1,100
	Work Boots	(Boot Barn)	1,300	1,300
		Total Uniforms	9,800	10,100
100-4610-56010	Equipment Maintenance/ Repair			
	Maintenance Equipment		1,200	1,300
	Truck Maintenance		1,500	1,600
		Total Equipment Maintenance/ Repair	2,700	2,900
100-4610-56015	Prop/Equipment Rental			
	Event Sanitation- Restrooms		4,900	4,900
	Stage & Sound Rental		15,600	15,600
	Photo Booth Rental		2,500	2,500
	Inflatable Rental (Jolly Jumps/Mikes Jumpers)		2,500	2,500
	Electric Sign Rental		3,800	3,800
	Temporary Fence Rental		6,500	6,500
	Outreach Meeting Room Rental		7,200	6,500
Sunbelt	Citywide Maintenance - Equipment Rental		15,000	15,000
		Total Prop/Equipment Rental	58,000	57,300
100-4610-58100	Furniture & Equipment			
	Walk behind Blower		3,000	-
		Total Furniture & Equipment	3,000	-
100-4610-58110	Hardware/Software			
	Recreation Software License (CivicRec)		50,000	-
	Additional Computers		4,000	4,000
		Total Hardware/Software	54,000	4,000
100-4610-58130	Vehicles		2,000	-
	Lease Buyout		6,100	-
		Total Other Expenditures	**$ 218,600**	**$ 159,800**

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2025-26 & 2026-27 Departmental Budget

Community Services and Parks

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4611	**O'Brien Park**				
100-4611-52010	Overtime	$ -	$ 2,500	$ -	$ -
100-4611-52012	Supplies	152	-	-	-
100-4611-52115	Professional & Contractual Services	1,905	-	-	-
	TOTAL O'Brien Park	**2,057**	**2,500**	**-**	**-**
GENERAL FUND					
100-4613	**Windsong Park**				
100-4613-52115	Professional & Contractual Services	420	-	-	-
	TOTAL Windsong Park	**420**	**-**	**-**	**-**
GENERAL FUND					
100-4614	**Ball Fields**				
100-4614-52012	Supplies	990	2,000	4,500	2,500
100-4614-52115	Professional & Contractual Services	4,424	7,000	4,700	5,100
100-4614-53024	Solid Waste	-	3,200	-	-
100-4614-53025	Electricity	680	900	900	900
100-4614-53026	Water	10,241	6,900	7,100	7,300
100-4614-56015	Prop/Equip Rental	312	1,600	3,500	3,500
	TOTAL Ball Fields	**16,647**	**21,600**	**20,700**	**19,300**
GENERAL FUND					
100-4615	**Malaga Park**				
100-4615-53025	Electricity	(70)	-	-	-
	TOTAL Malaga Park	**(70)**	**-**	**-**	**-**
GENERAL FUND					
100-4616	**11 Acre Park**				
100-4616-52012	Supplies	-	-	500	500
100-4616-52115	Professional & Contractual Services	600	1,500	3,500	3,500
	TOTAL 11 Acre Park	**600**	**1,500**	**4,000**	**4,000**
GENERAL FUND					
100-4617	**27 Acre Park**				
100-4617-52012	Supplies	-	-	-	7,500
100-4617-52115	Professional & Contractual Services	1,600	5,500	5,500	16,500
100-4617-56015	Prop/Equip Rental	-	-	1,500	4,200
	TOTAL 27 Acre Park	**1,600**	**5,500**	**7,000**	**28,200**
GENERAL FUND					
100-4618	**20 Acre Park**				
100-4618-52012	Supplies	-	1,500	2,100	2,100
100-4618-52115	Professional & Contractual Services	-	24,600	15,000	15,200
100-4618-53025	Electricity	-	1,100	-	-
100-4618-53026	Water	-	7,000	5,000	5,000
100-4618-56015	Prop/Equip Rental	5,166	7,200	3,500	4,200
	TOTAL 20 Acre Park	**5,166**	**41,400**	**25,600**	**26,500**
	Total Community Services and Parks 4611-4618	**$ 26,420**	**$ 72,500**	**$ 57,300**	**$ 78,000**

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2024-25 & 2025-26 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2025-26	2026-27
GENERAL FUND			
100-4614	**Ball Fields**		
100-4614-52012	Supplies	4,500	2,500
100-4614-52115	Professional & Contractual Services		
	Turf Maintenance	1,000	1,200
	Pest Control	3,700	3,900
	Total Professional & Contractual Services	4,700	5,100
100-4614-53025	Electricity	900	900
100-4614-53026	Water	7,100	7,300
100-4614-56015	Prop/Equip Rental	3,500	3,500
	TOTAL Ball Fields	20,700	19,300
GENERAL FUND			
100-4616	**11 Acre Park**		
100-4616-52012	Supplies	500	500
100-4616-52115	Professional & Contractual Services	3,500	3,500
	TOTAL 11 Acre Park Park	4,000	4,000
GENERAL FUND			
100-4617	**27 Acre Park**		
100-4617-52012	Supplies		
	Surface Materials	-	3,000
	Erosion Control Material	-	4,500
100-4617-52115	Professional & Contractual Services		
	Janitorial Services	-	11,000
	Weed Abatement	5,500	5,500
100-4617-53025	Electricity	-	-
100-4617-53026	Water	-	-
100-4617-56015	Prop/Equip Rental	1,500	4,200
	TOTAL 27 Acre Park Park	7,000	28,200

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2024-25 & 2025-26 Departmental Budget Detail

Department: Community Services and Parks
Fund Number: General Fund - 100
Other Expenditures

		Proposed	
		2025-26	2026-27
GENERAL FUND			
100-4618	**20 Acre Park**		
100-4618-52012	Supplies		
	Surface Material	1,500	1,500
	Site Supplies	600	600
100-4618-52115	Professional & Contractual Services		
	Irrigation Repairs	3,000	3,000
	Weed Abatement	6,000	6,200
	Tree Trimming	6,000	6,000
100-4618-53026	Water	5,000	5,000
100-4618-56015	Prop/Equip Rental	3,500	4,200
TOTAL 20 Acre Park Park		25,600	26,500
Total Other Expenditures		**$ 57,300**	**$ 78,000**

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Administrative Services Department

Mission:

The Administrative Services Department is responsible for the preservation and support of the City's operations and its departments. This is accomplished by protecting the City's assets, maintaining fiscal integrity, and effectively managing the City's information systems. The department strives to attract, retain, and equip its divisions – Finance, Human Resources, Risk Management, and Information Technology, with qualified staff that deliver a high level of service to the citizens of Wildomar.

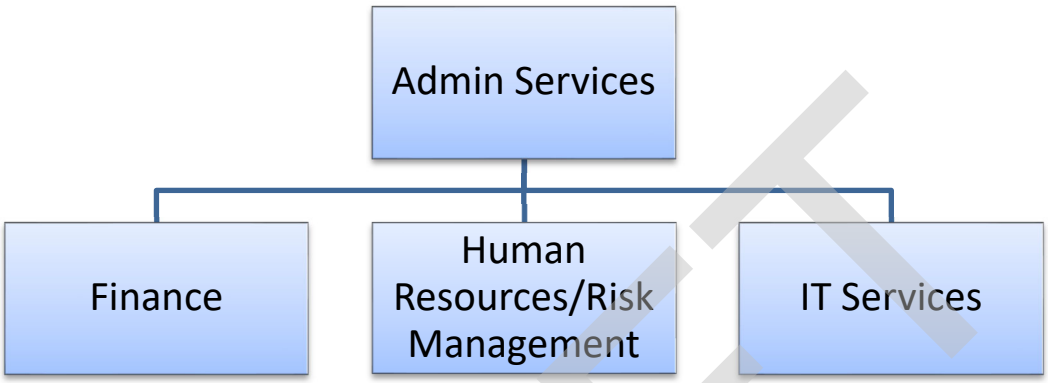
Services:

- Implements and maintains Financial, Human Resources & Payroll, Risk Management, and Information Technology services for the City, its departments, and the Wildomar Cemetery District.
- Leads the preparation, creation, and maintenance of the City's Biennial Budget.
- Maintains all financial records, including Revenues, Expenses, Accounts Receivable, and Accounts Payable.
- Completes the year-end financial process and works with the City's outside auditors to complete the Annual Comprehensive Financial Report and various other annual reports.
- Leads the recruitment to fill new and vacant positions in City Departments and in the Wildomar Cemetery District.
- Maintains Employee Personnel Records.
- Provides guidance to staff related to personnel matters, including benefits and other related items.
- Monitors and assesses the City's risk and liability.
- Oversees Contract IT Services.

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Organization:

The Administrative Services department is composed of the following divisions:



Accomplishments (Over Last 2 Year Budget Cycle):

Risk Management Division

- Consolidated Cemetery District and City risk policies under one risk management authority, CIRA.
- Developed a Workplace Violence Prevention Plan and implemented training.
- Identified workplace safety and security points and they will be addressed in the upcoming improvements to City Hall.
- Worked with CIRA to implement insurance review and tracking software.

Finance Division

- Completed the FY 2023/24 & FY 2024/25 biennial budget.
- Completed the FY2023/24 Annual Comprehensive Financial Report in less than six months with no formal findings and achieved a $3.6 million surplus.
- Adopted a new committed fund reserve policy for the General Fund and Measure AA.
- Adopted a new purchasing policy and enrolled in the CUPCAA program.
- Implemented new finance, budgeting, and payroll financial programs.

IT Services Division

- Replaced 24 staff computers
- Completed additions to the City's Cybersecurity framework.
- Completed updating operating software on all computers and this continues to be automatically updated by Pulseway.

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- Assisted with implementing new finance ERP software, new website content management platform, and Laserfische document management system.
- Provided the first Citywide training on cybersecurity as part of a new cybersecurity training schedule.

Human Resources Division

- Implemented paid parental leave in line with State disability insurance.
- Restructured cafeteria plan for IRS compliance.
- Implemented HRIS and evaluation software to automate and organize employee data and evaluations in a more efficient manner.
- Implemented Harassment, Discrimination, and Retaliation Prevention policy and provided biennial training to all employees.
- Implemented applicant tracking software to allow for a streamlined hiring process.
- Updated City of Wildomar Personnel Rules and Regulations to reflect legal updates, added callback pay, standby pay, and implemented a safety shoe reimbursement program.
- Implemented remote work policy.
- Completed compensation study for all classifications and implemented a three-phased approach to bring salaries in line with the market.
- Converted sick time and vacation time to Comprehensive Annual Leave (CAL Time) for all full-time employees.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Risk Management Division

Expand Employee Recruitment and Retention Incentives

- Create a full Safety Program, including an internal safety committee.
- Complete Workplace Safety biennial training.

Maintain City Infrastructure at a Level of Operational Readiness

- Complete insurance guide for staff when executing contracts.
- Provide training to staff on insurance review and tracking software.
- Work with Public Works to set and review routing inspections for potholes.

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Finance Division

Mitigate Pension Unfunded Liabilities

- Establish an unfunded liability reserve.

Optimize Current Revenue Streams

- Create an economic development plan for City buildout.
- Revise Parks Facility user fees to better reflect the cost of service.
- Update budget policy

Enhance Policy on Committed Reserves

- Establish a public safety committed reserve to absorb sudden cost changes for Police and Fire.

IT Services Division

Maintain City Infrastructure at a Level of Operational Readiness

- Enhance the city's network stability and security. By proactively ordering both a replacement and backup firewall.
- Provide reliable backup internet connection with no outages or network disruptions.
- Update IT infrastructure to ensure reliable, secure, and efficient operations across all city services. These upgrades will include:
    - Replacing and adding supplemental network switches
    - Implementing server replacements.
    - Upgrading SQL licenses
- Adding an additional UPS (Uninterrupted Power Supply).
- Host annual in-person Cybersecurity Training for City staff to enhance Cybersecurity awareness for the purpose of safeguarding sensitive data and infrastructure.

Human Resources Division

Expand Employee Recruitment and Retention Incentives

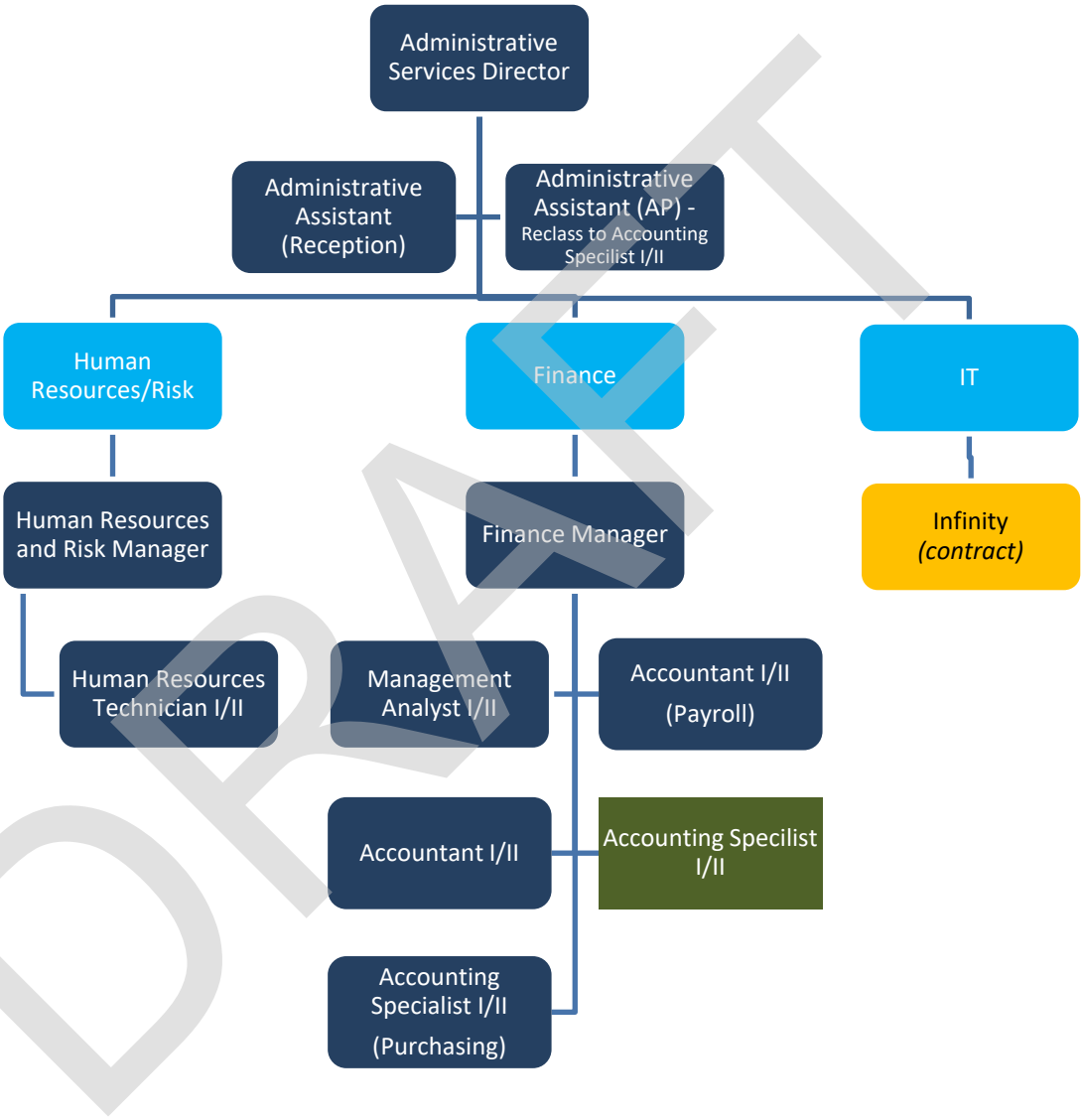
- Implement Employee Wellness Program.
- Provide biennial harassment prevention training for all staff.
- Work with directors and managers to track and implement succession planning.
- Create, implement, and train on Family Medical Leave policy, Drug-Free and Alcohol-Free Workplace policy, Standby Duty policy, Electronics Communication policy, and Lactation policy.

Maintain City Infrastructure at a Level of Operational Readiness

- Update the City’s Vehicle Use policy.

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Administrative Services Extended Org Chart



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Legend

Light Blue = Department Divisions | Dark Blue = Staff Positions (filled) | Dark Green = Staff Positions (future) | Yellow = Contract Support Services

2025-26 & 2026-27 Departmental Budget

Administrative Services

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4200-51001	Salaries	$ 414,855	$ 600,400	$ 685,800	$ 724,100
100-4200-51002	Cash-Outs	21,718	33,800	38,600	40,800
100-4200-51010	Overtime	1,405	1,700	1,700	1,700
100-4200-51100	Auto Allowance	2,040	2,100	2,100	2,100
100-4200-51105	Cell Phone Allowance	2,412	3,000	3,000	3,000
100-4200-51107	Internet Allowance	2,412	3,000	3,000	3,000
100-4200-51108	Bilingual Allowance	560	1,000	1,000	1,000
100-4200-51150	PERS Retirement	58,012	70,600	86,100	91,000
100-4200-51160	Medicare	6,393	8,800	10,000	10,600
100-4200-51164	SUI	1,104	1,400	1,200	1,200
100-4200-51200	Medical Ins.	48,355	94,400	113,400	113,400
100-4200-51201	Dental Ins.	4,292	8,200	9,500	9,500
100-4200-51202	Vision Ins.	578	1,400	1,300	1,300
100-4200-51204	Life Ins.	966	1,500	1,400	1,400
100-4200-51208	Other Ins. Premium	22,756	8,400	8,400	8,400
	Total Salary and Benefits	**587,858**	**839,700**	**966,500**	**1,012,500**
100-4200-52012	Supplies	2,140	1,500	2,500	2,500
100-4200-52015	Postage Mailing	66	100	100	100
100-4200-52016	Reproduction	-	-	100	100
100-4200-52020	Legal Notices	249	-	900	900
100-4200-52100	Memberships/Dues	1,110	800	2,700	2,800
100-4200-52105	Meetings/Conferences	161	1,800	2,400	2,400
100-4200-52110	Training	2,439	4,000	5,000	5,000
100-4200-52113	Travel	16	5,000	3,000	3,000
100-4200-52114	Mileage Reimbursement	-	-	400	400
100-4200-52115	Professional & Contractual Services	229,748	67,800	119,800	116,300
100-4200-52117	Legal Services	493	-	-	-
100-4200-52119	Bank and Administrative Fees	18,659	20,300	22,200	22,200
100-4200-58100	Furniture & Equipment	1,348	1,500	-	-
100-4200-58110	Hardware/Software	4,000	102,000	61,800	12,300
	Total Other Expenditures	**260,430**	**204,800**	**220,900**	**168,000**
	TOTAL GENERAL FUND	**848,287**	**1,044,500**	**1,187,400**	**1,180,500**
	Total Administrative Services - 4200	**$ 848,287**	**$ 1,044,500**	**$ 1,187,400**	**$ 1,180,500**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Administrative Services - 4200
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4200-52012	Supplies	$ 2,500	$ 2,500
100-4200-52015	Postage Mailing	100	100
100-4200-52016	Reproduction	100	100
	Assessment District Maps		
100-4200-52020	Legal Notices	900	900
	Trash Liens, Fee Hearings		
100-4200-52100	Memberships/Dues		
	GFOA	800	800
	CAPPO Membership	200	200
	CSMFO	600	700
	GFOA Budget & COA Award Application Fees	1,100	1,100
100-4200-52105	Meetings/Conferences		
	CSMFO Conference $700/ea	1,400	1,400
	CALPERS Conference	500	500
	Other Conferences/Meetings	500	500
100-4200-52110	Training	5,000	5,000
100-4200-52113	Travel	3,000	3,000
100-4200-52114	Mileage Reimbursement	400	400
100-4200-52115	Professional & Contractual Services		
	Avenue Insights/MuniServices-ACFR Report	2,000	2,000
	Cal Mun. Stats.-ACFR Report	500	500
	Avenue/Muniservices - Sales & Use Tax	14,500	14,500
	Auditors - RAMS	42,300	38,500
	Cost Recovery Systems-Mandated Reimb	6,000	6,000
	Nyhart - GASB 75 Report	4,500	4,800
	Comprehensive Fiscal Analysis Study	50,000	50,000
100-4200-52119	Bank and Administrative Fees		
	Banking $45x12 + $30.20	975	975
	Banking Activity Fees (Wells Fargo)	14,000	14,000
	CALpers GASB 68 Fee	700	700
	CALpers Admin Fee (0.24% of Payroll)	3,500	3,500
	Other Admin Fees	3,025	3,025
100-4200-58110	Hardware/Software		
	Oracle	50,000	-
	PlanetBids	7,300	7,500
	Debtbook	4,500	4,800
		61,800	12,300
	Total Other Expenditures	**$ 220,900**	**$ 168,000**

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2025-26 & 2026-27 Departmental Budget

Human Resources

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4210-51001	Salaries	$ 125,503	$ 153,100	$ 184,500	$ 194,800
100-4210-51002	Cash-Outs	5,908	10,000	10,500	11,100
100-4210-51010	Overtime	-	1,500	-	-
100-4210-51105	Cell Phone Allowance	867	1,300	1,200	1,200
100-4210-51107	Internet Allowance	867	1,300	1,200	1,200
100-4210-51150	PERS Retirement	9,635	27,900	14,700	15,500
100-4210-51160	Medicare	1,900	2,800	2,900	3,100
100-4210-51164	SUI	375	400	300	300
100-4210-51200	Medical Ins.	17,057	30,100	31,700	31,700
100-4210-51201	Dental Ins.	1,480	3,400	3,200	3,200
100-4210-51202	Vision Ins.	221	400	400	400
100-4210-51204	Life Ins.	355	400	400	400
100-4210-51208	Other Ins. Premium	792	3,600	-	-
	Total Salary and Benefits	**164,959**	**236,200**	**251,000**	**262,900**
100-4210-52012	Supplies	3,711	3,500	1,000	1,000
100-4210-52015	Postage Mailing	1,273	-	-	-
100-4210-52100	Memberships/Dues	-	1,700	2,000	2,000
100-4210-52105	Meetings/Conferences	1,346	600	5,700	4,000
100-4210-52110	Training	8,486	3,000	1,500	5,000
100-4210-52115	Professional & Contractual Services	31,953	3,900	1,100	1,100
100-4210-XXXXX	Recruitment and Onboarding	-	-	3,900	3,900
100-4210-52117	Legal Services	52,445	14,000	10,000	10,000
100-4210-52150	Workers Compensation Expenses	3,464	900	-	-
100-4210-52155	Employee Recognition	8,462	15,000	15,400	15,400
100-4210-54016	Exam Services	-	800	-	-
100-4210-58110	Hardware/Software	199	28,500	31,400	32,400
	Total Other Expenditures	**111,338**	**71,900**	**72,000**	**74,800**
	TOTAL GENERAL FUND	**276,297**	**308,100**	**323,000**	**337,700**
	Total Human Resources - 4210	**$ 276,297**	**$ 308,100**	**$ 323,000**	**$ 337,700**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Human Resources - 4210
Fund Number: General Fund-100
Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4210-52012	Supplies	$ 1,000	$ 1,000
100-4210-52100	Memberships/Dues		
	Liebert Library	900	900
	SHRM (HR Manager and Tech)	600	600
	CalGovHR	100	100
	PSHRA (HR Manager and Tech)	400	400
	Total Memberships/ Dues	2,000	2,000
100-4210-52105	Meetings/Conferences		
	*$2,500 reimbursed per fiscal year		
	NeoGov (Fall 2025 HR Mgr & Tech)	1,900	-
	LCW Conference (Feb 2026 HR Tech; 2027 HR Mgr)	2,200	2,200
	CalPERS Educ Forum (Oct 2025 HR Mgr; 2026 HR Tech)	1,600	1,800
	Total Meetings/ Conferences	5,700	4,000
100-4210-52110	Training	1,500	5,000
100-4210-52115	Professional & Contractual Services	1,100	1,100
	Employee Assistance Program $86/month		
100-4210-XXXXX	Recruitment and Onboarding		
	Advertisements	2,000	2,000
	6 @ $79ea Livescan Services	500	500
	3 @ $307ea Physical-Drug Screen	900	900
	Candidate Testing	500	500
	Total Recruitment and Onboarding	3,900	3,900
100-4210-52117	Legal Services		
	Non-Retainer Personnel	10,000	10,000
100-4210-52155	Employee Recognition		
	Winter Event	10,000	10,000
	Summer Event	3,200	3,200
	All Hands $300ea	1,200	1,200
	Staff Appreciation Events/New Staff	1,000	1,000
100-4210-58110	Hardware/Software		
	NeoGov HRIS	17,100	22,400
	NeoGov Insight	5,800	6,400
	Time Keeping Software	3,600	3,600
	Badge Printer	3,200	-
	Training Laptop	1,700	-
	Total Hardware/ Software	31,400	32,400
	Total Other Expenditures	**$ 72,000**	**$ 74,800**

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2025-26 & 2026-27 Departmental Budget

Risk Management

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4220-51001	Salaries	$ -	$ -	$ 15,500	$ 16,400
100-4220-51002	Cash-Outs	-	-	1,000	1,100
100-4220-51105	Cell Phone Allowance	-	-	100	100
100-4220-51107	Internet Allowance	-	-	100	100
100-4220-51150	PERS Retirement	-	-	1,300	1,300
100-4220-51160	Medicare	-	-	300	300
100-4220-51164	SUI	-	-	100	100
100-4220-51200	Medical Ins.	-	-	2,000	2,000
100-4220-51201	Dental Ins.	-	-	200	200
100-4220-51202	Vision Ins.	-	-	100	100
100-4220-51204	Life Ins.	-	-	100	100
	Total Salary and Benefits	**-**	**-**	**20,800**	**21,800**
100-4220-52012	Supplies	-	-	500	500
100-4220-52105	Meetings/Conferences	-	-	2,500	2,600
100-4220-52110	Training	-	-	1,500	1,500
100-4220-51207	General Liability Premiums	-	-	414,700	494,100
100-4220-51206	Workers Compensation Premiums	-	-	112,300	134,800
100-4220-51211	General Liability Deductible	-	-	15,000	15,000
100-4220-51212	Workers' Compensation Deductible	-	-	15,000	15,000
	Total Other Expenditures	**-**	**-**	**561,500**	**663,500**
	TOTAL GENERAL FUND	**-**	**-**	**582,300**	**685,300**
	Total Risk Management - 4220	**$ -**	**$ -**	**$ 582,300**	**$ 685,300**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Risk Management - 4220
Fund Number: General Fund-100

Other Expenditures

		Proposed	
		2025-26	**2026-27**
100-4220-52012	Supplies	$ 500	$ 500
100-4220-52105	Meetings/Conferences		
	PARMA (Spring 2026 HR Mgr)	2,100	2,200
	CIRA Board of Director Mtg (HR Mgr)	400	400
	*CIRA Mtg fully reimbursed	2,500	2,600
100-4220-52110	Training	1,500	1,500
100-4220-51207	General Liability Premiums		
	General Liability	345,500	414,600
	Ancillary Coverage	69,200	79,500
	Total General Liability Premiums	414,700	494,100
100-4220-51206	Workers' Compensation Premiums	112,300	134,800
100-4220-51211	General Liability Deductible	15,000	15,000
100-4220-51212	Workers' Compensation Deductible	15,000	15,000
	Total Other Expenditures	**$ 561,500**	**$ 663,500**

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2025-26 & 2026-27 Departmental Budget

IT Services

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4250-52115	Professional & Contractual Services	$ 135,022	$ 174,500	$ 165,600	$ 172,500
100-4250-52160	GIS Services	50,555	38,400	46,400	46,400
100-4250-58110	Hardware/Software	153,120	125,000	239,700	159,700
	Total Other Expenditures	**338,697**	**337,900**	**451,700**	**378,600**
	TOTAL GENERAL FUND	**338,697**	**337,900**	**451,700**	**378,600**
	Total IT Services - 4250	**$ 338,697**	**$ 337,900**	**$ 451,700**	**$ 378,600**

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2025-26 & 2026-27 Departmental Budget Detail

Department: IT Services - 4250
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4250-52115	Professional & Contractual Services		
	Infininty Technologies		
	$11,300/Month 2 Days per Week Onsite	$ 135,600	$ -
	$11,875/Month 2 Days per Week Onsite	-	142,500
	Tyler EDEN Module Support & Licenses	30,000	30,000
	Total Contractual Services	165,600	172,500
100-4250-52160	GIS Services	38,400	38,400
	ESRI	8,000	8,000
	Interwest GIS Support $3200/Month		
100-4250-58110	Hardware/Software		
	Replace City Desktops w/ Laptops	18,000	18,000
	Citrix/Sharefile Software - 30 Licenses	11,000	12,000
	Network Switches	10,000	10,000
	Server Replacement +SQL License	25,000	-
	Website Hosting	10,500	11,000
	Cylance Blackberry Guard - Antivirus	20,000	20,000
	ESET	4,500	4,500
	Knowbe4 Ciber Security	3,000	3,000
	Fortinet Firewall	20,000	-
	Fortinet Firewall Service Renewal	1,500	-
	Server Warranty Renewals	3,000	3,000
	Office 365 Renewals	26,000	26,000
	Adobe Renewal	16,500	16,500
	HyperV host upgrades	20,000	-
	Datto	20,000	20,000
	UPS	15,000	-
	Backup Internet	6,300	6,300
	Zoom Accounts	3,200	3,200
	Datto Office 365 Backup	3,000	3,000
	Uncategorized Software	3,200	3,200
	Total Hardware/Software	239,700	159,700
	Total Other Expenditures	**$ 451,700**	**$ 378,600**

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2025-26 & 2026-27 Departmental Budget

