CITY COUNCIL/CEMETERY DISTRICT BOARD - REGULAR MEETING

WEDNESDAY, NOVEMBER 12, 2025

Regular Session 6:00 PM

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA

Ashlee DePhilippo - Mayor/ Chair | District 5
Carlos Marquez - Mayor Pro Tem/ Vice Chair | District 1
Bridgette Moore - Council Member/ Trustee | District 4
Joseph Morabito - Council Member/ Trustee | District 3
Dustin Nigg - Council Member/ Trustee | District 2

Chris Mann, City Manager/General Manager
Thomas D. Jex, City Attorney/District Board Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

NOTICE:
City Council/ Cemetery District Board meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

CALL TO ORDER – REGULAR JOINT SESSION - 6:00 P.M.

ROLL CALL
Council/Board discussion and determination on whether an absence is excused.

FLAG SALUTE

MOMENT OF SILENCE AND REFLECTION

PRESENTATIONS
Presentations/Recognitions

DEPARTMENT REPORTS

Police Department Quarterly Update
Presented By: Lt. Jeff Reese, Police Department

RECOMMENDATION:
Receive the quarterly update for July - September, 2025

Fire Department Quarterly Update
Presented By: Chief Dustin Reed, Fire Department

RECOMMENDATION:
Receive the quarterly update for July - September, 2025.

Wildomar Library Quarterly Update
Presented By: Sandra Brautigam, Wildomar Library

RECOMMENDATION:
Receive the quarterly update for July - September, 2025

Public Works/Engineering Department Quarterly Report
Presented By: Jason Farag, Public Works/ Engineering Department

RECOMMENDATION:
Receive and file the Public Works/Engineering Department Quarterly Report.

PUBLIC COMMENTS

*This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda. Per the Brown Act, City Council members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.*

APPROVAL OF THE AGENDA AS PRESENTED

The City Council/ Cemetery District Board to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the City Council, Cemetery District Board, the Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

1.1 City Council/ Cemetery District Board Minutes - September 24, 2025 - Adjourned Regular Meeting

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented.

1.2 City Council/ Cemetery District Board Minutes - September 26, 2025 - Adjourned Regular Meeting

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Approve the minutes as presented.

1.3 October 2025 City Warrant Register

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Years 2024/2025 and 2025/2026:

1. Warrant Register dated 10-2-2025 in the amount of $282,290.26
2. Warrant Register dated 10-9-2025 in the amount of $782,034.20
3. Warrant Register dated 10-16-2025 in the amount of $201,649.07
4. Warrant Register dated 10-23-2025 in the amount of $320,552.50
5. Warrant Register dated 10-29-2025 in the amount of $1,140.26
6. Warrant Register dated 10-30-2025 in the amount of $860,585.63
7. Wire Transfer Register dated 10-31-2025 in the amount of $32,287.89
8. Payroll Register dated 11-1-2025 in the amount of $519,093.12

1.4 October 2025 Cemetery Warrant Register

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the following:

For Fiscal Years 2024/2025 and 2025/2026:

1. Warrant Register dated 10-2-2025 in the amount of $9,872.48
2. Warrant Register dated 10-9-2025 in the amount of $2,186.87
3. Warrant Register dated 10-16-2025 in the amount of $25.97
4. Warrant Register dated 10-23-2025 in the amount of $1,257.18
5. Warrant Register dated 10-30-2025 in the amount of $7,164.54

1.5 September 2025 City Treasury Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the City Treasury Report for September 2025.

1.6 September 2025 Cemetery Treasury Report

Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:

Approve the Treasury Report for September 2025.

1.7 Development Code Amendment No. 2025-05A (Sheds & Accessory Dwelling Units) - Second Reading and Adoption of Ordinance No. 256 revising Title 17 (Development Code) of the Wildomar Municipal Code

Location: Citywide

Presented By: Abdu Lachgar , Planning Department

RECOMMENDATION:

1. Determine that Development Code Amendment (DCA) No. 2025-05A, and its adopting Ordinance No. 256, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the common sense exemption, Section 15061(b)(3) of the CEQA Guidelines.

2. Conduct a second reading by title only and adopt Ordinance No. 256 amending Title 17 (Development Code) of the Wildomar Municipal Code, as entitled:

ORDINANCE NO. 256

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-05A TO REVISE VARIOUS CHAPTERS WITHIN TITLE 17 (DEVELOPMENT CODE) OF THE WILDOMAR MUNICIPAL CODE, INCLUDING CHAPTER 17.185 (ACCESSORY STRUCTURES) AND CHAPTER 17.195 (ACCESSORY DWELLING UNITS)

1.8 **2nd Reading of Ordinance 255 for formation of 2025-2 (Westpark Promenade)**
Presented By: Heidi Schrader , Administrative Services Department

RECOMMENDATION:
Adopt an Ordinance entitled:

ORDINANCE NO. 255
ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-2 (WESTPARK PROMENADE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

1.9 **Notice of Completion - Catch Basin Filter Retrofit Project (CIP 091)**
Location: Various Maintenance District Zones Citywide (LLMD 89-1C Zones 52, 59, 62, and 67)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOULTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACCEPTING THE CATCH BASIN FILTER RETROFIT PROJECT (CIP 091) AS COMPLETE AND AUTHORIZING STAFF TO PREPARE AND FILE THE NOTICE OF COMPLETION WITH THE RIVERSIDE COUNTY RECORDER

1.10 **Purchase of Riverpark Mitigation Bank Credits for the Bundy Canyon Rd. Improvement Project, Segment 2 (CIP 026-2) - Revised Agreement**
Location: Bundy Canyon Rd. (Oak Canyon Dr. to Harvest Way)
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Authorize the City Manager to execute the revised Mitigation Credit Purchase Agreement between the City of Wildomar and EIP III Credit Co., LLC (Riverpark Mitigation Bank Sponsor) for the Bundy Canyon Rd. Improvement Project, Segment 2 (Project)

1.11 **Fees associated to change the exiting application into a Conditional Use Permit (CUP) for the Rezzo Coffee Project (PLN24-0022)**
Location: Northeast corner of Clinton Keith Rd. and Arya Rd. (APN 380-240-006)
Presented By: Robert Flores , Planning Department

RECOMMENDATION:
Waive the additional fees, totaling $10,213.00, required to transition the Rezzo Coffee Project (PLN24-0022) from the original Plot Plan application to a Conditional Use Permit application, as currently required by the Wildomar Municipal Code for drive-thru restaurants.

1.12 Tri-Party Consulting Service Agreement for the Melia Homes Project (PLN25-0048) Environmental Documentation

Presented By: Robert Flores , Planning Department

RECOMMENDATION:

1. Authorize the City Manager to execute a Tri-Party Consultant Services Agreement (Attachment A) between the City of Wildomar, Wildomar D&T, LLC. and EPD Solutions, Inc. for preparation of environmental documentation for the Melia Homes Project; and

2. Authorize the City Manager to execute a Consultant Services Agreement/Contract between the City of Wildomar and EPD Solutions, Inc. for preparation of environmental documentation for the Melia Homes Project, based on the proposed scope shown in Attachment B.

1.13 Annual Local Agency Special Tax and Bond Accountability Report for Fiscal Year 2024-2025

Presented By: Heidi Schrader , Administrative Services Department

RECOMMENDATION:

Receive the Annual Local Agency Special Tax and Bond Accountability Report for Fiscal Year 2024-2025 to fulfill the annual reporting requirements of Senate Bill 165.

1.14 Resolution Designating the Time, Date and Location of Regular City Council Meetings

Presented By: Janet Morales , City Clerk's Office

RECOMMENDATION:

Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REPEALING AND REPLACING RESOLUTION NO. 2023-75, DESIGNATING THE TIME, DATE, AND LOCATION OF CITY COUNCIL MEETINGS

1.15 Annual Report of completed State mandated fire and life safety inspections by the City of Wildomar in compliance with SB 1205 for Fiscal Year 2024-2025
Presented By: Paul Leach , Fire Department

RECOMMENDATION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025-___
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF OF THE RIVERSIDE COUNTY FIRE DEPARTMENT REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES REQUIRING ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13145, 13146, AND 17921 OF THE CALIFORNIA HEALTH AND SAFETY CODE

2. PUBLIC HEARINGS

2.1 Public Hearing, Second Reading, and Adoption of Ordinance Nos. 257 and 258, adopting the 2025 California Building Standards Code
Presented By: Scott Burns , Building and Safety Department

RECOMMENDATION:
Open the public hearing, take public testimony, and subsequently, take the following actions:

1. ADOPT Ordinance No. 257, entitled:

ORDINANCE NO. 257
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING CHAPTERS 15.08, 15.12, 15.16, 15.18, 15.20, 15.22, 15.24, 15.28, 15.32, 15.38 AND 15.52 OF THE WILDOMAR MUNICIPAL CODE TO ADOPT THE 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PARTS 2 THROUGH 12, INCLUSIVE), WITH SPECIFIED APPENDICES, AND INCLUDING ALL AMENDMENTS THERETO.

2. ADOPT Ordinance No. 258, entitled:

ORDINANCE NO. 258
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING CHAPTERS 8.28 OF THE WILDOMAR MUNICIPAL CODE TO ADOPT THE 2025 CALIFORNIA FIRE CODE AND CREATION OF CHAPTER 8.30 TO ADOPT THE 2025 WILDLAND-URBAN INTERFACE CODE EDITIONS OF THE CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PARTS 2 THROUGH 12, INCLUSIVE)

3. GENERAL BUSINESS

3.1 **FY2025-26 1st Quarter Budget Report**
Presented By: Adam Jantz , Administrative Services Department

RECOMMENDATION:
Review and approve the Fiscal Year 2025-26 1st Quarter Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2025-26 BUDGETED REVENUES AND EXPENSES AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS

3.2 **Wildomar Pre-Approved Accessory Dwelling Unit (PRADU) Architectural Plans Program**
Location: Citywide
Presented By: Abdu Lachgar , Planning Department

RECOMMENDATION:
Receive and file.

3.3 **Updated Fencing Recommendations for Bundy Canyon Rd. and Monte Vista Dr. at the Riverside County Flood Control Lateral C Basin**
Location: Southeast Corner of Bundy Canyon Rd. and Monte Vista Dr.
Presented By: Jason Farag , Public Works/ Engineering Department

RECOMMENDATION:
Receive updated recommendations for and provide final direction regarding the type of fencing to be constructed along the City right-of-way surrounding the Riverside County Flood Control and Water Conservation District Lateral C Basin on Bundy Canyon Rd. and Monte Vista Dr.

COUNCIL COMMUNICATIONS
1. Riverside Conservation Authority (RCA)
2. Riverside Transit Agency (RTA)
3. Riverside County Transportation Commission (RCTC)
4 League of California Cities
5. Southern California Association of Governments (SCAG)
6. Riverside County Habitat Conservation Agency (RCHCA)
7. Western Riverside Council of Governments (WRCOG)
8. Southwest Community Financing Authority (Animal Shelter)
9. Ad Hoc & Subcommittees
10. Community events
11. Regional events
12. Chamber of Commerce
13. Cemetery District Events
14. Other Events/Meetings

CITY MANAGER/ GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

Future Agenda Items

RECOMMENDATION:

Title- Councilmember-Anticipated Date

1. Expand Pavement Management/Road Rehab Program for private/public roads - Marquez - Jan. 2025
2. Street Lighting Options for certain neighborhoods - Marquez - In process
3. Discuss potential Public Safety Subcommittee - DePhillippo - TBD
4. Policy for private maintenance on walls due to graffiti - Morabito - TBD
5. Anti-loitering Options - Morabito - TBD
6. Sober-living home Ordinance - Moore - TBD

ADJOURNMENT

Adjourn the City Council Meeting to an Adjourned Regular Meeting on December 3, 2025 at 6:00 p.m.. (The December 10, 2025, City Council meeting has been moved to December 3, 2025)

PARTICIPATION

MEETINGS

Regular City Council/Cemetery District Board Meetings are held on the 2nd Wednesday of every month at 6:00 P.M., except for January, where it is held on the 3rd Wednesday of the month, in the City Council Chambers, 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595.

VIEW THE MEETING

1. In Person | City Council Chambers 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595

2. Watch Live
wildomar.gov/129/Agendas-Videos-Watch-Live or stream on YouTube.com/@CityofWildomar

3. Cable TV | Frontier Channel 36 or AT&T Channel 99

PARTICIPATE IN THE MEETING

1. Fill out the speaker card located on the table near the entrance of the chambers.

2. Submit the speaker card to the City Clerk/Cemetery District Board Secretary in the basket located at the front of the chambers.

3. When the City Clerk/ Cemetery District Board Secretary calls your name, please come up to the front podium.

During Public Comment not on the agenda and after each Agenda Item, the Mayor/Chair will announce Public Comment. Public Comments are limited to (3) minutes or such other time as the City Council/Cemetery District Board may provide. Per the Brown Act, City Council/ Cemetery District Board members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.

ACCOMMODATIONS

In compliance with the Americans with Disabilities Act, if requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk/ Cemetery District Board Secretary either in person or by phone at 951-677-7751 x210, no later than 10:00 a.m. on the day preceding the scheduled meeting.

REPORTS

All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: Wildomar.gov. Any writings or documents provided to a majority of the City Council/ Cemetery District Board regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk/ Cemetery District Board Secretary, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at Wildomar.gov.

Janet Morales, CMC
City Clerk
Dated: November 7, 2025

CITY OF WILDOMAR
REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: November 12, 2025

SUBJECT: Police Department Quarterly Update

ACTION:
Receive the quarterly update for July - September, 2025

FISCAL IMPACT:
As this is only an update on activities, there is no fiscal impact.

ATTACHMENTS:
1. Police Presentation Update

City of Wildomar

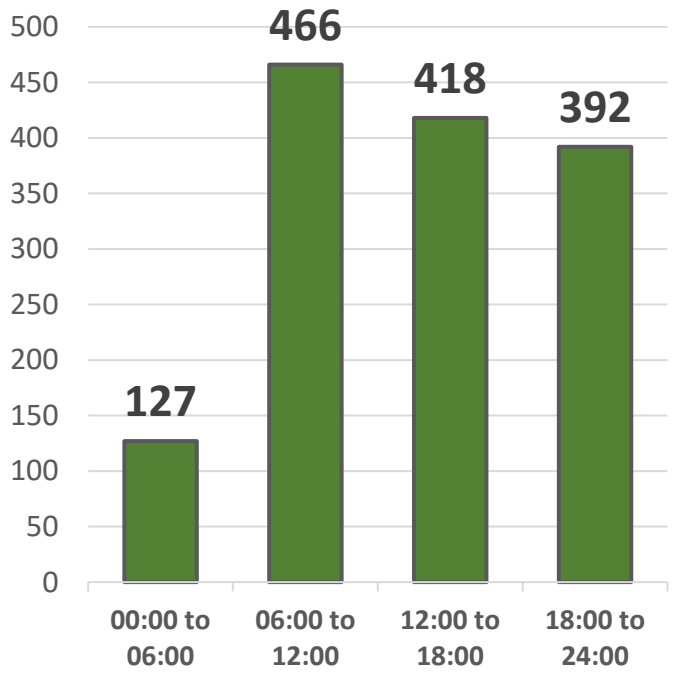
Stats

July to September 2025

Calls for Service

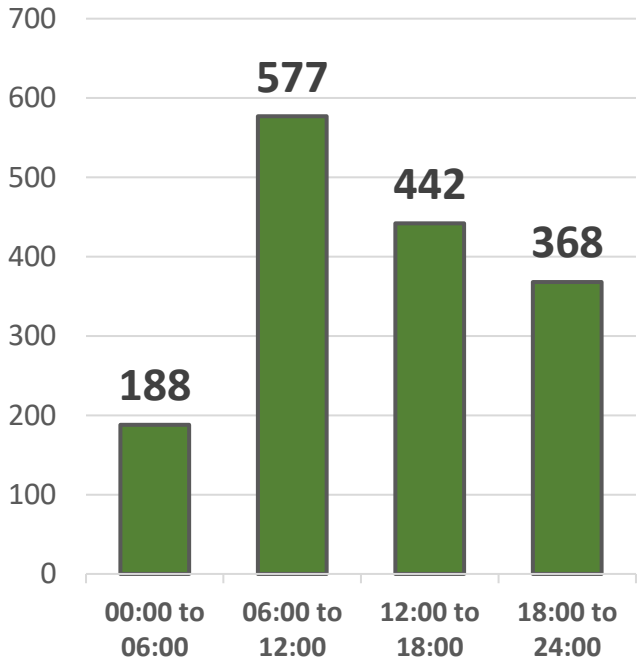
Jul – 1,403

Jul 2024– 1,296



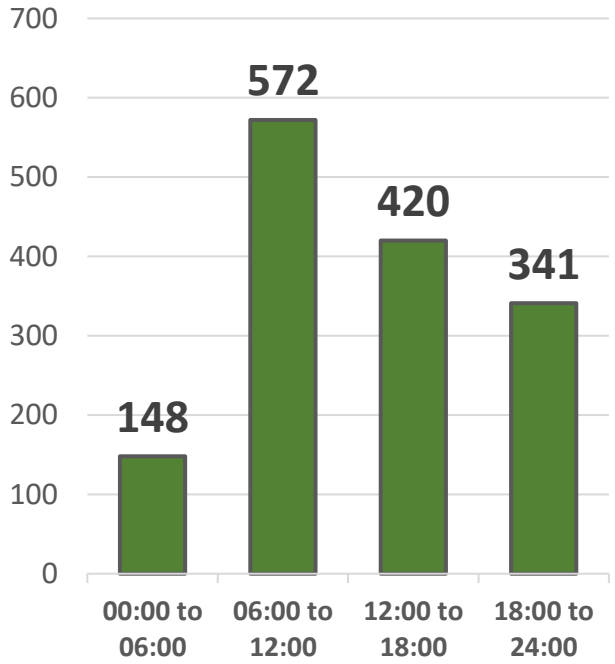
Aug – 1,575

Aug 2024– 1, 432

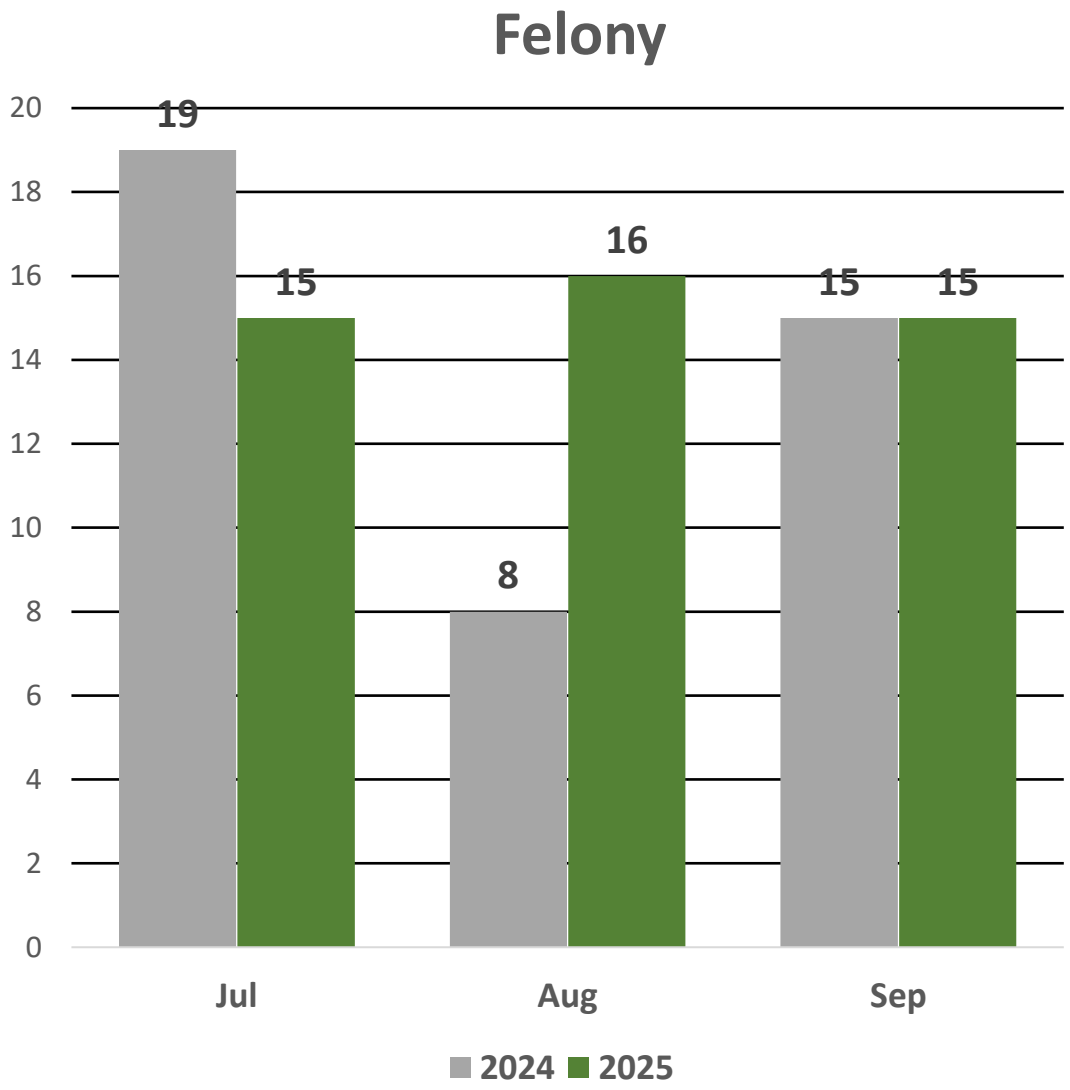


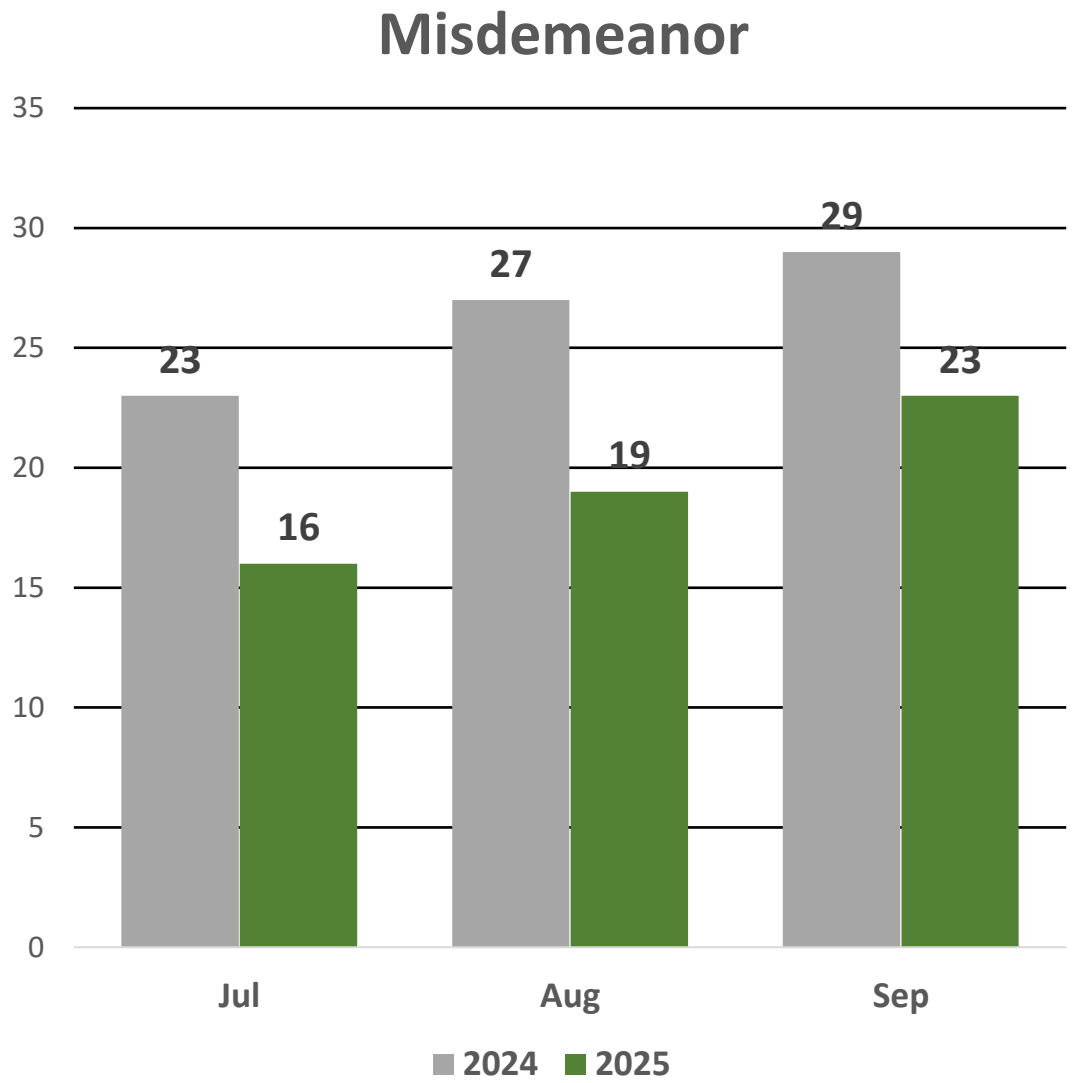
Sep – 1,481

Sep 2024 – 1,240



Arrests


Felony
20
18
16
14
12
10
8
6
4
2
0
19
15
8
16
15
15
Jul
Aug
Sep
2024
2025


Misdemeanor
35
30
25
20
15
10
5
0
23
16
27
19
29
23
Jul
Aug
Sep
2024
2025

Part 1 - Property & Violent Crimes

	Apr	May	Jun	Jul	Aug	Sep	6-Month 2025	6-Month 2024
Aggravated Assault	1	6	5	1	9	4	**26**	**21**
Robbery	1	0	0	2	1	0	**4**	**3**
Rape	1	0	1	1	2	1	**6**	**3**
Homicide	0	1	0	0	0	1	**2**	**1**
Burglary	6	4	3	3	9	3	**28**	**43**
Larceny	33	24	19	22	23	21	**142**	**134**
Veh Theft	3	6	4	4	7	4	**28**	**36**

Part 1 - Violent Crimes

	Jul		Aug		Sep	
	2024	2025	2024	2025	2024	2025
Aggravated Assault	4	1	1	9	3	4
Robbery	0	2	0	1	2	0
Rape	2	1	0	2	1	1
Homicide	0	0	0	0	0	1

Part 1 - Property Crimes

	Jul		Aug		Sep	
	2024	2025	2024	2025	2024	2025
Burglary	10	3	5	9	6	3
Larceny	21	22	24	23	22	21
Vehicle Theft	7	4	5	7	3	4

Average Response Time

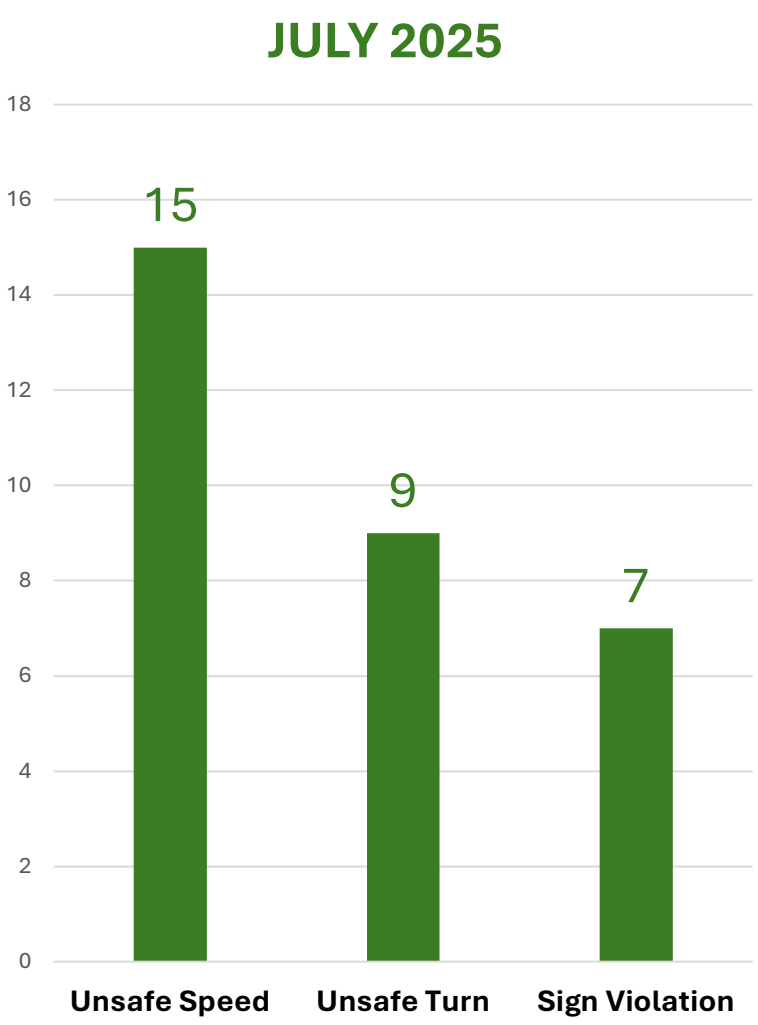
	Priority 1		Priority 2		Priority 3		Priority 4	
	ART	CFS	ART	CFS	ART	CFS	ART	CFS
Jul	6.46	19	22.63	275	49.18	270	53.79	176
Aug	7.15	15	24.23	296	41.51	272	47.76	153
Sep	8.59	22	21.96	333	53.84	308	51.06	160

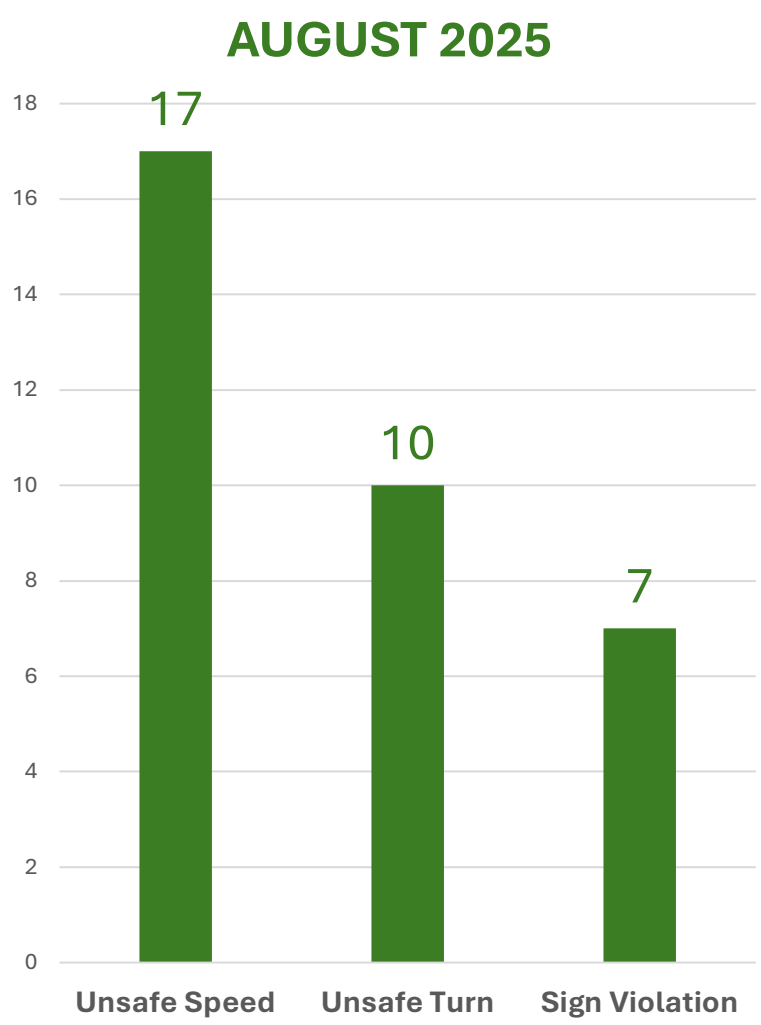
Priority 1 calls: Threat to human life or property, which involve a high level of violence or serous injury.
Priority 2 calls: Pose or did pose immediate threat to human life or property.
Priority 3 calls: Circumstances which are neither urgent nor life threatening.
Priority 4 calls: Most past calls are considered a priority 4. (Fraud, Burglary, and Theft not in progress)

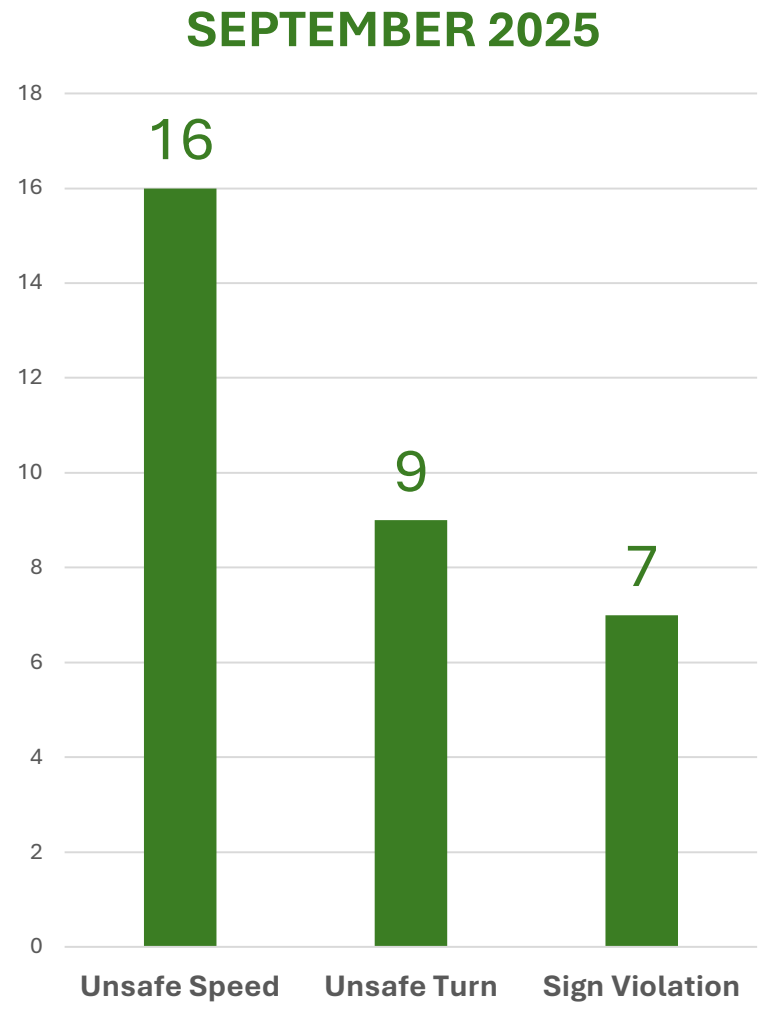
Traffic Collisions

	Jul	Aug	Sept
Total Collisions	31	34	32
Fatal Collisions	1	0	0
Total Citations	241	291	185

Primary Collision Factors







Thank You

CITY OF WILDOMAR
REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: November 12, 2025

SUBJECT: Fire Department Quarterly Update

SUBMITTED BY: Chief Dustin Reed, Division Chief

ACTION:
Receive the quarterly update for July - September, 2025.

FISCAL IMPACT:
As this is only an update on activities, there is no fiscal impact.

ATTACHMENTS:
1. Fire Department Report

CAL FIRE RIVERSIDE COUNTY FIRE

City of Wildomar

CAL FIRE/ Riverside County Fire Department

Quarterly Report

Division Chief
Dustin Reed
Dustin.Reed@fire.ca.gov

Battalion Chief
Michael Basic
Michael.Basic@fire.ca.gov

Battalion Chief
Cody Wright
Cody.Wright@fire.ca.gov

Presentation Date: 11/12/2025

Presentation Overview

- *Incident Statistics*
  - *What we did this quarter*
- *Locations of Incidents*
  - *Where are they occurring*
- *Automatic Aid*
  - *Who did we collaborate with*
- *Office of the Fire Marshal*
  - *When reviews are turned around and how many*
- *More Updates*
  - Misc events
  - Questions

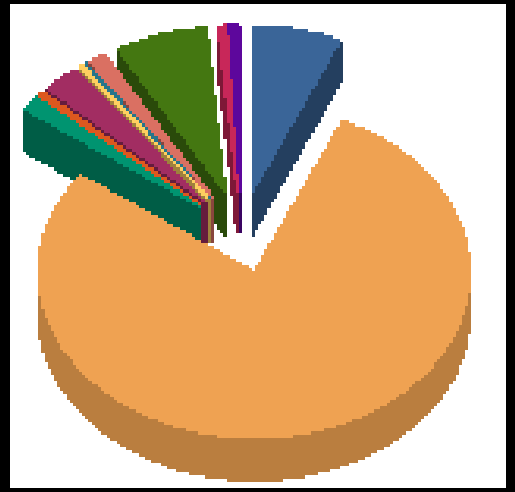
Incidents Statistics

July 1, 2025 – September 30, 2025



Fire & Medical Incident

Station	Incidents
Station 61 Wildomar	**691**
• Engine 61	**450**
• Squad 61	**432**
Station 94 Canyon Hill	**45**
Station 68 Menifee	**105**
Station 75 Bear Creek	**204**



False Alarm	71	6.8%
Medical	822	78.4%
Other Fire	12	1.1%
Other Misc	6	0.6%
Public Service Assist	30	2.9%
Res Fire	4	0.4%
Ringing Alarm	3	0.3%
Standby	15	1.4%
Traffic Collision	72	6.9%
Vehicle Fire	4	0.4%
Wildland Fire	10	1.0%
Total:	1,049	100.0%

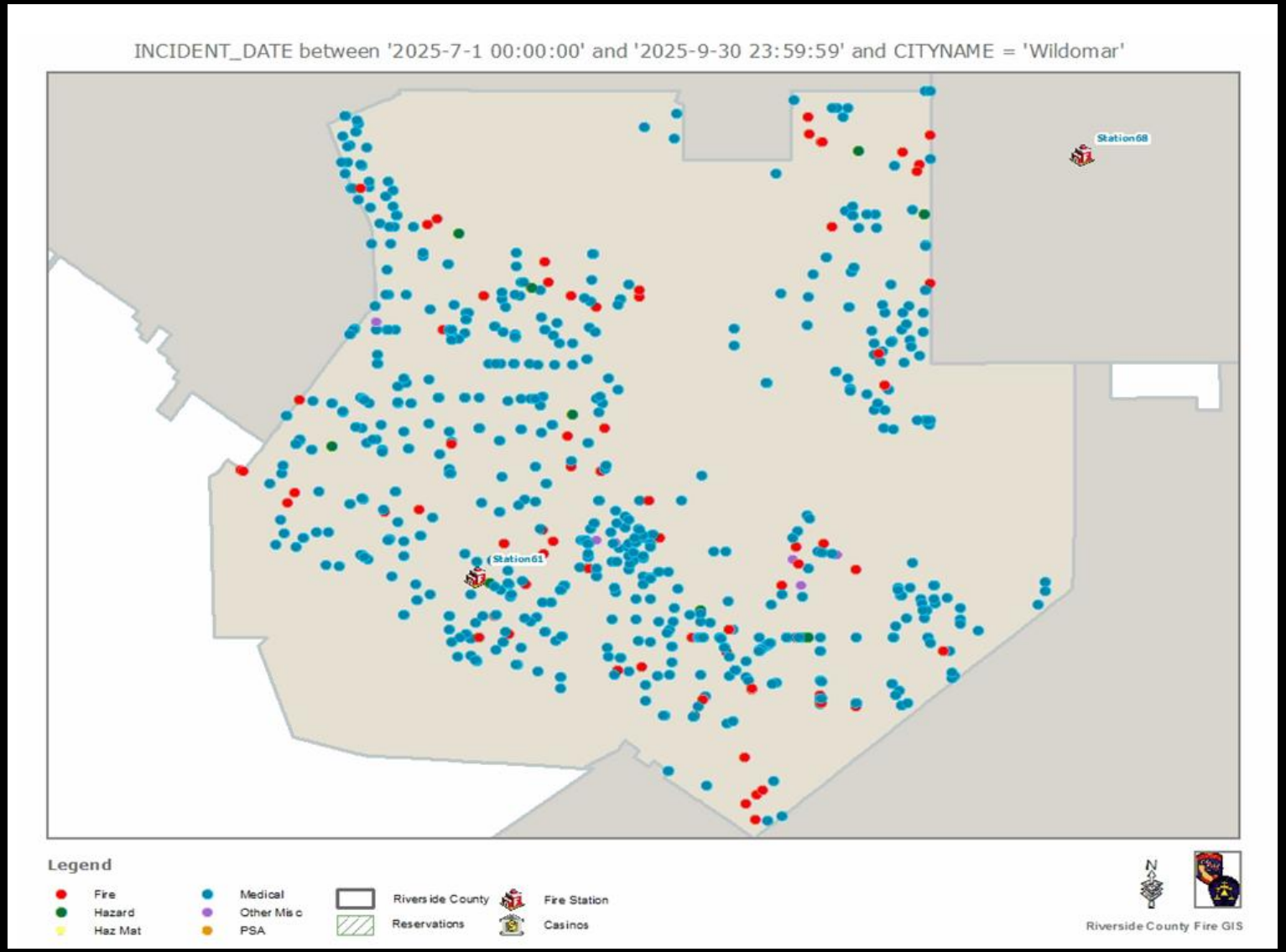
Total Incidents

1,049 Incidents

Average Response Time – 4.9 Mins

Fire & Medical Incident Maps

1,049 Total Incidents



Automatic Aid

July 1, 2025 – September 30, 2025



Auto & Mutual Aid Incident

Jurisdiction Report

*Incident Count for Station PRA with Station Responsability for City of Wildomar

Assistance Given	
City Of Lake Elsinore	18
Riverside County	6
Total:	**24**
Assistance Received	
City Of Lake Elsinore	17
City Of Menifee	39
City Of Temecula	4
Riverside County	68
Total:	**128**

Automatic Aid

Wildomar assisted the City of Murrieta (Incidents)	Murrieta Fire Department assisted Wildomar (Incidents)
0	6



Office of the Fire Marshal

July 1, 2025 – September 30, 2025

Office of the Fire Marshal

Plan review:

- **119 Plan Reviews**
- 10-days average turn around time

Fire Inspections:

- **114 Inspections Complete**
- 100% averaged 2-days turn around time.



LAKE ELSINORE FUEL BREAK UPDATE






Questions?

CAL FIRE RIVERSIDE COUNTY FIRE

Thank you

Division Chief
Dustin Reed
Dustin.Reed@fire.ca.gov

Battalion Chief
Michael Basic
Michael.Basic@fire.ca.gov

Battalion Chief
Cody Wright
Cody.Wright@fire.ca.gov

CITY OF WILDOMAR
REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: November 12, 2025

SUBJECT: Wildomar Library Quarterly Update

SUBMITTED BY: Sandra Brautigam, Branch Manager, Wildomar Library

ACTION:
Receive the quarterly update for July - September, 2025

FISCAL IMPACT:
As this is merely a report on activities, it does not have any fiscal impact.

ATTACHMENTS:
1. Wildomar Library Presentation Update

Wildomar Library Report

Third Quarter:
July, August, September 2025



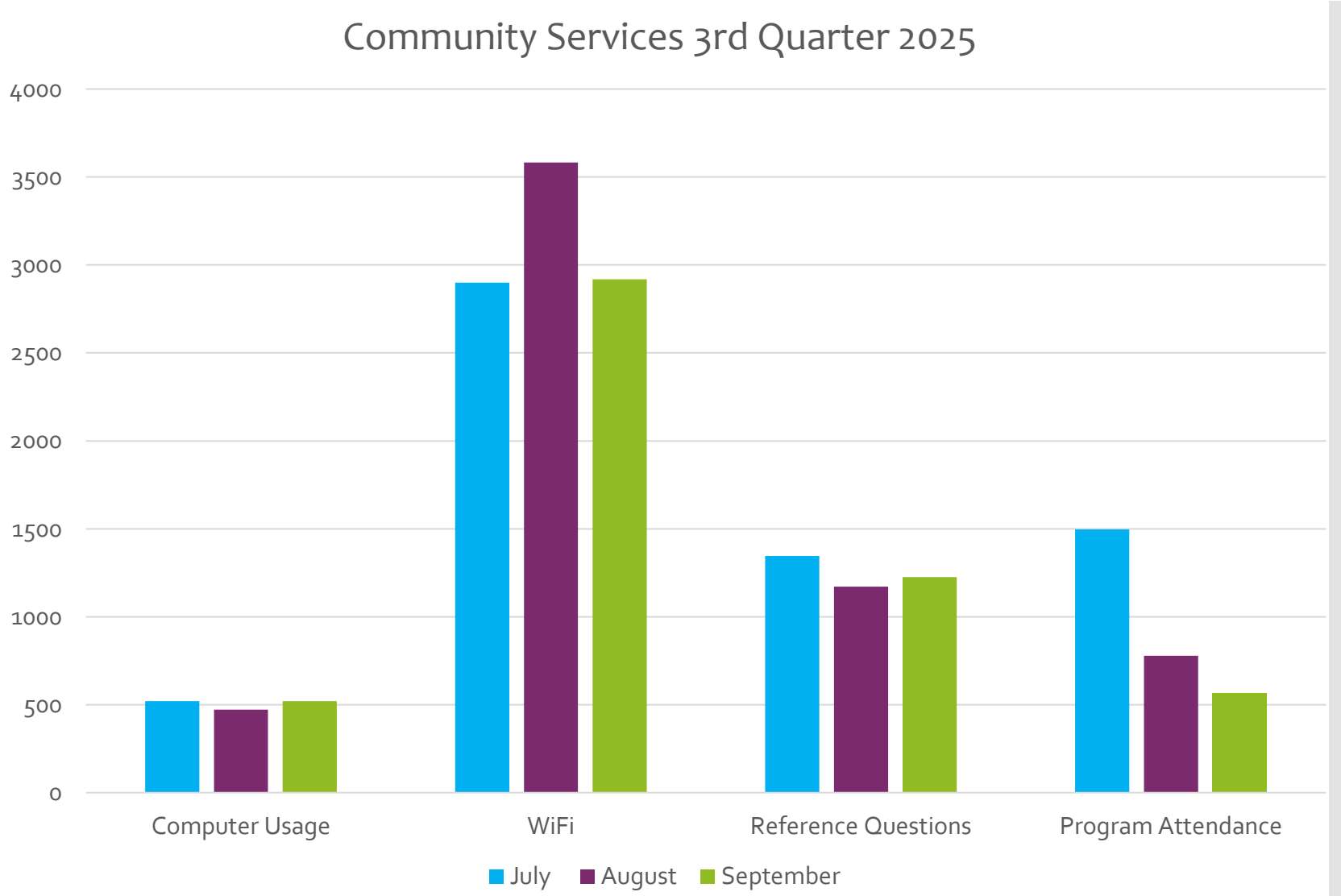
Community Services

Computer Sessions
521/ 472 / 492 = 1,516

WiFi Sessions
2900/ 3582 / 2918 =5,314

Reference Questions
1346 / 1171/ 1226 = 3,743

Program Attendance
1496/ 778 / 568= 2,842

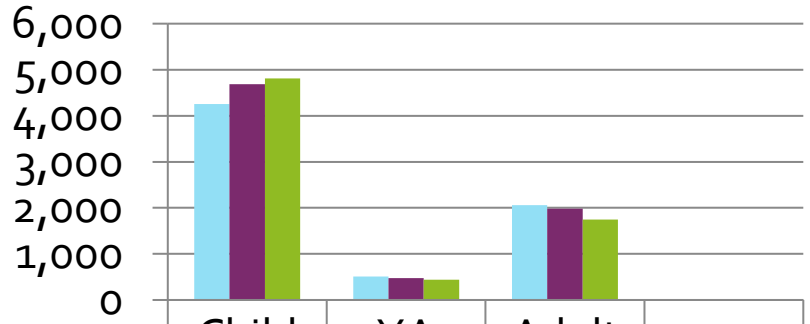


Literacy and Educational Services



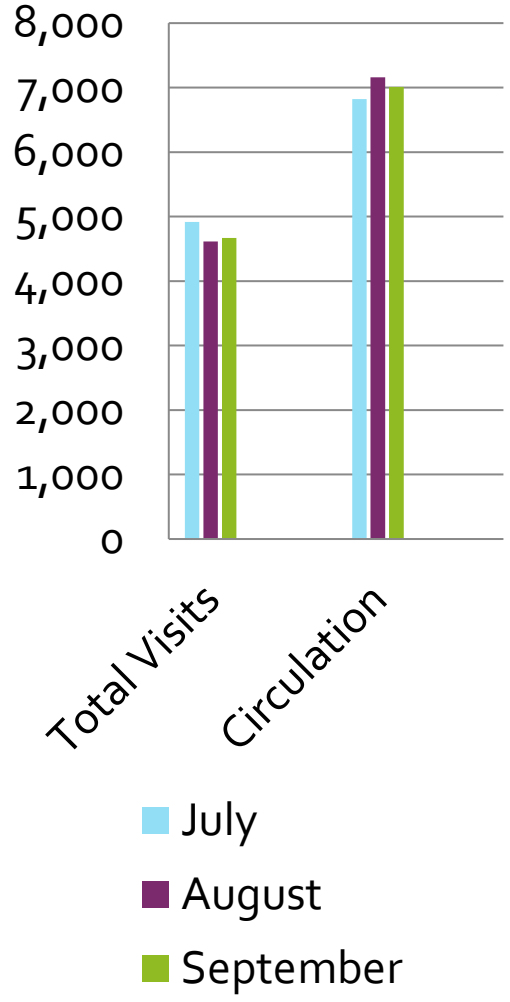
- Total Visits 4,915 / 4,616 / 4,668 = 14,199
- Circulation 4,257 / 4,685 / 4,811 = 13,753
- Programs 57 / 39 / 35 = 131
- New Memberships 99 / 98 / 113 = 310
  Total Open Hours 196 / 193 / 200 = 589

Circulation by Age Category



	Child	YA	Adult	
July	4,257	506	2,060	
August	4,685	472	1,983	
September	4,811	437	1,748	

Library Traffic



New and Upcoming Programs and Services

Safe Youth

Stories and activities related to healthy eating, daily cleanliness practices and available health services

Walk-In Tutoring

Get help with English conversation, citizenship, basic computer skills, and more as needed

Flight Path

Celebrate birds, learn simple ways to protect them, and enjoy a fun, family-friendly event. Free and open to everyone



Contact Us!

Wildomar.Library@rivlib.net
951-471-3855

Visit Us!

34303 Mission Trail, Wildomar
www.rivlib.net

Follow Us!

Facebook, Instagram

Riverside County Library System

SANDRA BRAUTIGAM, *M.L.I.S.*
BRANCH MANAGER
WILDOMAR LIBRARY

34303 Mission Trail
Wildomar, CA 92595

sandra.brautigam@rivlib.net

T: (951) 471-3855
F: (951) 471-0188

www.rivlib.net

EDA

Operated by Library Systems & Services

library systems services

CITY OF WILDOMAR
REGULAR MEETING
DEPARTMENT REPORT

Meeting Date: November 12, 2025

SUBJECT: Public Works/Engineering Department Quarterly Report

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Receive and file the Public Works/Engineering Department Quarterly Report.

FISCAL IMPACT:
N/A - Report Only

ATTACHMENTS:
Presentation

PW/Engineering Department Report

City of Wildomar
City Council Meeting
November 12, 2025



Department Overview and Staffing Update



Maintenance and Operations



Capital Improvement Program



Development Engineering

New Department Staff

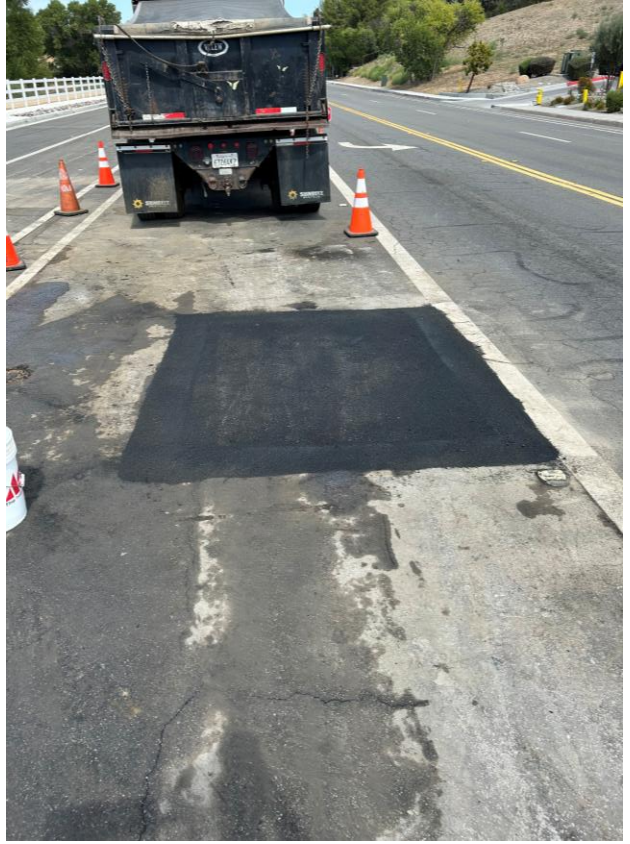
Carlos Geronimo, PE – Principal Engineer

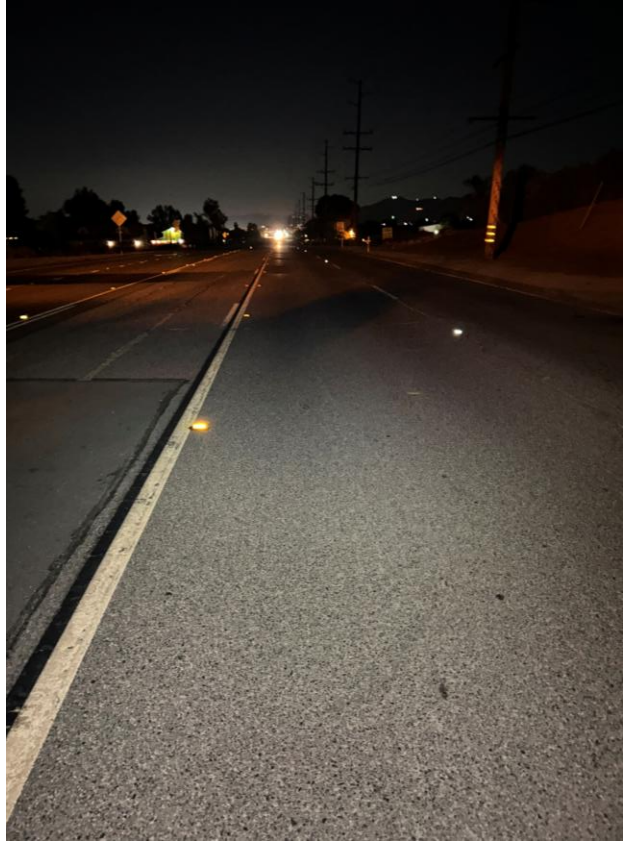
Diego Castillo – Maintenance Worker II

Maintenance & Operations





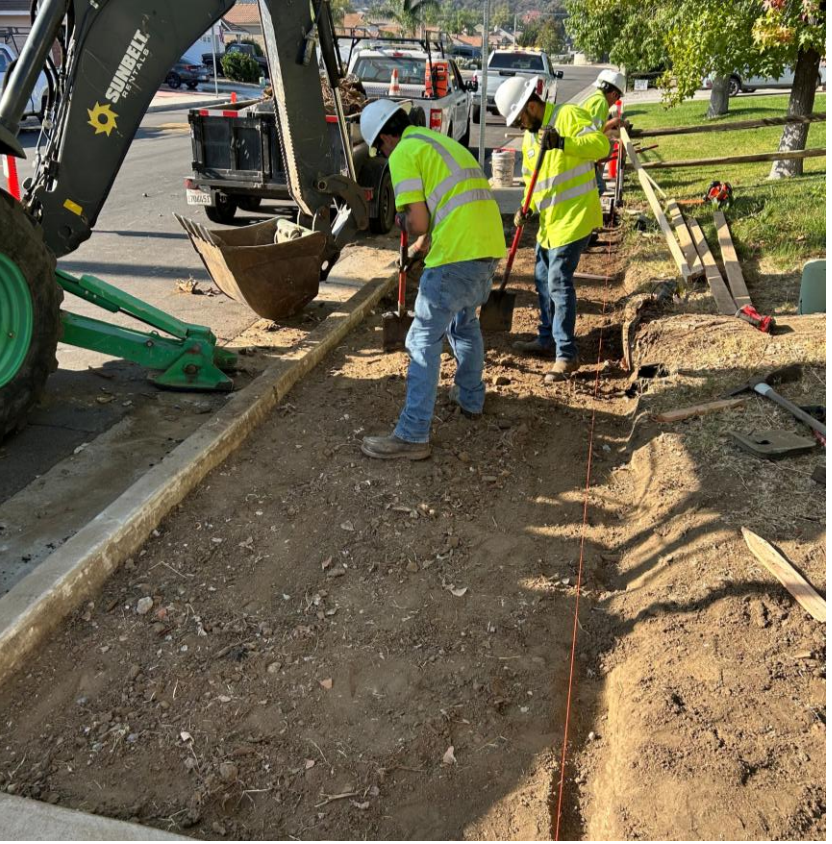


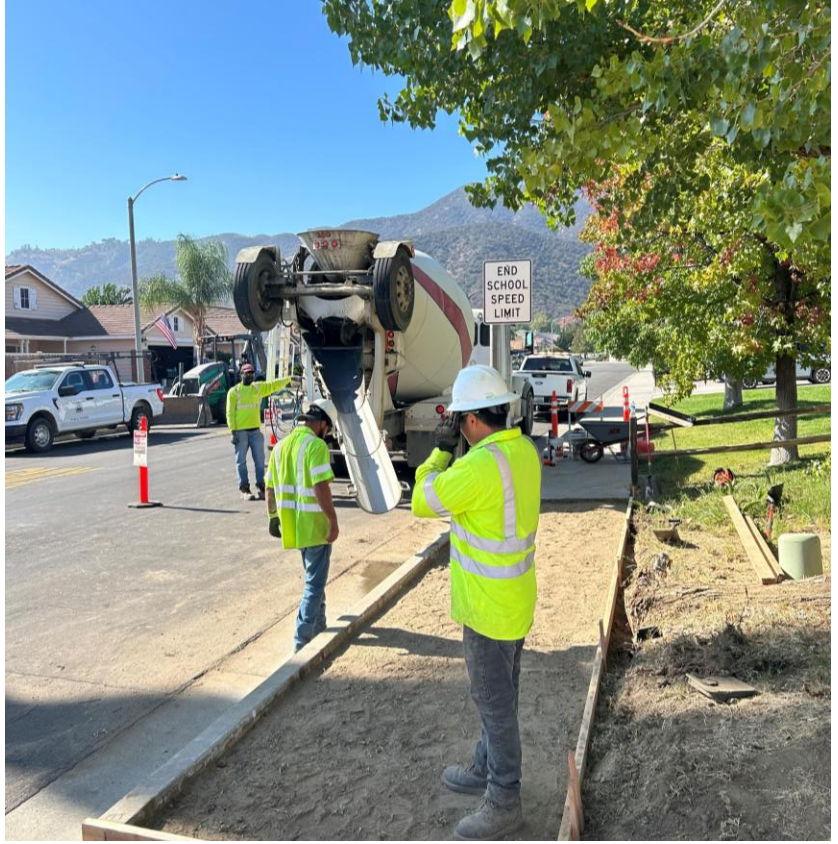




Key Items Completed

- Citywide Striping
- Weed Abatement
- Hot Asphalt Patching
- Sidewalk Repairs







Sidewalk Repairs

- Maintenance crews completed sidewalk panel replacements in various locations throughout the City.

