CITY COUNCIL/CEMETERY DISTRICT - MEETING (CCR)

WEDNESDAY, JULY 9, 2025

Closed Session: 4:00 PM | Regular Session 6:00 PM

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595

Ashlee DePhilippo - Mayor/ Chair | District 5
Carlos Marquez - Mayor Pro Tem/ Vice Chair | District 1
Bridgette Moore - Council Member/ Trustee | District 4
Joseph Morabito - Council Member/ Trustee | District 3
Dustin Nigg - Council Member/ Trustee | District 2

Chris Mann, Interim City Manager/General Manager
Thomas D. Jex, City Attorney/District Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

CALL TO ORDER – CLOSED SESSION - 4:00 P.M.

ROLL CALL

PUBLIC COMMENTS

CLOSED SESSION

CLOSED SESSION
Presented By: Thomas D Jex, City Attorney

RECOMMENDATION:
1. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.

Title: Interim City Manager.

RECONVENE INTO OPEN SESSION

ANNOUNCEMENTS

ADJOURN CLOSED SESSION

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

ROLL CALL
Council discussion and determination on whether an absence is excused.

FLAG SALUTE

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS
1. Proclamation: Recognizing Riverside County Sheriff - Wildomar Police Captain Rayls
2. Proclamation: Parks Make Life Better Month

DEPARTMENT REPORTS
No items scheduled.

PUBLIC COMMENTS
*This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.*

APPROVAL OF THE AGENDA AS PRESENTED

The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 Minutes - June 11, 2025 - Regular Meeting

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented.

1.2 Minutes - June 17, 2025 - Special Meeting

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented.

1.3 June 2025 City Warrant Register

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Year 2024/2025:

1. Warrant Register dated 6-5-2025 in the amount of $1,820,035.24.
2. Warrant Register dated 6-12-2025 in the amount of $169,678.36.
3. Warrant Register dated 6-19-2025 in the amount of $318,144.69.
4. Warrant Register dated 6-24-2025 in the amount of $60.
5. Warrant Register dated 6-26-2025 in the amount of $1,428,360.43.
6. Wire Transfer Register dated 6-30-2025 in the amount of $1,092,956.71.
7. Payroll Register dated 7-1-2025 in the amount of $491,139.29.

1.4 May 2025 City Treasurers Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasurer’s Report for May 2025.

1.5 **Levy and Collection of Special Taxes within Community Facilities District No. 2013-1 (Services) for Fiscal Year 2025-26**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES) FOR FISCAL YEAR 2025-26

1.6 **Levy and Collection of Special Taxes within Community Facilities District No. 2022-1 (Services) for Fiscal Year 2025-26**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) FOR FISCAL YEAR 2025-26

1.7 **Annual Levy for Community Facilities District (CFD) (Facilities/Bonded) for Fiscal Year 2025-26**
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN EACH COMMUNITY FACILITIES DISTRICT LISTED BELOW FOR FISCAL YEAR 2025-26

1.8 **Southwest Communities Financing Authority Fifth Amendment to the Restated Joint Powers Agreement**
Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:
Adopt and authorize the City Manager to execute the Fifth Amended and Restated Joint Powers Agreement

1.9 Amendment to Agreement with Riverside Sheriff's Office to Add One Additional Motor Deputy
Presented By: Heidi Schrader , Administrative Services Department

RECOMMENDATION:
Authorize the Mayor to Sign the First Amendment to the Agreement for Law Enforcement Services Between the City of Wildomar and the County of Riverside

1.10 Marna O'Brien Park Rubberized Play Surface, CIP 102
Location: Marna O'Brien Park (20505 Palomar St.)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
1. Authorize the Interim City Manager to execute a construction contract with R.E. Schultz Construction, Inc. in the amount of $71,700 for the Marna O'Brien Park Rubberized Play Surface Project (CIP 102) (Project) and waive any informality or irregularity in the bid.

2. Authorize the Public Works Director to approve change orders not to exceed 5% of the construction contract amount, in the amount of $3,585 (contingency).

3. Authorize the Public Works Director to execute a Task Agreement with Interwest Consulting Group, under their existing on-call services agreement with the City, in the amount of $19,348.75 for Construction Management and Inspection services for the Projects, plus Extra Work Authorizations not to exceed $651.25, for a total not to exceed of $20,000.

1.11 Southern California Installation Option Application and Contract for Extension of Electric Distribution Line for the Palomar St. Widening Project (CIP 028-2)
Location: Palomar St. between Wildomar Trail and Cert St.
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Authorize the Public Works Director/City Engineer to execute and submit the Southern California Edison (SCE) Applicant's Installation Option and Statement of Applicant's Contract Anticipated Costs, and the Contract for Extension of Electric Distribution Line Rule 15 (Application and Contract)

1.12 Measure AA Oversight Advisory Committee Appointments
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Appoint Carlos Hernandez, Mishael Izzy Israel, and Hannah Rinehart to the Measure AA Oversight Advisory Committee for terms ending January 2027, per the recommendation of the Finance Subcommittee.

1.13 Amendment No. 1 to Agreement for Engineering and Project Management Services with TKE Engineering, Inc. for the Bundy Canyon Rd. Improvement Projects, Segments 2 and 3
Location: Bundy Canyon Rd. (between Oak Canyon Dr. and Sunset Ave.)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Authorize the City Manager to execute the First Amendment to the Engineering and Project Management Services Agreement with TKE Engineering, Inc.

1.14 Termination and Release of Slope Easement with Bundy I-15, LP
Location: 22181 Bundy Canyon Rd.
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Authorize the City Manager to Execute the Termination and Release of Slope Easement with Bundy I-15, LP

2. PUBLIC HEARINGS

2.1 Development Code Amendment No. 2025-01 (Cannabis)
Location: Citywide
Presented By: Robert Flores , Planning Department

RECOMMENDATION:
The Community Development (Planning) Department recommends the City Council take the following actions:

1. **DETERMINE** that Development Code Amendment No. 2025-01, and associated ordinance, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the commonsense exemption, Section 15061(b)(3) of the CEQA Guidelines.

2. **INTRODUCE** Ordinance No. ___ and conduct the first reading by title only for ordinance entitled:

ORDINANCE NO. 2025 - _____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-01 AMENDING VARIOUS CHAPTERS OF THE WILDOMAR MUNICIPAL CODE RELATED TO CANNABIS BUSINESSES

2.2 **Community Service Area Charges for FY 2025-26**
Location: Citywide
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2025-26

2.3 **FY 2025-2026 Levy and Administration for Landscaping and Lighting Maintenance District (LLMD) No. 89-1-Consolidated & Street Lighting Zones**
Location: Citywide
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES, OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2025-2026; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2025-26

3. GENERAL BUSINESS

3.1 **FY2024-25 4th Quarter Budget Report**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Review and approve the Fiscal Year 2024-25 4th Quarter Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2024-25 BUDGETED REVENUES AND EXPENSES

3.2 **City Hall Energy Efficiency Update**
Presented By: Daniel Torres , Community Services Department

RECOMMENDATION:
Receive update and discuss.

3.3 **Metal Shipping Containers within Agricultural and Rural Residential Zones**
Presented By: Abdu Lachgar , Planning Department

RECOMMENDATION:
The Community Development (Planning) Department recommends the City Council take one of the following actions:

1. Direct Staff to Initiate an Ordinance to modify Section 17.185.070 of the WMC regarding the placement of metal shipping containers on certain areas of land within agricultural and rural residential zones as provided; or

Alternative actions:

2. Receive the staff report with no further direction to staff; or

3. Provide alternative direction to staff as it relates to metal shipping containers.

COUNCIL COMMUNICATIONS
1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

CITY MANAGER REPORT

FUTURE AGENDA ITEMS

Future Agenda Items

RECOMMENDATION:
Title- Councilmember-Anticipated Date
1. Expand Pavement Management/Road Rehab Program for private and public roads - Marquez - Oct. 2025
~~2. Discuss restricting certain future uses on major corridors/ restrict gas stations & car washes - Marquez - July 2025~~
3. Street Lighting Options for neighborhoods that don't currently have lighting - Marquez - TBD
4. Discuss potential Public Safety Subcommittee - DePhillippo - TBD
5. Park Rental Policy - Morabito - Aug. 2025
6. Shed Setback from property line - DePhillippo - Sept. 2025
~~7. Solar/Battery back up for City Hall - DePhillippo - July 2025~~
8. Collaboration with Native Plant Network - Marquez - Aug. 2025

ADJOURN THE CITY COUNCIL MEETING

In accordance with Government Code Section 54952.3, I, Janet Morales, City of Wildomar City Clerk, do hereby declare that the Board of Trustees will receive no compensation or stipend for the convening of the following regular meeting of the Wildomar Cemetery District.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

ROLL CALL
Board discussion and determination on whether an absence is excused.

PUBLIC COMMENTS

BOARD COMMUNICATIONS

APPROVAL OF THE AGENDA AS PRESENTED
The Board of Trustees to approve the agenda as it is herein presented, or, if it is the desire of the Board, the agenda can be reordered, added to, or have items tabled at this time.

4. CEMETERY CONSENT CALENDAR
All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

4.1 Minutes - June 11, 2025 - Regular Meeting
Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:
Approve the minutes as presented.

4.2 **June 2025 Cemetery Warrant Register**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Approve the following:

For Fiscal Year 2024/2025
1. Warrant Register dated 6-5-2025 in the amount of $2,915.29.
2. Warrant Register dated 6-12-2025 in the amount of $4,790.74.
3. Warrant Register dated 6-19-2025 in the amount of $6,151.24.

4.3 **May 2025 Cemetery Treasurers Report**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Approve the Treasurer's Report for May 2025.

5. CEMETERY PUBLIC HEARINGS
No items scheduled.

6. CEMETERY GENERAL BUSINESS
No items scheduled.

GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

PARTICIPATION

NOTICE

City Council meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

MEETINGS

Regular City Council Meetings are held on the 2nd Wednesday of every month at 6:00 P.M., except for January, where it is held on the 3rd Wednesday of the month, in the City Council Chambers, 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595.

VIEW THE MEETING

1. In Person | City Council Chambers 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595

2. Cable TV | Frontier Channel 36 or AT&T Channel 99

3. Watch Live | https://wildomar.gov/129/Agendas-Videos-Watch-Live | Click on the "Watch Live" Meeting Link.

PARTICIPATE IN THE MEETING

1. Fill out the speaker card located on the table near the entrance of the chambers.
2. Submit the speaker card to the City Clerk in the basket located at the front of the chambers.
3. When the City Clerk calls your name, please come up to the front podium.

During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. Public Comments are limited to (3) minutes or such other time as the Council may provide. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.

ACCOMMODATIONS

In compliance with the Americans with Disabilities Act, if requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

REPORTS

All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: Wildomar.gov. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at Wildomar.gov.

Janet Morales, CMC
City Clerk
Dated: July 3, 2025

CITY OF WILDOMAR
MEETING (CCR)
CLOSED SESSION

Meeting Date: July 9, 2025

SUBJECT: CLOSED SESSION

SUBMITTED BY: Thomas D Jex, City Attorney

ACTION:
1. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.

Title: Interim City Manager.

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: July 9, 2025

SUBJECT: Minutes - June 11, 2025 - Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/CEMETERY DISTRICT
WEDNESDAY, JUNE 11, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Closed Session: 5:00 PM | Regular Session 6:00 PM

CALL TO ORDER - CLOSED SESSION - 5:00 P.M.

The Regular Closed Session was called to order by Mayor DePhillippo at 5:02 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Dustin Nigg

Members absent: Joseph Morabito

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

1.The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: Northwest corner of Bundy Canyon Rd. and Tulip Ln; APN: 366320053 Agency negotiators: Interim City Manager Chris MannNegotiating parties: BUNDY CANYON 38Under negotiation: Instruction regarding price and terms of payment.

2. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance

Evaluation.
Title: Interim City Manager.

3. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: 32555 McVicar Street, Wildomar CA (APN 380-530-014)
Agency negotiators: Interim City Manager Chris Mann
Negotiating parties: Gina and Ruben Castanon
Under negotiation: Instruction regarding price and terms of payment

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 6:06 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated there are no reportable actions.

ADJOURN CLOSED SESSION

There being no further business, Mayor DePhillippo adjourned the Closed Session at 6:07 p.m.

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

The Regular Meeting of the Wildomar City Council was called to order by Mayor DePhillippo at 6:07 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

Staff in attendance: Interim City Manager Mann, City Attorney Jex, City Clerk Morales, Administrative Services Director Schrader, Interim Community Development Directors Flores, Economic Development Director Davidson, Community Services Director Torres, Public Works Director Farag, Finance Manager Jantz, Senior Planner Lachgar, Code Enforcement Manager Berroteran and Associate Engineer Luna.

FLAG SALUTE

The flag salute was led by Brad Evans and Steven Matheny from PV Maintenance, Inc.

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS

1. Recognition: Jesse Rogers
2. Recognition: Employee of the Year 2025 - Dustin Wyatt
3. Acknowledgement: PV Maintenance, Inc.
4. Acknowledgement: Inland Empire Landscape, Inc.

DEPARTMENT REPORTS

Planning Department Report

PUBLIC COMMENTS

The following individuals provided public comment on items not on the agenda:

1. Mishael Israel aka Coach Izzy, representing BRG Baseball Resource Group
2. Andy Morris, representing Elsinore Valley Municipal Water District, with time donated by Patrick Ellis.
3. Greg Langworthy, representing Riverside Election Integrity Team.
4. Jim Niederecker, representing Riverside Election Integrity Team.
5. Jessica Hume, resident.
6. Gary Andre, resident, with time donated by Pat Garza.
7. Gina Castanon, resident, with time donated by Ruben Castanon.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Dustin Nigg; seconded by Joseph Morabito to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Moved by Dustin Nigg; seconded by Carlos Marquez to approve the Consent Calendar items except for Items #1.5.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1.1) Minutes - May 5, 2025 - Special Closed Session Meeting

Approved the minutes as presented.

1.2) Minutes - May 14, 2025 - Regular Meeting

Approved the minutes as presented.

1.3) May 2025 City Warrant Register

Approved the following:

For Fiscal Year 2024/2025:
1. Warrant Register dated 5-1-2025 in the amount of $57,167.95
2. Warrant Register dated 5-5-2025 in the amount of $9,000
3. Warrant Register dated 5-8-2025 in the amount of $93,597.57
4. Warrant Register dated 5-13-2025 in the amount of $1,181.32
5. Warrant Register dated 5-15-2025 in the amount of $1,249,882.58
6. Warrant Register dated 5-22-2025 in the amount of $385,817.58
7. Warrant Register dated 5-29-2025 in the amount of $75,329.18
8. Wire Transfer Register dated 5-31-2025 in the amount of $135,949.95
9. Payroll Register dated 06-01-2025 in the amount of $590,088.10

1.4) April 2025 City Treasurer's Report

Approved the Treasurer's Report for April 2025.

1.5) <u>2nd Reading of Ordinance 251 designating the Fire Hazard Severity Zones and approving the map entitled City of Wildomar Fire Hazard Severity Zones dated March 24, 2025.</u>

Supervising Fire Marshall Leach presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt an Ordinance entitled:

ORDINANCE NO. 251
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TO DESIGNATE FIRE HAZARD SEVERITY ZONES PER CALIFORNIA ASSEMBLY BILL 211 AND GOVERNMENT CODE 51179

Motion Approved: 4 - 1

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Dustin Nigg
Voting Against: Joseph Morabito
Abstain: None

Absent: None

1.6) Adoption of the FY2025-26 GANN Limit

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 22
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26

1.7) Resolution Approving Certain Contracts And Authorizing the City Manager to Execute the Preapproved Contracts

Adopted a resolution entitled:

RESOLUTION NO. 2025 - 23
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, PREAPPROVING THE MOU CONTRACT AS TO FORM AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE PREAPPROVED CONTRACT

1.8) FY2025-26 Wildland Fire Protection Agreement

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 24
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2025 TO JUNE 30, 2026

1.9) Cooperative Agreement with Riverside County Flood Control and Water Conservation District and CRP/CWR Westpark Project, LLC, a Delaware limited liability company, Project No. 21-0075 Parcel Map No. 36612

Authorized the City Manager to execute the Cooperative Agreement with Riverside County Flood Control and Water Conservation District (District) and CRP/CWR Westpark Project, LLC, a Delaware limited liability company (Developer)

1.10) FY 2025-26 List of Projects for the SB1: Road Repair and Accountability Act of 2017

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 25
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

1.11) Vendor Booth Fee Waiver for National Night Out Event

Waived the vendor application fee for all Sales and Informational Booth Vendors participating in the National Night Out event. In lieu of the standard application fee, vendors will have the option to enhance the event through one of the following contribution methods:

Sales Vendors may choose to either pay the standard application fee or donate an item valued at $30.00 to the Riverside County Sheriff's Office to be used as a raffle prize for event attendees.

Informational Vendors may choose to either pay the standard application fee, provide an interactive activity at their booth, or donate an item valued at $15.00 to support the event.

1.12) Delegation of Authority for the Approval of Plans

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 26
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DELEGATING DISCRETIONARY AUTHORITY TO THE CITY MANAGER, PUBLIC WORKS DIRECTOR, COMMUNITY SERVICES DIRECTOR, CITY ENGINEER AND ASSISTANT/DEPUTY CITY ENGINEERS TO APPROVE PLANS AND DESIGNS FOR THE CONSTRUCTION OF OR IMPROVEMENTS TO PUBLIC PROPERTY FOR PURPOSES OF DESIGN IMMUNITY PURSUANT TO GOVERNMENT CODE SECTION 830.6

2) PUBLIC HEARINGS

2.1) Public Hearing for 2024 Delinquent Trash Charges

Finance Manager Jantz presented the staff report.

Chris Olsen, resident, provided public comment in opposition of the item.

Moved by Bridgette Moore; seconded by Joseph Morabito to Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 27
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None

Abstain: None
Absent: None

3) GENERAL BUSINESS

3.1) City of Wildomar Pay Plan and Compensation Study

Administrative Services Director Schrader presented the staff report.

It was the consensus of the City Council to receive and file the report on the City of Wildomar's Pay Plan structure and the Compensation Study completed in Fall 2024 with no additional direction to staff.

3.2) Cost of Living Adjustment and Adoption of Updated Pay Plan

Administrative Services Director Schrader presented the staff report.

Moved by Joseph Morabito; seconded by Dustin Nigg to Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 28
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING A COST-OF-LIVING ADJUSTMENT AND APPROVING THE UPDATED PAY PLAN EFFECTIVE JULY 1, 2025

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT AND ROLL CALL

The Meeting of the Wildomar Cemetery District Meeting was called to order by Chair DePhillippo at 7:55 p.m.

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

3.3A) Adoption of the FY2025-26 and FY2026-27 Proposed Biennial Budget

Finance Manager Jantz presented the staff report.

Jessica Hume, resident, provided public comment.

Moved by Dustin Nigg; seconded by Carlos Marquez to Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 29
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ADOPTION OF THE FY2025-26 & FY2026-27 BUDGETED REVENUES AND EXPENDITURES AND THE SCHEDULE OF AUTHORIZED POSITIONS FOR FY2025-26 & FY2026-27

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3.3B) Adoption of the FY2025-26 & FY2026-27 Biennial Cemetery Budget

Moved by Dustin Nigg; seconded by Carlos Marquez to Adopt a Resolution entitled:

RESOLUTION NO. WCD2025 - 01
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY2025-26 AND FY2026-27 BUDGETED REVENUES AND EXPENSES

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair DePhillippo adjourned the Wildomar Cemetery District Meeting at 8:23 p.m.

3.4) 5-Year Capital Improvement Program (FY 2025/26 - 2029/30)

Associate Engineer Luna presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt the Five-Year Capital Improvement Program for Fiscal Years 2025/26 through 2029/30.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None

Abstain: None
Absent: None

Councilmember Nigg left the meeting at 8:40 p.m.

3.5) 20-Acre Park (CIP 099) - Adopt IS/MND, Approve Land and Water Conservation Fund Grant Application, and Approve Water Use License Agreement Extension

Associate Engineer Luna presented the staff report.

Moved by Carlos Marquez; seconded by Bridgette Moore to
1. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 30
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING AND REPORTING PROGRAM (MMRP) FOR THE 20-ACRE PARK PROJECT LOCATED NORTHEAST OF PALOMAR STREET AND SOUTHWEST OF GIERSON AVENUE (APN: 380-050-025 AND 380-050-027).

2. Adopt a Resolution entitled:

RESOLUTION 2025 - 31
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPLICATION FOR THE LAND AND WATER CONSERVATION FUND 20-ACRE PARK PROJECT

3. Approve and authorize the City Manager to sign the Second Amendment to Water License Agreement with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

Motion Approved: 4 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

COUNCIL COMMUNICATIONS

The City Council members spoke regarding various committees, commissions, and boards that they serve on locally and regionally and community events including:

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)

6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

CITY MANAGER REPORT

City Manager Mann presented the report.

FUTURE AGENDA ITEMS

Added:

Ordinance that would prohibit or freeze the future development of gas stations, car washes and storage facilities in major corridors - Marquez

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 9:11 p.m

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

The Regular Meeting of the Wildomar Cemetery District Meeting was called to order by Chair DePhillippo at 9:11 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

PUBLIC COMMENTS

There were no public comments.

BOARD COMMUNICATIONS

There were no board communications.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Carlos Marquez; seconded by Joseph Morabito to approve the agenda as presented.

Motion Approved: 4 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

4) CEMETERY CONSENT CALENDAR

4.1) Minutes - May 14, 2025 - Regular Meeting

Approved the minutes as presented.

4.2) May 2025 Cemetery Warrant Register

Approved the following:

For Fiscal Year 2024/2025
1. Warrant Register dated 5-1-2025 in the amount of $742.32
2. Warrant Register dated 5-8-2025 in the amount of $1,387.91
3. Warrant Register dated 5-15-2025 in the amount of $10,816.56
4. Warrant Register dated 5-22-2025 in the amount of $41,781.57
5. Warrant Register dated 5-29-2025 in the amount of $4,496.22.

4.3) April 2025 Cemetery Treasurer's Report

Approved the Treasurer's Report for April 2025.

Moved by Bridgette Moore; seconded by Joseph Morabito to approve the Cemetery Consent Calendar.

Motion Approved: 4 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

5) CEMETERY PUBLIC HEARINGS

There were no items scheduled.

6) CEMETERY GENERAL BUSINESS

There were no items scheduled.

GENERAL MANAGER REPORT

No report given.

FUTURE AGENDA ITEMS

No future agenda items added.

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair DePhillippo adjourned the Wildomar Cemetery District Meeting at 9:12 p.m.

Submitted by:

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: July 9, 2025

SUBJECT: Minutes - June 17, 2025 - Special Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL SPECIAL MEETING
TUESDAY, JUNE 17, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Special Meeting/ Study Session 6:00 PM

CALL TO ORDER - SPECIAL MEETING

The Special Meeting of the Wildomar City Council was called to order by Mayor DePhillippo at 6:02 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

Councilmember Nigg arrived at 6:04 p.m.

Staff in attendance: Interim City Manager Mann, City Clerk Morales, Assistant City Attorney Gutierrez, Administrative Services Director Schrader, Interim Community Development Director Flores, Economic Development Director Davidson, Community Services Director Torres, Public Works Director Farag and Senior Planner Lachgar.

FLAG SALUTE

The flag salute was led by Elsinore High School CIF Champion Cooper Goudy.

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS

1. Recognition of Elsinore High School CIF Champions
2. Santa Rosa Plateau Nature Education Foundation Event Update

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Joseph Morabito; seconded by Bridgette Moore to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Administrative Services Director Schrader requested that the City Council approve the Personnel Rules with the following amendment to Rule XII Leaves of Absence, Section C. Holidays:

Such employees shall not receive holiday pay for holidays observed on a Friday they are normally scheduled off or on a Monday that they are normally scheduled off, with the exception of the following Holidays: Martin Luther King Jr. Day, President's Day, Memorial Day, and Labor Day, which will be observed on Tuesday for staff working a 4/10 Tuesday through Friday schedule.

1.1) Amendment of Personnel Rules Update to Allow Tuesday Through Friday 4/10 Schedule

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 32
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADDING FRIDAY HOLIDAYS FOR STAFF ON A 4/10 SCHEDULE THAT WORK TUESDAY THROUGH FRIDAYS

Moved by Dustin Nigg; seconded by Bridgette Moore to approve the Consent Calendar as amended.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

2) PUBLIC HEARINGS

No items scheduled.

3) GENERAL BUSINESS

3.1) The Bluffs at Hidden Springs Specific Plan - City Council Study Session

Senior Planner Lachgar presented the staff report.

The following residents provided public comment:
1. Don Saunders, resident.
2. Gina Castanon, resident.
3. Alexis Dyer
4. Jay, resident.
5. Coach Izzy, representing Baseball Resource Group.

The City Council received the presentation and provided the following requests: Active sports fi elds, batting cages, basketball courts, parks, inclusion play, multi-use equestrian trails(including non-adjacent to roads), Veteran's Memorial, minimize traffic along Palomar Street, swap the acreage for residential and commercial use, fewer residential use, maximize freeway frontage, community center/ facility, and developed trees.

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 7:47 p.m

Submitted by:

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: July 9, 2025

SUBJECT: June 2025 City Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant I

PREPARED BY: Nicholas Neidiffer, Accountant I

ACTION:
Approve the following:

For Fiscal Year 2024/2025:
1. Warrant Register dated 6-5-2025 in the amount of $1,820,035.24.
2. Warrant Register dated 6-12-2025 in the amount of $169,678.36.
3. Warrant Register dated 6-19-2025 in the amount of $318,144.69.
4. Warrant Register dated 6-24-2025 in the amount of $60.
5. Warrant Register dated 6-26-2025 in the amount of $1,428,360.43.
6. Wire Transfer Register dated 6-30-2025 in the amount of $1,092,956.71.
7. Payroll Register dated 7-1-2025 in the amount of $491,139.29.

SUMMARY:
June 2025 City Warrant Register

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2024/25 Budgets.

ATTACHMENTS:
June 2025 City Warrant Register.pdf

Transaction Name	Paying Transaction	Status	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #2025-217-2025-251	Bill Payment #220179	Paid In Full	2/28/2025	6/19/2025	36,903.50	TKE ENGINEERING INC	Contractual Svc 02/01/25-02/28/25
Bill #1520789	Bill Payment #220076	Paid In Full	4/30/2025	6/5/2025	110.82	CORODATA SHREDDING, INC	Shredding Services for City Hall
Bill #5610005245	Bill Payment #220108	Paid In Full	5/15/2025	6/5/2025	400.00	YUNEX, LLC	Streetlight Callouts - April, 2025
Bill #1918	Bill Payment #220130	Paid In Full	6/1/2025	6/12/2025	4,964.00	SPICER CONSULTING GROUP	MAINT. DISTRICT ADMINISTRATION - MAY 2025
Bill #CA1001719	Bill Payment #220100	Paid In Full	4/30/2025	6/5/2025	6,418.53	SCA OF CA, LLC	Street Sweeping - April, 2025
Bill #005-292	Bill Payment #220098	Paid In Full	5/2/2025	6/5/2025	82,985.99	PV MAINTENANCE, INC.	Maintenance - April 2025
Bill #23164187	Bill Payment #220103	Paid In Full	4/30/2025	6/5/2025	1,480.75	ST. FRANCIS ELECTRIC	Routine Traffic Signal Maint - April 2025
Bill #23164188	Bill Payment #220103	Paid In Full	4/30/2025	6/5/2025	625.76	ST. FRANCIS ELECTRIC	Traffic Signals Extra Work - City Signal Related - April 2025
Bill #55341	Bill Payment #220092	Paid In Full	5/6/2025	6/5/2025	15,017.64	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening and CIP 067- Cemetery Frontage Construction Admin/ Inspect & CIP 028-2 Palomar
Bill #33702	Bill Payment #220069	Paid In Full	4/30/2025	6/5/2025	4,140.00	ARCHITERRA DESIGN GROUP	CIP 099, Design PS&E - April 2025
Bill #33741	Bill Payment #220069	Paid In Full	4/30/2025	6/5/2025	1,750.00	ARCHITERRA DESIGN GROUP	CIP 062-1, Design PS&E - April 2025
Bill #1221	Bill Payment #220082	Paid In Full	5/8/2025	6/5/2025	225.00	THE ENDEAVOR PRODUCTION, GROUP	Drone Photography
Bill #202501	Bill Credit #202501	Paid In Full	5/8/2025	6/12/2025	200.00	CY RATHBUN PHOTOGRAPHY	Individual Photos
Bill #45815	Bill Payment #220088	Paid In Full	4/30/2025	6/5/2025	13,127.99	INLAND EMPIRE LANDSCAPE INC	Landscape Maintenance - April 2025
Bill #2504A086	Bill Payment #220095	Paid In Full	4/4/2025	6/5/2025	3,573.45	PARSONS TRANSPORTATION GRP INC	Prof Svcs Agreement #17 - 03/01/25-03/31/25
Bill #INV25-0209	Bill Payment #220072	Paid In Full	3/20/2025	6/5/2025	19,799.65	CITY OF LAKE ELSINORE	Reimburse for City Share for Striping On Mission Trail &
Bill #51925	Bill Payment #220083	Paid In Full	5/19/2025	6/5/2025	1,058.23	EVA, NINETTE	Fundamentals of Traffic Engineering Training - Hotel and
Bill #RS7086493	Bill Payment #220075	Paid In Full	4/30/2025	6/5/2025	58.95	CORODATA RECORDS, INC.	Standard Record Storage Carton 4/01/25-4/0/25
Bill #158745677	Bill Payment #220084	Paid In Full	5/14/2025	6/5/2025	201.04	EVERON, LLC.	Building Access Control
Bill #158741470	Bill Payment #220084	Paid In Full	5/14/2025	6/5/2025	545.00	EVERON, LLC.	Fire Alarm Monitoring
Bill #13456	Bill Payment #220067	Paid In Full	4/10/2025	6/5/2025	16.31	AMERICAN EAGLE TROPHIES	(1) Engraved Plaque 2X8
Bill #13467	Bill Payment #220067	Paid In Full	3/11/2025	6/5/2025	52.20	AMERICAN EAGLE TROPHIES	(1) Engraved Plaque 3X18
Bill #86803571	Bill Payment #220094	Paid In Full	5/9/2025	6/5/2025	226.00	OCCUPATIONAL HEALTH CENTERS OF, CALIFORNIA,A MEDICAL CORP	Pre-Employment Physical - C. Mann
Bill #308946/3	Bill Payment #220066	Paid In Full	5/30/2025	6/5/2025	49.98	ACE HARDWARE	Road Maintenance Program Equipment - Fasteners & Cable
Bill #308945/3	Bill Payment #220066	Paid In Full	5/30/2025	6/5/2025	57.40	ACE HARDWARE	Road Maintenance Program Equipment - Paint & Staplers
Bill #55463	Bill Payment #220092	Paid In Full	5/15/2025	6/5/2025	2,325.64	MARK THOMAS & COMPANY INC.	Engineering Services for CIP028-2 and CIP067-1
Bill #9319474544	Bill Payment #220071	Paid In Full	4/30/2025	6/5/2025	150.08	CINTAS CORPORATION	Eye Wash Station at City Hall for Maintenance Workers
Bill #9394	Bill Payment #220090	Paid In Full	4/18/2025	6/5/2025	3,009.02	Johnson Equipment Company	Lightbars for Field Supervisor Truck
Bill #WILD-01-10 - 3	Bill Payment #220096	Paid In Full	3/31/2025	6/5/2025	1,551.25	PLACEWORKS	Professional Services - CIP 062-1 2/01/25-3/31/25
Bill #2025-6	Bill Payment #220074	Paid In Full	6/2/2025	6/5/2025	86.68	Coalition for Controlling Ins. Costs in California Schools Health and Welfare Trust	EAP Invoice June
Bill #SI694193	Bill Payment #220079	Paid In Full	4/28/2025	6/5/2025	5,982.21	DLT SOLUTIONS LLC	AutoDesk/Autocad
Bill #136512	Bill Payment #220127	Paid In Full	5/28/2025	6/12/2025	4,504.50	GOVERNMENTJOBS.COM, INC	Attract Subscription and Setup
Bill #5053175	Bill Payment #220105	Paid In Full	5/7/2025	6/5/2025	114.41	USAFACT, INC.	Employee Background Verification
Bill #53025	Bill Payment #220093	Paid In Full	5/30/2025	6/5/2025	140.00	MORABITO, JOSEPH	Mileage Reimbursement: 05/19/25
Bill #052825-6091	Bill Payment #220102	Paid In Full	5/28/2025	6/5/2025	66.08	EDISON	04/28/25-05/27/25 Elec 21347 Como St (Little League)
Bill #052825-9129	Bill Payment #220102	Paid In Full	5/28/2025	6/5/2025	695.40	EDISON	04/28/25-05/27/25 Elec - 32637 Gruwell (FS61)
Bill #13640880	Bill Payment #220081	Paid In Full	5/26/2025	6/5/2025	1,337.77	ELSINORE VALLEY MUNICIPAL, WATER	04/15/25-05/16/25 Water Zone 42 Loc 01 M1
Bill #13641131	Bill Payment #220081	Paid In Full	5/26/2025	6/5/2025	283.18	ELSINORE VALLEY MUNICIPAL, WATER	04/15/25-05/16/25 Water Zone 42 Loc 03 M3
Bill #13641132	Bill Payment #220081	Paid In Full	5/26/2025	6/5/2025	206.02	ELSINORE VALLEY MUNICIPAL, WATER	04/15/25-05/16/25 Water Zone 42 Loc 02 M2
Bill #13647767	Bill Payment #220081	Paid In Full	5/28/2025	6/5/2025	394.99	ELSINORE VALLEY MUNICIPAL, WATER	04/19/25-05/20/25 Water Zone 3 Loc 25 M1
Bill #13647971	Bill Payment #220081	Paid In Full	5/28/2025	6/5/2025	343.91	ELSINORE VALLEY MUNICIPAL, WATER	04/19/25-05/20/25 Water City Hall
Bill #13650790	Bill Payment #220081	Paid In Full	5/28/2025	6/5/2025	776.33	ELSINORE VALLEY MUNICIPAL, WATER	04/19/25-05/20/25 Water Zone 5 CFD 2013-1
Bill #392993340	Bill Payment #220086	Paid In Full	5/26/2025	6/5/2025	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #019-1780554
Bill #13621794	Bill Payment #220081	Paid In Full	5/19/2025	6/5/2025	127.00	ELSINORE VALLEY MUNICIPAL, WATER	04/07/25-05/08/25 Water Zone 52 Loc 01
Bill #13621850	Bill Payment #220081	Paid In Full	5/19/2025	6/5/2025	59.00	ELSINORE VALLEY MUNICIPAL, WATER	04/07/25-05/08/25 Water Zone 29 Loc 02
Bill #13622138	Bill Payment #220081	Paid In Full	5/19/2025	6/5/2025	194.08	ELSINORE VALLEY MUNICIPAL, WATER	04/07/25-05/08/25 Water Zone 71 Loc 01
Bill #13622339	Bill Payment #220081	Paid In Full	5/19/2025	6/5/2025	100.91	ELSINORE VALLEY MUNICIPAL, WATER	04/07/25-05/08/25 Water 32637 Gruwell - FS 61
Bill #13622421	Bill Payment #220081	Paid In Full	5/19/2025	6/5/2025	3,772.57	ELSINORE VALLEY MUNICIPAL, WATER	04/07/25-05/08/25 Water 20505 Palomar Sr Marna O'Brien
Bill #13625655	Bill Payment #220081	Paid In Full	6/19/2025	6/5/2025	67.24	ELSINORE VALLEY MUNICIPAL, WATER	04/07/25-05/08/25 Water Zone 10 CFD 2013-1 Saratoga
Bill #JUNE 2025	Bill Payment #220068	Paid In Full	5/28/2025	6/5/2025	7,687.50	ANIMAL FRIENDS OF THE VALLEY,, INC.	Animal Control Service June 2025
Bill #6114148893	Bill Payment #220107	Paid In Full	5/22/2025	6/5/2025	1,591.73	VERIZON WIRELESS	Verizon 04/23/25-05/22/25
Bill #6114148894	Bill Payment #220107	Paid In Full	5/22/2025	6/5/2025	40.01	VERIZON WIRELESS	Verizon 04/23/25-05/22/25

Bill #40675	Bill Payment #220101	Paid In Full	5/22/2025	6/5/2025	594.05	SIGNS BY TOMORROW	Wildomar Public Hearing Sign
Bill #40641	Bill Payment #220101	Paid In Full	5/21/2025	6/5/2025	154.32	SIGNS BY TOMORROW	Holiday Yard Sign
Bill #74430	Bill Payment #220087	Paid In Full	4/10/2025	6/5/2025	1,970.00	HILLSIDE HEATING & A/C INC	Quarterly Maintenance Billing - April 2025
Bill #52525	Bill Payment #220091	Paid In Full	5/25/2025	6/5/2025	7,450.00	LANDWURX	Weed Abatement Services
Bill #52625	Bill Payment #220080	Paid In Full	5/26/2025	6/5/2025	250.00	DUSTIN THOMPSON PHOTOGRAPHY	Photo Booth Rental Photos for Memorial Day
Bill #308944/3	Bill Payment #220065	Paid In Full	5/30/2025	6/5/2025	147.64	ACE HARDWARE	Departmental Supplies
Bill #12347	Bill Payment #220099	Paid In Full	5/22/2025	6/5/2025	310.00	RIGHTWAY	(1) Septic Pump - 32637 Gruwell St. Fire Station #61
Bill #8010902463	Bill Payment #220104	Paid In Full	5/25/2025	6/5/2025	179.12	STERICYCLE, INC	Contractual Shredding Svc
Bill #235639	Bill Payment #220077	Paid In Full	5/20/2025	6/5/2025	1,049,791.54	COUNTY OF RIVERSIDE, FIRE DEPARTMENT	Fire Protection Services 01/01/25-03/31/25
Bill #178706	Bill Payment #220128	Paid In Full	5/28/2025	6/12/2025	383.95	DATA TICKET, INC.	April 2025 Online Access
Bill #179360	Bill Payment #220128	Paid In Full	5/28/2025	6/12/2025	495.01	DATA TICKET, INC.	April 2025 Daily Cite Processing
Bill #4425	Bill Payment #220073	Paid In Full	4/23/2025	6/5/2025	5,387.36	CPS	Scanning Services
Bill #60525	Bill Payment #220085	Paid In Full	6/5/2025	6/5/2025	100.00	FRANCHISE TAX BOARD	Withholding Order - Case #545957597
Bill #33877	Bill Payment #220069	Paid In Full	5/31/2025	6/5/2025	343.75	ARCHITERRA DESIGN GROUP	04/25/25-05/24/25 City Plan - NC6 - Delta
Bill #33878	Bill Payment #220069	Paid In Full	5/31/2025	6/5/2025	437.50	ARCHITERRA DESIGN GROUP	04/25/25-05/24/25 City Plan Check - 3rd PC
Bill #33879	Bill Payment #220069	Paid In Full	5/31/2025	6/5/2025	2,250.10	ARCHITERRA DESIGN GROUP	04/25/25-05/24/25 SI FYT Ph 7B Final Lot 49,50,& 59-61
Bill #33880	Bill Payment #220069	Paid In Full	5/31/2025	6/5/2025	125.00	ARCHITERRA DESIGN GROUP	04/25/25-05/24/25 SI Coordination & Prep.
Bill #33881	Bill Payment #220069	Paid In Full	5/31/2025	6/5/2025	62.50	ARCHITERRA DESIGN GROUP	04/25/25-05/24/25 Landscape Designer
Bill #33882	Bill Payment #220069	Paid In Full	5/31/2025	6/5/2025	375.00	ARCHITERRA DESIGN GROUP	04/25/25-05/24/25 Landscape Designer
Bill #270515	Bill Payment #220089	Paid In Full	6/2/2025	6/5/2025	1,327.56	INNOVATIVE DOCUMENT SOLUTIONS	5/1/25-5/31/25 Contract Copier Services
Bill #340683	Bill Payment #220070	Paid In Full	4/15/2025	6/5/2025	53,555.93	BURKE, WILLIAMS AND SORENSON,, LLP	Legal Services - March 2025
Bill #60425	Bill Payment #220106	Paid In Full	6/4/2025	6/5/2025	511,985.93	VAN ENGINEERING	CIP 026-2, Palomar Widening & CIP 067-1 Frontage, Hearing Officer Services for April & May 2025 Nuisance
Bill #52025	Bill Payment #220121	Paid In Full	5/20/2025	6/12/2025	2,235.00	RICHARD R. TERZIAN	Abatement re APN 366-190-063
Bill #060225-7481	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	524.99	EDISON	05/01/25-05/31/25 CSA 103
Bill #060225-8975	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	137.27	EDISON	05/01/25-05/31/25 CFD Zone 3
Bill #060225-7694	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	233.45	EDISON	05/01/25-05/31/25 CFD Zone 3
Bill #060225-0962	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	263.68	EDISON	05/01/25-05/31/25 Electric CFD 2013-001 Zone 2
Bill #060225-1757	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	213.08	EDISON	05/01/25-05/31/25 Electric CFD 2013-001 Zone 3
Bill #060205-7504	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	36.12	EDISON	05/01/25-05/31/25 CFD 2013-1 Orange/Corazza
Bill #060225-4487	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	57.83	EDISON	05/01/25-05/31/25 20505 Palomar St (Marna)
Bill #060225-4845	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	68.64	EDISON	05/01/25-05/31/25 CFD Zone 1
Bill #060225-9127	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	260.09	EDISON	05/01/25-05/31/25 Electric CFD 2013-001 Zone 5
Bill #060225-4610	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	137.28	EDISON	05/01/25-05/31/25 Electric CFD 2013-001 Zone 3
Bill #1217	Bill Payment #220112	Paid In Full	4/25/2025	6/12/2025	500.00	THE ENDEAVOR PRODUCTION, GROUP	Video of Black Series Trailers Removal
Bill #1225	Bill Payment #220112	Paid In Full	6/5/2025	6/12/2025	500.00	THE ENDEAVOR PRODUCTION, GROUP	Mayor's Minute - May 2025 ICSC
Bill #RS7055097	Bill Payment #220109	Paid In Full	11/30/2024	6/12/2025	58.95	CORODATA RECORDS, INC.	Standard Record Storage Carton 11/01/24-11/30/24
Bill #3878	Bill Payment #220134	Paid In Full	6/5/2025	6/12/2025	3,200.00	INFINITY TECHNOLOGIES	May 2025 GIS Contractual Services
Bill #3945A	Bill Payment #220134	Paid In Full	6/5/2025	6/12/2025	11,300.00	INFINITY TECHNOLOGIES	May 2025 Monthly IT Services
Bill #3945B	Bill Payment #220134	Paid In Full	6/5/2025	6/12/2025	168.75	INFINITY TECHNOLOGIES	May 2025 Datto office 365 Back up Service
Bill #3945C	Bill Payment #220134	Paid In Full	6/5/2025	6/12/2025	864.00	INFINITY TECHNOLOGIES	May 2025 ProofPoint Essentials Advance
Bill #200004889	Bill Payment #220135	Paid In Full	6/5/2025	6/12/2025	150.00	CALIFORNIA MUNICIPAL CLERKS	Athenian Dialogue, 7/25/25 - Janet Morales
Bill #200004887	Bill Payment #220135	Paid In Full	6/5/2025	6/12/2025	150.00	CALIFORNIA MUNICIPAL CLERKS	Athenian Dialogue, 7/25/25 - Heidi Jemane
Bill #308961/3	Bill Payment #220133	Paid In Full	6/4/2025	6/12/2025	38.21	ACE HARDWARE	Road Maintenance Program Equipment
Bill #060225-4293	Bill Payment #220124	Paid In Full	6/2/2025	6/12/2025	6,385.24	EDISON	05/01/25-05/31/25 CSA 103 Sales Acquisition
Bill #725040423	Bill Payment #220119	Paid In Full	5/19/2025	6/12/2025	5,635.25	GEOCON WEST, INC.	Professional Services Rendered Through 4/20/2025
Bill #2025-442	Bill Payment #220113	Paid In Full	3/31/2025	6/12/2025	7,789.00	TKE ENGINEERING INC	PW Fixed Fee Reviews & Inspections General Right of Way
Bill #WILD-018 - 7	Bill Payment #220114	Paid In Full	4/30/2025	6/12/2025	2,515.25	PLACEWORKS	CIP 025-1 Clinton Keith Rd Widening
Bill #INV00486807	Bill Payment #220122	Paid In Full	5/21/2025	6/12/2025	195.73	BOOT BARN HOLDINGS	Maint. Worker Safety Boots - Jordan Antenucci
Bill #WILD-01.6 - 8	Bill Payment #220169	Paid In Full	4/30/2025	6/19/2025	14,181.18	PLACEWORKS	Professional Services from 03/01/25-04/30/25
Bill #1304023003	Bill Payment #220166	Paid In Full	5/21/2025	6/19/2025	20,598.32	NICHOLS CONSULTING ENGINEERS	Professional Services Rendered Through 5/09/2025
Bill #23164190	Bill Payment #220177	Paid In Full	4/30/2025	6/19/2025	1,454.75	ST. FRANCIS ELECTRIC	Traffic Signal Extra Work- CIP -Related
Bill #2025-01A	Bill Payment #220113	Paid In Full	1/31/2025	6/12/2025	315.00	TKE ENGINEERING INC	Traffic Engineering Srvcs - Jan 2025
Bill #2025-13A	Bill Payment #220113	Paid In Full	1/31/2025	6/12/2025	195.00	TKE ENGINEERING INC	Development Services Reviews - January 2025
Bill #300004620	Bill Payment #220135	Paid In Full	6/5/2025	6/12/2025	250.00	CALIFORNIA MUNICIPAL CLERKS	Annual Membership Dues FY 25/26
Bill #200004921	Bill Payment #220135	Paid In Full	6/9/2025	6/12/2025	650.00	CALIFORNIA MUNICIPAL CLERKS	FY 25/26 CMCA Annual Conference

Bill #14060	Bill Payment #220137	Paid In Full	6/9/2025	6/12/2025	337.13	AMERICAN EAGLE TROPHIES	(2) Plaque - City Council Recognition
Bill #060525-0828	Bill Payment #220124	Paid In Full	6/5/2025	6/12/2025	178.38	EDISON	05/01/25-05/31/25 Electric Wildomar City Lamps
Bill #060525-1202	Bill Payment #220124	Paid In Full	6/6/2025	6/12/2025	25.28	EDISON	05/01/25-05/31/25 Hidden Springs/Clinton Keith
Bill #1555482	Bill Payment #220111	Paid In Full	3/31/2025	6/12/2025	1,818.88	INTERWEST CONSULTING GROUP	Building & Safety Services - Hourly March 2025
Bill #1551232	Bill Payment #220111	Paid In Full	3/31/2025	6/12/2025	26,189.62	INTERWEST CONSULTING GROUP	CIP Professional Services for the period 03/01/25-03/31/25
Bill #1550179	Bill Payment #220111	Paid In Full	3/31/2025	6/12/2025	10,188.38	INTERWEST CONSULTING GROUP	Non CIP Services for March 2025
Bill #0013	Bill Payment #220132	Paid In Full	7/1/2025	6/12/2025	11,304.00	BIG EASY STORAGE	FY2025-26 Fleet Storage 6 Units
Bill #60925	Bill Payment #220136	Paid In Full	6/9/2025	6/12/2025	3,999.96	CAFH ORDER AT WILDOMAR	Water License for FY 24-25
Bill #13643786	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	147.11	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 3 Loc 23 M1
Bill #13643993	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	84.24	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 30 Loc 02
Bill #13644033	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	67.24	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 3 Loc 49 M1
Bill #13644289	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	241.95	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 51 Loc 1
Bill #13644455	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	350.13	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water 21400 Palomar St Little League
Bill #13644496	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	502.94	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Windsong Park
Bill #13645008	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	324.20	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 3 Loc 29 M1
Bill #13645086	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	252.77	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 3 Loc 29 M2
Bill #13645089	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	279.74	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 30 Loc 1
Bill #13645189	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	346.27	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 3 Loc 42 & 47 M1
Bill #13645586	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	210.46	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water 22450 1/2 Cervera
Bill #13645829	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	114.63	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water 22450 Cervera
Bill #13646918	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	322.24	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 62 - 22933 Delca
Bill #13647005	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	109.93	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 Water Zone 67 - Arnette & Catt Rd
Bill #13647413	Bill Payment #220125	Paid In Full	5/27/2025	6/12/2025	223.69	ELSINORE VALLEY MUNICIPAL, WATER	04/17/25-05/18/25 CFD 2022-1 NE Wildomar Trail/Margaret
Bill #11733761	Bill Payment #220116	Paid In Full	5/6/2025	6/12/2025	243.07	SOUTHERN CALIFORNIA NEWS, GROUP	Public Notice - Ordinance 250 (CEQA)
Bill #11735463	Bill Payment #220116	Paid In Full	5/15/2025	6/12/2025	243.07	SOUTHERN CALIFORNIA NEWS, GROUP	Legal Services - 6-4-25 Cannabis Code Amendment 2
Bill #11737138	Bill Payment #220116	Paid In Full	5/26/2025	6/12/2025	330.32	SOUTHERN CALIFORNIA NEWS, GROUP	Legal Services - PLN 24-0055 Cherry Outpost
Bill #11737164	Bill Payment #220116	Paid In Full	5/26/2025	6/12/2025	280.47	SOUTHERN CALIFORNIA NEWS, GROUP	Legal Services - Ord 250 Adopted
Bill #11737178	Bill Payment #220116	Paid In Full	5/26/2025	6/12/2025	236.84	SOUTHERN CALIFORNIA NEWS, GROUP	Legal Services - PP 24-0054 Revised Architecture
Bill #5047925	Bill Payment #220123	Paid In Full	5/21/2025	6/12/2025	347.99	BMW MOTORCYCLES OF RIVERSIDE	BMW Motorcycle Boots - Sheriff
Bill #819185	Bill Payment #220117	Paid In Full	5/8/2025	6/12/2025	245.00	DEPARTMENT OF JUSTICE	April 2025 Blood Alcohol Analysis
Bill #79520	Bill Payment #220126	Paid In Full	5/27/2025	6/12/2025	296.00	AMERICAN FORENSIC NURSES	Blood Draw (3) Dry Run (2)
Bill #47529	Bill Payment #220120	Paid In Full	5/20/2025	6/12/2025	226.63	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #47482	Bill Payment #220120	Paid In Full	5/20/2025	6/12/2025	735.83	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #PE0000002343	Bill Payment #220110	Paid In Full	1/27/2025	6/12/2025	761.94	COUNTY OF RIVERSIDE PUBLIC, SAFETY ENTERPRISE COMMUNI	Monthly Radio Communication - Sheriff
Bill #IN25-0302	Bill Payment #220115	Paid In Full	6/1/2025	6/12/2025	45,290.70	CITY OF LAKE ELSINORE	Leica & Drone Systems Cost Share - 30%
Bill #53025	Bill Payment #220129	Paid In Full	5/30/2025	6/12/2025	1,386.06		Developer Deposit Reimbursement for Unused Funds
Bill #061225	Bill Payment #220131	Paid In Full	7/1/2025	6/12/2025	5,660.00	SMITH RANCH SELF STORAGE	Prepayment for July 2025 - Jan 2026 Fleet Storage
Bill #202501v2	Bill Payment #220118	Paid In Full	6/12/2025	6/12/2025	200.00	RATHBUN, CY	Photos for CIP050 - Reissue Under New Name
Bill #308985/3	Bill Payment #220139	Paid In Full	6/12/2025	6/19/2025	61.97	ACE HARDWARE	Road Maintenance Program Equipment - Trimmer & Motomix
Bill #RS7092757	Bill Payment #220153	Paid In Full	5/31/2025	6/19/2025	58.95	CORODATA RECORDS, INC.	Standard Record Storage Carton 5/01/25-5/31/25
Bill #4471	Bill Payment #220152	Paid In Full	6/10/2025	6/19/2025	12,000.00	CPS	Workflow Approval/Contract Template (3)
Bill #WILD-01.0 - 8	Bill Payment #220169	Paid In Full	5/31/2025	6/19/2025	13,267.50	PLACEWORKS	May 2025 Contractual Svc - Project Related
Bill #WLD-01.12 - 8	Bill Payment #220169	Paid In Full	5/31/2025	6/19/2025	35,752.50	PLACEWORKS	May 2025 Contractual Svc - The Bluffs at Hidden Springs
Bill #WILD-02.0 - 8	Bill Payment #220169	Paid In Full	5/31/2025	6/19/2025	2,208.75	PLACEWORKS	May 2025 Contractual Svc - GP Update/EIR
Bill #188866201060725	Bill Payment #220149	Paid In Full	6/7/2025	6/19/2025	5.30	CHARTER COMMUNICATIONS	Cable through 07/07/25 - FS61
Bill #61125	Bill Payment #220175	Paid In Full	6/11/2025	6/19/2025	76.88	SOCALGAS	05/08/25-06/09/25 Gas - Fire Dept 32637 Gruwell
Bill #60625	Bill Payment #220168	Paid In Full	6/6/2025	6/19/2025	502.25	PITNEY BOWES	Postage Meter Refill 5/15/2025
Bill #DN 1525327	Bill Payment #220154	Paid In Full	5/1/2025	6/19/2025	265.32	CORODATA SHREDDING, INC	Shredding Services for City Hall 5/31/2025
Bill #1379	Bill Payment #220180	Paid In Full	5/30/2025	6/19/2025	615.00	TKM ENGINEERING	Plan Check - CIP 025-1, Design PS&E
Bill #2025-445	Bill Payment #220179	Paid In Full	5/20/2025	6/19/2025	126.00	TKE ENGINEERING INC	Contractual Svc 03/01/25-3/31/25
Bill #611595	Bill Payment #220155	Paid In Full	5/28/2025	6/19/2025	393.78	CRISP IMAGING	Laminated Traffic Signs for Marna Car Show
Bill #96262	Bill Payment #220141	Paid In Full	6/2/2025	6/19/2025	1,034.00	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Equipment for Marna Car Show
Bill #INV-000558	Bill Payment #220173	Paid In Full	6/3/2025	6/19/2025	2,175.00	ROAD SOUP OF CALIFORNIA, LLC	PV Materials (Asphalt Repair)
Bill #7331	Bill Payment #220185	Paid In Full	4/1/2025	6/26/2025	5,200.00	CALIFORNIA CONSULTING, INC.	Grant Writing Services- April 2025 Retainer
Bill #14090	Bill Payment #220144	Paid In Full	6/13/2025	6/19/2025	104.40	AMERICAN EAGLE TROPHIES	(2) Engraved Plate

Bill #1232	Bill Payment #220195	Paid In Full	6/16/2025	6/26/2025	500.00	THE ENDEAVOR PRODUCTION, GROUP	Mayor's Minute - June 2025 New Park
Bill #82253830	Bill Payment #220194	Paid In Full	5/31/2025	6/26/2025	286.25	CORELOGIC SOLUTIONS, LLC	May 2025 Code Enforcement Software
Bill #46091	Bill Payment #220186	Paid In Full	4/25/2025	6/26/2025	1,500.00	MURRIETA/WILDOMAR CHAMBER, OF	Restaurant Month Sponsorship
Bill #2025-441	Bill Payment #220192	Paid In Full	3/31/2025	6/26/2025	15,953.50	TKE ENGINEERING INC	Contractual Svc 03/01/25-03/31/25
Bill #2559111	Bill Payment #220167	Paid In Full	4/18/2025	6/19/2025	866.64	PAPER DIRECT	City Council Certificates and Holders
Bill #INV0000232256	Bill Payment #220147	Paid In Full	6/15/2025	6/19/2025	3,787.00	ARMADA ADMINISTRATORS	Health Copay Coverage
Bill #INV0000231870	Bill Payment #220147	Paid In Full	5/15/2025	6/19/2025	4,679.00	ARMADA ADMINISTRATORS	June 2025 Insurance Premium City Council and City Manager
Bill #60425	Bill Payment #220145	Paid In Full	6/4/2025	6/19/2025	9,082.56	AND GO CONCEPTS LLC dba SALAD AND GO	Developer Deposit Reimbursement for Unused Funds
Bill #39411263	Bill Payment #220163	Paid In Full	6/9/2025	6/19/2025	359.97	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #020-1472515
Bill #39411264	Bill Payment #220163	Paid In Full	6/9/2025	6/19/2025	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. #022-1585799
Bill #061225-5636	Bill Payment #220176	Paid In Full	6/12/2025	6/19/2025	112.37	EDISON	05/13/25-06/11/25 Clinton Keith Rd Suite 101
Bill #061225-2838	Bill Payment #220176	Paid In Full	6/12/2025	6/19/2025	1,184.37	EDISON	05/13/25-06/11/25 Electricity City Hall
Bill #061225-3487	Bill Payment #220176	Paid In Full	6/12/2025	6/19/2025	231.02	EDISON	05/13/25-06/11/25 23873 Clinton Keith Rd Suite 103
Bill #061225-3123	Bill Payment #220176	Paid In Full	6/12/2025	6/19/2025	152.17	EDISON	05/13/25-06/11/25 23873 Clinton Keith Rd Suite 109
Bill #061225-7255	Bill Payment #220176	Paid In Full	6/12/2025	6/19/2025	209.45	EDISON	05/13/25-06/11/25 23873 Clinton Keith Rd Suite 110
Bill #061125-2529	Bill Payment #220176	Paid In Full	6/11/2025	6/19/2025	234.00	EDISON	22378 Bundy Canyon Rd
Bill #308941/3	Bill Payment #220138	Paid In Full	5/29/2025	6/19/2025	3.09	ACE HARDWARE	Facilities Supplies
Bill #308960/3	Bill Payment #220138	Paid In Full	6/4/2025	6/19/2025	3.52	ACE HARDWARE	Facilities Supplies
Bill #308967/3	Bill Payment #220138	Paid In Full	6/5/2025	6/19/2025	23.73	ACE HARDWARE	Supplies for City Hall
Bill #308978/3	Bill Payment #220138	Paid In Full	6/11/2025	6/19/2025	28.91	ACE HARDWARE	City Hall Facilities Carpet Repair
Bill #50125	Bill Payment #220172	Paid In Full	5/1/2025	6/19/2025	107,025.00	RIVERSIDE COUNTY EXECUTIVE, OFFICE	Animal Shelter/ Operations 4th quarter, April - June 2025
Bill #2371	Bill Payment #220157	Paid In Full	6/17/2025	6/19/2025	3,990.00	DYLAN DIXON TREE SERVICES	Tree Maintenance - Windsong & 20 Acre Park
Bill #5956	Bill Payment #220159	Paid In Full	6/2/2025	6/19/2025	355.50	EMERGENCY-1 RESPONSE, INC.	EMT Services - Antique and Classic Car Show
Bill #9323409213	Bill Payment #220151	Paid In Full	5/31/2025	6/19/2025	150.08	CINTAS CORPORATION	SD Eyewash Service Agreement
Bill #INV-000547	Bill Payment #220173	Paid In Full	5/15/2025	6/19/2025	1,087.50	ROAD SOUP OF CALIFORNIA, LLC	PW Materials (Asphalt Repair)
Bill #1449	Bill Payment #220164	Paid In Full	5/16/2025	6/19/2025	450.00	HONOR PLUMBING CO	Service - Maintenance/Repair
Bill #4232879873	Bill Payment #220150	Paid In Full	6/5/2025	6/19/2025	64.71	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4233609556	Bill Payment #220150	Paid In Full	6/12/2025	6/19/2025	64.71	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #403441	Bill Payment #220178	Paid In Full	6/13/2025	6/19/2025	108.75	STAUFFERS LAWN EQUIPMENT	Marna O'Brien Equipment
Bill #424586	Bill Payment #220171	Paid In Full	5/27/2025	6/19/2025	803.50	RIGHTWAY SITE SERVICES, INC.	5/22-25-6/18/25 - Porta/Washstn - Windsong 2 Schedules
Bill #61925	Bill Payment #220160	Paid In Full	6/17/2025	6/19/2025	100.00	FRANCHISE TAX BOARD	Withholding Order #545957597
Bill #CA1002476	Bill Payment #220174	Paid In Full	5/31/2025	6/19/2025	6,418.53	SCA OF CA, LLC	Street Sweeping - May, 2025
Bill #000971	Bill Payment #220162	Paid In Full	5/1/2025	6/19/2025	1,025.00	GOPHER SQUAD	April 2025 pest Control Services
Bill #001013	Bill Payment #220162	Paid In Full	6/4/2025	6/19/2025	1,025.00	GOPHER SQUAD	May 2025 pest control services
Bill #15635	Bill Payment #220165	Paid In Full	6/18/2025	6/19/2025	3,164.38	INTELLI-TECH	Suite 101 switches and access point
Bill #082317220X250613	Bill Payment #220156	Paid In Full	6/13/2025	6/19/2025	173.99	DIRECT TV	06/12/25-07/11/25 Cable Services - City Hall
Bill #326034	Bill Payment #220140	Paid In Full	6/11/2025	6/19/2025	172.52	AFLAC, REMITTANCE PROCESSING, CENTER	Aflac Premium Statement June 2025
Bill #16905133	Bill Payment #220142	Paid In Full	6/18/2025	6/19/2025	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	January 2025 Janitorial Services
Bill #17112649	Bill Payment #220142	Paid In Full	5/29/2025	6/19/2025	10,935.07	ALLIED UNIVERSAL JANITORIAL SERVICES	May 2025 Janitorial Services
Bill #4232250426	Bill Payment #220150	Paid In Full	5/30/2025	6/19/2025	62.98	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4231374183	Bill Payment #220150	Paid In Full	5/22/2025	6/19/2025	377.91	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #1N79-LP4R-P6XR	Bill Payment #220143	Paid In Full	6/1/2025	6/19/2025	516.20	AMAZON CAPITAL SERVICES	Amazon Billing Period 5/01/25-5/31/25
Bill #33482-33497	Bill Payment #220146	Paid In Full	3/31/2025	6/19/2025	5,689.50	ARCHITERRA DESIGN GROUP	Billing from 02/25/25 - 03/24/25
Bill #061325-7372	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	70.51	EDISON	05/14/25-06/12/25 24211 Clinton Keith Rd TC1
Bill #061325-5361	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	80.84	EDISON	05/14/25-06/12/25 08/13/24 31818 Central TC1
Bill #061325-8688	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	76.83	EDISON	05/14/25-06/12/25 21458 Grand Ave TC1
Bill #061325-3243	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	34.87	EDISON	05/14/25-06/12/25 31818 Central St LS3
Bill #061325-3047	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	83.68	EDISON	05/14/25-06/12/25 34311 Mission Trail TC1
Bill #061325-3950	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	32.55	EDISON	05/14/25-06/12/25 34311 Mission Trail LS3
Bill #061325-4237	Bill Payment #220176	Paid In Full	6/13/2025	6/19/2025	112.12	EDISON	05/14/25-06/12/25 Electricity - Suite 111
Bill #342390	Bill Payment #220190	Paid In Full	4/30/2025	6/26/2025	80,544.75	BURKE, WILLIAMS AND SORENSON,, LLP	Legal Services - April 2025
Bill #308999/3	Bill Payment #220200	Paid In Full	6/18/2025	6/26/2025	21.68	ACE HARDWARE	Road Maintenance Program Equipment
Bill #309001/3	Bill Payment #220200	Paid In Full	6/20/2025	6/26/2025	37.17	ACE HARDWARE	Road Maintenance Program Equipment
Bill #SH0000048182	Bill Payment #220189	Paid In Full	5/20/2025	6/26/2025	333,836.84	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Contract Law Enforcement Through 7/01/24-4/02/25
Bill #SH0000048380	Bill Payment #220189	Paid In Full	6/17/2025	6/26/2025	568,473.13	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Contract Law Enforcement through 04/03/25- 4/30/25
Bill #INV06-02-021121	Bill Payment #220198	Paid In Full	6/13/2025	6/26/2025	1,736.68	AVENU MUNISERVICES	SUTA CA Service for Tax Qtr Ending 12/31/24

Bill #13693828	Bill Payment #220199	Paid In Full	6/17/2025	6/26/2025	159.48	ELSINORE VALLEY MUNICIPAL, WATER	05/11/25-06/09/25 Water Zone 3 Loc 7 M1
Bill #13693841	Bill Payment #220199	Paid In Full	6/17/2025	6/26/2025	192.74	ELSINORE VALLEY MUNICIPAL, WATER	05/11/25-06/09/25 Water Heritage Pk (Autumn Oak Pl)
Bill #061725-0022	Bill Payment #220196	Paid In Full	6/17/2025	6/26/2025	121.84	EDISON	05/16/25-06/16/25 22628 Wildomar Trail TC1
Bill #061725-5249	Bill Payment #220196	Paid In Full	6/17/2025	6/26/2025	35.51	EDISON	05/16/25-06/16/25 32975 Willow Bay Rd
Bill #061725-7633	Bill Payment #220196	Paid In Full	6/17/2025	6/26/2025	118.26	EDISON	05/16/25-06/16/25 32975 Willow Bay Rd TC1
Bill #061725-3767	Bill Payment #220196	Paid In Full	6/17/2025	6/26/2025	15.13	EDISON	05/16/25-06/16/25 31160 Clinton Keith Rd LS3
Bill #2538690	Bill Payment #220182	Paid In Full	2/28/2025	6/26/2025	178.31	PAPER DIRECT	Council Certificates
Bill #2025-581	Bill Payment #220192	Paid In Full	6/12/2025	6/26/2025	1,071.00	TKE ENGINEERING INC	CIP 051-2 LRSP Implementation 12-01-24-04/30/25
Bill #23164186	Bill Payment #220183	Paid In Full	3/31/2025	6/26/2025	621.00	ST. FRANCIS ELECTRIC	CIP 026-1, Const. Admin/Inspection
Bill #23164191	Bill Payment #220183	Paid In Full	5/31/2025	6/26/2025	1,480.75	ST. FRANCIS ELECTRIC	Routine Traffic Signal Maint - May 2025
Bill #WILD-01.8 - 8	Bill Payment #220187	Paid In Full	5/30/2025	6/26/2025	4,860.25	PLACEWORKS	CIP 025-1 - Clinton Keith Road Widening PH 1
Bill #2025-578	Bill Payment #220192	Paid In Full	4/30/2025	6/26/2025	1,457.50	TKE ENGINEERING INC	CIP 088. Design PS&E - Apr 2025
Bill #WILD-01.6 - 9	Bill Payment #220187	Paid In Full	5/31/2025	6/26/2025	1,191.65	PLACEWORKS	Professional Services - 27 Acre Park CIP 062, PAED
Bill #WILD-01.9 - 9	Bill Payment #220187	Paid In Full	5/31/2025	6/26/2025	447.53	PLACEWORKS	CIP 099, Project Dev/Environ - March 2025
Bill #WILD-01.9 - 8	Bill Payment #220187	Paid In Full	4/30/2025	6/26/2025	994.50	PLACEWORKS	CIP 099, Design PS&E - March, April 2025
Bill #2025-575	Bill Payment #220192	Paid In Full	6/12/2025	6/26/2025	126.00	TKE ENGINEERING INC	CIP 063, Const Admin/Inspection 04/0125-04/30/25
Bill #2025-580	Bill Payment #220192	Paid In Full	4/30/2025	6/26/2025	1,386.00	TKE ENGINEERING INC	CIP 063, Design PS&E 04/01/25-04/30/25
Bill #2025-577	Bill Payment #220192	Paid In Full	6/12/2025	6/26/2025	450.00	TKE ENGINEERING INC	CIP 104, Project Dev/Environ.- February - April 2025
Bill #0353813	Bill Payment #220184	Paid In Full	3/31/2025	6/26/2025	155.13	GOVERNMENT FORMS & SUPPLIES	(1) Received Dater Stamp (2) Stamper Signature
Bill #2025-444	Bill Payment #220192	Paid In Full	3/31/2025	6/26/2025	1,416.00	TKE ENGINEERING INC	CIP 063, Const. Admin/Inspect.
Bill #2025-448	Bill Payment #220192	Paid In Full	3/31/2025	6/26/2025	2,896.00	TKE ENGINEERING INC	CIP 103, Design PS&E - March 2025
Bill #62525	Bill Payment #220181	Paid In Full	6/24/2025	6/24/2025	60.00	SHERIFF'S SPECIAL EVENTS	2025 Sheriff's Award Ceremony
Bill #76893	Bill Payment #220201	Paid In Full	6/19/2025	6/26/2025	4,120.00	ROGERS, ANDERSON, MALODY &, SCOTT LLP	FY 2024 Audit - City of Wildomar
Bill #SIN051645	Bill Payment #220193	Paid In Full	5/31/2025	6/26/2025	2,734.20	HDL SOFTWARE LLC.	May 2025 HdL Fees
Bill #39472804	Bill Payment #220197	Paid In Full	6/17/2025	6/26/2025	214.24	GREAT AMERICA FINANCIAL SERVIC	Canon Color Copier Syst. 018-1765784
Bill #13700073	Bill Payment #220199	Paid In Full	6/18/2025	6/26/2025	536.72	ELSINORE VALLEY MUNICIPAL, WATER	05/12/25-06/10/25 Water CFD 2013-1, Zone 2
Bill #13697126	Bill Payment #220199	Paid In Full	6/18/2025	6/26/2025	1,053.95	ELSINORE VALLEY MUNICIPAL, WATER	05/12/25-06/10/25 Water Zone 3 Loc 25 M1
Bill #13697128	Bill Payment #220199	Paid In Full	6/18/2025	6/26/2025	1,508.43	ELSINORE VALLEY MUNICIPAL, WATER	05/12/25-06/10/25 Water Zone 3 Loc 25 M2
Bill #13698900	Bill Payment #220199	Paid In Full	6/18/2025	6/26/2025	1,835.83	ELSINORE VALLEY MUNICIPAL, WATER	05/12/25-06/10/25 Water Zone 3 Loc 24 M1
Bill #13700234	Bill Payment #220199	Paid In Full	6/18/2025	6/26/2025	173.40	ELSINORE VALLEY MUNICIPAL, WATER	05/12/25-06/10/25 Water Malaga Gateway Pk
Bill #61825	Bill Payment #220191	Paid In Full	6/18/2025	6/26/2025	351,205.74	VAN ENGINEERING	Progress Payment #4 CIP028-2 & CIP067-1
Bill #2025-571	Bill Payment #220192	Paid In Full	4/30/2025	6/26/2025	21,577.50	TKE ENGINEERING INC	CIP 025-1 Clinton Keith Road Widening PH 1
Bill #2025-576	Bill Payment #220192	Paid In Full	4/30/2025	6/26/2025	693.00	TKE ENGINEERING INC	CIP 028-2 Design PS&E April 2025
Bill #3300031024	Bill Payment #220188	Paid In Full	5/2/2025	6/26/2025	9,000.00	PROGRESS SOFTWARE CORPORATION	2025 Share File Renewal
Bill #102000212	Bill Payment #220202	Paid In Full	6/24/2025	6/26/2025	4,212.66	ORACLE AMERICA, INC.	Oracle Services 05/28/25-06/19/25
Bill #15642	Bill Payment #220203	Paid In Full	6/24/2025	6/26/2025	641.63	INTELLI-TECH	Suite 101 switches and access point
Bill #62525	Bill Payment #220204	Paid In Full	6/25/2025	6/26/2025	706.05	LACHGAR, ABDURAHMAN	2025 APA Conference Flight & Rental Car
Bill #62525-2	Bill Payment #220204	Paid In Full	6/25/2025	6/26/2025	682.50	LACHGAR, ABDURAHMAN	APA Conference Registration
				TOTAL:	3,736,278.72		

City of Wildomar
Wire Transfer Register
6/30/2025

ACH Date	Payee	Description	Amount
6/6/2025	Frontier Communications	Monthly Phone and Internet Services	$ 449.92
6/9/2025	Lennar Homes of California, Inc.	Reimbursement of City Fees from Bond Proceeds	$ 1,053,318.54
6/13/2025	Frontier Communications	Monthly Phone and Internet Services	$ 101.47
6/13/2025	Viasat, Inc.	Cemetery Phone and Internet	$ 177.53
6/13/2025	Viasat, Inc.	Cemetery Phone and Internet	$ 417.53
6/17/2025	Frontier Communications	Monthly Phone and Internet Services	$ 159.99
6/17/2025	US Bank	Credit Card Statement Payment - Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	$ 31,879.32
6/20/2025	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	$ 5,645.96
6/26/2025	Frontier Communications	Monthly Phone and Internet Services	$ 72.09
6/26/2025	Frontier Communications	Monthly Phone and Internet Services	$ 734.36
		TOTAL	$ 1,092,956.71

City of Wildomar
Payroll Warrant Register
7/1/2025

ACH Date	Payee	Description		Amount
6/5/2025	Staff Payroll	5/17/2025-5/30/2025	$	246,125.38
6/19/2025	Staff Payroll	5/31/2025-6/13/2025	$	231,919.93
7/1/2025	Council Payroll	6/1/2025-6/30/2025	$	13,093.98
		TOTAL	**$**	**491,139.29**

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: July 9, 2025

SUBJECT: May 2025 City Treasurers Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the Treasurer's Report for May 2025.

SUMMARY:
May 2025 City Treasurer's Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of May 2025. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for its city investments.

On October 12th, 2022, the City entered into an agreement with PFM Asset Management as an investment advisor for the City's CAMP investment pool and established an additional managed CAMP account for long-term investments. Over time, this is expected to increase the returns on the City investments above the normal CAMP pool rate.

Over this month, the City earned $122,239.76 in interest from its investment accounts.

ACCOUNT CODE:
100-1012
100-1011
110-1011
115-1011
120-1011
201-1011
212-1011
300-1011
301-1011
420-1011
421-1011
440-1011
461-1011

FISCAL IMPACT:
This is only a report on balances for the City and therefore it has no fiscal impact.

ATTACHMENTS:

May 2025 City Treasurer's Report.pdf

CITY OF WILDOMAR
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO

May 2025

CITY CASH

FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 9,495,860.96	$ 4,869,231.39	(2,583,776.33)	$ 11,781,316.02	4.17589%
		TOTAL	$ 9,495,860.96	$ 4,869,231.39	$ (2,583,776.33)	$ 11,781,316.02	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	AVERAGE DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 5,231,244.20	$ 5,231,244.20	$ 5,231,244.20	12.47%	N/A	4.272%
Various	CAMP POOL	$ 12,755,187.90	$ 12,755,187.90	$ 12,755,187.90	30.40%	N/A	4.420%
Various	CAMP MANAGED ACCOUNT	$ 23,522,449.09	$ 23,522,449.09	$ 23,968,778.51	57.13%	941	4.210%
	TOTAL	$ 41,508,881.19	$ 41,508,881.19	$ 41,955,210.61	100.00%		

CITY	TOTAL CASH AND INVESTMENTS	$ 53,290,197.21

BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 5,231,244.20	$ 0.00	$ 0.00	$ 0.00	$ 5,231,244.20	4.272%
100	General	CAMP POOL	$ 5,486,881.90	$ 0.00	$ 20,611.07	$ 0.00	$ 5,507,492.97	4.420%
115	ARPA	CAMP POOL	$ 835,409.07	$ 0.00	$ 3,138.13	$ 0.00	$ 838,547.20	4.420%
120	AA	CAMP POOL	$ 3,213,741.03	$ 0.00	$ 12,072.18	$ 0.00	$ 3,225,813.21	4.420%
461	DIF Park Imp.	CAMP POOL	$ 2,728,029.03	$ 0.00	$ 10,247.64	$ 0.00	$ 2,738,276.67	4.420%
301	Endowment	CAMP POOL	$ 443,392.28	$ 0.00	$ 1,665.57	$ 0.00	$ 445,057.85	4.420%
100	General	CAMP MANAGED ACCOUNT	$ 6,392,048.44	$ 0.00	$ 20,348.75	$ 0.00	$ 6,412,397.19	4.210%
110	Dev. Agrmnt.	CAMP MANAGED ACCOUNT	$ 2,408,753.54	$ 0.00	$ 7,635.33	$ 0.00	$ 2,416,388.87	4.210%
120	AA	CAMP MANAGED ACCOUNT	$ 6,499,116.57	$ 0.00	$ 20,659.47	$ 0.00	$ 6,519,776.04	4.210%
201	Measure A	CAMP MANAGED ACCOUNT	$ 1,209,113.75	$ 0.00	$ 3,829.91	$ 0.00	$ 1,212,943.66	4.210%
212	Waste Svcs.	CAMP MANAGED ACCOUNT	$ 1,077,310.70	$ 0.00	$ 3,423.90	$ 0.00	$ 1,080,734.60	4.210%
300	Cemetery	CAMP MANAGED ACCOUNT	$ 1,077,310.70	$ 0.00	$ 3,423.90	$ 0.00	$ 1,080,734.60	4.210%
420	Public Fac.	CAMP MANAGED ACCOUNT	$ 516,318.11	$ 0.00	$ 1,635.46	$ 0.00	$ 517,953.57	4.210%
421	Police Fac.	CAMP MANAGED ACCOUNT	$ 516,318.11	$ 0.00	$ 1,635.46	$ 0.00	$ 517,953.57	4.210%
440	DIF Roads	CAMP MANAGED ACCOUNT	$ 2,704,847.35	$ 0.00	$ 8,642.08	$ 0.00	$ 2,713,489.43	4.210%
461	DIF Park Imp.	CAMP MANAGED ACCOUNT	$ 1,046,806.64	$ 0.00	$ 3,270.91	$ 0.00	$ 1,050,077.55	4.210%
		TOTAL	$ 41,386,641.43	$ 0.00	$ 122,239.76	$ 0.00	$ 41,508,881.19	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Heidi Schrader
Heidi Schrader
City Treasurer

6/16/2025
Date

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: July 9, 2025

SUBJECT: Levy and Collection of Special Taxes within Community Facilities District No. 2013-1 (Services) for Fiscal Year 2025-26

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES) FOR FISCAL YEAR 2025-26

SUMMARY:
Annually, the City determines the amount of the special tax for CFD 2013-1 (Services) that should be charged to cover service expenses consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

BACKGROUND:
The State legislature enacted the Mello-Roos Act in 1982 to assist public agencies in financing certain public improvements by creating Community Facilities Districts (CFDs) and either issuing tax exempt securities that are repaid by annual levy of special taxes within the CFD, or to provide for the financing of on-going public services through a special tax levied on parcels within the CFD.

In 2013, the City established CFD No. 2013-1. Two special taxes (Special Tax A and Special Tax B) are levied on properties within the CFD to fund the maintenance of certain improvements and to fund public safety services. The improvements maintained by the CFD that are funded by Special Tax A include items such as landscaping and lighting, water quality improvements, graffiti, street sweeping, and trails and park maintenance. In addition, Special Tax B of the CFD finances certain public safety services to meet the increased demands new development places on police and fire protection services. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B.

DISCUSSION:
Annually, the City Council determines the amount of the special tax for CFD 2013-1 (Services) that should be charged to cover service expenses within the district zones consistent with the rate and method of apportionment approved by the City Council at the time the CFD was

formed.

Exhibit A to the attached Resolution includes the preliminary levy rolls for CFD 2013-1 for FY 2025-26.

ACCOUNT CODE:
CFD 2013-1
Zone 1 - $40,908.00
Zone 2 - $25,756.89
Zone 3 - $75,754.82
Zone 4 - $273.66
Zone 5 - $50,074.00
Zone 8 - $10,905.83
Zone 9 - $13,631.75
Zone 10 - $53,326.98
Zone 11 - $20,653.50
Zone 12 - $7,883.82
Zone 13 - $1,364.97
Zone 14 - $8,417.90
Zone 15 - $20,278.86
Zone 16 - $6,101.27
Zone 18 - $23,735.56
Zone 19 - $96,369.19
Zone 21 - $2,910.52
Zone 24 - $243,319.05
Special Tax B - $253,768.08

FISCAL IMPACT:

Community Facilities District No. 2013-1 (Services) will generate a maximum special tax of $701,666.58 in Special Tax A and $253,768.08 in Special Tax B for Fiscal Year 2025-26. Expenses for the Fiscal Year 2025-26 for Zone(s) 1-24 cannot be estimated at this time because not all certificates of occupancy and acceptance of the facilities have occurred at this time. As facilities are accepted and maintenance occurs within these zones, District funds will be used to offset the applicable maintenance expenditures.

ATTACHMENTS:
Resolution and Exhibit B of Resolution
Exhibit A of Resolution

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2013-1 (SERVICES), FOR FISCAL YEAR 2025-26

WHEREAS, the City Council ("City Council") of the City of Wildomar ("City"), California, previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all of which are authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being found at Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California ("Act"). This community facilities district shall hereinafter be referred to as the City of Wildomar Community Facilities District No. 2013-1 (Services) (the "Community Facilities District"); and

WHEREAS, the City Council, as the legislative body of the Community Facilities District, is authorized under the Act to levy certain special taxes to pay for the costs of certain services (the "Special Taxes"); and

WHEREAS, Section 53340(b) of the Act provides that the legislative body of a community facilities district may provide, by resolution, for the levy of the special tax in the current year or future tax years at the same rate or at a lower rate than the rate provided by resolution, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the clerk or other official designated by the legislative body with the county auditor on or before the 15th day of August of that tax year; and

WHEREAS, the City Council of the City of Wildomar previously, as authorized by Section 53340(a) of the Act, authorized the levy of a special taxes to pay for costs and expenses related to said Community Facilities District, and the City Council now desires to establish and levy the rate of the special taxes to be collected for the Fiscal Year 2025-26.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. **Recitals**

All of the above recitals are true and correct.

Section 2. **Specific Rate and Amount of Special Tax for Fiscal Year 2025-26 Determined and Established**

That the specific rate and amount of the Special Taxes to be collected to pay for the costs and expenses for the Community Facilities District for Fiscal Year 2025-26 are hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

Section 3. **Special Tax Used to Pay for Services**

That the proceeds of the Special taxes shall be used to pay, in whole or in part, the costs of financing the following services and facilities:

Maintenance and lighting of parks, parkways, streets, roads and open space.

Public Safety Services

Section 4. **Special Tax to be Collected by Riverside County**

The Special Taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Riverside on behalf of the City of Wildomar, and shall be subject to the same penalties, procedure, sale, and lien in case of any delinquency for ad valorem taxes or as otherwise provided for by the City Council.

All revenues so collected either on the Riverside County tax roll or by any other method shall be paid into the City of Wildomar treasury and credited to a special fund, which shall only be used for the Community Facilities District in the manner specified above.

Section 5. **Levy of Special Tax Authorized By City Council**

That the City Council hereby levies the Special Taxes for the Fiscal Year 2025-26 at the rates and with respect to the parcels as set forth in Exhibit A attached hereto. The City Manager or his designee is hereby authorized and directed to file with the Riverside County Auditor-Controller no later than August 15, 2025, in the format and media specified by Riverside County, subject only to permitted extension by the Riverside County Auditor-Controller, a certified list of all parcels subject to the Special Tax levies including the amount of the Special Taxes to be levied on each parcel of taxable property in the Community Facilities District for Fiscal Year 2025-26.

Section 6. **Officers and Agents of the City of Wildomar**

That the officers and agents of the City of Wildomar are, and each of them hereby is, authorized and directed to execute and deliver any and all documents and instruments and to do and cause to be done any and all acts and things necessary or proper for carrying out the levy of the Special Taxes for Fiscal Year 2025-26 as provided in this Resolution. Further, that all actions heretofore taken by the officers and agents of the City of Wildomar with respect to the levy of the Special Taxes for Fiscal Year 2025-26 are hereby approved, confirmed and ratified.

Section 7. **Severability**

Should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 8. **Effective Date**

This Resolution shall become effective upon the adoption by the City Council.

Section 9. **Certification**

The City Clerk shall certify to the passage and adoption of this Resolution and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 9th day of July, 2025:

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

EXHIBIT A

City of Wildomar
CFD 2013-1 (Services)
Preliminary 2025-2026 Special Tax
(Separate Attachment)

EXHIBIT B

"CFD Annexation History"

The original tracts included in the CFD are split into Tax Zone 1, consisting of Tract 32535 (81 units) and Tax Zone 2, consisting of Tract 31479 (51 lots). The tax rate approved at the time of the CFD's formation included a Maximum Special Tax A of $346 per unit per year for public facility maintenance services, and Maximum Special Tax B of $244 per unit per year for public safety services.

On February 11, 2015, Tracts 25122 and 32078 annexed into the District as Tax Zone 3 at the same rates as Tax Zones 1 and 2. Tax Zone 3 at total build out will be 154 Residential Lots subject to Special Tax A and Special Tax B

On October 14, 2015, Tract 16803 annexed into the District as Tax Zone 4 and encompasses 3 non-residential units, with a maximum annual tax of $51.41 per acre, per year. Tax Zone 4 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On October 14, 2015, Tract 36497 annexed into the District as Tax Zone 5, with a maximum annual tax of 766.27 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $522.27 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 5 total build out will be 67 residential units subject to Special Tax A and Special Tax B.

On January 13, 2016, Tract 36519 annexed into the District as Tax Zone 8, with a maximum annual tax of $1,021.35 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $777.35 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 8 total build out will be 10 residential units subject to Special Tax A and Special Tax B.

On January 13, 2016, Parcel Map 6582, Lot 4 annexed into the District as Tax Zone 9 and encompasses 1 commercial parcel, with a maximum annual tax of $7,650.78 per acre, per year. The maximum annual tax rate includes a Maximum Special Tax A of $7,650.78 per acre, per year. Tax Zone 9 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On January 13, 2016, Tract 32206 annexed into the District as Tax Zone 10, with a maximum annual tax of $877.51 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $633.51 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 10 total build out will be 60 residential units subject to Special Tax A and Special Tax B.

On April 11, 2018, PM 36080 annexed into the District as Tax Zone 11 and encompasses 11 non-residential units, with a maximum annual tax of $3,302.61 per acre, per year. Tax Zone 11 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On September 14, 2016, PM 32833 annexed into the District as Tax Zone 12, with a maximum annual tax of $1,662.22 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $1,418.22 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 12 total build out will be 4 residential units subject to Special Tax A and Special Tax B.

On June 14, 2017, PM 36653 annexed into the District as Tax Zone 13, with a maximum annual tax of $577 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $333 per unit, per year, and Maximum Special Tax B of $244 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 13 total build out will be 10 residential units subject to Special Tax A and Special Tax B.

On December 13, 2017, Parcel A of LLA 2016-005 annexed into the District as Tax Zone 14 and encompasses 2 non-residential units, with a maximum annual tax of $2,325.03 per acre, per year. Tax Zone 14 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On November 14, 2018, CUP/PP 15-0013 annexed into the District as Tax Zone 15 and encompasses 1 non-residential unit, with a maximum annual tax of $3,330.26 per acre, per year. Tax Zone 15 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On April 10, 2019, CUP 16-0095 annexed into the District as Tax Zone 16 and encompasses 1 non-residential unit, with a maximum annual tax of $1,513.72 per acre, per year. Tax Zone 16 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On July 10, 2019, PM 32257 annexed into the District as Tax Zone 18 and encompasses two commercial properties, with a maximum annual tax of $3,301.26 per acre, per year. Tax Zone 18 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On November 13, 2019, TR 32024 annexed into the District as Tax Zone 19, with a maximum annual tax of $1,385.32 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $1,073.91 per unit, per year, and Maximum Special Tax B of $311.41 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 19 total build out will be 70 residential units subject to Special Tax A and Special Tax B.

On January 15, 2020, PA 16-0138 annexed into the District as Tax Zone 21 and encompasses four commercial properties, with a maximum annual tax of $253.39 per acre, per year. Tax Zone 21 consists of only non-residential parcels and therefore will not be subject to the cost of providing police and fire protection services funded by Special Tax B. Maximum Special Tax A is proposed to escalate each year at the greater of the Consumer Price Index (CPI) or 2%.

On October 13, 2021, TR 31667 annexed into the District as Tax Zone 24, with a maximum annual tax of $2,175.44 per unit, per year. The maximum annual tax rate includes a Maximum Special Tax A of $1,832.11 per unit, per year, and Maximum Special Tax B of $343.33 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and 5% for Special Tax B. The Zone 22 total build out will be three residential units subject to Special Tax A and Special Tax B.