Non-Departmental

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4800-51001	Salaries	$ 1,897	$ 53,400	$ -	$ -
100-4800-51002	Cash-Outs	-	2,100	-	-
100-4800-51010	Overtime	107	3,300	-	-
100-4800-51100	Auto Allowance	-	2,000	-	-
100-4800-51105	Cell Phone Allowance	-	500	-	-
100-4800-51107	Internet Allowance	-	500	-	-
100-4800-51108	Bilingual Allowance	-	1,000	-	-
100-4800-51150	PERS Retirement	20,371	-	-	-
	PERS Unfunded Liabilities	-	41,000	48,900	56,300
	PEPRA Unfunded Liabilities	-	-	8,300	10,900
100-4800-51160	Medicare	29	900	-	-
100-4800-51164	SUI	48	200	-	-
100-4800-51200	Medical Ins.	281	11,000	-	-
100-4800-51201	Dental Ins.	18	1,300	-	-
100-4800-51202	Vision Ins.	-	200	-	-
100-4800-51204	Life Ins.	3	200	-	-
100-4800-51208	Other Ins. Premium	45,349	-	-	-
100-4800-51206	Workers Comp Premium	82,385	95,700	-	-
100-4800-51207	General Liab Premium	159,478	260,200	-	-
100-4800-51208	Other Ins Premium	0.00%	77,500	-	-
100-4800-51209	Paid Claims	-	1,900	-	-
100-4800-51211	Insurance Deductable Expense	10,000	-	-	-
	Total Salary and Benefits	**319,967**	**552,900**	**57,200**	**67,200**
100-4800-52012	Supplies	18,259	23,100	22,100	24,100
100-4800-52015	Postage Mailing	5,822	5,000	7,000	7,000
100-4800-52020	Legal Notices	143	-	-	-
100-4800-52100	Memberships/Dues	23,674	24,800	28,400	29,300
100-4800-52105	Meetings/Conferences	-	-	-	-
100-4800-52113	Travel	-	300	-	-
100-4800-52115	Professional & Contractual Services	140,289	178,600	23,700	23,700
100-4800-52117	Legal Services	203	2,100	-	-
100-4800-52119	Bank/Admin Fees	-	5,000	-	-
100-4800-52XXX	Assessment Engineer/Special Tax Consultant Admi	-	-	66,700	68,900
100-4800-53010	City Hall Lease	175,074	27,200	2,000	2,000
100-4800-53020	Telephone	25,577	22,200	26,400	26,800
100-4800-53024	Solid Waste	783	4,200	-	-
100-4800-53025	Electricity	35,613	32,000	43,000	45,200
100-4800-53026	Water	2,734	2,500	4,800	5,200
100-4800-53028	Communications	6,447	4,900	6,500	6,700
100-4800-52300	Hdl Business Registration Fees	29,461	26,000	18,000	-
100-4800-54090	LAFCO Fee	2,668	3,000	2,700	3,000
100-4800-55000	GASB #87 Lease Clearing Contra Account	(176,853)	-	-	-
100-4800-55020	Expenditure: Lease Financing Principal	175,757	-	-	-
100-4800-55050	Expenditure: Lease	1,096	-	-	-
100-4800-55080	Subscription Financing Principal	13,416	-	-	-
100-4800-55090	Expenditure: Interest	1,733	-	-	-
100-4800-55100	Cash/Subscription Clearing	(15,149)	-	-	-
100-4800-58000	Miscellaneous	3,045	50,000	10,000	10,000
100-4800-58100	Furniture & Equipment	39	2,000	500	500
100-4800-58110	Hardware/Software	(139)	-	-	-
100-4800-58160	City Hall Renovations	-	500,000	-	-
100-4800-58135	Vehicle Storage	-	7,300	43,200	45,000
100-4800-59000	Transfers Out	382,755	2,070,000	320,000	-
	Total Other Expenditures	**852,448**	**2,990,200**	**625,000**	**297,400**
	TOTAL GENERAL FUND	**1,172,415**	**3,543,100**	**682,200**	**364,600**
	Total Non-Departmental - 4800	**$ 1,172,415**	**$ 3,543,100**	**$ 682,200**	**$ 364,600**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	2026-27
100-4800-52012	Supplies		
	General & Kitchen Supplies $500/Month	$ 4,000	$ 6,000
	Coffee $200/Month	2,400	2,400
	Sparkletts $300/Month	3,600	3,600
	Total Office Supplies	10,000	12,000
	General Meeting Supplies	3,000	3,000
	Cintas First Aid $1100 Every Other Month	6,600	6,600
	City Staff Shirts	2,500	2,500
	Total Departmental Supplies	12,100	12,100
100-4800-52015	Postage Mailing		
	Pitney Bowes Postage 6@ $1000/upload	6,000	6,000
	Pitney Bowes Meter Rental $100/Qrtr	400	400
	Postage Supplies	600	600
	Total Postage Mailing	7,000	7,000
100-4800-52100	Memberships/Dues		
	League of CA Cities	14,800	15,200
	League of CA Cities - Riverside Division	200	200
	SCAG	4,500	4,500
	WRCOG Dues & AB939	8,500	9,000
	Amazon Prime	400	400
	Total Membership/ Dues	28,400	29,300
100-4800-52115	Professional & Contractual Services		
	Copiers - Lease $575/Month	6,900	6,900
	Copier Services - Maint. $1200/Month Innovati	14,400	14,400
	Shred-It/Stericycle 4 Boxes $200/Month	2,400	2,400
	Total Services	23,700	23,700

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2025-26 & 2026-27 Departmental Budget Detail

Department: Non-Departmental - 4800
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	**2026-27**
100-4800-52XXX	Assessment Engineer/Special Tax Consultant Admin	66,700	68,900
	Will Be Reimbursed Exact Amount from Assessment and Special Tax Districts		
100-4800-52300	Hdl Business Registration Fees	18,000	-
	Contract Ends December 2025		
100-4800-53010	City Hall Lease		
	Storage Lease	2,000	2,000
	Total City Hall Lease	2,000	2,000
100-4800-53020	Telephone		
	Frontier @$620/Month	7,500	7,500
	Voice Broadcast Service @$50/Month	600	600
	Ring Central	18,300	18,700
	Total Telephone	26,400	26,800
100-4800-53025	Electricity	43,000	45,200
100-4800-53026	Water	4,800	5,200
100-4800-53028	Communications		
	Fios @$180 Month	2,200	2,200
	Direct TV @$168/Month	2,100	2,300
	Verizon Data $180/Month	2,200	2,200
	Total Communications	6,500	6,700
100-4800-54090	LAFCO Fee	2,700	3,000
100-4800-58000	Miscellaneous-Contingency	10,000	10,000
100-4800-58100	Furniture & Equipment	500	500
100-4800-58135	Vehicle Storage	43,200	45,000
	Vehicle Storage $300 per Vehicle x12		
100-4800-59000	Transfers Out-Various		
	Cannabis Sales Tax Transfer to 125	320,000	-
	Total Transfers Out	320,000	-
	Total Other Expenditures	**$ 625,000**	**$ 297,400**

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2025-26 & 2026-27 Departmental Budget

Facilities

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4850-51001	Salaries	$ -	$ -	$ 46,100	$ 48,700
100-4850-51002	Cash-Outs	-	-	1,800	1,900
100-4850-51010	Overtime	-	-	3,300	3,300
100-4850-51105	Cell Phone Allowance	-	-	500	500
100-4850-51107	Internet Allowance	-	-	500	500
100-4850-51150	PERS Retirement	-	-	3,700	3,900
100-4850-51160	Medicare	-	-	800	800
100-4850-51164	SUI	-	-	100	100
100-4850-51200	Medical Ins.	-	-	12,900	12,900
100-4850-51201	Dental Ins.	-	-	1,300	1,300
100-4850-51202	Vision Ins.	-	-	200	200
100-4850-51204	Life Ins.	-	-	200	200
	Total Salary and Benefits	**-**	**-**	**71,400**	**74,300**
100-4850-52012	Supplies	-	-	5,000	5,900
100-4850-52100	Memberships/Dues	-	-	400	-
100-4850-52115	Professional & Contractual Services	-	-	185,700	212,300
100-4850-58100	Furniture & Equipment	-	-	-	2,800
	Total Other Expenditures	**-**	**-**	**191,100**	**221,000**
	TOTAL GENERAL FUND	**-**	**-**	**262,500**	**295,300**
	Facilities - 4850	**$ -**	**$ -**	**$ 262,500**	**$ 295,300**

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2025-26 & 2026-27 Departmental Budget Detail

Facilities Facilities - 4850
Fund Number: General Fund - 100
Other Expenditures

	Proposed 2025-26	Proposed 2026-27
100-4850-52012 Supplies		
Facility Material	2,500	2,900
Site Consumable	1,000	1,200
Landscaping Irrigation Supplies	1,500	1,800
Total Supplies	5,000	5,900
100-4850-52100 Memberships/Dues		
IFMA	300	-
IFMA Local Chapter	100	-
Total Membership/ Dues	400	-
100-4850-52115 Professional & Contractual Services		
Contracted Services		
Security Services	29,000	33,400
Janitorial Services	70,000	80,500
Janitorial Supplies	3,500	4,000
Parking Lot Sweeping	7,700	7,700
Lighting Maintenace	6,000	6,900
Elevator Maintenance (Monthly Service & Misc Inspection Repair)	5,500	6,400
HVAC Maintenance (Quarterly Services and Misc Repair)	20,000	23,000
First Aid		
First Aid & Safety (Monthly Cabinet Services)	8,800	10,200
AED Maintenance (Batteries and Pads)	1,200	1,400
Eye Wash Station	1,900	2,200
Facility Safety		
Fire Extinguisher Inspections	1,800	2,100
Fire Riser Inspection	1,000	1,200
Fire Alarm Maintenance	2,000	2,300
Doors - Access Control	2,500	2,900
Elevator Annual Certifications	500	600
Facility Maintenance		
Electrical Maintenance	2,000	2,300
CC&R	5,000	5,000
Plumbing	9,800	11,300
Jetting Maintenance (Twice a Year)	1,600	2,100
Lock Repairs	1,500	1,800
Door Maintenance	2,000	2,200
Pest Control (De Anza)	2,400	2,800
Total Services	185,700	212,300
100-4850-58100 Furniture & Equipment	-	2,800
Office Chairs		
Total Other Expenditures	**$ 191,100**	**$ 221,000**

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Community Development Department

Mission:

The mission of the Community Development Department is to plan for, maintain, and enhance the quality of life for Wildomar residents through high-quality development opportunities, strengthening of the local economy, and compliance with city codes and ordinances in pursuit of the City's Vision Statement.

Services:

- Manages the city's development review process (planning division) as the lead department in the processing of private development applications and city-initiated projects for review and consideration by the Planning Commission and City Council.
- Provides accurate land use, zoning, and building code information (building and planning divisions) to Wildomar residents, business owners, and private developers through quality customer service.
- Provides quality and timely building plan check review and building inspection services (building division) for development projects, homeowner improvements, and business/tenant improvements.
- Maintains and enhances the quality of life for residents and businesses by administering fair enforcement of city and state laws and codes through our active code enforcement program (code enforcement division.
- Oversees emergency management services and programs for the City (emergency management division).

Accomplishments (Previous Last 2 years):

- For accomplishments of the 3 divisions, refer to the Planning, Building & Safety and Code Enforcement Narratives for individual accomplishments over the past 2-year budget cycle.

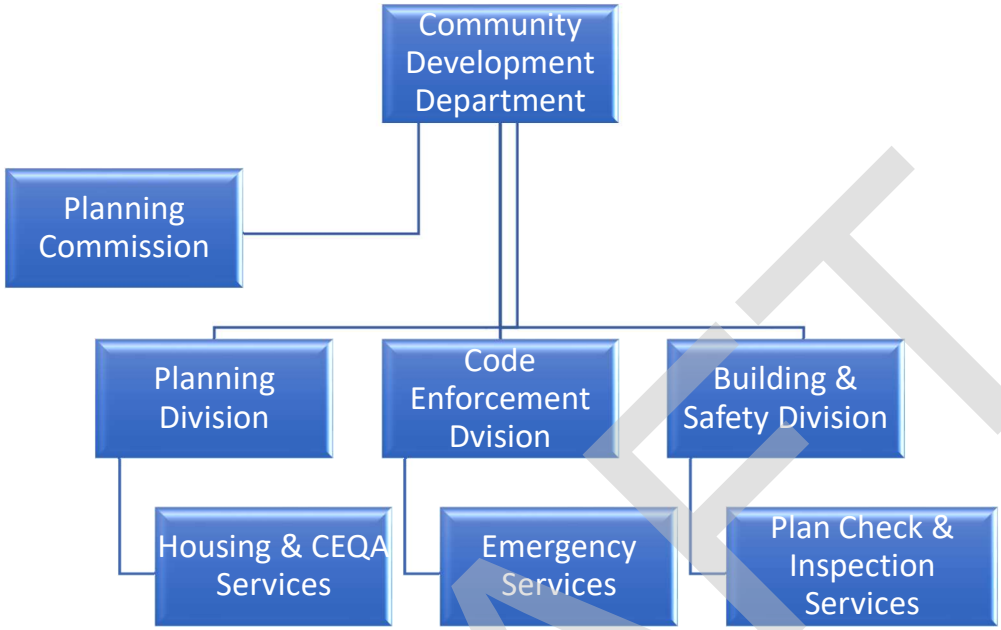
Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

- For goals & objectives of the 3 divisions, refer to the Planning, Building & Safety, and Code Enforcement Narratives for individual goals & objectives within the next 2-year budget cycle.

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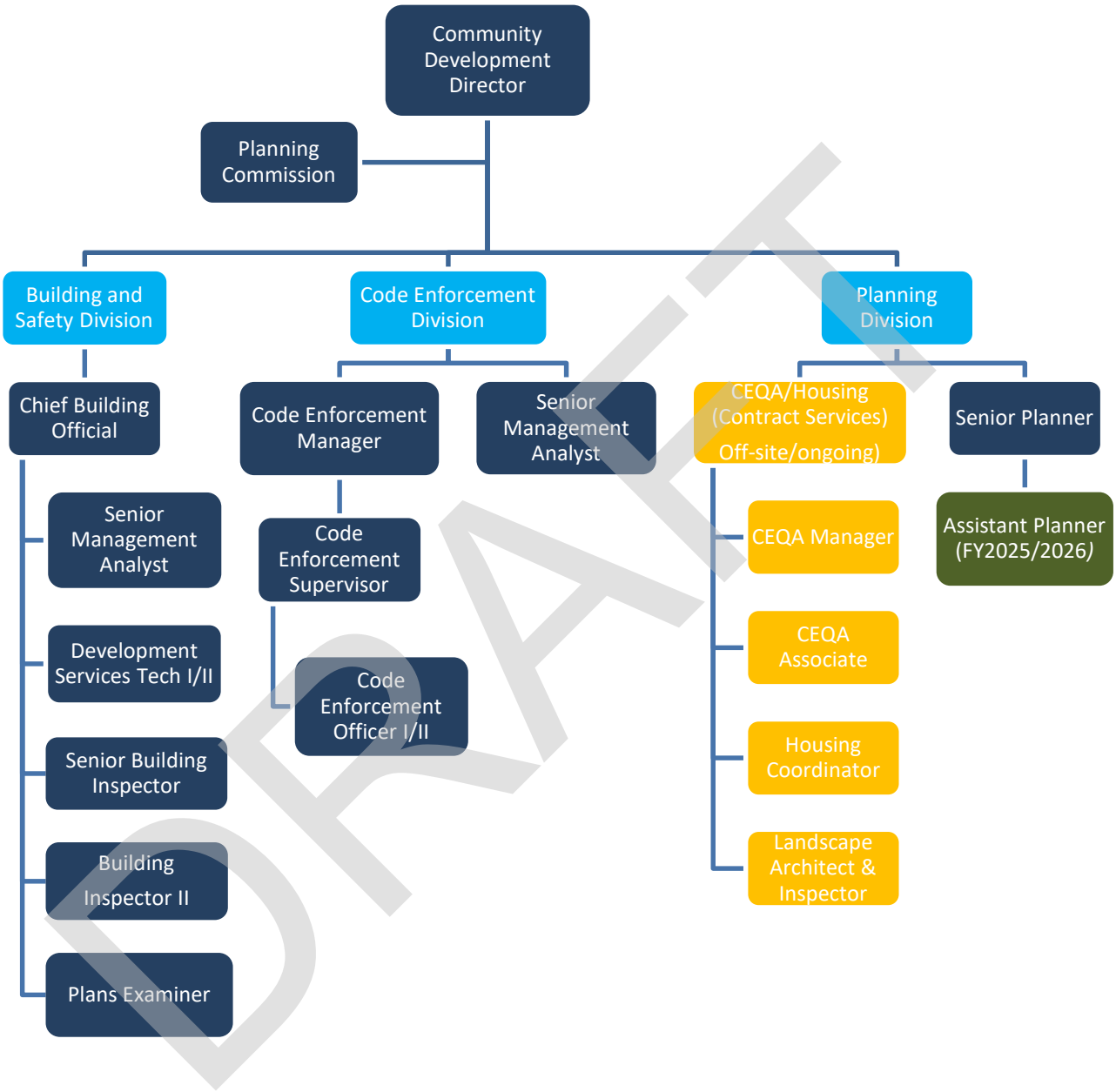
Organization:

The Community Development Department is composed of the three (3) divisions as follows:



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Community Development Department Extended Organization Chart



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2025-26 & 2026-27 Departmental Budget

Community Development-Administration

Account Number		2023-24 Actuals	2042-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4300-51001	Salaries	$ 61,885	67,100	$ 63,900	$ 67,500
100-4300-51002	Cash-Outs	11,855	5,200	5,000	5,200
100-4300-51100	Auto Allowance	1,080	1,100	1,100	1,100
100-4300-51105	Cell Phone Allowance	216	300	300	300
100-4300-51107	Internet Allowance	216	300	300	300
100-4300-51150	PERS Retirement	14,816	14,800	5,100	5,400
100-4300-51160	Medicare	898	1,100	1,100	1,100
100-4300-51164	SUI	50	100	100	100
100-4300-51200	Medical Ins.	2,889	5,300	5,300	5,300
100-4300-51201	Dental Ins.	197	500	500	500
100-4300-51202	Vision Ins.	26	100	100	100
100-4300-51204	Life Ins.	148	100	100	100
100-4300-51208	Other Ins. Premium	715	500	500	500
	Total Salary and Benefits	**94,992**	**96,500**	**83,400**	**87,500**
100-4300-52127	Landscape Design Guidelines	-	30,000	-	-
100-4300-52137	Multi-family Design Guidelines Amendment	3,901	-	-	-
100-4300-52138	Housing Element Implemenation Work	-	-	32,000	-
100-4300-52139	Industrial Design Guidelines	-	-	54,900	-
100-4320-52160	GIS Services	-	-	500	500
	Total Other Expenditures	**3,901**	**30,000**	**87,400**	**500**
	TOTAL GENERAL FUND	**98,893**	**126,500**	**170,800**	**88,000**
	Community Development Admin - 4300	**$ 98,893**	**$ 126,500**	**$ 170,800**	**$ 88,000**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Community Development Admin. - 4300
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	2026-27
100-4300-52138	Housing Element Implemenation Work	$ 32,000	$ -
100-4300-52139	Industrial Design Guidelines	54,900	-
100-4320-52160	GIS Services (Non-Retainer)	500	500
	Total All Expenditures	$ 87,400	$ 500

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Planning Commission

Mission:

The Commission's primary mission is to review and make decisions on a variety of private land use development projects and staff originated advanced planning projects to ensure that the Council's Vision Statement is achieved.

Services:

- Reviews private land use development applications brought forward by the Planning Department in accordance with general plan and zoning laws.
- Advises the City Council on major land use development applications with legislative actions (i.e., General Plan Amendments, Zone Changes & Zoning Ordinance Amendments).
- Makes recommendations to the City Council regarding Staff-initiated land use and zoning programs and policies, including long-range planning projects.
- Holds monthly Planning Commission meetings (or as needed) to review private development projects and city-initiated advanced planning proposals.

Organization:



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Accomplishments (Over Last 2 years):

- Reviewed and recommended approval of the General Plan, Consistency Zone Changes, and Wildomar Development Code updates; including 3 Commission workshops;
- Held 17 public hearings/meetings during this past 2-year budget cycle, including training sessions given by the Planning Department and City Attorney's Office.
- Reviewed 30 +/- various planning agenda items/projects resulting in the adoption of 30 +/- resolutions related to various EIRs/MNDs, general plan amendments, zone changes, tract/parcel maps, conditional use permits, plot plans, and various zoning ordinance amendments.
- Recommended approval of the following high-profile private development projects, providing increased sales tax and property tax revenues:
    - General Plan, Consistency Zone Changes, and Wildomar Development Code updates.
    - Chiquito Battery Energy Storage Facility.
    - Cake House East Retail Cannabis Project
    - Stable Lanes Retail Center
    - Comprehensive update to the City's Landscape Design Standards & Guidelines.
    - Cherry Outpost Mixed-Use Project

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

General Plan Implementation

- Hold 3 PC training sessions each year on various planning-related matters such as General Plan and Development Code implementation and CEQA environmental implementation.
- Recommend approval to the City Council of the City's 1st Industrial Design Standards and Guidelines document as part of the General Plan Implementation program.

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2025-26 & 2026-27 Departmental Budget

Planning Commission

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4301-51005	Stipends	$ 2,400	$ 4,500	$ 4,500	$ 4,500
	Total Salary and Benefits	**2,400**	**4,500**	**4,500**	**4,500**
100-4301-52012	Supplies	49	600	600	600
100-4301-52020	Legal Notices	561	300	300	300
100-4301-52105	Meetings/Conferences	3,996	8,700	10,000	8,200
100-4301-52117	Legal Services	-	1,000	-	-
100-4301-53028	Communications	626	-	1,000	1,000
100-4301-58110	Hardware/Software	-	4,500	-	-
	Total Other Expenditures	**5,232**	**15,100**	**11,900**	**10,100**
	TOTAL GENERAL FUND	**7,632**	**19,600**	**16,400**	**14,600**
	TOTAL Planning Commission - 4301	**$ 7,632**	**$ 19,600**	**$ 16,400**	**$ 14,600**

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2025-26 & 2026-27 Departmental Budget Detail

Department: TOTAL Planning Commission - 4301
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4301-52012	Supplies	$ 600	$ 600
	$50/Meeting x 12 Meetings		
100-4301-52020	Legal Notices	300	300
100-4301-52105	Meetings/Conferences	10,000	8,200
	League PC Academy Conference:		
	April 2026 (So Cal) - 5 Comm / 1 CD Dir (3/3 - 3/6/26)		
	April 2027 (NorCal) - 3 Comm / 1CD Dir (3/2 - 3/5/27)		
100-4301-53028	Communications		
	Monthly I-Pad Data Plan:	1,000	1,000
	5 Planning Comm $16/Month		
	Total Other Expenditures	**$ 11,900**	**$ 10,100**

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Building and Safety Division

Mission:

The Building and Safety Division's mission is to ensure the safety and well-being of all occupants of homes and businesses within the City of Wildomar. This is accomplished through resourceful administration and timely permit processing with an emphasis on customer service and providing complete and thorough inspections of properties for adherence to the building code.

Services:

- Conducts building and fire permit processing and routing.
- Performs building code review and analysis through the plan check process.
- Provides complete and thorough building inspections with a focus on the safety of the occupants.
- Provides interpretations of the different building codes.
- Provides accurate and timely building and parcel information to residents, business owners, private developers, and the public.
- Maintains property files.

Organization:

Building and Safety Division

Chief Building Official

Senior Building Inspector

Senior Management Analyst

Building Inspector II

Development Services Technician I/II

Plans Examiner

Contract Services (Plan Check)

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Accomplishments (Over Last 2 years):

The accomplishments outlined below directly achieve Council Priority #1 of "provide a healthy & safe environment" as well as "Council Priority #3 "economic growth" while upholding the Council's Vision of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel."

- Hired two (2) full-time building inspectors.
- Transitioned from contract building inspection services to in-house city staff building inspectors.
- Adopted and implemented a valuation-based (i.e., fixed fee) permitting fees.
- Completed the building permit module in CivicGov this permitting software to better serve our residents, private developers, and business owners.
- Provided training opportunities for staff to improve their ability to serve the citizens of Wildomar.
- Completed over 56,000 building inspections.
- Processed over 3,000 permit and plan check applications and issued roughly 2,500 building permits.
- Completed an RFP for plan checking and on-call building services

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Improve Fire Safety and Prevention

- Develop and implement a structure abatement program, which assists in keeping a healthy and safe environment with a focus on fire prevention.
- Complete the 2025 California Code Update, which improves building and fire safety.
- Highlight the importance of the Building & Safety department and the building code through community outreach such as presenting at the coffee with the city and making a presentation to the City Council promoting building and safety month.

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2025-26 & 2026-27 Departmental Budget

Building & Safety

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4310-51001	Salaries	$ 290,507	$ 505,000	$ 605,200	$ 701,700
100-4310-51002	Cash-Outs	13,011	20,500	27,800	29,300
100-4310-51010	Overtime	61	2,000	2,000	2,000
100-4310-51105	Cell Phone Allowance	-	1,500	1,500	1,500
100-4310-51107	Internet Allowance	-	1,500	1,500	1,500
100-4310-51108	Bilingual Allowance	569	1,200	1,200	1,200
100-4310-51150	PERS Retirement	42,736	59,300	75,800	85,000
100-4310-51160	Medicare	4,254	7,600	9,300	10,700
100-4310-51164	SUI	672	1,100	1,100	1,100
100-4310-51200	Medical Ins.	38,729	69,600	107,900	107,900
100-4310-51201	Dental Ins.	3,784	7,800	9,800	9,800
100-4310-51202	Vision Ins.	446	1,100	1,300	1,300
100-4310-51204	Life Ins.	660	1,100	1,200	1,200
100-4310-51208	Other Ins Premium	11,737	20,200	5,100	5,100
	Total Salary and Benefits	**407,166**	**699,500**	**850,700**	**959,300**
100-4310-52012	Supplies	2,959	11,000	16,000	9,500
100-4310-52015	Postage Mailing	-	500	800	1,300
100-4310-52020	Legal Notices	-	1,500	1,500	1,500
100-4310-52100	Memberships/Dues	630	1,000	1,000	1,000
100-4310-52105	Meetings/Conferences	5,370	5,000	7,000	5,000
100-4310-52110	Training	1,987	6,000	9,000	6,000
100-4310-52112	Fuel	1,046	13,500	4,800	4,800
100-4310-52113	Travel	119	-		
100-4310-52115	Professional & Contractual Services	314,523	300,100	194,900	163,400
100-4310-52117	Legal Services	1,218	5,000	5,000	5,000
100-4310-53028	Communications	629	3,000	3,000	3,000
100-4310-55000	GASB #87 Lease Clearing Contra Account	(10,622)	-	-	-
100-4310-55020	Expenditure: Lease Financing Principal	10,523	-	-	-
100-4310-55050	Expenditure: Lease	98	-	-	-
100-4310-58100	Furniture & Equipment	981	500	500	500
100-4310-58110	Hardware/Software	4,919	4,000	4,000	4,000
100-4310-58130	Vehicles	14,221	69,200	19,200	3,000
	Total Other Expenditures	**348,602**	**420,300**	**266,700**	**208,000**
	Total Building & Safety - 4310	**$ 755,768**	**$ 1,119,800**	**$ 1,117,400**	**$ 1,167,300**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Building & Safety - 4310
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4310-52012	Supplies		
	(Books, Safety Equipment, Placarding, Apparel, Uniforms, Etc.)	$ 16,000	$ 9,500
100-4310-52015	Postage Mailing	800	1,300
	Includes Mailings for Structure Abatement Program		
100-4310-52020	Legal Notices	1,500	1,500
100-4310-52100	Memberships/Dues	1,000	1,000
	(Internation Code Council (ICC) & CALBO Memberships)		
100-4310-52105	Meetings/Conferences	7,000	5,000
	(Annual CALBO & Building Official Leadership Academy So Cal)		
100-4310-52110	Training	9,000	6,000
	(Periodic CLABO Training Seminars for various staff)		
100-4310-52112	Fuel $200/Month x 2 Staff	4,800	4,800
100-4310-52115	Professional & Contractual Services		
	(Plan Checking Services - 68% Of Plan Check)	177,900	146,400
	(Plans Examiner will Take Over Residential Plan Check in 3rd Quarter FY2025/26 - Saving $204,600 in FY2027)		
	FY2025 (Building Inspector-Fill In/Emergency 160hrs x $105)	17,000	17,000
	Total Professional & Contractual Services	194,900	163,400
100-4310-52117	Legal Services	5,000	5,000
	Structure Abatement Legal Review		
100-4310-53028	Communications	3,000	3,000
100-4310-58100	Furniture & Equipment	500	500
100-4310-58110	Hardware/Software	4,000	4,000
	(Blue Beam Software for Plan Reviews - 5 Licenses)		
100-4310-58130	- Vehicles (2x Building Inspector)	4,000	-
	Maintenance	3,000	3,000
	Lease Buyout	12,200	-
	Total Other Expenditures	**$ 266,700**	**$ 208,000**

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Planning Division

Mission:

The Planning Division's mission is to review, process, and make recommendations to the Planning Commission and City Council on a variety of private land entitlement/development projects and staff-originated advanced planning projects with an emphasis on consistency with General Plan goals and policies and Zoning Ordinance regulations. These activities ensure that the Council's Citywide Goal of Implementing the General Plan is achieved and Council's Vision Statement of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel is achieved."

Services:

- Provides accurate and timely land use, zoning, and parcel information to Wildomar residents, business owners, private developers, and the general public.
- Manages the City's development review process as the lead department in the processing of private development applications and City-initiated special planning projects for review and consideration by the Planning Commission and City Council.
- Oversees implementation of the California Environmental Quality Act (CEQA) requirements related to public and private land development projects.
- Coordinates the functions and responsibilities of the Planning Commission and provides support to the City Clerk for planning projects requiring City Council review and approval.

Organization:

Planning Division

Community Development Director

Senior Planner

Assistant Planner

Contract Planner Services
(Various Project-Based Work)

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Accomplishments (Over Last 2 years – FY 23/24 & 24/25):

- Reviewed and recommended approval of the General Plan, Consistency Zone Changes, and Wildomar Development Code updates; including 3 Commission workshops.
- Held 17 public hearings/meetings during this past 2-year budget cycle, including training sessions given by the Planning Department and City Attorney's Office.
- Reviewed 30 +/- various planning agenda items/projects resulting in the adoption of 30 +/- resolutions related to various EIRs/MNDs, general plan amendments, zone changes, tract/parcel maps, conditional use permits, plot plans, and various zoning ordinance amendments.
- Brought forward the following high-profile private development projects for review by the Planning Commission and City Council, providing increased sales tax and property tax revenues:
    - General Plan, Consistency Zone Changes, and Wildomar Development Code updates.
    - Chiquito Battery Energy Storage Facility.
    - Cake House East Retail Cannabis Project
    - Stable Lanes Retail Center
    - Comprehensive update to the City's Landscape Design Standards & Guidelines.
    - Cherry Outpost Mixed-Use Project
- The Planning Department Land Use and Zoning information counter achieved the following:
    - 1,632 +/- telephone calls/inquiries regarding zoning and land use information
    - 1,644 emails/inquiries regarding zoning and land use information
    - 437 separate land use/zoning counter visits.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

General Plan Implementation:

- Prepare the City's 1st Industrial Design Standards and Guidelines document.
- Completion and recommendation to Planning Commission and City Council on the proposed "Wildomar Meadows" 750-acre Specific Plan project (Farm Specific Plan Amendment #5).
- Completion and recommendation to Planning Commission and City Council on the proposed "Bluffs at Hidden Springs Specific Plan/Mixed Use project" (160-acre Oxman property).