Quarterly Statistics

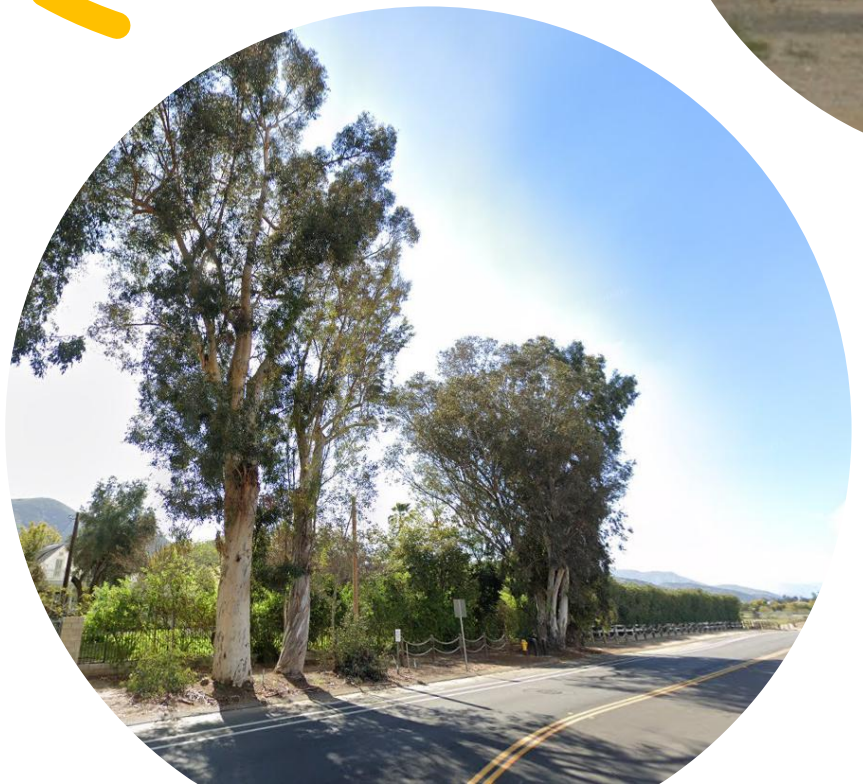
Category	Aug-25	Sep-25	Oct-25	Total
Potholes (SF)	400	640	470	1510
Potholes (Tons of AC)	2	3	2	7
Weed Abatement (miles)	4.5	3	8	15.5
Trees Trimmed	37	26	31	94
Catch Basins Cleaned	15	264	10	289
Signs Installed/Replaced	25	4	9	38
Posts Installed/Replaced	20	2	5	27
Trash/Illegal Dumping Clean-Ups (hrs)	64	36	16	116
Graffiti Removal (SF)	100	0	150	250

Upcoming Planned Maintenance

- City Street Name and Regulatory Sign Replacement
- Rainy season preparation with BMP placement Citywide
- Roadway Grading (Cottonwood Canyon Rd. and Lost Rd.)
- Sidewalk Panel Replacement (weather permitting)
- School Zone Restriping during winter break
- Citywide Restriping







Street Name Sign Replacement Program

Program to replace old existing street name signs with new City-branded street name signs.

Program has been in progress for several years.

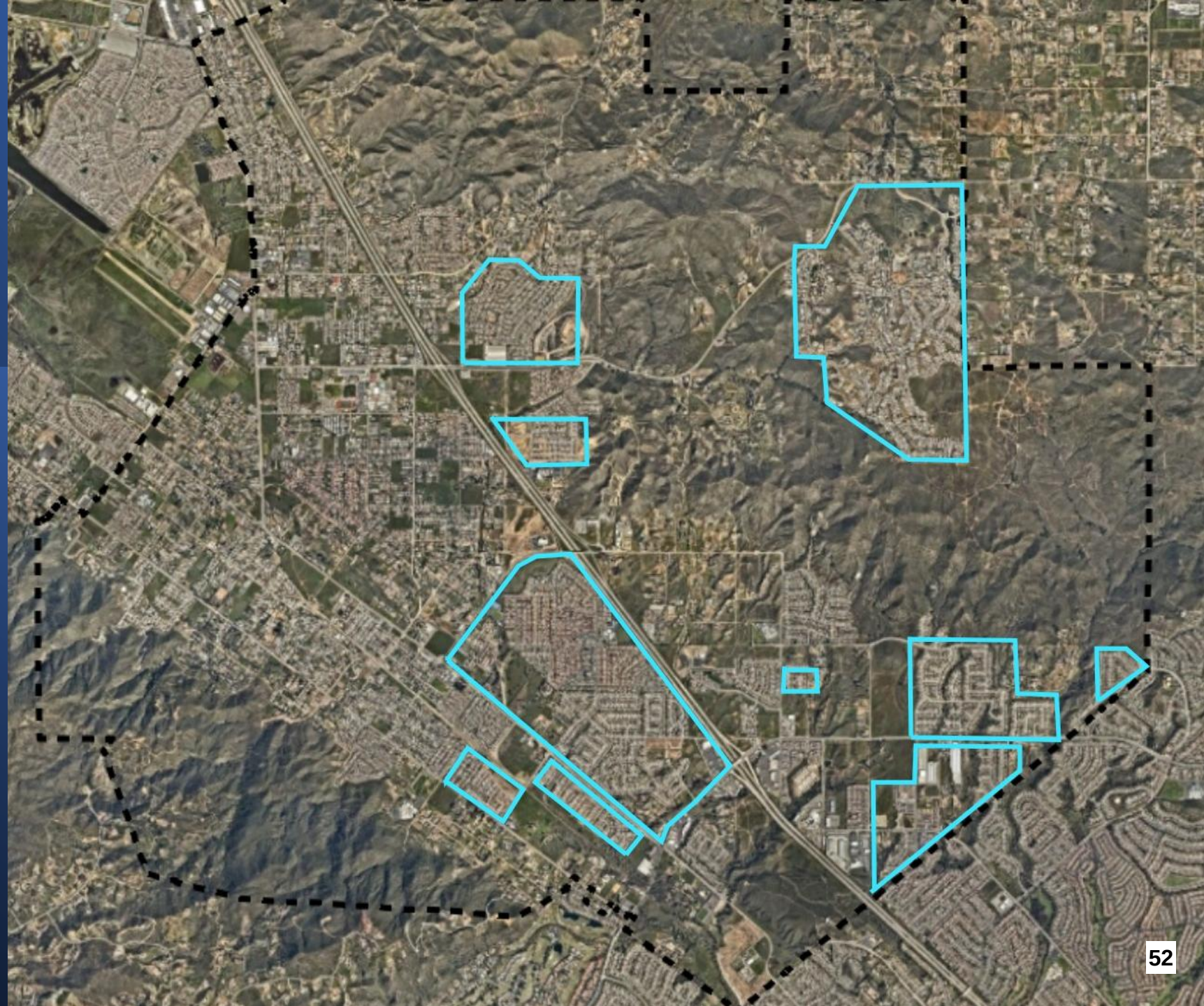
Statistics		
Total Signs: 591	Completed: 369	Pending: 222

Street Name Sign Replacement Program

- Sign replacements occur throughout the year as part of the routine maintenance program.
- Sign replacements are prioritized by type of street, condition of existing signs, and available budget.



City Branded Street Name Signs Installed



Capital Improvement Projects



Palomar St. and Cemetery Improvements

- Project Completion: February 2026 (est.)
- <u>Recent Work Completed</u>
  - Traffic signal pole installations
  - Multi-use trail completion
  - Irrigation installation
  - Cemetery ADA improvements

- <u>Upcoming Work through End of Project</u>
  - Utility relocations
  - Gruwell St. improvements (including intersection)
  - Palomar St. intersection improvements
  - Cemetery Improvements
  - Landscaping Improvements
  - Signing/Striping Improvements





Design

- <u>Pavement Management Program</u>
  - Final Draft Report expected in November 2025.
  - Estimated Completion and Adoption in January/February 2026

- <u>Road Rehab Program – Bundy Canyon</u>
  - Bid package near completion
  - Mission Trail to Eastern City Limits
  - Estimated Advertisement: End of 2025



Design

- <u>Clinton Keith Rd. Widening</u>
  - Design near completion
  - Right-of-Way near completion
  - Environmental permits in progress
  - Estimated Advertisement:
    - First Half of 2026

- <u>Bundy Canyon Rd., Segment 2</u>
  - Utility coordination near completion
  - Right-of-Way near completion
  - Estimated Advertisement:
    - First Half of 2026





Design

- <u>Wildomar Trail/I-15 Restriping</u>
  - Pavement will be widened to provide needed width for turn lanes
  - Pavement will be restriped to provide right-turn pocket onto southbound I-15 on-ramp
  - City submitted revised plans to Caltrans in September 2025. Comments were received back from Caltrans in October 2025. City coordinating with Caltrans to address comments and resubmit.

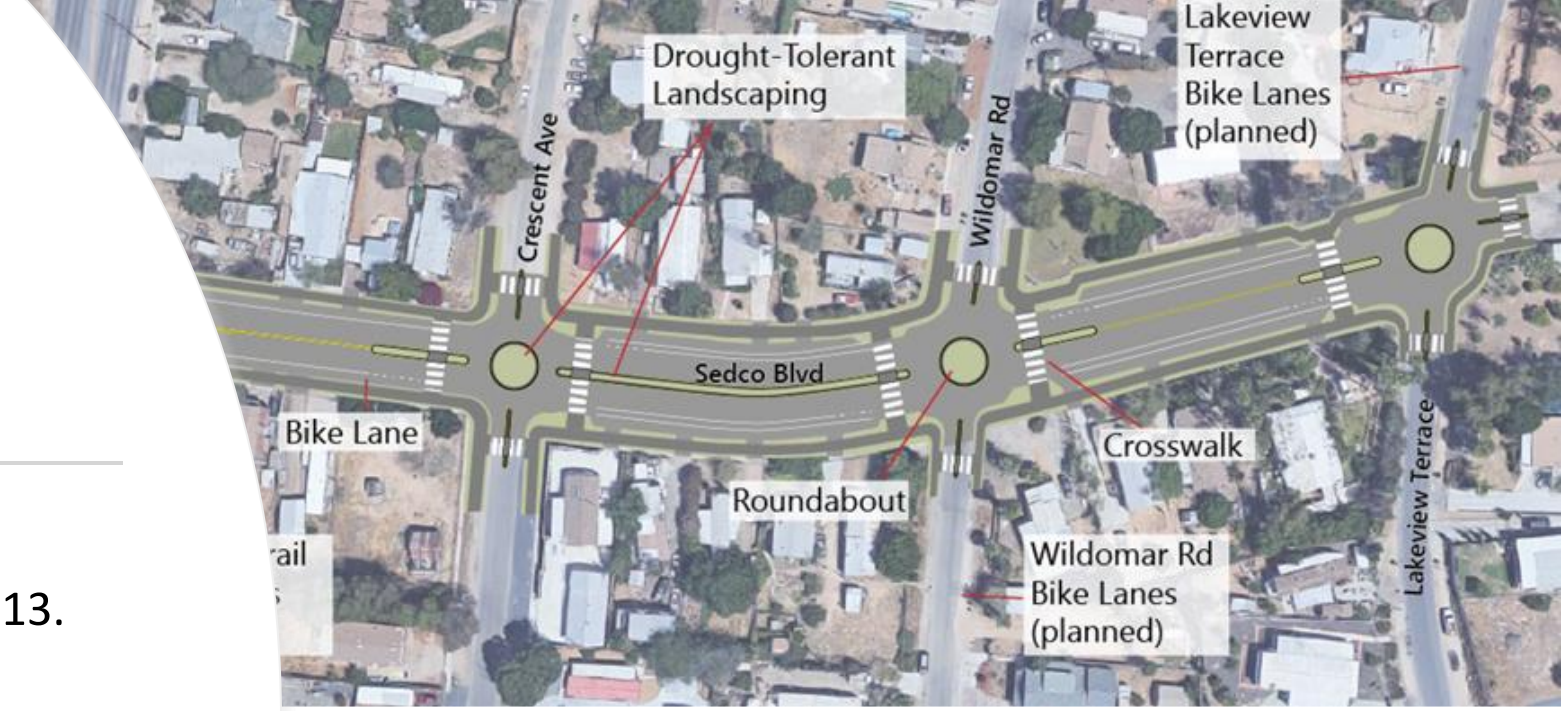


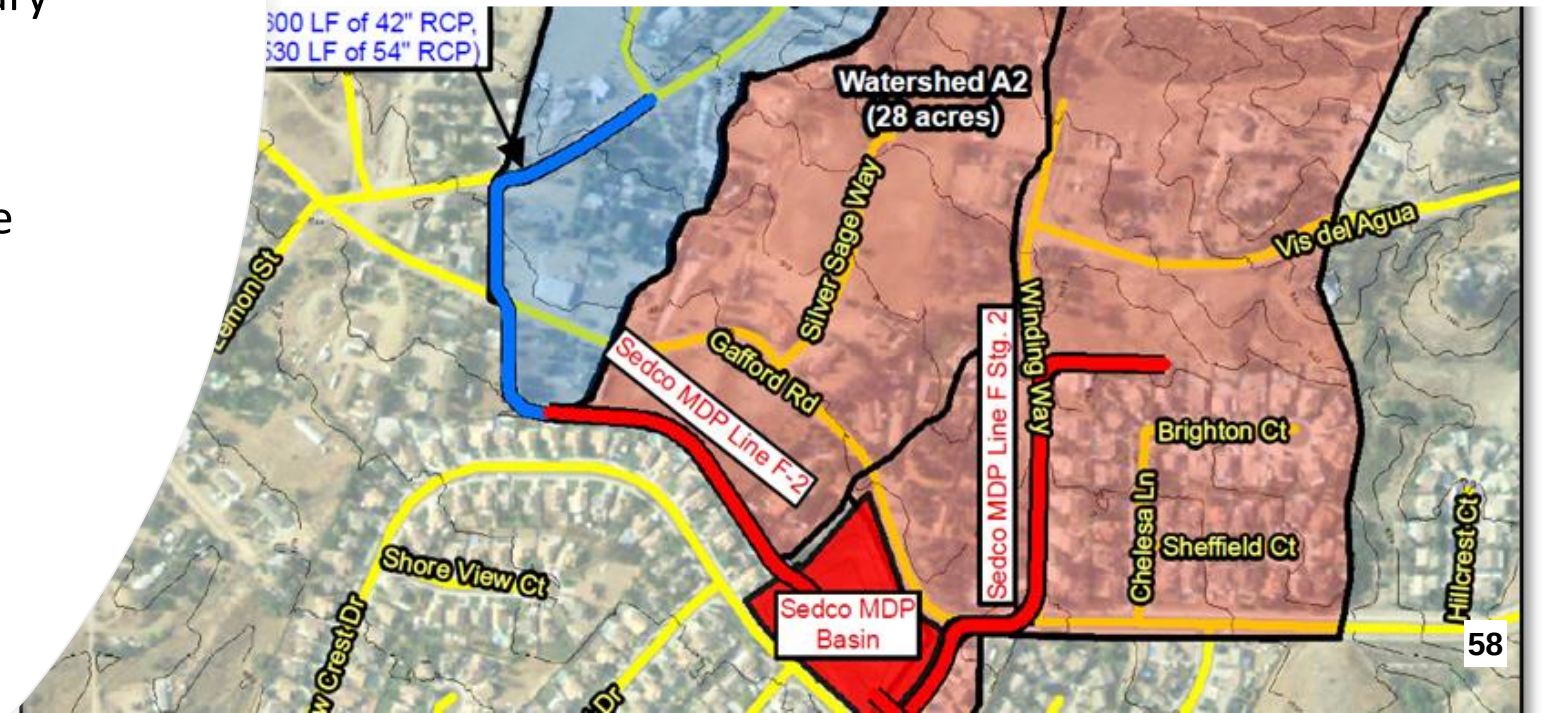


Design

- Sedco Blvd. Roadway Improvements
  - Design proposals due on November 13.
  - Staff will review/evaluate proposals.
  - Contract award anticipated at February City Council Meeting.

- Sedco MDP Line F-2 Storm Drain
  - RFP for Design services planned to be advertised late November.
  - Design contract award anticipated at April City Council Meeting.
  - Includes design of new storm drains between Lost Rd./Lemon St., Gafford Rd., and the Sedco Basin.

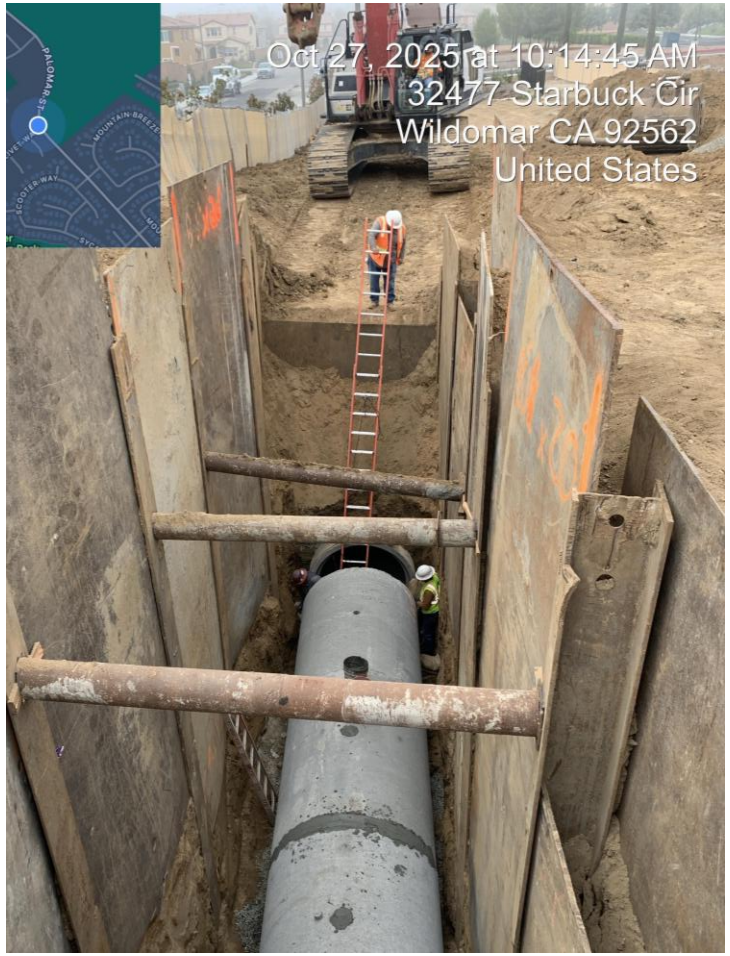




Development Projects



Camelia Townhomes





- Location
  - Palomar St.
  - NE of Washington Ave. and SW of Jefferson Ave.
- Status
  - Grading and utility work in progress.
- Upcoming Work
  - Street improvements
- Schedule
  - Models estimated by mid 2026

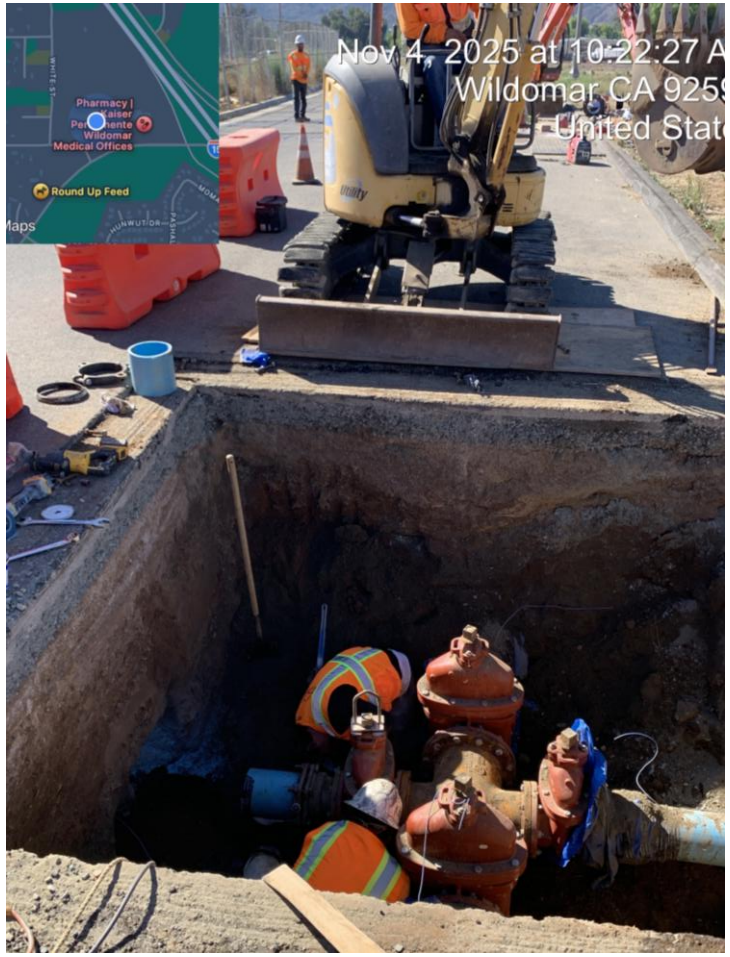
Bell Ranch Apartments





- Location
  - Mesa Dr. (between Sedco Blvd. and Tokay Dr.)
- Status
  - Utility work in progress
- Upcoming Work
  - Continued utility work
  - Building construction expected to begin soon

Mariott Hotel



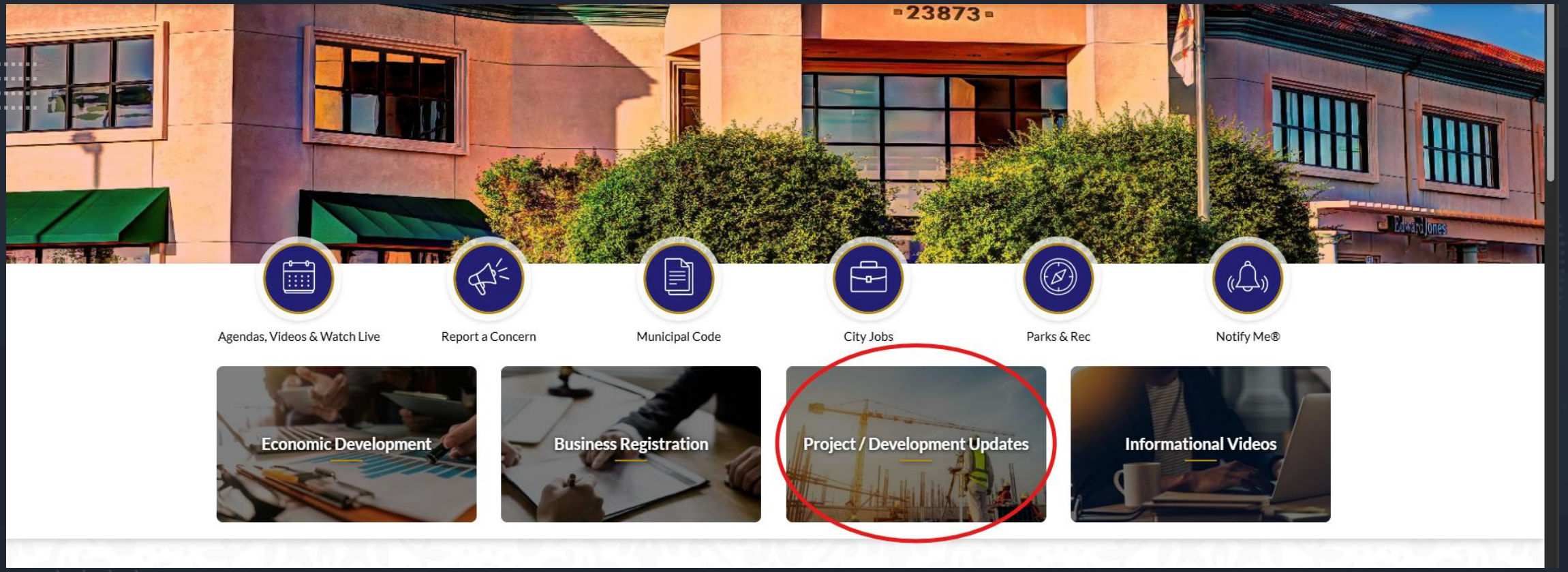


- Location
  - Northeast corner of Wildomar Trail and Margaret Ln.
- Status
  - Grading and drainage improvements in progress
  - Utility work in progress

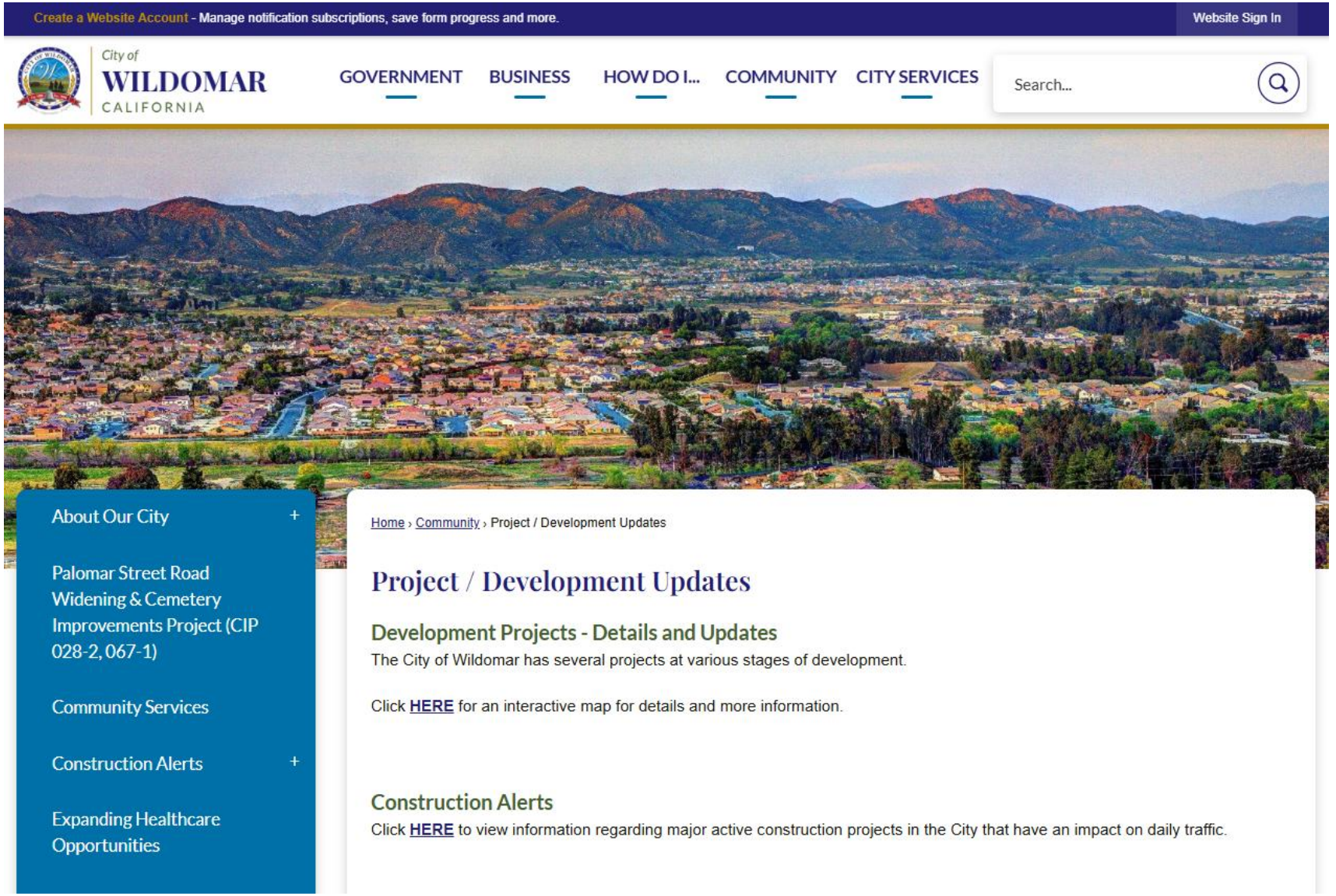
Project Updates Online

Project details and more regular project updates are available on the City's website.

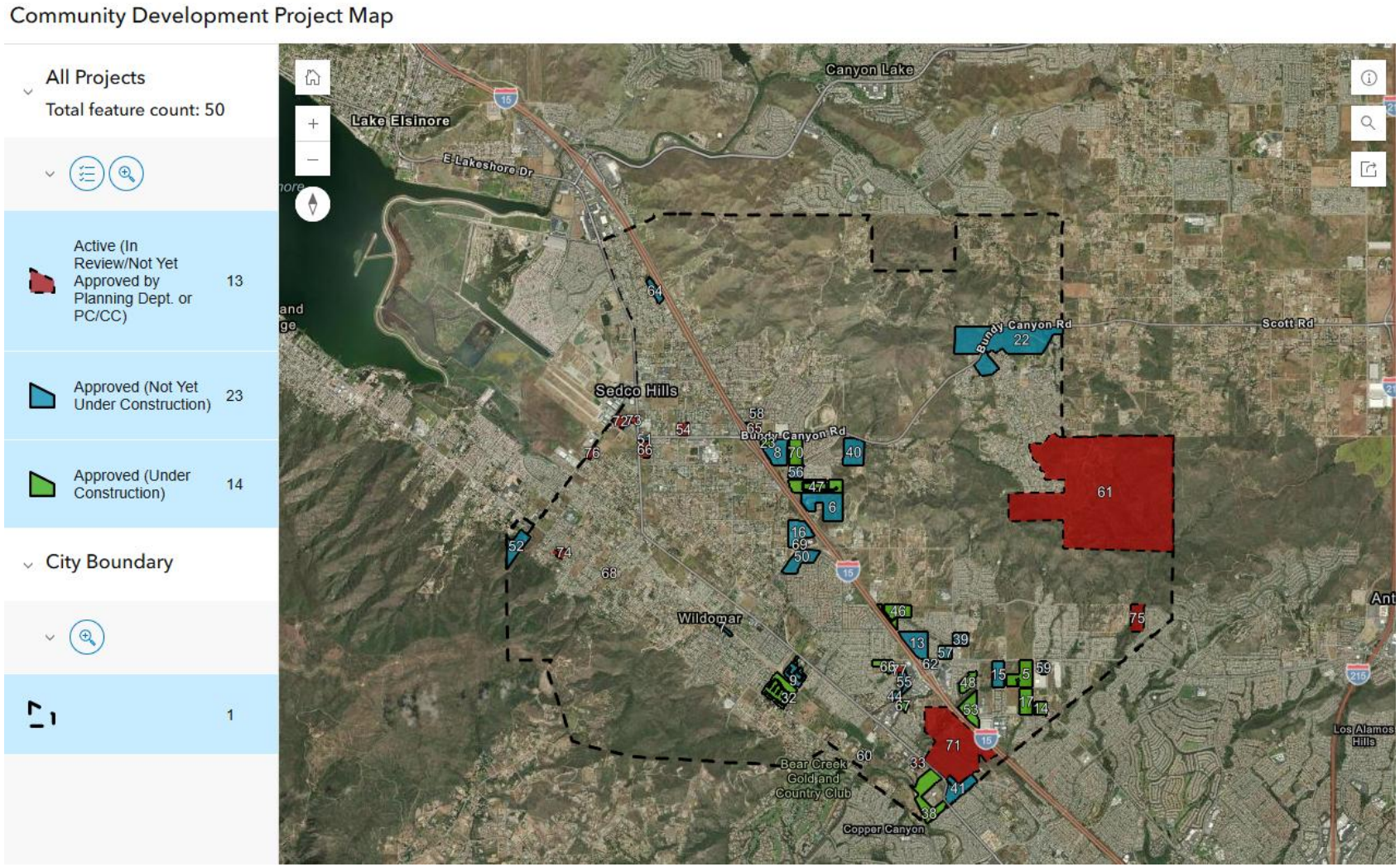
https://wildomar.gov/422/Project-Development-Updates



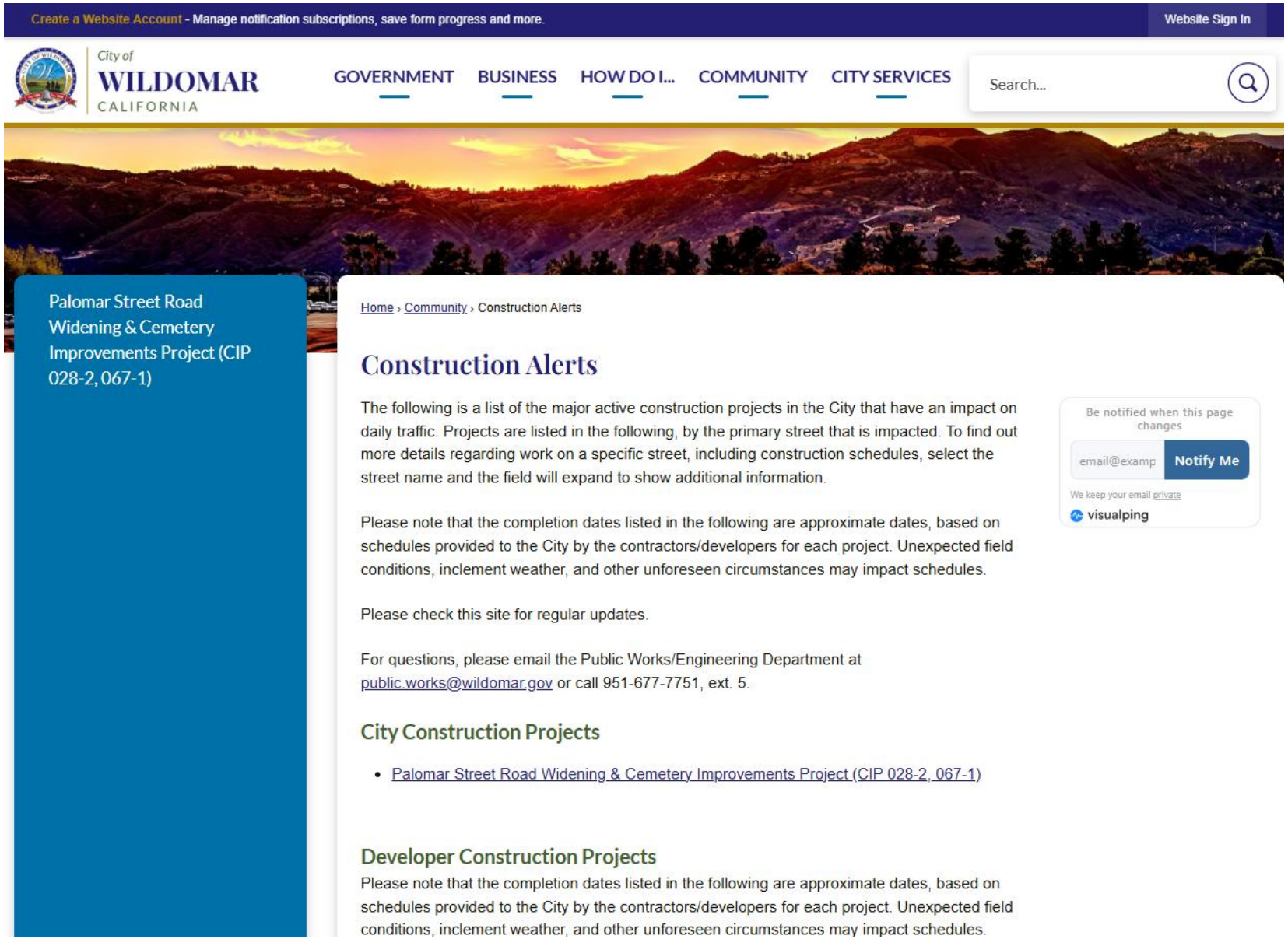
Project Updates Online



Project Updates Online



Project Updates Online



Questions



CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: November 12, 2025

SUBJECT: City Council/ Cemetery District Board Minutes - September 24, 2025 - Adjourned Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. Minutes 09-24-2025

MINUTES
CITY OF WILDOMAR
CITY COUNCIL - ADJOURNED REGULAR
WEDNESDAY, SEPTEMBER 24, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Adjourned Regular: 4:15 PM

CALL TO ORDER – ADJOURNED REGULAR SESSION - 4:15 P.M.

The Adjourned Regular Session was called to order by Mayor DePhillippo at 4:15 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

Staff in attendance: Interim City Manager Mann, City Attorney Jex, and City Clerk Morales.

PUBLIC COMMENTS

The following individuals provided public comment on items not on the agenda:

1. Elaine Sanders

CALL TO ORDER – CLOSED SESSION

The Adjourned Regular Closed Session was called to order by Mayor DePhillippo at 4:19 p.m.

PUBLIC COMMENTS- CLOSED SESSION

There were no public comments.

CLOSED SESSION

1. The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.
Title: Interim City Manager.

2. The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding Unrepresented Employee pursuant to Government Code 54957.6.
Agency representative: Mayor Ashlee DePhillippo
Unrepresented employee: Interim City Manager

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 8:47 p.m. with all members present except for Councilmember Nigg.

ANNOUNCEMENTS

The City Council provided direction and reached an agreement with the Interim City Manager for a permanent employment agreement which will be on a regular meeting City Council agenda on September 26, 2025 at 4pm.

ADJOURNMENT

There being no further business, Mayor DePhillippo adjourned the City Council meeting at 8:48 p.m. to an adjourned regular meeting on September 26, 2025 at 4:00 p.m.

Submitted by:



_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: November 12, 2025

SUBJECT: City Council/ Cemetery District Board Minutes - September 26, 2025 - Adjourned Regular Meeting

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
1. Minutes 09-26-2025

MINUTES
CITY OF WILDOMAR
CITY COUNCIL - ADJOURNED REGULAR
FRIDAY, SEPTEMBER 26, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

Closed Session: 4:00 PM
Adjourned Regular Meeting 4:30 PM

CALL TO ORDER - CLOSED SESSION - 4:00 P.M.

The Adjourned Regular Closed Session was called to order by Mayor DePhillippo at 4:00 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, and Joseph Morabito

Members absent: Dustin Nigg

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

CLOSED SESSION

The City Council will meet in closed session pursuant to the provisions of Government Code section 54957(b) regarding Public Employee Performance Evaluation.
Title: Interim City Manager.

The City Council will meet in closed session to hold a conference with its Labor Negotiator regarding Unrepresented Employee pursuant to Government Code 54957.6.

Agency representative: Mayor Ashlee DePhillippo
Unrepresented employee: Interim City Manager

RECONVENE INTO OPEN SESSION

The City Council reconvened into open session at 5:01 p.m. with all members present.

ANNOUNCEMENTS

City Attorney Jex stated that there are no reportable actions for the first two items on the closed session agenda. In regard to the last item, the City Council voted 5-0 to appoint Chris Mann as the Wildomar City Manager, subject to the approval of the employment agreement that is on the General Business item following the closed session.

ADJOURN CLOSED SESSION

There being no further business, Mayor DePhillippo adjourned the Adjourned Regular Closed Session at 5:02 p.m.

CALL TO ORDER – ADJOURNED REGULAR SESSION - 4:30 P.M.

The Adjourned Regular City Council meeting was called to order by Mayor DePhillippo at 5:02 p.m.

ROLL CALL

Members in attendance: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Joseph Morabito, and Dustin Nigg

Members absent: None.

Staff in attendance: Interim City Manager Mann, City Attorney Jex, City Clerk Morales, and Interim Community Development Director Flores.

PUBLIC COMMENTS

There were no public comments.

1) CONSENT CALENDAR

No items scheduled.

2) PUBLIC HEARINGS

No items scheduled.

3) GENERAL BUSINESS

3.1) City Manager Employment Contract and Update to Salary Schedule - Chris Mann

City Attorney Jex presented the staff report.

Moved by Dustin Nigg; seconded by Carlos Marquez to
1. Approve the Employment Agreement for the position of City Manager with Chris Mann as amended in Section 12 to read " The City shall pay 100% of the premium for employee plus family for the CALPERS PPO Gold or equivalent amount towards another city-sponsored health plan, dental, and vision care for City Manager and dependents" ; and

2. Adopt a Resolution entitled:

RESOLUTION NO. 2025 - 51
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPOINTING CHRIS MANN AS CITY MANAGER AND UPDATING THE SALARY SCHEDULE

Motion Approved: 4 - 1

Voting For: Ashlee DePhillippo, Carlos Marquez, Bridgette Moore, Dustin Nigg
Voting Against: Joseph Morabito
Abstain: None
Absent: None

ADJOURNMENT

There being no further business, Mayor DePhillippo adjourned the Adjourned Regular City Council meeting at 5:10 p.m.

Submitted by:



_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: November 12, 2025

SUBJECT: October 2025 City Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant II

PREPARED BY: Nicholas Neidiffer, Accountant II

ACTION:
Approve the following:

For Fiscal Years 2024/2025 and 2025/2026:

1. Warrant Register dated 10-2-2025 in the amount of $282,290.26
2. Warrant Register dated 10-9-2025 in the amount of $782,034.20
3. Warrant Register dated 10-16-2025 in the amount of $201,649.07
4. Warrant Register dated 10-23-2025 in the amount of $320,552.50
5. Warrant Register dated 10-29-2025 in the amount of $1,140.26
6. Warrant Register dated 10-30-2025 in the amount of $860,585.63
7. Wire Transfer Register dated 10-31-2025 in the amount of $32,287.89
8. Payroll Register dated 11-1-2025 in the amount of $519,093.12

SUMMARY:
October 2025 City Warrant Register

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Years 2024/2025 and 2025/26 Budgets.

ATTACHMENTS:
October 2025 City Warrant Register.pdf

Transaction Name	Status	Bill Date	Payment Date	Amount (Credit)	Vendor	Memo
Bill #33838	Paid In Full	5/31/2025	10/2/2025	2,484.00	ARCHITERRA DESIGN GROUP	CIP 099, Design PS&E, May 2025
Bill #2025-969A	Paid In Full	6/30/2025	10/2/2025	131.00	TKE ENGINEERING INC	CIP 063, Const. Admin/Inspect. - June 2025
Bill #TL0000017845	Paid In Full	5/31/2025	10/2/2025	1,473.12	COUNTY OF RIVERSIDE, TLMA	TLMA-SLF - May 2025
Bill #1LVV-QQDG-FH1Q	Paid In Full	8/31/2025	10/2/2025	2,184.34	AMAZON CAPITAL SERVICES	Amazon 8/1/25-8/31/25
Bill #162821	Paid In Full	9/25/2025	10/2/2025	3,000.00	JOE A. GONSALVES & SON	September 2025 Prof. Contractual Legislative Advocacy Svcs
Bill #109	Paid In Full	8/20/2025	10/2/2025	7,500.00	HONOR PLUMBING CO	Backflow repair
Bill #174033143-0001	Paid In Full	9/15/2025	10/2/2025	155.00	SUNBELT RENTALS, INC.	Equipment Rental
Bill #173857744-0001	Paid In Full	9/5/2025	10/2/2025	328.56	SUNBELT RENTALS, INC.	Equipment Rental
Bill #44278	Paid In Full	8/28/2025	10/2/2025	241.43	LOGO JOE'S	Community Services Uniforms
Bill #258135	Paid In Full	9/24/2025	10/2/2025	604.00	UNITED STAFFING ASSOCIATES LLC	Temporary Staffing Assistance for Mariachi Night Event
Bill #250919COW	Paid In Full	8/27/2025	10/2/2025	900.00	ARTOVATOR	Event Activities Mariachi Night Sep 19,25
Bill #000000128	Paid In Full	9/10/2025	10/2/2025	1,000.00	THE C BAND	Mariachi Night - Live Music
Bill #47928	Paid In Full	8/18/2025	10/2/2025	1,024.00	BIO-TOX LABORATORIES	RC Sheriff - Lab Services
Bill #47875	Paid In Full	8/18/2025	10/2/2025	579.00	BIO-TOX LABORATORIES	RC Sheriff - Lab Services
Bill #3027	Paid In Full	9/13/2025	10/2/2025	1,200.00	FORENSIC NURSES OF SOCAL, INC.	Police Dept- Domestic Violence Forensic Exam 9/12/25 Case #WI252510041
Bill #9615758341	Paid In Full	8/26/2025	10/2/2025	115.00	T-MOBILE USA INC	Case Investigation WI2522500
Bill #9615758342	Paid In Full	8/26/2025	10/2/2025	115.00	T-MOBILE USA INC	Case Investigation WI2522500
Bill #091825-7151	Paid In Full	9/18/2025	10/2/2025	13,049.30	EDISON	08/14/25-09/14/25 Electric- Traffic Control
Bill #13854443	Paid In Full	9/22/2025	10/2/2025	1,305.72	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/15/25-09/14/25-Water Zone 42 Loc 01 M1
Bill #13854694	Paid In Full	9/22/2025	10/2/2025	280.95	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/15/25-0914/25-Water Zone 42 Loc 03 M3
Bill #13854695	Paid In Full	9/22/2025	10/2/2025	226.91	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/15/25-0914/25-Water Zone 42 Loc 02 M2
Bill #13841908	Paid In Full	9/15/2025	10/2/2025	130.68	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/07/25-09/05/25 Water Zone 52 Loc 01
Bill #13841964	Paid In Full	9/15/2025	10/2/2025	51.48	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/07/25-09/05/25 Water Zone 29 Loc 02
Bill #13842247	Paid In Full	9/15/2025	10/2/2025	221.51	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/07/25-09/05/25 Water Zone 71 Loc 01
Bill #13842445	Paid In Full	9/15/2025	10/2/2025	112.05	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/07/25-09/05/25 Water 32637 Gruwell-FS 61
Bill #13842527	Paid In Full	9/15/2025	10/2/2025	7,970.57	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/07/25-09/05/25 Water 20505 Palomar St Marna O'Brien
Bill #13845761	Paid In Full	9/15/2025	10/2/2025	458.88	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/07/25-09/05/25 Water 21120 Saratoga Dr Zone 10
Bill #2413	Paid In Full	9/17/2025	10/2/2025	2,450.00	DYLAN DIXON TREE SERVICES	Subcontractor Tree Work on Cervera
Bill #CA25001191	Paid In Full	7/31/2025	10/2/2025	6,418.53	SCA OF CA, LLC	Street Sweeping - July 2025
Bill #170778979-0001	Paid In Full	6/30/2025	10/2/2025	142.07	SUNBELT RENTALS, INC.	Public Works Maintenance - Pavement and Shoulder Repair
Bill #2025-914A	Paid In Full	6/30/2025	10/2/2025	196.50	TKE ENGINEERING INC	Development Review - June, 2025
Bill #2025-917A	Paid In Full	6/30/2025	10/2/2025	65.50	TKE ENGINEERING INC	Development Review - June, 2025
Bill #2025-919A	Paid In Full	6/30/2025	10/2/2025	130.00	TKE ENGINEERING INC	Development Review - June, 2025
Bill #2025-920A	Paid In Full	6/30/2025	10/2/2025	65.50	TKE ENGINEERING INC	Development Review - June, 2025
Bill #100225	Paid In Full	10/2/2025	10/2/2025	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #OCT 2025	Paid In Full	9/22/2025	10/2/2025	7,879.50	ANIMAL FRIENDS OF THE VALLEY,, INC.	Animal Control Service October 2025
Bill #159690312	Paid In Full	9/15/2025	10/2/2025	468.00	EVERON, LLC.	Fire Alarm Monitoring & Access Control for 2025 (10/13/2025-01/12/2026)

Bill #2279578	Paid In Full	8/29/2025	10/2/2025	63,723.95	INTERWEST CONSULTING GROUP	Building & Safety Services - July 2025
Bill #2171370	Paid In Full	7/31/2025	10/2/2025	34,531.01	INTERWEST CONSULTING GROUP	CIP Professional Services - July 2025
Bill #2165306	Paid In Full	7/31/2025	10/2/2025	2,872.25	INTERWEST CONSULTING GROUP	Non-CIP Services for July 2025
Bill #82265303	Paid In Full	8/31/2025	10/2/2025	399.00	CORELOGIC SOLUTIONS, LLC	August 2025 Code Enforcement Software
Bill #6124156999	Paid In Full	9/22/2025	10/2/2025	1,504.60	VERIZON WIRELESS	Verizon 08/23/25-09/22/25
Bill #6124157000	Paid In Full	9/22/2025	10/2/2025	40.01	VERIZON WIRELESS	08/23/25-09/22/25 Data Internet Charge 6192 Windsong Hotspot
Bill #092525-5471	Paid In Full	9/25/2025	10/2/2025	15.76	EDISON	08/26/25-09/24/25 36551 Elizabeth Pedestal
Bill #25INV-3	Paid In Full	7/2/2025	10/2/2025	4,748.00	COMMON GROUND ELECTRIC	Replacement of Electrical Box
Bill #13861387	Paid In Full	9/24/2025	10/2/2025	324.49	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/19/25-09/17/25 Water Zone 3 Loc 25 M1
Bill #13861591	Paid In Full	9/24/2025	10/2/2025	402.83	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/19/25-09/17/25 Water City Hall
Bill #13864403	Paid In Full	9/24/2025	10/2/2025	595.34	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/19/25-09/17/25 Water 24707 Prelipp Rd
Bill #2025-914-2025-956	Paid In Full	6/30/2025	10/2/2025	33,417.00	TKE ENGINEERING INC	Professional Development Services for Projects
Bill #2025-913	Paid In Full	6/30/2025	10/2/2025	13,226.50	TKE ENGINEERING INC	PW Fixed Fee Reviews & Inspections Comm/Industrial, WQMP Inspections June 2025
Bill #93025	Paid In Full	9/30/2025	10/2/2025	58,669.39	PARSONS TRANSPORTATION GRP INC	Design/PS&E (Invoice #3 and #4 - WQMP Payment)
Bill #092625-6801	Paid In Full	9/26/2025	10/2/2025	16.34	EDISON	08/27/25-09/25/25 Electric CFD 2013-1 Zone 10
Bill #092625-6091	Paid In Full	9/26/2025	10/2/2025	118.56	EDISON	08/27/25-09/25/25 Elec 21347 Como St (Little League)
Bill #092625-9129	Paid In Full	9/26/2025	10/2/2025	1,320.47	EDISON	08/27/25-09/25/25 Elec - 32637 Gruwell (FS61)
Bill #273744	Paid In Full	10/1/2025	10/2/2025	1,606.66	INNOVATIVE DOCUMENT SOLUTIONS	9/01/25-9/30/25 Contract Copier Services Maintenance/Repairs,Ink/Toner (7 copiers)
Bill #4240944245	Paid In Full	8/21/2025	10/9/2025	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #725080453	Paid In Full	7/31/2025	10/9/2025	7,880.00	GEOCON WEST, INC.	CIP 028-2, Palomar Widening - July 2025
Bill #725070432	Paid In Full	7/31/2025	10/9/2025	7,332.50	GEOCON WEST, INC.	CIP 028-2 Construction Admin/Inspect. July 2025
Bill #633066	Paid In Full	8/8/2025	10/9/2025	359.92	CRISP IMAGING	General CIP Admin, August 2025
Bill #43904	Paid In Full	8/1/2025	10/9/2025	361.62	LOGO JOE'S	Maint. Dept. Caps, August 2025
Bill #2508C398	Paid In Full	7/31/2025	10/9/2025	3,075.00	PARSONS TRANSPORTATION GRP INC	CIP 026-2 Design PS&E July 2025
Bill #23164198	Paid In Full	7/31/2025	10/9/2025	69.00	ST. FRANCIS ELECTRIC	CIP 063, Const. Admin/Inspect. - July 2025
Bill #231641100	Paid In Full	7/31/2025	10/9/2025	186.26	ST. FRANCIS ELECTRIC	Traffic Signals Extra Work Developer Related, July 2025
Bill #56562	Paid In Full	8/19/2025	10/9/2025	2,553.60	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening and CIP 067- Cemetery Frontage Design PS&E July 2025
Bill #4239472756	Paid In Full	8/7/2025	10/9/2025	159.64	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4243138339	Paid In Full	9/11/2025	10/9/2025	246.96	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #23164196	Paid In Full	7/31/2025	10/9/2025	1,480.75	ST. FRANCIS ELECTRIC	Routine Traffic Signal Main - July, 2025
Bill #231641101	Paid In Full	8/31/2025	10/9/2025	1,480.75	ST. FRANCIS ELECTRIC	Routine Traffic Signal Main - August, 2025
Bill #988	Paid In Full	9/26/2025	10/9/2025	4,658.00	INTERSTATE STRIPING, INC.	Public Works Maintenance
Bill #2411	Paid In Full	9/17/2025	10/9/2025	4,700.00	DYLAN DIXON TREE SERVICES	Tree Work, Subcontractor
Bill #2412	Paid In Full	9/17/2025	10/9/2025	800.00	DYLAN DIXON TREE SERVICES	Tree Work, Subcontractor
Bill #56889	Paid In Full	9/15/2025	10/9/2025	2,214.24	MARK THOMAS & COMPANY INC.	CIP 028-2 Palomar Widening and CIP 067- Cemetery Frontage, August 2025
Bill #WILD-01.8 - 10	Paid In Full	7/31/2025	10/9/2025	3,259.75	PLACEWORKS	CIP 025-1 Clinton Keith Rd Widening PH 1 July 2025
Bill #174102619-0001	Paid In Full	9/11/2025	10/9/2025	51.45	SUNBELT RENTALS, INC.	Public Works Maintenance - Pavement and Shoulder Repair
Bill #WILD-01.16 - 11	Paid In Full	7/31/2025	10/9/2025	166.25	PLACEWORKS	CIP 062-1, 27 - Acre Park, July, 2025
Bill #WILD-01.9 - 11	Paid In Full	7/31/2025	10/9/2025	117.50	PLACEWORKS	CIP 099, 20-Acre Park
Bill #34026	Paid In Full	7/31/2025	10/9/2025	3,893.75	ARCHITERRA DESIGN GROUP	CIP 099, 20-Acre Park - July, 2025