Assessment Roll

68-9856 - CFD 2013-1 Zone 1

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380422001	$505.02	380422002	$505.02	380422003	$505.02
380422004	$505.02	380422005	$505.02	380422006	$505.02
380422007	$505.02	380422008	$505.02	380422009	$505.02
380422010	$505.02	380422011	$505.02	380422012	$505.02
380422013	$505.02	380422014	$505.02	380422015	$505.02
380422016	$505.02	380422017	$505.02	380422018	$505.02
380422019	$505.02	380431001	$505.02	380431002	$505.02
380431003	$505.02	380431004	$505.02	380431005	$505.02
380431006	$505.02	380431007	$505.02	380431008	$505.02
380431009	$505.02	380431010	$505.02	380431011	$505.02
380431012	$505.02	380431013	$505.02	380431014	$505.02
380431015	$505.02	380431016	$505.02	380431017	$505.02
380431020	$505.02	380444001	$505.02	380444002	$505.02
380444003	$505.02	380444004	$505.02	380444005	$505.02
380444006	$505.02	380444007	$505.02	380444008	$505.02
380444009	$505.02	380444010	$505.02	380444011	$505.02
380444012	$505.02	380444013	$505.02	380444014	$505.02
380444015	$505.02	380444016	$505.02	380444017	$505.02
380444018	$505.02	380444019	$505.02	380444020	$505.02
380444021	$505.02	380444022	$505.02	380444023	$505.02
380444024	$505.02	380444025	$505.02	380444026	$505.02
380444027	$505.02	380444028	$505.02	380444029	$505.02
380444030	$505.02	380444031	$505.02	380444032	$505.02
380444033	$505.02	380444035	$505.02	380444036	$505.02
380444037	$505.02	380444038	$505.02	380444039	$505.02
380444040	$505.02	380444041	$505.02	380444042	$505.02
380444046	$505.02	380444047	$505.02	380444048	$505.02

Totals **Parcels 81** **Levy $40,906.62**

Assessment Roll

68-9857 - CFD 2013-1 Zone 2

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362730001	$505.02	362730002	$505.02	362730003	$505.02
362730004	$505.02	362730005	$505.02	362730006	$505.02
362730007	$505.02	362730008	$505.02	362730009	$505.02
362730010	$505.02	362730011	$505.02	362730012	$505.02
362730013	$505.02	362730014	$505.02	362730015	$505.02
362730016	$505.02	362730017	$505.02	362730018	$505.02
362730019	$505.02	362730020	$505.02	362730021	$505.02
362730022	$505.02	362730023	$505.02	362730024	$505.02
362730025	$505.02	362730026	$505.02	362730027	$505.02
362730028	$505.02	362730029	$505.02	362730030	$505.02
362730031	$505.02	362730032	$505.02	362731001	$505.02
362731002	$505.02	362731003	$505.02	362731004	$505.02
362731005	$505.02	362731006	$505.02	362731007	$505.02
362731008	$505.02	362731009	$505.02	362731010	$505.02
362731011	$505.02	362731012	$505.02	362731013	$505.02
362731014	$505.02	362731015	$505.02	362731016	$505.02
362731017	$505.02	362731018	$505.02	362731019	$505.02

Totals **Parcels** **51** **Levy** **$25,756.02**

Assessment Roll

68-9858 - CFD 2013-1 Zone 3

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380470001	$495.12	380470002	$495.12	380470003	$495.12
380470004	$495.12	380470005	$495.12	380470006	$495.12
380470007	$495.12	380470008	$495.12	380470009	$495.12
380470010	$495.12	380470011	$495.12	380470012	$495.12
380470013	$495.12	380470014	$495.12	380470015	$495.12
380470016	$495.12	380470017	$495.12	380470018	$495.12
380470019	$495.12	380470020	$495.12	380470021	$495.12
380470022	$495.12	380470023	$495.12	380470024	$495.12
380470025	$495.12	380470026	$495.12	380470027	$495.12
380470028	$495.12	380470029	$495.12	380470030	$495.12
380470031	$495.12	380470032	$495.12	380470033	$495.12
380470034	$495.12	380470035	$495.12	380470036	$495.12
380480001	$495.12	380480002	$495.12	380480003	$495.12
380480004	$495.12	380480005	$495.12	380481001	$495.12
380481002	$495.12	380481003	$495.12	380481004	$495.12
380481005	$495.12	380481006	$495.12	380481007	$495.12
380481008	$495.12	380481009	$495.12	380481010	$495.12
380481011	$495.12	380481012	$495.12	380481013	$495.12
380481014	$495.12	380481015	$495.12	380481016	$495.12
380482001	$495.12	380482002	$495.12	380482003	$495.12
380482004	$495.12	380482005	$495.12	380482006	$495.12
380482007	$495.12	380482008	$495.12	380482009	$495.12
380482010	$495.12	380482011	$495.12	380482012	$495.12
380482013	$495.12	380482014	$495.12	380482015	$495.12
380482016	$495.12	380482017	$495.12	380482018	$495.12
380482019	$495.12	380482020	$495.12	380482021	$495.12
380482022	$495.12	380482023	$495.12	380482024	$495.12
380482025	$495.12	380482026	$495.12	380482027	$495.12
380482028	$495.12	380482029	$495.12	380482030	$495.12
380482031	$495.12	380482032	$495.12	380482033	$495.12
380482034	$495.12	380482035	$495.12	380482036	$495.12
380482037	$495.12	380490001	$495.12	380490002	$495.12
380490003	$495.12	380490004	$495.12	380490005	$495.12
380490006	$495.12	380490007	$495.12	380490008	$495.12
380490009	$495.12	380490010	$495.12	380490011	$495.12
380490014	$495.12	380490015	$495.12	380490016	$495.12
380490017	$495.12	380490018	$495.12	380490019	$495.12
380490020	$495.12	380490021	$495.12	380490022	$495.12
380490023	$495.12	380490024	$495.12	380490025	$495.12
380490026	$495.12	380491002	$495.12	380491003	$495.12
380491004	$495.12	380491005	$495.12	380491006	$495.12
380491007	$495.12	380491008	$495.12	380491009	$495.12
380491010	$495.12	380491011	$495.12	380491012	$495.12

Assessment Roll

68-9858 - CFD 2013-1 Zone 3

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380491013	$495.12	380491014	$495.12	380491015	$495.12
380491016	$495.12	380491017	$495.12	380491018	$495.12
380491019	$495.12	380491020	$495.12	380491021	$495.12
380491024	$495.12	380491025	$495.12	380491026	$495.12
380491027	$495.12	380491028	$495.12	380491029	$495.12
380491030	$495.12	380491031	$495.12	380491032	$495.12
380491033	$495.12	380491034	$495.12	380491035	$495.12
380491036	$495.12	380491038	$495.12	380491039	$495.12

Totals **Parcels** **153** **Levy** **$75,753.36**

Assessment Roll

68-9859 - CFD 2013-1 Zone 4

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366210052	$106.66	366210053	$85.32	366210054	$81.64

Totals **Parcels** **3** **Levy** **$273.62**

Assessment Roll

68-9860 - CFD 2013-1 Zone 5

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380450001	$747.36	380450002	$747.36	380450003	$747.36
380450004	$747.36	380450005	$747.36	380450006	$747.36
380450007	$747.36	380450008	$747.36	380450009	$747.36
380450010	$747.36	380450011	$747.36	380450012	$747.36
380451001	$747.36	380451002	$747.36	380451003	$747.36
380451004	$747.36	380451005	$747.36	380451006	$747.36
380452001	$747.36	380452002	$747.36	380452003	$747.36
380452004	$747.36	380460001	$747.36	380460002	$747.36
380460003	$747.36	380460004	$747.36	380460005	$747.36
380460006	$747.36	380460007	$747.36	380460008	$747.36
380460009	$747.36	380460010	$747.36	380460011	$747.36
380460012	$747.36	380460013	$747.36	380460014	$747.36
380460015	$747.36	380460016	$747.36	380460017	$747.36
380460018	$747.36	380460019	$747.36	380460020	$747.36
380460021	$747.36	380460022	$747.36	380460023	$747.36
380460024	$747.36	380460025	$747.36	380460026	$747.36
380460027	$747.36	380460028	$747.36	380460029	$747.36
380460030	$747.36	380460031	$747.36	380460032	$747.36
380460033	$747.36	380460034	$747.36	380460035	$747.36
380460036	$747.36	380460037	$747.36	380460038	$747.36
380460039	$747.36	380460040	$747.36	380460041	$747.36
380460042	$747.36	380460043	$747.36	380460044	$747.36
380460045	$747.36				

Totals **Parcels 67** **Levy $50,073.12**

Assessment Roll

68-9864 - CFD 2013-1 Zone 8

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367170072	$1,090.58	367170073	$1,090.58	367170074	$1,090.58
367170075	$1,090.58	367170076	$1,090.58	367170077	$1,090.58
367170078	$1,090.58	367170079	$1,090.58	367170080	$1,090.58
367170081	$1,090.58				

Totals **Parcels** **10** **Levy** **$10,905.80**

Assessment Roll

68-9865 - CFD 2013-1 Zone 9

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366390034	$13,631.74				
Totals		**Parcels**	**1**	**Levy**	**$13,631.74**

Assessment Roll

68-9866 - CFD 2013-1 Zone 10

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368330001	$888.78	368330002	$888.78	368330003	$888.78
368330004	$888.78	368330005	$888.78	368330006	$888.78
368330007	$888.78	368330008	$888.78	368331001	$888.78
368331002	$888.78	368331003	$888.78	368331004	$888.78
368331005	$888.78	368331006	$888.78	368331007	$888.78
368331008	$888.78	368331009	$888.78	368331010	$888.78
368331011	$888.78	368331012	$888.78	368331013	$888.78
368331014	$888.78	368331015	$888.78	368331016	$888.78
368331017	$888.78	368331018	$888.78	368331019	$888.78
368331020	$888.78	368331021	$888.78	368331022	$888.78
368331023	$888.78	368331024	$888.78	368331025	$888.78
368331026	$888.78	368331027	$888.78	368331028	$888.78
368331029	$888.78	368331030	$888.78	368331031	$888.78
368331032	$888.78	368331033	$888.78	368331034	$888.78
368331035	$888.78	368331036	$888.78	368331037	$888.78
368331038	$888.78	368331039	$888.78	368331040	$888.78
368331041	$888.78	368331042	$888.78	368331043	$888.78
368331044	$888.78	368331045	$888.78	368331046	$888.78
368331047	$888.78	368331048	$888.78	368331049	$888.78
368331050	$888.78	368331051	$888.78	368331052	$888.78

Totals **Parcels** **60** **Levy** **$53,326.80**

Assessment Roll

68-0037 - CFD 2013-1 Zone 11

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380110048	$2,478.40	380110049	$1,608.78	380110051	$1,956.64
380110052	$2,000.12	380110053	$7,304.80	380110054	$956.58
380110056	$1,869.68	380110057	$2,478.40		

Totals **Parcels** **8** **Levy** **$20,653.40**

Assessment Roll

68-0038 - CFD 2013-1 Zone 12

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368110057	$1,970.94	368110058	$1,970.94	368110059	$1,970.94
368110060	$1,970.94				

Totals	Parcels	4	Levy	$7,883.76

Assessment Roll

68-0039 - CFD 2013-1 Zone 13

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368100083	$454.98	368100084	$454.98	368100085	$454.98

Totals **Parcels** **3** **Levy** **$1,364.94**

Assessment Roll

68-0040 - CFD 2013-1 Zone 14

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366130046	$4,438.52	366130048	$3,979.36		

Totals	Parcels	2	Levy	$8,417.88

Assessment Roll

68-0176 - CFD 2013-1 Zone 15

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362250032	$20,278.86				

Totals	Parcels	1	Levy	$20,278.86

Assessment Roll

68-0177 - CFD 2013-1 Zone 16

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380290041	$6,101.26				

Totals **Parcels** **1** **Levy** **$6,101.26**

Assessment Roll

68-0248 - CFD 2013-1 Zone 18

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367100044	$4,515.82	367100045	$2,967.54	367100046	$3,559.18
367100047	$5,917.68	367100051	$2,701.54	367100052	$4,073.76

Totals **Parcels 6** **Levy $23,735.52**

Assessment Roll

68-0249 - CFD 2013-1 Zone 19

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367500001	$1,376.70	367500002	$1,376.70	367500003	$1,376.70
367500004	$1,376.70	367500005	$1,376.70	367500006	$1,376.70
367500007	$1,376.70	367500008	$1,376.70	367500009	$1,376.70
367500010	$1,376.70	367501001	$1,376.70	367501002	$1,376.70
367501003	$1,376.70	367501004	$1,376.70	367501005	$1,376.70
367501006	$1,376.70	367501007	$1,376.70	367501008	$1,376.70
367501009	$1,376.70	367501010	$1,376.70	367501011	$1,376.70
367501012	$1,376.70	367501013	$1,376.70	367501014	$1,376.70
367501015	$1,376.70	367501016	$1,376.70	367501017	$1,376.70
367501018	$1,376.70	367501019	$1,376.70	367501020	$1,376.70
367501021	$1,376.70	367501022	$1,376.70	367501023	$1,376.70
367501024	$1,376.70	367501025	$1,376.70	367502001	$1,376.70
367510001	$1,376.70	367510002	$1,376.70	367510003	$1,376.70
367510004	$1,376.70	367510005	$1,376.70	367510006	$1,376.70
367510007	$1,376.70	367510008	$1,376.70	367510009	$1,376.70
367510010	$1,376.70	367510011	$1,376.70	367510012	$1,376.70
367510013	$1,376.70	367510014	$1,376.70	367510015	$1,376.70
367510016	$1,376.70	367510017	$1,376.70	367510018	$1,376.70
367510021	$1,376.70	367510022	$1,376.70	367510023	$1,376.70
367510024	$1,376.70	367510025	$1,376.70	367510026	$1,376.70
367510027	$1,376.70	367510028	$1,376.70	367510037	$1,376.70
367510039	$1,376.70	367511001	$1,376.70	367511002	$1,376.70
367511003	$1,376.70	367511004	$1,376.70	367511005	$1,376.70
367511006	$1,376.70				

Totals **Parcels** **70** **Levy** **$96,369.00**

Assessment Roll

68-0251 - CFD 2013-1 Zone 21

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380290042	$2,910.50				

Totals		**Parcels**	**1**	**Levy**	**$2,910.50**

Assessment Roll

68-0419 - CFD 2013-1 Zone 24

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380500001	$2,252.94	380500002	$2,252.94	380500003	$2,252.94
380500004	$2,252.94	380500005	$2,252.94	380500006	$2,252.94
380500007	$2,252.94	380500008	$2,252.94	380501001	$2,252.94
380501002	$2,252.94	380501003	$2,252.94	380501004	$2,252.94
380501005	$2,252.94	380501006	$2,252.94	380501007	$2,252.94
380501008	$2,252.94	380501009	$2,252.94	380501010	$2,252.94
380501011	$2,252.94	380501012	$2,252.94	380501013	$2,252.94
380501014	$2,252.94	380501015	$2,252.94	380501016	$2,252.94
380501017	$2,252.94	380501018	$2,252.94	380501019	$2,252.94
380502001	$2,252.94	380502002	$2,252.94	380502003	$2,252.94
380502004	$2,252.94	380502005	$2,252.94	380502006	$2,252.94
380502007	$2,252.94	380502008	$2,252.94	380502009	$2,252.94
380502010	$2,252.94	380502011	$2,252.94	380502012	$2,252.94
380502013	$2,252.94	380502014	$2,252.94	380502015	$2,252.94
380502016	$2,252.94	380502017	$2,252.94	380502018	$2,252.94
380502019	$2,252.94	380510001	$2,252.94	380510002	$2,252.94
380510003	$2,252.94	380510004	$2,252.94	380510005	$2,252.94
380510006	$2,252.94	380510007	$2,252.94	380510008	$2,252.94
380510009	$2,252.94	380510010	$2,252.94	380510011	$2,252.94
380510012	$2,252.94	380510013	$2,252.94	380510014	$2,252.94
380510015	$2,252.94	380510016	$2,252.94	380510017	$2,252.94
380510018	$2,252.94	380510019	$2,252.94	380510020	$2,252.94
380510021	$2,252.94	380510022	$2,252.94	380510023	$2,252.94
380510024	$2,252.94	380510025	$2,252.94	380510026	$2,252.94
380510027	$2,252.94	380510028	$2,252.94	380510029	$2,252.94
380510030	$2,252.94	380510031	$2,252.94	380510032	$2,252.94
380510033	$2,252.94	380510034	$2,252.94	380510035	$2,252.94
380510036	$2,252.94	380510037	$2,252.94	380510038	$2,252.94
380510039	$2,252.94	380510040	$2,252.94	380510041	$2,252.94
380510042	$2,252.94	380510043	$2,252.94	380510044	$2,252.94
380510045	$2,252.94	380510046	$2,252.94	380510047	$2,252.94
380510048	$2,252.94	380510049	$2,252.94	380510050	$2,252.94
380510051	$2,252.94	380510052	$2,252.94	380510053	$2,252.94
380510054	$2,252.94	380510055	$2,252.94	380510056	$2,252.94
380510057	$2,252.94	380510058	$2,252.94	380510059	$2,252.94
380510060	$2,252.94	380510061	$2,252.94	380510062	$2,252.94

Totals **Parcels** **108** **Levy** **$243,317.52**

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380422001	$430.50	380422002	$430.50	380422003	$430.50
380422004	$430.50	380422005	$430.50	380422006	$430.50
380422007	$430.50	380422008	$430.50	380422009	$430.50
380422010	$430.50	380422011	$430.50	380422012	$430.50
380422013	$430.50	380422014	$430.50	380422015	$430.50
380422016	$430.50	380422017	$430.50	380422018	$430.50
380422019	$430.50	380431001	$430.50	380431002	$430.50
380431003	$430.50	380431004	$430.50	380431005	$430.50
380431006	$430.50	380431007	$430.50	380431008	$430.50
380431009	$430.50	380431010	$430.50	380431011	$430.50
380431012	$430.50	380431013	$430.50	380431014	$430.50
380431015	$430.50	380431016	$430.50	380431017	$430.50
380431020	$430.50	380444001	$430.50	380444002	$430.50
380444003	$430.50	380444004	$430.50	380444005	$430.50
380444006	$430.50	380444007	$430.50	380444008	$430.50
380444009	$430.50	380444010	$430.50	380444011	$430.50
380444012	$430.50	380444013	$430.50	380444014	$430.50
380444015	$430.50	380444016	$430.50	380444017	$430.50
380444018	$430.50	380444019	$430.50	380444020	$430.50
380444021	$430.50	380444022	$430.50	380444023	$430.50
380444024	$430.50	380444025	$430.50	380444026	$430.50
380444027	$430.50	380444028	$430.50	380444029	$430.50
380444030	$430.50	380444031	$430.50	380444032	$430.50
380444033	$430.50	380444035	$430.50	380444036	$430.50
380444037	$430.50	380444038	$430.50	380444039	$430.50
380444040	$430.50	380444041	$430.50	380444042	$430.50
380444046	$430.50	380444047	$430.50	380444048	$430.50
362730001	$430.50	362730002	$430.50	362730003	$430.50
362730004	$430.50	362730005	$430.50	362730006	$430.50
362730007	$430.50	362730008	$430.50	362730009	$430.50
362730010	$430.50	362730011	$430.50	362730012	$430.50
362730013	$430.50	362730014	$430.50	362730015	$430.50
362730016	$430.50	362730017	$430.50	362730018	$430.50
362730019	$430.50	362730020	$430.50	362730021	$430.50
362730022	$430.50	362730023	$430.50	362730024	$430.50
362730025	$430.50	362730026	$430.50	362730027	$430.50
362730028	$430.50	362730029	$430.50	362730030	$430.50
362730031	$430.50	362730032	$430.50	362731001	$430.50
362731002	$430.50	362731003	$430.50	362731004	$430.50
362731005	$430.50	362731006	$430.50	362731007	$430.50
362731008	$430.50	362731009	$430.50	362731010	$430.50
362731011	$430.50	362731012	$430.50	362731013	$430.50
362731014	$430.50	362731015	$430.50	362731016	$430.50

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362731017	$430.50	362731018	$430.50	362731019	$430.50
380470001	$410.00	380470002	$410.00	380470003	$410.00
380470004	$410.00	380470005	$410.00	380470006	$410.00
380470007	$410.00	380470008	$410.00	380470009	$410.00
380470010	$410.00	380470011	$410.00	380470012	$410.00
380470013	$410.00	380470014	$410.00	380470015	$410.00
380470016	$410.00	380470017	$410.00	380470018	$410.00
380470019	$410.00	380470020	$410.00	380470021	$410.00
380470022	$410.00	380470023	$410.00	380470024	$410.00
380470025	$410.00	380470026	$410.00	380470027	$410.00
380470028	$410.00	380470029	$410.00	380470030	$410.00
380470031	$410.00	380470032	$410.00	380470033	$410.00
380470034	$410.00	380470035	$410.00	380470036	$410.00
380480001	$410.00	380480002	$410.00	380480003	$410.00
380480004	$410.00	380480005	$410.00	380481001	$410.00
380481002	$410.00	380481003	$410.00	380481004	$410.00
380481005	$410.00	380481006	$410.00	380481007	$410.00
380481008	$410.00	380481009	$410.00	380481010	$410.00
380481011	$410.00	380481012	$410.00	380481013	$410.00
380481014	$410.00	380481015	$410.00	380481016	$410.00
380482001	$410.00	380482002	$410.00	380482003	$410.00
380482004	$410.00	380482005	$410.00	380482006	$410.00
380482007	$410.00	380482008	$410.00	380482009	$410.00
380482010	$410.00	380482011	$410.00	380482012	$410.00
380482013	$410.00	380482014	$410.00	380482015	$410.00
380482016	$410.00	380482017	$410.00	380482018	$410.00
380482019	$410.00	380482020	$410.00	380482021	$410.00
380482022	$410.00	380482023	$410.00	380482024	$410.00
380482025	$410.00	380482026	$410.00	380482027	$410.00
380482028	$410.00	380482029	$410.00	380482030	$410.00
380482031	$410.00	380482032	$410.00	380482033	$410.00
380482034	$410.00	380482035	$410.00	380482036	$410.00
380482037	$410.00	380490001	$410.00	380490002	$410.00
380490003	$410.00	380490004	$410.00	380490005	$410.00
380490006	$410.00	380490007	$410.00	380490008	$410.00
380490009	$410.00	380490010	$410.00	380490011	$410.00
380490014	$410.00	380490015	$410.00	380490016	$410.00
380490017	$410.00	380490018	$410.00	380490019	$410.00
380490020	$410.00	380490021	$410.00	380490022	$410.00
380490023	$410.00	380490024	$410.00	380490025	$410.00
380490026	$410.00	380491002	$410.00	380491003	$410.00
380491004	$410.00	380491005	$410.00	380491006	$410.00
380491007	$410.00	380491008	$410.00	380491009	$410.00

APN	Levy	APN	Levy	APN	Levy
380491010	$410.00	380491011	$410.00	380491012	$410.00
380491013	$410.00	380491014	$410.00	380491015	$410.00
380491016	$410.00	380491017	$410.00	380491018	$410.00
380491019	$410.00	380491020	$410.00	380491021	$410.00
380491024	$410.00	380491025	$410.00	380491026	$410.00
380491027	$410.00	380491028	$410.00	380491029	$410.00
380491030	$410.00	380491031	$410.00	380491032	$410.00
380491033	$410.00	380491034	$410.00	380491035	$410.00
380491036	$410.00	380491038	$410.00	380491039	$410.00
380450001	$410.00	380450002	$410.00	380450003	$410.00
380450004	$410.00	380450005	$410.00	380450006	$410.00
380450007	$410.00	380450008	$410.00	380450009	$410.00
380450010	$410.00	380450011	$410.00	380450012	$410.00
380451001	$410.00	380451002	$410.00	380451003	$410.00
380451004	$410.00	380451005	$410.00	380451006	$410.00
380452001	$410.00	380452002	$410.00	380452003	$410.00
380452004	$410.00	380460001	$410.00	380460002	$410.00
380460003	$410.00	380460004	$410.00	380460005	$410.00
380460006	$410.00	380460007	$410.00	380460008	$410.00
380460009	$410.00	380460010	$410.00	380460011	$410.00
380460012	$410.00	380460013	$410.00	380460014	$410.00
380460015	$410.00	380460016	$410.00	380460017	$410.00
380460018	$410.00	380460019	$410.00	380460020	$410.00
380460021	$410.00	380460022	$410.00	380460023	$410.00
380460024	$410.00	380460025	$410.00	380460026	$410.00
380460027	$410.00	380460028	$410.00	380460029	$410.00
380460030	$410.00	380460031	$410.00	380460032	$410.00
380460033	$410.00	380460034	$410.00	380460035	$410.00
380460036	$410.00	380460037	$410.00	380460038	$410.00
380460039	$410.00	380460040	$410.00	380460041	$410.00
380460042	$410.00	380460043	$410.00	380460044	$410.00
380460045	$410.00	367170072	$390.46	367170073	$390.46
367170074	$390.46	367170075	$390.46	367170076	$390.46
367170077	$390.46	367170078	$390.46	367170079	$390.46
367170080	$390.46	367170081	$390.46	368330001	$390.46
368330002	$390.46	368330003	$390.46	368330004	$390.46
368330005	$390.46	368330006	$390.46	368330007	$390.46
368330008	$390.46	368331001	$390.46	368331002	$390.46
368331003	$390.46	368331004	$390.46	368331005	$390.46
368331006	$390.46	368331007	$390.46	368331008	$390.46
368331009	$390.46	368331010	$390.46	368331011	$390.46
368331012	$390.46	368331013	$390.46	368331014	$390.46
368331015	$390.46	368331016	$390.46	368331017	$390.46

APN	Levy	APN	Levy	APN	Levy
368331018	$390.46	368331019	$390.46	368331020	$390.46
368331021	$390.46	368331022	$390.46	368331023	$390.46
368331024	$390.46	368331025	$390.46	368331026	$390.46
368331027	$390.46	368331028	$390.46	368331029	$390.46
368331030	$390.46	368331031	$390.46	368331032	$390.46
368331033	$390.46	368331034	$390.46	368331035	$390.46
368331036	$390.46	368331037	$390.46	368331038	$390.46
368331039	$390.46	368331040	$390.46	368331041	$390.46
368331042	$390.46	368331043	$390.46	368331044	$390.46
368331045	$390.46	368331046	$390.46	368331047	$390.46
368331048	$390.46	368331049	$390.46	368331050	$390.46
368331051	$390.46	368331052	$390.46	368110057	$371.88
368110058	$371.88	368110059	$371.88	368110060	$371.88
368100083	$430.50	368100084	$430.50	368100085	$430.50
367500001	$430.48	367500002	$430.48	367500003	$430.48
367500004	$430.48	367500005	$430.48	367500006	$430.48
367500007	$430.48	367500008	$430.48	367500009	$430.48
367500010	$430.48	367501001	$430.48	367501002	$430.48
367501003	$430.48	367501004	$430.48	367501005	$430.48
367501006	$430.48	367501007	$430.48	367501008	$430.48
367501009	$430.48	367501010	$430.48	367501011	$430.48
367501012	$430.48	367501013	$430.48	367501014	$430.48
367501015	$430.48	367501016	$430.48	367501017	$430.48
367501018	$430.48	367501019	$430.48	367501020	$430.48
367501021	$430.48	367501022	$430.48	367501023	$430.48
367501024	$430.48	367501025	$430.48	367502001	$430.48
367510001	$430.48	367510002	$430.48	367510003	$430.48
367510004	$430.48	367510005	$430.48	367510006	$430.48
367510007	$430.48	367510008	$430.48	367510009	$430.48
367510010	$430.48	367510011	$430.48	367510012	$430.48
367510013	$430.48	367510014	$430.48	367510015	$430.48
367510016	$430.48	367510017	$430.48	367510018	$430.48
367510021	$430.48	367510022	$430.48	367510023	$430.48
367510024	$430.48	367510025	$430.48	367510026	$430.48
367510027	$430.48	367510028	$430.48	367510037	$430.48
367510039	$430.48	367511001	$430.48	367511002	$430.48
367511003	$430.48	367511004	$430.48	367511005	$430.48
367511006	$430.48	380500001	$430.48	380500002	$430.48
380500003	$430.48	380500004	$430.48	380500005	$430.48
380500006	$430.48	380500007	$430.48	380500008	$430.48
380501001	$430.48	380501002	$430.48	380501003	$430.48
380501004	$430.48	380501005	$430.48	380501006	$430.48
380501007	$430.48	380501008	$430.48	380501009	$430.48

Assessment Roll

68-9862 - CFD 2013-1 Special Tax B

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380501010	$430.48	380501011	$430.48	380501012	$430.48
380501013	$430.48	380501014	$430.48	380501015	$430.48
380501016	$430.48	380501017	$430.48	380501018	$430.48
380501019	$430.48	380502001	$430.48	380502002	$430.48
380502003	$430.48	380502004	$430.48	380502005	$430.48
380502006	$430.48	380502007	$430.48	380502008	$430.48
380502009	$430.48	380502010	$430.48	380502011	$430.48
380502012	$430.48	380502013	$430.48	380502014	$430.48
380502015	$430.48	380502016	$430.48	380502017	$430.48
380502018	$430.48	380502019	$430.48	380510001	$430.48
380510002	$430.48	380510003	$430.48	380510004	$430.48
380510005	$430.48	380510006	$430.48	380510007	$430.48
380510008	$430.48	380510009	$430.48	380510010	$430.48
380510011	$430.48	380510012	$430.48	380510013	$430.48
380510014	$430.48	380510015	$430.48	380510016	$430.48
380510017	$430.48	380510018	$430.48	380510019	$430.48
380510020	$430.48	380510021	$430.48	380510022	$430.48
380510023	$430.48	380510024	$430.48	380510025	$430.48
380510026	$430.48	380510027	$430.48	380510028	$430.48
380510029	$430.48	380510030	$430.48	380510031	$430.48
380510032	$430.48	380510033	$430.48	380510034	$430.48
380510035	$430.48	380510036	$430.48	380510037	$430.48
380510038	$430.48	380510039	$430.48	380510040	$430.48
380510041	$430.48	380510042	$430.48	380510043	$430.48
380510044	$430.48	380510045	$430.48	380510046	$430.48
380510047	$430.48	380510048	$430.48	380510049	$430.48
380510050	$430.48	380510051	$430.48	380510052	$430.48
380510053	$430.48	380510054	$430.48	380510055	$430.48
380510056	$430.48	380510057	$430.48	380510058	$430.48
380510059	$430.48	380510060	$430.48	380510061	$430.48
380510062	$430.48				

Totals **Parcels** **607** **Levy** **$253,762.66**

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: July 9, 2025

SUBJECT: Levy and Collection of Special Taxes within Community Facilities District No. 2022-1 (Services) for Fiscal Year 2025-26

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) FOR FISCAL YEAR 2025-26

SUMMARY:
Annually, the City determines the amount of the special tax for CFD 2022-1 (Services) that should be charged to cover service expenses consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

BACKGROUND:
The State legislature enacted the Mello-Roos Act in 1982 to assist public agencies in financing certain public improvements by creating Community Facilities Districts (CFDs) and either issuing tax exempt securities that are repaid by annual levy of special taxes within the CFD, or to provide for the financing of on-going public services through a special tax levied on parcels within the CFD.

In 2022, the City established CFD No. 2022-1. Three special taxes (Special Tax A, Special Tax B, and Special Tax C) are levied on properties within the CFD to fund the maintenance of certain improvements and to fund public safety services. The improvements maintained by the CFD that are funded by Special Tax A include items such as landscaping, streetlighting, street maintenance, drainage, parks and trail, and graffiti abatement. Also, Special Tax B of the CFD finances certain public safety services to meet the increased demands new development places on police and fire protection services for all residential developments. In addition, Special Tax C is a Contingent Tax only if the HOA/POA is unable to maintain the contingent services. The three tax rates are proposed to escalate each year. Special Tax A will escalate at the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%. Special Tax B will escalate at the greater of Consumer Price Index (CPI) or 5%, not to exceed 6%. Special Tax C (Contingent) will escalate at the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%.

DISCUSSION:
Annually, the City Council determines the amount of the special tax for CFD 2022-1 (Services) that should be charged to cover service expenses within the district zones consistent with the rate and method of apportionment approved by the City Council at the time the CFD was formed.

Exhibit A to the attached Resolution includes the preliminary levy rolls for CFD 2022-1 for FY 2025-26.

ACCOUNT CODE:
Zone 0 - $62,008.23
Zone 1 - $38,565.17
Zone 2 - $50,166.00
Zone 4 - $31,242.31
Zone 5 - $70,744.09
Zone 6 - $14,553.45
Zone 8 - $14,389.93
Zone 9 - $3,318.66
Zone 10 - $5,418.88
Zone 12 - $39,269.26
Special Tax B - $372,043.31

FISCAL IMPACT:
Community Facilities District No. 2022-1 (Services) will generate a maximum special tax of $329,675.99 in Special Tax A and $372,043.31 in Special Tax B for Fiscal Year 2025-26. Expenses for the Fiscal Year 2025-26 for Zone(s) Original - 12 cannot be estimated at this time because not all certificates of occupancy and acceptance of the facilities have occurred at this time. As facilities are accepted and maintenance occurs within these zones, District funds will be used to offset the applicable maintenance expenditures.

ATTACHMENTS:
Resolution and Exhibit B of Resolution
Exhibit A of Resolution

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES), FOR FISCAL YEAR 2025-26

WHEREAS, the City Council ("City Council") of the City of Wildomar ("City"), California, previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all of which are authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being found at Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California ("Act"). This community facilities district shall hereinafter be referred to as the City of Wildomar Community Facilities District No. 2022-1 (Services) (the "Community Facilities District"); and

WHEREAS, the City Council, as the legislative body of the Community Facilities District, is authorized under the Act to levy certain special taxes to pay for the costs of certain services (the "Special Taxes"); and

WHEREAS, Section 53340(b) of the Act provides that the legislative body of a community facilities district may provide, by resolution, for the levy of the special tax in the current year or future tax years at the same rate or at a lower rate than the rate provided by resolution, if the resolution is adopted and a certified list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel for the applicable tax year, is filed by the clerk or other official designated by the legislative body with the county auditor on or before the 15th day of August of that tax year; and

WHEREAS, the City Council of the City of Wildomar previously, as authorized by Section 53340(a) of the Act, authorized the levy of a special taxes to pay for costs and expenses related to said Community Facilities District, and the City Council now desires to establish and levy the rate of the special taxes to be collected for the Fiscal Year 2025-26.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR AS FOLLOWS:

Section 1. **Recitals**

All of the above recitals are true and correct.

Section 2. **Specific Rate and Amount of Special Tax for Fiscal Year 2025-26 Determined and Established**

That the specific rate and amount of the Special Taxes to be collected to pay for the costs and expenses for the Community Facilities District for Fiscal Year 2025-26 are hereby determined and established as set forth in Exhibit "A" attached hereto and incorporated by reference.

Section 3. **Special Tax Used to Pay for Services**

That the proceeds of the Special taxes shall be used to pay, in whole or in part, the costs of financing the following services and facilities:

Maintenance and operation of Landscaping, streetlighting, street maintenance, drainage, parks and trails, and graffiti abatement.

Public Safety Services.

Section 4. **Special Tax to be Collected by Riverside County**

The Special Taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected by the County of Riverside on behalf of the City of Wildomar, and shall be subject to the same penalties, procedure, sale, and lien in case of any delinquency for ad valorem taxes or as otherwise provided for by the City Council.

All revenues so collected either on the Riverside County tax roll or by any other method shall be paid into the City of Wildomar treasury and credited to a special fund, which shall only be used for the Community Facilities District in the manner specified above.

Section 5. **Levy of Special Tax Authorized By City Council**

That the City Council hereby levies the Special Taxes for the Fiscal Year 2025-26 at the rates and with respect to the parcels as set forth in Exhibit A attached hereto. The City Manager or his designee is hereby authorized and directed to file with the Riverside County Auditor-Controller no later than August 15, 2025, in the format and media specified by Riverside County, subject only to permitted extension by the Riverside County Auditor-Controller, a certified list of all parcels subject to the Special Tax levies including the amount of the Special Taxes to be levied on each parcel of taxable property in the Community Facilities District for Fiscal Year 2025-26.

Section 6. **Officers and Agents of the City of Wildomar**

That the officers and agents of the City of Wildomar are, and each of them hereby is, authorized and directed to execute and deliver any and all documents and instruments and to do and cause to be done any and all acts and things necessary or proper for carrying out the levy of the Special Taxes for Fiscal Year 2025-26 as provided in this Resolution. Further, that all actions heretofore taken by the officers and agents of the City of Wildomar with respect to the levy of the Special Taxes for Fiscal Year 2025-26 are hereby approved, confirmed and ratified.

Section 7. **Severability**

Should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 8. **Effective Date**

This Resolution shall become effective upon the adoption by the City Council.

Section 9. **Certification**

The City Clerk shall certify to the passage and adoption of this Resolution and shall cause the same to be processed in the manner required by law.

PASSED, APPROVED AND ADOPTED this 9th day of July, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

EXHIBIT A

City of Wildomar
CFD 2022-1 (Services)
Preliminary 2025-2026 Special Tax
(Separate Attachment)

EXHIBIT B

"CFD Annexation History"

The original tract included in the CFD, Original Zone, consist of Tract 36672 consists of 136 residential units. There is a maximum annual tax of $1,099 per unit, per year. This rate includes a Maximum Special Tax A of $408 per unit per year, Maximum Special Tax B of $430 per unit per year , and Maximum Special Tax C (Contingent) of $261 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, the greater of Consumer Price Index (CPI) or 5% for Special Tax B, and the greater of Consumer Price Index (CPI) or 2% for Special Tax C, all not to exceed 6%.

On July 13, 2022, PP 13-0089 annexed into the District as Tax Zone 1 and consists of 170 unit apartment complex. There is a maximum annual tax of $508 per unit, per year. This rate includes a Maximum Special Tax A of $203 per unit per year and Maximum Special Tax B of $305 per unit, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A and the greater of Consumer Price Index (CPI) or 5% for Special Tax B, both not to exceed 6%.

On December 14, 2022, TR 37476 annexed into District as Tax Zone 2 and consists of 77 residential units. There is a maximum annual tax of $1,275 per unit, per year. This rate includes a Maximum Special Tax A of $583 per unit per year, Maximum Special Tax B of $430 per unit per year , and Maximum Special Tax C (Contingent) of $262 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, the greater of Consumer Price Index (CPI) or 5% for Special Tax B, and the greater of Consumer Price Index (CPI) or 2% for Special Tax C, all not to exceed 6%.

On June 14, 2023, PM 37941 annexed into District as Tax Zone 4 and consists of 9.62 acres of a non-residential property. There is a maximum annual tax of $4,060 per acre, per year. This tax rate is proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% not to exceed 6%.

On September 13, 2023, TR 31896 annexed into District as Tax Zone 5 and consists of 117 residential units. There is a maximum annual tax of $1,742.50 per unit, per year. This rate includes a Maximum Special Tax A of $788 per unit per year, Maximum Special Tax B of $451.50 per unit per year , and Maximum Special Tax C (Contingent) of $503 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, the greater of Consumer Price Index (CPI) or 5% for Special Tax B, and the greater of Consumer Price Index (CPI) or 2% for Special Tax C, all not to exceed 6%.

On September 13, 2023, LLA 2022-004 (Phase 1 of 3) annexed into District as Tax Zone 6 and consists of 89 apartment units. There is a maximum annual tax of $473.25 per unit,

per year. This rate includes a Maximum Special Tax A of $153 per unit per year, and Maximum Special Tax B of $320.25 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, and the greater of Consumer Price Index (CPI) or 5% for Special Tax B, both not to exceed 6%.

On March 13, 2024, LLA 2022-004 (Phase 2 of 3) annexed into District as Tax Zone 8 and consists of 88 apartment units. There is a maximum annual tax of $473.25 per unit, per year. This rate includes a Maximum Special Tax A of $153 per unit per year, and Maximum Special Tax B of $320.25 per unit per year. These tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2% for Special Tax A, and the greater of Consumer Price Index (CPI) or 5% for Special Tax B, both not to exceed 6%.

On December 13, 2023, PP 21-0138 annexed into District as Tax Zone 9 and consists of 1.15 acres of a non-residential property. There is a maximum annual tax of $5,072 per acre, per year. This rate includes a Maximum Special Tax A of $2,700 per acre, per year and Maximum Special Tax C (Contingent) of $2,372 per acre, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%.

On May 8, 2024, LLA 2020-008 annexed into District as Tax Zone 10 and consists of 20.20 acres of a non-residential property. There is a maximum annual tax of $684 per acre, per year. This rate includes a Maximum Special Tax A of $251 per acre, per year and Maximum Special Tax C (Contingent) of $433 per acre, per year. Both of these tax rates are proposed to escalate each year at the greater of Consumer Price Index (CPI) or 2%, not to exceed 6%.

On November 13, 2024, PP 20-0044 annexed into the District as Tax Zone 12 and consists of 288 residential units. There is a maximum annual tax of $469.26 per unit, per year. This rate includes a Maximum Special Tax A of $133 per unit per year and Maximum Special Tax B of $336.26 per unit, per year. Maximum Special Tax A will increase by the greater of Consumer Price Index (CPI) or 2% and Special Tax B will increase by the greater of Consumer Price Index (CPI) or 5%, both not to exceed 6%.

Assessment Roll

68-0416 - CFD 2022-1 Zone Original

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380541003	$455.94	380541002	$455.94	380541003	$455.94
380541004	$455.94	380541005	$455.94	380541007	$455.94
380541008	$455.94	380541009	$455.94	380541010	$455.94
380541011	$455.94	380541013	$455.94	380541014	$455.94
380541015	$455.94	380541016	$455.94	380541017	$455.94
380541018	$455.94	380541020	$455.94	380541021	$455.94
380541022	$455.94	380541023	$455.94	380541024	$455.94
380541025	$455.94	380541027	$455.94	380541028	$455.94
380541029	$455.94	380541030	$455.94	380541031	$455.94
380541032	$455.94	380541033	$455.94	380541034	$455.94
380541035	$455.94	380541036	$455.94	380541037	$455.94
380541038	$455.94	380541039	$455.94	380541040	$455.94
380541041	$455.94	380541043	$455.94	380541044	$455.94
380541045	$455.94	380541046	$455.94	380541047	$455.94
380541048	$455.94	380541050	$455.94	380541051	$455.94
380541052	$455.94	380541053	$455.94	380541054	$455.94
380541055	$455.94	380541057	$455.94	380541058	$455.94
380541059	$455.94	380541060	$455.94	380541062	$455.94
380541063	$455.94	380541064	$455.94	380541065	$455.94
380541066	$455.94	380541067	$455.94	380541068	$455.94
380542001	$455.94	380542002	$455.94	380542003	$455.94
380542004	$455.94	380542005	$455.94	380542006	$455.94
380542007	$455.94	380542008	$455.94	380542010	$455.94
380542011	$455.94	380542012	$455.94	380542013	$455.94
380542014	$455.94	380542015	$455.94	380542017	$455.94
380542018	$455.94	380542019	$455.94	380542021	$455.94
380542022	$455.94	380542023	$455.94	380542024	$455.94
380542025	$455.94	380542026	$455.94	380542027	$455.94
380542028	$455.94	380542029	$455.94	380542030	$455.94
380542031	$455.94	380542033	$455.94	380542034	$455.94
380542035	$455.94	380542036	$455.94	380542037	$455.94
380542038	$455.94	380542040	$455.94	380542041	$455.94
380542042	$455.94	380542043	$455.94	380542044	$455.94
380542045	$455.94	380542047	$455.94	380542048	$455.94
380542049	$455.94	380542050	$455.94	380542051	$455.94
380542052	$455.94	380542053	$455.94	380542055	$455.94
380542056	$455.94	380542057	$455.94	380542058	$455.94
380542059	$455.94	380542060	$455.94	380542061	$455.94
380542063	$455.94	380542064	$455.94	380542065	$455.94
380542066	$455.94	380542067	$455.94	380542068	$455.94
380542070	$455.94	380542071	$455.94	380542072	$455.94
380542073	$455.94	380542074	$455.94	380542075	$455.94
380542076	$455.94	380542077	$455.94	380542079	$455.94

Assessment Roll

68-0416 - CFD 2022-1 Zone Original

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380542080	$455.94	380542081	$455.94	380542082	$455.94
380542083	$455.94	380542084	$455.94	380542085	$455.94
380542086	$455.94				

Totals	Parcels	136	Levy	$62,007.84

Assessment Roll

68-0519 - CFD 2022-1 Zone 1

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380290045	$38,565.16				

Totals **Parcels** **1** **Levy** **$38,565.16**

Assessment Roll

68-0520- CFD 2022-1 Zone 2

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367140015	$651.50	367140016	$651.50	367140017	$651.50
367140018	$651.50	367140019	$651.50	367140020	$651.50
367140021	$651.50	367140022	$651.50	367141001	$651.50
367141002	$651.50	367141003	$651.50	367141004	$651.50
367141005	$651.50	367141006	$651.50	367141007	$651.50
367141008	$651.50	367141009	$651.50	367141010	$651.50
367141011	$651.50	367141012	$651.50	367141013	$651.50
367141014	$651.50	367141015	$651.50	367141016	$651.50
367142001	$651.50	367142002	$651.50	367142003	$651.50
367142004	$651.50	367142005	$651.50	367142006	$651.50
367142007	$651.50	367520001	$651.50	367520002	$651.50
367520003	$651.50	367520004	$651.50	367520005	$651.50
367520006	$651.50	367520007	$651.50	367520008	$651.50
367520009	$651.50	367520010	$651.50	367520011	$651.50
367520012	$651.50	367520013	$651.50	367520014	$651.50
367520015	$651.50	367520016	$651.50	367520017	$651.50
367520018	$651.50	367520019	$651.50	367521001	$651.50
367521002	$651.50	367521003	$651.50	367521004	$651.50
367521005	$651.50	367521006	$651.50	367521007	$651.50
367521008	$651.50	367521009	$651.50	367521010	$651.50
367521011	$651.50	367521012	$651.50	367521013	$651.50
367521014	$651.50	367521015	$651.50	367521016	$651.50
367521017	$651.50	367521018	$651.50	367522001	$651.50
367522002	$651.50	367522003	$651.50	367522004	$651.50
367522005	$651.50	367522006	$651.50	367522007	$651.50
367522008	$651.50	367522009	$651.50		

Totals **Parcels** **77** **Levy** **$50,165.50**

Assessment Roll

68-0522- CFD 2022-1 Zone 4

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367180067	$31,242.30				

Totals		**Parcels**	**1**	**Levy**	**$31,242.30**

Assessment Roll

68-9867- CFD 2022-1 Zone 5

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380550001	$842.18	380550002	$842.18	380550003	$842.18
380550004	$842.18	380550005	$842.18	380550016	$842.18
380550017	$842.18	380550018	$842.18	380550019	$842.18
380550020	$842.18	380550039	$842.18	380550040	$842.18
380550041	$842.18	380550042	$842.18	380550043	$842.18
380550044	$842.18	380550045	$842.18	380550046	$842.18
380550047	$842.18	380550048	$842.18	380550049	$842.18
380550050	$842.18	380550051	$842.18	380550052	$842.18
380550053	$842.18	380550054	$842.18	380550055	$842.18
380550056	$842.18	380550057	$842.18	380550058	$842.18
380550059	$842.18	380550060	$842.18	380550061	$842.18
380550062	$842.18	380550063	$842.18	380550064	$842.18
380550065	$842.18	380550066	$842.18	380550067	$842.18
380550068	$842.18	380550069	$842.18	380550070	$842.18
380550071	$842.18	380560001	$842.18	380560002	$842.18
380560003	$842.18	380560004	$842.18	380560005	$842.18
380560006	$842.18	380560007	$842.18	380560008	$842.18
380560009	$842.18	380560010	$842.18	380560011	$842.18
380560012	$842.18	380560013	$842.18	380561001	$842.18
380561002	$842.18	380561003	$842.18	380561004	$842.18
380561005	$842.18	380561006	$842.18	380561007	$842.18
380561008	$842.18	380561009	$842.18	380561010	$842.18
380570001	$842.18	380570002	$842.18	380570003	$842.18
380570004	$842.18	380570005	$842.18	380570006	$842.18
380570007	$842.18	380570008	$842.18	380570009	$842.18
380570010	$842.18	380570011	$842.18	380570012	$842.18
380570013	$842.18	380570014	$842.18	380570015	$842.18
380570016	$842.18	380570022	$842.18	380570023	$842.18

Totals **Parcels 84** **Levy $70,743.12**

Assessment Roll

68-9868- CFD 2022-1 Zone 6

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380100021	$14,553.44				

Totals **Parcels** **1** **Levy** **$14,553.44**

Assessment Roll

68-9869- CFD 2022-1 Zone 8

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380100024	$14,389.92				

Totals	Parcels	1	Levy	$14,389.92

Assessment Roll

68-9870- CFD 2022-1 Zone 9

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366290011	$3,318.52				

Totals		**Parcels**	**1**	**Levy**	**$3,318.52**

Assessment Roll

68-9871- CFD 2022-1 Zone 10

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376410030	$5,418.88				
Totals		**Parcels**	**1**	**Levy**	**$5,418.88**

Assessment Roll

68-XXXX- CFD 2022-1 Zone 12

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380250038	$39,269.26				
Totals		**Parcels**	**1**	**Levy**	**$39,269.26**

Assessment Roll

68-0551 - CFD 2022-1 Special Tax B

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367140015	$497.76	367140016	$497.76	367140017	$497.76
367140018	$497.76	367140019	$497.76	367140020	$497.76
367140021	$497.76	367140022	$497.76	367141001	$497.76
367141002	$497.76	367141003	$497.76	367141004	$497.76
367141005	$497.76	367141006	$497.76	367141007	$497.76
367141008	$497.76	367141009	$497.76	367141010	$497.76
367141011	$497.76	367141012	$497.76	367141013	$497.76
367141014	$497.76	367141015	$497.76	367141016	$497.76
367142001	$497.76	367142002	$497.76	367142003	$497.76
367142004	$497.76	367142005	$497.76	367142006	$497.76
367142007	$497.76	367520001	$497.76	367520002	$497.76
367520003	$497.76	367520004	$497.76	367520005	$497.76
367520006	$497.76	367520007	$497.76	367520008	$497.76
367520009	$497.76	367520010	$497.76	367520011	$497.76
367520012	$497.76	367520013	$497.76	367520014	$497.76
367520015	$497.76	367520016	$497.76	367520017	$497.76
367520018	$497.76	367520019	$497.76	367521001	$497.76
367521002	$497.76	367521003	$497.76	367521004	$497.76
367521005	$497.76	367521006	$497.76	367521007	$497.76
367521008	$497.76	367521009	$497.76	367521010	$497.76
367521011	$497.76	367521012	$497.76	367521013	$497.76
367521014	$497.76	367521015	$497.76	367521016	$497.76
367521017	$497.76	367521018	$497.76	367522001	$497.76
367522002	$497.76	367522003	$497.76	367522004	$497.76
367522005	$497.76	367522006	$497.76	367522007	$497.76
367522008	$497.76	367522009	$497.76	380100021	$31,423.72
380100024	$31,070.64	380250038	$101,685.78	380290045	$60,022.84
380541001	$497.76	380541002	$497.76	380541003	$497.76
380541004	$497.76	380541005	$497.76	380541007	$497.76
380541008	$497.76	380541009	$497.76	380541010	$497.76
380541011	$497.76	380541013	$497.76	380541014	$497.76
380541015	$497.76	380541016	$497.76	380541017	$497.76
380541018	$497.76	380541020	$497.76	380541021	$497.76
380541022	$497.76	380541023	$497.76	380541024	$497.76
380541025	$497.76	380541027	$497.76	380541028	$497.76
380541029	$497.76	380541030	$497.76	380541031	$497.76
380541032	$497.76	380541033	$497.76	380541034	$497.76
380541035	$497.76	380541036	$497.76	380541037	$497.76
380541038	$497.76	380541039	$497.76	380541040	$497.76
380541041	$497.76	380541043	$497.76	380541044	$497.76
380541045	$497.76	380541046	$497.76	380541047	$497.76
380541048	$497.76	380541050	$497.76	380541051	$497.76
380541052	$497.76	380541053	$497.76	380541054	$497.76

Assessment Roll

68-0551 - CFD 2022-1 Special Tax B

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380541055	$497.76	380541057	$497.76	380541058	$497.76
380541059	$497.76	380541060	$497.76	380541062	$497.76
380541063	$497.76	380541064	$497.76	380541065	$497.76
380541066	$497.76	380541067	$497.76	380541068	$497.76
380542001	$497.76	380542002	$497.76	380542003	$497.76
380542004	$497.76	380542005	$497.76	380542006	$497.76
380542007	$497.76	380542008	$497.76	380542010	$497.76
380542011	$497.76	380542012	$497.76	380542013	$497.76
380542014	$497.76	380542015	$497.76	380542017	$497.76
380542018	$497.76	380542019	$497.76	380542021	$497.76
380542022	$497.76	380542023	$497.76	380542024	$497.76
380542025	$497.76	380542026	$497.76	380542027	$497.76
380542028	$497.76	380542029	$497.76	380542030	$497.76
380542031	$497.76	380542033	$497.76	380542034	$497.76
380542035	$497.76	380542036	$497.76	380542037	$497.76
380542038	$497.76	380542040	$497.76	380542041	$497.76
380542042	$497.76	380542043	$497.76	380542044	$497.76
380542045	$497.76	380542047	$497.76	380542048	$497.76
380542049	$497.76	380542050	$497.76	380542051	$497.76
380542052	$497.76	380542053	$497.76	380542055	$497.76
380542056	$497.76	380542057	$497.76	380542058	$497.76
380542059	$497.76	380542060	$497.76	380542061	$497.76
380542063	$497.76	380542064	$497.76	380542065	$497.76
380542066	$497.76	380542067	$497.76	380542068	$497.76
380542070	$497.76	380542071	$497.76	380542072	$497.76
380542073	$497.76	380542074	$497.76	380542075	$497.76
380542076	$497.76	380542077	$497.76	380542079	$497.76
380542080	$497.76	380542081	$497.76	380542082	$497.76
380542083	$497.76	380542084	$497.76	380542085	$497.76
380542086	$497.76	380550001	$497.76	380550002	$497.76
380550003	$497.76	380550004	$497.76	380550005	$497.76
380550016	$497.76	380550017	$497.76	380550018	$497.76
380550019	$497.76	380550020	$497.76	380550039	$497.76
380550040	$497.76	380550041	$497.76	380550042	$497.76
380550043	$497.76	380550044	$497.76	380550045	$497.76
380550046	$497.76	380550047	$497.76	380550048	$497.76
380550049	$497.76	380550050	$497.76	380550051	$497.76
380550052	$497.76	380550053	$497.76	380550054	$497.76
380550055	$497.76	380550056	$497.76	380550057	$497.76
380550058	$497.76	380550059	$497.76	380550060	$497.76
380550061	$497.76	380550062	$497.76	380550063	$497.76
380550064	$497.76	380550065	$497.76	380550066	$497.76
380550067	$497.76	380550068	$497.76	380550069	$497.76

Assessment Roll

68-0551 - CFD 2022-1 Special Tax B

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380550070	$497.76	380550071	$497.76	380560001	$497.76
380560002	$497.76	380560003	$497.76	380560004	$497.76
380560005	$497.76	380560006	$497.76	380560007	$497.76
380560008	$497.76	380560009	$497.76	380560010	$497.76
380560011	$497.76	380560012	$497.76	380560013	$497.76
380561001	$497.76	380561002	$497.76	380561003	$497.76
380561004	$497.76	380561005	$497.76	380561006	$497.76
380561007	$497.76	380561008	$497.76	380561009	$497.76
380561010	$497.76	380570001	$497.76	380570002	$497.76
380570003	$497.76	380570004	$497.76	380570005	$497.76
380570006	$497.76	380570007	$497.76	380570008	$497.76
380570009	$497.76	380570010	$497.76	380570011	$497.76
380570012	$497.76	380570013	$497.76	380570014	$497.76
380570015	$497.76	380570016	$497.76	380570022	$497.76
380570023	$497.76				

Totals **Parcels** **301** **Levy** **$372,037.70**

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.7
Meeting Date: July 9, 2025

SUBJECT: Annual Levy for Community Facilities District (CFD) (Facilities/Bonded) for Fiscal Year 2025-26

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN EACH COMMUNITY FACILITIES DISTRICT LISTED BELOW FOR FISCAL YEAR 2025-26

SUMMARY:
Adoption of the Resolution will approve the special tax levies within each Community Facilities District for the annual property tax roll.

BACKGROUND:
At the request of developers, the City has approved the formation of Community Facilities Districts (CFDs) to finance certain public improvements through the levy of special taxes and the issuance of bonds. Funds collected prior to bonds being issued, after administration costs, will be used towards financing the public improvements included within the CFDs.

DISCUSSION:
The Fiscal Year (FY) 2025-26 budgets for each CFD are comprised of collection for principal and interest payments, construction of future facilities, administrative costs, and/or service costs. These CFDs have been formed over the past few years at the request of the developers to finance certain public improvements through the levy of special taxes and the issuance of bonds. Any funds collected prior to bonds being issued, after administration costs, will be used towards financing the public improvements included within the CFD.

Table 1 below shows the annual levy amount needed for each district to cover district obligations for FY 2025-26. The assessment roll for FY 2025-26 is included as Attachment A.

Table 1

District	Name	County Fund No.	Levied Parcels	Preliminary FY 2025-26 Levy
CFD 2022-2	Horizon Place (northwest corner of Elizabeth Ln. and Prielipp Rd.)	68-0417-FC	136	$450,121.99
CFD 2022-3	Verano (southeast of Monte Vista Dr. and Summer Sage Way)	68-0523-FC	77	$353,981.53
CFD 2023-1	Avalino (southwest of Palomar St. and Starbuck Cr.)	68-9873-FC	84	$453,660.18
			Total	**$1,257,763.70**

ACCOUNT CODE:
Fund 613 (CFD 2022-2)
Fund 607 (CFD 2022-3)
Fund 608 (CFD 2023-1)

FISCAL IMPACT:
There is no fiscal impact directly associated with this item. The County of Riverside requires the resolution as confirmation for the special tax amounts. The special taxes were previously established with the adoption of the Ordinance for each of the CFDs, and those are not changing as of a result of this action. The City charges administrative fees and an amount sufficient to cover direct cost as well as the collection for construction of future facilities to the various special districts.

ATTACHMENTS:
Resolution
Exhibit A of Resolution

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF SPECIAL TAXES WITHIN EACH COMMUNITY FACILITIES DISTRICT LISTED BELOW FOR FISCAL YEAR 2025-26

WHEREAS, the City Council (the "City Council") of the City of Wildomar (the "City"), has heretofore instituted and conducted proceedings under the terms and provisions of the Mello-Roos Community Facilities Act of 1982 (the "Act"), being Chapter 25 of the State of California Government Code for the acquisition and construction of certain public works of improvements, together with appurtenances and appurtenant work, and to finance a portion of the costs of providing services, as applicable, in special tax districts designated as

COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE)

COMMUNITY FACILITIES DISTRICT NO. 2022-3 (VERANO)

COMMUNITY FACILITIES DISTRICT NO. 2023-1 (AVALINO)

(herein after referred to as the "CFD"); and

WHEREAS, Resolution No. 2022-12 adopted the "Resolution of Intention" on April 13, 2022, Resolution No. 2022-32 entitled "A Resolution Establishing Community Facilities District No. 2022-2", adopted June 8, 2022; and Ordinance No. 221 entitled "An Ordinance of the City Council of the City of Wildomar, California Acting in its Capacity as the Legislative Body of Community Facilities District No. 2022-2 (Horizon Place) Authorizing the Levy of Special Taxes", adopted June 8, 2022; and

WHEREAS, Resolution No. 2022-56 adopted the "Resolution of Intention" on November 9, 2022, Resolution No. 2022-67 entitled "A Resolution Establishing Community Facilities District No. 2022-3", adopted December 14, 2022; and Ordinance No. 227 entitled "An Ordinance of the City Council of the City of Wildomar, California Acting in its Capacity as the Legislative Body of Community Facilities District No. 2022-3 (Verano) Authorizing the Levy of Special Taxes", adopted December 14, 2022; and

WHEREAS, Resolution No. 2023-37 adopted the "Resolution of Intention" on August 9, 2023, Resolution No. 2023-48 entitled "A Resolution Establishing Community Facilities District No. 2023-1", adopted September 13, 2023; and Ordinance No. 235 entitled "An Ordinance of the City Council of the City of Wildomar, California Acting in its Capacity as the Legislative Body of Community Facilities District No. 2023-1 (Avalino) Authorizing the Levy of Special Taxes", adopted September 13, 2023; and

WHEREAS, all special taxes in the CFD were levied without regard to property valuation.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the portion of the principal, interest and other costs related to the CFD due or coming due through June 30, 2026, be placed on the County Tax Rolls and be collected by the Riverside County Tax Collector, as provided for in Attachment "A" (a summary of fixed charges)

Section 2. That the properties to be so assessed and the related amounts are submitted via File Transfer Protocol (FTP) as requested by the Riverside County Tax Collector, further identified as County Fund Nos.:

Fund No.	CFD No.
68-0417-FC	CFD 2022-2
68-0523-FC	CFD 2022-3
	CFD 2023-1
68-9873-FC	

Section 3. The adoption of this Resolution constitutes the CFD levy for the Fiscal Year commencing July 1, 2025, and ending June 30, 2026.

Section 4. The City Clerk is hereby authorized and directed to file the levy with the County Auditor-Controller upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED, APPROVED AND ADOPTED this 9th day of July, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

Assessment Roll

68-0417 - CFD 2022-2 (Horizon Place)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380541001	$3,501.98	380541002	$3,175.12	380541003	$3,175.12
380541004	$3,175.12	380541005	$3,501.98	380541007	$3,501.98
380541008	$3,175.12	380541009	$3,175.12	380541010	$3,175.12
380541011	$3,501.98	380541013	$3,175.12	380541014	$3,175.12
380541015	$3,501.98	380541016	$3,175.12	380541017	$3,175.12
380541018	$3,501.98	380541020	$3,501.98	380541021	$3,175.12
380541022	$3,175.12	380541023	$3,501.98	380541024	$3,175.12
380541025	$3,175.12	380541027	$3,501.98	380541028	$3,175.12
380541029	$3,175.12	380541030	$3,501.98	380541031	$3,175.12
380541032	$3,175.12	380541033	$3,501.98	380541034	$3,501.98
380541035	$3,175.12	380541036	$3,175.12	380541037	$3,501.98
380541038	$3,501.98	380541039	$3,175.12	380541040	$3,175.12
380541041	$3,501.98	380541043	$3,175.12	380541044	$3,175.12
380541045	$3,501.98	380541046	$3,175.12	380541047	$3,175.12
380541048	$3,501.98	380541050	$3,175.12	380541051	$3,175.12
380541052	$3,501.98	380541053	$3,175.12	380541054	$3,175.12
380541055	$3,501.98	380541057	$3,501.98	380541058	$3,175.12
380541059	$3,175.12	380541060	$3,501.98	380541062	$3,175.12
380541063	$3,175.12	380541064	$3,501.98	380541065	$3,501.98
380541066	$3,175.12	380541067	$3,175.12	380541068	$3,501.98
380542001	$3,501.98	380542002	$3,175.12	380542003	$3,175.12
380542004	$3,501.98	380542005	$3,501.98	380542006	$3,175.12
380542007	$3,175.12	380542008	$3,501.98	380542010	$3,501.98
380542011	$3,175.12	380542012	$3,175.12	380542013	$3,175.12
380542014	$3,175.12	380542015	$3,501.98	380542017	$3,175.12
380542018	$3,175.12	380542019	$3,501.98	380542021	$3,501.98
380542022	$3,175.12	380542023	$3,175.12	380542024	$3,501.98
380542025	$3,501.98	380542026	$3,175.12	380542027	$3,175.12
380542028	$3,501.98	380542029	$3,175.12	380542030	$3,175.12
380542031	$3,501.98	380542033	$3,175.12	380542034	$3,175.12
380542035	$3,501.98	380542036	$3,175.12	380542037	$3,175.12
380542038	$3,501.98	380542040	$3,501.98	380542041	$3,175.12
380542042	$3,175.12	380542043	$3,501.98	380542044	$3,175.12
380542045	$3,175.12	380542047	$3,175.12	380542048	$3,175.12
380542049	$3,501.98	380542050	$3,501.98	380542051	$3,175.12
380542052	$3,175.12	380542053	$3,501.98	380542055	$3,501.98
380542056	$3,175.12	380542057	$3,175.12	380542058	$3,501.98
380542059	$3,501.98	380542060	$3,175.12	380542061	$3,175.12
380542063	$3,501.98	380542064	$3,175.12	380542065	$3,175.12
380542066	$3,175.12	380542067	$3,175.12	380542068	$3,501.98
380542070	$3,501.98	380542071	$3,175.12	380542072	$3,175.12
380542073	$3,501.98	380542074	$3,501.98	380542075	$3,175.12
380542076	$3,175.12	380542077	$3,501.98	380542079	$3,501.98

Assessment Roll

68-0417 - CFD 2022-2 (Horizon Place)
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380542080	$3,175.12	380542081	$3,175.12	380542082	$3,501.98
380542083	$3,501.98	380542084	$3,175.12	380542085	$3,175.12
380542086	$3,501.98				

Totals	Parcels	136	Levy	$450,120.48

Assessment Roll

68-0523 - CFD 2022-3 (Verano)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367140015	$4,425.86	367140016	$4,866.98	367140017	$4,425.86
367140018	$4,425.86	367140019	$4,425.86	367140020	$4,656.82
367140021	$4,866.98	367140022	$4,656.82	367141001	$4,425.86
367141002	$4,866.98	367141003	$4,425.86	367141004	$4,425.86
367141005	$4,866.98	367141006	$4,656.82	367141007	$4,425.86
367141008	$4,425.86	367141009	$4,656.82	367141010	$4,425.86
367141011	$4,866.98	367141012	$4,425.86	367141013	$4,656.82
367141014	$4,866.98	367141015	$4,425.86	367141016	$4,866.98
367142001	$4,656.82	367142002	$4,425.86	367142003	$4,866.98
367142004	$4,656.82	367142005	$4,425.86	367142006	$4,425.86
367142007	$4,425.86	367520001	$4,656.82	367520002	$4,866.98
367520003	$4,425.86	367520004	$4,866.98	367520005	$4,425.86
367520006	$4,656.82	367520007	$4,425.86	367520008	$4,425.86
367520009	$4,656.82	367520010	$4,425.86	367520011	$4,866.98
367520012	$4,425.86	367520013	$4,425.86	367520014	$4,866.98
367520015	$4,425.86	367520016	$4,656.82	367520017	$4,425.86
367520018	$4,656.82	367520019	$4,866.98	367521001	$4,866.98
367521002	$4,425.86	367521003	$4,425.86	367521004	$4,656.82
367521005	$4,866.98	367521006	$4,425.86	367521007	$4,866.98
367521008	$4,425.86	367521009	$4,866.98	367521010	$4,425.86
367521011	$4,425.86	367521012	$4,866.98	367521013	$4,425.86
367521014	$4,656.82	367521015	$4,866.98	367521016	$4,425.86
367521017	$4,425.86	367521018	$4,866.98	367522001	$4,656.82
367522002	$4,425.86	367522003	$4,656.82	367522004	$4,425.86
367522005	$4,656.82	367522006	$4,425.86	367522007	$4,425.86
367522008	$4,425.86	367522009	$4,866.98		

Totals **Parcels** **77** **Levy** **$353,981.06**

Assessment Roll

68-9873 - CFD 2023-1 (Avalino)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380550001	$5,006.40	380550002	$5,116.68	380550003	$5,377.82
380550004	$5,769.00	380550005	$5,708.66	380550016	$5,006.40
380550017	$5,377.82	380550018	$5,116.68	380550019	$5,708.66
380550020	$5,116.68	380550039	$5,006.40	380550040	$5,116.68
380550041	$5,377.82	380550042	$5,708.66	380550043	$5,006.40
380550044	$5,116.68	380550045	$5,377.82	380550046	$5,769.00
380550047	$5,708.66	380550048	$5,006.40	380550049	$5,769.00
380550050	$5,377.82	380550051	$5,708.66	380550052	$5,116.68
380550053	$5,006.40	380550054	$5,769.00	380550055	$5,708.66
380550056	$5,377.82	380550057	$5,708.66	380550058	$5,769.00
380550059	$5,116.68	380550060	$5,769.00	380550061	$5,116.68
380550062	$5,116.68	380550063	$5,708.66	380550064	$5,769.00
380550065	$5,006.40	380550066	$5,377.82	380550067	$5,708.66
380550068	$5,769.00	380550069	$5,006.40	380550070	$5,377.82
380550071	$5,116.68	380560001	$5,769.00	380560002	$5,006.40
380560003	$5,116.68	380560004	$5,006.40	380560005	$5,769.00
380560006	$5,006.40	380560007	$5,377.82	380560008	$5,006.40
380560009	$5,377.82	380560010	$5,769.00	380560011	$5,708.66
380560012	$5,116.68	380560013	$5,708.66	380561001	$5,769.00
380561002	$5,116.68	380561003	$5,769.00	380561004	$5,006.40
380561005	$5,769.00	380561006	$5,116.68	380561007	$5,769.00
380561008	$5,377.82	380561009	$5,769.00	380561010	$5,116.68
380570001	$5,006.40	380570002	$5,377.82	380570003	$5,006.40
380570004	$5,377.82	380570005	$5,006.40	380570006	$5,377.82
380570007	$5,708.66	380570008	$5,769.00	380570009	$5,708.66
380570010	$5,769.00	380570011	$5,116.68	380570012	$5,006.40
380570013	$5,006.40	380570014	$5,377.82	380570015	$5,708.66
380570016	$5,769.00	380570022	$5,769.00	380570023	$5,708.66

Totals **Parcels 84** **Levy $453,659.28**

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: July 9, 2025

SUBJECT: Southwest Communities Financing Authority Fifth Amendment to the Restated Joint Powers Agreement

SUBMITTED BY: Daniel Torres, Community Services Director

ACTION:
Adopt and authorize the City Manager to execute the Fifth Amended and Restated Joint Powers Agreement

BACKGROUND:
The City of Wildomar has been a member of the Southwest Community Financing Authority since December 8, 2010 when the City Council approved the Third Amended and Restated Joint Powers Agreement.

The primary purpose of this agreement is to authorize the joint construction, financing, and operation of an animal shelter to serve the member jurisdictions. It affirms the mutual interest of all parties in providing shelter services in compliance with state laws while preserving each entity's autonomy over its respective field service boundaries and animal control levels.

The governance of the SCFA is vested in a Board of Directors, composed of one representative from each participating agency. The agreement provides detailed procedures for administration, fiscal management, legal compliance, and staff support. This agreement solidifies the joint commitment of the member agencies to provide sustainable and cooperative animal care services through the SCFA.

DISCUSSION:
The Fifth Amended and Restated JPA Agreement updates the payment provisions to state that Member Cities and County shall pay invoices in advance of each quarter to ensure AFV has the necessary funding to operate.

FISCAL IMPACT:
Shelter and operations fees are not impacted by this agreement. Those fee are approved with the biennial and amended fiscal budgets.

ATTACHMENTS:
Attachment A - 5th Amended and Restated JPA Agreement

FIFTH AMENDED AND RESTATED JOINT POWERS AGREEMENT BETWEEN THE COUNTY OF RIVERSIDE; THE CITY OF CANYON LAKE; THE CITY OF LAKE ELSINORE; THE CITY OF MURRIETA; THE CITY OF TEMECULA; THE CITY OF WILDOMAR; AND THE CITY OF MENIFEE; FOR THE SOUTHWEST COMMUNITIES FINANCING AUTHORITY (Animal Shelter)

This Fifth Amended and Restated Joint Powers Agreement ("Agreement"), is made and entered into this 1st day of June, 2025 ("Effective Date") by and between the County of Riverside (hereafter referred to as "COUNTY");the City of Canyon Lake ("Canyon Lake"); City of Lake Elsinore ("Lake Elsinore"); City of Murrieta ("Murrieta"); City of Temecula ("Temecula"); and City of Wildomar ("Wildomar"); and City of Menifee ("Menifee"), individually as "City" or "Party", and collectively, the "Cities" or "Parties", each body being a body corporate and politic of the State of California, or public entities or political subdivision of the State of California.

RECITALS:

WHEREAS, COUNTY, Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar and, Menifee have mutual interests in the continued operation of an animal shelter located within the geographic area common to all Parties within the geographic boundaries, attached hereto and incorporated here by this reference as Attachment A, in compliance with State laws and regulations; and

WHEREAS, the Board of Directors ("Board") of the Southwest Communities Financing Authority ("SCFA") approved that certain Joint Powers Agreement, dated November 30, 2004, between COUNTY, Lake Elsinore, Canyon Lake, Murrieta, and Temecula for the purpose of constructing an animal shelter in the southwest portion of the County of Riverside; and

WHEREAS, the Board of SCFA approved that certain Second Amended and Restated Joint Powers Agreement, dated January 29, 2008, between COUNTY, Lake Elsinore, Canyon Lake, Murrieta, and Temecula;

WHEREAS, the Board of SCFA approved that certain Third Amended and Restated Joint Powers Agreement, dated November 2, 2010, between COUNTY, Lake Elsinore, Canyon Lake, Murrieta, Temecula, and Wildomar, accepting Wildomar as a JPA member;

WHEREAS, the Board of SCFA approved that certain Fourth Amended and Restated Joint Powers Agreement, dated November 1, 2020, between County, Lake Elsinore, Canyong Lake, Murrieta, Temecula, Wildomar, and Menifee, accepting Menifee as a JPA member;

WHEREAS, the Board of SCFA desires to amend and restate the agreement to state that Member Cities and County shall pay invoices in advance of each quarter;

WHEREAS, it is the interest and desire of the Parties to amend and restate that certain Fourth Amended and Restated Joint Powers Agreement to continue SCFA as a Joint Powers Agency, separate and apart from the Parties hereto, as hereinafter described and set forth, which entity shall set about the task of accomplishing the purpose of this Agreement in a manner most capable of promoting the greatest public good and welfare; and

WHEREAS, the Parties hereto are each empowered by law to provide for the animal shelter needs to eligible residents of each City either directly, or by contract or similar arrangement;

NOW, THEREFORE, in consideration of the above recitals, of the mutual promises and agreements herein contained and for other valuable consideration, the parties hereto agree as follows:

SECTION 1. PURPOSE

This Fifth Amended and Restated Joint Powers Agreement (hereinafter referred to as "Agreement") is made pursuant to the provisions of Article 1, Chapter 5, Division 7 of Title 1 (commencing with Section 6500) of the California Government Code, (hereinafter referred to as the "Act") for the express purpose of constructing and housing animals, also known as operating an animal shelter, to serve residents of the Parties hereof. Additionally, this Agreement shall permit the financing of public capital improvements and those purposes permitted under the Marks-Roos Local Bond Pooling Act of 1985, being Article 4, Chapter 5, Division 7 of Title 1 (commencing with Section 6584) of the California Government Code (the "Bond Law"). It is the intent of this Agreement that none of the decisions regarding field service boundaries or levels of service for animal control for each of the Cities shall be affected by the creation of this JPA, or by membership in this JPA.

The purpose of this Agreement shall be accomplished and the common powers of the parties hereto exercised in the manner hereinafter set forth.

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SECTION 2. CREATION OF AUTHORITY

Pursuant to the Act and the Bond Law, there is hereby created a public entity to be known as the Southwest Communities Financing Authority ("SCFA"). SCFA shall be a public entity, separate and apart from the parties hereto, and as provided by law and not otherwise prohibited by this Agreement, shall be empowered to take such actions as may be necessary or desirable to implement and carry out the purpose of this Agreement.

SECTION 3. TERM

This Agreement shall become as of the Effective Date (defined above) and shall continue in full force and effect until terminated as provided in **Section 4** below.

SECTION 4. TERMINATION AND AMENDMENTS

a. The Parties hereto may amend this Agreement by mutual written consent.

b. The Parties hereto may terminate their participation in the Joint Powers Authority and this Agreement as provided herein.

c. If SCFA has incurred no obligations, each Party may terminate this Agreement by giving not less than sixty (60) days written notice thereof to the all other parties.

d. If SCFA has acquired any indebtedness, fiscal obligation, and/or any property, each Party hereto may terminate this Agreement by giving twelve (12) months written notice thereof to all other Parties subject to the provisions of **Sections 4(e) and 4(f)** herein.

e. This Agreement cannot be terminated until all forms of indebtedness, and/or fiscal obligation incurred by SCFA have been paid, or adequate provision for such payment shall have been made.

f. In the event the Agreement is terminated, any property acquired by SCFA from the Effective Date of this Agreement, including but not limited to money, shall be divided and distributed between the Parties in proportion to the contributions made, including contributions made as provided in **Section 10** below, unless otherwise required by law.

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SECTION 5. POWERS AND DUTIES OF SCFA

SCFA shall have the powers common to the Parties to this Agreement to:

Exercise those powers enumerated in the Act and Bond Law as the same as now exists or as may hereinafter be amended;

Do all acts necessary or convenient to the exercise of the foregoing and to accomplish the purposes of this Agreement, including but not necessarily limited to the following:

to make and execute all contracts, agreements, and documents including, without limitation, agreements with any of the Parties to this Agreement, other local governments, agencies or departments, the State of California, the United States of America, or agencies thereof, or any entity, person or corporation of any kind or nature whatever;

to employ agents, servants and employees;

to acquire, hold and dispose of property, both real and personal;

to acquire, construct, maintain, manage, operate and lease buildings, works and improvements;

to accept gifts;

to sue and be sued in its own name;

to apply for and receive any available federal, State and/or local grants;

to employ legal counsel;

to employ consultants;

to adopt a budget;

to incur debts, liabilities and obligations;

to establish a treasury for the deposit and disbursement of funds and monies, according to the policies and procedures set forth in this Agreement;

to invest any money held in the treasury that is not required for immediate necessities of SCFA, as SCFA determines is advisable, in the same manner and upon the same conditions as local agencies pursuant to Section 52601 of the California Government Code; and

to issue bonds and other evidences of indebtedness for the construction of an animal shelter, and the consent of the Governing Board of each member to participate in this Joint Powers Authority shall be deemed consent for the issuance of bonds by SCFA, as required under California Government Code Sections 6500 et seq. and the Bond Law.

The listing of the above acts is not intended to indicate any priority of one act over another. Nor is such listing intended to be inclusive, and other acts may be done in the accomplishment of

the purposes of this Agreement as are authorized. One or several acts may take place concurrently or in sequence.

SECTION 6. CREATION OF THE BOARD OF DIRECTORS

a. Governance of SCFA by the Board of Directors. In order to effectuate the purposes of this Agreement as set forth herein, SCFA shall be governed by a Board of Directors (hereinafter called the "Board"), and all of the powers of SCFA shall be exercised by the Board.

b. Membership. The Board shall be composed of the following members from the Parties:

One (1) member of the Board of Supervisors of Riverside County;

One (1) member of the City Council of the City of Canyon Lake;

One (1) member of the City Council of the City of Lake Elsinore;

One (1) member of the City Council of the City of Murrieta;

One (1) member of the City Council of the City of Temecula;

One (1) member of the City Council of the City of Wildomar;

One (1) member of the City Council of the City of Menifee.

c. Designation of Members. Members shall serve on the Board during the term for which they are a member of the Board of Supervisors, or a member of the City Council from which they are appointed. A member's position on the Board shall automatically terminate if the term of the elected public office of such member is terminated.

d. Reimbursement. The Board may provide for reimbursement of reasonable expenses incurred in connection with a member's service on the Board.

e. Quorum and Transaction of Business. Four (4) members of the Board shall constitute a quorum.

A vote of four (4) of the members present shall be required to take action, except for adjournment of a meeting which shall require only a majority of those present. No proxy or absentee voting shall be permitted.

f. Meetings. The Board shall establish the time and place for its regular and special meetings. The dates, hour and location of regular meetings shall be fixed by formal action of the Board. The Board shall hold at least one (1) regular meeting every calendar year. Special meetings and adjourned meetings may be held as required or permitted by applicable law.

g. Ralph M. Brown Act. All meetings of the Board, including, without limitation, regular, special and adjourned meetings, shall be called, noticed, held and conducted in accordance with the provisions of the Ralph M. Brown Act (commencing with Section 54950 of the California Government Code).

h. Rules. The Board may adopt, from time to time, such rules and regulations for the conduct of its meetings and activities as it may deem necessary. In the absence of specific rules for SCFA meetings, the rules of the Board of Supervisors shall be applicable for the conduct of meetings of SCFA.

SECTION 7. FISCAL OBLIGATIONS OF THE PARTIES

It is the intent of the Parties as members of SCFA that the following fiscal obligations shall be agreed upon for all Parties to this Agreement:

a. Debt repayment of any bonds issued by SCFA shall be paid by each Party based on the percentage of animals housed at the facility, on an annual basis.

b. Administration costs of the SCFA shall be borne equally between each Party and may include, but not be limited to, stipends, legal fees, audit, costs, administrative fee, mileage reimbursement.

c. Operation of animal shelter shall be paid by each Party based on the percentage of animals housed at the facility, on an annual basis.

d. Determination of the percentages for sub-sections (a) and (c) shall be made on an annual basis in January based on the usage information received for the preceding calendar year. The

percentages shall be designated for calculation starting July 1st of that same calendar year. No Party shall divert any animals within its custody, care or control, including those held on behalf of a Party under contracted services with an animal control or humane society provider, that are located within the SCFA's geographic boundaries (as reflected in attached Attachment A) from being housed at SCFA's animal shelter facility contemplated under this Agreement unless said facility lacks the capacity to accept the animal(s) in question or where the SCFA has granted express written consent for the animal(s) in question to be diverted to another animal shelter facility.

e. Annexations of any area by any Party shall result in that Party assuming fiscal responsibility for the area annexed. The additional annexation shall result in a re-calculation of percentages of (a) and (c).

f. Incorporation of any geographic area served by SCFA, and in the event of the new city not joining as a member in SCFA, COUNTY shall reserve the ability to contract directly with the new city for animal services.

g. Any Party withdrawing from SCFA agrees to payment of the current percentage of the following:

After the issuance of bonds, the Party agrees to payment of the party's current percentage of the amount of the outstanding bonds.

Any unpaid portion of the administrative costs of SCFA, calculated up to the effective date of termination of participation in SCFA of the Party.

Any unpaid portion of the operation costs of the animal shelter, calculated up to the effective date of termination of participation in SCFA of the Party.

h. Member Cities and County shall pay invoices in advance of each quarter to the County Executive Office for subsequent payment to AFV.

SECTION 8. OFFICERS AND EMPLOYEES

Chairperson and Vice Chairperson. The Board may select a chairperson and a vice chairperson from among its members at its first meeting, and annually thereafter. The term of the Chairperson and Vice Chairperson, when selected in this manner, shall be for two (2) years.

In the event that the Chairperson or Vice Chairperson so elected resigned from such office or ceases to be a member of the Board, the resulting vacancy shall be filled at the next regular meeting of the Board. In the absence or inability of the Chairperson to act, the Vice Chairperson shall act as Chairperson through the end of term. The Chairperson, or in the Chairperson's absence, the Vice Chairperson, shall preside at and conduct all meetings of the Board.

Treasurer. The Treasurer of the County of Riverside shall be and shall act as the Treasurer of SCFA. The Treasurer shall have the custody of SCFA's money and disburse SCFA funds pursuant to the accounting procedures of the County of Riverside. The Treasurer shall assume the duties described in Section 6505.5 of the California Government Code, namely: receive and receipt for all money of SCFA (with the exception of any bond proceeds which shall be deposited with the Trustee bank) and place it in the Treasury of the Treasurer to the credit of SCFA; be responsible upon an official bond as prescribed by the Board for the safekeeping and disbursement of all Agency money so held; pay, when due, out of money of SCFA so held, all sums payable, only upon warrants of the officer performing the functions of the Controller who has been designated by SCFA or the Board; verify and report in writing in conjunction with the annual audit of SCFA and to the Parties to this Agreement the amount of money held for SCFA, the amount of receipts since the last report, and the amount paid out since the last report; and perform such other duties as are set forth in this Agreement or specified by the Board.

Any and all funds of the SCFA shall not be commingled with any other funds held by the Treasurer.

Controller. The Auditor/Controller of the County of Riverside shall be the Controller of SCFA. The Controller shall draw warrants to pay demands against SCFA when such demands have been approved by the Board or by any other person authorized to so approve such by this Agreement or by resolution of the Board. The Controller shall perform such duties as are set forth in this Agreement and such other duties as are specified by the Board.

There shall be strict accountability of all funds and reporting of all receipts and disbursements. The Controller shall establish and maintain such procedures, funds and accounts as may be required by sound accounting practices. The books and records of SCFA in the hands of the Controller shall be open to inspection at all reasonable times by representatives of the parties to this Agreement.

Program Administrator. The Executive Officer for the County of Riverside, or designee, shall be the Program Administrator for SCFA. The Program Administrator, or designee, shall direct the day-to-day operation of SCFA. The Program Administrator shall serve subject to the Board's

policies, rules, regulations and instructions, and shall have the powers described in this Agreement and those delegated and assigned by the Board, including, without limitation:

to appoint, remove and transfer employees of SCFA, including management level officers, subject to the conditions of employment of these individuals as employees of SCFA, except for the Treasurer, Controller and Attorney of SCFA and such others as the Board may designate;

to enforce all orders, rules and regulations adopted by the Board relating to the regulation, operation, or control of funds, facilities, properties and apparatus of SCFA;

to authorize expenditures whenever the Board shall have approved and authorized any work, improvement or task and shall have budgeted or appropriated the necessary money therefore; and

to have custody of and accountability for all property of SCFA except money. The Program Administrator, with the approval of the Board, shall contract with an independent certified public accountant or firm or certified public accountants to make an annual audit of the accounts and records of SCFA, and a complete written report of such audit shall be filed as public records annually, within six (6) months of the end of the fiscal year under examination, with each of the Parties to this Agreement. Such annual audit and written report shall comply with the requirements of Section 6505 of the California Government Code. The cost of the annual audit, including contracts with, or employment of such independent certified public accountants in making an audit pursuant to this Agreement shall be a charge against funds of SCFA available for such purpose. The Board, by unanimous vote, may replace the annual audit with a special audit covering a two-year period.

Assistant Program Administrator. The Board may appoint an Assistant Program Administrator, who shall be a person employed by any member agency of SCFA other than the County of Riverside, who is assigned to such duties for SCFA. The Assistant Program Administrator shall, with the consent of the Program Administrator, assist the Program Administrator in carrying out the direction of the day-to-day operation of SCFA. The Assistant Program Administrator shall serve subject to the Board's policies, rules, regulations and instructions, and shall have the powers described in this Agreement pertaining to the position of Program Administrator and those delegated and assigned by the Board.

Consultants. Subject to the availability of funds, the Board may employ such consultants, advisors and independent contractors as are deemed necessary and desirable in implementing and carrying out the purposes of this Agreement.

Attorney for SCFA. The offices of the Riverside County Counsel, or counsel as retained directly

by SCFA shall be the attorneys for SCFA. The Board may employ by contract or otherwise, specialty counsel.

SECTION 9. EXECUTIVE MANAGEMENT COMMITTEE

There shall be an Executive Management Committee established consisting of the County Executive Officer, or designee of COUNTY, and City Managers, or designees of CANYON LAKE, LAKE ELSINORE, MURRIETA, TEMECULA, WILDOMAR, MENIFEE, and any other member city who may join SCFA. The Executive Management Committee shall meet as necessary to review the operations and business of SCFA.

SECTION 10. REIMBURSEMENT

Officers and employees of the Parties (excepting members of the Board) designated in this Agreement to provide services for SCFA shall be reimbursed by SCFA for their actual costs of providing such services. In addition, additional services provided by officers and employees of the parties pursuant to contracts with SCFA shall be reimbursed as provided by the contracts. All reimbursements by SCFA shall be made after receiving an itemized billing for services rendered.

SECTION 11. FISCAL YEAR

The fiscal year of SCFA shall be the period commencing July 1 of each year and ending on and including the following June 30.

SECTION 12. CONTRIBUTIONS BY THE PARTIES

The Parties to this Agreement may provide contributions in the form of public funds and/or in-kind services, equipment, furnishings, office space and other kinds of property which may be reasonably necessary for SCFA to accomplish the purposes of this Agreement.

SECTION 13. EMPLOYEES OF SCFA

Riverside County Employees. There shall be no individuals directly employed by SCFA. "Employees" for the purposes of indemnification and defense provisions herein shall mean all persons employed by Riverside County, or any Party, and assigned to duties for SCFA.

Indemnification and Defense of Employees. With respect to any civil claim or action against any Director, Officer, Employee, Board Member, Committee Member, or a person who formerly

occupied such position, for an injury arising out of an act or omission occurring within the scope of such person's duties, SCFA shall indemnify, hold harmless and defend such person to the full extent permitted or required under applicable sections of the California Government Code.

Nothing herein shall be construed to require SCFA to indemnify and hold harmless any Director, Officer, Employee, Board Member, Committee Member, or a person who formerly occupied such position, if SCFA has elected to conduct the defense of such person(s) pursuant to an agreement reserving SCFA's rights not to pay a judgment, compromise or settlement until it is established that the injury arose out of an act or omission occurring within the scope of his or her duties with SCFA.

Nothing herein shall be construed to require the SCFA indemnify, or to provide a defense for any Director, Officer, Employee, Board Member, Committee Member, or a person who formerly occupied such position where the individual has acted in an illegal, willful or intentionally negligent manner giving rise to the claim, or litigation.

The following definitions shall apply to SCFA:

"Directors" shall include the following: Members of the Governing Board of Directors of SCFA, Program Administrator, and the Assistant Program Administrator.

"Officers" shall include all individuals who are defined in "Directors" herein, the Treasurer, Controller, and Attorney(s) for SCFA as defined herein.

"Employees" shall mean all persons employed by Riverside County, or any other member agency, and assigned to duties for SCFA.

"Committee Members" shall mean all persons appointed by the Governing Board to any advisory committee or committees of SCFA, all persons appointed by the Program Administrator to any advisory committee or committees of SCFA.

SECTION 14. LIABILITIES

SCFA shall account separately for all funds collected or disbursed for each Party to this Agreement. It is the intent of the Parties, to the extent permitted by law, that the liabilities of each Party for the animal shelter services provided to that Party's members shall not become a liability of any other Party to this Agreement.

The debts, liabilities and obligations of SCFA shall be the debts, liabilities and obligations of SCFA alone, and not of the Parties to this Agreement.

SCFA shall indemnify, defend and hold harmless each Party to this Agreement from and against any and all liabilities, debts, claims, demands or costs (including but not limited to

attorney's fees) arising, or alleged to arise as a result of SCFA's operation or failure to operate.

SECTION 15. NOTICES

Notices required or permitted hereunder shall be sufficiently given if made in writing and delivered either personally or upon deposit into the U.S. Mail, first class, postage prepaid to:

RIVERSIDE COUNTY

Executive Office

County Administrative Center, 4080 Lemon Street, 4th Floor Riverside, CA 92501

Attn: Deputy County Executive Officer - Finance

CITY OF CANYON LAKE

31516 Railroad Canyon Road, Canyon Lake, CA 92587

Attn: City Manager

CITY OF LAKE ELSINORE

130 South Main Street, Lake Elsinore, CA 92530

Attn: City Manager

CITY OF MURRIETA

24601 Jefferson Avenue, Murrieta, CA 92562

Attn: City Manager

CITY OF TEMECULA

41000 Main Street, Temecula, CA 92590

Attn: City Manager

CITY OF WILDOMAR

23873 Clinton Keith Road, Suite 201

Wildomar, CA 92595

Attn: City Manager

CITY OF MENIFEE

29844 Haun Road

Menifee, CA 92586

Attn: City Manager

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SECTION 16. OTHER AGREEMENTS NOT PROHIBITED

Other agreements by and between the Parties to this Agreement or any other entity are neither prohibited nor modified in any manner by execution of this Agreement.

SECTION 17. SEVERABILITY

If any section, clause or phrase of this Agreement or the application thereof to any Party or any other person or circumstance is for any reason held to be invalid by a court of competent jurisdiction, it shall be deemed severable and the remainder of this Agreement or the application of such provision to the other Party or other persons or circumstances shall not be affected thereby.

SECTION 18. NONASSIGNABILITY

The rights, titles and interests of any Party to this Agreement shall not be assignable or transferable without the written consent of the Board of Supervisors for Riverside County and the City Councils of any of the other Parties to this Agreement.

SECTION 19. MISCELLANEOUS

Section Headings. The section headings herein are for convenience of the Parties only, and shall not be deemed to govern, limit, modify or in any manner affect the scope, meaning or intent of the provisions or language of this Agreement.

Laws of California. This Agreement is made in the State of California, under the Constitution and laws of such State, and shall be construed and enforced in accordance with the laws of the State of California.

Construction of Language. It is the intention of the Parties hereto that if any provision of this Agreement is capable of two constructions, one of which would render the provision void and the other of which would render the provision valid, then the provision shall have the meaning which renders it valid.

Cooperation. The Parties to this Agreement recognize the necessity and hereby agree to cooperate with each other in carrying out the purposes of this Agreement including cooperation in manners relating to the public, accounting, litigation, public relations and the like.

Successors. This Agreement shall be binding upon and shall inure to the benefit of the successors of the Parties hereto.

Publication Rights. Each Party to this Agreement shall have the right to duplicate, at its own expense, any and all documents and reports created or acquired, in the joint exercise of powers hereunder by the Board or by any other Party hereto pursuant to this Agreement.

Government Code Section 6509 Designation. The laws of the State of California applicable to the COUNTY, as a general law county, shall govern the SCFA in the manner of exercising its powers, subject, however, to such restrictions as are applicable to said county in the manner of exercising such powers, as required by California Government Code Section 6509.

[Signature Pages to Follow]

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed and attested to by their proper officers thereunto duly authorized as of the date first above written.

COUNTY OF RIVERSIDE,
a political subdivision of the
State of California

By:_____
V. Manuel Perez, Chair
Board of Supervisors

ATTEST:
Kimberly Rector
Clerk of the Board

By:_____
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By:_____
Amrit P. Dhillon
Deputy County Counsel

CITY OF CANYON LAKE

By:_____ Date:_____

Mayor

ATTEST:

By:_____ Date:_____

City Clerk

Approved as to form:

By:_____

City Attorney

CITY OF LAKE ELSINORE

By:_____ Date:_____

Mayor

ATTEST:

By:_____ Date:_____
Deputy

[Seal]

Approved as to form:

By:_____

City Attorney

CITY OF TEMECULA

By:_____ Date:_____

Mayor

ATTEST:

By:_____ Date:_____

City Clerk

Approved as to form:

By:_____

City Attorney

CITY OF MURRIETA

By:_____ Date:_____

Mayor

ATTEST:

By:_____ Date:_____
City Clerk

[Seal] Approved as to form:

By:_____

City Attorney

CITY OF WILDOMAR

By:_____ Date:_____

Mayor

ATTEST:

By:_____ Date:_____
Deputy

[Seal] Approved as to form:

By:_____

City Attorney

CITY OF MENIFEE

By:_____ Date:_____
Mayor

ATTEST:

By:_____ Date:_____

Deputy

[Seal]

Approved as to form:

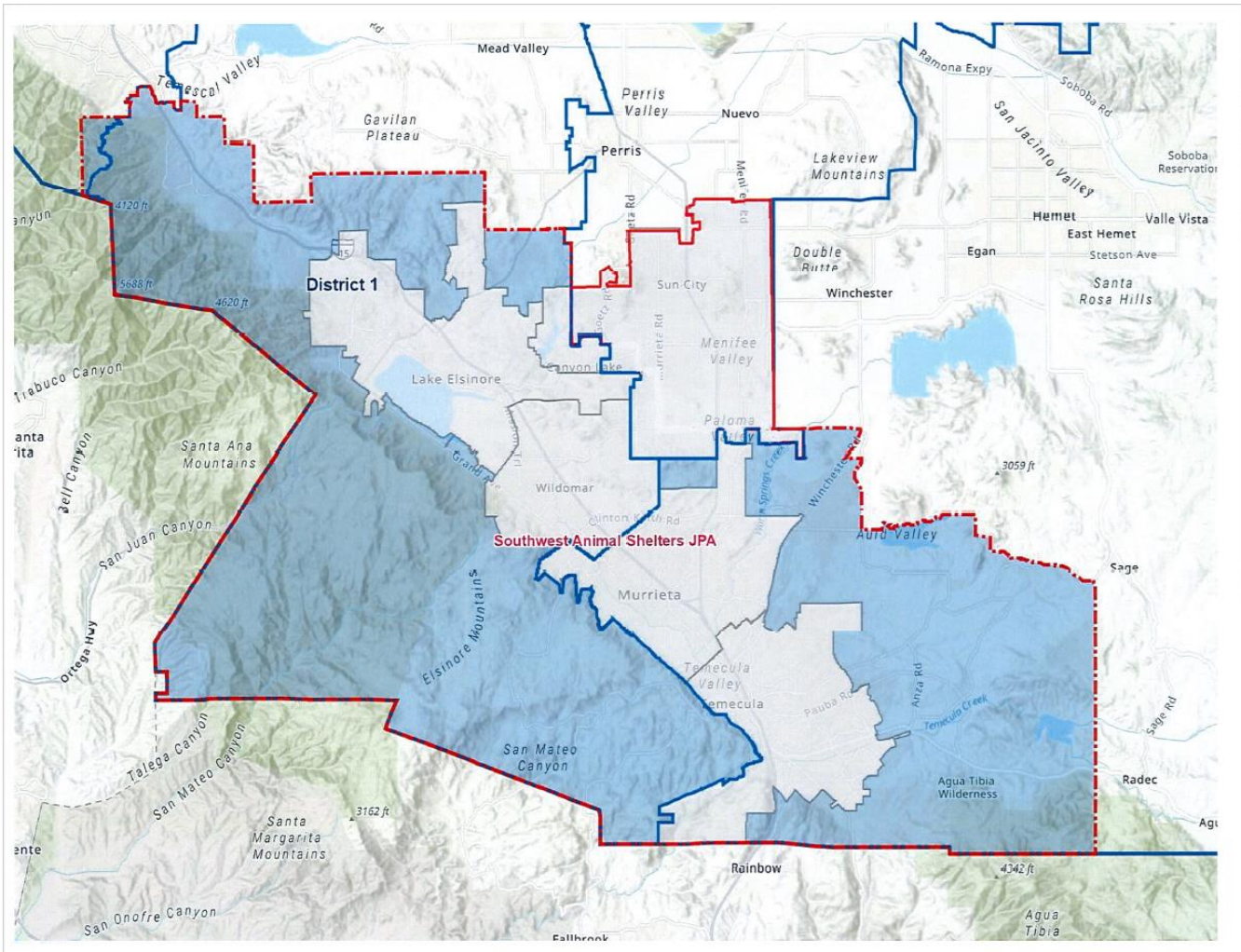
By:_____

City Attorney

ATTACHMENT A

MAP OF SCFA SERVICE AREA

(BEHIND THIS PAGE)


District 1
Southwest Animal Shelters JPA
Mead Valley
Temescal Valley
Gavilan Plateau
Perris Valley
Nuevo
Perris
Lakeview Mountains
Ramona Expy
San Jacinto Valley
Soboba Rd
Soboba Reservation
Hemet
Valle Vista
East Hemet
Stetson Ave
Egan
Double Butte
Winchester
Santa Rosa Hills
Sun City
Menifee Valley
Lake Elsinore
Canyon Lake
Paloma Valley
Wildomar
Santa Ana Mountains
Trabuco Canyon
San Juan Canyon
Ortega Hwy
Murrieta
Elsinore Mountains
Temecula Valley
Temecula
Auld Valley
Sage
Sage Rd
Radec
Agua Tibia Wilderness
Talega Canyon
San Mateo Canyon
San Mateo Canyon
Santa Margarita Mountains
Rainbow
San Onofre Canyon
Agua Tibia
Fallbrook
4120 ft
5688 ft
4620 ft
3059 ft
3162 ft
4342 ft

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: July 9, 2025

SUBJECT: Amendment to Agreement with Riverside Sheriff's Office to Add One Additional Motor Deputy

SUBMITTED BY: Heidi Schrader, Administrative Services Director

PREPARED BY: Heidi Schrader, Administrative Services Director

ACTION:
Authorize the Mayor to Sign the First Amendment to the Agreement for Law Enforcement Services Between the City of Wildomar and the County of Riverside

SUMMARY:
Approval of this Amendment adds one Motorcycle Officer to the contract between the City of Wildomar and the County of Riverside

BACKGROUND:
On July 10, 2024 City Council authorized the Mayor to ratify the current Agreement for Law Enforcement Services FY 2024-25 through FY 2026-27. The agreement provides Municipal Police protection through the Riverside County Sheriff's Office. The original agreement provided for 60.5 supported patrol hours per day (which is the equivalent of approximately 12 Deputy Sheriff positions at 1884 annual productive hours per position.} Dedicated positions included one Motorcycle Team position, two Special Enforcement Team positions and two Community Service Officer II positions.

DISCUSSION:
On June 11, 2025, City Council approved the Biennial Operating budget for Fiscal Years 2025-2026 and 2026-2027. As part of the adoption, City Council approved the addition of one additional Motorcycle Officer. Training and uniforms for the Officer were paid out of the FY 2024-2025 budget. The motorcycle will be paid for out of the FY 2026 budget and is approximately $52,000. The dedicated rate for the motorcycle officer, with differential and radio cost equals $472,313 for FY 2026. The dedicated rate with differentials and radio for 2027 equals $495,088. All costs of the motorcycle officer will be paid out of Measure AA.

ACCOUNT CODE:
Measure AA (Fund 120)

FISCAL IMPACT:
Sufficient funds for the motorcycle officer and his equipment have been budgeted for FY 2025-2026 and equal $524,313.

ATTACHMENTS:
Agreement First Amendment City of Wildomar FY24-27.pdf

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF WILDOMAR AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Office, and the City of Wildomar, a General Law City, approved by the Board of Supervisors on July 30, 2024 in Minute Order 3.73 for services effective July 1, 2024 through June 30, 2027, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A of the Agreement is hereby deleted in its entirety and replaced with Attachment A-1, attached hereto to this First Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Wildomar, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF WILDOMAR

Dated:_____

By:_____
Ashlee DePhillippo, Mayor

ATTEST:

Name
Title

By:_____

COUNTY OF RIVERSIDE

Dated:_____

By:_____
V. Manuel Perez
Chair of the Board of Supervisors
Riverside County Board of Supervisors

ATTEST:
Kimberly Rector
Clerk of the Board

By:_____
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By:_____
Amrit P. Dhillon
Deputy County Counsel

ATTACHMENT A-1

CITY OF WILDOMAR

LEVEL OF SERVICE

Average Patrol Services

60.5 supported hours per day (Equivalent of approximately 12 Deputy Sheriff positions at 1884 annual productive hours per position.)

Dedicated Positions

Two (2) Deputy Sheriff (fully supported) positions – Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions – Special Enforcement Team

Two (2) Community Service Officer II positions

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: July 9, 2025

SUBJECT: Marna O'Brien Park Rubberized Play Surface, CIP 102

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
1. Authorize the Interim City Manager to execute a construction contract with R.E. Schultz Construction, Inc. in the amount of $71,700 for the Marna O'Brien Park Rubberized Play Surface Project (CIP 102) (Project) and waive any informality or irregularity in the bid.

2. Authorize the Public Works Director to approve change orders not to exceed 5% of the construction contract amount, in the amount of $3,585 (contingency).

3. Authorize the Public Works Director to execute a Task Agreement with Interwest Consulting Group, under their existing on-call services agreement with the City, in the amount of $19,348.75 for Construction Management and Inspection services for the Projects, plus Extra Work Authorizations not to exceed $651.25, for a total not to exceed of $20,000.

SUMMARY:
Award a construction contract for the Marna O'Brien Park Rubberized Play Surface Project and approve a related task agreement for the construction of the Project.

BACKGROUND:
The City's current Capital Improvement Program (FY 2025/2026 CIP) and City budget were approved and adopted in June 2025. Included in the adopted FY 2025/2026 CIP and budget is the Marna O'Brien Park (Park) Rubberized Play Surface Project (CIP 102) (Project). The Project includes the replacement of existing mulch/wood chip material at the Park's playground with a new rubberized safety surface. On May 14, 2025, the City Council approved the project

DISCUSSION:
A combined bid package for the Project which included construction plans, technical specifications, and bid documents were prepared and advertised for construction bids. Based on the estimated cost to construct the Project, the Project is qualified for bidding under the California Uniform Public Construction Cost Accounting Act (CUPCAA), which allows for a more streamlined bidding process for projects under $220,000. The project was advertised for bids on May 8, 2025. Bids were accepted until 3:00 pm on June 12, 2025. The City Clerk received one (1) timely bid, as summarized in Table 1 below.

Table 1 - Bid Summary for Project

CONTRACTOR	BID AMOUNT
R.E. Schultz Construction, Inc.	$71,700

Staff has reviewed the bid packages submitted by the bidder, checking the bid package for compliance with the contract documents and has determined that R.E. Schultz Construction, Inc. is the responsible bidder submitting the lowest responsive bid. No material irregularities were found in any the bid received. R.E. Schultz Construction, Inc. holds valid Class A, B, C-61/D34, and C-61/D12 General Contractor's licenses in the State of California, with no enforcement actions listed. Their license expires on 9/30/2025.

The Experience/Qualifications Statement that was submitted with the bid documents indicate that R.E. Schultz Construction, Inc. has engaged in contracting under the current name for five (5) years and has not failed to satisfactorily complete a contract. A list of four (4) completed projects were listed for reference, all of which are public works projects, ranging in value from $94,980 to $1,489,960. These projects were completed for different agencies. R.E. Schultz Construction, Inc.'s Bid Proposal is included as Attachment A.

The construction contract allows 45 working days to complete the required work. If approved, the Notice to Proceed is planned to be issued to the contractor on July 10, 2025, in which case the contract completion is projected to be September 10, 2025 (barring time extensions due to change orders or inclement weather). The contract is included as Attachment B. Staff recommends the City Council authorize the Interim City Manager to execute the Construction Contract with R.E. Schultz Construction, Inc.

Staff also recommends the City Council authorize the Public Works Director to execute a Task Agreement with Interwest Consulting Group (Interwest), under their existing on-call services agreement with the City, in the amount of $19,348.75 for Construction Management and Inspection services for the Projects, plus Extra Work Authorizations not to exceed $651.25, for a total not to exceed of $20,000. Interwest is one of the City's on-call engineering firms and has previously provided technical assistance for several Capital Improvement Projects under their existing agreement. A copy of the proposed Interwest Task Agreement is included as Attachment C.

ACCOUNT CODE:
CIP 102
Fund 461 (DIF Park Improvements)

FISCAL IMPACT:
The City's current Capital Improvement Program (FY 2025/2026 CIP) and City budget were approved and adopted in June 2025. The Project is fully funded by DIF Park Improvements (Fund 461), included in the adopted FY 2025/2026 CIP.

ATTACHMENTS:
A - Bid Proposal from R.E. Schultz
B - Construction Contract
C - Task Agreement (Interwest)

Section A.
Bidder's Checklist

All items on the Bidder's Checklist must be initialed and dated for the Proposal to be considered complete. The City of Wildomar reserves the right to award a Contract in a manner and on the basis which will best serve the City, taking into consideration the information in the statement of bidder's Experience/Qualifications and past work history with the City.

The bidders' attention is especially drawn to the following Bid Proposal Forms which must be executed in full as required.

A-1. Bid Schedule and Bid Form

Bid Schedule

The unit prices bid must be shown in the space provided. The total bid price must be shown in the space provided.

Initial: RSS Date: 6/12/25

Bid Form

To be filled in and signed by the bidder.

Initial: RSS Date: 6/12/25

A-2. Non-Collusion Affidavit

A Non-Collusion Affidavit must be filled out, signed, and submitted with the bid proposal for the bid documents to be considered complete.

Initial: RSS Date: 6/12/25

A-3. Experience/Qualifications

A statement of the Bidder's Experience/Qualifications must be filled out, signed, and submitted with the bid proposal for the bid documents to be considered complete.