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2025-26 & 2026-27 Departmental Budget

Planning

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4320-51001	Salaries	$ 268,103	$ 365,100	$ 366,200	$ 386,600
100-4320-51002	Cash-Outs	30,365	67,900	21,100	22,300
100-4320-51010	Overtime	1,236	-	-	-
100-4320-51100	Auto Allowance	3,720	5,000	3,700	3,800
100-4320-51105	Cell Phone Allowance	1,224	2,000	1,300	1,300
100-4320-51107	Internet Allowance	1,224	2,000	1,300	1,300
100-4320-51108	Bilingual Allowance	525	1,200	1,200	1,200
100-4320-51150	PERS Retirement	42,678	61,100	29,200	30,800
100-4320-51155	Social Security	-	1,300	-	-
100-4320-51160	Medicare	3,971	5,100	5,800	6,100
100-4320-51164	SUI	559	600	500	500
100-4320-51200	Medical Ins.	22,294	41,900	51,800	51,800
100-4320-51201	Dental Ins.	1,803	4,000	5,000	5,000
100-4320-51202	Vision Ins.	224	500	600	600
100-4320-51204	Life Ins.	714	500	700	700
100-4320-51208	Other Ins. Premium	2,014	1,100	1,000	1,000
	Total Salary and Benefits	**380,652**	**559,300**	**489,400**	**513,000**
100-4320-52012	Supplies	473	1,000	1,000	1,000
100-4320-52015	Postage Mailing	25	500	500	500
100-4320-52016	Reproduction	1,704	2,000	1,500	1,500
100-4320-52020	Legal Notices	6,965	2,000	1,500	1,500
100-4320-52100	Memberships/Dues	1,630	2,000	3,500	3,500
100-4320-52110	Training	-	-	2,400	2,400
100-4320-52105	Meetings/Conferences	3,869	4,500	8,800	10,000
100-4320-52113	Travel	(258)	200	-	-
100-4320-52115	Professional & Contractual Services	225,754	225,000	79,300	84,700
100-4320-52117	Legal Services	56,657	50,000	95,700	108,600
100-4320-52160	GIS Services	-	3,300	-	-
100-4320-53028	Communications	1,216	1,500	1,500	1,500
100-4320-58110	Hardware/Software	2,221	1,000	2,000	1,000
	Total Other Expenditures	**300,256**	**293,000**	**197,700**	**216,200**
	TOTAL GENERAL FUND	**680,908**	**852,300**	**687,100**	**729,200**
	Total Planning - 4320	**$ 680,908**	**$ 852,300**	**$ 687,100**	**$ 729,200**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Planning - 4320
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4320-52012	Supplies	$ 1,000	$ 1,000
100-4320-52015	Postage Mailing	500	500
100-4320-52016	Reproduction	1,500	1,500
100-4320-52020	Legal Notices (includes NOPH, NOD's & NOE's) - Paid by Developers	1,500	1,500
100-4320-52100	Memberships/Dues	3,500	3,500
	APA Dues for CD Dir/Senior Planner/Assistant Planner		
	AICP Dues for CD Director & Senior Planner		
	AEP/CEQA Dues for Planning Division		
100-4320-52110	Training ($800ea for 3 Staff)	2,400	2,400
100-4320-52105	Meetings/Conferences	8,800	10,000
	Cal APA Conf (Senior/Assistant Planner - NorCal Sept. 2025) $4200 FY 25/26		
	AEP/CEQA Conf - Senior/Assistant Planner (Nor Cal - April 2026) $4600 FY 25/26		
	APA Conf (CD Dir. & Senior/Assistant Planner (SoCal Sept 2026) $5000 FY 26/27		
	AEP/CEQA Conf - CD Dir/Senior/Assistant Planner (So Cal - April 2027) $5000 FY 26/27		
100-4320-52115	Professional & Contractual Services		
	Dev Projects Review - Covered by Fixed Fees	45,400	49,000
	Contract Planning/Landscape Review Services (part of Fixed Fee Program)	27,900	29,700
	Annual HCD GP/Housing Element Progress Rept-PlaceWorks ($150/hrx40 hrs = $6,000)	6,000	6,000
100-4320-52117	Legal Services (includes CEQA & Dev Project Reviews)	95,700	108,600
	Developer Project Review-Developer Reimbursed		
100-4320-53028	Communications	1,500	1,500
100-4320-58110	Hardware/Software	2,000	1,000
	Total Other Expenditures	**$ 197,700**	**$ 216,200**

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2025-26 & 2026-27 Departmental Budget

Development Engineering

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4340-51001	Salaries	$ 121,785	$ 266,200	$ 332,400	$ 350,900
100-4340-51002	Cash-Outs	5,714	13,100	18,600	19,700
100-4340-51010	Overtime	7	3,000	1,500	1,500
100-4340-51100	Auto Allowance	-	-	-	-
100-4340-51105	Cell Phone Allowance	810	1,300	1,100	1,100
100-4340-51107	Internet Allowance	810	1,300	1,100	1,100
100-4340-51108	Bilingual Allowance	35	-	-	-
100-4340-51150	PERS Retirement	9,356	19,900	26,500	28,000
100-4340-51160	Medicare	1,883	4,200	5,200	5,400
100-4340-51164	SUI	252	600	500	500
100-4340-51200	Medical Ins.	17,054	42,200	54,200	54,200
100-4340-51201	Dental Ins.	2,475	5,500	5,200	5,300
100-4340-51202	Vision Ins.	272	500	700	700
100-4340-51204	Life Ins.	361	600	700	700
100-4340-51208	Other Ins Premium	3,232	12,000	1,000	1,000
	Total Salary and Benefits	**164,046**	**370,400**	**448,700**	**470,100**
100-4340-52012	Supplies	71	1,000	-	-
100-4340-52100	Memberships/Dues	-	1,000	-	-
100-4340-52105	Meetings/Conferences	-	1,300	-	-
100-4340-52115	Professional & Contractual Services	415,105	219,700	212,800	212,800
100-4340-52117	Legal Services	16,829	50,000	20,000	20,000
	Total Other Expenditures	432,005	273,000	232,800	232,800
	TOTAL GENERAL FUND	**596,051**	**643,400**	**681,500**	**702,900**
	Total Development Engineering - 4340	**$ 596,051**	**$ 643,400**	**$ 681,500**	**$ 702,900**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Development Engineering - 4340
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	**2026-27**
100-4340-52115	Professional & Contractual Services		
$175/hr	Survey Map Checker (0.25 FTE)	76,000	76,000
6 hours/week, $150/hour	Stormwater Inspections	46,800	46,800
$150/hour for 5 hours/week	Traffic Engineer (0.125 FTE)	40,000	40,000
Approx. 0.5 FTE at $175/hr	Plan Review Engineer Differential	50,000	50,000
	Difference between Contract Staff if Position Remains Unfilled		
	Total Services	212,800	212,800
100-4340-52117	Legal Services	20,000	20,000
	Total Other Expenditures	**$ 232,800**	**$ 232,800**

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2025-26 & 2026-27 Departmental Budget

Cannabis Compliance

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4345-51001	Salaries	$ 3,315	$ 2,800	$ 3,800	$ 4,500
100-4345-51002	Cash-Outs	103	100	200	300
100-4345-51010	Overtime	18	100	-	-
100-4345-51100	Auto Allowance	48	100	100	100
100-4345-51105	Cell Phone Allowance	-	100	100	100
100-4345-51107	Internet Allowance	14	100	100	100
100-4345-51150	PERS Retirement	796	600	900	1,100
100-4345-51160	Medicare	49	100	100	100
100-4345-51164	SUI	7	100	100	100
100-4345-51200	Medical Ins.	610	600	700	700
100-4345-51201	Dental Ins.	53	100	100	100
100-4345-51202	Vision Ins.	6	100	100	100
100-4345-51204	Life Ins	77	100	100	100
100-4345-51208	Other Ins Premium	37	100	100	100
	Total Salary and Benefits	**5,132**	**5,100**	**6,500**	**7,500**
100-4345-52115	Professional & Contractual Services	41	33,600	33,600	33,600
100-4345-52117	Legal Services	1,936	12,600	12,600	12,600
	Total Other Expenditures	1,977	46,200	46,200	46,200
	TOTAL GENERAL FUND	**7,109**	**51,300**	**52,700**	**53,700**
	Total Cannabis Compliance - 4345	**$ 7,109**	**$ 51,300**	**$ 52,700**	**$ 53,700**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Cannabis Compliance - 4345
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	2026-27
100-4345-52115	Professional & Contractual Services		
	Special Enforcement Team	$ 30,000	$ 30,000
	Quarterly Fire Inspections	3,600	3,600
	Total Contractual Services:	33,600	33,600
100-4345-52117	Legal Services	12,600	12,600
	Total Other Expenditures	**$ 46,200**	**$ 46,200**

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Code Enforcement Division

Mission:

The mission of the Code Enforcement Division is the detection, investigation, prevention, and unbiased enforcement of violations of statutes or ordinances in the community. This enhances public health, safety and welfare, business activities, consumer protection, building standards, land use, and municipal affairs. These efforts promote the City Council's Vision of a "Safe and Active Community" by creating an attractive place for those who live, visit, and work in the community.

Services:

- Identifies Health and safety violations.
- Conducts enforcement to educate violators.
- Enforces vehicle code violations on public and private property.
- Identifies and secures abandoned properties.
- Detects homeless encampments and provides outreach services.
- Coordinates with other agencies to resolve issues.
- Identifies and communicates with property owners about concerns.
- Educates and obtains 602 letters from property owners to assist law enforcement.
- Provides mandatory monthly inspection of marijuana dispensaries.
- Participate in the Abandoned vehicle abatement program.
- Review business registration applications.

Organization:

Code Enforcement Division

Code Enforcement Manager

Code Enforcement Supervisor

Senior Management Analyst

Code Enforcement Officer I/II

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Accomplishments (Over the Last Two years):

- Presented a parking enforcement program to the City council. The program encompasses various elements, including collaboration with the Riverside County Sherriff Department Records Division, obtaining a contract with a towing service, and ensuring that we have the necessary citation machines. Awaiting authorization to implement the program.
- Joined the Riverside County Vehicle Abatement Program (AVA).
- Completed the SB296 safety standard policy.
- Collaborated with the City of Murrieta, City Net, and Project Touch to develop a Memorandum of Understanding (MOU) aimed at eliminating homelessness in Wildomar by providing outreach services and shelter facilities.
- The department now plays a major role in business registration.
- Developed a collaborative relationship with the city attorney's office to handle our receiverships and criminal complaints, holding monthly meetings to give essential updates for case management.
- The Code Enforcement Division management has taken on the responsibilities of the Office of Emergency Management. They are currently developing a comprehensive budget to ensure the necessary resources are in place to run a fully effective emergency management program.

Short-Term Goals & Objectives (Within Next Two-Year Budget Cycle):

Expand Homeless Outreach Services

- Implement an after-hours program to ensure assistance is available beyond regular hours to enhance support for homeless outreach services.

Increase Community Engagement Opportunities

- Provide a one-minute educational video regarding the highest code complaints. This will promote education for our residents about unpermitted signage and parking regulations.

Strengthen Economic Development and Business Community Support

- Develop a plan of action to address illegal street vending proliferation while streamlining the path to permitting.

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2025-26 & 2026-27 Departmental Budget

Code Enforcement

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4350-51001	Salaries	$ 248,613	$ 251,400	$ 293,700	$ 310,100
100-4350-51002	Cash-Outs	7,717	12,000	15,600	16,400
100-4350-51010	Overtime	1,375	-	-	-
100-4350-51100	Auto Allowance	3,600	3,600	3,600	3,600
100-4350-51105	Cell Phone Allowance	-	600	600	600
100-4350-51107	Internet Allowance	1,080	1,700	1,700	1,700
100-4350-51108	Bilingual Allowance	-	900	900	900
100-4350-51150	PERS Retirement	59,727	55,400	70,800	74,700
100-4350-51160	Medicare	3,668	4,000	4,600	4,900
100-4350-51164	SUI	504	600	500	500
100-4350-51200	Medical Ins	45,733	46,400	50,400	50,400
100-4350-51201	Dental Ins	3,961	5,700	4,600	4,700
100-4350-51202	Vision Ins	441	600	600	600
100-4350-51204	Life Ins	526	600	600	700
100-4350-51208	Other Ins Premium	2,783	4,900	1,900	1,900
	Total Salary and Benefits	**379,728**	**388,400**	**450,100**	**471,700**
100-4350-52012	Supplies	2,488	3,000	3,500	3,500
100-4350-52015	Postage Mailing	128	1,800	1,800	1,800
100-4350-52016	Reproduction	-	1,000	2,000	2,000
100-4350-52020	Legal Notices	1,296	1,000	1,000	1,000
100-4350-52100	Membership/Dues	200	600	600	600
100-4350-52105	Meetings/Conferences	2,743	7,300	8,000	8,000
100-4350-52110	Training	3,495	4,000	6,000	6,000
100-4350-52112	Fuel	4,734	6,000	6,000	6,000
100-4350-52113	Travel	170	500	-	-
100-4350-52115	Professional & Contractual Services	16,013	14,600	14,400	14,400
100-4350-52117	Legal Services	30,374	60,000	60,000	60,000
100-4350-53028	Communications	2,814	5,900	3,000	3,000
100-4350-54010	Uniforms	1,448	2,000	2,500	2,500
100-4350-55000	GASB #87 Lease Clearing Contra Account	(18,393)	-	-	-
100-4350-55020	Expenditure: Lease Financing Principal	15,112	-	-	-
100-4350-55050	Expenditure: Lease	3,282	-	-	-
100-4350-56015	Prop/Equipment Rental	-	-	2,000	2,000
100-4350-56103	Maintenance/Repair	(14)	-	1,000	1,000
100-4350-58100	Furniture & Equipment	-	500	1,000	1,000
100-4350-58110	Hardware/Software	-	10,500	10,500	-
100-4350-58130	Vehicles	20,708	74,800	20,400	2,000
	Total Other Expenditures	**86,597**	**193,500**	**143,700**	**114,800**
	TOTAL GENERAL FUND	**466,325**	**581,900**	**593,800**	**586,500**
	Total Code Enforcement - 4350	**$ 466,325**	**$ 581,900**	**$ 593,800**	**$ 586,500**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Code Enforcement - 4350
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4350-52012	Supplies	$ 3,500	$ 3,500
100-4350-52015	Postage Mailing (Certified Mailings)	1,800	1,800
100-4350-52016	Reproduction (Code Flyers, Etc.)	2,000	2,000
100-4350-52020	Legal Notices	1,000	1,000
100-4350-52100	Membership Dues	600	600
	Cal CEO Association ($100/year x 3 staff = $300); ACE National Association ($100);		
100-4350-52105	Meetings/Conferences	8,000	8,000
	CAL CEO Conf-Nov. 2025 & Nov. 2026 (for Code Enf Mgr & Code Officer); CESA Summit for Code Mgr & EMC)		
100-4350-52110	Training	6,000	6,000
100-4350-52112	Fuel	6,000	6,000
100-4350-52115	Professional & Contractual Services	14,400	14,400
	(Data Ticket Contract & Core Logic)		
100-4350-52117	Legal Services	60,000	60,000
100-4350-53020	Telephone	-	-
100-4350-53028	Communications	3,000	3,000
100-4350-54010	Uniforms	2,500	2,500
100-4350-56015	Prop/Equipment Rental	2,000	2,000
100-4350-56103	Maintenance/Repair	1,000	1,000
100-4350-58100	Furniture & Equipment	1,000	1,000
100-4350-58110	Hardware/Software	10,500	-
	(Comcate Software)		
100-4350-58130	Vehicles (lease for 2 vehicles)	-	-
	Lease Payments	4,400	-
	Maintenance	2,000	2,000
	Lease Buyout (2 Vehicles)	14,000	-
	Total Other Expenditures	**$ 143,700**	**$ 114,800**

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Public Works Department

Mission:

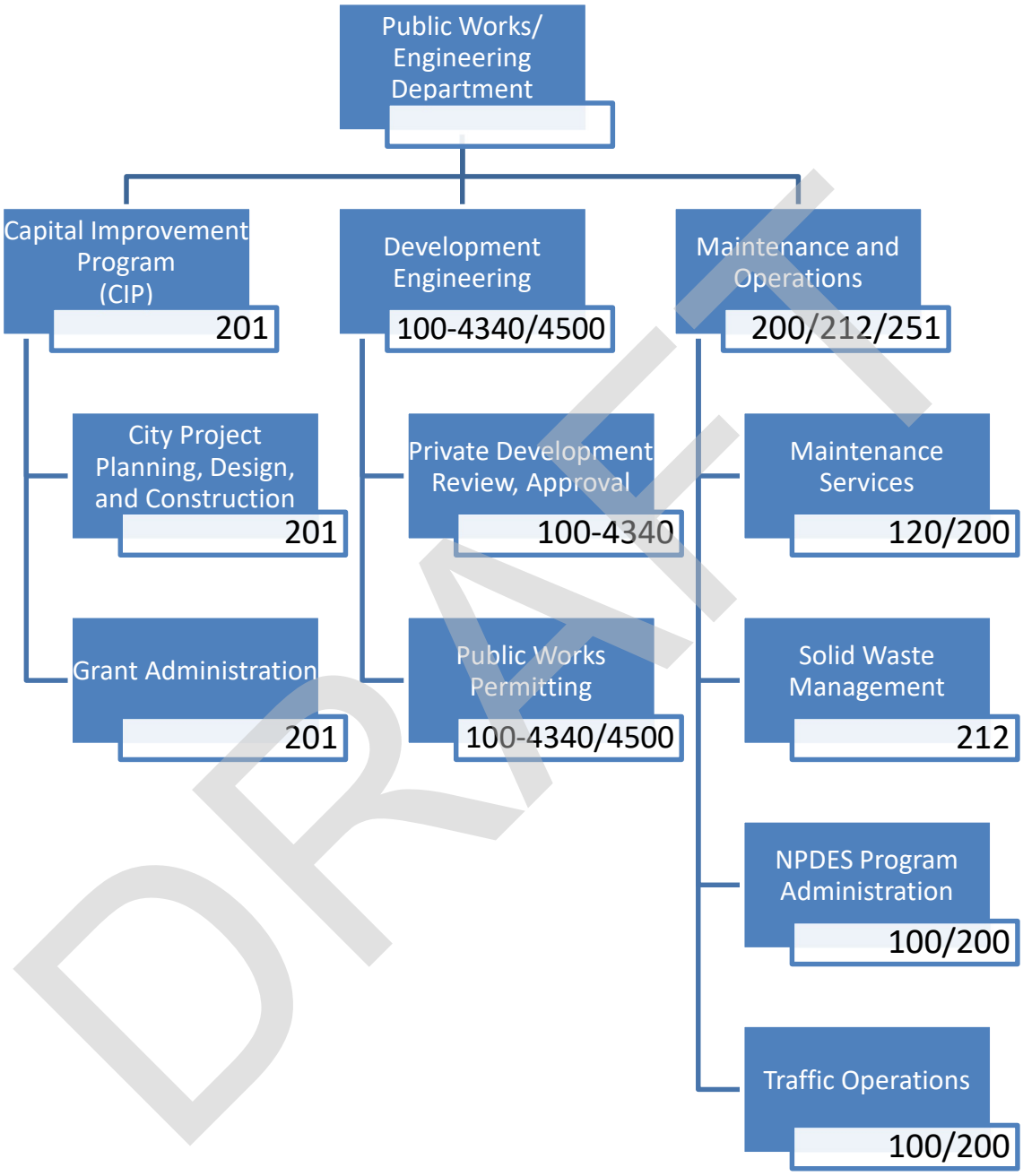
The Public Works Department's mission is to provide the services necessary for safe infrastructure, accessible mobility, and quality of life through the planning, development, operation, and maintenance of the City's public infrastructure.

Services:

- Capital Improvement Program
    - Planning, Development, Design, and Construction of new City infrastructure.
    - Preparation of Grant Applications for additional funding for City projects.
- Development Engineering
    - Review, Approval, and Oversight of Private Development Projects to ensure that projects and the infrastructure they build, including public infrastructure, are in conformance with the City's Circulation Element, Master Drainage Plan, Road Standards, Traffic Standards, Grading Standards, Stormwater Standards, and other applicable guidelines and standards.
    - Permitting of work within City right-of-way (utilities, residential driveways, development projects, etc…)
- Maintenance and Operations
    - Roadway Maintenance
    - Streetlight Maintenance
    - Drainage Maintenance
    - Street Sweeping
    - Landscape Maintenance (in coordination with the Community Services Department)
    - General Right-of-Way Maintenance
    - Traffic Operations
        - Traffic Signals
        - Traffic Signing and Striping
        - Traffic Management
    - Solid Waste Management Franchise Agreement Oversight.
    - National Pollutant Discharge Elimination System (NPDES) Program Management

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Organization:



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Accomplishments (Over Last 2 Year Budget Cycle):

General

- Hired individuals for full-time positions, continuing the transition from contract services to City employees:
    - Development Services Technician
    - Administrative Assistant
    - Field Supervisor
    - Maintenance Workers (expected completion by end of FY 24/25)

Capital Improvement Program Division

- Design Completion:
    - CIP 025-1 – Clinton Keith Rd. Widening Project (expected completion by end of FY 24/25)
    - CIP 026-2 – Bundy Canyon Rd. Improvement Project, Segment 2 (expected completion by end of FY 24/25)
    - CIP 028-2/067-1 – Palomar St. Widening/Cemetery Improvements
    - CIP 063 – Lateral C Basin and Storm Drain
        - Riverside County Flood Control led the project with City cooperation.
    - CIP 067-1 – 27-Acre Park (Phase 1) (expected completion by end of FY 24/25)
    - CIP 088 – Bundy Canyon Rd./Harvest Way (west) Traffic Signal
    - CIP 089 – Traffic Signal Retrofits and Upgrades
- Construction Completion:
    - CIP 057-2/058-2 - Annual Pavement Rehab and Slurry Seal Project
        - *Note: This was the City's largest annual rehab/slurry seal project to date.*
    - CIP 026-1 – Bundy Canyon Rd. Improvement Project, Segment 1
- Contracts Awarded:
    - Design:
        - CIP 050-1 - Pavement Management Program Report
        - CIP 070/074 – Bundy Canyon Rd. and Wildomar Trail Interchange Improvements
            - Project Management contract with RCTC
            - Design contract through RCTC with HDR
    - Construction:
        - CIP 028-2/067-1 – Palomar St. Widening/Cemetery Improvements
- Grant Funding:
    - Awarded:
        - 27-Acre Park - $2,837,500
        - CalRecycle Rubberized Pavement - $250,000
        - CalRecycle SB 1383 Local Assistance Grant Program - $102,186
    - Pending Results:
        - Highway Safety Improvement Program (HSIP) - $1,048,920

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Development Engineering

- Construction Completion/Project Acceptance:
    - Baxter Village/Kaiser Permanente - Wildomar Trail Improvements
    - TR 32206 (Richmond American Homes) – Palomar St. Improvements
- Completed implementation of new Enterprise Resource Program (ERP) - CivicGov (expected completion by end of FY 24/25)

Maintenance

- Citywide Traffic Signal Street Name Sign Retrofit Completed
- Traffic Calming Improvements on Waite St.
- Citywide striping and signing modifications/improvements at schools
- Stop Sign installations in various locations including Grand Ave./Gruwell St. and Prielipp Rd./Elizabeth Ln.

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Short-Term Objectives: (Within Next 2 Year Budget Cycle):

Capital Improvement Program

Improve Traffic Safety

- Complete Construction:
  - CIP 088: Bundy Canyon Rd./Harvest Way (west) Traffic Signal
  - CIP 089: Traffic Signal Retrofits/Upgrades
  - CIP 103: Wildomar Trail Interchange Restriping
- Complete Design:
  - CIP 096: Sedco Blvd. Improvements

Complete Road Widening Projects

- Construction:
  - CIP 025-1: Clinton Keith Rd. Widening (Hidden Springs Rd. to Copper Craft Dr.)
  - CIP 026-2: Bundy Canyon Rd. Improvement Project (Segment 2)
    - Project complexity may extend construction duration beyond this two-year budget cycle.
  - CIP 028-2: Palomar St. Widening (Phase 2)

Enhance Pavement Management Program

- CIP 050-1: Pavement Management Program Report (Adopt Report)

Increase Park Facilities

- CIP 062-1: 27-Acre Park (Phase 1)
- CIP 099: 20-Acre Park (Initial Opening to the Public)

Development Engineering

General Plan Implementation

- Develop and adopt City-specific Engineering Standards, Guidelines, and a Land Development Manual for staff and developers to use through the land development process.

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Maintenance and Operations

Improve Traffic Safety

- Continue implementing recommendations identified in the Local Roadway Safety Plan, as appropriate.
- Install battery backup systems and yellow reflective signal-head backplates at all traffic signals.

Enhance Pavement Management Program

- Establish a Crack-Fill and Patching Program to support and augment the Annual Roadway Rehabilitation and Slurry Seal Program.

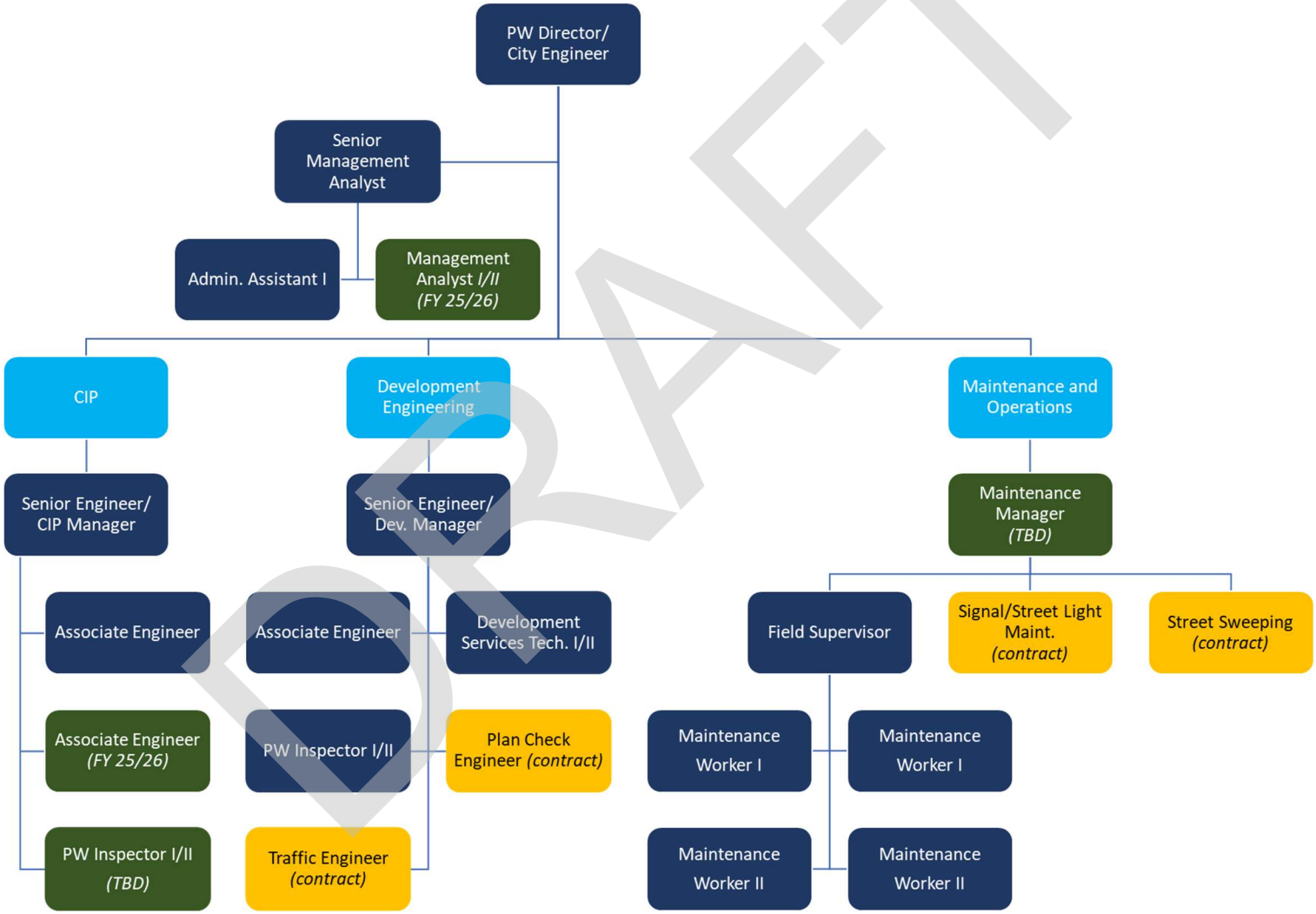
Establish Public Right-of-Way Maintenance Program

- Complete transition from contract maintenance services to City-employee services. This includes establishing a field operations center for maintenance and fleet vehicle management and establishing a Citywide Maintenance Program to systematically address various maintenance needs.
- Explore options for structuring a Citywide maintenance division that would incorporate both Public Works and Community Services maintenance.
- Implement a new online public reporting tool and a new work order tool to track, respond, and manage service requests.

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Public Works Department

Extended Organizational Chart



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Legend

Light Blue = Department Divisions | Dark Blue = Staff Positions (filled) | Dark Green = Staff Positions (future) | Yellow = Contract Support Services

2025-26 & 2026-27 Departmental Budget

Public Works/Engineering

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4500-51001	Salaries	$ 74,432	$ 134,700	$ 226,400	$ 239,000
100-4500-51002	Cash-Outs	8,922	10,200	12,300	13,000
100-4500-51010	Overtime	419	1,000	600	600
100-4500-51100	Auto Allowance	-	-	-	-
100-4500-51105	Cell Phone Allowance	11	500	700	700
100-4500-51107	Internet Allowance	-	500	700	700
100-4500-51107	Bilingual Allowance	119	200	-	-
100-4500-51150	PERS Retirement	5,726	10,000	18,100	19,100
100-4500-51160	Medicare	1,118	2,700	3,500	3,700
100-4500-51164	SUI	210	400	400	400
100-4500-51200	Medical Ins	9,982	20,000	36,400	36,400
100-4500-51201	Dental Ins	817	3,100	3,300	3,300
100-4500-51202	Vision Ins	63	400	500	500
100-4500-51204	Life Ins	164	400	500	500
100-4500-51208	Other Ins Premium	2,519	5,000	1,500	1,500
	Total Salary and Benefits	**104,502**	**189,100**	**304,900**	**319,400**
100-4500-52012	Supplies	493	1,100	12,500	2,500
100-4500-52015	Postage Mailings	898	200	500	500
100-4500-52020	Legal Notices	-	1,500	-	-
100-4500-52100	Memberships/Dues	2,100	3,500	6,700	7,000
100-4500-52105	Meetings/Conferences	579	5,000	4,500	4,500
100-4500-52110	Training	1,672	5,000	8,000	8,000
100-4500-52112	Fuel	2,450	3,600	9,600	9,600
100-4500-52113	Travel	196	1,000	-	-
100-4500-52115	Professional & Contractual Services	64,364	60,000	31,200	31,200
100-4500-52117	Legal Services	1,977	10,000	10,000	10,000
100-4500-52160	GIS Services	-	3,500	5,000	5,000
100-4500-53028	Communications	1,276	2,700	1,200	1,200
100-4500-54060	NPDES	248,325	330,000	306,200	326,200
100-4500-55000	GASB #87 Lease Clearing Contra Account	(4,175)	-	-	-
100-4500-55010	Expenditure: Lease	-	-	-	-
100-4500-55020	Expenditure: Lease Financing Principal	2,014	-	-	-
100-4500-55050	Expenditure: Lease	2,161	-	-	-
100-4500-58110	Hardware/Software	1,777	2,800	6,000	2,500
100-4500-58130	Vehicles	14,638	15,000	12,400	15,600
	Total Other Expenditures	340,744	444,900	413,800	423,800
	TOTAL GENERAL FUND	**445,246**	**634,000**	**718,700**	**743,200**
	Total Public Works/Engineering - 4500	**$ 445,246**	**$ 634,000**	**$ 718,700**	**$ 743,200**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Fund 100

Other Expenditures

			Proposed 2025-26	Proposed 2026-27
100-4500-52012	Supplies			
		General Supplies	$ 2,500	$ 2,500
		Furniture - New Desks Additional Staff	10,000	-
100-4500-52015	Postage Mailing		500	500
100-4500-52100	Memberships/Dues			
		AWPA	1,200	1,500
		Misc. (ASCE, BPELSG, MSA, etc…) $500/ea	5,500	5,500
100-4500-52105	Meetings/Conferences			
		League of CA Cities	3,000	3,000
		Department Meetings	1,500	1,500
100-4500-52110	Training	$500/person	8,000	8,000
100-4500-52112	Fuel			
		Fuel for 4 x Dept. Vehicles ($200 per month)	9,600	9,600
100-4500-52115	Professional & Contractual Services			
	0.10 FTE	PW Traffic Engineer - Customer Services	31,200	31,200
	$150/hr for Traffic Engineer, 4 hours/week			
100-4500-52117	Legal Services		10,000	10,000
100-4500-52160	GIS Services		5,000	5,000
100-4500-53028	Communications		1,200	1,200
100-4500-54060	NPDES			
		RCFCWD - Santa Margarita MS4 (Cost Share)	220,000	240,000
		RWQCB - NPDES Permit Fee	20,000	20,000
		SAWPA - Lake Elsinore TMDL	35,000	35,000
		Stormwater Inspections	31,200	31,200
		Total NPDES	306,200	326,200
100-4500-58110	Hardware/Software		6,000	2,500
	Assumes 5 new employees and hardware at $2000 per employee in FY 25/26, and Misc. Hardware/Software Needs in future year.			
100-4500-58130	Vehicles	Lease Payments	12,400	3,200
		Lease Buyout	-	12,400
		Total Other Expenditures	**$ 413,800**	**$ 423,800**

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Office of Emergency Management

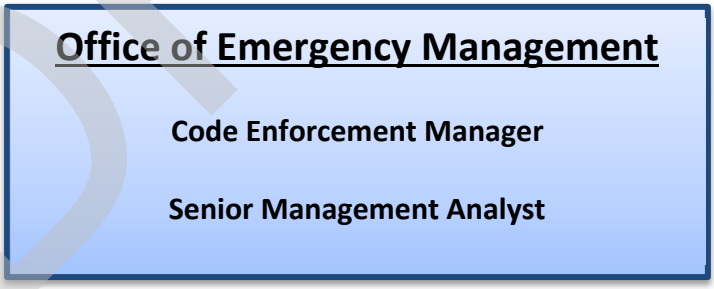
Mission:

The City of Wildomar Emergency Services Department strives to promote a resilient City with the capabilities required as a community, to protect against, mitigate, respond to, and recover from threats and hazards.