Bill #34235	Paid In Full	8/31/2025	10/9/2025	62.50	ARCHITERRA DESIGN GROUP	Plan Check Review - August, 2025
Bill #34233	Paid In Full	8/31/2025	10/9/2025	250.00	ARCHITERRA DESIGN GROUP	Plan Check Review - August, 2025
Bill #34229	Paid In Full	8/31/2025	10/9/2025	844.95	ARCHITERRA DESIGN GROUP	Plan Check Review - August, 2025
Bill #34228	Paid In Full	8/31/2025	10/9/2025	62.50	ARCHITERRA DESIGN GROUP	Plan Check /Project Review - August, 2025
Bill #34227	Paid In Full	8/31/2025	10/9/2025	875.00	ARCHITERRA DESIGN GROUP	Plan Check Review - August, 2025
Bill #34096	Paid In Full	7/31/2025	10/9/2025	437.50	ARCHITERRA DESIGN GROUP	Plan Check Review - July, 2025
Bill #4242436696	Paid In Full	9/5/2025	10/9/2025	214.12	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #90525	Paid In Full	6/30/2025	10/9/2025	19,803.10	MNS ENGINEERS, INC	Staff Augmentation Services for the period: 06/16/25-06/30/25
Bill #2025-1144	Paid In Full	7/31/2025	10/9/2025	315.00	TKE ENGINEERING INC	CIP 028-2 Palomar St. Widening -July, 2025
Bill #309235/3	Paid In Full	9/4/2025	10/9/2025	56.96	ACE HARDWARE	Road Maintenance Program Equipment-Shovel
Bill #309275/3	Paid In Full	9/24/2025	10/9/2025	221.03	ACE HARDWARE	Road Maintenance Program Equipment-Face Shield, Wire Mesh
Bill #148198533	Paid In Full	8/19/2025	10/9/2025	3,215.00	GUARDIAN PLUMBERS	Maintenance & Repair at the Fire Station
Bill #309282/3	Paid In Full	9/30/2025	10/9/2025	461.70	ACE HARDWARE	Road Maintenance Program Equipment - Jigsaw, Packout Backpack
Bill #92525	Paid In Full	9/25/2025	10/9/2025	55.58	LACHGAR, ABDURAHMAN	Reimbursement: Joelle Intro Lunch
Bill #309265/3	Paid In Full	9/18/2025	10/9/2025	176.12	ACE HARDWARE	Road Maintenance Program Equipment - Adhesive, Hook Tool
Bill #309263/3	Paid In Full	9/18/2025	10/9/2025	127.63	ACE HARDWARE	Road Maintenance Program Equipment - Motomix, Caulk Gun
Bill #309257/3	Paid In Full	9/15/2025	10/9/2025	15.49	ACE HARDWARE	Road Maintenance Program Equipment - Steel Flat Slot
Bill #309253/3	Paid In Full	9/12/2025	10/9/2025	28.91	ACE HARDWARE	Road Maintenance Program Equipment - Bit Holder, Batteries
Bill #309251/3	Paid In Full	9/11/2025	10/9/2025	34.05	ACE HARDWARE	Road Maintenance Program Equipment - Keykrafter
Bill #309250/3	Paid In Full	9/11/2025	10/9/2025	127.01	ACE HARDWARE	Road Maintenance Program Equipment - Ceiling LED, Motion Light
Bill #309239/3	Paid In Full	9/5/2025	10/9/2025	18.57	ACE HARDWARE	Road Maintenance Program Equipment - Plastic Strips
Bill #97353	Paid In Full	9/25/2025	10/9/2025	244.69	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Maintenance Traffic and Street Name Signs
Bill #33947	Paid In Full	9/19/2025	10/9/2025	616.99	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Sand and Materials for Road Maintenance and Shoulder Repair
Bill #33981	Paid In Full	9/22/2025	10/9/2025	2,310.93	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Sand and Materials for Road Maintenance and Shoulder Repair
Bill #172114963-0001	Paid In Full	7/29/2025	10/9/2025	385.38	SUNBELT RENTALS, INC.	Equipment Rental for Road Maintenance Pavement and Shoulder Repair
Bill #171371401-0001	Paid In Full	7/10/2025	10/9/2025	146.94	SUNBELT RENTALS, INC.	Equipment Rental for Road Maintenance, Pavement and Shoulder Repair
Bill #2025-1146	Paid In Full	7/31/2025	10/9/2025	819.00	TKE ENGINEERING INC	CIP 025-1 Clinton Keith Road Widening - July 2025
Bill #WILD-01.8 - 11	Paid In Full	8/31/2025	10/9/2025	4,793.25	PLACEWORKS	CIP 025-1 Clinton Keith Road Widening - August 2025
Bill #15715	Paid In Full	10/2/2025	10/9/2025	5,976.00	INTELLI-TECH	Adobe Renewal
Bill #309290/3	Paid In Full	10/2/2025	10/9/2025	181.73	ACE HARDWARE	Road Maintenance Program Equipment - Trowel, Concrete Edger
Bill #309285/3	Paid In Full	10/2/2025	10/9/2025	57.83	ACE HARDWARE	Road Maintenance Program Equipment - Respirator, Earplugs
Bill #10925	Paid In Full	10/9/2025	10/9/2025	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #8012109073	Paid In Full	9/25/2025	10/9/2025	181.19	STERICYCLE, INC	Shred Box Service
Bill #092925-2458	Paid In Full	9/29/2025	10/9/2025	446.63	EDISON	Electricity Charges from 08/11/25-09/28/25
Bill #100125-4610	Paid In Full	10/1/2025	10/9/2025	136.69	EDISON	09/01/25-09/30/25 Electric CFD 2013-001 Zone 3
Bill #100125-4845	Paid In Full	10/1/2025	10/9/2025	68.34	EDISON	09/01/25-09/30/25 Electric CFD Zone 1
Bill #100125-9127	Paid In Full	10/1/2025	10/9/2025	258.63	EDISON	09/01/25-09/30/25 Electric CFD 2013-001 Zone 5
Bill #2025-10	Paid In Full	10/6/2025	10/9/2025	86.68	Coalition for Controlling Ins. Costs in California Schools Health and Welfare Trust	Monthly EAP - October
Bill #100125-7504	Paid In Full	10/1/2025	10/9/2025	35.74	EDISON	09/01/25-09/30/25 CFD 2013-1 Orange/Corazza
Bill #100125-1757	Paid In Full	10/1/2025	10/9/2025	211.26	EDISON	09/01/25-09/30/25 Electric CFD 2013-001 Zone 3
Bill #100125-0962	Paid In Full	10/1/2025	10/9/2025	261.75	EDISON	09/01/25-09/30/25 Electric CFD 2013-001 Zone 2
Bill #100125-7694	Paid In Full	10/1/2025	10/9/2025	232.44	EDISON	09/01/25-09/30/25 Electric CFD Zone 3
Bill #100125-8975	Paid In Full	10/1/2025	10/9/2025	136.68	EDISON	09/01/25-09/30/25 Electric CFD Zone 3
Bill #100125-7481	Paid In Full	8/31/2025	10/9/2025	522.78	EDISON	08/01/25-08/31/25 Electricity for CSA Districts

Bill #100125-4487	Paid In Full	10/1/2025	10/9/2025	56.56	EDISON	09/01/25-09/30/25 20505 Palomar St (Marna)
Bill #100225	Paid In Full	10/2/2025	10/9/2025	296.00	LACHGAR, ABDURAHMAN	2025 APA CA Conference Per Diem
Bill #10225	Paid In Full	10/2/2025	10/9/2025	1,795.96	LACHGAR, ABDURAHMAN	2025 APA CA Conference Hotel , Rental Car, Gas ,Parking
Bill #DYork P0Y547U9	Paid In Full	9/26/2025	10/9/2025	72.15	AFLAC, REMITTANCE PROCESSING, CENTER	DYork Reactivation Dental
Bill #40206428	Paid In Full	9/25/2025	10/9/2025	233.40	GREAT AMERICA FINANCIAL	Canon Color Copier Syst. #019-1780554
Bill #13857400	Paid In Full	9/23/2025	10/9/2025	198.81	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 3 Loc 23 M1
Bill #13857608	Paid In Full	9/23/2025	10/9/2025	90.49	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 30 Loc 02
Bill #13857648	Paid In Full	9/23/2025	10/9/2025	72.49	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 3 Loc 49 M1
Bill #13857903	Paid In Full	9/23/2025	10/9/2025	176.55	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 51 Loc 01
Bill #13858067	Paid In Full	9/23/2025	10/9/2025	637.42	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 21400 Palomar St. Little League Field
Bill #13858108	Paid In Full	9/23/2025	10/9/2025	1,651.91	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Windsong Park
Bill #13858618	Paid In Full	9/23/2025	10/9/2025	496.56	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 3 Loc 29 M1
Bill #13858696	Paid In Full	9/23/2025	10/9/2025	258.79	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 3 Loc 29 M2
Bill #13858699	Paid In Full	9/23/2025	10/9/2025	295.69	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 30 Loc 1
Bill #13858798	Paid In Full	9/23/2025	10/9/2025	363.37	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 3 Loc 42 & 47 M1
Bill #13859192	Paid In Full	9/23/2025	10/9/2025	185.56	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water 22450 1/2 Cervera Rd
Bill #13859432	Paid In Full	9/23/2025	10/9/2025	147.55	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water 22450 Cervera Rd
Bill #13860524	Paid In Full	9/23/2025	10/9/2025	360.49	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 62 - 22933 Delca Ln
Bill #13860610	Paid In Full	9/23/2025	10/9/2025	98.82	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Water Zone 67 Arnnette & Catt
Bill #13861016	Paid In Full	9/23/2025	10/9/2025	196.01	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 CFD 2022-1 N Wildomar Trail/Margaret Ln
Bill #SH0000049066	Paid In Full	9/30/2025	10/9/2025	562,421.03	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Contract Law Enforcement Through 7/24/25-8/20/25
Bill #DYork P0Y547U7	Paid In Full	9/26/2025	10/9/2025	159.96	AFLAC, REMITTANCE PROCESSING, CENTER	DYork Reactivation Cancer
Bill #DYork P0Y547U5	Paid In Full	9/26/2025	10/9/2025	92.82	AFLAC, REMITTANCE PROCESSING, CENTER	DYork Reactivation Accident
Bill #001108	Paid In Full	10/2/2025	10/9/2025	1,025.00	GOPHER SQUAD	September 2025 pest control services
Bill #2020113089	Paid In Full	9/30/2025	10/9/2025	8,910.61	ABSOLUTE INTERNATIONAL, SECURITY INC	Security Service September 2025
Bill #2020112875	Paid In Full	8/31/2025	10/9/2025	9,500.88	ABSOLUTE INTERNATIONAL, SECURITY INC	Security Service August 2025
Bill #INV00526566	Paid In Full	9/29/2025	10/9/2025	250.00	BOOT BARN HOLDINGS	Work Boots: Cristian Orozco
Bill #72925	Paid In Full	7/29/2025	10/9/2025	2,383.00	HOLLYS DOOR REPAIR	City Hall Doors Repair

Bill #071625	Paid In Full	7/16/2025	10/9/2025	5,215.00	THE CABINET GUY	Replacement of cabinets at Fire Station
Bill #12349	Paid In Full	10/1/2025	10/9/2025	310.00	RIGHTWAY	FS61 Septic Pumping
Bill #97304	Paid In Full	9/22/2025	10/9/2025	510.80	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Electronic Message Board for the Mariachi Event.
Bill #197189524	Paid In Full	8/27/2025	10/9/2025	92.48	ULINE	Community Services Supplies
Bill #347853	Paid In Full	7/31/2025	10/9/2025	83,075.57	BURKE, WILLIAMS AND SORENSON,, LLP	Legal Services - July 2025
Bill #16844	Paid In Full	8/5/2025	10/9/2025	5,898.96	COAST RECREATION, INC.	Playground parts
Bill #9659	Paid In Full	9/30/2025	10/9/2025	1,250.00	SHUSTER ADVISORY GROUP, LLC	City of Wildomar 457(b), 401(a), & RHS Plans - Q3, 2025
Bill #10837661490	Paid In Full	9/23/2025	10/9/2025	399.71	DELL MARKETING L.P.	New Monitors for Code Enforcement Manager
Bill #75080	Paid In Full	8/27/2025	10/9/2025	1,970.00	HILLSIDE HEATING & A/C INC	Quarterly Maintenance Billing - August 2025
Bill #823966	Paid In Full	6/4/2025	10/16/2025	98.00	DEPARTMENT OF JUSTICE	May 2025 Fingerprint Apps (2)
Bill #254919501090125	Paid In Full	9/1/2025	10/16/2025	755.33	CHARTER COMMUNICATIONS	Spectrum Backup Internet
Bill #188866201090725	Paid In Full	9/7/2025	10/16/2025	5.30	CHARTER COMMUNICATIONS	Cable through 10/07/25 - FS61
Bill #96935	Paid In Full	8/4/2025	10/16/2025	38.06	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Maintenance - Traffic and Street Signs
Bill #96966	Paid In Full	8/6/2025	10/16/2025	63.08	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	Public Works Maintenance Traffic and Street Name Signs
Bill #97102	Paid In Full	8/25/2025	10/16/2025	284.93	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Maintenance Traffic and Street Name Signs
Bill #97130	Paid In Full	8/29/2025	10/16/2025	837.38	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Traffic and Street Name Signs
Bill #33516	Paid In Full	8/21/2025	10/16/2025	898.28	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Materials (non-asphalt), equipment rentals, operator training, and tools for installing asphalt on City streets
Bill #33518	Paid In Full	8/21/2025	10/16/2025	1,892.25	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Materials (non-asphalt), equipment rentals, operator training, and tools for installing asphalt on City streets
Bill #33539	Paid In Full	8/22/2025	10/16/2025	525.43	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Materials (non-asphalt), equipment rentals, operator training, and tools for installing asphalt on City streets
Bill #33515	Paid In Full	8/21/2025	10/16/2025	379.53	GOLDSTAR ASPHALT PRODUCTS MICHELLE	Materials (non-asphalt), equipment rentals, operator training, and tools for installing asphalt on City streets
Bill #173404856-0001	Paid In Full	8/26/2025	10/16/2025	158.27	SUNBELT RENTALS, INC.	Equipment Rental for Pavement and Shoulder Repair
Bill #173405003-0001	Paid In Full	8/26/2025	10/16/2025	492.38	SUNBELT RENTALS, INC.	Equipment Rental for Pavement and Shoulder Repair
Bill #173405062-0001	Paid In Full	8/27/2025	10/16/2025	946.17	SUNBELT RENTALS, INC.	Equipment Rental - Pavement and Shoulder Repair
Bill #173405200-0001	Paid In Full	8/26/2025	10/16/2025	513.42	SUNBELT RENTALS, INC.	Equipment Rental for Pavement and Shoulder Repair
Bill #97320	Paid In Full	9/23/2025	10/16/2025	2,082.02	ALLIED TRAFFIC & EQUIPMENT, RENTALS INC	PW Road Maintenance Traffic and Street Name Signs
Bill #34402-34415	Paid In Full	9/30/2025	10/16/2025	9,559.80	ARCHITERRA DESIGN GROUP	September 2025 Plan Check Services
Bill #4245379086	Paid In Full	10/2/2025	10/16/2025	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #10838643168	Paid In Full	9/29/2025	10/16/2025	9,668.23	DELL MARKETING L.P.	PC Refresh
Bill #10840131097	Paid In Full	10/7/2025	10/16/2025	2,085.94	DELL MARKETING L.P.	Carlos Geronimo Laptop and Monitors
Bill #4398	Paid In Full	9/30/2025	10/16/2025	3,200.00	INFINITY TECHNOLOGIES	September 2025 GIS Contractual Services
Bill #4463A	Paid In Full	9/30/2025	10/16/2025	11,300.00	INFINITY TECHNOLOGIES	September 2025 Monthly IT Services
Bill #4463B	Paid In Full	9/30/2025	10/16/2025	202.50	INFINITY TECHNOLOGIES	September 2025 Datto Office 365 Backup Service
Bill #4463C	Paid In Full	9/30/2025	10/16/2025	912.00	INFINITY TECHNOLOGIES	September 2025 Proofpoint Essentials Advance
Bill #40315220	Paid In Full	10/8/2025	10/16/2025	359.97	GREAT AMERICA FINANCIAL	Canon Color Copier Syst. 020-1472515
Bill #ARIV0000567	Paid In Full	9/27/2025	10/16/2025	5,743.41	WEBB MUNICIPAL FINANCE, LLC	Measure Z Annual Admin Parks Tax FY 25/26
Bill #6450	Paid In Full	9/23/2025	10/16/2025	187.00	EMERGENCY-1 RESPONSE, INC.	EMT Service - Mariachi Night
Bill #INV06-021804	Paid In Full	6/30/2025	10/16/2025	398.23	AVENU MUNISERVICES	STARS Service for 2nd Quarter 2025 Data

					CALIFORNIA	
Bill #INV-2825	Paid In Full	10/8/2025	10/16/2025	1,029.31	INTERGOVERNMENTAL, RISK	Work Comp Deductible Q1-2025
Bill #Q2813001	Paid In Full	7/31/2025	10/16/2025	6,791.44	QUINN RENTAL SERVICES	Equipment for Asphalt and Dirt Compaction
Bill #2224626	Paid In Full	9/11/2025	10/16/2025	5,836.60	TUFF SHED INC.	Storage Shed for Maint. Dept. Tools (Lot 5)
Bill #0518710025004	Paid In Full	9/30/2025	10/16/2025	2,092.23	PRIMO BRANDS	City Hall Drinking Water Services 08/27/25-09/26/25
Bill #254919501100125	Paid In Full	10/1/2025	10/16/2025	515.00	CHARTER COMMUNICATIONS	Spectrum Backup Internet
Bill #6810314/1	Paid In Full	10/14/2025	10/16/2025	1,250.00	FORD LAKE ELSINORE	Medic Squad 61 Vehicle Repairs
Bill #10925	Paid In Full	10/9/2025	10/16/2025	92.98	LACHGAR, ABDURAHMAN	Matt Kramer Business Cards
Bill #101025	Paid In Full	10/10/2025	10/16/2025	71.28	SOCALGAS	09/09/25-10/08/25 Gas - Fire Dept 32637 Gruwell
Bill #100125-4293	Paid In Full	10/1/2025	10/16/2025	6,300.40	EDISON	09/01/25-09/30/25 CSA 103 Sales Acquisition
Bill #110625-0828	Paid In Full	10/6/2025	10/16/2025	177.61	EDISON	09/01/25-09/30/25 Electric Wildomar City Lamps
Bill #100625-1202	Paid In Full	10/6/2025	10/16/2025	25.14	EDISON	09/01/25-09/30/25 Hidden Springs/Clinton Keith
					EPIC LAND SOLUTIONS, INC.	Wildomar - City Hall Building Project. Professional Services Rendered
Bill #0625-1474	Paid In Full	6/30/2025	10/16/2025	1,578.48	SHOAIB	Through 6/30/2025
Bill #6404	Paid In Full	10/1/2025	10/16/2025	1,500.00	FORENSIC NURSE SPECIALISTS INC	Police Dept - Sexual Assault Exam - 9/16/25 Case WI252590043
Bill #848069	Paid In Full	9/16/2025	10/16/2025	105.00	DEPARTMENT OF JUSTICE	August 2025 Blood Alcohol Analysis (3)
Bill #188866201100725	Paid In Full	10/7/2025	10/16/2025	5.30	CHARTER COMMUNICATIONS	Cable through 11/07/25 - FS61
					COUNTY OF RIVERSIDE PUBLIC,	
Bill #PE0000002907	Paid In Full	9/12/2025	10/16/2025	730.56	SAFETY ENTERPRISE COMMUNI	Monthly Radio Communication - Sheriff
Bill #48066	Paid In Full	9/22/2025	10/16/2025	360.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #48018	Paid In Full	9/22/2025	10/16/2025	270.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #48017	Paid In Full	9/22/2025	10/16/2025	90.00	BIO-TOX LABORATORIES	RC Sheriff- Lab Services
Bill #L2509274638	Paid In Full	9/27/2025	10/16/2025	100.00	T-MOBILE USA INC	Case Investigation WI251310021
Bill #L2509274637	Paid In Full	9/27/2025	10/16/2025	50.00	T-MOBILE USA INC	Case Investigation WI251310021
					SOUTHERN CALIFORNIA NEWS,	
Bill #11756224	Paid In Full	9/20/2025	10/16/2025	927.19	GROUP	Public Notice - Ordinance 253 car washes
					INTERNATIONAL CODE COUNCIL,,	
Bill #1002138657	Paid In Full	9/29/2025	10/16/2025	8,395.50	INC.	5 Sets Of Code Books For Building, Fire and City Clerk Office
Bill #831098	Paid In Full	6/30/2025	10/16/2025	49.00	DEPARTMENT OF JUSTICE	Background FBI/DOJ
Bill #852406	Paid In Full	10/6/2025	10/16/2025	98.00	DEPARTMENT OF JUSTICE	Background FBI/DOJ
					MATTOX DESIGNS DBA SERIOUSLY	
Bill #2824	Paid In Full	10/6/2025	10/16/2025	500.00	STICKERS	Videos for the City's social media
Bill #309232/3	Paid In Full	9/4/2025	10/16/2025	19.62	ACE HARDWARE	Facilities Supplies - Plunger
Bill #INV-41348	Paid In Full	8/21/2025	10/16/2025	87.92	SIGNS BY TOMORROW	(1) Perf Panels -City Hall
Bill #INV-41365	Paid In Full	8/25/2025	10/16/2025	494.88	SIGNS BY TOMORROW	(1) Coro Signs - Marna O'Brien
Bill #INV-41420	Paid In Full	9/3/2025	10/16/2025	1,012.95	SIGNS BY TOMORROW	Top and Side Stage Banners - Mariachi Night
Bill #WILD-01.0 - 12	Paid In Full	9/30/2025	10/16/2025	353.75	PLACEWORKS	September 2025 Contractual Services - Project Related
Bill #WILD-01.12 - 12	Paid In Full	9/30/2025	10/16/2025	35,743.50	PLACEWORKS	September 2025 Contractual Svc- The Bluffs at Hidden Springs Specific Plan and EIR
Bill #WILD-02-0 - 12	Paid In Full	9/30/2025	10/16/2025	135.00	PLACEWORKS	September 2025 Contractual Svc - GP Update and EIR
Bill #INV119691	Paid In Full	9/11/2025	10/16/2025	4,174.56	GOLDEN STAR TECHNOLOGY INC.	Motor Tablet
Bill #42525-1	Paid In Full	6/30/2025	10/16/2025	39,000.00	EDWARD JONES	Moving and Relocation Expenses
Bill #42525-2	Paid In Full	7/1/2025	10/16/2025	26,391.94	EDWARD JONES	Moving and Relocation Expenses
					OLD TOWN TEMECULA HARLEY	
Bill #209680	Paid In Full	10/16/2025	10/16/2025	1,484.43	DAVIDSON	Police Motorcycle Repair
Bill #1064-01-RC17-1	Paid In Full	3/31/2025	10/23/2025	11,522.80	RRM DESIGN GROUP	CIP 062-1 Design PS&E, March, 2025
Bill #2025-1141	Paid In Full	7/31/2025	10/23/2025	16,433.00	TKE ENGINEERING INC	CIP 025-1 Clinton Keith Road Widening - July 2025
Bill #38314	Paid In Full	10/7/2025	10/23/2025	12,988.20	AMERICAN WATERWORKS, INC.	Pressure Washer Trailer System

Bill #36463-Sep	Paid In Full	9/30/2025	10/23/2025	11,505.00	GOD'S FAN CLUB DBA: PROJECT TOUCH	Supportive Housing Services - September 2025
Bill #INV0000237299	Paid In Full	10/15/2025	10/23/2025	4,233.00	ARMADA ADMINISTRATORS	ArmadaCare Additional Insurance - November 2025 Coverage
Bill #4243097413	Paid In Full	9/10/2025	10/23/2025	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4244639007	Paid In Full	9/25/2025	10/23/2025	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #4246125192	Paid In Full	10/9/2025	10/23/2025	222.59	CINTAS CORPORATION	Staff Uniform & Towel Maintenance
Bill #E2212376 SB	Paid In Full	10/2/2025	10/23/2025	225.00	DEPARTMENT OF INDUSTRIAL, RELATIONS PAYMENT	State Certification for the City Hall Elevator
Bill #145892	Paid In Full	8/8/2025	10/23/2025	145.00	CPRS	MI-Member Indiv. Annelle Rosales
Bill #413302	Paid In Full	10/2/2025	10/23/2025	141.36	STAUFFERS LAWN EQUIPMENT	Departmental Supplies
Bill #309308/3	Paid In Full	10/10/2025	10/23/2025	32.72	ACE HARDWARE	Facilities Supplies
Bill #309311/3	Paid In Full	10/10/2025	10/23/2025	23.71	ACE HARDWARE	Facilities Supplies
Bill #309312/3	Paid In Full	10/10/2025	10/23/2025	12.57	ACE HARDWARE	Facilities Supplies
Bill #309292/3	Paid In Full	10/3/2025	10/23/2025	20.65	ACE HARDWARE	Facilities Supplies - Surge Protector
Bill #309299/3	Paid In Full	10/7/2025	10/23/2025	9.91	ACE HARDWARE	Facilities Supplies - Silicon Lube for Door
Bill #309291/3	Paid In Full	10/3/2025	10/23/2025	9.91	ACE HARDWARE	Facilities Supplies - Screwdriver Set
Bill #413471	Paid In Full	10/2/2025	10/23/2025	136.70	STAUFFERS LAWN EQUIPMENT	Weed Whacker Tune Up
Bill #309040/3 - 309170/3	Paid In Full	8/7/2025	10/23/2025	313.68	ACE HARDWARE	Road Maintenance Program Equipment
Bill #102325	Paid In Full	10/23/2025	10/23/2025	100.00	FRANCHISE TAX BOARD	Withholding Order
Bill #438690	Paid In Full	10/13/2025	10/23/2025	67.03	RIGHTWAY SITE SERVICES, INC.	Windsong Wash Station Service Repair
Bill #438689	Paid In Full	10/13/2025	10/23/2025	803.50	RIGHTWAY SITE SERVICES, INC.	10/09/25-11/05/25- Porta/Washstn - Windsong 2 Schedules
Bill #NOV 2025	Paid In Full	10/14/2025	10/23/2025	7,879.50	ANIMAL FRIENDS OF THE VALLEY,, INC.	Animal Control Service November 2025
Bill #082317220X251013	Paid In Full	10/13/2025	10/23/2025	179.99	DIRECT TV	10/12/25-11/11/25 Cable Services - City Hall
Bill #40320024	Paid In Full	10/9/2025	10/23/2025	214.24	GREAT AMERICA FINANCIAL	Canon Color Copier Syst. 022-1585799
Bill #101425-7372	Paid In Full	10/21/2025	10/23/2025	73.99	EDISON	09/15/25-10/13/25 24211 Clinton Keith Rd TC1
Bill #101425-8688	Paid In Full	10/14/2025	10/23/2025	78.13	EDISON	09/15/25-10/13/25 21458 Grand Ave TC1
Bill #101425-3243	Paid In Full	10/14/2025	10/23/2025	39.64	EDISON	09/15/25-10/13/25 31818 Central St LS3
Bill #101425-5361	Paid In Full	10/14/2025	10/23/2025	81.35	EDISON	09/15/25-10/13/25 31818 Central TC1
Bill #101425-3950	Paid In Full	10/14/2025	10/23/2025	35.81	EDISON	09/15/25-10/13/25 34311 Mission Trail LS3
Bill #101425-3047	Paid In Full	10/14/2025	10/23/2025	84.54	EDISON	09/15/25-10/13/25 34311 Mission Trail TC1
Bill #101425-4237	Paid In Full	10/14/2025	10/23/2025	316.11	EDISON	09/15/25-10/13/25 Electric Suite 111
Bill #101425-5636	Paid In Full	10/14/2025	10/23/2025	243.61	EDISON	09/12/25-10/12/25 Electric Suite 101
Bill #101425-2838	Paid In Full	10/14/2025	10/23/2025	1,552.69	EDISON	09/12/25-10/12/25 Electric City Hall
Bill #101325-7255	Paid In Full	10/13/2025	10/23/2025	223.00	EDISON	09/12/25-10/12/25 23873 Clinton Keith Rd Suite 110
Bill #101325-3123	Paid In Full	10/13/2025	10/23/2025	130.75	EDISON	09/12/25-10/12/25 23873 Clinton Keith Rd Suite 109
Bill #25-642	Paid In Full	10/21/2025	10/23/2025	7,450.00	CT CONCRETE CUTTING, INC.	Emergency Sink Hole Repair on Waite Street
Bill #102125	Paid In Full	10/21/2025	10/23/2025	233,321.18	VAN ENGINEERING	Progress Payment #8
Bill #102325-2	Paid In Full	10/23/2025	10/23/2025	578.30	CALIFORNIA STATE DISBURSEMENT UNIT	Withholding Order Remittance ID200000001917433 for Pay Date 10/23/2025
Bill #6039899/1	Paid In Full	10/7/2025	10/23/2025	990.71	BMW MOTORCYCLES OF	BMW Motorcycle Maintenance - Sheriff
Bill #L2509305257	Paid In Full	9/30/2025	10/23/2025	100.00	T-MOBILE USA INC	Case Investigation WI251310021
Bill #647068	Paid In Full	10/1/2025	10/23/2025	661.92	TEMECULA VALLEY PIPE & SUPPLY	Repairing Irrigation System
Bill #175030931-0001	Paid In Full	10/1/2025	10/23/2025	139.65	SUNBELT RENTALS, INC.	Equipment Rental
Bill #101625-3767	Paid In Full	10/16/2025	10/23/2025	15.83	EDISON	09/17/25-10/15/25 31160 Clinton Keith Rd LS3
Bill #101625-5249	Paid In Full	10/16/2025	10/23/2025	40.26	EDISON	09/17/25-10/15/25 32975 Willow Bay Rd
Bill #101625-7633	Paid In Full	10/16/2025	10/23/2025	91.70	EDISON	09/17/25-10/15/25 32975 Willow Bay Rd TC1
Bill #101625-0022	Paid In Full	10/16/2025	10/23/2025	67.22	EDISON	09/17/25-10/15/25 22628 Wildomar Trail TC1

Bill #625856	Paid In Full	10/12/2025	10/23/2025	64.21	AFLAC, REMITTANCE PROCESSING, CENTER	October 2025 City Clerk Med Ins Benefits
Bill #102225	Paid In Full	10/22/2025	10/23/2025	105.00	MORABITO, JOSEPH	Mileage Reimbursement: 10/07/25-10/10/25
Bill #102225	Paid In Full	10/22/2025	10/23/2025	63.56	MOORE, BRIDGETTE	Mileage Reimbursement: 10/15/25
Bill #102225	Paid In Full	9/30/2025	10/23/2025	5,202.30	DEPARTMENT OF CONSERVATION, DIVISION OF ADMIN SERVICE	SMIP Fees July 2025 - September 2025
Bill #102225	Paid In Full	9/30/2025	10/23/2025	1,135.80	CALIFORNIA BUILDING STANDARDS, COMMISSION	City Building Standard Fees 7/01/25- 9/30/25
Bill #330958	Paid In Full	10/29/2025	10/29/2025	1,140.26	YORK, DANIEL	November 2025 Medical Reimbursement for Dan York
Bill #10232	Paid In Full	10/14/2025	10/30/2025	15,000.00	DORADO CREATIVE, INC.	2025 State of the City Video Production
Bill #126140270	Paid In Full	7/30/2025	10/30/2025	158.00	COOL AIR SOLUTIONS HEATING AND, AIR CONDITIONING	HVAC Services Callout for Fire Station 61
Bill #17FN-9VD4-FRFL	Paid In Full	10/23/2025	10/30/2025	12.70	AMAZON CAPITAL SERVICES	City Clerk Non Departmental Supplies
Bill #309301/3	Paid In Full	10/7/2025	10/30/2025	19.62	ACE HARDWARE	Fire Station Facilities Supplies - Clog Remover
Bill #6639	Paid In Full	9/11/2025	10/30/2025	1,604.90	INSPECTOR PLAYGROUND	Playground Safety Audit with Surface Impact Test - Marna O'Brien Park
Bill #41348	Paid In Full	8/22/2025	10/30/2025	87.92	SIGNS BY TOMORROW	(1) Perf Panels -City Hall
Bill #41365	Paid In Full	8/29/2025	10/30/2025	494.88	SIGNS BY TOMORROW	(1) Coro Signs - Marna O'Brien
Bill #41420	Paid In Full	9/9/2025	10/30/2025	1,012.95	SIGNS BY TOMORROW	(1) Top Stage Banner and (2) Side Stage Banners - Mariachi Night
Bill #RINV31215	Paid In Full	10/14/2025	10/30/2025	1,440.88	SITE SERVICES OF AMERICA	Portable Bathroom & Handwash Station for Fall Family Fun Fair
Bill #199222263	Paid In Full	10/14/2025	10/30/2025	326.56	ULINE	Community Services Uniforms
Bill #43813	Paid In Full	10/19/2025	10/30/2025	1,080.91	A BETTER PARTY, INC.	Equipment Rental - Mariachi Night
Bill #414868	Paid In Full	10/21/2025	10/30/2025	685.11	STAUFFERS LAWN EQUIPMENT	Equipment Maint/Repair
Bill #433137	Paid In Full	8/18/2025	10/30/2025	803.50	RIGHTWAY SITE SERVICES, INC.	08/14/25-09/10/25 Porta/Washstation Service - Windsong
Bill #162893	Paid In Full	10/24/2025	10/30/2025	3,000.00	JOE A. GONSALVES & SON	October 2025 Prof. Contractual Legislative Advocacy Svcs
Bill #4184	Paid In Full	7/31/2025	10/30/2025	3,200.00	INFINITY TECHNOLOGIES	July 2025 GIS Contractual Services
Bill #4131A	Paid In Full	9/11/2025	10/30/2025	11,300.00	INFINITY TECHNOLOGIES	July 2025 Monthly IT Services
Bill #4131B	Paid In Full	7/15/2025	10/30/2025	2,775.48	INFINITY TECHNOLOGIES	July 2025 KnowBe4
Bill #4131C	Paid In Full	8/13/2025	10/30/2025	195.75	INFINITY TECHNOLOGIES	July 2025 Datto Office 365 Backup Service
Bill #4131D	Paid In Full	9/15/2025	10/30/2025	900.00	INFINITY TECHNOLOGIES	July 2025 Proofpoint Essentials Advance
Bill #153993	Paid In Full	8/22/2025	10/30/2025	195.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control at City Hall
Bill #352874	Paid In Full	12/6/2025	10/30/2025	10,025.51	CIVICPLUS LLC	CivicEngage & Web Hosting 12/06/25-12/05/26
Bill #91714	Paid In Full	9/30/2025	10/30/2025	44,829.43	MNS ENGINEERS, INC	Professional Services for the period: 9/01/25-9/30/25
Bill #40381564	Paid In Full	10/20/2025	10/30/2025	214.24	GREAT AMERICA FINANCIAL	Canon Color Copier Syst. 018-1765784
Bill #SIN055575	Paid In Full	9/30/2025	10/30/2025	3,454.00	HDL SOFTWARE LLC.	September 2025 HdL Fees
Bill #0925-1474	Paid In Full	10/27/2025	10/30/2025	234.71	EPIC LAND SOLUTIONS, INC. SHOAIB	Wildomar - City Hall Building Project. Professional Services Rendered Through 9/30/2025
Bill #101725-7151	Paid In Full	10/17/2025	10/30/2025	10,810.31	EDISON	09/18/25-10/16/25 Electric- Traffic Control
Bill #2012	Paid In Full	8/31/2025	10/30/2025	5,585.29	SPICER CONSULTING GROUP	Maint. District Administration - August 2025
Bill #2050	Paid In Full	9/30/2025	10/30/2025	5,585.29	SPICER CONSULTING GROUP	Maint. District Administration - September 2025
Bill #2072	Paid In Full	10/31/2025	10/30/2025	5,585.29	SPICER CONSULTING GROUP	Maint. District Administration - October 2025
Bill #2079	Paid In Full	10/15/2025	10/30/2025	12,500.00	SPICER CONSULTING GROUP	CFD 2025-1 (Camelia) Formation 50%
Bill #2081	Paid In Full	10/15/2025	10/30/2025	10,000.00	SPICER CONSULTING GROUP	CFD 2025-S (Services) 50%
Bill #2080	Paid In Full	10/15/2025	10/30/2025	13,500.00	SPICER CONSULTING GROUP	Phase I - Public Safety Fiscal Impact Analysis
Bill #2024	Paid In Full	8/15/2025	10/30/2025	12,500.00	SPICER CONSULTING GROUP	CFD 2025-2 (Westpark) Formation; ROI 50% Complete
Bill #2082	Paid In Full	10/15/2025	10/30/2025	12,500.00	SPICER CONSULTING GROUP	CFD 2025-2 (Westpark) Formation; PH 100% Complete
Bill #13904153	Paid In Full	10/22/2025	10/30/2025	530.38	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/10/25-10/11/25 Water CFD 2013-1, Zone 2

Bill #13897913	Paid In Full	10/21/2025	10/30/2025	125.08	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/08/25-10/09/25 Water Zone 3 Loc 7 M1
Bill #13897926	Paid In Full	10/21/2025	10/30/2025	226.50	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/08/25-10/09/25 Water Heritage Pk (Autumn Oak)
Bill #13901210	Paid In Full	10/22/2025	10/30/2025	793.13	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/10/25-10/11/25 Water Zone 3 Loc 25 M1
Bill #13901211	Paid In Full	10/22/2025	10/30/2025	1,241.05	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/10/25-10/11/25 Water Zone 3 Loc 25 M2
Bill #13902984	Paid In Full	10/22/2025	10/30/2025	143.81	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/10/25-10/11/25 Water Zone 3 Loc 24 M1
Bill #13904311	Paid In Full	10/22/2025	10/30/2025	268.35	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	09/10/25-10/11/25 Water Malaga Gateway Pk
Bill #SH0000049185	Paid In Full	10/17/2025	10/30/2025	579,238.52	RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT	Contract Law Enforcement Through 8/21/25-9/17/25
Bill #350437	Paid In Full	8/31/2025	10/30/2025	79,680.84	BURKE, WILLIAMS AND SORENSON,, LLP	Legal Services - August 2025
Bill #309331/3	Paid In Full	10/17/2025	10/30/2025	33.05	ACE HARDWARE	Facilities Supplies - Surge Protector
Bill #309204/3	Paid In Full	8/22/2025	10/30/2025	21.24	ACE HARDWARE	Facilities Supplies
Bill #24778	Paid In Full	9/26/2025	10/30/2025	195.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control at City Hall
Bill #168574	Paid In Full	10/17/2025	10/30/2025	195.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control at City Hall
Bill #153991	Paid In Full	8/22/2025	10/30/2025	50.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control for O'Brien Park
Bill #168628	Paid In Full	10/17/2025	10/30/2025	50.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control for O'Brien Park
Bill #309330/3	Paid In Full	10/16/2025	10/30/2025	20.43	ACE HARDWARE	Facilities Supplies
Bill #175788590-0001	Paid In Full	10/20/2025	10/30/2025	1,377.13	SUNBELT RENTALS, INC.	Equipment Rental - Solar Light Tower for Family Fun Fair
Bill #172499565-0001	Paid In Full	8/6/2025	10/30/2025	1,013.70	SUNBELT RENTALS, INC.	Equipment Rental - Solar Light Tower for National Night Out
Bill #17682666	Paid In Full	10/4/2025	10/30/2025	499.50	ALLIED UNIVERSAL JANITORIAL SERVICES	Janitorial Services for Mariachi Night 2025
Bill #199525121	Paid In Full	10/21/2025	10/30/2025	146.91	ULINE	Facilities Supplies
Bill #414924	Paid In Full	10/21/2025	10/30/2025	166.33	STAUFFERS LAWN EQUIPMENT	Equipment Maint/Repair
Bill #415297	Paid In Full	10/27/2025	10/30/2025	652.49	STAUFFERS LAWN EQUIPMENT	Furniture & Equipment
Bill #413102	Paid In Full	9/29/2025	10/30/2025	115.28	STAUFFERS LAWN EQUIPMENT	Equipment Maint/Repair
Bill #415296	Paid In Full	10/27/2025	10/30/2025	47.60	STAUFFERS LAWN EQUIPMENT	Equipment Maint/Repair
Bill #415294	Paid In Full	10/27/2025	10/30/2025	43.38	STAUFFERS LAWN EQUIPMENT	Equipment Maint/Repair
Bill #415295	Paid In Full	10/27/2025	10/30/2025	88.01	STAUFFERS LAWN EQUIPMENT	Equipment Maint/Repair
Bill #102425-3487	Paid In Full	10/24/2025	10/30/2025	358.01	EDISON	09/12/25-10/12/25 23873 Clinton Keith Rd Suite 103
Bill #CD_001251070	Paid In Full	10/22/2025	10/30/2025	579.59	RING CENTRAL	Hardware/Software
Bill #163963	Paid In Full	9/26/2025	10/30/2025	50.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control for O'Brien Park
Bill #725090435	Paid In Full	10/7/2025	10/30/2025	62.50	GEOCON WEST, INC.	CIP 067-1 Cemetery Frontage
Bill #993332	Paid In Full	10/30/2025	10/30/2025	954.59	STATE OF CALIFORNIA, EMPLOYEE DEVELOPMENT DEPARTMENT	State Withholding 10/01/25-10/15/25
			Total:	**2,448,251.92**		

City of Wildomar
Wire Transfer Register
10/31/2025

ACH Date	Payee	Description		Amount
10/7/2025	Frontier Communications	Monthly Phone and Internet Services	$	449.20
10/14/2025	Viasat, Inc.	Cemetery Phone and Internet	$	177.53
10/14/2025	Viasat, Inc.	Cemetery Phone and Internet	$	417.53
10/15/2025	Frontier Communications	Monthly Phone and Internet Services	$	74.99
10/17/2025	Frontier Communications	Monthly Phone and Internet Services	$	169.99
10/17/2025	US Bank	Credit Card Statement Payment - Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	$	24,524.21
10/20/2025	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	$	5,645.96
10/28/2025	Frontier Communications	Monthly Phone and Internet Services	$	72.22
10/28/2025	Frontier Communications	Monthly Phone and Internet Services	$	756.26
		TOTAL	$	32,287.89

City of Wildomar
Payroll Warrant Register
11/1/2025

ACH Date	Payee	Description		Amount
10/9/2025	Staff Payroll	9/20/2025-10/3/2025	$	251,754.08
10/23/2025	Staff Payroll	10/4/2025-10/17/2025	$	254,238.67
10/31/2025	Council Payroll	10/1/2025-10/31/2025	$	13,100.37
		TOTAL	**$**	**519,093.12**

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: November 12, 2025

SUBJECT: October 2025 Cemetery Warrant Register

SUBMITTED BY: Nicholas Neidiffer, Accountant II

PREPARED BY: Nicholas Neidiffer, Accountant II

ACTION:
Approve the following:

For Fiscal Years 2024/2025 and 2025/2026:

1. Warrant Register dated 10-2-2025 in the amount of $9,872.48
2. Warrant Register dated 10-9-2025 in the amount of $2,186.87
3. Warrant Register dated 10-16-2025 in the amount of $25.97
4. Warrant Register dated 10-23-2025 in the amount of $1,257.18
5. Warrant Register dated 10-30-2025 in the amount of $7,164.54

SUMMARY:
October 2025 Cemetery Warrant Register

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Years 2024/25 and 2025/26 Budgets.

ATTACHMENTS:
October 2025 Cemetery Warrant Register.pdf

Transaction Name	Bill Date	Payment Date	Fund Line	Account Line	Amount (Debit)	Vendor	Memo
Bill #725070433	7/31/2025	10/2/2025	302 - Cemetery Capital Improvement Fund	52115 52115 - Professional and Contractual Services	592.50	GEOCON WEST, INC.	CIP 067-1 - Cemetery Frontage July 2025
Bill #1LVV-QQDG-FH1Q	8/31/2025	10/2/2025	300 - Cemetery	52012 52012 - Supplies	65.24	AMAZON CAPITAL SERVICES	Cemetery Department Supplies
Bill #1LVV-QQDG-FH1Q	8/31/2025	10/2/2025	300 - Cemetery	52012 52012 - Supplies	200.73	AMAZON CAPITAL SERVICES	Cemetery Office Supplies
Bill #1LVV-QQDG-FH1Q	8/31/2025	10/2/2025	300 - Cemetery	52012 52012 - Supplies	45.63	AMAZON CAPITAL SERVICES	Cemetery Office Supplies
Bill #1LVV-QQDG-FH1Q	8/31/2025	10/2/2025	300 - Cemetery	52012 52012 - Supplies	68.73	AMAZON CAPITAL SERVICES	Cemetery Office Supplies
Bill #1LVV-QQDG-FH1Q	8/31/2025	10/2/2025	300 - Cemetery	52012 52012 - Supplies	135.93	AMAZON CAPITAL SERVICES	Cemetery Office Supplies
Bill #2171370	7/31/2025	10/2/2025	302 - Cemetery Capital Improvement Fund	52115 52115 - Professional and Contractual Services	5,790.13	INTERWEST CONSULTING GROUP	CIP 067 Palomar Widening, Gruwell to Wildomar Trail - July 2025
Bill #6124156999	9/22/2025	10/2/2025	300 - Cemetery	53028 53028 - Communications	14.97	VERIZON WIRELESS	08/23/25-09/22/25 Cemetery/Comm Svs
Bill #6124156999	9/22/2025	10/2/2025	300 - Cemetery	53028 53028 - Communications	38.85	VERIZON WIRELESS	08/23/25-09/22/25 Cemetery
Bill #6124156999	9/22/2025	10/2/2025	300 - Cemetery	53028 53028 - Communications	38.85	VERIZON WIRELESS	08/23/25-09/22/25 Cemetery
Bill #13857968	9/23/2025	10/2/2025	300 - Cemetery	53026 53026 - Water	2,626.05	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	08/17/25-09/16/25 Cemetery Water Services
Bill #092625-7258	9/26/2025	10/2/2025	300 - Cemetery	53025 53025 - Electricity	254.87	EDISON	08/27/25-09/25/25 Elec 21400 Palomar (Cemetery)
Bill #56562	8/19/2025	10/9/2025	302 - Cemetery Capital Improvement Fund	52115 52115 - Professional and Contractual Services	486.40	MARK THOMAS & COMPANY INC.	CIP 067-1 (16%)
Bill #56889	9/15/2025	10/9/2025	302 - Cemetery Capital Improvement Fund	52115 52115 - Professional and Contractual Services	421.76	MARK THOMAS & COMPANY INC.	CIP 067- Cemetery Frontage, August 2025
Bill #8012109073	9/25/2025	10/9/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	132.30	STERICYCLE, INC	Contractual Shredding Svc
Bill #001108	10/2/2025	10/9/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	270.00	GOPHER SQUAD	Wildomar Cemetery -Pest Control Services
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	18.53	ULINE	Cemetery - Supplies Office Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	16.35	ULINE	Cemetery - Supplies Office Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	46.86	ULINE	Cemetery - Supplies Departmental Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	46.87	ULINE	Cemetery - Supplies Departmental Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	59.85	ULINE	Cemetery - Supplies Office Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	83.78	ULINE	Cemetery - Supplies Office Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	59.85	ULINE	Cemetery - Supplies Departental Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	435.04	ULINE	Cemetery - Supplies Departmental Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	46.80	ULINE	Cemetery - Supplies Office Supplies
Bill #197189524	8/27/2025	10/9/2025	300 - Cemetery	52012 52012 - Supplies	62.48	ULINE	Cemetery - Supplies Departmental Supplies
Bill #10125	10/1/2025	10/16/2025	300 - Cemetery	52012 52012 - Supplies	25.97	BOWEN, CHRISTY LYNN	Reimbursement for purchase of 6 buckets
Bill #647103	10/3/2025	10/23/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	624.24	TEMECULA VALLEY PIPE & SUPPLY	Cemetery Departmental Supplies
Bill #413302	10/2/2025	10/23/2025	300 - Cemetery	52012 52012 - Supplies	60.90	STAUFFERS LAWN EQUIPMENT	Departmental Supplies
Bill #197854333	9/12/2025	10/23/2025	300 - Cemetery	52012 52012 - Supplies	321.40	ULINE	Departmental Supplies
Bill #438012	10/6/2025	10/23/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	107.95	RIGHTWAY SITE SERVICES, INC.	Cemetery Restroom Maintenance & Repair
Bill #05J8710073513	10/22/2025	10/23/2025	300 - Cemetery	52012 52012 - Supplies	142.69	PRIMO BRANDS	Cemetery Drinking Water Services 09/21/25-10/2025
Bill #309143/3	7/31/2025	10/30/2025	300 - Cemetery	52012 52012 - Supplies	18.59	ACE HARDWARE	Cemetery Department Supplies
Bill #309142/3	7/31/2025	10/30/2025	300 - Cemetery	52012 52012 - Supplies	26.84	ACE HARDWARE	Cemetery Department Supplies
Bill #12373	10/1/2025	10/30/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	310.00	RIGHTWAY	(1) Septic Pump 21400 Palomar Street
Bill #5285877605	8/12/2025	10/30/2025	300 - Cemetery	52012 52012 - Supplies	636.38	CINTAS CORPORATION	Cemetery First Aid & Safety
Bill #163956	9/26/2025	10/30/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	70.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control for the Cemetery
Bill #63233	10/21/2025	10/30/2025	300 - Cemetery	52012 52012 - Supplies	5,502.30	POLYGUARD & CO	Black Hercules Dome & Base
Bill #309267/3	9/19/2025	10/30/2025	300 - Cemetery	52012 52012 - Supplies	8.25	ACE HARDWARE	Cemetery Department Supplies
Bill #168592	10/17/2025	10/30/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	70.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest Control for Cemetery
Bill #153936	8/22/2025	10/30/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	70.00	DEANZA TERMITE & PEST CONTROL, INC	Monthly Pest control for the Cemetery
Bill #439613	10/22/2025	10/30/2025	300 - Cemetery	52115 52115 - Professional and Contractual Services	452.18	RIGHTWAY SITE SERVICES, INC.	(2) Cemetery Restroom Maintenance/Service 10/20/25-11/16/25
				Total:	**20,507.04**		

SUBJECT: September 2025 City Treasury Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the City Treasury Report for September 2025.

SUMMARY:
September 2025 City Treasury Report

DISCUSSION:
Attached is the Treasury Report for Cash and Investments for the month of September 2025. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for city investments.

On October 12th, 2022, the City entered into an agreement with PFM Asset Management as an investment advisor for the City's CAMP investment pool and established an additional managed CAMP account for long-term investments. Over time, this is expected to increase the returns on the City investments above the normal CAMP pool rate.

Over this month, the City earned $125,743.58 in interest from its investment accounts.

ACCOUNT CODE:
100-1012
100-1011
110-1011
115-1011
120-1011
201-1011
212-1011
300-1011
301-1011
420-1011
421-1011
440-1011
461-1011

FISCAL IMPACT:
This is only a report on balances for the City and therefore it has no fiscal impact.

ATTACHMENTS:

September 2025 City Treasury Report.pdf

CITY OF WILDOMAR
TREASURY REPORT FOR
CASH AND INVESTMENT PORTFOLIO
September 2025

CITY CASH

FUND	ACCOUNT	INSTITUTION	BEGINNING BALANCE	+ DEPOSITS	(-) WITHDRAWALS	ENDING BALANCE	RATE
All	All	WELLS FARGO	$ 8,261,657.33	$ 2,166,816.63	(2,225,144.89)	$ 8,203,329.07	3.97507%
		TOTAL	$ 8,261,657.33	$ 2,166,816.63	$ (2,225,144.89)	$ 8,203,329.07	

CITY INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	AVERAGE DAYS TO MAT.	STATED RATE
100	LOCAL AGENCY INVESTMENT FUND	$ 5,288,557.93	$ 5,288,557.93	$ 5,288,557.93	12.39%	N/A	4.212%
Various	CAMP POOL	$ 12,943,619.96	$ 12,943,619.96	$ 12,943,619.96	30.33%	N/A	4.360%
Various	CAMP MANAGED ACCOUNT	$ 23,856,676.86	$ 23,856,676.86	$ 24,444,598.46	57.28%	907	4.350%
	TOTAL	$ 42,088,854.75	$ 42,088,854.75	$ 42,676,776.35	100.00%		

CITY	TOTAL CASH AND INVESTMENTS	$ 50,880,105.42

BREAKDOWN

FUND		ISSUER	BEGINNING BALANCE	+ PURCHASES	+ INTEREST DEPOSITED	(-) WITHDRAWALS/ SALES	ENDING BALANCE	STATED RATE
100	General	LOCAL AGENCY INVESTMENT FUNDS	$ 5,288,557.93	$ 0.00	$ 0.00	$ 0.00	$ 5,288,557.93	4.212%
100	General	CAMP POOL	$ 5,568,894.34	$ 0.00	$ 19,960.68	$ 0.00	$ 5,588,855.02	4.360%
115	ARPA	CAMP POOL	$ 344,145.41	$ 0.00	$ 1,233.54	$ 0.00	$ 345,378.95	4.360%
120	AA	CAMP POOL	$ 3,765,527.33	$ 0.00	$ 13,496.84	$ 0.00	$ 3,779,024.17	4.360%
461	DIF Park Imp.	CAMP POOL	$ 2,768,804.88	$ 0.00	$ 9,924.27	$ 0.00	$ 2,778,729.15	4.360%
301	Endowment	CAMP POOL	$ 450,019.66	$ 0.00	$ 1,613.01	$ 0.00	$ 451,632.67	4.360%
100	General	CAMP MANAGED ACCOUNT	$ 6,481,963.96	$ 0.00	$ 21,717.11	$ 0.00	$ 6,503,681.07	4.350%
110	Dev. Agrmnt.	CAMP MANAGED ACCOUNT	$ 2,442,491.93	$ 0.00	$ 8,148.76	$ 0.00	$ 2,450,640.69	4.350%
120	AA	CAMP MANAGED ACCOUNT	$ 6,590,405.01	$ 0.00	$ 22,048.70	$ 0.00	$ 6,612,453.71	4.350%
201	Measure A	CAMP MANAGED ACCOUNT	$ 1,226,037.06	$ 0.00	$ 4,087.45	$ 0.00	$ 1,230,124.51	4.350%
212	Waste Svcs.	CAMP MANAGED ACCOUNT	$ 1,092,439.98	$ 0.00	$ 3,654.14	$ 0.00	$ 1,096,094.12	4.350%
300	Cemetery	CAMP MANAGED ACCOUNT	$ 1,092,439.98	$ 0.00	$ 3,654.14	$ 0.00	$ 1,096,094.12	4.350%
420	Public Fac.	CAMP MANAGED ACCOUNT	$ 523,544.74	$ 0.00	$ 1,745.43	$ 0.00	$ 525,290.17	4.350%
421	Police Fac.	CAMP MANAGED ACCOUNT	$ 523,544.74	$ 0.00	$ 1,745.43	$ 0.00	$ 525,290.17	4.350%
440	DIF Roads	CAMP MANAGED ACCOUNT	$ 2,743,034.31	$ 0.00	$ 9,223.22	$ 0.00	$ 2,752,257.53	4.350%
461	DIF Park Imp.	CAMP MANAGED ACCOUNT	$ 1,061,259.90	$ 0.00	$ 3,490.86	$ 0.00	$ 1,064,750.76	4.350%
		TOTAL	$ 41,963,111.17	$ 0.00	$ 125,743.58	$ 0.00	$ 42,088,854.75	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Heidi Schrader
Heidi Schrader
City Treasurer

10/21/2025
Date

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: November 12, 2025

SUBJECT: September 2025 Cemetery Treasury Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Approve the Treasury Report for September 2025.

SUMMARY:
September 2025 Cemetery Treasury Report

DISCUSSION:
Attached is the Treasury Report for Cash and Investments for the month of September 2025.

ACCOUNT CODE:
300-1011
301-1011

FISCAL IMPACT:
This is only a report of balances for the Cemetery and therefore has no fiscal impact.