Initial: RSS Date: 6/12/25

A-4. Designation of Subcontractors

A Designation of Subcontractors must be filled out and submitted with the bid proposal for the bid documents to be considered complete.

Initial: RSS Date: 6/12/25

A-5. Insurance Requirements

The Insurance Section and Exhibit B of the Agreement for Construction Services, for this project have been read and understood.

Initial: RSS Date: 6/12/25

A-6. Project Inspection

The bidder certifies that they have toured the project site, and are familiar with the work involved.

Initial: RSS Date: 6/12/25

A-7. Bond Requirements

The bidder understands that a performance bond issued by an approved surety equaling one hundred percent (100.0%) of the Contract amount will be required. A payment bond equaling one hundred percent (100.0%) of the Contract amount will also be required.

Initial: RSS Date: 6/12/25

A-8. Completion

The City makes no representations or guarantee as to the means or method of the manner of completing the work chosen by the bidder. It is the bidder's responsibility to plan and schedule the work in order to complete the work in the time specified.

Initial: RSS Date: 6/12/25

A-9. Addenda

The bidder acknowledges that they must sign and attach any applicable addenda to the bid proposal.

Initial: RSS Date: 6/12/25

Section B.
Bid Proposal Form

Proposal To: The Honorable Mayor and City Council

City of Wildomar

Wildomar, California

The undersigned bidder hereby proposes to furnish and deliver all necessary labor, tools, material, tax, transportation, services, equipment and other means of construction to perform the work required for the completion of the project entitled **MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE CIP 102** in accordance with the plans, specifications and other contract documents, together with all Addenda issued by the City of Wildomar prior to the opening of the bid proposals, if any, now on file at the office of the City Clerk located at 23873 Clinton Keith Road, Suite 110, Wildomar, California, 92595. The amount set forth on the Bid Schedule includes all labor, materials, transportation, and services necessary to complete said work, including State of California and local sales or use taxes, license or permit fees, if any. Bidder expressly acknowledges that the Project includes the use of donated safety surface material directly from PlayMax, and shall be responsible for ensuring that the donated material is suitable for the Project and incorporate the donated material into the Project to provide the City with the maximum available manufacturer's warranty and economic savings from using donated materials.

Said bidder declares that it has read the accompanying Invitation to Bid and Instructions to Bidders, has carefully examined the location(s) of the proposed work, and has examined all contract documents, drawings and addenda issued by the City, and that it will contract with the City to construct and complete the project in satisfactory condition, has completed the Bidder's checklist and all other bid documents set forth in Part II, Sections B through G.

If awarded the Contract, the bidder expressly agrees to begin work not later than fifteen (15) calendar days after receiving the Notice to Commence Construction in writing by the City Engineer. The Bidder further agrees to complete all work required under the Contract within **forty-five (45) working days**, as that term is defined in Section 4 of the Agreement, upon the issuance of the Notice to Proceed, and to accept in full payment therefore the price indicated on the Bid Schedule. **Working days shall include preconstruction activities such as utility coordination and submittal approval.**

The bidder acknowledges it understands that a waiting period from time of bid opening until award may be sixty (60) days during which time the bid may not be withdrawn. The bidder further acknowledges that it has adjusted the bid price to include all possible items which may influence the proposal during the waiting period. Requests for bid price change due to the waiting period shall not be agreed to or compensable by the City.

As required by the Public Contract Code section 4104, the subcontractors listed on the Designation of Subcontractors form constitute each subcontractor and the address and location of place of business of the mill, shop or office of each subcontractor who will perform work or labor or render service to the undersigned bidder in or about the construction of the work hereinabove described in excess of one-half of one percent (0.5%) of the total bid or, in the case of bids or offers for the construction of streets or highways, including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid or ten thousand dollars ($10,000.00), whichever is greater, and the portion of said work which will be done by each subcontractor, if the contract for the said work is awarded to the undersigned.

All bidders shall complete all of the following:

Contractor's Name (Printed):	R.E. Schultz Construction, Inc.
Bidders Signature:	
Bidder's Name (Printed):	Richard Schultz
Bidders Title:	President, Sole Officer
Address:	1767 North Batavia Street, Orange, CA 92865
Phone Number:	714-649-2627
Email Address:	nicole@reschultzconstruction.com
Date:	6/12/25
Contractor's License Number:	1007195
Contractor's License Classification:	A, B, C-61/D34, C-61/D12
Contractor's License Exp. Date:	9/30/25

(NOTE TO BIDDERS: No bid shall be valid unless signed by the person making the bid. If the party is an individual, the same shall be signed by the individual; if the party is a partnership, the name of the partnership shall be given and signed by one of the partners; if the same is a corporation, the bid should be signed by the corporation by its properly authorized officer or officers.)

Section C.
Bid Schedule

The following quantities are approximate only and are given for the purpose of comparing proposals. The City does not expressly or by implication agree that the actual amount of work will correspond with quantities given herein but reserves the right to increase or decrease the amount of any class or portion of the work as may be deemed necessary or advisable by the Public Works Director and/or the City Engineer. Payment will be based upon the actual quantities installed or constructed, unless otherwise specified. In the event of any increases or decreases in the amount of the work including change orders for extracontractual work, the unit price numbers shall be used in the calculation of any payment increases/decreases.

MARNA O'BRIEN PARK RUBBERIZED PLAY SURFACE CIP 102					
Item No.	**Description**	**Units**	**Est. Quantity**	**Unit Price**	**Total Price**
1	Mobilization	LS	1	$8,000.00	$8,000.00
2	Remove and Dispose of Existing Improvements	LS	1	$34,800.00	$34,800.00
3	Install Donated New PlayMax MaxPour Rubberized Safety Surface	LS	1	$28,900.00	$28,900.00
			TOTAL BID PRICE	$71,700.00	

ABBREVIATIONS					
CY	Cubic Yards	**EA**	Each	**LB**	Pounds
LF	Lineal Feet	**LS**	Lump Sum	**SF**	Square Feet
SY	Square Yards	**(F)**	Final Pay Quantity		

TOTAL BID PRICE IN WORDS: Seventy One Thousand Seven Hundred Dollars.

NOTE: The award of contract will be made to the lowest responsible qualifying bidder submitting the lowest responsive bid. The lowest responsive bid shall be determined by the TOTAL BID PRICE, as calculated from Unit Prices.

Contractor's Name (Printed): R.E. Schultz Construction, Inc.

Bidders Signature: RESchultz
(Same Signature as on Proposal)

Bidders Name (Printed): Richard Schultz

Bidders Title: President, Sole Officer

Date: 6/12/25

Section E.
Non-Collusion Affidavit

STATE OF CALIFORNIA)
)

COUNTY OF RIVERSIDE)

I, the undersigned, an authorized representative of R.E. Schultz Construction, Inc., being first duly sworn, deposes and says that the forgoing bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the Contract of anyone interested in the proposed Contract; that all statements contained in the bid are true; and further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Contractor's Name (Printed): R.E. Schultz Construction, Inc.

Bidders Signature: _____
(Same Signature as on Bid Proposal Form)

Bidder Name (Printed): Richard Schultz

Bidders Title: President, Sole Officer

Date: 6/11/25

Subscribed and sworn to before me

this ____ day of _____, 2025.

See attached

_____
Signature of Notary Public

JURAT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Orange

Subscribed and sworn to (or affirmed) before me on this 11 day of June,

20 25 by Richard Schultz,

proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Signature (Seal)

D. MINDIOLA
Notary Public - California
Orange County
Commission # 2511623
My Comm. Expires Mar 5, 2029

OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

Non-Collusion Affidavit

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date_____

Additional information

INSTRUCTIONS

The wording of all Jurats completed in California after January 1, 2015 must be in the form as set forth within this Jurat. There are no exceptions. If a Jurat to be completed does not follow this form, the notary must correct the verbiage by using a jurat stamp containing the correct wording or attaching a separate jurat form such as this one with does contain the proper wording. In addition, the notary must require an oath or affirmation from the document signer regarding the truthfulness of the contents of the document. The document must be signed AFTER the oath or affirmation. If the document was previously signed, it must be re-signed in front of the notary public during the jurat process.

- State and county information must be the state and county where the document signer(s) personally appeared before the notary public.
- Date of notarization must be the date the signer(s) personally appeared which must also be the same date the jurat process is completed.
- Print the name(s) of the document signer(s) who personally appear at the time of notarization.
- Signature of the notary public must match the signature on file with the office of the county clerk.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different jurat form.
  - Additional information Is not required but could help to ensure this jurat is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
- Securely attach this document to the signed document with a staple.

2015 Version www.NotaryClasses.com 800-873-9865

Section F.
Experience/Qualifications Statement

The bidder has been engaged in the contracting business under the present business name for 9 years years. Experience in work of a nature similar to that covered in the proposal extends over a period of +25 years.

Note: Due to the incorporation of a specific product in the project, the product manufacturer requires that the product be installed by a Manufacturer Certified Contractor/PlayMax Approved Installer for the City to receive the product warranty. Therefore, all bidders shall also obtain approval from the product manufacturer, PlayMax, as a Manufacturer Certified Contractor/Approved Installer for the product. Bidders shall demonstrate through verifiable documentation that they have obtained approval as a Manufacturer Certified Contractor/Approved Installer. The successful bidder must also be a qualified contractor on the City's designated CUPCAA contractor list.

List all California construction or other professional license numbers, classifications and expiration dates held by your firm:

License Number	Classification	Expiration Date
1007195	A, B, C-61/D34, C-61/D12	9/30/25

List your firm's DIR Public Works Contractor (PWCR) Registration Number(s), PWCR Number Entity Name, and Expiration Date

PWCR Number	Entity Name	Expiration Date
1000033385	R.E. Schultz Construction, Inc.	6/30/27

If any of your firm's license(s) are held in the name of a corporation, limited liability company, or partnership, list below the names of the qualifying individual(s) listed on the CSLB records who meet(s) the experience and examination requirements for each license.

License Number	Qualifying Individual	Expiration Date
N/A	N/A	N/A

Experience/Qualifications Statement (continued)

The bidder, as a Contractor, has never failed to satisfactorily complete a Contract awarded to him, except as follows: N/A

The following contracts are considered by Contractor to be comparable size and construction to the current and have been satisfactorily completed in the last five (5) years for the persons, firm or authority indicated, and to whom reference is made:

No.	Year	Type of Work	Owner/Agency for Whom Work was Performed	Original Awarded Contract Cost	Final Completed Contract Cost	Number of Contract Change Orders	
1	2024-2025	Playground Surfacing Replacement	County of Riverside	$94,980.00	$94,980.00	Agency	0
						Contractor	0
2	2024-2025	Playground Equipment and Surfacing	Rialto Unified School District	$1,489,960.00	$1,497,587.20	Agency	1
						Contractor	
3	2024-2025	Playground Refurbishment and Surfacing	City of Cerritos	$254,850.00	$254,850.00	Agency	0
						Contractor	0
4	2023	Bid No. 2223-883 Installation of CFCI Rubber Surfacing & OFCI Playground Equipment at Multiple Sites	Orange Unified School District	$196,425.00	$196,425.00	Agency	0
						Contractor	0
5	2021	ADA Playground Surfacing at Various Parks, Project 276	City of Cypress	$463,580.00	$463,580.00	Agency	0
						Contractor	0

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: Montecito Ranch Park Rubber Playground Surfacing Replacement

Location: Montecito Ranch Park

Owner: County of Riverside

Owner Contact (name, email, and current phone number): Benny Yeh: 951-955-3224 / BYeh@rivco.org

Description of Project, Scope of Work Performed: Playground Surfacing Replacement

Total Value of Construction (including change orders): $94,980.00

Total Value of Construction Change Orders: 0.00

Date Construction Commenced: January 2024

Original Contractual Completion Deadline: March 2024

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: N/A

Actual Date of Completion: March 2024

General Contractor's Project Manager (lead contact in office), if applicable: Richard Schultz

General Contractor's Superintendent (lead contact on project site), if applicable: N/A

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: Gridley Park East Playground Refurbishment

Location: Gridley Park East

Owner: City of Cerritos

Owner Contact (name, email, and current phone number): Albert Arteaga: 562-916-1219 / aarteaga@cerritos.us

Description of Project, Scope of Work Performed: Playground Refurbishment and Surfacing

Total Value of Construction (including change orders): $254,850.00

Total Value of Construction Change Orders: 0.00

Date Construction Commenced: January 2025

Original Contractual Completion Deadline: March 2025

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: N/A

Actual Date of Completion: March 2025

General Contractor's Project Manager (lead contact in office), if applicable: Jon Schatz

General Contractor's Superintendent (lead contact on project site), if applicable: N/A

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: Bid No. 2223-883 Installation of CFCI Rubber Surfacing & OFCI Playground Equipment at Multiple Sites

Location: Various Sites

Owner: Orange Unified School District

Owner Contact (name, email, and current phone number): Steve Harlin – 714-997-6378 / sharlin@orangeusd.org

Description of Project, Scope of Work Performed: Installation of CFCI Rubber Surfacing & OFCI Playground Equipment at Multiple Sites

Total Value of Construction (including change orders): $196,425.00

Total Value of Construction Change Orders: 0.00

Date Construction Commenced: June 2023

Original Contractual Completion Deadline: July 2023

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: N/A

Actual Date of Completion: July 2023

General Contractor's Project Manager (lead contact in office), if applicable: Jon Schatz

General Contractor's Superintendent (lead contact on project site), if applicable: N/A

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: Bid No. 23-24-021, Playground Equipment and Surfacing Installation Phase 2

Location: Various locations

Owner: Rialto Unified School District

Owner Contact (name, email, and current phone number): Angie Lopez: 909-421-7555 / alopez@rialtousd.org

Description of Project, Scope of Work Performed: Playground Equipment and Surfacing

Total Value of Construction (including change orders): $1,497,587.20

Total Value of Construction Change Orders: $7,627.20

Date Construction Commenced: June 2024

Original Contractual Completion Deadline: March 2025

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: N/A

Actual Date of Completion: March 2025

General Contractor's Project Manager (lead contact in office), if applicable: Jon Schatz

General Contractor's Superintendent (lead contact on project site), if applicable: N/A

Experience/Qualifications Statement (continued)

Provide the details requested below for each of the projects listed in the table above. Names and references must be current and verifiable. Only list projects your firm performed as the general contractor. Use separate sheets of paper that contain all of the following information:

Project Name: ADA Playground Surfacing at Various Parks, Project 276

Location: Various Parks in the City of Cypress

Owner: City of Cypress: 5275 Orange Ave., Cypress, CA 90630

Owner Contact (name, email, and current phone number): Alex Bangean: 714-229-6694 / ABangean@cypressca.org

Description of Project, Scope of Work Performed: ADA Playground Surfacing

Total Value of Construction (including change orders): $463,580.00

Total Value of Construction Change Orders: $463,580.00

Date Construction Commenced: March 2021

Original Contractual Completion Deadline: May 2021

Adjusted Completion Deadline Based on Time Extensions Granted by Owner: N/A

Actual Date of Completion: May 2021

General Contractor's Project Manager (lead contact in office), if applicable: Richard Schultz

General Contractor's Superintendent (lead contact on project site), if applicable: N/A

Section G.
Designation of Subcontractors

In compliance with the provisions of Section 4100-4114 of the Public Contracts Code of the State of California, and any amendments thereof, each bidder shall set forth below the name and location of the mill, shop, or office of each subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the work or improvement to be performed under these specifications in excess of one half of one percent (0.5%) of the prime Contractor's total bid or, in the case of bids or offers for the construction of streets or highways including bridges in excess of one half of one percent (0.5%) of the Contractor's total bid of ten thousand dollars ($10,000.00), whichever is greater. The prime Contractor shall list the portion of the work which will be done by such subcontractor.

If the Contractor fails to specify a subcontractor for any portion of the work to be performed under the Contract, he shall be deemed to have agreed to perform such portion himself, and he shall not be permitted to subcontract that portion of the work except under the conditions hereinafter set forth.

Subletting or subcontracting of any portion of the work as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the awarding authority setting forth the facts constituting the emergency or necessity.

SUBCONTRACTOR				PORTION OF WORK	% OF TOTAL BID AMOUNT	PORTION OF TOTAL BID AMOUNT ($)
Name	N/A - All work to be self performed.	CSLB #				
Location		DIR #				
Name		CSLB #				
Location		DIR #				
Name		CSLB #				
Location		DIR #				
Name		CSLB #				
Location		DIR #				

PlayMax®
Safe and Fun Playground Surfacing

6/24/2023

Rick Schultz
R E Schultz Construction, Inc.
1767 N Batavia Street
Orange, CA 92862

RE: Authorized Applicator

Dear Mr. Schultz:

This letter is to acknowledge that **RE SCHULTZ CONSTRUCTION, INC. is an authorized PlayMax Surfacing, Inc. Applicator,** and may install our IPEMA CERTIFIED MaxPour®, MaxPour® Supreme, PolyMax®, SplashMax®, PlayTurf™ and other PlayMax surfacing systems.

Thank you for interest in PlayMax. If we may be of assistance, please contact us any time.

Chris Wolf
General Manager
cwolf@playmaxsurfacing.com
https://www.linkedin.com/in/chris-wolf-28b4251b3/

CPSI

National Recreation and Park Association

Let it be known that

RICHARD SCHULTZ

has met the requirements of the standards set forth by the
National Certification Board
and is hereby granted certification as a

Certified Playground Safety Inspector

CHAIRPERSON

NRPA PRESIDENT AND CEO

Certified Playground Safety Inspector

April 30, 2024
DATE CERTIFIED

61173-527
CERTIFICATION NUMBER

May 01, 2027
EXPIRATION DATE

NRPA NATIONAL RECREATION AND PARK ASSOCIATION

CONTRACTORS STATE LICENSE BOARD

Contractor's License Detail for License # 1007195

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- CSLB complaint disclosure is restricted by law (B&P 7124.6) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click here for a definition of disclosable actions.
- Only construction related civil judgments reported to CSLB are disclosed (B&P 7071.17).
- Arbitrations are not listed unless the contractor fails to comply with the terms.
- Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 7/24/2024 8:20:18 AM

Business Information

R E SCHULTZ CONSTRUCTION INC
1767 N BATAVIA STREET
ORANGE, CA 92865
Business Phone Number:(714) 649-2627

Entity Corporation
Issue Date 09/10/2015
Expire Date **09/30/2025**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- A - GENERAL ENGINEERING
- C-61 / D34 - PREFABRICATED EQUIPMENT
- B - GENERAL BUILDING
- C-61 / D12 - SYNTHETIC PRODUCTS

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with AMERICAN CONTRACTORS INDEMNITY COMPANY.
Bond Number: 100320462
Bond Amount: $25,000
Effective Date: 01/01/2023
Contractor's Bond History

Bond of Qualifying Individual

- This license filed Bond of Qualifying Individual number **JT007487** for CHRIS LEE THOMAS in the amount of **$25,000** with JET INSURANCE COMPANY.
  Effective Date: 03/07/2024
  BQI's Bond History
- The qualifying individual RICHARD EARL SCHULTZ certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
  Effective Date: 06/24/2016
  BQI's Bond History

Workers' Compensation

This license has workers compensation insurance with the INSURANCE COMPANY OF THE WEST
Policy Number:WSD506512002
Effective Date: 04/14/2024
Expire Date: 04/14/2025
Workers' Compensation History

Other

- Personnel listed on this license (current or disassociated) are listed on other licenses.

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State of California Department of Industrial Relations EST. 1927

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R.E. SCHULTZ CONSTRUCTION, INC

Contractor

Contractor business email

chelsea@reschultzconstruction.com

Contractor c ation eff date

2024-07-01

Contractor first name

Richard

Contractor mailing city

ORANGE

Contractor mailing state

CA

Contractor mailing zip

92865

Contractor physical city

ORANGE

Contractor physical state

CA

Contractor physical zip

92865

Contractor certify date

2024-05-22

Contractor company type

Corporation

Contractor craft legacy

Driver On Off Hauling; Cement Mason; Gen

Contractor craft snow

Contractor c ation exp date

2027-06-30

Contractor date deactivated

Contractor dba name

R.E. SCHULTZ CONSTRUCTION, INC

Contractor entity number

C3779421

Contractor ID

1000033385

Contractor last name

Schultz

Contractor mailing address2

Contractor physical address1

1767 N. BATAVIA ST.

Contractor physical address2

Contractor source

SNOW

Contractor wc cert date

2024-04-14

Contractor wc exp date

2025-04-14

Contractor wc policy number

WSD5065120-02

Contractor wc selection

Insured by carrier

Contractor legal entity name

R.E. SCHULTZ CONSTRUCTION, INC

Contractor mailing address1

1767 N. BATAVIA ST.

Contractor wc carrier

Richard Schultz

☐ Checked

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BOARD RESOLUTION OF R.E.SCHULTZ CONSTRUCTION, INC.
DULY PASSED ON APRIL 21, 2015

The undersigned, being all the directors of R.E. Schultz Construction, Inc., hereby signs and adopts the following Resolution:

BE IT RESOLVED that Richard Schultz, is hereby authorized to do and perform any and all such acts, including execute and be a sole signer of any and all documents and certificates, as is deemed necessary or advisable, to carry out the purposes and intent of the Corporation, and, FURTHER, that such acts shall be binding upon the Corporation.

It is hereby certified by the undersigned that the foregoing Resolutions were duly passed by the Board of Directors of the above-named Corporation on this April 21, 2015, in accordance with the Memorandum or By-Laws and Articles of Incorporation of the Company and that said Resolutions have been duly recorded in the Minute Book and is in full force and effect.

DocuSigned by:
Richard Schultz
8614F86275A04AF...
Richard Schultz, President

DocuSigned by:
Richard Schultz
8614F86275A04AF...
Richard Schultz, Secretary

A0779521

Not 6

3779421

Certificate of Amendment
Of Articles of Incorporation

FILED
Secretary of State
State of California
JAN 07 2016

1cc

The undersigned certify that:

1. They are the President and the Secretary, respectively, of RES ENTERPRISES, INC., a California corporation.

2. Article I. of the Articles of Incorporation of this corporation is amended to read as follows:

   The name of the corporation is: R.E. Schultz Construction, Inc.

3. The foregoing amendment of Articles of Incorporation has been duly approved by the board of directors.

4. The corporation has issued no shares.

We further declare under penalty of perjury under the laws of the State of California that the matters set forth in this certificate are true and correct of our own knowledge.

DATE: Jan 5, 2016

Richard Schultz, President

Richard Schultz, Secretary

Senders Contact Information:
Richard Schultz
2914 E. Katella Ave #102
Orange CA 92867
714-649-2627

Entity #C3779421

I hereby certify that the foregoing transcript of _____ page(s) is a full, true and correct copy of the original record in the custody of the California Secretary of State's office.

JAN 19 2016

Date: _____

ALEX PADILLA, Secretary of State

PUBLIC WORKS CONTRACT

This contract ("**Contract**") is effective as of July 10, 2025, and is between the CITY OF WILDOMAR, a California municipal corporation ("**Owner**"), and R.E. Schultz Construction, Inc., a California corporation ("**Contractor**"), collectively referred to as the "**Parties**" and individually a "**Party**."

Recitals. This Contract is entered into with respect to the following facts:

Owner received Contractor's Proposal for the Work involved in the **Marna O'Brien Park Rubberized Play Surface CIP 102 Project** ("**Project**"), which is more fully described in the Contract Documents.

Contractor represents and warrants that it is fully qualified to perform all of the Work required to complete the Project.

Contractor agrees to perform all such Work in the time and manner set forth in the Contract Documents.

The City Council has awarded the Contract to Contractor.

Contract Documents. This Contract consists of the following documents ("**Contract Documents**"), all of which are made a part of this Contract:

Contractor's Proposal (for reference purposes only)

Notice to Proceed

This Contract

Verification of California Contractor's License

Contractor's Certificate Regarding Workers' Compensation

Security for payment (labor and materials)

Security for performance

Certificate(s) of Insurance

Bid Documents (including attached plans and drawings)

Other documents (list here)

Exhibit A – Compensation

Exhibit B – Insurance

The Work.

The Work ("**Work**") to be performed by Contractor is described in the Contract Documents.

In completing the Work, Contractor must employ, at a minimum, the applicable generally accepted professional standards of its industry in existence at the time of performance as utilized by persons engaging in similar Work.

Except as specifically provided in the Contract Documents, Contractor must furnish, at its sole expense, all of the labor, materials, tools, equipment, services and transportation necessary to perform all of the Work, including any incidental Work that is not expressly shown or described in the Contract Document but is required for the successful completion of the Work.

Contractor must perform all of the Work in strict accordance with the Contract Documents.

Time to Perform the Work.

Commencement Date will be on the date established in the Notice to Proceed. Owner reserves the right to modify or alter the Commencement Date of the Work.

Final Completion Date: Within 45 working days of date of Notice to Proceed.

Time is of the essence with respect to Contractor's Work. Contractor agrees to diligently pursue performance of the Work within the time specified by the Contract Documents.

Contractor will be excused from any delay in performance or failure to perform due to causes beyond the control of Contractor and not reasonably anticipated by the parties. Such causes include, but are not limited to, acts of God, acts of terrorism, acts of federal, state or local governments, acts of Owner, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather.

If Contractor is delayed by any cause beyond Contractor's control, Owner may, but is not required to, grant a time extension for the completion of the Work. If delay occurs, Contractor must notify Owner in writing within 48 hours of the cause and identify the extent of the delay, how such delay interferes with Contractor's performance of the Work, and the impact of the delay on the Project's schedule's critical path through the submission of a "**Time Impact Evaluation**" (**TIE**).

TIE Format and Contents. Each TIE must include a written narrative and a schedule diagram depicting how the delay or other impact affects other schedule activities. The schedule diagram must show how Contractor proposes to incorporate and mitigate the delay or other impact in the schedule and how it impacts the current schedule update critical path or otherwise. Contractor is also responsible for establishing time extensions based on the TIE's impact on the critical path. The diagram must be tied to the main

sequence of scheduled activities to enable Owner to evaluate the impact of the delay, including any impacted Work activities, to the scheduled critical path.

Contractor is responsible for all costs associated with preparing TIE's, and the process of incorporating TIE's into the current schedule update.

Liquidated Damage Amounts.

As liquidated damages for delay Contractor must pay Owner $500 dollars ($500.00) for each calendar day that expires after the time specified for Contractor to achieve Final Completion of the entire Work, until achieved.

Scope of Liquidated Damages.

Contractor and Owner agree that because of the nature of the Project, it would be impractical or extremely difficult to fix the amount of such actual damages incurred by Owner because of a delay in completion of all or any part of the Work. Contractor and Owner agree that specified measures of liquidated damages will be presumed to be the amount of such damages actually sustained by Owner, and that because of the nature of the Project, it would be impracticable or extremely difficult to fix the actual damages.

Liquidated damages for delay will cover administrative, overhead, interest on bonds, and general loss of public use damages suffered by Owner as a result of delay. Liquidated damages will not cover the cost of completion of the Work, damages resulting from Defective Work, lost revenues or costs of substitute facilities, or damages suffered by others who then seek to recover their damages from Owner (for example, delay claims of other contractors, subcontractors, tenants, or other third-parties), and defense costs thereof. Owner may deduct from any money due or to become due to Contractor subsequent to time for completion of entire Work and extensions of time allowed pursuant to this Contract, a sum representing then-accrued liquidated damages.

Compensation and Payment.

Subject to any limitations provided in the Contract Documents, Owner agrees to pay Contractor, as full consideration for the faithful performance and successful completion of all Work under the Contract Documents, including all labor, materials, equipment furnished in connection therewith, the compensation set forth in Exhibit A ("**Compensation**"), which is made a part of this Contract.

Contractor must furnish to Owner a Pay Estimate for the Work performed in accordance with the Contract Documents. Contractor may not submit a Pay Estimate more often than once every 30 days.

Owner will review each Pay Estimate and determine whether the Work performed is in accordance with the Contract Documents. Owner may require Contractor to provide a release of all undisputed Contract amounts contained in the Pay Estimate.

If Owner disputes any item on a Pay Estimate, Owner will give Contractor notice stating the reasons for the dispute. The Parties will meet and confer in good faith to attempt to resolve the dispute.

Except as to any charges for the Work performed that Owner disputes and excluding the Owner's 5 percent retention on all approved progress payments, Owner will cause Contractor to be paid within 30 days of the date of the Pay Estimate or the date that Contractor furnishes Owner with a release of all undisputed Contract amounts, whichever occurs later. If the Project is paid for in whole or in part with federal funds, progress payments made to Contractor will not be subject to the five-percent retention noted above.

In the event there is any claim specifically excluded by Contractor from the operation of any release, Owner may retain an amount not to exceed the amount of the excluded claim.

Labor Code and Prevailing Wage Requirements.

The contractor agrees to comply with the requirements of California Labor Code sections 1810 through 1815. Eight hours of labor constitutes a legal day's Work per Labor Code section 1810. Contractor will forfeit the statutory penalty to Owner for each Worker employed in the execution of this Contract by Contractor or any subcontractor for each calendar day during which such Worker is required or permitted to Work more than eight hours in any one calendar day and 40 hours in any one calendar week in violation of the provisions of Labor Code sections 1810 through 1815.

Copies of the determination of the Director of the Department of Industrial Relations of the prevailing rate of per diem wages for each craft, classification or type of Worker needed to execute this Contract are available for download from the State website: http://www.dir.ca.gov/OPRL/dprewagedetermination.htm.

Contractor must post at the Work site, or if there is no regular Work site then at its principal office, for the duration of the Contract, a copy of the determination by the Director of the Department of Industrial Relations of the specified prevailing rate of per diem wages. (Labor Code § 1773.2.) When applicable, copies of the prevailing rate of per diem wages will be on file at Owner's main office and available to Contractor and any other interested party upon request.

Contractor, and any subcontractor engaged by Contractor, must pay not less than the specified prevailing rate of per diem wages to all Workers employed in the execution of the contract. (Labor Code § 1774.) Contractor is responsible for compliance with Labor Code section 1776 relative to the retention and inspection of payroll records.

Contractor must comply with all provisions of Labor Code section 1775. Under Section 1775, Contractor will forfeit the statutory penalty to Owner for each Worker employed in

the execution of the Contract by Contractor or any subcontractor for each calendar day, or portion thereof, in which the Worker is paid less than the prevailing rates. Contractor may also be liable to pay the difference between the prevailing wage rates and the amount paid to each Worker for each calendar day, or portion thereof, for which each Worker was paid less than the prevailing wage rate.

Nothing in this Contract prevents Contractor or any subcontractor from employing properly registered apprentices in the execution of the Contract. Contractor is responsible for compliance with Labor Code section 1777.5 for all apprenticeable occupations. This statute requires that contractors and subcontractors must submit contract award information to the applicable joint apprenticeship committee, must employ apprentices in apprenticeable occupations in a ratio of not less than one hour of apprentice's Work for every five hours of labor performed by a journeyman (unless an exception is granted under § 1777.5), must contribute to the fund or funds in each craft or trade or a like amount to the California Apprenticeship Council, and that contractors and subcontractors must not discriminate among otherwise qualified employees as apprentices solely on the ground of sex, race, religion, creed, national origin, ancestry or color. Only apprentices defined in Labor Code section 3077, who are in training under apprenticeship standards and who have written apprentice contracts, may be employed on public Works in apprenticeable occupations.

Contractor has reviewed and agrees to comply with any applicable provisions for any public Work subject to Department of Industrial Relations (DIR) Monitoring and Enforcement of prevailing wages, including the registration requirements of Labor Code Section 1771.1(a). Owner hereby notifies Contractor that Contractor is responsible for submitting certified payroll records directly to the State Compliance Monitoring Unit (CMU). For further information concerning compliance monitoring please visit the website location at: http://www.dir.ca.gov/dlse/cmu/cmu.html.

Contractor must comply with Labor Code section 1771.1(a), which provides that Contractor may award any contracts and subcontracts for Work that qualifies as a "public Work" only to subcontractors which are at that time registered and qualified to perform public Work pursuant to Labor Code Section 1725.5. Contractor must obtain proof of such registration from all such subcontractors. Where the prime contract is less than $15,000 for maintenance Work or less than $25,000 for construction, alternation, demolition or repair Work, such registration is not required.

In addition to submitting the certified payrolls and related documentation to the City, the contractor and all subcontractors are required to submit certified payroll and related documents electronically to the California Department of Industrial Relations (DIR). Failure to submit payrolls to the DIR when mandated by the Project parameters will also result in the withholding of progress, retention and final payment. Certified payroll information for this project must be submitted electronically through LCPtracker. No hard copy payrolls will be accepted.

No contractor or subcontractor may be listed on a bid proposal for a public Works project unless registered with the Department of Industrial Relations pursuant to Labor Code

section 1725.5 [with limited exceptions from this requirement for bid purposes only under Labor Code section 1771.1(a)].

Non-Discrimination. Contractor, its officers, agents, employees, and subcontractors may not discriminate in the employment of persons to perform the Work in violation of any federal or state law prohibiting discrimination in employment, including based on the race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, of any person, except as provided under California Government Code section 12940. Contractor is responsible for compliance with this section, and must include these non-discrimination provisions in all subcontracts for performance of the Work.

General Legal Compliance.

In performing the Work, Contractor must comply with all applicable federal, state, and local statutes, laws, regulations, and ordinances including, but not limited to, OSHA requirements.

Contractor must, at Contractor's sole expense, obtain all necessary permits and licenses required for the Work, and give all necessary notices and pay all fees and taxes required by law.

Contractor must maintain a valid California Contractor's License throughout the term of this Contract.

Clayton and Cartwright Act Assignments. In entering into this Contract or a contract with a subcontractor to supply goods, services, or materials pursuant to this Contract for the Project, Contractor and any subcontractor will be deemed to have offered and agreed to assign to Owner all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2, commencing with Section 16700 of Part 2 of Division 7 of the California Business and Professions Code), arising from purchases of goods, services, or materials for the Project. This assignment will be deemed made and will become effective at the time Owner tenders final payment to Contractor, without further acknowledgement by the Parties.

Independent Contractor. Contractor is and will at all times remain as to Owner a wholly independent contractor. Neither Owner nor any of its officers, employees, or agents will have control over the conduct of Contractor or any of Contractor's officers, employees, agents or subcontractors, except as expressly set forth in the Contract Documents. Contractor may not at any time or in any manner represent that it or any of its officers, employees, agents, or subcontractors are in any manner officers, employees, agents or subcontractors of Owner.

Indemnification. Contractor agrees to the fullest extent permitted by law (including, without limitation, California Civil Code section 2782) to (1) immediately defend, (2) indemnify, and (3) hold harmless Owner and its officers, directors, employees, agents, contractors, consultants, and other parties Working on Owner's behalf (collectively, "**Owner indemnified parties**") from and against, any and all claims and liabilities, regardless of the nature or type, that directly or indirectly arise out of, pertain to, or relate to performance of the Work under this Contract by

Contractor, or its officers, employees, agents, or subcontractors committed in performing any Work under this Contract or the failure to comply with any of the obligations of this Contract, resulting from any cause whatsoever except for the sole negligence, active negligence, of willful misconduct of Owner (collectively, "**Claims**"). The Claims subject to Contractor's duties to defend and indemnify include, without limitation, all claims, actions, causes of action, proceedings, suits, losses, damages, penalties, fines, judgments, liens, levies, and associated investigation and administrative expenses. Such Claims also include defense costs, including reasonable attorneys' fees and disbursements, expert fees, court costs, and costs of alternative dispute resolution.

Contractor's duty to defend is a separate and distinct obligation from Contractor's duty to indemnify. Contractor is obligated to defend Owner in all legal, equitable, administrative, or special proceedings, with counsel approved by Owner, immediately upon tender to Contractor of the Claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation or determination that persons other than Contractor are responsible for the Claim does not relieve Contractor from its separate and distinct obligation to defend under this section. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes an obligation to provide independent defense counsel if Contractor asserts that liability is caused in whole or in part by the negligence or willful misconduct of any Owner indemnified party. If it is finally adjudicated that liability was caused by the sole negligence, active negligence, or willful misconduct of any Owner indemnified party, then Contractor may submit a claim to Owner for reimbursement of reasonable attorneys' fees and defense costs in proportion to the established comparative liability of the Owner indemnified party.

Contractor agrees that its defense and indemnification obligation under this section, includes the reasonable costs of attorneys' fees incurred by the Owner's legal counsel to monitor and consult with Contractor regarding the defense of any Claims, including providing direction with regard to strategy, preparation of pleadings, settlement discussions, and attendance at court hearings, mediations, or other litigation related appearances. Owner will use its best efforts to avoid duplicative attorney Work or appearances in order to keep defense costs to a reasonable minimum.

Contractor agrees that settlement of any Claim will require the consent of Owner. Owner agrees that its consent will not be unreasonably withheld provided that Contractor is financially able (based on demonstrated assets) to fulfill its obligation to indemnify Owner for the costs of any such settlement as required under this Contract.

Contractor's obligation to indemnify Owner applies unless it is finally adjudicated that the liability was caused by the sole, negligence, active negligence, or willful misconduct of a Owner indemnified party. If a Claim is finally adjudicated and a determination made that liability was caused by the sole negligence, active negligence, or willful misconduct of an Owner indemnified party, then Contractor's indemnification obligation will be reduced in proportion to the established comparative liability.

For the purposes of this section, "Owner" includes the City of Wildomar's officers, officials, board members, employees and agents.

The provisions of this section will survive the expiration or earlier termination of this Contract.

Insurance. Contractor agrees to have and maintain in full force and effect during the term of this Contract the insurance coverages listed in Exhibit B ("**Insurance**"), which is made a part of this Contract.

Notice.

All written notices required or permitted to be given under this Contract will be deemed made when received by the other Party at its respective address as follows:

To Owner: City of Wildomar
23873 Clinton Keith Road, Suite 210 Wildomar,
CA 92595
Attention: Jason Farag, Public Works Director
Phone: (951) 677-7751 ext. 219
Fax: (951) 698-1463
Email: jfarag@cityofwildomar.org

To Contractor: R.E. Schultz Construction, Inc.
1767 North Batavia Street,
Orange, Ca 92865
Richard Schultz
Phone: 714-649-2627
Email: nicole@reschultzconstruction.com

Notice will be deemed effective on the date personally delivered or transmitted by facsimile, or such other electronic means as may be agreed to by the parties. If the notice is mailed, notice will be deemed given three days after deposit of the same in the custody of the United States Postal Service, postage prepaid, for first class delivery, or upon delivery if using a major courier service with tracking capabilities.

Any Party may change its notice information by giving notice to the other Party in compliance with this section, before the change in notice information becomes effective.

Owner Rights of Termination and to Complete the Work.

Termination for Cause (Default). The occurrence of any of the following is a default by Contractor under this Contract:

The contractor refuses or fails to prosecute the Work or any part thereof with such diligence as will ensure its completion within the time specified or any permitted extension.

Contractor fails to complete the Work on time.

Contractor is adjudged bankrupt, or makes a general assignment for the benefit of creditors, or a receiver is appointed on account of Contractor's insolvency.

Contractor fails to supply enough properly skilled Workers or proper materials to complete the Work in the time specified.

Contractor fails to make prompt payment to any subcontractor or for material or labor.

Contractor fails to abide by any applicable laws, ordinances or instructions of Owner in performing the Work.

Contractor breaches or fails to perform any obligation or duty under the Contract and such breach or failure remains uncorrected following Owner's notice to Contractor of the breach.

Upon the occurrence of a default by Contractor, Owner will serve a written notice of default on Contractor specifying the nature of the default and the steps needed to correct the default. Unless Contractor cures the default within 10 days after the service of such notice of default, or makes satisfactory arrangements acceptable to Owner for the correction or elimination of such default, as determined by Owner, Owner may thereafter terminate this Contract by serving written notice termination on Contractor. In such case, Contractor will not be entitled to receive any further payment, except for Work actually completed prior to such termination in accordance with the provisions of the Contract Documents.

In event of any such termination, Owner will also immediately serve written notice of the termination upon Contractor's surety. The surety will have the right to take over and perform pursuant to this Contract; provided, however, that if the surety does not give Owner written notice of its intention to take over and perform this Contract within five days after service of the notice of termination or does not commence performance within 10 days from the date of such notice, Owner may take over the Work and prosecute the same to completion by separate contract or by any other method Owner may deem advisable, at the sole cost and expense of Contractor. Contractor and the surety will be liable to Owner for any and all excess costs or other damages incurred by Owner in completing the Work.

If Owner takes over the Work as provided in this Section, Owner may, without liability for so doing, take possession of, and utilize in completing the Work, such materials, appliances, plant, and other property belonging to Contractor as may be on the site of the Work and necessary for the completion of the Work.

If Owner takes over the Work, Owner may also take possession of outstanding materials on order for the completion of the project, upon payment to the vendor. All excess costs incurred by Owner in obtaining such materials, will be the responsibility of the Contractor.

Termination for Convenience. Owner may terminate performance of the Work under the Contract in accordance with this clause in whole, or from time to time in part, if Owner determines that termination is in Owner's best interest. Termination will be effected by Owner delivering to Contractor notice of termination specifying the extent to which performance of the Work under the Contract is terminated, and the effective date of the termination.

Contractor must comply with Owner's direction regarding the effective date of the termination, the extent of the termination, and must stop Work on the date and to the extent specified.

Contractor will be entitled to a total payment on account of the Contract Work so terminated, measured by (i.) the actual cost to Contractor for Work actually performed, up to the date of the termination, with profit and overhead limited to twelve percent (12%) of actual cost of Work performed, and (ii.) offset by payments made and other Contract credits. In connection with any such calculation; provided, however, Owner retains all rights and remedies under the Contract including, without limitation, claims, indemnities, setoffs/offsets, or back charges.

Under no circumstances may Contractor recover legal costs of any nature, nor may Contractor recover costs incurred after the date of the termination.

Project Documents. All product/material data sheets, shop drawings, submittals, submittal logs, samples, invoices, purchase orders, operation and maintenance manuals and instructions, RFIs, RFI logs, maps, models, notes, photographs, reports, studies and other documents (collectively, "**Project Documents**") prepared, developed or discovered by Contractor in the course of performing any of the Work under this Contract will become the sole property of Owner. Upon the expiration or termination of this Contract, Contractor must turn over all original Project Documents to Owner in its possession, but may retain copies of any of the Project Documents it may desire.

Change Orders and Claims

The Public Contract Code including, without limitation, Section 7105(d)(2), and Government Code section 930.2 and following, apply to all procedures for changes, time extensions, change orders (time or compensation) and claims.

Any change, waiver, or omission to implement the contract change order and claim procedures will have no legal effect unless expressly permitted in a fully executed change order approved by Contractor and Owner.

Resolution of Construction Claims (PCC § 20104 and following)

Public Contract Code section 20104 and following, specifies required provisions on resolving contract claims less than $375,000, which are set forth below, and constitute a part of this Contract.

For the purposes of this section, “claim” means a separate demand by Contractor of $375,000 or less for (1) a time extension, (2) payment or money or damages arising from Work done by or on behalf of Contractor arising under the Contract Documents and payment of which is not otherwise expressly provided for or the Contractor is not otherwise entitled to, or (3) an amount the payment of which is disputed by Owner. In order to qualify as a claim, the written demand must state that it is a claim submitted under Section 17 of the Contract and be submitted in compliance with all requirements of this Section. Separate Contractor claims that together total more than $375,000 do not qualify as a “separate demand of $375,000 or less,” as referenced above, and are not subject to this Section.

A voucher, invoice, payment application, or other routine or authorized form of request for payment is not a claim for purposes of this section. If such request is disputed as to liability or amount, then the disputed portion of the submission may be converted to a claim under this section by submitting a separate claim in compliance with Contract Documents claim submission requirements.

This section does not apply to tort claims, and nothing in this section is intended nor may it be construed to change the time periods for filing tort claims or actions specified by Chapter 1 and Chapter 2 of Part 3 of Division 3.6 of Title 1 of the Government Code.

Claims Procedure under Public Contract Code § 20104 and following:

The claim must be in writing, submitted in compliance with all requirements of the Contract including, without limitation, the time prescribed by and including the documents necessary to substantiate the claim. Claims must be filed on or before the day of final payment. Nothing in this section is intended to extend the time limit or supersede notice requirements for the filing of claims under the Contract.

For claims of fifty thousand dollars ($50,000) or less, Owner will respond in writing within 45 days of receipt of the claim, or Owner may request in writing within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to any defenses or claims Owner may have against Contractor. If additional information is thereafter required, it must be requested and provided in accordance with this section upon mutual agreement of Owner and Contractor. Owner’s written response to the claim, as further documented, must be submitted to Contractor within 15 days after receipt of further documentation or within a period of time no greater than taken by Contractor in producing the additional information, whichever is greater.

For claims over Fifty Thousand Dollars ($50,000) and less than or equal to $375,000: Owner will respond in writing within 60 days of receipt of the claim, or Owner may request in writing within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to any defenses or claims Owner may have against Contractor. If additional information is thereafter required, it must be requested and provided in accordance with this section, upon mutual agreement of Owner and Contractor; Owner’s written response to the claim, as further documented, must be submitted to Contractor within 30 days after receipt of further documentation or within a

period of time no greater than taken by Contractor in producing the additional information, whichever is greater.

Meet and Confer: If Contractor disputes Owner's written response, or Owner fails to respond within the time prescribed above, Contractor must notify Owner, in writing, either within 15 days of receipt of Owner's response or within 15 days of Owner's failure to timely respond, and demand an informal conference to meet and confer for settlement of the issues in dispute. Upon demand Owner will schedule a meet and confer conference within 30 days for settlement of the dispute. Following the meet and confer conference, if the claim or any portion remains in dispute, Contractor may file a claim as provided in Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of Part 3 of Division 3.6 of Title 1 of the Government Code. For purposes of those provisions, the running of the period of time within which a claim must be filed will be tolled from the time Contractor submits its written claim as set forth in this section, until the time that claim is denied as a result of the meet and confer process, including any period of time utilized by the meet and confer process.

Claims Process under Public Contract Code § 9204:

Upon receipt of a claim pursuant to this section, Owner must conduct a reasonable review of the and, within a period not to exceed 45 days, must provide the Contractor a written statement identifying what portion of the claim is disputed and what portion is undisputed. Upon receipt of a claim, Owner and Contractor may, by mutual agreement, extend the time period provided in this subsection.

The Contractor must furnish reasonable documentation to support the claim.

If Owner needs approval from its governing body to provide the Contractor a written statement identifying the disputed portion and the undisputed portion of the claim, and the governing body does not meet within the 45 days or within the mutually agreed to extension of time following receipt of a claim sent by registered mail or certified mail, return receipt requested, Owner will have up to three days following the next duly publicly noticed meeting of the governing body after the 45-day period, or extension, expires to provide the Contractor a written statement identifying the disputed portion and the undisputed portion.

Any payment due on an undisputed portion of the claim will be processed and made within 60 days after Owner issues its written statement. If Owner fails to issue a written statement, subsection 17.6.3 above will apply.

If the Contractor disputes Owner's written response, or if Owner fails to respond to a claim issued pursuant to this section within the time prescribed, the Contractor may demand in writing an informal conference to meet and confer for settlement of the issues in dispute. Upon receipt of a demand in writing sent by registered mail or certified mail, return receipt requested, Owner will schedule a meet and confer conference within 30 days for settlement of the dispute.

Within 10 business days following the conclusion of the meet and confer conference, if the claim or any portion of the claim remains in dispute, Owner must provide the Contractor a written statement identifying the portion of the claim that remains in dispute and the portion that is undisputed. Any payment due on an undisputed portion of the claim will be processed and made within 60 days after Owner issues its written statement. Any disputed portion of the claim, as identified by the Contractor in writing, will be submitted to nonbinding mediation, with Owner and the Contractor sharing the associated costs equally. Owner and Contractor must mutually agree to a mediator within 10 business days after the disputed portion of the claim has been identified in writing. If the parties cannot agree upon a mediator, each party will select a mediator and those mediators will select a qualified neutral third party to mediate with regard to the disputed portion of the claim. Each party will bear the fees and costs charged by its respective mediator in connection with the selection of the neutral mediator. If mediation is unsuccessful, the parts of the claim remaining in dispute will be subject to applicable procedures outside this section.

For purposes of this section, mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in which an independent third party or board assists the parties in dispute resolution through negotiation or by issuance of an evaluation. Any mediation utilized must conform to the timeframes in this section.

This section does not preclude a public entity from requiring arbitration of disputes under private arbitration or the Public Works Contract Arbitration Program, if mediation under this section does not resolve the parties' dispute.

Failure by Owner to respond to a claim from contractor within the time periods described in this section or to otherwise meet the time requirements of this section will result in the claim being deemed rejected in its entirety. A claim that is denied by reason of Owner's failure to have responded to a claim, or its failure to otherwise meet the time requirements of this section, will not constitute an adverse finding with regard to the merits of the claim or the responsibility or qualifications of the Contractor.

Amounts not paid in a timely manner as required by this section will bear interest at seven percent per annum.

If a subcontractor or a lower tier subcontractor lacks legal standing to assert a claim against Owner because privity of contract does not exist, the contractor may present to Owner a claim on behalf of a subcontractor or lower tier subcontractor. A subcontractor may request in writing, either on its own behalf or on behalf of a lower tier subcontractor, that the Contractor present a claim for Work which was performed by the subcontractor or by a lower tier subcontractor on behalf of the subcontractor. The subcontractor requesting that the claim be presented to Owner must furnish reasonable documentation to support the claim. Within 45 days of receipt of this written request, the Contractor must notify the subcontractor in writing as to whether the Contractor presented the claim to Owner and, if the Contractor did not present the claim, provide the subcontractor with a statement of the reasons for not having done so.

General Provisions.

Authority to Execute. Each Party represents and warrants that all necessary action has been taken by such Party to authorize the undersigned to execute this Contract and to bind it to the performance of its obligations.

Assignment. Contractor may not assign this Contract without the prior written consent of Owner, which consent may be withheld in Owner's sole discretion since the experience and qualifications of Contractor were material considerations for this Contract.

Third Party Beneficiaries. Contractor's subcontractor must agree to be bound to the terms of the Contract Documents to the extent of their scope of Work, including but not limited to, terms regarding indemnity and dispute resolution, and must agree that Owner is deemed an express third party beneficiary of their subcontracts. Nothing in this Contract, however, shall operate to confer such or similar rights or benefits on persons or entities not party to this Contract.

Binding Effect. This Contract is binding upon the heirs, executors, administrators, successors and permitted assigns of the Parties.

Integrated Contract. This Contract, including the Contract Documents, is the entire, complete, final and exclusive expression of the Parties with respect to the Work to be performed under this Contract and supersedes all other agreements or understandings, whether oral or written, between Contractor and Owner prior to the execution of this Contract.

Modification of Contract. No amendment to or modification of this Contract will be valid unless made in writing and approved by Contractor and by the Board of Directors of Owner or Owner Manager, as applicable. The Parties agree that this requirement for written modifications cannot be waived and that any attempted waiver will be void.

Audit/Inspection Of Records. Contractor shall maintain all documents and records prepared by or furnished to Contractor during the course of performing the Work for at least three (3) years following completion of the Work. Such records include, but are not limited to, correspondence, internal memoranda, calculations, books and accounts, accounting records and job cost reports/data documenting all labor, materials, equipment and Work furnished under this Contract, and invoices, payrolls, records and all other data related to matters covered by this Contract. Contractor shall permit Owner to audit, examine and make copies, excerpts and transcripts from any such records, and Contractor shall in no event dispose of, destroy, alter, or mutilate said books, records, accounts, and data in any matter whatsoever for three (3) years after Owner makes the final or last payment or within three (3) years after any pending issues and disputes between Owner and Contractor regarding this Contract Agreement are resolved, whichever is later.

Counterparts, Electronic Signatures. This Contract may be executed in several counterparts, each of which will be deemed an original, and all of which, when taken together, constitute one and the same instrument. This Contract and any amendments

will be considered executed when the signature of a party is delivered by electronic transmission. Such electronic signature will have the same effect as an original signature.

Waiver. Waiver by any Party of any term, condition, or covenant of this Contract will not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Contract will not constitute a waiver of any other provision, or a waiver of any subsequent breach or violation of any provision of this Contract. Acceptance by Owner of any Work performed by Contractor will not constitute a waiver of any of the provisions of this Contract.

Interpretation. This Contract will be interpreted, construed and governed according to the laws of the State of California. Each party has had the opportunity to review this Contract with legal counsel. The Contract will be construed simply, as a whole, and in accordance with its fair meaning. It will not be interpreted strictly for or against either party.

Severability. If any term, condition or covenant of this Contract is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Contract will not be affected and the Contract will be read and construed without the invalid, void or unenforceable provision.

Governing Law and Venue. This Contract shall be deemed to have been executed in the City where the Project is located. Enforcement of this Agreement shall be governed by the laws of the State where the Project is located, excluding its conflict of laws rules. In the event of litigation between the parties, venue in state trial courts will be in the County of Riverside.

The Parties have caused this Contract to be executed by their undersigned authorized agents as follows:

OWNER: CITY OF WILDOMAR

_____

Chris Mann, Interim City Manager

ATTEST:

_____

Janet Morales, City Clerk

APPROVED AS TO FORM

_____

Thomas D. Jex, City Attorney

CONTRACTOR: R.E. Schultz Construction, Inc.
(If not an individual, two signatures are required)

_____
Name and Title:

_____
Name and Title:

EXHIBIT A

COMPENSATION

The total compensation under this Contract may not exceed:

The sum of: Seventy One Thousand Seven Hundred and 00/100 Dollars ($71,700)

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EXHIBIT B

INSURANCE

B. **General Requirements**. Contractor must procure and maintain in full force and effect during the term of this Contract the following types of insurance with coverage limits complying, at a minimum, with the limits set forth below:

Type of Insurance	Limits (combined single)
Commercial General Liability	$4,000,000
Business Automobile Liability	$1,000,000
Workers' Compensation	Statutory Requirements
Pollution Liability Insurance	As stated below

2**.** **Commercial General Liability Insurance.** This policy must meet or exceed the requirements of Insurance Services Office (ISO) CGL Form No. CG 00 01. The amount of insurance set forth above will be a combined single limit per occurrence for bodily injury, personal injury, and property damage for the policy coverage**.** The insurance must be on an "occurrence" not a "claims-made" basis. Defense costs must be paid in addition to limits. There must be no cross-liability exclusion for claims or suits by one insured against another. Limits may be no less than $2,000,000 per occurrence for all covered losses, and no less than $4,000,000 general aggregate.

Liability policies must be endorsed to name **Owner, its officials, employees and agents** as "**additional insureds**" under the insurance coverage.

Additional Insured

The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by or on behalf of the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Insurance

For any claims related to this project, the Contractor's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

Coverage must be applicable to Owner for injury to employees of Contractor, subcontractors, agents or others performing any part of the Work required under this Contract. Each policy must be endorsed to provide a separate limit applicable to this Project.

The Commercial General Liability policy must not contain any endorsements limiting coverage beyond the basic policy coverage for any of the following:

1. Explosion, collapse or underground hazard (XCU);

2. Products and completed operation;

3. Public liability;

3. Pollution liability; or

4. Contractual liability.

3. **Business Auto Coverage.** This policy must be on ISO Business Auto Coverage Form CA 00 01 including symbol 1 (Any Auto) and Endorsement CA 0025, or equivalent forms approved in writing by Owner. Limits must not be less than $1,000,000 per accident, combined single limit, or if Contractor neither leases nor owns vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Contractor or Contractor's employees will use personal autos in any way on this Project, Contractor must provide evidence of personal auto liability coverage for each such person.

4. **Workers Compensation.** Contractor must have a State of California approved policy form providing the statutory benefits required by law with employer's liability limits of no less than $1,000,000 per accident for all covered losses, or Contractor must provide evidence of an approved self-insurance program.

5. **Pollution Liability Insurance**. Pollution/Environmental Impairment Liability Insurance must be written on a Contractor's Pollution Liability form or other form acceptable to Agency providing coverage for liability arising out of sudden, accidental and gradual pollution and remediation. The policy limit must be no less than $5,000,000 per claim and in the aggregate. All activities contemplated in this Contract must be specifically scheduled on the policy as "covered operations." The policy must provide coverage for the hauling of waste from the project site to the final disposal location, including non-owned disposal sites.

6. **Other Insurance; Revisions to Insurance.** Contractor may be required to obtain such other insurance coverage as may be required by applicable law or by Owner. Owner reserves the right at any time during the term of the Contract to change the amounts and types of insurance required by giving Contractor 60 days advance written notice of such change. If such change results in substantial additional cost to Contractor, Owner and Contractor may renegotiate Contractor's compensation.

7. **Acceptable Insurers.** All required insurance policies must be issued by an insurance company currently authorized by the California Insurance Commissioner to transact the business of insurance in the State of California, with an assigned policyholders' Rating of A- (or

higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the Owner's Risk Manager or General Counsel.

8. **Excess or Umbrella Liability Insurance (Over Primary).** If an excess or umbrella liability policy is used to meet limit requirements, the insurance must provide coverage at least as broad as specified for the underlying coverages. Any such coverage provided under an excess or umbrella liability policy must include a "drop-down provision" providing primary coverage above a maximum $25,000 self-insured retention for liability not covered by primary but covered by the umbrella. Coverage must be provided on a "pay-on-behalf" basis, with defense costs payable in addition to policy limits. There may be no cross-liability exclusion precluding coverage for claims or suits by one insured against another. Coverage must be applicable to Owner for injury to employees of Contractor, its subcontractors or others performing Work to satisfy Contractor's obligations under this Contract. The scope of coverage provided is subject to approval of Owner following receipt of proof of insurance as required herein. Limits are subject to review, but in no event may be less than $4,000,000 per occurrence and aggregate.

9. **Certificates of Insurance and Endorsements**. Prior to commencing any Work under this Contract, Contractor must file with the Owner Certificates of Insurance and Endorsements evidencing the existence of all insurance required by this Contract, along with such other evidence of insurance or copies of policies as may reasonably be required by Owner. Such Certificates of Insurance and Endorsements must be in a form approved by Owner's legal counsel. Contractor must maintain current certificates and endorsements on file with Owner during the term of this Contract reflecting the existence of all required insurance. Each of the certificates must expressly provide that no material change in the policy, or termination thereof, will be effective except upon 30 days' prior written notice to Owner.

10. **Failure to Maintain Required Insurance**. If Contractor, for any reason, fails to have in place at all times during the term of this Contract all of the required insurance coverage, Owner may obtain such coverage at Contractor's expense and deduct the cost from the sums due Contractor.

11. **Effect of Coverage**. The existence of the required insurance coverage under this Contract will not be deemed to satisfy or limit Contractor's indemnity obligations under this Contract.

12. **Higher Limits of Insurance**. If the contractor maintains broader coverage and/or higher limits than the minimums shown above for all policies, the Entity requires and shall be entitled to the broader coverage and/or higher limits maintained by the contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

13. **Waiver of Subrogation.** Contractor hereby agrees to waive rights of subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the Entity for all work performed by the Contractor, its employees, agents and subcontractors.

TASK AGREEMENT CIP 102
Interwest Consulting Group

CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES
MARNA O'BRIEN RUBBERIZED PLAY SURFACE, CIP 102

This PROJECT AGREEMENT is made this 9th day of June 2025, by and between the City of Wildomar, a municipal corporation, hereinafter called "CITY" and Interwest Consulting Group, hereinafter called "CONSULTANT".

1. This PROJECT AGREEMENT includes all of the terms and conditions contained in that certain Professional Services Agreement for On-Call/Staff Augmentation Services (ON-CALL AGREEMENT) Third Amendment executed by the parties and approved by the Wildomar City Council on June 08, 2022.

2. **SCOPE OF SERVICES.** CONSULTANT shall provide professional services as directed by the City Project Manager as required for CIP 102 (Construction Administration and Inspection Services). These services shall include the scope of work outlined in the CONSULTANT's proposal shown in Exhibit "A".

3. **PRICE.** The services shall be provided on a time and materials basis, based on Exhibit "B", Compensation, of the ON-CALL AGREEMENT for a total not to exceed price of $19,348.75. Any changes to the compensation shall be approved by the City in writing.

4. **SCHEDULE.** The services shall be provided on a schedule as requested by the City Project Manager and agreed to by CONSULTANT.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates indicated below.

Dated: Jun 10, 2025, 2025

CITY OF WILDOMAR, a municipal corporation

By _____
Signature

Jason Farag, Director of Public Works

Dated: June 10, 2025

CONSULTANT

By _____
Signature

President - Interwest Consulting Group, Inc.

EXHIBIT “A”

June 3, 2025

Jason Farag, PE, Director of Public Works
City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595

Re: Letter Proposal to Provide Construction Management, and Inspection Services for the Marna O'Brien (CIP 102) Project

Dear Mr. Farag,

We are pleased to present this letter proposal to the City of Wildomar (City) to provide Construction Management, and Inspection Services for the Marna O'Brien (CIP 102) Project (Project). As requested in your email on June 3, 2025, we understand that the City is looking for a Construction Manager and Public Works Inspector to assist with the construction services. Therefore, to accomplish this goal we propose **Ali Luedtke**, Supervising Public Works Observer as the inspector for the duration of the Project. Ali has over 20 years of experience, has a great background in AC Pavement Rehabilitation work as well as other CIP types of Projects, and is familiar with the City requirements. Additionally, we propose **Henry Ngo, PE** as the Construction Services Manager. Henry is a very seasoned project and construction manager with over 30 years of experience.

PROJECT UNDERSTANDING

Based on the email dated June 3, 2025, and subsequent emails and conversations, we understand the Project entails: Demolition of a concrete slab, excavation of wood fiber material, sub-base installation, and perimeter forming of curb and gluing ledge. As well as the Installation of donated rubberized safety surface material supplied by manufacturer PlayMax Surfacing, Inc. ("PlayMax"), and any other improvements as shown on the approved plans and defined within the Contract Specifications provided.

Furthermore, we understand that the project construction duration is estimated at 45 Working Days (WD's) with the understanding there will be pre-construction activities prior to the start of construction. Bid opening date is advertised as June 12, 2025, with an anticipated contract award date second week of July, and a tentative Notice to Proceed date in August 2025.

SCOPE OF WORK

Based on the proposal request for Construction Management and Inspection services our scope of work will be as follows:

Pre-Construction/Construction Phase

- Set-up and facilitate City/CM&I/Geotech/EOR pre-con team meeting.
- Facilitate Pre-Construction Meeting with Agenda and compile notes.
- Meet and confer with City on any issues prior to NTP.
- Complete Pre-walk photo documentation.
- Set-up Project files/folders per City requirements for Construction
- Review all Submittals in coordination with the City and EOR.
- Complete Daily Inspections with Reports and Photos.
- Facilitate and attend weekly meetings with notes.
- Track schedule and payment progress.
- Review updated schedules.
- Coordinate the material and special inspection testing work with City's material testing firm if desired.
- Complete WSWD's.
- Inspect the Site for compliance with plans and specifications.
- Assist with on-going public notices and updates.
- Complete all file management duties.
- Assist the City with WCD, Change Orders, PCO's, and track with a PCO log.
- Measure and provide Progress Payment quantities and Progress Payments for City.
- Meet and Discuss Issues with City.
- Complete QA for all documents related to construction.
- Review and respond to all RFI's and track with RFI log.
- Resolve all disputes with Contractor in coordination with the City.
- Assist with Labor Compliance and CPR review with City or City's sub-consulting firm.
- Complete BMP and SWPPP inspections.
- Additional Duties as assigned.

Post-Construction Phase

- Complete Final Acceptance Documents and provide to City for processing NOC.
- Complete red-lines for As-builts and provide to City/EOR for record drawings.
- Complete close-out documentation.
- Assist with Final Labor Compliance Folder.
- Complete files archive.
- Complete Final Report.
- Assist City with potential claims, if needed.
- Assist with funding close-out requirements.
- Additional duties as assigned.

FEE SCHEDULE

Based on the request for proposal scope of work and estimated working days for Construction Management and Inspection services our Fee for a Not-To -Exceed Estimate amount is shown in the table below:

Task	Position	2022 Rates	Estimated Working Days	Estimated Total Hours	Total
Construction/Post-Construction Phase	**Ali Luedtke, CCM,QSP** *Supervising Public Works Observer*	$115	45	112	$12,880
	Henry Ngo, PE *Construction Services Manager*	$143.75	45	45	$6,468.75
					Total: $19,348.75

Furthermore, we appreciate the opportunity to submit this proposal to the City of Wildomar. Please contact Scott Harrison, CPRP at 407-739-4805 or sharrison@interwestgrp.com should you have any questions. If you find our proposal acceptable, please provide a signed notice-to-proceed letter.

Sincerely,

Paul Meschino, President
Interwest Consulting Group

CIP 102 (Interwest) -Task Agreement Wildomar (002)

Final Audit Report 2025-06-11

Created:	2025-06-10
By:	Terri Abercrombie (tabercrombie@wildomar.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAG8om_PB1RtNMLqyOlW27uYrCXm7Q_i7X

"CIP 102 (Interwest) -Task Agreement Wildomar (002)" History

Document created by Terri Abercrombie (tabercrombie@wildomar.gov)
2025-06-10 - 11:11:41 PM GMT

Document emailed to Jason Farag (jfarag@wildomar.gov) for signature
2025-06-10 - 11:12:14 PM GMT

Email viewed by Jason Farag (jfarag@wildomar.gov)
2025-06-11 - 1:32:36 AM GMT

Document e-signed by Jason Farag (jfarag@wildomar.gov)
Signature Date: 2025-06-11 - 1:33:22 AM GMT - Time Source: server

Agreement completed.
2025-06-11 - 1:33:22 AM GMT

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: July 9, 2025

SUBJECT: Southern California Installation Option Application and Contract for Extension of Electric Distribution Line for the Palomar St. Widening Project (CIP 028-2)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Authorize the Public Works Director/City Engineer to execute and submit the Southern California Edison (SCE) Applicant's Installation Option and Statement of Applicant's Contract Anticipated Costs, and the Contract for Extension of Electric Distribution Line Rule 15 (Application and Contract)

SUMMARY:
As part of the Palomar St. Widening Project, Phase 2, the City must install new traffic signal controllers and relocate traffic signal meter pedestals. An application must be submitted to and a contract must be executed with Southern California Edison (SCE) to initiate the work and agree to the related expenses and obligations.

BACKGROUND:
As part of the Palomar St. Widening Project, Phase 2 (CIP 028-2, Project), the City is widening the intersections of Wildomar Trail/Palomar St. and Gruwell St./Palomar St. and replacing the existing traffic signals at those intersections with new traffic signals. The construction of new traffic signals includes relocation of existing traffic signal controllers and existing meter pedestals.

DISCUSSION:
To proceed with the traffic signal controller and meter pedestal relocation work, the City must complete and submit an application to Southern California Edison (SCE) identifying the preferred installation option for the electrical work and estimated costs and execute a contract identifying the City's and SCE's responsibilities and obligations (Application and Contract).

A copy of the Application and Contract is included as Attachment A. Installation by SCE will be selected since this scope of work is not included in the City's construction contract, and the Discount option will also be selected. Staff recommends that the City Council authorize the Public Works Director/City Engineer to complete and execute the Application and Contract with SCE.

FISCAL IMPACT:
Maximum estimated costs for the application are $4,609.59. Funds for the application and relocations will come from the approved FY 25/26 budget for the Project.

ATTACHMENTS:

A - SCE Application and Contract

Docusign Envelope ID: 1CE22E57-9FD7-415F-B328-A5C41DD864F8

SOUTHERN CALIFORNIA EDISON
An EDISON INTERNATIONAL® Company

Southern California Edison Company

24487 PRIELIPP ROAD
WILDOMAR CA

Document #	7590611898
Invoice Date:	03/07/2025
SCE Contact:	Lindsey Dawn Allred Young
Telephone:	
Install - Billing Option:	SCE INSTALL - DISCOUNT

WILDOMAR, CITY OF

23873 CLINTON KEITH RD
WILDOMAR CA 92595

Description	Amount
Service Request Number: 3866324 Project:	
21542 PALOMAR ST WILDOMAR CA 92595 **Invoice #** 575558	
Item # 609098 Product: 2371243 - LINE EXTENSION	$3,221.83
Design #: 1814891 LINE EXT - M&S CHANGE	
Previous Payment	$0.00

COMMENTS:

* Effective January 1, 2025 all projects containing Mixed Fuel will be billed as an estimate and then trued up to actual cost once construction is completed.
* Enclosed are two copies of your invoice. Please return one copy of the invoice with your payment to Accounts Receivable in the enclosed return-addressed envelope. The other copy of the invoice is for your records.
* All payments must be delivered by mail, an alternate postal method, or one of our electronic payment options. Walk-in payments are no longer accepted at any SCE location, including Accounts Receivable.
* Please complete all applications and/or contracts and return to your planning office, using the enclosed return-addressed envelope.
* For the Refundable and Discount Option appendices, choose only one option. Sign "Has Chosen" on the appropriate option and sign "Has Not Chosen" on the other option. Only sign each form once. Return both forms in the enclosed self-addressed envelope.
* If a street light work order is associated with this project, contracts for that project will be enclosed.
* Easement documents will be mailed directly to you from our Right of Way department. Please complete and return them as soon as possible, as we will not be able to proceed with the project without clearance
* Call the Edison company at 1-800-655-4555 to make application for electrical service.
* An Edison Inspector must approve all underground systems. Please call your designated inspector 48 hours prior to construction to schedule an inspection.
* Final electrical inspection from the local governmental building and safety department must be received before we can energize your service.
* By paying this invoice, customer acknowledges and agrees that if this project is canceled by customer for any reason or customer does not proceed with the project completion.
* Any expense incurred by SCE, including, but not limited to, expenses related to engineering, inspection and construction, prior to the project cancellation or completion will be deducted from any applicable refund due to the customer.
* To ensure worker and public safety, please maintain the appropriate clearance distance from utility infrastructure during your construction project to avoid encroachments that may result in serious injury or damage.
* If relocation of existing utility infrastructure is pending, please adjust your work around the proposed relocation schedule as appropriate. If you have any questions, please contact the designated SCE representative assigned to your project.

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TOTAL PROJECT INVOICE AMOUNT: **$ 3,221.83**

Docusign Envelope ID: 1CE22E57-9FD7-415F-B328-A5C41DD864F8

SOUTHERN CALIFORNIA EDISON
An EDISON INTERNATIONAL® Company

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24487 PRIELIPP ROAD
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WILDOMAR, CITY OF

23873 CLINTON KEITH RD
WILDOMAR CA 92595

Description	Amount
Service Request Number: 3866324 Project:	
21542 PALOMAR ST WILDOMAR CA 92595 **Invoice #** 575558	

ADDITIONAL PAYMENT INSTRUCTIONS:

If paying by check, please follow instructions on payment stub

Instructions for wire or ACH payments:

JP Morgan Chase Bank
New York, NY
ABA#: 021000021 - Acct#: 323-394434
SCE Taxpayer ID No. 95-1240335
SCE Contact: Lindsey Dawn Allred You
Document #: 7590611898

***** Failure to properly identify your document number and SCE contact may delay the application of funds and initiation of your project**

Special Instructions for overnight delivery methods:

Southern California Edison
Attn: Remittance Processing
G.O. 1 Ground Floor, Room G53
2244 Walnut Grove Ave.
Rosemead, CA 91770

Please detach and return payment stub with payment

Payment Stub

Please pay total amount now due: $ 3,221.83

Thank you for paying promptly

Make check payable to Southern California Edison

Document # 7590611898

WILDOMAR, CITY OF

23873 CLINTON KEITH RD
WILDOMAR CA 92595

ATTN: Remittance Processing
PO Box 800
Rosemead, CA 91771-001

Docusign Envelope ID: 1CE22E57-9FD7-415F-B328-A5C41DD864F8

3/10/2025 12:00:00A

APPENDIX A - DISCOUNT OPTION
ELECTRIC LINE EXTENSION AGREEMENT

LOC. W.O. A.I. LINE EXTENSION JOB # 2371243

1. SCE RULE 16 COST TO SERVE		
(A) SCE RULE 16 COST TO SERVE		$1,114.76
(B) LESS APPLICANT ALLOWANCES		$0.00
(C) EXCESS RULE 16 COST TO SERVE (LINE 5. (A))		$1,114.76
(D) EXCESS ALLOWANCES TO (LINE 2.)		$0.00
SCE COST TO SERVE RULE 15		
(E) OVERHEAD	0 FEET X $.00 UNIT COST	$.00
(F) UNDERGROUND	0 FEET X $.00 UNIT COST	$.00
(G) PROJECT SPECIFIC (IF 2X UNIT COST OR COMPETITIVE BID)		$1,730.11
(H) TOTAL SCE RULE 15 COST TO SERVE		$1,730.11
2. APPLICANT ALLOWANCES (FROM LINE 1. (D)		$0.00
3. REFUNDABLE:		
(A) SCE RULE 15 COST TO SERVE (LINE 1. (H))		$1,730.11
(B) PLUS ESTIMATED VALUE OF STRUCTURES		$508.20
(C) SUBTOTAL (LINE 3. (A) + 3. (B))		$2,238.31
(D) LESS ALLOWANCE (LINE 2)		$0.00
(E) REFUNDABLE AMOUNT (LINE 3. (C) - 3. (D))		$2,238.31
(F) PLUS REFUNDABLE ITCC* ON LINE 3. (E)		$537.21
(G) TOTAL AMOUNT (LINE 3. (E) + 3. (F))	I Choose Discount Payment Option	$2,775.52

4. PAYMENT OPTION SELECTED: DISCOUNT HAS CHOSEN: SIGN _____

(A) NON-REFUNDABLE DISCOUNT OPTION: 50 %

1)	50 % OF LINE 3G:	$1,387.76
2)	VALUE OF STRUCTURES:	$508.20
3)	NON -REFUNDABLE PAYMENT:	$879.56
4)	AMOUNT DUE APPLICANT:	$0.00

5. OTHER NON-REFUNDABLE ADVANCE & CREDITS	
(A) OTHER NON-REFUNDABLE CHARGES (RULE 16, FLAT RATE, INSPECTION, R/W, ETC.)	$1,554.76
(B) ITCC* ON OTHER NON-REFUNDABLE	$373.14
(C) ITCC* ON APPLICANT FURNISHED FACILITIES.	$414.37
(D) INSTALLED COST OF SUBSTRUCTURES BY SCE	$0.00
(E) LESS APPLICANT DESIGN OR REIMBURSABLE CREDITS	$0.00
(F) TOTAL NON-REFUNDABLE (LINE 5. (A) THRU 5. (D) - 5. (E))	$2,342.27
(G) TOTAL CREDITS (LINE 5. (E) - 5. (A) THRU 5. (D))	$0.00
6. AMOUNT TO BE PAID BY APPLICANT TO SCE	$3,221.83
7. AMOUNT TO BE REFUNDED TO APPLICANT UPON FULFILLMENT OF ALL CONTRACTUAL OBLIGATIONS	$0.00

HAS NOT CHOSEN: SIGN _____

* INCOME TAX COMPONENT OF CONTRIBUTION

Docusign Envelope ID: 1CE22E57-9FD7-415F-B328-A5C41DD864F8

SOUTHERN CALIFORNIA EDISON
An EDISON INTERNATIONAL® Company

Southern California Edison Company

24487 PRIELIPP ROAD
WILDOMAR CA

Document #	7590611900
Invoice Date:	03/07/2025
SCE Contact:	Lindsey Dawn Allred Young
Telephone:	
Install - Billing Option:	SCE INSTALL - REFUNDABLE

WILDOMAR, CITY OF

23873 CLINTON KEITH RD
WILDOMAR CA 92595

Description	Amount
Service Request Number: 3866324 Project: 21542 PALOMAR ST WILDOMAR CA 92595 **Invoice #** 575558	
Item # 609098 Product: 2371243 - LINE EXTENSION Design #: 1814891 LINE EXT - M&S CHANGE	$4,609.59
Previous Payment	$0.00

COMMENTS:

* Effective January 1, 2025 all projects containing Mixed Fuel will be billed as an estimate and then trued up to actual cost once construction is completed.
* Enclosed are two copies of your invoice. Please return one copy of the invoice with your payment to Accounts Receivable in the enclosed return-addressed envelope. The other copy of the invoice is for your records.
* All payments must be delivered by mail, an alternate postal method, or one of our electronic payment options. Walk-in payments are no longer accepted at any SCE location, including Accounts Receivable.
* Please complete all applications and/or contracts and return to your planning office, using the enclosed return-addressed envelope.
* For the Refundable and Discount Option appendices, choose only one option. Sign "Has Chosen" on the appropriate option and sign "Has Not Chosen" on the other option. Only sign each form once. Return both forms in the enclosed self-addressed envelope.
* If a street light work order is associated with this project, contracts for that project will be enclosed.
* Easement documents will be mailed directly to you from our Right of Way department. Please complete and return them as soon as possible, as we will not be able to proceed with the project without clearance
* Call the Edison company at 1-800-655-4555 to make application for electrical service.
* An Edison Inspector must approve all underground systems. Please call your designated inspector 48 hours prior to construction to schedule an inspection.
* Final electrical inspection from the local governmental building and safety department must be received before we can energize your service.
* By paying this invoice, customer acknowledges and agrees that if this project is canceled by customer for any reason or customer does not proceed with the project completion.
* Any expense incurred by SCE, including, but not limited to, expenses related to engineering, inspection and construction, prior to the project cancellation or completion will be deducted from any applicable refund due to the customer.
* To ensure worker and public safety, please maintain the appropriate clearance distance from utility infrastructure during your construction project to avoid encroachments that may result in serious injury or damage.
* If relocation of existing utility infrastructure is pending, please adjust your work around the proposed relocation schedule as appropriate. If you have any questions, please contact the designated SCE representative assigned to your project.

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TOTAL PROJECT INVOICE AMOUNT: $ 4.609.59

SOUTHERN CALIFORNIA EDISON
An EDISON INTERNATIONAL® Company

Southern California Edison Company

24487 PRIELIPP ROAD
WILDOMAR CA

Document #	7590611900
Invoice Date:	03/07/2025
SCE Contact:	Lindsey Dawn Allred Young
Telephone:	
Install - Billing Option:	SCE INSTALL - REFUNDABLE

WILDOMAR, CITY OF

23873 CLINTON KEITH RD
WILDOMAR CA 92595

Description	Amount
Service Request Number: 3866324 Project:	
21542 PALOMAR ST WILDOMAR CA 92595 **Invoice #** 575558	

ADDITIONAL PAYMENT INSTRUCTIONS:

If paying by check, please follow instructions on payment stub

Instructions for wire or ACH payments:

JP Morgan Chase Bank
New York, NY
ABA#: 021000021 - Acct#: 323-394434
SCE Taxpayer ID No. 95-1240335
SCE Contact: Lindsey Dawn Allred You
Document #: 7590611900

***** Failure to properly identify your document number and SCE contact may delay the application of funds and initiation of your project**

Special Instructions for overnight delivery methods:

Southern California Edison
Attn: Remittance Processing
G.O. 1 Ground Floor, Room G53
2244 Walnut Grove Ave.
Rosemead, CA 91770

Please detach and return payment stub with payment

Payment Stub

Please pay total amount now due: $ 4,609.59

Thank you for paying promptly

Make check payable to Southern California Edison

Document # 7590611900

WILDOMAR, CITY OF

23873 CLINTON KEITH RD
WILDOMAR CA 92595

ATTN: Remittance Processing
PO Box 800
Rosemead, CA 91771-001

Docusign Envelope ID: 1CE22E57-9FD7-415F-B328-A5C41DD864F8

03/10/2025

APPENDIX A - REFUNDABLE OPTION
ELECTRIC LINE EXTENSION AGREEMENT

LOC. W.O. A.I. LINE EXTENSION JOB # 2371243

1. SCE RULE 16 COST TO SERVE		
(A) SCE RULE 16 COST TO SERVE	$1,114.76	
(B) LESS APPLICANT ALLOWANCES	$0.00	
(C) EXCESS RULE 16 COST TO (LINE 5. (A))	$1,114.76	
(D) EXCESS ALLOWANCES TO (LINE 2.)	$0.00	
SCE COST TO SERVE RULE 15		
(E) OVERHEAD 0 FEET X $.00 UNIT COST	$.00	
(F) UNDERGROUND 0 FEET X $.00 UNIT COST	$.00	
(G) PROJECT SPECIFIC (IF 2X UNIT COST OR COMPETITIVE BID)	$1,730.11	
(H) TOTAL SCE RULE 15 COST TO SERVE		$1,730.11
2 . APPLICANT ALLOWANCES (FROM LINE 1. (D))		$0.00
3 . REFUNDABLE :		
(A) SCE RULE 15 COST TO SERVE (LINE 1 . (H))	$1,730.11	
(B) PLUS ESTIMATED VALUE OF STRUCTURES	$508.20	
(C) SUBTOTAL (LINE 3 . (A) + 3 . (B))	$2,238.31	
(D) LESS ALLOWANCE (LINE 2)	$0.00	
(E) REFUNDABLE AMOUNT (LINE 3 . (C) - 3 . (D))	$2,238.31	
(F) PLUS REFUNDABLE ITCC* ON LINE 3. (E)	$537.21	
(G) TOTAL AMOUNT (LINE 3 . (E) + 3 . (F))		$2,775.52
4 . PAYMENT OPTION SELECTED : REFUNDABLE HAS CHOSEN : SIGN _____		
(A) REFUNDABLE OPTION : LINE 3 . (G)	$2,775.52	
1) VALUE OF STRUCTURES :	$508.20	
2) REFUNDABLE PAYMENT :		$2,267.32
3) AMOUNT SUBJECT TO REFUND/CREDIT		$2,775.52
5 . OTHER NON-REFUNDABLE ADVANCES & CREDITS		
(A) OTHER NON-REFUNDABLE CHARGES (RULE 16 , FLAT RATE , INSPECTION , R/W , ETC .)	$1,554.76	
(B) ITCC* ON OTHER NON-REFUNDABLE	$373.14	
(C) ITCC* ON APPLICANT FURNISHED FACILITIES	$414.37	
(D) INSTALLED COST OF SUBSTRUCTURE BY SCE	$0.00	
(E) LESS APPLICANT DESIGN OR REIMBURSABLE CREDITS	$0.00	
(F) TOTAL NON-REFUNDABLE (LINE 5 . (A) THRU 5 . (D) - 5 . (E))		$2,342.27
(G) TOTAL CREDITS (LINE 5 . (E) - 5 . (A) THRU 5 . (D))		$0.00
6 . AMOUNT TO BE PAID BY APPLICANT TO SCE		$4,609.59
7 . AMOUNT TO BE REFUNDED TO APPLICANT UPON FULFILLMENT OF ALL CONTRACTUAL OBLIGATIONS		$0.00

HAS NOT CHOSEN : SIGN _____

* INCOME TAX COMPONENT OF CONTRIBUTION

Docusign Envelope ID: 1CE22E57-9FD7-415F-B328-A5C41DD864F8

SOUTHERN CALIFORNIA EDISON ("SCE ")
DISTRIBUTION LINE AND/OR SERVICE EXTENSION
APPLICANT'S INSTALLATION OPTION AND
STATEMENT OF APPLICANT'S CONTRACT ANTICIPATED COSTS

Applicant : WILDOMAR, CITY OF

Product Number : 2371243

Project Specific Location : 21542 PALOMAR ST CA 92595

1. INSTALLATION OPTIONS

Applicant understands that in accordance with SCE's Rule 15 and/or Rule 16, Applicant can elect to have either SCE install the Distribution Line and/or Service Extension or a Qualified Contractor/Subcontractor install the Distribution Line and/or Service Extension.

2. SCE'S ESTIMATED REFUNDABLE COST INFORMATION

SCE's estimated refundable costs are based on the work that SCE would normally perform that can be performed by a Qualified Contractor/Subcontractor under the provisions of the Applicant Installation Option, Rule 15, Section G, and in accordance with SCE's Terms and Conditions Agreement for Installation of Distribution Line Extension by Applicant (Form 14-188).

SCE's estimated refundable costs:* $1,730.11

If applicable, other estimated cost information may be provided below. This could include the credit amount for Rule 16, street light, or other associated installation work.

SCE Rule 16 credit amount :* $1,114.76

SCE street light credit amount :* $0.00

SCE associated work credit amount :* $0.00

3. APPLICANT SELECTION

Applicant understands the installation options under Section 1 above, and hereby elects the following installation option by **initialing** the appropriate selection below:

_____ Installation by SCE
_____ Installation by Qualified Contractor/Subcontractor

Under installation by Qualified Contractor/Subcontractor, Applicant shall secure project specific bid information from Qualified Contractors/Subcontractors for the installation of the Distribution Line and/or Service extension. Applicant shall contribute or advance before the start of construction any refundable or non-refundable amounts as specified in Rules 15 and 16.

*Please refer to the specific contract, Appendix A, for detailed financial information.

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4. APPLICANT'S CONTRACT ANTICIPATED COST INFORMATION (to be completed only if installation is performed by a Qualified Contractor/Subcontractor as selected in Section 3 above)

Applicant and/or Applicant's Qualified Contractor/Subcontractor understands that for the portion of the Electrical Distribution and/or Service Extension that SCE would normally install, in accordance with SCE's Rule's 15 and/or 16 and the Terms and Conditions Agreement for Installation of Distribution Line Extension by Applicant, the Applicant, prior to performing any work associated with the installation of these electrical facilities, and for the purpose of utility billing and accounting, shall elect one of the following options, and return this form to SCE prior to SCE proceeding with any further work on the Applicant's project.

Option 1 Applicant elects to provide SCE with the Applicants Contract Anticipated Costs, which are subject to refund, that are associated with that portion of the new Distribution Line and/or Service Extension normally installed by SCE, and understands that the lower of SCE's estimated refundable cost or the Applicant's Contract Anticipated Costs, which are subject to refund, as submitted below, shall apply to any applicable SCE refunds and allowances provided in accordance with Rule 15 and 16, 1

or

Option 2 Applicant elects not to provide SCE with the Applicants Contract Anticipated Costs, which are subject to refund. The Applicant understands that by selecting this option, the Applicant is directing SCE to use SCE's estimated refundable cost for all billing and accounting.

Applicant understands the Applicants Cost Information, as described above, and hereby elects the following by **initialing** the appropriate selection below :

_____Option 1 - Applicants Contract Anticipated Costs $ _____

_____Option 2 - SCE's Estimated Refundable Costs $ _____

5. ITCC

SCE shall value all trenching, conduit, backfill, street repair, substructures, and encasement, based on SCE's estimate of such items, for the purpose of collecting the applicable governmental taxes (ITCC) on contributions to SCE.

6. MIXED FUEL NEW CONSTRUCTION PROJECTS

Effective July 1, 2024, Allowances will not apply to Mixed-Fuel New Construction unless otherwise approved by the Commission in accordance with Decision 22-09-026. Effective January 1, 2025, any work performed associated with a Mixed-Fuel New Construction Distribution Line Extension2 project will be based on actual installed cost. Estimated costs will initially apply with final actual costs due after project completion. When an Applicant selects the Applicant Installation Option within Rule 15, reimbursable credits for the value of the substructures installed by the Applicant and deeded to SCE will not apply.

7. UTILITY RESPONSIBILITIES

Upon receipt of this completed and signed form, SCE shall begin the process of producing the applicable contracts and forms based on the selection made by the Applicant.

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[1] Excludes the estimated costs of work the Applicant cannot perform, such as, work on or in proximity to, energized equipment.
[2] As defined in Rule 15, a Mixed-Fuel New Construction is a building that uses gas and/or propane in addition to electricity, and has never been used or occupied for any purpose

8. SIGNATURE CLAUSE

The signatory hereto represents that they have been appropriately authorized into this contract on behalf of the party for whom they sign.

I declare under penalty of perjury that the foregoing is true and correct

Applicant : City of Wildomar

Corporation, Partnership, or DBA: City of Wildomar

Name of Authorized Individual: Jason Farag

Applicant's signature: _____

Title: Public Works Director/City Engineer

Date: _____

CONTRACT FOR EXTENSION OF ELECTRIC DISTRIBUTION LINE
RULE 15

1. PARTIES

This Contract for Extension of Electric Distribution Line ("Contract") is issued this _____ day of _____, _____.

The Parties to this Contract are:
WILDOMAR, CITY OF
("Applicant")

and Southern California Edison Company ("SCE"). Applicant and SCE are referred to individually as "Party" and collectively as "Parties".

2. RECITALS

Applicant has requested SCE, pursuant to SCE's Rule 15, Distribution Line Extensions, to install an electric Distribution Line Extension to the location or locations described as follows:
21542 PALOMAR ST WILDOMAR CA 92595
(Hereinafter referred to as "Project")

3. AGREEMENT

3.1 Responsibilities of Applicant

Construction

Applicant shall, in accordance with SCE's specifications and timing requirements for the Project:

- Perform route clearing, tree trimming, trenching, excavating, and backfilling and compacting;
- Furnish imported backfill material and dispose of trench spoil as required;
- Furnish, install and transfer ownership to SCE any substructures, conduit, and protective structures required;
- Obtain any necessary construction permits for all work performed by Applicant under this Contract.

If Applicant elects to have SCE perform any part of this work, Applicant shall pay to SCE, as specified herein and before the start of construction, SCE's estimated-installed costs thereof.

Beginning January 1, 2025, any work performed by SCE associated with a Mixed Fuel New Construction Distribution Line Extension[1] will be based on actual installed cost. Estimated costs will initially apply with final actual costs due after project completion.

[1] Defined in Rule 15 as, “A building that uses gas and/or propane in addition to electricity, and has never been used or occupied for any purpose.”

Rights of Way

Applicant hereby grants to SCE the rights of way and easements for the Distribution Line Extension over the shortest, most practical, available, and acceptable route within Applicant's property for the purpose of making delivery of electric service hereunder. Such easement shall include the right of access and right to trim trees as necessary. Where formal rights of way, easements, land leases, or permits are required by SCE for installation of facilities on or over Applicant's property, or the property of others, Applicant understands and agrees that SCE shall not be obligated to install the Distribution Line Extension for the Project unless and until any necessary permanent rights of way, easements, land leases, and permits, satisfactory to SCE, are granted to or obtained for SCE without cost to or condemnation by SCE.

Advances

Applicant shall contribute or advance, before the start of construction, the refundable and non-refundable amounts as set forth in Appendix A to this Contract. This includes the costs for substructures and conduits which SCE had previously installed at its expense in anticipation of the current Distribution Line Extension. Any necessary riser conduit, conduit covering, and miscellaneous riser material required for the Distribution Line Extension shall be furnished or paid for by Applicant and shall be installed by SCE.

All contributions and advances by Applicant are taxable and shall include an Income Tax Component of Contribution (ITCC) at the rate provided in SCE's Preliminary Statement. ITCC will be either refundable or non-refundable depending on whether the corresponding contribution or advance is refundable or non-refundable.

Joint Applicants. The total contribution or advance from joint Applicants will be apportioned by SCE among the members of the group in such manner as Applicants mutually agree.

Effective January 1, 2025, any work performed associated with a Mixed-Fuel New Construction Distribution Line Extension project will be based on actual installed cost. Estimated costs will initially apply with final actual costs due after project completion.

3.2 Responsibilities of SCE

Construction

SCE shall install, own, operate, and maintain the Distribution Line Extension to serve the Project. SCE will install only those facilities that, in SCE's judgment, will be used within a reasonable time to serve permanent loads.

Refunds

SCE shall make refunds to Applicant in accordance with the provisions of Rule 15.

Effective July 1, 2024, Applicants with Mixed-Fuel New Construction projects are not subject to refunds. Exceptions may apply to non-residential Mixed-Fuel New Construction projects if approved by the CPUC.

3.3 Ownership of Facilities

Title to and ownership of the Distribution Line Extension shall vest in SCE. Applicant does hereby agree that upon completion and acceptance by SCE of any Applicant-installed facilities, title to each and every component part thereof shall immediately pass to SCE free and clear of all liens and encumbrances.

3.4 Service Facilities

Service extensions shall be installed pursuant to SCE's Rule 16, Service Extensions.

3.5 Street Lighting Facilities

Street lighting and Distribution Line Extensions within the Project solely for service to street lighting equipment shall be installed in accordance with the appropriate street light tariff schedule. Street light revenues are not applicable toward allowances or refunds for Distribution Line Extensions. Electroliers shall be located at points determined by the governmental agency having jurisdiction over streets to be dedicated to that agency or by Applicant for privately owned and maintained streets open to and used by the general public.

3.6 Non-Refundable Discount Option

In lieu of contributing the total refundable amount, Applicant has the option of contributing, on a non-refundable basis, a percentage of such refundable amount as set forth in Appendix A to this Contract. Applicant has or has not chosen this option as indicated by signature on Appendix A.

Effective July 1, 2024, Applicants with Mixed-Fuel New Construction projects are not eligible for the Non-Refundable Discount Option. Exceptions may apply to non-residential Mixed-Fuel New Construction projects if approved by the CPUC.

3.7 Refunds

The total refundable amount shall be subject to refund, without interest, in accordance with the provisions of Rule 15, which include the following:

Residential. Refunds will be made on the basis of any new customer permanent load connected to the Distribution Line Extension which produces additional revenues to SCE. The refund will be deducted from the total refundable amount, and the remaining amount subject to refund will represent that portion of the Distribution Line Extension cost not supported by revenues.

Non-Residential. Refunds will be made on the basis of Applicant or any new customer permanent load connected to the Distribution Line Extension which produces additional revenues to SCE. SCE shall be responsible to review Applicant's actual net revenue for the first three years from the date SCE is first ready to serve. Applicant shall be responsible for notifying SCE if new, permanent load is added the fourth through tenth year from the date SCE is first ready to serve. Such review shall determine if additional net revenue justifies refunds to Applicant.

Unsupported Distribution Line Extension Cost. When any portion of a refundable amount has not qualified for a refund at the end of twelve (12) months from the date SCE is first ready to serve, Applicant will pay to SCE a Monthly Ownership Charge on the remaining refundable balance. The difference between the total refundable advance and any refunds made or

eligible to be made to Applicant shall serve as the basis of a monthly ownership charge ("base"). The Monthly Ownership Charge includes replacement for 60 years at no additional cost and is derived from the Customer-Financed With Replacement at Additional Cost Added Facilities rates determined in SCE's general rate case proceeding and/or periodic annual review. Monthly ownership charges are distinct from the refundable amount and will normally be accumulated and deducted from refunds due to Applicant. This provision does not apply to individual residential Applicants.

The Monthly Ownership Charge herein shall automatically increase or decrease if the California Public Utilities Commission should subsequently authorize a higher or lower percentage rate for the Monthly Ownership Charge, effective on the date of such authorization.

Refund Period. The total refundable amount is subject to refund for a period of ten (10) years after the Distribution Line Extension is first ready to serve. Any unrefunded amount remaining at the end of the ten-year period shall become property of SCE.

3.8 Payment Adjustments

Contract Compliance. If, after six (6) months following the date SCE is first ready to serve residential loads for which allowances were granted, one (1) year for non-residential loads, Applicant fails to take service, or fails to use the service contracted for, Applicant shall pay to SCE an additional contribution, based on the allowances for the revenue actually generated.

Excess Facilities. If the load information provided by Applicant results in SCE having installed facilities which are in excess of those needed to serve the actual loads, and SCE elects to reduce such excess facilities, Applicant shall pay to SCE its estimated total costs to remove, abandon, or replace the excess facilities, less the estimated salvage of any removed facilities.

Mixed-Fuel New Construction. Effective July 1, 2024, allowances will not be provided to Mixed-Fuel New Construction projects. Additionally, Effective January 1, 2025, any work performed associated with a Mixed-Fuel New Construction Distribution Line Extension project will be based on actual installed cost. Estimated costs will initially apply with final actual costs due after project completion.

Mixed-Fuel New Construction projects currently in the development process will receive applicable subsidies (e.g., Allowances, Refunds, Non-Refundable Discount Option) if said project meets all the criteria below. If the criteria below are not met, estimated costs will initially apply with final actual costs due after project completion:

(1) The invoice has been paid to SCE as of July 1, 2024;
(2) The applicable SCE contract(s) was signed and received by SCE as of July 1, 2024; and
(3) The project(s) is field complete/energized no later than 12 months after July 1, 2024.

3.9 Reimbursement to Applicant

Where mutually agreed upon by SCE and Applicant, Applicant may perform SCE's work or install facilities normally installed by SCE. Such work shall be in accordance with SCE's specifications and timing requirements. SCE shall reimburse Applicant SCE's estimated installed cost of such facilities and work by applying a credit toward Applicant's advance. Any amount not so credited shall be reimbursed to Applicant upon acceptance of the work and

facilities by SCE.

3.10 Delays in Construction

Force Majeure. SCE shall not be responsible for any delay in the installation or completion of the facilities by SCE resulting from the late performance of Applicant's responsibilities under this Contract, shortage of labor or material, strike, labor disturbance, war, riot, weather conditions, governmental rule, regulation or order, including orders or judgements of any court or commission, delay in obtaining necessary land rights, act of God, or any other cause or condition beyond the control of SCE.

Resources. SCE shall have the right, in the event it is unable to obtain sufficient supplies, materials, or labor for all of its construction requirements, to allocate materials and labor to construction projects which it deems, in its sole discretion, most important to serve the needs of its customers. Any delay in construction hereunder resulting from such allocation shall be deemed to be cause beyond SCE's control.

Contract Revision. If Applicant does not commence installation of any facilities which are Applicant's responsibility or SCE is prevented from commencing the installation of the facilities for causes beyond its reasonable control within one year from the effective date of this Contract, SCE may, in its discretion, revise its cost estimate and recalculate the refundable and/or non-refundable amounts set forth herein. SCE will notify Applicant of such increased costs and give the option to either terminate this Contract or pay SCE the additional charges.

See Section 3.8 above for criteria and associated dates regarding Mixed-Fuel New Construction currently in the development process.

3.11 Contract Termination

If at any time during the term of this Contract, SCE is not the sole deliverer of electrical requirements for the Project, this Contract may be terminated. Upon termination of the Contract, Applicant agrees to forfeit that portion of the advance paid to SCE for its expenses covering any engineering, surveying, right of way acquisition and other associated work incurred by SCE. If such expenses are greater or less than the refundable and/or non-refundable advance, Applicant shall pay to SCE, or SCE shall refund the balance to Applicant, without interest, as the case may be.