Services:

- Conducts Inhouse training (FEMA, CAL OES, CPR, Active Shooter).
- Responds to complex natural and man-made disasters.
- Develops plans and procedures to respond to and recover from disasters (LHMP, EOP).
- Develops and provides preparedness materials and presentations to the public and business communities.
- Coordinates with multiple agencies like Federal, State, Local Government, District, and regional entities.
- Conducts CERT training program for the public.
- Manages and works with contract service E.M.D provider.

Organization:



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Accomplishments (Over Last 2 years):

- Completed the local hazardous mitigation plan (LHMP) which was approved by Cal OES, FEMA and adopted by City Council.
- Conducted the first EOC email activation drill, which effectively identified departmental areas needing improvement and readiness enhancements.
- Joined the Special District Emergency Managers group, which includes representatives from Lake Elsinore, Murrieta, Temecula, Menifee, the Water District, CalOES, and LEUSD. These meetings provide insights and enhance collaboration for the city's Office of Emergency Management.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Increase Community Engagement Opportunities

- Partner with Wildomar and Murrieta Chamber of Commerce to host one meeting to teach small businesses how to create emergency action plans, secure facilities, and manage resources during crises.
- Host one Listos training in English and Spanish to provide emergency services education to the community to ensure preparedness in the event of a disaster.

Maintain City Infrastructure at a Level of Operational Readiness

- Evacuation Route Mapping – Collaborate with Public Works to identify and clearly mark designated evacuation routes in high fire zones.

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2025-26 & 2026-27 Departmental Budget

Office of Emergency Management

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4650-51001	Salaries	$ -	$ 46,400	$ 55,100	$ 58,100
100-4650-51002	Cash-Outs	-	1,800	2,700	2,800
100-4650-51150	PERS Retirement	-	10,300	13,300	14,100
100-4650-51160	Medicare	-	700	900	900
100-4650-51164	SUI	-	100	100	100
100-4650-51200	Medical Ins.	-	9,300	9,900	9,900
100-4650-51201	Dental Ins.	-	1,000	1,000	1,000
100-4650-51202	Vision Ins.	-	100	100	100
100-4650-51204	Life Ins	-	700	100	100
	Total Salary and Benefits	**-**	**70,400**	**83,200**	**87,100**
100-4650-52012	Supplies	11,159	15,700	15,000	15,000
100-4650-52015	Postage Mailing	-	-	-	-
100-4650-52016	Reproduction	-	500	4,000	4,000
100-4650-52100	Memberships/Dues	-	200	500	500
100-4650-52105	Meetings/Conferences	-	1,000	1,000	1,000
100-4650-52110	Training	100	2,500	2,000	2,000
100-4650-52113	Travel	-	2,000	2,000	2,000
100-4650-52115	Professional & Contractual Services	1,401	-	-	10,000
100-4650-56103	Maintenance / Repair	-	1,000	-	-
100-4650-58100	Furniture & Equipment	-	5,000	-	-
100-4650-58110	Hardware / Software	-	1,000	12,000	-
	Total Other Expenditures	**12,660**	**28,900**	**36,500**	**34,500**
	TOTAL GENERAL FUND	**12,660**	**99,300**	**119,700**	**121,600**
	Total Emergency Management - 4650	**$ 12,660**	**$ 99,300**	**$ 119,700**	**$ 121,600**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Emergency Management - 4650
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4650-52012	Supplies	$ 15,000	$ 15,000
	Sand, Gravel, Tarps		
	Emergency Sandbags		
100-4650-52016	Reproduction	4,000	4,000
	Flyers, Posters, Table Displays, Certificates		
100-4650-52100	Memberships/Dues	500	500
	IAEM International Association of Emergency Managers		
100-4650-52103	Maintenance / Repair	-	-
100-4650-52105	Meetings/Conferences	1,000	1,000
100-4650-52110	Training		
	EOC, Safety Drills, IS/ NIMS, CPR	2,000	2,000
100-4650-52113	Travel	2,000	2,000
100-4650-52115	Professional & Contractual Services	-	10,000
	LHMP Consultant		
100-4650-58110	Hardware / Software	12,000	-
	Emergency Laptops for EOC Activation		
	Total Other Expenditures	**$ 36,500**	**$ 34,500**

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Police

Mission:

The mission of the Wildomar Police Department is to improve the quality of life for the community and attract new residents to make the City of Wildomar their home. Our commitment is to provide our community with a safe environment through the relentless pursuit of criminal offenders, suppressing and deterring would-be criminal offenders, providing traffic enforcement and education for safer streets, and improving community relations by building and fostering relationships. We will continue to build trust by maintaining transparency and holding criminal offenders and our peace officers accountable.

Services:

- Provides 24/7 sheriff services to handle calls for service from the public.
- Conducts Traffic Enforcement/Education and Accident Investigation.
- Performs investigator-led major criminal investigations.
- Responds to quality-of-life issues through the Special Enforcement Team.
- Actively engages with the public through Community policing.
- Collaborates with City departments to reduce crime, reduce homelessness, and improve quality of life.

Organization:



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Accomplishments (Over Last 2 years):

- Expanded the use of the Special Enforcement Team to focus on problem-solving and long-term solutions to community issues.
- Worked with public works and the traffic engineer to create and implement solutions to traffic problems
- Continued to expand our homeless outreach program.
- Maintained a flourishing social media account to better connect with the community.
- Established a growing volunteer program, with volunteers serving in the station and in our local communities.
- Decreased priority 1 through 4 crimes by an average of 27%.
- Implemented alternative crime reporting options, such as online reporting and text messaging.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Improve Traffic Safety

- Apply for Office of Traffic Safety Grant to increase traffic safety.
- Add an additional Motor Deputy to increase traffic enforcement.

Increase Community Engagement Opportunities

- Expand the Crime Free Multi-Housing program to focus on areas with the greatest need.
- Continue to collaborate with the city of Wildomar's community services team and participate in at least 10 community events a year.
- Build upon the volunteer program by and deploy at least one Citizen on Patrol team per month.

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2025-26 & 2026-27 Departmental Budget

Police

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND - 100					
100-4700-52012	Supplies	3,110	4,900	3,100	3,100
100-4700-52015	Postage Mailing	141	100	-	-
100-4700-52100	Memberships/Dues	100	-	-	-
100-4700-52110	Training	1,109	5,000	-	-
100-4700-52113	Travel	1,019	2,200	-	-
100-4700-52115	Professional & Contractual Services	5,365,655	5,237,500	6,208,000	6,520,300
100-4700-52117	Legal Services	-	1,200	-	-
100-4700-52125	CFD Special Tax B Transfer Contra Expense	(195,088)	(222,000)	(400,900)	(409,000)
100-4700-54013	Cal ID	36,632	37,200	36,400	36,600
100-4700-54014	Blood Draws	21,613	15,000	22,000	22,000
100-4700-54015	Vehicle Towing	1,173	1,000	1,700	1,700
100-4700-54016	Exam Services	3,471	12,000	3,700	3,700
100-4700-54018	Records Mgmt System	38,845	44,100	39,300	40,000
100-4700-54019	Haz Mat Clean Up	-	400	4,500	4,500
100-4700-56013	Bldg Maint/ Repair	-	95,000	77,400	81,200
100-4700-56015	Prop/Equip Rental	-	300	-	-
100-4700-58000	Miscellaneous	-	300	-	-
100-4700-58110	Hardware/Software	-	300	-	-
	Total Other Expenditures	5,277,780	5,234,500	5,995,200	6,304,100
	TOTAL GENERAL FUND - 100	**5,277,780**	**5,234,500**	**5,995,200**	**6,304,100**
	Total Police - 4700	**$ 5,277,780**	**$ 5,234,500**	**$ 5,995,200**	**$ 6,304,100**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Police - 4700
Fund Number: General Fund - 100

Other Expenditures

		Proposed	
		2025-26	2026-27
GENERAL FUND - 100			
100-4700-52012	Supplies	$ 300	$ 300
	Safeguard	2,800	2,800
100-4700-52115	Professional & Contractual Services	6,203,500	6,515,800
	Community Support (Extra Patrol for Events)	2,000	2,000
	Steno Solutions- Transcription Services	300	300
	Interpreters Unlimited	100	100
	Search Warrant- Various Phone Carriers	2,000	2,000
	Livescan	100	100
100-4700-52125	CFD Special Tax B Transfer Contra Expense	(400,900)	(409,000)
100-4700-54013	Cal ID	36,400	36,600
100-4700-54014	Blood Draws		
	Bio-Tox	14,800	14,800
	American Forensic	4,800	4,800
	DOJ	2,400	2,400
100-4700-54015	Vehicle Towing	1,700	1,700
100-4700-54016	Exam Services	3,700	3,700
	SART Exam - Forensic Nurse		
100-4700-54018	Records Mgmt System	39,300	40,000
100-4700-54019	Haz Mat Clean Up	4,500	4,500
100-4700-56013	Bldg Maint/Repair	77,400	81,200
	Facilities Cost Share		
	Total Other Expenditures	**$ 5,995,200**	**$ 6,304,100**

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Fire Services

Mission:

The Riverside County Fire Department is committed to exemplary customer service and will be a leader in fire protection and emergency services through continuous improvement, innovation, and the most efficient and responsible use of resources.

- Conducts Fire Suppression activities.
- Provides emergency Medical Services and Support.
- Responds to rescue and Hazardous Materials emergencies.
- Conducts Community outreach programs throughout the year such as:
    - Fireplace and Heating Safety Awareness
    - Wildfire Mitigation Planning
    - Change Your Clock, Change Your smoke detector battery (Daylight Saving Time)
    - Wildfire Preparedness Month
    - National Safety Month
    - Fourth of July Fireworks Safety
    - Community Wildfire Defense Campaigns
    - Holiday Fire Safety
    - Exit Drills in the Home (EDITH)
    - Breakfast with Santa
    - Shop with a Firefighter

Organization:



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Accomplishments (Over Last 2 Year Budget Cycle):

- Responded to over 3200 calls for service per year.
  - Call volume for 2024 SQ61 – 1,110
  - Call volume for 2024 E61 - 2,063
- Averaged a 4.5-minute response time to emergency calls for service from Engine and Medic Squad 61.
- Completed all state-mandated Fire and Life safety inspections (AB1205).

Our Command Center (ECC) achieved accreditation status

- 340th in the country
- 1st in California
- With this achievement our Emergency Dispatchers will continue to provide critical Pre-Hospital instructions to callers, such as CPR and bleeding control guidance, enabling life safety interventions by citizens before first responders arrive. The accreditation also paves the way for potential future integration of the Emergency Communication Nurse System, which would allow registered nurses to triage low-acuity calls and ensure patients receive the most appropriate level of care.

New Hire of Personnel

- Division Chief 3105 Dustin Reed was hired as the new Fire Chief of The City of Wildomar on November 1st, 2024
- Battalion Chief Cody Wright transferred to Wildomar as the new Battalion Chief 3112 on July 7th, 2024.
- Paul Leach was promoted to Supervising Fire Marshal for the City of Wildomar.

Wildomar Front Country Fuel Break

- Crews completed the Wildomar portion of the Lake Elsinore Fuel break, constructing miles of fuel breaks to protect the City of Wildomar in the event of any wildland fire coming down the hill from the Ortega highway.

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Airport Fire

- In response to the Airport Fire which threatened the City of Wildomar and Lake Elsinore, CAL FIRE and Riverside County Fire deployed an unprecedented surge of over 60 fire engines within a 24-hour period to protect lives, property, and critical infrastructure. The operation is now being studied by fire departments and emergency management agencies as a model for future large-scale response efforts.

Short-Term Goals & Objectives (Within Next 2-Year Budget Cycle):

Improve Fire Safety and Prevention

- Maintain an average emergency response time of 5 minutes or less.
- Re-establish efforts to initiate a Fire Wise community within the City of Wildomar by presenting the requirements to the community and City Council.
- Implement an annual Business Inspection program to preserve economic opportunities and health/safety of city businesses.
- Conduct a minimum of 1,200 weed abatement inspections per year.

Increase Community Engagement Opportunities

- Increase community education and engagement by holding/ attending 10 outreach events per year

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2025-26 & 2026-27 Departmental Budget

Fire Emergency Services

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4710-51208	Other Ins Premium Wildland Fire Protection Agreement	$ 27,191	$ 27,200	$ 37,100	$ 37,100
100-4710-52012	Supplies	3,052	-	3,000	3,000
100-4710-52100	Memberships/Dues	151	-	-	-
100-4710-52112	Fuel	1,739	2,400	-	-
100-4710-52115	Professional & Contractual Services	2,564,220	3,043,400	3,008,600	3,159,100
100-4710-52117	Legal Services	-	500	500	500
100-4710-52125	CFD 2013-B Transfer Contra Expense	(107,093)	(155,700)	(81,300)	(83,700)
100-4710-53025	Electricity	11,726	5,500	11,100	11,500
100-4710-53026	Water	4,919	1,300	6,400	6,600
100-4710-53027	Gas (Heating Fuel)	960	700	700	800
100-4710-53028	Communications	64	100	100	100
100-4710-54050	Fire Station Expenses	4,260	10,000	10,000	10,000
100-4710-55000	GASB #87 Lease Clearing Contra Account	(8,346)	-	-	-
100-4710-55020	Expenditure: Lease Financing Principal	4,010	-	-	-
100-4710-55050	Expenditure: Lease	4,336	-	-	-
100-4710-56103	Maintenance/Repair	23,502	29,000	110,000	-
100-4710-58100	Furniture & Equipment	4,670	20,000	6,000	-
100-4710-58110	Hardware/Software	1,006	-	-	-
100-4710-58130	Vehicles	9,376	8,400	-	-
	TOTAL GENERAL FUND	**2,549,745**	**2,992,800**	**3,112,200**	**3,145,000**
	Total Fire Emergency Services - 4710	**$ 2,549,745**	**$ 2,992,800**	**$ 3,112,200**	**$ 3,145,000**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Fire Emergency Services - 4710
Fund Number: General Fund - 100

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
100-4710-51208	Other Ins Premium (WPA)	$ 37,100	$ 37,100
100-4710-52012	Supplies	3,000	3,000
100-4710-52115	Professional & Contractual Services		
	Main Engine Squad	979,100	1,028,100
	Captain Allocations	525,800	552,100
	Relief Squad	719,600	755,600
	Cost Allocation	688,700	723,100
	Direct Charges & Engine Use Agreement	95,400	100,200
	Total Services	3,008,600	3,159,100
100-4710-52117	Legal Services	500	500
100-4710-52125	CFD 2013-B Transfer Contra Expense	(81,300)	(83,700)
100-4710-53025	Electricity	11,100	11,500
100-4710-53026	Water	6,400	6,600
100-4710-53027	Gas (Heating Fuel)	700	800
100-4710-53028	Communications	100	100
100-4710-54050	Fire Station Expenses	10,000	10,000
	Building Supplies & Expenses: Weedkiller, Hoses, Various Houshold Supplies & Expenses		
100-4710-56103	Maintenance/Repair		
	Fire Station 61 Site Improvements		
	Septic System Replacement	35,000	-
	Station Generator	75,000	-
	Total Maintenance/ Repair	110,000	-
100-4710-58100	Furniture & Equipment		
	Office Chairs	6,000	-
	Total Expenditures	**$ 3,112,200**	**$ 3,145,000**

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2025-26 & 2026-27 Departmental Budget

Fire Prevention

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4715-52012	Supplies	-	-	5,000	4,000
100-4715-52105	Meetings/Conferences	-	-	1,300	1,300
100-4715-52110	Training	-	-	800	800
100-4715-52112	Fuel	-	-	2,400	2,400
100-4715-52115	Professional & Contractual Services	-	-	176,500	185,300
100-4715-58100	Furniture & Equipment	-	-	800	-
100-4715-58130	Vehicles	-	-	8,400	11,400
	TOTAL GENERAL FUND	**-**	**-**	**195,200**	**205,200**
	Total Fire Prevention - 4715	**$ -**	**$ -**	**$ 195,200**	**$ 205,200**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Fire Prevention - 4715
Fund Number: General Fund - 100

Other Expenditures

			Proposed 2025-26	Proposed 2026-27
100-4715-52105	Meetings/Conferences		$ 1,300	$ 1,300
100-4715-52110	Training		800	800
100-4715-52012	Supplies			
	Code Update Materials		5,000	4,000
100-4715-52112	Fuel (Gas)		2,400	2,400
	$200/Month			
100-4715-52115	Professional & Contractual Services			
	.75 Fire Safety Supervisor for Permits		176,500	185,300
100-4715-58100	Furniture & Equipment			
	Office Chair & Bookcase		800	-
100-4715-58130	Vehicles	1x Vehicle Lease	8,400	3,400
		Lease Buyout	-	8,000
	Total Expenditures		**$ 195,200**	**$ 205,200**

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2025-26 & 2026-27 Departmental Budget

Animal Control

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GENERAL FUND					
100-4720-52115	Professional & Contractual Services	$ 401,018	$ 525,200	$ 428,400	$ 437,500
100-4720-58500	Debt Service	-	87,900	58,200	59,400
	Total Other Expenditures	401,018	613,100	486,600	496,900
	TOTAL GENERAL FUND	**401,018**	**613,100**	**486,600**	**496,900**
	Total Animal Control - 4720	**$ 401,018**	**$ 613,100**	**$ 486,600**	**$ 496,900**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Animal Control - 4720
Fund Number: General Fund - 100

Other Expenditures

			Proposed		
			2025-26		2026-27
100-4720-52115	Professional & Contractual Services				
	Administrative Costs	$	2,500	$	2,600
	Shelter Operations		331,300		337,900
	Animal Control Field Srvcs $7,879/Mo.		94,600		-
	Animal Control Field Srvcs $8,076/Mo.		-		97,000
	Total Services		428,400		437,500
100-4720-58500	Debt Service				
	SCFA Debt Service-Annual		58,200		59,400
Move to Animal Shelter DIF	Total Debt Service		58,200		59,400
	Total Other Expenditures	**$**	**486,600**	**$**	**496,900**

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Special Revenue Funds - Revenue Detail

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
120	**Measure AA**				
3100	Sales & Use Tax	5,793,328	5,700,000	5,814,000	5,930,300
3580	Developer Payment	4,600	-	-	-
3800	Interest Income	296,967	200,000	280,000	275,000
3801	Gain or Loss on Investment	74,491	100,000	100,000	100,000
	120 Measure AA	**6,169,386**	**6,000,000**	**6,194,000**	**6,305,300**
200	**Gas Tax**				
3503	Gas Tax 2103	334,028	346,400	333,900	347,300
3505	Gas Tax 2105	222,760	231,800	233,500	242,800
3506	Gas Tax 2106	145,784	149,000	150,400	153,400
3507	Gas Tax 2107	301,525	316,100	318,700	334,600
3508	Gas Tax 2107.5	6,000	6,000	6,000	6,000
3580	Developer Reimbursement	6,693	-	-	-
3800	Interest Income	6,668	-	-	-
3810	Settlement Proceeds	9,455	-	-	-
3900	Transfers In	-	-	25,000	7,000
	Graffiti Abatement Reimbursement from CFDs				
	200 Gas Tax	**1,032,913**	**1,049,300**	**1,067,500**	**1,091,100**
201	**Measure A**				
3520	Measure A Revenue	1,004,709	1,093,000	1,095,000	1,098,000
3800	Interest Income	21,640	10,000	20,000	20,000
	201 Measure A	**1,026,349**	**1,103,000**	**1,115,000**	**1,118,000**
690	**Measure Z - Parks**				
3550	Special Assessment	361,915	412,100	380,000	382,000
3553	Marna O'Brien Park - Facility Rental	10,736	12,000	12,000	12,000
3555	Windsong Park - Facility Rental	35	100	100	100
3800	Interest Income	-	100	-	-
3900	Transfers In	-	-	39,200	41,000
	690 Measure Z - Parks	**372,685**	**424,300**	**431,300**	**435,100**
	120, 200, 201, 690 Revenues	**8,601,333**	**8,576,600**	**8,807,800**	**8,949,500**

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CITY OF WILDOMAR
Special Revenue Funds - Expenditure Summary
Proposed Biennial Budget
FY 2025-26 & FY 2026-27

Fund	*FY 2023-24 Actuals*	*FY 2024-25 3rd Quarter Budget*	Proposed *FY 2025-26 Budget*	Proposed *FY 2026-27 Budget*
Other General Funds				
120- Measure AA				
Police	$ 982,150	$ 1,042,300	$ 1,589,300	$ 1,641,000
Fire	1,527,980	1,954,600	2,212,800	2,323,200
Code Enforcement	176,962	195,200	517,400	510,800
Public Works/Engineering	3,105,203	3,491,000	1,993,600	1,872,600
Administration	27,608	24,000	34,400	35,600
Community Services-Homeless Program	24,797	365,900	-	-
Total Measure AA	**5,844,699**	**7,073,000**	**6,347,500**	**6,383,200**
200- Gas Tax				
Public Works/Engineering	840,344	1,142,200	935,200	954,500
Total Gas Tax	**840,344**	**1,142,200**	**935,200**	**954,500**
201- Measure A				
Public Works/Engineering	156,013	404,700	686,400	719,500
Capital Project Expenditures	516,908	1,457,100	589,800	366,000
Total Measure A	**672,922**	**1,861,800**	**1,276,200**	**1,085,500**
690- Measure Z Parks				
Community Services	72,475	109,200	126,600	122,600
O'Brien Park	193,641	154,800	166,100	165,700
Heritage Park	45,563	53,500	58,200	59,400
Windsong Park	58,898	51,400	64,800	68,900
Malaga Park	12,008	11,800	16,000	18,500
Total Measure Z Parks	**382,584**	**380,700**	**431,700**	**435,100**
Total 120, 200, 201, 690	**$ 7,740,549**	**$ 10,457,700**	**$ 8,990,600**	**$ 8,858,300**

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Measure AA Five-Year Forecast

	2023-24 Actuals	3rd Quarter Adopted 2024-25 Amended Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget	Projected 2027-28 Budget	Projected 2028-29 Budget	Projected 2029-30 Budget
BEGINNING FUND BALANCE	$ 7,613,555	$ 7,938,241	$ 6,865,241	$ 6,711,741	$ 6,633,841	$ 6,814,341	$ 6,895,241
Operating Revenues							
Sales & Use Taxes	5,793,328	5,700,000	5,814,000	5,930,300	6,078,600	6,230,600	6,386,400
Interest Income	371,458	300,000	380,000	375,000	384,400	394,000	403,800
Miscellaneous	4,600	-	-	-	-	-	-
TOTAL	6,169,386	6,000,000	6,194,000	6,305,300	6,463,000	6,624,600	6,790,200
Total Operating Revenues	6,169,386	6,000,000	6,194,000	6,305,300	6,463,000	6,624,600	6,790,200
Operating Expenditures							
Code Enf./ Social Services	201,759	561,100	517,400	510,800	523,600	536,700	550,100
Public Works	3,105,203	3,491,000	1,993,600	1,872,600	1,559,900	1,598,900	1,638,900
Police	982,150	1,042,300	1,589,300	1,641,000	1,723,100	1,809,300	1,899,800
Fire	1,527,980	1,954,600	2,212,800	2,323,200	2,439,400	2,561,400	2,689,500
Administration	15,845	8,100	15,400	15,800	16,200	16,600	17,000
City Clerk	11,763	15,900	19,000	19,800	20,300	20,800	21,300
Total Operating Expenditures	5,844,699	7,073,000	6,347,500	6,383,200	6,282,500	6,543,700	6,816,600
Projected Surplus (Shortfall)	$ 324,686	$ (1,073,000)	$ (153,500)	$ (77,900)	$ 180,500	$ 80,900	$ (26,400)
ENDING FUND BALANCE	7,938,241	6,865,241	6,711,741	6,633,841	6,814,341	6,895,241	6,868,841
COMMITTED FUNDS							
Economic Stability Reserve 15%	833,205	791,925	929,100	945,795	969,450	993,690	1,018,530
Extreme Event Reserve 5%	277,735	263,975	309,700	315,265	323,150	331,230	339,510
APPROPRIABLE FUND BALANCE	6,827,301	5,809,341	5,472,941	5,372,781	5,521,741	5,570,321	5,510,801

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2025-26 & 2026-27 Departmental Budget

Measure AA

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
MEASURE AA FUND					
Homeless Services					
120-4610-52115	Professional & Contractual Services	$ 21,395	$ 365,900	$ -	$ -
120-4610-52117	Legal Services	3,402	-	-	-
	Total Homeless Services	**24,797**	**365,900**	**-**	**-**
Code Enforcement/Social Services					
120-4350-51001	Salaries	79,556	68,400	79,600	84,000
120-4350-51002	Cash-Outs	2,470	3,400	4,300	4,600
120-4350-51010	Overtime	440	500	-	-
120-4350-51100	Auto Allowance	1,152	1,200	1,200	1,200
120-4350-51105	Cell Phone Allowance	-	200	200	200
120-4350-51107	Internet Allowance	346	600	600	600
120-4350-51108	Bilingual Allowance	-	-	300	300
120-4350-51150	PERS Retirement	19,094	15,100	19,200	20,400
120-4350-51160	Medicare	1,174	1,100	1,300	1,400
120-4350-51164	SUI	161	200	200	200
120-4350-51200	Medical Ins.	14,634	13,200	13,500	13,500
120-4350-51201	Dental Ins.	1,268	1,300	1,300	1,300
120-4350-51202	Vision Ins.	141	200	200	200
120-4350-51204	Life Ins.	216	200	200	200
120-4350-51208	Other Ins Premium	890	900	700	700
120-4350-52012	Departmental Supplies	14	5,000	5,000	5,000
120-4350-52105	Meetings/Conferences	8,530	11,000	-	-
120-4350-52110	Training	-	5,000	-	-
120-4350-52117	Legal Services	-	20,000	5,000	5,000
120-4350-52115	Professional & Contractual Services	33,750	32,100	365,900	365,900
120-4350-53028	Communications	6,157	8,200	6,100	6,100
120-4350-58110	Hardware/Software	-	5,000	-	-
120-4350-58130	Vehicles	6,968	2,400	12,600	-
	Total Code Enforcement /Social Services	**176,962**	**195,200**	**517,400**	**510,800**
Public Works/Engineering					
120-4500-51001	Salaries	$ -	$ 169,100	$ -	$ -
120-4500-51002	Cash-Outs	-	9,100	-	-
120-4500-51105	Cell Phone Allowance	-	400	-	-
120-4500-51107	Internet Allowance	-	400	-	-
120-4500-51150	PERS Retirement	-	12,700	-	-
120-4500-51160	Medicare	-	2,600	-	-
120-4500-51164	SUI	-	500	-	-
120-4500-51200	Medical Ins	-	40,000	-	-
120-4500-51201	Dental Ins	-	5,000	-	-
120-4500-51202	Vision Ins	-	600	-	-
120-4500-51204	Life Ins	-	600	-	-
120-4500-51208	Other Ins Premium	-	9,500	-	-
120-4500-52012	Supplies	-	-	38,000	40,000
120-4500-53028	Communication	-	-	5,600	5,600
120-4500-52115	Contractual Services	479,783	1,032,000	371,000	368,000
120-4500-52117	Legal Services	596	-	-	-
120-4500-56010	Prop/Equipment Rental	-	-	51,000	54,000
120-4500-58100	Furniture & Equipment	23,979	-	8,000	-
120-4500-58130	Vehicles	-	362,000	-	125,000
	Total Public Works-Road Maintenance	**504,358**	**1,644,500**	**473,600**	**592,600**

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2025-26 & 2026-27 Departmental Budget

Measure AA

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
Bundy Canyon Road Widening CIP026					
120-0001-52165	Bundy Canyon Legal	19,026	-	-	-
120-0002-52117	Legal Services Bundy	145	-	-	-
120-0003-52115	Contractual Services Bundy	1,820	-	-	-
Pavement Rehab Program CIP057					
120-4500-52115	Contractual Services	1,444,477	-	750,000	750,000
Local Road Safety Plan CIP051					
120-4500-51001	Salaries	157	-	-	-
PW R/W Maintenance Crack Seal Program - Part of CIP058					
120-4500-51001	Salaries & Benefits	-			
120-4500-52115	Contractual Services	1,135,184	-	350,000	350,000
Clinton Keith Widening CIP025					
120-4500-52115	Contractual Services	-	-	420,000	180,000
Palomar Widening Project CIP028					
120-4500-52115	Contractual Services	-	1,846,500	-	-
Interim field Operation Center CIP098					
120-4500-59000	Transfers Out	35	-	-	-
	Total Public Works/Engineering CIP	**3,105,203**	**3,491,000**	**1,993,600**	**1,872,600**
Police Services					
120-4700-52012	Departmental Supplies	397	3,200	5,900	6,500
120-4700-52105	Meetings/Conferences	-	1,000	-	-
120-4700-52110	Training	250	12,000	5,300	5,300
120-4700-52112	Fuel	2,906	10,000	7,200	7,200
120-4700-52113	Travel	-	-	7,100	7,100
120-4700-52115	Contractual Services	889,107	897,200	1,423,100	1,491,800
120-4700-52117	Legal Services	882	-	-	-
120-4700-53028	Communications	1,642	2,400	3,100	3,100
120-4700-56010	Equipment Mainenance/Repair	7,776	6,000	17,500	17,500
120-4700-56013	Building Maintenance/Repair	-	13,000	16,100	17,000
120-4700-58100	Furniture & Equipment	40,535	52,500	52,000	85,500
120-4700-58130	Vehicles	38,655	45,000	52,000	-
	Total Police Services	982,150	1,042,300	1,589,300	1,641,000
Fire Services					
120-4710-52115	Contractual Services	1,524,475	1,954,600	2,206,300	2,316,700
120-4710-52117	Legal Services	455	-	-	-
120-4710-56103	Maintenance/Repair	-	-	1,500	1,500
120-4710-58130	Vehicles	3,051	-	5,000	5,000
	Total Fire Services	1,527,980	1,954,600	2,212,800	2,323,200