ATTACHMENTS:
September 2025 Cemetery Treasury Report.pdf

WILDOMAR CEMETERY DISTRICT
TREASURY REPORT FOR
CASH AND INVESTMENT PORTFOLIO
September 2025

DISTRICT INVESTMENT

FUND	ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
301	CAMP POOL	$ 451,632.67	$ 451,632.67	$ 451,632.67	28.68%	N/A	4.360%
300	CAMP MANAGED ACCOUNT	$ 1,096,094.12	$ 1,096,094.12	$ 1,123,357.72	71.32%	907	4.350%
	TOTAL	$ 1,547,726.79	$ 1,547,726.79	$ 1,574,990.39	100.00%		

FUND	ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	+ INTEREST DEPOSITED	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
301	CAMP POOL	$ 450,019.66	$ -	$ 1,613.01	$ -	$ 451,632.67	4.360%
300	CAMP MANAGED ACCOUNT	$ 1,092,439.98	$ -	$ 3,654.14	$ -	$ 1,096,094.12	4.350%
	TOTAL	$ 1,542,459.64	$ -	$ 5,267.15	$ -	$ 1,547,726.79	

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Heidi Schrader

Heidi Schrader
City Treasurer

10/21/2025

Date

SUBJECT: Development Code Amendment No. 2025-05A (Sheds & Accessory Dwelling Units) - Second Reading and Adoption of Ordinance No. 256 revising Title 17 (Development Code) of the Wildomar Municipal Code

SUBMITTED BY: Abdu Lachgar, Senior Planner

PREPARED BY: Abdu Lachgar, Senior Planner

ACTION:
1. Determine that Development Code Amendment (DCA) No. 2025-05A, and its adopting Ordinance No. 256, is exempt under the California Environmental Quality Act (CEQA) and CEQA Guidelines, pursuant to the common sense exemption, Section 15061(b)(3) of the CEQA Guidelines.

2. Conduct a second reading by title only and adopt Ordinance No. 256 amending Title 17 (Development Code) of the Wildomar Municipal Code, as entitled:

ORDINANCE NO. 256

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-05A TO REVISE VARIOUS CHAPTERS WITHIN TITLE 17 (DEVELOPMENT CODE) OF THE WILDOMAR MUNICIPAL CODE, INCLUDING CHAPTER 17.185 (ACCESSORY STRUCTURES) AND CHAPTER 17.195 (ACCESSORY DWELLING UNITS)

SUMMARY:
2nd Reading and Adoption of Ordinance No. 256 revising Title 17 (Development Code) of the Wildomar Municipal Code relating to shed setbacks and accessory dwelling unit (ADU) regulations.

BACKGROUND:
At its October 13, 2025, the City Council introduced Ordinance No. 256, approving Development Code Amendment 2025-05A, as recommended by the Planning Commission. The ordinance is now being presented to the City Council for a second reading by title only and adoption. Additionally, on October 13, 2025, the City Council also determined that DCA 2025-05A and its adopting ordinance is exempt from the California Environmental Quality Act (CEQA) as a commonsense exemption under Section 15061(b)(3) of the CEQA Guidelines.

FISCAL IMPACT:
The fiscal impacts associated with the drafting, legal review, and implementation of this ordinance are covered by the Department's Operating Budget of General Fund.

ATTACHMENTS:

Attach A - Ordinance 256.docx

ORDINANCE NO. 256

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING DEVELOPMENT CODE AMENDMENT NO. 2025-05A TO REVISE VARIOUS CHAPTERS WITHIN TITLE 17 (DEVELOPMENT CODE) OF THE WILDOMAR MUNICIPAL CODE, INCLUDING CHAPTER 17.185 (ACCESSORY STRUCTURES) AND CHAPTER 17.195 (ACCESSORY DWELLING UNITS)

WHEREAS, in accordance with Chapter 17.145 of the Wildomar Municipal Code and California Government Code, the City Council, upon recommendation from the Planning Commission, has the authority to take action on the proposed Development Code Amendment No. 2025-05A; and

WHEREAS, the Planning Commission held a duly noticed public hearing on September 3, 2025 for Development Code Amendment No. 2025-05, and adopted PC Resolution No. 2025-14 recommending City Council approval of Development Code Amendment No. 2025-05; and

WHEREAS, in accordance with Chapter 17.125 of the Wildomar Municipal Code, the Planning Department, on October 3, 2025, published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the City Council public hearing set for October 13, 2025, regarding Development Code Amendment No. 2025-05A; and

WHEREAS, in accordance with Section 17.125 of the Wildomar Municipal Code, the City Council conducted a duly noticed public hearing on October 13, 2025, at which time interested persons had an opportunity to testify in support of, or opposition to Development Code Amendment No. 2025-05A, and at which time the City Council received public testimony concerning Development Code Amendment No. 2025-05A.

THE CITY COUNCIL OF THE CITY OF WILDOMAR HEREBY DOES ORDAIN AS FOLLOWS:

SECTION 1: ENVIRONMENTAL DETERMINATION.

In accordance with the requirements of the California Environmental Quality Act ("CEQA"), Public Resources Code § 21000, et seq., and the CEQA Guidelines, Section § 15000, et seq., Development Code Amendment No. 2025-05A, and its supporting adopting ordinance, is exempt from further environmental review, based on the common sense exemption, CEQA Guideline Section 15061(b)(3), in that the amendments involve general policy and procedure making and it can be seen with certainty that there is no possibility that this code amendment and ordinance adoption may have a significant effect on the environment. In any case, these amendments involve regulations related to ADUs

and residential accessory structures, which are already exempt from CEQA review. Therefore, the additions and revisions proposed can be seen with certainty that they will not cause any significant impact on the environment. Given these factors, Development Code Amendment No. 2025-05A meets the criteria for a General Rule Exemption pursuant to Section 15061(b)(3) of CEQA. As a result, the City Council hereby adopts a general rule exemption in accordance with the CEQA Guidelines as stated above. In addition, the implementation of state ADU law is exempt from further CEQA review pursuant to Public Resources Code § 21080.17, and the proposed Development Code Amendment and supporting ordinance implement state ADU law concerning objective standards.

SECTION 2. REQUIRED ZONING ORDINANCE AMENDMENT FINDING.

In accordance with Chapter 17.125 Wildomar Zoning Ordinance, the City Council makes the following finding approving Development Code Amendment No. 2025-05A.

A. The proposed amendment is consistent with the City of Wildomar General Plan and Zoning Ordinance.

The proposed amendment is consistent with the City of Wildomar General Plan in that the proposed amendment will maintain design standards and enhance the character of surrounding areas within the City by allowing additional accessory structure regulations (Goal LU 5). Further, the provisions outlined in the amendment will not impact the visual character of residential development in that the strict regulations will maintain order and consistency related to these uses.

SECTION 3. AMENDMENT OF SECTION 17.185.040 OF THE WILDOMAR MUNICIPAL CODE

Section 17.185.040 (Development Standards) of Chapter 17.185 of the Wildomar Municipal Code is hereby amended to add a new subsection H, which will read as follows:

H. Notwithstanding the regulations in this chapter, detached single-story accessory structures, not more than 120 square feet in size and, therefore, not requiring a building permit, may be permitted with a minimum setback of 2 feet to interior side and rear property lines.

SECTION 4. AMENDMENT OF SECTION 17.185.040 OF THE WILDOMAR MUNICIPAL CODE

Subsection H of Section 17.195.050 (Development Standards) of Chapter 17.185 of the Wildomar Municipal Code is amended in its entirety to read as follows:

H. The architectural design of the ADU shall meet adopted objective design standards or guidelines, if any, and shall match the design of the primary dwelling, as determined

by the Community Development Director or designee, using objective design standards or guidelines, if any.

SECTION 5. SEVERABILITY

If any Chapter, subsection, subdivision, sentence, clause, phrase, or portion of this ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each Chapter, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more Sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 6. EFFECTIVE DATE.

This ordinance shall take effect thirty (30) days after its passage by the City Council.

SECTION 7. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

APPROVED AND ADOPTED this 12th, day of November 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: November 12, 2025

SUBJECT: 2nd Reading of Ordinance 255 for formation of 2025-2 (Westpark Promenade)

SUBMITTED BY: Heidi Schrader, Administrative Services Director

PREPARED BY: Heidi Schrader, Administrative Services Director

ACTION:
Adopt an Ordinance entitled:

ORDINANCE NO. 255
ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-2 (WESTPARK PROMENADE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

SUMMARY:
On September 10, 2025 the City Council adopted Resolution Nos. 2025-47 and 2025-48 which declared the City's intention to establish Community Facilities District 2025-2 (Westpark Promenade), the intention to incur bonded indebtedness within the District, and calling for a public hearing to be held on October 13, 2025. The Public Hearing was held for the City Council to formally consider the approval of the formation of CFD 2025-2, the approval of the levy of the special taxes within the District, and the issuance of bonds to finance the public improvements benefitting the District. Ordinance 255 was introduced authorizing the levy of Special Taxes within the District.

DISCUSSION:
The City Council approved the first reading of Ordinance No. 255 at the October 13, 2025 City Council meeting. At this time it would be appropriate for the City Council to adopt Ordinance No. 255.

FISCAL IMPACT:
None

ATTACHMENTS:
ORDINANCE CITY OF WILDOMAR CFD 2025-2.docx

ORDINANCE NO. 2025-255

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-2 (WESTPARK PROMENADE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

Whereas, on September 10, 2025, the City Council (the "City Council") of the City of Wildomar (the "City") adopted Resolution No. 2025-47 declaring its intention to form Community Facilities District No. 2025-2 (Westpark Promenade) of the City of Wildomar (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act"), and its Resolution No. 2025-48 declaring its intention to incur bonded indebtedness for the District; and

Whereas, on October 13, 2025, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District, the proposed levy of a special tax therein to finance certain public facilities described in Resolution No. 2025-47 and to secure the payment of any bonded indebtedness of the District, and the proposed issuance of up to $17,000,000 of bonded indebtedness as described in Resolution No. 2025-48; and

Whereas, at the October 13, 2025 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District and the proposed levy of the special tax to finance the facilities described in Resolution No. 2025-47 and to secure the payment of up to $17,000,000 of bonded indebtedness of the District as described in Resolution No. 2025-48 (the "Bonds") were heard and a full and fair hearing was held; and

Whereas, on October 13, 2025, the City Council adopted Resolution Nos. 2025-58 and 2025-59 which formed the District and called a special election within the District on October 13, 2025 on three propositions relating to the levy of a special tax within the District, the issuance of the Bonds and the establishment of an appropriations limit within the District; and

Whereas, on October 13, 2025, a special election was held within the District at which the qualified electors approved by more than a two-thirds vote Propositions A, B and C authorizing the levy of a special tax within the District for the purposes described in Resolution No. 2025-47, the issuance of the Bonds as described in Resolution No. 2025-48 and establishing an appropriations limit for the District; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2025-2 (WESTPARK PROMENADE) OF THE CITY OF WILDOMAR, ORDAINS AS FOLLOWS:

Section 1. The above recitals are all true and correct.

Section 2. By the passage of this Ordinance, the City Council authorizes and levies special taxes within the District pursuant to Sections 53328 and 53340 of the Act at the rates and in accordance with the rate and method of apportionment set forth in Attachment C to Resolution No. 2025-47, which is incorporated by reference herein (the "Rate and Method"). The special taxes are hereby levied commencing in the fiscal year specified in the Rate and Method and in each fiscal year thereafter until payment in full of the Bonds (including any bonds issued to refund the Bonds), payment of all costs of the public facilities and services authorized to be financed by the District, and payment of all costs of administering the District.

Section 3. Each of the Mayor, the City Manager, the Administrative Services Director or their written designees (each, an "Authorized Officer"), acting alone, is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied in such fiscal year on each parcel of real property within the District, in the manner and as provided in the Rate and Method. The special tax rate levied on a parcel pursuant to the Rate and Method shall not exceed the maximum rate set forth in the Rate and Method for such parcel, but the special tax may be levied at a lower rate. Each Authorized Officer is hereby authorized and directed to provide all necessary information to the Treasurer-Tax Collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at times necessary to satisfy the financial obligations of the District in each fiscal year until the Bonds are paid in full, the facilities have been paid for, and provision has been made for payment of all of the administrative costs of the District.

Section 4. Properties or entities of the state, federal or other local governments shall be exempt from the special tax, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act and Section F of the Rate and Method. No other properties or entities are exempt from the special tax unless the properties or entities are expressly exempted in Resolution No. 2025-47 or in a resolution of consideration to levy a new special tax or special taxes or to alter the rate or method of apportionment of an existing special tax as provided in Section 53334 of the Act.

Section 5. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method and Resolution No. 2025-47.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ad valorem taxes (which such procedures include the exercise of all rights and remedies permitted by law to make corrections, including, but not limited to, the issuance of amended or supplemental tax bills), as such procedure may be modified by law or by this City Council from time to time.

Section 7. As a cumulative remedy, if any amount levied as a special tax for payment of the interest or principal of the Bonds (including any bonds issued to refund the Bonds), together with any penalties and other charges accruing under this Ordinance, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds (including any bonds issued to refund the Bonds), order that the same be collected by an action brought in the superior court to foreclose the lien of such special tax, as authorized by the Act.

Section 8. The Mayor of the City shall sign this Ordinance and the City Clerk shall attest to the Mayor's signature and then cause the same to be published within fifteen (15) days after its passage at least once in The Press Enterprise, a newspaper of general circulation published and circulated in the City of Wildomar.

Section 9. The specific authorization for adoption of this Ordinance is pursuant to the provisions of Section 53340 of the Act.

Section 10. The City Clerk is hereby authorized to transmit a certified copy of this ordinance to the Treasurer-Tax Collector of the County of Riverside, and to perform all other acts which are required by the Act, this Ordinance or by law in order to accomplish the purpose of this Ordinance.

Section 11. A full reading of this Ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 12. This Ordinance shall take effect thirty days after its final passage.

PASSED, APPROVED AND ADOPTED this 12th day of November, 2025:

Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

Thomas D. Jex
City Attorney

ATTEST:

Janet Morales
City Clerk

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF WILDOMAR)

I, Janet Morales, City Clerk of the City of Wildomar, California, do hereby certify that Ordinance No. _____ was adopted by the City Council of the City of Wildomar, California, at the Regular meeting of _____, 2025 and that the same was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Janet Morales
City Clerk
City of Wildomar

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: November 12, 2025

SUBJECT: Notice of Completion - Catch Basin Filter Retrofit Project (CIP 091)

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Cameron Luna, Associate Engineer

ACTION:
Adopt a Resolution entitled:

RESOULTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACCEPTING THE CATCH BASIN FILTER RETROFIT PROJECT (CIP 091) AS COMPLETE AND AUTHORIZING STAFF TO PREPARE AND FILE THE NOTICE OF COMPLETION WITH THE RIVERSIDE COUNTY RECORDER

SUMMARY:
This item will accept the Catch Basin Filter Retrofit Project as complete, authorize the filing of a Notice of Completion, and begin the one-year warranty period for the Project.

BACKGROUND:
On August 13, 2025, the City Council awarded a construction contract to Storm Water Innovative Solutions, Inc. (SWIS, Contractor) in the amount of $299,000.46 for the Catch Basin Filter Retrofit Project ("Project"). The City Council also authorize the Public Works Director/City Engineer to approve change orders not to exceed 10% of the construction contract amount, in the amount of $29,900 (contingency).

DISCUSSION:
SWIS has completed the proposed improvements in accordance with the contract documents, and the project is ready for filing of the Notice of Completion (NOC) with the Riverside County Recorder. If no liens or claims have been filed within 30 days of filing the NOC, the City will release the remaining 5% retention funds to the Contractor. Overall, the Project construction was delivered within the number of working days allowed in the contract and without change orders to the Contract.

City staff recommends that the City Council adopt the attached Resolution to accept the Project as complete and authorize staff to file the attached NOC (Attachment A) with the Riverside County Recorder within 30 days.

FISCAL IMPACT:
Construction costs were funded by LLMD 89-1C Zones 52, 59, 62, and 67 (Fund 601). The original construction contract amount was $299,000.46 with an authorized 10% contingency

($29,900). No change orders or contingency-related costs were necessary, and the final construction contract cost was $299,000.46.

There is no fiscal impact to the City's General Fund.

ATTACHMENTS:
Resolution
A - Notice of Completion

RESOLUTION NO. 2025 -_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACCEPTING THE CATCH BASIN FILTER RETROFIT PROJECT (CIP 091) AS COMPLETE AND AUTHORIZING STAFF TO PREPARE AND FILE THE NOTICE OF COMPLETION WITH THE RIVERSIDE COUNTY RECORDER

WHEREAS, on August 13, 2025 the City Council awarded a construction contract to Storm Water Innovative Solutions, Inc. for the Catch Basin Filter Retrofit Project (CIP 091) ("Project"); and

WHEREAS, Storm Water Innovative Solutions, Inc. has completed the work in accordance with the contract documents for the Project; and

WHEREAS, if no liens or claims have been filed within 30 days of filing the Notice of Completion, the retained payment funds and any remaining amount due will be released to Storm Water Innovative Solutions, Inc.

NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Wildomar City Council, in regular session assembled on November 12th, 2025, that:

The Project is accepted as complete. Within 30 days of the date of this Resolution, the Public Works Director/City Engineer shall prepare a Notice of Completion and the City Clerk shall file the Notice of Completion with the Riverside County Recorder.

PASSED, APPROVED, AND ADOPTED this 12th day of November 2025

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

NO FEE DOCUMENT
Government Code §6103
RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:

CITY OF WILDOMAR
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595
Attn: City Clerk

The Above Space For Recorder's Use Only

NOTICE OF COMPLETION
Civil Code 3093

1. Prime Contractor: Storm Water Innovative Solutions, Inc.

2. Project Name: Catch Basin Filter Retrofit Project (CIP 091)

3. Date of Completion (Acceptance): November 12, 2025

4. Description of Work or Materials Furnished: Retrofit of 49 catch basin Fossil Filters (stormwater pollution treatment filters) with new filters that provide enhanced pollutant removal and trash capture.

5. Site Location: City of Wildomar Landscape and Lighting Maintenance District (LLMD 89-1C) Zones 52, 59, 62, and 67

6. Owner's Property Interest in Site is: In Easement

7. Owner: City of Wildomar, 23873 Clinton Keith Road, Suite 110, Wildomar, CA 92595

City of Wildomar:

Dated: _____, 2025

_____
Jason Farag
Public Works Director/City Engineer

Verification

I, the undersigned, say:

I am the person who signed the foregoing notice. I have read said notice and know the contents thereof, and the facts stated therein are true of my knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Wildomar, California, this 12th day of November, 2025.

City of Wildomar:

_____
Jason Farag
Public Works Director/City Engineer

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: November 12, 2025

SUBJECT:	Purchase of Riverpark Mitigation Bank Credits for the Bundy Canyon Rd. Improvement Project, Segment 2 (CIP 026-2) - Revised Agreement
SUBMITTED BY:	Carlos Geronimo, Principal Engineer
PREPARED BY:	Carlos Geronimo, Principal Engineer

ACTION:
Authorize the City Manager to execute the revised Mitigation Credit Purchase Agreement between the City of Wildomar and EIP III Credit Co., LLC (Riverpark Mitigation Bank Sponsor) for the Bundy Canyon Rd. Improvement Project, Segment 2 (Project)

SUMMARY:
As part of the Bundy Canyon Rd. Improvement Project, Segment 2, the City must purchase mitigation credits to offset impacts to certain natural drainage areas. This agreement will allow the City to purchase the required credits.

BACKGROUND:
Included in the Fiscal Year 2025/2026 Capital Improvement Program is the Bundy Canyon Rd. Improvement Project, Segment 2 (Project). The Project proposes to improve Bundy Canyon Rd. between Oak Canyon Dr. and Harvest Way by reconstructing and realigning the road, widening the road to four lanes, including a two-way left turn lane/striped median and turn pockets, constructing a Class 1 Multi-Use Trail, and constructing one new traffic signal among other related roadway improvements. To provide the improvements, disturbance and modifications of existing natural drainage courses under the jurisdiction of regulatory agencies including the California Department of Fish and Wildlife (CDFW), United States Fish and Wildlife Service (USFWS), the State Water Quality Control Board (SWQCB), and the US Army Corps of Engineers (USACOE) are required. These modifications result in the loss of existing wetlands habitat.

DISCUSSION:
In conformance with the California Environmental Quality Act, an Environmental Impact Report (EIR) was prepared for the Project. The environmental evaluation identified drainage areas and habitat that will be impacted by the Project and will require permits from the State and Federal Agencies who regulate the streams (U.S. Army Corp of Engineers, the State/Regional Water Quality Control Board, and the California Department of Fish and Wildlife). The permits require the identification of the permanent area of disturbance and its mitigation. Mitigation can be achieved by replacing the lost wetlands habitat area with the Project or purchasing a specified amount of lost area from an available off-site mitigation bank.

The option of replacing and maintaining the lost wetland area requires on-going maintenance and monitoring which would result in on-going costs to the City for several years after the completion of the Project. Since it is not practical for the City to replace and maintain the lost wetland area and due to the on-going costs, purchase from a mitigation bank is generally the selected option. Mitigation banks create and maintain wetland areas so that agencies do not have to provide these areas on their own. Mitigation banks sell these areas in the form of credits. The purchase of credits is a one-time expense and a one-time action to satisfy that portion of the Project's regulatory permit requirements.

Each of the regulatory agencies determines the amount of impacted area to be mitigated with their permit and the mitigation bank to be used. For this Project, the following mitigation requirements were determined by the permits issued:

- 0.22 acre of reestablishment credits
- 0.08 acre of rehabilitation and/or restoration credits

The mitigation bank determines the cost per credit (or cost per one acre) to establish and maintain the bank. Credits are currently available at a cost of $961,611 per credit, or $288,483 for the 0.30 acres/credits needed for the Project.

On October 13, 2025, the City Council authorized the City Manager to execute an Agreement for Sale of Credits (Agreement) for the Bundy Canyon Rd. Improvement Project Segment 2, with the Bank Sponsor, EIP III Credit Co., LLC, for the amount and type of credits as stated above. City staff submitted the executed Agreement to the Bank Sponsor.

On October 30, 2025, the Bank Sponsor notified the City of revisions to the executed Agreement requested by the Resource Agencies. The revisions include clarification of the mitigation credits being purchased and the distribution of the credits amongst the Resource Agencies (USACOE, USFWS, SWQCB, and CDFW). In addition, the amount of the purchase was also added to the Agreement and some minor revisions were made throughout.

Due to the modifications proposed in the revised Agreement, staff determined that this item would need to come back before the City Council for authorization to approve the revised agreement. Staff recommends that the City Council authorize the City Manager to execute the revised Agreement for Sale of Credits (Revised Agreement) for the Bundy Canyon Rd. Improvement Project Segment 2. A copy of the Revised Agreement is included as Attachment A.

FISCAL IMPACT:

The cost of the mitigation required for the agreement is $288,483 was already approved at the October 13 City Council meeting. There is no additional Fiscal Impact as a result of the Revised Agreement.

ATTACHMENTS:

A - Revised Agreement

Riverpark Mitigation Bank

AGREEMENT FOR SALE OF CREDITS

This Agreement is entered into this day of , 2025, by and between EIP III CREDIT CO., LLC, a Delaware limited liability company (Bank Sponsor) and CITY OF WILDOMAR, a Municipal Corporation (Project Proponent), jointly referred to as the "Parties," as follows:

RECITALS

A. The Bank Sponsor has developed the Riverpark Mitigation Bank (Bank) located in Riverside County, California; and

B. The Bank has been developed pursuant to a Bank Enabling Instrument (BEI) entered into by and between Bank Sponsor, the Los Angeles District of the U.S. Army Corps of Engineers (USACE) (File No. SPL-2015-00318), United States Fish and Wildlife Service (USFWS), the California Regional Water Quality Control Board, Region 8 (Regional Water Boards), and the California Department of Fish and Wildlife (CDFW) (Tracking No. 1798-2015-01-R6), on December 17, 2019, and

C. Project Proponent is seeking to implement the project described on Exhibit "A" attached hereto (Project), which would unavoidably and adversely impact Riverine Wetlands, and seeks to compensate for the loss of Riverine Wetlands by purchasing Credits from Bank Sponsor; and

D. Project Proponent has been authorized by CDFW, File/Tracking No. EPIMS-RIV-29893-R6 to purchase from the Bank 0.08 re-established Waters of the State Credit, and 0.08 rehabilitated Waters of the State Credit; and RWQCB, File/Tracking No. SARWQCB WDID# SB23051IN to purchase from the Bank 0.22 re-established Waters of the State Credit, and 0.00 rehabilitated Waters of the State Credit; and by USACE, File/Tracking No. SPL-2019-00974-CLB to purchase from the Bank 0.00 re-established wetland Waters of the U.S. Credit and 0.00 rehabilitated wetland Waters of the U.S. Credit (of which both CDFW and USACE credits are a subset of, and not in addition to, the RWQCB-required 0.22 re-established Waters of the State Credit; and both RWQCB and USACE credits are a subset of, and not in addition to, the CDFW-required 0.08 rehabilitated Waters of the State Credits heretofore described), upon confirmation by the Bank Sponsor of Credit availability/adequate balance of Credits remaining for Transfer; and

E. Project Proponent desires to purchase from Bank Sponsor and Bank Sponsor desires to sell to Project Proponent 0.22 re-established Waters of the State Credit and 0.08 rehabilitated Waters of the State Credit;

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Bank Sponsor hereby sells to Project Proponent and Project Proponent hereby purchases from Bank Sponsor 0.22 re-established Waters of the State Credits and 0.08 rehabilitated Waters of the State Credits for the Purchase Price of $288,483.00. The Bank Sponsor will upon receipt of the Purchase Price deliver to Project Proponent an executed Bill of Sale in the manner and form as attached hereto and marked Exhibit "B". The Purchase Price for said Credits shall be paid by ACH payment or wire transfer of funds according to written instructions provided by Bank Sponsor to Project Proponent.

2. The sale and transfer herein are not intended as a sale or transfer to Project Proponent of a security, license, lease, easement, or possessory or non-possessory interest in real property, nor the granting of any interest of the foregoing.

3. Project Proponent shall have no obligation whatsoever by reason of the purchase of the Credits, to support, pay for, monitor, report on, sustain, continue in perpetuity, or otherwise be obligated or liable for the success or continued expense or maintenance in perpetuity of the Credits sold, or the Bank. Pursuant to the BEI and any amendments thereto, Bank Sponsor shall monitor and make reports to the appropriate agency or agencies on the status of any Credits sold to Project Proponent. Bank Sponsor shall be fully and completely responsible for satisfying any and all conditions placed on the Bank or the Credits by all state or federal jurisdictional agencies.

4. The Credits sold and transferred to Project Proponent shall be non-refundable, non-transferable and non-assignable, and shall not be used as compensatory mitigation for any other project or purpose, except as set forth herein.

5. Project Proponent must exercise his/her/its right to purchase the Credits within 30 days of the date this Agreement. After the 30-day period this Agreement will be considered null and void.

6. Upon purchase of the Credits specified in Recital D above, the Bank Sponsor shall submit to the parties listed in the Notices section of the BEI, copies of the: a) Agreement for Sale of Credits; b) Bill of Sale; c) Payment Receipt; and d) an updated ledger. The updated ledger must detail: i) Project Proponent; ii) Project Name; iii) Status (sale complete/sale not complete); iv) Credit Sale Date; v) Permitting Agency File/Tracking Number; vi); vii) Total Number of Credits Authorized to Sell; viii) Total Number of Credits Sold to Date (inclusive); and ix) Balance of all Credits Available. The ledger should include all sales data from bank establishment to the present.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

BANK SPONSOR

EIP III CREDIT CO., LLC, a Delaware limited liability company

By: _____
Name: Joseph Williams
Its Director of Credit Sales

PROJECT PROPONENT

CITY OF WILDOMAR, a Municipal Corporation

By: _____
Name: Chris Mann
Its: City Manager

Exhibit "A"
DESCRIPTION OF PROJECT TO BE MITIGATED

Name of Project:
Bundy Canyon Rd. Improvement Project, Segment 2

Project Location:
Bundy Canyon Rd. between Oak Canyon Dr. and Harvest Way, Wildomar, CA

Permitting Agencies File/Tracking Number:
CDFW: EPIMS-RIV-29893-R6
RWQCB: Project SARWQCB WDID# SB23051IN
USACE: SPL-2019-00974-CLB (no mitigation required)

Project Description:
This project will reconstruct, realign, and widen Bundy Canyon Rd. between Oak Canyon Dr. to Harvest Way. The project will widen the road from two lanes to four lanes with a two-way left-turn lane/striped median, add shoulders, add a Class 1 Multi-Use Trail, and install new traffic signal, along with other related roadway improvements.

Species/Habitat Affected:
Wetland: 0.01 acre
Stream Channel: 0.036 acre
Riparian Zone: 0.042 acre

Credits to be Purchased:
0.22 Re-established Waters of the State Credit
0.08 Rehabilitated Waters of the State Credit

Method of payment:
Wire Transmittal ☒ ACH Payment ☐

"Exhibit B"
BILL OF SALE
Riverpark Mitigation Bank

Contract # 25 ____-RP

Permitting Agency File/Tracking No(s). CDFW: EPIMS-RIV-29893-R6, RWQCB: #SARWQCB WDID# SB23051IN , and USACE: SPL-2019-00974-CLB .

In consideration of $288,483.00, receipt of which is hereby acknowledged, EIP III Credit Co., LLC (Bank Sponsor), does hereby bargain, sell and transfer to CITY OF WILDOMAR (Project Proponent), for CDFW for the Bundy Canyon Rd. Improvement Project, Segment 2 project, 0.08 re-established Waters of the State Credit and 0.08 rehabilitated Waters of the State Credit; and for RWQCB 0.22 re-established Waters of the State Credit and 0.00 rehabilitated Waters of the State Credit; and for USACE 0.00 re-established wetland Waters of the U.S Credit and 0.00 rehabilitated wetland Waters of the U.S. Credit (of which both CDFW and USACE credits are a subset of, and not in addition to, the RWQCB-required 0.22 re-established Waters of the State Credit; and both RWQCB and USACE Credit are a subset of, and not in addition to, the CDFW-required 0.08 rehabilitated Waters of the State Credit), in the Riverpark Mitigation Bank in Riverside County, California, developed, and approved under the authority of the Los Angeles District of the U.S. Army Corps of Engineers (USACE), United States Fish and Wildlife Service (USFWS), the California Regional Water Quality Control Board, Region 8 (Regional Water Boards), and the California Department of Fish and Wildlife (CDFW), as mitigation for the Project described in Attachment 1.

Bank Sponsor represents and warrants that it has good title to the Credits, has good right to sell the same, and that they are free and clear of all claims, liens, or encumbrances.

Bank Sponsor covenants and agrees with the Project Proponent to warrant and defend the sale of the Credits hereinbefore described against all and every person and persons whomsoever lawfully claiming or to claim the same.

DATED: _____

EIP III CREDIT CO., LLC, a Delaware limited liability company

SAMPLE

By: _____
Name: Joseph Williams
Its Director of Credit Sales

Attachment 1
Riverpark Mitigation Bank
WETLAND CREDITS: PAYMENT RECEIPT

PROJECT PROPONENT INFORMATION

Name:
CITY OF WILDOMAR

Address:
23873 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

Telephone:
(951) 677-7751

Contact:
Jason Farag, Director of Public Works
(951) 677-7751 x219

Email:
jfarag@cityofwildomar.org

PROJECT INFORMATION

Project Description:
This project will reconstruct, realign, and widen Bundy Canyon Rd. between Oak Canyon Dr. to Harvest Way. The project will widen the road from two lanes to four lanes with a two-way left-turn lane/striped median, add shoulders, add a Class 1 Multi-Use Trail, and install new traffic signal, along with other related roadway improvements.

Project Location:
Bundy Canyon Rd. between Oak Canyon Dr. and Harvest Way, Wildomar, CA

Agency File/Tracking Number(s):
CDFW: EPIMS-RIV-29893-R6
RWQCB: SARWQCB WDID# SB23051IN
USACE: SPL-2019-00974-CLB (no mitigation required)

Species/Habitat Affected:
Wetland: 0.01 acre

Stream Channel: 0.036 acre
Riparian Zone: 0.042 acre

Credits to be Purchased:
0.22 Re-established Waters of the State Credit
0.08 Rehabilitated Waters of the State Credit

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.11
Meeting Date: November 12, 2025

SUBJECT:	Fees associated to change the exiting application into a Conditional Use Permit (CUP) for the Rezzo Coffee Project (PLN24-0022)
SUBMITTED BY:	Robert Flores, Interim Community Development Director
PREPARED BY:	Robert Flores, Interim Community Development Director

ACTION:
Waive the additional fees, totaling $10,213.00, required to transition the Rezzo Coffee Project (PLN24-0022) from the original Plot Plan application to a Conditional Use Permit application, as currently required by the Wildomar Municipal Code for drive-thru restaurants.

BACKGROUND:
The Rezzo Coffee Project (PLN24-0022) proposes a drive-thru coffee shop and strawberry stand with a covered patio on a parcel near the Interstate 15 freeway, off of Clinton Keith Road. Initially, in accordance with the past zoning code, an application was received and accepted in early 2024 for a Plot Plan, an entitlement that has since been removed from the Wildomar Municipal Code. Therefore, a Plot Plan is no longer a valid entitlement within Wildomar. In fact, the project now requires a Conditional Use Permit, or "CUP", based on the property's zoning and Development Code's Permitted Use tables.

Therefore, in order to move forward with the project, the original Plot Plan application has to be converted into a CUP application, which has a higher fee per the City's approved fee schedule.

DISCUSSION:
Since the Rezzo Coffe Project requires a CUP, staff can change the existing application into a CUP application administratively; however, the CUP application is approximately $10,213.00 more than what was paid originally in fees when the project application was received. In order to make the transition valid, payment of the difference in cost of the applications must be addressed.

After consideration of the process, staff presents to the City Council a recommendation to waive the additional fees for this project due to the history of the entitlement process. The application has been through a couple of rounds of formal reviews; however, the applicant has been working diligently with city staff to redesign the project to accommodate current city needs. For example, additional right-of-way dedication is necessary to expand Arya Road to full build out as shown in the Wildomar General Plan and necessary for surrounding projects, and applicants for the Rezzo Coffee Project has been working for months to redesign the site layout to incorporate this dedication on an already limited and restricted parcel. Had the above situation and other city requested changes not been considered, the project may have been

complete prior to the recent change to the Municipal Code that now requires a different application and increased fees. Therefore, due to unforeseen circumstances and changes and delays not brought on by the applicant, staff supports consideration of a waiver of the fees by the City Council.

ENVIRONMENTAL ANALYSIS:
The Proposed Project is currently undergoing review under the California Environmental Quality Act, or "CEQA". All potentially significant impacts will be addressed during this process.

FISCAL IMPACT:
The fiscal impact of the proposed action will affect revenue received by the City of Wildomar by -$10,213.00 for FY 25-26 if the additional fee is waived. However, the current adopted budget did not contemplate within projected revenue the additional fee for this existing application, rather it included projected revenues from new applications, so the impact to the adopted budget is expected to be minimal.

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.12
Meeting Date: November 12, 2025

SUBJECT: Tri-Party Consulting Service Agreement for the Melia Homes Project (PLN25-0048) Environmental Documentation

SUBMITTED BY: Robert Flores, Interim Community Development Director

PREPARED BY: Robert Flores, Interim Community Development Director

ACTION:
1. Authorize the City Manager to execute a Tri-Party Consultant Services Agreement (Attachment A) between the City of Wildomar, Wildomar D&T, LLC. and EPD Solutions, Inc. for preparation of environmental documentation for the Melia Homes Project; and

2. Authorize the City Manager to execute a Consultant Services Agreement/Contract between the City of Wildomar and EPD Solutions, Inc. for preparation of environmental documentation for the Melia Homes Project, based on the proposed scope shown in Attachment B.

BACKGROUND:
On June 30, 2024, the Planning Divion received a formal application package (PLN 25-0048) from Melia Homes Inc. to establish the “Melia Homes” project. The Proposed Project includes a subdivision of four parcels, 15.93 gross acres into five (5) lettered lots and 95 residential lots for the development of a single-family residential dwelling units on each lot, and development of park and open space facilities, walls and fences, and necessary infrastructure.

The Proposed Project requires environmental documentation and analysis under California Environmental Quality Act (CEQA) for the proposed subdivision and development review entitlements.

DISCUSSION:

In accordance with CEQA and the CEQA Guidelines, the Planning Division has determined that the proposed development project may qualify for an exemption under Section 15183 of the CEQA Guidelines but requires necessary analysis and preparation of documentation.

Once this determination was made, staff asked our on-call CEQA consultant (EPD Solutions) to submit a Scope of Work and Budget to prepare the environmental documentation. Once received, the scope of work and budget were sent to the Applicant (Melia Homes) for review. Based on the information provided, the Applicant has agreed to move forward with the proposal.

To move forward, City Council must approve a Tri-Party Services agreement between the City of Wildomar, Wildomar D&T, LLC., and EPD Solutions, Inc. The contract agreement for EPD

Solutions, Inc. is proposed for a total compensation of a “not-to-exceed” amount of $49,925.00, with the standard City Attorney review fees ($5,303.00), the total cost to prepare the environmental documentation is $55,228.00. Staff review time falls under the entitlement applications and environmental fee already paid by the applicant.

In accordance with the provisions of the agreement, the Applicant is required to deposit 50% of the total cost ($27,614.00) within ten (10) business days after the effective date of the agreement. This will allow EPD Solutions Inc. to begin the process. Further, within thirty (30) business days after the effective date, the applicant is required to deposit the remaining 50% of the cost ($27,614.00). The estimated time frame to prepare and process the environmental documentation is approximately four (4) to six (6) months.

FISCAL IMPACT:
The cost associated with preparation of the environmental documentation is the sole responsibility of the Applicant, thus, there is no fiscal impact to the City’s General Fund.

ATTACHMENTS:
Attachment A: Wildomar Standard Tri-Party Agreement Form.docx
Attachment B: EPD_Proposal_Wildomar 15 Melia Homes_Final.pdf

TRI-PARTY CEQA DOCUMENT PREPARATION AND DEPOSIT AGREEMENT

This CEQA Document Preparation and Deposit Agreement ("Contract") is made and entered into as of _____, 2025 by and among the City of Wildomar, a California municipal corporation, ("City"), Wildomar D&T, LLC., ("Applicant"), and EPD Solutions Inc., ("Consultant"). Hereafter, City, Applicant and Consultant may be collectively referred to as the "Parties."

RECITALS

A. The California Environmental Quality Act ("CEQA") [Public Resources Code § 21000 et seq.] makes lead agencies responsible for determining whether an Environmental Impact Report ("EIR"), a Mitigated Negative Declaration ("MND"), Negative Declaration ("ND"), or exemption, is to be required for any project. CEQA also provides that any such EIR, MND, ND, or exemption be prepared directly by, or under contract to, the legal agency.

B. Applicant is applying to the City for one or more land use approvals for that project ("Project") more particularly described in the "Project Description" attached hereto and incorporated herein by reference as Exhibit "A".

C. City is the lead agency under CEQA for the Project. Based on its preliminary review and consultation with Applicant, City has determined that an exemption, pursuant to Section 15183 of the CEQA Guidelines, and supporting analysis and documentation ("CEQA Document") is required for the Project to adequately assess its potentially significant impacts. Pursuant to Public Resources Code § 21080.1(a) City's determination that this particular CEQA Document required for the Project is final and conclusive.

D. Consultant is a qualified environmental and/or land use planning firm. City, in consultation with Applicant, has selected Consultant to prepare the CEQA Document and any related studies, surveys, and reports as may be required to comply with CEQA. Consultant has prepared a "Scope of Work" attached hereto and incorporated herein by reference as Exhibit "B", outlining the breadth of analysis and the tasks to be performed to prepare the CEQA Document.

E. Applicant and Consultant acknowledge that as the lead agency, City is responsible for complying with CEQA and the State CEQA Guidelines ("CEQA Guidelines") [14 Cal. Code Regs. § 15000 et seq], that the City is responsible for the adequacy of its environmental documents, that the City cannot rely on comments from other public agencies or private citizens as a substitute for work CEQA requires, and that this particular CEQA Document must reflect the independent judgment of the City. Applicant and Consultant further acknowledge that as a result of these responsibilities, the CEQA Document is to be prepared and completed to reflect City's independent

judgment, to comply with CEQA and the CEQA Guidelines, and to comport with all applicable professional standards.

F. CEQA authorizes City, as the lead agency, to charge and collect a reasonable fee from Applicant to recover the estimated costs incurred in preparing the CEQA Document and for procedures necessary to comply with CEQA regarding the Project. Applicant acknowledges that it is responsible for the payment of these costs as provided in this Contract.

G. City and Consultant acknowledge that CEQA and the CEQA Guidelines encourage the completion of the CEQA Document within certain time limits and that lead agencies should reduce delay and paperwork in the preparation of CEQA Documents.

H. Based on the foregoing Recitals, Applicant, City, and Consultant now desire to enter into this Contract for the preparation of the CEQA Document determined to be necessary for the Project.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the above recitals and the mutual covenant hereafter set forth, the parties agree as follows:

Article 1.0 Applicant's Obligations

1.1 CEQA Document Costs. Applicant shall pay all costs incurred for the preparation and completion of the CEQA Document.

1.2 Consultant Charges. The consultant's estimated charge for services and reimbursable expenses for preparation and completion of the CEQA MND Document, including the required technical studies pursuant to that Consultant Services Agreement between Consultant and City, a copy of which is attached hereto as Exhibit C are $49,925.00.

1.3 City Charges. The city's estimated administrative charge, including work by the City Attorney, for review and processing of the CEQA Document is $5,303.00.

1.4 Deposits. Applicant acknowledges that the Consultant estimated charges, and the City estimated charges are estimates only and the actual costs may be higher. Applicant agrees to pay all Consultant charges and City charges even if those charges exceed the cost estimates provided in this Contract. To ensure timely payment and performance, Applicant shall deposit the Consultant's and City's estimated charges (Total Estimated Cost) with the City as follows:

1.4.1 Initial Deposit. Within ten (10) business days after the Effective Date of this Contract, the Applicant shall deposit $27,614.00 with the City, being an amount equal to one half (1/2) of the Total Estimated Cost. Within thirty (30) business days after the Effective Date of this Contract, the Applicant shall deposit with the City the remaining

balance of the Total Estimated Cost, which is $27,614.00. At the Applicant's discretion, the entire amount may be paid in full at one time.

1.4.2 Subsequent Deposits. The applicant shall be responsible for making subsequent deposits with the City if necessary. At such time as the Initial Deposit is reduced to either ten percent (10%) of its original amount or $5,000, whichever is greater, City shall invoice the Applicant for a subsequent deposit in an amount determined to be sufficient by the City to complete the next logical phase of work on the CEQA Document. Applicant shall deposit the invoiced amount with City within ten (10) business days after receipt of such invoice.

1.4.3 Return of Excess Deposits. Any excess of the amount deposited over the actual cost incurred by City in connection with preparation of the CEQA Document shall be refunded by City to Applicant within 15 days from the date a Notice of Determination in connection with the subject proposed Project is filed with the County Clerk.

1.4.4 No Obligation for City to Complete. Applicant understands and agrees that City shall have no obligation complete the CEQA Document, consider the CEQA Documents for approval, or to pay or incur any costs related thereto, in the event that the Applicant fails to deposit the funds required under Article 1.0 of this Contract. In no event shall City have any responsibility to incur or pay any cost for the preparation and completion of the CEQA Document, or any other activities associated with public review, comment, and consideration (such as preparing, posting, and filing notices, circulating copies of the CEQA Documents, or reviewing and recommending the CEQA Document for approval), except to the extent that Applicant has provided the deposits and funds to pay for such activities as provided under this Contract.

1.5 Communication. Applicant hereby agrees that its officers, employees, contractors, agencies, or other representatives shall not communicate with, or discuss any matters relating to the CEQA Document with the Consultant engaged by City to prepare the CEQA Document without prior approval from the Planning Director or his duly authorized representative. Applicant further agrees that all questions regarding scheduling, content, or distribution of the CEQA Document, or any related matters, shall be addressed to the City staff, not the Consultant. The purpose of this provision is to ensure that the CEQA Document prepared will be objective and prepared on behalf of the City, and not a document prepared for purposes of advocating approval of the private proposed project to which it relates.

1.6 Representations. Applicant understands and acknowledges that, although City shall use reasonable efforts to see that the CEQA Document is completed in compliance with the requirements of CEQA and the State CEQA Guidelines, City does not guarantee, warranty, or in any way represent that the CEQA Document will or would be found legally valid by a court of competent jurisdiction in the event of a legal challenge to the CEQA Document by any litigant, and no term of this Contract is intended to be, or shall be, construed to express or imply such guarantee, warranty, or representation. Applicant further understands and acknowledges that neither City's receipt of the

amounts specified under this Contract from Applicant, nor any other term of this Contract, is intended to be, or shall be, construed to express or imply that City agrees or intends to assume or reimburse the cost of attorney's fees, or any other cost, expense or obligation, that would be incurred in undertaking, in whole or in part, the legal defense to any lawsuit or other legal action challenging the validity of the CEQA Document by any litigant.

1.7 Peer Review. Applicant agrees to pay all costs associated with peer review of any document prepared in connection with the CEQA Document if a valid public controversy arises with respect to the CEQA Document. Peer review shall be conducted by the Applicant hiring an environmental consulting firm approved by the City to critique the adequacy of the CEQA Document (or any technical document pertaining thereto) so that the appropriate approval body can make an informed decision with respect to the environmental effects of the Project. For purposes of this section, a valid public controversy shall mean any of the following:

(1) submission of other differing scientific opinions with respect to the CEQA Document;

(2) submission of credible evidence in opposition to evidence contained within the CEQA Document;

(3) submission of additional credible information which was omitted from the CEQA Document.

Article 2.0 Consultants Obligations

2.1 Preparation of CEQA Document. Consultant shall prepare the CEQA Document identified in Recital C of this Contract (i.e., Mitigated Negative Declaration), including the Final MND/Response to Comments document.

2.2 Attendance at Public Hearings. The Consultant shall attend all public hearings in connection with the subject proposed Project.

2.3 City Documents. The City shall maintain ownership, custody and control over all documents prepared by Consultant including, but not limited to, all CEQA Documents.

2.4 Meetings. Both Applicant and Consultant agree not to hold meetings concerning the subject proposed Project without the City present.

Article 3.0 City Obligations

3.1 Review Materials. The City shall review and analyze all materials submitted in connection with the CEQA Documents as timely as practicable under the circumstances. City shall timely notify and work with Consultant regarding changes or modifications to any CEQA Documents.

3.2 Coordinate Meetings of Parties. The City shall use its best efforts to coordinate and arrange meetings between City, Consultant and Applicant from time to time as the need arises.

3.3 Submit to Approval Body. Upon the satisfactory completion of the CEQA Document and all other City application processing requirements, City shall submit the Project for a hearing to the appropriate approval body of the City.

Article 4.0 Indemnity

4.1 Indemnity. The Applicant shall indemnify, protect, defend, and hold harmless, the City, and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof, from any and all claims, demands, law suits, writs of mandamus, and other actions and proceedings (whether legal, equitable, declaratory, administrative or adjudicatory in nature), and alternative dispute resolutions procedures (including, but not limited to arbitrations, mediations, and other such procedures), (collectively "Actions"), brought against the City, and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof, that challenge, attack, or seek to modify, set aside, void, or annul any action of, or any permit or approval issued by, the City and/or any of its officials, officers, employees, agents, departments, agencies, and instrumentalities thereof (including actions approved by the voters of the City), for or concerning the project, whether such Actions are brought under the California Environmental Quality Act, the Planning and Zoning Law, the Subdivisions Map Act, Code of Civil Procedure Section 1085 or 1094.5, or any other state, federal, or local statute, law, ordinance, rule, regulation, or any decision of a court of competent jurisdiction. It is expressly agreed that the City shall have the right to approve, which approval will not be unreasonably withheld, the legal counsel providing the City's defense, and that Applicant shall reimburse the City in the course of the defense. City shall promptly notify the Applicant of any Action brought and City shall cooperate with Applicant in the defense of the Action.

Article 5.0 General Provisions.

5.1 Attorney's Fees. In the event any action is instituted to enforce the terms of this Contract, including any action to recover damages, to obtain injunctive relief, or to appeal any judgment or order of the court, the prevailing party in such action shall be entitled to entry of judgment for an amount equal to its reasonable attorneys' fees, expert witness fees and costs, and costs of suit in addition to such other relief to which it may be entitled. The provisions of this subsection shall in no way limit the scope of either party's obligations under this Contract.

5.2 Assignment. This Contract and any and all rights, duties and obligations set forth herein shall not be assigned or transferred by any party.

5.3 Amendments. This Contract may be amended only by a document in writing and signed by each of the parties to this Contract.

5.4 Entire Agreement. This Contract contains the entire agreement and understanding between the parties relating to the transaction contemplated hereby and all prior or contemporaneous agreements, understandings, representations and statements oral or written, are merged herein, and shall be of no force or effect. California law shall govern the interpretation and enforcement of this Contract.

5.5 Severability. If any covenant, term or condition of this Contract or any application thereof shall be invalid or unenforceable, the remainder of this Contract shall not be affected thereby.

5.6 Authority. The parties hereto warrant and represent that each has the legal right, power and authority to enter into this Contract and to perform all of its obligations hereunder and that the execution and delivery of this Contract have been duly authorized.

5.7 Effective Date of Contract. This Contract shall not become effective until the date it has been executed by the appropriate authorities of City, Consultant & Applicant.

IN WITNESS WHEREOF, the parties hereto have executed this Contract as of the effective date set forth above.

"CITY"

City of Wildomar

By:

_____

Chris Mann, City Manager

"APPLICANT"

_____

By:

_____

Applicant Name and Title

CONSULTANT"

EPD Solutions

By:

_____

Konnie Dobreva, JD, Vice President of Environmental Planning

ATTEST:

_____

Janet Morales, CMC
City Clerk

APPROVED AS TO FORM:

_____

Thomas D. Jex, City Attorney

EXHIBIT “A”

Project Description

EXHIBIT “B”

Consultant Scope of Work and Budget

EXHIBIT “C”

Consultant Services Agreement

AGREEMENT FOR SERVICES

By and Between

THE CITY OF WILDOMAR,

a municipal corporation

and

_____

a California Corporation

AGREEMENT FOR SERVICES
BETWEEN THE CITY OF WILDOMAR, CALIFORNIA
AND _____

This Agreement for Services ("Agreement") is entered into as of this _____ day of _____, 2025 by and between the City of Wildomar, a municipal corporation ("City") and EPD Solutions Inc., a California Corporation ("Service Provider"). City and Service Provider are sometimes hereinafter individually referred to as "Party" and hereinafter collectively referred to as the "Parties."

RECITALS

A. City has sought from its established on-call CEQA Service Provider list, EPD Solutions Inc. (Consultant), a Scope of Services and Budget to prepare the required Environmental Document for the Wildomar 15 (Melida Homes) Project (PLN 25-0048) the performance of the services defined and described particularly in Section 2 of this Agreement.

B. Service Provider, following submission of a Scope of Services and Budget for the performance of the services defined and described particularly in Section 2 of this Agreement, was selected by the City to perform those services.

C. Pursuant to the City of Wildomar's Municipal Code, City has authority to enter into this Services Agreement and the City Manager has authority to execute this Agreement.

D. The Parties desire to formalize the selection of Service Provider for performance of those services defined and described particularly in Section 2 of this Agreement and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

1. TERM OF AGREEMENT.

Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement, the Term of this Agreement is for the timeframe outlined in the Scope of Services (Exhibit A) or until the environmental documentation and determination is adopted by the Planning Commission and/or City Council.

2. SCOPE OF SERVICES & SCHEDULE OF PERFORMANCE.

Scope of Services. Service Provider agrees to perform the services set forth in Exhibit "A" "Scope of Services" (hereinafter, the "Services") and made a part of this Agreement by this reference.

Schedule of Performance. The Services shall be completed pursuant to the schedule specified in Exhibit "A." Should the Services not be completed pursuant to that schedule, the Service Provider shall be deemed to be in Default of this Agreement. The City, in its sole discretion, may choose not to enforce the Default provisions of this Agreement and may instead allow Service Provider to continue performing the Services.

3. ADDITIONAL SERVICES.

Service Provider shall not be compensated for any work rendered in connection with its performance of this Agreement that are in addition to or outside of the Services unless such additional services are authorized in advance and in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. If and when such additional work is authorized, such additional work shall be deemed to be part of the Services.

4. D. COMPENSATION AND METHOD OF PAYMENT.

Subject to any limitations set forth in this Agreement, City agrees to pay Service Provider the amounts specified in Exhibit "B" "Compensation" and made a part of this Agreement by this reference. The total compensation, including reimbursement for actual expenses, shall not exceed ninety six thousand, three hundred sixty dollars ($96,360), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement. In accordance with California Government Code Section 8546.7, if the Not to Exceed Amount exceeds TEN THOUSAND DOLLARS ($10,000.00), this Agreement and the Service Provider's books and records related to this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of the City, for a period of three (3) years after final payment under the Agreement.

Each month Service Provider shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges in the following categories: labor (by sub-category), travel, materials, equipment, supplies, and sub-Service Provider contracts. Sub-Service Provider charges shall be detailed in the following categories: labor, travel, materials, equipment and supplies. If the compensation set forth in subsection (a) and Exhibit "B" include payment of labor on an hourly basis (as opposed to labor and materials being paid as a lump sum), the labor category in each invoice shall include detailed descriptions of task performed and the amount of time incurred for or allocated to that task. City shall independently review each invoice submitted by the Service Provider to determine whether the work performed, and expenses incurred are in compliance with the provisions of this Agreement. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Service Provider for correction and resubmission.

Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by City, City will use its best efforts to cause Service Provider to be paid within forty-five (45) days of receipt of Service Provider's correct and undisputed invoice.

Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

5. INSPECTION AND FINAL ACCEPTANCE.

City may inspect and accept or reject any of Service Provider's work under this Agreement, either during performance or when completed. City shall reject or finally accept Service Provider's work within sixty (60) days after submitted to City. City shall reject work by a timely written explanation, otherwise Service Provider's work shall be deemed to have been accepted. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as amount to fraud. Acceptance of any of Service Provider's work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Section 16 "Indemnification" and Section 17 "Insurance."

6. OWNERSHIP OF DOCUMENTS; EXCEPTIONS; WARRANTY

Except as otherwise provided below, all documents, data, studies, drawings, maps, models, photographs and reports prepared by service provider (collectively, "Documents") under this Agreement are City's property. Service Provider may retain copies of such Documents as desired but will deliver all original materials to City upon City's written notice. City agrees that use of Service Provider's completed work product, for purposes other than identified in this Agreement, or use of incomplete work product, is at City's own risk. Service Provider warrants that all Documents it drafts and completes pursuant to this Agreement constitute original work. Specifically, Service Provider understands and agrees that use of artificial intelligence (AI) tools including, without limitation, ChatGPT, Microsoft's Bing Chat, Google's Bard, and Meta's LLMMA (Large Language Model Meta AI), in the performance of this Agreement does not constitute an original work, i.e., submitting Documents generated by such AI tools to City and representing it as Service Provider's original work constitutes a material breach of this Agreement, constitutes a false claim, and may also violate applicable intellectual property right laws including, without limitation, United States Copyright Law. Accordingly, and notwithstanding any other provision of this Agreement as to ownership, City specifically rejects ownership of such Documents. Service Provider is required to indemnify and defend City to the fullest extent allowed by applicable law should it violate this Section.

All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents.

If and to the extent that City utilizes for any purpose not related to this Agreement any maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents prepared, developed or discovered by Service Provider in the course of providing the Services pursuant to this Agreement, Service Provider's guarantees and warranties in Section 9 "Standard of Performance" of this Agreement shall not extend to such use of the maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files or other documents.

All Final Work Product developed by Service Provider in the course of providing the Services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to City all such Final Work Product if paid for by the City. This provision specifically excludes Service Providers' work notes and drafts, which are owned by Service Provider, not City.

7. SERVICE PROVIDER'S BOOKS AND RECORDS.

Service Provider shall maintain any and all documents and records demonstrating or relating to Service Provider's performance of the Services. Service Provider shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently complete and detailed so as to permit an accurate evaluation of the services provided by Service Provider pursuant to this Agreement. Any and all such documents or records shall be maintained for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to audits of public agencies and their expenditures.

Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement.

Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or discarded due to dissolution or termination of Service Provider's business, City may, by written request, require that custody of such documents or records be given to the City. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

8. INDEPENDENT CONTRACTOR.

Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee or agent of City. Nothing in this Agreement may be construed to be inconsistent with this relationship or status. Service Provider shall not at

any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Service Provider shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

Service Provider shall perform all Services as an independent contractor of City and shall remain at all times as to City, a wholly independent contractor with only such obligations as are consistent with that role. Service provider shall be solely responsible for the means, methods, techniques, sequences and procedures in performance of Services. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Any terms within this Agreement regarding City directives apply to a concern the result of Service Provider's provision of service and not the means, methods, or scheduling of the Service Provider's work. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Service Provider or any of Service Provider's officers, employees, or agents except as set forth in this Agreement. Service Provider shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees or agents of City.