3.12 Indemnification

Applicant shall, at its own cost, defend, indemnify, and hold harmless SCE, its officers, agents, employees, assigns, and successors in interest from and against any and all liability, damages, losses, claims, demands, actions, causes of action, costs including attorney's fees and expenses, or any of them, resulting from the death or injury to any person or damages to any property caused by Applicant or its contractor and employees, officers or agents of either Applicant or its contractor, or any of them, and arising out of the performance or nonperformance of their obligations under this Contract.

3.13 Assignment of Contract

Applicant may assign this Contract, in whole or in part, only if SCE consents in writing and the party to whom the Contract is assigned agrees in writing, to perform the obligations of Applicant hereunder. Assignment of the Contract shall not release Applicant from any of the obligations under this Contract unless otherwise provided therein.

3.14 Joint and Several Liability

Where two or more individuals or entities are joint Applicants under this Contract, all Applicants shall be jointly and severally liable to comply with all terms and conditions herein.

3.15 Warranty

Applicant warrants that all work and/or equipment furnished or installed by Applicant or its contractor shall be free of defects in workmanship and material. The warranty period shall begin from the date of final acceptance by SCE and extend for one (1) year. Should the work develop defects during that period, SCE, at its election, shall either (a) repair or replace the defective work and/or equipment, or (b) demand that Applicant repair or replace the defective work and/or equipment and, in either event, Applicant shall be liable for all costs associated with such repair and/or replacement. Applicant upon demand by SCE, shall promptly correct, to SCE's satisfaction and that of any governmental agency having jurisdiction, any breach of any warranty.

3.16 Contract Effective Date

This Contract shall not be effective unless it is (1) signed by SCE's authorized individual, (2) executed and delivered by Applicant to SCE together with payment required hereunder within ninety (90) days of the date in Paragraph 1 of this Contract and (3) accepted by SCE. This Contract shall then be effective on the date executed by SCE and shall take effect without further notice to Applicant.

3.17 Commission Jurisdiction

This Contract is subject to the applicable provisions of SCE's tariffs, including Rule 15, filed and authorized by the California Public Utilities Commission.

This Contract shall, at all times, be subject to such changes or modifications by the Public Utilities Commission of the State of California, as said Commission may, from time to time, direct in the exercise of its jurisdiction.

3.18 Completion Date

The completion date requested by Applicant is_____ .

4. SIGNATURE CLAUSE

The signatories hereto represent that they have been appropriately authorized to enter into this Contract on behalf of the party for whom they sign.

APPLICANT(S)

CORPORATION, PARTNERSHIP, OR DBA: _____

NAME OF AUTHORIZED INDIVIDUAL: Jason Farag

SIGNATURE: _____

TITLE: Public Works Director/City Engineer

MAILING ADDRESS: 23873 Clinton Keith Rd., Suite 110

TELEPHONE: 951-677-7751 x219

ADDITIONAL SIGNATURES FOR JOINT APPLICANTS

NAME OF AUTHORIZED INDIVIDUAL: _____

SIGNATURE: _____

TITLE: _____

MAILING ADDRESS: _____

TELEPHONE: _____

NAME OF AUTHORIZED INDIVIDUAL: _____

SIGNATURE: _____

TITLE: _____

MAILING ADDRESS: _____

TELEPHONE: _____

APPORTIONMENT OF ADVANCE AMONG JOINT APPLICANTS:

_____

_____

_____

SOUTHERN CALIFORNIA EDISON COMPANY

NAME OF AUTHORIZED INDIVIDUAL: _____

SIGNATURE: _____

TITLE: _____

DATE EXECUTED: _____

PRODUCT NO. 2371243

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: July 9, 2025

SUBJECT: Measure AA Oversight Advisory Committee Appointments

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Appoint Carlos Hernandez, Mishael Izzy Israel, and Hannah Rinehart to the Measure AA Oversight Advisory Committee for terms ending January 2027, per the recommendation of the Finance Subcommittee.

SUMMARY:
The Measure AA Committee is comprised of five members and serves as established by the City Council. The Committee's role is to ensure that all revenues received from the voter approved one cent transactions and use tax (Measure AA) are spent on permissible uses as outlined in City of Wildomar Ordinance 161 and City Municipal Code Chapter 3.22.

BACKGROUND:
In June, Hannah Rinehart, Carlos Hernandez and Eric Bunge's terms expired, which created three vacancies on the Measure AA Oversight Advisory Committee. Per Resolution 2024-80, the selection process for the Measure AA Member Volunteer is as follows:

1. All applicants for appointment to the Committee must complete a City Application.

2. Candidates will be asked to meet with the Finance Subcommittee at a public meeting to discuss their application, interest, and experience.

3. The Finance Subcommittee will then forward its recommendation to the City Council Members for consideration and appointment at a public meeting.

DISCUSSION:
On June 17, a Notice of Vacancy was issued for three open positions. At the end of the application period, the City received applications from the following residents:

- Carlos Hernandez
- Mishael Izzy Israel
- Hannah Rinehart

Finance Subcommittee Members, Mayor Pro Tem Marquez and Councilmember Moore, held a public meeting on July 1, 2025, to review the applications and meet with the candidates. It was the consensus of the Subcommittee to recommend Carlos Hernandez, Mishael Izzy Israel, and Hannah Rinehart to the Measure AA Oversight Advisory Committee for terms ending January 2027, per the updated Resolution. The criteria for membership and the candidates' applications are attached.

ATTACHMENTS:
Reso 2024-80
Israel, Mishael Izzy
Hernandez, Carlos
Rinehart, Hannah

RESOLUTION NO. 2024 - 80

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REPEALING RESOLUTION NO. 2019-12 AND APPROVING A RESOLUTION ESTABLISHING THE ORGANIZATION, OBJECTIVES AND RESPONSIBILITIES OF A WILDOMAR MEASURE AA CITIZEN'S OVERSIGHT ADVISORY COMMITTEE AND COMMITTEE MEMBER VOLUNTEERS DESCRIPTION

WHEREAS, on November 6, 2018 Wildomar residents voted on a one-cent transactions and use tax (Measure AA) to assist in the funding of public safety services, road improvements, and other general municipal services; and

WHEREAS, the election results were certified by the Riverside County Register of Voters on November 6, 2018 and Measure AA, needing a simple majority vote, was approved with a Yes vote count of 58.67%; and

WHEREAS, Measure AA establishes a Citizen's Oversight Advisory Committee consisting of five members, who shall be residents of the City, to independently review and advise upon the City's expenditure of proceeds Measure AA tax revenues; and

WHEREAS, at a public meeting held on February 13, 2019, the City Council adopted Resolution No. 2019-12, establishing the Measure AA Citizen's Oversight Advisory Committee; and

WHEREAS, the City Council of the City of Wildomar, desires to amend the Guidelines and Policy and Member Volunteer Information provided in Exhibit A and B of this Resolution; and

WHEREAS, the City Council of the City of Wildomar, does hereby repeal Resolution No. 2019-12.

NOW THEREFORE, the City Council of the City of Wildomar, California, does hereby resolve, determine and order as follows:

Section 1. Establishment of Committee.
Pursuant to Section 3.22.170 of the Wildomar Municipal Code, there is hereby created a citizen's oversight advisory committee which shall be known as the Measure AA Citizen's Oversight Advisory Committee (hereinafter, the "Committee").

Section 2. Duties of Committee.
The duties of the Committee are described in the Guidelines and Policies, Exhibit A.

Section 3. The City Committee Membership.
The Committee shall consist of five members to be appointed by majority vote of the City Council, per the Committee Member Volunteer Description, Exhibit B.

Section 4. Staff Assistance.
The City Manager shall ensure that adequate staff will be allocated to provide necessary technical and clerical assistance to the Committee.

Section 5. Time and Place of Meetings.
The Committee shall establish a regular date, time and place for Committee meetings, which shall be open to the public. Said meetings shall occur no less frequently than twice per calendar year.

Section 6. Repeal of Resolution No. 2019-12.
Resolution No. 2019-12 is hereby repealed.

PASSED, APPROVED AND ADOPTED this 11th day of December, 2024.

Bridgette Moore
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
INCORPORATED
July 1, 2008
STATE OF CALIFORNIA

Exhibit A

City of Wildomar
Measure AA Citizen's Oversight Advisory Committee
Guidelines and Policy

MISSION:
To ensure that all revenues received from the voter approved one-cent transactions and use tax (Measure AA) are only spent on permissible uses as outlined in City Municipal Code Chapter 3.22.

GOVERNING AUTHORITY FOR COMMITTEE FORMATION
Section 3.22.170 of the City of Wildomar Municipal Code establishes a citizen's oversight committee for Measure AA:

"3.22.170 – Citizen Oversight Committee.
A. A citizens' oversight committee is hereby established to independently review and advise upon the City's expenditure of proceeds generated by the transactions and use tax. The committee shall meet at least twice each calendar year and more frequently if necessary to discharge the responsibilities of the committee. All meetings of the committee shall be held in accordance with provisions of the Ralph M. Brown Act (Cal. Gov. Code Section 54950 et seq.).

1. The committee shall consist of five members, all whom shall be residents of the City of Wildomar. The City shall initially post and publish notice soliciting applications for persons interested in being members of the committee and shall thereafter repost and republish notice soliciting applications as necessary to fill vacancies on the committee. The City Council shall review all applications for eligibility and at a public meeting appoint five eligible applicants to serve as members of the committee. Each member of the committee shall serve for a term of two years and such service shall be at the pleasure of the City Council. Three members of the committee shall constitute a quorum. Members of the committee shall not receive a stipend for their service. Any additional responsibilities and duties of the committee shall be established by resolution of the City Council.

2. The citizens' oversight committee shall annually review and report on (i) the City's proposed and actual expenditure of proceeds generated by the transaction and use tax and (ii) the independent annual audit required under this article. The committee's report shall be submitted to the City Council for review and discussion at a public meeting of the City Council.

3. The City shall provide such staff resources as are reasonably necessary to assist the committee with the discharge of its duties under this article. The committee shall not have authority to hire or retain its own staff, consultants, or contractors."

ROLES, RESPONSIBILITIES AND DUTIES

A. The responsibilities and duties of the Committee shall be limited to:

1. Review expenditures of Measure AA revenues to ensure the monies have been expended in accordance with the authorized purposes of Measure AA.

2. Understand allowable expenses of Measure AA monies, which is a general purpose tax.

3. Understand municipal revenue collection and distribution from local, state and federal sources.

4. Prepare and submit to the Chief Fiscal Officer of the City an annual public report on the expenditures of Measure AA tax revenues for the previous fiscal year. The Chief Fiscal Officer will then submit the public report to the City Council per Government Code section 50075.3.

5. Receive and review the independent auditor's report as required by Section 3.22.050 for Measure AA revenues and expenditures.

B. The Committee shall not have any budgetary decision authority and shall not allocate financial resources.

C. The Committee shall have no authority to direct, nor shall it direct, City Staff or Officials.

COMMITTEE STRUCTURE:

A. *Appointments*

The Committee shall consist of five members, who shall serve at the pleasure of the City Council. The City shall initially post and publish notice soliciting applications for persons interested in being members of the Committee and shall thereafter repost and republish notice soliciting applications as necessary to fill vacancies on the Committee. The City Council shall review all applications and make appointments to the Committee by majority vote at a public meeting.

B. *Qualification Standards*

Members of the Committee shall be at least 18 years of age and reside within the City limits. The Committee may not include any employee or official of the City, or any vendor, contractor or consultant doing business with the City.

C. *Term*

Committee members shall serve for a term of two years and expire in January of each year. Member's terms are to be staggered. At the Committee's first meeting, members will draw lots to select three members to serve a one-year term; the remaining members will serve a full two-year term.

D. *Chair and Vice-Chair*
The Mayor shall appoint the initial Chair. The Chair shall appoint the initial Vice-Chair. Thereafter, the Committee shall annually elect a Chair and a Vice-Chair, who shall act as Chair only when the Chair is absent.

E. *Compensation*
The Committee members shall serve without compensation.

F. *Meetings*
1. The Committee shall conduct at least two meetings a year.
2. Special meetings may be called by the Committee's chair. Special meetings may also be called by Committee members if three or more members petition the chair for a special meeting.
3. All meetings shall be noticed and shall be open to the public in accordance with the Ralph M. Brown Act, Government Code Section 54950 et seq. Each member of the Committee will be given a current copy of the Ralph M. Brown Act.
4. A majority of the Committee members shall constitute a quorum for the transaction of any business.

G. *Vacancies and Removal*
1. The City Council shall fill any vacancies on the Committee.
2. The City Council may remove any Committee member for any reason, including but not limited to, failure to attend one committee meeting per calendar year without prior notification. Upon a member's removal, his or her seat shall be automatically deemed vacant.

H. *City Support*
The City shall provide to the Committee necessary technical and administrative assistance as follows:

1. Preparation, provision and posting of public notices as required by the Brown Act and in the same manner as noticing City Council meetings.
2. Provision of a meeting room, including any available City audio/visual equipment.
3. Provision of meeting materials, such as agendas, minutes and supporting reports.
4. Retention of Committee records.
5. Properly staff all Committee meetings.
6. Educate committee members on municipal finance.

Exhibit B

City of Wildomar
Measure AA Citizen's Oversight Advisory Committee
Committee Member Volunteer Information

GENERAL INFORMATION

58.67% of the Wildomar residents who voted on November 6, 2018 authorized a general one-cent transactions and use tax. Resulting from this action, Chapter 3.22 was added to the Wildomar municipal code. Within this chapter, Section 3.22.170 establishes a citizens' oversight committee:

"A. A citizens' oversight committee is hereby established to independently review and advise upon the City's expenditure of proceeds generated by the transactions and use tax. The committee shall meet at least twice each calendar year and more frequently if necessary to discharge the responsibilities of the committee. All meetings of the committee shall be held in accordance with provisions of the Ralph M. Brown Act (Cal. Gov. Code Section 54950 et seq.).

1. The committee shall consist of five members, all whom shall be residents of the City of Wildomar. The City shall initially post and publish notice soliciting applications for persons interested in being members of the committee and shall thereafter repost and republish notice soliciting applications as necessary to fill vacancies on the committee. The City Council shall review all applications for eligibility and at a public meeting appoint five eligible applicants to serve as members of the committee. Each member of the committee shall serve for a term of two years and such service shall be at the pleasure of the City Council. Three members of the committee shall constitute a quorum. Members of the committee shall not receive a stipend for their service. Any additional responsibilities and duties of the committee shall be established by resolution of the City Council.

2. The citizens' oversight committee shall annually review and report on (i) the City's proposed and actual expenditure of proceeds generated by the transaction and use tax and (ii) the independent annual audit required under this article. The committee's report shall be submitted to the City Council for review and discussion at a public meeting of the City Council.

3. The City shall provide such staff resources as are reasonably necessary to assist the committee with the discharge of its duties under this article. The committee shall not have authority to hire or retain its own staff, consultants, or contractors."

SELECTION PROCESS

1. All applicants for appointment to the Committee must complete a City *Application for Volunteers* available online or at City Hall.

2. Candidates will be asked to meet with the Finance Subcommittee at a public meeting to discuss their application, interest, and experience. The Finance Subcommittee will then forward its recommendations to the City Council Members for consideration and appointment at a public meeting.

3. Appointments to the Committee must be made by a majority vote of the City Council.

COMMITTEE MEMBER VOLUNTEER DESCRIPTION

Committee Members are appointed to two-year terms by the City of Wildomar City Council and report to the City Manager or his/her designee.

The Committee Member should have the following characteristics to fulfill this volunteer role.

- Resident of the City of Wildomar
- Ability to attend scheduled committee meetings
- Demonstrated skills in successfully working with civic groups and residents
- Have knowledge of and/or experience in Non-Profit or Local Government Finance

The Committee Member's responsibilities could include:

- Review expenditures of Measure AA revenues to ensure the monies have been expended in accordance with Measure AA.
- Understand allowable expenses of Measure AA monies, which is a general purpose tax.
- Understand municipal revenue collection and distribution from local, state and federal sources.
- Prepare and submit to the Chief Fiscal Officer of the City an annual public report on the expenditures of Measure AA tax revenues for the previous fiscal year ending June 30. The Chief Fiscal Officer will then submit the public report to the City Council per Government Code section 50075.3.
- Receive and review the independent auditor's report as required by Sections 3.22.050 for Measure AA revenues and expenditures.
- Attending scheduled committee meetings.
- Completion of Form 700 following appointment.
- Participating in AB 1234 Ethics training.
- Participating in Harassment Prevention Training.

This is not a paid city employee position and no salary, stipends, benefits or other City resources or access to City facilities are provided. Expenses such as vehicle mileage are reimbursable at IRS rates and all expenses must be approved by City management prior to expenditure.

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)
CITY OF WILDOMAR)

I, Janet Morales, City Clerk of the City of Wildomar, California, do hereby certify that the foregoing Resolution No. 2024 – 80 was duly adopted at a regular meeting held on December 11, 2024, by the City Council of the City of Wildomar, California, by the following vote:

AYES: Marquez, Morabito, Mayor Pro Tem DePhillippo, Mayor Moore

NOES: None

ABSTAIN: None

ABSENT: Nigg

Janet Morales, CMC
City Clerk
City of Wildomar

CITY OF WILDOMAR INCORPORATED July 1, 2008 STATE OF CALIFORNIA

Volunteer Application
WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE

City of Wildomar
23873 Clinton Keith Rd Ste. 201
Wildomar, CA 92595
951.677.7751 (phone)
951.698.1463 (fax)

VOLUNTEER APPLICANT INFORMATION

Last Name: Israel First Name: Mishael Izzy MI: J

Address: [redacted] City: Wildomar Zip Code: 92595

Home Phone: [redacted] Cell Phone: [redacted]

Email Addr [redacted]

QUESTIONAIRE

What type of Volunteer Experiences Have You Had?

Youth sports with Little League as a coach and team manager. Chairman for Economic Development Committee with Rainbow/PUSH Coalition. Volunteering Executive Director, Baseball Resource Group.

Education, Credentials, Government Finance/Accounting/Auditing Experience:

Graduate of Wichita State Entrepreneurship.

Public Communication Experience:

Yes

Project Leadership Skills/Experience:

Yes

Knowledge of Police, Fire, Street Maintenance and Homelessness needs, services and costs:

None

Other Relevant Skills/Information:

social entrepreneur

Volunteer Acknowledgement

VOLUNTEER CODE OF CONDUCT

As a volunteer I will:

- Perform only those assigned tasks that are within my physical capability and will not undertake any tasks that are beyond my physical capability or ability.
- Not undertake to operate or use vehicles, equipment or tools that I am unfamiliar with or have not been trained to operate properly and safely, and have not received specific authorization to use from my supervisor.
- Observe all safety rules and use provided safety equipment in the performance of my assigned tasks.
- Treat everyone with respect, patience, integrity, courtesy, and dignity.
- Not use profanity, or make humiliating, ridiculing, threatening, or degrading statements.
- Return all City equipment and identification upon request or at end of assignment.

VOLUNTEER ACKNOWLEDGEMENT AND WAIVER

As a Volunteer, I understand that:

- I give the City of Wildomar permission to conduct a thorough background check on me, which may include a review of sex offender registries, criminal history records, and law enforcement records. I understand that volunteer positions may be conditional upon favorable background information as determined by the City of Wildomar.
- The City of Wildomar is not obligated to provide me with a volunteer placement. I also understand that I am not obligated to accept the volunteer position offered.
- Volunteers are expected to immediately inform us if they are unable or unwilling to perform a requested task. Physical requirements of tasks may involve sitting, standing, walking stooping, kneeling, climbing, talking. Listening, reading, handling (lifting, pushing, pulling), objects, handling heavy objects, operation tools, operating power tools, operating vehicles.
- Volunteer positions are charitable contributions to the City of Wildomar without compensation or benefit of any kind or consideration of future employment.
- I have the obligation to notify my supervisor of an injury incurred while volunteering.
- I agree to be subjected to the policies and procedures of the City of Wildomar.
- I am not an employee of the City of Wildomar.
- The City of Wildomar reserves the right to terminate my volunteer status at any time.

VOLUNTEER CONSENT

Your signature below indicates that you have read each of the above items and you agree to be bound by them.

Mishael Izzy	[redacted]	6/24/2025
Applicant Name (print)	*Appli*	*Date*

WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE
Supplemental Questionnaire

PRINT NAME: Mishael Izzy

PLEASE TYPE OR PRINT LEGIBLY

This Supplemental Questionnaire will be a tool in the evaluation of your qualifications for this position. Please answer each question in sufficient detail so that we can understand precisely what your **qualifying** experience and accomplishments have been.

A Supplemental Questionnaire is required for Wildomar Measure AA Citizens' Oversight Advisory Committee appointments. Your application will not be considered complete without submittal of both forms.

Please use the space provided for your response. If more space is necessary, one additional page per question may be attached.

[redacted] _____ 6/24/2025
Date

1. Have you participated in local government as a committee member, commissioner, council member, or staff? What was your role and what did you learn from it?

No

2. What is your understanding of the role and responsibilities of the Wildomar Measure AA Citizen's Oversight Advisory Committee?

Oversight recommendations to City Council

3. Why did you apply for the committee and what do you hope to accomplish by your participation?

To be active in the development and growth of our city.

4. What qualities or experience would you bring that would benefit the Wildomar Measure AA Citizen's Oversight Advisory Committee?

I've owned my own family business for 30 years, and have started and managed multiple businesses.

5. What is your experience with governmental service costs (Police, Fire, Street Maintenance, Homelessness or other recurring City Services)?

None

6. What is your experience with governmental financial reports and/or audits?

None with government.

7. Describe your goals and/or interest in being a member of the Committee.

My goal is to use my experience as a social entrepreneur to apply these skills and principles in local government.

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Volunteer Application
WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE

City of Wildomar
23873 Clinton Keith Rd Ste. 201
Wildomar, CA 92595
951.677.7751 (phone)
951.698.1463 (fax)

VOLUNTEER APPLICANT INFORMATION

Last Name: Hernandez First Name: Carlos MI: _____

Address: [redacted] City: Wildomar Zip Code: 92595

Home Phone: [redacted] Cell Phone: [redacted]

Email Addr [redacted]

QUESTIONAIRE

What type of Volunteer Experiences Have You Had?

I'm currently serving as HOA president for my Autumnwood Community. I've been serving for the past two years as a Committee AA member.

Education, Credentials, Government Finance/Accounting/Auditing Experience:

Bachelor of Arts degree

Public Communication Experience:

Messages broadcast through various media to inform the public about important issues or services. Contributed in political campaigns such as candidates and parties, utilizing various channels, including rallies, debates, and media interviews, to communicate their platforms and engage with voters.

I've participated in various events and religious projects, goals, and deliverables, as well as creating a detailed project plan and timeline.

Knowledge of Police, Fire, Street Maintenance and Homelessness needs, services and costs:

I have a strong understanding of various issues related to law enforcement and homelessness, as well as the needs and services in our community. I recognize the importance of leveraging local resources and fostering partnerships with social services to effectively address these challenges.

Other Relevant Skills/Information
I have been actively engaged in my community since moving to Wildomar four years ago, and this experience has allowed me to listen to diverse voices and understand their needs. I am committed to continuing my growth as a public servant by maintaining my role on the AA Committee for our beautiful city.

Volunteer Acknowledgement

VOLUNTEER CODE OF CONDUCT

As a volunteer I will:

- Perform only those assigned tasks that are within my physical capability and will not undertake any tasks that are beyond my physical capability or ability.
- Not undertake to operate or use vehicles, equipment or tools that I am unfamiliar with or have not been trained to operate properly and safely, and have not received specific authorization to use from my supervisor.
- Observe all safety rules and use provided safety equipment in the performance of my assigned tasks.
- Treat everyone with respect, patience, integrity, courtesy, and dignity.
- Not use profanity, or make humiliating, ridiculing, threatening, or degrading statements.
- Return all City equipment and identification upon request or at end of assignment.

VOLUNTEER ACKNOWLEDGEMENT AND WAIVER

As a Volunteer, I understand that:

- I give the City of Wildomar permission to conduct a thorough background check on me, which may include a review of sex offender registries, criminal history records, and law enforcement records. I understand that volunteer positions may be conditional upon favorable background information as determined by the City of Wildomar.
- The City of Wildomar is not obligated to provide me with a volunteer placement. I also understand that I am not obligated to accept the volunteer position offered.
- Volunteers are expected to immediately inform us if they are unable or unwilling to perform a requested task. Physical requirements of tasks may involve sitting, standing, walking stooping, kneeling, climbing, talking. Listening, reading, handling (lifting, pushing, pulling), objects, handling heavy objects, operation tools, operating power tools, operating vehicles.
- Volunteer positions are charitable contributions to the City of Wildomar without compensation or benefit of any kind or consideration of future employment.
- I have the obligation to notify my supervisor of an injury incurred while volunteering.
- I agree to be subjected to the policies and procedures of the City of Wildomar.
- I am not an employee of the City of Wildomar.
- The City of Wildomar reserves the right to terminate my volunteer status at any time.

VOLUNTEER CONSENT

Your signature below indicates that you have read each of the above items and you agree to be bound by them.

Carlos Hernandez	[redacted]	6/26/2025
Applicant Name (print)	*Ap[redacted]*	*Date*

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WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE
Supplemental Questionnaire

PRINT NAME: Carlos Hernandez

PLEASE TYPE OR PRINT LEGIBLY

This Supplemental Questionnaire will be a tool in the evaluation of your qualifications for this position. Please answer each question in sufficient detail so that we can understand precisely what your **qualifying** experience and accomplishments have been.

A Supplemental Questionnaire is required for Wildomar Measure AA Citizens' Oversight Advisory Committee appointments. Your application will not be considered complete without submittal of both forms.

Please use the space provided for your response. If more space is necessary, one additional page per question may be attached.

[redacted] 6/26/2025
Date

1. Have you participated in local government as a committee member, commissioner, council member, or staff? What was your role and what did you learn from it?

For the past two years, I've been serving as a Measure AA oversight committee member. I've learned about community services, construction plans, and homelessness resources.

2. What is your understanding of the role and responsibilities of the Wildomar Measure AA Citizen's Oversight Advisory Committee?

My understanding as a resident who volunteers is that the city funds collected through the respective measures are used as intended.

3. Why did you apply for the committee and what do you hope to accomplish by your participation?

I hope to continue to serve my community by being involved in city expenditures and ensuring all monies are utilized appropriately.

4. What qualities or experience would you bring that would benefit the Wildomar Measure AA Citizen's Oversight Advisory Committee?

The leadership skills I have developed throughout my career in the insurance industry, along with my ability to collaborate effectively and respect diverse perspectives, enable me to contribute positively to team dynamics and organizational success

5. What is your experience with governmental service costs (Police, Fire, Street Maintenance, Homelessness or other recurring City Services)?

I've participated in different programs that deal with homelessness issues.

6. What is your experience with governmental financial reports and/or audits?

No experience in governmental financial reports or audits.

7. Describe your goals and/or interest in being a member of the Committee.

My goal is to contribute the leadership skills and industry experience I've gained over the years to support the committee's objectives. I believe my background in the insurance industry has equipped me with a practical, solution-oriented mindset that could be valuable in discussions and decision-making processes.

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Volunteer Application
WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE

City of Wildomar
23873 Clinton Keith Rd Ste. 201
Wildomar, CA 92595
951.677.7751 (phone)
951.698.1463 (fax)

VOLUNTEER APPLICANT INFORMATION

Last Name: Rinehart First Name: Hannah MI: K

Address: [redacted] City: Wildomar Zip Code: 92595

Home Phone: [redacted] Cell Phone: [redacted]

Email Addr [redacted]

QUESTIONAIRE

What type of Volunteer Experiences Have You Had?

I have volunteered for various roles at my kids schools, Yearbook Coordinator, Pack Shack Volunteer, as well as the role of team mom on almost all of their softball teams.

Education, Credentials, Government Finance/ Accounting/Auditing Experience:

I do not have any applicable education, but I manage all of our household expenses, creating detailed and effective budgets for the last 19 years.

Public Communication Experience Project Leadership Experience

I don't have any formal public communication experience, but I have recently taken a public speaking course while pursuing an AA in Digital Media and while volunteering as yearbook coordinator I am comfortable speaking in front of a group while giving detailed updates about progress and performance. I managed the Yearbook for my kids elementary school for four years, my final year during Covid. Covid was the most challenging year and we were able to get a great yearbook printed for all the kids that year.

Knowledge of Police, Fire, Street Maintenance and Homelessness needs, services and costs

I don't have experience with the specifics of these services and costs, but as a homeowner for 14 years I have a general knowledge of these needs within a community.

Other Relevant Skills/Information

Excellent interpersonal skills, communication skills, organizational skills. Willing and eager learner, fiscally responsible, team oriented, conflict resolution techniques.

Volunteer Acknowledgement

VOLUNTEER CODE OF CONDUCT

As a volunteer I will:

- Perform only those assigned tasks that are within my physical capability and will not undertake any tasks that are beyond my physical capability or ability.
- Not undertake to operate or use vehicles, equipment or tools that I am unfamiliar with or have not been trained to operate properly and safely, and have not received specific authorization to use from my supervisor.
- Observe all safety rules and use provided safety equipment in the performance of my assigned tasks.
- Treat everyone with respect, patience, integrity, courtesy, and dignity.
- Not use profanity, or make humiliating, ridiculing, threatening, or degrading statements.
- Return all City equipment and identification upon request or at end of assignment.

VOLUNTEER ACKNOWLEDGEMENT AND WAIVER

As a Volunteer, I understand that:

- I give the City of Wildomar permission to conduct a thorough background check on me, which may include a review of sex offender registries, criminal history records, and law enforcement records. I understand that volunteer positions may be conditional upon favorable background information as determined by the City of Wildomar.
- The City of Wildomar is not obligated to provide me with a volunteer placement. I also understand that I am not obligated to accept the volunteer position offered.
- Volunteers are expected to immediately inform us if they are unable or unwilling to perform a requested task. Physical requirements of tasks may involve sitting, standing, walking stooping, kneeling, climbing, talking. Listening, reading, handling (lifting, pushing, pulling), objects, handling heavy objects, operation tools, operating power tools, operating vehicles.
- Volunteer positions are charitable contributions to the City of Wildomar without compensation or benefit of any kind or consideration of future employment.
- I have the obligation to notify my supervisor of an injury incurred while volunteering.
- I agree to be subjected to the policies and procedures of the City of Wildomar.
- I am not an employee of the City of Wildomar.
- The City of Wildomar reserves the right to terminate my volunteer status at any time.

VOLUNTEER CONSENT

Your signature below indicates that you have read each of the above items and you agree to be bound by them.

Hannah	[redacted]	6/19/2025
Applicant Name (print)		*Date*

Docusign Envelope ID: 00859666-2B60-41B2-8298-669A2688F223

WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE
Supplemental Questionnaire

PRINT NAME: Hannah

PLEASE TYPE OR PRINT LEGIBLY

This Supplemental Questionnaire will be a tool in the evaluation of your qualifications for this position. Please answer each question in sufficient detail so that we can understand precisely what your **qualifying** experience and accomplishments have been.

A Supplemental Questionnaire is required for Wildomar Measure AA Citizens' Oversight Advisory Committee appointments. Your application will not be considered complete without submittal of both forms.

Please use the space provided for your response. If more space is necessary, one additional page per question may be attached.

[redacted] _____ 6/19/2025
Date

1. Have you participated in local government as a committee member, commissioner, council member, or staff? What was your role and what did you learn from it?

Yes, I have participated in local government as a committee member, serving on the Wildomar City Measure AA Oversight Committee. In this role, I worked alongside other community members to review how Measure AA funds were being allocated and spent, ensuring they were used in alignment with the measure's intended purposes. My responsibilities included attending public meetings, reviewing reports, asking questions to promote transparency, and helping to ensure that the city remained accountable to its residents.

Through this experience, I gained a deeper understanding of the budgeting process at the local government level, as well as the complexities involved in funding essential services like police, fire, street maintenance, and homelessness initiatives. I also learned the importance of clear communication, collaboration, and maintaining a balanced, informed perspective when making decisions that affect the broader community. This experience strengthened my commitment to public service and enhanced my skills in fiscal oversight, project leadership, and community engagement.

2. What is your understanding of the role and responsibilities of the Wildomar Measure AA Citizen's Oversight Advisory Committee?

The Wildomar Measure AA Citizen's Oversight Advisory Committee plays a critical role in ensuring that Measure AA sales tax funds are collected and spent appropriately and transparently. Its responsibilities include reviewing expenditures to confirm they are used only for authorized purposes such as police, fire and emergency services, street maintenance, homelessness programs, and general city services. The committee examines both proposed budgets and actual spending, participates in reviewing the independent annual audit, and provides recommendations to the City Council. Additionally, the committee produces an annual public report detailing how funds were spent in the previous year. Operating under open meeting laws and meeting regularly, the committee serves as an independent, citizen-driven body focused on maintaining transparency, accountability, and legal compliance, while acting as the voice of the community to ensure Measure AA funds support the city's core priorities effectively.

3. Why did you apply for the committee and what do you hope to accomplish by your participation?

I applied to serve on the Measure AA Committee because I am deeply invested in seeing Wildomar continue to grow as a safe, clean, and desirable place to live for families and residents of all ages. As a member of this community, I want to ensure that the funds generated by Measure AA are used effectively and transparently to support essential services like public safety, street maintenance, and homelessness programs. Through my participation, I hope to help maintain strong oversight that holds the city accountable for using these resources wisely. My goal is to contribute to decisions that directly improve the quality of life in Wildomar making sure our neighborhoods are secure, our streets well-maintained, and our community welcoming to all who live and visit here. Ultimately, I want to play an active role in shaping a sustainable future for Wildomar that reflects the needs and values of its residents.

4. What qualities or experience would you bring that would benefit the Wildomar Measure AA Citizen's Oversight Advisory Committee?

As a resident of Wildomar for the past eight years living on the rural side of the city, I bring a unique perspective that balances the desire for responsible growth with the importance of protecting our community's natural and rural character. I understand firsthand the challenges and opportunities that come with growth and development, and I'm committed to ensuring that Measure AA funds are used to support services that maintain safety, improve infrastructure, and preserve the quality of life for all residents—including those of us who value the rural feel of our neighborhoods.

My years of involvement in local volunteer efforts and my experience serving on the Measure AA Committee have given me strong skills in financial oversight, project coordination, and community engagement. I am detail-oriented, committed to transparency, and deeply invested in maintaining a balanced approach to growth, one that respects both the city's future and the character of its rural areas. These qualities and experiences position me to contribute thoughtfully and effectively to the committee's work on behalf of all Wildomar residents.

5. What is your experience with governmental service costs (Police, Fire, Street Maintenance, Homelessness or other recurring City Services)?

My experience with governmental service costs comes primarily from my previous service as a replacement member on the Wildomar Measure AA Citizen's Oversight Advisory Committee. In that role, I had the opportunity to review and monitor how Measure AA funds were allocated to critical city services such as police, fire, street maintenance, and homelessness programs. This involvement gave me a practical understanding of the budgeting and expenditure processes related to these recurring city services, including the challenges of balancing limited resources while addressing community needs. Through reviewing financial reports, participating in public meetings, and collaborating with fellow committee members, I gained valuable insight into the costs and priorities associated with maintaining essential public safety and infrastructure services. This experience has strengthened my commitment to ensuring transparent and responsible stewardship of public funds.

6. What is your experience with governmental financial reports and/or audits?

My experience with governmental financial reports and audits comes from my time serving as a replacement member on the Wildomar Measure AA Citizen's Oversight Advisory Committee. In this role, I reviewed detailed financial reports related to the collection and spending of Measure AA funds, ensuring that expenditures aligned with the approved uses of the measure. I also participated in the review of the independent annual audit, which verified the accuracy and integrity of the city's financial statements concerning Measure AA revenues and expenditures. This experience gave me valuable exposure to how local government financial reporting and audits function, and the importance of transparency and accountability in managing public funds.

7. Describe your goals and/or interest in being a member of the Committee.

As a resident of Wildomar, my primary goal in serving on the Measure AA Committee is to help ensure that our city continues to grow into a safe, clean, and desirable place to live. I am deeply invested in protecting the quality of life for all residents and preserving our home values as the community develops. Through my participation, I want to contribute to transparent and responsible oversight of Measure AA funds so they are used effectively to support essential services like public safety, street maintenance, and programs that address homelessness. By helping to ensure that these funds are managed wisely and directed toward projects that enhance our neighborhoods, I hope to play a part in maintaining and improving our community.

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: July 9, 2025

SUBJECT: Amendment No. 1 to Agreement for Engineering and Project Management Services with TKE Engineering, Inc. for the Bundy Canyon Rd. Improvement Projects, Segments 2 and 3

SUBMITTED BY: Jason Farag, Public Works Director

PREPARED BY: Jason Farag, Public Works Director

ACTION:
Authorize the City Manager to execute the First Amendment to the Engineering and Project Management Services Agreement with TKE Engineering, Inc.

SUMMARY:
TKE Engineering has requested an amendment to their Engineering and Project Management Services Agreement with the City for the Bundy Canyon Rd. Improvement Projects, to cover costs related to additional services being provided for the Projects.

BACKGROUND:
On October 11, 2023, the City of Wildomar and TKE Engineering, Inc. (TKE), entered into an Agreement for Engineering and Project Management Services (Agreement) for the Bundy Canyon Rd. Segment 2 and Segment 3 Projects. TKE has been providing the City with services for these Projects, to assist in preparing them for construction.

DISCUSSION:
The scope of services required for the Bundy Canyon Rd. Segment 2 Project has expanded to include additional utility coordination and the preparation of construction staging/sequencing plans for the Project. These services are necessary to prepare the Project for construction and to minimize unexpected conflicts, delays, and increased costs during construction. As a result, the costs for the Project Management, Right-of-Way Acquisition, and Utility Coordination tasks in the Agreement have all increased. TKE has submitted a request for an amendment to the Scope of Work for the Segment 2 Project services (Amendment). The Amendment is included in Attachment A. The Amendment is an increase of $65,000.

Included in the Agreement's Scope of Work was an optional task for design services for the relocation of an Elsinore Valley Municipal Water District (EVMWD) waterline on Bundy Canyon Rd. (Optional Task). The total cost for this task was $160,000 and the cost was included in the total contract amount. This Optional Task was not authorized under this Agreement because the City authorized the Project designer, Parsons, to prepare the waterline relocation plans under a separate Agreement. As a result, this Optional Task is no longer needed and the funds can be reallocated within the Agreement for other tasks.

The Amendment includes removal of the Optional Task, since those services are no longer

needed, and Staff recommends that the funds for that task be repurposed to cover the expenses associated with the requested Amendment. With the additional costs and the removal of the Optional Task, the total Agreement amount will be reduced by $86,000 to a new total of $184,000.

Staff recommends that the City Council authorize the City Manager to execute the Amendment with TKE.

FISCAL IMPACT:
With the removal of the Optional Task, the proposed Amendment will not require an increase in the total Agreement amount. Expenditures for the remaining services to be provided under the Agreement will come from the approved budgets for the Segment 2 and Segment 3 Projects. No budget adjustments are anticipated to be necessary at this time.

ATTACHMENTS:
A - First Amendment

FIRST AMENDMENT TO
AGREEMENT FOR ENGINEERING AND PROJECT MANAGEMENT SERVICES

by and between

the

CITY OF WILDOMAR

and

TKE ENGINEERING, INC.

Dated July 9, 2025

FIRST AMENDMENT TO AGREEMENT FOR ENGINEERING AND PROJECT MANAGEMENT SERVICES

This First Amendment to Agreement for Engineering and Project Management Services ("First Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and TKE ENGINEERING, Inc., a Civil Engineering Consultant ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered into an agreement for Engineering and Project Management Services on October 11, 2023 ("Agreement"). The Agreement provides that Service Provider will provide Engineering and Project Management services for the City as described in Exhibit A, Scope of Services of the original Agreement.

B. Section 2 of the Agreement provides that the Service Provider will perform the services set forth in Exhibit A, Scope of Services.

C. Section 4 of the Agreement provides that City agrees to pay Service Provider the amounts specified in Exhibit B, Compensation.

D. This First Amendment amends Section 2 by modifying Exhibit "A", Scope of Services.

OPERATIVE PROVISIONS

Now, therefore, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which amends the Agreement as follows:

1. The second sentence of Section 4(a) of the Agreement, "Compensation and Method of Payment" is hereby amended to read "The total compensation, including reimbursement for actual expenses, shall not exceed One Hundred Eighty Four Thousand dollars ($184,000.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement."
2. Exhibit A to the Agreement, "Scope of Services", is hereby amended to remove Optional Task No. 7 from the "Bundy Canyon Road Widening – Phase 2" Scope of Work and to add the Scope of Work attached hereto as Attachment A and incorporated herein.
3. Section IV of Exhibit B to the Agreement, "Compensation", is hereby amended to read "The total compensation for the Services shall not exceed $184,000.00, as provided in Section 4 "Compensation and Method of Payment" of this Agreement."

GENERAL PROVISIONS

1. **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2. **Integration**. This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

3. **Effective Date**. This First Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

4. **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

5. **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have caused this First Amendment to the Agreement to be executed on the date and year first above written.

CITY

By:_____
Chris Mann, Interim City Manager

ATTEST:

_____
Janet Morales, CMC, City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

SERVICE PROVIDER

TKE ENGINEERING

By:_____
Name:_____
Title: _____

By:_____
Name:_____
Title: _____

ATTACHMENT A

EXTENDED SCOPE OF WORK

July 2, 2025

Mr. Jason Farag, P.E., Director of Public Works
CITY OF WILDOMAR
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595

Subject: Extension of Project Management Scope of Services

Dear Mr. Farag:

TKE Engineering, Inc. (TKE) has been providing Project Management consulting engineering services to the City of Wildomar (City) for the management of Bundy Canyon Road Widening – Phase 2 Project. TKE's original budget established for the Bundy Canyon Road Widening – Phase 2 Project was established at $50,000 to be billed on a time and materials basis and has been expended. The City has requested TKE to continue to provide additional project management services for the Bundy Canyon Road Widening – Phase 2 Project in which TKE will require additional budget. The following is a description of the required scope of services and additional budget amount required for each.

SCOPE OF WORK
Bundy Canyon Road Widening – Phase 2

Task No. 1 -* Project *Management
Project management includes weekly meetings with staff to ensure critical decisions are presented to the City for direction at appropriate times, meetings and communications with the project team, field reviews of the site, progress reports, and regular review of project schedule and budget.

Additional services were requested by the City for TKE to review and prepare traffic control and project phasing exhibits which will be used to identify construction conflicts related to grading, overhead and underground utility relocations. TKE will provide phasing exhibits and language in the project specifications to assist the Contractors with development of phasing and utility coordination needs required for construction.

Total budget increase for the services described above is $65,000.00.

Task No. 2 - Right-of-Way Acquisition
TKE will attend meetings and coordinate with appraisers, legal counsel, City staff, property owners and right-of-way consultants throughout the right-of-way acquisition process, as needed, to assist with valuations, fair market value, review legal and plat documents, identify temporary construction requirements, or to assist with property negotiations with the property owners, conducting businesses, escrow and title companies and any other affected parties to finalize the property acquisition.

Total budget increase for the services described above is $2,000.00.

Task No. 3 - Utility Coordination
The City requested TKE to provide additional utility coordination to prepare exhibits and identify utility conflicts related to construction. TKE will coordinate with EVMWD, SCE, Charter, Southern California Gas Company and Frontier for relocation and reconstruction of existing utility infrastructure. TKE will coordinate with all

agencies/utilities having underground facilities in the project area requesting that they verify their facilities are shown correctly and we will advise them of the project construction schedule and relocation requirements. In addition, we will coordinate final relocation construction prior to project bidding. We will document all meetings and conferences with utilities and agencies.

Total budget increase for the services described above is $7,000.00.

TKE requests that the City increase TKE's original budget from $50,000.00 to $124,000.00. TKE is available to meet with City Staff to discuss the requested extra work and budgets upon your request. If you have any questions, please advise.

Sincerely,

Terry Renner, P.E., P.L.S., Q.S.D.
Senior Vice President
TKE ENGINEERING, INC.

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.14
Meeting Date: July 9, 2025

SUBJECT: Termination and Release of Slope Easement with Bundy I-15, LP

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Authorize the City Manager to Execute the Termination and Release of Slope Easement with Bundy I-15, LP

SUMMARY:
Termination and release of a slope easement at 22181 Bundy Canyon Rd.

BACKGROUND:
As part of the Bundy Canyon Rd. Improvement Project, Segment 1, the City obtained rights-of-way and easements from adjacent properties where necessary to construct the roadway improvements. A non-exclusive easement for slope purposes was obtained across a portion of PM 32257 (Bundy Canyon Plaza Development Project). The easement allows for the slope to be located on the property and also allows the City the right of ingress and egress for maintenance over, upon, across, and within the property.

The easement included a provision that following completion of the roadway improvements and the permanent improvements to the grantor's property, and at such time the grantor submits development plans to the City demonstrating that the easement can be reduced and/or eliminated as part of their development, the City would, at the request of the grantor, execute a termination of the easement.

DISCUSSION:
The City has completed the construction of the roadway improvements and the slope. Since completion of the roadway improvements, the property owner/developer, Bundy I-15, LP, (Developer) has moved forward with the development of their Project. The Developer has removed the slope and replaced it with a retaining wall on their property to allow for the development of the rest of the site. As a result, the slope no longer exists and the City no longer needs the easement for slope purposes. The Developer has requested that the City terminate the easement.

Staff recommends that the City Council authorize the City Manager to execute a Termination and Release of the Slope Easement (Termination and Release). A copy of the Termination and Release is included as Attachment A.

FISCAL IMPACT:

Costs associated with this termination and release of slope easement are covered by developer deposits/fees for the Project.

ATTACHMENTS:

A - Termination and Release of Slope Easement

Recording requested by:

And when recorded return to:

Bundy I-15, LP
139 Radio Road
Corona, CA 92879

APN: 367-100-019 and 367-100-020
22181 Bundy Canyon Road
Wildomar, CA 92595

TERMINATION AND RELEASE OF SLOPE EASEMENT

BUNDY I-15, LP, a California limited partnership ("Bundy"), granted that certain easement to CITY OF WILDOMAR, a California municipal corporation ("City") pursuant to that certain Slope Easement dated May 22, 2020 and recorded in the official records of Riverside County, California on July 17, 2020 as Instrument No. 2020=0315423 (the "Easement").

The Easement affects the real property described on Exhibit A attached hereto.

The Bundy Canyon Road project has been completed and the parties have satisfied the purposes of the Easement prior to the date hereof. As such, Bundy and City hereby terminate and release the Easement by causing this Termination and Release of Slope Easement to be recorded in the official records of Riverside County, California.

Effective this ____ day of _____, 2025.

/// Signature pages follow. ///

CITY: CITY OF WILDOMAR,
a California municipal corporation

By: _____
Name: _____
Title: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF _____)
) ss.
COUNTY OF _____)

On _____, 2025 before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of _____ that the foregoing paragraph is true and correct

WITNESS my hand and official seal.

_____
Signature

SELLER: BUNDY I-15, LP,
a California limited partnership

By: RKJK A Nevada Co., LLC,
a Nevada limited liability company,
its General Partner

By: Hagop Kofdarali
Hagop Kofdarali, Manager

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
) ss.
COUNTY OF Riverside)

On June 2lp, 2025 before me, Kathleen Valenzuela Notary Public, personally appeared Hagop Kofdarali, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct

WITNESS my hand and official seal.

Kathleen Valenzuela
Signature

KATHLEEN VALENZUELA
Notary Public - California
Riverside County
Commission # 2386215
My Comm. Expires Jan 7, 2026

EXHIBIT "A"
SLOPE EASEMENT
LEGAL DESCRIPTION
0855-003B

BEING A PORTION OF THAT CERTAIN PARCEL OF LAND DESCRIBED BY INSTRUMENT NUMBER 2015-0437271, RECORDED OCTOBER 1, 2015, OFFICIAL RECORDS OF THE RECORDER OF RIVERSIDE COUNTY, CALIFORNIA, LYING WITHIN THE NORTHEAST ONE-QUARTER, OF THE NORTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEASTERLY CORNER OF LOT 12 IN SEDCO TRACT NO. 1, AS SHOWN BY MAP ON FILE IN BOOK 10 OF MAPS, AT PAGES 58 THROUGH 74, INCLUSIVE, RECORDS OF SAID RECORDER, BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF BUNDY CANYON ROAD (40.00 FEET WIDE) AS SHOWN ON SAID MAP;

THENCE SOUTH 01°11'35" WEST ALONG THE EASTERLY LINE OF SAID LOT 12, A DISTANCE OF 70.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 70.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE NORTH 88°51'46" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 49.37 FEET TO THE TRUE POINT OF BEGINNING;

THENCE LEAVING SAID PARALLEL LINE SOUTH 01°08'14" WEST, A DISTANCE OF 8.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 78.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE NORTH 88°51'46" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 331.63 FEET;

THENCE LEAVING SAID PARALLEL LINE NORTH 01°08'14" EAST, A DISTANCE OF 22.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 56.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE SOUTH 88°51'46" EAST ALONG LAST SAID PARALLEL LINE, A DISTANCE OF 306.63 FEET;

THENCE LEAVING SAID PARALLEL LINE SOUTH 59°38'51" EAST, A DISTANCE OF 28.65 FEET TO THE TRUE POINT OF BEGINNING;

PARCEL CONTAINS 7,121 SQUARE FEET, OR 0.163 ACRES MORE OR LESS.

THE BEARINGS AND DISTANCES USED IN THE ABOVE DESCRIPTION ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 6. MULTIPLY DISTANCES SHOWN BY 1.000105670 TO OBTAIN GROUND DISTANCE.

EXHIBIT "B" ATTACHED HERETO AND MADE A PART THEREOF, BY THIS REFERENCE.

PREPARED UNDER MY SUPERVISION:

Timothy F. Rayburn

TIMOTHY F. RAYBURN, P.L.S. 8455

5/7/2020

DATED:

PROFESSIONAL LAND SURVEYOR
TIMOTHY F. RAYBURN
No. 8455
Exp. 12-31-20
STATE OF CALIFORNIA

Page 1 of 1

EXHIBIT "A"
SLOPE EASEMENT
LEGAL DESCRIPTION
0655-003B

BEING A PORTION OF THAT CERTAIN PARCEL OF LAND DESCRIBED BY INSTRUMENT NUMBER 2015-0437271, RECORDED OCTOBER 1, 2015, OFFICIAL RECORDS OF THE RECORDER OF RIVERSIDE COUNTY, CALIFORNIA, LYING WITHIN THE NORTHEAST ONE-QUARTER, OF THE NORTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEASTERLY CORNER OF LOT 12 IN SEDCO TRACT NO. 1, AS SHOWN BY MAP ON FILE IN BOOK 10 OF MAPS, AT PAGES 58 THROUGH 74, INCLUSIVE, RECORDS OF SAID RECORDER, BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF BUNDY CANYON ROAD (40.00 FEET WIDE) AS SHOWN ON SAID MAP;

THENCE SOUTH 01°11'35" WEST ALONG THE EASTERLY LINE OF SAID LOT 12, A DISTANCE OF 70.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 70.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE NORTH 88°51'46" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 49.37 FEET TO THE **TRUE POINT OF BEGINNING;**

THENCE LEAVING SAID PARALLEL LINE SOUTH 01°08'14" WEST, A DISTANCE OF 8.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 78.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE NORTH 88°51'46" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 331.63 FEET;

THENCE LEAVING SAID PARALLEL LINE NORTH 01°08'14" EAST, A DISTANCE OF 22.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 56.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE SOUTH 88°51'46" EAST ALONG LAST SAID PARALLEL LINE, A DISTANCE OF 306.63 FEET;

THENCE LEAVING SAID PARALLEL LINE SOUTH 59°38'51" EAST, A DISTANCE OF 28.65 FEET TO THE **TRUE POINT OF BEGINNING;**

PARCEL CONTAINS 7,121 SQUARE FEET, OR 0.163 ACRES MORE OR LESS.

THE BEARINGS AND DISTANCES USED IN THE ABOVE DESCRIPTION ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 6. MULTIPLY DISTANCES SHOWN BY 1.000105670 TO OBTAIN GROUND DISTANCE.

EXHIBIT "B" ATTACHED HERETO AND MADE A PART THEREOF, BY THIS REFERENCE.

PREPARED UNDER MY SUPERVISION:

Timothy F. Rayburn

TIMOTHY F. RAYBURN, P.L.S. 8455

5/7/2020

DATED:

PROFESSIONAL LAND SURVEYOR
TIMOTHY F. RAYBURN
No. 8455
Exp. 12-31-20
STATE OF CALIFORNIA

Page 1 of 1

Recording requested by:
City Clerk of the City of Wildomar
WHEN RECORDED MAIL TO:

City of Wildomar
23873 Clinton Keith Rd, Ste 201
Wildomar, CA 92595

2020-0315423
07/17/2020 02:48 PM Fee: $ 0.00
Page 1 of 6
Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder

127

FREE RECORDING REQUESTED
DOCUMENTARY TRANSFER TAX $ NONE
Per Gov't Code 11922

A.P. No. 367-100-019

SLOPE EASEMENT

FOR A VALUEABLE CONSIDERATION, receipt of which is hereby acknowledged,

Bundy I-15, LP, a California limited partnership

(hereinafter referred to as "Grantor") hereby grants to **City of Wildomar, a California Municipal Corporation** (hereinafter referred to as "City"), a non-exclusive easement for slope purposes, with the right of ingress and egress for maintenance over, upon, across, and within the real property in the County of Riverside, State of California, described as follows:

SEE LEGAL DESCRIPTION AND DEPICTION ATTACHED
HERETO AS EXHIBITS "A" AND "B" AND MADE A PART HEREOF.

The easement granted herein is in connection with the widening of Bundy Canyon Road adjacent to Grantor's property encumbered hereby ("Grantor's Property") and the future development of permanent improvements on Grantor's Property. Following completion of the Bundy Canyon Road project and the permanent improvements to Grantor's Property, and at such time Grantor submits development plans to City demonstrating the easement can be reduced and/or eliminated as part of Grantor's development, City agrees, at the request of Grantor, to execute and record in the Official Records a termination of this easement, or portion of.

GRANTOR:

Bundy I-15, LP, a California limited partnership

By: RKJK A Nevada Co., LLC,
a Nevada limited liability company,
its General Partner

By: _____
Hagop Kofdarali, Manager

Date: 5/22/2020

EXHIBIT "A"
SLOPE EASEMENT
LEGAL DESCRIPTION
0855-0038

BEING A PORTION OF THAT CERTAIN PARCEL OF LAND DESCRIBED BY INSTRUMENT NUMBER 2015-0437271, RECORDED OCTOBER 1, 2015, OFFICIAL RECORDS OF THE RECORDER OF RIVERSIDE COUNTY, CALIFORNIA, LYING WITHIN THE NORTHEAST ONE-QUARTER, OF THE NORTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEASTERLY CORNER OF LOT 12 IN SEDCO TRACT NO. 1, AS SHOWN BY MAP ON FILE IN BOOK 10 OF MAPS, AT PAGES 68 THROUGH 74, INCLUSIVE, RECORDS OF SAID RECORDER, BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF BUNDY CANYON ROAD (40.00 FEET WIDE) AS SHOWN ON SAID MAP;

THENCE SOUTH 01°11'35" WEST ALONG THE EASTERLY LINE OF SAID LOT 12, A DISTANCE OF 70.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 70.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE NORTH 88°51'46" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 49.37 FEET TO THE **TRUE POINT OF BEGINNING;**

THENCE LEAVING SAID PARALLEL LINE SOUTH 01°08'14" WEST, A DISTANCE OF 8.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 78.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE NORTH 88°51'46" WEST ALONG SAID PARALLEL LINE, A DISTANCE OF 331.83 FEET;

THENCE LEAVING SAID PARALLEL LINE NORTH 01°08'14" EAST, A DISTANCE OF 22.00 FEET TO A LINE PARALLEL WITH AND SOUTHERLY 56.00 FEET FROM SAID SOUTHERLY RIGHT-OF-WAY LINE;

THENCE SOUTH 88°51'46" EAST ALONG LAST SAID PARALLEL LINE, A DISTANCE OF 306.63 FEET;

THENCE LEAVING SAID PARALLEL LINE SOUTH 59°36'51" EAST, A DISTANCE OF 28.65 FEET TO THE **TRUE POINT OF BEGINNING;**

PARCEL CONTAINS 7,121 SQUARE FEET, OR 0.163 ACRES MORE OR LESS.

THE BEARINGS AND DISTANCES USED IN THE ABOVE DESCRIPTION ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983, ZONE 6. MULTIPLY DISTANCES SHOWN BY 1.000105870 TO OBTAIN GROUND DISTANCE.

EXHIBIT "B" ATTACHED HERETO AND MADE A PART THEREOF, BY THIS REFERENCE.

PREPARED UNDER MY SUPERVISION:

Timothy F. Rayburn

TIMOTHY F. RAYBURN, P.L.S. 8455

5/7/2020

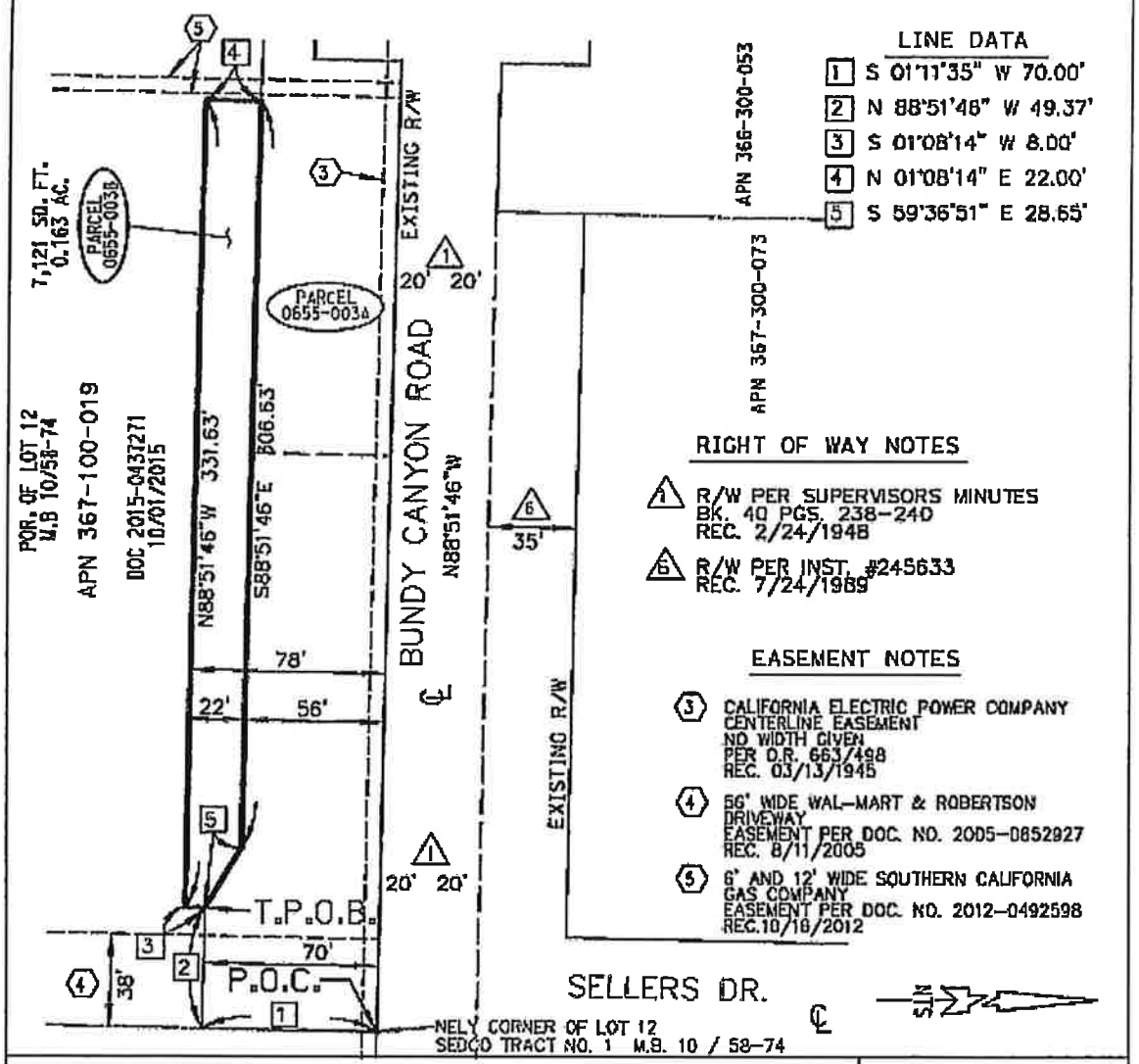
DATED:

PROFESSIONAL LAND SURVEYOR
TIMOTHY F. RAYBURN
No. 8455
Exp. 12-31-20
STATE OF CALIFORNIA

Page 1 of 1

EXHIBIT "B"

SLOPE EASEMENT
(0655-003B)



ALL DISTANCES SHOWN ARE GRID DISTANCES. GROUND DISTANCES MAY BE OBTAINED BY MULTIPLYING THE GRID DISTANCE BY A COMBINATION FACTOR OF 1.000105670

PCL No.: 0655-003B	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT, SURVEY DIVISION
WO No.: 85-0655	PROJECT: BUNDY CANYON ROAD WIDENING
SCALE: NTS	THIS PLAT IS AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE PRECEDING DOCUMENT. ALL PRIMARY CALLS ARE LOCATED IN THE WRITTEN DESCRIPTION.
PREPARED BY: RVB/JAL	
DATE: APRIL, 2020	APPROVED BY: Timothy F. Rayburn DATE: 5/7/2020
SHEET 1 OF 1	

PROFESSIONAL LAND SURVEYOR TIMOTHY F. RAYBURN No. 8455 Exp. 12-31-20 STATE OF CALIFORNIA

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Riverside }

On May 22, 2020 before me, Kathleen Valenzuela notary public
Date *Here Insert Name and Title of the Officer*

personally appeared Hagop Kofdarali
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(~~ies~~), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

KATHLEEN VALENZUELA
Notary Public - California
Riverside County
Commission # 2228313
My Comm. Expires Jan 7, 2022

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Kathleen Valenzuela
Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian of Conservator	☐ Trustee ☐ Guardian of Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

©2017 National Notary Association

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Riverside)

On may 22 2020, before me, Kathleen Valenzuela Notary public
(insert name and title of the officer)

Notary Public, personally appeared Hagop Kofdarali, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Kathleen Valenzuela (Seal)

KATHLEEN VALENZUELA
Notary Public - California
Riverside County
Commission # 2228313
My Comm. Expires Jan 7, 2022

CERTIFICATE OF ACCEPTANCE
(California Government Code Section 27281)

This is to certify that the interest in real property conveyed by that certain Slope Easement dated as of 5/22, 2020, from **Bundy I-15, LP,** is hereby accepted by the order of the City Council of the City of Wildomar on August 8, 2018, and the grantee consents to the recordation thereof by its duly authorized officer.

Dated as of: June 1, 2020

By: _____

ATTEST:

Jane Morales
Acting City Clerk

CITY OF WILDOMAR INCORPORATED July 1, 2008 STATE OF CALIFORNIA

CITY OF WILDOMAR
MEETING (CCR)
PUBLIC HEARING
Agenda Staff Report # 2.1
Meeting Date: July 9, 2025

SUBJECT: Development Code Amendment No. 2025-01 (Cannabis)

SUBMITTED BY: Robert Flores, Interim Community Development Director

PREPARED BY: Robert Flores, Interim Community Development Director

ACTION:
The Community Development (Planning) Department recommends the City Council take the following actions:

1. **DETERMINE** that Development Code Amendment No. 2025-01, and associated ordinance, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the commonsense exemption, Section 15061(b)(3) of the CEQA Guidelines.

2. **INTRODUCE** Ordinance No. ___ and conduct the first reading by title only for ordinance entitled:

ORDINANCE NO. 2025 - _____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-01 AMENDING VARIOUS CHAPTERS OF THE WILDOMAR MUNICIPAL CODE RELATED TO CANNABIS BUSINESSES

SUMMARY:
Consideration of amendment to the development code, amending various requirements within the Wildomar Municipal Code relating to cannabis businesses.

BACKGROUND:
City Council originally adopted Ordinance No. 187 on June 6, 2020, to establish Cannabis Business regulations within the City zoning ordinance. Currently, several approved cannabis businesses with largely successful financial operations operate within the City limits. Several years of implementation of the City's Cannabis regulations has provided additional experience, perspective, and guidance on the Cannabis use.

In addition, on January 15, 2025, the City Council adopted Ordinance No. 247 adopting a new comprehensive Development Code for the City. Several original provisions from Ordinance No. 187 were omitted from the new Development Code, and the City desires to add those provisions back into the Cannabis regulation.

Therefore, on February 12, 2025, the City Council directed the Community Development Department to amend Chapter 17.240 (Cannabis) of the Wildomar Municipal Code to increase the distance standards from residential zones and uses from 100 feet to 600 feet for future

retail cannabis businesses located in commercial zones; and to prohibit cannabis cultivation, manufacturing, distribution, testing laboratories, and cannabis cafes in all zones. This update will ensure there is no unintentional change to the City's pre-existing regulations and the regulations match the City's goals and direction for Cannabis businesses operating within the City.

Planning Commission Recommendation:

At its June 4, 2025, regular meeting, the Planning Commission held a duly noticed public hearing and voted 4-0 to adopt Planning Commission Resolution No. 2025-06, recommending that the City Council find the code amendment exempt from further environmental review, approve Development Code Amendment No. 2025-01, and adopt the associated ordinance, are attached hereto and incorporated herein by reference.

DISCUSSION:

DESCRIPTION / ANALYSIS:

Cannabis Zoning Ordinance Amendment Summary:

The proposed amendment is provided in its entirety as Attachment A. The following is a brief summary of the proposed changes:

- Chapter 17.25 (Establishment of Zones) is being amended to add additional regulations regarding Cannabis activities in the City.
- Chapter 17.40 (Commercial and Mixed-Use Zones) is being amended to prohibit cannabis cultivation in all zones.
- Chapter 17.45 (Manufacturing/Industrial and Medical Center Zones) is being amended to revise Table 17.45.020-1 to change the row for "cannabis cultivation, manufacturing, distribution, and testing laboratories".
- Chapter 17.240 (Cannabis) is being amended to modify the distance requirement for cannabis businesses to residential from 100 feet to 600 feet.
- Chapter 17.240 (Cannabis) is being amended to add the pre-existing provisions from the original ordinance omitted in the new Development Code.

Development Code Amendment No. 2025-01 Finding:

In accordance with the provisions of Section 17.145.040 of the Wildomar Municipal Code, the City Council hereby makes the following finding, in support of approval of Development Code Amendment No. 2025-01 and adoption of Ordinance No. [next in order]:

1. The proposed amendment is consistent with the Wildomar General Plan goals, policies, and implementation programs.

Evidence: The proposed code amendment modifies the Wildomar Development Code to increase the distance standards from residential zones and uses from 100 feet to 600 feet for future retail cannabis businesses located in commercial zones; and to prohibit cannabis cultivation, manufacturing, distribution, testing laboratories, and cannabis cafes in all zones. Implementation of the amended regulations will reduce possible nuisance and noise issues for residences as well as increase public safety. Additionally, the proposed amended regulations will still be consistent with Wildomar General Plan policies in that cannabis is still permitted, which furthers economic development and supports fiscal revenues, supported by

existing and future cannabis businesses within the City limits.

PUBLIC NOTICING:

Consistent with applicable Wildomar Municipal Code provisions and exceeding applicable state law provisions, a public notice was published in the Press Enterprise Newspaper, a local newspaper of general circulation, at least 10 days prior to the public hearing. Since this code amendment is not associated to any specific development project, the provisions of Ordinance 135 requiring public hearing site posting does not apply. As of the preparation of this Staff Report, no public comment has been received regarding the proposed amendment.

ENVIRONMENTAL ANALYSIS:

CEQA Determination/Finding:

In accordance with the requirements of the California Environmental Quality Act ("CEQA"), Public Resources Code § 21000, et seq., and the CEQA Guidelines, Section § 15000, et seq., Development Code Amendment No. 2025-01, and its adopting ordinance, is exempt from further environmental review, based on the common sense exemption, CEQA Guideline Section 15061(b)(3), because it can be seen with certainty that there is no possibility that this code amendment and ordinance adoption may have a significant effect on the environment because it reduces cannabis development potential in the City by eliminating certain cannabis uses as conditionally permitted uses in the Zoning Code and requiring additional separation between cannabis retail and residential uses. The Cannabis regulations will still require discretionary entitlements (i.e., Development Agreements and Conditional Use Permits) to be approved for each cannabis business seeking to operate in the City, which require separate CEQA compliance and documentation prior to approval. In addition, Development Code Amendment No. 2025-01 corrects unintentional omissions that occurred during the comprehensive Development Code update adopted by the City Council on January 15, 2025, by adding back in pre-existing provisions that were accidentally omitted from the new Development Code. These corrections ensure there is no unintentional change to the City's pre-existing regulations and therefore are exempt from CEQA review under CEQA Guideline 15091(b)(3) as it can be seen with certainty that continuing existing regulations will not cause any impact to the environment.

FISCAL IMPACT:

The fiscal impacts associated with the drafting, legal review, and implementation of this ordinance are covered by the cannabis regulatory fee in the General Fund. Existing cannabis businesses will be allowed to operate as approved, which are expected to continue to fulfill their financial obligations from approved operations.

ATTACHMENTS:

A. CC Final Ordinance 7.9.25.docx
B. PC Resolution 2025-06.pdf
C. Public Hearing Notice.pdf
D. DCA2025-01 Notice of Exemption.pdf
E. Item 2.1 DCA 2025-01 Cannabis Code Amendment Presentation [7-9-25].pdf

ATTACHMENT A

Ordinance No. 2025-[next in order] for DCA 2025-01

ORDINANCE NO. [NEXT IN ORDER]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-01 AMENDING VARIOUS CHAPTERS OF THE WILDOMAR MUNICIPAL CODE RELATED TO CANNABIS BUSINESSES

WHEREAS, in 1996, the voters of the State of California approved Proposition 215, which was codified as Health and Safety Code Section 11362.et seq., and entitled the Compassionate Use Act of 1996, which intended to enable seriously ill Californians to legally possess, use, and cultivate marijuana for medical use under limited, specified circumstances; and

WHEREAS, in 2004, the California legislature enacted Senate Bill 420, the Medicinal Marijuana Program (the "MMP"), which, as codified in California Health and Safety Code Section 11362.7 et seq., was intended to clarify the CUA's scope and immunize from criminal prosecution, under specified state laws, certain activities and conduct related to the provision of medicinal marijuana to qualified patients; and

WHEREAS, on November 8, 2016, the voters of the State of California approved Proposition 64, entitled the "Control, Regulate and Tax Adult Use of Marijuana Act," which legalizes and regulates recreational marijuana in California; and,

WHEREAS, the State has established an integrated licensing and regulatory system for both medicinal and recreational marijuana businesses consistent with Propositions 215 and 64 entitled the Medicinal and Adult-Use Cannabis Regulation and Safety Act ("MAUCRSA"), codified in Business and Professions Code section 26000 et seq.; and,

WHEREAS, Business and Professions Code section 26200 expressly recognizes the ability of cities to completely prohibit all medicinal and recreational cannabis businesses or to allow and regulate such businesses; and,

WHEREAS, allowing commercial cannabis facilities in the City, subject to regulation, will lessen the financial burdens and public health and safety risks caused by current illegally operated commercial cannabis facilities; and,

WHEREAS, a majority of the voters in Wildomar who voted on Proposition 64 at the November 8, 2016 election voted in favor of Proposition 64; and

WHEREAS, consistent with the will of the voters of Wildomar who favored legalizing cannabis, the City Council adopted Ordinance Nos. 187 and 188 on June 6, 2020, permitting commercial cannabis activity in the City subject to regulation ; and

WHEREAS, on January 15, 2025, the City Council adopted Ordinance No. 247 adopting a new Development Code for the City, subsequently it was discovered that several pre-existing provisions were unintentionally omitted from the new Development Code, and the City Council desires to add those provision back into the Development Code; and

WHEREAS, in accordance with Chapter 17.145 of the Wildomar Municipal Code and California Government Code, Section 65800, et seq., the City Council has the authority to take action on the proposed Development Code Amendment No. 2025-01; and

WHEREAS, the Planning Commission conducted a meeting and held a noticed public hearing on June 4, 2025 to review Development Code Amendment No. 2025-01, at which time interested persons had an opportunity to testify in support of, or opposition to the proposed municipal code amendment, and at which time the Planning Commission received public testimony, and subsequently adopted Planning Commission Resolution No. 2025-01 recommending City Council approve Development Code Amendment No. 2025-01 and adopt the associated ordinance; and

WHEREAS, in accordance with Chapter 17.125.070 of the Wildomar Municipal Code, the Planning Department on June 29, 2025 published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the July 9, 2025 City Council meeting where the Council discussed the proposed Development Code Amendment No. 2025-01; and

WHEREAS, in accordance with Chapter 17.125.070 of the Wildomar Municipal Code of the Wildomar Municipal Code, the City Council, upon recommendation from the Planning Commission, conducted a duly noticed public hearing to discuss Development Code Amendment No. 2025-01 on July 9, 2025, and at which time interested persons had an opportunity to testify in support of, or opposition to the proposed municipal code amendment, and at which time the City Council received public testimony concerning the proposed code amendment.

THE CITY COUNCIL OF THE CITY OF WILDOMAR HEREBY DOES ORDAIN AS FOLLOWS:

SECTION 1: <u>CEQA ENVIRONMENTAL DETERMINATION.</u>

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for Development Code Amendment No. 2025-01. Based on this review, the City Council finds that approval of Development Code Amendment No. 2025-01 is exempt under the California Environmental Quality Act (CEQA) Guidelines pursuant to CEQA Guideline 15061(b)(3) because it can be seen with certainty that there is no possibility that this code amendment and ordinance adoption may have a significant effect on the environment because it reduces cannabis development potential in the City by eliminating certain cannabis uses

as conditionally permitted uses in the Zoning Code and requiring additional separation between cannabis retail and residential uses. The Cannabis regulations will still require discretionary entitlements (i.e., Development Agreements and Conditional Use Permits) to be approved for each cannabis business seeking to operate in the City, which require separate CEQA compliance and documentation prior to approval. In addition, Development Code Amendment No. 2025-01 corrects unintentional omissions that occurred during the comprehensive Development Code update adopted by the City Council on January 15, 2025, by adding back in pre-existing provisions that were accidentally omitted from the new Development Code. These corrections ensure there is no unintentional change to the City's pre-existing regulations and therefore are exempt from CEQA review under CEQA Guideline 15091(b)(3) as it can be seen with certainty that continuing existing regulations will not cause any impact to the environment.

SECTION 2. <u>REQUIRED DEVELOPMENT CODE AMENDMENT FINDING.</u>

In accordance with the provisions of Section 17.145.040 of the Wildomar Municipal Code, the City Council hereby makes the following finding in support of approval of Development Code Amendment No. 2025-01, and adoption of the associated ordinance.

A. The proposed amendment is consistent with the Wildomar General Plan goals, policies, and implementation programs.

<u>Evidence:</u> The proposed code amendment modifies the Wildomar Development Code to increase the distance standards from residential zones and uses from 100 feet to 600 feet for future retail cannabis businesses located in commercial zones; and to prohibit cannabis cultivation, manufacturing, distribution, testing laboratories, and cannabis cafes in all zones. Implementation of the amended regulations will reduce possible nuisance and noise issues for residences as well as increase public safety. Additionally, the proposed amended regulations will still be consistent with Wildomar General Plan policies in that cannabis is still permitted, which furthers economic development and supports fiscal revenues, supported by existing and future cannabis businesses within the City limits.

SECTION 3. <u>ADDITION OF SECTION 17.25.050 TO THE MUNICIPAL CODE</u>

A new Section 17.25.050 is hereby added to the Wildomar Municipal Code to read as follows:

"17.25.050 Uses allowed in zone classifications.

The terminology used in Section 17.25.020 of this chapter is general only and is not intended to be descriptive of all uses allowed in the zone classifications. The zone classifications are specifically set forth in subsequent articles of the ordinance codified in this chapter to which reference should be made to determine all the uses permitted therein. When a use is not specifically listed as permitted or conditionally permitted in a zone classification, the use is prohibited unless, in circumstances where this section empowers him or her to do so, the Community Development Director makes a determination that the use is substantially the same in character and intensity as those uses permitted or conditionally permitted in the zone classification."

SECTION 4. ADDITION OF SECTION 17.25.060 TO THE MUNICIPAL CODE

A new Section 17.25.060 is hereby added to the Wildomar Municipal Code to read as follows:

"17.25.060 Commercial Cannabis Activities and Noncommercial Cannabis Cultivation.

A. Commercial Cannabis Activities and Facilities. Commercial cannabis activity, as defined in Business and Professions Code section 26001(k), is permitted in the City in compliance with chapters 5.76 and 17.240 of this code. It shall be a violation of this code to engage in any commercial cannabis activity that is not in full compliance with the requirements of chapters 5.76 and 17.240 of this code. It is a violation of this code for any building, facility, establishment, property, or location to be utilized by any person to establish, commence, engage in, conduct, or carry on, or permit another person to establish, commence, engage in, conduct, or carry on any commercial cannabis activity that is not in full compliance with the requirements of chapters 5.76 and 17.240 of this code.

B. Noncommercial Cannabis Cultivation. A person may cultivate no more than six living cannabis plants inside his or her private residence, or inside an accessory structure to his or her private residence located upon the grounds of that private residence that is fully enclosed and secured against unauthorized entry, provided that the owner of the property provides written consent expressly allowing the cannabis cultivation to occur, the person conducting the cannabis cultivation complies with all applicable Building Code requirements set forth in Title 17 of this code, there is no use of gas products (CO2, butane, propane, natural gas, etc.) on the property for purposes of cannabis cultivation, and the cannabis cultivation complies with Health and Safety Code section 11362.2(a)(3).

C. Enforcement. Any violation of this section shall be enforced pursuant to Chapter 1.16."

SECTION 5. ADDITION OF SECTION 17.25.070 TO THE MUNICIPAL CODE

A new Section 17.25.070 is hereby added to the Wildomar Municipal Code to read as follows:

"17.25.070 Industrial Hemp Cultivation.

A. Findings. Industrial hemp cultivation presents public health, safety and welfare issues that must be mitigated if such cultivation is to be permitted, including, but not limited to, odor control, pests, security, and other public safety concerns. As of the effective date of the ordinance adding this section to the Zoning Code, no industrial hemp cultivation uses have been established in the City and no cultivators have expressed interest to the City for establishing cultivation uses in the City. The City Council finds that the public interest is better served at this time by not expending public resources on establishing regulations for an industry that has not, and has expressed no interest in,

operating in the City. The City may reconsider the prohibition on industrial hemp cultivation contained herein in the future.

B. Definitions. The following definitions apply to this section:

"Cultivation" means any activity involving the planting, growing, harvesting, drying, curing, grading, trimming, processing, or manufacturing of industrial hemp.

"Industrial hemp" includes the definition as set forth in Health and Safety Code Section 11018.5(a). C.

C. Industrial Hemp Cultivation. The cultivation of industrial hemp as defined above is prohibited in all zone districts within the City of Wildomar. It is a violation of this Code for any building, facility, establishment, property, or location to be utilized by any person to establish, commence, engage in, conduct, or carry on, or permit another person to establish, commence, engage in, conduct, or carry on any industrial hemp cultivation in the City of Wildomar.

D. Violation—Separate Offense. Any person who violates any provision of this section is guilty of a separate offense for each and every day during any portion of which any such person commits, continues, permits, or causes a violation thereof, and may be penalized accordingly.

E. Penalties. Violation of any provision of this section is subject to penalties as set forth in Wildomar Municipal Code Chapter1.16.

F. Public Nuisance. In addition to the penalties set forth above, any violation of this section is declared to be a public nuisance per se and contrary to the public interest and will, at the discretion of the City, be subject to a cause of action for injunctive relief or any other available remedy under the law."

SECTION 6. AMENDMENT TO SECTION 17.40.020 OF THE MUNICIPAL CODE

Section 17.40.020 of the Wildomar Municipal Code is hereby amended to add a new subsection E to read as follows:

"E Prohibited Uses. Cannabis cultivation, manufacturing, distribution, and testing laboratories are prohibited in the C-G, C-H, MUL, and MUH zoning districts."

SECTION 7. AMENDMENT OF CHAPTER 17.45 OF THE MUNICIPAL CODE

Chapter 17.45 is hereby amended to revise Table 17.45.020-1 to change the row for "cannabis cultivation, manufacturing, distribution, and testing laboratories" to read as follows:

Allowed Use	M-I	M-C	Additional Requirements

cannabis cultivation, manufacturing, distribution, and testing laboratories	--	--	

SECTION 8. AMENDMENT OF SECTION 17.240.060 OF THE MUNICIPAL CODE

Section 17.240.060, paragraph A, is hereby amended to read as follows:

"

A. No cannabis business shall be located within 600 feet of a residential use or residential zone, public or private school providing instruction in kindergarten or grades 1 through 12, a day care center (excluding small and large family day cares), a park or a youth center."

SECTION 9. AMENDMENT OF SECTION 17.240.070 OF THE WILDOMAR MUNICIPAL CODE

Section 17.240.070, paragraph A, of the Wildomar Municipal Code is amended to add a new subparagraph A.8 to read as follows:

""Cannabis and cannabis products shall not be smoked, vaped, ingested, or otherwise consumed by any person on the premises of the cannabis business."

SECTION 10. SEVERABILITY

If any Chapter, subsection, subdivision, sentence, clause, phrase, or portion of this ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each Chapter, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more Sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 11. EFFECTIVE DATE.

This ordinance shall take effect thirty (30) days after its passage by the City Council.

<u>SECTION 12.</u> **CITY CLERK ACTION**

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

INTRODUCED FOR FIRST READING this ____ day of _____, 2025.

_____
Ashlee Dephillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

4904-3297-9025 v1

PC RESOLUTION NO. 2025-06

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF WILDOMAR, CALIFORNIA, RECOMMENDING CITY COUNCIL ADOPTION OF A CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) EXEMPTION PURSUANT TO BUSINESS AND PROFESSIONS CODE SECTION 26055(H) AND CEQA GUIDELINE 15061(B)(3), AND APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-01 AMENDING THE WILDOMAR MUNICIPAL CODE RELATED TO CANNABIS BUSINESSES AND ADDING BACK CERTAIN PROVISIONS TO THE DEVELOPMENT CODE THAT WERE UNINTENTIONALLY OMITTED

WHEREAS, in 1996, the voters of the State of California approved Proposition 215, which was codified as Health and Safety Code Section 11362.et seq., and entitled the Compassionate Use Act of 1996, which intended to enable seriously ill Californians to legally possess, use, and cultivate marijuana for medical use under limited, specified circumstances; and

WHEREAS, in 2004, the California legislature enacted Senate Bill 420, the Medicinal Marijuana Program (the "MMP"), which, as codified in California Health and Safety Code Section 11362.7 et seq., was intended to clarify the CUA's scope and immunize from criminal prosecution, under specified state laws, certain activities and conduct related to the provision of medicinal marijuana to qualified patients; and

WHEREAS, on November 8, 2016, the voters of the State of California approved Proposition 64, entitled the "Control, Regulate and Tax Adult Use of Marijuana Act," which legalizes and regulates recreational marijuana in California; and,

WHEREAS, the State has established an integrated licensing and regulatory system for both medicinal and recreational marijuana businesses consistent with Propositions 215 and 64 entitled the Medicinal and Adult-Use Cannabis Regulation and Safety Act ("MAUCRSA"), codified in Business and Professions Code section 26000 et seq.; and,

WHEREAS, Business and Professions Code section 26200 expressly recognizes the ability of cities to completely prohibit all medicinal and recreational cannabis businesses or to allow and regulate such businesses; and,

WHEREAS, allowing commercial cannabis facilities in the City, subject to regulation, will lessen the financial burdens and public health and safety risks caused by current illegally operated commercial cannabis facilities; and,

WHEREAS, a majority of the voters in Wildomar who voted on Proposition 64 at the November 8, 2016 election voted in favor of Proposition 64; and

WHEREAS, in order to protect the public health, safety, and welfare, and consistent with the will of the voters of Wildomar who favored legalizing cannabis, the City

desires to permit, commercial cannabis activity in the City subject to regulation and taxation as set forth in this ordinance; and

WHEREAS, on January 15, 2025, the City Council adopted Ordinance No. 247 adopting a new Development Code for the City, subsequently it was discovered that several pre-existing provisions were unintentionally omitted from the new Development Code, and the City Council desires to add those provisions back into the Development Code; and

WHEREAS, on February 12, 2025, the City Council took public comments and directed the Planning Department to amend Chapter 17.240 (Cannabis) of the Wildomar Municipal Code to increase the distance standards from residential zones/uses from 100 feet to 600 feet for future retail cannabis businesses located in commercial zones, to prohibit cannabis cultivation, manufacturing distribution, and testing laboratories in all zone districts and to prohibit cannabis cafes in all zones; and

WHEREAS, in accordance with Chapter 17.125.070 of the Wildomar Municipal Code, the Planning Department on May 15, 2025 published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the June 4, 2025 special meeting with the Planning Commission where the Commission would discuss the proposed Development Code Amendment No. 2025-01; and

WHEREAS, in accordance with Section 17.125.070 of the Wildomar Municipal Code, the Planning Commission conducted the duly noticed public hearing to discuss Development Code Amendment No. 2025-01 on June 4, 2025, and at which time interested persons had an opportunity to testify in support of, or opposition to the proposed code amendment, and at which time the Planning Commission received public testimony concerning the proposed code amendment and made a recommendation to the City Council regarding Development Code Amendment No. 2025-01.

NOW THEREFORE, the Planning Commission of the City of Wildomar, California does hereby resolve, determine and order as follows:

SECTION 1. CEQA ENVIRONMENTAL DETERMINATION.

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for Development Code Amendment No. 2025-01. Based on this review, the Planning Commission finds that the City Council's approval of Development Code Amendment No. 2025-01 is exempt under the California Environmental Quality Act (CEQA) Guidelines pursuant to Business and Professions Code section 26055(h). This provision specifically allows an exemption from CEQA review when the adoption of an ordinance, rule, or regulation by a local jurisdiction that requires discretionary review and approval of permits, licenses, or other authorizations to engage in commercial cannabis activity. The proposed Development Code Amendment No. 2025-01 requires discretionary Development Agreements and Conditional Use Permits to be approved for each cannabis business seeking to operate in the City, and any applicable CEQA review and documentation will be done concurrent

with, and prior to, approval of these discretionary entitlements by the Planning Commission and City Council. Given this, the Planning Commission determines that Development Code Amendment No. 2025-01 is exempt from CEQA Guidelines pursuant to Business and Professions Code section 26055(h) and hereby recommends the City Council adopt this CEQA exemption pursuant to Business and Professions Code section 26055(h). In addition, Development Code Amendment No. 2025-01 corrects unintentional omissions that occurred during the comprehensive Development Code update adopted by the City Council on January 15, 2025, by adding back in pre-existing provisions that were accidentally omitted from the new Development Code. These corrections ensure there is no unintentional change to the City's pre-existing regulations and therefore are exempt from CEQA review under CEQA Guideline 15061(b)(3) as it can be seen with certainty that continuing existing regulations will not cause any impact to the environment.

SECTION 2. REQUIRED DEVELOPMENT CODE AMENDMENT FINDING.

In accordance with the provisions of Section 17.145.040 of the Wildomar Municipal Code, the Planning Commission hereby makes the following finding in support of its recommendation to the City Council to approve Development Code Amendment No. 2025-01.

A. The proposed amendment is consistent with the Wildomar General Plan goals, policies, and implementation programs.

Evidence: The proposed code amendment amends the Wildomar Development Code to increase the distance standards from residential zones/uses from 100 feet to 600 feet for future retail cannabis businesses located in commercial zones, to prohibit cannabis cultivation, manufacturing distribution, and testing laboratories in all zone districts and to prohibit cannabis cafes in all zones. Implementation of the amended regulations will reduce possible nuisance and noise issues on residences as well as increase public safety. The proposed amended regulations will still be consistent with general plan policies in that cannabis uses are still permitted which promote economic development and fiscal revenues. The continued operation of existing and future cannabis businesses within the City furthers these goals and policies.

SECTION 3. PLANNING COMMISSION ACTION.

Based on the foregoing finding, and on substantial evidence in the whole of the record, the Planning Commission hereby adopts PC Resolution No. 2025-06 recommending City Council approval of an Ordinance, attached hereto and incorporated herein by reference as Exhibit 1, approving Development Code Amendment No. 2025-01.

PASSED, APPROVED AND ADOPTED this 4th day of June, 2025.

~~Eric Filar~~
Planning Commission Chair

Brianna Bernard
Vice Chair

ATTEST:

~~Steven Jones, AICP~~
Acting Community Development Director/Minutes Secretary
M. Scott Burns

APPROVED AS TO FORM:

Stephanie Gutierrez
Assistant City Attorney

EXHIBIT 1

Draft Council Ordinance for DCA 2025-01

DRAFT ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) EXEMPTION PURSUANT TO BUSINESS AND PROFESSIONS CODE SECTION 26055(H) AND CEQA GUIDELINE 15061(B)(3), AND APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-01 AMENDING THE WILDOMAR MUNICIPAL CODE RELATED TO CANNABIS BUSINESSES AND ADDING BACK CERTAIN PROVISIONS TO THE DEVELOPMENT CODE THAT WERE UNINTENTIONALLY OMITTED

WHEREAS, in 1996, the voters of the State of California approved Proposition 215, which was codified as Health and Safety Code Section 11362.et seq., and entitled the Compassionate Use Act of 1996, which intended to enable seriously ill Californians to legally possess, use, and cultivate marijuana for medical use under limited, specified circumstances; and

WHEREAS, in 2004, the California legislature enacted Senate Bill 420, the Medicinal Marijuana Program (the "MMP"), which, as codified in California Health and Safety Code Section 11362.7 et seq., was intended to clarify the CUA's scope and immunize from criminal prosecution, under specified state laws, certain activities and conduct related to the provision of medicinal marijuana to qualified patients; and

WHEREAS, on November 8, 2016, the voters of the State of California approved Proposition 64, entitled the "Control, Regulate and Tax Adult Use of Marijuana Act," which legalizes and regulates recreational marijuana in California; and,

WHEREAS, the State has established an integrated licensing and regulatory system for both medicinal and recreational marijuana businesses consistent with Propositions 215 and 64 entitled the Medicinal and Adult-Use Cannabis Regulation and Safety Act ("MAUCRSA"), codified in Business and Professions Code section 26000 et seq.; and,

WHEREAS, Business and Professions Code section 26200 expressly recognizes the ability of cities to completely prohibit all medicinal and recreational cannabis businesses or to allow and regulate such businesses; and,

WHEREAS, allowing commercial cannabis facilities in the City, subject to regulation, will lessen the financial burdens and public health and safety risks caused by current illegally operated commercial cannabis facilities; and,

WHEREAS, a majority of the voters in Wildomar who voted on Proposition 64 at the November 8, 2016 election voted in favor of Proposition 64; and

WHEREAS, in order to protect the public health, safety, and welfare, and consistent with the will of the voters of Wildomar who favored legalizing cannabis, the City desires to permit, commercial cannabis activity in the City subject to regulation and taxation as set forth in this ordinance; and

WHEREAS, on January 15, 2025, the City Council adopted Ordinance No. 247 adopting a new Development Code for the City, subsequently it was discovered that several pre-existing provisions were unintentionally omitted from the new Development Code, and the City Council desires to add those provision back into the Development Code; and

WHEREAS, in accordance with Chapter 17.145 of the Wildomar Municipal Code and California Government Code, Section 65800, et seq., the City Council has the authority to take action on the proposed Development Code Amendment No. 2025-01; and

WHEREAS, the Planning Commission conducted a special meeting and held a noticed public hearing on June 4, 2025 to review Development Code Amendment No. 2025-01, at which time interested persons had an opportunity to testify in support of, or opposition to the proposed municipal code amendment, and at which time the Planning Commission received public testimony, and subsequently adopted PC Resolution No. 2025-06 recommending City Council approval of Development Code Amendment No. 2025-01; and

WHEREAS, in accordance with Chapter 17.125.070 of the Wildomar Municipal Code, the Planning Department on _____, 2025 published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the _____, 2025 City Council meeting where the Council discussed the proposed Development Code Amendment No. 2025-01; and

WHEREAS, in accordance with Chapter 17.125.070 of the Wildomar Municipal Code of the Wildomar Municipal Code, the City Council, upon recommendation from the Planning Commission, conducted a duly noticed public hearing to discuss Development Code Amendment No. 2025-01 on _____, 2025, and at which time interested persons had an opportunity to testify in support of, or opposition to the proposed municipal code amendment, and at which time the City Council received public testimony concerning the proposed code amendment.

THE CITY COUNCIL OF THE CITY OF WILDOMAR HEREBY DOES ORDAIN AS FOLLOWS:

SECTION 1: <u>CEQA ENVIRONMENTAL DETERMINATION.</u>

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for Development Code Amendment No. 2025-01. Based on this review, the City Council finds that approval

of Development Code Amendment No. 2025-01 is exempt under the California Environmental Quality Act (CEQA) Guidelines pursuant to Business and Professions Code section 26055(h). This provision specifically allows an exemption from CEQA review when the adoption of an ordinance, rule, or regulation by a local jurisdiction that requires discretionary review and approval of permits, licenses, or other authorizations to engage in commercial cannabis activity. The proposed Development Code Amendment No. 2025-01 requires discretionary Development Agreements and Conditional Use Permits to be approved for each cannabis business seeking to operate in the City, and any applicable CEQA review and documentation will be done concurrent with, and prior to, approval of these discretionary entitlements by the Planning Commission and City Council. Given this, the City Council hereby determines that Development Code Amendment No. 2025-01 is exempt from CEQA Guidelines pursuant to Business and Professions Code section 26055(h). In addition, Development Code Amendment No. 2025-01 corrects unintentional omissions that occurred during the comprehensive Development Code update adopted by the City Council on January 15, 2025, by adding back in pre-existing provisions that were accidentally omitted from the new Development Code. These corrections ensure there is no unintentional change to the City's pre-existing regulations and therefore are exempt from CEQA review under CEQA Guideline 15061(b)(3) as it can be seen with certainty that continuing existing regulations will not cause any impact to the environment.

SECTION 2. REQUIRED DEVELOPMENT CODE AMENDMENT FINDING.

In accordance with the provisions of Section 17.145.040 of the Wildomar Municipal Code, the Planning Commission hereby makes the following finding in support of its recommendation to the City Council to approve Development Code Amendment No. 2025-01.

A. The proposed amendment is consistent with the Wildomar General Plan goals, policies, and implementation programs.

Evidence: The proposed code amendment amends the Wildomar Development Code to increase the distance standards from residential zones/uses from 100 feet to 600 feet for future retail cannabis businesses located in commercial zones, to prohibit cannabis cultivation, manufacturing distribution, and testing laboratories in all zone districts and to prohibit cannabis cafes in all zones. Implementation of the amended regulations will reduce possible nuisance and noise issues on residences as well increase public safety. The proposed amended regulations will still be consistent with general plan policies in that cannabis uses are still permitted which promote economic development and fiscal revenues. The continued operation of existing and future cannabis businesses within the City furthers these goals and policies.

SECTION 3. ADDITION OF SECTION 17.25.050 TO THE MUNICIPAL CODE

A new Section 17.25.050 is hereby added to the Wildomar Municipal Code to read as follows:

"17.25.050 Uses allowed in zone classifications.

The terminology used in Section 17.25.020 of this chapter is general only and is not intended to be descriptive of all uses allowed in the zone classifications. The zone classifications are specifically set forth in subsequent articles of the ordinance codified in this chapter to which reference should be made to determine all the uses permitted therein. When a use is not specifically listed as permitted or conditionally permitted in a zone classification, the use is prohibited unless, in circumstances where this section empowers him or her to do so, the Community Development Director makes a determination that the use is substantially the same in character and intensity as those uses permitted or conditionally permitted in the zone classification."

SECTION 4. ADDITION OF SECTION 17.25.060 TO THE MUNICIPAL CODE

A new Section 17.25.060 is hereby added to the Wildomar Municipal Code to read as follows:

"17.25.060 Commercial Cannabis Activities and Noncommercial Cannabis Cultivation.

A. Commercial Cannabis Activities and Facilities. Commercial cannabis activity, as defined in Business and Professions Code section 26001(k), is permitted in the City in compliance with chapters 5.76 and 17.240 of this code. It shall be a violation of this code to engage in any commercial cannabis activity that is not in full compliance with the requirements of chapters 5.76 and 17.240 of this code. It is a violation of this code for any building, facility, establishment, property, or location to be utilized by any person to establish, commence, engage in, conduct, or carry on, or permit another person to establish, commence, engage in, conduct, or carry on any commercial cannabis activity that is not in full compliance with the requirements of chapters 5.76 and 17.240 of this code.

B. Noncommercial Cannabis Cultivation. A person may cultivate no more than six living cannabis plants inside his or her private residence, or inside an accessory structure to his or her private residence located upon the grounds of that private residence that is fully enclosed and secured against unauthorized entry, provided that the owner of the property provides written consent expressly allowing the cannabis cultivation to occur, the person conducting the cannabis cultivation complies with all applicable Building Code requirements set forth in Title 17 of this code, there is no use of gas products (CO2, butane, propane, natural gas, etc.) on the property for purposes of cannabis cultivation, and the cannabis cultivation complies with Health and Safety Code section 11362.2(a)(3).

C. Enforcement. Any violation of this section shall be enforced pursuant to Chapter 1.16."

SECTION 5. ADDITION OF SECTION 17.25.070 TO THE MUNICIPAL CODE

A new Section 17.25.070 is hereby added to the Wildomar Municipal Code to read as follows:

"17.25.070 Industrial Hemp Cultivation.

A. Findings. Industrial hemp cultivation presents public health, safety and welfare issues that must be mitigated if such cultivation is to be permitted, including, but not limited to, odor control, pests, security, and other public safety concerns. As of the effective date of the ordinance adding this section to the Zoning Code, no industrial hemp cultivation uses have been established in the City and no cultivators have expressed interest to the City for establishing cultivation uses in the City. The City Council finds that the public interest is better served at this time by not expending public resources on establishing regulations for an industry that has not, and has expressed no interest in, operating in the City. The City may reconsider the prohibition on industrial hemp cultivation contained herein in the future.