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2025-26 & 2026-27 Departmental Budget

Measure AA

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
Admin Services					
120-4200-51001	Salaries	5,008	5,500	7,200	7,600
120-4200-51002	Cash-Outs	787	500	600	600
120-4200-51105	Cell Phone Allowance	36	100	100	100
120-4200-51107	Internet Allowance	36	100	100	100
120-4200-51150	PERS Retirement	385	500	600	600
120-4200-51160	Medicare	85	100	200	200
120-4200-51164	SUI	8	100	100	100
120-4200-51200	Medical Ins.	448	500	800	800
120-4200-51201	Dental Ins.	33	100	100	100
120-4200-51202	Vision Ins.	4	100	100	100
120-4200-51204	Life Ins.	12	100	100	100
120-4200-51208	Other Ins Premium	4,076	400	200	200
120-4200-52115	Contractual Services	4,720	-	5,000	5,000
	Total Administrative Services	15,638	8,100	15,200	15,600
Non-Departmental/Facilities					
120-4800-52012	Supplies	-	-	200	200
120-4800-52119	Bank/Admin Fees	207	-	-	-
	Total Non-Departmental/Facilities	207	-	200	200
City Clerk					
120-4130-51001	Salaries	8,239	10,500	12,700	13,400
120-4130-51002	Cash-Outs	191	600	900	900
120-4130-51010	Overtime	-	100	-	-
120-4130-51100	Auto Allowance	120	200	200	200
120-4130-51105	Cell Phone Allowance	36	100	100	100
120-4130-51107	Internet Allowance	36	100	100	100
120-4130-51150	PERS Retirement	1,717	1,900	2,600	2,700
120-4130-51160	Medicare	125	200	200	200
120-4130-51164	SUI	17	100	100	100
120-4130-51200	Medical Ins.	951	1,200	1,500	1,500
120-4130-51201	Dental Ins.	74	100	100	100
120-4130-51202	Vision Ins.	6	100	100	100
120-4130-51204	Life Ins.	19	100	100	100
120-4130-51208	Other Ins Premium	232	600	300	300
	Total City Clerk	11,763	15,900	19,000	19,800
	Total Expenditures	5,844,699	7,073,000	6,347,500	6,383,200
	TOTAL MEASURE AA FUND	**5,844,699**	**7,073,000**	**6,347,500**	**6,383,200**
	Total Meaure AA - 120	**$ 5,844,699**	**$ 7,073,000**	**$ 6,347,500**	**$ 6,383,200**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2025-26	2026-27
Public Works-Road Maintenance			
120-4500-52115	Contractual Services		
	Routine Maintenance		
	Traffic and Street Name Sign Annual Program	59,000	59,000
	Striping Annual Program	112,000	121,000
	Pavement and Shoulder Maintenance	100,000	100,000
	Subcontractors	100,000	88,000
	Total Contractual Services	371,000	368,000
120-4500-52012	Supplies	38,000	40,000
	Materials and Supplies		
120-4500-53028	Communication		
	PSEC Service	1,600	1,600
	Cell Phone Plans & Tablet for Maint. Workers	4,000	4,000
120-4500-56010	Prop/Equipment Rental	51,000	54,000
120-4500-58100	Furniture & Equipment		
	PSEC Radio	8,000	-
	Total Furniture & Equipment	8,000	-
120-4500-58130	Vehicles		
	Dump Truck (one time expense)	-	125,000
	Total Vehicles	-	125,000
120-4500-52115	Contractual Services		
	CIP057 Pavement Rehab Program	750,000	750,000
	Total Contractual Services	750,000	750,000
120-4500-52115	Contractual Services		
	CIP058 PW R/W Maintenance Crack Seal Program	350,000	350,000
	Total Contractual Services	350,000	350,000
120-4500-52115	Contractual Services		
	CIP 25-1 Clinton Keith Widening	420,000	180,000
	Total Contractual Services	420,000	180,000
	Total Public Works-Road Maint.	**1,993,600**	**1,872,600**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2025-26	**2026-27**
Police Services			
120-4700-52012	Departmental Supplies	5,900	6,500
120-4700-52110	Training	5,300	5,300
120-4700-52112	Fuel	7,200	7,200
120-4700-52113	Travel	7,100	7,100
120-4700-52115	Contractual Services-Riverside County Sheriff		
	Measure AA Split	1,423,100	1,491,800
	Total Contractual Services	1,423,100	1,491,800
120-4700-53028	Communications	3,100	3,100
	Motor Officer Radios (2)		
120-4700-56010	Equipment Maintenance/Repair	17,500	17,500
120-4700-56013	Building Maintenance/Repair	16,100	17,000
	Facility Cost Share		
120-4700-58100	Furniture & Equipment		
	Annual Cost of Auto License Plate Reader Cameras	52,000	52,000
	Additional Cameras (5)	-	33,500
120-4700-58130	Vehicles (Motorcycle Replacement)	52,000	-
	Replacement Motorcycle-July		
	Total Police Services	**1,589,300**	**1,641,000**
Fire Services			
120-4710-52115	Contractual Services-Riverside County Fire		
	Medic Squad Staffing	1,035,800	1,087,600
	Relief Percentage Covering Medic 2 Days	287,800	302,200
	Captain Percentage	370,100	388,600
	AA Cost Allocation	453,700	476,400
	.25 Fire Safety Supervisor for Weed Abatement	58,900	61,900
	Total Contractual Services:	2,206,300	2,316,700
120-4710-56103	Maintenance/Repair	1,500	1,500
120-4710-58130	Vehicles	5,000	5,000
	Medic Squad Maintenance		
	Total Fire Services	**2,212,800**	**2,323,200**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Measure AA
Fund Number: Fund 120

Other Expenditures

		Proposed	
		2025-26	**2026-27**
Code Enforcement-Homeless			
120-4350-52012	Departmental Supplies	5,000	5,000
	Homeless Supply Bags, Toiletries, Vouchers		
120-4350-52117	Legal Services	5,000	5,000
120-4350-52115	Contractual Services		
	CityNet Outreach	240,000	240,000
	Project Touch Housing (Bed Rate)	125,900	125,900
120-4350-53028	Communications		
	PSEC Radio Services-Recurring	6,100	6,100
120-4350-58130	Vehicles	5,000	-
	Lease Buyout (2 Vehicles)	7,600	-
		12,600	-
	Total Code Enforcement Services	394,600	382,000
Administration			
120-4200-52115	Contractual Services-Auditing Services	5,000	5,000
Non-Departmental/Facilities			
120-4800-52012	Supplies - Nameplates	200	200
	Total Other Expenditures	**$ 6,195,500**	**$ 6,224,000**

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2025-26 & 2026-27 Departmental Budget

Public Works/Engineering

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
GAS TAX FUND - 200					
200-4500-51001	Salaries	$ 104,587	$ 271,300	$ 493,700	$ 521,300
200-4500-51002	Cash-Outs	2,451	14,400	23,600	24,900
200-4500-51010	Overtime	580	1,100	26,700	26,700
200-4500-51100	Auto Allowance	168	200	-	-
200-4500-51105	Cell Phone Allowance	388	800	300	300
200-4500-51107	Internet Allowance	211	800	300	300
200-4500-51108	Bilingual Allowance	124	300	-	-
200-4500-51150	PERS Retirement	7,968	20,300	39,300	41,500
200-4500-51160	Medicare	1,534	4,200	7,900	8,400
200-4500-51164	SUI	282	800	1,100	1,100
200-4500-51200	Medical Ins.	16,511	66,500	127,700	127,700
200-4500-51201	Dental Ins.	1,339	6,600	12,600	12,600
200-4500-51202	Vision Ins.	113	800	1,500	1,500
200-4500-51204	Life Ins.	274	800	1,100	1,100
200-4500-51208	Other Ins Premium	3,274	3,200	900	900
	Total Salary and Benefits	**139,804**	**392,100**	**736,700**	**768,300**
200-4800-52119	Bank/Admin Fees	72	-	-	-
200-4500-52115	Professional & Contractual Services	635,904	672,500	36,000	36,000
200-4500-52117	Legal Services	708	-	-	-
200-4500-53024	Solid Waste	-	7,000	-	-
200-4500-53025	Electricity	36,566	34,000	30,000	34,000
200-4500-54060	NPDES	11,460	-	-	-
200-4500-55000	GASB #87 Lease Clearing Contra Account	(2,087)	-	-	-
200-4500-55020	Expenditure: Lease Financing Principal	1,007	-	-	-
200-4500-55050	Expenditure: Lease	1,081	-	-	-
200-4500-58110	Hardware/Software	4,450	-	40,000	40,000
200-4500-58130	Vehicles	2,071	27,200	2,100	2,300
200-4500-58550	Streetlight Pole Cost Allocation	9,309	9,400	9,400	10,900
200-4500-59000	Transfers Out	-	-	56,000	56,000
200-4500-5XXXX	Graffiti Abatement Program	-	-	25,000	7,000
	Total Other Expenditures	**700,540**	**750,100**	**198,500**	**186,200**
	TOTAL GAS TAX FUND - 200	**$ 840,344**	**$ 1,142,200**	**$ 935,200**	**$ 954,500**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Public Works/Engineering - 4500
Fund Number: Gas Tax Fund - 200

Other Expenditures

		Proposed 2025-26	Proposed 2026-27
Other Expenditures			
200-4500-52115	Contractual Services		
	Maintenance Software		
	GIS Support - Special Projects	10,000	10,000
	ROW Staff Support		
	Storm Water Inspector (8 hrs/wk, 52 wk/year, $125/hr)	26,000	26,000
	Total Contractual Services	36,000	36,000
200-4500-53025	Electricity	30,000	34,000
200-4500-58110	Hardware/Software		
	ESRI Workforce	5,000	5,000
	Service Request System	35,000	35,000
200-4500-58130	Vehicles	2,100	200
	Lease Buyout	-	2,100
200-4500-58550	Streetlight Pole Cost Allocation	9,400	10,900
200-4500-59000	Transfers Out	56,000	56,000
200-4500-5XXXX	Graffiti Abatement Program		
	Pressure Wash/ Graffiti Trailer	18,000	-
	Paint	2,000	2,000
	Equipment	5,000	5,000
	Total Other Expenditures/ Transfers Out	**$ 198,500**	**$ 186,200**

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2025-26 & 2026-27 Departmental Budget

Public Works/Engineering

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
MEASURE A FUND - 201					
201-4500-51001	Salaries	$ 118,425	$ 304,100	$ 519,100	$ 548,000
201-4500-51002	Cash-Outs	3,769	16,600	26,000	27,400
201-4500-51010	Overtime	636	400	1,700	1,700
201-4500-51105	Cell Phone Allowance	419	1,800	2,100	2,100
201-4500-51107	Internet Allowance	401	1,800	2,100	2,100
201-4500-51108	Bilingual Allowance	57	-	-	-
201-4500-51150	PERS Retirement	9,099	22,800	41,400	43,700
201-4500-51160	Medicare	1,764	4,700	8,000	8,500
201-4500-51164	SUI	336	600	700	700
201-4500-51200	Medical Ins.	15,760	41,300	73,400	73,400
201-4500-51201	Dental Ins.	1,239	3,600	6,700	6,700
201-4500-51202	Vision Ins.	92	600	900	900
201-4500-51204	Life Ins.	283	600	1,100	1,100
201-4500-51208	Other Ins. Premium	3,733	5,800	3,200	3,200
	Total Salary and Benefits	**156,013**	**404,700**	**686,400**	**719,500**
201-4500-52112	Fuel	19	-	-	-
201-4500-52115	Contractual Services	120,240	175,000	507,700	283,700
201-4500-52117	Legal Services	4,130	-	-	-
201-4500-58130	Vehicles	2,071	3,800	2,100	2,300
201-4500-59000	Transfers Out	80,359	56,800	80,000	80,000
201-4800-52119	Bank/Admin Fees	281	-	-	-
201-4500-55000	GASB #87 Lease Clearing Contra Account	(2,088)	-	-	-
201-4500-55020	Expenditure: Lease Financing Principal	1,007	-	-	-
201-4500-55050	Expenditure: Lease	1,081	-	-	-
201-4500-52115	Contractual Services CIP026-1	98	-	-	-
201-4500-52115	Contractual Services CIP026-3	17	-	-	-
201-4500-52115	Contractual Services CIP028-2	14,014	355,000	-	-
201-4500-52115	Contractual Services CIP043	-	5,000	-	-
201-4500-52115	Contractual Services CIP044-3	-	15,000	-	-
201-4500-52115	Contractual Services CIP050	447	25,000	-	-
201-4500-52115	Contractual Services CIP051	15,207	50,000	-	-
201-4500-52115	Contractual Services CIP057	233,933	165,000	-	-
201-4500-52115	Contractual Services CIP062-1	-	13,900	-	-
201-4500-52115	Contractual Services CIP063	4,323	23,000	-	-
201-4500-52115	Contractual Services CIP066	139	-	-	-
201-4500-52115	Contractual Services CIP069	-	10,000	-	-
201-4500-52115	Contractual Services CIP086	-	17,500	-	-
201-4500-52115	Contractual Services CIP088	25,704	202,100	-	-
201-4500-52115	Contractual Services CIP089	15,861	205,000	-	-
201-4500-52115	Contractual Services CIP091	32	-	-	-
201-4500-52115	Contractual Services CIP096	35	-	-	-
201-4500-52115	Contractual Services CIP097	-	25,000	-	-
201-4500-52115	Contractual Services CIP103	-	85,000	-	-
201-4500-52115	Contractual Services CIP104	-	25,000	-	-
	Total Other Expenditures	**516,908**	**1,457,100**	**589,800**	**366,000**
	TOTAL MEASURE A FUND - 201	**$ 672,922**	**$ 1,861,800**	**$ 1,276,200**	**$ 1,085,500**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Total Public Works/Engineering - 4500
Fund Number: Measure A Fund - 201

Other Expenditures

	Proposed 2025-26	Proposed 2026-27
Other Expenditures		
CIP General Administration		
201-4500-52115 Contractual Services		
Traffic Operations		
Traffic Operations		
Traffic Engineer (4 hours/week, $150/hr)	$ 31,200	$ 31,200
Speed Surveys	12,500	12,500
Special Studies	5,000	5,000
Traffic Signal Maintenance	65,000	65,000
Caltrans Signals and Lights Maint	17,000	19,000
County Signals and Lights Maint	32,000	36,000
Special Projects		
Signal Battery Back-Ups	200,000	-
Signal Reflective Backplates	70,000	-
Signal Controllers	30,000	30,000
Signal Timing Sheets	20,000	-
Traffic Calming Improvements	25,000	25,000
Grand Avenue Trail Fencing	-	60,000
Total Contractual Services	**507,700**	**283,700**
201-4500-58130 Vehicles	2,100	200
Lease Buyout	-	2,100
	2,100	2,300
201-4500-59000 Transfers Out	80,000	80,000
Total Other Expenditures/ Transfers Out	**$ 589,800**	**$ 366,000**

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2025-26 & 2026-27 Departmental Budget

Community Services

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
MEASURE Z - PARKS FUND					
690-4610-51001	Salaries	$ 36,588	$ 63,700	$ 71,700	$ 75,700
690-4610-51002	Cash-Outs	870	2,500	2,800	3,000
690-4610-51010	Overtime	16	1,500	1,500	1,500
690-4610-51100	Auto Allowance	388	400	400	400
690-4610-51105	Cell Phone Allowance	342	400	400	400
690-4610-51107	Internet Allowance	12	100	100	100
690-4610-51108	Bilingual Allowance	104	300	300	300
690-4610-51150	PERS Retirement	3,102	4,800	5,700	6,100
690-4610-51155	Social Security	-	400	-	
690-4610-51160	Medicare	519	1,000	1,200	1,200
690-4610-51164	SUI	170	300	200	200
690-4610-51200	Medical Ins.	7,440	20,200	20,200	20,200
690-4610-51201	Dental Ins.	730	1,900	1,900	1,900
690-4610-51202	Vision Ins.	90	300	300	300
690-4610-51204	Life Ins.	98	300	200	200
690-4610-51208	Other Ins Premium	2,196	800	800	800
	Total Parks	**52,665**	**98,900**	**107,700**	**112,300**
	Total Salary and Benefits	**52,665**	**98,900**	**107,700**	**112,300**
690-4610-52012	Supplies	277	-	-	-
690-4610-52100	Membership Dues	(5)	-	-	-
690-4610-52115	Professional & Contractual Services	12,630	10,300	10,800	10,300
690-4610-55000	GASB #87 Lease Clearing Contra Account	(1,629)	-	-	-
690-4610-55020	Expenditure: Lease Financing Principal	862	-	-	-
690-4610-55050	Expenditure: Lease	768	-	-	-
690-4610-58130	Vehicles	6,906	-	8,100	-
	Total Measure Z Community Services - 4610	**$ 72,475**	**$ 109,200**	**$ 126,600**	**$ 122,600**

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2025-26 & 2026-27 Departmental Budget

Community Services and Parks

Account Number		2023-24 Actuals	2024-25 3rd Quarter Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget
MEASURE Z - PARKS FUND - 690					
690-4611	**O'Brien Park**				
690-4611-51010	Overtime	$ 2,514	$ -	$ -	$ -
690-4611-51160	Medicare	36	-	-	-
690-4611-52012	Supplies	3,687	3,800	4,000	4,200
690-4611-52115	Professional & Contractual Services	147,350	126,900	114,400	109,100
690-4611-53025	Electricity	48,493	37,000	35,000	37,000
690-4611-53026	Water	30,629	37,500	39,500	42,000
690-4611-53028	Communications	2,116	2,900	2,700	2,900
690-4611-56015	Prop/Equip Rental	1,380	2,000	6,500	7,200
690-4611-58100	Furniture & Equipment	-	500	-	-
690-4611-59050	Park Maintenance CFD Contra	(42,564)	(55,800)	(36,000)	(36,700)
	TOTAL O'Brien Park	**193,641**	**154,800**	**166,100**	**165,700**
MEASURE Z - PARKS FUND - 690					
690-4612	**Heritage Park**				
690-4612-52012	Supplies	2,712	2,700	3,500	3,800
690-4612-52115	Professional & Contractual Services	51,248	62,100	57,700	57,700
690-4612-53025	Electricity	123	500	500	500
690-4612-53026	Water	3,257	5,500	4,500	5,500
690-4612-56015	Prop/Equip Rental	2,365	2,000	4,700	4,900
690-4612-59050	Park Maintenance CFD Contra	(14,142)	(19,300)	(12,700)	(13,000)
	TOTAL Heritage Park	**45,563**	**53,500**	**58,200**	**59,400**
MEASURE Z - PARKS FUND - 690					
690-4613	**Windsong Park**				
690-4613-52012	Supplies	665	2,600	4,700	5,200
690-4613-52115	Professional & Contractual Services	63,694	57,600	62,700	66,200
690-4613-53025	Electricity	461	1,200	1,100	1,200
690-4613-53026	Water	7,360	8,000	8,000	8,200
690-4613-53028	Communications	480	600	600	600
690-4613-59050	Park Maintenance CFD Contra	(13,762)	(18,600)	(12,300)	(12,500)
	TOTAL Windsong Park	**58,898**	**51,400**	**64,800**	**68,900**
MEASURE Z - PARKS FUND - 690					
690-4615	**Malaga Park**				
690-4615-52115	Professional & Contractual Services	11,942	13,600	14,500	16,800
690-4615-53025	Electricity	114	600	600	600
690-4615-53026	Water	3,088	1,800	3,700	3,900
690-4615-59050	Park Maintenance CFD Contra	(3,136)	(4,200)	(2,800)	(2,800)
	TOTAL Malaga Park	**12,008**	**11,800**	**16,000**	**18,500**
	Total Measure Z Parks	**310,110**	**271,500**	**305,100**	**312,500**
	TOTAL MEASURE Z FUND	**$ 382,584**	**$ 380,700**	**$ 431,700**	**$ 435,100**

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2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND
Other Expenditures

			Proposed	
			2025-26	2026-25
Community Services - 4610				
690-4610-52115	Professional & Contractual Services			
	Annual audit		$ 5,000	$ 5,000
	Assessment Processing-Webb & Associates		5,400	5,300
	Website Services		400	-
		Total Services	10,800	10,300
690-4610-58130	Vehicles		2,000	-
	Lease Buyout		6,100	-
		Total Vehicles	8,100	-
Total	**Community Services - 4610**		**18,900**	**10,300**
690-4611	**O'Brien Park**			
690-4611-52012	Supplies			
	Facility/ Playground Material		4,000	4,200
		Total Supplies	4,000	4,200
690-4611-52115	Professional & Contractual Services			
	Janitorial		22,000	25,300
	Janitorial Supplies		1,500	1,700
	Security Patrol		29,000	32,000
	Pest Control		6,200	7,000
	Turf Application		1,500	1,700
	Parking Lot Sweeping		9,000	9,700
	Backflow Testing		200	200
	Parking Lot Maintenance		15,000	-
	Lighting Maintenance		18,000	19,000
	Plumbing Repairs		2,500	2,500
	Fence Maintenance		7,500	8,000
	Misc Repairs		2,000	2,000
		Total Services	114,400	109,100

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2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND

Other Expenditures

		Proposed	
		2025-26	**2026-25**
690-4611-53025	Electricity	35,000	37,000
690-4611-53026	Water	39,500	42,000
690-4611-53028	Communications	2,700	2,900
690-4611-56015	Prop/Equip Rental	6,500	7,200
690-4611-59050	Park Maintenance CFD Contra	(36,000)	(36,700)
Total O'Brien Park		**166,100**	**165,700**
690-4612	**Heritage Park**		
690-4612-52012	Supplies		
	Facility/Playground Material	3,500	3,800
	Total Supplies	3,500	3,800
690-4612-52115	Professional & Contractual Services		
	Janitorial	12,500	14,300
	Janitorial Supplies	500	500
	Security Patrol	28,000	29,500
	Pest Control	1,800	1,900
	Fence Maintenance	5,500	5,800
	Playground Bark Replenishment	9,200	5,500
	Backflow testing	200	200
	Total Services	57,700	57,700
690-4612-53025	Electricity	500	500
690-4612-53026	Water	4,500	5,500
690-4612-56015	Prop/Equip Rental	4,700	4,900
690-4612-59050	Park Maintenance CFD Contra	(12,700)	(13,000)
Total Heritage Park		**58,200**	**59,400**
690-4613	**Windsong Park**		
690-4613-52012	Supplies		
	Facility/Playground Material	1,700	2,200
	Picnic Table Replacement	3,000	3,000
	Total Supplies	4,700	5,200

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2025-26 & 2026-27 Departmental Budget Detail

Department: Various
Fund Number: MEASURE Z - PARKS FUND

Other Expenditures

			Proposed	
			2025-26	2026-25
690-4613-52115	Professional & Contractual Services			
	Janitorial		12,500	14,300
	Janitorial Supplies		500	500
	Security Patrol		28,000	29,500
	Pest Control		2,600	2,800
	Portable Restroom Rental		9,800	10,000
	Playground Bark Replenishment		4,600	4,200
	Turf Application		500	500
	Fence Maintenance		1,200	1,400
	Tree Maintenance		3,000	3,000
		Total Services	62,700	66,200
690-4613-53025	Electricity		1,100	1,200
690-4613-53026	Water		8,000	8,200
690-4613-53028	Communications		600	600
690-4613-59050	Park Maintenance CFD Contra		(12,300)	(12,500)
	Total Windsong Park		**64,800**	**68,900**

MEASURE Z - PARKS FUND - 690

690-4615 Malaga Park

690-4615-52115	Professional & Contractual Services			
	Janitorial		12,000	14,300
	Janitorial Supplies		500	500
	DG Replenishment		500	500
	Pest Control		1,500	1,500
		Total Services	14,500	16,800
690-4615-53025	Electricity		600	600
690-4615-53026	Water		3,700	3,900
690-4615-59050	Park Maintenance CFD Contra		(2,800)	(2,800)
	Total Malaga Park		**16,000**	**18,500**
	Total Community Services and Parks		**$ 324,000**	**$ 322,800**

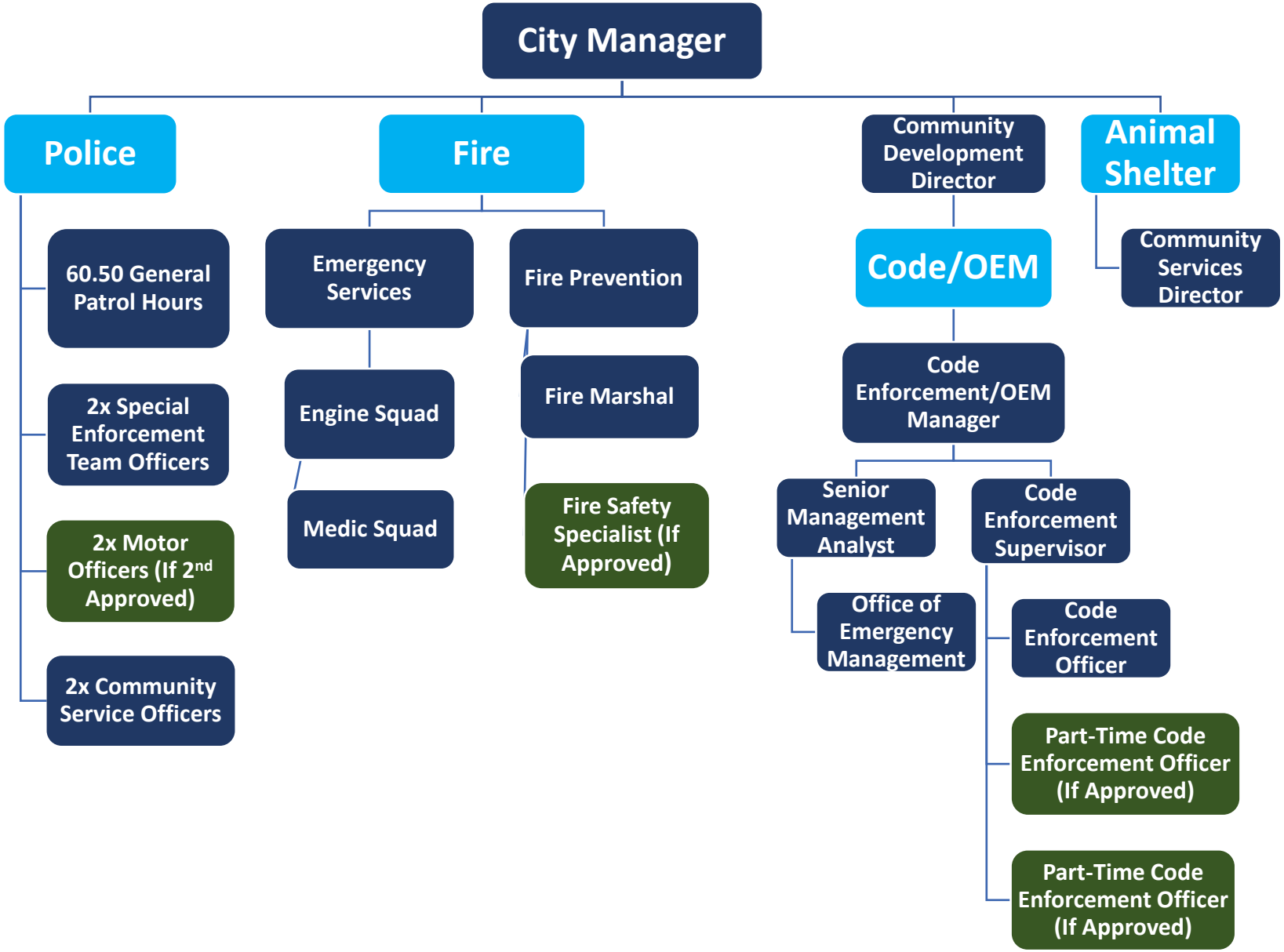
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Workshop

Proposed Draft FY2026 & FY2027 Goals & Budgets for Public Safety

May 14th, 2025, City Council Meeting

Public Safety Org Chart





Wildomar Fire Department

Fire Department Overview

General Fund

- Emergency Services
- Fire Station Costs
- Station Improvements
- Development Review and Inspections
- Portion of Relief Squad That Covers the Engine Team
- Wildland Protection Agreement

Measure AA

- Medic Squad
- Portion of Relief Squad That Covers the Medic Squad Team
- Weed Abatement

Fire Department Key Items

Shift Change to 66 Hours Per Week

- Necessitates 2 Additional Positions
- Anticipated to Further Decrease to 56 Hours Over Next Two Years, But No Additional Staff Will Be Needed

Station Improvements

- Looking to Acquire Generator for Station
- Septic System Replacement

Proposed Additional Services/Staffing

- Begin High-Risk Commercial Business Inspections
- Add Extra Fire Safety Specialist in 2nd Half of FY2025-26 for Weed Abatement and Inspections

Fire Department Goals

Improve Fire Safety and Prevention

- Maintain an average emergency response time of 5 minutes or less.
- Re-establish efforts to initiate a Fire Wise community within the City of Wildomar by presenting the requirements to the community and City Council.
- Create an annual inspection program for high-risk commercial businesses.
- Conduct a minimum of 1,200 weed abatement inspections per year.

Increase Community Engagement Opportunities

- Increase community education and engagement by holding or attending 10 outreach events per year

City of Wildomar
Office of the Fire Marshal
Annual Business Fire Inspection Program

Annual Business Fire Inspection Program

The Annual Business Fire Inspection Program developed by the Office of the Fire Marshal enhances the life safety environment of the city of Wildomar by ensuring all businesses are meeting fire code requirements.

These efforts will be made to ensure a reasonable degree of fire safety, in order to help prevent a catastrophic emergency event from happening.

Why do we need an Annual Fire Inspection Program?

According to the Federal Emergency Management Agency (FEMA), 40% of companies do not reopen after a disaster, and 25% of the businesses that do reopen fail within the 1st year.

The Annual Business Fire Inspection Program is designed to improve the Fire Safety of the building for businesses, their employees and patrons, and to educate businesses to help improve the Fire Safety Environment.

What is an Annual Business Fire Inspection Program?

This program is a continually ongoing inspection program in which members of the Wildomar Office of the Fire Marshal conduct fire and life safety inspections in businesses throughout the city of Wildomar as often as annually.

Who will conduct the annual inspection program?

All inspections will be conducted by uniformed members of the City of Wildomar Office of the Fire Marshal.

Fire Dept. ID and City of Wildomar business cards will be provided upon request.