Neither Service Provider, nor any of Service Provider's officers, employees or agents, shall obtain any privileges or rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Service Provider expressly waives any claim Service Provider may have to any such benefits, privileges or rights.

9. STANDARD OF PERFORMANCE.

Service Provider represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all Services. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to the Services required of Service Provider under this Agreement. In addition to the general standards of performance set forth this section, additional specific standards of performance and performance criteria may be set forth in Exhibit "A" "Scope of Work" that shall also be applicable to Service Provider's work under this Agreement. Where there is a conflict between a general and a specific standard of performance or performance criteria, the specific standard or criteria shall prevail over the general.

10. COMPLIANCE WITH APPLICABLE LAWS; PERMITS AND LICENSES.

Service Provider shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement. Service Provider shall obtain any and all licenses, permits and authorizations necessary to perform the Services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section.

11. PREVAILING WAGE LAWS

It is the understanding of City and Service Provider that California prevailing wage laws do not apply to this Agreement because the Agreement does not involve any of the following services subject to prevailing wage rates pursuant to the California Labor Code or regulations promulgated thereunder: Construction, alteration, demolition, installation, or repair work performed on public buildings, facilities, streets or sewers done under contract and paid for in whole or in part out of public funds. In this context, “construction" includes work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work.

12. NONDISCRIMINATION.

Service Provider shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

13. UNAUTHORIZED ALIENS.

Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. §§ 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Service Provider so employ such unauthorized aliens for the performance of the Services, and should the any liability or sanctions be imposed against City for such use of unauthorized aliens, Service Provider hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

14. CONFLICTS OF INTEREST.

Service Provider covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Service Provider’s performance of the Services. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the City Manager. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

City understands and acknowledges that Service Provider is, as of the date of execution of this Agreement, independently involved in the performance of non-related services for other governmental agencies and private parties. Service Provider is unaware of any stated position of City relative to such projects. Any future position of City on such projects shall not be considered a conflict of interest for purposes of this section.

City understands and acknowledges that Service Provider will perform non-related services for other governmental agencies and private Parties following the completion of the Services under this Agreement. Any such future service shall not be considered a conflict of interest for purposes of this section.

15. CONFIDENTIAL INFORMATION; RELEASE OF INFORMATION.

All information gained or work product produced by Service Provider in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Service Provider. Service Provider shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Manager, except as may be required by law.

Service Provider, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Manager or unless requested by the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Service Provider gives City notice of such court order or subpoena.

If Service Provider, or any officer, employee, agent or subcontractor of Service Provider, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Service Provider for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Service Provider's conduct.

Service Provider shall promptly notify City should Service Provider, its officers, employees, agents or subcontractors, be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed thereunder. City retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing or similar proceeding. Service Provider agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Service Provider. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Service Provider shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that is made in confidence to a Federal, State, or local government official or to an attorney solely for the purpose of reporting or investigating a suspected violation of law or for the disclosure of a trade secret that is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

16. INDEMNIFICATION.

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Service Provider's services, to the fullest extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City and any and all of its officials, employees and agents ("Indemnified Parties") from and against any and all liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees) arise out of, are a consequence of, or are in any way attributable to, in whole or in part, any negligent or wrongful act, error or omission of Service Provider, or by any individual or entity for which

Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider, in the performance of professional services under this Agreement.

(b) Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Service Provider shall indemnify, protect, defend and hold harmless City, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorney's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Service Provider, or by any individual or entity for which Service Provider is legally liable, including but not limited to officers, agents, employees or sub-contractors of Service Provider.

(c) Indemnification from Sub-Service Providers. Service Provider agrees to obtain executed indemnity agreements with provisions identical to those set forth in this section from each and every sub-Service Provider or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement naming the Indemnified Parties as additional indemnitees. In the event Service Provider fails to obtain such indemnity obligations from others as required herein, Service Provider agrees to be fully responsible according to the terms of this section. Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement or this section.

(d) City's Negligence. The provisions of this section do not apply to claims occurring as a result of City's sole negligence. The provisions of this section shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officials, employees and agents.

17. INSURANCE.

Service Provider agrees to obtain and maintain in full force and effect during the term of this Agreement the insurance policies set forth in Exhibit "C" "Insurance" and made a part of this Agreement. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver if so approved in writing by the City Manager. Service Provider agrees to provide City with copies of required policies upon request.

18. ASSIGNMENT.

The expertise and experience of Service Provider are material considerations for this Agreement. City has an interest in the qualifications and capability of the persons and entities who will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the City. Any attempted assignment shall be ineffective, null and void, and

shall constitute a material breach of this Agreement entitling City to any and all remedies at law or in equity, including termination of this Agreement pursuant to Section 20 "Termination of Agreement." City acknowledges, however, that Service Provider, in the performance of its duties pursuant to this Agreement, may utilize sub-contractors.

19. CONTINUITY OF PERSONNEL.

Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and sub-contractors, if any, assigned to perform the Services. Service Provider shall notify City of any changes in Service Provider's staff and sub-contractors, if any, assigned to perform the Services prior to and during any such performance.

20. TERMINATION OF AGREEMENT.

City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days written notice of termination to Service Provider. In the event such notice is given, Service Provider shall cease immediately all work in progress.

Service Provider may terminate this Agreement for cause at any time upon thirty (30) days written notice of termination to City.

If either Service Provider or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Service Provider, or City may terminate this Agreement immediately upon written notice.

Upon termination of this Agreement by either Service Provider or City, all property belonging exclusively to City which is in Service Provider's possession shall be returned to City. Service Provider shall furnish to City a final invoice for work performed and expenses incurred by Service Provider, prepared as set forth in Section 4 "Compensation and Method of Payment" of this Agreement. This final invoice shall be reviewed and paid in the same manner as set forth in Section 4 "Compensation and Method of Payment" of this Agreement.

21. DEFAULT.

In the event that Service Provider is in default under the terms of this Agreement, the City shall not have any obligation or duty to continue compensating Service Provider for any work performed after the date of default. Instead, the City may give notice to Service Provider of the default and the reasons for the default. The notice shall include the timeframe in which Service Provider may cure the default. This timeframe is presumptively thirty (30) days, but may be extended, though not reduced, if circumstances warrant. During the period of time that Service Provider is in default, the City shall hold all invoices and shall, when the default is cured, proceed with payment on the invoices. In the alternative, the City may, in its sole discretion, elect to pay some or all of the outstanding invoices during the period of default. If Service Provider does not cure the default, the City may take necessary steps to terminate this Agreement under Section 20 "Termination of Agreement." Any failure on the part of the City to give notice of the Service Provider's default shall not be deemed to result in a waiver of the City's legal rights or any rights arising out of any provision of this Agreement.

22. EXCUSABLE DELAYS.

Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state or local governments, acts of City, court orders, fires, floods, epidemics, strikes, embargoes, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

23. COOPERATION BY CITY.

All public information, data, reports, records, and maps as are existing and available to City as public records, and which are necessary for carrying out the Services shall be furnished to Service Provider in every reasonable way to facilitate, without undue delay, the Services to be performed under this Agreement.

24. NOTICES.

All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To City:
City of Wildomar
Attn: City Manager
23873 Clinton Keith Rd., Suite 110
Wildomar, CA 92595

To Service Provider:
_____
_____
_____
_____, CA _____

Notice shall be deemed effective on the date personally delivered or transmitted by facsimile or, if mailed, three (3) days after deposit of the same in the custody of the United States Postal Service.

25. AUTHORITY TO EXECUTE.

Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to execute this Agreement.

26. ADMINISTRATION AND IMPLEMENTATION.

This Agreement shall be administered and executed by the City Manager or his or her designated representative. The City Manager shall have the authority to issue interpretations and to make amendments to this Agreement, including amendments that commit additional funds, consistent with Section 28 “Amendment” and the City Manager’s contracting authority under the Wildomar Municipal Code.

27. BINDING EFFECT.

This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

28. AMENDMENT.

No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Service Provider and by the City. The City Manager shall have the authority to approve any amendment to this Agreement if the total compensation under this Agreement, as amended, would not exceed the City Manager's contracting authority under the Wildomar Municipal Code. The Parties agree that the requirement for written modifications cannot be waived and that any attempted waiver shall be void. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement. All other amendments shall be approved by the City Council.

29. WAIVER.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

30. LAW TO GOVERN; VENUE.

This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the Parties, venue in state trial courts shall lie exclusively in the County of Riverside, California. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Riverside.

31. ATTORNEY'S FEES, COSTS AND EXPENSES.

In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing Party in such litigation or other proceeding shall be entitled to an award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

32. ENTIRE AGREEMENT.

This Agreement, including the attached Exhibits "A" through "C", is the entire, complete, final and exclusive expression of the Parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Service Provider and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any Party which are not embodied herein shall be valid and binding.

33. SEVERABILITY.

If any term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby, and the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

34. CONFLICTING TERMS.

Except as otherwise stated herein, if the terms of this Agreement conflict with the terms of any Exhibit hereto, or with the terms of any document incorporated by reference into this Agreement, the terms of this Agreement shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year first-above written.

CITY OF WILDOMAR

_____
Chris Mann
City Manager

ATTEST:

_____
Janet Morales, CMC
City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex
City Attorney

"SERVICE PROVIDER"
EPD Solutions, INC.
By: EPD Solutions

_____
Name: Konnie Dobreva

Its (Title): Vice President of Environmental Planning

NOTE: SERVICE PROVIDER'S SIGNATURE SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO SERVICE PROVIDER'S BUSINESS ENTITY.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA

COUNTY OF _____

On _____, before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL

☐ CORPORATE OFFICER

_____

TITLE(S)

☐ PARTNER(S) ☐ LIMITED

☐ GENERAL

☐ ATTORNEY-IN-FACT

☐ TRUSTEE(S)

☐ GUARDIAN/CONSERVATOR

☐ OTHER_____

SIGNER IS REPRESENTING:

(NAME OF PERSON(S) OR ENTITY(IES))

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

EXHIBIT "A" - SCOPE OF SERVICES

EXHIBIT "B"

CONSULTANT COMPENSATION/BILLING RATES

Exhibit C

Insurance Requirements

Service Provider shall procure and maintain, for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Service Provider, its agents, representatives, or employees.

I. MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Service Provider has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than $1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

(Not required if Service Provider provides written verification it has no employees)

4. Professional Liability (Errors and Omissions) Insurance appropriate to the Service Provider's profession, with limit no less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. The Retroactive Date must be shown and must be before the date of the Agreement or the beginning of Agreement work. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of the Agreement of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Agreement effective date, the Service Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of Agreement work. A copy of the claims reporting requirements must be submitted to the City for review.

If the Service Provider maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

II. Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

The City, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Service Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Service Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

III. Primary Coverage

For any claims related to this Agreement, the Service Provider's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Service Provider's insurance and shall not contribute with it.

IV. Notice of Cancellation

Service Provider shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Service Provider shall forthwith obtain and submit proof of substitute insurance.

V. Waiver of Subrogation

Service Provider hereby grants to City a waiver of any right to subrogation which any insurer of said Service Provider may acquire against the City by virtue of the payment of any loss under such insurance. Service Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer. However, the Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Service Provider, its employees, agents and subcontractors.

VI. Self-Insured Retentions

Self-insured retentions must be declared to and approved by the City. The City may require the Service Provider to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

VII. Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

VIII. Verification of Coverage

Service Provider shall furnish the City with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Service Provider's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

IX. Subcontractors

Service Provider shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Service Provider shall ensure that City is an additional insured on insurance required from subcontractors.

X. Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

E | P | D
SOLUTIONS, INC

WHERE EXPERIENCE AND PASSION MEET

Our integrated services offer end-to-end expertise, ensuring the seamless implementation of a cohesive strategy. We deliver the best solutions for the environment, community and economic value.



Due Diligence



Entitlements & Project Management



Environmental Planning



Development & Construction Management



Policy Planning



Technical Services

epdsolutions.com | 949.794.1180
3333 Michelson Drive, Suite 500, | Irvine, CA 92612

October 8, 2025

City of Wildomar
Robert Flores
23873 Clinton Keith Rd, Suite 110
Wildomar, CA 92595
Sent via email: rflores@wildomar.gov

RE: Proposal for CEQA Compliance and Peer Review services for the proposed Wildomar 15 Melia Homes project, located in the City of Wildomar

Dear Robert,

Thank you for the opportunity to submit this proposal for California Environmental Quality Act (CEQA) compliance and technical services for the proposed Wildomar 15 residential project for Melia Homes. EPD Solutions is excited to collaborate with your team on this project.

Based on our review of the materials provided by the City, our experience and understanding of the environmental issues associated with the proposed project, it is anticipated that all environmental impacts can be mitigated to a less than significant level. EPD agrees with the City's assessment that preparation of a Section 15183 Checklist would be an appropriate CEQA compliance path. Projects analyzed pursuant to Section 15183 of the CEQA Guidelines receive the benefit of the substantial evidence standard of legal review.

Based on our experience with projects in the City, the technical analyses prepared for the project and status of the design review, EPD estimates that the entitlement and CEQA process, would take approximately 4 months to complete, including hearings. Our estimated schedule assumes approximately one month for EPD to draft the 15183 Checklist, one month of review and revisions in collaboration with City staff, followed by hearings. EPD remains flexible and prepared to adjust the schedule as needed to align with the City's requirements and project needs.

METHOD OF APPROACH

PROJECT OVERVIEW

The project is located west of Palomar Street and Wesley Street, encompassing approximately 15.93 gross acres across APN 3680-600-14, -24, -11, -12, -25, and -26. The Project site is vacant and undeveloped, with no existing structures. Surrounding land uses include residential development to the west, north, and south and vacant undeveloped land to the east. The site is designated Medium Density Residential (MDR, 2-5 du/ac) by the City of Wildomar General Plan land use map and is currently zoned Residential Low (R-1).

The proposed development includes development of 95 single-family detached homes (5.96 du/acre), where 5 percent (4 units) of the base density (80 units) will be designated as very low-income affordable

units. The project will also include associated improvements such as landscaping, parking, a private roadway, common and private open space areas, and utility and stormwater infrastructure.

The proposed project will require discretionary approvals from City of Wildomar to allow for the proposed single-family development. Specifically, entitlements are expected to include Design Review, Tentative Tract Map to subdivide the property into one lot for condominium purposes and approval of a Density Bonus with waivers and concessions.

PROJECT APPROACH

The proposed project is consistent with the City of Wildomar's General Plan, the project is expected to qualify for an exemption from CEQA pursuant to Section 15183 of the CEQA Guidelines. EPD will peer review the Applicant prepared technical studies which include Biological Resources Assessment, Cultural Resources, Hydrology and WQMP, Phase I ESA and a Vehicle Miles Traveled (VMT) Assessment. It is our understanding that Air Quality, GHG, Energy and Noise assessments are not being prepared and that analysis of those topic areas will be qualitatively analyzed in the environmental document.

SCOPE OF WORK

TASK 1. PROJECT INITIATION

Task 1.1. Project Kickoff Meeting

Upon receipt of the signed contract, EPD will facilitate a kickoff meeting with the City and the project team. During this meeting, EPD will define the project scope, objectives, and key deliverables to confirm alignment among all participants.

Team members will be introduced, and their roles and responsibilities will be clarified. The project timeline, milestones, and dependencies will be reviewed to provide a clear roadmap for the project. Communication protocols, including the frequency of meetings, reporting mechanisms, and escalation procedures, will be established to ensure effective coordination.

EPD will identify potential risks and develop mitigation strategies to address them.

Key topics to be discussed during this meeting may include the following:

1. Outline communication protocols
2. Refine project schedule
3. Confirm existing and past uses of the site
4. Review of project design, including, but not limited to:
    - Preliminary plans and design specifications
    - Phasing information
    - Construction and operational parameters
    - Discuss any other pertinent information that would guide the project description
5. Obtain technical studies completed for the project; and
6. Discuss the preparation of new technical studies, if any, along with any data requirements/needs for initiating technical analyses.

7. Identify relevant community and agency stakeholders.

We will also confer with the City during this early process to discuss the potential environmental impacts of the proposed project. This upfront evaluation of impacts will allow the project team to consider project design features that would minimize environmental impacts, a process known as "mitigation by design."

EPD Staff will work closely with City of Wildomar's staff to ensure the project follows the CEQA pathway that best suits the project. During this collaboration with City of Wildomar's staff, EPD will identify any opportunities for increased efficiencies in the CEQA process.

Task 1.2. Project Description

Prior to the initiation of the environmental document, EPD will develop a detailed project description. One of the keys to successful CEQA compliance is a clear definition of the project and its components. The project description will be drafted to describe the full scope of project improvements, implementation schedule and phasing, infrastructure requirements, construction process, and any offsite improvements required for implementation and operation of the proposed project, including maps depicting the project footprint.

The budget for this task assumes that the City will supply EPD with all necessary georeferenced and projected technical files and plans. Prior to beginning preparation of the 15183 Exemption, the draft Project Description will be circulated to the City and project team for review and comment. One round of revisions is assumed.

TASK 2. REVIEW OF EXISTING TECHNICAL STUDIES

EPD will review the existing technical studies for CEQA adequacy. The following applicant prepared studies will be provided to EPD for review:

- Biological Resources Assessment
- Cultural Resources Investigation
- Hydrology and WQMP
- Phase I ESA
- Vehicle Miles Traveled (VMT) Assessment

EPD will examine each study's methodologies, data sources, and conclusions, and will identify any disparities in the data and analyses presented. The project description, impact significance thresholds and mitigation measures will be reviewed to determine if they are adequate pursuant to CEQA.

EPD will cross-reference the project description, onsite and offsite improvements, findings and recommendations across different studies to ensure consistency. Upon completion of the initial peer review for CEQA adequacy, EPD will submit comments to City of Wildomar staff and the Applicant team, listing additional information required or necessary revisions to the studies. With City of Wildomar permission, EPD can coordinate directly with the Applicant's subconsultants to clarify comments and expedite the review process.

Upon receiving updated studies, EPD will conduct a second adequacy review and submit a second set of comments, if necessary.

TASK 3. CEQA 15183

Task 3.1. Administrative Draft - 15183

Because the proposed project is consistent with the City of Wildomar's General Plan, the project is expected to qualify for an exemption from CEQA pursuant to Section 15183 of the CEQA Guidelines, which stipulates that a project that is consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified shall not require additional environmental review, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. This path streamlines review by tiering from environmental impact findings made in the General Plan and does not require a public review period or AB 52 consultation.

Completing the analysis pursuant to CEQA Guidelines Section 15183 would also focus the effort on a narrow range of potentially significant impacts, including those which:

- Are peculiar to the project or the parcel on which the project would be located
- Were not analyzed as significant effects in a prior EIR on the Zoning Action, General Plan, or community plan with which the project is consistent;
- Are potentially significant off-site impacts and cumulative impacts which were not discussed in the prior EIR prepared for the general plan, community plan or zoning action; or
- Are previously identified significant effects which, because of substantial new information which was not known at the time the EIR was certified, are determined to have a more severe adverse impact than discussed in the prior EIR.

To evaluate the project pursuant to the above, EPD will prepare an Initial Study (IS) checklist for the project addressing each of the environmental resource areas and through this effort evaluate the applicability of Section 15183 to the project. EPD will apply the applicable standard environmental checklist to assess any potential environmental impacts.

An administrative draft of the 15183 Checklist and Justification will be provided to the City and with the City's permission, to the project team for review. One round of review is assumed.

Task 3.2. Screencheck Draft - 15183

Comments will be incorporated into an updated Screencheck Draft 15183 Checklist and distributed to the City of Wildomar for review. One round of review for the City of Wildomar is assumed.

Task 3.3. Public Draft - 15183

Section 15183 does not require public circulation of the CEQA document, however, EPD will prepare a Public Draft 15183 Checklist for inclusion in the City of Wildomar's staff report. As part of this task, EPD will also prepare a Mitigation Monitoring and Reporting Program (MMRP) for the project, which will incorporate the General Plan EIR mitigation measures applicable to the project. One round of review is assumed.

TASK 4. MEETINGS AND PUBLIC HEARINGS

Task 4.1. Meetings

To effectively manage the costs of the project, EPD will attend up to 4 hours of conference calls or briefings to update the City on upcoming deliverables and discuss any potential issues that may impact the scope of work for the approximately 4-month duration of the project. EPD will draft agendas in advance of these meetings and deliver minutes via email to the entire project team. The minutes will identify action items and the responsible party to implement said action item. In addition to standing meetings, EPD will be available to the City staff to answer questions, address concerns, or to clarify issues as they arise. If the CEQA schedule extends beyond 4 months, an additional budget will likely be required.

Task 4.2. Public Hearings

EPD will attend public hearings held for the proposed Project. These hearings are anticipated to include one Planning Commission hearing and one City Council hearing. The EPD Project Manager will be prepared to answer technical questions related to the EIR and relevant comments on the CEQA document that may raised during the public hearings. This task includes hearing attendance, pre-hearing City meetings, and preparation performed by support staff.

TASK 5. CEQA PROJECT MANAGEMENT AND COORDINATION

EPD's CEQA project manager will coordinate closely with the project team and City of Wildomar staff to ensure that the CEQA document and associated documents delivered to the City of Wildomar are legally defensible, accurate, and useful to decision makers considering the approval of the project. The project manager will also coordinate with City of Wildomar staff throughout the process not only to streamline the CEQA process, but to avoid or anticipate any changes that could result in delays.

The project manager will be the key contact for the project team and City of Wildomar, and will be responsible for managing (1) CEQA document task scheduling and assignment, management of resources, monitoring of costs, and schedule adherence; (2) consultation and coordination with local and state agencies relative to the environmental document and the environmental review process; (3) coordination and communications with the project team and City of Wildomar staff to ensure that their policies, procedures, and any applicable codes are complied with and, where applicable, are incorporated into the CEQA document; and (4) ensuring that the environmental review process and the CEQA document satisfy the statutes and guidelines of CEQA and CEQA procedures

This scope of work assumes ongoing project management at an estimated 1 hour/week for the Project Manager and 1 hours/month for the principal-in-charge for the duration of the schedule as estimated in this proposal, excluding public review periods.

PROPOSED BUDGET:

Proposed Scope of Work:
EPD Solutions will provide the professional consulting services for the base scope of work as described in this proposal.

Task #	Tasks	Fee Type	Fee
1.	**Project Initiation**		
1.1	Project Kickoff Meeting	Fixed Fee	$1,230
1.2	Project Description	Fixed Fee	$3,080
2.	**Review of Existing Technical Studies**	Fixed Fee	$5,000
3.	**CEQA 15183**		
3.1	Administrative Draft - 15183	Fixed Fee	$18,065
3.2	Screencheck Draft - 15183	Fixed Fee	$4,640
3.3	Public Draft - 15183	Fixed Fee	$3,560
4.	**Meetings and Public Hearings**		
4.1	Meetings	Not to Exceed	$2,600
4.2	Public Hearings	Not to Exceed	$5,200
5.	**CEQA Project Management and Coordination**	Not to Exceed	$6,550
TOTAL			**$49,925**

Assumptions

Our cost estimate is based on our scope of services and schedule, and the following assumptions:

- The cost estimate is valid for up to 60 days from the date of submittal, after which it may be subject to revision.
- Costs have been allocated to tasks to determine the total budget. A "Not to Exceed" dollar amount for each of the tasks is provided except where indicated as a "Fixed Fee."
- If additional meetings or site visits are requested or additional work beyond the allowances described herein are required, such meetings and work would require an amendment of the budget.
- An estimated expense budget is included that is intended to cover direct expenses such as mileage, reprographics and deliveries to the agency. Agency fees are not included in the budget.
- Additional review cycles or additional versions of administrative drafts of any documents beyond the assumptions contained within the scope of work will constitute additional work.
- With EPD's sole discretion, we reserve the right to reallocate costs among tasks, as needed, as long as the total budget is not exceeded. Tasks with unexpended budget will be invoiced in the final invoice.
- Subconsultants may be substituted at EPD's sole discretion.
- Once the project has been initiated, if a delay of 90 days or more occurs due to circumstances beyond our control, we reserve the right to adjust our budget to account for additional project management requirements, increased labor rates, and other costs.

Thank you again for your consideration and interest in EPD Solutions, Inc. Should you have any questions, please do not hesitate to contact Konnie Dobreva at konnie@epdsolutions.com, or the EPD Contracts Team at Contracts@epdsolutions.com or (949) 794-1180.

Sincerely,

EPD Solutions, Inc.		Client:	City of Wildomar
Signature:	K Dobreva	Signature:	
Name:	Konnie Dobreva	Name:	
Title:	VP of Environmental Planning	Title:	
Date:	10/8/2025	Date:	

PROVISIONS OF AGREEMENT

City of Wildomar ("Client") and Environment Planning Development Solutions, Inc. ("Consultant") agree that the following Provisions of Agreement ("Provisions") shall be part of the agreement to Client dated October 8, 2025 for the services described therein ("Project") to which these Provisions are attached and both shall be considered and constitute the "Agreement" referenced herein.

I. MUTUAL RESPONSIBILITIES:

1. Client and Consultant agree to cooperate with each other in order to fulfill their responsibilities and obligations under this Agreement. Both Client and Consultant shall endeavor to maintain good working relationships among members of the project team.

2. Ownership of Instruments of Service**:** All documents prepared or furnished by Consultant pursuant to this Agreement are Consultant's Instruments of Service, have been prepared for use solely with respect to this Project, and Consultant shall retain an ownership and property interest therein. Consultant grants Client a license to use Consultant's Instruments of Service for the purpose of constructing, occupying and maintaining the Project. Reuse or modification of any such documents by Client, without Consultant's written permission, shall be at Client's sole risk, and Client agrees to indemnify and hold Consultant harmless from all claims, damages and expenses, including attorneys' fees, arising out of such reuse by Client or by others acting through Client.

   Client acknowledges that Consultant's Instruments of Service may be stored and delivered to Client and others in electronic files ("Data"), and that anomalies and errors can be introduced into the Data when it is transferred or used in conjunction with incompatible computer equipment or software. Consultant's Data is being furnished "as is" and Consultant shall have no duty to modify or update the Data unless a part of the approved Project. Consultant reserves the right to retain an archival paper or electronic copy of the Data delivered to Client or the general contractor which shall be referred to and shall be conclusive proof and govern in all disputes over the form or content of the Data furnished by Consultant.

   If Consultant is not paid in full for all its services, Client shall, upon demand, return Consultant and Consultant's sub-consultants Instruments of Service and refrain from using Instruments of Service for any purpose whatsoever.

II. CONSULTANTS RESPONSIBILITIES:

1. Consultant will perform its professional services in the manner identified in the Agreement for the identified fixed fees and budgeted items, excluding direct expenses. Services provided on a time and materials basis or additional services will be charged based on the following hourly billing rates:

List of Standard Hourly Rates	
Position Level	Hourly Rate
President; Principal; Sr. Vice President; Vice President	$350 - $425
Principal Planner; Director; Sr. Director	$285 - $350
Senior Project Manager; Senior Planner; Senior Engineer	$235 - $285
Project Manager; Associate II and III Planner; Associate Engineer; Sr. Analyst	$190 - $265
Junior Project Manager; Assistant Project Manager; Associate I Planner; Assistant Planner	$165 - $210
Analyst; Junior Engineer; Technical Editor; Sr. Project Coordinator	$150 - $175
Project Coordinator; Drafter; Assistant Analyst	$135 - $165
Support Staff	$100 - $135

Once the maximum fee is reached, Consultant will stop work unless Consultant and Client agree to increase the maximum fee amount or Client agrees to pay for additional services in accordance with Consultant's billing rates identified herein.

This rate schedule is subject to change due to the granting of wage increases and/or other employer benefits to field or office employees during the lifetime of this agreement.

2. Document printing and preparation may be billed directly to Client's account at the printing company at no additional administrative cost. Consultant administrative cost at cost plus fifteen percent (15%) will be billed when under Consultant's account. All other reimbursable expenditures will be invoiced at cost plus fifteen percent (15%) handling fee. Sub-consultant costs not covered under this Agreement will be billed at cost plus twenty-five percent (25%). Mileage will be billed at the standard Federal rate as provided under Internal Revenue code.
3. Standard of Care: Consultant's services shall be provided consistent with and limited to the standard of care applicable to such services, which is that Consultant shall provide its services consistent with the professional skill and care ordinarily provided by members of the same profession practicing in the same or similar locality under the same or similar circumstances. Such standard of care is not a warranty or guarantee and Consultant shall have no such obligation.
4. This Agreement comprises the entire and integrated agreement between Client and Consultant and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by an authorized representative of both Client and Consultant.
5. If any of the provisions of this Agreement shall be finally determined to be invalid or unenforceable in whole or in part, the remaining provisions hereof shall remain in full force and effect and be binding upon Client and Consultant hereto. Client and Consultant agree to reform this Agreement to replace any such invalid or unenforceable provision with a valid and enforceable provision that comes as close as possible to the intention of the stricken provision.
6. If the scope of services includes Consultant's assistance in applying for governmental permits or approvals, Consultant's assistance shall not constitute a representation, warranty or guarantee that such permits or approvals will be acted upon favorably by any governmental agency.
7. Governing Law: The laws of the state in which the Project is located shall govern the validity and interpretation of this Agreement.

Construction Observation: Consultant shall visit the project at intervals appropriate in the Consultant's professional opinion, or as otherwise required by Client and agreed upon by Consultant, during construction to become generally familiar with the progress and quality of contractor's work and to determine if the work is proceeding in general accordance with the Contract Documents. Client has not retained Consultant to make detailed inspections or to provide exhaustive or continuous project review and observation services. Consultant does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier, or any other entity furnishing materials or performing any work on the project.

If Client desires more extensive project observation or full-time project representation, Client shall request such services be provided by Consultant as Additional Services in accordance with the terms of this Agreement.

It is agreed that Consultant's services under this Agreement do not include project observation, review of contractor's performance or any other construction phase services. Client assumes all responsibility for all construction phase services including, **but not limited to**:

a. Submittal review and approval
b. Contract document interpretation
c. Site observations
d. Change order review and approval
e. Review and approval of contractor payment applications
f. Certificates of substantial and final completion
g. Preparation and disposition of punch lists
h. Responding to contractor requests for information
i. Administration of any operational and maintenance training including collection operational and training manuals

Client waives any claims against Consultant that may be in any way connected with Client's decision not to retain Consultant to perform construction phase services. Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Consultant, its officers, directors, employees and sub-consultants (collectively, Consultant) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising out of or in any way connected with the performance of such services by other persons or entities and from any and all claims arising from modifications, clarifications, interpretations, adjustments or changes made to Contract Documents to reflect changed field or other conditions.

Client, Client's contractors or subcontractors, or anyone for whom Client is legally liable shall assume full responsibility for the results of any changes made to the Contract Documents by persons other than Consultant during construction. Client agrees to waive any claims against Consultant and to release Consultant from any liability arising directly or indirectly from such changes.

Contract Documents Definition: The Contract Documents consist of the agreement, conditions of the contract (general, supplementary and other conditions), drawings, specifications, addenda issued prior to execution of the Agreement, other documents and modifications issued after execution of the Agreement.

8. Jobsite Safety: Consultant shall not supervise, direct or have control over general contractor or its subcontractors, regardless of tier, any employee or agent thereof (hereinafter "Contractor") work. Consultant shall not have authority over or responsibility for the construction means, methods, techniques, sequences or procedures or for safety precautions and programs in connection with the work of Contractor. Consultant does not guarantee the performance of the construction contract by Contractor and does not assume responsibility for Contractor's failure to furnish and perform its work in accordance with the Construction Documents.

III. CLIENT'S RESPONSIBILITIES

1. Client acknowledges that its right to utilize reports and other documents of Consultant provided pursuant to this Agreement will continue only so long as Client is not in default, pursuant to the terms and conditions of this Agreement, and Client has performed all its obligations under this Agreement, including but not limited to payment for services rendered.
2. Client further agrees to waive all claims against Consultant resulting in any way from any unauthorized changes, use or reuse of the electronic files for any other project by anyone other than Consultant.
3. All fees and other charges due Consultant will be billed monthly and shall be due at the time of billing unless specified otherwise in this Agreement.
4. Consultant will provide Client with monthly invoices for services rendered and costs advanced. Client agrees that all billings from Consultant to Client are correct and binding on Client unless Client, within ten (10) days from the date of receipt of such billing, notifies Consultant in writing of alleged inaccuracies, discrepancies, or errors in billing.
5. Client agrees to pay a monthly late payment charge, which will be the lesser of one and one-half percent (1-1/2%) per month or a monthly charge not to exceed the maximum legal rate, which will be applied to any unpaid balance commencing thirty (30) days after the date of the billing. If Client notes any inaccuracies, discrepancies, or errors in billing pursuant to Article III, late fees shall only apply beginning on the thirty-one (31) days after the inaccuracies, discrepancies, or errors have been corrected.

IV. OWNERSHIP AND USE OF DOCUMENTS AND DATA

1. Survival: Notwithstanding completion or termination of this Agreement for any reason, all rights, duties and obligations of the parties to this Agreement shall survive such completion or termination and remain in full force and effect until fulfilled hereunder and termination of this Agreement.

V. RISK ALLOCATION

1. Waiver of Consequential Damages: Notwithstanding any other provisions in this Agreement, Client and Consultant each waive any incidental, indirect or consequential damages against the other party arising out of or connected in any way to the Project or this Agreement. Notwithstanding anything to the contrary set forth herein, the foregoing waiver shall not apply if the consequential damages are covered by Consultant's insurance policy.
2. Indemnity: Consultant and Client each agrees to indemnify and hold harmless the other (Indemnitor and Indemnitee), and its respective principals, officers, directors, partners, employees, and any other entity or person for which Indemnitor and Indemnitee is legally liable, from and against any damages, losses, liabilities, judgments, settlements, expenses, and costs (including reasonable and necessary attorneys' fees, costs and expenses recoverable under

applicable law), that Indemnitee incurs as a result of third party claims, demands, actions, suits or matters connected therewith, to the extent caused by the negligent acts, errors or omissions, or willful misconduct of Indemnitor in the performance of services under this Agreement and any other entity or person for which the Indemnitor is legally liable. Indemnitor agrees use commercially reasonable efforts to obtain executed indemnity agreements with provisions identical to those set forth in this indemnity provision from each and every consultant it retains. In no event shall the indemnification obligation extend beyond the date when the institution of legal or equitable proceedings for professional negligence would be barred by any applicable statute of repose or statute of limitations. Indemnitor is not obligated to indemnify and hold harmless Indemnitee for its active or sole negligence, or willful misconduct.

If the project is in California, notwithstanding the foregoing, if Indemnitor's obligation to indemnify arises out of Indemnitor's performance of services for the Project as a "design professional," as that term is defined in California Civil Code Section 2782.8, Indemnitor's indemnity obligation shall be limited in accordance with the provisions of Section 2782.8 as it was in effect as of the date of this Agreement.

If the project is not in California, Notwithstanding any language to the contrary in this Indemnity, Indemnitor shall only be required to reimburse Indemnitee for its reasonable defense fees, costs, and expenses in direct proportion to Indemnitor's negligence on a percentage basis as ultimately determined by a court of competent jurisdiction and further, only to the extent such fees, costs, and expenses were directly attributable to Indemnitee's defense of a suit based on Indemnitor's actual negligence. Indemnitor is not obligated to indemnify the Indemnitee for Indemnitee's own negligence or willful misconduct.

3. Waiver of Personal Liability: It is intended by the parties to this Agreement that Consultant or its sub-consultant(s) services in connection with this Project shall not subject Consultant's or its sub-consultant(s) individual employees, officers or directors to any personal legal exposure for the risks associated with the Project or this Agreement, or any Addenda. Therefore, and notwithstanding anything to the contrary contained herein, Client agrees that as Client's sole and exclusive remedy, any claim, demand or suit shall be directed and/or asserted only against Consultant, a California corporation or its incorporated sub-consultant(s), and not against any of Consultant or its sub-consultant(s) individual employees, officers or directors.

4. Consultant will be legally liable for only the services expressly undertaken pursuant to this Agreement, and not otherwise. Consultant will not be legally liable for the providing of, or the failure to provide other services, even if information from others is incorporated into Consultant's instruments of service for ease of reference or otherwise. Further, and without limitation, Consultant will not be responsible for delays or other matters beyond its reasonable control; for inaccurate information provided to it by Client or other reasonably reliable sources; for site conditions of which it was not informed; for hazardous materials or toxic substances at the Project site; for construction means, methods, techniques, sequences or procedures, including without limitation excavation, shoring, demolition or erection procedures or construction safety precautions and programs; for the timeliness or quality of contractor performance or for the failure of any contractor to perform work in accordance with the Project's construction documents; or for actions or inaction of third parties including other consultants, utility companies and governmental or quasi-governmental agencies.

5. Limitation of Liability: To the extent permitted by law, the total liability, in the aggregate, of Consultant and its employees, officers, directors, members, partners, agents, and consultants, to Client, its subsidiary and/or affiliated companies and its respective employees, officers, directors,

members, partners, agents and anyone claiming by, through, or under Client, for any and all injuries, claims, losses, expenses, or damages whatsoever arising out of, resulting from or in any way related to Consultant's services, the Project or this Agreement, or any addenda, from any cause or causes whatsoever, including but not limited to, negligence, strict liability, breach of express or implied contract or warranty shall not exceed a total amount of $50,000.

6. Certification: Consultant shall not be required to execute certificates, consents or reliance letters that would require knowledge, services or responsibilities beyond the scope of this Agreement, and shall not be required to sign any documents that would result in Consultant having to certify the existence of conditions whose existence Consultant cannot reasonably ascertain beyond its standard of care.

7. Unauthorized Changes to Plans: In the event Client, Client's contractors or subcontractors or anyone for whom Client is legally liable, makes or permits any changes to be made to any reports, plans, specifications or other construction documents prepared by Consultant without obtaining Consultant's prior written consent, Client agrees to waive any claim against Consultant and to release Consultant from any liability arising directly or indirectly from such changes. In addition, Client agrees (1) to the fullest extent permitted by law, to indemnify and hold harmless Consultant from any damages, liabilities or costs arising from such change, and (2) to include in any contracts for construction appropriate language that prohibits any contractor or subcontractors of any tier from making any changes or modifications to Consultant's construction documents without the prior written approval of Consultant and that further requires contractor to indemnify both Consultant and Client from any liability or cost arising from such changes made without such proper authorization.

VI. INSURANCE

1. Insurance: Consultant shall purchase business insurance as follows:

   a. Professional Liability Insurance, with prior acts coverage sufficient to cover the services performed under this Agreement, and policy limits in an amount of $1,000,000 each claim and $2,000,000 annual policy period aggregate limit.

      Consultant specifically agrees, pursuant to this Agreement, to waive any rights of recovery against Client because of any payment made to the extent coverage is provided by the policy.

   b. Commercial General Liability Insurance (ISO CG 0001 0413), or another equivalent occurrence-based policy form, including coverage for bodily injury and property damage liability arising out of premises, operations, completed operations, and products in addition to advertising injury and personal injury liability coverage with a per project limit of not less than $1,000,000 each occurrence and $2,000,000 general aggregate limit.

      Consultant specifically agrees, pursuant to this Agreement, to the following:

      i. Additional Insured Provision: Shall include Client and Client-designated additional insured(s), to the extent coverage is provided by the policy, caused in whole or in part by Consultant or those acting on Consultant's behalf. Additional insured coverage shall be provided by a combination of the CG2010 0413 and CG2037 12 19 endorsements, or other comparable endorsement(s).

      ii. Primary and Non-Contributory Provision: The insurance provided to Client-designated additional insured(s) is primary to other insurance, which covers such additional insured as a named insured, and will not share with that other insurance

to the extent coverage is provided by the policy. Primary and Non-contributory coverage shall be provided by CG2401 12 19, or other comparable endorsement.

iii. Waiver of Subrogation Provision: The insurance provided shall waive any rights of recovery against Client-designated additional insured(s), because of any payment made to the extent coverage is provided by the policy. Waiver of Subrogation provision shall be provided by CG2404 12 19, or other comparable endorsement.

c. Owned, Hired and Non-Owned Automobile Liability Insurance, with a limit of not less than $1,000,000 combined single limit for bodily injury and property damage liability arising out of the maintenance or use of any policy covered hired or non-owned automobile by Consultant or Consultant's employees in the course of Consultant's business.

Consultant specifically agrees, pursuant to this Agreement, to the following:

i. Additional Insured Provision: Shall include Client-designated additional insured(s), to the extent coverage is provided by the policy.

ii. Waiver of Subrogation Provision: The insurance provided shall waive any rights of recovery against Client-designated additional insured(s), because of any payment made to the extent coverage is provided by the policy.

d. Commercial Umbrella or Excess Liability Insurance (ISO CX or CU 00 01 04 13), or another equivalent occurrence-based policy form, on a follow form basis, with a limit of not less than $2,000,000 each occurrence and $2,000,000 general aggregate limit. Coverage shall be excess of commercial general liability, hired and non-owned automobile liability and employers' liability with such coverage being concurrent with underlying insurance.

e. Workers' Compensation Insurance, covering Consultant's employees in accordance with statutory requirements of all jurisdiction(s) in which Services are being performed and Employers' Liability Insurance in an amount of:

Bodily Injury by Accident:	$1,000,000	Each Accident
Bodily Injury by Disease:	$1,000,000	Policy Limit
Bodily Injury by Disease:	$1,000,000	Each Employee

Consultant specifically agrees, pursuant to this Agreement, to the following:

i. Waiver of Subrogation Provision: The insurance provided shall waive any rights of recovery against Client and other person(s) or organization(s) that Consultant is required by contract or agreement, because of any payment made to the extent coverage is provided by the policy. Waiver of subrogation provision shall be provided by WC 04 03 06 (Ed. 4-84) from the Workers' Compensation Insurance Rating Bureau or WC 00 03 13 (Ed. 4-84) from the National Council on Compensation Insurance, or other comparable endorsement.

f. Certificates of Insurance: Prior to the commencement of this Agreement and upon the renewal of any of the insurance policies required hereunder, Consultant shall furnish certificates of insurance to Client as evidence of the insurance listed in Article VI.

2. Compliance with Code: Consultant shall exercise due and reasonable professional care in observing those federal, state, and local codes, standards, statutes, and regulations applicable at the time Consultant renders service. Notwithstanding the foregoing, Consultant has no responsibility for the discovery, presence, handling, removal, or disposal of, or exposure of

persons to, hazardous materials or toxic substances in any form at the Project site. It is understood, however, that various codes and regulations are subject to varying and sometimes contradictory interpretation. Consultant shall exercise its professional skill and care consistent with, and limited to, the generally accepted standard of care to provide a design that complies with such regulations and codes.

VII. DISPUTE RESOLUTION

1. Except as provided in subdivisions (b) and (c), in an effort to resolve any conflicts that arise during the design or construction of the project or following completion of the project, Client and Consultant agree that all disputes between them arising out of or relating to this Agreement shall first be submitted to nonbinding mediation before an agreed-upon mediator. Mediation shall take place within 60 days of a written demand for mediation, with costs shared equally by both parties, unless otherwise agreed. If mediation does not result in a resolution, either party may proceed with litigation or arbitration as permitted by law.

   (b) Subdivision (a) shall not preclude or limit either party's right to file an action in small claims court if the amount in dispute falls within the court's jurisdiction.

   (c) Subdivision (a) shall not preclude or limit Consultant's right to record a mechanic's lien or other legal notice securing its right to payment, as permitted by applicable law.

2. Reliance on Information Provided by Others: Consultant shall be entitled to rely, without liability, on the completeness and accuracy of any and all information and data provided by Client, Client's consultants and contractors, and information from public records, without the need for independent verification. Notwithstanding the foregoing, Consultant shall use its reasonable judgment and experience in determining whether such reliance is advisable.

   Client will also require its consultants and contractors to promptly notify Client if its consultants or contractor(s) observes or becomes aware of faults or defects in documents prepared by Consultant and Client will provide prompt written notice to Consultant.

3. Assignment: Neither Consultant nor Client may assign its obligations, interests, or delegate its duties under this Agreement (including monies that are due or monies that may be due) without prior written permission of the other party, which consent shall not be unreasonably withheld.

4. Severability: If any of the provisions of this Agreement shall be finally determined to be invalid or unenforceable in whole or in part, the remaining provisions hereof shall remain in full force and effect and be binding upon Consultant and Client hereto. Consultant and Client agree to reform this Agreement to replace any such invalid or unenforceable provision with a valid and enforceable provision that comes as close as possible to the intention of the stricken provision.

VIII. GENERAL PROVISIONS

1. Suspension of Services: Services may be suspended in the event of the following:
   a. A substantial failure of performance by either party.
   b. Any Client's payment is more than thirty (30) calendar days past due and Consultant shall have no liability to Client for delay or damage caused Client because of such suspension of services.

c. Before resuming services, Client shall pay Consultant all sums due prior to such suspension and expenses incurred in the interruption and resumption of Consultant's services. Consultant's fees for the remaining services and the time schedules shall be equitably adjusted.

d. If the Project is abandoned or suspended in whole or part for more than a cumulative ninety (90) calendar days or indefinitely postponed, either party may terminate this Agreement and Consultant shall be paid for all services provided.

e. If the Project is resumed after a delay of more than ninety (90) calendar days in the aggregate, Consultant shall be entitled to additional compensation for remobilization costs and the time schedules shall be equitably adjusted.

2. Termination: Either party may terminate this Agreement upon seven (7) working days' written notice to the other party, with or without cause. Said notice shall be deemed to be effective upon delivery to the other party. In the event of termination by Client, Consultant shall cease work at the time specified, or if no time is specified, at the end of the day on the day receipt of the notice. Consultant shall be paid in full for services performed and expenses incurred to date as reasonably agreed upon by both parties.

3. Third-Party Beneficiaries: Client and Consultant agree that services performed by Consultant under this Agreement are solely for the benefit of Client, and are not intended by either Client or Consultant to benefit any other person or entity including, but not limited to, the Project contractor and/or any of its subcontractors. Any such benefit is purely incidental and such other person shall not be deemed a third-party beneficiary of this contract.

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.13
Meeting Date: November 12, 2025

SUBJECT:	Annual Local Agency Special Tax and Bond Accountability Report for Fiscal Year 2024-2025
SUBMITTED BY:	Heidi Schrader, Administrative Services Director
PREPARED BY:	Heidi Schrader, Administrative Services Director

ACTION:
Receive the Annual Local Agency Special Tax and Bond Accountability Report for Fiscal Year 2024-2025 to fulfill the annual reporting requirements of Senate Bill 165.

SUMMARY:
Providing this report for City Council review meets the requirements of Senate Bill 165 (SB 165), the Local Agency Special Tax and Bond Accountability Act. The City currently has two issuances of Community Facilities District (CFD) debt that meet the requirements of SB 165..

BACKGROUND:
The Local Agency Special Tax and Bond Accountability Act (Act) established by California Senate Bill 165, includes Government Code sections 50075.1 and 53410. These provisions require local agencies with voter-approved special tax bond measures, issued after January 1, 2001, to prepare and publish an annual report. This report must outline the use of Special Tax revenues within Special Districts and provide details on the use of proceeds from the associated locally approved bond measures.

DISCUSSION:
In compliance with Senate Bill 165, the attached annual report includes: a) the funds collected and expended through special tax measures within Districts that have sold bonds; b) the project status for these Districts; and c) funds collected and expended within the Fiscal Year from voter approved bond issuances. The report fulfills the Act's requirements for both of the City's Community Facility Districts which have issued bonds.

The annual report was prepared by Spicer Consultants, the City's Special Tax Consultant. This report, as required by Senate Bill 165, includes the Special Tax receipts for Fiscal Year 2024-2025 and the applicable bond principal, interest and administrative expenses paid during this timeframe. Additionally, it includes the cumulative bond proceeds expended as of June 30, 2025, and the status of each project.

FISCAL IMPACT:
There is no fiscal impact associated with the review of this report.

ATTACHMENTS:
Final City of Wildomar SB 165.pdf

SPICER CONSULTING GROUP

CITY OF WILDOMAR

Annual Report



Fiscal Year Ending
June 30, 2025

Senate Bill 165
Annual Report on Voter Approved Debt
Section 53411

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2. Community Facilities District No. 2022-2 (Horizon Place) 2
3. Community Facilities District No. 2022-3 (Verano) 3

Bond Accountability Act (Senate Bill 165)

Senate Bill 165 (SB 165) shall be cited as the Local Agency Special Tax and Bond Accountability Act (the "Act"). This Act requires that any local special tax/local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited, and require an annual report containing specified information concerning the use of the proceeds. The Act only applies to bonds issued on or after January 1, 2001 in accordance with Sections 50075.1 and 53410 of the California Government Code.

Some of the requirements of the Act are handled at the formation (bond issuance) of the Special Tax District and others are handled through annual reports. This section of the report intends to comply with Sections 50075.3 and 53411 of the California Government Code that states:

The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, after the bonds have been issued and at least once a year thereafter. The Annual report shall contain all of the following:

(a) The amount of funds collected and expended.
(b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 and Section 53410.

Community Facilities District No. 2022-2 (Horizon Place) Special Tax Bonds, Series 2025

Location

Community Facilities District No. 2022-2 (the "CFD No. 2022-2") comprises 136 parcels and approximately 20 gross acres. Tract Map 36672 includes 136 single family residential properties known as "Horizon Place". CFD No. 2022-2 is located on the southwestern corner of Elizabeth Lane and Bunny Trail.

Authorized Facilities and Bonds

CFD No. 2022-2 was formed to finance the costs of constructing and acquiring certain public facilities. The Authorized Facilities financed are: Drainage; Library; Park; Police; Fire; Roadway; Traffic; Administration and Community Center Facilities; Animal Shelter; other Public Facilities of the City of Wildomar; Water and Sewer Facilities; and School Facilities. CFD No. 2022-2 has one series of bonds: the Special Tax Bonds, Series 2025.

Funds Collected and Expended

The table below shows the amount of special taxes collected and the expenditures made to fund the authorized facilities and incidental expenses of CFD No. 2022-2 from July 1, 2024 through June 30, 2025.

Description	Amount
FY 2024-25 Revenues	
Special Taxes Levied	$366,113
Less: Delinquency as of 6/30/2025	$4,669
Total Special Taxes Collected	**$361,444**
2025 Expenditures	
Bond Interest – 3/1/2025	$0
Bond Interest – 9/1/2025	$153,961
Bond Principal – 9/1/2025	$150,000
Administrative Expenses [1]	$30,600
Total Expenditures	**$334,561**
Ending Special Tax Fund Balance	**$26,883**

[1] Amount allocated to Administrative Expenses and may not have been expended in its entirety.

Project Status

The requirements of the Act apply to the Improvement Fund of the following Improvement Areas. The following table shows the initial amount deposited to the Improvement Fund, the amount expended, the June 30, 2025 Improvement Fund balance, and the project status. The amounts levied pay the administrative expenses, debt service (principal and interest), and remaining facilities eligible to be financed for each Improvement Area.

District	Series	Initial Deposit Amount to Improvement Fund	Expended Amount	June 30, 2025 Balance[2]	Project Status
CFD No. 2022-2	2025	$6,840,844.07	$0	$6,931,554.82	Ongoing

[2] Balance includes interest.

Community Facilities District No. 2022-3 (Verano) Special Tax Bonds, Series 2024

Location

Community Facilities District No. 2022-3 (the "CFD No. 2022-3") comprises 77 parcels and approximately 15 gross acres. Tract Map 37476 includes 77 single family residential properties and is commonly known as "Verano". CFD 2022-3 is located to the east of Monte Vista Drive and south of Summer Sage Way.

Authorized Facilities and Bonds

CFD No. 2022-3 was formed to finance the costs of constructing and acquiring certain public facilities. The Authorized Facilities financed are: Drainage; Library; Park; Police; Fire; Roadway; Traffic; Administration and Community Center Facilities; Animal Shelter; other Public Facilities of the City of Wildomar; Water and Sewer Facilities; and School Facilities. CFD No. 2022-3 has one series of bonds: the Special Tax Bonds, Series 2024.

Funds Collected and Expended

The table below shows the amount of special taxes collected and the expenditures made to fund the authorized facilities and incidental expenses of CFD No. 2022-3 from July 1, 2024 through June 30, 2025.

Description	Amount
FY 2024-25 Revenues	
Special Taxes Levied	$347,040
Less: Delinquency as of 6/30/2025	$4,772
Total Special Taxes Collected	**$342,268**
2025 Expenditures	
Bond Interest – 3/1/2025	$138,250
Bond Interest – 9/1/2025	$138,250
Bond Principal – 9/1/2025	$10,000
Administrative Expenses [1]	$30,600
Total Expenditures	**$317,100**
Ending Special Tax Fund Balance	**$25,168**

[1] Amount allocated to Administrative Expenses and may not have been expended in its entirety.

Project Status

The requirements of the Act apply to the Improvement Fund of the following Improvement Areas. The following table shows the initial amount deposited to the Improvement Fund, the amount expended, the June 30, 2025 Improvement Fund balance, and the project status. The amounts levied pay the administrative expenses, debt service (principal and interest), and remaining facilities eligible to be financed for each Improvement Area.

District	Series	Initial Deposit Amount to Improvement Fund	Expended Amount	June 30, 2025 Balance[2]	Project Status
CFD No. 2022-3	2024	$4,940,552.82	$2,827,518.45	$2,113,034.37	Ongoing

[2] Balance includes interest.



SPICER

CONSULTING GROUP

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.14
Meeting Date: November 12, 2025

SUBJECT: Resolution Designating the Time, Date and Location of Regular City Council Meetings

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REPEALING AND REPLACING RESOLUTION NO. 2023-75, DESIGNATING THE TIME, DATE, AND LOCATION OF CITY COUNCIL MEETINGS

SUMMARY:
The City Council sets the City Council meeting schedule by Resolution. The proposed Resolution amends the current schedule to allow the City Council to adopt an annual meeting calendar.

BACKGROUND:
Pursuant to the City of Wildomar Municipal Code Section 2.04.010, the City Council shall designate the time, date, and location of the regular City Council meetings by Resolution. Regular Meetings are generally held on the 2nd Wednesday of each month at 6 PM, except in January, when it is generally held on the 3rd Wednesday of the month.

DISCUSSION:
The proposed Resolution includes additional language that allows the City Council to set the meeting calendar in December of each year for the following year. The calendar adopted by the City Council will help manage the City Council meeting dates and agendas in advance. The City Council's adopted meeting calendar will supersede the general meeting dates listed in the Resolution.

FISCAL IMPACT:
None.

ATTACHMENTS:
1. Resolution

RESOLUTION NO. 2025 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REPEALING AND REPLACING RESOLUTION NO. 2023-75, DESIGNATING THE TIME, DATE AND LOCATION OF CITY COUNCIL MEETINGS

WHEREAS, City of Wildomar municipal code section 2.04.010 states that regular meetings of the City Council shall be held at a location and times to be designated by Resolution of the City Council.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES RESOLVE AS FOLLOWS:

Section 1. Repeal of Resolution No. 2023-75

Resolution No. 2023-75 is hereby repealed in their entirety.

Section 2. Time and Location of Regular Meetings

The regular meetings of the City Council shall be held on the second Wednesday of each month, except for the month of January, when regular meetings shall be held on the third Wednesday. Each year, the City Council shall adopt a meeting schedule for the calendar year, which shall supersede the regular meeting schedule set forth herein. Regular meetings shall commence at 3:00 p.m. for afternoon Open Session (if needed), 5:00 p.m. or any other time as designated on the Agenda, for Closed Session (if needed), and at 6:00 p.m. for evening Open Session at the City Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California 92595, or such other location as may be properly noticed.

Section 3. City Manager Authorization

The City Manager is hereby authorized to make changes to the meeting schedule as necessary.

Section 4. Effective Date

This Resolution shall take effect immediately.

PASSED, APPROVED, AND ADOPTED this 12th day of November, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

CITY OF WILDOMAR
REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.15
Meeting Date: November 12, 2025

SUBJECT: Annual Report of completed State mandated fire and life safety inspections by the City of Wildomar in compliance with SB 1205 for Fiscal Year 2024-2025

SUBMITTED BY: Paul Leach, Fire Marshal

PREPARED BY: Chief Dustin Reed, Fire Chief

ACTION:
Adopt a Resolution entitled:

RESOLUTION NO. 2025-___
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF OF THE RIVERSIDE COUNTY FIRE DEPARTMENT REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES REQUIRING ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13145, 13146, AND 17921 OF THE CALIFORNIA HEALTH AND SAFETY CODE

SUMMARY:
This report complies with Senate Bill 1205

BACKGROUND:
On September 27, 2018, Senate Bill 1205 became effective, and added a new section to the California Health and Safety Code that affects every fire department or fire district in the State. Existing state law required every fire department or district providing fire protection services to inspect every building used as a public or private school annually. This same annual inspection requirement is applicable to hotels, motels, lodging houses, and apartment houses. This bill also requires every fire department or district to annually report to its administering authority their compliance with the annual inspection requirements of the California Health and Safety Code. The bill also requires the administering authority to formally acknowledge receipt of the compliance report in a resolution or a similar formal document.