B. Definitions. The following definitions apply to this section:

"Cultivation" means any activity involving the planting, growing, harvesting, drying, curing, grading, trimming, processing, or manufacturing of industrial hemp.

"Industrial hemp" includes the definition as set forth in Health and Safety Code Section 11018.5(a). C.

C. Industrial Hemp Cultivation. The cultivation of industrial hemp as defined above is prohibited in all zone districts within the City of Wildomar. It is a violation of this Code for any building, facility, establishment, property, or location to be utilized by any person to establish, commence, engage in, conduct, or carry on, or permit another person to establish, commence, engage in, conduct, or carry on any industrial hemp cultivation in the City of Wildomar.

D. Violation—Separate Offense. Any person who violates any provision of this section is guilty of a separate offense for each and every day during any portion of which any such person commits, continues, permits, or causes a violation thereof, and may be penalized accordingly.

E. Penalties. Violation of any provision of this section is subject to penalties as set forth in Wildomar Municipal Code Chapter1.16.

F. Public Nuisance. In addition to the penalties set forth above, any violation of this section is declared to be a public nuisance per se and contrary to the public interest and will, at the discretion of the City, be subject to a cause of action for injunctive relief or any other available remedy under the law."

SECTION 6. AMENDMENT OF CHAPTER 17.45 OF THE MUNICIPAL CODE

Chapter 17.45 is hereby amended to revise Table 17.45.020-1 to delete the row for "cannabis cultivation, manufacturing, distribution, and testing laboratories" under the subheading "manufacturing / service commercial" from the list of allowed uses in the M-I (Manufacturing-Industrial) zoning district.

SECTION 7. AMENDMENT OF SECTION 17.240.040 OF THE WILDOMAR MUNICIPAL CODE

Section 17.240.040 is hereby amended to delete subparagraph B.8 in its entirety and to renumber the subsequent subsections B.9, B.10 and B.11 as B.8, .9, and B.10.

SECTION 8. AMENDMENT OF SECTION 17.240.060 OF THE MUNICIPAL CODE

Section 17.240.060 is hereby amended to read as follows:

17.240.060 Locational Requirements.

A conditional use permit for a cannabis business shall not be approved unless the proposed cannabis business will be located in a zoning district in which cannabis businesses of the type proposed are conditionally permitted. Cannabis retailers are conditionally permitted in the commercial and mixed-use zones (See Table 17.40.020-1). All other types of cannabis businesses are prohibited within the City. In addition, a conditional use permit shall not be approved for a cannabis business unless all of the following locational requirements applicable to the type of cannabis business proposed are satisfied:

A. No cannabis business shall be located within 600 feet of a of a residential use or residential zone, public or private school providing instruction in kindergarten or grades 1 through 12, a day care center (excluding small and large family day cares), a park or a youth center.

B. All distances specified in this section shall be measured in a straight line, without regard to intervening structures or topography, from the nearest point of the building or structure in which the cannabis business is, or will be located, to the nearest property line of the parcel where such use is located. If the cannabis business is, or will be located, in a multi-tenant building, the distances shall be measured from the nearest point of the suite in which the cannabis business is, or will be located.

C. For the purposes of this section the following definitions apply:

1. "Day care center" is as defined in Business & Professions Code section 26001(o) and Health & Safety Code section 1596.76.

2. "Youth center" is as defined in Business & Professions Code Section 26001(bc) and Health & Safety Code section 11353.1.

"Public or private school" means any location appearing in the California Department of Education School Directory as the location of a public or private school.

SECTION 9. AMENDMENT OF SECTION 17.240.070 OF THE WILDOMAR MUNICIPAL CODE

Section 17.240.070 is amended to delete paragraph B, C, and D in their entirety. Paragraph A is amended to add a new subparagraph A.8 to read as follows:

"Cannabis and cannabis products shall not be smoked, vaped, ingested, or otherwise consumed by any person on the premises of the cannabis business."

SECTION 10. SEVERABILITY

If any Chapter, subsection, subdivision, sentence, clause, phrase, or portion of this ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each Chapter, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more Sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional."

SECTION 11. EFFECTIVE DATE.

This ordinance shall take effect thirty (30) days after its passage by the City Council.

SECTION 12. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

INTRODUCED FOR FIRST READING this ____ day of _____, 2025.

Ashlee Dephillippo
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales, CMC
City Clerk

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE)
CITY OF WILDOMAR)

I, Scott Burns, Acting Community Development Director of the City of Wildomar, California, do hereby certify that the foregoing PC Resolution No. 2025 – 06 was duly adopted at a regular meeting held on June 4, 2025, by the Planning Commission of the City of Wildomar, California, by the following vote:

AYES: Cambero, Golden, King and Vice Chair Bernard

NOES:

ABSTAIN:

ABSENT: Filar

M. Scott Burns
Acting Community Development Director/
Planning Commission Secretary
City of Wildomar

NOTICE OF PUBLIC HEARING AND CONSIDERATION OF A CEQA EXEMPTION

Public Hearing : Notice is hereby given that a Public Hearing has been scheduled before the City of Wildomar City Council on **Wednesday, July 9, 2025 beginning at 6:00 PM** in the Wildomar City Council Chambers located at 23873 Clinton Keith Road, Suite #105/106, Wildomar, CA 92595 to consider a Development Code amendment as described below.

Project Case Type(s) and Number(s) : Development Code Amendment No. 2025-01

Applicant's Name/Address: City of Wildomar, 23873 Clinton Keith Road, Suite #110

Project Location/APN No(s) : City Wide (No Specific APN)

Project Description: Development Code amendment proposing changes to various Chapters of the Wildomar Municipal Code relating to cannabis businesses.

Environmental Consideration : Exemption (CEQA Guideline Section 15061(B)(2)

Any person may submit written comments to the City Council before the hearing or may appear and be heard in support of, or opposition to, the proposed project at the time of hearing. If you challenge the project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at, or prior to, the meeting. The proposed environmental documents, project applications and accompanying development plans may be viewed at the City of Wildomar Planning Department, located at 23873 Clinton Keith Road, Suite #110, Wildomar, CA 92595, Monday through Thursday from 8:00 a.m. until 5:00 p.m. The City Council agenda packet may be viewed online once it has been posted by the City Clerk at least 72 hours prior to the meeting via the following link: https://www.cityofwildomar.org/129/Agendas-Videos-Watch-Live. If you have questions concerning this code amendment you may contact Robert Flores, Interim Community Development Director, by phone at (951) 677-7751, Ext. 213 or via email at RFlores@mnsengineers.com .

Published: June 29, 2025
The Press-Enterprise
Published: 6/29/25

CITY OF WILDOMAR
NOTICE OF EXEMPTION

TO BE SENT TO:

County of Riverside County Clerk
☑ 2724 Gateway Dr.
Riverside, CA 92507

Office of Planning and Research
☑ P.O. Box 3044
Sacramento, CA 95812-3044

LEAD AGENCY CONTACT:

City of Wildomar
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
951-677-7751, Ext. 213
Contact Person: Robert Flores,
Interim Community Development Director

PROJECT CASE NO:	Development Code Amendment 2025-01
PROJECT APPLICANT/SPONSOR:	City of Wildomar
PROJECT LOCATION:	Citywide
APN(s):	Various
PROJECT DESCRIPTION:	Development Code Amendment, amending various chapters within the Wildomar Municipal Code relating to cannabis businesses.

This is to advise that the City Council of the City of Wildomar acting as the Lead Agency at a noticed public hearing held on [add date] approved the above described Project and determined it to be exempt from further environmental review as described below and in accordance with the requirements contained in the California Environmental Quality Act (CEQA) of 1970, and as further defined in the State Guidelines for the implementation of CEQA, as subsequently amended.

EXEMPTION STATUS:

- Ministerial *(Sec. 21080(b)(1); Sec. 15268)*
- Declared Emergency *(Sec. 21080(b)(3); Sec. 15269(a))*
- Statutory Exemption
- ✓ **Common Sense Exemption** **Section 15061(b)(3) (Common Sense Exemption)**

REASONS TO SUPPORT EXEMPTION FINDINGS: Development Code Amendment 2025-01 and its adopting ordinance reduces cannabis development potential. Any remaining allowable cannabis uses or activities require entitlements that require separate environmental reviews, documentation, and compliance. The amendment also adds back into code pre-existing requirements that were omitted in recent comprehensive updates that do not provide for additional impacts not already assessed.

LEAD AGENCY CONTACT: Robert Flores PHONE NUMBER: (951) 677-7751, Ext. 213

_____ _____
Robert Flores, InterimCommunity Development Director Date

DRAFT

DEVELOPMENT CODE AMENDMENT - Cannabis

City Council

July 9, 2025

Agenda Item 2.1

BACKGROUND

- June 6, 2020 - Ordinance 187 (Cannabis regulations) adopted.
- January 15, 2025 – New Development Code was adopted.
- February 12, 2025 - City Council initiated an amendment to Cannabis provisions in the WMC.
- June 4, 2025 - Planning Commission unanimously adopted PC Reso. 2025-06 recommending adoption of proposed ordinance.

PROPOSED CHANGES

- Delete cannabis cultivation, manufacturing, distribution, testing, and laboratories as conditionally permitted uses.
- Modify distance requirement for cannabis businesses to residential.
- Add the pre-existing provisions from the original ordinance into the new Wildomar Development Code.

RECOMMENDATION

The Community Development (Planning) Department recommends the City Council take the following actions:

1) DETERMINE that Development Code Amendment No. 2025-01, and associated ordinance, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the commonsense exemption, Section 15061(b)(3) of the CEQA Guidelines.

2) INTRODUCE Ordinance No. [next in order] and conduct the first reading by title only for ordinance entitled:

ORDINANCE NO. 2025-[next in order]

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-01 AMENDING VARIOUS CHAPTERS OF THE WILDOMAR MUNICIPAL CODE RELATED TO CANNABIS BUSINESSES

CITY OF WILDOMAR
MEETING (CCR)
PUBLIC HEARING
Agenda Staff Report # 2.2
Meeting Date: July 9, 2025

SUBJECT: Community Service Area Charges for FY 2025-26

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2025-26

SUMMARY:
Upon adoption of this resolution, Spicer Consulting Group, LLC on behalf of the City, will submit the County Service Area (CSA) charges to the County Assessor's Office for inclusion on the annual property tax bills.

BACKGROUND:
Upon incorporation on July 1, 2008, the City of Wildomar assumed the responsibility for certain County Service Areas now within the City's jurisdictional boundaries (County Service Areas, CSAs), and now is responsible for the services and charges provided by County Service Areas 22, 103 (Drainage, Landscape), 103 (Lighting), and 142. A map of the service areas and the proposed charges are included in Attachment A.

DISCUSSION:
On May 14, 2025, the City Council adopted a Notice of Intent to Establish County Service Area Charges for FY 2025-26 and set today's meeting for the public hearing to hear and consider testimony regarding the continuation of charges for the services within the County Service Areas.

A copy of the Projected CSA Levy Ranges and Projected Levy is included in Attachment B, and a copy of the Final Annual Levy Report for the County Service Areas is included as Attachment C.

FISCAL IMPACT:
Adoption of this resolution will allow the City of Wildomar to collect funds to meet part of its financial obligations for City of Wildomar County Service Areas.

The total assessment for the Fiscal Year 2025-26 is $252,651.92. CSA 22 Street Lights and CSA 103 Street Lights are both underfunded by $9,720.15 and $14,648.87 respectively and

will need to be offset by City Contributions, reserve funds and/or other sources available to the CSAs.

ATTACHMENTS:

Resolution
A - CSAs Map
B - CSA Projected Levy (FY 25-26)
C - CSA Final Annual Report (FY 25-26)

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING COUNTY SERVICE AREA CHARGES WITHIN THE CITY FOR FISCAL YEAR 2025-26

WHEREAS, upon incorporation on July 1, 2008, the City of Wildomar assumed the authority and responsibility for providing services and levying charges that were previously provided and levied by County Service Areas 22, 103 (Drainage, Landscape), 103 (Lighting), and 142 established pursuant to County Service Area Law, as set forth in Government Code Section 25210.1 et seq., within the City's jurisdictional boundaries; and

WHEREAS, the City Council has determined that it is necessary to continue the County Service Area charges within such areas in order to continue to provide such extended services; and

WHEREAS, City Council annually causes a report of the services, parcels and charges (the "Report") for each County Service Area for the upcoming fiscal year to be prepared and filed with the City Clerk; and

WHEREAS, upon the filing of such report with the City Clerk, the City Council shall cause to be noticed and thereafter conduct a public hearing to hear and consider testimony regarding the continuation of charges for such extended services within such County Service Areas within the City of Wildomar; and

WHEREAS, the City Clerk has confirmed that such Report has been filed for Fiscal Year 2025-26 for such County Service Areas within the City; and

WHEREAS, a public hearing, pursuant to Government Code Section 25210.66a, was conducted by the City Council on July 9, 2025, to determine the establishment of charges for Fiscal Year 2025-26 as shown in the Report for the County Service Areas.

NOW THEREFORE BE IT RESOLVED, by the City of Wildomar City Council assembled in regular session on July 9, 2025, that this Council adopts the County Service Area charges as shown in the Report for the County Service Areas.

PASSED, APPROVED, AND ADOPTED this 9th day of July, 2025.

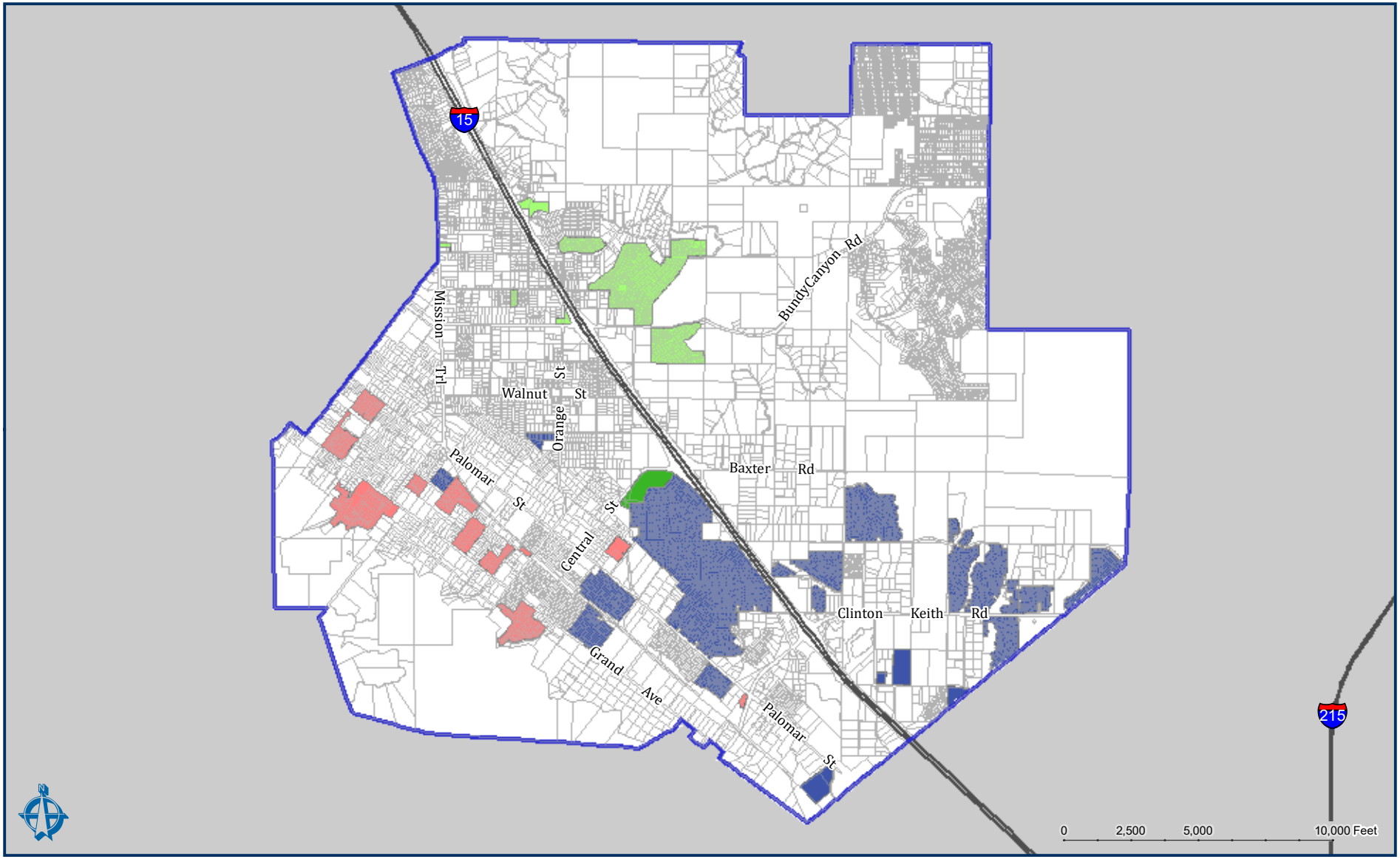
_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE | CSA 103 LIGHTING | CSA 142 | CSA 22 | CITY BOUNDARY

CITY OF WILDOMAR
Projected CSA Levy Ranges and Projected Levy

Fund No.	CSA Name	Date Formed	Resolution	Parcels	Projected FY 2025-26 Levy	Min/Max	Projected FY 2024-25 Levy	Escalates?
684642	CSA #22 STREET LIGHTS (Wildomar)	11/8/1965		884	$31,832.62	Minimum	$1.76	No/Yes
	Lake Elsinore					Maximum	$77.14	
684643	CSA #142 STREET LIGHTS (Wildomar)	1/31/1985		516	$39,020.80	Minimum	$31.50	No/Yes
	Wildomar					Maximum	$872.06	
684644	CSA #103 DRAINAGE-LANDSCAPE (Wildomar)	3/19/91 Drainage	91-168	1,082	$22,600.00	Minimum	$20.00	No
		7/5/1994 Landscape				Maximum	$30.00	
684645	CSA #103 STREET LIGHTS (Wildomar)	12/18/1973		3,341	$159,198.50	Minimum	$28.86	No/Yes
						Maximum	$1,602.67	

Please Note: Ranges represent parcels previously levied and may be changed as a result of actual parcels levied.

SPICER
CONSULTING GROUP

CITY OF WILDOMAR

Final Annual Levy Report

Fiscal Year 2025-26

County Service Areas
22, 103, 103 Drainage, 142

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WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the County Service Area Law as set forth in Government Code Section 25210.1 et seq., for the levy and collection of charges for extended governmental services provided in county service areas;

WHEREAS, Upon incorporation on July 1, 2008, the City of Wildomar (the "City") assumed the responsibility for certain County Service Areas ("CSA") now within the City's jurisdictional boundaries, and now is responsible for the services and charges provided by CSA 22 Street Lights, CSA 103 Street Lights, CSA 103 Drainage/Landscaping, and CSA 142 Street Lights, (the "Districts"). As a result, the authority to levy assessments within the Districts was transferred from the County of Riverside (the "County") to the City;

WHEREAS, the City Council of the City of Wildomar directed Spicer Consulting Group, LLC. to prepare and file an Annual Levy Report (the "Report") for Fiscal Year 2025-26 presenting the plans and specifications for the maintenance and operation of authorized services, an assessment diagram, and an assessment of the estimated costs of the maintenance and operation of the authorized services;

WHEREAS, the Fiscal Year 2025-26 assessments are shown in this Report with certain properties within these CSAs permitted to increase by 2.00% as established by an engineer's report prepared by the County at the time of annexation into the CSAs;

NOW THEREFORE, the following assessment is made to finance the maintenance and operation of authorized services within the Districts:

Table 1-1
Assessment Summary

				Assessment Range	
CSA Name	Date Formed	Parcels	2025-26 Projected Levy	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	11/08/1965	884	$31,832.62	$1.76	$77.14
CSA 103 Street Lights	12/18/1973	3,341	$159,198.50	$28.86	$1,602.67
CSA 103 Drainage / Landscaping	12/18/1973	1,082	$22,600.00	$20.00	$30.00
CSA 142 Street Lights	01/31/1985	516	$39,020.80	$31.50	$872.06

The CSAs were established to provide extended governmental services including street light maintenance, landscape maintenance, and drainage facilities maintenance.

Street Light Maintenance

The street lighting improvements may include but are not limited to electrical energy, lighting fixtures, poles, meters, conduits, electrical cable, and associated appurtenant facilities associated with:

- Public street lighting within the residential subdivisions;
- Public street lighting, traffic signals, and other public lighting facilities on the streets surrounding or adjacent to the development as well as other public areas associated or necessary for development of properties within the subzone.

Landscape Maintenance

The landscape maintenance may include but is not limited to the maintenance and servicing of turf, ground cover, shrubs, trees, plants, irrigation and drainage systems, ornamental lighting structures, masonry walls or other fencing, entryway monuments, and associated appurtenant facilities located within the streetscape (parkway and slope perimeter landscaping) surrounding the development and within public rights-of-way.

Drainage Maintenance

The drainage component of the assessment is for the maintenance, cleaning, repairs and removal of debris and sediment from drainage facilities adjacent to and downstream of the drainage area (outlined in green below).

The estimate of costs has been prepared by City staff based upon the plans and specifications for the maintenance and operation of the services, as well as the historical costs of similar services provided throughout the CSAs. The following tables show the estimated costs for Fiscal Year 2025-26.

Table 3-1
CSA 22 Street Lights Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Energy	$14,400.00	$13,500.00
Debt Service Repayment[1]	$27,935.00	$24,806.31
Subtotal Direct Costs	**$42,335.00**	**$38,306.31**
Indirect Costs		
Contract Admin	$1,173.00	$1,196.46
City Admin	$2,050.00	$2,050.00
Subtotal Indirect Costs	**$3,223.00**	**$3,246.46**
Total Costs	**$45,558.00**	**$41,552.77**
Adjustments		
City Surplus/Deficit	($13,860.66)	($9,720.15)
Total CSA 22 Street Lights Assessment	**$31,697.34**	**$31,832.62**

Reserve Fund Balances

Beginning Operating Reserve	($122,377.76)
Reserve Collection	$0.00
Reserve Contribution	($9,720.15)
Est. Ending Operating Reserve	**($132,097.91)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-2
CSA 103 Street Lights Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Energy	$57,800.00	$63,000.00
Debt Service Repayment[1]	$111,991.00	$99,447.72
Subtotal Direct Costs	**$169,791.00**	**$162,447.72**
Indirect Costs		
Contract Admin	$3,213.00	$3,277.26
City Admin	$8,489.55	$8,122.39
Subtotal Indirect Costs	**$11,702.55**	**$11,399.65**
Total Costs	**$181,493.55**	**$173,847.37**
Adjustments		
City Surplus/Deficit	($24,427.15)	($14,648.87)
Total CSA 103 Street Lights Assessment	**$157,066.40**	**$159,198.50**

Reserve Fund Balances

Beginning Operating Reserve	($242,299.44)
Reserve Collection	$0.00
Reserve Contribution	($14,648.87)
Est. Ending Operating Reserve	**($256,948.31)**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 3-3
CSA 103 Drainage/Landscaping Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Landscaping	$3,495.17	$3,565.08
Drainage	$7,097.27	$7,239.22
Water	$6,365.78	$6,493.10
Subtotal Direct Costs	**$16,958.23**	**$17,297.40**
Indirect Costs		
Contract Admin	$3,213.00	$3,277.26
City Admin	$847.91	$864.87
Subtotal Indirect Costs	**$4,060.91**	**$4,142.13**
Total Costs	**$21,019.14**	**$21,439.53**
Adjustments		
City Surplus/Deficit	$1,580.86	$1,160.47
Total CSA 103 Drainage/Landscaping Assessment	**$22,600.00**	**$22,600.00**

Reserve Fund Balances

Beginning Operating Reserve	$0.00
Reserve Collection	$1,160.47
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$1,160.47**

Beginning Capital Replacement Reserve	$0.00
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$0.00**

Table 3-4
CSA 142 Street Lights Estimate of Costs

Description	Calendar Year 2024 Actual	FY 2025-26 Budgeted Through June 30, 2026
Direct Costs		
Energy	$6,900.00	$7,000.00
Debt Service Repayment[1]	$22,674.00	$20,134.27
Subtotal Direct Costs	**$29,574.00**	**$27,134.27**
Indirect Costs		
Contract Admin	$1,326.00	$1,352.52
City Admin	$1,478.70	$1,356.71
Subtotal Indirect Costs	**$2,804.70**	**$2,709.23**
Total Costs	**$32,378.70**	**$29,843.50**
Adjustments		
City Surplus/Deficit	$6,066.16	$9,177.30
Total CSA 142 Street Lights Assessment	**$38,444.86**	**$39,020.80**

Reserve Fund Balances

Beginning Operating Reserve	$14,921.75
Reserve Collection	$0.00
Reserve Contribution	$0.00
Est. Ending Operating Reserve	**$14,921.75**

Beginning Capital Replacement Reserve	$93,782.64
Reserve Collection	$9,177.30
Reserve Contribution	$0.00
Est. Ending Capital Replacement Reserve	**$102,959.94**

There is a two percent (2.00%) proposed inflationary increase in the assessment per acre or per parcel as applicable in CSA 22 Street Lights, CSA 103 Street Lights, and CSA 142 Street Lights over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing these CSAs.

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Method of Apportionment

The maintenance of landscaping, drainage facilities, and street lights provides direct and special benefit to those properties located within each CSA. Landscaping, drainage facilities, and streetlights enhance the properties within the District, improve erosion and water control, provide dust abatement, increase public safety (controls sight distance restrictions and fire hazards), improve neighborhood aesthetics and property protection, increase traffic safety by improving visibility, and provide an enhanced quality of life and sense of well-being for properties within the CSAs.

The landscape, drainage facilities, and streetlight improvements maintained by the District provide no general public benefit in that the properties within each CSA are discrete neighborhoods or communities for which the improvements were installed. The landscape, drainage facilities, and streetlight improvements do not extend beyond the perimeter of the boundary of each of those discrete neighborhoods or communities. It is therefore determined that all properties within the CSAs benefit equally from the financed improvements and the costs and expenses for the landscaping maintenance and services are apportioned on a per parcel or per acre basis.

The Method of Apportionment of the Assessment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each CSA over and above general benefit conferred upon the real property within each CSA or to the public at large. The Assessment for each parcel varies by each development Tract and District as it was set at the time of annexation. At the time of annexations each tract's assessment was calculated by dividing the total annual costs by the total number of subdivided parcels within the tract to determine the annual assessment per parcel or acre.

Maximum Assessment Formula

The purpose of establishing a maximum assessment formula is to provide for reasonable increases and inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which would add to the CSA costs and assessments. At the time of annexation into the CSAs the maximum assessment formula shall be applied to all parcels of land assessed within the CSAs. Within CSA 22 Street Lights, CSA 142 Street Lights, and CSA 103 Street Lights the maximum assessment is subject to an annual inflator of two percent (2.00%) for the following tracts.

CSA 22 Street Lights - TR 27620

CSA 103 Street Lights - PM 11532, PM 9637, TR 22948, TR 28586, TR 29029, TR 29039, TR 29039-1, TR 29039-2, TR 29039-3, TR 29163, TR 29400, TR 29402, TR 29607, TR 30094, TR 30155, TR 30304, TR 30460, TR 30656, TR 30839, TR 30939, TR 31175, TR 31331, TR 31353, TR 31499, and TR 31837

CSA 142 Street Lights - PM 8367, TR 29513, TR 30114, and TR 30297

The maximum assessment is adjusted annually and is calculated independent of the CSAs annual budget and proposed annual assessment. The proposed annual assessment (rate per parcel) applied in any fiscal year is not considered to be an increased assessment if less than or equal to the maximum assessment amount. In no case shall the annual assessment exceed the maximum assessment.

Although the maximum assessment will increase each year, the actual CSA assessments may remain virtually unchanged. The maximum assessment adjustment is designed to establish a reasonable limit on CSA assessments. The maximum assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjusted maximum amount. If the budget and assessments for the fiscal year require an increase and the increase is more than the adjusted maximum assessment it is considered an increased assessment.

To impose an increased assessment, the City of Wildomar must comply with the provisions of the Constitution of the State of California, Article XIII D, Section 4c, that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners through the balloting process must approve the proposed assessment increase. If the proposed assessment is approved, then a new maximum assessment is established for the CSA. If the proposed assessment is not approved, the County may not levy an assessment greater than the adjusted maximum assessment previously established for the properties within the CSA.

Fiscal Year 2025-26 Assessments

Each of the developed parcels in the CSAs has been deemed to receive proportional special benefit from the maintenance and operation of the improvements in its service area.

The actual assessment and the amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2025-26 is **$252,651.92.**[1]

Table 4-1
Fiscal Year 2025-26 Assessments vs. Estimated Costs

					Assessment Range	
CSA Name	Assessable Parcels	Estimated Assessment	Estimated Costs	Surplus / (Deficit)	Minimum per Parcel	Maximum per Parcel
CSA 22 Street Lights	884	$31,832.62	$41,552.77	($9,720.15)	$1.76	$77.14
CSA 103 Street Lights	3,341	$159,198.50	$173,847.37	($14,648.87)	$28.86	$1,602.67
CSA 103 Drainage / Landscaping	1,082	$22,600.00	$21,439.53	$1,160.47	$20.00	$30.00
CSA 142 Street Lights	516	$39,020.80	$29,843.50	$9,177.30	$31.50	$872.06

The maximum levy approved by the qualified electors has been applied to each of these service areas, with a remaining deficit forecasted of $24,369.02 which will need to be offset by City contributions, Reserve Funds and/or other sources available to the CSA's to reduce the shortfall in CSA 22 and CSA 103 Street Lights.

[1] The actual assessment roll amount might have a minimal variance due to rounding.

Appendix A:
Assessment Rolls

Assessment Roll

68-4642 - CSA 22

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366033020	$1.76	366033022	$31.48	366092016	$31.48
366120004	$1.76	366182031	$31.48	366182032	$31.48
366182033	$31.48	366182034	$31.48	366182035	$31.48
366182036	$31.48	366182037	$31.48	366182038	$31.48
366182039	$31.48	366182040	$31.48	366182041	$31.48
366182042	$31.48	366182043	$31.48	366182044	$31.48
366182045	$31.48	366182046	$31.48	366182047	$31.48
366182048	$31.48	366290010	$31.48	366300035	$31.48
366390033	$31.48	366401001	$31.48	366401002	$31.48
366401003	$31.48	366401004	$31.48	366401005	$31.48
366401006	$31.48	366401007	$31.48	366401008	$31.48
366401009	$31.48	366401010	$31.48	366401011	$31.48
366401012	$31.48	366401013	$31.48	366401014	$31.48
366402001	$31.48	366402002	$31.48	366402003	$31.48
366402004	$31.48	366402005	$31.48	366402006	$31.48
366402007	$31.48	366402008	$31.48	366402009	$31.48
366402010	$31.48	366402011	$31.48	366402012	$31.48
366402013	$31.48	366402014	$31.48	366402015	$31.48
366402016	$31.48	366402017	$31.48	366402018	$31.48
366402019	$31.48	366403001	$31.48	366403002	$31.48
366403003	$31.48	366403004	$31.48	366403005	$31.48
366403006	$31.48	366403007	$31.48	366403008	$31.48
366403009	$31.48	366403010	$31.48	366403011	$31.48
366403012	$31.48	366403013	$31.48	366403014	$31.48
366411001	$31.48	366411002	$31.48	366411003	$31.48
366411004	$31.48	366411005	$31.48	366411006	$31.48
366411007	$31.48	366411008	$31.48	366411009	$31.48
366411010	$31.48	366411011	$31.48	366411012	$31.48
366411013	$31.48	366411014	$31.48	366411015	$31.48
366411016	$31.48	366411017	$31.48	366411018	$31.48
366411019	$31.48	366411020	$31.48	366412001	$31.48
366412002	$31.48	366412003	$31.48	366412004	$31.48
366412005	$31.48	366412006	$31.48	366412007	$31.48
366412008	$31.48	366412009	$31.48	366412010	$31.48
366413001	$31.48	366413002	$31.48	366413003	$31.48
366413004	$31.48	366413005	$31.48	366413006	$31.48
366413007	$31.48	366413008	$31.48	366413009	$31.48
366413010	$31.48	366421001	$31.48	366421002	$31.48
366421003	$31.48	366421004	$31.48	366421005	$31.48
366422001	$31.48	366422002	$31.48	366422003	$31.48
366422004	$31.48	366422005	$31.48	366422006	$31.48
366422007	$31.48	366422008	$31.48	366422009	$31.48
366422010	$31.48	366423001	$31.48	366423002	$31.48
366423003	$31.48	366423004	$31.48	366423005	$31.48
366423006	$31.48	366423007	$31.48	366423008	$31.48
366423009	$31.48	366423010	$31.48	366423011	$31.48

APN	Levy	APN	Levy	APN	Levy
366423012	$31.48	366423013	$31.48	366423014	$31.48
366423015	$31.48	366423016	$31.48	366423017	$31.48
366423018	$31.48	366423019	$31.48	366423020	$31.48
366423021	$31.48	366423022	$31.48	366423023	$31.48
366423024	$31.48	366423025	$31.48	366423026	$31.48
366423027	$31.48	366423028	$31.48	366423029	$31.48
366423030	$31.48	366423031	$31.48	366423032	$31.48
366423033	$31.48	366423034	$31.48	366423035	$31.48
366423036	$31.48	366423037	$31.48	366423038	$31.48
366423039	$31.48	366423040	$31.48	366423041	$31.48
366423042	$31.48	366423043	$31.48	366423044	$31.48
366424001	$31.48	366424002	$31.48	366424003	$31.48
366424004	$31.48	366424005	$31.48	366424006	$31.48
366424007	$31.48	366424008	$31.48	366424009	$31.48
366424010	$31.48	366424011	$31.48	366424012	$31.48
366424013	$31.48	366431001	$31.48	366431002	$31.48
366431003	$31.48	366431004	$31.48	366431005	$31.48
366431006	$31.48	366431007	$31.48	366431008	$31.48
366431009	$31.48	366431010	$31.48	366431011	$31.48
366431012	$31.48	366432001	$31.48	366432002	$31.48
366432003	$31.48	366432004	$31.48	366432005	$31.48
366432006	$31.48	366432007	$31.48	366432008	$31.48
366432009	$31.48	366432010	$31.48	366432011	$31.48
366432012	$31.48	366432013	$31.48	366432014	$31.48
366432015	$31.48	366432016	$31.48	366432017	$31.48
366432018	$31.48	366432019	$31.48	366432020	$31.48
366432021	$31.48	366432022	$31.48	366432023	$31.48
366432024	$31.48	366432025	$31.48	366432026	$31.48
366432027	$31.48	366432028	$31.48	366432029	$31.48
366433001	$31.48	366433002	$31.48	366433003	$31.48
366433004	$31.48	366433005	$31.48	366433006	$31.48
366433007	$31.48	366433008	$31.48	366434001	$31.48
366434002	$31.48	366434003	$31.48	366434004	$31.48
366434005	$31.48	366434006	$31.48	366434007	$31.48
366434008	$31.48	366434009	$31.48	366434010	$31.48
366434011	$31.48	366434012	$31.48	366434013	$31.48
366434014	$31.48	366434015	$31.48	366434016	$31.48
366434017	$31.48	366434018	$31.48	366435001	$31.48
366435002	$31.48	366435003	$31.48	366435004	$31.48
366435005	$31.48	366435006	$31.48	366435007	$31.48
366435008	$31.48	366435009	$31.48	366435010	$31.48
366435011	$31.48	366435012	$31.48	366435013	$31.48
366435014	$31.48	366435015	$31.48	366435016	$31.48
366435017	$31.48	366435018	$31.48	366435019	$31.48
366435020	$31.48	366435021	$31.48	366435022	$31.48
366435023	$31.48	366435024	$31.48	366435025	$31.48

APN	Levy	APN	Levy	APN	Levy
366435026	$31.48	366435027	$31.48	366435028	$31.48
366435029	$31.48	366435030	$31.48	366436001	$31.48
366436002	$31.48	366436003	$31.48	366436004	$31.48
366436005	$31.48	366436006	$31.48	366436007	$31.48
366436008	$31.48	366436009	$31.48	366436010	$31.48
366436011	$31.48	366436012	$31.48	366436013	$31.48
366436014	$31.48	366436015	$31.48	366441001	$31.48
366441002	$31.48	366441003	$31.48	366441004	$31.48
366441005	$31.48	366441006	$31.48	366441007	$31.48
366441008	$31.48	366441009	$31.48	366441010	$31.48
366441011	$31.48	366441012	$31.48	366442001	$31.48
366442002	$31.48	366442003	$31.48	366442004	$31.48
366442005	$31.48	366442006	$31.48	366442007	$31.48
366442008	$31.48	366442009	$31.48	366442010	$31.48
366442011	$31.48	366442012	$31.48	366442013	$31.48
366442014	$31.48	366442015	$31.48	366442016	$31.48
366442017	$31.48	366442018	$31.48	366442019	$31.48
366442020	$31.48	366442021	$31.48	366442022	$31.48
366442023	$31.48	366442024	$31.48	366442025	$31.48
366442026	$31.48	366443001	$31.48	366443002	$31.48
366443003	$31.48	366443004	$31.48	366443005	$31.48
366443006	$31.48	366443007	$31.48	366443008	$31.48
366443009	$31.48	366443010	$31.48	366443011	$31.48
366443012	$31.48	366443013	$31.48	366443014	$31.48
366443015	$31.48	366443016	$31.48	366443017	$31.48
366443018	$31.48	366443019	$31.48	366443020	$31.48
366443021	$31.48	366443022	$31.48	366443023	$31.48
366443024	$31.48	366443025	$31.48	366443026	$31.48
366443027	$31.48	366443028	$31.48	366443029	$31.48
366443030	$31.48	366443031	$31.48	366444001	$31.48
366444002	$31.48	366444003	$31.48	366444004	$31.48
366444005	$31.48	366444006	$31.48	366444007	$31.48
366444008	$31.48	366444009	$31.48	366444010	$31.48
366451001	$31.48	366451002	$31.48	366451003	$31.48
366451004	$31.48	366451005	$31.48	366451006	$31.48
366451007	$31.48	366451008	$31.48	366451009	$31.48
366451010	$31.48	366451011	$31.48	366451012	$31.48
366451013	$31.48	366452001	$31.48	366452002	$31.48
366452003	$31.48	366452004	$31.48	366452005	$31.48
366452006	$31.48	366452007	$31.48	366452008	$31.48
366452009	$31.48	366452010	$31.48	366452011	$31.48
366452012	$31.48	366452013	$31.48	366452014	$31.48
366452015	$31.48	366452016	$31.48	366452017	$31.48
366452018	$31.48	366452019	$31.48	366452020	$31.48
366452021	$31.48	366452022	$31.48	366453001	$31.48
366453002	$31.48	366453003	$31.48	366453004	$31.48

APN	Levy	APN	Levy	APN	Levy
366453005	$31.48	366453006	$31.48	366453007	$31.48
366454001	$31.48	366454002	$31.48	366454003	$31.48
366454004	$31.48	366454005	$31.48	366454006	$31.48
366454007	$31.48	366454008	$31.48	366454009	$31.48
366454010	$31.48	366454011	$31.48	366454012	$31.48
366454013	$31.48	366454014	$31.48	366454015	$31.48
366454016	$31.48	366454017	$31.48	366454018	$31.48
366454019	$31.48	366454020	$31.48	366454021	$31.48
366454022	$31.48	366454023	$31.48	366454024	$31.48
366454025	$31.48	366454026	$31.48	366454027	$31.48
366454028	$31.48	366454029	$31.48	366454030	$31.48
366454031	$31.48	366454032	$31.48	366454033	$31.48
366454034	$31.48	366454035	$31.48	366454036	$31.48
366454037	$31.48	366454038	$31.48	366454039	$31.48
366454040	$31.48	366454041	$31.48	366454042	$31.48
366454043	$31.48	366454044	$31.48	366454045	$31.48
366461001	$31.48	366461002	$31.48	366461003	$31.48
366461004	$31.48	366461005	$31.48	366461006	$31.48
366461007	$31.48	366461008	$31.48	366461009	$31.48
366461010	$31.48	366461011	$31.48	366461012	$31.48
366461013	$31.48	366461014	$31.48	366461015	$31.48
366461016	$31.48	366461017	$31.48	366461018	$31.48
366461019	$31.48	366461020	$31.48	366461021	$31.48
366461022	$31.48	366461023	$31.48	366461024	$31.48
366461025	$31.48	366462001	$31.48	366462002	$31.48
366462003	$31.48	366462004	$31.48	366463001	$31.48
366463002	$31.48	366463003	$31.48	366463004	$31.48
366463005	$31.48	366463006	$31.48	366463007	$31.48
366463008	$31.48	366463009	$31.48	366463010	$31.48
366463011	$31.48	366463012	$31.48	366463013	$31.48
366463014	$31.48	366463015	$31.48	366463016	$31.48
366463017	$31.48	366463018	$31.48	366463019	$31.48
366463020	$31.48	366463021	$31.48	366463022	$31.48
366463023	$31.48	366463024	$31.48	366463025	$31.48
366463026	$31.48	366463027	$31.48	366463028	$31.48
366463029	$31.48	366463030	$31.48	366463031	$31.48
366463032	$31.48	366463033	$31.48	366463034	$31.48
366471001	$31.48	366471002	$31.48	366471003	$31.48
366471004	$31.48	366471005	$31.48	366471006	$31.48
366471007	$31.48	366471008	$31.48	366471009	$31.48
366471010	$31.48	366471011	$31.48	366471012	$31.48
366471013	$31.48	366471014	$31.48	366471015	$31.48
366471016	$31.48	366472001	$31.48	366472002	$31.48
366472003	$31.48	366472004	$31.48	366472005	$31.48
366472006	$31.48	366472007	$31.48	366472008	$31.48
366472009	$31.48	366472010	$31.48	366472011	$31.48

APN	Levy	APN	Levy	APN	Levy
366472012	$31.48	366472013	$31.48	366472014	$31.48
366472015	$31.48	366472016	$31.48	366473001	$31.48
366473002	$31.48	366473003	$31.48	366473004	$31.48
366480001	$31.48	366480002	$31.48	366480003	$31.48
366480004	$31.48	366480005	$31.48	366480006	$31.48
366480007	$31.48	366480008	$31.48	366480009	$31.48
366480010	$31.48	366480011	$31.48	366480012	$31.48
366480013	$31.48	366480014	$31.48	366480015	$31.48
366480016	$31.48	366480017	$31.48	366480018	$31.48
366480019	$31.48	366480020	$31.48	366480021	$31.48
366480022	$31.48	366480023	$31.48	366480024	$31.48
366480025	$31.48	366480026	$31.48	366480027	$31.48
366480028	$31.48	366480029	$31.48	366480030	$31.48
366480031	$31.48	366480032	$31.48	366480033	$31.48
366480034	$31.48	366480035	$31.48	366480036	$31.48
366480037	$31.48	366480038	$31.48	366480039	$31.48
366480040	$31.48	366480041	$31.48	366480042	$31.48
366480043	$31.48	366480044	$31.48	366480045	$31.48
366480046	$31.48	366480047	$31.48	366480048	$31.48
366480049	$31.48	366480050	$31.48	366480051	$31.48
366480052	$31.48	366480053	$31.48	366480054	$31.48
366480055	$31.48	366491001	$77.14	366491002	$77.14
366491003	$77.14	366491004	$77.14	366491005	$77.14
366491006	$77.14	366491007	$77.14	366492001	$77.14
366492002	$77.14	366492003	$77.14	366492004	$77.14
366492005	$77.14	366492006	$77.14	366492007	$77.14
366492008	$77.14	366492009	$77.14	366492010	$77.14
366492011	$77.14	366492012	$77.14	366492013	$77.14
366492014	$77.14	366492015	$77.14	366492016	$77.14
366492017	$77.14	366492018	$77.14	366492019	$77.14
366492020	$77.14	366492021	$77.14	366492022	$77.14
366492023	$77.14	366492024	$77.14	366493001	$77.14
366493002	$77.14	366493003	$77.14	366493004	$77.14
366493005	$77.14	366493006	$77.14	366493007	$77.14
366493008	$77.14	366493009	$77.14	366493010	$77.14
366493011	$77.14	366501001	$77.14	366501002	$77.14
366501003	$77.14	366501004	$77.14	366501005	$77.14
366501006	$77.14	366501007	$77.14	366501008	$77.14
366501009	$77.14	366501010	$77.14	366501011	$77.14
366501012	$77.14	366501013	$77.14	366501014	$77.14
366501015	$77.14	366501016	$77.14	366501017	$77.14
366502001	$77.14	366502002	$77.14	366502003	$77.14
366502004	$77.14	366502005	$77.14	366502006	$77.14
366502007	$77.14	366502008	$77.14	366502009	$77.14
366502010	$77.14	366502011	$77.14	366502012	$77.14
366502013	$77.14	366502014	$77.14	366502015	$77.14

APN	Levy	APN	Levy	APN	Levy
366502016	$77.14	366502017	$77.14	366502018	$77.14
366503001	$77.14	366503002	$77.14	366503003	$77.14
366503004	$77.14	366503005	$77.14	366503006	$77.14
366503007	$77.14	366503008	$77.14	366503009	$77.14
366503010	$77.14	366503011	$77.14	366503012	$77.14
367431001	$31.48	367431002	$31.48	367431003	$31.48
367431004	$31.48	367431005	$31.48	367431006	$31.48
367431007	$31.48	367431008	$31.48	367431009	$31.48
367431010	$31.48	367431011	$31.48	367431012	$31.48
367431013	$31.48	367431014	$31.48	367431015	$31.48
367431016	$31.48	367431017	$31.48	367431018	$31.48
367431019	$31.48	367431020	$31.48	367431021	$31.48
367431022	$31.48	367431023	$31.48	367431024	$31.48
367431025	$31.48	367431026	$31.48	367431027	$31.48
367431028	$31.48	367431029	$31.48	367431030	$31.48
367432001	$31.48	367432002	$31.48	367432003	$31.48
367432004	$31.48	367432005	$31.48	367432006	$31.48
367432007	$31.48	367432008	$31.48	367432009	$31.48
367432010	$31.48	367432011	$31.48	367432012	$31.48
367432013	$31.48	367433001	$31.48	367433002	$31.48
367433003	$31.48	367433004	$31.48	367433005	$31.48
367433006	$31.48	367433007	$31.48	367433008	$31.48
367433009	$31.48	367433010	$31.48	367433011	$31.48
367433012	$31.48	367433013	$31.48	367433014	$31.48
367433015	$31.48	367441002	$31.48	367441003	$31.48
367441004	$31.48	367441005	$31.48	367441006	$31.48
367441007	$31.48	367441008	$31.48	367441009	$31.48
367441010	$31.48	367441011	$31.48	367441012	$31.48
367441013	$31.48	367442001	$31.48	367442002	$31.48
367442003	$31.48	367442004	$31.48	367442005	$31.48
367442006	$31.48	367442007	$31.48	367442008	$31.48
367442009	$31.48	367442010	$31.48	367442011	$31.48
367442012	$31.48	367442013	$31.48	367442014	$31.48
367442015	$31.48	367442016	$31.48	367442017	$31.48
367442018	$31.48	367442019	$31.48	367442020	$31.48
367442021	$31.48	367442022	$31.48	367442023	$31.48
367442024	$31.48	367442025	$31.48	367443001	$31.48
367443002	$31.48	367443003	$31.48	367450001	$31.48
367450003	$31.48	367450004	$31.48	367450005	$31.48
367450006	$31.48	367450007	$31.48	367450008	$31.48
367450009	$31.48	367450010	$31.48	367450011	$31.48
367450012	$31.48	367450013	$31.48	367450014	$31.48
367460001	$31.48	367460002	$31.48	367460003	$31.48
367460004	$31.48	367460005	$31.48	367460006	$31.48
367460007	$31.48	367460008	$31.48	367460009	$31.48
367460010	$31.48	367460011	$31.48	367460012	$31.48

Assessment Roll
68-4642 - CSA 22
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367460013	$31.48	367460014	$31.48	367460015	$31.48
367460016	$31.48	367460017	$31.48	367460018	$31.48
367460019	$31.48	367460020	$31.48	367460021	$31.48
367460022	$31.48	367460023	$31.48	367460024	$31.48
367460025	$31.48	367460026	$31.48	367460027	$31.48
367460028	$31.48	367471001	$31.48	367471002	$31.48
367471003	$31.48	367471004	$31.48	367471005	$31.48
367471006	$31.48	367471007	$31.48	367471008	$31.48
367471009	$31.48	367471010	$31.48	367471011	$31.48
367471012	$31.48	367471013	$31.48	367471014	$31.48
367471015	$31.48	367471016	$31.48	367471017	$31.48
367471018	$31.48	367471019	$31.48	367471020	$31.48
367471021	$31.48	367472001	$31.48	367472002	$31.48
367472003	$31.48	367472004	$31.48	367472005	$31.48
367472006	$31.48	367472007	$31.48	367472008	$31.48
367472009	$31.48	367472010	$31.48	367472011	$31.48
367472012	$31.48	367472013	$31.48	367472014	$31.48
367472015	$31.48	367472016	$31.48	367472017	$31.48
367472018	$31.48	367472019	$31.48		

Totals **Parcels** **884** **Levy** **$31,832.62**

Assessment Roll

68-4644 - CSA 103 (Drainage)
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376180006	$20.00	376180007	$20.00	376180008	$20.00
376190002	$20.00	376201001	$20.00	376201002	$20.00
376201003	$20.00	376201004	$20.00	376201005	$20.00
376201006	$20.00	376201007	$20.00	376201008	$20.00
376201009	$20.00	376201010	$20.00	376201011	$20.00
376201012	$20.00	376201013	$20.00	376201014	$20.00
376201015	$20.00	376201016	$20.00	376201017	$20.00
376201018	$20.00	376201019	$20.00	376201020	$20.00
376202001	$20.00	376202002	$20.00	376202003	$20.00
376202004	$20.00	376202005	$20.00	376202006	$20.00
376202007	$20.00	376202008	$20.00	376202009	$20.00
376202010	$20.00	376202011	$20.00	376202012	$20.00
376202013	$20.00	376202014	$20.00	376202015	$20.00
376202016	$20.00	376202017	$20.00	376202018	$20.00
376202019	$20.00	376202020	$20.00	376211001	$20.00
376211002	$20.00	376211003	$20.00	376211004	$20.00
376211005	$20.00	376211006	$20.00	376211007	$20.00
376211008	$20.00	376211009	$20.00	376211010	$20.00
376211011	$20.00	376211012	$20.00	376211013	$20.00
376211014	$20.00	376211015	$20.00	376211016	$20.00
376211017	$20.00	376211018	$20.00	376211019	$20.00
376211020	$20.00	376211021	$20.00	376211022	$20.00
376211023	$20.00	376211024	$20.00	376212001	$20.00
376212002	$20.00	376212003	$20.00	376212004	$20.00
376212005	$20.00	376212006	$20.00	376212007	$20.00
376212008	$20.00	376212009	$20.00	376212010	$20.00
376212011	$20.00	376212012	$20.00	376212013	$20.00
376212014	$20.00	376212015	$20.00	376212016	$20.00
376212017	$20.00	376212018	$20.00	376212019	$20.00
376212020	$20.00	376212021	$20.00	376212022	$20.00
376212023	$20.00	376212024	$20.00	376212025	$20.00
376212026	$20.00	376212027	$20.00	376212028	$20.00
376212029	$20.00	376212030	$20.00	376212031	$20.00
376212032	$20.00	376212033	$20.00	376212034	$20.00
376212035	$20.00	376212036	$20.00	376212037	$20.00
376212038	$20.00	376212039	$20.00	376212040	$20.00
376212041	$20.00	376221001	$20.00	376221002	$20.00
376221003	$20.00	376221004	$20.00	376221005	$20.00
376221006	$20.00	376221007	$20.00	376221008	$20.00
376221009	$20.00	376221010	$20.00	376221011	$20.00
376221012	$20.00	376221013	$20.00	376221014	$20.00
376221015	$20.00	376221016	$20.00	376221017	$20.00
376221018	$20.00	376221019	$20.00	376221020	$20.00
376221021	$20.00	376222001	$20.00	376222002	$20.00
376222003	$20.00	376222004	$20.00	376222005	$20.00
376222006	$20.00	376222007	$20.00	376222008	$20.00

APN	Levy	APN	Levy	APN	Levy
376222009	$20.00	376222010	$20.00	376223001	$20.00
376223002	$20.00	376223003	$20.00	376223004	$20.00
376223005	$20.00	376223006	$20.00	376223007	$20.00
376223008	$20.00	376223009	$20.00	376223010	$20.00
376223011	$20.00	376223012	$20.00	376223013	$20.00
376223014	$20.00	376223015	$20.00	376223016	$20.00
376223017	$20.00	376223018	$20.00	376224001	$20.00
376224002	$20.00	376224003	$20.00	376224004	$20.00
376224005	$20.00	376224006	$20.00	376224007	$20.00
376224008	$20.00	376224009	$20.00	376224010	$20.00
376224011	$20.00	376224012	$20.00	376224013	$20.00
376224014	$20.00	376224015	$20.00	376224016	$20.00
376224017	$20.00	376224018	$20.00	376231001	$20.00
376231002	$20.00	376231003	$20.00	376231004	$20.00
376231005	$20.00	376231006	$20.00	376231007	$20.00
376231008	$20.00	376231009	$20.00	376231010	$20.00
376231011	$20.00	376231012	$20.00	376231013	$20.00
376231014	$20.00	376231015	$20.00	376231016	$20.00
376232001	$20.00	376232002	$20.00	376232003	$20.00
376232004	$20.00	376232005	$20.00	376232006	$20.00
376232007	$20.00	376232008	$20.00	376232009	$20.00
376232010	$20.00	376232011	$20.00	376232012	$20.00
376232013	$20.00	376232014	$20.00	376232015	$20.00
376232016	$20.00	376232017	$20.00	376232018	$20.00
376232019	$20.00	376232020	$20.00	376232021	$20.00
376233001	$20.00	376233002	$20.00	376233003	$20.00
376233004	$20.00	376233005	$20.00	376233006	$20.00
376233007	$20.00	376233008	$20.00	376233009	$20.00
376233010	$20.00	376233011	$20.00	376233012	$20.00
376233013	$20.00	376233014	$20.00	376241001	$20.00
376241002	$20.00	376241003	$20.00	376241004	$20.00
376241005	$20.00	376242001	$20.00	376242002	$20.00
376242003	$20.00	376242004	$20.00	376242005	$20.00
376242006	$20.00	376242007	$20.00	376242008	$20.00
376242009	$20.00	376242010	$20.00	376242011	$20.00
376242012	$20.00	376242013	$20.00	376242014	$20.00
376242015	$20.00	376242016	$20.00	376242017	$20.00
376242018	$20.00	376242019	$20.00	376242020	$20.00
376243001	$20.00	376243002	$20.00	376243003	$20.00
376244001	$20.00	376244002	$20.00	376244003	$20.00
376244004	$20.00	376244005	$20.00	376244006	$20.00
376244007	$20.00	376244008	$20.00	376244009	$20.00
376244010	$20.00	376244011	$20.00	376244012	$20.00
376244013	$20.00	376244014	$20.00	376244015	$20.00
376244016	$20.00	376244017	$20.00	376244018	$20.00
376244019	$20.00	376244020	$20.00	376244021	$20.00

APN	Levy	APN	Levy	APN	Levy
376244022	$20.00	376244023	$20.00	376244024	$20.00
376244025	$20.00	376244026	$20.00	376244027	$20.00
376244028	$20.00	376244029	$20.00	376244030	$20.00
376244031	$20.00	376251001	$20.00	376251002	$20.00
376251003	$20.00	376251004	$20.00	376252001	$20.00
376252002	$20.00	376252003	$20.00	376252004	$20.00
376252005	$20.00	376252006	$20.00	376252007	$20.00
376252008	$20.00	376252009	$20.00	376252010	$20.00
376252011	$20.00	376252012	$20.00	376252013	$20.00
376252014	$20.00	376252015	$20.00	376252016	$20.00
376252017	$20.00	376252018	$20.00	376252019	$20.00
376252020	$20.00	376252021	$20.00	376252022	$20.00
376252023	$20.00	376252024	$20.00	376252025	$20.00
376252026	$20.00	376252027	$20.00	376252028	$20.00
376252029	$20.00	376252030	$20.00	376252031	$20.00
376252032	$20.00	376252033	$20.00	376252034	$20.00
376252035	$20.00	376252036	$20.00	376252037	$20.00
376252038	$20.00	376252039	$20.00	376252040	$20.00
376252041	$20.00	376252042	$20.00	376252043	$20.00
376252044	$20.00	376252045	$20.00	376252046	$20.00
376252047	$20.00	376252048	$20.00	376252049	$20.00
376252050	$20.00	376252051	$20.00	376252052	$20.00
376252053	$20.00	376252054	$20.00	376252055	$20.00
376252056	$20.00	376252057	$20.00	376252058	$20.00
376261003	$20.00	376261004	$20.00	376262001	$20.00
376262002	$20.00	376262003	$20.00	376262004	$20.00
376262005	$20.00	376262006	$20.00	376262007	$20.00
376262008	$20.00	376262009	$20.00	376262010	$20.00
376262011	$20.00	376262012	$20.00	376262013	$20.00
376262014	$20.00	376263001	$20.00	376263002	$20.00
376263003	$20.00	376263004	$20.00	376263005	$20.00
376263006	$20.00	376263007	$20.00	376263008	$20.00
376263009	$20.00	376263010	$20.00	376263011	$20.00
376263012	$20.00	376263013	$20.00	376263014	$20.00
376264001	$20.00	376264002	$20.00	376264003	$20.00
376264004	$20.00	376264005	$20.00	376264006	$20.00
376264007	$20.00	376264008	$20.00	376264009	$20.00
376264010	$20.00	376264011	$20.00	376264012	$20.00
376264013	$20.00	376264014	$20.00	376264015	$20.00
376264016	$20.00	376264017	$20.00	376264018	$20.00
376271001	$20.00	376271002	$20.00	376271003	$20.00
376271004	$20.00	376271005	$20.00	376271006	$20.00
376272001	$20.00	376272002	$20.00	376272003	$20.00
376272004	$20.00	376272005	$20.00	376272006	$20.00
376272007	$20.00	376272008	$20.00	376272009	$20.00
376272010	$20.00	376272011	$20.00	376272012	$20.00

APN	Levy	APN	Levy	APN	Levy
376272013	$20.00	376272014	$20.00	376272015	$20.00
376272016	$20.00	376272017	$20.00	376272018	$20.00
376272019	$20.00	376272020	$20.00	376272021	$20.00
376272022	$20.00	376272023	$20.00	376272024	$20.00
376272025	$20.00	376272026	$20.00	376272027	$20.00
376272028	$20.00	376272029	$20.00	376272030	$20.00
376272031	$20.00	376272032	$20.00	376272033	$20.00
376272034	$20.00	376272035	$20.00	376272036	$20.00
376272037	$20.00	376272038	$20.00	376272039	$20.00
376272040	$20.00	376272041	$20.00	376272042	$20.00
376272043	$20.00	376272044	$20.00	376272045	$20.00
376272046	$20.00	376272047	$20.00	376272048	$20.00
376272049	$20.00	376272050	$20.00	376272051	$20.00
376272052	$20.00	376272053	$20.00	376272054	$20.00
376273001	$20.00	376273002	$20.00	376273003	$20.00
376273004	$20.00	376273005	$20.00	376273006	$20.00
376273007	$20.00	376273008	$20.00	376273009	$20.00
376274001	$20.00	376274002	$20.00	376274003	$20.00
376274004	$20.00	376274005	$20.00	376274006	$20.00
376274007	$20.00	376274008	$20.00	376274009	$20.00
376274010	$20.00	376274011	$20.00	376274012	$20.00
376274013	$20.00	376274014	$20.00	376274015	$20.00
376274016	$20.00	376274017	$20.00	376274018	$20.00
376281001	$20.00	376281002	$20.00	376281003	$20.00
376281004	$20.00	376281005	$20.00	376281006	$20.00
376281007	$20.00	376281008	$20.00	376281009	$20.00
376282001	$20.00	376282002	$20.00	376282003	$20.00
376282004	$20.00	376282005	$20.00	376282006	$20.00
376282007	$20.00	376282008	$20.00	376282009	$20.00
376282010	$20.00	376282011	$20.00	376282012	$20.00
376282013	$20.00	376282014	$20.00	376282015	$20.00
376282016	$20.00	376282017	$20.00	376282018	$20.00
376282019	$20.00	376282020	$20.00	376282021	$20.00
376282022	$20.00	376283001	$20.00	376283002	$20.00
376283003	$20.00	376283004	$20.00	376283005	$20.00
376283006	$20.00	376283007	$20.00	376283008	$20.00
376283009	$20.00	376283010	$20.00	376283011	$20.00
376283012	$20.00	376283013	$20.00	376283014	$20.00
376283015	$20.00	376283016	$20.00	376283017	$20.00
376283018	$20.00	376283019	$20.00	376283020	$20.00
376283021	$20.00	376283022	$20.00	376291001	$20.00
376291002	$20.00	376291003	$20.00	376291004	$20.00
376291005	$20.00	376291006	$20.00	376291007	$20.00
376291008	$20.00	376291009	$20.00	376291010	$20.00
376291011	$20.00	376291012	$20.00	376291013	$20.00
376291014	$20.00	376291015	$20.00	376291016	$20.00

APN	Levy	APN	Levy	APN	Levy
376291017	$20.00	376291018	$20.00	376291019	$20.00
376291020	$20.00	376291021	$20.00	376291022	$20.00
376291023	$20.00	376291024	$20.00	376291025	$20.00
376291026	$20.00	376291027	$20.00	376291028	$20.00
376291029	$20.00	376291030	$20.00	376292001	$20.00
376292002	$20.00	376292003	$20.00	376292004	$20.00
376292005	$20.00	376292006	$20.00	376292007	$20.00
376292008	$20.00	376292009	$20.00	376292010	$20.00
376292011	$20.00	376292012	$20.00	376292013	$20.00
376292014	$20.00	376292015	$20.00	376292016	$20.00
376292017	$20.00	376292018	$20.00	376292019	$20.00
376292020	$20.00	376293001	$20.00	376293002	$20.00
376293003	$20.00	376293004	$20.00	376293005	$20.00
376294001	$20.00	376294002	$20.00	376294003	$20.00
376294004	$20.00	376301001	$20.00	376301002	$20.00
376301003	$20.00	376301004	$20.00	376301005	$20.00
376301006	$20.00	376301007	$20.00	376302001	$20.00
376302002	$20.00	376302003	$20.00	376302004	$20.00
376302005	$20.00	376302006	$20.00	376302007	$20.00
376302008	$20.00	376302009	$20.00	376302010	$20.00
376302011	$20.00	376302012	$20.00	376302013	$20.00
376302014	$20.00	376302015	$20.00	376302016	$20.00
376302017	$20.00	376302018	$20.00	376302019	$20.00
376302020	$20.00	376302021	$20.00	376302022	$20.00
376302023	$20.00	376302024	$20.00	376302025	$20.00
376302026	$20.00	376302027	$20.00	376302028	$20.00
376302029	$20.00	376302030	$20.00	376302031	$20.00
376302032	$20.00	376302033	$20.00	376302034	$20.00
376302035	$20.00	376302036	$20.00	376302037	$20.00
376302038	$20.00	376302039	$20.00	376302040	$20.00
376302041	$20.00	376302042	$20.00	376302043	$20.00
376302044	$20.00	376302045	$20.00	376302046	$20.00
376302047	$20.00	376302048	$20.00	376302049	$20.00
376311001	$20.00	376311002	$20.00	376311003	$20.00
376311004	$20.00	376311005	$20.00	376311006	$20.00
376311007	$20.00	376311008	$20.00	376311009	$20.00
376311010	$20.00	376311011	$20.00	376311012	$20.00
376311013	$20.00	376311014	$20.00	376311015	$20.00
376311016	$20.00	376312001	$20.00	376312004	$20.00
376312005	$20.00	376312006	$20.00	376312007	$20.00
376312008	$20.00	376312009	$20.00	376312010	$20.00
376312011	$20.00	376312012	$20.00	376312013	$20.00
376312014	$20.00	376312015	$20.00	376312016	$20.00
376312017	$20.00	376312018	$20.00	376312019	$20.00
376312020	$20.00	376312021	$20.00	376312022	$20.00
376312023	$20.00	376312024	$20.00	376312025	$20.00

APN	Levy	APN	Levy	APN	Levy
376312026	$20.00	376312027	$20.00	376312028	$20.00
376312029	$20.00	376313001	$20.00	376313002	$20.00
376313003	$20.00	376313004	$20.00	376313005	$20.00
376314001	$20.00	376314002	$20.00	376314003	$20.00
376314004	$20.00	376314005	$20.00	376314006	$20.00
376314007	$20.00	376314008	$20.00	376314009	$20.00
376314010	$20.00	376361001	$20.00	376361002	$20.00
376361003	$20.00	376361004	$20.00	376361005	$20.00
376361006	$20.00	376361007	$20.00	376361008	$20.00
376361009	$20.00	376361010	$20.00	376361011	$20.00
376361012	$20.00	376361014	$20.00	376361015	$20.00
376361016	$20.00	376361017	$20.00	376361018	$20.00
376361019	$20.00	376361020	$20.00	376361021	$20.00
376361022	$20.00	376361023	$20.00	376361024	$20.00
376361025	$20.00	376361026	$20.00	376361027	$20.00
376362001	$20.00	376362002	$20.00	376362003	$20.00
376362004	$20.00	376362005	$20.00	376362006	$20.00
376362007	$20.00	376362008	$20.00	376362009	$20.00
376362010	$20.00	376362011	$20.00	376362012	$20.00
376362013	$20.00	376362014	$20.00	376362015	$20.00
376362016	$20.00	376362017	$20.00	376362018	$20.00
376362019	$20.00	376362020	$20.00	376362021	$20.00
376362022	$20.00	376362023	$20.00	376363001	$20.00
376363002	$20.00	376363003	$20.00	376363004	$20.00
376363005	$20.00	376363006	$20.00	376363007	$20.00
376363008	$20.00	376363009	$20.00	376363010	$20.00
376363011	$20.00	376363012	$20.00	376363013	$20.00
376363014	$20.00	376363015	$20.00	376363016	$20.00
376363017	$20.00	376363018	$20.00	376363019	$20.00
376363020	$20.00	376363021	$20.00	376364001	$20.00
376364002	$20.00	376364003	$20.00	376364004	$20.00
376364005	$20.00	376364006	$20.00	376365001	$20.00
376365002	$20.00	376365003	$20.00	376365004	$20.00
376365005	$20.00	376365006	$20.00	376365007	$20.00
376365008	$20.00	376371001	$20.00	376371002	$20.00
376371003	$20.00	376371004	$20.00	376371005	$20.00
376371006	$20.00	376371007	$20.00	376371008	$20.00
376371009	$20.00	376371010	$20.00	376371011	$20.00
376371012	$20.00	376371013	$20.00	376371014	$20.00
376372001	$20.00	376372002	$20.00	376372003	$20.00
376372004	$20.00	376372005	$20.00	376372006	$20.00
376372007	$20.00	376372008	$20.00	376372009	$20.00
376372010	$20.00	376372011	$20.00	376372012	$20.00
376372013	$20.00	376372014	$20.00	376373001	$20.00
376373002	$20.00	376373003	$20.00	376373004	$20.00
376373005	$20.00	376373006	$20.00	376373007	$20.00

Assessment Roll
68-4644 - CSA 103 (Drainage)
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376373008	$20.00	376373009	$20.00	376373010	$20.00
376373011	$20.00	376374001	$20.00	376374002	$20.00
376374003	$20.00	376374004	$20.00	376375001	$20.00
376375002	$20.00	376375003	$20.00	376375004	$20.00
376375005	$20.00	376375006	$20.00	376375007	$20.00
376375008	$20.00	376375009	$20.00	376375010	$20.00
376375011	$20.00	376375012	$20.00	376375013	$20.00
376381001	$20.00	376381002	$20.00	376381003	$20.00
376381004	$20.00	376381005	$20.00	376381006	$20.00
376381007	$20.00	376381008	$20.00	376381009	$20.00
376381010	$20.00	376381011	$20.00	376381012	$20.00
376381013	$20.00	376381014	$20.00	376381015	$20.00
376381016	$20.00	376381017	$20.00	376381018	$20.00
376381019	$20.00	376381020	$20.00	376381021	$20.00
376381022	$20.00	376381023	$20.00	376381024	$20.00
376381025	$20.00	376381026	$20.00	376381027	$20.00
376381028	$20.00	376381029	$20.00	376381030	$20.00
376382001	$20.00	376382002	$20.00	376382003	$20.00
376382004	$20.00	376382005	$20.00	376382006	$20.00
376382007	$20.00	376382008	$20.00	376382009	$20.00
376382010	$20.00	376382011	$20.00	376382012	$20.00
376382013	$20.00	376382014	$20.00	376382015	$20.00
376382016	$20.00	376382017	$20.00	376382018	$20.00
376382019	$20.00	376382020	$20.00	376382021	$20.00
376382022	$20.00	376382023	$20.00	376382024	$20.00
376383001	$20.00	376383002	$20.00	376383003	$20.00
376383004	$20.00	376383005	$20.00	376383006	$20.00
376383007	$20.00	376383008	$20.00	376383009	$20.00
376383010	$20.00	376383011	$20.00	376391001	$20.00
376391002	$20.00	376391003	$20.00	376391004	$20.00
376391005	$20.00	376391006	$20.00	376391007	$20.00
376391008	$20.00	376391009	$20.00	376391010	$20.00
376391011	$20.00	376391012	$20.00	376391013	$20.00
376391014	$20.00	376391015	$20.00	376391016	$20.00
376391017	$20.00	376391018	$20.00	376391019	$20.00
376391020	$20.00	376391021	$20.00	376391022	$20.00
376391023	$20.00	376391024	$20.00	376391025	$20.00
376391026	$20.00	376391027	$20.00	376391028	$20.00
376391029	$20.00	376391030	$20.00	376391031	$20.00
376391032	$20.00	376391033	$20.00	376391034	$20.00
376391035	$20.00	376391036	$20.00	376391037	$20.00
376391038	$20.00	376391039	$20.00	376391040	$20.00
376391041	$20.00	376391042	$20.00	376392001	$20.00
376392002	$20.00	376392003	$20.00	376392004	$20.00
376392005	$20.00	376392006	$20.00	376392007	$20.00
376392008	$20.00	376392009	$20.00	376392010	$20.00

Assessment Roll
68-4644 - CSA 103 (Drainage)
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376392011	$20.00	376392012	$20.00	376392013	$20.00
376392014	$20.00	376392015	$20.00	376392016	$20.00
376392017	$20.00	376392018	$20.00	376392019	$20.00
376392020	$20.00	376392021	$20.00	376392022	$20.00
376392023	$20.00	376392024	$20.00	376392025	$20.00
376392026	$20.00	376392027	$20.00	376392028	$20.00
376392029	$20.00	376392030	$20.00	376401001	$30.00
376401002	$30.00	376401003	$30.00	376401004	$30.00
376401005	$30.00	376401006	$30.00	376401007	$30.00
376401008	$30.00	376401009	$30.00	376401010	$30.00
376401011	$30.00	376401012	$30.00	376401013	$30.00
376401014	$30.00	376401015	$30.00	376401016	$30.00
376401017	$30.00	376401018	$30.00	376401019	$30.00
376401020	$30.00	376401021	$30.00	376401022	$30.00
376401023	$30.00	376401024	$30.00	376401025	$30.00
376401026	$30.00	376401027	$30.00	376401028	$30.00
376401029	$30.00	376401030	$30.00	376401031	$30.00
376401032	$30.00	376401033	$30.00	376401034	$30.00
376401035	$30.00	376401036	$30.00	376401037	$30.00
376401038	$30.00	376401039	$30.00	376401040	$30.00
376401041	$30.00	376401042	$30.00	376401043	$30.00
376401044	$30.00	376401045	$30.00	376402001	$30.00
376402002	$30.00	376402003	$30.00	376402004	$30.00
376402005	$30.00	376402006	$30.00	376402007	$30.00
376402008	$30.00	376402009	$30.00	376402010	$30.00
376402011	$30.00	376402012	$30.00	376402013	$30.00
376402014	$30.00	376402015	$30.00	376402016	$30.00
376402017	$30.00	376402018	$30.00	376402019	$30.00
376402020	$30.00	376402021	$30.00	376402022	$30.00
376402023	$30.00	376402024	$30.00	376402025	$30.00
376403001	$30.00	376403002	$30.00	376403003	$30.00
376403004	$30.00	376403005	$30.00	376403006	$30.00
376403007	$30.00	376403008	$30.00	376403009	$30.00
376403010	$30.00	376403011	$30.00	376403012	$30.00
376403013	$30.00	376403014	$30.00	376403015	$30.00
376403016	$30.00	376403017	$30.00	376403018	$30.00
376403019	$30.00	376403020	$30.00	376403021	$30.00
376403022	$30.00	376403023	$30.00	376403024	$30.00
376403025	$30.00	376403026	$30.00		

Totals **Parcels 1,082** **Levy $22,600.00**

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362511001	$34.28	362511002	$34.28	362511003	$34.28
362511004	$34.28	362511005	$34.28	362511006	$34.28
362511007	$34.28	362511008	$34.28	362511009	$34.28
362511010	$34.28	362512001	$34.28	362512002	$34.28
362512003	$34.28	362512004	$34.28	362512005	$34.28
362512006	$34.28	362512007	$34.28	362512008	$34.28
362512009	$34.28	362512010	$34.28	362512011	$34.28
362512012	$34.28	362512013	$34.28	362512014	$34.28
362512015	$34.28	362512016	$34.28	362512017	$34.28
362512018	$34.28	362512019	$34.28	362512020	$34.28
362512021	$34.28	362512022	$34.28	362512023	$34.28
362512024	$34.28	362512025	$34.28	362512026	$34.28
362512027	$34.28	362512028	$34.28	362512029	$34.28
362512030	$34.28	362512031	$34.28	362512032	$34.28
362512033	$34.28	362512034	$34.28	362512035	$34.28
362512036	$34.28	362512037	$34.28	362512038	$34.28
362512039	$34.28	362512040	$34.28	362512041	$34.28
362512042	$34.28	362512043	$34.28	362512044	$34.28
362512045	$34.28	362512046	$34.28	362513001	$34.28
362513002	$34.28	362513003	$34.28	362513004	$34.28
362513005	$34.28	362513006	$34.28	362513007	$34.28
362513008	$34.28	362513009	$34.28	362513010	$34.28
362513011	$34.28	362514001	$34.28	362514002	$34.28
362514003	$34.28	362514004	$34.28	362514005	$34.28
362514006	$34.28	362521001	$34.28	362521002	$34.28
362521003	$34.28	362521004	$34.28	362521005	$34.28
362521006	$34.28	362522001	$34.28	362522002	$34.28
362522003	$34.28	362522004	$34.28	362522005	$34.28
362522006	$34.28	362522007	$34.28	362522008	$34.28
362522009	$34.28	362522010	$34.28	362522011	$34.28
362522012	$34.28	362522013	$34.28	362522014	$34.28
362522015	$34.28	362522016	$34.28	362522017	$34.28
362522018	$34.28	362522019	$34.28	362522020	$34.28
362522021	$34.28	362522022	$34.28	362522023	$34.28
362522024	$34.28	362522025	$34.28	362522026	$34.28
362522027	$34.28	362522028	$34.28	362522029	$34.28
362522030	$34.28	362522031	$34.28	362522032	$34.28
362522033	$34.28	362522034	$34.28	362522035	$34.28
362523001	$34.28	362523002	$34.28	362523003	$34.28
362523004	$34.28	362523005	$34.28	362523006	$34.28
362523007	$34.28	362523008	$34.28	362523009	$34.28
362523010	$34.28	362523011	$34.28	362523012	$34.28
362523013	$34.28	362523014	$34.28	362523015	$34.28
362523016	$34.28	362531001	$34.28	362531002	$34.28
362531003	$34.28	362531004	$34.28	362531005	$34.28
362531006	$34.28	362531007	$34.28	362531008	$34.28

APN	Levy	APN	Levy	APN	Levy
362531009	$34.28	362531010	$34.28	362531011	$34.28
362531012	$34.28	362531014	$34.28	362531015	$34.28
362531016	$34.28	362531017	$34.28	362531018	$34.28
362531019	$34.28	362531020	$34.28	362531021	$34.28
362531022	$34.28	362531023	$34.28	362531024	$34.28
362531025	$34.28	362531026	$34.28	362531027	$34.28
362531028	$34.28	362531029	$34.28	362531030	$34.28
362531031	$34.28	362532001	$34.28	362532002	$34.28
362532003	$34.28	362532004	$34.28	362532005	$34.28
362532006	$34.28	362532007	$34.28	362532008	$34.28
362533001	$34.28	362533002	$34.28	362533003	$34.28
362533004	$34.28	362533005	$34.28	362533006	$34.28
362533007	$34.28	362533008	$34.28	362533009	$34.28
362533010	$34.28	362533011	$34.28	362533012	$34.28
362533013	$34.28	362533014	$34.28	362533015	$34.28
362533016	$34.28	362533017	$34.28	362533018	$34.28
362533019	$34.28	362533020	$34.28	362533021	$34.28
362533022	$34.28	362533023	$34.28	362533024	$34.28
362533025	$34.28	362533026	$34.28	362533027	$34.28
362533028	$34.28	362533029	$34.28	362533030	$34.28
362533031	$34.28	362541001	$34.28	362541002	$34.28
362541004	$34.28	362541005	$34.28	362541006	$34.28
362541007	$34.28	362542001	$34.28	362542002	$34.28
362542003	$34.28	362542004	$34.28	362542005	$34.28
362542006	$34.28	362542007	$34.28	362542008	$34.28
362542009	$34.28	362542010	$34.28	362542011	$34.28
362542012	$34.28	362542013	$34.28	362542014	$34.28
362542015	$34.28	362542016	$34.28	362542017	$34.28
362542018	$34.28	362542019	$34.28	362542020	$34.28
362542021	$34.28	362542022	$34.28	362542023	$34.28
362542024	$34.28	362542025	$34.28	362543001	$34.28
362543002	$34.28	362543003	$34.28	362543004	$34.28
362543005	$34.28	362543006	$34.28	362543007	$34.28
362543008	$34.28	362543009	$34.28	362543010	$34.28
362543011	$34.28	362550001	$34.28	362550002	$34.28
362550003	$34.28	362550004	$34.28	362550005	$34.28
362550006	$34.28	362550007	$34.28	362550008	$34.28
362550009	$34.28	362550010	$34.28	362550011	$34.28
362550012	$34.28	362550013	$34.28	362550014	$34.28
362550015	$34.28	362550016	$34.28	362550017	$34.28
362550018	$34.28	362550019	$34.28	362550020	$34.28
362550021	$34.28	362550022	$34.28	362550023	$34.28
362550024	$34.28	362550025	$34.28	362550026	$34.28
362550027	$34.28	362550028	$34.28	362550029	$34.28
362550030	$34.28	362550031	$34.28	362550032	$34.28
362550033	$34.28	362550034	$34.28	362550035	$34.28

APN	Levy	APN	Levy	APN	Levy
362550036	$34.28	362550037	$34.28	362550038	$34.28
362550039	$34.28	362550040	$34.28	362550041	$34.28
362550042	$34.28	362550043	$34.28	362550044	$34.28
362550045	$34.28	362550046	$34.28	362550047	$34.28
362550048	$34.28	362550049	$34.28	362550050	$34.28
362550051	$34.28	362550052	$34.28	362550053	$34.28
362550054	$34.28	362550055	$34.28	362550056	$34.28
362550057	$34.28	362550058	$34.28	362550059	$34.28
362550060	$34.28	362550061	$34.28	362550062	$34.28
362550063	$34.28	362561001	$67.46	362561002	$67.46
362561003	$67.46	362561004	$67.46	362561005	$67.46
362561006	$67.46	362561007	$67.46	362561008	$67.46
362561009	$67.46	362561010	$67.46	362561011	$67.46
362561012	$67.46	362561013	$67.46	362561014	$67.46
362561015	$67.46	362561016	$67.46	362561017	$67.46
362561018	$67.46	362561019	$67.46	362561020	$67.46
362561021	$67.46	362561022	$67.46	362561023	$67.46
362561024	$67.46	362561025	$67.46	362561026	$67.46
362561027	$67.46	362561028	$67.46	362561029	$67.46
362561030	$67.46	362561031	$67.46	362561032	$67.46
362561033	$67.46	362561034	$67.46	362561035	$67.46
362561036	$67.46	362561037	$67.46	362561038	$67.46
362561039	$67.46	362561040	$67.46	362561041	$67.46
362561042	$67.46	362561043	$67.46	362561044	$67.46
362562001	$67.46	362562002	$67.46	362562003	$67.46
362562004	$67.46	362570001	$67.46	362570002	$67.46
362570003	$67.46	362570004	$67.46	362570005	$67.46
362570006	$67.46	362570007	$67.46	362570008	$67.46
362570009	$67.46	362570010	$67.46	362570011	$67.46
362570012	$67.46	362570013	$67.46	362570014	$67.46
362570015	$67.46	362570016	$67.46	362570017	$67.46
362570018	$67.46	362570019	$67.46	362570020	$67.46
362570021	$67.46	362570022	$67.46	362570023	$67.46
362570024	$67.46	362570025	$67.46	362570026	$67.46
362570027	$67.46	362570028	$67.46	362570029	$67.46
362570030	$67.46	362570031	$67.46	362570032	$67.46
362570033	$67.46	362570034	$67.46	362570035	$67.46
362570036	$67.46	362570037	$67.46	362570038	$67.46
362570039	$67.46	362570040	$67.46	362570041	$67.46
362570042	$67.46	362570043	$67.46	362570044	$67.46
362570045	$67.46	362570046	$67.46	362570047	$67.46
362570048	$67.46	362570049	$67.46	362570050	$67.46
362570051	$67.46	362581001	$67.46	362581002	$67.46
362581003	$67.46	362581004	$67.46	362581005	$67.46
362581006	$67.46	362581007	$67.46	362581008	$67.46
362581009	$67.46	362581010	$67.46	362581011	$67.46

APN	Levy	APN	Levy	APN	Levy
362581012	$67.46	362581013	$67.46	362581014	$67.46
362581015	$67.46	362581016	$67.46	362581017	$67.46
362581018	$67.46	362581019	$67.46	362581020	$67.46
362581021	$67.46	362581022	$67.46	362581023	$67.46
362581024	$67.46	362581025	$67.46	362581026	$67.46
362581027	$67.46	362581028	$67.46	362581029	$67.46
362582001	$67.46	362582002	$67.46	362582003	$67.46
362582004	$67.46	362582005	$67.46	362582006	$67.46
362582007	$67.46	362582008	$67.46	362582009	$67.46
362582010	$67.46	362582011	$67.46	362582012	$67.46
362582013	$67.46	362582014	$67.46	362582015	$67.46
362582016	$67.46	362582017	$67.46	362582018	$67.46
362582019	$67.46	362582020	$67.46	362582021	$67.46
362582022	$67.46	362582023	$67.46	362582024	$67.46
362582025	$67.46	362582026	$67.46	362582027	$67.46
362582028	$67.46	362582029	$67.46	362582030	$67.46
362583001	$67.46	362583002	$67.46	362583003	$67.46
362583004	$67.46	362583005	$67.46	362583006	$67.46
362583007	$67.46	362583008	$67.46	362583009	$67.46
362583010	$67.46	362583011	$67.46	362583012	$67.46
362583013	$67.46	362583014	$67.46	362583015	$67.46
362583016	$67.46	362583017	$67.46	362590001	$67.46
362590002	$67.46	362590003	$67.46	362590004	$67.46
362590005	$67.46	362590006	$67.46	362590007	$67.46
362590008	$67.46	362590009	$67.46	362590010	$67.46
362590011	$67.46	362590012	$67.46	362590013	$67.46
362590014	$67.46	362590015	$67.46	362590016	$67.46
362590017	$67.46	362590018	$67.46	362590019	$67.46
362590020	$67.46	362590021	$67.46	362590022	$67.46
362590023	$67.46	362590024	$67.46	362590025	$67.46
362590026	$67.46	362590027	$67.46	362590028	$67.46
362590029	$67.46	362590030	$67.46	362590031	$67.46
362590032	$67.46	362590033	$67.46	362590034	$67.46
362590035	$67.46	362590036	$67.46	362600001	$53.38
362600002	$53.38	362600003	$53.38	362600004	$53.38
362600005	$53.38	362600006	$53.38	362600007	$53.38
362600008	$53.38	362600009	$53.38	362600010	$53.38
362600011	$53.38	362600012	$53.38	362600013	$53.38
362600014	$53.38	362600015	$53.38	362600016	$53.38
362600017	$53.38	362600018	$53.38	362600019	$53.38
362600020	$53.38	362600021	$53.38	362600022	$53.38
362600023	$53.38	362600024	$53.38	362600025	$53.38
362600026	$53.38	362600027	$53.38	362600028	$53.38
362600029	$53.38	362600030	$53.38	362600031	$53.38
362600032	$53.38	362600033	$53.38	362600034	$53.38
362600035	$53.38	362600036	$53.38	362600037	$53.38

APN	Levy	APN	Levy	APN	Levy
362600038	$53.38	362600039	$53.38	362600040	$53.38
362600041	$53.38	362600042	$53.38	362600043	$53.38
362600044	$53.38	362600045	$53.38	362600046	$53.38
362600047	$53.38	362600048	$53.38	362600053	$53.38
362600055	$53.38	362610001	$53.38	362610002	$53.38
362610003	$53.38	362610004	$53.38	362610005	$53.38
362610006	$53.38	362610007	$53.38	362610008	$53.38
362610009	$53.38	362610010	$53.38	362610011	$53.38
362610012	$53.38	362610013	$53.38	362610014	$53.38
362610015	$53.38	362610016	$53.38	362610017	$53.38
362610018	$53.38	362610019	$53.38	362610020	$53.38
362610021	$53.38	362610022	$53.38	362610023	$53.38
362610024	$53.38	362610025	$53.38	362610026	$53.38
362611001	$53.38	362611002	$53.38	362611003	$53.38
362611004	$53.38	362611005	$53.38	362611006	$53.38
362611007	$53.38	362611008	$53.38	362611009	$53.38
362611010	$53.38	362611011	$53.38	362611012	$53.38
362611013	$53.38	362611014	$53.38	362611015	$53.38
362611016	$53.38	362611017	$53.38	362611018	$53.38
362611019	$53.38	362611020	$53.38	362611021	$53.38
362611022	$53.38	362611023	$53.38	362611024	$53.38
362611025	$53.38	362611026	$53.38	362611027	$53.38
362611028	$53.38	362611029	$53.38	362611030	$53.38
362611031	$53.38	362611032	$53.38	362611033	$53.38
362611034	$53.38	362611035	$53.38	362611036	$53.38
362611037	$53.38	362611038	$53.38	362611039	$53.38
362611040	$53.38	362611041	$53.38	362611042	$53.38
362620001	$53.38	362620002	$53.38	362620003	$53.38
362620004	$53.38	362620005	$53.38	362620006	$53.38
362620007	$53.38	362620008	$53.38	362620009	$53.38
362620010	$53.38	362620011	$53.38	362620012	$53.38
362620013	$53.38	362620014	$53.38	362620015	$53.38
362620016	$53.38	362620017	$53.38	362620018	$53.38
362620019	$53.38	362620020	$53.38	362620021	$53.38
362621001	$53.38	362621002	$53.38	362621003	$53.38
362621004	$53.38	362621005	$53.38	362621006	$53.38
362621007	$53.38	362670001	$46.36	362670002	$46.36
362670003	$46.36	362670004	$46.36	362671001	$46.36
362671002	$46.36	362671003	$46.36	362671004	$46.36
362671005	$46.36	362671006	$46.36	362671007	$46.36
362671008	$46.36	362671009	$46.36	362671010	$46.36
362671011	$46.36	362671012	$46.36	362671013	$46.36
362671014	$46.36	362671015	$46.36	362671016	$46.36
362671017	$46.36	362671018	$46.36	362671019	$46.36
362671020	$46.36	362671021	$46.36	362671022	$46.36
362671023	$46.36	362671024	$46.36	362671025	$46.36

APN	Levy	APN	Levy	APN	Levy
362671026	$46.36	362671027	$46.36	362671028	$46.36
362671029	$46.36	362671030	$46.36	362671031	$46.36
362671032	$46.36	362671033	$46.36	362672001	$46.36
362672002	$46.36	362672003	$46.36	362672004	$46.36
362672005	$46.36	362672006	$46.36	362672007	$46.36
362672008	$46.36	362672009	$46.36	362672010	$46.36
362680001	$46.36	362680002	$46.36	362680003	$46.36
362680004	$46.36	362680005	$46.36	362680006	$46.36
362680007	$46.36	362680008	$46.36	362680009	$46.36
362680010	$46.36	362680011	$46.36	362680012	$46.36
362680013	$46.36	362680014	$46.36	362680015	$46.36
362680016	$46.36	362680017	$46.36	362680018	$46.36
362680019	$46.36	362680020	$46.36	362681001	$46.36
362681002	$46.36	362681003	$46.36	362681004	$46.36
362681005	$46.36	362681006	$46.36	362681007	$46.36
362681008	$46.36	362681009	$46.36	362681010	$46.36
362681012	$46.36	362681013	$46.36	362681014	$46.36
362681015	$46.36	362681016	$46.36	362681017	$46.36
362681018	$46.36	362681019	$46.36	362681020	$46.36
362681021	$46.36	362681022	$46.36	362681023	$46.36
362681024	$46.36	362681025	$46.36	362681026	$46.36
362681027	$46.36	362681028	$46.36	362681029	$46.36
362681030	$46.36	362681031	$46.36	362681032	$46.36
362681033	$46.36	362681034	$46.36	362681035	$46.36
362681036	$46.36	362681037	$46.36	362681038	$46.36
362690001	$68.78	362690002	$68.78	362690003	$68.78
362690004	$68.78	362690005	$68.78	362690006	$68.78
362690007	$68.78	362690008	$68.78	362690009	$68.78
362690010	$68.78	362690011	$68.78	362690012	$68.78
362690013	$68.78	362690014	$68.78	362690015	$68.78
362690016	$68.78	362690017	$68.78	362690018	$68.78
362690019	$68.78	362690020	$68.78	362690021	$68.78
362691001	$68.78	362691002	$68.78	362691003	$68.78
362691004	$68.78	362691005	$68.78	362691006	$68.78
362691007	$68.78	362691008	$68.78	362691009	$68.78
362691010	$68.78	362691011	$68.78	362691012	$68.78
362691013	$68.78	362691014	$68.78	362691015	$68.78
362691016	$68.78	362700001	$68.78	362700002	$68.78
362700003	$68.78	362700004	$68.78	362700005	$68.78
362700006	$68.78	362700007	$68.78	362700008	$68.78
362700009	$68.78	362700010	$68.78	362700011	$68.78
362700012	$68.78	362700013	$68.78	362700014	$68.78
362700015	$68.78	362700016	$68.78	362701001	$68.78
362701002	$68.78	362701003	$68.78	362701004	$68.78
362701005	$68.78	362701006	$68.78	362701007	$68.78
362701008	$68.78	362701009	$68.78	362701010	$68.78

APN	Levy	APN	Levy	APN	Levy
362702002	$68.78	362702003	$68.78	362702004	$68.78
362702005	$68.78	362702006	$68.78	362702007	$68.78
362702008	$68.78	362702009	$68.78	362702010	$68.78
362702011	$68.78	362702012	$68.78	362702013	$68.78
362702014	$68.78	362702015	$68.78	362702016	$68.78
362702017	$68.78	362702018	$68.78	362702019	$68.78
362710001	$68.78	362710002	$68.78	362710003	$68.78
362710004	$68.78	362710005	$68.78	362710006	$68.78
362710007	$68.78	362710008	$68.78	362710009	$68.78
362710010	$68.78	362710011	$68.78	362710012	$68.78
362710013	$68.78	362710014	$68.78	362711001	$68.78
362711002	$68.78	362711003	$68.78	362711004	$68.78
362711005	$68.78	362711006	$68.78	362711007	$68.78
362711008	$68.78	362711009	$68.78	362711010	$68.78
362711011	$68.78	362711012	$68.78	362711013	$68.78
362711014	$68.78	362711015	$68.78	362711016	$68.78
362711017	$68.78	362711018	$68.78	362711019	$68.78
362711020	$68.78	362711021	$68.78	362712001	$68.78
362712002	$68.78	362712003	$68.78	362712004	$68.78
362712005	$68.78	362712006	$68.78	362712007	$68.78
362712008	$68.78	362712009	$68.78	362712010	$68.78
362712011	$68.78	362712012	$68.78	362712013	$68.78
362712014	$68.78	362712015	$68.78	362712016	$68.78
362720001	$67.46	362720002	$67.46	362720003	$67.46
362720004	$67.46	362720005	$67.46	362720006	$67.46
362720007	$67.46	362720008	$67.46	362720009	$67.46
362720010	$67.46	362720011	$67.46	362720012	$67.46
362720013	$67.46	362720014	$67.46	362720015	$67.46
362720016	$67.46	362720017	$67.46	362720018	$67.46
362720019	$67.46	362720020	$67.46	362720021	$67.46
362720022	$67.46	362720023	$67.46	362720024	$67.46
362720025	$67.46	362720026	$67.46	362720027	$67.46
362720028	$67.46	362720029	$67.46	362720030	$67.46
362720031	$67.46	362720032	$67.46	362720033	$67.46
362720034	$67.46	362720035	$67.46	362720036	$67.46
362720037	$67.46	362720038	$67.46	362720039	$67.46
362720040	$67.46	362720041	$67.46	362720042	$67.46
362720043	$67.46	362720044	$67.46	362720045	$67.46
362720046	$67.46	362720047	$67.46	362721001	$67.46
362721002	$67.46	362721003	$67.46	362721004	$67.46
362721005	$67.46	362721006	$67.46	362721007	$67.46
362721008	$67.46	362721009	$67.46	362721010	$67.46
362721011	$67.46	362721012	$67.46	362721013	$67.46
362721014	$67.46	362721015	$67.46	362721016	$67.46
362721017	$67.46	362721018	$67.46	362721019	$67.46
362721020	$67.46	362722001	$67.46	362722002	$67.46

APN	Levy	APN	Levy	APN	Levy
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362722006	$67.46	362722007	$67.46	362722008	$67.46
362722009	$67.46	362722010	$67.46	362722011	$67.46
362722012	$67.46	362722013	$67.46	362722014	$67.46
362722015	$67.46	362722016	$67.46	367480001	$53.38
367480002	$53.38	367480003	$53.38	367480004	$53.38
367480005	$53.38	367480006	$53.38	367480007	$53.38
367480008	$53.38	367480009	$53.38	367480010	$53.38
367480011	$53.38	367480012	$53.38	367480013	$53.38
367480014	$53.38	367480015	$53.38	367480016	$53.38
367480017	$53.38	368300001	$67.24	368300002	$67.24
368300003	$67.24	368300004	$67.24	368300005	$67.24
368300006	$67.24	368300007	$67.24	368300008	$67.24
368300009	$67.24	368300010	$67.24	368300011	$67.24
368300012	$67.24	368300013	$67.24	368300014	$67.24
368300015	$67.24	368300016	$67.24	368300017	$67.24
368300018	$67.24	376201001	$28.86	376201002	$28.86
376201003	$28.86	376201004	$28.86	376201005	$28.86
376201006	$28.86	376201007	$28.86	376201008	$28.86
376201009	$28.86	376201010	$28.86	376201011	$28.86
376201012	$28.86	376201013	$28.86	376201014	$28.86
376201015	$28.86	376201016	$28.86	376201017	$28.86
376201018	$28.86	376201019	$28.86	376201020	$28.86
376202001	$28.86	376202002	$28.86	376202003	$28.86
376202004	$28.86	376202005	$28.86	376202006	$28.86
376202007	$28.86	376202008	$28.86	376202009	$28.86
376202010	$28.86	376202011	$28.86	376202012	$28.86
376202013	$28.86	376202014	$28.86	376202015	$28.86
376202016	$28.86	376202017	$28.86	376202018	$28.86
376202019	$28.86	376202020	$28.86	376211001	$28.86
376211002	$28.86	376211003	$28.86	376211004	$28.86
376211005	$28.86	376211006	$28.86	376211007	$28.86
376211008	$28.86	376211009	$28.86	376211010	$28.86
376211011	$28.86	376211012	$28.86	376211013	$28.86
376211014	$28.86	376211015	$28.86	376211016	$28.86
376211017	$28.86	376211018	$28.86	376211019	$28.86
376211020	$28.86	376211021	$28.86	376211022	$28.86
376211023	$28.86	376211024	$28.86	376212001	$28.86
376212002	$28.86	376212003	$28.86	376212004	$28.86
376212005	$28.86	376212006	$28.86	376212007	$28.86
376212008	$28.86	376212009	$28.86	376212010	$28.86
376212011	$28.86	376212012	$28.86	376212013	$28.86
376212014	$28.86	376212015	$28.86	376212016	$28.86
376212017	$28.86	376212018	$28.86	376212019	$28.86
376212020	$28.86	376212021	$28.86	376212022	$28.86
376212023	$28.86	376212024	$28.86	376212025	$28.86