Annual Business Fire Inspection Program

- INSPECTIONS COULD BEGIN JANUARY 2026
- INSPECTIONS WILL BE CONDUCTED ON A DROP-IN BASIS DURING NORMAL BUSINESS HOURS
- INSPECTIONS TO INCLUDE ALL ASPECTS OF FIRE/LIFE SAFETY
- CONDUCTED NOT MORE THAN ONCE A YEAR

Annual Business Fire Inspection Program

INITIAL INSPECTION MAY REVEAL SAFETY ITEMS THAT NEED TO BE CORRECTED

REINSPECTION WILL BE CONDUCTED IN 30 DAYS. SUBSEQUENT REINSPECTIONS IN 15 DAYS

AFTER 3RD REINSPECTION, REMAINING CORRECTIONS REFERRED TO CODE COMPLIANCE

OPERATIONAL PERMITS MAY BE REQUIRED

Fire/Life Safety Aspects for Inspection

For Businesses/Tenants:

- All aspects of Fire and Life Safety will be inspected including;
  - Exiting
  - Fire Protection Systems
  - Fire Extinguishers
  - Address
  - Hazardous Materials
  - Construction Changes



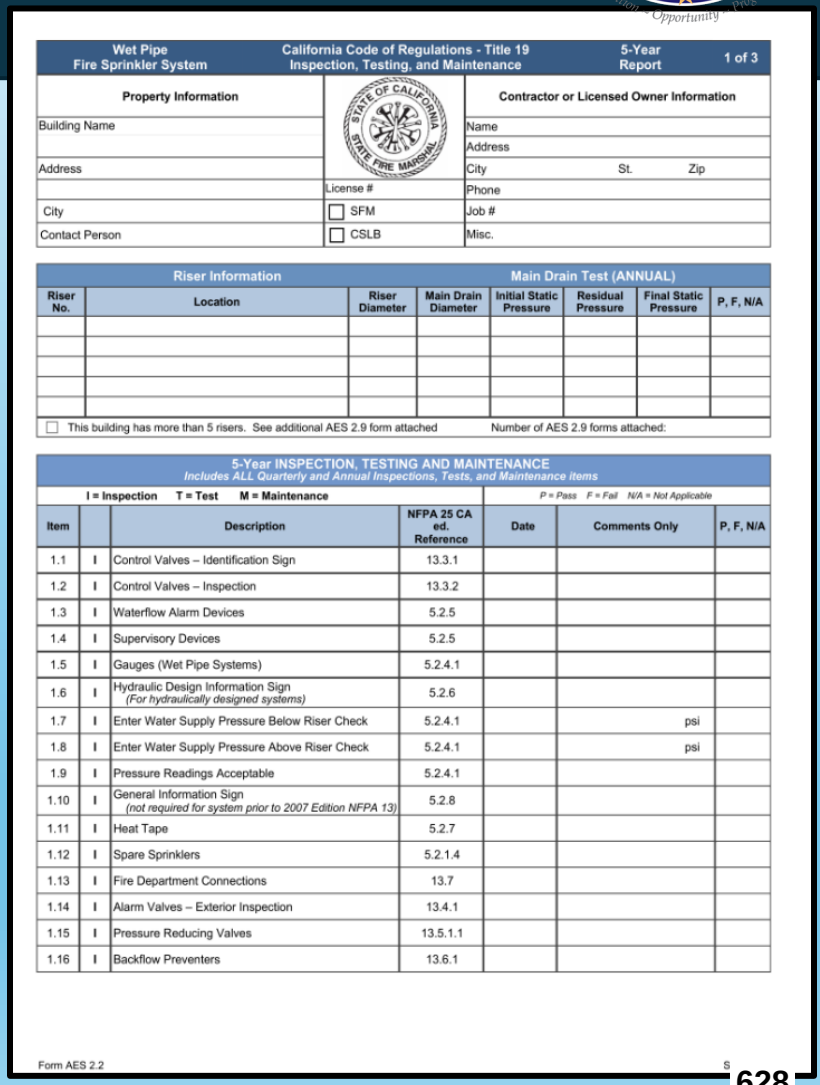






Fire/Life Safety Systems Maintenance

Building owners will be required to show documentation for fire systems, such as fire sprinklers and fire alarms, ensuring the proper inspection testing and maintenance has been performed per California Fire Code requirements.



Wet Pipe Fire Sprinkler System	California Code of Regulations - Title 19 Inspection, Testing, and Maintenance	5-Year Report	1 of 3

Property Information		Contractor or Licensed Owner Information
Building Name		Name
		Address
Address		City St. Zip
	License #	Phone
City	☐ SFM	Job #
Contact Person	☐ CSLB	Misc.

Riser Information			Main Drain Test (ANNUAL)			
Riser No.	Location	Riser Diameter	Main Drain Diameter	Initial Static Pressure	Residual Pressure	Final Static Pressure	P, F, N/A

☐ This building has more than 5 risers. See additional AES 2.9 form attached Number of AES 2.9 forms attached:

5-Year INSPECTION, TESTING AND MAINTENANCE
Includes ALL Quarterly and Annual Inspections, Tests, and Maintenance Items

I = Inspection T = Test M = Maintenance P = Pass F = Fail N/A = Not Applicable

Item		Description	NFPA 25 CA ed. Reference	Date	Comments Only	P, F, N/A
1.1	I	Control Valves – Identification Sign	13.3.1			
1.2	I	Control Valves – Inspection	13.3.2			
1.3	I	Waterflow Alarm Devices	5.2.5			
1.4	I	Supervisory Devices	5.2.5			
1.5	I	Gauges (Wet Pipe Systems)	5.2.4.1			
1.6	I	Hydraulic Design Information Sign *(For hydraulically designed systems)*	5.2.6			
1.7	I	Enter Water Supply Pressure Below Riser Check	5.2.4.1		psi	
1.8	I	Enter Water Supply Pressure Above Riser Check	5.2.4.1		psi	
1.9	I	Pressure Readings Acceptable	5.2.4.1			
1.10	I	General Information Sign *(not required for system prior to 2007 Edition NFPA 13)*	5.2.8			
1.11	I	Heat Tape	5.2.7			
1.12	I	Spare Sprinklers	5.2.1.4			
1.13	I	Fire Department Connections	13.7			
1.14	I	Alarm Valves – Exterior Inspection	13.4.1			
1.15	I	Pressure Reducing Valves	13.5.1.1			
1.16	I	Backflow Preventers	13.6.1			

Form AES 2.2

Helping our Business Community to Improve Safety

RIVERSIDE COUNTY FIRE DEPARTMENT
OFFICE OF THE FIRE MARSHAL
CITY OF WILDOMAR

23873 Clinton Keith Road • Wildomar, California 92595
(951) 677-7751 Ext. 8216 • PLeach@wildomar.gov

Business Owner Fire Inspection Checklist

The Riverside County Office of the Fire Marshal in the City of Wildomar has developed this checklist to assist building and business owners with fire code violations. These do not include all violations but is a short list of commonly found violations. Please read and check off the appropriate boxes to assist you in your inspection. The code sections provided are from the *2022 California Fire Code* unless noted otherwise.

1. ☐ **Fire Extinguishers:**
   a. Fire extinguisher gauges shall be "in the green" (906.2).
   b. They shall be tagged by a licensed fire protection contractor within the last year (*California Code of Regulations Title 19, Division 1, Chapter 3*).
   c. Extinguishers shall be accessible (906.6), located not further than 75' of travel (906.3), and securely installed on a bracket with the top not more than 5' above the floor (906.7).

2. ☐ **Exit lighting:**
   a. Exit signs must be illuminated (1013) and contain 90 minutes of backup power (1013.6.3)
   b. Egress Illumination shall be not less than 1 ft. candle at walking surface (1008.2.1) and shall have 90 minutes of backup power (1008.3.4)

3. ☐ **Address Posting:**
   a. Commercial address shall be 12" in height and suites shall be 6" in height (505.1).
   b. Address shall be internally or externally illuminated on a contrasting background (505.1).
   c. Minimum requirements for Premise Identification Guidelines on all new and existing buildings.

4. ☐ **Exiting:**
   a. All exit doors shall be unlocked from the interior. Doors that require a key to unlock from the interior of the building, shall install a sign stating "THIS DOOR TO REMAIN UNLOCKED WHEN BUILDING IS OCCUPIED" that is visible with 1" lettering. (1010.1.9.4 & 1010.1.9.6).
   b. No exit doors shall be obstructed from access, any materials shall be removed that may prevent immediate dispersal, and all exit hardware shall be in an operable condition (1031.1).
   c. No flammable or hazardous materials shall be adjacent to an exit.

5. ☐ **Electrical Hazards:**
   a. Identification of electrical disconnect, "Electrical Room" signs and equipment access (no less than 30" in width and 36" in depth to the side and in front of electrical equipment shall be provided) CFC Section 509.
   b. Extension cords are not allowed to be used as permanent wiring (604.5).
   c. Open junction boxes and open-wiring splices are prohibited (604.6)

6. ☐ **Hazardous Materials:**
   a. Is a permit required? (105.6 & 105.7) Questions can be directed to the Fire Department at the top of this form.
   b. If a permit is required follow the requirements of the permit. If not be sure to follow the fire code requirements:
      (i) Including labeling of all hazardous materials containers (5003.5).
      (ii) Installing "No Smoking" signs around combustible or flammable chemicals.

7. ☐ **Storage:**
   a. No storage shall be located in a boiler, electrical or mechanical room (315.3.3).
   b. Storage shall not be placed within 24" of the ceiling or 18" for sprinklered buildings (315.3.1).

8. ☐ **Hood Extinguishing Systems:**
   a. Hoods suppression systems shall be serviced not less than every 6 months (609.3.4).
   b. Hood and ducts shall be maintained free of grease accumulation (609.3.3.1).

Building Owner Maintenance Responsibility

The Fire Code places the responsibility upon building owners for the maintenance of the fire protection systems. The items noted are to assist building owners to remain in compliance with State Codes and Regulations. These items are a very select few fire code regulations and are in no way intended to be a complete list. The following code sections are from the *2022 California Fire Code*.

1. ☐ **Fire Sprinkler Maintenance:**
   a. All fire systems are required to comply with *California Code of Regulations Title 19, §901 – §906* (forms can be found on the California State Fire Marshal's Office webpage that include necessary intervals)
   b. The required test and inspection records shall be available to the fire code official at all times.
   c. Where any work or installation does not pass an initial test or inspection, the necessary correction shall be made so as to achieve compliance with this code. The work or installation shall then be resubmitted to the fire code official for inspection and testing (107.2.2).

2. ☐ **Fire Alarm Maintenance:**
   a. Ensure that the fire alarm systems are tested and maintained in accordance with NFPA 72 (2022) including weekly, monthly, and annuals.
   b. Maintain the fire alarm testing and maintenance reports on-site in accordance with NFPA 72 (2022) and be sure that the required test and inspection records are available to the fire code official at all times.
   c. Where any work or installation does not pass an initial test or inspection, the necessary correction shall be made so as to achieve compliance with this code. The work or installation shall then be resubmitted to the fire code official for inspection and testing (107.2.2).

3. ☐ **Private Fire Hydrant Maintenance:**
   a. Fire hydrants shall be maintained in accordance with the *California Code of Regulations Title 19, Division 1, §904.*
   b. Blue reflective markers shall be placed and maintained as originally approved or in accordance with the Fire Department Standards.
   c. Fire hydrants shall be in an operable condition at all times. *Title 19, Division 1, §3.42.*

4. ☐ **Fire Protection Equipment:**
   a. Fire Protection equipment (FDC and PIV valves) should be identified as to the areas that they serve (509.1.1).
   b. Rooms containing fire equipment (Fire alarm control units and fire sprinkler riser rooms) and electrical disconnect rooms shall be labeled accordingly (509.1).
   c. Access to fire equipment shall be unimpeded and available at all times (509.2).

5. ☐ **Fire Lanes:**
   a. Fire lanes shall be maintained with the approved plans to provide fire department vehicular access (503.3).
   b. Fire lanes shall be designated in accordance with the fire department standard and shall include "Fire Lanes - No Parking, CVC 22500.1" at intervals no greater than 30' (503.3).

6. ☐ **Knox Rapid Entry System:**
   a. Knox boxes shall be installed on buildings at 60" in height to the right of the main entry and shall contain keys to gain the necessary access (506.1)
   b. Knox padlocks shall be installed on gates or similar barriers (506.1.1).
   c. Knox Online Ordering Guide

Questions?

Paul Leach – Supervising Fire Marshal

(951) 677-7751

pleach@wildomar.gov

Fire Safety Specialist

Additional Fire Safety Specialist

- **Support the Fire Marshall with weed abatement**
- **Would allow for the implementation of inspections on high-risk businesses in the City**
- **Once fire fees are updated there is potential for full cost recovery.**
- **Likely Start January 2026 If Approved**
- **Fiscal Impact:**
  - **~$217,649 Total Per Year Including Vehicle**
    - **$163,236 GF $54,412 AA**

Fire Questions?



Wildomar Police Department



Police Department Overview

General Fund

- 60.50hrs General Patrol
- 2x Community Services Officers
- Forensics & Case Investigations

Measure AA

- 2x Motor Officers (If 2nd Approved)
- Motorcycle Purchase and Maintenance
- 2x Special Enforcement Team Officers
- Community Services Officer Parking Enforcement Overtime
- Automated License Plate Reader Cameras

Police Key Items

Contract Rate Increases

- 7.03% FY2024-25
- 9.5% Projected for FY2025-26
- 5% Projected for FY2026-27

Proposition 36 Impacts

- Modified existing law and adds substantive charges and enhancements to the areas of the Penal Code and Health and Safety Code regarding theft, property damage and drug related crime.

Works With Code Enforcement and Service Providers to Address Quality of Life Issues

- Weekly operations with SET and Code Enforcement are dedicated to homeless outreach/enforcement.
- SET works with Code Enforcement when law enforcement is needed. (illegal food vendors, nuisance properties, etc.)

Police Department Goals

Improve Traffic Safety

- Apply for Office of Traffic Safety Grant to increase traffic safety.
- Add additional motor deputy to increase traffic enforcement.

Increase Community Engagement Opportunities

- Expand the Crime Free Multi-Housing program to focus on areas with the greatest need.
- Continue to collaborate with the city of Wildomar's community services team and participate in at least 10 community events a year.
- Build upon the volunteer program by and deploy at least one Citizen on Patrol team per month.

Motor Officer

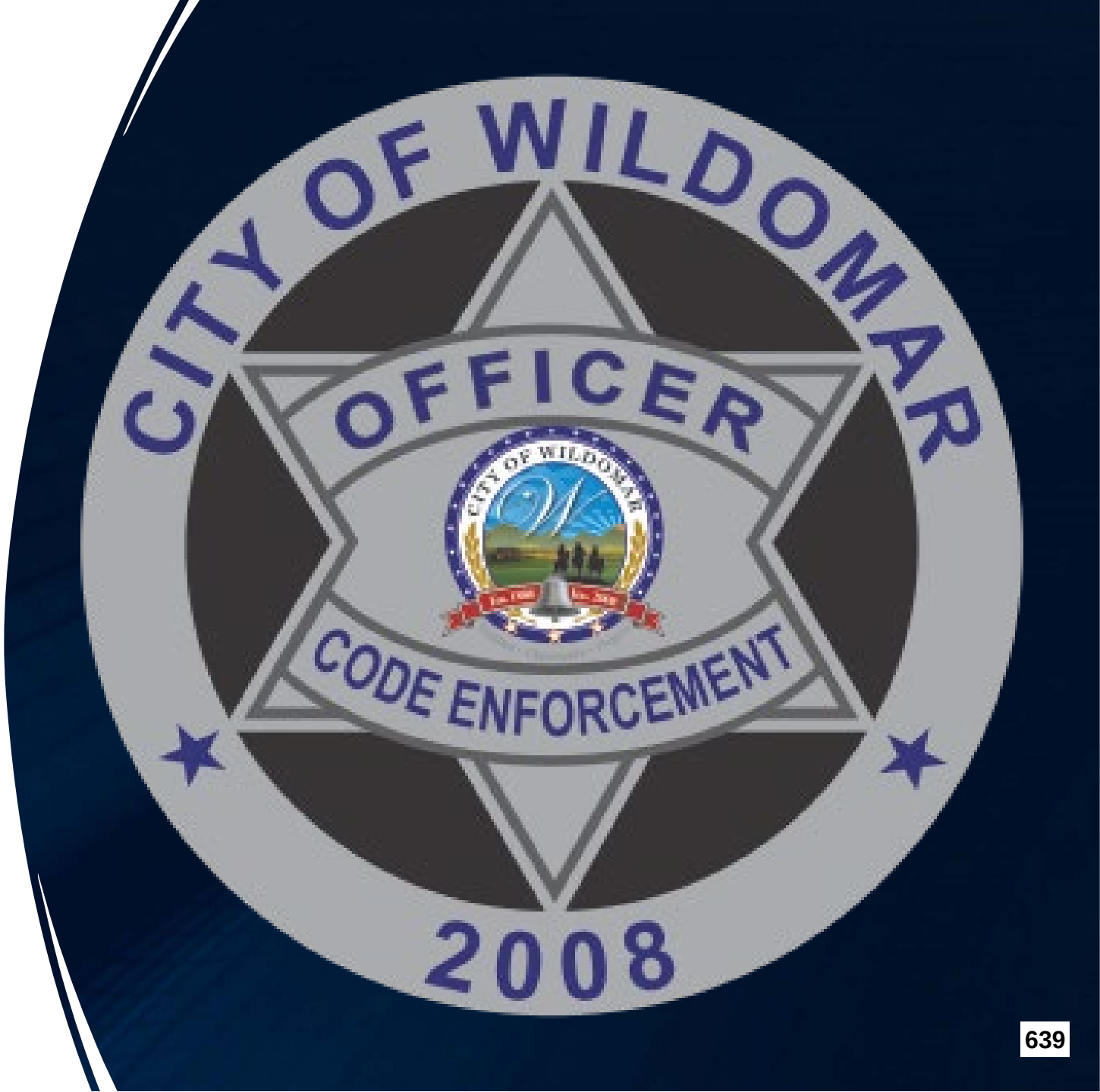
2nd Motor Officer - AA

- Add additional motor deputy to increase traffic enforcement.
- Could start in July
- Will require second motorcycle; which was approved in February but due to supply shortages will likely be filled in August
- Will be dedicated to the City of Wildomar
- Fiscal Impact:
  - Officer: $447,449 AA in FY2026; $469,830 AA in FY2027
  - Motorcycle: $48,827 AA FY2026

Police Questions?



Code Enforcement and Office of Emergency Management Department



Community Development Department Code Enforcement Division

Mission and Responsibilities

- Making Wildomar a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel.
- Maintaining a safe and desirable living and working environments for all throughout the city.
- Administering fair and unbiased enforcement of State laws and local ordinances to correct violations and reduce hazards that create blight and adversely affect the quality of life of our residents.

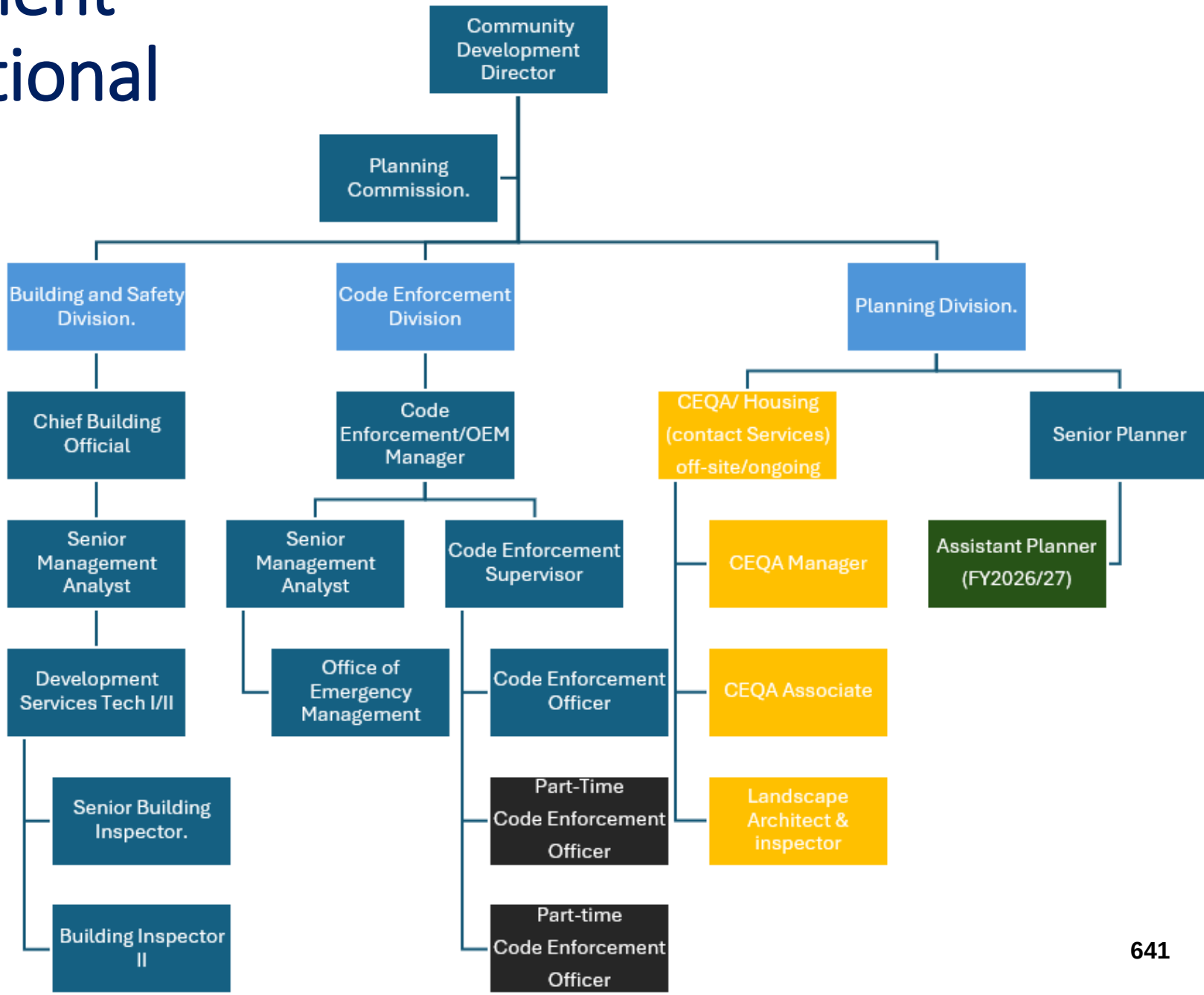
Types of Code Violations Enforced

Violations are misdemeanors subject to administrative abatement, citations, and/or civil action.

Impact on Public Safety, Health, and Quality of Life

- Code Enforcement efforts promote the City Council's Vision of a "Safe and Active Community" by creating an attractive place for those who live, visit, and work in the community.

Community Development Department Organizational Chart



Code Enforcement Division Current Program Overview

Staffing and Caseload Volume

- Code enforcement including vehicle abatement on private and public property.
- Homeless services outreach.
- Office of Emergency Management.

Program Highlights and Accomplishments

- Riverside County Vehicle Abatement Program (AVA).
- Collaborated with the City of Murrieta, City Net, and Project Touch to develop an MOU aimed at eliminating homelessness.
- Office of Emergency Management local hazard mitigation plan preparation.
- Black Series Trailer removals.

Tools and Technologies Used

- Complaints received via email, internet, in-person, online, and telephone.
- Abatement principles and legal remedies.

Community Development Department Code Enforcement Division Goals

Priority #1 – Provide Healthy and Safe Environment

- Expand After Hours Homeless Services
- Achieves Council's Vision of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel" through enforcement and implementation of social programs.

Priority #2 – Responsible Growth and Development

- Increase community engagement opportunities
- Achieves Council's Vision of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel" by facilitating awareness of opportunities for healthy, self-sustaining lifestyles.

Priority #3 – Economic Health

- Strengthen Economic Development and Business Community Support
- Achieves Council's Vision of "being a safe and active community, responsibly grown, with quality infrastructure while keeping a hometown feel" since discouraging illegal and illicit vending, nurtures small businesses and attracts high quality jobs.

Code Enforcement **Council Priorities** Goals

Expand After Hours Homeless Services

- A 24-hour emergency number will be established for the Riverside County Sheriff's Department to serve the City of Wildomar. This service is specifically designed for the city's homeless population.
- Project Touch will provide the emergency number. Sheriff's deputies can call this number anytime on Fridays, Saturdays, and Sundays, and also after City Hall closes from Monday to Thursday.

Expand and strengthen community participation

- LISTOS Aware and Prepare Training Classes.
- Code enforcement will present 15-minute educational public safety videos.

Support Economic Development and the Business Community

- Initiate proceedings to abate illegal sidewalk vending.
- Encourage the obtaining of permitting of appropriate vending within specified locations.

Code Enforcement Office of Emergency Management **Council Priorities** Goals

LISTOS Aware and Prepare Training Classes

- Fire Extinguisher use
- Utility Shut-off Procedures
- First Aid & Disaster Medicine
- Important Document Back-up

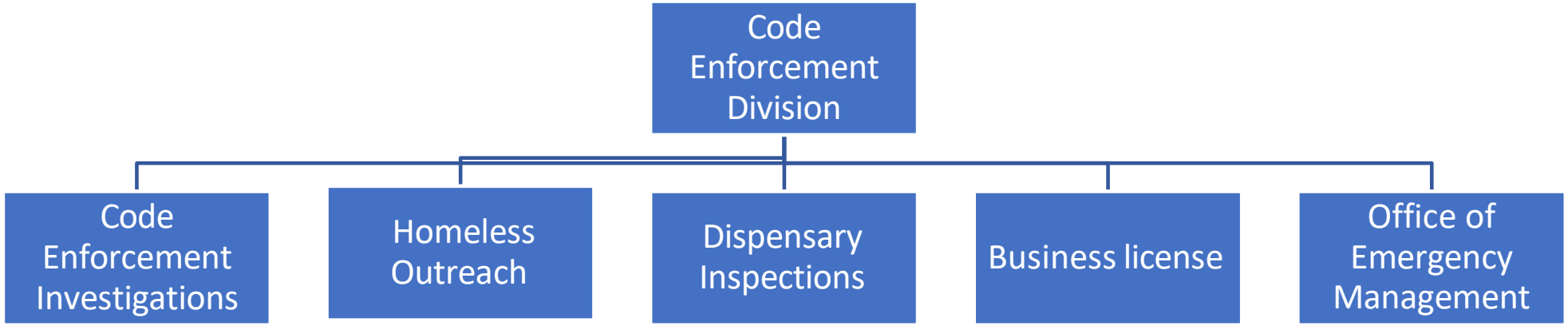
Public Safety Videos

- The Office of Emergency Management (OEM) will prepare 15-minute educational videos on various code topics, including fire safety, the importance of replacing smoke detector batteries, weed abatement, and other essential public safety topics.
- Partner the city with Murrieta Chamber of Commerce to encourage small business emergency action plans.

Key Expenditures for Continued Council Priority Alignment

- Personnel, operations, and resources to maintain operational readiness.
- Address program challenges.

Code Enforcement Division Duties



Code Enforcement Program Delivery Updates and Challenges

ONE PART-TIME WORKER
(960 Hrs. Step A-C $32,857.04 - $34,435.24)

- PROS
  - **Weekend coverage.**
  - **Efficient scheduling.**
- CONS
  - **Limited coverage and continuity.**
  - **Lack of peak hour presence.**
  - **Reduced training capacity and response time/joint effort.**
  - **Increased workload**

TWO PART-TIME WORKERS
(960 Hrs. Step A-C $65,714.10 – $68,870.05)

- PROS
  - **Stronger weekend coverage during peak violation observance.**
  - **Scheduling flexibility.**
  - **Weekday peak hour presence.**
  - **Increased customer service delivery.**
- CONS
  - **High personnel costs.**
  - **Scheduling and potential staff underutilization.**

Recommendation:

- Based on the safety considerations, operational needs, and desire to maintain consistent service throughout the week, **it is recommended that two Code Enforcement Officers be hired to work a schedule for Friday and Saturday coverage**. This structure will enhance safety, provide reliable backup, and improve responsiveness to weekend complaints while preserving the integrity and professionalism of the Code Enforcement Division.


Code & OEM Questions?

General Fund Five-Year Forecast

			Proposed		Projections		
	FY2023-24 Actuals	FY2024-25 3rd Quarter Budget	FY2025-26 Budget	FY2026-27 Budget	FY2027-28 Projection	FY2028-29 Projection	FY2029-30 Projection
BEGINNING FUND BALANCE	$ 4,663,367	$ 8,241,861	$ 7,158,261	$ 7,801,160	$ 9,335,460	$ 10,249,060	$ 10,938,460
Total Operating Revenues	18,847,293	19,391,700	19,958,300	21,038,000	21,044,000	21,592,300	22,155,700
Operating Expenditures							
GENERAL GOVERNMENT	3,972,817	5,730,200	5,564,700	5,691,500	5,736,500	5,879,900	6,072,900
COMMUNITY DEVELOPMENT	2,612,685	3,394,800	3,319,700	3,342,200	3,425,800	3,511,400	3,599,200
PUBLIC WORKS/ ENGINEERING	445,246	634,000	718,700	743,200	753,800	772,600	791,900
PUBLIC SAFETY	8,241,203	8,939,700	9,908,900	10,272,800	10,774,000	11,312,700	11,878,300
Total Operating Expenditures	15,271,950	18,698,700	19,512,000	20,049,700	20,690,100	21,476,600	22,342,300
Transfers In	385,906	293,400	516,600	546,000	559,700	573,700	559,700
Transfers Out	(382,755)	(2,070,000)	(320,000)	-	-	-	-
Projected Net Surplus/Deficit	$ 3,578,494	$ (1,083,600)	$ 642,900	$ 1,534,300	$ 913,600	$ 689,400	$ 373,100
ENDING FUND BALANCE	8,241,861	7,158,261	7,801,160	9,335,460	10,249,060	10,938,460	11,311,560
COMMITTED FUNDS							
Economic Stability Reserve 15%	2,471,175	2,507,625	2,993,745	3,155,700	3,156,600	3,238,845	3,323,355
Extreme Event Reserve 5%	823,725	835,875	997,915	1,051,900	1,052,200	1,079,615	1,107,785
Public Safety Reserve	-	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
Compensated Absences Cash-Out Reserve	400,000	400,000	400,000	400,000	400,000	400,000	400,000
APPROPRIABLE FUND BALANCE	4,546,961	1,664,761	1,659,500	2,977,860	3,890,260	4,470,000	4,730,420

Measure AA Five-Year Forecast

	2023-24 Actuals	3rd Quarter Adopted 2024-25 Amended Budget	Proposed 2025-26 Budget	Proposed 2026-27 Budget	Projected 2027-28 Budget	Projected 2028-29 Budget	Projected 2029-30 Budget
BEGINNING FUND BALANCE	$ 7,613,555	$ 7,938,241	$ 6,865,241	$ 6,711,741	$ 6,633,841	$ 6,814,341	$ 6,895,241
Total Operating Revenues	6,169,386	6,000,000	6,194,000	6,305,300	6,463,000	6,624,600	6,790,200
Operating Expenditures							
Code Enf./ Social Services	201,759	561,100	517,400	510,800	523,600	536,700	550,100
Public Works	3,105,203	3,491,000	1,993,600	1,872,600	1,559,900	1,598,900	1,638,900
Police	982,150	1,042,300	1,589,300	1,641,000	1,723,100	1,809,300	1,899,800
Fire	1,527,980	1,954,600	2,212,800	2,323,200	2,439,400	2,561,400	2,689,500
Administration	15,845	8,100	15,400	15,800	16,200	16,600	17,000
City Clerk	11,763	15,900	19,000	19,800	20,300	20,800	21,300
Total Operating Expenditures	5,844,699	7,073,000	6,347,500	6,383,200	6,282,500	6,543,700	6,816,600
Projected Surplus (Shortfall)	$ 324,686	$ (1,073,000)	$ (153,500)	$ (77,900)	$ 180,500	$ 80,900	$ (26,400)
ENDING FUND BALANCE	7,938,241	6,865,241	6,711,741	6,633,841	6,814,341	6,895,241	6,868,841
COMMITTED FUNDS							
Economic Stability Reserve 15%	833,205	791,925	929,100	945,795	969,450	993,690	1,018,530
Extreme Event Reserve 5%	277,735	263,975	309,700	315,265	323,150	331,230	339,510
APPROPRIABLE FUND BALANCE	6,827,301	5,809,341	5,472,941	5,372,781	5,521,741	5,570,321	5,510,801

Staff Recommend the Council Decide on the Following Items

*Currently Not Included in Draft Budgets

#1 Additional Fire Safety Specialist

- For weed abatement and high-risk commercial business inspections
- +$217,649 => $163,236 GF/$54,412 AA

#2 Second Motor Officer

- +$496,276 - Measure AA

#3 Friday/Saturday Code Enforcement

- +$34,435 for One Part-Time Officer - General Fund
- +$68,870 for Two Part-Time Officers – General Fund


Questions?