DISCUSSION:
The responsibility for conducting the required inspections falls to the Office of the Fire Marshal as directed by the Deputy or Supervising Fire Marshal. In conducting these inspections, Fire Marshal staff evaluate compliance with such items as fire sprinkler and fire alarm maintenance, safe exiting, fire extinguisher maintenance, conducting fire drills, and safe storage of combustibles.

In total, 22 Education Group E occupancies required inspection and all 22 were completed. In addition, 5 Residential Group R occupancies required inspection, and all 5 were completed. In

review of all completed inspections, the Supervising Fire Marshal has determined that all required inspections have been completed for Fiscal Year 2024-2025. Adoption of the recommended resolution and transmittal to the appropriate State Agency will meet the City's obligation under SB 1205.

ENVIRONMENTAL ANALYSIS:
The proposed resolution is exempt from the California Environmental Quality Act (Cal. Publ. Res. Code §§21000 et seq. ("CEQA") and the State CEQA Guidelines (14. Cal. Code Regs §§15000 et seq.), specifically pursuant to Sections 15060(c)(2), 15060(c)(3), and 15061(b)(3) of the State CEQA Guidelines because it will not result in a direct or reasonably foreseeable indirect physical change in the environment, because there is no possibility that it may have a significant effect on the environment, and because it is not a "project" as that term is defined in Section 15378 of the State CEQA Guidelines.

FISCAL IMPACT:
There is no fiscal impact related to adoption of this Resolution. All costs of the inspection processes are offset by fees which are included in the adopted fee resolution.

ATTACHMENTS:
Fiscal Year 2024-2025 SB 1205 Resolution.docx

RESOLUTION NO. 2025-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF OF THE RIVERSIDE COUNTY FIRE DEPARTMENT REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES REQUIRING ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13145, 13146 and 17921 OF THE CALIFORNIA HEALTH AND SAFETY CODE

WHEREAS, California Health & Safety Code Section 13146.4 was added in 2018, and became effective on January 1, 2019; and

WHEREAS, California Health & Safety Code Section 13146.4 requires all fire departments, including the Riverside County Fire Department, that provide fire protection services to report annually to its administering authority on its compliance with Health & Safety Code sections 13146.2 and 13146.3; and

WHEREAS, California Health & Safety Code Section 13146.2 and 13146.3 requires all fire departments, including the Riverside County Fire Department, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided; and

WHEREAS, the Council of the City of Wildomar intends this Resolution to fulfill the requirements of the California Health & Safety Code 13146.4 regarding acknowledgment of the Riverside County Fire Department's compliance with California Health and Safety Code Sections 13146.2 and 13146.3.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wildomar, California: expressly acknowledges the measure of compliance of the Riverside County Fire Department with Health and Safety Code sections 13146.2 and 13146.3 in the City of Wildomar for the time period of July 1, 2024 to June 30, 2025, as follows:

Section 1. Educational Group E occupancies, for the purposes of this Resolution, are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. In all, 22 Group E occupancies were identified as meeting this criteria. Inspections were conducted on all 22. The Riverside County Fire Department completed 100% of the annual inspections of the identified Group E occupancies, buildings, structures and/or facilities in the City of Wildomar.

Section 2. Residential Group R occupancies, for the purposes of this Resolution, are generally those occupancies containing sleeping units, and include hotels, motels, apartments (three units or more), etc. as well as other residential occupancies (including a number of residential care facilities). These residential care facilities have a number of different sub-classifications, and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etc. The residents may also be non-ambulatory or bedridden. In all, 5 Group R occupancies were identified as meeting this criteria. Inspections were conducted on all 5. The Riverside County Fire Department completed 100% of the annual inspections of the identified Group R occupancies, buildings, structures and/or facilities in the City of Wildomar.

PASSED, APPROVED AND ADOPTED this 12th day of November 2025

_____

Ashlee DePhillippo, Mayor

Attest:

_____

Janet Morales, City Clerk

Approved as to form:

_____

Thomas D. Jex, City Attorney

SUBJECT: Public Hearing, Second Reading, and Adoption of Ordinance Nos. 257 and 258, adopting the 2025 California Building Standards Code

SUBMITTED BY: Scott Burns, Chief Building Official

PREPARED BY: Scott Burns, Chief Building Official

ACTION:
Open the public hearing, take public testimony, and subsequently, take the following actions:

1. ADOPT Ordinance No. 257, entitled:

ORDINANCE NO. 257

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING CHAPTERS 15.08, 15.12, 15.16, 15.18, 15.20, 15.22, 15.24, 15.28, 15.32, 15.38 AND 15.52 OF THE WILDOMAR MUNICIPAL CODE TO ADOPT THE 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PARTS 2 THROUGH 12, INCLUSIVE), WITH SPECIFIED APPENDICES, AND INCLUDING ALL AMENDMENTS THERETO.

2. ADOPT Ordinance No. 258, entitled:

ORDINANCE NO. 258

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING CHAPTERS 8.28 OF THE WILDOMAR MUNICIPAL CODE TO ADOPT THE 2025 CALIFORNIA FIRE CODE AND CREATION OF CHAPTER 8.30 TO ADOPT THE 2025 WILDLAND-URBAN INTERFACE CODE EDITIONS OF THE CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PARTS 2 THROUGH 12, INCLUSIVE)

SUMMARY:
The proposed ordinances adopting the 2025 California Building Standards Code with minor local amendments, ensures that the City of Wildomar remains in compliance with State Law and continues to provide and enforce the standards that protect public health, safety, and welfare.

BACKGROUND:
The City Council introduced the first readings of Ordinance No. 257 and 258 at the October 13, 2025, City Council meeting.

DISCUSSION:
The California Building Standards Commission (CBSC) is the regulatory body responsible for

reviewing and adopting building standards to be used throughout the state of California. These regulations establish the minimum standards for preserving life, safety, health, and welfare during the construction, alteration, and repair of the built environment. The CBSC updates these codes every three (3) years. Once adopted the new codes will go into effect January 1, 2026.

ATTACHMENTS:
Attachment A_2025_CBC__Ordinance 257.docx
Attachment B_2025_ FC_ Ordinance 258.docx

ATTACHMENT A

ORDINANCE NO. 257

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING CHAPTERS 15.08, 15.12, 15.16, 15.18, 15.20, 15.22, 15.24, 15.28, 15.32, 15.38, AND 15.52 OF THE WILDOMAR MUNICIPAL CODE TO ADOPT THE 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PARTS 2 THROUGH 12, INCLUSIVE), WITH SPECIFIED APPENDICES, AND INCLUDING ALL AMENDMENTS THERETO.

THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals.

1. The California Building Standards Commission adopts a comprehensive update to the California Building Standards Code, codified as Title 24 of the California Code of Regulations, every three years.

2. Under California Health and Safety Code section 17922(a), such building standards and regulations are substantially the same as those contained in the most recent editions of the International Building Code, Uniform Plumbing Code, Uniform Mechanical Code, and National Electrical Code, and are distinguished by being referenced by the California version of the respective code.

3. The Commission has completed the 2025 update to the California Building Standards Code ("2025 Code") and made those updates available to the public by July 1, 2025.

4. The 2025 Code takes effect in all jurisdictions on January 1, 2026, under California Health and Safety Code section 17958 and 2025 California Building Code, Appendix Chapter 1, Section 1.8.6.

5. California Health and Safety Code sections 17922 and 17958 mandate that counties and cities adopt ordinances and regulations imposing the same requirements as are contained in the 2025 Code.

6. The City is authorized by Health and Safety Code Sections 17958.7 and 18941.5 and California Government Code Section 50022.2 to adopt amendments to the 2025 Code in order to incorporate appendices, address unique administrative requirements of the City, and in order to modify building standards to the extent that the modifications are reasonably necessary because of local climatic, geological, or topographical conditions.

7. The City has previously adopted local amendments to previous versions of the California Building Standards Code, and codified those local amendments in Chapters 15.12, 15.16, 15.18, 15.20, 15.22, 15.24, 15.28, 15.32, 15.38, and 15.52 of the Wildomar Municipal Code.

8. On October 13, 2025, the City Council held first reading of an ordinance to amend Chapters 15.12, 15.16, 15.18, 15.20, 15.22, 15.24, 15.28, 15.32, 15.38, 15.38 and 15.52 of the Wildomar Municipal Code, to adopt and amend the 2025 Code, including the local amendments specific to the City of Wildomar (the "Ordinance").

9. The City Council finds that it is to the benefit of the City of Wildomar to adopt the 2025 Code, as amended by this Ordinance, because it provides minimum standards to safeguard life or limb, health, property, and public welfare by regulating and controlling the design, construction, quality of materials, use and occupancy, location, and maintenance of all buildings and structures within the City.

SECTION 2: Compliance with CEQA.

The City Council hereby finds that the action to adopt this Ordinance to amend Chapters 15.08, 15.12, 15.16, 15.18, 15.20,15.22, 15.24, 15.28, 15.32, 15.38, 15.38 and 15.52 of the Wildomar Municipal Code is exempt from the provisions of the California Environmental Quality Act (Public Resources Code Section 21000, et seq.) (CEQA) because the action is exempt from environmental review under CEQA Guidelines Section 15061(b)(3). The activity is covered by the general rule, which exempts activities that can be seen with certainty to have no possibility for causing a significant effect on the environment. The Ordinance introduces standards to regulate certain behavior in order to protect health, safety, and public welfare, and does not authorize activities or development that could potentially have a physical impact on the environment. Buildings and development projects that are subject to CEQA are reviewed individually prior to the issuance of a building permit. Moreover, State law provides that the 2025 Building Codes will take effect in the City even if the City does not adopt this ordinance, as is required by law. Accordingly, the City Council hereby finds that it can be seen with certainty that there is no possibility the adoption and implementation of this Ordinance may have a significant effect on the environment.

SECTION 3: Findings.

Based on the whole record before it, the City Council finds that the local amendments to the California Building Standards Code set forth in this Ordinance are reasonably necessary because of the following determinations due to local climatic, geological, and/or topographical conditions:

1. The amendments to the 2025 California Fire Code are justified by the local geological, topographical, and climatic conditions identified and set forth in Exhibit A, attached hereto and incorporated herein by reference.

2. The amendments to the 2025 California Residential Building Code are justified by local climatic and geographic conditions specific to the City of Wildomar and are required to be noted in Table 301.2 as specified in Section R301.2.

3. The remaining amendments made by this Ordinance are administrative in nature and findings are not required to make these amendments.

SECTION 4: Amendment of Chapter 15.08

Chapter 15.08 of the Wildomar Municipal Code is amended to read in its entirety as follows:

15.08.010 Adopted by Reference. The 2025 California Administrative Code, (California Code of Regulations, Title 24, Part 1) as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of the 2025 California Administrative Code shall be on file in the office of the City Clerk.

SECTION 5 Amendment of Chapter 15.12.

Chapter 15.12 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"Chapter 15.12
Building Code

Sections:

15.12.010 Building Code Adopted
15.12.020 Fees
15.12.030 Board of Appeals
15.12.040 Fences

15.12.010 Adoption by Reference-Building Code. Except as hereinafter changed or modified, the 2025 California Building Code (California Code of Regulations, Title 24, Part 2), along with Appendices C, H, I, and J, of that certain building code, as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of the 2025 California Building Code, including the above-designated appendices, shall be on file in the office of the City Clerk.

15.12.020 Fees. Chapter 1, Section 1.8.4. Permit Fees, Applications and Inspections is amended by adding the following:

On buildings, structures, electrical, gas, mechanical and plumbing systems or alterations requiring a permit, a fee for each permit shall be paid in accordance with the schedule as established by resolution of the City Council of the City of Wildomar.

15.12.030 Board of Appeals.

A. Section 1.8.8.1 of Chapter 1 is amended to read in its entirety as follows:

1.8.8.1 General. In order to hear and decide appeals of orders, decisions or determinations made by the building official relative to the application and interpretation of this code, there shall be and is hereby created a Building Board of Appeals. The Building Board of Appeals shall be appointed by the City Council and shall hold office at its pleasure. The Board shall adopt rules of procedure for conducting its business. In the

event the City Council fails to appoint such a Board, the Planning Commission shall function as such.

B. Section 1.8.8.2 of Chapter 1 is repealed in its entirety.

C. Section 1.8.8.3 of Chapter 1 is amended to read in its entirety as follows:

1.8.8.3 Appeals. Except as otherwise provided in law, any person, firm or corporation adversely affected by a decision, order or determination by a city, county, or city and county relating to the application of building standards published in the California Building Standards Code, or any other applicable rule or regulation adopted by the Department of Housing and Community Development, or any lawfully enacted ordinance the City, may appeal the issue for resolution to the Building Board of Appeals.

D. Section 1.8.8 of Chapter 1 is further amended by adding the following sections:

1.8.8.4 Limitations on Authority. An application for appeal shall be based on a claim that the true intent of this code or the rules legally adopted thereunder has been incorrectly interpreted, the provisions of this code do not fully apply or an equally good or better form of construction is proposed. The Board shall have no authority to waive requirements of this code.

1.8.8.5 Qualifications. The Building Board of Appeals shall consist of members who are qualified by experience and training to pass on matters pertaining to building construction and who are not employees of the City. The Building Official shall act as secretary to the Board.

1.8.8.6 Accessibility Appeals Board. In order to conduct the hearings on written appeals regarding action taken by the Building Official and to ratify certain exempting actions of the Building Official in enforcing the accessibility requirements of Title 24 of the California Code of Regulations for privately-funded construction, to serve as an advisor to the Building Official on disabled access matters, and to make recommendations to the City Council on appeals of decisions made by the Building Official on City-funded buildings, there shall be an Accessibility Appeals Board. The Accessibility Appeals Board shall consist of five members. Two members of the Appeals Board shall be physically disabled persons, two members shall be persons experienced in construction, and one member shall be a public member. The Building Official shall act as Secretary to the Board. The members of the Accessibility Appeals Board shall be appointed by the City Council and shall hold office at its pleasure.

The Accessibility Appeals Board may approve or disapprove interpretations and enforcement actions taken by the Building Official. All such approvals or disapprovals for privately funded construction shall be final and conclusive as to the Building Official in the absence of fraud or prejudicial abuse of discretion. The Board shall adopt regulations establishing procedural rules and criteria for the carrying out of its duties.

SECTION 6: Amendment of Chapter 15.16.

Chapter 15.16 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"Chapter 15.16
Residential Code

Sections:

15.16.010 Adoption of the California Residential Code
15.16.020 Modification of the California Residential Code

15.16.010 Adoption of the California Residential Code. Except as hereinafter modified or changed, the 2025 California Residential Code (California Code of Regulations, Title 24, Part 2.5), along with appendix CI of that certain residential code, as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Residential Building Code shall be on file in the office of the City Clerk.

15.16.020 Modification of the California Residential Code. The 2025 California Residential Code is hereby modified as follows:

R301.2 Climatic and geographic design criteria. Buildings shall be constructed in accordance with the provisions of this code as limited by the provisions in this section. Additional criteria shall be established by the local jurisdiction and set forth in Table R301.2

(a) TABLE R301.2 is completed, and footnote (g) is revised, as required by the Residential Building Code, for use in the City of Wildomar.

TABLE R301.2
CLIMATIC AND GEOGRAPHIC DESIGN CRITERIA
CITY OF WILDOMAR

Ground Snow Load [o]	WIND DESIGN				Seismic Design Category [f]	SUBJECT TO DAMAGE FROM			Ice Barrier Underlayment Required [h]	Flood Hazards [g]	Air Freezing Index [i]	Mean Annual Temp [j]
	Speed [d] (mph)	Topographic Effects [k]	Special Wind Region [l]	Windborne Debris Zone [m]		Weathering [a]	Frost Line Depth [b]	Termite [c]				
ZERO	110	NO	NO	NO	D2 or E	Negligible	12″–24″	Very Heavy	NO	See revised footnote (g)	10	63.6 °F

For SI: 1 pound per square foot = 0.0479 kPa, 1 mile per hour = 0.447 m/s.

a. **Where weathering requires a higher strength concrete or grade of masonry than necessary to satisfy the structural requirements of this code, the frost line depth strength required for weathering shall govern. The weathering column shall be filled in with the weathering index, "negligible," "moderate" or "severe" for concrete as determined from Figure R301.2(1). The grade of masonry units shall be determined from ASTM C34, ASTM C55, ASTM C62, ASTM C73, ASTM C90, ASTM C129, ASTM C145, ASTM C216 or ASTM C652.**

b. **Where the frost line depth requires deeper footings than indicated in Figure R403.1(1), the frost line depth strength required for weathering shall govern. The jurisdiction shall fill in the frost line depth column with the minimum depth of footing below finish grade.**

c. **The jurisdiction shall fill in this part of the table to indicate the need for protection depending on whether there has been a history of local subterranean termite damage.**

d. **The jurisdiction shall fill in this part of the table with the wind speed from the ultimate design wind speeds map [Figure R301.2(2)]. Wind exposure category shall be determined on a site-specific basis in accordance with Section R301.2.1.4.**

e. **The jurisdiction shall fill in this section of the table to establish the design criteria using Table 10A from ACCA Manual J or established criteria determined by the jurisdiction.**

f. **The jurisdiction shall fill in this part of the table with the seismic design category determined from Section R301.2.2.1.**

g. **See City of Wildomar FIRM maps for Flood Hazard locations**

h. **In accordance with Sections R905.1.2, R905.4.3.1, R905.5.3.1, R905.6.3.1, R905.7.3.1 and R905.8.3.1, where there has been a history of local damage from the effects of ice damming, the jurisdiction shall fill in this part of the table with "YES." Otherwise, the jurisdiction shall fill in this part of the table with "NO."**

i. **The jurisdiction shall fill in this part of the table with the 100-year return period air freezing index (BF-days) from Figure R403.3(2) or from the 100-year (99 percent) value on the National Climatic Data Center data table "Air Freezing Index-USA Method (Base 32°F)."**

j. **The jurisdiction shall fill in this part of the table with the mean annual temperature from the National Climatic Data Center data table "Air Freezing Index-USA Method (Base 32°F)."**

k. **In accordance with Section R301.2.1.5, where there is local historical data documenting structural damage to buildings due to topographic wind speed-up effects, the jurisdiction shall fill in this part of the table with "YES." Otherwise, the jurisdiction shall indicate "NO" in this part of the table.**

l. In accordance with Figure R301.2(2), where there is local historical data documenting unusual wind conditions, the jurisdiction shall fill in this part of the table with "YES" and identify any specific requirements. Otherwise, the jurisdiction shall indicate "NO" in this part of the table.

m. In accordance with Section R301.2.1.2 the jurisdiction shall indicate the wind-borne debris wind zone(s). Otherwise, the jurisdiction shall indicate "NO" in this part of the table.

n. The jurisdiction shall fill in these sections of the table to establish the design criteria using Table 1a or 1b from ACCA Manual J or established criteria determined by the jurisdiction.

o. The jurisdiction shall fill in this section of the allowable stress design table using the Ground Snow Loads in Figure R301.2(3).

SECTION 7: Amendment of Chapter 15.18.

Chapter 15.18 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"**Chapter 15.18**
Historical Building Code

15.18.010 Adoption of the Historical Building Code. Except as hereinafter modified or changed, the 2025 California Historical Building Code (California Code of Regulations, Title 24, Part 8) published by the California Building Standards Commission is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Historical Building Code shall be on file in the office of the City Clerk."

SECTION 8: Amendment of Chapter 15.20.

Chapter 15.20 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"Chapter 15.20
Green Building Code

15.20.010 Adoption of the Green Building Standards Code. Except as hereinafter modified or changed, the 2025 California Green Building Standards Code (California Code of Regulations, Title 24, Part 11) published by the California Building Standards Commission is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Green Building Standards shall be on file in the office of the City Clerk."

SECTION 9: Amendment of Chapter 15.22

Chapter 15.22 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"**Chapter 15.22**
Energy Code

15.22.010 Adoption of the Energy Code. Except as hereinafter modified or changed, the 2025 California Energy Code (California Code of Regulations, Title 24, Part 6), including Appendix 1-A, of that certain energy code, as published by the California Building Standards Commission is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Energy Code shall be on file in the office of the City Clerk."

SECTION 10: Amendment of Chapter 15.24.

Chapter 15.24 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"Chapter 15.24
Electrical Code

15.24.010 Adoption of Electrical Code. Except as hereinafter changed or modified, the 2025 California Electrical Code (California Code of Regulations, Title 24, Part 3), as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Electrical Code shall be on file in the office of the City Clerk.

SECTION 11: Amendment of Chapter 15.28.

Chapter 15.28 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"Chapter 15.28
Mechanical Code

15.28.010 Adoption of Mechanical Code. Except as hereinafter changed or modified, the 2025 California Mechanical Code (California Code of Regulations, Title 24, Part 4), along with Appendices D of that certain mechanical code, as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Mechanical Code, including the above-designated appendix, shall be on file in the office of the City Clerk."

SECTION 12: Amendment of Chapter 15.32.

Chapter 15.32 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"Chapter 15.32
Plumbing Code

15.32.010 Adoption of Plumbing Code. Except as hereinafter changed or modified, the 2025 California Plumbing Code (California Code of Regulations, Title 24, Part 5), as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Plumbing Code shall be on file in the office of the City Clerk."

SECTION 13: Amendment of Chapter 15.38.

Chapter 15.38 of the Wildomar Municipal Code to amended to read in its entirety as follows:

"**Chapter 15.38**
Referenced Standards Code

15.38.010 Adoption of Referenced Standards Code. Except as hereinafter modified or changed, the 2025 California Referenced Standards Code (California Code of Regulations, Title 24, Part 12), as published by the California Building Standards

Commission is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Referenced Standards Code shall be on file in the office of the City Clerk."

SECTION 14: Amendment of Chapter 15.52.

Chapter 15.52 of the Wildomar Municipal Code is amended to read in its entirety as follows:

"**Chapter 15.52**
Existing Building Code

"15.52.010 Adoption of Existing Building Code. Except as hereinafter changed or modified, the 2025 California Existing Building Code (California Code of Regulations, Title 24, Part 10), including Appendix Chapter A-1,of that certain existing building code, as published by the California Building Standards Commission, is hereby adopted by reference and incorporated into this Title 15 of the Wildomar Municipal Code. A copy of said California Existing Building Code shall be on file in the office of the City Clerk."

SECTION 15: Severability.

If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 16: Effective Date.

This Ordinance shall become effective thirty (30) days after its passage by the City Council.

SECTION 17: Publication.

The City Clerk shall certify to the adoption of this Ordinance and cause same to be posted in the three designated posting places within the City of Wildomar within 15 days after its passage.

APPROVED AND ADOPTED this 12th day of NOVEMBER, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

ATTACHMENT B

ORDINANCE NO. 258

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING CHAPTERS 8.28 OF THE WILDOMAR MUNICIPAL CODE TO ADOPT THE 2025 CALIFORNIA FIRE CODE AND CREATION OF CHAPTER 8.30 TO ADOPT THE 2025 WILDLAND-URBAN INTERFACE CODE EDITIONS OF THE CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PARTS 2 THROUGH 12, INCLUSIVE)

THE CITY COUNCIL OF THE CITY OF WILDOMAR DOES ORDAIN AS FOLLOWS:

SECTION 1. Recitals.

1. The California Building Standards Commission adopts a comprehensive update to the California Building Standards Code, codified as Title 24 of the California Code of Regulations, every three years.

2. Under California Health and Safety Code section 17922(a), such building standards and regulations are substantially the same as those contained in the most recent editions of the International Building Code, Uniform Plumbing Code, Uniform Mechanical Code, and National Electrical Code, and are distinguished by being referenced by the California version of the respective code.

3. The Commission has completed the 2025 update to the California Building Standards Code ("2025 Code") and made those updates available to the public by July 1, 2025.

4. The 2025 Code takes effect in all jurisdictions on January 1, 2026, under California Health and Safety Code section 17958 and 2025 California Building Code, Appendix Chapter 1, Section 1.8.6

5. California Health and Safety Code sections 17922 and 17958 mandate that counties and cities adopt ordinances and regulations imposing the same requirements as are contained in the 2025 Code.

6. The City is authorized by Health and Safety Code Sections 17958.7 and 18941.5 and California Government Code Section 50022.2 to adopt amendments to the 2025 Code in order to incorporate appendices, address unique administrative requirements of the City, and in order to modify building standards to the extent that the modifications are reasonably necessary because of local climatic, geological, or topographical conditions.

7. The City has previously adopted local amendments to previous versions of the California Building Standards Code, and codified those local amendments in Chapters 8.28, of the Wildomar Municipal Code.

8. On October 13, 2025, the City Council held first reading of an ordinance to amend Chapters 8.28, of the Wildomar Municipal Code, to adopt and amend the 2025 Code, including the local amendments specific to the City of Wildomar (the "Ordinance").

9. The City Council finds that it is to the benefit of the City of Wildomar to adopt the 2025 Code, as amended by this Ordinance, because it provides minimum standards to safeguard life or limb, health, property, and public welfare by regulating and controlling the design, construction, quality of materials, use and occupancy, location, and maintenance of all buildings and structures within the City.

SECTION 2: Compliance with CEQA.

The City Council hereby finds that the action to adopt this Ordinance to amend Chapters 8.28 of the Wildomar Municipal Code, of the Wildomar Municipal Code, is exempt from the provisions of the California Environmental Quality Act (Public Resources Code Section 21000, et seq.) (CEQA) because the action is exempt from environmental review under CEQA Guidelines Section 15061(b)(3). The activity is covered by the general rule which exempts activities that can be seen with certainty to have no possibility for causing a significant effect on the environment. The Ordinance introduces standards to regulate certain behavior to protect the health, safety, and public welfare, and does not authorize activities or development that could potentially have a physical impact on the environment. Buildings and development projects that are subject to CEQA are reviewed individually prior to issuance of building permit. Moreover, State law provides that the 2025 Building Codes will take effect in the City even if the City does not adopt this ordinance, as is required by law. Accordingly, the City Council hereby finds that it can be seen with certainty that there is no possibility the adoption and implementation of this Ordinance may have a significant effect on the environment.

SECTION 3: Findings.

Based on the whole record before it, the City Council finds that the local amendments to the California Building Standards Code set forth in this Ordinance are reasonably necessary because of the following determinations due to local climatic, geological, and/or topographical conditions:

1. The amendments to the 2025 California Fire Code are justified by the local geological, topographical, and climatic conditions identified and set forth in Exhibit A, attached hereto and incorporated herein by reference.

2. The amendments to the 2025 California Residential Building Code are justified by local climatic and geographic conditions specific to the City of Wildomar and are required to be noted in Table 301.2(1) as specified in Section R301.2.

3. The remaining amendments made by this Ordinance are administrative in nature and findings are not required to make these amendments.

SECTION 4: Amendment of Chapter 8.28

Chapter 8.28 of the Wildomar Municipal Code is amended in its entirety to read as flows and incorporated herein, by reference.

CHAPTER 8.28
FIRE CODE

Sections

8.28.010 Findings and Adoption
8.28.020 Amendments to the California Fire Code
8.28.030 Penalties

8.28.010 Findings and Adoption.

A. Findings. The City Council finds as follows:

1. Every three years the State of California adopts a new California Fire Code and California Wildland-Urban Interface Code, as part of the California Building Standards Code, which becomes effective as to the City of Wildomar and Riverside County 180 days after publication by the California Building Standards Commission.

2. The International Fire Code has been published and adopted, as amended, by the California Building Standards Commission into the California Code of Regulations as Title 24, Part 9, titled the California Fire Code.

3. The International Wildland-Urban Interface Code has been published and adopted, as amended, by the California Building Standards Commission into the California Code of Regulations as Title 24, Part 7, titled the California Wildland-Urban Interface Code.

4. The City of Wildomar may establish more restrictive standards reasonably necessary to provide fire protection for life and property because of local climatic, geological or topographical conditions.

    a. Climatic Conditions:

        i. The City of Wildomar is located in western Riverside County in Southern California and covers a vast and varied geographic area. The base climate in western Riverside County consists of semi-arid Mediterranean weather patterns. This area annually experiences extended periods of high temperatures with little precipitation. Hot, dry winds, which may

reach speeds of 70 M.P.H. or greater, are common to the area. Examples are Santa Ana/Foehn winds, afternoon surface-heating generated winds, and prevailing desert winds.

These climatic conditions cause extreme drying of vegetation and common building materials. Frequent periods of drought and low humidity add to the fire danger. This predisposes the area to large destructive fires (conflagration) which necessitate rapid identification, locating and extinguishment of all fires in the smallest stage possible. In addition to directly damaging or destroying buildings, these fires are also prone to disrupt utility services throughout the County. Obstacles generated by a strong wind, such as fallen trees, streetlights and utility poles, will greatly impact the response time to reach an incident scene. During these winds, the inability to use aerial type firefighting apparatus would further decrease our ability to stop fires in large buildings and place rescue personnel at increased risk of injury.

i. Although Riverside County and the City of Wildomar occasionally experiences periods of significant drought, the County and City can also experience periods of substantial rainfall. Runoff from rain drains either naturally into rivers, washes, and creeks or into flood control facilities. Flash flooding, although uncommon, can be problematic. Flash flooding is typically associated with short duration, high intensity precipitation events often associated with summer thunderstorms. Such events can occur even during a drought.

ii. Water demand in densely populated Southern California far exceeds the quantity supplied by natural precipitation; and although the population continues to grow, the already-taxed water supply does not. California is projected to increase in population by nearly 10 million over the next quarter of a century with 50 percent of that growth centered in Southern California. Due to storage capacities and consumption, and a limited amount of rainfall future water allocation is not fully dependable. This necessitates the need for additional and on-site fire protection features. It would also leave tall buildings vulnerable to uncontrolled fires due to a lack of available water and an inability to pump sufficient quantities of available water to floors in a fire.

These dry climatic conditions and winds contribute to the rapid spread of even small fires originating in high-density housing or vegetation. These fires spread very quickly and create a need for increased levels of fire protection. The added protection of fire sprinkler systems and other fire protection features such as identification and notification will supplement normal fire department response by providing immediate protection for the building occupants and by containing and controlling the fire spread to the area of origin. Fire sprinkler systems will also reduce the use of water for firefighting by as much as 50 to 75 percent.

b. Topographical conditions

i. A. Natural: The topographical conditions of the City of Wildomar vary from the valley floor in the center of the city, to surrounding hills of the Santa Rosa Plateau in the west, and the rolling hills in the east. A large number of sensitive habitats for various animal species and vegetation consist within large open space in the areas that surround urban centers that impact building and structure location, which impedes emergency access and response. This variety in regions contributes to an increased emergency response time, which necessitates cooperation between local agencies.

ii. Traffic and circulation congestion is an artificially created, obstructive topographical condition, which is common throughout Riverside County.

iii. These topographical conditions combine to create a situation, which places fire department response time to fire occurrences at risk and makes it necessary to provide automatic on-site fire-extinguishing systems and other protection measures to protect occupants and property.

c. Geological Conditions

i. A. Located within Riverside County, the City of Wildomar is located in the Elsinore Trough, a portion or the larger Elsinore Fault. The Wildomar and Willard faults run parallel to the valley floor in this area. In the event of an earthquake, the location of the epicenter as well as the time of day and season of the year would have a profound effect on the number of deaths and casualties, as well as property damage.

iii. The major form of direct damage from most earthquakes is damage to construction. Bridges are particularly vulnerable to collapse, and dam failure may generate major downstream flooding. Buildings vary in susceptibility, dependent upon construction and the types of soils on which they are built. Earthquakes destroy power and telephone lines; gas, sewer, or water mains; which, in turn, may set off fires and/or hinder firefighting or rescue efforts. The hazard of earthquakes varies from place to place, dependent upon the regional and local geology. Ground shaking may occur in areas 65 miles or more from the epicenter (the point on the ground surface above the focus). Ground shaking can change the mechanical properties of some fine grained, saturated soils, where upon they liquefy and act as a fluid (liquefaction).

iii. Previous earthquakes in southern California have been accompanied by disruption of traffic flow and fires. A severe seismic event has the potential to negatively impact any rescue or fire suppression activities because it is likely to create obstacles similar to those indicated under the high wind section above. With the probability of strong aftershocks there exists a need to provide increased protection for anyone on upper floors of buildings.

iv. Road circulation features located throughout Riverside County, and in the City of Wildomar also make amendments reasonably necessary. Located through the County and City are major roadways, highways and flood control channels that create barriers and slow response times. Hills, slopes, street and storm drain design accompanies with occasional heavy rainfall, causes roadway flooding and landslides and at times may make an emergency access route impassable. There are areas in Riverside County that naturally have extended emergency response times that exceed the 5-minute goal. California Health and Safety Code Sections 17958.7 and 18941.5 require that the modification or change be expressly marked and identified as to which each finding refers. Therefore, the City Council finds that the following table sets forth the 2022 California Fire Code sections that have been modified and the associated local climatic, geological and/or topographical conditions described above supporting the modification.

2025 CODE SECTION	TITLE/SUBJECT	FINDINGS I, II, III
101.4	Severability	Administrative
102.5	Application of the residential code	I, II & III
102.13.1	Application of the California Wildland-Urban Interface Code	Administrative
104.1.1	Authority of the Fire Chief and Fire Department	Administrative
104.8 and 104.8.1	Liability	Administrative
104.12	Authority of the Fire Chief to close hazardous fire areas	Administrative
108.2	Fees	Administrative
107.7	Cost Recovery	Administrative
112.1	Board of Appeals established	Administrative
113.4	Violation and Penalties	Administrative
202	Fire Chief	Administrative
308.1.7	Sky Lanterns	I, II & III
503.1.2.1	Remoteness	I, II, & III
503.2.1	Dimensions	Administrative
503.2.2	Authority	Administrative
503.6.1	Automatic opener	Administrative
503.7	Loading areas and passenger drop-offs	Administrative
507.5.7	Fire hydrant size and outlets	I & III
507.5.8	Fire hydrant street marker	I, II & III
508.1, 508.1.1, 508.1.3	Fire command center	I, II & III
509.2.1	Minimum clearances	I & III
608.11.1.2	Manual operation	II & III
903.2	Where required (automatic sprinkler systems)	I, II & III
903.3.5.3	Hydraulically calculated systems	I & II
3206.4.2	General Fire Protection and Life Safety Features	Administrative
5608.2	Fallout Area	I, II & III
App Ch B, Table B105.2	Buildings other than one- or two-family dwellings	I, II & III
App Ch C, C103.1	Fire hydrant location	I, II & III

B. Purpose. The purpose of this ordinance is to adopt the 2025 California Fire Code, California Code of Regulations, Title 24, Part 9, and the 2025 California Wildland-Urban Interface Code, California Code of Regulations, Title 24, Part 7, as amended, to govern the safeguarding of life and property from fire, explosion hazards and hazardous conditions and to regulate the issuance of permits and collection of fees.

C. Authority. This ordinance is adopted pursuant to Health and Safety Code Sections 17958, 17958.5, 17958.7, and 18941.5 which allow a county to adopt modifications or changes to the California Fire Code and the California Wildland-Urban Interface Code that are reasonably necessary because of local climatic, geological and topographical conditions.

D. Application and Adoption of the California Fire Code. Except as stated in this Section or as amended below in Section 5 of this ordinance, all of the provisions and appendices of the 2025 California Fire Code, inclusive of all of the inclusions and exclusions set for in each chapter's matrix, are hereby adopted and shall apply to the City of Wildomar. In addition, the following provisions that are excluded in the 2025 California Fire Code are hereby adopted - Chapter 1, Division II of the California Fire Code is hereby adopted, except that Section 103.2 and 112.3 are not adopted, and Chapters 3, 25, and Sections 503, 510.2, 1103.2 and 5707 are adopted.

8.28.020 AMENDMENTS TO THE CALIFORNIA FIRE CODE.
CHAPTER 1 SCOPE AND GENERAL REQUIREMENTS
Section 101.4 of the California Fire Code is deleted in its entirety and replaced with the following:

101.4 Severability. If any provision, clause, sentence or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, such invalidity shall not affect the other provisions of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable."

Section 102.5 of the California Fire Code is amended as follows:

102.5 Application of residential code. Where structures are designed and constructed in accordance with the California Residential Code, the provisions of this code shall apply as follows:

1. Construction and design provisions of this code pertaining to the exterior of the structure shall apply including, but not limited to, premises identification, fire apparatus access and water supplies. Where interior or exterior systems or devices are installed, construction permits required by Section 105.6 of this code shall apply.

2. Administrative, operational and maintenance provisions of this code shall apply.

3. Automatic fire sprinkler system requirements of this code shall apply to detached accessory buildings 3,600 square feet or greater in accordance with Section 903.2. The provisions contained in Section 903.2.18 of the California Fire Code or Section R317.5.1 of the California Residential Code may be used for the design of the automatic fire sprinkler system for detached private garages."

4. A new Section 102.13.1 is added to Section 102.13 of the California Fire Code to read as follows:

102.13.1 Application of the California Wildland-Urban Interface Code.

Where a conflict exists between the provisions of the City of Wildomar Fire Code and the California Wildland-Urban Interface Code, the more restrictive provisions shall apply.

104.1.1 Authority of the Fire Chief, Chief Deputy, and Fire Department.

1. The Fire Chief, Chief Deputy, or their designee, is authorized and directed to enforce all applicable State fire laws and provisions of this ordinance and to perform such duties as directed by the City Council.

2. The Fire Chief, Chief Deputy, or their designee, is authorized to administer, interpret and enforce this ordinance. Under the Fire Chief, Chief Deputy, or their designee's direction, the Riverside County Fire Department is authorized to enforce ordinances of the City of Wildomar pertaining to the following:
   - 2.1. The prevention of fires.
   - 2.2. The suppression or extinguishment of dangerous or hazardous fires.
   - 2.3. The storage, use and handling of hazardous materials.
   - 2.4. The installation and maintenance of automatic, manual and other private fire alarm systems and fire extinguishing equipment.
   - 2.5. The maintenance and regulation of fire escapes.
   - 2.6. The maintenance of fire protection and the elimination of fire hazards on land, in buildings, structures and other property, including those under construction.
   - 2.7. The maintenance of means of egress.
   - 2.8. The investigation of the cause, origin and circumstances of fire and unauthorized releases of hazardous materials.

3. The following persons are hereby authorized to interpret and enforce the provisions of this ordinance and to make arrests and issue citations as authorized by law:

3.1. The Unit Chief, Peace Officers and Public Officers of the California Department of Forestry and Fire Protection.

3.2. The Fire Chief, Peace Officers and Public Officers of the Riverside County Fire Department.

3.3. The Riverside County Sheriff and any deputy sheriff.

3.4. The Police Chief and any police officer of any city served by the Riverside County Fire Department.

3.5. Officers of the California Highway Patrol.

3.6. Code Officers of the City of Wildomar Code Enforcement Department.

3.7. Peace Officers of the California Department of Parks and Recreation.

3.8. The law enforcement officer of the Federal Bureau of Land Management.

Section 104.2 of the California Fire Code is deleted and replaced with the following:

104.2 **Determination of compliance.** The fire code official shall have the authority to determine compliance with this code, to render interpretations of this code and to develop policies, procedures, guidelines, standards, and information bulletins in order to clarify the application of its provisions. Such interpretations, policies, procedures:

1. Shall be in compliance with the intent and purpose of this code.
2. Shall not have the effect of waiving requirements specifically provided for in this code.
3. Shall be enforceable as part of this code.

Section 104.8 and 104.8.1 of the California Fire Code is deleted in its entirety and replaced with the following:

104.8 Liability. Any liability against Riverside County or the City of Wildomar or any officer or employee for damages resulting from the discharge of their duties shall be as provided by law.

A new Section 104.12 is added to Section 104 of the California Fire Code to read as follows:

104.12 Authority of the Fire Chief to close hazardous fire areas. Except upon National Forest Land, the Fire Chief is authorized to determine and announce the closure of any hazardous fire area or portion thereof. Any closure by the Fire Chief for a period of more than fifteen (15) calendar days must be approved by the Riverside County Board of Supervisors within fifteen (15) calendar days of the Fire Chief's original order of closure. Upon such closure, no person shall go in or be upon any hazardous fire area, except upon the public roadways and inhabited areas. During such closure, the Fire Chief shall erect and maintain at all entrances to the closed area sufficient signs giving notice of closure. This section shall not prohibit residents or owners of private property within any closed area, or their invitees, from going in or being

upon their lands. This section shall not apply to any entry, in the course of duty, by a peace officer, duly authorized public officer or fire department personnel. For the purpose of this section, “hazardous fire area” shall mean public or private land that is covered with grass, grain, brush or forest and situated in a location that makes suppression difficult resulting in great damage. Such areas are designated on Hazardous Fire Area maps filed with the office of the Fire Chief.

Section 108.2 of the California Fire Code is deleted in its entirety and replaced with the following:

108.2 Schedule of permit fees. Fees for services and permits shall be as set forth in the City of Wildomar fee schedule.

A new Section 108.7 is added to Section 108 of the California Fire Code to read as follows:

108.7 Cost Recovery. Pursuant to California Health and Safety Code sections 11374.5(b)(1), 13009 et seq., 25259.4, 25515(a), 25540(a), 25541 (a), California Government Code sections 53150 et seq, and all other provisions of law, all costs incurred by the Riverside County Fire Department for the inspection and enforcement of any provision of these Codes, the investigation of any fire, explosion or other hazardous condition, the suppression of fire, the response to a traffic collision or accident, the containment and/or mitigation of a hazardous materials release, and any rescue or rendering of medical or physical aid or assistance, may be charged to any responsible party, any person who violates these Codes or any person who, due to a negligent or unlawful act or omission, is responsible for or requires or causes the emergency response of Riverside County Fire Department. Any expense incurred by the Riverside County Fire Department for such an emergency response shall constitute a debt of such person and shall be collectible by the County in the same manner as in the case of an obligation under contract, express or implied. These provisions shall be applied uniformly against all such persons in violation of a Penal Code, Vehicle Code, Health and Safety Code or other state law statutory violation; only a county official shall have authority to reduce or cancel the debt obligation arising from the incident.

Section 112.1 of the California Fire Code is deleted in its entirety and replaced with the following:

112.1 Board of appeals established. The Board of Appeals shall be the City Manager. If he or she determines an outside board is needed, he or she shall designate an outside hearing officer to hear the appeal. The Fire Chief and Chief Deputy shall be notified of any appeal and the Fire Chief, Chief Deputy, or their designees shall be in attendance at the appeal hearing. Depending on the subject of the appeal, specialized expertise may be solicited, at the expense of the applicant, for the purpose of providing input to the Appeals Board.

Section 112.4 of the California Fire Code is deleted in its entirety and replaced with the following:

113.4 Violation and penalties. It shall be unlawful for any person, firm, corporation or association of persons to violate any provision of this ordinance, or to violate the provisions of any permit granted pursuant to this code or ordinance. Punishments and penalties for violations shall be in accordance with the City of Wildomar ordinances, fee schedule and Health and Safety Code Sections 17995 through 17995.5."

CHAPTER 2 DEFINITIONS

Section 202, definition of "Fire Chief" in the California Fire Code is deleted in its entirety and replaced with the following:

FIRE CHIEF. The Fire Chief of Riverside County or the Fire Chief's designee.

CHAPTER 3 GENERAL REQUIREMENTS.

Section 308.1.7 of the California Fire Code is deleted in its entirety and replaced with the following:

308.1.7 Sky lanterns or similar devices. A person shall not release or cause to be released a sky lantern or similar device.

CHAPTER 5 FIRE SERVICE FEATURES.

A new Section 503.1.2.1 is added to Section 503.1.2 of the California Fire Code to read as follows:

503.1.2.1 Remoteness. Unless otherwise approved, where two fire apparatus access roads are required, they shall be placed a distance apart equal to not less than one-half of the length of the maximum overall diagonal dimension of the property or area to be served, measured in a straight line between accesses.

Section 503.2.1 of the California Fire Code is deleted in its entirety and replaced with the following:

503.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 24 feet (7315 mm), exclusive of shoulders, except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 13 feet 6 inches (4115 mm). For additional requirements or alternatives see Riverside County Fire Department Standards and Policies, as may be amended from time to time.

Section 503.2.2 of the California Fire Code is deleted in its entirety and replaced with the following:

503.2.2 Authority. The fire code official shall be the only authority authorized to designate fire apparatus access roads and fire lanes and to modify the minimum fire lane access widths for fire or rescue operations.

A new Section 503.6.1 is added to Section 503.6 of the California Fire Code to read as follows:

503.6.1 Automatic opener. New motorized gates shall be provided with means to be automatically opened remotely by emergency vehicle in accordance with Riverside County Fire Department standards and Policies, as may be amended from time to time.

Exception: Gates serving individual one- and two-family dwelling parcels.

A new Section 503.7 is added to Section 503 of the California Fire Code to read as follows:

503.7 Loading areas and passenger drop-off areas. On private properties, where fire apparatus access roads are utilized for loading or unloading or utilized for passenger drop-off or pick-up, an additional eight (8) feet of width shall be added to the minimum required width for the fire apparatus access road.

A new Section 507.5.7 is added to Section 507.5 of the California Fire Code to read as follows:

507.5.7 Fire hydrant size and outlets. As determined by the fire code official, fire hydrant sizes and outlets shall be based on the following:

1. Residential Standard – one (1) four (4) inch outlet and one (1) two and half (2 ½) inch outlet.

2. Super Hydrant Standard – one (1) four (4) inch outlet and two (2) two and one half (2 ½) inch outlet.

3. Super Hydrant Enhanced – two (2) four (4) inch outlet and one (1) two and one half (2 ½) inch outlet.

A new Section 507.5.8 is added to Section 507 of the California Fire Code to read as follows:

507.5.8 Fire hydrant street marker. Fire hydrant locations shall be visually indicated in accordance with Riverside County Fire Department Guidelines, as may be amended from time to time. Any hydrant marker damaged or removed during the course of street construction or repair shall be immediately replaced by the contractor, developer or person responsible for removal or damage.

Section 508.1 of the California Fire Code is deleted in its entirety and replaced with the following:

508.1 General. Where required by other sections of this code and in all buildings classified as high-rise buildings by the California Building Code, in buildings greater than 300,000 square feet in area and in Group I-2 occupancies having occupied floors located more than 75 feet above the lowest level of fire department vehicle access, a fire command center for fire department operations shall be provided and comply with Sections 508.1.1 through 508.1.7.

Section 508.1.1 of the California Fire Code is deleted in its entirety and replaced with the following:

508.1.1 Location and access. The fire command center shall be located adjacent to the main lobby and shall be accessible from fire department vehicular access or as approved by the fire code official. The room shall have direct access from the building exterior at the lowest level of fire department access.

Section 508.1.3 of the California Fire Code is amended as follows:

508.1.3 Size. The fire command center shall be not less than 0.015 percent of the total building area of the facility served or 200 square feet (19 m2) in area, whichever is greater, with a minimum dimension of 0.7 times the square root of the room area or 10 feet (3048 mm), whichever is greater.

Where a fire command center is solely required because a building is greater than 300,000 square feet (27 870 m2), the fire command center shall have a minimum size of 96 square feet (9 m2) with a minimum dimension of 8 feet (2438 mm) where approved by the fire code official.

A new Section 509.2.1 is added to section 509.2 of the California Fire Code to read as follows:

509.2.1 Minimum clearances. A 3-foot (914 mm) clear space shall be maintained around the circumference of exterior fire protection system control valves, or any other exterior fire protection system component that may require immediate access, except as otherwise required or approved.

CHAPTER 6 BUILDING SERVICES AND SYSTEMS

Section 608.11.1.2 of the California Fire Code is deleted in its entirety and replaced with the following:

608.11.2 Manual operation. When required by the fire code official, automatic crossover valves shall be capable of manual operation. The manual valves shall be located in an approved location immediately outside of the machinery room in a secure metal box or equivalent and marked as Emergency Controls.

CHAPTER 9 FIRE PROTECTION SYSTEMS

Section 903.2 of the California Fire Code is deleted in its entirety and replaced with the following:

903.2 Where required.

1. In all new buildings and structures which are 3,600 square feet or greater, an approved automatic sprinkler system shall be provided regardless of occupancy classification. Where the Sections 903.2.1 – 903.2.21 of the California Fire Code require more restrictive requirements than those listed below, the more restrictive requirement shall take precedence.

2. All existing buildings, except for one- and two-family dwellings, shall be retrofitted with automatic fire sprinklers when a structure exceeds 3,600 square feet and changes are made to the building including any of the following: change of use/occupancy, removal of an existing fire wall as defined by the California Building Code, or additions of 50% or more are made to the original building area and the resulting square footage exceeds 5,000 square feet.

3. One- and two-family dwellings shall have an automatic fire sprinkler system regardless of square footage in accordance with the California Residential Code. Fire sprinkler systems shall be installed in mobile homes, manufactured homes and multifamily manufactured homes with two dwelling units in accordance with Title 25 of the California Code of Regulations.

Exceptions: Unless required elsewhere in this code or the California Building Code, automatic fire sprinkler systems shall not be required for the following:

1. Spaces or areas in telecommunications buildings used exclusively for telecommunications equipment, associated electrical power distribution equipment, batteries not required to have an automatic sprinkler system by Section 1207 for energy storage systems and standby engines, provided that those spaces or areas are equipped throughout with an automatic smoke detection system in accordance with Section 907.2 and are separated from the remainder of the building by not less than 1-hour fire barriers constructed in accordance with Section 707 of the California Building Code or not less than 2-hour horizontal assemblies constructed in accordance with Section 711 of the California Building Code, or both.

2. Detached Group U occupancies used for agricultural purposes constructed in accordance with the California Building Code.

3. Detached non-combustible equestrian arena shade canopies that are open on all sides and used for riding only - no commercial, assembly or storage uses.

4. Non-combustible fueling station canopies not exceeding 10,000 square feet when separated from other buildings by a distance of not less than 50 feet.

5. Detached fabric or non-combustible shade structures that are open

on all sides and used to shade playground equipment, temporary storage of vehicles and dining areas with no cooking.

6. Where determined by the Fire Chief that no major life safety hazard exists, and the fuel load does not pose a significant threat to firefighter safety or to other structures or property, automatic fire sprinklers may be exempted.

The following exceptions in the California Fire Code shall not be allowed:

a. Exception in Section 903.2.3

b. Exception 2 in Section 903.2.11.3

A new Section 903.3.5.3 is added to Section 903.3.5 of the California Fire Code to read as follows:

903.3.5.3 Hydraulically calculated systems. The design of hydraulically calculated fire sprinkler systems shall not exceed 90% of the water supply capacity.

COMMERCIAL HOOD AND DUCT SYSTEMS.

A new Section 904.2.2.1 is added to Section 904.2.2 of the California Fire Code to read as follows:

904.2.2.1 Activation of the Fire Alarm System. Where a fire alarm signaling system, or a Dedicated Function Fire Alarm System is serving the occupancy where the extinguishing system is located, the actuation of the automatic fire-extinguishing system shall actuate the fire alarm signaling system in accordance with the requirements of NFPA 72. If a fire alarm signaling system, or a Dedicated Function Fire Alarm System is not present, one will be required to be installed to provide monitoring for the automatic fire-extinguishing system.

CHAPTER 32 HIGH-PILED STORAGE.

A new Section 3206.4.2 is added to Section 3206.4. of the California Fire Code to read as follows:

3206.4.2 Minimum requirements for client leased or occupant owned warehouses. Designs of an automatic sprinkler system for client leased or occupant owned buildings containing high pile storage shall be based on the requirements of NFPA 13. Unless otherwise approved, a Professional Engineer, licensed in the State of California, shall perform a survey of the building to determine commodity classification, storage configuration, building height and other information related to the development of an appropriate sprinkler system design. The engineer shall also make reasonable efforts to meet with the building owner or operator to understand seasonal or customer related

fluctuations to the stored commodities, storage height, and configuration. The sprinkler design shall be based on the most demanding requirements determined through the onsite survey and discussions with the building owner or operator. The technical report shall describe the basis for determining the commodity and sprinkler design selection, how the commodities will be isolated or separated, and include references to the design document(s). If a specific fire test is used as the basis of design, a copy of the fire test report shall be provided at the time of plan review.

MOBILE FOOD PREPARATION VEHICLES.
A new Section 4107 is added to Chapter 41 of the California Fire Code to read as follows:

4107 MOBILE FOOD PREPARATION VEHICLES.

New Sections 4107.1 through 4107.2.3 are added to Section 4107 of the California Fire Code to read as follows:

4107.1 General. Mobile food preparation vehicles that are equipped with appliances that produce smoke or grease-laden vapors shall comply with this section.

4107.2 Maintenance. Maintenance of systems on mobile food preparation vehicles shall be in accordance with Sections 4107.2.1 through 4107.2.3.

4107.2.1 Exhaust system. The exhaust system, including hood, grease-removal devices, fans, ducts and other appurtenances, shall be inspected and cleaned in accordance with Section 606.3.

4107.2.2 Fire protection systems and devices. Fire protection systems and devices shall be maintained in accordance with Section 901.6.

4107.2.3 Fuel gas systems. LP-gas containers installed on the vehicle and fuel-gas piping systems shall be inspected annually by an approved inspection agency or a company that is registered with the U.S. Department of Transportation to requalify LP-gas cylinders, to ensure that system components are free from damage, suitable for the intended service and not subject to leaking. CNG containers shall be inspected every 3 years in a qualified service facility. CNG containers shall not be used past their expiration date as listed on the manufacturer's container label. Upon satisfactory inspection, the approved inspection agency shall affix a tag on the fuel gas system or within the vehicle indicating the name of the inspection agency and the date of satisfactory inspection.

FIREWORKS DISPLAY.

A new Section 5608.2 is added to Section 5608 of the California Fire Code to read as follows:

5608.2 Fallout Area. For aerial shells, the minimum required radius of the fallout area shall be 100 ft/in. (22 m/25 mm) of the internal mortar diameter of the largest aerial shell to be fired, unless otherwise approved.

APPENDIX B.

A new Section B103.2.1 is added to Section B103.2 of the California Fire Code to read as follows:

B103.2.1 Wildland-Urban Interface Area Subdivisions. The minimum fire flow for any new subdivision or tract constructed within a Wildland-Urban Interface Area shall be 1,500 gallons per minute.

Table B105.2 of the California Fire Code is amended as follows:

TABLE B105.2

REQUIRED FIRE-FLOW FOR BUILDINGS OTHER THAN ONE- AND TWO-FAMILY DWELLINGS, GROUP R-3 AND R-4 BUILDINGS AND TOWNHOUSES

AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE-FLOW (gallons per minute)	FLOW DURATION (hours)
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)
Section 903.3.1.1 of the *California Fire Code*	50% of the value in Table B105.1(2)[a]	Duration in Table B105.1(2) at the reduced flow rate
Section 903.3.1.2 of the *California Fire Code*	50% of the value in Table B105.1(2)[b]	Duration in Table B105.1(2) at the reduced flow rate

For SI: 1 gallon per minute = 3.785 L/m.

a. The reduced fire-flow shall be not less than 1,000 gallons per minute.

b. The reduced fire-flow shall be not less than 1,500 gallons per minute.

APPENDIX C.

1. Section C103.1 of the California Fire Code is hereby amended to read as follows:

C103.1 Hydrant spacing. Fire apparatus access roads and public streets providing required access to buildings in accordance with Section 503 of the International Fire Code shall be provided with one or more fire hydrants, as determined by Section C102.1. Where more than one fire hydrant is required, the distance between required fire hydrants shall be in accordance with Sections C103.2 and C103.3. Fire hydrants shall be provided at street intersections.

8.28.030 Penalties.

It is unlawful for any person, firm, corporation or association of persons to violate any provision of this chapter, or to violate the provisions of any permit granted pursuant to this chapter. Any person, firm, corporation or association of persons violating any provision of this chapter or the provisions of any permit granted pursuant-to this chapter shall be deemed guilty of an infraction or misdemeanor as hereinafter specified. Such person or entity shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter or the provisions of any permit granted pursuant to this chapter, is committed, continued, or permitted.

A. Any person, firm, corporation or association of persons so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a first violation; (2) guilty of an infraction offense and punishable by a fine .not exceeding $300.00 for a second violation on the same site. The third and any additional violations on the same site shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail or both. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor. Payment of any penalty herein shall not relieve a person or entity from the responsibility for correcting the violation.