APN	Levy	APN	Levy	APN	Levy
376212026	$28.86	376212027	$28.86	376212028	$28.86
376212029	$28.86	376212030	$28.86	376212031	$28.86
376212032	$28.86	376212033	$28.86	376212034	$28.86
376212035	$28.86	376212036	$28.86	376212037	$28.86
376212038	$28.86	376212039	$28.86	376212040	$28.86
376212041	$28.86	376221001	$28.86	376221002	$28.86
376221003	$28.86	376221004	$28.86	376221005	$28.86
376221006	$28.86	376221007	$28.86	376221008	$28.86
376221009	$28.86	376221010	$28.86	376221011	$28.86
376221012	$28.86	376221013	$28.86	376221014	$28.86
376221015	$28.86	376221016	$28.86	376221017	$28.86
376221018	$28.86	376221019	$28.86	376221020	$28.86
376221021	$28.86	376222001	$28.86	376222002	$28.86
376222003	$28.86	376222004	$28.86	376222005	$28.86
376222006	$28.86	376222007	$28.86	376222008	$28.86
376222009	$28.86	376222010	$28.86	376223001	$28.86
376223002	$28.86	376223003	$28.86	376223004	$28.86
376223005	$28.86	376223006	$28.86	376223007	$28.86
376223008	$28.86	376223009	$28.86	376223010	$28.86
376223011	$28.86	376223012	$28.86	376223013	$28.86
376223014	$28.86	376223015	$28.86	376223016	$28.86
376223017	$28.86	376223018	$28.86	376224001	$28.86
376224002	$28.86	376224003	$28.86	376224004	$28.86
376224005	$28.86	376224006	$28.86	376224007	$28.86
376224008	$28.86	376224009	$28.86	376224010	$28.86
376224011	$28.86	376224012	$28.86	376224013	$28.86
376224014	$28.86	376224015	$28.86	376224016	$28.86
376224017	$28.86	376224018	$28.86	376231001	$28.86
376231002	$28.86	376231003	$28.86	376231004	$28.86
376231005	$28.86	376231006	$28.86	376231007	$28.86
376231008	$28.86	376231009	$28.86	376231010	$28.86
376231011	$28.86	376231012	$28.86	376231013	$28.86
376231014	$28.86	376231015	$28.86	376231016	$28.86
376232001	$28.86	376232002	$28.86	376232003	$28.86
376232004	$28.86	376232005	$28.86	376232006	$28.86
376232007	$28.86	376232008	$28.86	376232009	$28.86
376232010	$28.86	376232011	$28.86	376232012	$28.86
376232013	$28.86	376232014	$28.86	376232015	$28.86
376232016	$28.86	376232017	$28.86	376232018	$28.86
376232019	$28.86	376232020	$28.86	376232021	$28.86
376233001	$28.86	376233002	$28.86	376233003	$28.86
376233004	$28.86	376233005	$28.86	376233006	$28.86
376233007	$28.86	376233008	$28.86	376233009	$28.86
376233010	$28.86	376233011	$28.86	376233012	$28.86
376233013	$28.86	376233014	$28.86	376241001	$28.86
376241002	$28.86	376241003	$28.86	376241004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376242003	$28.86	376242004	$28.86	376242005	$28.86
376242006	$28.86	376242007	$28.86	376242008	$28.86
376242009	$28.86	376242010	$28.86	376242011	$28.86
376242012	$28.86	376242013	$28.86	376242014	$28.86
376242015	$28.86	376242016	$28.86	376242017	$28.86
376242018	$28.86	376242019	$28.86	376242020	$28.86
376243001	$28.86	376243002	$28.86	376243003	$28.86
376244001	$28.86	376244002	$28.86	376244003	$28.86
376244004	$28.86	376244005	$28.86	376244006	$28.86
376244007	$28.86	376244008	$28.86	376244009	$28.86
376244010	$28.86	376244011	$28.86	376244012	$28.86
376244013	$28.86	376244014	$28.86	376244015	$28.86
376244016	$28.86	376244017	$28.86	376244018	$28.86
376244019	$28.86	376244020	$28.86	376244021	$28.86
376244022	$28.86	376244023	$28.86	376244024	$28.86
376244025	$28.86	376244026	$28.86	376244027	$28.86
376244028	$28.86	376244029	$28.86	376244030	$28.86
376244031	$28.86	376251001	$28.86	376251002	$28.86
376251003	$28.86	376251004	$28.86	376252001	$28.86
376252002	$28.86	376252003	$28.86	376252004	$28.86
376252005	$28.86	376252006	$28.86	376252007	$28.86
376252008	$28.86	376252009	$28.86	376252010	$28.86
376252011	$28.86	376252012	$28.86	376252013	$28.86
376252014	$28.86	376252015	$28.86	376252016	$28.86
376252017	$28.86	376252018	$28.86	376252019	$28.86
376252020	$28.86	376252021	$28.86	376252022	$28.86
376252023	$28.86	376252024	$28.86	376252025	$28.86
376252026	$28.86	376252027	$28.86	376252028	$28.86
376252029	$28.86	376252030	$28.86	376252031	$28.86
376252032	$28.86	376252033	$28.86	376252034	$28.86
376252035	$28.86	376252036	$28.86	376252037	$28.86
376252038	$28.86	376252039	$28.86	376252040	$28.86
376252041	$28.86	376252042	$28.86	376252043	$28.86
376252044	$28.86	376252045	$28.86	376252046	$28.86
376252047	$28.86	376252048	$28.86	376252049	$28.86
376252050	$28.86	376252051	$28.86	376252052	$28.86
376252053	$28.86	376252054	$28.86	376252055	$28.86
376252056	$28.86	376252057	$28.86	376252058	$28.86
376261003	$28.86	376261004	$28.86	376262001	$28.86
376262002	$28.86	376262003	$28.86	376262004	$28.86
376262005	$28.86	376262006	$28.86	376262007	$28.86
376262008	$28.86	376262009	$28.86	376262010	$28.86
376262011	$28.86	376262012	$28.86	376262013	$28.86
376262014	$28.86	376263001	$28.86	376263002	$28.86
376263003	$28.86	376263004	$28.86	376263005	$28.86

APN	Levy	APN	Levy	APN	Levy
376263006	$28.86	376263007	$28.86	376263008	$28.86
376263009	$28.86	376263010	$28.86	376263011	$28.86
376263012	$28.86	376263013	$28.86	376263014	$28.86
376264001	$28.86	376264002	$28.86	376264003	$28.86
376264004	$28.86	376264005	$28.86	376264006	$28.86
376264007	$28.86	376264008	$28.86	376264009	$28.86
376264010	$28.86	376264011	$28.86	376264012	$28.86
376264013	$28.86	376264014	$28.86	376264015	$28.86
376264016	$28.86	376264017	$28.86	376264018	$28.86
376271001	$28.86	376271002	$28.86	376271003	$28.86
376271004	$28.86	376271005	$28.86	376271006	$28.86
376272001	$28.86	376272002	$28.86	376272003	$28.86
376272004	$28.86	376272005	$28.86	376272006	$28.86
376272007	$28.86	376272008	$28.86	376272009	$28.86
376272010	$28.86	376272011	$28.86	376272012	$28.86
376272013	$28.86	376272014	$28.86	376272015	$28.86
376272016	$28.86	376272017	$28.86	376272018	$28.86
376272019	$28.86	376272020	$28.86	376272021	$28.86
376272022	$28.86	376272023	$28.86	376272024	$28.86
376272025	$28.86	376272026	$28.86	376272027	$28.86
376272028	$28.86	376272029	$28.86	376272030	$28.86
376272031	$28.86	376272032	$28.86	376272033	$28.86
376272034	$28.86	376272035	$28.86	376272036	$28.86
376272037	$28.86	376272038	$28.86	376272039	$28.86
376272040	$28.86	376272041	$28.86	376272042	$28.86
376272043	$28.86	376272044	$28.86	376272045	$28.86
376272046	$28.86	376272047	$28.86	376272048	$28.86
376272049	$28.86	376272050	$28.86	376272051	$28.86
376272052	$28.86	376272053	$28.86	376272054	$28.86
376273001	$28.86	376273002	$28.86	376273003	$28.86
376273004	$28.86	376273005	$28.86	376273006	$28.86
376273007	$28.86	376273008	$28.86	376273009	$28.86
376274001	$28.86	376274002	$28.86	376274003	$28.86
376274004	$28.86	376274005	$28.86	376274006	$28.86
376274007	$28.86	376274008	$28.86	376274009	$28.86
376274010	$28.86	376274011	$28.86	376274012	$28.86
376274013	$28.86	376274014	$28.86	376274015	$28.86
376274016	$28.86	376274017	$28.86	376274018	$28.86
376281001	$28.86	376281002	$28.86	376281003	$28.86
376281004	$28.86	376281005	$28.86	376281006	$28.86
376281007	$28.86	376281008	$28.86	376281009	$28.86
376282001	$28.86	376282002	$28.86	376282003	$28.86
376282004	$28.86	376282005	$28.86	376282006	$28.86
376282007	$28.86	376282008	$28.86	376282009	$28.86
376282010	$28.86	376282011	$28.86	376282012	$28.86
376282013	$28.86	376282014	$28.86	376282015	$28.86

APN	Levy	APN	Levy	APN	Levy
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376282019	$28.86	376282020	$28.86	376282021	$28.86
376282022	$28.86	376283001	$28.86	376283002	$28.86
376283003	$28.86	376283004	$28.86	376283005	$28.86
376283006	$28.86	376283007	$28.86	376283008	$28.86
376283009	$28.86	376283010	$28.86	376283011	$28.86
376283012	$28.86	376283013	$28.86	376283014	$28.86
376283015	$28.86	376283016	$28.86	376283017	$28.86
376283018	$28.86	376283019	$28.86	376283020	$28.86
376283021	$28.86	376283022	$28.86	376291001	$28.86
376291002	$28.86	376291003	$28.86	376291004	$28.86
376291005	$28.86	376291006	$28.86	376291007	$28.86
376291008	$28.86	376291009	$28.86	376291010	$28.86
376291011	$28.86	376291012	$28.86	376291013	$28.86
376291014	$28.86	376291015	$28.86	376291016	$28.86
376291017	$28.86	376291018	$28.86	376291019	$28.86
376291020	$28.86	376291021	$28.86	376291022	$28.86
376291023	$28.86	376291024	$28.86	376291025	$28.86
376291026	$28.86	376291027	$28.86	376291028	$28.86
376291029	$28.86	376291030	$28.86	376292001	$28.86
376292002	$28.86	376292003	$28.86	376292004	$28.86
376292005	$28.86	376292006	$28.86	376292007	$28.86
376292008	$28.86	376292009	$28.86	376292010	$28.86
376292011	$28.86	376292012	$28.86	376292013	$28.86
376292014	$28.86	376292015	$28.86	376292016	$28.86
376292017	$28.86	376292018	$28.86	376292019	$28.86
376292020	$28.86	376293001	$28.86	376293002	$28.86
376293003	$28.86	376293004	$28.86	376293005	$28.86
376294001	$28.86	376294002	$28.86	376294003	$28.86
376294004	$28.86	376301001	$28.86	376301002	$28.86
376301003	$28.86	376301004	$28.86	376301005	$28.86
376301006	$28.86	376301007	$28.86	376302001	$28.86
376302002	$28.86	376302003	$28.86	376302004	$28.86
376302005	$28.86	376302006	$28.86	376302007	$28.86
376302008	$28.86	376302009	$28.86	376302010	$28.86
376302011	$28.86	376302012	$28.86	376302013	$28.86
376302014	$28.86	376302015	$28.86	376302016	$28.86
376302017	$28.86	376302018	$28.86	376302019	$28.86
376302020	$28.86	376302021	$28.86	376302022	$28.86
376302023	$28.86	376302024	$28.86	376302025	$28.86
376302026	$28.86	376302027	$28.86	376302028	$28.86
376302029	$28.86	376302030	$28.86	376302031	$28.86
376302032	$28.86	376302033	$28.86	376302034	$28.86
376302035	$28.86	376302036	$28.86	376302037	$28.86
376302038	$28.86	376302039	$28.86	376302040	$28.86
376302041	$28.86	376302042	$28.86	376302043	$28.86

APN	Levy	APN	Levy	APN	Levy
376302044	$28.86	376302045	$28.86	376302046	$28.86
376302047	$28.86	376302048	$28.86	376302049	$28.86
376311001	$28.86	376311002	$28.86	376311003	$28.86
376311004	$28.86	376311005	$28.86	376311006	$28.86
376311007	$28.86	376311008	$28.86	376311009	$28.86
376311010	$28.86	376311011	$28.86	376311012	$28.86
376311013	$28.86	376311014	$28.86	376311015	$28.86
376311016	$28.86	376312001	$28.86	376312004	$28.86
376312005	$28.86	376312006	$28.86	376312007	$28.86
376312008	$28.86	376312009	$28.86	376312010	$28.86
376312011	$28.86	376312012	$28.86	376312013	$28.86
376312014	$28.86	376312015	$28.86	376312016	$28.86
376312017	$28.86	376312018	$28.86	376312019	$28.86
376312020	$28.86	376312021	$28.86	376312022	$28.86
376312023	$28.86	376312024	$28.86	376312025	$28.86
376312026	$28.86	376312027	$28.86	376312028	$28.86
376312029	$28.86	376313001	$28.86	376313002	$28.86
376313003	$28.86	376313004	$28.86	376313005	$28.86
376314001	$28.86	376314002	$28.86	376314003	$28.86
376314004	$28.86	376314005	$28.86	376314006	$28.86
376314007	$28.86	376314008	$28.86	376314009	$28.86
376314010	$28.86	376361001	$28.86	376361002	$28.86
376361003	$28.86	376361004	$28.86	376361005	$28.86
376361006	$28.86	376361007	$28.86	376361008	$28.86
376361009	$28.86	376361010	$28.86	376361011	$28.86
376361012	$28.86	376361014	$28.86	376361015	$28.86
376361016	$28.86	376361017	$28.86	376361018	$28.86
376361019	$28.86	376361020	$28.86	376361021	$28.86
376361022	$28.86	376361023	$28.86	376361024	$28.86
376361025	$28.86	376361026	$28.86	376361027	$28.86
376362001	$28.86	376362002	$28.86	376362003	$28.86
376362004	$28.86	376362005	$28.86	376362006	$28.86
376362007	$28.86	376362008	$28.86	376362009	$28.86
376362010	$28.86	376362011	$28.86	376362012	$28.86
376362013	$28.86	376362014	$28.86	376362015	$28.86
376362016	$28.86	376362017	$28.86	376362018	$28.86
376362019	$28.86	376362020	$28.86	376362021	$28.86
376362022	$28.86	376362023	$28.86	376363001	$28.86
376363002	$28.86	376363003	$28.86	376363004	$28.86
376363005	$28.86	376363006	$28.86	376363007	$28.86
376363008	$28.86	376363009	$28.86	376363010	$28.86
376363011	$28.86	376363012	$28.86	376363013	$28.86
376363014	$28.86	376363015	$28.86	376363016	$28.86
376363017	$28.86	376363018	$28.86	376363019	$28.86
376363020	$28.86	376363021	$28.86	376364001	$28.86
376364002	$28.86	376364003	$28.86	376364004	$28.86

APN	Levy	APN	Levy	APN	Levy
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376365002	$28.86	376365003	$28.86	376365004	$28.86
376365005	$28.86	376365006	$28.86	376365007	$28.86
376365008	$28.86	376371001	$28.86	376371002	$28.86
376371003	$28.86	376371004	$28.86	376371005	$28.86
376371006	$28.86	376371007	$28.86	376371008	$28.86
376371009	$28.86	376371010	$28.86	376371011	$28.86
376371012	$28.86	376371013	$28.86	376371014	$28.86
376372001	$28.86	376372002	$28.86	376372003	$28.86
376372004	$28.86	376372005	$28.86	376372006	$28.86
376372007	$28.86	376372008	$28.86	376372009	$28.86
376372010	$28.86	376372011	$28.86	376372012	$28.86
376372013	$28.86	376372014	$28.86	376373001	$28.86
376373002	$28.86	376373003	$28.86	376373004	$28.86
376373005	$28.86	376373006	$28.86	376373007	$28.86
376373008	$28.86	376373009	$28.86	376373010	$28.86
376373011	$28.86	376374001	$28.86	376374002	$28.86
376374003	$28.86	376374004	$28.86	376375001	$28.86
376375002	$28.86	376375003	$28.86	376375004	$28.86
376375005	$28.86	376375006	$28.86	376375007	$28.86
376375008	$28.86	376375009	$28.86	376375010	$28.86
376375011	$28.86	376375012	$28.86	376375013	$28.86
376381001	$28.86	376381002	$28.86	376381003	$28.86
376381004	$28.86	376381005	$28.86	376381006	$28.86
376381007	$28.86	376381008	$28.86	376381009	$28.86
376381010	$28.86	376381011	$28.86	376381012	$28.86
376381013	$28.86	376381014	$28.86	376381015	$28.86
376381016	$28.86	376381017	$28.86	376381018	$28.86
376381019	$28.86	376381020	$28.86	376381021	$28.86
376381022	$28.86	376381023	$28.86	376381024	$28.86
376381025	$28.86	376381026	$28.86	376381027	$28.86
376381028	$28.86	376381029	$28.86	376381030	$28.86
376382001	$28.86	376382002	$28.86	376382003	$28.86
376382004	$28.86	376382005	$28.86	376382006	$28.86
376382007	$28.86	376382008	$28.86	376382009	$28.86
376382010	$28.86	376382011	$28.86	376382012	$28.86
376382013	$28.86	376382014	$28.86	376382015	$28.86
376382016	$28.86	376382017	$28.86	376382018	$28.86
376382019	$28.86	376382020	$28.86	376382021	$28.86
376382022	$28.86	376382023	$28.86	376382024	$28.86
376383001	$28.86	376383002	$28.86	376383003	$28.86
376383004	$28.86	376383005	$28.86	376383006	$28.86
376383007	$28.86	376383008	$28.86	376383009	$28.86
376383010	$28.86	376383011	$28.86	376391001	$28.86
376391002	$28.86	376391003	$28.86	376391004	$28.86
376391005	$28.86	376391006	$28.86	376391007	$28.86

APN	Levy	APN	Levy	APN	Levy
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376391011	$28.86	376391012	$28.86	376391013	$28.86
376391014	$28.86	376391015	$28.86	376391016	$28.86
376391017	$28.86	376391018	$28.86	376391019	$28.86
376391020	$28.86	376391021	$28.86	376391022	$28.86
376391023	$28.86	376391024	$28.86	376391025	$28.86
376391026	$28.86	376391027	$28.86	376391028	$28.86
376391029	$28.86	376391030	$28.86	376391031	$28.86
376391032	$28.86	376391033	$28.86	376391034	$28.86
376391035	$28.86	376391036	$28.86	376391037	$28.86
376391038	$28.86	376391039	$28.86	376391040	$28.86
376391041	$28.86	376391042	$28.86	376392001	$28.86
376392002	$28.86	376392003	$28.86	376392004	$28.86
376392005	$28.86	376392006	$28.86	376392007	$28.86
376392008	$28.86	376392009	$28.86	376392010	$28.86
376392011	$28.86	376392012	$28.86	376392013	$28.86
376392014	$28.86	376392015	$28.86	376392016	$28.86
376392017	$28.86	376392018	$28.86	376392019	$28.86
376392020	$28.86	376392021	$28.86	376392022	$28.86
376392023	$28.86	376392024	$28.86	376392025	$28.86
376392026	$28.86	376392027	$28.86	376392028	$28.86
376392029	$28.86	376392030	$28.86	376401001	$28.86
376401002	$28.86	376401003	$28.86	376401004	$28.86
376401005	$28.86	376401006	$28.86	376401007	$28.86
376401008	$28.86	376401009	$28.86	376401010	$28.86
376401011	$28.86	376401012	$28.86	376401013	$28.86
376401014	$28.86	376401015	$28.86	376401016	$28.86
376401017	$28.86	376401018	$28.86	376401019	$28.86
376401020	$28.86	376401021	$28.86	376401022	$28.86
376401023	$28.86	376401024	$28.86	376401025	$28.86
376401026	$28.86	376401027	$28.86	376401028	$28.86
376401029	$28.86	376401030	$28.86	376401031	$28.86
376401032	$28.86	376401033	$28.86	376401034	$28.86
376401035	$28.86	376401036	$28.86	376401037	$28.86
376401038	$28.86	376401039	$28.86	376401040	$28.86
376401041	$28.86	376401042	$28.86	376401043	$28.86
376401044	$28.86	376401045	$28.86	376402001	$28.86
376402002	$28.86	376402003	$28.86	376402004	$28.86
376402005	$28.86	376402006	$28.86	376402007	$28.86
376402008	$28.86	376402009	$28.86	376402010	$28.86
376402011	$28.86	376402012	$28.86	376402013	$28.86
376402014	$28.86	376402015	$28.86	376402016	$28.86
376402017	$28.86	376402018	$28.86	376402019	$28.86
376402020	$28.86	376402021	$28.86	376402022	$28.86
376402023	$28.86	376402024	$28.86	376402025	$28.86
376403001	$28.86	376403002	$28.86	376403003	$28.86

APN	Levy	APN	Levy	APN	Levy
376403004	$28.86	376403005	$28.86	376403006	$28.86
376403007	$28.86	376403008	$28.86	376403009	$28.86
376403010	$28.86	376403011	$28.86	376403012	$28.86
376403013	$28.86	376403014	$28.86	376403015	$28.86
376403016	$28.86	376403017	$28.86	376403018	$28.86
376403019	$28.86	376403020	$28.86	376403021	$28.86
376403022	$28.86	376403023	$28.86	376403024	$28.86
376403025	$28.86	376403026	$28.86	376420001	$67.46
376420002	$67.46	376420003	$67.46	376420004	$67.46
376420005	$67.46	376420006	$67.46	376420007	$67.46
376420008	$67.46	376420009	$67.46	376420010	$67.46
376420011	$67.46	376420012	$67.46	376420013	$67.46
376420014	$67.46	376420015	$67.46	376420016	$67.46
376420017	$67.46	376420018	$67.46	376420019	$67.46
376420020	$67.46	376420021	$67.46	376420022	$67.46
376420023	$67.46	376420024	$67.46	376430001	$68.78
376430002	$68.78	376430003	$68.78	376430004	$68.78
376430005	$68.78	376430006	$68.78	376430007	$68.78
376430008	$68.78	376430009	$68.78	376430010	$68.78
376430011	$68.78	376430012	$68.78	376430013	$68.78
376430014	$68.78	376430015	$68.78	376430016	$68.78
376430017	$68.78	376430018	$68.78	376430019	$68.78
376430020	$68.78	376430021	$68.78	376430022	$68.78
376430023	$68.78	376430024	$68.78	376430025	$68.78
376430026	$68.78	376430027	$68.78	376430028	$68.78
376430029	$68.78	376430030	$68.78	376430031	$68.78
376430032	$68.78	376430033	$68.78	376430034	$68.78
376431001	$68.78	376431002	$68.78	376431003	$68.78
376431004	$68.78	376431005	$68.78	376431006	$68.78
376431007	$68.78	376431008	$68.78	376431009	$68.78
376431010	$68.78	376431011	$68.78	376431012	$68.78
376431013	$68.78	376431014	$68.78	376431015	$68.78
376431016	$68.78	376431017	$68.78	376431018	$68.78
376431019	$68.78	376431020	$68.78	376431021	$68.78
376431022	$68.78	376431023	$68.78	376431024	$68.78
376431025	$68.78	376431026	$68.78	376431027	$68.78
376431028	$68.78	376431029	$68.78	376431030	$68.78
376431031	$68.78	376431032	$68.78	376431033	$68.78
376431034	$68.78	376431035	$68.78	376431036	$68.78
376431037	$68.78	376431038	$68.78	376431039	$68.78
376431040	$68.78	376431041	$68.78	376431042	$68.78
376431043	$68.78	376431044	$68.78	376440001	$68.78
376440002	$68.78	376440003	$68.78	376440004	$68.78
376440005	$68.78	376440006	$68.78	376440007	$68.78
376440008	$68.78	376440009	$68.78	376440010	$68.78
376440011	$68.78	376440012	$68.78	376440013	$68.78

APN	Levy	APN	Levy	APN	Levy
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376440017	$68.78	376440018	$68.78	376440019	$68.78
376440020	$68.78	376440021	$68.78	376440022	$68.78
376440023	$68.78	376440024	$68.78	376440025	$68.78
376440026	$68.78	376440027	$68.78	376440028	$68.78
376440029	$68.78	376440030	$68.78	376440031	$68.78
376440032	$68.78	376440033	$68.78	376440034	$68.78
376440035	$68.78	376440036	$68.78	376440037	$68.78
376440038	$68.78	376440039	$68.78	376440040	$68.78
376440041	$68.78	376440042	$68.78	376440043	$68.78
376440044	$68.78	376440045	$68.78	376440046	$68.78
376440047	$68.78	376440048	$68.78	376440049	$68.78
376440050	$68.78	376440051	$68.78	376440052	$68.78
376440053	$68.78	376440054	$68.78	376440055	$68.78
376441001	$68.78	376441002	$68.78	376441003	$68.78
376441004	$68.78	376441005	$68.78	376441006	$68.78
376450001	$67.46	376450002	$67.46	376450003	$67.46
376450004	$67.46	376450005	$67.46	376450006	$67.46
376450007	$67.46	376450008	$67.46	376450009	$67.46
376450010	$67.46	376450011	$67.46	376450012	$67.46
376450013	$67.46	376450014	$67.46	376450015	$67.46
376450016	$67.46	376450017	$67.46	376450018	$67.46
376450019	$67.46	376450020	$67.46	376450021	$67.46
376450022	$67.46	376450023	$67.46	376450024	$67.46
376450025	$67.46	376450026	$67.46	376450027	$67.46
376450028	$67.46	376450029	$67.46	376450030	$67.46
376450031	$67.46	376450032	$67.46	376450033	$67.46
376450034	$67.46	376450035	$67.46	376450036	$67.46
376450037	$67.46	376450038	$67.46	376451001	$67.46
376451002	$67.46	376451003	$67.46	376451004	$67.46
376451005	$67.46	376451006	$67.46	376451007	$67.46
376451008	$67.46	376451009	$67.46	376451010	$67.46
376452001	$67.46	376452002	$67.46	376452003	$67.46
376452004	$67.46	376452005	$67.46	376452006	$67.46
376452007	$67.46	376452008	$67.46	376452009	$67.46
376452010	$67.46	376452011	$67.46	376452012	$67.46
376452013	$67.46	376452014	$67.46	376452015	$67.46
376460001	$70.14	376460002	$70.14	376460003	$70.14
376460004	$70.14	376460005	$70.14	376460006	$70.14
376460007	$70.14	376460008	$70.14	376460009	$70.14
376460010	$70.14	376460011	$70.14	376460012	$70.14
376461001	$70.14	376462001	$70.14	376462002	$70.14
376462003	$70.14	376462004	$70.14	376462005	$70.14
376462006	$70.14	376462007	$70.14	376462008	$70.14
376462009	$70.14	376462010	$70.14	376462011	$70.14
376462012	$70.14	376462013	$70.14	376462014	$70.14

APN	Levy	APN	Levy	APN	Levy
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376462018	$70.14	376462019	$70.14	376462020	$70.14
376462021	$70.14	376462022	$70.14	376462023	$70.14
376462024	$70.14	376462025	$70.14	376462026	$70.14
376462027	$70.14	376462028	$70.14	376462029	$70.14
376462030	$70.14	376462031	$70.14	376462032	$70.14
376462033	$70.14	376462034	$70.14	376470001	$70.14
376470002	$70.14	376470003	$70.14	376470004	$70.14
376470005	$70.14	376470006	$70.14	376470007	$70.14
376470008	$70.14	376470009	$70.14	376471001	$70.14
376471002	$70.14	376471003	$70.14	376471004	$70.14
376471005	$70.14	376471006	$70.14	376471007	$70.14
376471008	$70.14	376480001	$70.14	376480002	$70.14
376480003	$70.14	376480004	$70.14	376480005	$70.14
376480006	$70.14	376480007	$70.14	376480008	$70.14
376480009	$70.14	376480010	$70.14	376481001	$70.14
376481002	$70.14	376481003	$70.14	376481004	$70.14
376481005	$70.14	376481006	$70.14	376481007	$70.14
376481008	$70.14	376481009	$70.14	376481010	$70.14
376481011	$70.14	376481012	$70.14	376481013	$70.14
376481014	$70.14	376482001	$70.14	376482002	$70.14
376482003	$70.14	376482004	$70.14	376482005	$70.14
376482006	$70.14	376482007	$70.14	376482008	$70.14
376482009	$70.14	376482010	$70.14	376482011	$70.14
376483001	$70.14	376483002	$70.14	376483003	$70.14
376483004	$70.14	376483005	$70.14	376483006	$70.14
376483007	$70.14	376483008	$70.14	376483009	$70.14
376490001	$70.14	376490002	$70.14	376490003	$70.14
376490004	$70.14	376490005	$70.14	376490006	$70.14
376490007	$70.14	376491001	$70.14	376491002	$70.14
376491003	$70.14	376491004	$70.14	376491005	$70.14
376491006	$70.14	376491007	$70.14	376491008	$70.14
376491009	$70.14	376491010	$70.14	376491011	$70.14
376491012	$70.14	376491013	$70.14	376491014	$70.14
376491015	$70.14	376491016	$70.14	376491017	$70.14
376491018	$70.14	376491019	$70.14	376491020	$70.14
376491021	$70.14	376491022	$70.14	376491023	$70.14
376491024	$70.14	376491025	$70.14	376491026	$70.14
376492001	$70.14	376492002	$70.14	376492003	$70.14
376492004	$70.14	376492005	$70.14	376492006	$70.14
376492007	$70.14	376492008	$70.14	376492009	$70.14
376492010	$70.14	376492011	$70.14	376492012	$70.14
376492013	$70.14	376492014	$70.14	376492015	$70.14
376492016	$70.14	376492017	$70.14	376492018	$70.14
376492019	$70.14	376492020	$70.14	376492021	$70.14
376492022	$70.14	376492023	$70.14	376492024	$70.14

APN	Levy	APN	Levy	APN	Levy
376492025	$70.14	376492026	$70.14	376492027	$70.14
376492028	$70.14	376492029	$70.14	376492030	$70.14
376492031	$70.14	376492032	$70.14	376492033	$70.14
376492034	$70.14	376492035	$70.14	376492036	$70.14
376492037	$70.14	376492038	$70.14	376492039	$70.14
376500001	$70.14	376500002	$70.14	376500003	$70.14
376500004	$70.14	376500005	$70.14	376500006	$70.14
376500007	$70.14	376500008	$70.14	376500009	$70.14
376500010	$70.14	376501001	$70.14	376501002	$70.14
376501003	$70.14	376501004	$70.14	376501005	$70.14
376501006	$70.14	376501007	$70.14	376501008	$70.14
376501009	$70.14	376501010	$70.14	376501011	$70.14
376501012	$70.14	376501013	$70.14	376501014	$70.14
376501015	$70.14	376501016	$70.14	376501017	$70.14
376501018	$70.14	376501019	$70.14	376501020	$70.14
376501021	$70.14	376501022	$70.14	376501023	$70.14
376501024	$70.14	376501025	$70.14	376501026	$70.14
376501027	$70.14	376501028	$70.14	376501029	$70.14
380021001	$28.86	380021002	$28.86	380021003	$28.86
380021004	$28.86	380021005	$28.86	380021006	$28.86
380021007	$28.86	380021008	$28.86	380021009	$28.86
380021010	$28.86	380021011	$28.86	380021012	$28.86
380021013	$28.86	380021014	$28.86	380021015	$28.86
380021016	$28.86	380021018	$28.86	380021019	$28.86
380021020	$28.86	380021021	$28.86	380021022	$28.86
380021023	$28.86	380021024	$28.86	380021025	$28.86
380021026	$28.86	380021027	$28.86	380021028	$28.86
380021029	$28.86	380021030	$28.86	380021031	$28.86
380021032	$28.86	380021033	$28.86	380021034	$28.86
380022001	$28.86	380022002	$28.86	380022003	$28.86
380022004	$28.86	380022005	$28.86	380022006	$28.86
380022007	$28.86	380022008	$28.86	380022009	$28.86
380022010	$28.86	380022011	$28.86	380022012	$28.86
380022013	$28.86	380022014	$28.86	380022015	$28.86
380022016	$28.86	380022017	$28.86	380023001	$28.86
380023002	$28.86	380023003	$28.86	380023004	$28.86
380023005	$28.86	380023006	$28.86	380023007	$28.86
380023008	$28.86	380023009	$28.86	380023010	$28.86
380023011	$28.86	380023012	$28.86	380023013	$28.86
380023014	$28.86	380023015	$28.86	380023016	$28.86
380023017	$28.86	380023018	$28.86	380023019	$28.86
380023020	$28.86	380023021	$28.86	380023022	$28.86
380031001	$28.86	380031002	$28.86	380031003	$28.86
380031004	$28.86	380031005	$28.86	380031006	$28.86
380031007	$28.86	380031008	$28.86	380031009	$28.86
380031010	$28.86	380031011	$28.86	380031012	$28.86

APN	Levy	APN	Levy	APN	Levy
380031013	$28.86	380031014	$28.86	380031015	$28.86
380031016	$28.86	380031017	$28.86	380031018	$28.86
380031019	$28.86	380031020	$28.86	380031021	$28.86
380031022	$28.86	380031023	$28.86	380031024	$28.86
380031025	$28.86	380032001	$28.86	380032002	$28.86
380032003	$28.86	380032004	$28.86	380032005	$28.86
380032006	$28.86	380032007	$28.86	380032008	$28.86
380032009	$28.86	380032010	$28.86	380032011	$28.86
380032012	$28.86	380032013	$28.86	380032014	$28.86
380032015	$28.86	380032016	$28.86	380032017	$28.86
380032018	$28.86	380032019	$28.86	380032020	$28.86
380032021	$28.86	380032022	$28.86	380032023	$28.86
380032024	$28.86	380032025	$28.86	380032026	$28.86
380032027	$28.86	380032028	$28.86	380032029	$28.86
380032030	$28.86	380032031	$28.86	380032032	$28.86
380032033	$28.86	380032034	$28.86	380090016	$68.78
380090017	$68.78	380090018	$68.78	380090019	$68.78
380090020	$68.78	380090021	$68.78	380090022	$68.78
380090023	$68.78	380090024	$68.78	380090025	$68.78
380090026	$68.78	380090027	$68.78	380090028	$68.78
380090029	$68.78	380090030	$68.78	380090031	$68.78
380090032	$68.78	380090033	$68.78	380090034	$68.78
380090035	$68.78	380090036	$68.78	380090037	$68.78
380090038	$68.78	380090039	$68.78	380090040	$68.78
380090041	$68.78	380091001	$68.78	380091002	$68.78
380091003	$68.78	380091004	$68.78	380091005	$68.78
380091006	$68.78	380091007	$68.78	380092001	$68.78
380092002	$68.78	380092003	$68.78	380092004	$68.78
380092005	$68.78	380092006	$68.78	380092007	$68.78
380092008	$68.78	380092009	$68.78	380092010	$68.78
380092011	$68.78	380092012	$68.78	380092013	$68.78
380092014	$68.78	380092015	$68.78	380092016	$68.78
380092017	$68.78	380092018	$68.78	380092019	$68.78
380092020	$68.78	380092021	$68.78	380092022	$68.78
380092023	$68.78	380092024	$68.78	380092025	$68.78
380092026	$68.78	380210006	$28.86	380210014	$28.86
380250016	$28.86	380250018	$1,602.66	380280018	$47.82
380311001	$41.98	380311002	$41.98	380311003	$41.98
380311004	$41.98	380311005	$41.98	380311006	$41.98
380311007	$41.98	380311008	$41.98	380311009	$41.98
380311010	$41.98	380311011	$41.98	380311012	$41.98
380311013	$41.98	380311014	$41.98	380311015	$41.98
380311016	$41.98	380311017	$41.98	380311018	$41.98
380311019	$41.98	380311020	$41.98	380311021	$41.98
380311022	$41.98	380311023	$41.98	380311024	$41.98
380311025	$41.98	380312001	$41.98	380312002	$41.98

APN	Levy	APN	Levy	APN	Levy
380312003	$41.98	380312004	$41.98	380312005	$41.98
380312006	$41.98	380312007	$41.98	380312008	$41.98
380312009	$41.98	380312010	$41.98	380312011	$41.98
380312012	$41.98	380312013	$41.98	380312014	$41.98
380312015	$41.98	380312016	$41.98	380312017	$41.98
380312018	$41.98	380312019	$41.98	380312020	$41.98
380312021	$41.98	380312022	$41.98	380312023	$41.98
380312024	$41.98	380312025	$41.98	380312026	$41.98
380312027	$41.98	380312028	$41.98	380312029	$41.98
380312030	$41.98	380312031	$41.98	380312032	$41.98
380312033	$41.98	380312034	$41.98	380312035	$41.98
380312036	$41.98	380312037	$41.98	380312038	$41.98
380313001	$41.98	380313002	$41.98	380313003	$41.98
380321001	$41.98	380321002	$41.98	380321003	$41.98
380321004	$41.98	380321005	$41.98	380321006	$41.98
380321007	$41.98	380321008	$41.98	380321009	$41.98
380321010	$41.98	380321011	$41.98	380322001	$41.98
380322002	$41.98	380322003	$41.98	380322004	$41.98
380322005	$41.98	380322006	$41.98	380322007	$41.98
380322008	$41.98	380322009	$41.98	380322010	$41.98
380322011	$41.98	380322012	$41.98	380322013	$41.98
380322014	$41.98	380322015	$41.98	380322016	$41.98
380322017	$41.98	380322018	$41.98	380322019	$41.98
380322020	$41.98	380322021	$41.98	380322022	$41.98
380322023	$41.98	380322024	$41.98	380322025	$41.98
380322026	$41.98	380322027	$41.98	380322028	$41.98
380322029	$41.98	380322030	$41.98	380322031	$41.98
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380322038	$41.98	380322039	$41.98	380322040	$41.98
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380322044	$41.98	380322045	$41.98	380322046	$41.98
380322047	$41.98	380322048	$41.98	380322049	$41.98
380322050	$41.98	380322051	$41.98	380322052	$41.98
380322053	$41.98	380322054	$41.98	380322055	$41.98
380322056	$41.98	380322057	$41.98	380322058	$41.98
380322059	$41.98	380330001	$52.32	380330002	$52.32
380330003	$52.32	380330004	$52.32	380330005	$52.32
380330006	$52.32	380330007	$52.32	380330008	$52.32
380330009	$52.32	380330010	$52.32	380330011	$52.32
380330012	$52.32	380330013	$52.32	380330014	$52.32
380330015	$52.32	380330016	$52.32	380330017	$52.32
380330018	$52.32	380330019	$52.32	380330020	$52.32
380330021	$52.32	380330022	$52.32	380330023	$52.32
380330024	$52.32	380330025	$52.32	380330026	$52.32
380330027	$52.32	380330028	$52.32	380330029	$52.32

APN	Levy	APN	Levy	APN	Levy
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380330033	$52.32	380330034	$52.32	380330035	$52.32
380330036	$52.32	380330037	$52.32	380330038	$52.32
380330039	$52.32	380330040	$52.32	380330041	$52.32
380330042	$52.32	380330043	$52.32	380330044	$52.32
380330045	$52.32	380330046	$52.32	380330047	$52.32
380330048	$52.32	380331001	$52.32	380331002	$52.32
380331003	$52.32	380331004	$52.32	380331005	$52.32
380331006	$52.32	380331007	$52.32	380331008	$52.32
380331009	$52.32	380331010	$52.32	380331011	$52.32
380331012	$52.32	380331013	$52.32	380331014	$52.32
380331015	$52.32	380331016	$52.32	380331017	$52.32
380331018	$52.32	380331019	$52.32	380331020	$52.32
380331021	$52.32	380331022	$52.32	380331023	$52.32
380331024	$52.32	380331025	$52.32	380331026	$52.32
380331027	$52.32	380331028	$52.32	380331029	$52.32
380331030	$52.32	380340001	$53.38	380340002	$53.38
380340003	$53.38	380340004	$53.38	380340005	$53.38
380340006	$53.38	380340007	$53.38	380340008	$53.38
380340009	$53.38	380340010	$53.38	380340011	$53.38
380340012	$53.38	380340013	$53.38	380340014	$53.38
380340015	$53.38	380340016	$53.38	380340017	$53.38
380340018	$53.38	380341001	$53.38	380341002	$53.38
380341003	$53.38	380341004	$53.38	380341005	$53.38
380341006	$53.38	380341007	$53.38	380341008	$53.38
380341009	$53.38	380341010	$53.38	380341011	$53.38
380341012	$53.38	380341013	$53.38	380341014	$53.38
380341015	$53.38	380341016	$53.38	380341017	$53.38
380341018	$53.38	380341019	$53.38	380341020	$53.38
380341021	$53.38	380341022	$53.38	380341023	$53.38
380341024	$53.38	380341025	$53.38	380341026	$53.38
380341027	$53.38	380341028	$53.38	380341029	$53.38
380341030	$53.38	380341031	$53.38	380341032	$53.38
380341033	$53.38	380341034	$53.38	380341035	$53.38
380341036	$53.38	380341037	$53.38	380341038	$53.38
380341039	$53.38	380341040	$53.38	380341041	$53.38
380341042	$53.38	380341043	$53.38	380341044	$53.38
380341045	$53.38	380341046	$53.38	380341047	$53.38
380341048	$53.38	380350001	$53.38	380350002	$53.38
380350003	$53.38	380350004	$53.38	380350005	$53.38
380350006	$53.38	380350007	$53.38	380350008	$53.38
380350009	$53.38	380350010	$53.38	380350011	$53.38
380350012	$53.38	380350013	$53.38	380350014	$53.38
380350015	$53.38	380350016	$53.38	380350017	$53.38
380350018	$53.38	380350019	$53.38	380350020	$53.38
380350021	$53.38	380350022	$53.38	380350023	$53.38

APN	Levy	APN	Levy	APN	Levy
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380350027	$53.38	380350028	$53.38	380350029	$53.38
380350030	$53.38	380350031	$53.38	380350032	$53.38
380350033	$53.38	380350034	$53.38	380351001	$53.38
380351002	$53.38	380351003	$53.38	380351004	$53.38
380351005	$53.38	380351006	$53.38	380351007	$53.38
380351008	$53.38	380351009	$53.38	380351010	$53.38
380351011	$53.38	380351012	$53.38	380351013	$53.38
380351014	$53.38	380351015	$53.38	380351016	$53.38
380351017	$53.38	380351018	$53.38	380351019	$53.38
380360001	$53.38	380360002	$53.38	380360003	$53.38
380360004	$53.38	380360005	$53.38	380360006	$53.38
380360007	$53.38	380361001	$53.38	380361002	$53.38
380361003	$53.38	380361004	$53.38	380361005	$53.38
380361006	$53.38	380361007	$53.38	380361008	$53.38
380361009	$53.38	380361010	$53.38	380361011	$53.38
380361012	$53.38	380361013	$53.38	380361014	$53.38
380361015	$53.38	380361016	$53.38	380361017	$53.38
380361018	$53.38	380361019	$53.38	380361020	$53.38
380361021	$53.38	380361022	$53.38	380361023	$53.38
380361024	$53.38	380361025	$53.38	380361026	$53.38
380361027	$53.38	380361028	$53.38	380361029	$53.38
380361030	$53.38	380361031	$53.38	380361032	$53.38
380362001	$53.38	380362002	$53.38	380362003	$53.38
380362004	$53.38	380362005	$53.38	380362006	$53.38
380362007	$53.38	380362008	$53.38	380362009	$53.38
380362010	$53.38	380362011	$53.38	380362012	$53.38
380362013	$53.38	380362014	$53.38	380362015	$53.38
380362016	$53.38	380362017	$53.38	380362018	$53.38
380362019	$53.38	380362020	$53.38	380370001	$53.38
380370002	$53.38	380370003	$53.38	380370004	$53.38
380370005	$53.38	380370006	$53.38	380370007	$53.38
380370008	$53.38	380370009	$53.38	380370010	$53.38
380370011	$53.38	380370012	$53.38	380370014	$53.38
380370015	$53.38	380370016	$53.38	380370017	$53.38
380370018	$53.38	380370019	$53.38	380370020	$53.38
380370021	$53.38	380370022	$53.38	380370023	$53.38
380370024	$53.38	380370025	$53.38	380370026	$53.38
380370027	$53.38	380370028	$53.38	380370029	$53.38
380370030	$53.38	380370031	$53.38	380370032	$53.38
380370033	$53.38	380380001	$68.78	380380002	$68.78
380380003	$68.78	380380004	$68.78	380380005	$68.78
380380006	$68.78	380380007	$68.78	380380008	$68.78
380380009	$68.78	380380010	$68.78	380380011	$68.78
380380012	$68.78	380380013	$68.78	380380014	$68.78
380380015	$68.78	380380016	$68.78	380380017	$68.78

APN	Levy	APN	Levy	APN	Levy
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380380021	$68.78	380380022	$68.78	380380024	$68.78
380380025	$68.78	380380026	$68.78	380380027	$68.78
380380028	$68.78	380380029	$68.78	380380030	$68.78
380380031	$68.78	380380032	$68.78	380380033	$68.78
380380034	$68.78	380380035	$68.78	380380036	$68.78
380380037	$68.78	380381001	$68.78	380381002	$68.78
380381003	$68.78	380381004	$68.78	380381005	$68.78
380381006	$68.78	380381007	$68.78	380381008	$68.78
380381009	$68.78	380381010	$68.78	380381011	$68.78
380381012	$68.78	380381013	$68.78	380381014	$68.78
380381015	$68.78	380381016	$68.78	380381017	$68.78
380381018	$68.78	380390001	$68.78	380390002	$68.78
380390003	$68.78	380390004	$68.78	380390005	$68.78
380390006	$68.78	380390007	$68.78	380390008	$68.78
380390009	$68.78	380390010	$68.78	380390011	$68.78
380390012	$68.78	380390013	$68.78	380390014	$68.78
380390015	$68.78	380390016	$68.78	380390017	$68.78
380390018	$68.78	380390019	$68.78	380390020	$68.78
380390021	$68.78	380390022	$68.78	380390023	$68.78
380390024	$68.78	380390026	$68.78	380390027	$68.78
380390028	$68.78	380390029	$68.78	380390030	$68.78
380390031	$68.78	380390032	$68.78	380390033	$68.78
380390034	$68.78	380390035	$68.78	380390036	$68.78
380390037	$68.78	380390038	$68.78	380390039	$68.78
380390041	$68.78	380391001	$68.78	380391002	$68.78
380391003	$68.78	380391004	$68.78	380391005	$68.78
380400003	$68.78	380400004	$68.78	380400005	$68.78
380400006	$68.78	380400007	$68.78	380400011	$68.78
380400015	$68.78	380400016	$68.78	380400017	$68.78
380400018	$68.78	380400019	$68.78	380400020	$68.78
380400021	$68.78	380400022	$68.78	380400026	$68.78
380400027	$68.78	380400028	$68.78	380400029	$68.78
380400030	$68.78	380400031	$68.78	380400032	$68.78
380400040	$68.78	380400041	$68.78	380401001	$68.78
380401002	$68.78	380401003	$68.78	380401004	$68.78
380401005	$68.78	380401006	$68.78	380401007	$68.78
380401008	$68.78	380401009	$68.78	380401010	$68.78
380401011	$68.78	380401012	$68.78	380401013	$68.78
380401014	$68.78	380401015	$68.78	380401016	$68.78
380401017	$68.78	380401018	$68.78	380401019	$68.78
380410001	$68.78	380410002	$68.78	380410003	$68.78
380410004	$68.78	380410005	$68.78	380410006	$68.78
380410007	$68.78	380410008	$68.78	380410009	$68.78
380410010	$68.78	380410011	$68.78	380410012	$68.78
380410013	$68.78	380410014	$68.78	380410015	$68.78

Assessment Roll

68-4645 - CSA 103 (Lighting)

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380410016	$68.78	380410017	$68.78	380410018	$68.78
380410019	$68.78	380411001	$68.78	380411002	$68.78
380411003	$68.78	380411004	$68.78	380411005	$68.78
380411006	$68.78	380411007	$68.78	380411008	$68.78
380411009	$68.78	380411010	$68.78	380411011	$68.78
380411012	$68.78	380411013	$68.78	380411014	$68.78
380411015	$68.78	380411016	$68.78	380411017	$68.78
380411018	$68.78	380411019	$68.78	380411020	$68.78
380411021	$68.78	380411022	$68.78	380411023	$68.78
380411024	$68.78	380411025	$68.78		

Totals **Parcels** **3,341** **Levy** **$159,198.50**

Assessment Roll

68-4643 - CSA 142

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368093037	$74.76	368100067	$31.50	368100068	$31.50
368100069	$31.50	368100070	$31.50	368100071	$31.50
368100072	$31.50	368100073	$31.50	368100074	$31.50
368100075	$31.50	368100076	$31.50	368100077	$31.50
368100078	$31.50	368100079	$31.50	368100080	$31.50
368100081	$31.50	368100082	$31.50	368120009	$111.02
368130022	$111.02	368251012	$31.50	368251013	$31.50
368251014	$31.50	368251015	$31.50	368251016	$31.50
368251017	$31.50	368251018	$31.50	368251019	$31.50
368251020	$31.50	368251021	$31.50	368251022	$31.50
368252001	$31.50	368252002	$31.50	368252003	$31.50
368252004	$31.50	368252005	$31.50	368252006	$31.50
368252007	$31.50	368252008	$31.50	368252009	$31.50
368252010	$31.50	368252011	$31.50	368252012	$31.50
368252013	$31.50	368252014	$31.50	368252015	$31.50
368252016	$31.50	368252017	$31.50	368252018	$31.50
368252019	$31.50	368252020	$31.50	368252021	$31.50
368252022	$31.50	368252023	$31.50	368252024	$31.50
368252025	$31.50	368272016	$74.76	368272017	$74.76
368272018	$74.76	368272019	$74.76	368272020	$74.76
368272021	$74.76	368272022	$74.76	368272023	$74.76
368272024	$74.76	368272025	$74.76	368290001	$31.50
368290002	$31.50	368290003	$31.50	368290004	$31.50
368290005	$31.50	368290006	$31.50	368290007	$31.50
368290008	$31.50	368290009	$31.50	368290010	$31.50
368290011	$31.50	368290012	$31.50	368290013	$31.50
368290014	$31.50	368310001	$76.72	368310002	$76.72
368310003	$76.72	368310004	$76.72	368310005	$76.72
368310006	$76.72	368310007	$76.72	368310008	$76.72
368310009	$76.72	368310010	$76.72	368310011	$76.72
368310012	$76.72	368310013	$76.72	368310014	$76.72
368310015	$76.72	368310016	$76.72	368310017	$76.72
368310018	$76.72	368310019	$76.72	368310020	$76.72
368310021	$76.72	368310022	$76.72	368310023	$76.72
368310024	$76.72	368310025	$76.72	368310026	$76.72
368310027	$76.72	368311001	$76.72	368311002	$76.72
368311003	$76.72	368311004	$76.72	368311005	$76.72
368311006	$76.72	368311007	$76.72	368311008	$76.72
368311009	$76.72	368311010	$76.72	368311011	$76.72
368311012	$76.72	370441001	$31.50	370441002	$31.50
370441003	$31.50	370441004	$31.50	370441005	$31.50
370442001	$31.50	370442002	$31.50	370442003	$31.50
370442004	$31.50	370442005	$31.50	370442006	$31.50
370442007	$31.50	370442008	$31.50	370442009	$31.50
370442010	$31.50	370442011	$31.50	370442012	$31.50
370442013	$31.50	370442014	$31.50	370442015	$31.50

APN	Levy	APN	Levy	APN	Levy
370442016	$31.50	370442017	$31.50	370442018	$31.50
370442019	$31.50	370442020	$31.50	370442021	$31.50
370442022	$31.50	370442023	$31.50	370442024	$31.50
370442025	$31.50	370442026	$31.50	370442027	$31.50
370442028	$31.50	370442029	$31.50	370442030	$31.50
370442031	$31.50	370442032	$31.50	370442033	$31.50
370442034	$31.50	370442035	$31.50	370442036	$31.50
370442037	$31.50	370443001	$31.50	370443002	$31.50
370443003	$31.50	370443004	$31.50	370443005	$31.50
370443006	$31.50	370443007	$31.50	370443008	$31.50
370443009	$31.50	370443010	$31.50	370443011	$31.50
370443012	$31.50	370443013	$31.50	370443014	$31.50
370443015	$31.50	370443016	$31.50	370443017	$31.50
370451001	$31.50	370451002	$31.50	370451003	$31.50
370451004	$31.50	370451005	$31.50	370451006	$31.50
370452001	$31.50	370452002	$31.50	370452003	$31.50
370452004	$31.50	370452005	$31.50	370452006	$31.50
370452007	$31.50	370452008	$31.50	370452009	$31.50
370452010	$31.50	370452011	$31.50	370452012	$31.50
370452013	$31.50	370452014	$31.50	370452015	$31.50
370491001	$31.50	370491002	$31.50	370491003	$31.50
370491004	$31.50	370491005	$31.50	370491006	$31.50
370491007	$31.50	370491008	$31.50	370491009	$31.50
370491010	$31.50	370491011	$31.50	370491012	$31.50
370491013	$31.50	370491014	$31.50	370491015	$31.50
370491016	$31.50	370491017	$31.50	370491018	$31.50
370491019	$31.50	370491020	$31.50	370491021	$31.50
370491022	$31.50	370491023	$31.50	370491024	$31.50
370491025	$31.50	370491026	$31.50	370491027	$31.50
370491028	$31.50	370492001	$31.50	370492002	$31.50
370492003	$31.50	370492004	$31.50	370492005	$31.50
370492006	$31.50	370492007	$31.50	370492008	$31.50
370493001	$31.50	370493002	$31.50	370493003	$31.50
370493004	$31.50	370493005	$31.50	370493006	$31.50
370493007	$31.50	370493008	$31.50	370493009	$31.50
370493010	$31.50	370493011	$31.50	370493012	$31.50
370493013	$31.50	370493014	$31.50	370493015	$31.50
370493016	$31.50	370493017	$31.50	370493018	$31.50
370493019	$31.50	370493020	$31.50	370493021	$31.50
370493022	$31.50	370493023	$31.50	370493024	$31.50
370493025	$31.50	370493026	$31.50	370500001	$31.50
370500002	$31.50	370500003	$31.50	370500004	$31.50
370500005	$31.50	370500006	$31.50	370500007	$31.50
370500008	$31.50	370500009	$31.50	370500010	$31.50
370500011	$31.50	370500012	$31.50	370500013	$31.50
370500014	$31.50	370500015	$31.50	370500016	$31.50

APN	Levy	APN	Levy	APN	Levy
370500017	$31.50	376160020	$872.06	376160021	$872.06
380140006	$31.50	380140007	$31.50	382240006	$111.02
382240007	$111.02	382240008	$111.02	382240009	$111.02
382240010	$111.02	382240011	$111.02	382240012	$111.02
382240013	$111.02	382240014	$111.02	382240015	$111.02
382240016	$111.02	382240017	$111.02	382240018	$111.02
382240019	$111.02	382240020	$111.02	382240021	$111.02
382240022	$111.02	382240023	$111.02	382240024	$111.02
382240025	$111.02	382240026	$111.02	382240027	$111.02
382240028	$111.02	382240029	$111.02	382240030	$111.02
382240031	$111.02	382240032	$111.02	382240033	$111.02
382241001	$111.02	382241002	$111.02	382241003	$111.02
382241004	$111.02	382241005	$111.02	382241006	$111.02
382241007	$111.02	382241008	$111.02	382241009	$111.02
382241010	$111.02	382241012	$111.02	382242001	$111.02
382242002	$111.02	382242003	$111.02	382242004	$111.02
382242005	$111.02	382242006	$111.02	382242007	$111.02
382242008	$111.02	382242009	$111.02	382242010	$111.02
382242011	$111.02	382242012	$111.02	382242013	$111.02
382242014	$111.02	382242015	$111.02	382242016	$111.02
382242017	$111.02	382242018	$111.02	382250003	$111.02
382250004	$111.02	382250005	$111.02	382250006	$111.02
382250007	$111.02	382250008	$111.02	382250009	$111.02
382250010	$111.02	382250011	$111.02	382250012	$111.02
382250013	$111.02	382250014	$111.02	382250015	$111.02
382250016	$111.02	382250017	$111.02	382250018	$111.02
382250019	$111.02	382250021	$111.02	382250022	$111.02
382250023	$111.02	382250024	$111.02	382250025	$111.02
382250026	$111.02	382250027	$111.02	382250028	$111.02
382250029	$111.02	382251001	$111.02	382251002	$111.02
382251003	$111.02	382251004	$111.02	382251005	$111.02
382251006	$111.02	382251007	$111.02	382251008	$111.02
382251009	$111.02	382251010	$111.02	382251011	$111.02
382251012	$111.02	382251013	$111.02	382251014	$111.02
382251015	$111.02	382251016	$111.02	382251017	$111.02
382251018	$111.02	382251019	$111.02	382251020	$111.02
382251021	$111.02	382251022	$111.02	382251023	$111.02
382251024	$111.02	382260005	$111.02	382260006	$111.02
382260007	$111.02	382260008	$111.02	382260009	$111.02
382260010	$111.02	382260011	$111.02	382260012	$111.02
382260013	$111.02	382260014	$111.02	382260015	$111.02
382260016	$111.02	382260017	$111.02	382260018	$111.02
382260019	$111.02	382260020	$111.02	382260021	$111.02
382261001	$111.02	382261002	$111.02	382261003	$111.02
382261004	$111.02	382261005	$111.02	382261006	$111.02
382261007	$111.02	382261008	$111.02	382261009	$111.02

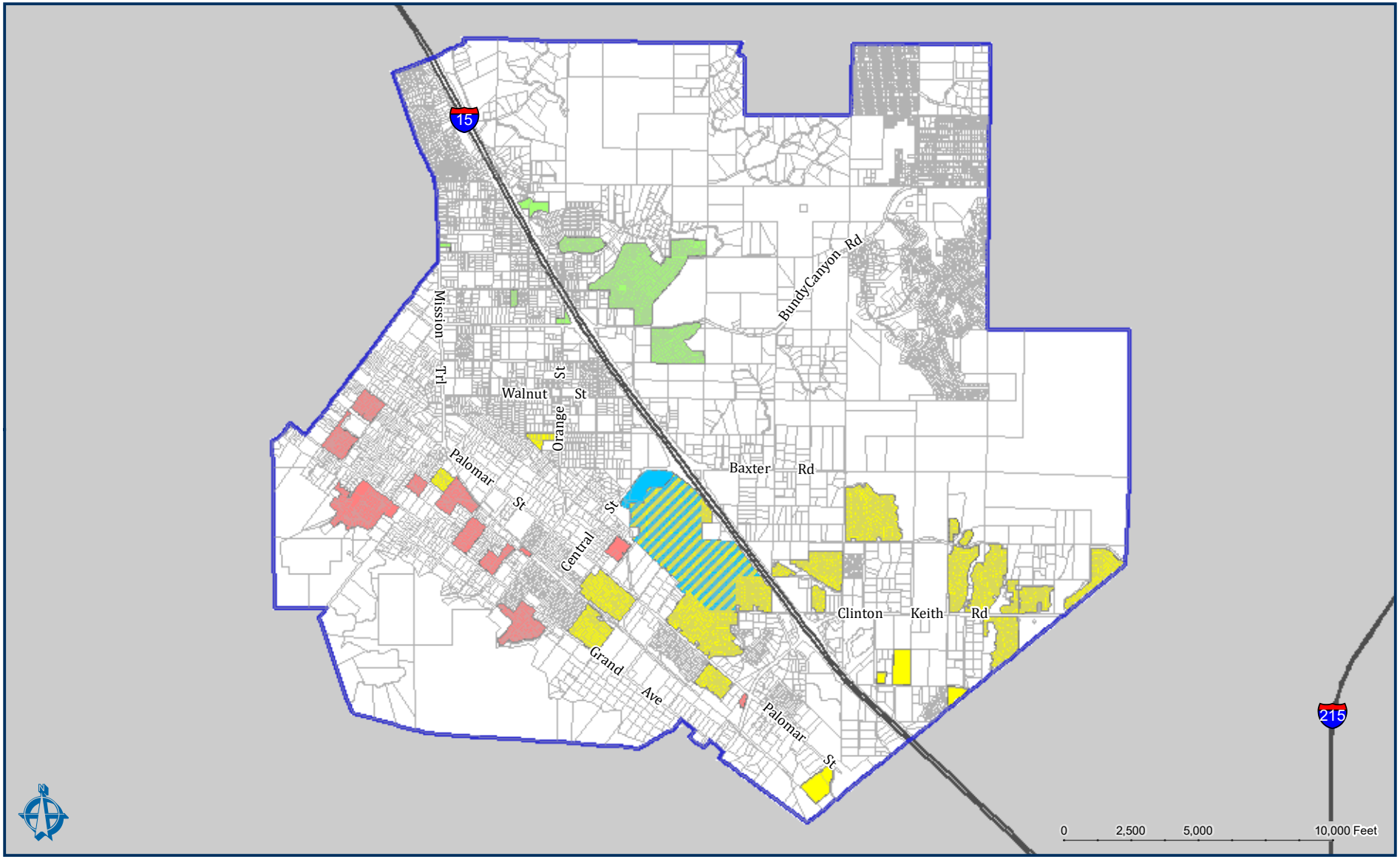
Assessment Roll
68-4643 - CSA 142
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382261010	$111.02	382261011	$111.02	382261012	$111.02
382261013	$111.02	382261014	$111.02	382261015	$111.02
382261016	$111.02	382261017	$111.02	382261018	$111.02
382261019	$111.02	382410001	$111.02	382410002	$111.02
382410003	$111.02	382410004	$111.02	382410005	$111.02
382411002	$111.02	382411003	$111.02	382411004	$111.02
382411005	$111.02	382411006	$111.02	382411007	$111.02
382411008	$111.02	382411009	$111.02	382411010	$111.02
382411011	$111.02	382411012	$111.02	382411013	$111.02
382411016	$111.02	382411017	$111.02	382411018	$111.02
382411019	$111.02	382411020	$111.02	382411021	$111.02
382411022	$111.02	382411023	$111.02	382411024	$111.02
382411025	$111.02	382420001	$111.02	382420002	$111.02
382420003	$111.02	382420004	$111.02	382420005	$111.02
382420006	$111.02	382420007	$111.02	382420008	$111.02
382420009	$111.02	382420010	$111.02	382420011	$111.02
382420012	$111.02	382420013	$111.02	382421001	$111.02
382421002	$111.02	382421003	$111.02	382421004	$111.02
382421005	$111.02	382421006	$111.02	382421007	$111.02
382421008	$111.02	382421009	$111.02	382421010	$111.02
382421011	$111.02	382421012	$111.02	382421013	$111.02
382421014	$111.02	382430001	$111.02	382430002	$111.02
382430003	$111.02	382430004	$111.02	382430005	$111.02
382430006	$111.02	382430007	$111.02	382430008	$111.02
382430009	$111.02	382430010	$111.02	382431003	$111.02
382431004	$111.02	382431005	$111.02	382431006	$111.02
382431007	$111.02	382431008	$111.02	382431009	$111.02
382431010	$111.02	382431011	$111.02	382431012	$111.02
382431013	$111.02	382431014	$111.02	382431016	$111.02
382431018	$111.02	382440001	$111.02	382440002	$111.02
382440003	$111.02	382440004	$111.02	382440005	$111.02
382440006	$111.02	382440007	$111.02	382440008	$111.02
382440009	$111.02	382440010	$111.02	382440011	$111.02
382440012	$111.02	382440013	$111.02	382440014	$111.02

Totals **Parcels 516** **Levy $39,020.80**

Appendix B:

County Service Areas Map



COUNTY SERVICE AREAS

CITY OF WILDOMAR

SPICER CONSULTING GROUP

CSA 103 DRAINAGE | CSA 103 LIGHTING | CSA 142 | CSA 22 | CITY BOUNDARY

SPICER

CONSULTING GROUP

CITY OF WILDOMAR
MEETING (CCR)
PUBLIC HEARING
Agenda Staff Report # 2.3
Meeting Date: July 9, 2025

SUBJECT: FY 2025-2026 Levy and Administration for Landscaping and Lighting Maintenance District (LLMD) No. 89-1-Consolidated & Street Lighting Zones

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES, OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2025-2026; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2025-26

SUMMARY:
The City has several Landscape and Lighting Maintenance Districts (LLMD) which provide maintenance services to specific locations within the City. The services provided generally include landscape, drainage, trail and trail fencing, and streetlight maintenance. Maintenance services are funded through assessments collected from the parcels in the various district zones. Adoption of this Resolution confirms the assessment levy, as indicated in the Engineer's Report for Fiscal Year 2025-26 for LLMD 89-1-C and orders the placement of the annual assessment on the County's Assessment Roll.

BACKGROUND:
Landscaping and Lighting Maintenance District (LLMD) No. 89-1-Consolidated (District) maintains and services 30 locations throughout the City of Wildomar. The District contains 11 separate zones of benefit and 8 street lighting zones of benefit as described in Attachment A. The annual budget for Fiscal Year 2025-26 totals $355,814.44.

The primary improvements provided within the District may include, but are not limited to: maintenance and servicing of landscape, multi-purpose trails, fencing, inspection of contractors' work, coordination of irrigation schedules, backflow devices and fossil filter improvements within public right-of-ways of, and providing electricity to streetlights. Services provided include all necessary service, operations, administration and maintenance required to keep the above-mentioned improvements in a healthy, vigorous and satisfactory working condition.

Previously the Riverside County Transportation/Land Development Department has completed the Engineers Report on behalf of the City. During Calendar Year 2013, the City assumed overseeing the contracts to provide maintenance and operation services to all of the LLMD 89-1-C zones from Riverside County.

The City has completed the transition of all administrative and oversight functions from Riverside County Transportation/Land Development Department regarding the LLMD 89-1-C. This includes facilitating the completion of the Engineer's Reports for LLMD 89-1-C, Volumes 1 and 2, and all relevant documentation related to the annual enrollment of the assessments.

DISCUSSION:
Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2025-18, an intention meeting was held on May 14, 2025 to receive testimony regarding the assessment levy for Fiscal Year 2025-26 within all zones of LLMD No. 89-1-C. Notice of the public hearing was given by publication of a certified copy of Resolution No. 2025-18 in the Press Enterprise at least ten days prior to the public hearing date of July 9, 2025.

The proposed assessments for all zones are described in Attachment A. Copies of the Final Engineer's Reports for the LLMDs are included as Attachments B and C.

FISCAL IMPACT:
The annual budgeted levy for Fiscal Year 2025-26 totals $355,814.44. Adoption of this resolution will allow the City of Wildomar to collect sufficient funds to meet its maintenance obligation for this Landscape and Lighting Maintenance District itself.

Failure to place the levy on the tax rolls would require decreasing certain District service levels, including the closure or abandonment of the District itself.

ATTACHMENTS:
Resolution
A - LLMD Zone Map
B.1 - FY 25-26 Final Engineer's Report (Volume 1)
B.2 - FY 25-26 Final Engineer's Report (Volume 2)

RESOLUTION NO. 2025-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR AND LEVYING ASSESSMENTS ON ALL LOTS AND PARCELS OF LAND THEREIN FOR FISCAL YEAR 2025-26; AND AUTHORIZING THE ADMINISTRATION OF THE LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED FOR FISCAL YEAR 2025-26

WHEREAS, on May 14, 2025 the City Council (hereinafter the "City Council") of the City of Wildomar (hereinafter the "City"), adopted Resolution No. 2025-18, pursuant to Section 22624 of the Streets and Highways Code (hereinafter the "Streets and Highways Code"), which among other things, scheduled a public hearing on the annual levy and collection of assessments on all lots and parcels of assessable land in all Zones, collectively "Zones", of Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter "LLMD 89-1-C") for FY 2025-26 to pay the costs of the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of storm drain filters; the installation of irrigation and electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, and storm drain filter improvements, and the provision of electricity for streetlights within the public right-of-way, for July 9, 2025, at Wildomar City Hall, 23873 Clinton Keith Rd Suite 106, Wildomar, CA 92595; and

WHEREAS, notice of said public hearing was duly published as required by Resolution No. 2025-18 and Section 22626(a) of the Streets and Highways code; and

WHEREAS, at the time and place of said public hearing, as set forth in Resolution No. 2025-18, the City Council held the public hearing and afforded all interested persons an opportunity to testify and be heard, and considered all oral statements and all written protests or communications made or filed by any interested persons and at the conclusion of said hearing determined that a majority protest had not been received; and

WHEREAS, the City Council may proceed, pursuant to Section 22631 of the Streets and Highways Code, to adopt a resolution confirming the diagram and assessment, either as originally proposed, or as changed by it, and the adoption of such a resolution shall constitute the levy of an assessment on all assessable lots and parcels of land within LLMD No. 89-1-C for FY 2025-26.

NOW, THEREFORE BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED by the City Council of the City of Wildomar assembled in regular session on July 9, 2025 as follows**:**

Section 1. Findings

That the City Council finds:

(a) The preceding recitals are correct;

(b) Compliance has been had with all of the requirements of the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code;

(c) A majority protest to the annual levy for the existing Zones of LLMD No. 89-1-C has not been filed;

(d) The City Council may proceed to adopt a resolution confirming the diagram and assessment for LLMD No. 89-1-C either as originally proposed or as changed by it; and the Zones of LLMD No. 89-1-C either as originally proposed or as changed by it; and the assessments to be levied on the assessable lots and parcels of land in the Zones of LLMD No. 89-1-C for the installation and planting of landscaping; the installation of multi-purpose trails; the installation of fencing; the installation of storm drain filters; the installation of irrigation or electrical facilities; and the maintenance and servicing of such landscaping, multi-purpose trails, fencing, and storm drain filters; and the provision of electricity for streetlights within the public right-of-way in said district during FY 2025-26 contained in the report to the Public Works Director of the City of Wildomar, which is on file with the City Clerk (hereinafter the "Report") are based on benefits derived by such lots and parcels.

Section 2. Authorized Improvements for Zones

The improvements authorized for Zones 3, 29, 30, 42, 51, 52, 67, 71 and 181 of LLMD No. 89-1-C are:

(a) The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation; and

(b) The installation of irrigation and electrical facilities; and

(c) The maintenance or servicing of any of the foregoing.

In addition, Zones 29, 30, 51 and 52, are authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails:

(b) Maintenance, repair and/or replacement of fencing.

In addition, Zones 52 and 67, are authorized to provide the following:

(a) Maintenance, repair and/or replacement of storm drain filters within catch basins within the public right-of-way including incidental costs and expenses.

Section 3. Improvements

The improvements authorized for Zones 59 and 62 are:

(a) Maintenance, repair and/or replacement of storm drain filters within catch basins within the public right-of-way including incidental costs and expenses.

In addition, Zone 59 is authorized to provide the following:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

In addition, Zone 62 is authorized to provide the following:

(a) Weed abatement and debris clean-up of multi-purpose trails.

Section 4. Improvements

The improvements authorized for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, of LLMD 89-1-C are:

(a) Provision of electricity to all streetlights within the public right-of-way including incidental costs and expenses.

Section 5. Confirmation of Report

The Report and the assessment diagram and the assessment of the estimated costs of the installation, and maintenance and servicing of landscaping improvements, multi-purpose trails, fencing, and storm drain filters, and the provision of electricity for streetlights in the Zones of LLMD No. 89-1-C for FY 2025-26 contained in the Report are confirmed.

Section 6. Levy of Assessment

Pursuant to Section 22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment for the installation, and maintenance and servicing of improvements in the Zones of LLMD No. 89-1-C for FY 2025-26 contained in the Report, and such assessment is levied. The City Clerk is directed to file a certified copy of this resolution, together with the diagram and assessment contained in the Report with the County Auditor of the County of Riverside, who, pursuant to Section 22645 of Streets and Highways Code, shall enter on the County Assessment Roll opposite each lot or parcel of land the amount assessed thereupon, as shown in said assessment.

Section 7. Effective Date

This Resolution shall take effect from and after its date of adoption.

PASSED, APPROVED AND ADOPTED this 9th day of July, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

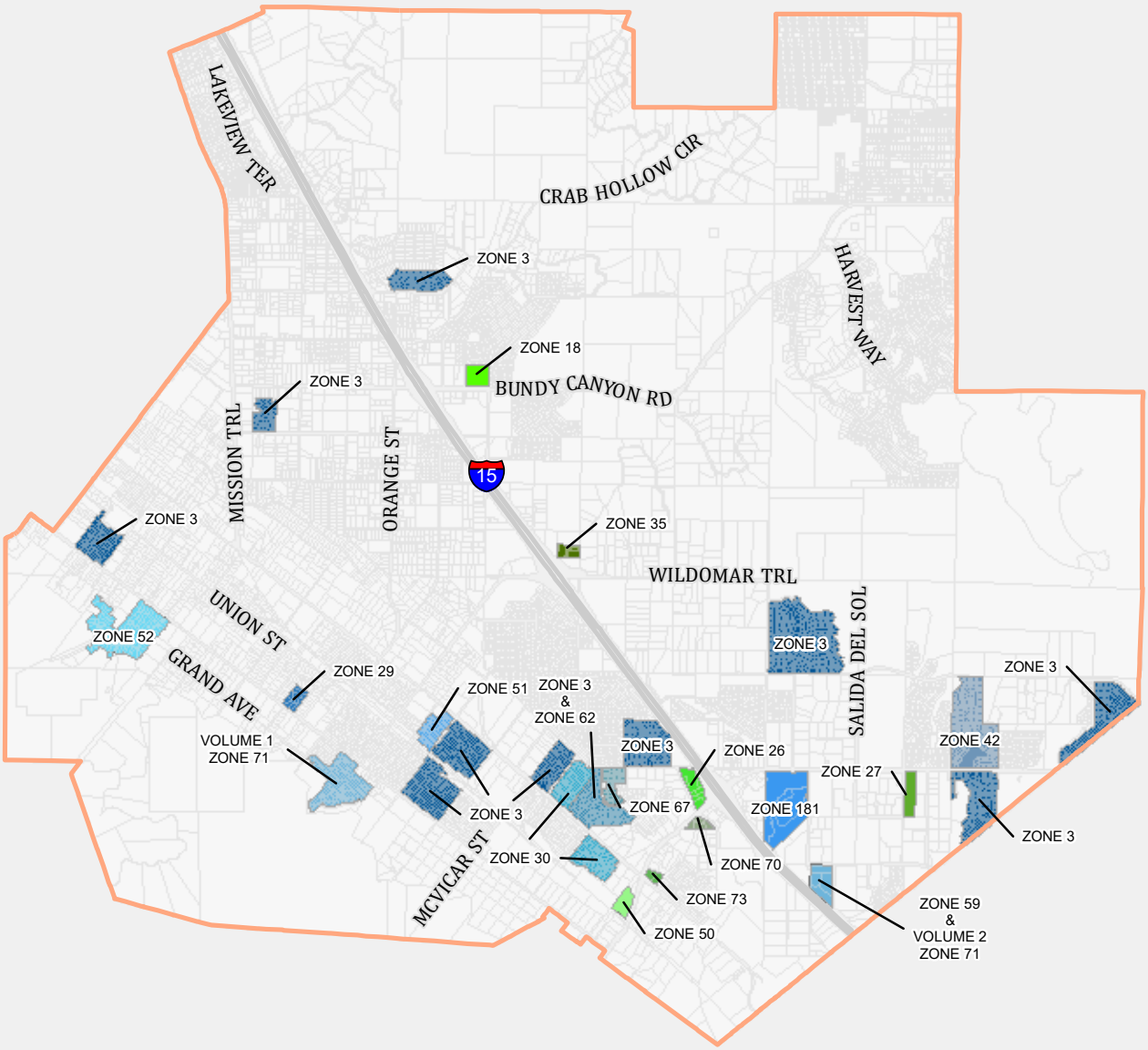
_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR

LANDSCAPE LIGHTING MAINTENANCE DISTRICT 89-1-C



Legend

Volume 1

ZONE 3	ZONE 42	ZONE 59	ZONE 71
ZONE 29	ZONE 51	ZONE 62	ZONE 181
ZONE 30	ZONE 52	ZONE 67	

Volume 2

ZONE 18	ZONE 35	ZONE 71
ZONE 26	ZONE 50	ZONE 73
ZONE 27	ZONE 70	

SPICER CONSULTING GROUP

SPICER CONSULTING GROUP

CITY OF WILDOMAR

Final Engineers Report

Fiscal Year 2025-26

Landscape and Lighting Maintenance District No. 89-1-Consolidated Vol. 1

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AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 1

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 1 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2025-16 adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2025 to June 30, 2026.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2025-26, are as set forth on the lists thereof, attached hereto.

Section 3 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2025-26, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Maintenance & Service Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed	
Zone 3	$156,692	$7,288	$103,780	1,336	Parcels
Zone 29	$2,241	$143	$1,287	10	Parcels
Zone 30	$13,927	$3,978	$42,204	164	Parcels
Zone 42	$30,923	$4,224	$44,827	187	Parcels
Zone 51	$6,187	$1,071	$10,594	61	Parcels
Zone 52	$9,872	$7,892	$85,610	91	Parcels
Zone 59	$4,935	$696	$6,695	12.86	Acres
Zone 62	$5,694	$2,204	$22,870	113	Parcels
Zone 67	$2,654	$998	$9,860	44	Parcels
Zone 71	$4,282	$1,424	$14,162	143	Parcels
Zone 181	$3,617	$3,078	$32,939	33.84	Acres

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario California Standard Metropolitan Statistical area (the "Index") published by the Bureau of Labor Statistics of the United States Department of Labor. Zone 3 and locations within Zone 3 do not have an escalator. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C. There is a 2.52% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 30 locations throughout the City of Wildomar. The District contains 11 separate Zones of benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 3 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Brillante Dr.	Clinton Keith Rd.	Iodine Springs Rd.	Porras Rd.
Canyon Dr.[1]	David Ln.	La Estrella St.	Primrose Ln.
Catt Rd.	Frederick St.	Lemon St.	South Pasadena St.
Charles St.	Grand Ave.	Palomar St.	Trigg Rd.

Zone 29 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Grand Ave.

Zone 30 generally includes the maintenance and servicing of landscape, multi-purpose trails and fencing improvements within public right-of-ways of:

Catt Rd.	Palomar St.

Zone 42 generally includes the maintenance and servicing of parkway landscaping and future median landscaping improvements within public right-of-ways of:

Carlton Rd.	Crossroads St.	La Estrella St.	Smith Ranch Rd.
Clinton Keith Rd.	Country Park Rd.	Loring Rd.	

Zone 51 generally includes the maintenance and servicing of landscape and multi-purpose trail improvements within public right-of-ways of:

Palomar St.	South Pasadena St.

Zone 52 generally includes the maintenance and servicing of landscape, multi-purpose trails, fencing, and fossil filter improvements within public right-of-ways of:

Big Sycamore Ct.	Crested Finch Ct.	Red Dawn Ct.	Sweet Nectar Rd.
Black Walnut Ct.	Fox Den Rd.	Sheila Ln.	Tranquil Ln.
Coopers Hawk Ct.	Grand Ave.	Soaring Falcon Ct.	

Zone 59 generally includes the maintenance and servicing of fossil filter improvements and the provision of for streetlights within public right-of-ways of:

Kevin Rd.	Prielipp Rd.

[1] Location 53 of Zone 3 is being maintained by the HOA and therefore will not be levied for Fiscal Year 2025-26.

Zone 62 generally includes the maintenance and servicing of multi-purpose trails and fossil filter improvements within public right-of-ways of:

Agape Ln. Greyhawk Rd. Seattle Ridge Rd. Delca Ln.
Palomar St.

Zone 67 generally includes the maintenance and servicing of landscape and fossil filter improvements within public right-of-ways of:

Agape Ln. Catt Rd. Ketchum Dr. Seattle Ridge Rd.

Zone 71 generally includes the maintenance and servicing of landscape improvements within public right-of-ways of:

Elm St. Grand Ave.

Zone 181 generally includes the maintenance and servicing of lighting, fossil filters, and landscape improvements within public right-of-ways:

Clinton Keith Rd. Inland Valley Dr.

The cost estimate contains each of the items specified in Section 22569 of the Act.

The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2025-26, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is no proposed increase in the assessment per parcel in Zone 3 over the assessment levied for Fiscal Year 2024-25, as this zone did not institute an inflation factor when established. There is a 2.52% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Table 2-1
Zone 3 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$99,417.01	$101,922.32
Capital Improvement Projects	$0.00	$0.00
Electricity	$681.48	$698.65
Water	$52,742.29	$54,071.40
Total Direct Costs	**$152,840.78**	**$156,692.37**
Indirect Costs		
Assessment Engineer	$4,421.56	$4,264.53
Auditor-Controller	$586.19	$568.19
Contract Administration	$2,394.96	$2,455.31
Rounding	$0.00	$0.00
Total Indirect Costs	**$7,402.71**	**$7,288.03**
Total Costs	**$160,243.49**	**$163,980.40**
Collection/(Contribution)		
Operating Reserve	($52,579.01)	($56,315.92)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($52,579.01)**	**($56,315.92)**
Total Assessment	**$107,664.48**	**$107,664.48**
Reserve Fund Balances		
Beginning Operating Reserve		($81,542.11)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($60,199.92)
Est. Ending Operating Reserve		**($141,742.03)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-2
Zone 29 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,541.12	$1,579.96
Capital Improvement Projects	$0.00	$0.00
Electricity	$64.35	$65.97
Water	$580.09	$594.71
Total Direct Costs	**$2,185.56**	**$2,240.64**
Indirect Costs		
Assessment Engineer	$50.43	$52.60
Auditor-Controller	$90.83	$90.83
Contract Administration	$0.00	$0.00
Rounding	$0.00	$0.00
Total Indirect Costs	**$141.26**	**$143.43**
Total Costs	**$2,326.82**	**$2,384.07**
Collection/(Contribution)		
Operating Reserve	($1,088.22)	($1,097.42)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($1,088.22)**	**($1,097.42)**
Total Assessment	**$1,238.60**	**$1,286.65**
Reserve Fund Balances		
Beginning Operating Reserve		($9,248.57)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($1,097.42)
Est. Ending Operating Reserve		**($10,346.00)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

Table 2-3
Zone 30 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$9,192.32	$9,423.97
Capital Improvement Projects	$0.00	$0.00
Electricity	$131.96	$135.29
Water	$4,260.65	$4,368.02
Total Direct Costs	**$13,584.93**	**$13,927.28**
Indirect Costs		
Assessment Engineer	$1,654.15	$1,725.46
Auditor-Controller	$146.27	$146.27
Contract Administration	$2,054.13	$2,105.89
Rounding	$0.00	$0.00
Total Indirect Costs	**$3,854.55**	**$3,977.62**
Total Costs	**$17,439.48**	**$17,904.90**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$19,965.64	$19,503.34
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$19,965.64**	**$19,503.34**
Total Assessment	**$37,405.12**	**$37,408.24**
Reserve Fund Balances		
Beginning Operating Reserve		$8,911.78
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$8,911.78**
Beginning Capital Replacement Reserve		$190,641.57
Capital Reserve Collection		$19,503.34
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$210,144.91**

Table 2-4
Zone 42 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$13,275.80	$13,610.35
Capital Improvement Projects	$0.00	$0.00
Electricity	$638.33	$654.42
Water	$16,249.10	$16,658.58
Total Direct Costs	**$30,163.23**	**$30,923.35**
Indirect Costs		
Assessment Engineer	$1,756.94	$1,832.68
Auditor-Controller	$154.55	$154.55
Contract Administration	$2,181.78	$2,236.76
Rounding	$0.00	$0.00
Total Indirect Costs	**$4,093.27**	**$4,223.99**
Total Costs	**$34,256.50**	**$35,147.34**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$5,473.52	$5,584.16
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$5,473.52**	**$5,584.16**
Total Assessment	**$39,730.02**	**$40,731.50**
Reserve Fund Balances		
Beginning Operating Reserve		$17,489.57
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$17,489.57**
Beginning Capital Replacement Reserve		$104,730.73
Capital Reserve Collection		$5,584.16
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$110,314.89**

Table 2-5
Zone 51 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$4,357.34	$4,467.14
Capital Improvement Projects	$0.00	$0.00
Electricity	$66.22	$67.89
Water	$1,611.07	$1,651.67
Total Direct Costs	**$6,034.63**	**$6,186.70**
Indirect Costs		
Assessment Engineer	$415.22	$433.12
Auditor-Controller	$109.19	$109.19
Contract Administration	$515.63	$528.62
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,040.04**	**$1,070.93**
Total Costs	**$7,074.67**	**$7,257.63**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$3,123.31	$3,197.67
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$3,123.31**	**$3,197.67**
Total Assessment	**$10,197.98**	**$10,455.30**
Reserve Fund Balances		
Beginning Operating Reserve		$3,611.78
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,611.78**
Beginning Capital Replacement Reserve		$20,832.54
Capital Reserve Collection		$3,197.67
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$24,030.21**

Table 2-6
Zone 52 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$8,203.35	$8,410.07
Capital Improvement Projects	$0.00	$0.00
Electricity	$117.72	$120.69
Water	$1,308.45	$1,341.42
Total Direct Costs	**$9,629.52**	**$9,872.18**
Indirect Costs		
Assessment Engineer	$3,355.39	$3,500.03
Auditor-Controller	$119.99	$119.99
Contract Administration	$4,166.80	$4,271.80
Rounding	$0.00	$0.00
Total Indirect Costs	**$7,642.18**	**$7,891.82**
Total Costs	**$17,271.70**	**$17,764.00**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$58,611.38	$58,120.51
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$58,611.38**	**$58,120.51**
Total Assessment	**$75,883.08**	**$75,884.51**
Reserve Fund Balances		
Beginning Operating Reserve		$8,846.13
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$8,846.13**
Beginning Capital Replacement Reserve		$582,630.78
Capital Reserve Collection		$58,120.51
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$640,751.29**

Table 2-7
Zone 59 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$3,783.55	$3,878.90
Capital Improvement Projects	$0.00	$0.00
Electricity	$443.67	$500.00
Debt Service Repayment	$626.00	$556.00
Total Direct Costs	**$4,853.22**	**$4,934.90**
Indirect Costs		
Assessment Engineer	$262.41	$273.73
Auditor-Controller	$88.67	$88.67
Contract Administration	$325.88	$334.09
Rounding	$0.00	$0.00
Total Indirect Costs	**$676.96**	**$696.49**
Total Costs	**$5,530.18**	**$5,631.39**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$915.04	$976.28
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$915.04**	**$976.28**
Total Assessment	**$6,445.22**	**$6,607.67**
Reserve Fund Balances		
Beginning Operating Reserve		$2,805.01
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$2,805.01**
Beginning Capital Replacement Reserve		$22,796.67
Capital Reserve Collection		$976.28
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$23,772.95**

Table 2-8
Zone 62 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$3,450.86	$3,537.82
Capital Improvement Projects	$0.00	$0.00
Electricity	$67.32	$69.02
Water	$2,035.44	$2,086.73
Total Direct Costs	**$5,553.62**	**$5,693.57**
Indirect Costs		
Assessment Engineer	$896.35	$934.99
Auditor-Controller	$127.91	$127.91
Contract Administration	$1,113.06	$1,141.11
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,137.32**	**$2,204.01**
Total Costs	**$7,690.94**	**$7,897.58**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$12,579.00	$12,374.61
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$12,579.00**	**$12,374.61**
Total Assessment	**$20,269.94**	**$20,272.19**
Reserve Fund Balances		
Beginning Operating Reserve		$3,931.46
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,931.46**
Beginning Capital Replacement Reserve		$132,711.81
Capital Reserve Collection		$12,374.61
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$145,086.42**

Table 2-9
Zone 67 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,399.11	$1,434.37
Capital Improvement Projects	$0.00	$0.00
Water	$1,189.77	$1,219.75
Total Direct Costs	**$2,588.88**	**$2,654.12**
Indirect Costs		
Assessment Engineer	$386.46	$403.12
Auditor-Controller	$103.07	$103.07
Contract Administration	$479.93	$492.02
Rounding	$0.00	$0.00
Total Indirect Costs	**$969.46**	**$998.21**
Total Costs	**$3,558.34**	**$3,652.33**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$5,181.82	$5,087.96
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$5,181.82**	**$5,087.96**
Total Assessment	**$8,740.16**	**$8,740.29**
Reserve Fund Balances		
Beginning Operating Reserve		$1,818.19
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$1,818.19**
Beginning Capital Replacement Reserve		$62,341.15
Capital Reserve Collection		$5,087.96
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$67,429.11**

Table 2-10
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,800.33	$1,845.70
Capital Improvement Projects	$0.00	$0.00
Electricity	$65.43	$67.08
Trails	$0.00	$0.00
Water	$2,310.73	$2,368.96
Total Direct Costs	**$4,176.49**	**$4,281.74**
Indirect Costs		
Assessment Engineer	$555.08	$579.01
Auditor-Controller	$138.71	$138.71
Contract Administration	$689.32	$706.69
Rounding	$0.00	$0.00
Total Indirect Costs	**$1,383.11**	**$1,424.41**
Total Costs	**$5,559.60**	**$5,706.15**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$8,071.16	$7,927.37
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$8,071.16**	**$7,927.37**
Total Assessment	**$13,630.76**	**$13,633.52**
Reserve Fund Balances		
Beginning Operating Reserve		$2,840.42
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$2,840.42**
Beginning Capital Replacement Reserve		$49,184.44
Capital Reserve Collection		$7,927.37
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$57,111.81**

Table 2-11
Zone 181 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Professional Services	$1,987.49	$2,037.57
Capital Improvement Projects	$0.00	$0.00
Electricity	$726.09	$800.00
Debt Service Repayment	$877.00	$779.00
Total Direct Costs	**$3,590.58**	**$3,616.57**
Indirect Costs		
Assessment Engineer	$1,291.00	$1,346.65
Auditor-Controller	$87.95	$87.95
Contract Administration	$1,603.22	$1,643.62
Rounding	$0.00	$0.00
Total Indirect Costs	**$2,982.17**	**$3,078.22**
Total Costs	**$6,572.75**	**$6,694.79**
Collection/(Contribution)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$22,624.69	$22,502.93
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$22,624.69**	**$22,502.93**
Total Assessment	**$29,197.44**	**$29,197.72**
Reserve Fund Balances		
Beginning Operating Reserve		$3,338.06
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$3,338.06**
Beginning Capital Replacement Reserve		$176,780.78
Capital Reserve Collection		$22,502.93
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$199,283.71**

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2025-26.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The actual assessment and the amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District).

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. See Section 2 (Cost Estimate) for specific zone benefits.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per EDU (Equivalent Dwelling Unit), or per parcel basis.

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the “Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable parcels within the zones listed below has been deemed to receive proportional special benefit from the maintenance and operation of the improvements within that zone. The percentage change in allowable Fiscal Year 2025-26 assessment from the allowable Fiscal Year 2024-25 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Levy FY 2025-26	Total Parcels/Acres		Allowable Assessment per Parcel/Acre FY 2024-2025	Allowable Assessment per Parcel/Acre FY 2025-26	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel/Acre FY 2025-26
Zone 3	$103,780.48	1,336	Parcels	$77.68	$77.68	0.00%	$77.68
Zone 29	$1,286.65	10	Parcels	$125.50	$128.66	2.52%	$128.66
Zone 30	$37,408.24	164	Parcels	$251.02	$257.34	2.52%	$228.10
Zone 42	$40,731.50	187	Parcels	$233.82	$239.72	2.52%	$217.82
Zone 51	$10,455.30	61	Parcels	$169.40	$173.67	2.52%	$171.40
Zone 52	$75,884.51	91	Parcels	$917.64	$940.77	2.52%	$833.90
Zone 59	$6,607.67	12.86	Acres	$507.83	$520.63	2.52%	$513.82
Zone 62	$20,272.19	113	Parcels	$197.41	$202.39	2.52%	$179.40
Zone 67	$8,740.29	44	Parcels	$218.59	$224.10	2.52%	$198.64
Zone 71	$13,633.52	143	Parcels	$96.60	$99.04	2.52%	$95.34
Zone 181	$29,197.72	33.84	Acres	$949.44	$973.37	2.52%	$862.82

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.

2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Zones 3, 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for the District showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within the District in proportion to the special benefit received.

Each succeeding Fiscal Year the special assessment for Zones 29, 30, 42, 51, 52, 59, 62, 67, 71 and 181 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in LMD No. 89-1-C.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual % Increase	Actual Assessment	% of Maximum
Zone 3	2024-25	0.00%	$77.68	0.00%	$77.68	100%
	2025-26	0.00%	$77.68	0.00%	$77.68	100%
Zone 29	2024-25	4.25%	$125.50	4.25%	$123.86	99%
	2025-26	2.52%	$128.66	3.88%	$128.66	100%
Zone 30	2024-25	4.25%	$251.02	4.25%	$228.10	91%
	2025-26	2.52%	$257.34	0.00%	$228.10	89%
Zone 42	2024-25	4.25%	$233.82	4.25%	$212.46	91%
	2025-26	2.52%	$239.72	2.52%	$217.82	91%
Zone 51	2024-25	4.25%	$169.40	4.25%	$167.19	99%
	2025-26	2.52%	$173.67	2.52%	$171.40	99%
Zone 52	2024-25	4.25%	$917.64	4.25%	$833.90	91%
	2025-26	2.52%	$940.77	0.00%	$833.90	89%
Zone 59	2024-25	4.25%	$507.83	4.25%	$501.19	99%
	2025-26	2.52%	$520.63	2.52%	$513.82	99%
Zone 62	2024-25	4.25%	$197.41	4.25%	$179.40	91%
	2025-26	2.52%	$202.39	0.00%	$179.40	89%
Zone 67	2024-25	4.25%	$218.59	4.25%	$198.64	91%
	2025-26	2.52%	$224.10	0.00%	$198.64	89%
Zone 71	2024-25	4.25%	$96.60	4.25%	$95.34	99%
	2025-26	2.52%	$99.04	0.00%	$95.34	96%
Zone 181	2024-25	4.25%	$949.44	4.25%	$862.82	91%
	2025-26	2.52%	$973.37	0.00%	$862.82	89%

Executed this July day of 9th 2025.

FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ___ day of _____ 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California, on the ___day of _____ 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal Year 2025-26 is $347,998.07.[1]

[1] The actual assessment roll amount might have a minimal variance due to rounding.