SUBJECT: Road Maintenance and Rehabilitation - Program Summary and Potential List of Streets for FY 25/26 Project

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:
Receive and file the Road Maintenance and Rehabilitation (Road Rehab) Update and receive and provide input on the proposed list of streets for the FY 25/26 Road Rehab Project.

SUMMARY:
The City administers an annual Road Maintenance and Rehabilitation Program (Road Rehab) with the use of RMRA funds. Streets are evaluated based on a variety of different criteria to determine which streets should be included in a specific Road Rehab project for a given year. Staff is seeking Council and public input on the potential list of streets for the FY 25/26 Road Rehab Project.

BACKGROUND:
In 2017, Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act of 2017, created the Road Maintenance and Rehabilitation Program to address deferred maintenance on the State Highway System and the local street and road system. The Road Maintenance and Rehabilitation Account (RMRA) was established for the deposit of program funds. SB 1 increases transportation funding through gas taxes. A percentage of RMRA funding is apportioned to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects.

The City of Wildomar receives an annual apportionment of funds from the RMRA that has been instrumental in establishing and funding the City's annual Road Maintenance and Rehabilitation Projects (Road Rehab) and the annual Slurry Seal Projects. The City began implementing the annual Road Rehab project in 2018 and has already rehabilitated many roads throughout the City using RMRA funds. A summary of the prior year projects and major streets that were rehabilitated is included below for reference.

The City's annual appropriation of RMRA funds varies from year to year but has generally increased each year. The estimated FY 25/26 apportionment for the City of Wildomar, as of January 2025, is $926,420.

Prior Road Rehab Projects

- **2018/2019 Project**
  - Bundy Canyon Rd. (Oak Circle Dr. to The Farm Rd.)
  - Clinton Keith Rd. (Palomar St. to Renaissance Plaza - north side only)

    - Grand Ave. (Jane Ct. to McVicar St.)
    - Inland Valley Dr.
- **2019/2020 Project**
    - Almond St. (Bundy Canyon Rd. to Waite St.)
    - Bryant St. (Grand Ave. to Union St.)
    - Black Beauty Trail
    - Dunn St. (Wildomar Trail to Pasadena St.)
    - Darby St. (Wildomar Trail to Pasadena St.)
    - Gruwell St. (Black Beauty Trail to Baxter Rd.)
    - Orchard St. (Walnut St. to Cashew St.)
    - Pony Cart Trail
    - Wesley St. (at Palomar St.)
    - Wildomar Trail (Grand Ave. to Palomar St.)
- **2021/2022 Project**
    - Lemon St. (Gafford Rd. to north of Citrus Grove)
    - Grand Ave. (Jane Ct. to north of Kennemer Dr.)
    - 60+ Residential Slurry Seal Streets
- **2023/2024 Project**
    - Clinton Keith Rd (Grand Ave to Hidden Springs Rd)
    - Grand Ave (Willow Bay to Leslie St)
    - Grand Ave (Clinton Keith Rd to Royal Adelaide St)
    - Walnut St (Mission Trail to White St)
    - Cherry St (East of I-15, Bundy Canyon Rd to Waite St)
    - Waite St (East of I-15, Orange St to Sellers Rd)
    - Sellers Rd (Bundy Canyon Rd to Waite St)
    - Canyon Ranch Rd (Bundy Canyon Rd to Gafford Rd)
    - Gafford Rd (Great Falls Rd to Canyon Ranch Rd)
    - Wildomar Trail (Palomar St to Margaret Ln)
    - Cervera Road (Wildomar Trail to 325' East)
    - 129 Residential Slurry Seal Streets
- **2024/2025 Project**
    - Pavement Management Program Report (on-going)

DISCUSSION:
Selecting which streets will be included in the annual Road Rehab or Slurry Seal Projects requires the consideration of several different criteria. The primary criteria that are considered include:

- Pavement Condition Index (PCI)
- Roadway Priority
- Future Overlapping Projects
- Public Input
- Rehabilitation Costs

Pavement Condition Index
Pavement Condition Index (PCI) is a number that is used to describe the condition of pavement on a street. PCI can be based on a visual assessment of a road or based on an assessment made with the use of special instruments. PCI ratings range from 0 to 100 and are categorized as shown in Table 1 below.

Table 1 - PCI Ratings

PCI	Condition Description

90-100	Excellent
70-90	Good
50-70	Fair/At Risk
25-50	Poor
0-25	Very Poor/Failed

As of 2021, the City's network average PCI was 65. As part of a Pavement Management Program (PMP) that relies on the use of PCIs, it is generally recommended to prioritize and maintain roads with a higher PCI first. Maintaining higher PCI roads is less costly and extends the lifespan of the road, reducing long-term maintenance and repair costs. Once a road begins to deteriorate past the 'Good' condition, repair costs significantly increase. For roads that have already entered the 'Fair/At Risk' condition, or lower, preventative maintenance may not be the most effective option and more significant rehabilitation may be necessary, which significantly increases costs. The City is currently updating its PMP which will reevaluate the City's network PCI and provide guidance for the next six years.

Roadway Priority

Some roadways may have a higher priority than others based on classification and use. For example, arterial or regional roads that carry large amounts of daily traffic, have high speeds, and experience heavy traffic loads may warrant more immediate attention due to the reliance of a larger number of daily users on that road. Roads that serve specific uses such as schools, hospitals, or other similar uses may also have a higher priority than other streets.

Future Overlapping Projects

There are several roads throughout the City that are part of upcoming Capital Improvement Projects or Private Development Projects. These projects may already be scoped to widen, improve, and/or rehabilitate pavement. As a result, staff takes into consideration these upcoming projects to maximize cost efficiencies, minimize waste, and minimize traffic impacts. For example, including road rehab in the scope of a widening project minimizes disruption to drivers by limiting the work to one larger combined project rather than having one contractor repave the street in one year, and another contractor widen the street in a subsequent year. Private Development Projects that are conditioned to provide certain improvements are also responsible for the costs of those improvements. This reduces the City's costs for maintenance and allows the City to use those funds to maintain other roads.

Public Input

The City regularly receives feedback from the public about roadway conditions and areas that may need maintenance. In addition to the City's routine maintenance schedule, the City responds to and addresses these requests as they arrive. Staff makes note of where repetitive requests are received, or where repetitive maintenance on a specific street is observed and would be better addressed by a larger rehabilitation project. Staff also takes into consideration locations that are specifically requested by residents for general repaving or rehabilitation.

Rehabilitation Costs

Road rehabilitation strategies can vary significantly in cost. Slurry seals and microsurfacing are surface treatments designed to work in conjunction with crack sealing to help seal the asphalt surface to protect the roadway from intrusion of water into the base layers, which could result in base and pavement failure. Slurry seals are generally a lower cost preventative maintenance measure. Asphalt overlays are more expensive due to the cost of the asphalt

and the methods and equipment required to place the asphalt. Removals and replacements of asphalt are even more expensive due to the cost of equipment to remove and dispose of the material, and the increased cost to implement traffic control. Based on available budgets, rehabilitation of certain streets may be limited in a given year.

A list of the streets previously approved and a list of additional potential streets to be considered for the next year's project are included below.

- **Potential Streets to be Considered for the FY 2025/2026 Project (next year's project)**
  - Bundy Canyon Rd. (Mission Trail to I-15 NB Ramps)
  - Bundy Canyon Rd. (East of Oak Canyon Drive to City Limits)
  - Cherry Street (Baxter Rd. to Canyon Dr.)
  - Lemon St. (Mission Trail to Grape St.)
  - Union St. (Sheila Ln. to Gruwell St.)
  - Wesley St. (Union St. to Grand Ave.)
  - ARAM, Chip Seals, and/or Slurry Seals through various residential streets
  - Remove and Replace ("Deep Digout") locations Citywide
  - CIP 025 Clinton Keith Road (Hidden Springs Rd. to Eastern City limits)
  - CIP 026-2 Bundy Canyon Road (Oak Canyon Dr. to The Farm Rd.)
  - CIP 044-3 Mission Trail (Malaga Rd. to Elberta Rd.)

To be eligible to use RMRA funds, the City is required to adopt a resolution each year identifying a list of the streets that are proposed for the next fiscal year's budget. This resolution must be submitted to the California Transportation Commission (CTC) before the City can receive its appropriation of RMRA funds for the fiscal year. The RMRA program also requires that there be a public input process on the selection of streets included in the resolution. While the City already accepts and considers public input throughout the year, staff would like to receive any additional input from the public or the City Council on the potential list of streets to be considered for next fiscal year's project. With this feedback, staff will complete the evaluation of streets and bring forward a resolution with a final list of streets for City Council consideration and adoption at the June Council Meeting.

FISCAL IMPACT:
Road Rehab is included in the annual CIP Program Budget and typically makes use of RMRA, Measure AA, and Measure A funds. There is no impact to the General Fund.

ATTACHMENTS:
Presentation - Road Maintenance and Rehabilitation

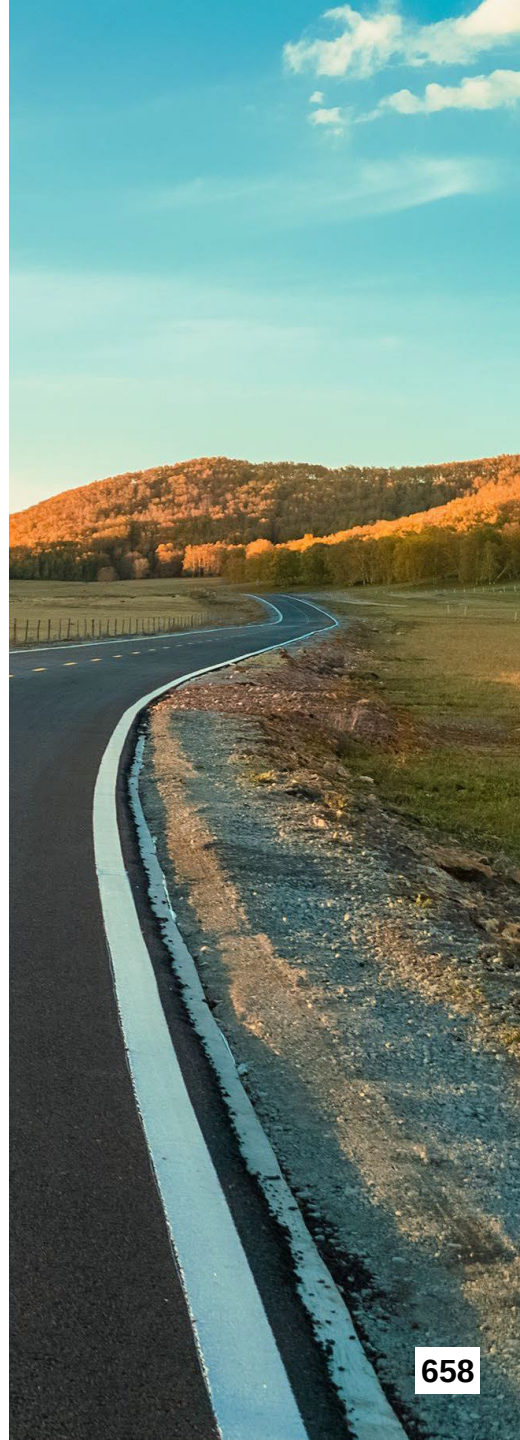
Road Maintenance and Rehabilitation

Program Summary and Potential List of Streets for FY 24/25

Public Works Department

City of Wildomar

May 14, 2025





Road Repair and Accountability Act of 2017

- Senate Bill (SB) 1 – Road Repair and Accountability Act
- Created Road Maintenance and Rehabilitation Program
- Created Road Maintenance and Rehabilitation Account (RMRA) for program funding
- Increased funding through gas tax
- Percentage of funding apportioned for counties and cities for basic road maintenance, rehabilitation, and safety projects.
- City receives annual appropriation from RMRA.
- City's FY 25/26 apportionment estimated at $926,420 (as of January 2025).

City's Road Maintenance and Rehabilitation Program

2018/2019

- Bundy Canyon Rd. (Oak Circle Dr. to The Farm Rd.)
- Clinton Keith Rd. (Palomar St. to Renaissance Plaza - north side only)
- Grand Ave. (Jane Ct. to McVicar St.)
- Inland Valley Dr.

2019/2020

- Almond St. (Bundy Canyon Rd. to Waite St.)
- Bryant St. (Grand Ave. to Union St.)
- Black Beauty Trail
- Dunn St. (Wildomar Trail to Pasadena St.)
- Darby St. (Wildomar Trail to Pasadena St.)
- Gruwell St. (Black Beauty Trail to Baxter Rd.)
- Orchard St. (Walnut St. to Cashew St.)
- Pony Cart Trail
- Wesley St. (at Palomar St.)
- Wildomar Trail (Grand Ave. to Palomar St.)

City's Road Maintenance and Rehabilitation Program

2021/2022

- Lemon St. (Gafford Rd. to north of Citrus Grove)
- Grand Ave. (Jane Ct. to north of Kennemer Dr.)
- 60+ Residential Slurry Seal Streets

2023/2024

- Clinton Keith Rd (Grand Ave to Hidden Springs Rd)
- Grand Ave (Willow Bay to Leslie St)
- Grand Ave (Clinton Keith Rd to Royal Adelaide St)
- Walnut St (Mission Trail to White St)
- Cherry St (East of I-15, Bundy Canyon Rd to Waite St)
- Waite St (East of I-15, Orange St to Sellers Road)
- Sellers Rd (Bundy Canyon Rd to Waite St)
- Canyon Ranch Rd (Bundy Canyon Rd to Gafford Rd)
- Gafford Rd (Great Falls Rd to Canyon Ranch Rd)
- Wildomar Trail (Palomar St to Margaret Ln)
- Cervera Road (Wildomar Trail to 325' East)
- 129 Residential Slurry Seal Streets

2024/2025

- Pavement Management Program Update

Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



PUBLIC INPUT



REHABILITATION COSTS

Pavement Condition Index

PCI	Condition Description
90-100	Excellent
70-90	Good
50-70	Fair/At Risk
25-50	Poor
0-25	Very Poor/Failed

2025 Pavement Management Program Update:



Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



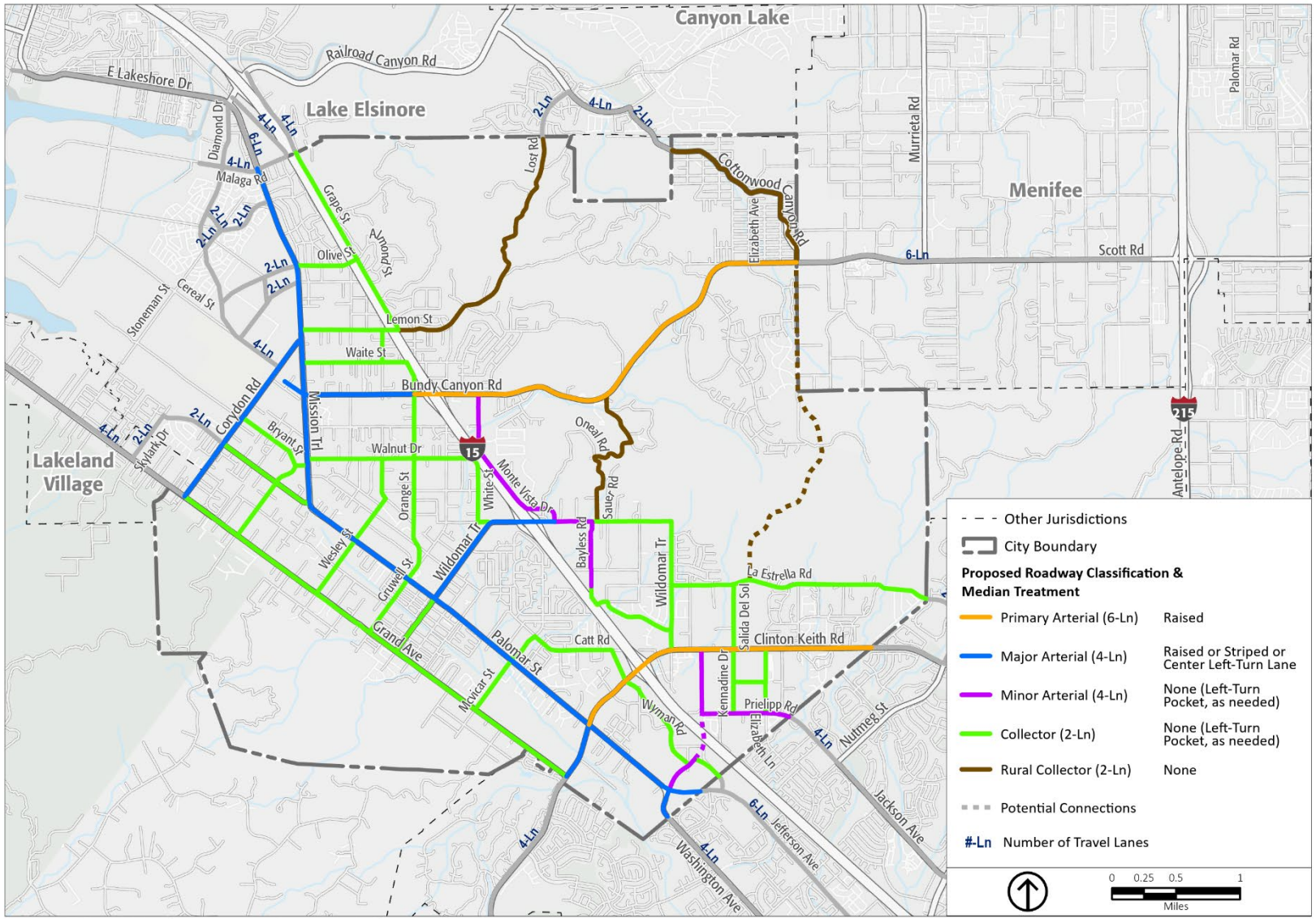
PUBLIC INPUT



REHABILITATION COSTS

Roadway Priority

FIG 3-4: PLANNED ROADWAY NETWORK CLASSIFICATIONS



Source: ESRI, 2024; Chen Ryan Asociates, 2023; PlaceWorks, 2024

Road Selection Criteria



PAVEMENT CONDITION INDEX (PCI)



ROADWAY PRIORITY



FUTURE OVERLAPPING PROJECTS



PUBLIC INPUT



REHABILITATION COSTS

Road Selection Criteria

PAVEMENT CONDITION INDEX (PCI)

ROADWAY PRIORITY

FUTURE OVERLAPPING PROJECTS

PUBLIC INPUT

REHABILITATION COSTS

Road Selection Criteria

PAVEMENT CONDITION INDEX (PCI)

ROADWAY PRIORITY

FUTURE OVERLAPPING PROJECTS

PUBLIC INPUT

REHABILITATION COSTS





Budgeting Rehabilitation Costs =

1. RMRA Funds
2. Local Funds (Measure A/AA)
3. Grants

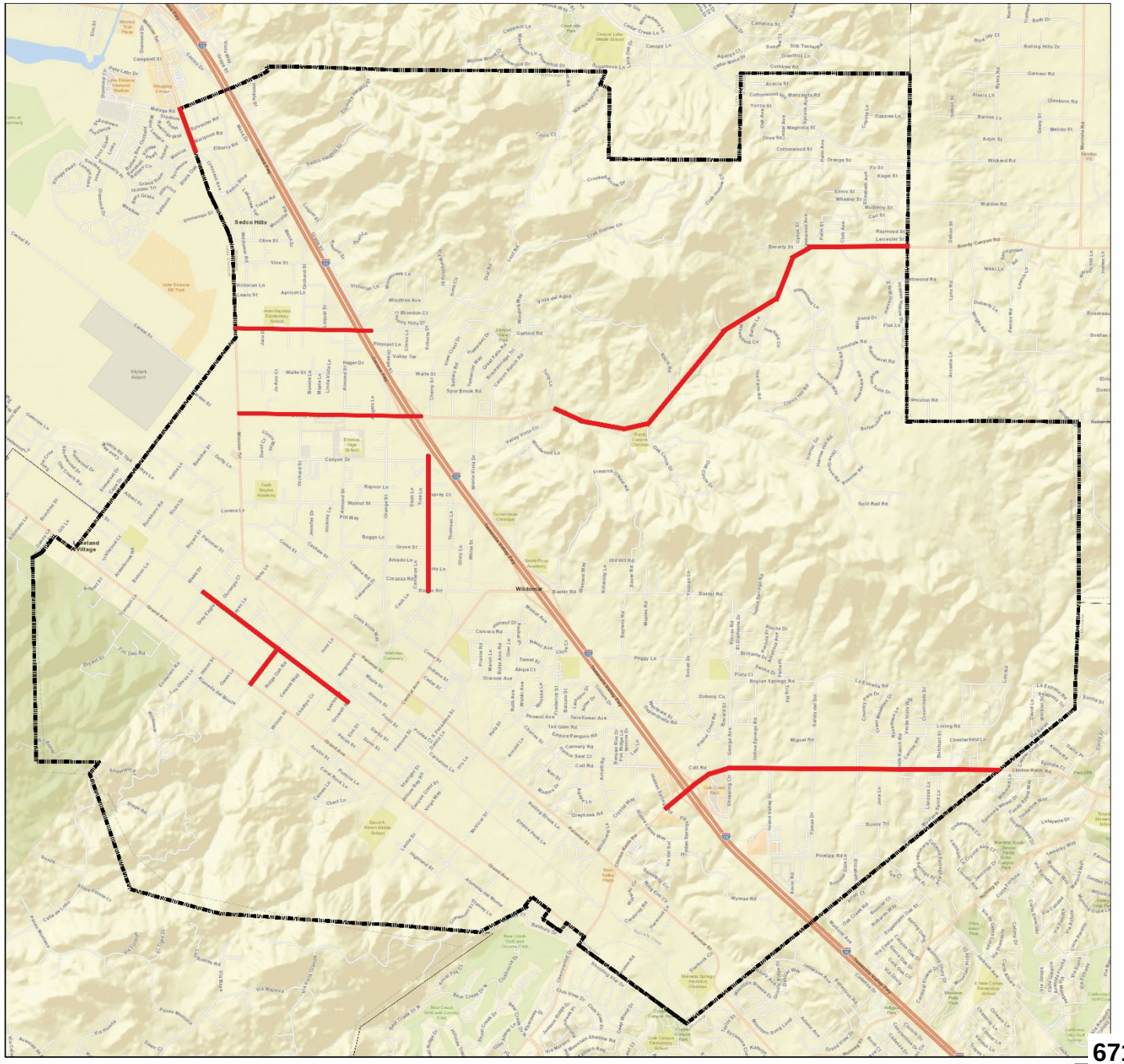


2025/2026 Project

(Potential Rehab Streets)

- Bundy Canyon Rd.
- Clinton Keith Rd.
- Mission Trail
- Wesley St.
- Cherry St.
- Lemon St.
- Union St.

Note: Map is in draft form and street selection is subject to final revisions prior to advertisement.

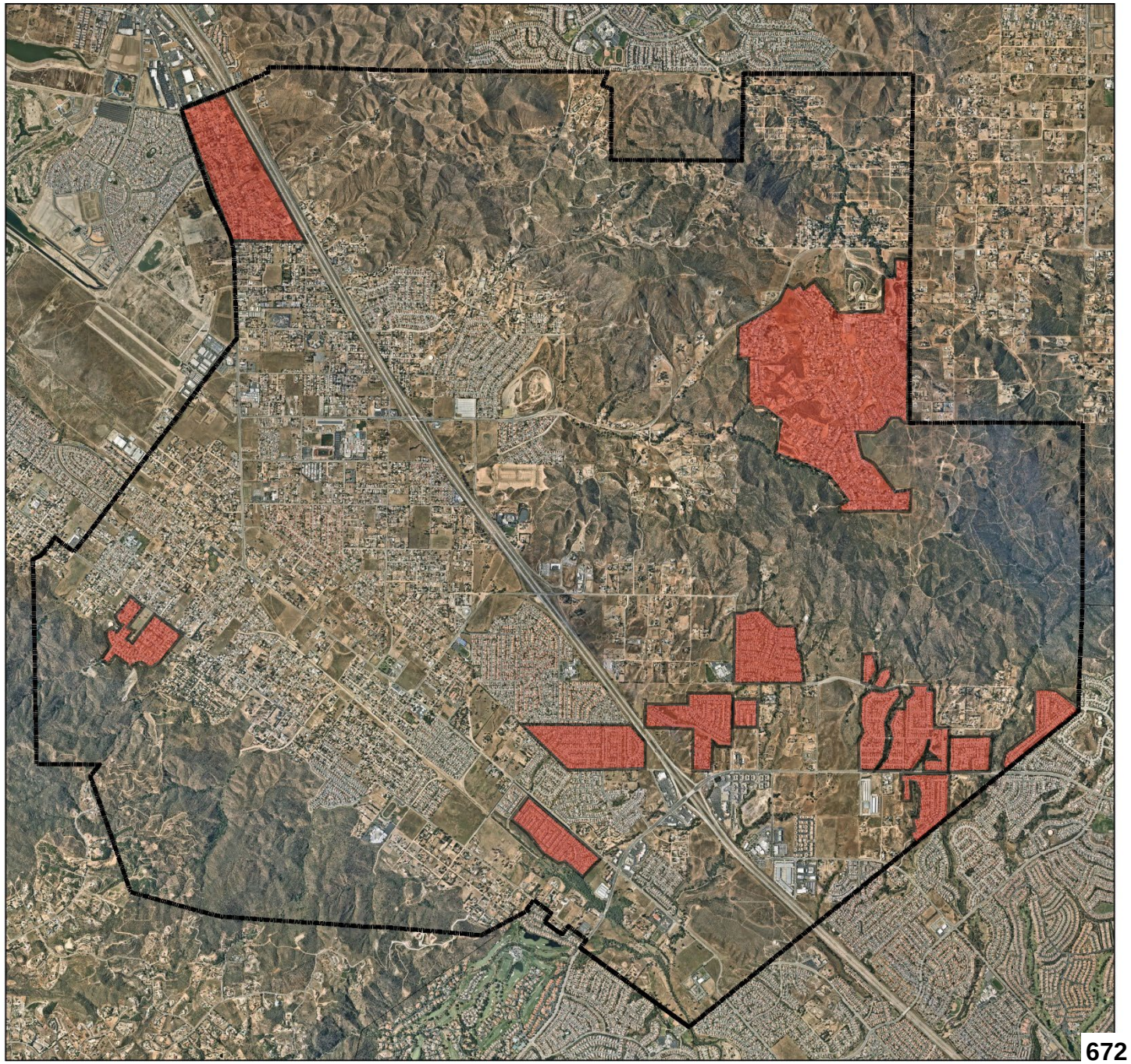


2025/2026 Project

(Potential ARAM, Chip Seal, Slurry Streets)

- Sedco Area
- The Farm
- Windsong Valley
- CFD Communities
- North & South of Clinton Keith Rd.

Note: Map is in draft form and street selection is subject to final revisions prior to advertisement.



Potential List of Streets for 2025/2026 Project

- Bundy Canyon Rd. (Mission Trail to I-15 NB Ramps)
- Bundy Canyon Rd. (East of Oak Canyon Drive to City Limits)
- Cherry Street (Baxter Rd. to Canyon Dr.)
- Lemon St. (Mission Trail to Grape St.)
- Union St. (Sheila Ln. to Gruwell St.)
- Wesley St. (Union St. to Grand Ave.)
- ARAM, Chip Seals, and/or Slurry Seals through various residential streets
- Remove and Replace ("Deep Digout") locations Citywide
- CIP 025 Clinton Keith Road (Hidden Springs Rd. to Eastern City limits)
- CIP 026-2 Bundy Canyon Road (Oak Canyon Dr. to The Farm Rd.)
- CIP 044-3 Mission Trail (Malaga Rd. to Elberta Rd.)

Questions and Input



SUBJECT: Ordinance to Designate the City of Wildomar Fire Hazard Severity Zones and Adopt the Map of These Areas

SUBMITTED BY: Paul Leach, Supervising Fire Marshal

PREPARED BY: Paul Leach, Supervising Fire Marshal

ACTION:
Introduce and approve the first reading of an ordinance entitled:

ORDINANCE NO. ____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR CALIFORNIA, TO DESIGNATE FIRE HAZARD SEVERITY ZONES PER CALIFORNIA ASSEMBLY BILL 211 AND GOVERNMENT CODE 51179

SUMMARY:
Approval of this ordinance designates the fire hazard severity zones as required by CA Government Code section 51179 and approves the included map.

BACKGROUND:
Pursuant to California Government Code section 51179, a local agency is required to designate, by ordinance, Moderate, High, and Very High Fire Hazard Severity Zones (FHSZ). This ordinance must be effective within 120 days of receiving the identified FHSZs from the State Fire Marshal, pursuant to section 51178. On March 24, 2025, the City of Wildomar received the identified areas via the required map. Based on the date of receipt, the ordinance must be effective, thereby designating the zones and approving the City of Wildomar FHSZ map no later than July 22, 2025.

DISCUSSION:
The law does not allow for a local jurisdiction to request changes or provide comments to the State Fire Marshal on the FHSZ designations. A local agency may choose to increase the severity of the designation of a FHSZ from the FHSZ identified by the State Fire Marshal, or designate areas as having a FHSZ that were not designated in a FHSZ by the State Fire Marshal. This may occur because FHSZ zone edges in the maps and data from the State Fire Marshal are not aligned with parcel boundaries or roads that some may consider for lines of convenience when adopting ordinances. A local agency is not allowed to reduce the severity designation of a FHSZ classification from the State Fire Marshal (i.e. a local agency cannot make an area designated as High Fire Hazard Severity by the State Fire Marshal, Moderate Fire Hazard Severity in its adopted ordinance.) The City of Wildomar received a severity reduction of 969 acres of land initially designated as Very High FHSZ by the California State Fire Marshal. This was a reduction of 9.5%, and Wildomar was the only city in the Western County to receive a reduction.

These local jurisdiction FHSZ designations will dictate construction and defensible space requirements (such as CBC Chapter 7A requirements,) as well as property development standards. Natural Hazard real estate disclosures will be required for properties in the Very High and High Hazard Severity Zones.

Based on State Law, the Office of the fire Marshal recommends approval of the ordinance which will adopt the Local Responsibility Area (LRA) Maps as designated by the California State Fire Marshal without any changes.

FISCAL IMPACT:
There is no anticipated fiscal impact associated with this action.