CHAPTER 8.30
WILDLAND-URBAN INTERFACE CODE

Sections

8.30.010 Application and Adoption
8.30.020 Amendments to the California Wildland-Urban Interface Code
8.30.030 Penalties

8.30.010 Application and Adoption.

APPLICATION AND ADOPTION OF THE CALIFORNIA WILDLAND-URBAN INTERFACE CODE.

Except as stated in this Section or as amended below in Section 7 of this Ordinance, all of the provisions and appendices of the 2025 California Wildland-Urban Interface Code, inclusive of all of the inclusions and exclusions set for in each chapter's matrix, are hereby adopted and shall apply to the City of Wildomar. In addition, the following provisions that are excluded in the 2025 California Wildland-Urban Interface Code – Chapter 1, Division II of the California Wildland-Urban Interface Code is hereby adopted, except that Sections 103.2 and 112.3 are not adopted, and sections A101 through A102.2, A102.4, A104, A105.1, A105.4 through A105.4.2, A106 through A106.2 and A107 through A107.5 are adopted.

8.30.020 AMENDMENTS TO THE CALIFORNIA WILDLAND-URBAN INTERFACE CODE

APPLICABILITY,

1.A new Section 102.4.1.1 is added to Section 102.4.1 of the California Wildland-Urban Interface Code to read as follows:

102.4.1.1 Application of the California Wildland-Urban Interface Code. Where a conflict exists between the provisions of the Riverside County Fire Code, the City of Wildomar Fire Code and the California Wildland-Urban Interface Code, the more restrictive provisions shall apply.

DUTIES AND POWERS OF THE CODE OFFICIAL.
A new Section 104.1.1 is added to Section 104.1 of the California Wildland-Urban Interface Code to read as follows:

104.1.1 **Authority of the Fire Chief, Chief Deputy, and Fire Department**.

1. The Fire Chief, Chief Deputy, or their designee is authorized and directed to enforce all applicable State fire laws and provisions of this ordinance and to perform such duties as directed by the Riverside County Board of Supervisors.

2. The Fire Chief, Chief Deputy, or their designee is authorized to administer, interpret and enforce this ordinance. Under the Fire Chief, Chief Deputy, or their designee's direction, the

Riverside County Fire Department is authorized to enforce ordinances of Riverside County pertaining to the following:

2.1. The prevention of fires.
2.2. The suppression or extinguishment of dangerous or hazardous fires.
2.3. The storage, use and handling of hazardous materials.
2.4. The installation and maintenance of automatic, manual and other private fire alarm systems and fire extinguishing equipment.
2.5. The maintenance and regulation of fire escapes.
2.6. The maintenance of fire protection and the elimination of fire hazards on land, in buildings, structures and other property, including those under construction.
2.7. The maintenance of means of egress.
2.8. The investigation of the cause, origin and circumstances of fire and unauthorized releases of hazardous materials.

3. The following persons are hereby authorized to interpret and enforce the provisions of this ordinance and to make arrests and issue citations as authorized by law:

3.1. The Unit Chief, Peace Officers and Public Officers of the California Department of Forestry and Fire Protection.
3.2. The Fire Chief, Peace Officers and Public Officers of the Riverside County Fire Department.
3.3. The Riverside County Sheriff and any deputy sheriff.
3.4. The Police Chief and any police officer of any city served by the Riverside County Fire Department.
3.5. Officers of the California Highway Patrol.
3.6. Code Officers of the Riverside County Code Enforcement Department.
3.7. Peace Officers of the California Department of Parks and Recreation.
3.8. The law enforcement officer of the Federal Bureau of Land Management.

Section 104.2 of the California Wildland-Urban Interface Code is deleted and replaced with the following:

104.2 Determination of compliance. The fire code official shall have the authority to determine compliance with this code, to render interpretations of this code and to develop policies, procedures, guidelines, standards, and information bulletins in order to clarify the application of its provisions. Such interpretations, policies, procedures:
1. Shall be in compliance with the intent and purpose of this code.
2. Shall not have the effect of waiving requirements specifically provided for in this code.
3. Shall be enforceable as part of this code.

Sections 104.8 and 104.8.1 of the California Wildland-Urban Interface Code are deleted in their entirety and replaced with the following:

104.8 Liability. Any liability against Riverside County or any officer or employee for damages resulting from the discharge of their duties shall be as provided by law.

PERMITS.
Section 105.2 of the California Wildland-Urban Interface Code is deleted in it's entirety and replaced with the following:

105.2 Permits Required. Unless otherwise exempted, buildings or structures regulated by this code shall not be erected, constructed, altered, repaired, moved, removed, converted, demolished or changed in use or occupancy unless a separate permit for each building or structure has first been obtained from the code official.
For buildings or structures erected for temporary uses, see Section A108.3.
Where required by the code official, a permit shall be obtained for the following activities, operations, practices or functions within a wildland-urban interface area:

1. Automobile wrecking yard.
2. Candles and open flames in assembly areas.
3. Explosives or blasting agents.
4. Fireworks.
5. Flammable or combustible liquids.
6. Hazardous materials.
7. Liquefied petroleum gases.
8. Landscape and fuel modification zones.
9. Lumberyards.
10. Motor vehicle fuel-dispensing stations.
11. Open burning.
12. Pallet Yards.
13. Pyrotechnical special effects material.
14. Tents, canopies and temporary membrane structures.
15. Tire storage.
16. Welding and cutting operations.

FEES.
Section 108.2 of the California Wildland-Urban Interface Code is deleted in its entirety and replaced with the following:

108.2 Schedule of permit fees. Fees for services and permits shall be as set forth in the City of Wildomar Fee Schedule.

A new Section 108.7 is added to Section 108 of the California Wildland-Urban Interface Code to read as follows:

108.7 Cost recovery. Pursuant to California Health and Safety Code sections 11374.5(b)(1), 13009 et seq., 25259.4, 25515(a), 25540(a), 25541 (a), California Government Code sections 53150 et seq, and all other provisions of law, all costs incurred by the Riverside County Fire Department for the inspection and enforcement of any provision of these Codes, the investigation of any fire, explosion or other hazardous condition, the suppression of fire, the response to a traffic collision or accident, the containment and/or mitigation of a hazardous materials release, and any rescue or rendering of medical or physical aid or assistance, may be charged to any responsible party, any person who violates these Codes or any person who, due to a negligent or unlawful act or omission, is responsible for or requires or causes the

emergency response of Riverside County Fire Department. Any expense incurred by the Riverside County Fire Department for such an emergency response shall constitute a debt of such person and shall be collectible by the County in the same manner as in the case of an obligation under contract, express or implied. These provisions shall be applied uniformly against all such persons in violation of a Penal Code, Vehicle Code, Health and Safety Code or other state law statutory violation; only a county official shall have authority to reduce or cancel the debt obligation arising from the incident.

INSPECTION AND ENFORCEMENT

Section 109.3.7 of the California Wildland-Urban Interface Code is deleted in its entirety and replaced with the following:

109.3.7 Violation and penalties. It shall be unlawful for any person, firm, corporation or association of persons to violate any provision of this ordinance, or to violate the provisions of any permit granted pursuant to this code or ordinance. Punishments and penalties for violations shall be in accordance with the City of Wildomar ordinances, fee schedule and Health and Safety Code Sections 17995 through 17995.5

DEFINITIONS.

Section 202, definition of "Fire Chief" in the California Wildland-Urban Interface Code is deleted in its entirety and replaced with the following:

FIRE CHIEF. The Fire Chief of Riverside County or the Fire Chief's designee.

WILDLAND-URBAN INTERFACE AREA DESIGNATIONS.

Section 302.1.1 is added to Section 302.1 of the California Wildland-Urban Interface Code to read as follows:

302.1.1 Designation of Fire Hazard Severity Zones. The Wildomar City Council has adopted the recommendations of the State Fire Marshal made pursuant to Government Code section 51178 and designated those areas within the County as moderate, high, and very high fire hazard severity zones as shown on the Local Responsibility Area Fire Hazard Severity Zones Maps published by the Office of the State Fire Marshal. The Maps have been adopted under City of Wildomar Ordinance 251.

SPECIAL BUILDING CONSTRUCTION REGULATIONS.

Section 501.1 of the California Wildland-Urban Interface shall be amended as follows:

501.1 Scope. Buildings and structures in a wildland-urban interface area shall be constructed in accordance with the California Building Code and this code. For the purpose of this Chapter, a wildland-urban interface area shall be defined as a geographical area identified by the state as a "Fire Hazard Severity Zone" in accordance with the Public Resources Code Sections 4201 through 4204 and Government Code Sections 51175 through 51189, and other areas

designated by the enforcing agency to be at a significant risk from wildfires, and shall include those areas designated by Ordinance 251 as moderate, high, and very high fire hazard severity zones based on recommendations from the State Fire Marshal pursuant to Government Code Section 51178.

Exceptions:

1. Group U accessory structures not exceeding 120 square feet (11 m2) in floor area where located not less than 50 feet (15 240 mm) from applicable buildings.
2. Group U agricultural buildings not less than 50 feet (15 240 mm) from applicable buildings.

FIRE PROTECTION PLANS.

Section 602.1 of the California Wildland-Urban Interface Code is amended as follows:

602.1 General. A fire protection plan shall be submitted to the Fire Code Official for any proposed subdivision of land or building project. The fire protection plan shall be prepared to determine the acceptability of fire protection and life safety measures designed to mitigate wildfire hazards presented for the property under consideration.

The fire protection plan shall be prepared by a registered design professional, qualified landscape architect, qualified fire safety specialist or similar specialist acceptable to the code official and shall analyze the wildfire risk of the building, project, premises or region to recommend necessary changes.

Submittal of a preliminary fire protection plan shall be required prior to the submission of a final fire protection plan.

Exception: A single-family dwelling (Group R-3 Occupancy) when located on an existing legal parcel.

Section 602.3.2 of the California Wildland-Urban Interface Code is amended as follows:

602.3.2 Final Fire Protection Plan. Final fire protection plan shall include items listed in Section 602.3.1 and the following:

1. A map identifying all proposed plants in the fuel modification zones with a legend that includes a symbol for each proposed plant species. The plan shall include specific information on each species proposed, including but not limited to:
1.1. The plant life-form;
1.2. The scientific and common name; and
1.3. The expected height and width for mature growth.
2. Identification of irrigated and non-irrigated zones.
3. Requirements for vegetation reduction around emergency access and evacuation routes.
4. Identification of existing vegetation proposed to remain.
5. Identification of points of access for equipment and personnel to maintain vegetation in common areas.

6. Methods and timetables for controlling, changing, or modifying areas on the property.
7. Legally binding statements regarding community responsibility for maintenance of fuel modification zones.
8. Legally binding statements to be included in covenants, conditions and restrictions regarding property owner responsibilities for vegetation maintenance.

VEGETATION PLAN.

Section 603.1 of the California Wildland-Urban Interface Code is amended as follows:

603.1 General. Planting of vegetation for new and replacement landscaping shall be selected to reduce vegetation in proximity to a structure and to maintain vegetation as it matures.
Section 603.3 of the California Wildland-Urban Interface Code is amended as follows:

603.3 Landscape and Fuel Modification plans. Landscape and Fuel Modification plans shall be submitted for any project located in a WUI area. The landscape and Fuel Modification plan shall include development and maintenance requirements for the vegetation management zone adjacent to structures and roadways, and to provide significant fire hazard reduction benefits for public and firefighting safety.

Section 603.3.1 of the California Wildland-Urban Interface Code is amended as follows:

603.3.1 Contents. Landscape plans shall contain the following:
1. Delineation of the 5-foot (1524 mm) (Zone 0), 30-foot (9144 mm) (Zone 1) and 100-foot (30 480 mm) (Zone 2) fuel management zones from all structures.
2. Identification of existing vegetation to remain and proposed new vegetation.
3. Identification of irrigated areas.
4. A plant legend with both botanical and common names, and identification of all plant material symbols.
5. Identification of ground coverings within the 30-foot (9144 mm) zone.

MAINTENANCE OF DEFENSIBLE SPACE.

Section 604.1 of the California Wildland-Urban Interface Code is amended as follows:

604.1 General. Vegetation and fuels shall be managed to reduce the severity of potential exterior wildfire exposure to buildings and to reduce the risk of fire spreading to buildings as required by applicable laws and regulations.

Section 604.3 of the California Wildland-Urban Interface Code is amended as follows:

604.3 Requirements. Vegetation and fuels around all buildings and structures shall be maintained in accordance with the following laws and regulations:

1. Public Resources Code, Section 4291.
2. California Code of Regulations, Title 14, Division 1.5, Chapter 7, Subchapter 3, Article 3, Section 1299.03.

3. California Government Code, Section 51182.
4. California Code of Regulations, Title 19, Division 1, Chapter 7, Subchapter 1, Section 3.07.
5. The requirements of Section 7, Appendix A of this ordinance and Riverside County Fire Department Guidelines.

Section 604.3.1 is added to Section 604.3 of the California Wildland-Urban Interface Code to read as follows:

604.3.1 Retroactivity. When required by the Fire Code Official, or State Law, existing Defensible Space/Fuel Modification Zones (FMZ) shall require retrofitting, including thinning and/or removal of plants, trees, and vegetation, to meet this Code or State Law. Upon notification by the Fire Code Official, and when approved, work to bring an existing Defensible Space and FMZ into compliance with this Code, may be done over a two to four (2-4) year period as determined by the Fire Code Official. A compliance plan prepared by the property owner may be requested for review and approval by the Fire Code Official.

Section 604.6 is added to the California Wildland-Urban Interface Code to read as follows:

604.6 Clearance of brush, vegetative growth, and combustible material from improved parcels. All improved parcels declared a Public Nuisance shall be cleared entirely of combustible material. If the Fire Code Official determines this impractical, the provisions of Section 604.7 may be used.

Section 604.7 is added to the California Wildland-Urban Interface Code to read as follows:

604.7 Clearance of fuels or vegetative growth from structures. Clearance of fuels and vegetative growth from structures shall be per sections 604.7.1 through 604.7.4 of this code.

Section 604.7.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.7.1 Structures. Any person owning, leasing, controlling, operating, or maintaining any Building or structure in, upon, or adjoining any FHSZ, governed by this section, and any person owning, leasing, or controlling any land adjacent to such Buildings, shall at all times maintain around and adjacent to such Building, an effective firebreak made by removing and clearing away, all combustible material on their property for a distance not less than 100 feet from all portions of the Building.

Distances may be increased by the Fire Code Official due to a site-specific analysis based on local conditions and when required, based on a Fire Protection Plan. This section shall not apply to single specimens or stands of protected species of trees, Ornamental Landscape or similar plants used in landscaping and ground covers, that are well-pruned, maintained, and spaced, and do not form a means of rapidly transmitting fire from other nearby vegetation to a structure or from a structure to other nearby vegetation or to interrupt the advance of embers toward a structure.

Section 604.7.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.7.2 Timing for New Buildings and additions to Existing Buildings. The provisions of Section 604.7 shall be completed prior to vertical construction of any New Building or addition to an Existing Building.

Section 604.7.3 is added to the California Wildland-Urban Interface Code to read as follows:

604.7.3 Photovoltaic Systems. The clearance requirements around freestanding photovoltaic systems and equipment shall comply with the following:

1. A minimum 10-foot clearance for clusters of panels not exceeding 1,500 square feet of combined panel area.
2. A minimum of 30-foot clearance for clusters of panels greater than 1,500 square feet of combined panel area.
3. Clusters shall be separated by a minimum of 20 feet.
4. Panels and clusters shall be not located within 30 feet of any Building subject to clearance requirements of Section 604 unless the clearance requirements of Section 604 are provided as measured from the perimeter of the panel or cluster.

Section 604.8 is added to the California Wildland-Urban Interface Code to read as follows:

604.8 Defensible Space clearance zones and requirements. The required 100-foot Defensible Space clearance is identified in three (3) distinct zones: Zone 0, 1, and 2.

Section 604.8.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.1 Requirements. Defensible Space shall be in accordance with the requirements of Appendix A of this code, Riverside County Fire Department Guidelines and the specific requirements for each zone listed in Sections 604.8.2 through 604.8.5.

Section 604.8.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.2 Zone 0 purpose and location. Zone 0 reduces the likelihood of structure ignition by reducing the potential for direct ignition of the structure from flame contact, by embers that accumulate at the base of a wall, and/or indirect ignitions when embers ignite vegetation, vegetative debris, or other combustible materials located close to the structure that result in either a radiant heat and/or a direct flame contact exposure to the structure.

Zone 0 is the horizontal area within the first five (5) feet around the structure, including stairs, balconies, attached or adjacent decks, and outbuildings. Zone 0 is measured from the edge of a structure, attached or adjacent decks, patio covers, balconies, and floor projections above-grade. Zone 0 also includes the area on the roof of a building, and underneath and on top of attached decks, patio covers, balconies, and stair landings.

Advisory Notice: Riverside County Fire Department has local Zone 0 requirements currently in effect for new Buildings and additions to existing Buildings. New State regulations for Zone 0 are currently under development by the State Board of Forestry and Fire Protection. Any State

regulation more restrictive than this ordinance shall apply. This may require thinning and/or removal of plants, trees, and vegetation to meet State Law and regulations.

Section 604.8.2.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.2.1 Non-Combustible Zone 0 for New Buildings, additions to Existing Buildings, and new or replacement landscape. Fuels, including Combustible Materials and vegetation, are prohibited in Zone 0 for all New Buildings, additions to Existing Buildings, installation of new landscape, and refurbishment of existing landscape areas.

The application date of Section 604.8.2.1 shall be the later application date when any of the following occur:

1. Fire Department Clearance for a New Building or addition to an Existing Building.
2. Building permit for a New Building or addition to an Existing Building.
3. Landscape plans submitted for Riverside County Fire Department review.
4. Replacement of landscape when landscape plans are not required.

Section 604.8.2.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.2.2 Additional requirements in Zone 0.

1. New and existing tree canopies are prohibited within 10 feet of New Buildings, including the addition portion to Existing Buildings.
   Exception: Existing protected oak trees shall be trimmed to provide a minimum 5-foot clearance above the roof and 5 feet to the side of any New Building, or the addition portion to an Existing Building.
2. Landscaped roofs are prohibited.
3. Vegetation underneath decks is prohibited.
4. Other Combustible Materials underneath any deck, not part of the deck structure itself, shall be removed.
5. Artificial or synthetic grass is prohibited within Zone 0.
6. Vines and climbing plants are not allowed on structures, including decks, patio/shade structures, and any fences within 5 feet of a Building.
7. Combustible mulch and wood chips are prohibited.
8. Firewood is prohibited.
9. All fencing and gates shall be non-combustible. See Section 604.11.

Section 604.8.2.3 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.2.3 Zone 0 requirements for Existing Buildings.

Section 604.8.2.3.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.2.3.1 Zone 0 restrictions. The following requirements apply within Zone 0 for all Existing Buildings with landscape installed prior to January 1, 2026:

1. No combustible landscape mulch or wood chips.

2. No firewood.
3. No vegetation underneath decks.
4. Other Combustible Materials underneath any deck, not part of the deck structure itself, shall be removed.
5. Roofs and gutters on Buildings shall be maintained free of any leaves, needles, or other vegetative Combustible Materials.
6. The vertical clearance distance for trees and vegetation above any roof shall be not less than 3 feet.
7. A minimum 3-foot clearance of trees and vegetation shall be provided to the side and above any eave or roof projection from the exterior wall of a Building. A minimum 3-foot clearance of trees and vegetation shall be provided below any eave or roof projection. This requirement also applies to any patio cover or other Building projections.
8. New trees are not allowed.
9. New or replacement landscaping shall comply with Sections 604.8.1, 604.8.2.1, and 604.8.2.2.

Section 604.8.3 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.3 Zone 1 purpose and location. Zone 1 reduces the likelihood of fire burning directly to the structure. This is accomplished by modifying Fuels and creating a discontinuity between planting groups that limits the pathways for fire to burn to the structure and reduces the potential for near-to-building ember generation and radiant heat exposures. An additional purpose of this zone is to provide a defendable area for fire personnel to stage and take direct action.

Zone 1 is the area within 5-30 feet of structures and decks, with slopes not greater than 20 percent; 5-50 feet from Buildings and decks, when slopes are greater than 20 percent.

Section 604.8.3.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.3.1 Requirements and allowable items. This is a minimal planting zone which includes very limited trees of a fire-smart type with additional spacing provided. Plants and other vegetation shall be in accordance with Appendix A of this code and Riverside County Fire Department Guidelines.

Section 604.8.4 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.4 Zone 2 purpose and location. Zone 2 is designed to reduce the potential behavior of an oncoming fire in such a way as to drop an approaching fire from the crown of trees to the ground, reducing the flame heights, and the potential for ember generation and radiant heat exposure to structures. Additional benefits of the Zone 2 include facilitating direct defense actions and improving the function of Zones 0 and 1.

Zone 2 is the area from the outer edge of Zone 1 to 100 feet from structures and decks.

Section 604.8.4.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.4.1 Requirements and allowable items. Plants and other vegetation shall be in accordance with Appendix A of this code and Riverside County Fire Department or City of Wildomar Guidelines.

Section 604.8.4.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.4.2 Spacing. Spacing of vegetation and trees at the outer edge of Zone 2 shall be based upon the height of the vegetation within Zone 2 or the adjacent area beyond the 100-foot zone, whichever provides for the greater spacing. This may require clearance outside the 100-foot zone or setting back vegetation and trees within Zone 2 away from the 100-foot line.

Section 604.8.5 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5 General requirements for Zone 0, 1, and 2.

Section 604.8.5.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.1 Dead and dying vegetation. All dead or dying grass, plants, shrubs, trees, branches, leaves, weeds, and tree needles shall be removed.

Section 604.8.5.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.2 Mulch and wood chips within Zones 1 and 2. Use of combustible Mulch and wood chips shall be in accordance with the requirements Riverside County Fire Department Guidelines.

Section 604.8.5.3 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.3 Firewood. See Section 607.

Section 604.8.5.4 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.4 Clearance from chimney, stovepipe. Any portion of a tree or shrub that extends within 10 feet horizontally or vertically of a chimney outlet or stovepipe outlet shall be removed.

Section 604.8.5.5 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.5 Trees. New trees shall be planted and maintained so that the tree's drip line at maturity is a minimum of 10 feet from any combustible structure.

Section 604.8.5.5.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.5.1 Tree spacing. The horizontal distance between crowns of new trees and crowns of adjacent trees shall not be less than 20 feet in Zone 1 and not less than 10 feet in Zone 2. Separation distance may be increased for slopes exceeding 20 percent. Required spacing is measured between trees at maturity.

Section 604.8.5.5.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.5.2 Ground clearance of trees. Trees exceeding 6 feet in height shall be limbed up from the ground 6 feet or 1/3 the height of the tree, whichever is less.

Exception: Fruit trees when approved by the Fire Code Official.

Section 604.8.5.5.3 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.5.3 Ground cover under tree canopy. When approved ground cover and shrubs are located underneath trees, the vertical clearance to the lowest branch of the tree canopy shall not be less than three times the height of the ground cover or shrub under or adjacent to the tree. The horizontal clearance shall be 3 feet from the trunk of the tree.

Section 604.8.5.6 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.6 Continuous tree canopies.

Section 604.8.5.6.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.6.1 New Structures. Continuous tree canopies are not allowed. Tree spacing shall be in accordance with Riverside County Fire Department.

Section 604.8.5.6.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.6.2 Existing Structures. Continuous tree canopies may be allowed as determined by the Fire Code Official but will require the complete removal of any understory and smaller trees to meet requirements for a shaded fuel zone. Any remaining trees shall be limbed up a minimum of 12 feet from the ground or 1/3 the tree height, whichever is less. The intent is to not allow a crown (canopy) fire to spread unchecked to a structure and to bring any crown fire down to the ground level prior to Zone 1.

Section 604.8.5.7 is added to the California Wildland-Urban Interface Code to read as follows:

604.8.5.7 Grasses. Natural or annual grasses shall be mowed to a maximum height of 4-inch stubble with clippings removed.

Section 604.9 is added to the California Wildland-Urban Interface Code to read as follows:

604.9 Fire protection equipment and utilities. The clearance requirements of Sections 604.7 and 604.8 shall apply to communication site towers and their support Buildings; required fire protection water supplies, including water tanks, water supply pumps, and pump houses; and any other utility Structure as required by the Fire Code Official. The Fire Code Official may consider a reduced distance, not less than 30 feet, for communication site towers, water tanks, and Structures with no interior space, based upon a site risk assessment. Also see Appendix A.

Section 604.10 is added to the California Wildland-Urban Interface Code to read as follows:

604.10 Planting vegetation under or adjacent to energized electrical lines. No vegetation shall be planted under or adjacent to energized power lines that, at maturity, will grow within 10 feet of the energized conductors.

Section 604.11 is added to the California Wildland-Urban Interface Code to read as follows:

604.11 Fencing.

Section 604.11.1 is added to the California Wildland-Urban Interface Code to read as follows:

604.11.1 Scope. This section only applies to fences, including gates within the fencing, within 5 feet of Building(s), including Decks, (Zone 0) that are in an applicable Fire Hazard Severity Zone req by Chapter 6 of this code.

Section 604.11.2 is added to the California Wildland-Urban Interface Code to read as follows:

604.11.2 New fencing. New fencing and gates shall be constructed of a non-combustible material.

604.11.3 is added to the California Wildland-Urban Interface Code to read as follows:

604.11.3 Existing fencing. Fencing installed prior to January 1, 2026, may remain.

Exception: The entire fencing not parallel and within 5 feet of the Building, including gates within the fencing, shall be constructed of a non-combustible material when any portion of the existing fencing within 5 feet is being replaced. Fencing beyond 5 feet from the Building is not required to be replaced with non-combustible material.

STORAGE OF FIREWOOD AND COMBUSTIBLE MATERIALS.

Section 607.1 of the California Wildland-Urban Interface Code is amended to read as follows:

607.1 General. Firewood and combustible materials shall not be stored in unenclosed spaces beneath Buildings or Structures, or on Decks or under eaves, canopies, or other projections or overhangs. Firewood piles shall be located 30 feet (9144 mm) or more from structures unless completely covered by a fire-resistant material. Exposed wood piles located within the defensible space shall have a minimum clearance of 10 feet (3048 mm) down to bare mineral soil in all directions. Firewood shall not be stored within Zone 0.

Section 607.1.1 of the California Wildland-Urban Interface Code is amended to read as follows:

607.1.1 Combustible Materials. Combustible Materials, other than vegetation, stored within Zones 1 and 2 shall not be stored so as to pose a hazard to any Building. Piles shall not exceed 100 square feet of area and a maximum height of 10 feet. Piles shall be separated by a minimum of 20-foot clear area.

Section 607.2 of the California Wildland-Urban Interface Code is amended to read as follows:

607.2 Storage for off-site use. Firewood and Combustible Materials not for consumption on the premises shall not be stored within Zones 0, 1, and 2. See Appendix A for storage requirements.

BUILDING SITING AND SETBACKS

Section 608.1.1 is added to the California Wildland-Urban Interface Code to read as follows:

608.1.1 Restricted development setbacks. New Structures and additions to existing Structures shall not be constructed less than 100 feet from any protected habitat, whether on the same or adjacent Parcels, where the 100-foot Defensible Space required under Section 604.7 cannot be provided, unless an alternate method of construction and protection is provided that can ensure the safety of the Structure and emergency responders as approved by the Fire Code Official. Protected habitat includes lands restricted from brush clearance or modification due to Federal or State listed endangered species. Protected habitat does not include sensitive habitat areas.

Section 608.2 of the California Wildland-Urban Interface Code is amended to read as follows:

608.2 General
All parcels shall provide a minimum 30-foot (9144 mm) setback for all buildings from property lines and the center of a road, except as provided for in Section 608.2.1. [CCR T14 §1276.00(a)] This section applies to new Tract and Parcel maps, new Buildings, and additions to Existing Buildings.

Section 608.2.1 of the California Wildland-Urban Interface Code is amended to read as follows:

608.2.1 Setback reduction. A reduction in the minimum setback shall be based upon practical reasons, which may include but are not limited to, parcel dimensions or size; topographic limitations; Development density requirements or other Development patterns that promote low-carbon emission outcomes; sensitive habitat or other site constraints, and shall provide for an alternative method to reduce structure-to-structure ignition by incorporating a combination of features such as, but not limited to:
1. Non-combustible block walls or fences; or
2. Non-combustible material extending 5 feet (1524 mm) horizontally from the furthest extent of the building; or
3. Hardscape landscaping; or
4. A reduction of exposed windows on the side of the structure with setback less than 30 feet (9144 mm). [CCR T14 §1276.01]

RIDGELINES, FUEL BREAKS, AND GREENBELTS.

Section 609.2.7.1 is added to the California Wildland-Urban Interface Code to read as follows:

609.2.7.1 Greenbelts. Subdivisions and other developments, which propose Greenbelts as a part of the development plan, shall locate the Greenbelts strategically, as a separation between wildland fuels and Structures. The locations shall be approved by the inspection authority.

Section 609.2.7.2 is added to the California Wildland-Urban Interface Code to read as follows:

609.2.7.2 Access to Greenbelts. A minimum of one (1) access point shall be provided to new Greenbelts at an approved location to allow for on-going maintenance and firefighter access. Additional access points shall be provided when required by the Fire Code Official.

APPENDIX A
Section A102.1 of the California Wildland-Urban Interface Code is amended to read as follows:

A102.1 General. Vegetation control shall comply with Sections A102.2 through A102.4 and with Chapter 6.

Section A105.1 of the California Wildland-Urban Interface Code is amended to read as follows:

A105.1 General. In addition to the requirements of the California Fire Code, Ordinance 787 and Chapter 6, storage and use of the materials shall be in accordance with Sections A105.2 through A105.4.2.

Section A105.4 of the California Wildland-Urban Interface Code is amended to read as follows:

A105.4 Combustible Materials. Outside storage of Combustible Materials such as, but not limited to, wood, rubber tires, building materials, or paper products shall comply with the other applicable sections of this Ordinance and this section. Storage of pallets shall be in accordance with Section 5, Section 2810. Storage and processing of wood chips, hogged materials, fines, Compost, Compostable Material, Mulch, solid biomass, raw product, and combustible yard waste and recycle material shall be in accordance with Section 5, Section 2808.

8.30.030 Penalties.

A. It is unlawful for any person, firm, corporation or association of persons to. Violate any provision of this chapter, or to violate the provisions of any permit granted pursuant to this chapter. Any person, firm, corporation or association of persons violating any provision of this chapter or the provisions of any permit granted pursuant-to this chapter; shall be deemed guilty of an infraction or misdemeanor as hereinafter specified.· Such person or entity shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter or the provisions of any permit granted pursuant to this chapter, is committed, continued, or permitted.

B. Any person, firm, corporation or association of persons so convicted shall be: (1) guilty of an infraction offense and punished by a fine not exceeding $200.00 for a first violation; (2) guilty of an infraction offense and punishable by a fine .not exceeding

$300.00 for a second violation on the same site. The third and any additional violations on the same site shall constitute a misdemeanor offense and shall be punishable by a fine not exceeding $1,000.00 or six months in jail or both. Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor. Payment of any penalty herein shall not relieve a person or entity from the responsibility for correcting the violation.

SECTION 5. SEVERABILITY.

If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each Section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall take effect thirty (30) days from its passage by the City Council.

SECTION 7. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Section 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Section 36933(c).

APPROVED AND APPROVED this 12th day of NOVEMBER, 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

SUBJECT: FY2025-26 1st Quarter Budget Report

SUBMITTED BY: Adam Jantz, Finance Manager

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Review and approve the Fiscal Year 2025-26 1st Quarter Budget Report, and adopt a Resolution entitled:

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2025-26 BUDGETED REVENUES AND EXPENSES AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS

SUMMARY:
FY2025-26 1st Quarter Budget Report

BACKGROUND:
This 1st Quarter budget report for Fiscal Year 2025-26 reflects the Finance Division of the Administrative Services Department's continued efforts to provide timely, accurate, and understandable financial information to assist the City Council with the decision-making process. All funds have been reviewed in preparing this report.

The City Council adopted the original FY2025-26 Budget as part of the FY2026 & FY2027 Biennial Budget on June 11th, 2025. This 1st Quarter Budget Report is now being presented to the Council to provide an update on the City's financials in the interest of transparency and in accordance with the City budget policy.

DISCUSSION:
This 1st Quarter budget report is meant to provide an update on the financial developments and adjust for changing condition over the last quarter.

For revenues, staff are not proposing any adjustments at this time.

For general fund expenditures, an increase of $62,000 in the City Manager department is being proposed as a result of the new City Manager contract. The City Clerk's expenditure budget is increasing as well to carry forward the remaining purchase order balance for the scanning and indexing of records. Economic Development is adding $12,500 in expenditures to conduct an update to the hotel study. In the non-departmental budget, appropriations are proposed to increase by $24,600 to account for the renewed contract with HdL to provide business registration services.

Due to the vacancy of the Community Development Director position, private contractual services have been utilized to fill the role. As such, the contract costs are significantly higher than that of a staff position. Therefore, in order to accommodate the contract position and additional support after it is filled, an additional $282,000 is proposed.

The County of Riverside Fire Department released a revised cost allocation plan in September, which increased the City's share by approximately $121,000. This is split between the General Fund and Measure AA based on the staffing composition of the fire squads. The Fire Safety and Prevention budget is also proposed to increase in order to account for the additional Fire Safety Specialist, which was approved by the City Council on the August 13th regular meeting.

In non-general fund expenditures, staff are proposing to add $34,900 in new appropriations in the Cannabis Development Agreement Fund 110. This will fund the addition of one part-time Code Enforcement Officers to increase compliance and coverage for the benefit of the public.

In addition to the adjustments above, several changes to the Schedule of Authorized Positions are proposed to better serve the public. The Senior Planner position is being upgraded to a Principal Planner. The Plans Examiner position under the Building and Safety division is being reclassified to an Administrative Assistant. Also, a Planning Manager position is being added for the purposes of future growth, but will remain unfunded for the time being.

FISCAL IMPACT:
1st QUARTER BUDGET REPORT:

No Change in General Fund Revenue
$675,100 Net Increase in General Fund Expenditures
No Change in Other General Funds Revenue
$153,200 Net Increase in Other General Funds Expenditures
No Change in Non-General Fund Revenue
$31,700 Net Increase in Non-General Fund Expenditures

ATTACHMENTS:
FY2025-26 1st Quarter Budget Report.pdf
FY2025-26 1st Quarter Budget Report-Presentation.pdf
FY2025-26 1st Quarter Budget Resolution.docx

City of Wildomar

FY2026 1st Quarter

Budget Report



City of Wildomar
Revised Schedule of Authorized Positions
FY 2025-26 (Effective November 12th, 2025)

Position	Number of Positions	Status	Budgeted Position Costs: Salary Costs	Health Insurance Allocation	Other Compensation, Retirement & Payroll Taxes	Total Budgeted Position Cost
City Council						
City Council Member (Total) - Not Counted as FTEs	5	Filled	$ 76,500	$ 108,420	$ 10,270	$ 195,190
City Manager						
City Manager	1	Filled	270,790	17,952	48,866	337,609
Assistant to the City Manager	1	Filled	140,379	21,972	26,047	188,398
						$526,007
City Clerk's Office						
City Clerk	1	Filled	183,754	17,952	65,673	267,378
Deputy City Clerk I/II	1	Filled	69,275	17,952	9,534	96,761
						$364,140
Economic Development						
Economic Development Director	1	Filled	197,549	17,952	65,044	280,545
						$280,545
Administrative Services						
Administrative Services Director	1	Filled	229,383	21,972	81,029	332,384
Finance Manager	1	Filled	143,903	17,952	26,665	188,520
Management Analyst I/II	1	Filled	72,644	21,972	9,162	103,778
Human Resources Technician I/II	1	Filled	80,235	21,972	12,474	114,681
Accountant I/II	1	Filled	86,248	17,952	11,817	116,017
Accountant I/II	1	Filled	88,295	17,952	15,588	121,834
Accounting Specialist I/II	1	Filled	65,971	17,952	11,771	95,693
Administrative Assistant I/II	1	Filled	55,608	21,972	7,693	85,273
Accounting Specialist I/II	1	Filled	76,418	21,972	11,985	110,375
Human Resources & Risk Manager	1	Filled	154,969	21,972	27,116	204,057
						$1,472,613
Community Services/Cemetery District						
Community Services Director	1	Filled	188,381	21,972	67,955	278,307
Senior Facilities Maintenance Worker	1	Filled	70,917	21,972	16,328	109,217
Senior Management Analyst	1	Filled	107,335	17,952	17,185	142,472
Senior Maintenance Worker	1	Filled	72,730	21,972	11,011	105,713
Maintenance Worker I/II	1	Filled	65,971	20,532	12,527	99,030
Maintenance Worker I/II	1	Filled	59,851	21,972	10,001	91,824
Maintenance Worker I/II	1	Filled	59,851	21,972	9,270	91,094
Administrative Assistant I/II	1	Filled	64,329	17,952	11,098	93,379
Recreation Leader I/II	1	Filled	21,630	-	2,203	23,834
Recreation Leader I/II	1	Vacant	21,630	-	1,823	23,453
						$1,058,322
Community Development						
Community Development Director	1	Vacant	218,171	23,473	43,204	284,848
Planning Manager (Unfunded)	1	Vacant	-	-	-	-
Principal Planner	1	Filled	135,852	23,473	26,263	185,588
Intern II-Planning	1	Filled	22,176	-	1,996	24,172
Assistant Planner	1	Filled	86,248	21,972	11,825	120,045
Chief Building Official	1	Filled	170,854	21,972	50,777	243,603
Building Inspector I/II	1	Filled	88,401	21,972	14,587	124,961
Senior Building Inspector	1	Filled	104,905	21,972	16,806	143,683
Senior Management Analyst - Building	1	Filled	130,768	17,952	19,105	167,825
Administrative Assistant I/II	1	Vacant	35,661	21,972	8,232	65,865
Development Services Technician I/II	1	Filled	74,542	17,952	11,452	103,946
Code Enforcement Manager	1	Filled	137,058	21,972	49,175	208,205
Code Enforcement Supervisor	1	Filled	104,841	21,972	36,307	163,120
Code Enforcement Officer I/II	1	Filled	76,290	17,952	25,076	119,318
Code Enforcement Officer I/II	1	Vacant	34,378	-	464	34,842
Senior Management Analyst - Code/OEM	1	Filled	110,022	21,972	34,658	166,652
						$2,156,672
Public Works Adminstration & Engineering						
Public Works Director/City Engineer	1	Filled	193,029	17,952	35,221	246,202
Principal Engineer	1	Filled	162,624	21,972	28,343	212,938
Senior Engineer/Engineering Division Manager - CIP	1	Vacant	162,624	21,972	28,343	212,938
Associate Engineer - CIP	1	Filled	124,457	21,972	20,467	166,896
Associate Engineer - CIP	1	Filled	124,457	17,952	18,426	160,835
Associate Engineer-CIP	1	Vacant	99,851	21,972	13,733	135,556
Development Services Technician I/II	1	Filled	64,371	21,972	8,862	95,206
Field Supervisor	1	Filled	99,212	21,972	16,551	137,735
Maintenance Worker I/II - PW	1	Filled	59,758	21,972	14,965	96,695
Maintenance Worker I/II - PW	1	Filled	64,376	21,972	15,579	101,927
Maintenance Worker I/II - PW	1	Filled	55,557	21,972	14,413	91,941
Maintenance Worker I/II - PW	1	Filled	58,386	21,972	14,789	95,147
Public Works Inspector I/II	1	Vacant	90,555	21,972	14,428	126,955
Management Analyst I/II - PW/ENG	1	Vacant	86,248	21,972	11,770	119,990
Administrative Assistant I/II - PW/ENG	1	Filled	61,365	21,972	8,465	91,802
Senior Management Analyst - Engineering	1	Filled	134,031	17,952	21,046	173,029
						$2,265,789
Total Authorized Positions:	62				**Total Budgeted Cost of Positions:**	$ 8,319,278

***Reclassification** ***Promotion** ***New**

Total City of Wildomar Budget Summary

FY2025-26 Budget Review
1st Quarter FY2025-26

		Unaudited Fund Balance 6/30/2025	+	Approved Revenues 2025-26	+	Proposed 1st Quarter Revenue Adjustments 2025-26	=	Estimated Funds Available 2025-26	-	Approved Appropriations 2025-26	-	Proposed 1st Quarter Expenditure Adjustments 2025-26	=	Estimated Available Fund Balance 6/30/2026
	General Funds													
100	General Fund	$ 10,633,517		$ 20,525,900		$ -		$ 31,159,417		$ 20,313,300		$ 675,100		$ 10,171,017
103	Calpers Pension Liability	904,631		-		-		904,631		-		-		904,631
105	Asset Replacement Fund	351,801		-		-		351,801		-		-		351,801
110	Development Agreement	3,414,585		1,104,200		-		4,518,785		-		34,900		4,483,885
115	ARPA Fund	466,761		1,015,000		-		1,481,761		1,416,800		-		64,961
120	Measure AA	10,263,215		6,194,000		-		16,457,215		5,861,000		118,300		10,477,915
125	General Plan Update	(306,886)		320,000		-		13,114		-		-		13,114
130	Field Operations Center Fund	480,864		77,400		-		558,264		75,000		-		483,264
	Total General Funds	26,208,487		29,236,500		-		55,444,987		27,666,100		828,300		26,950,587
	Non-General Funds													
200	Gas Tax	422,460		1,094,500		-		1,516,960		939,700		-		577,260
201	Measure A	2,022,281		1,115,000		-		3,137,281		2,725,200		-		412,081
202	TDA Fund	(51,275)		1,319,600		-		1,268,325		1,103,100		-		165,225
203	AQMD	388,225		52,000		-		440,225		116,900		-		323,325
204	Waste Services	1,848,240		266,700		-		2,114,940		108,800		-		2,006,140
205	SLESF	0		190,900		-		190,900		190,900		-		0
206	CDBG	1		262,100		-		262,101		262,100		-		1
207	PEG Grant	136,505		36,500		-		173,005		124,600		-		48,405
208	Streetlights	143,905		175,700		-		319,605		175,700		-		143,905
210	Grants	0		178,000		-		178,000		71,500		-		106,500
300	Cemetery	883,347		960,400		-		1,843,747		1,765,100		9,900		68,747
301	Cemetery Endowment	533,541		62,000		-		595,541		-		-		595,541
302	Cemetery CIP	(12,028)		600,000		-		587,972		568,000		-		19,972
410	Administrative Svs - Dif	(68,304)		19,300		-		(49,004)		-		-		(49,004)
420	Public Facilities - Dif	717,691		121,100		-		838,791		-		-		838,791
421	Police - Dif	738,312		76,500		-		814,812		-		-		814,812
422	Animal Shelter - Dif	(853,802)		40,800		-		(813,002)		34,200		21,800		(869,002)
423	Corporate Yard - Dif	49,805		27,400		-		77,205		27,400		-		49,805
430	Fire Facilities - Dif	1,103,864		140,000		-		1,243,864		-		-		1,243,864
440	Trans & Roads - Dif	4,525,760		2,341,100		-		6,866,860		2,934,500		-		3,932,360
450	Trans & Signals -Dif	488,522		260,500		-		749,022		332,000		-		417,022
451	Drainage - Dif	1,886,589		1,116,500		-		3,003,089		180,000		-		2,823,089
460	Park Land Acquisitions-Dif	(514,783)		167,200		-		(347,583)		63,000		-		(410,583)
461	Park Improvements-Dif	2,863,196		1,671,100		-		4,534,296		2,592,400		-		1,941,896
470	Community Center - Dif	654,192		102,400		-		756,592		-		-		756,592
480	Multi-purpose Trails - Dif	992,416		449,800		-		1,442,216		-		-		1,442,216
490	Library - Dif	13,081		-		-		13,081		12,900		-		181
500	Capital Reinvestment	(213,796)		213,800		-		4		173,800		-		(173,796)
501	RMRA Capital Projects	1,734,408		993,800		-		2,728,208		2,645,000		-		83,208
502	RCFC Fund	(363,590)		223,500		-		(140,090)		-		-		(140,090)
503	TUMF Fund	(5,283,025)		16,293,500		-		11,010,475		16,293,500		-		(5,283,025)
505	MSRC Fund	(0)				-		(0)		-		-		(0)
506	HSIP Fund	(21,064)		791,500		-		770,436		790,500		-		(20,064)
507	Misc State Funded Projects	(89,009)		1,233,300		-		1,144,291		1,233,300		-		(89,009)
508	Local Capital Grants	(22,902)		12,838,600		-		12,815,698		12,838,600		-		(22,902)
509	Federal Grants	(5,097)		150,000		-		144,903		150,000		-		(5,097)
510	Bond Proceeds	-		2,272,900		-		2,272,900		2,272,900		-		-
601	LLMD 89-1C	1,344,696		360,400		-		1,705,096		1,049,100		-		655,996
602	CSA-22	(133,543)		31,900		-		(101,643)		44,700		-		(146,343)
603	CSA-103	(247,911)		181,800		-		(66,111)		230,500		-		(296,611)
604	CSA-142	115,354		39,100		-		154,454		32,400		-		122,054
605	CFD 2017-1 DIF Deferral	-		-		-		-		-		-		-
606	CFD 2013-1 Zones 1 - 24	2,249,324		698,800		-		2,948,124		696,000		-		2,252,124
607	CFD 2022-3	(2,703,536)		354,000		-		(2,349,536)		322,200		-		(2,671,736)
608	CFD 2023-1	7,890		400,400		-		408,290		30,000		-		378,290
610	CFD 2013-1 Spec Tax B	-		253,800		-		253,800		253,700		-		100
611	CFD 2022 Spec Tax B	-		367,100		-		367,100		367,000		-		100
612	CFD 2022-1	177,134		319,800		-		496,934		294,600		-		202,334
613	CFD 2022-2	273,651		450,200		-		723,851		31,200		-		692,651
690	Measure Z Parks Fund	34,796		431,300		-		466,096		352,900		-		113,196
	Total Non-General Funds	$ 15,765,519		$ 51,746,600		$ -		$ 67,512,119		$ 54,429,900		$ 31,700		$ 13,050,519
	Total City Funds	**$ 41,974,005**		**$ 80,983,100**		**$ -**		**$ 122,957,105**		**$ 82,096,000**		**$ 860,000**		**$ 40,001,105**

Total Adjusted Revenues: $ 80,983,100 **Total Adjusted Expenditures: $ 82,956,000**

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Other General Funds

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
100 - General Fund						
3220 - Cannabis Application Fee	55,300	-	55,300	-	-	55,300
3221 - Cannabis Regulatory Fee	213,300	213,923	(623)	100%	-	213,300
3225 - Cannabis Sales Tax	350,000	-	350,000	-	-	350,000
3300 - Abandoned Property Registration	1,000	100	900	10%	-	1,000
3310 - Public Safety Revenue	20,000	5,722	14,278	29%	-	20,000
3320 - Special Event Revenue	7,000	800	6,200	11%	-	7,000
3321 - Community Room Rental Fee	10,000	1,148	8,853	11%	-	10,000
3324 - RTA Bus Pass	200	-	200	-	-	200
3270 - Fines & Forfeitures	50,000	2,942	47,058	6%	-	50,000
3271 - AMR Fines	53,500	3,165	50,335	6%	-	53,500
3120 - Franchise Fee-Solid Waste	515,000	151,499	363,501	29%	-	515,000
3121 - Franchise Fee-Electricity	485,200	-	485,200	-	-	485,200
3122 - Franchise Fee-Gas	120,000	-	120,000	-	-	120,000
3123 - Franchise Fee Cable-Charter Comm.	185,000	-	185,000	-	-	185,000
3124 - Franchise Fee-Telecomm-Frontier Comm.	110,000	-	110,000	-	-	110,000
3500 - Motor Vehicle License Fee	59,100	-	59,100	-	-	59,100
3501 - Vehicle License Fee Replacement SB130	3,963,400	-	3,963,400	-	-	3,963,400
3525 - State Mandated Cost Reimb	40,000	-	40,000	-	-	40,000
3200 - Business Registration Fee	65,000	19,475	45,525	30%	-	65,000
3201 - NPDES Inspection Fee	2,000	1,376	625	69%	-	2,000
3210 - Planning Fee	574,200	151,508	422,692	26%	-	574,200
3230 - Develop/Engineering Permit Fee	15,000	1,757	13,243	12%	-	15,000
3235 - Encroachment Permit	140,000	30,452	109,548	22%	-	140,000
3240 - Building & Safety Fee	2,067,600	473,756	1,593,844	23%	-	2,067,600
3243 - BSAF Admin Retention Revenue	900	-	900	-	-	900
3244 - MSHCP Admin Fee	6,000	112	5,888	2%	-	6,000
3250 - Fire Fees	150,000	24,503	125,497	16%	-	150,000
3261 - Private Development - Engineering	20,000	-	20,000	-	-	20,000
3268 - Code Enforcement Revenue	25,000	6,336	18,665	25%	-	25,000
3259 - Fixed Engineering Project Revenue	653,400	213,831	439,569	33%	-	653,400
3860 - Professional Development Fee-Building	7,200	3,140	4,060	44%	-	7,200
3863 - Technology Fee-Building	12,000	3,841	8,159	32%	-	12,000
3861 - Professional Development Fee-Planning	200	107	93	54%	-	200
3862 - Professional Development Fee-Engineering	200	-	200	-	-	200
3864 - Techonology Fee - Planning	200	191	9	95%	-	200
3850 - Miscellaneous Income	15,000	1,819	13,181	12%	-	15,000
3852 - Sponsorships & Donations	4,000	1,500	2,500	38%	-	4,000
3903 - DAERF Administrative Services Fees	500	-	500	-	-	500
3955 - Public Surplus Revenue	1,500	-	1,500	-	-	1,500
3515 - Worker's Comp Reimbursements	15,000	-	15,000	-	-	15,000
3650 - Tenant Lease Revenue	53,000	23,075	29,925	44%	-	53,000
3690 - Pension Trust Reimbursement	57,200	-	57,200	-	-	57,200
3104 - RPTTF Pass Through Tax	216,700	-	216,700	-	-	216,700
3105 - Property Tax-Secured	5,433,900	-	5,433,900	-	-	5,433,900
3106 - Property Tax-Unsecured	292,600	289,419	3,181	99%	-	292,600
3107 - Property Tax-Prior Year	186,700	-	186,700	-	-	186,700
3108 - Property Tax-HOPTR	44,900	-	44,900	-	-	44,900
3109 - Property Tax-Supplemental, SBE	141,600	-	141,600	-	-	141,600
3110 - Real Property Transfer Tax	226,500	35,142	191,358	16%	-	226,500
3113 - Property Tax-Misc Adjustments	1,200	-	1,200	-	-	1,200
3100 - Sales & Use Tax	2,757,300	414,719	2,342,581	15%	-	2,757,300
3900 - Transfers In	521,400	-	521,400	-	-	521,400
3800 - Interest Income	500,000	140,368	359,632	28%	-	500,000
3801 - Gain or Loss on Investment	80,000	15,127	64,873	19%	-	80,000
Total 100 - General Fund	**$20,525,900**	**$2,230,853**	**$18,295,047**	**11%**	**-**	**$20,525,900**
110 - Development Agreement						
3222 - Cannabis Development Agreement Fee	1,054,200	76,536	977,664	7%	-	1,054,200

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Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
3800 - Interest Income	40,000	15,435	24,565	39%	-	40,000
3801 - Gain or Loss on Investment	10,000	5,676	4,324	57%	-	10,000
Total 110 - Development Agreement	**$1,104,200**	**$97,647**	**$1,006,553**	**9%**	**-**	**$1,104,200**
115 - American Rescue Plan Act						
3540 - Grant Revenue	1,000,000	-	1,000,000	-	-	1,000,000
3800 - Interest Income	-	2,562	(2,562)	-	-	-
3801 - Gain or Loss on Investment	15,000	-	15,000	-	-	15,000
Total 115 - American Rescue Plan Act	**$1,015,000**	**$2,562**	**$1,012,438**	**0%**	**-**	**$1,015,000**
120 - Measure AA Fund						
3100 - Sales & Use Tax	5,814,000	888,856	4,925,144	15%	-	5,814,000
3800 - Interest Income	280,000	69,799	210,201	25%	-	280,000
3801 - Gain or Loss on Investment	100,000	15,358	84,642	15%	-	100,000
Total 120 - Measure AA Fund	**$6,194,000**	**$974,013**	**$5,219,987**	**16%**	**-**	**$6,194,000**
125 - General Plan Update Fund						
3900 - Transfers In	320,000	-	320,000	-	-	320,000
Total 125 - General Plan Update Fund	**$320,000**	**-**	**$320,000**	**-**	**-**	**$320,000**
130 - Field Operations Center						
3900 - Transfers In	77,400	-	77,400	-	-	77,400
Total 130 - Field Operations Center	**$77,400**	**-**	**$77,400**	**-**	**-**	**$77,400**
Total Other General Funds Revenue	**$29,236,500**	**$3,305,076**	**$25,931,424**	**11%**	**-**	**$29,236,500**

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Special Revenue Funds

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
200 - Gas Tax						
3503 - Gas Tax 2103	342,600	130,980	211,620	38%	-	342,600
3505 - Gas Tax 2105	239,600	77,220	162,380	32%	-	239,600
3506 - Gas Tax 2106	154,300	50,916	103,384	33%	-	154,300
3507 - Gas Tax 2107	327,000	101,243	225,757	31%	-	327,000
3508 - Gas Tax 2107.5	6,000	6,000	0	100%	-	6,000
3900 - Transfers In	25,000	-	25,000	-	-	25,000
Total 200 - Gas Tax	**$1,094,500**	**$366,358**	**$728,142**	**33%**	**-**	**$1,094,500**
201 - Measure A						
3520 - Measure A Revenue	1,095,000	155,456	939,544	14%	-	1,095,000
3800 - Interest Income	20,000	7,742	12,258	39%	-	20,000
3801 - Gain or Loss on Investment	-	2,847	(2,847)	-	-	-
Total 201 - Measure A	**$1,115,000**	**$166,045**	**$948,955**	**15%**	**-**	**$1,115,000**
202 - TDA Fund						
3524 - TDA Article 3 Rev	1,319,600	-	1,319,600	-	-	1,319,600
Total 202 - TDA Fund	**$1,319,600**	**-**	**$1,319,600**	**-**	**-**	**$1,319,600**
203 - AQMD						
3510 - AQMD-AB2766	49,000	-	49,000	-	-	49,000
3800 - Interest Income	3,000	-	3,000	-	-	3,000
Total 203 - AQMD	**$52,000**	**-**	**$52,000**	**-**	**-**	**$52,000**
204 - Waste Services						
3120 - Franchise Fee-Solid Waste	56,700	-	56,700	-	-	56,700
3131 - Street Sweeping Mitigation Fee	170,000	-	170,000	-	-	170,000
3800 - Interest Income	30,000	6,922	23,078	23%	-	30,000
3801 - Gain or Loss on Investment	10,000	2,545	7,455	25%	-	10,000
Total 204 - Waste Services	**$266,700**	**$9,467**	**$257,233**	**4%**	**-**	**$266,700**
205 - SLESF						
3521 - SLESF Revenue	189,900	118,203	71,697	62%	-	189,900
3800 - Interest Income	1,000	-	1,000	-	-	1,000
Total 205 - SLESF	**$190,900**	**$118,203**	**$72,697**	**62%**	**-**	**$190,900**
206 - CDBG						
3540 - Grant Revenue	262,100	-	262,100	-	-	262,100
Total 206 - CDBG	**$262,100**	**-**	**$262,100**	**-**	**-**	**$262,100**
207 - Public Education & Government (PEG) Fund						
3125 - PEG Fee-Cable-Charter Comm.	35,000	-	35,000	-	-	35,000
3800 - Interest Income	1,500	-	1,500	-	-	1,500
Total 207 - Public Education & Government (PEG) Fund	**$36,500**	**-**	**$36,500**	**-**	**-**	**$36,500**
208 - Streetlight Fund						
3700 - Streetlight Pole Cost Reimbursement	175,700	-	175,700	-	-	175,700
Total 208 - Streetlight Fund	**$175,700**	**-**	**$175,700**	**-**	**-**	**$175,700**

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Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
210 - Grants						
3540 - Grant Revenue	178,000	-	178,000	-	-	178,000
Total 210 - Grants	**$178,000**	**-**	**$178,000**	**-**	**-**	**$178,000**
Special Revenue Funds Total Revenue	**$4,691,000**	**$660,073**	**$4,030,927**	**14%**	**-**	**$4,691,000**