Appendix A:
Assessment Rolls

Assessment Roll

68-9836 - LMD 89-1-C Vol.1 - Zone 3

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362511001	$77.68	362511002	$77.68	362511003	$77.68
362511004	$77.68	362511005	$77.68	362511006	$77.68
362511007	$77.68	362511008	$77.68	362511009	$77.68
362511010	$77.68	362512001	$77.68	362512002	$77.68
362512003	$77.68	362512004	$77.68	362512005	$77.68
362512006	$77.68	362512007	$77.68	362512008	$77.68
362512009	$77.68	362512010	$77.68	362512011	$77.68
362512012	$77.68	362512013	$77.68	362512014	$77.68
362512015	$77.68	362512016	$77.68	362512017	$77.68
362512018	$77.68	362512019	$77.68	362512020	$77.68
362512021	$77.68	362512022	$77.68	362512023	$77.68
362512024	$77.68	362512025	$77.68	362512026	$77.68
362512027	$77.68	362512028	$77.68	362512029	$77.68
362512030	$77.68	362512031	$77.68	362512032	$77.68
362512033	$77.68	362512034	$77.68	362512035	$77.68
362512036	$77.68	362512037	$77.68	362512038	$77.68
362512039	$77.68	362512040	$77.68	362512041	$77.68
362512042	$77.68	362512043	$77.68	362512044	$77.68
362512045	$77.68	362512046	$77.68	362513001	$77.68
362513002	$77.68	362513003	$77.68	362513004	$77.68
362513005	$77.68	362513006	$77.68	362513007	$77.68
362513008	$77.68	362513009	$77.68	362513010	$77.68
362513011	$77.68	362514001	$77.68	362514002	$77.68
362514003	$77.68	362514004	$77.68	362514005	$77.68
362514006	$77.68	362521001	$77.68	362521002	$77.68
362521003	$77.68	362521004	$77.68	362521005	$77.68
362521006	$77.68	362522001	$77.68	362522002	$77.68
362522003	$77.68	362522004	$77.68	362522005	$77.68
362522006	$77.68	362522007	$77.68	362522008	$77.68
362522009	$77.68	362522010	$77.68	362522011	$77.68
362522012	$77.68	362522013	$77.68	362522014	$77.68
362522015	$77.68	362522016	$77.68	362522017	$77.68
362522018	$77.68	362522019	$77.68	362522020	$77.68
362522021	$77.68	362522022	$77.68	362522023	$77.68
362522024	$77.68	362522025	$77.68	362522026	$77.68
362522027	$77.68	362522028	$77.68	362522029	$77.68
362522030	$77.68	362522031	$77.68	362522032	$77.68
362522033	$77.68	362522034	$77.68	362522035	$77.68
362523001	$77.68	362523002	$77.68	362523003	$77.68
362523004	$77.68	362523005	$77.68	362523006	$77.68
362523007	$77.68	362523008	$77.68	362523009	$77.68
362523010	$77.68	362523011	$77.68	362523012	$77.68
362523013	$77.68	362523014	$77.68	362523015	$77.68
362523016	$77.68	362531001	$77.68	362531002	$77.68
362531003	$77.68	362531004	$77.68	362531005	$77.68
362531006	$77.68	362531007	$77.68	362531008	$77.68

APN	Levy	APN	Levy	APN	Levy
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362531012	$77.68	362531014	$77.68	362531015	$77.68
362531016	$77.68	362531017	$77.68	362531018	$77.68
362531019	$77.68	362531020	$77.68	362531021	$77.68
362531022	$77.68	362531023	$77.68	362531024	$77.68
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362531028	$77.68	362531029	$77.68	362531030	$77.68
362531031	$77.68	362532001	$77.68	362532002	$77.68
362532003	$77.68	362532004	$77.68	362532005	$77.68
362532006	$77.68	362532007	$77.68	362532008	$77.68
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362533007	$77.68	362533008	$77.68	362533009	$77.68
362533010	$77.68	362533011	$77.68	362533012	$77.68
362533013	$77.68	362533014	$77.68	362533015	$77.68
362533016	$77.68	362533017	$77.68	362533018	$77.68
362533019	$77.68	362533020	$77.68	362533021	$77.68
362533022	$77.68	362533023	$77.68	362533024	$77.68
362533025	$77.68	362533026	$77.68	362533027	$77.68
362533028	$77.68	362533029	$77.68	362533030	$77.68
362533031	$77.68	362541001	$77.68	362541002	$77.68
362541004	$77.68	362541005	$77.68	362541006	$77.68
362541007	$77.68	362542001	$77.68	362542002	$77.68
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362543011	$77.68	362550001	$77.68	362550002	$77.68
362550003	$77.68	362550004	$77.68	362550005	$77.68
362550006	$77.68	362550007	$77.68	362550008	$77.68
362550009	$77.68	362550010	$77.68	362550011	$77.68
362550012	$77.68	362550013	$77.68	362550014	$77.68
362550015	$77.68	362550016	$77.68	362550017	$77.68
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362550021	$77.68	362550022	$77.68	362550023	$77.68
362550024	$77.68	362550025	$77.68	362550026	$77.68
362550027	$77.68	362550028	$77.68	362550029	$77.68
362550030	$77.68	362550031	$77.68	362550032	$77.68
362550033	$77.68	362550034	$77.68	362550035	$77.68

APN	Levy	APN	Levy	APN	Levy
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362550039	$77.68	362550040	$77.68	362550041	$77.68
362550042	$77.68	362550043	$77.68	362550044	$77.68
362550045	$77.68	362550046	$77.68	362550047	$77.68
362550048	$77.68	362550049	$77.68	362550050	$77.68
362550051	$77.68	362550052	$77.68	362550053	$77.68
362550054	$77.68	362550055	$77.68	362550056	$77.68
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362550060	$77.68	362550061	$77.68	362550062	$77.68
362550063	$77.68	362690001	$77.68	362690002	$77.68
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362690006	$77.68	362690007	$77.68	362690008	$77.68
362690009	$77.68	362690010	$77.68	362690011	$77.68
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362690018	$77.68	362690019	$77.68	362690020	$77.68
362690021	$77.68	362691001	$77.68	362691002	$77.68
362691003	$77.68	362691004	$77.68	362691005	$77.68
362691006	$77.68	362691007	$77.68	362691008	$77.68
362691009	$77.68	362691010	$77.68	362691011	$77.68
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362691015	$77.68	362691016	$77.68	362700001	$77.68
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362700005	$77.68	362700006	$77.68	362700007	$77.68
362700008	$77.68	362700009	$77.68	362700010	$77.68
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362700014	$77.68	362700015	$77.68	362700016	$77.68
362701001	$77.68	362701002	$77.68	362701003	$77.68
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362701007	$77.68	362701008	$77.68	362701009	$77.68
362701010	$77.68	362702002	$77.68	362702003	$77.68
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362702010	$77.68	362702011	$77.68	362702012	$77.68
362702013	$77.68	362702014	$77.68	362702015	$77.68
362702016	$77.68	362702017	$77.68	362702018	$77.68
362702019	$77.68	362710001	$77.68	362710002	$77.68
362710003	$77.68	362710004	$77.68	362710005	$77.68
362710006	$77.68	362710007	$77.68	362710008	$77.68
362710009	$77.68	362710010	$77.68	362710011	$77.68
362710012	$77.68	362710013	$77.68	362710014	$77.68
362711001	$77.68	362711002	$77.68	362711003	$77.68
362711004	$77.68	362711005	$77.68	362711006	$77.68
362711007	$77.68	362711008	$77.68	362711009	$77.68
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362712001	$77.68	362712002	$77.68	362712003	$77.68
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362712010	$77.68	362712011	$77.68	362712012	$77.68
362712013	$77.68	362712014	$77.68	362712015	$77.68
362712016	$77.68	366491001	$77.68	366491002	$77.68
366491003	$77.68	366491004	$77.68	366491005	$77.68
366491006	$77.68	366491007	$77.68	366492001	$77.68
366492002	$77.68	366492003	$77.68	366492004	$77.68
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366492017	$77.68	366492018	$77.68	366492019	$77.68
366492020	$77.68	366492021	$77.68	366492022	$77.68
366492023	$77.68	366492024	$77.68	366493001	$77.68
366493002	$77.68	366493003	$77.68	366493004	$77.68
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366501012	$77.68	366501013	$77.68	366501014	$77.68
366501015	$77.68	366501016	$77.68	366501017	$77.68
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366502013	$77.68	366502014	$77.68	366502015	$77.68
366502016	$77.68	366502017	$77.68	366502018	$77.68
366503001	$77.68	366503002	$77.68	366503003	$77.68
366503004	$77.68	366503005	$77.68	366503006	$77.68
366503007	$77.68	366503008	$77.68	366503009	$77.68
366503010	$77.68	366503011	$77.68	366503012	$77.68
370441001	$77.68	370441002	$77.68	370441003	$77.68
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370442008	$77.68	370442009	$77.68	370442010	$77.68
370442011	$77.68	370442012	$77.68	370442013	$77.68
370442014	$77.68	370442015	$77.68	370442016	$77.68
370442017	$77.68	370442018	$77.68	370442019	$77.68
370442020	$77.68	370442021	$77.68	370442022	$77.68

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370442029	$77.68	370442030	$77.68	370442031	$77.68
370442032	$77.68	370442033	$77.68	370442034	$77.68
370442035	$77.68	370442036	$77.68	370442037	$77.68
370443001	$77.68	370443002	$77.68	370443003	$77.68
370443004	$77.68	370443005	$77.68	370443006	$77.68
370443007	$77.68	370443008	$77.68	370443009	$77.68
370443010	$77.68	370443011	$77.68	370443012	$77.68
370443013	$77.68	370443014	$77.68	370443015	$77.68
370443016	$77.68	370443017	$77.68	370451001	$77.68
370451002	$77.68	370451003	$77.68	370451004	$77.68
370451005	$77.68	370451006	$77.68	370452001	$77.68
370452002	$77.68	370452003	$77.68	370452004	$77.68
370452005	$77.68	370452006	$77.68	370452007	$77.68
370452008	$77.68	370452009	$77.68	370452010	$77.68
370452011	$77.68	370452012	$77.68	370452013	$77.68
370452014	$77.68	370452015	$77.68	376430001	$77.68
376430002	$77.68	376430003	$77.68	376430004	$77.68
376430005	$77.68	376430006	$77.68	376430007	$77.68
376430008	$77.68	376430009	$77.68	376430010	$77.68
376430011	$77.68	376430012	$77.68	376430013	$77.68
376430014	$77.68	376430015	$77.68	376430016	$77.68
376430017	$77.68	376430018	$77.68	376430019	$77.68
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376430026	$77.68	376430027	$77.68	376430028	$77.68
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376430032	$77.68	376430033	$77.68	376430034	$77.68
376431001	$77.68	376431002	$77.68	376431003	$77.68
376431004	$77.68	376431005	$77.68	376431006	$77.68
376431007	$77.68	376431008	$77.68	376431009	$77.68
376431010	$77.68	376431011	$77.68	376431012	$77.68
376431013	$77.68	376431014	$77.68	376431015	$77.68
376431016	$77.68	376431017	$77.68	376431018	$77.68
376431019	$77.68	376431020	$77.68	376431021	$77.68
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376431028	$77.68	376431029	$77.68	376431030	$77.68
376431031	$77.68	376431032	$77.68	376431033	$77.68
376431034	$77.68	376431035	$77.68	376431036	$77.68
376431037	$77.68	376431038	$77.68	376431039	$77.68
376431040	$77.68	376431041	$77.68	376431042	$77.68
376431043	$77.68	376431044	$77.68	376450001	$77.68
376450002	$77.68	376450003	$77.68	376450004	$77.68
376450005	$77.68	376450006	$77.68	376450007	$77.68

APN	Levy	APN	Levy	APN	Levy
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376450026	$77.68	376450027	$77.68	376450028	$77.68
376450029	$77.68	376450030	$77.68	376450031	$77.68
376450032	$77.68	376450033	$77.68	376450034	$77.68
376450035	$77.68	376450036	$77.68	376450037	$77.68
376450038	$77.68	376451001	$77.68	376451002	$77.68
376451003	$77.68	376451004	$77.68	376451005	$77.68
376451006	$77.68	376451007	$77.68	376451008	$77.68
376451009	$77.68	376451010	$77.68	376452001	$77.68
376452002	$77.68	376452003	$77.68	376452004	$77.68
376452005	$77.68	376452006	$77.68	376452007	$77.68
376452008	$77.68	376452009	$77.68	376452010	$77.68
376452011	$77.68	376452012	$77.68	376452013	$77.68
376452014	$77.68	376452015	$77.68	380021001	$77.68
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380021008	$77.68	380021009	$77.68	380021010	$77.68
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380021018	$77.68	380021019	$77.68	380021020	$77.68
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380021033	$77.68	380021034	$77.68	380022001	$77.68
380022002	$77.68	380022003	$77.68	380022004	$77.68
380022005	$77.68	380022006	$77.68	380022007	$77.68
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380022011	$77.68	380022012	$77.68	380022013	$77.68
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380022017	$77.68	380023001	$77.68	380023002	$77.68
380023003	$77.68	380023004	$77.68	380023005	$77.68
380023006	$77.68	380023007	$77.68	380023008	$77.68
380023009	$77.68	380023010	$77.68	380023011	$77.68
380023012	$77.68	380023013	$77.68	380023014	$77.68
380023015	$77.68	380023016	$77.68	380023017	$77.68
380023018	$77.68	380023019	$77.68	380023020	$77.68
380023021	$77.68	380023022	$77.68	380031001	$77.68
380031002	$77.68	380031003	$77.68	380031004	$77.68
380031005	$77.68	380031006	$77.68	380031007	$77.68
380031008	$77.68	380031009	$77.68	380031010	$77.68

APN	Levy	APN	Levy	APN	Levy
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380031014	$77.68	380031015	$77.68	380031016	$77.68
380031017	$77.68	380031018	$77.68	380031019	$77.68
380031020	$77.68	380031021	$77.68	380031022	$77.68
380031023	$77.68	380031024	$77.68	380031025	$77.68
380032001	$77.68	380032002	$77.68	380032003	$77.68
380032004	$77.68	380032005	$77.68	380032006	$77.68
380032007	$77.68	380032008	$77.68	380032009	$77.68
380032010	$77.68	380032011	$77.68	380032012	$77.68
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380032019	$77.68	380032020	$77.68	380032021	$77.68
380032022	$77.68	380032023	$77.68	380032024	$77.68
380032025	$77.68	380032026	$77.68	380032027	$77.68
380032028	$77.68	380032029	$77.68	380032030	$77.68
380032031	$77.68	380032032	$77.68	380032033	$77.68
380032034	$77.68	380090016	$77.68	380090017	$77.68
380090018	$77.68	380090019	$77.68	380090020	$77.68
380090021	$77.68	380090022	$77.68	380090023	$77.68
380090024	$77.68	380090025	$77.68	380090026	$77.68
380090027	$77.68	380090028	$77.68	380090029	$77.68
380090030	$77.68	380090031	$77.68	380090032	$77.68
380090033	$77.68	380090034	$77.68	380090035	$77.68
380090036	$77.68	380090037	$77.68	380090038	$77.68
380090039	$77.68	380090040	$77.68	380090041	$77.68
380091001	$77.68	380091002	$77.68	380091003	$77.68
380091004	$77.68	380091005	$77.68	380091006	$77.68
380091007	$77.68	380092001	$77.68	380092002	$77.68
380092003	$77.68	380092004	$77.68	380092005	$77.68
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380092012	$77.68	380092013	$77.68	380092014	$77.68
380092015	$77.68	380092016	$77.68	380092017	$77.68
380092018	$77.68	380092019	$77.68	380092020	$77.68
380092021	$77.68	380092022	$77.68	380092023	$77.68
380092024	$77.68	380092025	$77.68	380092026	$77.68
380311001	$77.68	380311002	$77.68	380311003	$77.68
380311004	$77.68	380311005	$77.68	380311006	$77.68
380311007	$77.68	380311008	$77.68	380311009	$77.68
380311010	$77.68	380311011	$77.68	380311012	$77.68
380311013	$77.68	380311014	$77.68	380311015	$77.68
380311016	$77.68	380311017	$77.68	380311018	$77.68
380311019	$77.68	380311020	$77.68	380311021	$77.68
380311022	$77.68	380311023	$77.68	380311024	$77.68
380311025	$77.68	380312001	$77.68	380312002	$77.68
380312003	$77.68	380312004	$77.68	380312005	$77.68

APN	Levy	APN	Levy	APN	Levy
380312006	$77.68	380312007	$77.68	380312008	$77.68
380312009	$77.68	380312010	$77.68	380312011	$77.68
380312012	$77.68	380312013	$77.68	380312014	$77.68
380312015	$77.68	380312016	$77.68	380312017	$77.68
380312018	$77.68	380312019	$77.68	380312020	$77.68
380312021	$77.68	380312022	$77.68	380312023	$77.68
380312024	$77.68	380312025	$77.68	380312026	$77.68
380312027	$77.68	380312028	$77.68	380312029	$77.68
380312030	$77.68	380312031	$77.68	380312032	$77.68
380312033	$77.68	380312034	$77.68	380312035	$77.68
380312036	$77.68	380312037	$77.68	380312038	$77.68
380313001	$77.68	380313002	$77.68	380313003	$77.68
380321001	$77.68	380321002	$77.68	380321003	$77.68
380321004	$77.68	380321005	$77.68	380321006	$77.68
380321007	$77.68	380321008	$77.68	380321009	$77.68
380321010	$77.68	380321011	$77.68	380322001	$77.68
380322002	$77.68	380322003	$77.68	380322004	$77.68
380322005	$77.68	380322006	$77.68	380322007	$77.68
380322008	$77.68	380322009	$77.68	380322010	$77.68
380322011	$77.68	380322012	$77.68	380322013	$77.68
380322014	$77.68	380322015	$77.68	380322016	$77.68
380322017	$77.68	380322018	$77.68	380322019	$77.68
380322020	$77.68	380322021	$77.68	380322022	$77.68
380322023	$77.68	380322024	$77.68	380322025	$77.68
380322026	$77.68	380322027	$77.68	380322028	$77.68
380322029	$77.68	380322030	$77.68	380322031	$77.68
380322032	$77.68	380322033	$77.68	380322034	$77.68
380322035	$77.68	380322036	$77.68	380322037	$77.68
380322038	$77.68	380322039	$77.68	380322040	$77.68
380322041	$77.68	380322042	$77.68	380322043	$77.68
380322044	$77.68	380322045	$77.68	380322046	$77.68
380322047	$77.68	380322048	$77.68	380322049	$77.68
380322050	$77.68	380322051	$77.68	380322052	$77.68
380322053	$77.68	380322054	$77.68	380322055	$77.68
380322056	$77.68	380322057	$77.68	380322058	$77.68
380322059	$77.68	380340001	$77.68	380340002	$77.68
380340003	$77.68	380340004	$77.68	380340005	$77.68
380340006	$77.68	380340007	$77.68	380340008	$77.68
380340009	$77.68	380340010	$77.68	380340011	$77.68
380340012	$77.68	380340013	$77.68	380340014	$77.68
380340015	$77.68	380340016	$77.68	380340017	$77.68
380340018	$77.68	380341001	$77.68	380341002	$77.68
380341003	$77.68	380341004	$77.68	380341005	$77.68
380341006	$77.68	380341007	$77.68	380341008	$77.68
380341009	$77.68	380341010	$77.68	380341011	$77.68
380341012	$77.68	380341013	$77.68	380341014	$77.68

APN	Levy	APN	Levy	APN	Levy
380341015	$77.68	380341016	$77.68	380341017	$77.68
380341018	$77.68	380341019	$77.68	380341020	$77.68
380341021	$77.68	380341022	$77.68	380341023	$77.68
380341024	$77.68	380341025	$77.68	380341026	$77.68
380341027	$77.68	380341028	$77.68	380341029	$77.68
380341030	$77.68	380341031	$77.68	380341032	$77.68
380341033	$77.68	380341034	$77.68	380341035	$77.68
380341036	$77.68	380341037	$77.68	380341038	$77.68
380341039	$77.68	380341040	$77.68	380341041	$77.68
380341042	$77.68	380341043	$77.68	380341044	$77.68
380341045	$77.68	380341046	$77.68	380341047	$77.68
380341048	$77.68	380350001	$77.68	380350002	$77.68
380350003	$77.68	380350004	$77.68	380350005	$77.68
380350006	$77.68	380350007	$77.68	380350008	$77.68
380350009	$77.68	380350010	$77.68	380350011	$77.68
380350012	$77.68	380350013	$77.68	380350014	$77.68
380350015	$77.68	380350016	$77.68	380350017	$77.68
380350018	$77.68	380350019	$77.68	380350020	$77.68
380350021	$77.68	380350022	$77.68	380350023	$77.68
380350024	$77.68	380350025	$77.68	380350026	$77.68
380350027	$77.68	380350028	$77.68	380350029	$77.68
380350030	$77.68	380350031	$77.68	380350032	$77.68
380350033	$77.68	380350034	$77.68	380351001	$77.68
380351002	$77.68	380351003	$77.68	380351004	$77.68
380351005	$77.68	380351006	$77.68	380351007	$77.68
380351008	$77.68	380351009	$77.68	380351010	$77.68
380351011	$77.68	380351012	$77.68	380351013	$77.68
380351014	$77.68	380351015	$77.68	380351016	$77.68
380351017	$77.68	380351018	$77.68	380351019	$77.68
380360001	$77.68	380360002	$77.68	380360003	$77.68
380360004	$77.68	380360005	$77.68	380360006	$77.68
380360007	$77.68	380361001	$77.68	380361002	$77.68
380361003	$77.68	380361004	$77.68	380361005	$77.68
380361006	$77.68	380361007	$77.68	380361008	$77.68
380361009	$77.68	380361010	$77.68	380361011	$77.68
380361012	$77.68	380361013	$77.68	380361014	$77.68
380361015	$77.68	380361016	$77.68	380361017	$77.68
380361018	$77.68	380361019	$77.68	380361020	$77.68
380361021	$77.68	380361022	$77.68	380361023	$77.68
380361024	$77.68	380361025	$77.68	380361026	$77.68
380361027	$77.68	380361028	$77.68	380361029	$77.68
380361030	$77.68	380361031	$77.68	380361032	$77.68
380362001	$77.68	380362002	$77.68	380362003	$77.68
380362004	$77.68	380362005	$77.68	380362006	$77.68
380362007	$77.68	380362008	$77.68	380362009	$77.68
380362010	$77.68	380362011	$77.68	380362012	$77.68

Assessment Roll

68-9836 - LMD 89-1-C Vol.1 - Zone 3

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380362013	$77.68	380362014	$77.68	380362015	$77.68
380362016	$77.68	380362017	$77.68	380362018	$77.68
380362019	$77.68	380362020	$77.68	380370001	$77.68
380370002	$77.68	380370003	$77.68	380370004	$77.68
380370005	$77.68	380370006	$77.68	380370007	$77.68
380370008	$77.68	380370009	$77.68	380370010	$77.68
380370011	$77.68	380370012	$77.68	380370014	$77.68
380370015	$77.68	380370016	$77.68	380370017	$77.68
380370018	$77.68	380370019	$77.68	380370020	$77.68
380370021	$77.68	380370022	$77.68	380370023	$77.68
380370024	$77.68	380370025	$77.68	380370026	$77.68
380370027	$77.68	380370028	$77.68	380370029	$77.68
380370030	$77.68	380370031	$77.68	380370032	$77.68
380370033	$77.68	380380001	$77.68	380380002	$77.68
380380003	$77.68	380380004	$77.68	380380005	$77.68
380380006	$77.68	380380007	$77.68	380380008	$77.68
380380009	$77.68	380380010	$77.68	380380011	$77.68
380380012	$77.68	380380013	$77.68	380380014	$77.68
380380015	$77.68	380380016	$77.68	380380017	$77.68
380380018	$77.68	380380019	$77.68	380380020	$77.68
380380021	$77.68	380380022	$77.68	380380024	$77.68
380380025	$77.68	380380026	$77.68	380380027	$77.68
380380028	$77.68	380380029	$77.68	380380030	$77.68
380380031	$77.68	380380032	$77.68	380380033	$77.68
380380034	$77.68	380380035	$77.68	380380036	$77.68
380380037	$77.68	380381001	$77.68	380381002	$77.68
380381003	$77.68	380381004	$77.68	380381005	$77.68
380381006	$77.68	380381007	$77.68	380381008	$77.68
380381009	$77.68	380381010	$77.68	380381011	$77.68
380381012	$77.68	380381013	$77.68	380381014	$77.68
380381015	$77.68	380381016	$77.68	380381017	$77.68
380381018	$77.68				

Totals **Parcels** **1,336** **Levy** **$103,780.48**

Assessment Roll

68-9837 - LMD 89-1-C Vol.1 - Zone 29

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
368272016	$128.66	368272017	$128.66	368272018	$128.66
368272019	$128.66	368272020	$128.66	368272021	$128.66
368272022	$128.66	368272023	$128.66		
368272024	$128.66	368272025	$128.66		

Totals	Parcels	10	Levy	$1,286.60

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380330001	$228.08	380330002	$228.08	380330003	$228.08
380330004	$228.08	380330005	$228.08	380330006	$228.08
380330007	$228.08	380330008	$228.08	380330009	$228.08
380330010	$228.08	380330011	$228.08	380330012	$228.08
380330013	$228.08	380330014	$228.08	380330015	$228.08
380330016	$228.08	380330017	$228.08	380330018	$228.08
380330019	$228.08	380330020	$228.08	380330021	$228.08
380330022	$228.08	380330023	$228.08	380330024	$228.08
380330025	$228.08	380330026	$228.08	380330027	$228.08
380330028	$228.08	380330029	$228.08	380330030	$228.08
380330031	$228.08	380330032	$228.08	380330033	$228.08
380330034	$228.08	380330035	$228.08	380330036	$228.08
380330037	$228.08	380330038	$228.08	380330039	$228.08
380330040	$228.08	380330041	$228.08	380330042	$228.08
380330043	$228.08	380330044	$228.08	380330045	$228.08
380330046	$228.08	380330047	$228.08	380330048	$228.08
380331001	$228.08	380331002	$228.08	380331003	$228.08
380331004	$228.08	380331005	$228.08	380331006	$228.08
380331007	$228.08	380331008	$228.08	380331009	$228.08
380331010	$228.08	380331011	$228.08	380331012	$228.08
380331013	$228.08	380331014	$228.08	380331015	$228.08
380331016	$228.08	380331017	$228.08	380331018	$228.08
380331019	$228.08	380331020	$228.08	380331021	$228.08
380331022	$228.08	380331023	$228.08	380331024	$228.08
380331025	$228.08	380331026	$228.08	380331027	$228.08
380331028	$228.08	380331029	$228.08	380331030	$228.08
380390001	$228.08	380390002	$228.08	380390003	$228.08
380390004	$228.08	380390005	$228.08	380390006	$228.08
380390007	$228.08	380390008	$228.08	380390009	$228.08
380390010	$228.08	380390011	$228.08	380390012	$228.08
380390013	$228.08	380390014	$228.08	380390015	$228.08
380390016	$228.08	380390017	$228.08	380390018	$228.08
380390019	$228.08	380390020	$228.08	380390021	$228.08
380390022	$228.08	380390023	$228.08	380390024	$228.08
380390026	$228.08	380390027	$228.08	380390028	$228.08
380390029	$228.08	380390030	$228.08	380390031	$228.08
380390032	$228.08	380390033	$228.08	380390034	$228.08
380390035	$228.08	380390036	$228.08	380390037	$228.08
380390038	$228.08	380390039	$228.08	380390041	$228.08
380391001	$228.08	380391002	$228.08	380391003	$228.08
380391004	$228.08	380391005	$228.08	380400003	$228.08
380400004	$228.08	380400005	$228.08	380400006	$228.08
380400007	$228.08	380400011	$228.08	380400015	$228.08
380400016	$228.08	380400017	$228.08	380400018	$228.08
380400019	$228.08	380400020	$228.08	380400021	$228.08
380400022	$228.08	380400026	$228.08	380400027	$228.08

Assessment Roll

68-9838 - LMD 89-1-C Vol.1 - Zone 30

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380400028	$228.08	380400029	$228.08	380400030	$228.08
380400031	$228.08	380400032	$228.08	380400040	$228.08
380400041	$228.08	380401001	$228.08	380401002	$228.08
380401003	$228.08	380401004	$228.08	380401005	$228.08
380401006	$228.08	380401007	$228.08	380401008	$228.08
380401009	$228.08	380401010	$228.08	380401011	$228.08
380401012	$228.08	380401013	$228.08	380401014	$228.08
380401015	$228.08	380401016	$228.08	380401017	$228.08
380401018	$228.08	380401019	$228.08		

Totals **Parcels** **164** **Levy** **$37,405.12**

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362670001	$217.80	362670002	$217.80	362670003	$217.80
362670004	$217.80	362671001	$217.80	362671002	$217.80
362671003	$217.80	362671004	$217.80	362671005	$217.80
362671006	$217.80	362671007	$217.80	362671008	$217.80
362671009	$217.80	362671010	$217.80	362671011	$217.80
362671012	$217.80	362671013	$217.80	362671014	$217.80
362671015	$217.80	362671016	$217.80	362671017	$217.80
362671018	$217.80	362671019	$217.80	362671020	$217.80
362671021	$217.80	362671022	$217.80	362671023	$217.80
362671024	$217.80	362671025	$217.80	362671026	$217.80
362671027	$217.80	362671028	$217.80	362671029	$217.80
362671030	$217.80	362671031	$217.80	362671032	$217.80
362671033	$217.80	362672001	$217.80	362672002	$217.80
362672003	$217.80	362672004	$217.80	362672005	$217.80
362672006	$217.80	362672007	$217.80	362672008	$217.80
362672009	$217.80	362672010	$217.80	362680001	$217.80
362680002	$217.80	362680003	$217.80	362680004	$217.80
362680005	$217.80	362680006	$217.80	362680007	$217.80
362680008	$217.80	362680009	$217.80	362680010	$217.80
362680011	$217.80	362680012	$217.80	362680013	$217.80
362680014	$217.80	362680015	$217.80	362680016	$217.80
362680017	$217.80	362680018	$217.80	362680019	$217.80
362680020	$217.80	362681001	$217.80	362681002	$217.80
362681003	$217.80	362681004	$217.80	362681005	$217.80
362681006	$217.80	362681007	$217.80	362681008	$217.80
362681009	$217.80	362681010	$217.80	362681012	$217.80
362681013	$217.80	362681014	$217.80	362681015	$217.80
362681016	$217.80	362681017	$217.80	362681018	$217.80
362681019	$217.80	362681020	$217.80	362681021	$217.80
362681022	$217.80	362681023	$217.80	362681024	$217.80
362681025	$217.80	362681026	$217.80	362681027	$217.80
362681028	$217.80	362681029	$217.80	362681030	$217.80
362681031	$217.80	362681032	$217.80	362681033	$217.80
362681034	$217.80	362681035	$217.80	362681036	$217.80
362681037	$217.80	362681038	$217.80	362720001	$217.80
362720002	$217.80	362720003	$217.80	362720004	$217.80
362720005	$217.80	362720006	$217.80	362720007	$217.80
362720008	$217.80	362720009	$217.80	362720010	$217.80
362720011	$217.80	362720012	$217.80	362720013	$217.80
362720014	$217.80	362720015	$217.80	362720016	$217.80
362720017	$217.80	362720018	$217.80	362720019	$217.80
362720020	$217.80	362720021	$217.80	362720022	$217.80
362720023	$217.80	362720024	$217.80	362720025	$217.80
362720026	$217.80	362720027	$217.80	362720028	$217.80
362720029	$217.80	362720030	$217.80	362720031	$217.80
362720032	$217.80	362720033	$217.80	362720034	$217.80

Assessment Roll

68-9839 - LMD 89-1-C Vol.1 - Zone 42

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
362720035	$217.80	362720036	$217.80	362720037	$217.80
362720038	$217.80	362720039	$217.80	362720040	$217.80
362720041	$217.80	362720042	$217.80	362720043	$217.80
362720044	$217.80	362720045	$217.80	362720046	$217.80
362720047	$217.80	362721001	$217.80	362721002	$217.80
362721003	$217.80	362721004	$217.80	362721005	$217.80
362721006	$217.80	362721007	$217.80	362721008	$217.80
362721009	$217.80	362721010	$217.80	362721011	$217.80
362721012	$217.80	362721013	$217.80	362721014	$217.80
362721015	$217.80	362721016	$217.80	362721017	$217.80
362721018	$217.80	362721019	$217.80	362721020	$217.80
362722001	$217.80	362722002	$217.80	362722003	$217.80
362722004	$217.80	362722005	$217.80	362722006	$217.80
362722007	$217.80	362722008	$217.80	362722009	$217.80
362722010	$217.80	362722011	$217.80	362722012	$217.80
362722013	$217.80	362722014	$217.80		
362722015	$217.80	362722016	$217.80		

Totals **Parcels** **187** **Levy** **$40,728.60**

Assessment Roll

68-9840 - LMD 89-1-C Vol.1 - Zone 51

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
376440001	$171.38	376440002	$171.38	376440003	$171.38
376440004	$171.38	376440005	$171.38	376440006	$171.38
376440007	$171.38	376440008	$171.38	376440009	$171.38
376440010	$171.38	376440011	$171.38	376440012	$171.38
376440013	$171.38	376440014	$171.38	376440015	$171.38
376440016	$171.38	376440017	$171.38	376440018	$171.38
376440019	$171.38	376440020	$171.38	376440021	$171.38
376440022	$171.38	376440023	$171.38	376440024	$171.38
376440025	$171.38	376440026	$171.38	376440027	$171.38
376440028	$171.38	376440029	$171.38	376440030	$171.38
376440031	$171.38	376440032	$171.38	376440033	$171.38
376440034	$171.38	376440035	$171.38	376440036	$171.38
376440037	$171.38	376440038	$171.38	376440039	$171.38
376440040	$171.38	376440041	$171.38	376440042	$171.38
376440043	$171.38	376440044	$171.38	376440045	$171.38
376440046	$171.38	376440047	$171.38	376440048	$171.38
376440049	$171.38	376440050	$171.38	376440051	$171.38
376440052	$171.38	376440053	$171.38	376440054	$171.38
376440055	$171.38	376441001	$171.38	376441002	$171.38
376441003	$171.38	376441004	$171.38		
376441005	$171.38	376441006	$171.38		

Totals **Parcels** **61** **Levy** **$10,454.18**

Assessment Roll

68-9841 - LMD 89-1-C Vol.1 - Zone 52

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382410001	$833.88	382410002	$833.88	382410003	$833.88
382410004	$833.88	382410005	$833.88	382411002	$833.88
382411003	$833.88	382411004	$833.88	382411005	$833.88
382411006	$833.88	382411007	$833.88	382411008	$833.88
382411009	$833.88	382411010	$833.88	382411011	$833.88
382411012	$833.88	382411013	$833.88	382411016	$833.88
382411017	$833.88	382411018	$833.88	382411019	$833.88
382411020	$833.88	382411021	$833.88	382411022	$833.88
382411023	$833.88	382411024	$833.88	382411025	$833.88
382420001	$833.88	382420002	$833.88	382420003	$833.88
382420004	$833.88	382420005	$833.88	382420006	$833.88
382420007	$833.88	382420008	$833.88	382420009	$833.88
382420010	$833.88	382420011	$833.88	382420012	$833.88
382420013	$833.88	382421001	$833.88	382421002	$833.88
382421003	$833.88	382421004	$833.88	382421005	$833.88
382421006	$833.88	382421007	$833.88	382421008	$833.88
382421009	$833.88	382421010	$833.88	382421011	$833.88
382421012	$833.88	382421013	$833.88	382421014	$833.88
382430001	$833.88	382430002	$833.88	382430003	$833.88
382430004	$833.88	382430005	$833.88	382430006	$833.88
382430007	$833.88	382430008	$833.88	382430009	$833.88
382430010	$833.88	382431003	$833.88	382431004	$833.88
382431005	$833.88	382431006	$833.88	382431007	$833.88
382431008	$833.88	382431009	$833.88	382431010	$833.88
382431011	$833.88	382431012	$833.88	382431013	$833.88
382431014	$833.88	382431016	$833.88	382440001	$833.88
382440002	$833.88	382440003	$833.88	382440004	$833.88
382440005	$833.88	382440006	$833.88	382440007	$833.88
382440008	$833.88	382440009	$833.88	382440010	$833.88
382440011	$833.88	382440012	$833.88		
382440013	$833.88	382440014	$833.88		

Totals **Parcels** **91** **Levy** **$75,883.08**

Assessment Roll

68-9842 - LMD 89-1-C Vol.1 - Zone 59

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380260033	$1,387.30	380260034	$1,397.56	380260035	$2,147.74
380260036	$1,675.02				

Totals **Parcels 4** **Levy $6,607.62**

Assessment Roll

68-9843 - LMD 89-1-C Vol.1 - Zone 62

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380090016	$179.38	380090017	$179.38	380090018	$179.38
380090019	$179.38	380090020	$179.38	380090021	$179.38
380090022	$179.38	380090023	$179.38	380090024	$179.38
380090025	$179.38	380090026	$179.38	380090027	$179.38
380090028	$179.38	380090029	$179.38	380090030	$179.38
380090031	$179.38	380090032	$179.38	380090033	$179.38
380090034	$179.38	380090035	$179.38	380090036	$179.38
380090037	$179.38	380090038	$179.38	380090039	$179.38
380090040	$179.38	380090041	$179.38	380091001	$179.38
380091002	$179.38	380091003	$179.38	380091004	$179.38
380091005	$179.38	380091006	$179.38	380091007	$179.38
380092001	$179.38	380092002	$179.38	380092003	$179.38
380092004	$179.38	380092005	$179.38	380092006	$179.38
380092007	$179.38	380092008	$179.38	380092009	$179.38
380092010	$179.38	380092011	$179.38	380092012	$179.38
380092013	$179.38	380092014	$179.38	380092015	$179.38
380092016	$179.38	380092017	$179.38	380092018	$179.38
380092019	$179.38	380092020	$179.38	380092021	$179.38
380092022	$179.38	380092023	$179.38	380092024	$179.38
380092025	$179.38	380092026	$179.38	380380001	$179.38
380380002	$179.38	380380003	$179.38	380380004	$179.38
380380005	$179.38	380380006	$179.38	380380007	$179.38
380380008	$179.38	380380009	$179.38	380380010	$179.38
380380011	$179.38	380380012	$179.38	380380013	$179.38
380380014	$179.38	380380015	$179.38	380380016	$179.38
380380017	$179.38	380380018	$179.38	380380019	$179.38
380380020	$179.38	380380021	$179.38	380380022	$179.38
380380024	$179.38	380380025	$179.38	380380026	$179.38
380380027	$179.38	380380028	$179.38	380380029	$179.38
380380030	$179.38	380380031	$179.38	380380032	$179.38
380380033	$179.38	380380034	$179.38	380380035	$179.38
380380036	$179.38	380380037	$179.38	380381001	$179.38
380381002	$179.38	380381003	$179.38	380381004	$179.38
380381005	$179.38	380381006	$179.38	380381007	$179.38
380381008	$179.38	380381009	$179.38	380381010	$179.38
380381011	$179.38	380381012	$179.38	380381013	$179.38
380381014	$179.38	380381015	$179.38	380381016	$179.38
380381017	$179.38	380381018	$179.38		

Totals **Parcels 113** **Levy $20,269.94**

Assessment Roll

68-9855 - LMD 89-1-C Vol.1 - Zone 67

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380410001	$198.64	380410002	$198.64	380410003	$198.64
380410004	$198.64	380410005	$198.64	380410006	$198.64
380410007	$198.64	380410008	$198.64	380410009	$198.64
380410010	$198.64	380410011	$198.64	380410012	$198.64
380410013	$198.64	380410014	$198.64	380410015	$198.64
380410016	$198.64	380410017	$198.64	380410018	$198.64
380410019	$198.64	380411001	$198.64	380411002	$198.64
380411003	$198.64	380411004	$198.64	380411005	$198.64
380411006	$198.64	380411007	$198.64	380411008	$198.64
380411009	$198.64	380411010	$198.64	380411011	$198.64
380411012	$198.64	380411013	$198.64	380411014	$198.64
380411015	$198.64	380411016	$198.64	380411017	$198.64
380411018	$198.64	380411019	$198.64	380411020	$198.64
380411021	$198.64	380411022	$198.64	380411023	$198.64
380411024	$198.64	380411025	$198.64		

Totals **Parcels** **44** **Levy** **$8,740.16**

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382240006	$95.32	382240007	$95.32	382240008	$95.32
382240009	$95.32	382240010	$95.32	382240011	$95.32
382240012	$95.32	382240013	$95.32	382240014	$95.32
382240015	$95.32	382240016	$95.32	382240017	$95.32
382240018	$95.32	382240019	$95.32	382240020	$95.32
382240021	$95.32	382240022	$95.32	382240023	$95.32
382240024	$95.32	382240025	$95.32	382240026	$95.32
382240027	$95.32	382240028	$95.32	382240029	$95.32
382240030	$95.32	382240031	$95.32	382240032	$95.32
382240033	$95.32	382241001	$95.32	382241002	$95.32
382241003	$95.32	382241004	$95.32	382241005	$95.32
382241006	$95.32	382241007	$95.32	382241008	$95.32
382241009	$95.32	382241010	$95.32	382241012	$95.32
382242001	$95.32	382242002	$95.32	382242003	$95.32
382242004	$95.32	382242005	$95.32	382242006	$95.32
382242007	$95.32	382242008	$95.32	382242009	$95.32
382242010	$95.32	382242011	$95.32	382242012	$95.32
382242013	$95.32	382242014	$95.32	382242015	$95.32
382242016	$95.32	382242017	$95.32	382242018	$95.32
382250003	$95.32	382250004	$95.32	382250005	$95.32
382250006	$95.32	382250007	$95.32	382250008	$95.32
382250009	$95.32	382250010	$95.32	382250011	$95.32
382250012	$95.32	382250013	$95.32	382250014	$95.32
382250015	$95.32	382250016	$95.32	382250017	$95.32
382250018	$95.32	382250019	$95.32	382250021	$95.32
382250022	$95.32	382250023	$95.32	382250024	$95.32
382250025	$95.32	382250026	$95.32	382250027	$95.32
382250028	$95.32	382250029	$95.32	382251001	$95.32
382251002	$95.32	382251003	$95.32	382251004	$95.32
382251005	$95.32	382251006	$95.32	382251007	$95.32
382251008	$95.32	382251009	$95.32	382251010	$95.32
382251011	$95.32	382251012	$95.32	382251013	$95.32
382251014	$95.32	382251015	$95.32	382251016	$95.32
382251017	$95.32	382251018	$95.32	382251019	$95.32
382251020	$95.32	382251021	$95.32	382251022	$95.32
382251023	$95.32	382251024	$95.32	382260005	$95.32
382260006	$95.32	382260007	$95.32	382260008	$95.32
382260009	$95.32	382260010	$95.32	382260011	$95.32
382260012	$95.32	382260013	$95.32	382260014	$95.32
382260015	$95.32	382260016	$95.32	382260017	$95.32
382260018	$95.32	382260019	$95.32	382260020	$95.32
382260021	$95.32	382261001	$95.32	382261002	$95.32
382261003	$95.32	382261004	$95.32	382261005	$95.32
382261006	$95.32	382261007	$95.32	382261008	$95.32
382261009	$95.32	382261010	$95.32	382261011	$95.32
382261012	$95.32	382261013	$95.32	382261014	$95.32

Assessment Roll

68-9844 - LMD 89-1-C Vol.1 - Zone 71

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
382261015	$95.32	382261016	$95.32	382261017	$95.32
382261018	$95.32	382261019	$95.32		

Totals **Parcels** **143** **Levy** **$13,630.76**

Assessment Roll

68-9835 - LMD 89-1-C Vol.1 - Zone 181

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380250035	$18,076.01	380250038	$11,121.71		

Totals	Parcels	2	Levy	$29,197.72

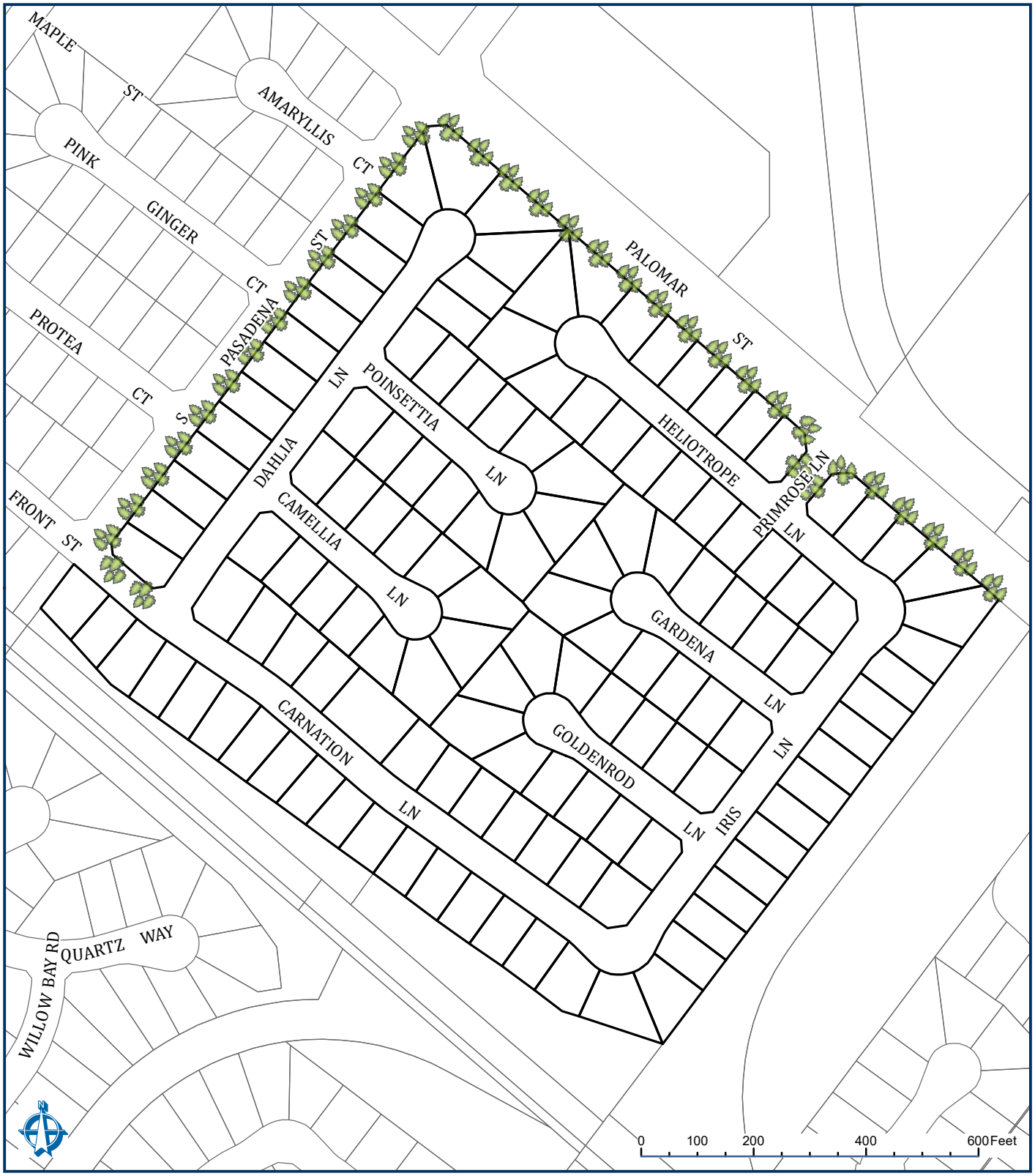
Appendix B:
Assessment Diagrams

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 7

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 23

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 24

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 25

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 29

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 35

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 42

SPICER CONSULTING GROUP

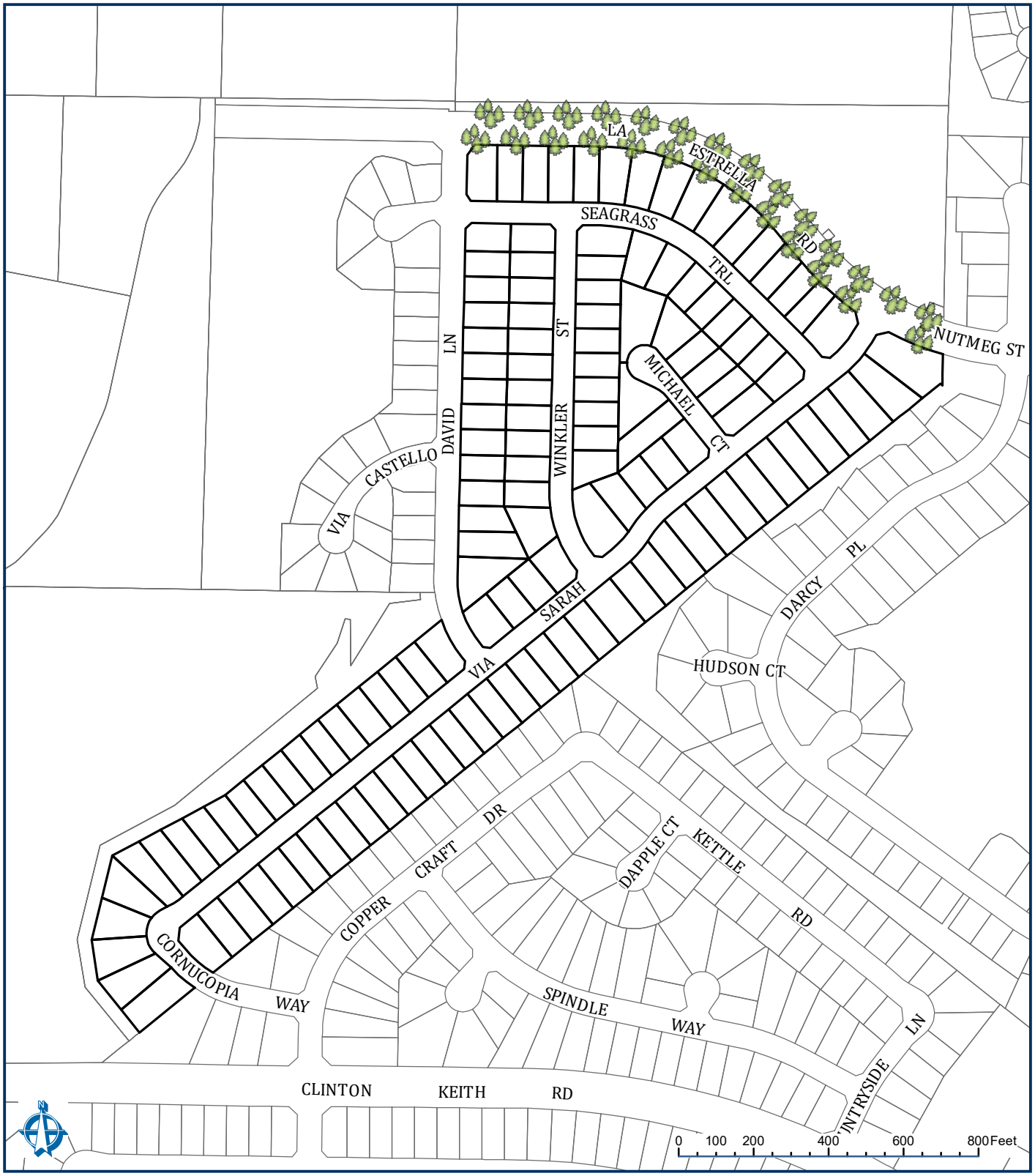
Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 43

SPICER CONSULTING GROUP

Landscaping

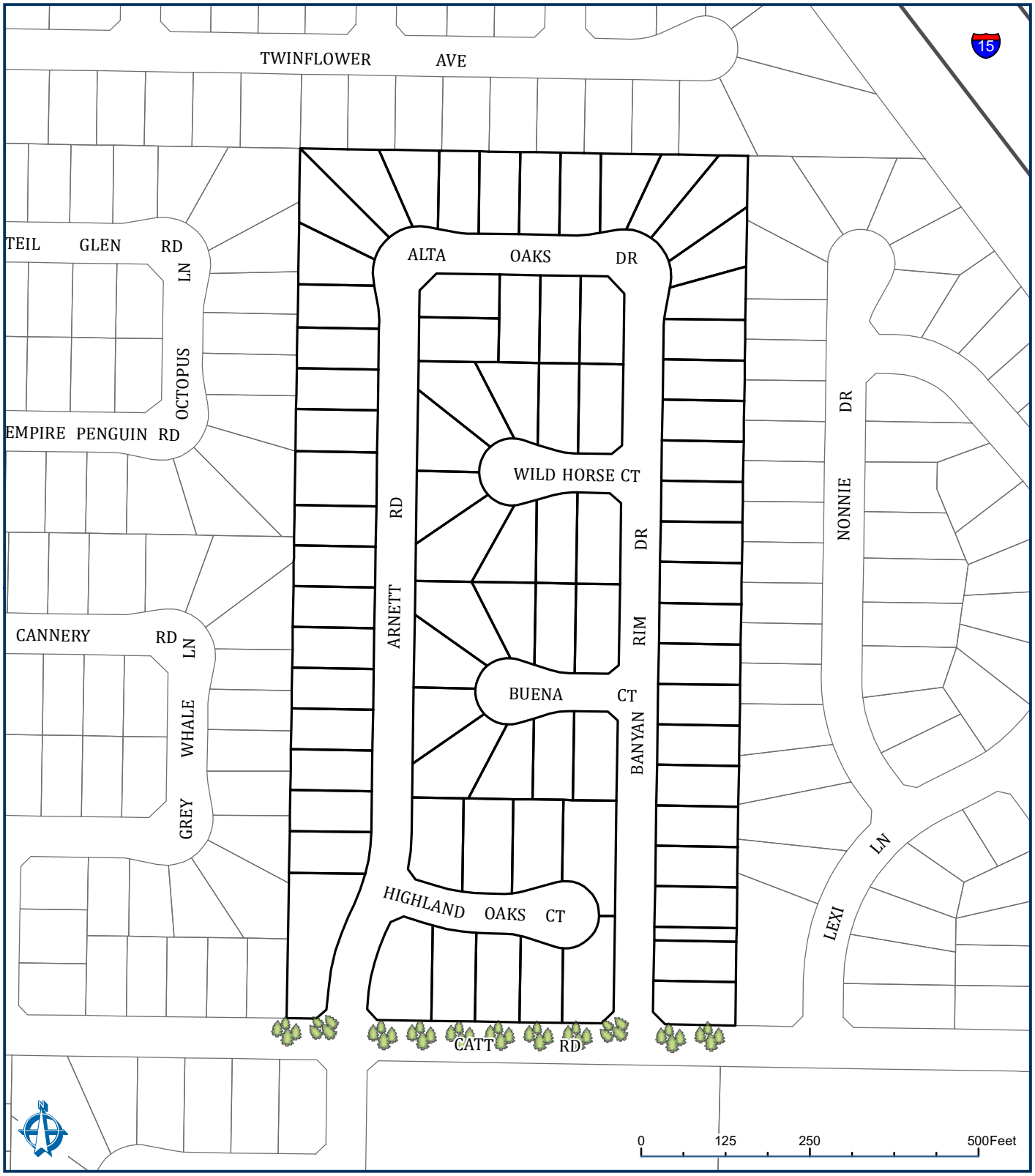


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 45

SPICER CONSULTING GROUP

Landscaping



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 47

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 49

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 3, LOCATION 53

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 29, LOCATION 2

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 1

SPICER CONSULTING GROUP

Landscaping Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 30, LOCATION 2

SPICER CONSULTING GROUP

Landscaping

Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 42

SPICER CONSULTING GROUP

Landscaping

Future Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 51

SPICER CONSULTING GROUP

Landscaping

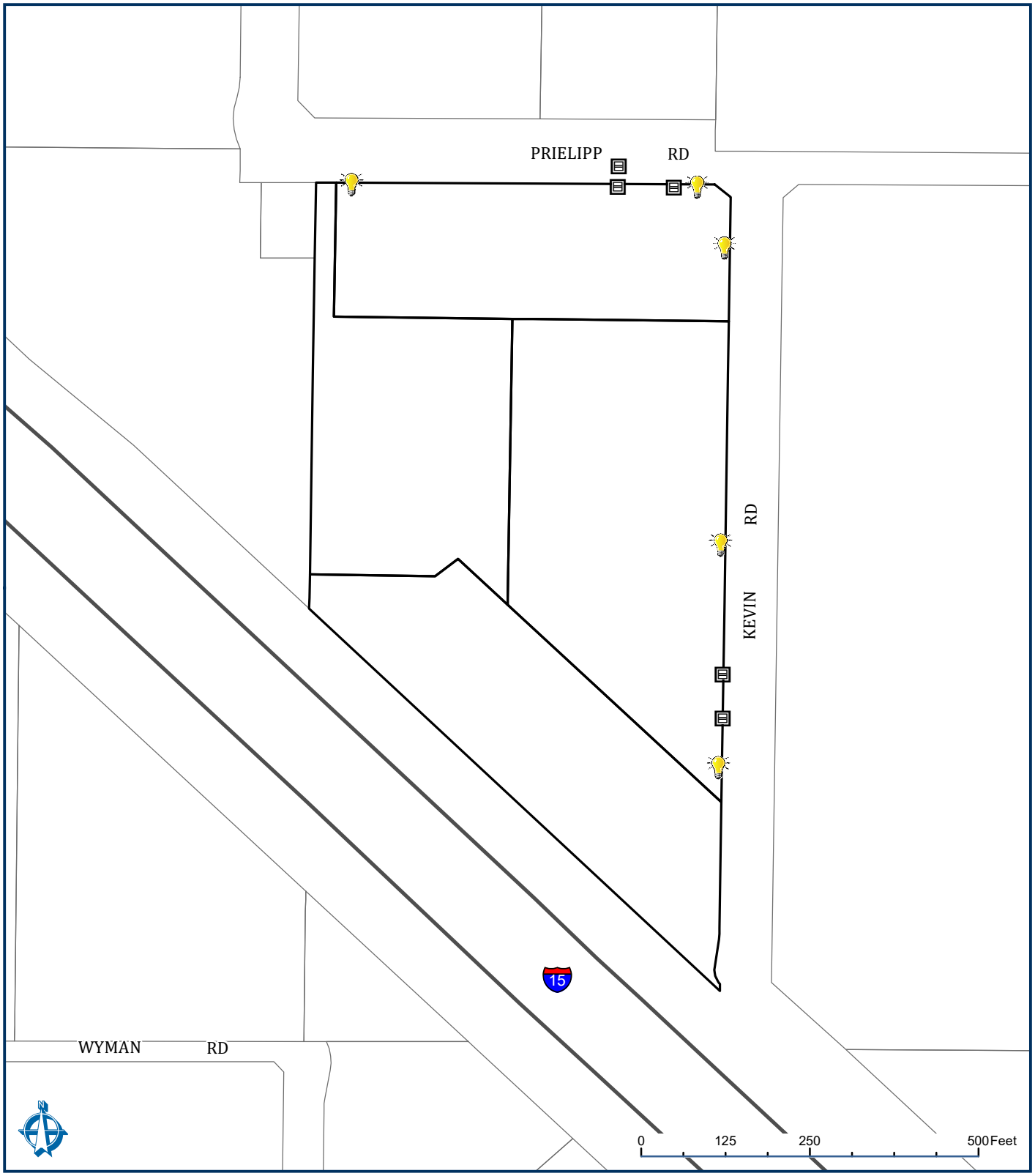
Multi-Purpose Trail

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 52

SPICER CONSULTING GROUP

Fossil Filter Fenced Trail Landscaping

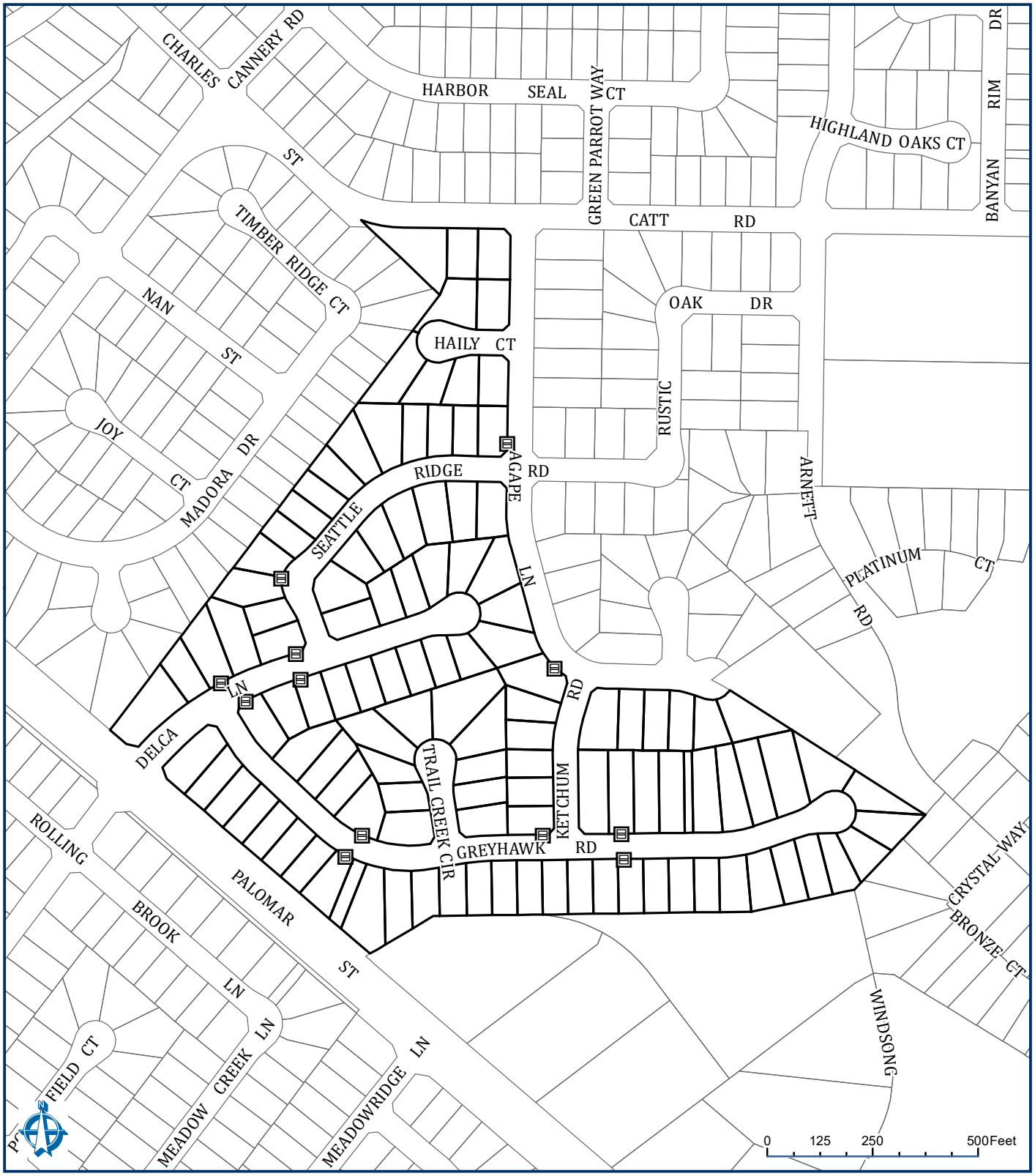


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 59

SPICER CONSULTING GROUP

Fossil Filter Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 62

SPICER CONSULTING GROUP

Fossil Filter

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 67

SPICER CONSULTING GROUP

Landscaping Fossil Filter

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 71

SPICER CONSULTING GROUP

Landscaping

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
ZONE 181

SPICER CONSULTING GROUP

Fossil Filter Street Light Landscaping

Appendix C:

Capital Improvement Projects

The City is planning to implement specific upgrade projects throughout several of the LLMD Zones and planning to consider and evaluate additional upgrades where possible. Project schedules may change based on different factors including staffing resources. Zone specific projects and anticipated schedules are listed below:

Zone 3 Capital Project

The City will be considering a landscape upgrade project within this zone.

Zone 30 Capital Project

A landscape, trail and fence upgrade project is being taken into consideration for the upcoming year.

Zone 42 Capital Project

A landscape upgrade project is being taken into consideration for the upcoming year.

Zone 52 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year, and a fence upgrade is being taken into consideration to match the Grand Avenue Multi-Purpose Trail.

Zone 59 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year. Landscape enhancement on Prielipp/Kevin Roads is also being taken into consideration, along with the potential addition of street lights.

Zone 62 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and a landscape, trail and fence upgrade project is being taken into consideration for the upcoming year.

Zone 67 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and a landscape, trail and fence upgrade is being taken into consideration for the upcoming year.

Zone 181 Capital Project

The City plans to conduct a catch basin filter replacement/upgrade project in the upcoming year and looking to repair the trail on Inland Valley.

SPICER

CONSULTING GROUP

SPICER CONSULTING GROUP

CITY OF WILDOMAR

Final Engineers Report

Fiscal Year 2025-26

Landscape and Lighting Maintenance District No. 89-1-Consolidated Vol. 2

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Appendices

Appendix A – Assessment Rolls

Appendix B – Assessment Diagrams

AGENCY: CITY OF WILDOMAR

PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT 89-1-CONSOLIDATED VOLUME 2

TO: CITY COUNCIL
CITY OF WILDOMAR
STATE OF CALIFORNIA

ENGINEER'S REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to direction from the City Council (the "City Council") of the City of Wildomar (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Volume 2 ("LMD No. 89-1-C" or the "District"), consisting of the following parts, pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972 (the "Act"), said Act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII D of the California Constitution, and which is in accordance with Resolution No. 2025-16 adopted by the City of Wildomar Council, Riverside County, California ordering preparation of this Report. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2025 to June 30, 2026.

Section 1 PLANS AND SPECIFICATIONS including a general description of the maintenance and plans of the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights proposed to be funded.

Section 2 COST ESTIMATES of maintaining the landscaping, multi-purpose trails, fencing, fossil filters, and streetlights, including incidental costs and expenses in connection therewith for Fiscal Year 2025-26, are as set forth on the lists thereof, attached hereto.

Section 3 The METHOD OF APPORTIONMENT OF ASSESSMENT contains the method of apportionment of assessments, indicating the proposed assessment of the total amount of the costs and expenses of the improvements upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

Section 4 ASSESSMENT DIAGRAMS showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2025-26, is filed in the offices of the City of Wildomar. A boundary map of each zone can be found in Appendix B.

Section 5 ASSESSMENT ROLLS showing the actual assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's Office can be found in Appendix A.

The following assessment is made to cover the portion of the estimated costs of maintenance, operation, and associated administrative costs of said improvements to be paid by the assessable real property within LMD No. 89-1-C in proportion to the special benefit received:

Table i-1
Summary of Assessments

Zone	Energy Costs	Administrative Costs	Maximum Assessment	Est Parcels/Acres to be Assessed	
Zone 18	$534	$95	$1,064	1	Parcel
Zone 26	$645	$130	$1,483	9.77	Acres
Zone 27	$1,156	$148	$1,673	8.67	Acres
Zone 35	$211	$25	$90	1.32	Acres
Zone 50	$211	$35	$391	7.12	Acres
Zone 70	$634	$144	$1,610	4.18	Acres
Zone 71	$411	$49	$549	12.86	Acres
Zone 73	$322	$95	$1,061	3.02	Acres

Each succeeding Fiscal Year the special assessment for Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 may be subject to an annual adjustment that is the greater of two percent (2.00%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers ("CPI-U") for "electricity" for the Riverside-San Bernardino-Ontario Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U adjustment will be based on the cumulative increase, if any, in the Index as it stands in March of each year over the base Index. Any increase larger than the greater of 2.00% or the CPI-U annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District. There is a 2.52% proposed inflationary increase in the assessment per acre or per parcel as applicable in Zones 18, 26, 27, 35, 50, 70, 71, and 73 over the assessment levied for Fiscal Year 2024-25, which is consistent with the ballot proposition approved by the qualified electors when establishing said zones. The Bureau of Labor Statistics of the United States Department of Labor has discontinued the Los Angeles-Riverside-Orange County, CA Index.

Description of Improvements

Landscaping and Lighting Maintenance District No. 89-1-C is located throughout the County of Riverside. This Report provides information specific to the Zones within the boundaries of the City of Wildomar. LMD 89-1-C maintains and services 30 locations throughout the City of Wildomar. The District contains 11 separate Zones of Benefit and 8 Street Lighting Zones. Each zone is created within the District in order to apportion the annual costs of the maintenance of the authorized improvements and the administration of the District to each property according to the special benefit to be conferred on each such property by such improvements. The following information is specific to the zone within the boundaries of the City of Wildomar.

Zone 18 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Bundy Canyon Rd. Sellers Rd.

Zone 26 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Catt Rd. Hidden Springs Rd.

Zone 27 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Elizabeth Ln.

Zone 35 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Frederick St.

Zone 50 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd.

Zone 70 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Hidden Springs Rd.

Zone 71 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Prielipp Rd.

Zone 73 funds electricity to streetlights including incidental costs and expenses within the public right-of-ways of:

Clinton Keith Rd. Palomar St.

The cost estimate contains each of the items specified in Section 22569 of the Act. The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2025-26, including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

There is a 2.52% proposed inflationary increase in Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73, over the assessment levied for Fiscal Year 2024-25, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

Table 2-1
Zone 18 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$200.00	$200.00
Debt Service Repayment[1]	$376.00	$334.00
Total Direct Costs	**$576.00**	**$534.00**
Indirect Costs		
Administration	$92.32	$94.65
Rounding	$0.00	$0.00
Total Indirect Costs	**$92.32**	**$94.65**
Total Costs	**$668.32**	**$628.65**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$356.00	$421.50
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$356.00**	**$421.50**
Total Assessment	**$1,024.32**	**$1,050.15**
Reserve Fund Balances		
Beginning Operating Reserve		$314.09
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$314.09**
Beginning Capital Replacement Reserve		$1,258.72
Capital Reserve Collection		$421.50
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,680.22**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-2
Zone 26 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$200.00	$200.00
Debt Service Repayment[1]	$501.00	$445.00
Total Direct Costs	**$701.00**	**$645.00**
Indirect Costs		
Administration	$127.12	$130.32
Rounding	$0.00	$0.00
Total Indirect Costs	**$127.12**	**$130.32**
Total Costs	**$828.12**	**$775.32**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$599.40	$688.24
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$599.40**	**$688.24**
Total Assessment	**$1,427.52**	**$1,463.56**
Reserve Fund Balances		
Beginning Operating Reserve		$387.33
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$387.33**
Beginning Capital Replacement Reserve		$4,084.33
Capital Reserve Collection		$688.24
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$4,772.57**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-3
Zone 27 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$700.00	$600.00
Debt Service Repayment[1]	$626.00	$556.00
Total Direct Costs	**$1,326.00**	**$1,156.00**
Indirect Costs		
Administration	$144.83	$148.48
Rounding	$0.00	$0.00
Total Indirect Costs	**$144.83**	**$148.48**
Total Costs	**$1,470.83**	**$1,304.48**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$139.43	$346.36
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$139.43**	**$346.36**
Total Assessment	**$1,610.26**	**$1,650.84**
Reserve Fund Balances		
Beginning Operating Reserve		$651.87
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$651.87**
Beginning Capital Replacement Reserve		$1,658.74
Capital Reserve Collection		$346.36
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$2,005.10**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-4
Zone 35 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$100.00	$100.00
Debt Service Repayment[1]	$125.00	$111.00
Total Direct Costs	**$225.00**	**$211.00**
Indirect Costs		
Administration	$24.44	$25.06
Rounding	$0.00	$0.00
Total Indirect Costs	**$24.44**	**$25.06**
Total Costs	**$249.44**	**$236.06**
Collections/(Contributions)		
Operating Reserve	($163.40)	($147.67)
Capital Replacement	$0.00	$0.00
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**($163.40)**	**($147.67)**
Total Assessment	**$86.04**	**$88.39**
Reserve Fund Balances		
Beginning Operating Reserve		($1,042.21)
Operating Reserve Collection		$0.00
Operating Reserve Contribution		($147.67)
Est. Ending Operating Reserve		**($1,189.88)**
Beginning Capital Replacement Reserve		$0.00
Capital Reserve Collection		$0.00
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$0.00**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-5
Zone 50 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$100.00	$100.00
Debt Service Repayment[1]	$125.00	$111.00
Total Direct Costs	**$225.00**	**$211.00**
Indirect Costs		
Administration	$34.37	$35.24
Rounding	$0.00	$0.00
Total Indirect Costs	**$34.37**	**$35.24**
Total Costs	**$259.37**	**$246.24**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$116.69	$139.30
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$116.69**	**$139.30**
Total Assessment	**$376.06**	**$385.54**
Reserve Fund Balances		
Beginning Operating Reserve		$123.03
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$123.03**
Beginning Capital Replacement Reserve		$273.64
Capital Reserve Collection		$139.30
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$412.94**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-6
Zone 70 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$200.00	$300.00
Debt Service Repayment[1]	$376.00	$334.00
Total Direct Costs	**$576.00**	**$634.00**
Indirect Costs		
Administration	$140.02	$143.55
Rounding	$0.00	$0.00
Total Indirect Costs	**$140.02**	**$143.55**
Total Costs	**$716.02**	**$777.55**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$833.92	$811.49
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$833.92**	**$811.49**
Total Assessment	**$1,549.94**	**$1,589.04**
Reserve Fund Balances		
Beginning Operating Reserve		$388.41
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$388.41**
Beginning Capital Replacement Reserve		$15,119.40
Capital Reserve Collection		$811.49
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$15,930.89**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-7
Zone 71 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$300.00	$300.00
Debt Service Repayment[1]	$125.00	$111.00
Total Direct Costs	**$425.00**	**$411.00**
Indirect Costs		
Administration	$47.49	$48.69
Rounding	$0.00	$0.00
Total Indirect Costs	**$47.49**	**$48.69**
Total Costs	**$472.49**	**$459.69**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$55.93	$82.11
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$55.93**	**$82.11**
Total Assessment	**$528.42**	**$541.80**
Reserve Fund Balances		
Beginning Operating Reserve		$229.72
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$229.72**
Beginning Capital Replacement Reserve		$1,786.94
Capital Reserve Collection		$82.11
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$1,869.05**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Table 2-8
Zone 73 Budget

	Estimated through June 30	
Direct Costs	**FY 2024-25**	**FY 2025-26**
Energy	$100.00	$100.00
Debt Service Repayment[1]	$251.00	$222.00
Total Direct Costs	**$351.00**	**$322.00**
Indirect Costs		
Administration	$92.28	$94.61
Rounding	$0.00	$0.00
Total Indirect Costs	**$92.28**	**$94.61**
Total Costs	**$443.28**	**$416.61**
Collections/(Contributions)		
Operating Reserve	$0.00	$0.00
Capital Replacement	$578.00	$630.44
General Benefit Contribution	$0.00	$0.00
City Contribution	$0.00	$0.00
Total Adjustments	**$578.00**	**$630.44**
Total Assessment	**$1,021.28**	**$1,047.05**
Reserve Fund Balances		
Beginning Operating Reserve		$208.07
Operating Reserve Collection		$0.00
Operating Reserve Contribution		$0.00
Est. Ending Operating Reserve		**$208.07**
Beginning Capital Replacement Reserve		$3,042.98
Capital Reserve Collection		$630.44
Capital Reserve Contribution		$0.00
Est. Ending Capital Replacement Reserve		**$3,673.42**

[1] The City purchased streetlight poles from SCE and the estimated costs for debt service contribution and acquisitions costs is reflected in the debt service payment for that zone.

Changes in Organization

There are no changes in organization for any zone for Fiscal Year 2025-26.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

1. Any assessment imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define this term "streets." However, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street right-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property" (California Constitution, Article XIII D, §2(b)). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

> "'Special benefit' means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute 'special benefit'."

The amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

Direct and Special Benefit

The servicing of streetlights provides direct and special benefit to those properties located within the District.

Each and every lot or parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County or City required the original developer to install and/or guarantee the maintenance of the improvements and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, especially benefit parcels within the District by increased public safety, improved neighborhood property protection, reduced property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, utility easements, and flood channel parcels. Government owned easements, utility easements, and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

General Benefit

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

Method of Apportionment

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the "Article") requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

Benefit by Zone

Each of the assessable lots within the zones listed below has been deemed to receive proportional special benefit from the street lighting within that zone. The percentage change in allowable Fiscal Year 2025-26 assessment from the allowable Fiscal Year 2024-25 assessment is as follows:

Table 3-1
Benefit by Zone

Zone	Estimated Cost FY 2025-26	Total Parcels/Acres		Allowable Assessment per Parcel/Acre FY 2024-2025	Allowable Assessment per Parcel/Acre FY 2025-26	Maximum Assessment Rate Change (%)	Preliminary Assessment per Parcel/Acre FY 2025-26
Zone 18	$628.65	1	Parcel	$1,037.93	$1,064.09	2.52%	$1,050.15
Zone 26	$775.32	9.77	Acres	$148.06	$151.79	2.52%	$149.80
Zone 27	$1,304.48	8.67	Acres	$188.19	$192.93	2.52%	$190.41
Zone 35	$236.06	1.32	Acres	$66.18	$67.85	2.52%	$66.96
Zone 50	$246.24	7.12	Acres	$53.52	$54.87	2.52%	$54.15
Zone 70	$777.55	4.18	Acres	$375.73	$385.20	2.52%	$380.15
Zone 71	$459.69	12.86	Acres	$41.64	$42.69	2.52%	$42.13
Zone 73	$416.61	3.02	Acres	$342.67	$351.30	2.52%	$346.70

Whereas, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated; and,

Whereas, the City Council, did direct the appointed engineer to prepare and file an annual report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

Whereas, Section 22567 of said Article 4 states the Report shall consist of the following;

a. Maintenance plans for the improvements
b. An estimate of the costs of the improvements
c. A diagram for the assessment district
d. An assessment of the estimated costs of the maintenance of the improvements

Now, Therefore, I, the appointed ENGINEER, acting on behalf of the City of Wildomar, pursuant to the Act, do hereby submit the following:

1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.

4. There are no parcels or lots within Street Lighting Zones 18, 26, 27, 35, 50, 70, 71, and 73 that are owned by a federal, state, or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

The City requested Spicer Consulting Group, LLC., to prepare and file an Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated pursuant to the Landscaping and Lighting Act of 1972 presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for LMD No. 89-1-C for the referenced Fiscal Year, a diagram for LMD No. 89-1-C showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within LMD No. 89-1-C in proportion to the special benefit received.

Table 3-2
Proposed Assessments

Zone	Fiscal Year	Maximum % Increase	Maximum Assessment	Actual Assessment	% of Maximum
Zone 18	2024-25	4.25%	$1,037.93	$1,024.34	99%
	2025-26	2.52%	$1,064.09	$1,050.15	99%
Zone 26	2024-25	4.25%	$148.06	$146.12	99%
	2025-26	2.52%	$151.79	$149.80	99%
Zone 27	2024-25	4.25%	$188.19	$185.73	99%
	2025-26	2.52%	$192.93	$190.41	99%
Zone 35	2024-25	4.25%	$66.18	$65.32	99%
	2025-26	2.52%	$67.85	$66.96	99%
Zone 50	2024-25	4.25%	$53.52	$52.82	99%
	2025-26	2.52%	$54.87	$54.15	99%
Zone 70	2024-25	4.25%	$375.73	$370.81	99%
	2025-26	2.52%	$385.20	$380.15	99%
Zone 71	2024-25	4.25%	$41.64	$41.09	99%
	2025-26	2.52%	$42.69	$42.13	99%
Zone 73	2024-25	4.25%	$342.67	$338.18	99%
	2025-26	2.52%	$351.30	$346.70	99%

Executed this July day of 9th 2025.

FRANCISCO MARTINEZ JR
PROFESSIONAL CIVIL ENGINEER NO. 84640
ENGINEER OF WORK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of_____, 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wildomar, California ___day of _____, 2025.

CITY CLERK
CITY OF WILDOMAR
STATE OF CALIFORNIA

A reduced copy of the Assessment Diagrams are filed herewith, are incorporated by reference in Appendix B herein, and made part of this Report.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current Fiscal Year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, City of Wildomar, and the Riverside County Assessor.

The actual assessment and the amount of the assessment for the Fiscal Year 2025-26 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside and such records are, by reference, made part of this Report.

The total assessment for the Fiscal year 2025-26 is **$7,816.37.**[1]

[1] The actual assessment roll might have a minimal variance due to rounding.

Appendix A:
Assessment Rolls

Assessment Roll

68-9845 - LMD 89-1-C Vol.2 - Zone 18

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
366300083	$1,050.14				

Totals		**Parcels**	**1**	**Levy**	**$1,050.14**

Assessment Roll

68-9846 - LMD 89-1-C Vol.2 - Zone 26

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380110030	$711.54	380110031	$116.84	380110032	$112.34
380110033	$125.82	380110034	$176.76	380110035	$82.38
380110036	$91.36	380110037	$46.42		

Totals	Parcels	8	Levy	$1,463.46

Assessment Roll

68-9847 - LMD 89-1-C Vol.2 - Zone 27

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380290030	$1,650.84				

Totals		**Parcels**	**1**	**Levy**	**$1,650.84**

Assessment Roll

68-9848 - LMD 89-1-C Vol.2 - Zone 35

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
367181001	$2.00	367181002	$1.32	367181003	$1.32
367181004	$6.02	367181005	$3.34	367181006	$3.34
367181007	$3.34	367181008	$3.34	367181009	$2.00
367181010	$4.00	367181011	$3.34	367181012	$1.32
367181013	$1.32	367181014	$2.66	367181016	$6.02
367181017	$5.34	367181018	$18.74	367181019	$19.40

Totals **Parcels** **18** **Levy** **$88.16**

Assessment Roll

68-9849 - LMD 89-1-C Vol.2 - Zone 50

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380140018	$385.54				

Totals	Parcels	1	Levy	$385.54

Assessment Roll

68-9850 - LMD 89-1-C Vol.2 - Zone 70

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380110040	$296.50	380110041	$562.62	380110042	$349.72
380110043	$380.14				

Totals	Parcels	4	Levy	$1,588.98

Assessment Roll

68-9851 - LMD 89-1-C Vol.2 - Zone 71

Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380260033	$113.74	380260034	$114.58	380260035	$176.10
380260036	$137.34				

Totals	Parcels	4	Levy	$541.76

Assessment Roll

68-9852 - LMD 89-1-C Vol.2 - Zone 73

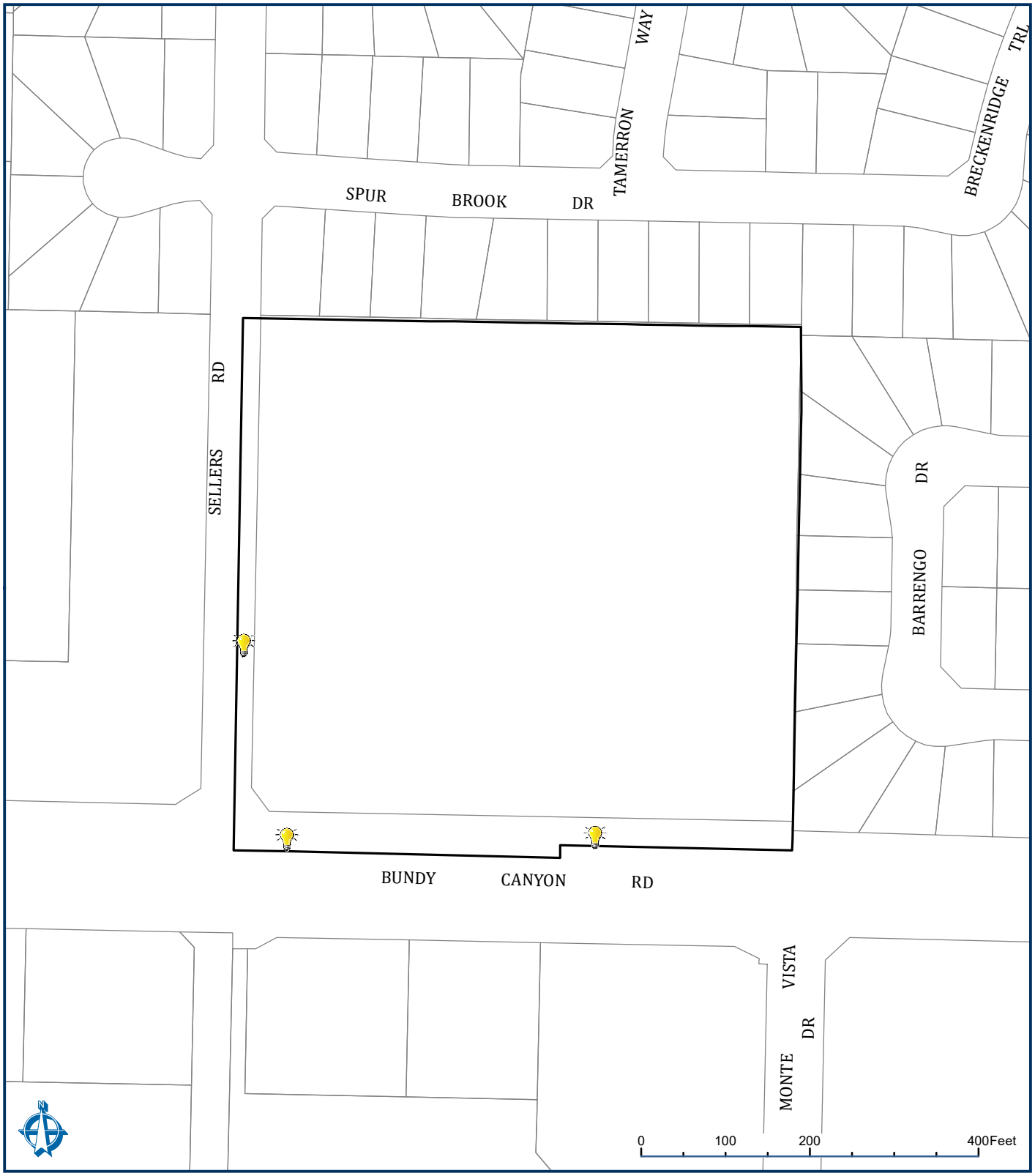
Fiscal Year 2025-26

APN	Levy	APN	Levy	APN	Levy
380130027	$523.52	380130028	$523.52		

Totals	Parcels	2	Levy	$1,047.04

Appendix B:

Assessment Diagrams

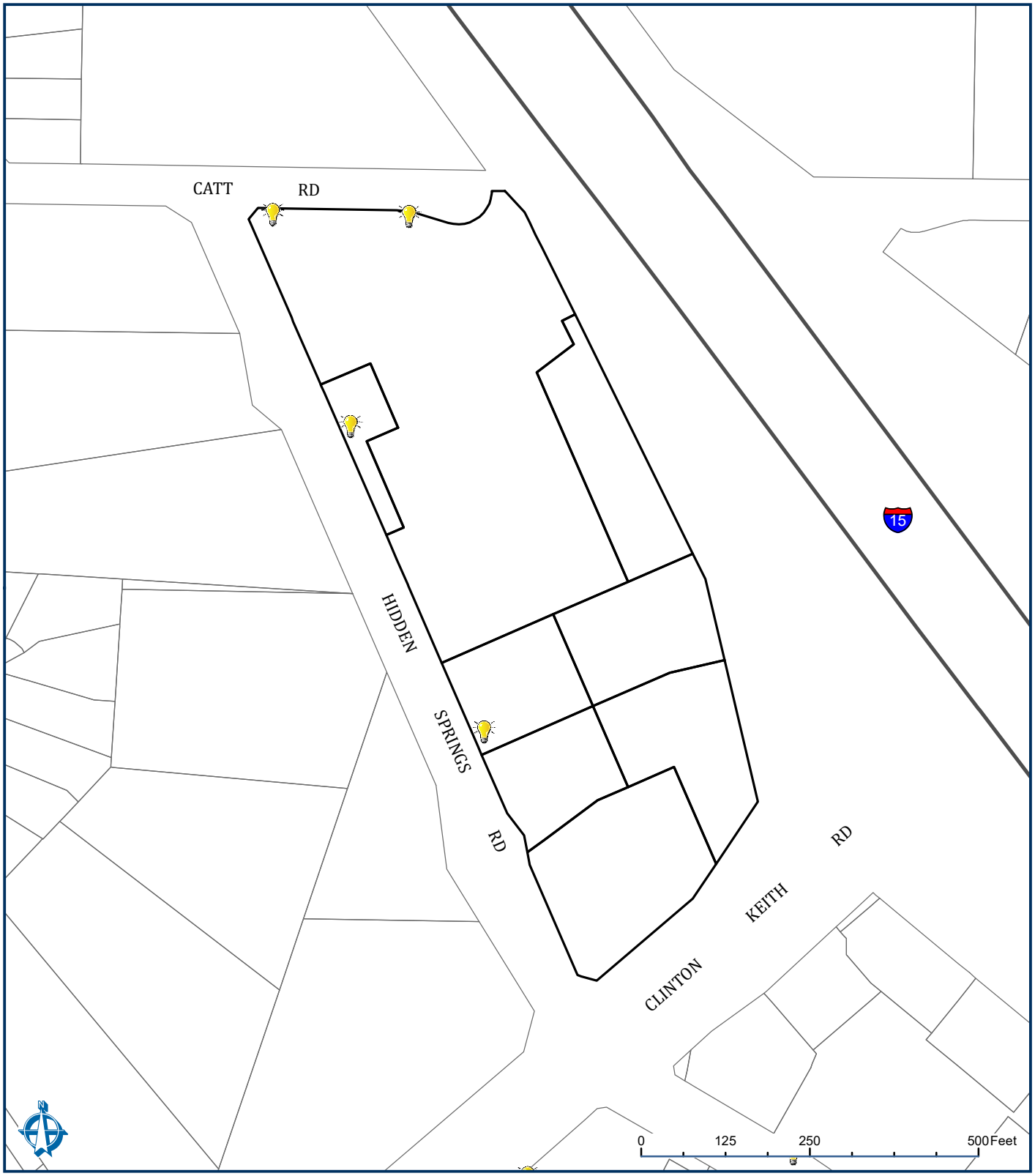


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 18

SPICER CONSULTING GROUP

Street Light

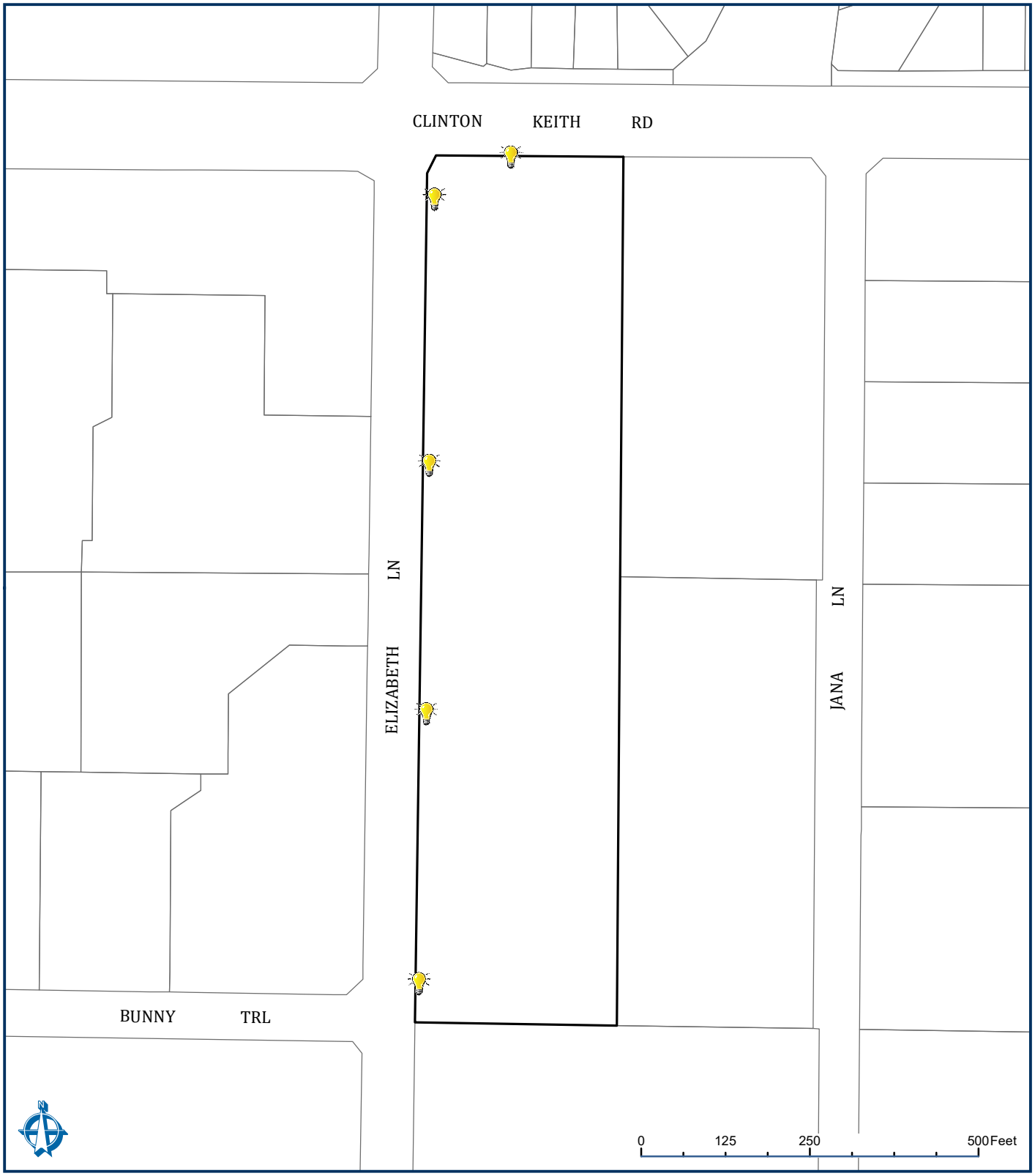


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 26

SPICER CONSULTING GROUP

Street Light

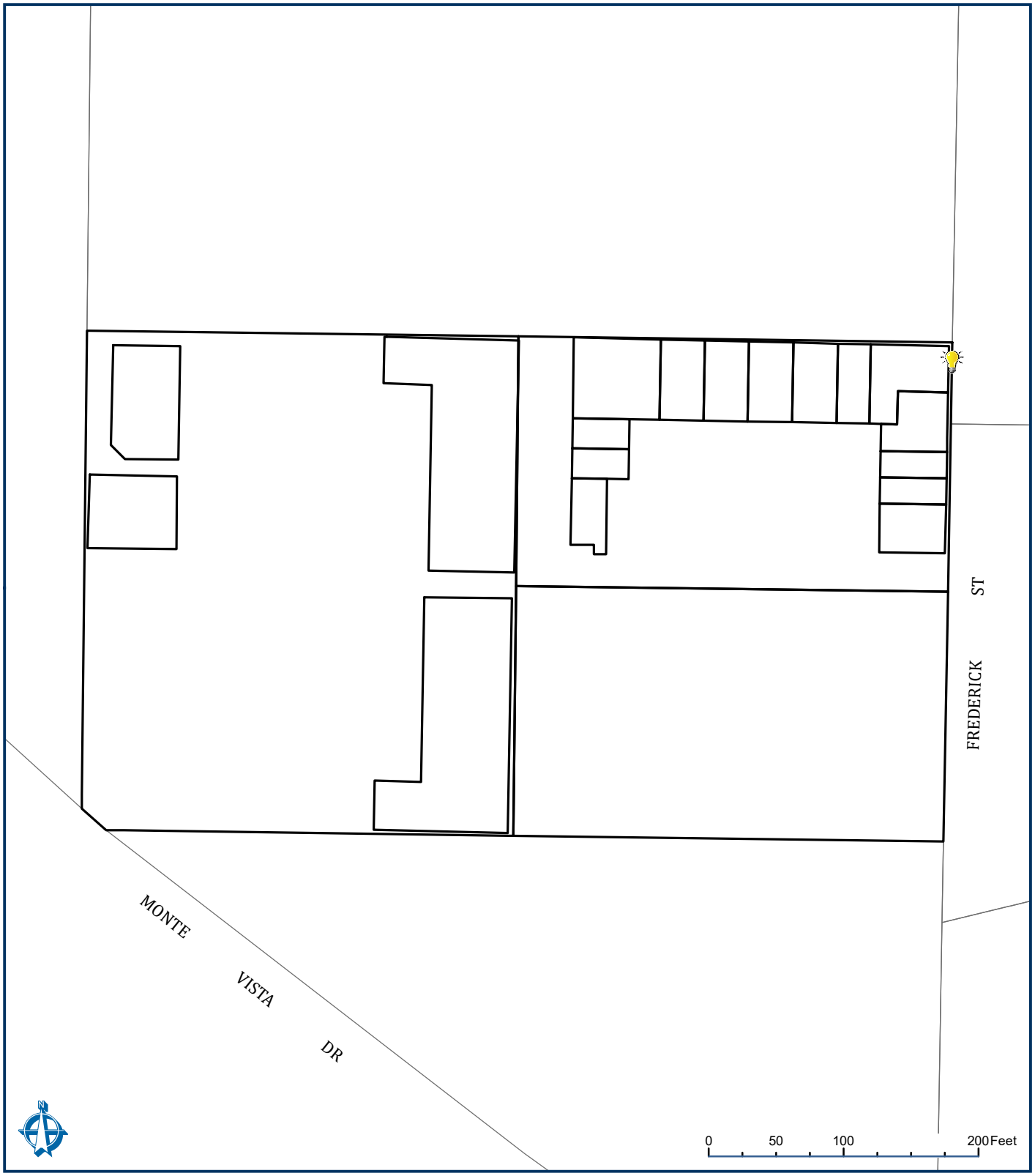


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 27

SPICER CONSULTING GROUP

Street Light

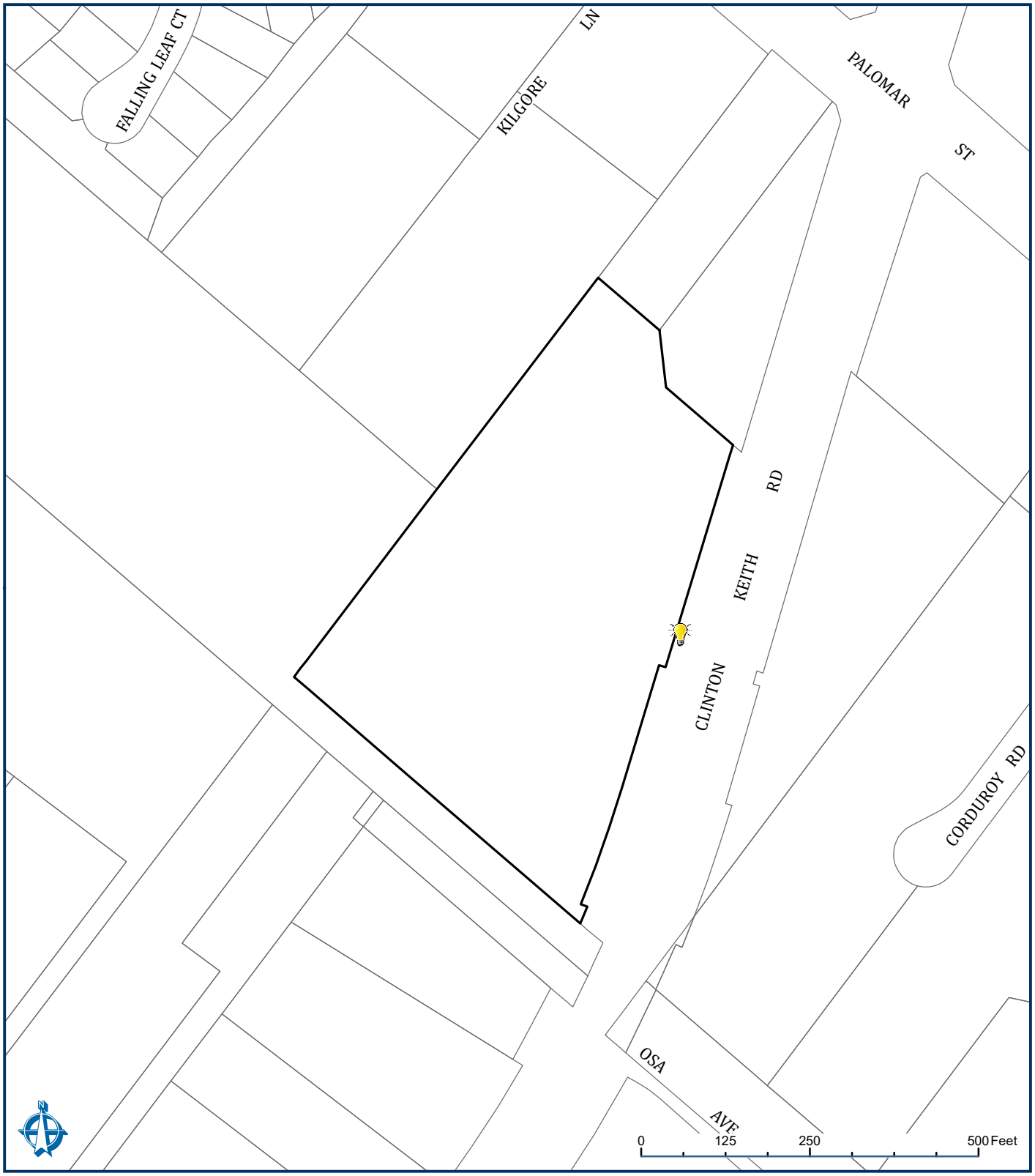


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 35

SPICER CONSULTING GROUP

Street Light

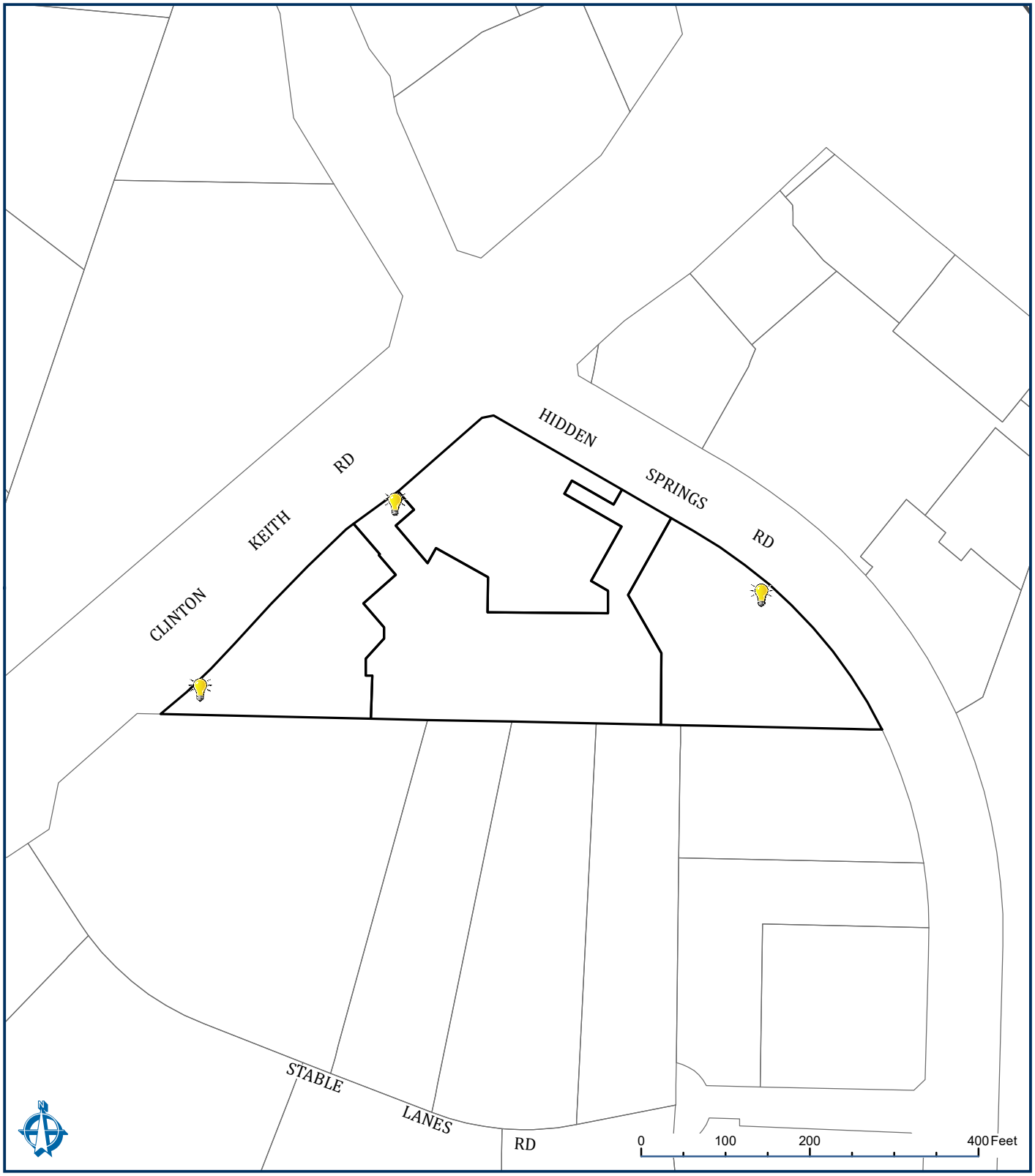


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 50

SPICER CONSULTING GROUP

Street Light

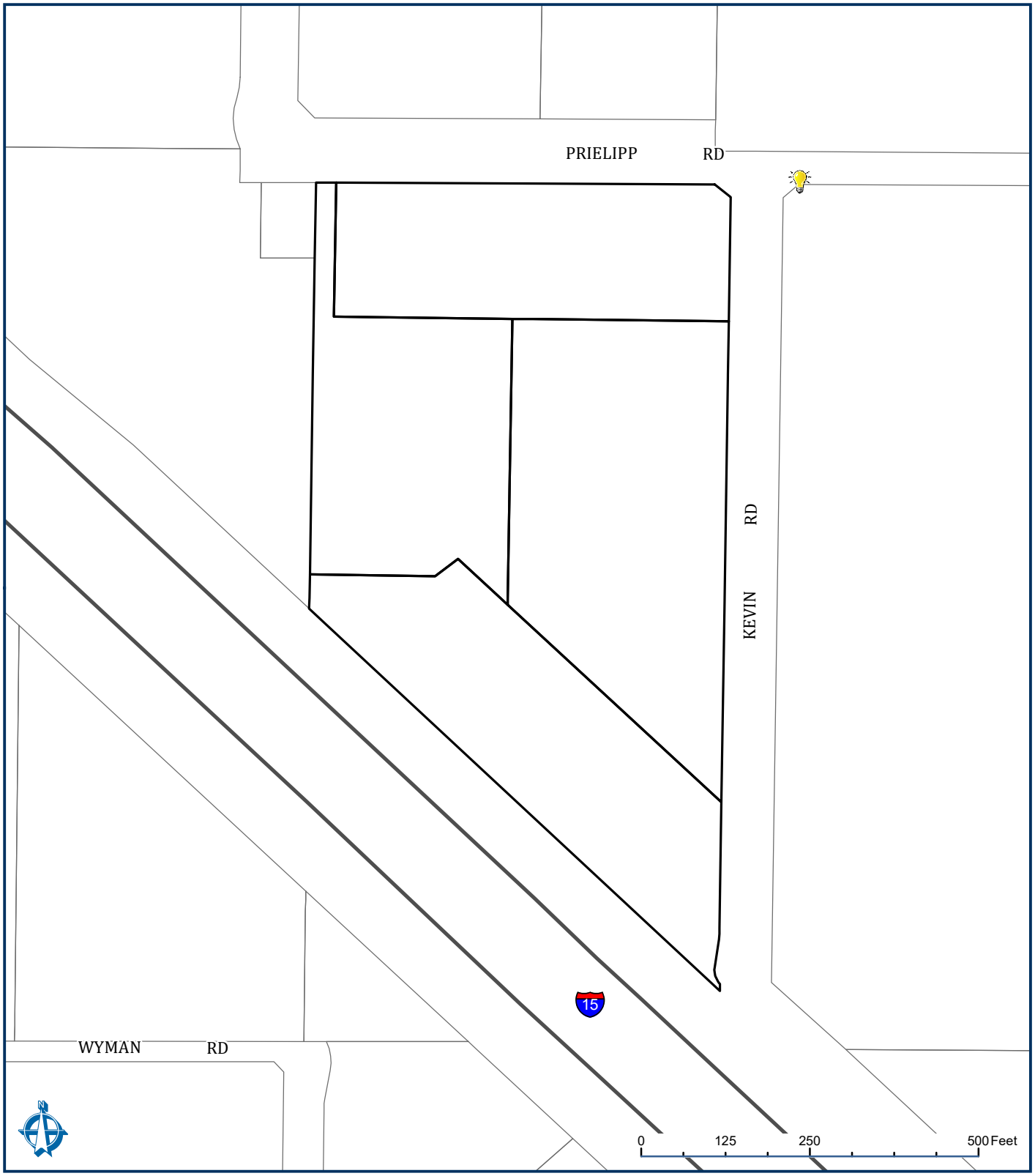


CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 70

SPICER CONSULTING GROUP

Street Light



CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 71

SPICER CONSULTING GROUP

Street Light

CITY OF WILDOMAR
ASSESSMENT DIAGRAM

LANDSCAPE AND LIGHTING DISTRICT NO. 89-1 CONSOLIDATED
STREET LIGHTING ZONE 73

SPICER CONSULTING GROUP

Street Light

SPICER

CONSULTING GROUP

CITY OF WILDOMAR
MEETING (CCR)
GENERAL BUSINESS
Agenda Staff Report # 3.1
Meeting Date: July 9, 2025

SUBJECT: FY2024-25 4th Quarter Budget Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Review and approve the Fiscal Year 2024-25 4th Quarter Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2024-25 BUDGETED REVENUES AND EXPENSES

SUMMARY:
FY2024-25 4th Quarter Budget Report

BACKGROUND:
This 4th Quarter budget report for Fiscal Year 2024-25 reflects the Finance Division of the Administrative Services Department's continued efforts to provide timely, accurate, and understandable financial information to assist the City Council with the decision-making process. All funds have been reviewed in preparing this report.