ATTACHMENTS:
HFSZ Adoption Ordinance for City of Wildomar.docx
FHSZ_City_LRA_11x17_Wildomar.pdf
FHSZ Ordinance Presentation.pptx

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TO DESIGNATE FIRE HAZARD SEVERITY ZONES PER CALIFORNIA ASSEMBLY BILL 211 AND GOVERNMENT CODE 51179

WHEREAS, The California State Fire Marshal has identified areas in the State as Moderate, High, and Very High Hazard Severity Zones based on consistent statewide criteria and the severity of fire hazard that is expected to prevail in that area per California Government Code 51178; and

WHEREAS, California Assembly Bill 337 (1992) calls for CAL FIRE to evaluate Fire Hazard Severity in Local Responsibility Areas and to make a recommendation to the local jurisdiction where Very High Fire Hazard Severity Zones exist; and

WHEREAS, California Senate Bill 63 (2021) requires the adoptions of all three Fire Hazard Severity Zone classes (Moderate, High, and Very High) in the Local Responsibility Area; and

WHEREAS, California Assembly Bill 211 (2022) and Government Code 51179 require a local agency to designate, by ordinance, Moderate, High and Very High Fire Hazard Severity Zones in its jurisdiction within 120 days of receiving recommendations from the State Fire Marshal pursuant to Section 51178

THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR ORDAINS AS FOLLOWS:

SECTION 1. RECITALS

The above recitals are true and correct and are hereby incorporated herein by this reference.

SECTION 2. DESIGNATION

The City of Wildomar hereby designates the Fire Hazard Severity Zones as recommended by the California Department of Forestry and Fire Protection pursuant to Government Code Section 51178. Furthermore, where two or more Fire Hazard Severity Zones are assigned on any parcel, the most severe designation shall apply for that parcel. Any parcel would meet the most restrictive designation of any portion of a parcel.

SECTION 3. MAP

The map approved by the City of Wildomar is hereby incorporated by reference and entitled “City of Wildomar Fire Hazard Severity Zones”. Dated March 24, 2025. The official map is also located electronically on the following website: https://www.wildomar.gov/446/Fire-Hazard-Severity-Zone-Updates.

SECTION 4. CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Adoption of this ordinance is not subject to CEQA, as it is not a “Project” as defined by CEQA. (PRC Section 21065 and CEQA Guidelines Section 15378). The Guidelines define a "project" as the whole of an action, which has a potential for resulting in either a

direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and that is …an activity directly undertaken by any public agency including … public works construction and related activities. Under CEQA, "projects" must be discretionary, public agency actions which have the potential of affecting the environment. A project does not include organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

SECTION 5. SEVERABILITY

If any chapter, sections, subsections, subdivisions, sentences, clauses, phrases, or portion of this ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each chapter, sections, subsections, subdivisions, sentences, clauses, phrases, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 6. EFFECTIVE DATE

This ordinance shall take effect thirty (30) days after its passage by the City Council.

SECTION 7. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

INTRODUCED AND APPROVED FOR FIRST READING this 14th day of May, 2025

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

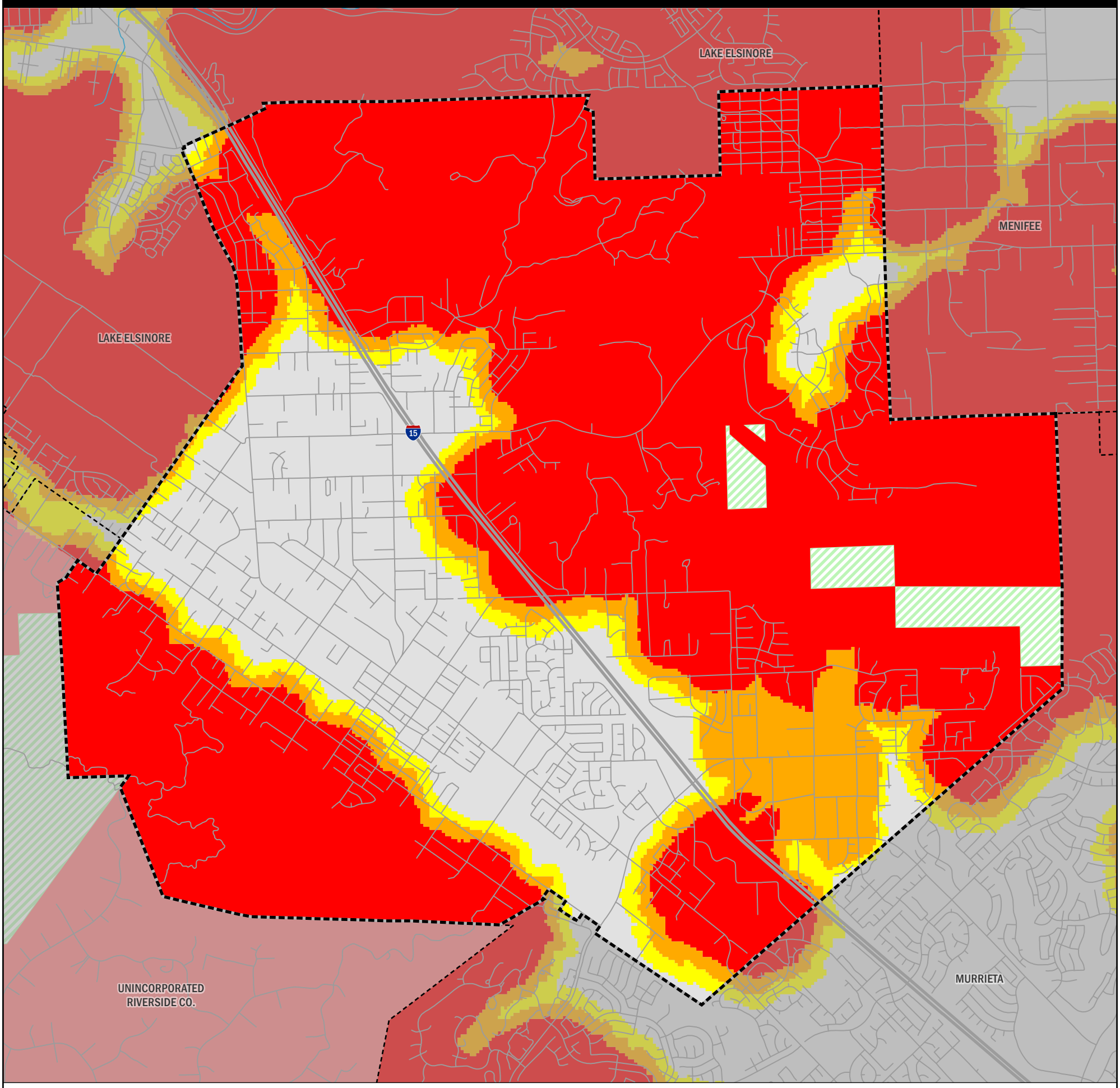
_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR – RIVERSIDE COUNTY

Local Responsibility Area Fire Hazard Severity Zones

As Identified by the State Fire Marshal

March 24, 2025





Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA), as Identified by the State Fire Marshal

Very High | High | Moderate

Fire Hazard Severity Zones in State Responsibility Area (SRA), Effective April 1, 2024

Very High | High

Mi 0 1 2

Km 0 1 2 3

Projection: NAD 83 California Teale Albers
Scale: 1:41,000 at 11" x 17"

Incorporated City

Federal Responsibility Area (FRA)

Unzoned LRA

Government Code section 51178 requires the State Fire Marshal to identify areas in the state as moderate, high, and very high fire hazard severity zones based on consistent statewide criteria and based on the severity of fire hazard that is expected to prevail in those areas. Moderate, high, and very high fire hazard severity zones shall be based on fuel loading, slope, fire weather, and other relevant factors including areas where winds have been identified by the Office of the State Fire Marshal as a major cause of wildfire spread.

The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.

Gavin Newsom, Governor, State of California

Wade Crowfoot, Secretary for Natural Resources, CA Natural Resources Agency

Joe Tyler, Director/Fire Chief, CA Department of Forestry and Fire Protection

Daniel Berlant, State Fire Marshal, CA Department of Forestry and Fire Protection

Data Sources:

CAL FIRE Fire Hazard Severity Zones (FHSZSRA23_3, FHSZLRA_25_1)

CAL FIRE State Responsibility Areas (SRA25_1)

City and County boundaries as of 10/22/24 (CA Board of Equalizati…)

CITY OF WILDOMAR
OFFICE OF THE FIRE MARSHAL

Ordinance to Adopt the New Local Area of Responsibility Fire Hazard Severity Zone Maps

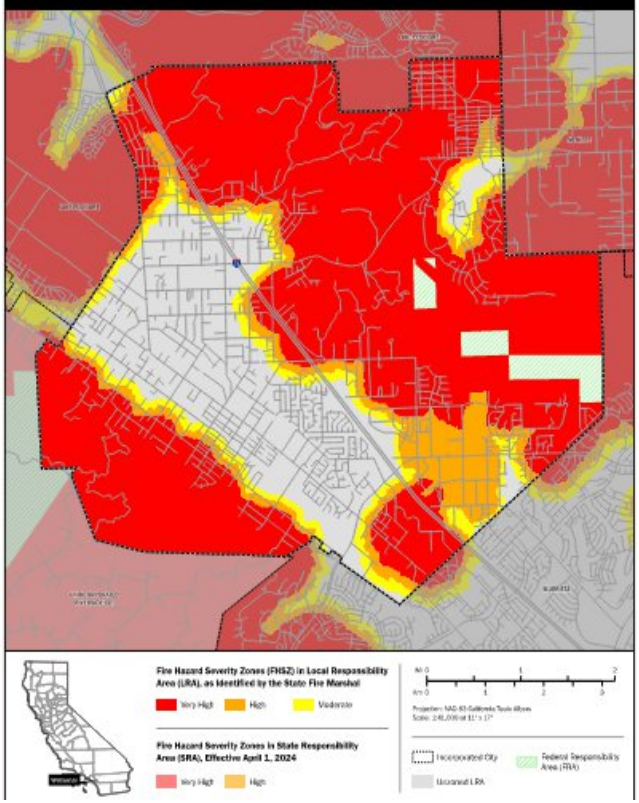
- California Assembly Bill 211 and Government Code 51179 require a local agency (City of Wildomar) to designate, by ordinance, Moderate, High, and Very High Fire Hazard Severity Zones in its jurisdiction within 120 days of receiving recommendations from the State Fire Marshal pursuant to Section 51178.

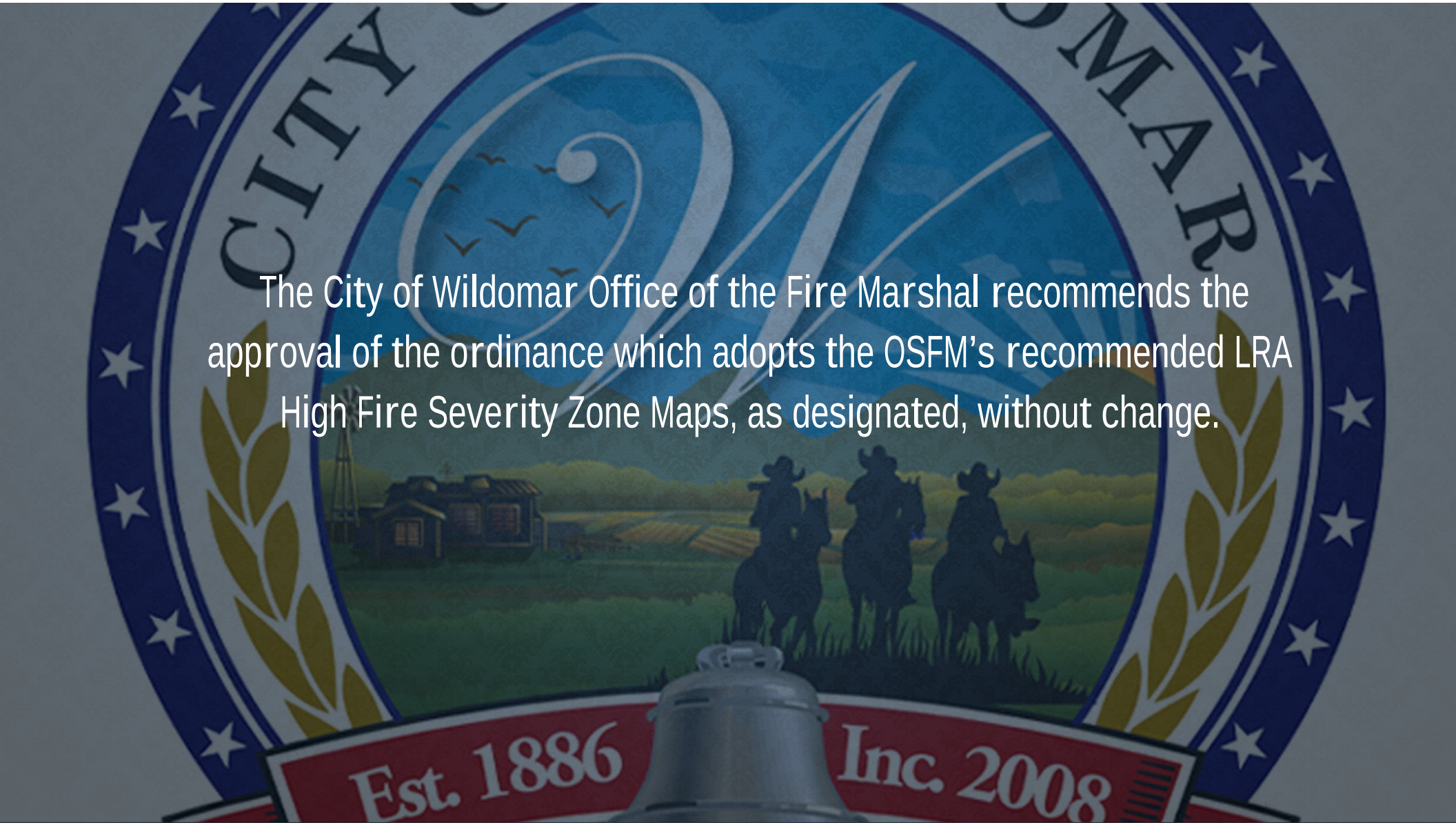

The Office of the State Fire Marshal recommended maps must be adopted by ordinance within 120 days of their release.
Est. 1886
Inc. 2008

CITY OF WILDOMAR – RIVERSIDE COUNTY

Local Responsibility Area Fire Hazard Severity Zones

As Identified by the State Fire Marshal
March 24, 2025




The City of Wildomar Office of the Fire Marshal recommends the approval of the ordinance which adopts the OSFM's recommended LRA High Fire Severity Zone Maps, as designated, without change.
Est. 1886
Inc. 2008

CITY OF WILDOMAR
MEETING (CCR)
FUTURE AGENDA ITEMS

Meeting Date: May 14, 2025

SUBJECT: Future Agenda Items

SUBMITTED BY: Janet Morales

ACTION:
Title- Councilmember-Anticipated Date
1. Expand Pavement Management/Road Rehab Program for private and public roads - Marquez - TBD
2. Discuss restricting certain future uses on major corridors - Marquez - TBD
3. Street Lighting Options for neighborhoods that don't currently have lighting - Marquez - TBD
4. Discuss potential Public Safety Subcommittee - DePhillippo - TBD
5. Park Rental Policy - Morabito - TBD
6. Shed Setback from property line - DePhillippo - TBD
7. Solar/Battery back up for City Hall - DePhillippo - TBD
8. Collaboration with Native Plant Network - Marquez - TBD

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: May 14, 2025

SUBJECT: Minutes - April 9, 2025 - Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. 04-09-2025 Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/CEMETERY DISTRICT
WEDNESDAY, APRIL 9, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Closed Session: 4:30 PM | Regular Session 6:00 PM

CALL TO ORDER – CLOSED SESSION - 4:30 P.M.

The Regular Closed Session was called to order by Mayor DePhillippo at 4:34 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

1. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.
Title: City Manager

2. The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding Unrepresented Employee pursuant to Government Code 54957.6
Agency representative: Mayor Ashlee DePhillippo
Unrepresented employee: City Manager

2. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: 32555 McVicar Street, Wildomar CA (APN 380-530-014)
Agency negotiators: City Manager Dan York
Negotiating parties: Gina and Ruben Castanon
Under negotiation: Instruction regarding price and terms of payment

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 6:10 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated there were no reportable actions.

ADJOURN CLOSED SESSION

There being no further business, Mayor DePhillippo adjourned the Closed Session at 6:10 p.m.

CALL TO ORDER – REGULAR SESSION – 6:00 P.M.

The Regular Meeting of the Wildomar City Council was called to order by Mayor DePhillippo at 6:10 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

Staff in attendance: City Manager York, City Attorney Jex, City Clerk Morales, Administrative Services Director Schrader, Community Development Directors Jones, Economic Development Director Davidson, Community Services Director Torres, Code Enforcement Manager Berroteran, Human Resources and Risk Manager Wolf, Finance Manager Jantz and Senior Planner Lachgar.

FLAG SALUTE

The flag salute was led by Don Saunders, volunteer and resident.

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS

1. Proclamation: DMV Donate Life Month - April 2025
2. Recognition: Volunteer Month - April 2025

DEPARTMENT REPORTS

Public Works/Engineering Department Report

PUBLIC COMMENTS

The following individuals provided public comment:
1. Margaret Meyncke, Temecula Valley Native Plant Network.
2. Steve Lusky, Santa Rosa Plateau Volunteer.
3. Don Saunders, resident.
4. Jessica Hume, resident.
5. Debbie Renfrow, resident.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Dustin Nigg; seconded by Bridgette Moore to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Mayor Pro Tem Marquez requested a staff report regarding Item # 1.5.

Moved by Dustin Nigg; seconded by Bridgette Moore to approve the Consent Calendar Items #1.1 through #1.4.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1.1) Minutes - March 12, 2025 - Regular Meeting

Approved the minutes as presented.

1.2) March 2025 City Warrant Register

Approved the following:

For Fiscal Year 2024/2025:

1. Warrant Register dated 3-6-2025 in the amount of $248,321.52
2. Warrant Register dated 3-13-2025 in the amount of $144,535.23
3. Warrant Register dated 3-20-2025 in the amount of $815,749.73
4. Warrant Register dated 3-27-2025 in the amount of $1,382,249.46
5. Wire Transfer Register dated 3-31-2025 in the amount of $32,250.57
6. Payroll Register dated 04-01-2025 in the amount of $560,740.74.

1.3) February 2025 City Treasurers Report

Approved the Treasurer's Report for February 2025.

1.4) Second Reading of Ordinance No. 249 Updating Participation in the Transportation Uniform Mitigation Fee Program

Adopted the following Ordinance entitled:

ORDINANCE NO. 249
AN ORDINANCE OF THE CITY OF WILDOMAR AMENDING AND SUPERSEDING ORDINANCE NO. 164 TO UPDATE ?PARTICIPATION IN THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM

1.5) Measure Z Oversight Advisory Committee Appointments

The Community Services Subcommittee recommends that the City Council appoint Sergio Rodriguez and Agustin Alvarado to the Measure Z Oversight Advisory Committee for terms ending January 2027.

Moved by Dustin Nigg; seconded by Joseph Morabito to appoint Sergio Rodriguez and Agustin Alvarado to the Measure Z Oversight Advisory Committee for terms ending January 2027.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

2) PUBLIC HEARINGS

2.1) Stiiizy Cannabis Proposal - Development Agreement (DA 24-0115)

Senior Planner Lachgar and Applicant presented the staff report.

Ed Manske, center owner, provided public comment in favor of the item.

Moved by Dustin Nigg; seconded by Carlos Marquez to Introduce and Approve for First Reading an Ordinance entitled:

ORDINANCE NO. 250
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A CATEGORICAL EXEMPTION IN ACCORDANCE WITH SECTION 15301 (CLASS 1) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA), AND APPROVING DEVELOPMENT AGREEMENT NO. 24-0115 TO ESTABLISH A RETAIL CANNABIS BUSINESS WITHIN AN EXISTING 2,275 SQUARE-FOOT RETAIL LEASE SPACE WITHIN THE C-G ZONE LOCATED AT 33980 MISSION TRAIL, SUITES #A & #B (APN: 366-160-070)

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3) GENERAL BUSINESS

3.1) FY2024-25 3rd Quarter Budget Report

Finance Manager Jantz presented the staff report.

Don Saunders, resident, provided public comment.

Moved by Dustin Nigg; seconded by Joseph Morabito to Review and approve the Fiscal Year 2024-25 3rd Quarter Budget Report and approve the following:

1. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 12
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2024-25 BUDGETED REVENUES AND EXPENSES

2. Commit $1,750,000 of general Fund Balance for a Public Safety Rate Increase Contingency Reserve

3. Establish Fund 103 for a Pension Liability Trust and Fund with $900,000 of General Fund Surplus

4. Establish Fund 105 for an Asset Replacement Reserve and Fund with $350,000 of General Fund Surplus

5. Establish Fund 130 for a Field Operations Center and Fund with $500,000 of General Fund Surplus Which Will Later Be Reimbursed

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3.2) FY2025-26 & FY2026-27 Biennial Budget Workshop - Community Development & Public Works Budgets

Finance Manager Jantz, Community Development Director Jones and Public Works Director Farag presented the staff report.

Don Saunders, resident, provided public comment in favor of the item.

It was the census of the City Council to receive and file the report.

COUNCIL COMMUNICATIONS

The City Council members spoke regarding various committees, comm1ss1ons, and boards that they serve on locally and regionally and community events including:

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

CITY MANAGER REPORT

City Manager York presented updates on the following items:
1. Fire Hazard Severity Zones
2. Staffing/ Day Coverage
3. Non-tech Resident Outreach
4. Code Enforcement Update

FUTURE AGENDA ITEMS

Added:

Shed Setback from property line - DePhillippo

Solar/Battery back up for City Hall - DePhillippo
Collaboration with Native Plant Network - Marquez

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 9:09 p.m

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 9:09 p.m

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

The Regular Meeting of the Wildomar Cemetery District Meeting was called to order by Chair DePhillippo at 9:10 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

PUBLIC COMMENTS

There were no public comments.

BOARD COMMUNICATIONS

There were no board communications.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Dustin Nigg; seconded by Joseph Morabito to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

4) CEMETERY CONSENT CALENDAR

Moved by Dustin Nigg; seconded by Joseph Morabito to approve the Cemetery Consent Calendar.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

4.1) Minutes - March 12, 2025 - Regular Meeting

Approved the minutes as presented.

4.2) March 2025 Cemetery Warrant Register

Approved the following:

For Fiscal Year 2024/2025:

1. Warrant Register dated 3-6-2025 in the amount of $2,950.34
2. Warrant Register dated 3-13-2025 in the amount of $123.74
3. Warrant Register dated 3-20-2025 in the amount of $6,219.91
4. Warrant Register dated 3-27-2025 in the amount of $27,729.00

4.3) February 2025 Cemetery Treasurers Report

Approved the Treasurer's Report for February 2025.

5) CEMETERY PUBLIC HEARINGS

There were no items scheduled.

6) CEMETERY GENERAL BUSINESS

There were no items scheduled.

GENERAL MANAGER REPORT

Community Services Director Torres presented the update on the following item:
1. Cemetery Master Plan

FUTURE AGENDA ITEMS

There were no future agenda items added.

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair DePhillippo adjourned the Wildomar Cemetery District Meeting at 9:12 p.m.

Submitted by:



Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 4.2
Meeting Date: May 14, 2025

SUBJECT: April 2025 Cemetery Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant I

PREPARED BY: Nicholas Neidiffer, Accountant I

ACTION:
Approve the following:

For Fiscal Year 2024/2025
1. Warrant Register dated 4-3-2025 in the amount of $1,007.47.
2. Warrant Register dated 4-10-2025 in the amount of $4,104.88.
3. Warrant Register dated 4-17-2025 in the amount of $2,612.70
4. Warrant Register dated 4-24-2025 in the amount of $11,778.71.

SUMMARY:
April 2025 Cemetery Warrant Register

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2024/25 Budgets.

ATTACHMENTS:
Warrant Register Cemetery April 2025.pdf

Transaction Name	Bill Date	Payment Date	Fund Line	Account Line	Amount (Debit)	Vendor	Memo
Bill #18075184-032225	3/22/2025	4/3/2025	300 - Cemetery	52012 52012 - Supplies	79.43	SPARKLETTS	Cemetery Drinking Water Through 03/25/25
Bill #6109150585	3/22/2025	4/3/2025	300 - Cemetery	53028 53028 - Communications	14.97	VERIZON WIRELESS	03/23/25-04/22/25 Cemetery/Comm Svs
Bill #6109150585	3/22/2025	4/3/2025	300 - Cemetery	53028 53028 - Communications	52.18	VERIZON WIRELESS	03/23/25-04/22/25 Cemetery
Bill #032725-7258	3/27/2025	4/3/2025	300 - Cemetery	53025 53025 - Electricity	208.76	EDISON	02/26/25-03/26/25 Elec 21400 Palomar (Cemetery)
Bill #12370	3/21/2025	4/3/2025	300 - Cemetery	53024 53024 - Solid Waste	310.00	RIGHTWAY	(1) Septic Pump 21400 Palomar Street
Bill #308738/3	3/18/2025	4/3/2025	300 - Cemetery	56010 56010 - Equipment Maint/Repair	0.82	ACE HARDWARE	Cemetery - CS - Parts
Bill #4225512439	3/27/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	29.76	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4225512439	3/27/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	31.45	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4225512439	3/27/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	28.05	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4225512439	3/27/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	28.05	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4225512439	3/27/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	17.18	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4225512439	3/27/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	5.33	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4224766961	3/20/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	29.76	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4224766961	3/20/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	31.45	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4224766961	3/20/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	28.05	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4224766961	3/20/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	28.05	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4224766961	3/20/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	17.18	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4224766961	3/20/2025	4/3/2025	300 - Cemetery	54010 54010 - Uniforms	5.33	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #33125	3/31/2025	4/3/2025	300 - Cemetery	52113 52113 - Travel	61.67	ROSALES, ANNELLE	Mileage Reimbursement: 3/08/25-3/21/25
Bill #308719/3	3/12/2025	4/10/2025	300 - Cemetery	56010 56010 - Equipment Maint/Repair	63.01	ACE HARDWARE	Cemetery Equipment for Repairing
Bill #1257817	1/31/2025	4/10/2025	302 - Cemetery Capital Improvement Fund	52115 52115 - Professional and Contractual Services	3,917.65	INTERWEST CONSULTING GROUP	CIP 067-1, Palomar Widening Phase 2 - January 2025
Bill #8010293198	3/25/2025	4/10/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	124.22	STERICYCLE, INC	Contractual Shredding Svc
Bill #13528596	3/25/2025	4/17/2025	300 - Cemetery	53026 53026 - Water	240.45	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	02/15/25-03/17/25 Cemetery Water Services
Bill #9314930245	3/31/2025	4/17/2025	300 - Cemetery	52012 52012 - Supplies	141.38	CINTAS CORPORATION	SD Eyewash Service Agreement
Bill #666877	4/3/2025	4/17/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	70.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Marna (04/03/25)
Bill #416803	3/12/2025	4/17/2025	300 - Cemetery	53024 53024 - Solid Waste	452.18	RIGHTWAY SITE SERVICES, INC.	(1) Septic Pump 21400 Palomar Street
Bill #P07907	4/1/2025	4/17/2025	300 - Cemetery	56010 56010 - Equipment Maint/Repair	54.77	STOTZ EQUIPMENT	Cemetery Equipment Repair
Bill #035268069	2/10/2025	4/17/2025	300 - Cemetery	52110 52110 - Training	299.00	PRYOR LEARNING SOLUTIONS	12 Month PryorPlus Renewal
Bill #16874141	3/27/2025	4/17/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Cemetary
Bill #16874141	3/27/2025	4/17/2025	300 - Cemetery	52012 52012 - Supplies	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetary)
Bill #308795/3	4/8/2025	4/17/2025	300 - Cemetery	52012 52012 - Supplies	55.77	ACE HARDWARE	HOE RED SCUFFLE
Bill #4226992484	4/10/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	29.38	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4226992484	4/10/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	31.08	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4226992484	4/10/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	27.67	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4226992484	4/10/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	16.80	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4226992484	4/10/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	5.35	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #422637731	4/4/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	29.66	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #422637731	4/4/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	31.36	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #422637731	4/4/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	27.95	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #422637731	4/4/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	17.08	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #422637731	4/4/2025	4/17/2025	300 - Cemetery	54010 54010 - Uniforms	5.33	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #000941	4/10/2025	4/17/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	270.00	GOPHER SQUAD	Gopher Control - Wildomar Cemetary
Bill #418691	3/31/2025	4/17/2025	300 - Cemetery	53024 53024 - Solid Waste	49.06	RIGHTWAY SITE SERVICES, INC.	Washstn Repair Parts
Bill #9193	3/26/2025	4/24/2025	300 - Cemetery	56013 56013 - Bldg Maint/ Repair	10,500.00	STEVE'S AIR CONDITIONING AND HEATING CORP.	HVAC Replacement
Bill #4227708999	4/17/2025	4/24/2025	300 - Cemetery	54010 54010 - Uniforms	29.38	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4227708999	4/17/2025	4/24/2025	300 - Cemetery	54010 54010 - Uniforms	31.08	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4227708999	4/17/2025	4/24/2025	300 - Cemetery	54010 54010 - Uniforms	27.67	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4227708999	4/17/2025	4/24/2025	300 - Cemetery	54010 54010 - Uniforms	16.80	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4227708999	4/17/2025	4/24/2025	300 - Cemetery	54010 54010 - Uniforms	5.35	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #16960086	2/27/2025	4/24/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Cemetary
Bill #16960086	2/27/2025	4/24/2025	300 - Cemetery	52012 52012 - Supplies	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetary)
Bill #667851	4/21/2025	4/24/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	140.00	DEANZA TERMITE & PEST CONTROL, INC	Pest Control Cemetery (04/18/25)
Bill #000912	3/5/2025	4/24/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	270.00	GOPHER SQUAD	Gopher Control - Wildomar Cemetary
				TOTAL:	**19,503.76**		

SUBJECT: March 2025 Cemetery Treasurers Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the Treasurer's Report for March 2025.

SUMMARY:
March 2025 Cemetery Treasurer's Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of March 2025.

FISCAL IMPACT:
This is only a report of balances for the Cemetery and therefore has no fiscal impact.

ACCOUNT CODE:
300-1011
301-1011

ATTACHMENTS:
March 2025 Cemetery Treasurer's Report.pdf

WILDOMAR CEMETERY DISTRICT
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
March 2025

DISTRICT INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
301	CAMP POOL	$ 441,776.72	$ 441,776.72	$ 441,776.72	28.75%	N/A	4.470%
300	CAMP MANAGED ACCOUNT	$ 1,073,421.05	$ 1,073,421.05	$ 1,095,010.32	71.25%	939	4.370%
	TOTAL	$ 1,515,197.77	$ 1,515,197.77	$ 1,536,787.04	100.00%		

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	+ INTEREST DEPOSITED	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
301	CAMP POOL	$ 440,106.44	$ -	$ 1,670.28	$ -	$ 441,776.72	4.470%
300	CAMP MANAGED ACCOUNT	$ 1,070,643.93	$ -	$ 2,777.12	$ -	$ 1,073,421.05	4.370%
	TOTAL	$ 1,510,750.37	$ -	$ 4,447.40	$ -	$ 1,515,197.77	

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Heidi Schrader
Heidi Schrader
City Treasurer

4/10/2025
Date