The City Council adopted the original FY2024-25 Budget as part of the FY2024 & FY2025 Biennial Budget on June 14th, 2023. On June 12th, 2024, the FY2024-25 Amended Budget was adopted. On December 11th, 2024, the 1st Quarter Budget Report was adopted. On February 12th, the Mid-Year budget report was adopted. The 3rd Quarter Budget Report was adopted April 9th, 2025. This 4th Quarter Budget Report is now being presented to the Council to provide an update on the City's financials in the interest of transparency and in accordance with the City budget policy.

DISCUSSION:
This 4th Quarter budget report is meant to provide an update on the financials and true-up budgets with actuals. As the fiscal year has ended, no new expenditures can be made. However, it takes approximately three months for all invoices and accounting adjustments to be recorded, so the actuals are still subject to change.

For revenues, staff are proposing to adjust the budgeted development fee revenues based on actuals which will have a net increase of $342,700. Property taxes are projected to trend higher and the actual amounts received have already exceeded previous estimates. Therefore, staff are proposing to increase the budgeted revenues by $404,000. Additionally,

interest and investment gains across funds remained high due to interest rates. The City currently maintains a managed account, pool accounts, and a sweep checking account. The result is that all cash in the City is fully invested and therefore interest and investment revenue are being revised upwards by $280,300. Revenue for reimbursement-based grants in Capital Projects funds 500-509 are also being decreased based on expenditures being carried into FY2025-26. The TUMF (Transportation Uniform Mitigation Fee) fund is decreasing $4,940,000 as the construction on Bundy Canyon Phase II and Clinton Keith Widening moved into FY2025-26.

For general fund expenditures, an increase of $127,100 in the City Manager department is being proposed due to cash outs as a result of the transition to an Interim City Manager. The City Clerk expenditures budget is decreasing as well from the cancellation of one district election from being unopposed as well the carry forward of the records scanning and indexing project into FY2025-26. The Non-Departmental cost center expenditures are also proposed to decrease by $462,300 due to the postponement of City Hall Renovations. Community Development Admin expenditures are proposed to increase by $39,100 due to cash outs. Building and Safety contractual services expenditures are proposed to decrease by $105,000 due to less utilization of plan check support.

In non-general fund expenditures, staff are proposing to decrease ARPA and Cemetery expenditures for the Cemetery Frontage Improvements CIP067-1. The project is about 50% complete and the remaining construction is scheduled to be completed in the 2nd quarter of FY2025-26 and has been budgeted for in the adopted budget. Measure AA Police is also having budget reallocated from the unspent capital project budgets to cover the increase from rate changes. There are also adjustments to decrease various CIP appropriations in Measure AA, the development impact fee funds 410-480, and the capital projects funds 500-509 as the unspent funds have been moved to the next fiscal year. This prevents over-budgeting where the same expenditures are budgeted in both FY2024-25 and FY2025-26. Finally, there are also adjustments to the funds for two bonded CFDs that issued bonds in FY2024-25. These proposed expenditure adjustments are to accommodate the reimbursements from bond proceeds.

FISCAL IMPACT:
$1,033,200 Net Increase in General Fund Revenue
$522,500 Net Decrease in General Fund Expenditures
$303,500 Net Increase in Other General Funds Revenue
$2,608,900 Net Decrease in Other General Funds Expenditures
$4,552,300 Net Decrease in Non-General Fund Revenue
$5,347,700 Net Decrease in Non-General Fund Expenditures

ATTACHMENTS:
FY24-25 4th Quarter Budget Report.pdf
FY24-25 4th Quarter Budget Resolution.docx
FY2024-25 4th Quarter Budget Review Presentation.pdf

City of Wildomar

FY2025 4th Quarter Budget Report

Total City of Wildomar Budget Summary

FY2024-25 Budget Review
4th Quarter FY2024-25

		Audited Fund Balance 6/30/2024	+	Approved Revenues 2024-25	+	Proposed 4th Quarter Revenue Adjustments 2024-25	=	Estimated Funds Available 2024-25	-	Approved Appropriations 2024-25	-	Proposed 4th Quarter Expenditure Adjustments 2024-25	=	Estimated Available Fund Balance 6/30/2025
	General Funds													
100	General Fund	$ 8,241,860		$ 19,685,100		$ 1,033,200		$ 28,960,160		$ 20,768,700		$ (522,500)		$ 8,713,960
103	Calpers Pension Liability	-		900,000		-		900,000		-		-		900,000
105	Asset Replacement Fund	-		350,000		-		350,000		-		-		350,000
110	Development Agreement	2,350,713		1,165,000		96,500		3,612,213		-		-		3,612,213
115	ARPA Fund	401,805		1,801,200		28,600		2,231,605		1,801,200		(500,000)		930,405
120	Measure AA	7,938,189		6,000,000		178,400		14,116,589		7,073,000		(2,134,100)		9,177,689
125	General Plan Update	(365,972)		320,000		-		(45,972)		400,000		-		(445,972)
130	Field Operations Center Fund	-		500,000		-		500,000		-		25,200		474,800
	Total General Funds	18,566,596		30,721,300		1,336,700		50,624,596		30,042,900		(3,131,400)		23,713,096
	Non-General Funds													
200	Gas Tax	416,312		1,049,300		-		1,465,612		1,142,200		-		323,412
201	Measure A	1,513,651		1,103,000		47,100		2,663,751		1,861,800		-		801,951
202	TDA Fund	-		216,500		-		216,500		216,500		-		-
203	AQMD	337,867		50,000		-		387,867		84,400		-		303,467
204	Waste Services	1,665,577		270,000		11,800		1,947,377		119,900		-		1,827,477
205	SLESF	0		165,000		29,700		194,700		165,000		35,000		(5,300)
206	CDBG	1		-		-		1		-		-		1
207	PEG Grant	120,061		43,000		-		163,061		36,800		-		126,261
208	Streetlights	146,080		178,100		-		324,180		176,200		-		147,980
210	Grants	(10,000)		142,000		-		132,000		128,000		-		4,000
300	Cemetery	1,024,668		957,500		62,600		2,044,768		1,760,500		(436,800)		721,068
301	Cemetery Endowment	483,889		62,000		-		545,889		-		-		545,889
302	Cemetery CIP	16,259		1,843,000		-		1,859,259		1,879,500		-		(20,241)
410	Administrative Svs - Dif	(74,269)		9,300		-		(64,969)		-		-		(64,969)
420	Public Facilities - Dif	678,026		70,900		28,200		777,126		-		-		777,126
421	Police - Dif	700,723		47,300		27,000		775,023		-		-		775,023
422	Animal Shelter - Dif	(821,332)		39,400		-		(781,932)		124,900		-		(906,832)
423	Corporate Yard - Dif	49,419		15,800		-		65,219		50,000		-		15,219
430	Fire Facilities - Dif	1,076,291		83,500		-		1,159,791		-		-		1,159,791
440	Trans & Roads - Dif	4,380,358		913,500		43,300		5,337,158		1,568,100		(1,197,600)		4,966,658
450	Trans & Signals -Dif	479,814		118,100		(30,000)		567,914		342,000		(299,600)		525,514
451	Drainage - Dif	1,803,889		299,300		(20,000)		2,083,189		10,000		-		2,073,189
460	Park Land Acquisitions-Dif	(566,178)		78,800		-		(487,378)		63,000		-		(550,378)
461	Park Improvements-Dif	3,066,073		535,500		-		3,601,573		2,199,400		(1,715,000)		3,117,173
470	Community Center - Dif	639,768		58,600		-		698,368		-		-		698,368
480	Multi-purpose Trails - Dif	954,838		114,800		-		1,069,638		98,200		(98,200)		1,069,638
490	Library - Dif	12,840		-		-		12,840		-		-		12,840
500	Capital Reinvestment	(72,557)		230,600		-		158,043		198,000		20,000		(59,957)
501	RMRA Capital Projects	757,423		951,000		-		1,708,423		1,060,000		(998,100)		1,646,523
502	RCFC Fund	(346,292)		180,300		-		(165,992)		57,500		-		(223,492)
503	TUMF Fund	(3,618,898)		12,394,000		(4,940,000)		3,835,102		8,775,100		(5,905,300)		965,302
505	MSRC Fund	-		-		-		-		-		-		-
506	HSIP Fund	(11,619)		658,700		-		647,081		648,100		(648,100)		647,081
507	Misc State Funded Projects	(89,009)		316,800		-		227,791		227,800		(227,800)		227,791
508	Local Capital Grants	-		177,000		-		177,000		177,000		-		-
509	Federal Grants	-		50,000		-		50,000		50,000		-		-
601	LLMD 89-1C	1,333,937		359,000		-		1,692,937		1,101,400		(638,600)		1,230,137
602	CSA-22	(122,378)		31,700		-		(90,678)		45,700		-		(136,378)
603	CSA-103	(242,299)		179,700		-		(62,599)		210,500		-		(273,099)
604	CSA-142	108,704		38,400		-		147,104		32,400		-		114,704
605	CFD 2017-1 DIF Deferral	170		89,300		-		89,470		83,800		-		5,670
606	CFD 2013-1 Zones 1 - 24	1,810,552		653,600		-		2,464,152		626,200		-		1,837,952
607	CFD 2022-3	241,240		347,000		152,200		740,440		30,600		3,405,600		(2,695,760)
608	CFD 2023-1	(771)		11,300		-		10,529		11,300		-		(771)
610	CFD 2013-1 Spec Tax B	-		235,800		-		235,800		235,800		-		-
611	CFD 2022 Spec Tax B	-		145,400		-		145,400		145,400		-		-
612	CFD 2022-1	80,496		169,800		800		251,096		221,000		-		30,096
613	CFD 2022-2	123,581		346,900		35,000		505,481		30,600		3,354,000		(2,879,119)
690	Measure Z Parks Fund	(33,562)		424,300		-		390,738		380,700		2,800		7,238
	Total Non-General Funds	$ 18,013,341		$ 26,454,800		$ (4,552,300)		$ 39,915,841		$ 26,375,300		$ (5,347,700)		$ 18,888,241
	Total City Funds	**$ 36,579,937**		**$ 57,176,100**		**$ (3,215,600)**		**$ 90,540,437**		**$ 56,418,200**		**$ (8,479,100)**		**$ 42,601,337**

Total Adjusted Revenues: $ 53,960,500 **Total Adjusted Expenditures: $ 47,939,100**

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number		Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
100	General Fund						
3100	Sales & Use Tax	2,730,000	2,493,443	236,557	91%	-	2,730,000
3104	Pass-Through Property Tax	206,400	307,371	(100,971)	149%	101,000	307,400
3105	Property Tax-Secured	5,175,100	5,264,531	(89,431)	102%	197,400	5,372,500
3106	Property Tax-Unsecured	278,700	278,606	94	100%	-	278,700
3107	Property Tax-Prior Year	177,800	104,462	73,338	59%	-	177,800
3108	Property Tax-HOPTR	42,800	39,385	3,415	92%	-	42,800
3109	Property Tax-Supplemental, SBE	134,900	191,300	(56,400)	142%	105,600	240,500
3110	Real Property Transfer Tax	215,700	156,463	59,237	73%	-	215,700
3113	Property Tax-Misc Adjustments	1,100	747	353	68%	-	1,100
3120	Franchise Fee-Solid Waste	460,000	449,740	10,260	98%	-	460,000
3121	Franchise Fee-Electricity	420,000	457,623	(37,623)	109%	37,700	457,700
3122	Franchise Fee-Gas	110,000	103,989	6,011	95%	-	110,000
3123	Franchise Fee Cable-Charter	180,000	122,238	57,762	68%	-	180,000
3124	Franchise Fee-Telecomm-Frontier	100,000	31,139	68,861	31%	-	100,000
3200	Business Registration Fee	90,000	69,837	20,163	78%	-	90,000
3201	NPDES Inspection Fee	8,500	3,930	4,570	46%	-	8,500
3210	Planning Fee	771,000	1,037,479	(266,479)	135%	280,000	1,051,000
3220	Cannabis Application Fee	72,900	72,874	26	100%	-	72,900
3221	Cannabis Regulatory Fee	142,700	142,616	84	100%	-	142,700
3225	Cannabis Sales Tax	320,000	-	320,000	0%	-	320,000
3230	Haul/Transport Permit Fees	15,000	12,973	2,027	86%	-	15,000
3235	Encroachment Permit	140,000	98,765	41,235	71%	(35,000)	105,000
3240	Building & Safety Fixed Fee	1,882,500	1,933,673	(51,173)	103%	75,000	1,957,500
3243	BSAF Admin Retention Revenue	500	-	500	0%	-	500
3244	MSHCP Admin Fee	5,000	4,478	522	90%	-	5,000
3250	Fire Fees	155,000	136,901	18,099	88%	-	155,000
3259	Engineering Fixed Fee Project Revenue	300,000	428,746	(128,746)	143%	145,000	445,000
3260	Planning Private Development Fee-Deposit	77,800	44,929	32,871	58%	-	77,800
3261	Development Engineering Fee-Deposit	400,000	116,355	283,645	29%	(100,000)	300,000
3262	Building Private Development Fee - Deposit	100,000	30,552	69,448	31%	(30,000)	70,000
3268	Code Enforcement Revenue	31,500	15,152	16,348	48%	-	31,500
3270	Fines & Forfeitures	50,000	16,779	33,221	34%	-	50,000
3271	AMR Fines	20,000	26,070	(6,070)	130%	10,000	30,000
3300	Abandoned Property Registration	1,000	100	900	10%	(800)	200
3310	Public Safety Revenue	19,000	14,888	4,112	78%	-	19,000
3320	Special Event Revenue	14,000	5,120	8,880	37%	-	14,000
3321	Community Room Rental Fee	10,000	7,006	2,994	70%	-	10,000
3324	RTA Bus Pass	200	180	20	90%	-	200
3500	Motor Vehicle License Fee	57,900	57,851	49	100%	-	57,900
3501	Vehicle License Fee Replacement SB130	3,738,100	3,739,028	(928)	100%	100	3,738,200
3515	Workers Compensation Reimbursements	2,000	10,551	(8,551)	528%	8,600	10,600
3525	State Mandated Cost Reimb	100,000	-	100,000	0%	(50,000)	50,000
3526	State Condemnation Rev	2,200	2,139	61	97%	-	2,200
3535	County/Special Dist. Reimb.	16,000	-	16,000	0%	(16,000)	-
3650	Tenant Lease Revenue	52,000	62,800	(10,800)	121%	12,000	64,000
3800	Interest Income	500,000	639,299	(139,299)	128%	180,300	680,300
3801	Gain or Loss on Investment	-	101,815	(101,815)	0%	100,000	100,000
3803	NSF Fees	100	-	100	0%	-	100
3848	Breakfast with Santa	2,000	-	2,000	0%	(2,000)	-
3850	Miscellaneous Income	30,000	26,589	3,411	89%	-	30,000
3852	Sponsorships & Donations	10,300	16,805	(6,505)	163%	6,600	16,900
3860	Professional Development Fee-Building	7,200	10,726	(3,526)	149%	4,000	11,200
3861	Professional Development Fee-Planning	300	364	(64)	121%	100	400
3862	Professional Development Fee-Engineering	200	-	200	0%	-	200

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number		Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
3863	Techonology Fee - Building	12,000	14,995	(2,995)	125%	3,500	15,500
3864	Techonology Fee - Planning	500	572	(72)	114%	100	600
3900	Transfers In	293,400	42,557	250,843	15%	-	293,400
3903	DAERF Administrative Services Fees	300	258	42	86%	-	300
3955	Public Surplus Revenue	1,500	1,390	110	93%	-	1,500
	Total General Fund	**19,685,100**	**18,948,179**	**736,921**	**96%**	**1,033,200**	**20,718,300**
103 Calpers Pension Liability							
3900	Transfers In	900,000	900,000	-	100%	-	900,000
	Total Calpers Pension Liability Fund	900,000	900,000	-	100%	-	900,000
105 Asset Replacement Fund							
3900	Transfers In	350,000	350,000	-	100%	-	350,000
	Total Asset Replacement Fund	350,000	350,000	-	100%	-	350,000
110 Development Agreement							
3222	Cannabis Development Agreement Fee	1,140,000	920,382	219,618	81%	-	1,140,000
3800	Interest Income	15,000	83,818	(68,818)	559%	76,500	91,500
3801	Gain or Loss on Investment	10,000	38,203	(28,203)	382%	20,000	30,000
	Total Development Agreement	1,165,000	1,042,403	122,597	89%	96,500	1,261,500
115 ARPA Fund							
3540	American Rescue Plan Act Revenue	1,776,200	-	1,776,200	0%	-	1,776,200
3800	Interest Income	25,000	53,592	(28,592)	214%	28,600	53,600
	Total ARPA Fund	1,801,200	53,592	1,747,608	3%	28,600	1,829,800
120 Measure AA Fund							
3100	Sales & Use Tax	5,700,000	4,458,487	1,241,513	78%	-	5,700,000
3800	Interest Income	200,000	351,778	(151,778)	176%	175,000	375,000
3801	Gain or Loss on Investment	100,000	103,369	(3,369)	103%	3,400	103,400
	Total Measure AA Fund	6,000,000	4,913,634	1,086,366	82%	178,400	6,178,400
125 General Plan Update Fund							
3900	Transfers In	320,000	-	320,000	0%	-	320,000
	Total General Plan Update Fund	320,000	-	320,000	0%	-	320,000
130 Field Operations Center							
3900	Transfers In	500,000	500,000	-	100%	-	500,000
	Total Field Operations Center	500,000	500,000	-	100%	-	500,000

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number	Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
200 Gas Tax						
3503 Gas Tax 2103	346,400	321,833	24,567	93%	-	346,400
3505 Gas Tax 2105	231,800	208,321	23,479	90%	-	231,800
3506 Gas Tax 2106	149,000	138,025	10,975	93%	-	149,000
3507 Gas Tax 2107	316,100	275,253	40,847	87%	-	316,100
3508 Gas Tax 2107.5	6,000	6,000	-	100%	-	6,000
Total Gas Tax	1,049,300	949,432	99,868	90%	-	1,049,300
201 Measure A						
3520 Measure A Revenue	1,093,000	742,433	350,567	68%	-	1,093,000
3800 Interest Income	10,000	42,044	(32,044)	420%	32,100	42,100
3801 Gain or Loss on Investment	-	19,163	(19,163)	0%	15,000	15,000
Total Measure A	1,103,000	803,640	299,360	73%	47,100	1,150,100
202 TDA Fund						
3524 TDA Article 3 Rev	216,500	-	216,500	0%	-	216,500
Total TDA Fund	216,500	-	216,500	0%	-	216,500
203 AQMD						
3510 AQMD-AB2766	50,000	35,777	14,223	72%	-	50,000
Total AQMD	50,000	35,777	14,223	72%	-	50,000
204 Waste Services						
3120 Franchise Fees-Solid Waste	55,000	56,017	(1,017)	102%	1,100	56,100
3131 Street Sweeping Mitigation Fee	165,000	168,052	(3,052)	102%	3,100	168,100
3800 Interest Income	30,000	37,587	(7,587)	125%	7,600	37,600
3801 Gain or Loss on Investment	20,000	17,131	2,869	86%	-	20,000
Total Waste Services	270,000	278,787	(8,787)	103%	11,800	281,800
205 SLESF						
3521 SLESF Revenue	165,000	194,663	(29,663)	118%	29,700	194,700
Total SLESF	165,000	194,663	(29,663)	118%	29,700	194,700
206 CDBG						
3540 Grant Revenue	-	-	-	0%	-	-
Total CDBG	-	-	-	0%	-	-
207 Public Education & Government (PEG) Fund						
3125 PEG Fee - Cable-Charter Comm	43,000	-	43,000	0%	-	43,000
Total PEG	43,000	-	43,000	0%	-	43,000

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number		Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
208 Streetlight Fund							
3700	Streetlight Pole Cost Reimbursement	176,600	-	176,600	0%	-	176,600
3800	Interest Income	1,500	-	1,500	0%	-	1,500
	Total Streetlight	178,100	-	178,100	0%	-	178,100
210 Grants							
3540	Grant Revenue	142,000	61,262	80,738	43%	-	142,000
	Total Grants	142,000	61,262	80,738	43%	-	142,000
300 Cemetery							
3104	RPTTF Redevelopment Property Tax	37,200	44,751	(7,551)	120%	7,600	44,800
3105	Property Tax-Secured	645,500	667,395	(21,895)	103%	40,000	685,500
3106	Property Tax-Unsecured	33,900	35,209	(1,309)	104%	5,000	38,900
3107	Property Tax-Prior Year	9,100	4,876	4,224	54%	-	9,100
3108	Property Tax-HOPTR	5,600	4,977	623	89%	-	5,600
3109	Property Tax-Supplemental, SBE	41,600	30,260	11,340	73%	-	41,600
3111	Property Tax-Teeter	20,300	-	20,300	0%	-	20,300
3113	Property Tax-Misc Adjustments	200	94	106	47%	-	200
3800	Interest Income	30,000	37,587	(7,587)	125%	10,000	40,000
3801	Gain or Loss on Investment	20,000	17,131	2,869	86%	-	20,000
3850	Miscellaneous Income	100	-	100	0%	-	100
4100	Cemetery - Plots	60,000	38,827	21,173	65%	-	60,000
4101	Cemetery - Vaults	11,000	3,285	7,715	30%	-	11,000
4102	Cemetery - Niche Walls	3,000	-	3,000	0%	-	3,000
4103	Cemetery - Open/Close	20,000	14,029	5,971	70%	-	20,000
4104	Cemetery - Setting fees	6,000	2,901	3,099	48%	-	6,000
4105	Cemetery - Out of District	9,000	7,683	1,317	85%	-	9,000
4106	Cemetery - Vases	3,000	1,132	1,868	38%	-	3,000
4107	Saturday Service Fees	2,000	-	2,000	0%	-	2,000
	Total Cemetery	957,500	910,138	47,362	95%	62,600	1,020,100
301 Cemetery Endowment							
3536	Endowment	42,000	27,499	14,501	65%	-	42,000
3800	Interest Income	20,000	19,255	745	96%	-	20,000
	Total Cemetery Endowment	62,000	46,754	15,246	75%	-	62,000
302 Cemetery CIP							
3900	Transfer In	1,843,000	-	1,843,000	0%	-	1,843,000
	Total Cemetery CIP	1,843,000	-	1,843,000	0%	-	1,843,000

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number	Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
410 Admin DIF						
3561 DIF-Single Family Residence	7,200	4,692	2,508	65%	-	7,200
3563 DIF-Commercial	2,100	527	1,573	25%	-	2,100
Total Admin DIF	9,300	5,219	4,081	56%	-	9,300
420 Public Facilities DIF						
3561 DIF-Single Family Residence	55,100	30,243	24,857	55%	(2,000)	53,100
3562 DIF-Multi-Family Residential	-	1,904	(1,904)	0%	2,000	2,000
3563 DIF-Commercial	15,800	2,944	12,856	19%	-	15,800
3800 Interest Income	-	17,954	(17,954)	0%	20,000	20,000
3801 Gain or Loss on Investment	-	8,183	(8,183)	0%	8,200	8,200
Total Public Facilities DIF	70,900	61,228	9,672	86%	28,200	99,100
421 Police DIF						
3561 DIF-Single Family Residence	39,400	17,958	21,442	46%	(1,200)	38,200
3562 DIF-Multi-Family Residential	-	1,127	(1,127)	0%	1,200	1,200
3563 DIF-Commercial	7,900	1,835	6,065	23%	-	7,900
3800 Interest Income	-	17,954	(17,954)	0%	18,000	18,000
3801 Gain or Loss on Investment	-	8,183	(8,183)	0%	9,000	9,000
Total Police DIF	47,300	47,057	243	99%	27,000	74,300
422 Animal Shelter DIF						
3561 DIF-Single Family Residence	39,400	18,500	20,900	47%	(1,300)	38,100
3562 DIF-Multi-Family Residential	-	1,246	(1,246)	0%	1,300	1,300
Total Animal Shelter DIF	39,400	19,746	19,654	50%	-	39,400
423 Corp Yard DIF						
3561 DIF-Single Family Residence	12,600	6,112	6,488	49%	(400)	12,200
3562 DIF-Multi-Family Residential	-	392	(392)	0%	400	400
3563 DIF-Commercial	3,200	660	2,540	21%	-	3,200
Total Corp Yard DIF	15,800	7,164	8,636	45%	-	15,800
430 Fire Facilities DIF						
3561 DIF-Single Family Residence	70,900	34,800	36,100	49%	(2,200)	68,700
3562 DIF-Multi-Family Residential	-	2,184	(2,184)	0%	2,200	2,200
3563 DIF-Commercial	12,600	3,399	9,201	27%	-	12,600
Total Fire Facilities DIF	83,500	40,383	43,117	48%	-	83,500

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number	Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
440 Trans-Roads DIF						
3561 DIF-Single Family Residence	472,500	244,908	227,592	52%	(15,200)	457,300
3562 DIF-Multi-Family Residential	-	15,183	(15,183)	0%	15,200	15,200
3563 DIF-Commercial	441,000	126,529	314,471	29%	(100,000)	341,000
3800 Interest Income	-	94,870	(94,870)	0%	100,000	100,000
3801 Gain or Loss on Investment	-	43,240	(43,240)	0%	43,300	43,300
Total Trans-Roads DIF	913,500	524,730	388,770	57%	43,300	956,800
450 Trans-Signals DIF						
3561 DIF-Single Family Residence	55,100	31,610	23,490	57%	(2,000)	53,100
3562 DIF-Multi-Family Residential	-	1,967	(1,967)	0%	2,000	2,000
3563 DIF-Commercial	63,000	14,275	48,725	23%	(30,000)	33,000
Total Trans-Signals DIF	118,100	47,852	70,248	41%	(30,000)	88,100
451 Drainage DIF						
3561 DIF-Single Family Residence	236,300	119,041	117,259	50%	(6,100)	230,200
3562 DIF-Multi-Family Residential	-	6,076	(6,076)	0%	6,100	6,100
3563 DIF-Commercial	63,000	31,941	31,059	51%	(20,000)	43,000
Total Drainage DIF	299,300	157,058	142,242	52%	(20,000)	279,300
460 Park Land Acquisition DIF						
3561 DIF-Single Family Residence	78,800	47,400	31,400	60%	(3,000)	75,800
3562 DIF-Multi-Family Residential	-	2,961	(2,961)	0%	3,000	3,000
Total Park Land Acquisition DIF	78,800	50,361	28,439	64%	-	78,800
461 Park Improvements DIF						
3561 DIF-Single Family Residence	535,500	316,388	219,112	59%	(196,000)	339,500
3562 DIF-Multi-Family Residential	-	19,509	(19,509)	0%	19,600	19,600
3800 Interest Income	-	154,375	(154,375)	0%	160,000	160,000
3801 Gain or Loss on Investment	-	16,366	(16,366)	0%	16,400	16,400
Total Park Improvements DIF	535,500	506,638	28,862	95%	-	535,500
470 Community Ctr DIF						
3561 DIF-Single Family Residence	58,600	37,507	21,093	64%	(2,400)	56,200
3562 DIF-Multi-Family Residential	-	2,359	(2,359)	0%	2,400	2,400
Total Community Ctr DIF	58,600	39,866	18,734	68%	-	58,600
480 Multipurpose Trails DIF						
3561 DIF-Single Family Residence	93,100	61,974	31,126	67%	(3,800)	89,300
3562 DIF-Multi-Family Residential	-	3,745	(3,745)	0%	3,800	3,800
3563 DIF-Commercial	21,700	10,277	11,423	47%	-	21,700
Total Multipurpose Trails DIF	114,800	75,996	38,804	66%	-	114,800

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number	Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
500 Capital Reinvestment						
3541 EVMWD Reimb. Payments	160,600	-	160,600	0%	-	160,600
3900 Transfer In	70,000	-	70,000	0%	-	70,000
Total Capital Reinvestment	230,600	-	230,600	0%	-	230,600
501 RMRA Capital Projects						
3540 RMRA Revenue	951,000	824,821	126,179	87%	-	951,000
Total RMRA Capital Projects	951,000	824,821	126,179	87%	-	951,000
502 RCFC Fund						
3540 Grant Revenue	180,300	-	180,300	0%	-	180,300
Total RCFC	180,300	-	180,300	0%	-	180,300
503 TUMF Fund						
3540 Grant Revenue	12,394,000	1,348,182	11,045,818	11%	(4,940,000)	7,454,000
Total TUMF	12,394,000	1,348,182	11,045,818	11%	(4,940,000)	7,454,000
505 MSRC Fund						
3540 Grant Revenue	-	-	-	0%	-	-
Total MSRC	-	-	-	0%	-	-
506 HSIP Fund						
3540 Grant Revenue	658,700	-	658,700	0%	-	658,700
Total HSIP	658,700	-	658,700	0%	-	658,700
507 Misc State Funded Projects						
3540 Grant Revenue	316,800	-	316,800	0%	-	316,800
Total Misc State Funded Projects	316,800	-	316,800	0%	-	316,800
508 Local Capital Grants-Misc						
3540 Grant Revenue	177,000	154,043	22,957	87%	-	177,000
Total Local Capital Grants-Misc	177,000	154,043	22,957	87%	-	177,000
509 Federal Grants						
3540 Grant Revenue	50,000	-	50,000	0%	-	50,000
Total Federal Grants	50,000	-	50,000	0%	-	50,000

City of Wildomar
Revenue Group Budget Report
4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number	Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
601 LLMD 89-1C						
3550 Special Assessment	357,800	354,925	2,875	99%	-	357,800
3800 Interest Income	1,200	-	1,200	0%	-	1,200
Total LLMD 89-1C	359,000	354,925	4,075	99%	-	359,000
602 CSA-22						
3550 Special Assessment	31,700	30,818	882	97%	-	31,700
Total CSA-22	31,700	30,818	882	97%	-	31,700
603 CSA-103						
3557 Special Assessment - Street Lights	157,100	153,982	3,118	98%	-	157,100
3558 Special Assessment - Landscape	22,600	21,740	860	96%	-	22,600
Total CSA-103	179,700	175,722	3,978	98%	-	179,700
604 CSA-142						
3550 Special Assessment	38,400	38,000	400	99%	-	38,400
Total CSA-142	38,400	38,000	400	99%	-	38,400
605 CFD 2017-1 DIF Deferral						
3552 Special Assessment	89,300	82,677	6,623	93%	-	89,300
Total CFD 2017-1	89,300	82,677	6,623	93%	-	89,300
606 CFD 2013-1						
3551 Special Assessment Tax - All Zones	628,500	638,281	(9,781)	102%	25,100	653,600
3552 Special Assessment Tax - Zone 2	25,100	0	25,100	0%	(25,100)	-
Total CFD 2013-1	653,600	638,281	15,319	98%	-	653,600
607 CFD 2022-3						
3551 Special Assessment Tax A - Maintenance	317,000	307,924	9,076	97%	-	317,000
3585 Admin Portion of Assessment	30,000	30,000	-	100%	-	30,000
3675 Bond Premium	-	7,098	(7,098)	0%	7,100	7,100
3800 Interest Income	-	145,043	(145,043)	0%	145,100	145,100
Total CFD 2022-3	347,000	490,065	(143,065)	141%	152,200	499,200
608 CFD 2023-1						
3551 Special Assessment Tax A - Maintenance	11,300	11,165	135	99%	-	11,300
Total CFD 2023-1	11,300	11,165	135	99%	-	11,300

City of Wildomar
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4th Quarter Budget Report FY2024/25
July 1, 2024 to June 30, 2025

Account Number		Amended Budget	12 Month Actuals	Remaining Budget	% Received	Requested Budget Change	Proposed Budget
610 CFD 2013-1 Special Tax B							
3552	Special Assessment Tax B- Public Safety	235,800	230,068	5,732	98%	-	235,800
	Total CFD 2013-1 Special Tax B	235,800	230,068	5,732	98%	-	235,800
611 CFD 2022-1 Special Tax B							
3552	Special Assessment Tax B- Public Safety	145,400	143,542	1,858	99%	-	145,400
	Total CFD 2022-1 Special Tax B	145,400	143,542	1,858	99%	-	145,400
612 CFD 2022-1							
3551	Special Assessment Tax A - Maintenance	-	48,347	(48,347)	0%	48,400	48,400
3573	Special Assessment Tax - Zone 0	47,600	-	47,600	0%	(47,600)	-
3574	Special Assessment Tax - Zone 1	37,700	37,530	170	100%	-	37,700
3575	Special Assessment Tax - Zone 2	49,000	47,573	1,427	97%	-	49,000
3577	Special Assessment Tax - Zone 4	30,500	30,387	113	100%	-	30,500
3578	Special Assessment Tax - Zone 5	1,700	-	1,700	0%	-	1,700
3852	Special Assessment Tax - Zone 9	3,300	3,149	151	95%	-	3,300
	Total CFD 2022-1	169,800	166,986	2,814	98%	800	170,600
613 CFD 2022-2							
3551	Special Assessment Tax A - Maintenance	346,900	361,316	(14,416)	104%	14,500	361,400
3800	Interest Income	-	20,429	(20,429)	0%	20,500	20,500
	Total CFD 2022-2	346,900	381,745	(34,845)	110%	35,000	381,900
690 Measure Z Park							
3550	Special Assessment	412,100	361,000	51,100	88%	-	412,100
3553	Marna O'Brien Park-Facility Rent	12,000	11,340	660	94%	-	12,000
3555	Windsong Park-Facility Rent	100	45	55	45%	-	100
3800	Interest Income	100	-	100	0%	-	100
	Total Measure Z Park	424,300	372,385	51,915	88%	-	424,300
	Total	**$ 57,176,100**	**$ 37,014,981**	**$ 20,161,119**	**65%**	**(3,215,600)**	**$ 53,960,500**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY2024-25
July 1, 2024 to June 30, 2025

Fund	Amended Budget	12 Month Preliminary Actual Expenditures	Remaining Budget	Percent Used	Requested Budget Change	Proposed Budget
General Fund						
100 General Fund						
General Government						
City Council	$ 335,000	$ 171,951	$ 163,049	51%	-	335,000
City Manager	509,300	486,454	22,846	96%	127,100	636,400
City Clerk	564,700	360,011	204,689	64%	(170,600)	394,100
City Attorney	312,000	229,012	82,988	73%	-	312,000
Economic Development	357,600	269,651	87,949	75%	-	357,600
Administrative Services	1,044,500	961,279	83,221	92%	29,000	1,073,500
Human Resources	308,100	249,949	58,151	81%	-	308,100
IT Services	337,900	316,786	21,114	94%	22,200	360,100
Community Services	415,500	320,029	95,471	77%	-	415,500
O'Brien Park	2,500	5,063	(2,563)	203%	3,400	5,900
Ball Fields	21,600	11,821	9,779	55%	-	21,600
Malaga Park	-	62	(62)	0%	100	100
11 Acre Park	1,500	2,650	(1,150)	177%	1,200	2,700
27 Acre Park	5,500	6,975	(1,475)	127%	1,500	7,000
20 Acre Park	41,400	9,909	31,491	24%	-	41,400
Non-Departmental/Facilities	3,543,100	2,665,341	877,759	75%	(476,200)	3,066,900
General Government Total	**7,800,200**	**6,066,944**	**(6,066,944)**	**78%**	**(462,300)**	**7,337,900**
Community Development						
Community Development Administration	126,500	150,891	(24,391)	119%	39,100	165,600
Planning Commission	19,600	19,058	542	97%	1,500	21,100
Building and Safety	1,119,800	826,711	293,089	74%	(105,000)	1,014,800
Planning	852,300	680,736	171,564	80%	-	852,300
Development Engineering	643,400	516,486	126,914	80%	-	643,400
Cannabis Compliance	51,300	26,125	25,175	51%	300	51,600
Code Enforcement	581,900	509,649	72,251	88%	3,900	585,800
Community Development Total	**3,394,800**	**2,729,656**	**665,144**	**80%**	**(60,200)**	**3,334,600**
Public Works/Engineering	**634,000**	**400,158**	**(400,158)**	**63%**	**-**	**634,000**
Public Safety						
Office of Emergency Mgmt	99,300	65,175	34,125	66%	-	99,300
Police	5,234,500	4,324,580	909,920	83%	-	5,234,500
Fire	2,992,800	1,864,367	1,128,433	62%	-	2,992,800
Animal Control	613,100	413,325	199,775	67%	-	613,100
Public Safety Total	**8,939,700**	**6,667,447**	**2,272,253**	**75%**	**-**	**8,939,700**
100 General Fund Total	**20,768,700**	**15,864,205**	**(3,529,705)**	**76%**	**(522,500)**	**20,246,200**
103 Calpers Pension Liability						
Calpers Pension Liability	-	-	-	0%	-	-
Total Calpers Pension Liability	**-**	**-**	**-**	**0%**	**-**	**-**
105 Asset Replacement Fund						
Asset Replacement Fund	-	-	-	0%	-	-
Total Asset Replacement	**-**	**-**	**-**	**0%**	**-**	**-**
110 Development Agreement						
20 Acre Park Improvements CIP099	-	-	-	0%	-	-
Second Fire Station CIP093	-	-	-	0%	-	-
Total Development Agreement	**-**	**-**	**-**	**0%**	**-**	**-**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY2024-25
July 1, 2024 to June 30, 2025

Fund	*Amended Budget*	*12 Month Preliminary Actual Expenditures*	*Remaining Budget*	*Percent Used*	*Requested Budget Change*	*Proposed Budget*
115 American Rescue Plan Act						
ARPA Funds	1,801,200	971,214	829,986	54%	(500,000)	1,301,200
Total ARPA	**1,801,200**	**971,214**	**829,986**	**54%**	**(500,000)**	**1,301,200**
120 Measure AA						
Public Works/Engineering	3,491,000	777,679	2,713,321	22%	(2,446,500)	1,044,500
Auditing/Admin Services	8,100	4,683	3,417	58%	-	8,100
City Clerk	15,900	13,707	2,193	86%	100	16,000
Non-Departmental/City Facilities	-	237	(237)	0%	400	400
Code Enforcement	195,200	121,436	73,764	62%	-	195,200
Police	1,042,300	1,126,296	(83,996)	108%	311,900	1,354,200
Fire	1,954,600	1,215,965	738,635	62%	-	1,954,600
Community Services-Homeless Program	365,900	125,324	240,576	34%	-	365,900
Total Measure AA	**7,073,000**	**3,385,327**	**3,687,673**	**48%**	**(2,134,100)**	**4,938,900**
125 General Plan Update						
General Plan Update	400,000	272,498	127,502	68%	-	400,000
Total General Plan Update	**400,000**	**272,498**	**127,502**	**68%**	**-**	**400,000**
130 Field Operations Center						
Field Operations Center	-	20,955	(20,955)	0%	25,200	25,200
Total Field Operations Center	**-**	**20,955**	**(20,955)**	**0%**	**25,200**	**25,200**
All General Funds Total:	**30,042,900**	**20,514,198**	**1,094,502**	**68%**	**(3,131,400)**	**26,911,500**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY2024-25
July 1, 2024 to June 30, 2025

Fund	Amended Budget	12 Month Preliminary Actual Expenditures	Remaining Budget	Percent Used	Requested Budget Change	Proposed Budget
Non-General Funds						
200-GAS TAX						
Public Works/Engineering	1,142,200	889,812	252,388	78%	-	1,142,200
Total Gas Tax	**1,142,200**	**889,812**	**252,388**	**78%**	**-**	**1,142,200**
201 MEASURE A						
Contractual Services	175,000	67,512	107,488	39%	-	175,000
Clinton Keith Widening CIP025	-	1,095	(1,095)	0%	-	-
Bundy Canyon/Scott Rd Widen CIP026	-	102	(102)	0%	-	-
Palomar Widening CIP028	355,000	95,754	259,246	27%	-	355,000
Wildomar Channel Trail Gates CIP043	5,000	-	5,000	0%	-	5,000
Mission Trail/ Sedco Sidewalk CIP044	15,000	8,597	6,403	57%	-	15,000
Pavement Management Program CIP050	25,000	4,165	20,835	17%	-	25,000
Local Road Safety Program CIP051	50,000	-	50,000	0%	-	50,000
Pavement Rehab Program CIP057	165,000	11,578	153,422	7%	-	165,000
27 Acre Park Project CIP062	13,900	13,825	75	99%	-	13,900
Line C Basin CIP063	23,000	12,447	10,553	54%	-	23,000
Misc Drainage Improvements CIP069	10,000	-	10,000	0%	-	10,000
Sedco MDP Storm Drain CIP086	17,500	640	16,860	4%	-	17,500
Harvest Wy East/ Bundy Canyon Traffic Signal CIP088	202,100	9,809	192,291	5%	-	202,100
Traffic Signal Retrofits & Upgrd. CIP089	205,000	10,994	194,006	5%	-	205,000
Bundy Canyon West Widening & ATP CIP090	-	13	(13)	0%	-	-
Catch Basin Retrofit Project CIP091	-	137	(137)	0%	-	-
Bundy Canyon Sidewalk & Bike Lanes CIP092	-	49	(49)	0%	-	-
Sedco Blvd Rdwy Safety CIP096	-	3,073	(3,073)	0%	-	-
Pedestrian Crosswalk Enhancement CIP097	25,000	87	24,913	0%	-	25,000
Wildomar Trail Interchange Restriping CIP103	85,000	17,443	67,557	21%	-	85,000
Engineering Standards & Guidelines CIP104	25,000	14,356	10,645	57%	-	25,000
	1,396,500	271,674	1,124,826	19%	-	1,396,500
Public Works/Engineering	465,300	146,429	318,871	31%	-	465,300
Total Measure A	**1,861,800**	**418,103**	**1,443,697**	**22%**	**-**	**1,861,800**
202 TDA						
Palomar Widening CIP028-2	216,500	51,275	165,225	24%	-	216,500
Total TDA	**216,500**	**51,275**	**165,225**	**24%**	**-**	**216,500**
203 AQMD						
Public Works/Engineering	6,900	4,500	2,400	65%	-	6,900
Right-of-Way Enhancement Program CIP066	77,500	-	77,500	0%	-	77,500
Total AQMD	**84,400**	**4,500**	**79,900**	**5%**	**-**	**84,400**
204 WASTE SERVICES						
Public Works	109,600	102,662	6,938	94%	3,700	113,300
General Government	10,300	2,526	7,774	25%	(3,700)	6,600
Total Waste Services	**119,900**	**105,188**	**14,712**	**88%**	**-**	**119,900**
205 SLESF-COPS Grant						
SLESF-COPS Grant	165,000	-	165,000	0%	35,000	200,000
Total SLESF	**165,000**	**-**	**165,000**	**0%**	**35,000**	**200,000**
206 CDBG						
Sedco Sidewalk Improvement III	-	-	-	0%	-	-
Total CDBG	**-**	**-**	**-**	**0%**	**-**	**-**
207 PEG Grant						
Services and Equipment	36,800	8,536	28,264	23%	-	36,800
Total PEG Grant	**36,800**	**8,536**	**28,264**	**23%**	**-**	**36,800**
208 Streetlight						
Public Works	176,200	-	176,200	0%	-	176,200
Total Streetlight Fund	**176,200**	**-**	**176,200**	**0%**	**-**	**176,200**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY2024-25
July 1, 2024 to June 30, 2025

Fund	Amended Budget	12 Month Preliminary Actual Expenditures	Remaining Budget	Percent Used	Requested Budget Change	Proposed Budget
210 Grants						
CalRecycle SB1383 Grant	103,000	51,951	51,049	50%	-	103,000
CalRecycle CCPP Grant	10,000	-	10,000	0%	-	10,000
CIRA Safety/Loss Grant	7,000	6,784	216	97%	-	7,000
940 Litter Abatement Grant	8,000	6,690	1,310	84%	-	8,000
Total Grants	**128,000**	**65,425**	**62,575**	**51%**	**-**	**128,000**
300 Cemetery	1,760,500	894,432	866,068	51%	(436,800)	1,323,700
Cemetery	**1,760,500**	**894,432**	**866,068**	**51%**	**(436,800)**	**1,323,700**
302-Cemetery Capital Improvement Projects						
Cemetery Frontage Improvements CIP067-1	1,879,500	90,073	1,789,427	5%	-	1,879,500
Cemetery CIP	**1,879,500**	**90,073**	**1,789,427**	**5%**	**-**	**1,879,500**
422-Animal Shelter DIF	124,900	-	124,900	0%	-	124,900
Total Animal Shelter DIF	**124,900**	**-**	**124,900**	**0%**	**-**	**124,900**
423-Corp Yard DIF	50,000	1,795	48,205	4%	-	50,000
Total Corportate Yard DIF	**50,000**	**1,795**	**48,205**	**4%**	**-**	**50,000**
440-Trans-Road DIF	1,568,100	253,702	1,314,398	16%	(1,197,600)	370,500
Total Trans - Road DIF	**1,568,100**	**253,702**	**1,314,398**	**16%**	**(1,197,600)**	**370,500**
450- Trans -Signals DIF						
	342,000	23,621	318,379	7%	(299,600)	42,400
Total Trans - Signals DIF	**342,000**	**23,621**	**318,379**	**7%**	**(299,600)**	**42,400**
451- Drainage DIF						
	10,000	1,721	8,279	17%	-	10,000
Total Drainage DIF	**10,000**	**1,721**	**8,279**	**17%**	**-**	**10,000**
460-Park Land Acquisition DIF						
	63,000	-	63,000	0%	-	63,000
Total Park Land Acquisition DIF	**63,000**	**-**	**63,000**	**0%**	**-**	**63,000**
461- Park Improvements DIF						
	2,199,400	357,031	1,842,369	16%	(1,715,000)	484,400
Total Park Improvement DIF	**2,199,400**	**357,031**	**1,842,369**	**16%**	**(1,715,000)**	**484,400**
480-Multipurpose Trails DIF	98,200	-	98,200	0%	(98,200)	-
Total Multipurpose Trails DIF	**98,200**	**-**	**98,200**	**0%**	**(98,200)**	**-**
500 Capital Reinvestment						
	198,000	175,583	22,417	89%	20,000	218,000
Total Capital Reinvestment	**198,000**	**175,583**	**22,417**	**89%**	**20,000**	**218,000**
501 RMRA Capital Projects						
	1,060,000	36,610	1,023,390	3%	(998,100)	61,900
Total RMRA Capital Projects	**1,060,000**	**36,610**	**1,023,390**	**3%**	**(998,100)**	**61,900**
502-Riverside County Fund Control (RCFC) - Local						
	57,500	17,299	40,201	30%	-	57,500
Total RCFC	**57,500**	**17,299**	**40,201**	**30%**	**-**	**57,500**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY2024-25
July 1, 2024 to June 30, 2025

Fund	*Amended Budget*	*12 Month Preliminary Actual Expenditures*	*Remaining Budget*	*Percent Used*	*Requested Budget Change*	*Proposed Budget*
503-Transportation Uniform Mitigation Fee (TUMF) - Local						
Contractual Services	8,775,100	3,056,608	5,718,492	35%	(6,186,400)	2,588,700
Salaries & Benefits	-	30,034	(30,034)	0%	31,400	31,400
Right of Way	-	194,575	(194,575)	0%	194,600	194,600
Legal Services	-	51,614	(51,614)	0%	55,100	55,100
Total TUMF	**8,775,100**	**276,222**	**8,498,878**	**3%**	**(5,905,300)**	**2,869,800**
506-Highway Safety Improvement Program (HSIP) - Federal						
	648,100	-	648,100	0%	(648,100)	-
Total HSIP	**648,100**	**-**	**648,100**	**0%**	**(648,100)**	**-**
507-State Funded Capital Projects - Miscellaneous - State						
27 Acre Park CIP062	211,800	-	211,800	0%	(211,800)	-
Palomar Widening CIP028	16,000	-	16,000	0%	(16,000)	-
Total Miscellaneous State Funded Projects	**227,800**	**-**	**227,800**	**0%**	**(227,800)**	**-**
508-Local Capital Grants						
Bundy Canyon Widening RCTC CIP026	-	-	-	0%	-	-
Clinton Keith Widening CIP025	177,000	176,945	55	100%	-	177,000
Total Local Capital Grants	**177,000**	**176,945**	**55**	**100%**	**-**	**177,000**
509-Federal Grants						
Sedco Blvd Safety Improvements CIP096	50,000	5,097	44,903	10%	-	50,000
Total Local Capital Grants	**50,000**	**5,097**	**44,903**	**10%**	**-**	**50,000**
601 LLMD 89-1C						
Public Works/Engineering	112,500	103,836	8,664	92%	16,300	128,800
CIP 091 Catch Basin Retrofit	769,700	9,401	760,299	1%	(700,000)	69,700
CIP 100 Maintenance District Enhancement Project	-	7,480	(7,480)	0%	7,500	7,500
Streetlights	7,700	12,229	(4,529)	159%	10,200	17,900
Landscape	211,500	164,088	47,412	78%	27,400	238,900
LLMD 89-1C Total	**1,101,400**	**297,034**	**804,366**	**27%**	**(638,600)**	**462,800**
602 CSA-22						
Contractual Services	3,300	2,970	330	90%	-	3,300
Electricity	14,400	10,370	4,030	72%	-	14,400
Street Lights	28,000	-	28,000	0%	-	28,000
CSA-22	**45,700**	**13,340**	**32,360**	**29%**	**-**	**45,700**
603 - CSA 103						
Landscape & Drainage	20,200	8,931	11,269	44%	-	20,200
Maintenance District Enhancement CIP0100	12,100	559	11,541	5%	-	12,100
Street Lights	178,200	55,888	122,312	31%	-	178,200
CSA-103	**210,500**	**65,378**	**145,122**	**31%**	**-**	**210,500**
604 - CSA 142						
Public Works	1,500	-	1,500	0%	-	1,500
Street Lights	30,900	8,869	22,031	29%	-	30,900
CSA-142	**32,400**	**8,869**	**23,531**	**27%**	**-**	**32,400**

CITY OF WILDOMAR
Expenditure Status Report
4th Quarter FY2024-25
July 1, 2024 to June 30, 2025

Fund		*Amended Budget*	*12 Month Preliminary Actual Expenditures*	*Remaining Budget*	*Percent Used*	*Requested Budget Change*	*Proposed Budget*
CFDs							
605 CFD 2017 DIF Deferral							
	DIF Payment / Transfers Out	80,300	-	80,300	0%	-	80,300
	Contractual Services	3,500	3,267	233	93%	-	3,500
	CFD 605	**83,800**	**3,267**	**80,533**	**4%**	**-**	**83,800**
606 CFD 2013-1							
	CFD 2013-1 Maintenance	75,900	54,850	21,050	72%	-	75,900
	Zone 3	88,300	19,240	69,060	22%	-	88,300
	Zone 4	1,900	941	959	50%	-	1,900
	Zone 5	58,600	18,519	40,081	32%	-	58,600
	Zone 8	10,300	322	9,978	3%	-	10,300
	Zone 9	12,100	-	12,100	0%	-	12,100
	Zone 10	47,700	12,222	35,478	26%	-	47,700
	Zone 11	15,500	224	15,276	1%	-	15,500
	Zone 13	1,300	-	1,300	0%	-	1,300
	Zone 14	7,500	-	7,500	0%	-	7,500
	Zone 15	16,200	-	16,200	0%	-	16,200
	Zone 16	5,500	-	5,500	0%	-	5,500
	Zone 18	21,900	-	21,900	0%	-	21,900
	Zone 19	82,300	3,707	78,593	5%	-	82,300
	Zone 21	2,900	-	2,900	0%	-	2,900
	Zone 24	178,300	-	178,300	0%	-	178,300
	Total CFD's	**626,200**	**110,025**	**516,175**	**18%**	**-**	**626,200**
607 CFD 2022-3							
	Public Works/Engineering	28,100	7,644	20,456	27%	300	28,400
	Non Departmental	2,500	3,376,529	(3,374,029)	135061%	3,405,300	3,407,800
	Total CFD 2022-3	**30,600**	**3,384,173**	**(3,353,573)**	**11059%**	**3,405,600**	**3,436,200**
608 CFD 2023-1							
	Public Works/Engineering	11,300	2,338	8,963	21%	-	11,300
	Total CFD 2023-1	**11,300**	**2,338**	**8,963**	**21%**	**-**	**11,300**
610 CFD 2013-1 Special Tax B							
	Public Safety	233,000	-	233,000	0%	-	233,000
	Non Departmental	2,800	-	2,800	0%	-	2,800
	Total CFD 2023-1	**235,800**	**-**	**235,800**	**0%**	**-**	**235,800**
611 CFD 2022 Special Tax B							
	Public Works/Engineering	145,400	1,352	144,049	1%	-	145,400
	Total CFD 2022 Special Tax B	**145,400**	**1,352**	**144,049**	**1%**	**-**	**145,400**
612 CFD 2022-1 Special Tax A							
	Public Works/Engineering	221,000	22,048	198,952	10%	-	221,000
	Total CFD 2022-1	**221,000**	**22,048**	**198,952**	**10%**	**-**	**221,000**
613 CFD 2022-2 Special Tax A							
	Public Works/Engineering	30,600	261,482	(230,882)	855%	3,354,000	3,384,600
	Total CFD 2022-2	**30,600**	**261,482**	**(230,882)**	**855%**	**3,354,000**	**3,384,600**
690 Measure Z - Parks							
	Community Services	109,200	90,493	18,707	83%	10,600	119,800
	O'Brien Park	154,800	172,535	(17,735)	111%	(10,600)	144,200
	Heritage Park	53,500	38,708	14,792	72%	-	53,500
	Windsong Park	51,400	56,978	(5,578)	111%	500	51,900
	Malaga Park	11,800	11,757	43	100%	2,300	14,100
	Total Measure Z Park	**380,700**	**370,472**	**10,228**	**97%**	**2,800**	**383,500**
	Non-GF Funds Total	**$26,375,300**	**$8,392,746**	**$17,982,554**	**32%**	**$ (5,347,700)**	**$ 21,027,600**
	Grand Total- All Funds	**$56,418,200**	**$28,906,944**	**$19,077,056**	**51%**	**$ (8,479,100)**	**$ 47,939,100**

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2024-25 BUDGETED REVENUES AND EXPENSES

WHEREAS, The City of Wildomar Biennial Budget for FY 2023-24 and FY 2024-25 was approved by the Wildomar City Council on June 14th, 2023;

WHEREAS, The City of Wildomar FY 2024-25 Amended Budget was amended and approved by the Wildomar City Council on June 12th, 2024;

WHEREAS, The City of Wildomar FY 2024-25 Amended Budget was adjusted and approved by the Wildomar City Council on December 11th, 2024;

WHEREAS, The City of Wildomar FY 2024-25 Amended Budget was adjusted and approved by the Wildomar City Council on February 12th, 2025;

WHEREAS, The City of Wildomar FY 2024-25 Amended Budget was adjusted and approved by the Wildomar City Council on April 9th, 2025;

WHEREAS, changing economic conditions, program and service reviews require that the original approved budget and authorized position schedule be regularly monitored and updated: and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar authorizes the adjustments to the FY2024-25 Budgets decreasing the total amount of projected revenues to $53,960,500 and decreasing total projected expenditures to $47,939,100.

PASSED, APPROVED, AND ADOPTED this 9th day of July, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

FY2024-25 4th Quarter Budget Report

July 9th, 2025

Adam Jantz - Finance Manager

Revenue Adjustments

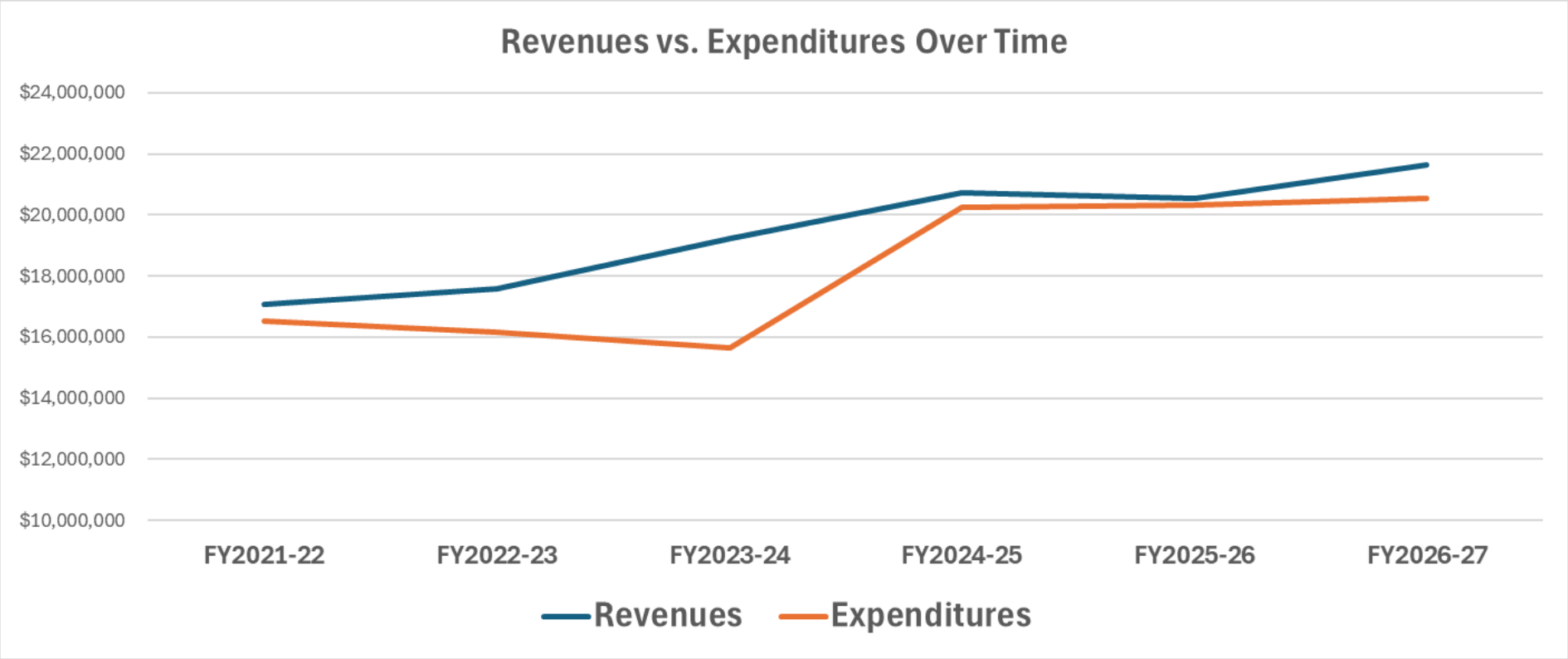
- Increase Development Revenue $342,700
- Property Taxes to Exceed Original Estimate by $404,000
- Over $750,000 in Investment Gains in General Fund and $1.1million in Non-General Funds Due to Being 100% Invested
- Adjustments to Reimbursement Based Capital Projects Revenue Based on Actual Expenditures

General Fund Expenditure Adjustments

- Increase City Manager Due to Cash-Outs and Settlements
- City Clerk Decrease Due the Public Records Document Scanning Project Continuing Into Next Fiscal Year and the Cancellation of One Election Due to Being Unopposed
- Decrease Non-Departmental Due to Postponement of City Hall Renovations
- Increase Community Development Due to Cash-Outs
- Decrease Building and Safety Due to Less Utilization of Contract Support

Non-General Fund Expenditure Adjustments

- Decrease ARPA for the Carryover of Cemetery Frontage Improvement Expenditure to FY2025-26
- Decrease Measure AA Public Works for Capital Project Expenditures Carried Over Into Next Fiscal Year
- Increase CFD2022-3 and CFD2022-2 For the Disbursement of Proceeds form Bonds that Were Issued In FY2024-25
- Decrease Cemetery Expenditures for the Carryover of Cemetery Frontage Construction to FY2025-26
- Decrease to Reimbursement Based Capital Projects Expenditures Based on Actuals


Revenues vs. Expenditures Over Time
$24,000,000
$22,000,000
$20,000,000
$18,000,000
$16,000,000
$14,000,000
$12,000,000
$10,000,000
FY2021-22
FY2022-23
FY2023-24
FY2024-25
FY2025-26
FY2026-27
Revenues
Expenditures

General Fund Five-Year Forecast

			Proposed		Projections		
	FY2023-24 Actuals	FY2024-25 4th Quarter Budget	FY2025-26 Budget	FY2026-27 Budget	FY2027-28 Projection	FY2028-29 Projection	FY2029-30 Projection
BEGINNING FUND BALANCE	$ 4,663,367	$ 8,241,861	$ 8,713,961	$ 8,927,460	$ 10,010,860	$ 10,541,560	$ 10,788,160
Operating Revenues							
TOTAL TAXES	10,154,902	10,674,200	10,716,600	11,051,200	11,326,500	11,609,700	11,900,900
CANNABIS REVENUE	359,331	535,600	618,600	603,200	618,300	633,800	649,600
LICENSE & PERMIT FEES	3,840,305	4,339,700	3,738,900	4,323,600	3,895,600	3,993,000	4,092,800
FINES & FORFEITURES	66,610	80,000	103,500	105,100	107,700	110,400	113,200
USE OF MONEY AND PROPE	757,032	780,300	580,000	580,000	594,500	609,400	624,600
INTERGOVERNMENTAL REV	3,549,220	3,858,900	4,062,500	4,222,200	4,348,900	4,479,400	4,613,800
CURRENT SERVICE CHARGES	27,772	43,400	38,200	40,200	41,200	42,200	43,300
OTHER REVENUES	92,121	112,800	146,200	158,200	162,200	166,300	170,500
Total Operating Revenues	18,847,293	20,424,900	20,004,500	21,083,700	21,094,900	21,644,200	22,208,700
Operating Expenditures							
GENERAL GOVERNMENT	3,972,817	5,267,900	5,866,400	5,883,800	5,983,700	6,179,300	6,286,600
COMMUNITY DEVELOPMENT	2,612,685	3,334,600	3,355,400	3,369,200	3,453,400	3,539,700	3,628,200
PUBLIC WORKS/ ENGINEERING	445,246	634,000	720,700	745,200	755,800	774,700	794,100
PUBLIC SAFETY	8,241,203	8,939,700	10,049,900	10,425,800	10,934,700	11,481,400	12,055,500
Total Operating Expenditures	15,271,950	18,176,200	19,992,400	20,424,000	21,127,600	21,975,100	22,764,400
Transfers In	385,906	293,400	521,400	549,700	563,400	577,500	563,400
Transfers Out	(382,755)	(2,070,000)	(320,000)	(126,000)	-	-	-
Projected Net Surplus/Deficit	$ 3,578,494	$ 472,100	$ 213,500	$ 1,083,400	$ 530,700	$ 246,600	$ 7,700
ENDING FUND BALANCE	8,241,861	8,713,961	8,927,460	10,010,860	10,541,560	10,788,160	10,795,860

KEY ITEMS

- Property Taxes High
- General Fund Sales Tax Flat
- Previous Year Had Higher Revenue Due to Rising Property Valuations and Lower Expenditures Due to Delayed Hiring
- Now the Expenditures are Catching Up
- Revenues Will Continue to Exceed Expenditures for Next 5 Years

Questions?

CITY OF WILDOMAR
MEETING (CCR)
GENERAL BUSINESS
Agenda Staff Report # 3.2
Meeting Date: July 9, 2025

SUBJECT: City Hall Energy Efficiency Update

SUBMITTED BY: Daniel Torres, Community Services Director

ACTION:
Receive update and discuss.

SUMMARY:

At a previous City Council meeting, staff was directed to provide a status update on the energy efficiency programs in which the City is currently participating. These efforts include two initiatives offered through the Western Riverside Council of Governments (WRCOG): Inland Regional Energy Network (I-REN) – Energy Resilience Roadmap, and Energy Resilience Plan 2.0. These programs are designed to enhance the City's energy efficiency, support sustainability goals, and improve long-term energy resilience.

BACKGROUND:
With the purchase of the City Hall building, the City has assumed full responsibility for maintaining all common areas, exterior walls, doors, the roof, HVAC systems, utilities, and other capital infrastructure. To ensure the building remains functional and safe, timely maintenance and long-term preservation efforts are essential. In support of these goals, City staff has engaged with WRCOG regarding programs that can enhance operational efficiency.

DISCUSSION:
In late September 2024, City staff attended a public sector workshop on the IREN Energy Resilience Roadmap Program. By November 2024, a consultant was assigned to work with the City of Wildomar and began reviewing utility data to assess energy usage across City facilities for the previous year. The analysis identified City Hall as the highest energy consumer, followed by Fire Station 61, Marna O'Brien Park, and the Wildomar Cemetery, in that order. The City opted to pursue a blended approach conducting a detailed audit for the City Hall facility while developing targeted recommendations for energy efficiency and resilience upgrades at the top three energy consuming sites.

In February, IREN consultants completed an ASHRAE-level audit of Wildomar City Hall. Meanwhile, the team continues to gather data on Fire Station 61 and Marna O'Brien Park for inclusion in the Final Energy Resilience Roadmap. The IREN team is expected to contact City staff in the coming weeks to schedule the presentation of the final report.

In January of this year City Staff had attended a Community Resilience Center Workshop presented under WRCOG's Energy Resilience Plan 2.0. Must recently WRCOG has onboarded a consultant and is ready to begin the feasibility studies to determine if microgrids

and resilience centers can be implemented at city facilities. The work is grant funded and can be used to inform future grant applications for resilience centers or similar grants.

FISCAL IMPACT:
This is only a status report and therefore does not have any fiscal impact at this time.

ATTACHMENTS:
PRESENTATION: City Hall Energy Efficiency Updates

CITY HALL

ENERGY EFFICENCY UPDATE

Daniel Torres, Community Services

Energy Efficiency Updates

WRCOG Programs

I-REN

1. Highest Energy Usage:
   I. City Hall,
   II. Fire Station 61,
   III. Marna O' Brien Park, &
   IV. Wildomar Cemetery
2. ASHRAE - Level Audit
3. Final Roadmap Plan

Energy Resilience Plan 2.0

1. Feasibility Studies
   - Microgrids
   - Resilience centers
2. Review would support future Grant applications
3. City participation started late June 2025.

CITY OF WILDOMAR
MEETING (CCR)
GENERAL BUSINESS
Agenda Staff Report # 3.3
Meeting Date: July 9, 2025

SUBJECT: Metal Shipping Containers within Agricultural and Rural Residential Zones

SUBMITTED BY: Abdu Lachgar, Senior Planner

PREPARED BY: Abdu Lachgar, Senior Planner

ACTION:
The Community Development (Planning) Department recommends the City Council take one of the following actions:

1. Direct Staff to Initiate an Ordinance to modify Section 17.185.070 of the WMC regarding the placement of metal shipping containers on certain areas of land within agricultural and rural residential zones as provided; or

Alternative actions:

2. Receive the staff report with no further direction to staff; or

3. Provide alternative direction to staff as it relates to metal shipping containers.

BACKGROUND:
Existing shipping container provisions within the Wildomar Municipal Code were inherited from the County of Riverside upon incorporation. Due to public concern over restrictive city regulations on shipping containers, the Wildomar Planning Commission requested research and additional information from Planning staff on how other jurisdictions are addressing this matter. On June 4, 2025, the Planning Commission received a staff report on research results and requested the City Council consider an amendment to the Development Code to update provisions and customize requirements for Wildomar while considering external provisions that may work in the city.

Currently, the City of Wildomar permits the placement of metal shipping containers only on properties with a minimum of 5 acres in certain zones, subject to specific restrictions and development standards. Conditional use permits (CUPs) may be required in some cases to ensure compatibility with surrounding uses. These provisions aim to ensure that the use of such containers aligns with the City's land use goals, maintains neighborhood character, and minimizes adverse impacts. Recent inquiries and requests have prompted a review of the existing regulations to consider the potential for broader use of metal shipping containers in the City's agricultural (A) and rural residential (R-R) zones, subject to appropriate conditions.

DISCUSSION:
Surrounding local jurisdictions vary in regulations as it relates to shipping (storage) containers.

Multiple local jurisdictions allow shipping containers as accessory storage uses on lots as small as 1 acre, as well as having container size limitations and requiring certain architectural treatments such as trim and color. In the majority of jurisdictions we surveyed, the maximum number of containers has been limited to 1 per property. A few jurisdictions, including Riverside County, allow multiple containers on bigger lots. Certain areas in Wildomar will benefit from modified allowances for shipping containers that may also reduce outdoor storage and blight.

Allowing metal shipping containers on parcels that are 1 acre or larger within agricultural and rural residential zones, subject to updated development standards is recommended by staff. Setting minimum standards, such as requiring aesthetic enhancements (e.g., painting, screening, trim) to minimize visual impacts, and maintaining some form of alternative entitlement process for deviation will allow the city to manage the growing use of these containers in a regulated way to reduce impacts to surrounding properties. Updated provisions will provide property owners with additional storage options and support existing agricultural uses within the City with secure, weather-resistant storage, and may reduce unauthorized placement of containers. Enhanced design standards can help ensure there are no potential negative visual impacts for the city with residential neighborhood character in rural zones.

FISCAL IMPACT:
This is only a report requesting guidance from City Council for a future code amendment and therefore has no fiscal impact.

ATTACHMENTS:
Item 3.3 - PPT Final [7-9-25].pdf

Metal Shipping Containers within Agricultural and Rural Residential Zones

City Council July 9, 2025

Agenda Item 3.3

Abdu Lachgar, Senior Planner

BACKGROUND

- The current regulations were inherited from the County upon incorporation.
- Currently, the City of Wildomar permits the placement of metal shipping containers on properties with 5+ acres.
- Due to public comment on existing regulation, the Planning Commission requested additional information from Planning staff.
- Staff surveyed multiple local jurisdictions and presented findings to the Planning Commission as requested.
- The Planning Commission at its June 4th meeting requested direction from Council regarding an update to shipping container regulations.

RECOMMENDED CHANGES

- Modifying 17.185.070 (Metal Shipping Containers) to create more robust shipping container regulations within the City.
- Reducing minimum lot size to 1 acre in Rural Residential and Agricultural zones.
- Adding more robust regulations regarding aesthetics, location, and screening.

RECOMMENDATION

- The Planning Department recommends the City Council take the following actions:

1) Initiate an ordinance to modify Section 17.185.070 of the WMC regarding the placement of metal shipping containers on certain areas of land within agricultural and rural residential zones as provided; or

Alternative actions:

2) Receive and file the staff report with no further direction for staff; or

3) Provide alternative direction for staff as it relates to metal shipping containers.

CITY OF WILDOMAR
MEETING (CCR)
FUTURE AGENDA ITEMS

Meeting Date: July 9, 2025

SUBJECT: Future Agenda Items

SUBMITTED BY: Janet Morales

ACTION:
Title- Councilmember-Anticipated Date
1. Expand Pavement Management/Road Rehab Program for private and public roads - Marquez - Oct. 2025
~~2. Discuss restricting certain future uses on major corridors/ restrict gas stations & car washes - Marquez - July 2025~~
3. Street Lighting Options for neighborhoods that don't currently have lighting - Marquez - TBD
4. Discuss potential Public Safety Subcommittee - DePhillippo - TBD
5. Park Rental Policy - Morabito - Aug. 2025
6. Shed Setback from property line - DePhillippo - Sept. 2025
~~7. Solar/Battery back up for City Hall - DePhillippo - July 2025~~
8. Collaboration with Native Plant Network - Marquez - Aug. 2025

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: July 9, 2025

SUBJECT: Minutes - June 11, 2025 - Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
Minutes

MINUTES
CITY OF WILDOMAR
CITY COUNCIL/CEMETERY DISTRICT
WEDNESDAY, JUNE 11, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Closed Session: 5:00 PM | Regular Session 6:00 PM

CALL TO ORDER - CLOSED SESSION - 5:00 P.M.

The Regular Closed Session was called to order by Mayor DePhillippo at 5:02 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Dustin Nigg

Members absent: Joseph Morabito

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

1.The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: Northwest corner of Bundy Canyon Rd. and Tulip Ln; APN: 366320053 Agency negotiators: Interim City Manager Chris MannNegotiating parties: BUNDY CANYON 38Under negotiation: Instruction regarding price and terms of payment.

2. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance

Evaluation.
Title: Interim City Manager.

3. The City Council will meet in closed session pursuant to the provisions of Government Code Section 54956.8 to confer with legal counsel and conference with real property negotiators as follows:

Property: 32555 McVicar Street, Wildomar CA (APN 380-530-014)
Agency negotiators: Interim City Manager Chris Mann
Negotiating parties: Gina and Ruben Castanon
Under negotiation: Instruction regarding price and terms of payment

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 6:06 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated there are no reportable actions.

ADJOURN CLOSED SESSION

There being no further business, Mayor DePhillippo adjourned the Closed Session at 6:07 p.m.

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

The Regular Meeting of the Wildomar City Council was called to order by Mayor DePhillippo at 6:07 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

Staff in attendance: Interim City Manager Mann, City Attorney Jex, City Clerk Morales, Administrative Services Director Schrader, Interim Community Development Directors Flores, Economic Development Director Davidson, Community Services Director Torres, Public Works Director Farag, Finance Manager Jantz, Senior Planner Lachgar, Code Enforcement Manager Berroteran and Associate Engineer Luna.

FLAG SALUTE

The flag salute was led by Brad Evans and Steven Matheny from PV Maintenance, Inc.

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS

1. Recognition: Jesse Rogers
2. Recognition: Employee of the Year 2025 - Dustin Wyatt
3. Acknowledgement: PV Maintenance, Inc.
4. Acknowledgement: Inland Empire Landscape, Inc.

DEPARTMENT REPORTS

Planning Department Report

PUBLIC COMMENTS

The following individuals provided public comment on items not on the agenda:

1. Mishael Israel aka Coach Izzy, representing BRG Baseball Resource Group
2. Andy Morris, representing Elsinore Valley Municipal Water District, with time donated by Patrick Ellis.
3. Greg Langworthy, representing Riverside Election Integrity Team.
4. Jim Niederecker, representing Riverside Election Integrity Team.
5. Jessica Hume, resident.
6. Gary Andre, resident, with time donated by Pat Garza.
7. Gina Castanon, resident, with time donated by Ruben Castanon.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Dustin Nigg; seconded by Joseph Morabito to approve the agenda as presented.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1) CONSENT CALENDAR

Moved by Dustin Nigg; seconded by Carlos Marquez to approve the Consent Calendar items except for Items #1.5.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

1.1) Minutes - May 5, 2025 - Special Closed Session Meeting

Approved the minutes as presented.

1.2) Minutes - May 14, 2025 - Regular Meeting

Approved the minutes as presented.

1.3) May 2025 City Warrant Register

Approved the following:

For Fiscal Year 2024/2025:
1. Warrant Register dated 5-1-2025 in the amount of $57,167.95
2. Warrant Register dated 5-5-2025 in the amount of $9,000
3. Warrant Register dated 5-8-2025 in the amount of $93,597.57
4. Warrant Register dated 5-13-2025 in the amount of $1,181.32
5. Warrant Register dated 5-15-2025 in the amount of $1,249,882.58
6. Warrant Register dated 5-22-2025 in the amount of $385,817.58
7. Warrant Register dated 5-29-2025 in the amount of $75,329.18
8. Wire Transfer Register dated 5-31-2025 in the amount of $135,949.95
9. Payroll Register dated 06-01-2025 in the amount of $590,088.10

1.4) April 2025 City Treasurer's Report

Approved the Treasurer's Report for April 2025.

1.5) <u>2nd Reading of Ordinance 251 designating the Fire Hazard Severity Zones and approving the map entitled City of Wildomar Fire Hazard Severity Zones dated March 24, 2025.</u>

Supervising Fire Marshall Leach presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt an Ordinance entitled:

ORDINANCE NO. 251
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TO DESIGNATE FIRE HAZARD SEVERITY ZONES PER CALIFORNIA ASSEMBLY BILL 211 AND GOVERNMENT CODE 51179

Motion Approved: 4 - 1

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Dustin Nigg
Voting Against: Joseph Morabito
Abstain: None

Absent: None

1.6) Adoption of the FY2025-26 GANN Limit

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 22
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26

1.7) Resolution Approving Certain Contracts And Authorizing the City Manager to Execute the Preapproved Contracts

Adopted a resolution entitled:

RESOLUTION NO. 2025 - 23
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, PREAPPROVING THE MOU CONTRACT AS TO FORM AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE PREAPPROVED CONTRACT

1.8) FY2025-26 Wildland Fire Protection Agreement

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 24
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2025 TO JUNE 30, 2026

1.9) Cooperative Agreement with Riverside County Flood Control and Water Conservation District and CRP/CWR Westpark Project, LLC, a Delaware limited liability company, Project No. 21-0075 Parcel Map No. 36612

Authorized the City Manager to execute the Cooperative Agreement with Riverside County Flood Control and Water Conservation District (District) and CRP/CWR Westpark Project, LLC, a Delaware limited liability company (Developer)

1.10) FY 2025-26 List of Projects for the SB1: Road Repair and Accountability Act of 2017

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 25
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

1.11) Vendor Booth Fee Waiver for National Night Out Event

Waived the vendor application fee for all Sales and Informational Booth Vendors participating in the National Night Out event. In lieu of the standard application fee, vendors will have the option to enhance the event through one of the following contribution methods:

Sales Vendors may choose to either pay the standard application fee or donate an item valued at $30.00 to the Riverside County Sheriff's Office to be used as a raffle prize for event attendees.

Informational Vendors may choose to either pay the standard application fee, provide an interactive activity at their booth, or donate an item valued at $15.00 to support the event.

1.12) Delegation of Authority for the Approval of Plans

Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 26
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DELEGATING DISCRETIONARY AUTHORITY TO THE CITY MANAGER, PUBLIC WORKS DIRECTOR, COMMUNITY SERVICES DIRECTOR, CITY ENGINEER AND ASSISTANT/DEPUTY CITY ENGINEERS TO APPROVE PLANS AND DESIGNS FOR THE CONSTRUCTION OF OR IMPROVEMENTS TO PUBLIC PROPERTY FOR PURPOSES OF DESIGN IMMUNITY PURSUANT TO GOVERNMENT CODE SECTION 830.6

2) PUBLIC HEARINGS

2.1) Public Hearing for 2024 Delinquent Trash Charges

Finance Manager Jantz presented the staff report.

Chris Olsen, resident, provided public comment in opposition of the item.

Moved by Bridgette Moore; seconded by Joseph Morabito to Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 27
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None

Abstain: None
Absent: None

3) GENERAL BUSINESS

3.1) City of Wildomar Pay Plan and Compensation Study

Administrative Services Director Schrader presented the staff report.

It was the consensus of the City Council to receive and file the report on the City of Wildomar's Pay Plan structure and the Compensation Study completed in Fall 2024 with no additional direction to staff.

3.2) Cost of Living Adjustment and Adoption of Updated Pay Plan

Administrative Services Director Schrader presented the staff report.

Moved by Joseph Morabito; seconded by Dustin Nigg to Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 28
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING A COST-OF-LIVING ADJUSTMENT AND APPROVING THE UPDATED PAY PLAN EFFECTIVE JULY 1, 2025

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT AND ROLL CALL

The Meeting of the Wildomar Cemetery District Meeting was called to order by Chair DePhillippo at 7:55 p.m.

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

3.3A) Adoption of the FY2025-26 and FY2026-27 Proposed Biennial Budget

Finance Manager Jantz presented the staff report.

Jessica Hume, resident, provided public comment.

Moved by Dustin Nigg; seconded by Carlos Marquez to Adopted a Resolution entitled:

RESOLUTION NO. 2025 - 29
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ADOPTION OF THE FY2025-26 & FY2026-27 BUDGETED REVENUES AND EXPENDITURES AND THE SCHEDULE OF AUTHORIZED POSITIONS FOR FY2025-26 & FY2026-27

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

3.3B) Adoption of the FY2025-26 & FY2026-27 Biennial Cemetery Budget

Moved by Dustin Nigg; seconded by Carlos Marquez to Adopt a Resolution entitled:

RESOLUTION NO. WCD2025 - 01
A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN ADOPTION OF THE FY2025-26 AND FY2026-27 BUDGETED REVENUES AND EXPENSES

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None
Abstain: None
Absent: None

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair DePhillippo adjourned the Wildomar Cemetery District Meeting at 8:23 p.m.

3.4) 5-Year Capital Improvement Program (FY 2025/26 - 2029/30)

Associate Engineer Luna presented the staff report.

Moved by Dustin Nigg; seconded by Bridgette Moore to Adopt the Five-Year Capital Improvement Program for Fiscal Years 2025/26 through 2029/30.

Motion Approved: 5 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, Dustin Nigg
Voting Against: None

Abstain: None
Absent: None

Councilmember Nigg left the meeting at 8:40 p.m.

3.5) 20-Acre Park (CIP 099) - Adopt IS/MND, Approve Land and Water Conservation Fund Grant Application, and Approve Water Use License Agreement Extension

Associate Engineer Luna presented the staff report.

Moved by Carlos Marquez; seconded by Bridgette Moore to
1. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 30
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING AND REPORTING PROGRAM (MMRP) FOR THE 20-ACRE PARK PROJECT LOCATED NORTHEAST OF PALOMAR STREET AND SOUTHWEST OF GIERSON AVENUE (APN: 380-050-025 AND 380-050-027).

2. Adopt a Resolution entitled:

RESOLUTION 2025 - 31
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPLICATION FOR THE LAND AND WATER CONSERVATION FUND 20-ACRE PARK PROJECT

3. Approve and authorize the City Manager to sign the Second Amendment to Water License Agreement with CAFH Order at Wildomar, Inc. and related Certificate of Acceptance.

Motion Approved: 4 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

COUNCIL COMMUNICATIONS

The City Council members spoke regarding various committees, commissions, and boards that they serve on locally and regionally and community events including:

1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)

6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce

CITY MANAGER REPORT

City Manager Mann presented the report.

FUTURE AGENDA ITEMS

Added:

Ordinance that would prohibit or freeze the future development of gas stations, car washes and storage facilities in major corridors - Marquez

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor DePhillippo adjourned the City Council Meeting at 9:11 p.m

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

The Regular Meeting of the Wildomar Cemetery District Meeting was called to order by Chair DePhillippo at 9:11 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

PUBLIC COMMENTS

There were no public comments.

BOARD COMMUNICATIONS

There were no board communications.

APPROVAL OF THE AGENDA AS PRESENTED

Moved by Carlos Marquez; seconded by Joseph Morabito to approve the agenda as presented.

Motion Approved: 4 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

4) CEMETERY CONSENT CALENDAR

4.1) Minutes - May 14, 2025 - Regular Meeting

Approved the minutes as presented.

4.2) May 2025 Cemetery Warrant Register

Approved the following:

For Fiscal Year 2024/2025
1. Warrant Register dated 5-1-2025 in the amount of $742.32
2. Warrant Register dated 5-8-2025 in the amount of $1,387.91
3. Warrant Register dated 5-15-2025 in the amount of $10,816.56
4. Warrant Register dated 5-22-2025 in the amount of $41,781.57
5. Warrant Register dated 5-29-2025 in the amount of $4,496.22.

4.3) April 2025 Cemetery Treasurer's Report

Approved the Treasurer's Report for April 2025.

Moved by Bridgette Moore; seconded by Joseph Morabito to approve the Cemetery Consent Calendar.

Motion Approved: 4 - 0

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito
Voting Against: None
Abstain: None
Absent: Dustin Nigg

5) CEMETERY PUBLIC HEARINGS

There were no items scheduled.

6) CEMETERY GENERAL BUSINESS

There were no items scheduled.

GENERAL MANAGER REPORT

No report given.

FUTURE AGENDA ITEMS

No future agenda items added.

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair DePhillippo adjourned the Wildomar Cemetery District Meeting at 9:12 p.m.

Submitted by:

Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 4.2
Meeting Date: July 9, 2025

SUBJECT: June 2025 Cemetery Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant I

PREPARED BY: Nicholas Neidiffer, Accountant I

ACTION:
Approve the following:

For Fiscal Year 2024/2025
1. Warrant Register dated 6-5-2025 in the amount of $2,915.29.
2. Warrant Register dated 6-12-2025 in the amount of $4,790.74.
3. Warrant Register dated 6-19-2025 in the amount of $6,151.24.

SUMMARY:
June 2025 Cemetery Warrant Register

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

ACCOUNT CODE:
Funds 300 and 302

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2024/25 Budgets.

ATTACHMENTS:
Warrant Regsiter Cemetery June 2025.pdf

Transaction Name	Bill Date	Payment Date	Fund Line	Amount (Debit)	Vendor	Memo
Bill #55341	5/6/2025	6/5/2025	302 - Cemetery Capital Improvement Fund	1,536.86	MARK THOMAS & COMPANY INC.	CIP 067 Cemetery Frontage
Bill #55463	5/15/2025	6/5/2025	302 - Cemetery Capital Improvement Fund	817.11	MARK THOMAS & COMPANY INC.	CIP 067 Palomar Widening
Bill #052825-7258	5/28/2025	6/5/2025	300 - Cemetery	210.07	EDISON	04/28/25-05/27/25 Elec 21400 Palomar (Cemetery)
Bill #6114148893	5/22/2025	6/5/2025	300 - Cemetery	14.97	VERIZON WIRELESS	04/23/25-05/22/25 Cemetery/Comm Svs
Bill #6114148893	5/22/2025	6/5/2025	300 - Cemetery	51.97	VERIZON WIRELESS	04/23/25-05/22/25 Cemetery
Bill #6114148893	5/22/2025	6/5/2025	300 - Cemetery	51.97	VERIZON WIRELESS	04/23/25-05/22/25 Cemetery
Bill #05E8710073513	5/22/2025	6/5/2025	300 - Cemetery	101.56	PRIMO BRANDS	Water Services 04/21/25-05/20/25
Bill #8010902463	5/25/2025	6/5/2025	300 - Cemetery	130.78	STERICYCLE, INC	Contractual Shredding Svc
Bill #1551232	3/31/2025	6/12/2025	302 - Cemetery Capital Improvement Fund	4,790.74	INTERWEST CONSULTING GROUP	CIP 028-2 Palomar Widening Phase 2 - March 2025
Bill #725040424	5/19/2025	6/19/2025	302 - Cemetery Capital Improvement Fund	832.00	GEOCON WEST, INC.	Professional Services Rendered Through 4/20/2025
Bill #23164190	4/30/2025	6/19/2025	302 - Cemetery Capital Improvement Fund	511.13	ST. FRANCIS ELECTRIC	Traffic Signal Extra Work- CIP -Related (26%)
Bill #9323409213	5/31/2025	6/19/2025	300 - Cemetery	150.07	CINTAS CORPORATION	SD Eyewash Service Agreement
Bill #12371	5/22/2025	6/19/2025	300 - Cemetery	310.00	RIGHTWAY	(1) Septic Pump 21400 Palomar Street
Bill #4232879873	6/5/2025	6/19/2025	300 - Cemetery	30.97	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232879873	6/5/2025	6/19/2025	300 - Cemetery	32.69	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232879873	6/5/2025	6/19/2025	300 - Cemetery	29.27	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232879873	6/5/2025	6/19/2025	300 - Cemetery	29.27	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232879873	6/5/2025	6/19/2025	300 - Cemetery	5.43	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4233609556	6/12/2025	6/19/2025	300 - Cemetery	30.97	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4233609556	6/12/2025	6/19/2025	300 - Cemetery	32.69	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4233609556	6/12/2025	6/19/2025	300 - Cemetery	29.27	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4233609556	6/12/2025	6/19/2025	300 - Cemetery	29.27	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4233609556	6/12/2025	6/19/2025	300 - Cemetery	5.43	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #13644356	5/27/2025	6/19/2025	300 - Cemetery	1,520.73	ELSINORE VALLEY MUNICIPAL, WATER DISTRIC	04/17/25-05/18/25 Cemetery Water Services
Bill #149362	5/28/2025	6/19/2025	300 - Cemetery	266.44	AUTHENTIC PROMOTIONS.COM	Cemetery Reproductions - Pens
Bill #000971	5/1/2025	6/19/2025	300 - Cemetery	270.00	GOPHER SQUAD	Gopher Treatment
Bill #001013	6/4/2025	6/19/2025	300 - Cemetery	270.00	GOPHER SQUAD	Gopher Treatment
Bill #16905133	6/18/2025	6/19/2025	300 - Cemetery	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Cemetary
Bill #16905133	6/18/2025	6/19/2025	300 - Cemetery	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetary)
Bill #17112649	5/29/2025	6/19/2025	300 - Cemetery	691.76	ALLIED UNIVERSAL JANITORIAL SERVICES	Cemetary
Bill #17112649	5/29/2025	6/19/2025	300 - Cemetery	66.67	ALLIED UNIVERSAL JANITORIAL SERVICES	Supplies (Cemetary)
Bill #4232250426	5/30/2025	6/19/2025	300 - Cemetery	30.19	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232250426	5/30/2025	6/19/2025	300 - Cemetery	31.89	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232250426	5/30/2025	6/19/2025	300 - Cemetery	28.48	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232250426	5/30/2025	6/19/2025	300 - Cemetery	28.48	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4232250426	5/30/2025	6/19/2025	300 - Cemetery	5.33	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4231374183	5/22/2025	6/19/2025	300 - Cemetery	30.19	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4231374183	5/22/2025	6/19/2025	300 - Cemetery	31.90	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4231374183	5/22/2025	6/19/2025	300 - Cemetery	28.48	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4231374183	5/22/2025	6/19/2025	300 - Cemetery	28.48	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4231374183	5/22/2025	6/19/2025	300 - Cemetery	5.33	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
			TOTAL:	13,857.27		

CITY OF WILDOMAR
MEETING (CCR)
CONSENT CALENDAR
Agenda Staff Report # 4.3
Meeting Date: July 9, 2025

SUBJECT: May 2025 Cemetery Treasurers Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the Treasurer's Report for May 2025.

SUMMARY:
May 2025 Cemetery Treasurer's Report

DISCUSSION:
Attached is the Treasurer's Report for Cash and Investments for the month of May 2025.

ACCOUNT CODE:
300-1011
301-1011

FISCAL IMPACT:
This is only a report of balances for the Cemetery and therefore has no fiscal impact.

ATTACHMENTS:
May 2025 Cemetery Treasurer's Report.pdf

WILDOMAR CEMETERY DISTRICT
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO

May 2025

DISTRICT INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
301	CAMP POOL	$ 445,057.85	$ 445,057.85	$ 445,057.85	28.78%	N/A	4.420%
300	CAMP MANAGED ACCOUNT	$ 1,080,734.60	$ 1,080,734.60	$ 1,101,491.29	71.22%	941	4.210%
	TOTAL	$ 1,525,792.45	$ 1,525,792.45	$ 1,546,549.14	100.00%		

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	+ INTEREST DEPOSITED	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
301	CAMP POOL	$ 443,392.28	$ -	$ 1,665.57	$ -	$ 445,057.85	4.420%
300	CAMP MANAGED ACCOUNT	$ 1,077,310.70	$ -	$ 3,423.90	$ -	$ 1,080,734.60	4.210%
	TOTAL	$ 1,520,702.98	$ -	$ 5,089.47	$ -	$ 1,525,792.45	

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Heidi Schrader
Heidi Schrader
City Treasurer

6/16/2025
Date