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Cemetery Funds

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
4100 Cemetery - Plots	40,000	32,016	7,984	80%	-	40,000
4101 Cemetery - Vaults	10,000	4,265	5,735	43%	-	10,000
4102 Cemetery - Niche Walls	2,000	-	2,000	-	-	2,000
4103 Cemetery - Open/Close	20,000	11,403	8,597	57%	-	20,000
4104 Cemetery - Setting fees	5,000	2,115	2,885	42%	-	5,000
4105 Cemetery - Out of District	8,000	3,636	4,364	45%	-	8,000
4106 Cemetery - Vases	3,000	180	2,820	6%	-	3,000
4107 Saturday Service Fees	1,000	1,820	(820)	182%	-	1,000
3104 - RPTTF Pass Through Tax	45,000	-	45,000	-	-	45,000
3105 - Property Tax-Secured	677,800	-	677,800	-	-	677,800
3106 - Property Tax-Unsecured	35,600	36,572	(972)	103%	-	35,600
3107 - Property Tax-Prior Year	11,900	-	11,900	-	-	11,900
3108 - Property Tax-HOPTR	5,900	-	5,900	-	-	5,900
3109 - Property Tax-Supplemental, SBE	43,700	-	43,700	-	-	43,700
3111 - Property Tax-Teeter	21,300	-	21,300	-	-	21,300
3113 - Property Tax-Misc Adjustments	200	-	200	-	-	200
3800 - Interest Income	20,000	6,922	13,078	35%	-	20,000
3801 - Gain or Loss on Investment	10,000	2,545	7,455	25%	-	10,000
Total 300 - Cemetery	**$960,400**	**$101,474**	**$858,926**	**11%**	**-**	**$960,400**
301 - Cemetery Endowment						
3536 - Endowment	42,000	22,294	19,706	53%	-	42,000
3800 - Interest Income	20,000	3,350	16,650	17%	-	20,000
Total 301 - Cemetery Endowment	**$62,000**	**$25,644**	**$36,356**	**41%**	**-**	**$62,000**
302 - Cemetery Capital Improvement Fund						
3900 - Transfers In	600,000	-	600,000	-	-	600,000
Total 302 - Cemetery Capital Improvement Fund	**$600,000**	**-**	**$600,000**	**-**	**-**	**$600,000**
Cemetery Funds Total Revenue	**$1,622,400**	**$127,118**	**$1,495,282**	**8%**	**-**	**$1,622,400**

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Development Impact Fees

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
410 - Admin DIF						
3561 - DIF-Single Family Residence	1,400	119	1,281	9%	-	1,400
3562 - DIF-Multi-Family Residential	9,100	-	9,100	-	-	9,100
3563 - DIF-Commercial	6,800	-	6,800	-	-	6,800
3564 - DIF-Industrial	2,000	-	2,000	-	-	2,000
Total 410 - Admin DIF	**$19,300**	**$119**	**$19,181**	**1%**	**-**	**$19,300**
420 - Public Facilities DIF						
3561 - DIF-Single Family Residence	9,600	622	8,978	6%	-	9,600
3562 - DIF-Multi-Family Residential	63,500	-	63,500	-	-	63,500
3563 - DIF-Commercial	34,000	-	34,000	-	-	34,000
3564 - DIF-Industrial	14,000	-	14,000	-	-	14,000
3800 - Interest Income	-	3,306	(3,306)	-	-	-
3801 - Gain or Loss on Investment	-	1,216	(1,216)	-	-	-
Total 420 - Public Facilities DIF	**$121,100**	**$5,144**	**$115,956**	**4%**	**-**	**$121,100**
421 - Police DIF						
3561 - DIF-Single Family Residence	6,100	395	5,705	6%	-	6,100
3562 - DIF-Multi-Family Residential	40,500	-	40,500	-	-	40,500
3563 - DIF-Commercial	21,300	-	21,300	-	-	21,300
3564 - DIF-Industrial	8,600	-	8,600	-	-	8,600
3800 - Interest Income	-	3,306	(3,306)	-	-	-
3801 - Gain or Loss on Investment	-	1,216	(1,216)	-	-	-
Total 421 - Police DIF	**$76,500**	**$4,917**	**$71,583**	**6%**	**-**	**$76,500**
422 - Animal Shelter DIF						
3561 - DIF-Single Family Residence	5,300	321	4,979	6%	-	5,300
3562 - DIF-Multi-Family Residential	35,500	-	35,500	-	-	35,500
Total 422 - Animal Shelter DIF	**$40,800**	**$321**	**$40,479**	**1%**	**-**	**$40,800**
423 - Corp Yard DIF						
3561 - DIF-Single Family Residence	2,200	141	2,059	6%	-	2,200
3562 - DIF-Multi-Family Residential	14,400	-	14,400	-	-	14,400
3563 - DIF-Commercial	7,700	-	7,700	-	-	7,700
3564 - DIF-Industrial	3,100	-	3,100	-	-	3,100
Total 423 - Corp Yard DIF	**$27,400**	**$141**	**$27,259**	**1%**	**-**	**$27,400**
430 - Fire Facilities DIF						
3561 - DIF-Single Family Residence	11,200	721	10,479	6%	-	11,200
3562 - DIF-Multi-Family Residential	73,500	-	73,500	-	-	73,500
3563 - DIF-Commercial	39,200	-	39,200	-	-	39,200
3564 - DIF-Industrial	16,100	-	16,100	-	-	16,100
Total 430 - Fire Facilities DIF	**$140,000**	**$721**	**$139,279**	**1%**	**-**	**$140,000**
440 - Trans-Roads DIF						
3561 - DIF-Single Family Residence	96,700	6,233	90,467	6%	-	96,700
3562 - DIF-Multi-Family Residential	519,500	-	519,500	-	-	519,500
3563 - DIF-Commercial	1,486,200	-	1,486,200	-	-	1,486,200
3564 - DIF-Industrial	238,700	-	238,700	-	-	238,700
3800 - Interest Income	-	17,470	(17,470)	-	-	-
3801 - Gain or Loss on Investment	-	6,425	(6,425)	-	-	-
Total 440 - Trans-Roads DIF	**$2,341,100**	**$30,128**	**$2,310,972**	**1%**	**-**	**$2,341,100**

City of Wildomar
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Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
450 - Trans-Signals DIF						
3561 - DIF-Single Family Residence	10,800	692	10,108	6%	-	10,800
3562 - DIF-Multi-Family Residential	58,000	-	58,000	-	-	58,000
3563 - DIF-Commercial	165,100	-	165,100	-	-	165,100
3564 - DIF-Industrial	26,600	-	26,600	-	-	26,600
Total 450 - Trans-Signals DIF	**$260,500**	**$692**	**$259,808**	**0%**	**-**	**$260,500**
451 - Drainage DIF						
3561 - DIF-Single Family Residence	37,900	12,168	25,732	32%	-	37,900
3562 - DIF-Multi-Family Residential	359,700	-	359,700	-	-	359,700
3563 - DIF-Commercial	392,400	-	392,400	-	-	392,400
3564 - DIF-Industrial	326,500	-	326,500	-	-	326,500
Total 451 - Drainage DIF	**$1,116,500**	**$12,168**	**$1,104,332**	**1%**	**-**	**$1,116,500**
460 - Park Land Acquisition DIF						
3561 - DIF-Single Family Residence	22,000	1,420	20,580	6%	-	22,000
3562 - DIF-Multi-Family Residential	145,200	-	145,200	-	-	145,200
Total 460 - Park Land Acquisition DIF	**$167,200**	**$1,420**	**$165,780**	**1%**	**-**	**$167,200**
461 - Park Improvements DIF						
3561 - DIF-Single Family Residence	220,300	14,200	206,100	6%	-	220,300
3562 - DIF-Multi-Family Residential	1,450,800	-	1,450,800	-	-	1,450,800
3800 - Interest Income	-	27,226	(27,226)	-	-	-
3801 - Gain or Loss on Investment	-	2,432	(2,432)	-	-	-
Total 461 - Park Improvements DIF	**$1,671,100**	**$43,858**	**$1,627,242**	**3%**	**-**	**$1,671,100**
470 - Community Ctr DIF						
3561 - DIF-Single Family Residence	13,500	869	12,631	6%	-	13,500
3562 - DIF-Multi-Family Residential	88,900	-	88,900	-	-	88,900
Total 470 - Community Ctr DIF	**$102,400**	**$869**	**$101,531**	**1%**	**-**	**$102,400**
480 - Multipurpose Trails DIF						
3561 - DIF-Single Family Residence	36,100	2,324	33,776	6%	-	36,100
3562 - DIF-Multi-Family Residential	237,500	-	237,500	-	-	237,500
3563 - DIF-Commercial	124,800	-	124,800	-	-	124,800
3564 - DIF-Industrial	51,400	-	51,400	-	-	51,400
Total 480 - Multipurpose Trails DIF	**$449,800**	**$2,324**	**$447,476**	**1%**	**-**	**$449,800**
Development Impact Fees Total Revenue	**$6,533,700**	**$102,822**	**$6,430,878**	**2%**	**-**	**$6,533,700**

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Capital Projects

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
500 - Capital Reinvestment						
3570 - Developer Cash-in-Lieu Payments	213,800	-	213,800	-	-	213,800
Total 500 - Capital Reinvestment	**$213,800**	**-**	**$213,800**	**-**	**-**	**$213,800**
501 - RMRA Capital Projects						
3540 - Grant Revenue	993,800	170,663	823,137	17%	-	993,800
Total 501 - RMRA Capital Projects	**$993,800**	**$170,663**	**$823,137**	**17%**	**-**	**$993,800**
502 - RCFC-Local Grant						
3540 - Grant Revenue	223,500	-	223,500	-	-	223,500
Total 502 - RCFC-Local Grant	**$223,500**	**-**	**$223,500**	**-**	**-**	**$223,500**
503 - TUMF-Local Grant						
3540 - Grant Revenue	16,293,500	-	16,293,500	-	-	16,293,500
Total 503 - TUMF-Local Grant	**$16,293,500**	**-**	**$16,293,500**	**-**	**-**	**$16,293,500**
506 - HSIP-Federal Grant						
3540 - Grant Revenue	791,500	-	791,500	-	-	791,500
Total 506 - HSIP-Federal Grant	**$791,500**	**-**	**$791,500**	**-**	**-**	**$791,500**
507 - State Funded Capital Projects-Misc						
3540 - Grant Revenue	1,233,300	-	1,233,300	-	-	1,233,300
Total 507 - State Funded Capital Projects-Misc	**$1,233,300**	**-**	**$1,233,300**	**-**	**-**	**$1,233,300**
508 - Local Capital Grants-Misc						
3540 - Grant Revenue	12,838,600	-	12,838,600	-	-	12,838,600
Total 508 - Local Capital Grants-Misc	**$12,838,600**	**-**	**$12,838,600**	**-**	**-**	**$12,838,600**
509 - Federal Grants						
3540 - Grant Revenue	150,000	-	150,000	-	-	150,000
Total 509 - Federal Grants	**$150,000**	**-**	**$150,000**	**-**	**-**	**$150,000**
510 - Bond Proceeds Fund						
3540 - Grant Revenue	2,272,900	261,666	2,011,234	12%	-	2,272,900
Total 510 - Bond Proceeds Fund	**$2,272,900**	**$261,666**	**$2,011,234**	**12%**	**-**	**$2,272,900**
Capital Projects Total Revenue	**$35,010,900**	**$432,329**	**$34,578,571**	**1%**	**-**	**$35,010,900**

Special Assessments

Account Number	Working Budget	Actuals	Remaining Budget	% Received	Proposed Adjustment	Proposed 1st Quarter Budget
601 - LLMD 89-1C						
3550 - Special Assessment	360,400	-	360,400	-	-	360,400
3980 - Reimbursments of City Costs	-	2,206	(2,206)	-	-	-
Total 601 - LLMD 89-1C	**$360,400**	**$2,206**	**$358,194**	**1%**	**-**	**$360,400**
602 - CSA-22						
3550 - Special Assessment	31,900	-	31,900	-	-	31,900
Total 602 - CSA-22	**$31,900**	**-**	**$31,900**	**-**	**-**	**$31,900**
603 - CSA-103						
3557 - Special Assessment - Street Lights	159,200	-	159,200	-	-	159,200
3558 - Special Assessment - Landscape	22,600	-	22,600	-	-	22,600
Total 603 - CSA-103	**$181,800**	**-**	**$181,800**	**-**	**-**	**$181,800**
604 - CSA-142						
3550 - Special Assessment	39,100	-	39,100	-	-	39,100
Total 604 - CSA-142	**$39,100**	**-**	**$39,100**	**-**	**-**	**$39,100**
606 - CFD 2013-1						
3551 - Special Assessment Tax A- Maintenance	698,800	-	698,800	-	-	698,800
Total 606 - CFD 2013-1	**$698,800**	**-**	**$698,800**	**-**	**-**	**$698,800**
607 - CFD 2022-3						
3551 - Special Assessment Tax A- Maintenance	322,800	-	322,800	-	-	322,800
3585 - Admin Portion of Assessment	31,200	-	31,200	-	-	31,200
3800 - Interest Income	-	10,023	(10,023)	-	-	-
Total 607 - CFD 2022-3	**$354,000**	**$10,023**	**$343,977**	**3%**	**-**	**$354,000**
608 - CFD 2023-1						
3551 - Special Assessment Tax A- Maintenance	400,400	-	400,400	-	-	400,400
Total 608 - CFD 2023-1	**$400,400**	**-**	**$400,400**	**-**	**-**	**$400,400**
610 - CFD 2013-1 Special Tax B						
3552 - Special Assessment Tax B	253,800	-	253,800	-	-	253,800
Total 610 - CFD 2013-1 Special Tax B	**$253,800**	**-**	**$253,800**	**-**	**-**	**$253,800**
611 - CFD 2022 Special Tax B						
3552 - Special Assessment Tax B	367,100	-	367,100	-	-	367,100
Total 611 - CFD 2022 Special Tax B	**$367,100**	**-**	**$367,100**	**-**	**-**	**$367,100**
612 - CFD 2022-1 Special Tax A						
3573 - Special Tax A - Zone 0	61,700	-	61,700	-	-	61,700
3574 - Special Tax A - Zone 1	38,400	-	38,400	-	-	38,400
3575 - Special Tax A - Zone 2	49,900	-	49,900	-	-	49,900
3582 - Special Tax A - Zone 9	3,300	-	3,300	-	-	3,300
3578 - Special Tax A - Zone 5	62,000	-	62,000	-	-	62,000
3581 - Special Tax A - Zone 8	14,400	-	14,400	-	-	14,400
3583 - Special Tax A - Zone 10	5,400	-	5,400	-	-	5,400

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3586 - Special Tax A - Zone 12	39,100	-	39,100	-	-	39,100
3577 - Special Tax A - Zone 4	31,100	-	31,100	-	-	31,100
3579 - Special Tax A - Zone 6	14,500	-	14,500	-	-	14,500
Total 612 - CFD 2022-1 Special Tax A	**$319,800**	**-**	**$319,800**	**-**	**-**	**$319,800**
613 - CFD 2022-2 Special Tax A						
3551 - Special Assessment Tax A- Maintenance	450,200	-	450,200	-	-	450,200
3800 - Interest Income	-	14,254	(14,254)	-	-	-
Total 613 - CFD 2022-2 Special Tax A	**$450,200**	**$14,254**	**$435,946**	**3%**	**-**	**$450,200**
690 - Measure Z Park						
3550 - Special Assessment	380,000	-	380,000	-	-	380,000
3553 - Marna O'Brien Facility Rental Fees	12,000	13,706	(1,706)	114%	-	12,000
3555 - Windsong Park Facility Rentals	100	-	100	-	-	100
3900 - Transfers In	39,200	-	39,200	-	-	39,200
Total 690 - Measure Z Park	**$431,300**	**$13,706**	**$417,595**	**3%**	**-**	**$431,300**
Special Assessments Total Revenue	**$3,888,600**	**$40,189**	**$3,848,411**	**1%**	**-**	**$3,888,600**
Total	**$80,983,100**	**$4,667,607**	**$76,315,493**	**6%**	**-**	**$80,983,100**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
General Fund							
100 - General Fund	4110 City Council	342,700	90,504	252,196	26%	0	342,700
	4120 City Manager	621,200	268,705	352,495	43%	62,000	683,200
	4130 City Clerk	423,900	94,561	329,339	22%	128,900	552,800
	4140 City Attorney	324,000	56,078	267,922	17%	-	324,000
	4150 Economic Development	423,400	131,348	292,052	31%	12,500	435,900
	4200 Administrative Svcs	1,150,900	344,422	806,478	30%	-	1,150,900
	4210 Human Resources	324,400	112,020	212,380	35%	-	324,400
	4220 Risk Management	582,300	507,634	74,666	87%	-	582,300
	4250 IT Services	451,700	108,788	342,912	24%	-	451,700
	4610 Community Services	450,600	135,102	315,498	30%	0	450,600
	4611 O Brien Park	-	5,043	(5,043)	-	9,600	9,600
	4614 Ball Field	20,700	3,617	17,083	17%	-	20,700
	4616 11 Acre Park	4,000	-	4,000	-	-	4,000
	4617 27 Acre Park	7,000	-	7,000	-	-	7,000
	4618 20 Acre Park	25,600	-	25,600	-	-	25,600
	4800 Non Departmental	772,200	194,664	577,536	25%	24,600	796,800
	4850 Facilities	257,500	27,539	229,961	11%	-	257,500
	General Government	**$6,182,100**	**$2,080,025**	**$4,102,075**	**34%**	**$237,600**	**$6,419,700**
	4300 Community Dev Admin	180,800	26,524	154,276	15%	282,000	462,800
	4301 Planning Commission	16,400	1,425	14,975	9%	-	16,400
	4310 Building and Safety	1,118,900	317,415	801,485	28%	0	1,118,900
	4320 Planning	712,700	208,266	504,434	29%	10,000	722,700
	4340 Development Engineering	681,500	60,882	620,618	9%	0	681,500
	4345 Cannabis Compliance	52,700	17,533	35,167	33%	0	52,700
	4350 Code Enforcement	597,600	181,281	416,319	30%	5,800	603,400
	Community Development	**$3,360,600**	**$813,325**	**$2,547,275**	**24%**	**$297,800**	**$3,658,400**
	4500 Public Works	720,700	134,937	585,763	19%	0	720,700
	Public Works	**$720,700**	**$134,937**	**$585,763**	**19%**	**$0**	**$720,700**
	4650 Office of Emergency Mgmt	119,700	24,685	95,015	21%	-	119,700
	4700 Police	6,001,700	1,288,378	4,713,322	21%	-	6,001,700
	4710 Fire Emergency Services	3,245,700	30,504	3,215,196	1%	28,300	3,274,000
	4715 Fire Safety and Prevention	196,200	4,922	191,278	3%	75,500	271,700
	4720 Animal Control	486,600	219,655	266,945	45%	35,900	522,500
	Public Safety	**$10,049,900**	**$1,568,144**	**$8,481,756**	**16%**	**$139,700**	**$10,189,600**
	100 - General Fund Total	**$20,313,300**	**$4,596,432**	**$15,716,868**	**23%**	**$675,100**	**$20,988,400**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
110 - Development Agreement	4350 Code Enforcement	-	-	-	-	34,900	34,900
	Community Development	**-**	**-**	**-**	**-**	**$34,900**	**$34,900**
	110 - Development Agreement Total	**-**	**-**	**-**	**-**	**$34,900**	**$34,900**
115 - American Rescue Plan Act	4725 Cemetery	1,416,800	674,433	742,367	48%	-	1,416,800
	Cemetery	**$1,416,800**	**$674,433**	**$742,367**	**48%**	**-**	**$1,416,800**
	115 - American Rescue Plan Act Total	**$1,416,800**	**$674,433**	**$742,367**	**48%**	**-**	**$1,416,800**
120 - Measure AA Fund	4130 City Clerk	19,000	4,723	14,277	25%	-	19,000
	4200 Administrative Svcs	15,200	2,770	12,430	18%	-	15,200
	4800 Non Departmental	200	52	148	26%	-	200
	General Government	**$34,400**	**$7,545**	**$26,855**	**22%**	**-**	**$34,400**
	4350 Code Enforcement	518,600	67,685	450,915	13%	-	518,600
	Community Development	**$518,600**	**$67,685**	**$450,915**	**13%**	**-**	**$518,600**
	4500 Public Works	1,333,600	96,979	1,236,621	7%	-	1,333,600
	Public Works	**$1,333,600**	**$96,979**	**$1,236,621**	**7%**	**-**	**$1,333,600**
	4700 Police	2,036,700	345,897	1,690,803	17%	-	2,036,700
	4710 Fire Emergency Services	1,937,700	2,558	1,935,142	0%	118,300	2,056,000
	Public Safety	**$3,974,400**	**$348,455**	**$3,625,945**	**9%**	**$118,300**	**$4,092,700**
	120 - Measure AA Fund Total	**$5,861,000**	**$520,664**	**$5,340,336**	**9%**	**$118,300**	**$5,979,300**
125 - General Plan Update Fund	4320 Planning	-	675	(675)	-	-	-
	Community Development	**-**	**$675**	**($675)**	**-**	**-**	**-**
	125 - General Plan Update Fund Total	**-**	**$675**	**($675)**	**-**	**-**	**-**
130 - Field Operations Center	4500 Public Works	75,000	6,349	68,651	8%	-	75,000
	Public Works	**$75,000**	**$6,349**	**$68,651**	**8%**	**-**	**$75,000**
	130 - Field Operations Center Total	**$75,000**	**$6,349**	**$68,651**	**8%**	**-**	**$75,000**
All General Funds Total		**$27,666,100**	**$5,798,553**	**$21,867,547**	**21%**	**$828,300**	**$28,494,400**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
Non-General Funds							
200 - Gas Tax	4500 Public Works	939,700	198,428	741,272	21%	-	939,700
	Public Works	**$939,700**	**$198,428**	**$741,272**	**21%**	**-**	**$939,700**
	200 - Gas Tax Total	**$939,700**	**$198,428**	**$741,272**	**21%**	**-**	**$939,700**
201 - Measure A	4500 Public Works	2,725,200	94,230	2,630,970	3%	-	2,725,200
	Public Works	**$2,725,200**	**$94,230**	**$2,630,970**	**3%**	**-**	**$2,725,200**
	201 - Measure A Total	**$2,725,200**	**$94,230**	**$2,630,970**	**3%**	**-**	**$2,725,200**
202 - TDA Fund	4500 Public Works	1,103,100	116,375	986,725	11%	-	1,103,100
	Public Works	**$1,103,100**	**$116,375**	**$986,725**	**11%**	**-**	**$1,103,100**
	202 - TDA Fund Total	**$1,103,100**	**$116,375**	**$986,725**	**11%**	**-**	**$1,103,100**
203 - AQMD	4500 Public Works	116,900	-	116,900	-	-	116,900
	Public Works	**$116,900**	**-**	**$116,900**	**-**	**-**	**$116,900**
	203 - AQMD Total	**$116,900**	**-**	**$116,900**	**-**	**-**	**$116,900**
204 - Waste Services	4140 City Attorney	10,000	-	10,000	-	-	10,000
	4800 Non Departmental	300	-	300	-	-	300
	General Government	**$10,300**	**-**	**$10,300**	**-**	**-**	**$10,300**
	4500 Public Works	98,500	18,022	80,478	18%	-	98,500
	Public Works	**$98,500**	**$18,022**	**$80,478**	**18%**	**-**	**$98,500**
	204 - Waste Services Total	**$108,800**	**$18,022**	**$90,778**	**17%**	**-**	**$108,800**
205 - SLESF	4700 Police	190,900	-	190,900	-	-	190,900
	Public Safety	**$190,900**	**-**	**$190,900**	**-**	**-**	**$190,900**
	205 - SLESF Total	**$190,900**	**-**	**$190,900**	**-**	**-**	**$190,900**
206 - CDBG	4500 Public Works	262,100	-	262,100	-	-	262,100
	Public Works	**$262,100**	**-**	**$262,100**	**-**	**-**	**$262,100**
	206 - CDBG Total	**$262,100**	**-**	**$262,100**	**-**	**-**	**$262,100**
207 - Public Education & Government (PEG) Fund	4800 Non Departmental	124,600	8,798	115,802	7%	-	124,600
	General Government	**$124,600**	**$8,798**	**$115,802**	**7%**	**-**	**$124,600**
	207 - Public Education & Government (PEG) Fund Total	**$124,600**	**$8,798**	**$115,802**	**7%**	**-**	**$124,600**
208 - Streetlight Fund	4500 Public Works	175,700	-	175,700	-	-	175,700
	Public Works	**$175,700**	**-**	**$175,700**	**-**	**-**	**$175,700**
	208 - Streetlight Fund Total	**$175,700**	**-**	**$175,700**	**-**	**-**	**$175,700**
210 - Grants	4610 Community Services	10,000	-	10,000	-	-	10,000
	4800 Non Departmental	3,500	-	3,500	-	-	3,500
	General Government	**$13,500**	**-**	**$13,500**	**-**	**-**	**$13,500**
	4500 Public Works	58,000	293	57,707	1%	-	58,000
	Public Works	**$58,000**	**$293**	**$57,707**	**1%**	**-**	**$58,000**
	210 - Grants Total	**$71,500**	**$293**	**$71,207**	**0%**	**-**	**$71,500**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
300 - Cemetery	4120 City Manager	68,100	20,318	47,782	30%	2,700	70,800
	4130 City Clerk	55,400	14,167	41,233	26%	-	55,400
	4200 Administrative Svcs	179,900	52,984	126,916	29%	-	179,900
	4210 Human Resources	48,300	13,861	34,439	29%	-	48,300
	4800 Non Departmental	26,500	33,642	(7,142)	127%	7,200	33,700
	General Government	**$378,200**	**$134,972**	**$243,228**	**39%**	**$9,900**	**$388,100**
	4500 Public Works	-	56	(56)	-	-	-
	Public Works	**-**	**$56**	**($56)**	**-**	**-**	**-**
	4725 Cemetery	1,386,900	216,941	1,169,959	15%	-	1,386,900
	Cemetery	**$1,386,900**	**$216,941**	**$1,169,959**	**15%**	**-**	**$1,386,900**
	300 - Cemetery Total	**$1,765,100**	**$351,970**	**$1,413,130**	**20%**	**$9,900**	**$1,775,000**
302 - Cemetery Capital Improvement Fund	4500 Public Works	-	56	(56)	-	-	-
	Public Works	**-**	**$56**	**($56)**	**-**	**-**	**-**
	4725 Cemetery	568,000	7,291	560,709	1%	-	568,000
	Cemetery	**$568,000**	**$7,291**	**$560,709**	**1%**	**-**	**$568,000**
	302 - Cemetery Capital Improvement Fund Total	**$568,000**	**$7,347**	**$560,653**	**1%**	**-**	**$568,000**

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Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
422 - Animal Shelter DIF	4720 Animal Control	34,200	27,762	6,438	81%	21,800	56,000
	Public Safety	**$34,200**	**$27,762**	**$6,438**	**81%**	**$21,800**	**$56,000**
	422 - Animal Shelter DIF Total	**$34,200**	**$27,762**	**$6,438**	**81%**	**$21,800**	**$56,000**
423 - Corp Yard DIF	4500 Public Works	27,400	-	27,400	-	-	27,400
	Public Works	**$27,400**	**-**	**$27,400**	**-**	**-**	**$27,400**
	423 - Corp Yard DIF Total	**$27,400**	**-**	**$27,400**	**-**	**-**	**$27,400**
440 - Trans-Roads DIF	4500 Public Works	2,934,500	73,884	2,860,616	3%	-	2,934,500
	Public Works	**$2,934,500**	**$73,884**	**$2,860,616**	**3%**	**-**	**$2,934,500**
	440 - Trans-Roads DIF Total	**$2,934,500**	**$73,884**	**$2,860,616**	**3%**	**-**	**$2,934,500**
450 - Trans-Signals DIF	4500 Public Works	332,000	-	332,000	-	-	332,000
	Public Works	**$332,000**	**-**	**$332,000**	**-**	**-**	**$332,000**
	450 - Trans-Signals DIF Total	**$332,000**	**-**	**$332,000**	**-**	**-**	**$332,000**
451 - Drainage DIF	4500 Public Works	180,000	153	179,848	0%	-	180,000
	Public Works	**$180,000**	**$153**	**$179,848**	**0%**	**-**	**$180,000**
	451 - Drainage DIF Total	**$180,000**	**$153**	**$179,848**	**0%**	**-**	**$180,000**
460 - Park Land Acquisition DIF	4500 Public Works	63,000	-	63,000	-	-	63,000
	Public Works	**$63,000**	**-**	**$63,000**	**-**	**-**	**$63,000**
	460 - Park Land Acquisition DIF Total	**$63,000**	**-**	**$63,000**	**-**	**-**	**$63,000**
461 - Park Improvements DIF	4500 Public Works	2,592,400	16,876	2,575,524	1%	-	2,592,400
	Public Works	**$2,592,400**	**$16,876**	**$2,575,524**	**1%**	**-**	**$2,592,400**
	461 - Park Improvements DIF Total	**$2,592,400**	**$16,876**	**$2,575,524**	**1%**	**-**	**$2,592,400**
490 - Library DIF	4300 Community Dev Admin	12,900	-	12,900	-	-	12,900
	Community Development	**$12,900**	**-**	**$12,900**	**-**	**-**	**$12,900**
	490 - Library DIF Total	**$12,900**	**-**	**$12,900**	**-**	**-**	**$12,900**

CITY OF WILDOMAR
Expenditure Summary
1st Quarter Budget Report FY2025/26
July 1, 2025 to September 30, 2025

Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
500 - Capital Reinvestment	4500 Public Works	173,800	110,075	63,725	63%	-	173,800
	Public Works	**$173,800**	**$110,075**	**$63,725**	**63%**	**-**	**$173,800**
	500 - Capital Reinvestment Total	**$173,800**	**$110,075**	**$63,725**	**63%**	**-**	**$173,800**
501 - RMRA Capital Projects	4500 Public Works	2,645,000	6,850	2,638,150	0%	-	2,645,000
	Public Works	**$2,645,000**	**$6,850**	**$2,638,150**	**0%**	**-**	**$2,645,000**
	501 - RMRA Capital Projects Total	**$2,645,000**	**$6,850**	**$2,638,150**	**0%**	**-**	**$2,645,000**
503 - TUMF-Local Grant	4500 Public Works	16,293,500	1,333,647	14,959,853	8%	-	16,293,500
	Public Works	**$16,293,500**	**$1,333,647**	**$14,959,853**	**8%**	**-**	**$16,293,500**
	503 - TUMF-Local Grant Total	**$16,293,500**	**$1,333,647**	**$14,959,853**	**8%**	**-**	**$16,293,500**
506 - HSIP-Federal Grant	4500 Public Works	790,500	-	790,500	-	-	790,500
	Public Works	**$790,500**	**-**	**$790,500**	**-**	**-**	**$790,500**
	506 - HSIP-Federal Grant Total	**$790,500**	**-**	**$790,500**	**-**	**-**	**$790,500**
507 - State Funded Capital Projects-Misc	4500 Public Works	1,233,300	-	1,233,300	-	-	1,233,300
	Public Works	**$1,233,300**	**-**	**$1,233,300**	**-**	**-**	**$1,233,300**
	507 - State Funded Capital Projects-Misc Total	**$1,233,300**	**-**	**$1,233,300**	**-**	**-**	**$1,233,300**
508 - Local Capital Grants-Misc	4500 Public Works	12,838,600	-	12,838,600	-	-	12,838,600
	Public Works	**$12,838,600**	**-**	**$12,838,600**	**-**	**-**	**$12,838,600**
	508 - Local Capital Grants-Misc Total	**$12,838,600**	**-**	**$12,838,600**	**-**	**-**	**$12,838,600**
509 - Federal Grants	4500 Public Works	150,000	5,333	144,667	3%	-	150,000
	Public Works	**$150,000**	**$5,333**	**$144,667**	**3%**	**-**	**$150,000**
	509 - Federal Grants Total	**$150,000**	**$5,333**	**$144,667**	**3%**	**-**	**$150,000**
510 - Bond Proceeds Fund	4500 Public Works	2,272,900	455,587	1,817,313	20%	-	2,272,900
	Public Works	**$2,272,900**	**$455,587**	**$1,817,313**	**20%**	**-**	**$2,272,900**
	510 - Bond Proceeds Fund Total	**$2,272,900**	**$455,587**	**$1,817,313**	**20%**	**-**	**$2,272,900**

CITY OF WILDOMAR
Expenditure Summary
1st Quarter Budget Report FY2025/26
July 1, 2025 to September 30, 2025

Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
601 - LLMD 89-1C	0091 CIP091 Catch Basin Retrofit Project	346,600	2,191	344,409	1%	-	346,600
	0100 CIP0100	266,200	-	266,200	-	-	266,200
	4500 Public Works	87,300	30,124	57,176	34%	-	87,300
	4502 Street Lights	8,100	468	7,632	6%	-	8,100
	4601 Landscape	340,900	41,826	299,074	12%	-	340,900
	Public Works	**$1,049,100**	**$74,609**	**$974,491**	**7%**	**-**	**$1,049,100**
	601 - LLMD 89-1C Total	**$1,049,100**	**$74,609**	**$974,491**	**7%**	**-**	**$1,049,100**
602 - CSA-22	4500 Public Works	3,300	-	3,300	-	-	3,300
	4502 Street Lights	41,400	3,485	37,915	8%	-	41,400
	Public Works	**$44,700**	**$3,485**	**$41,215**	**8%**	**-**	**$44,700**
	602 - CSA-22 Total	**$44,700**	**$3,485**	**$41,215**	**8%**	**-**	**$44,700**
603 - CSA-103	0100 CIP0100	11,700	-	11,700	-	-	11,700
	4502 Street Lights	197,200	13,856	183,344	7%	-	197,200
	4601 Landscape	21,600	4,407	17,193	20%	-	21,600
	Public Works	**$230,500**	**$18,263**	**$212,237**	**8%**	**-**	**$230,500**
	603 - CSA-103 Total	**$230,500**	**$18,263**	**$212,237**	**8%**	**-**	**$230,500**
604 - CSA-142	4500 Public Works	2,800	-	2,800	-	-	2,800
	4502 Street Lights	29,600	1,615	27,985	5%	-	29,600
	Public Works	**$32,400**	**$1,615**	**$30,785**	**5%**	**-**	**$32,400**
	604 - CSA-142 Total	**$32,400**	**$1,615**	**$30,785**	**5%**	**-**	**$32,400**
606 - CFD 2013-1	4610 Community Services	94,100	-	94,100	-	-	94,100
	4800 Non Departmental	38,900	-	38,900	-	-	38,900
	General Government	**$133,000**	**-**	**$133,000**	**-**	**-**	**$133,000**
	0100 CIP0100	35,100	-	35,100	-	-	35,100
	4500 Public Works	512,200	3,502	508,698	1%	-	512,200
	4502 Street Lights	15,700	5,023	10,677	32%	-	15,700
	4601 Landscape	-	4,433	(4,433)	-	-	-
	Public Works	**$563,000**	**$12,958**	**$550,042**	**2%**	**-**	**$563,000**
	606 - CFD 2013-1 Total	**$696,000**	**$12,958**	**$683,042**	**2%**	**-**	**$696,000**
607 - CFD 2022-3	4800 Non Departmental	322,200	171,296	150,904	53%	-	322,200
	General Government	**$322,200**	**$171,296**	**$150,904**	**53%**	**-**	**$322,200**
	607 - CFD 2022-3 Total	**$322,200**	**$171,296**	**$150,904**	**53%**	**-**	**$322,200**
608 - CFD 2023-1	4800 Non Departmental	30,000	-	30,000	-	-	30,000
	General Government	**$30,000**	**-**	**$30,000**	**-**	**-**	**$30,000**
	608 - CFD 2023-1 Total	**$30,000**	**-**	**$30,000**	**-**	**-**	**$30,000**
610 - CFD 2013-1 Special Tax B	4800 Non Departmental	2,800	-	2,800	-	-	2,800
	General Government	**$2,800**	**-**	**$2,800**	**-**	**-**	**$2,800**
	4700 Police	250,900	-	250,900	-	-	250,900
	Public Safety	**$250,900**	**-**	**$250,900**	**-**	**-**	**$250,900**
	610 - CFD 2013-1 Special Tax B Total	**$253,700**	**-**	**$253,700**	**-**	**-**	**$253,700**
611 - CFD 2022 Special Tax B	4800 Non Departmental	600	-	600	-	-	600
	General Government	**$600**	**-**	**$600**	**-**	**-**	**$600**
	4700 Police	366,400	-	366,400	-	-	366,400
	Public Safety	**$366,400**	**-**	**$366,400**	**-**	**-**	**$366,400**
	611 - CFD 2022 Special Tax B Total	**$367,000**	**-**	**$367,000**	**-**	**-**	**$367,000**

CITY OF WILDOMAR
Expenditure Summary
1st Quarter Budget Report FY2025/26
July 1, 2025 to September 30, 2025

Fund		Working Budget	Actuals	Remaining Budget	Percent Used	Proposed Adjustment	Proposed 1st Quarter Budget
612 - CFD 2022-1 Special Tax A	4610 Community Services	73,800	-	73,800	-	-	73,800
	4800 Non Departmental	31,300	-	31,300	-	-	31,300
	General Government	**$105,100**	**-**	**$105,100**	**-**	**-**	**$105,100**
	4500 Public Works	189,500	855	188,645	0%	-	189,500
	Public Works	**$189,500**	**$855**	**$188,645**	**0%**	**-**	**$189,500**
	612 - CFD 2022-1 Special Tax A Total	**$294,600**	**$855**	**$293,745**	**0%**	**-**	**$294,600**
613 - CFD 2022-2 Special Tax A	4800 Non Departmental	31,200	4,053,532	(4,022,332)	12,992%	-	31,200
	General Government	**$31,200**	**$4,053,532**	**($4,022,332)**	**12,992%**	**-**	**$31,200**
	613 - CFD 2022-2 Special Tax A Total	**$31,200**	**$4,053,532**	**($4,022,332)**	**12,992%**	**-**	**$31,200**
690 - Measure Z Park	4610 Community Services	129,400	38,306	91,094	30%	-	129,400
	4611 O Brien Park	122,400	69,892	52,508	57%	-	122,400
	4612 Heritage Park	43,000	16,175	26,825	38%	-	43,000
	4613 Windsong Park	46,700	21,180	25,520	45%	-	46,700
	4615 Malaga Park	11,400	725	10,675	6%	-	11,400
	General Government	**$352,900**	**$146,277**	**$206,623**	**41%**	**-**	**$352,900**
	690 - Measure Z Park Total	**$352,900**	**$146,277**	**$206,623**	**41%**	**-**	**$352,900**
Non-GF Funds Total		**$54,429,900**	**$7,308,519**	**$47,121,381**	**13%**	**$31,700**	**$54,461,600**
Grand Total-All Funds		**$82,096,000**	**$13,107,072**	**$68,988,928**	**$16%**	**$860,000**	**$82,956,000**

City of Wildomar

FY2025-26
1st Quarter Budget Report

November 12th, 2025

Adam Jantz – Finance Manager

Revenue Trends Over Last Fiscal Year

- General Fund Sales Tax Flat
- Measure AA Sales Tax Up 2.55% - In Line With CPI
- Ad Valorem Property Taxes Were Up 5.47%
- Development Revenue Up 23.80%

Expenditure Trends

- Legal Costs Trending High - Due to Increased Enforcement & Pending Litigation
- City Hall Building Maintenance Trending Up
- Public Safety Costs Rising
- Significant Uptick in Development Engineering Activity Over Last 3-4 Months

Proposed Adjustments

- Adjustments for New City Manager Contract
- Completion of Remaining Records Retention Implementation
- Hotel Study Update $12.5K
- Revised Fire Department Cost Allocation – Increased $121K

Proposed Adjustments

- Adding the Previously Approved Fire Safety Specialist – Split with AA
- Increase for Business Registration Fees Under HDL Contract
- Add Funds to Host a WRCOG Fellow in Community Development
- Conversion of Senior Planner to Principal Planner

Proposed Adjustments



Convert Plans Examiner Position to Administrative Assistant



Add One Part-Time Code Enforcement Positions to Be Funded By Cannabis Development Agreement Revenues



Add Unfunded Planning Manager for Future Growth



Increase Community Development for Interim Director and Contractual Services Support

Graffiti Trailer

- Purchased Graffiti Trailer - $13,000
- $7,000 Less Than Budgeted
- Graffiti Program Will Be Reimbursed from CFD Special Tax Revenue



Vehicles

- 4 Of the Original 7 Leased Vehicles Have Reached the End of the Lease Term and Have Been Purchased By the City
- Enforcement of No Overnight Parking at City Hall
- Received Permission from Other Property Owners to Install Security Fencing In City Hall Parking Lot
  - Will Save the City $45,000/year



Questions?

RESOLUTION NO. 2025 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE FY2025-26 BUDGETED REVENUES AND EXPENSES AND ADOPTING A REVISED SCHEDULE OF AUTHORIZED POSITIONS

WHEREAS, The City of Wildomar Biennial Budget for FY 2025-26 and FY 2026-27 was approved by the Wildomar City Council on June 11th, 2025;

WHEREAS, changing economic conditions, program and service reviews require that the original approved budget and authorized position schedule be regularly monitored and updated: and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Wildomar authorizes the adjustments to the FY2025-26 Budgets making the total amount of projected revenues at $80,983,100 and increasing total projected expenditures to $82,956,000 and adopting the revised Schedule of Authorized Positions for FY2025-26.

PASSED, APPROVED, AND ADOPTED this 12th day of November 2025.

_____
Ashlee DePhillippo
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

SUBJECT: Wildomar Pre-Approved Accessory Dwelling Unit (PRADU) Architectural Plans Program

SUBMITTED BY: Abdu Lachgar, Senior Planner

PREPARED BY: Abdu Lachgar, Senior Planner

ACTION:
Receive and file.

BACKGROUND:
On November 5, 2025, the Wildomar Pre-Approved Accessory Dwelling Unit (PRADU) Architectural Plans Program was presented to the Wildomar Planning Commission, and city staff received commission and public comment for consideration for final plans and documentation. There were many questions, but no clear comments or suggestions for the plans. As this was a Receive and File item, there was no decision or recommendation made by the Planning Commission.

DISCUSSION:
As some may know, Architect fees for ADU plans can range anywhere from $5,000-$15,000, which is a major obstacle to affordability. Therefore, the Western Riverside Council of Governments ("WRCOG") and the City of Wildomar ("City") partnered in the development of permit-ready ADU architectural plans and an ADU Guidance Handbook. These permit-ready plans will provide a meaningful way to ease the path towards ADU construction in the City.

These permit-ready architectural plans will be available for public use to obtain building permits for ADUs. The ADU Guidance Handbook will serve as a user-friendly guide, providing the public with information on the permit-ready architecture plan options in English and Spanish, and how to build an ADU in the City of Wildomar (with pre-approved plans or without).

The team is preparing 6 permit-ready ADU architectural plan sets to become the City's pre-approved plans that will be available to the public for an expedited, non-discretionary review and permitting of an ADU on residential zoned properties with an existing or proposed residential dwelling(s).

The ADU plans will vary in size from 500 to 1,200 square feet and will include studio, one-bedroom, two-bedroom and three-bedroom options. Each floor plan option will include three exterior architectural styles with varied exterior materials and a reverse plan option with some floor plans including porch/patio options as well.

The technical plans are currently in the final stages of preparation for plan check review and

approval. The City anticipates having the plans and guidebook ready for release to the public by late 2025 or early 2026 (First Quarter).

FISCAL IMPACT:
There will be no fiscal impact to the city's department budget and general fund to develop these plans and the guidebook. WRCOG is administering the program and paying all consultants fees for this effort, with no cost to the city for any work being done. The funding is coming from the Southern California Association of Governments ("SCAG").

ATTACHMENTS:
Attach A - PRADU Presentation.pdf

ACCESSORY DWELLING UNIT (ADU)

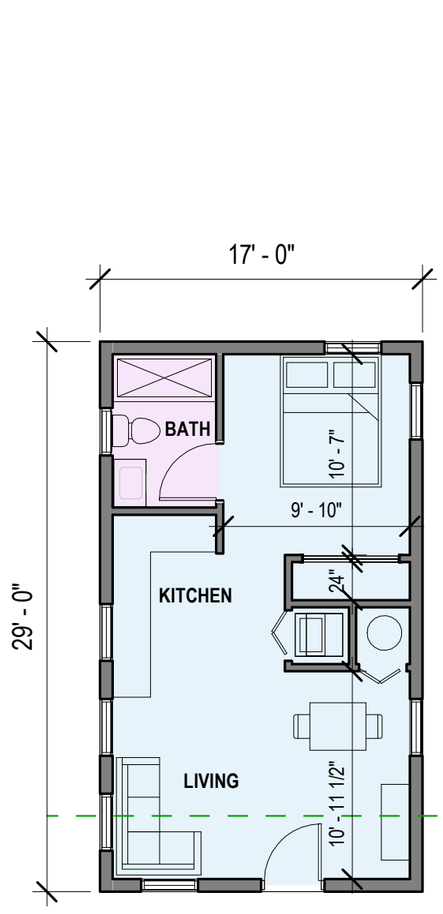
PERMIT-READY, PRE-APPROVED
ADU ARCHITECURAL PLANS AND GUIDANCE HANDBOOK

Wildomar City Council
11/12/2025

Prepared for:

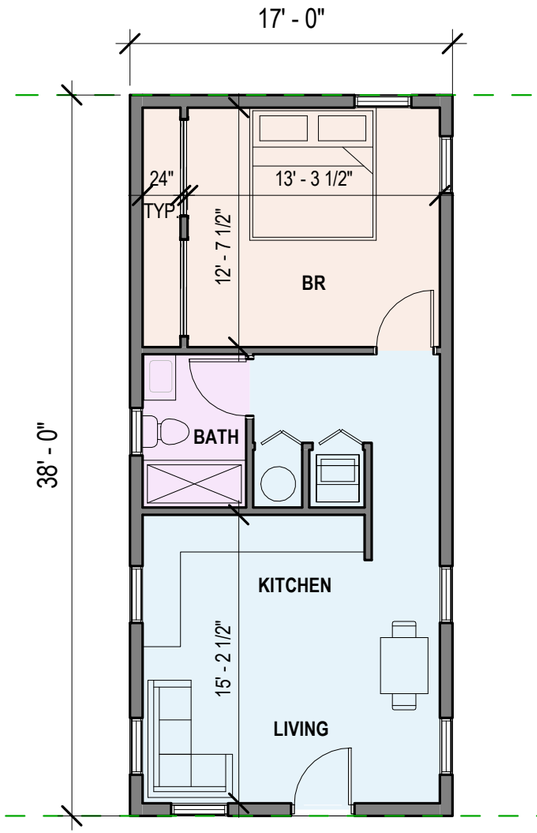
Prepared by:

Michael Baker INTERNATIONAL



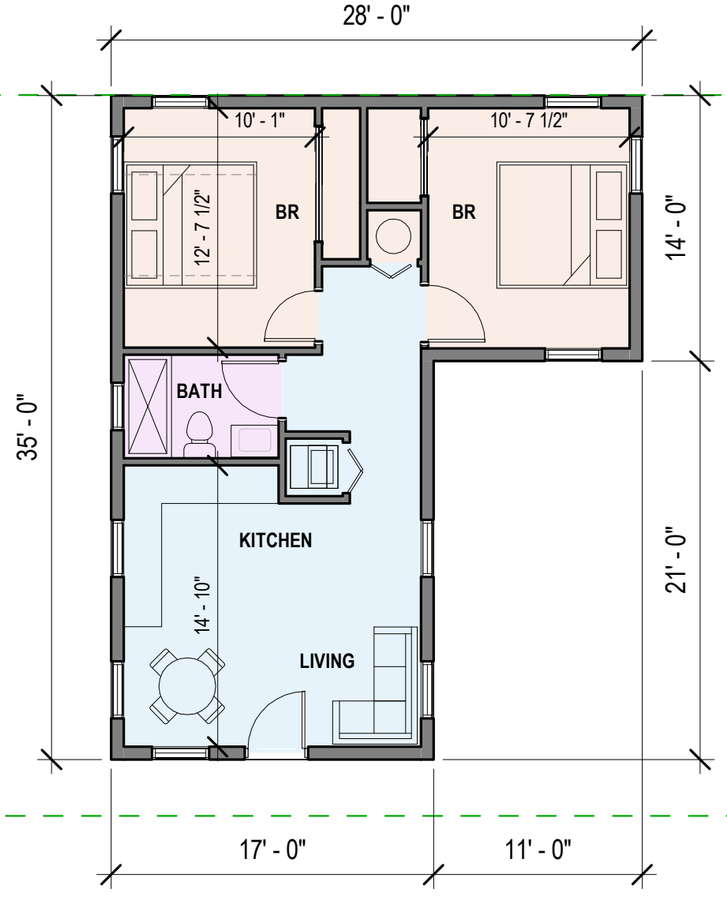
STUDIO

493 SF



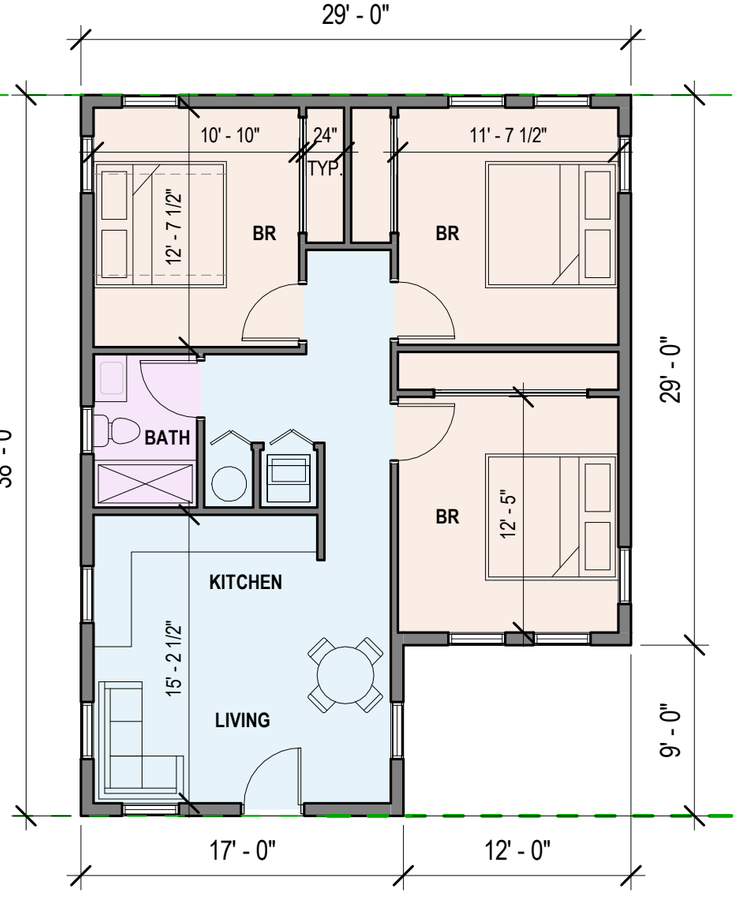
1 BEDROOM 1 BATH

646 SF



2 BEDROOM 1 BATH

749 SF



3 BEDROOM 1 BATH

994 SF

0 4' - 0" 8' - 0" 16' - 0"

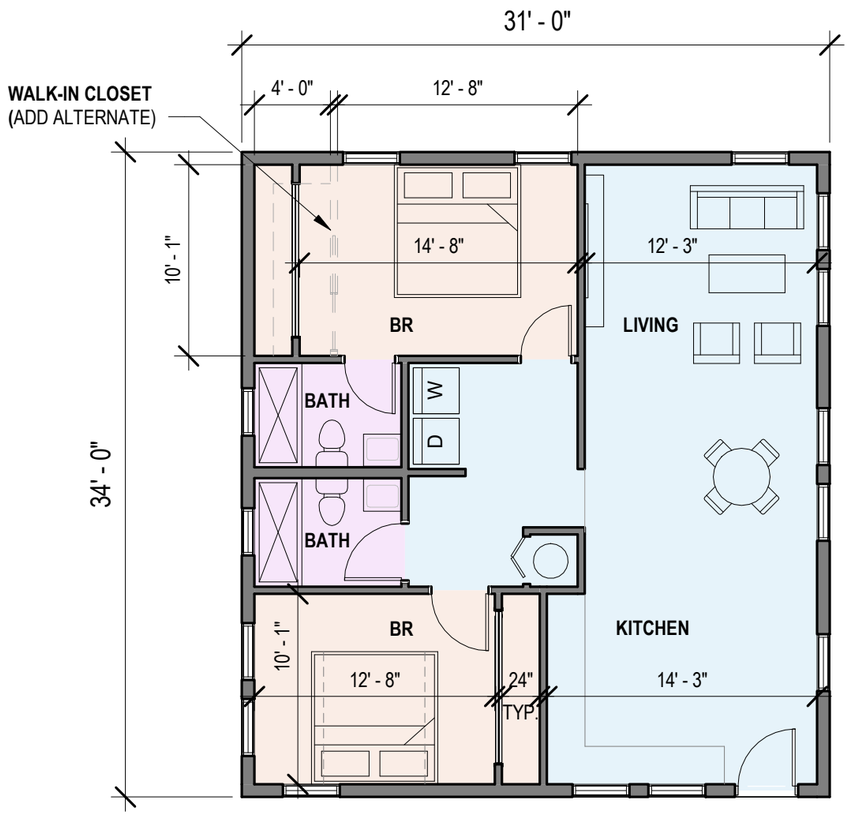
SCALE: 1/8" = 1' - 0"

WRCOG - WILDOMAR ADU

FLOOR PLANS (1 BATH)

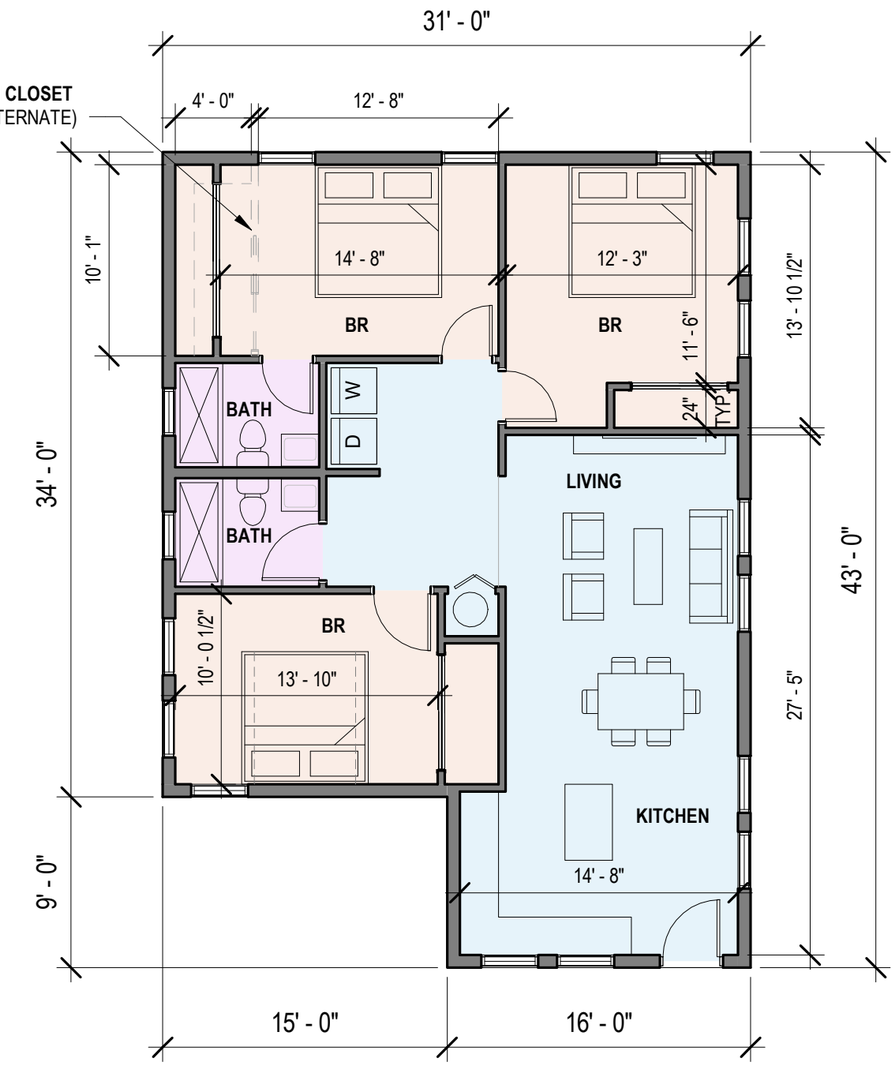
09/18/25

A1



2 BEDROOM 2 BATH

1,054 SF



3 BEDROOM 2 BATH

1,198 SF

0 4' - 0" 8' - 0" 16' - 0"

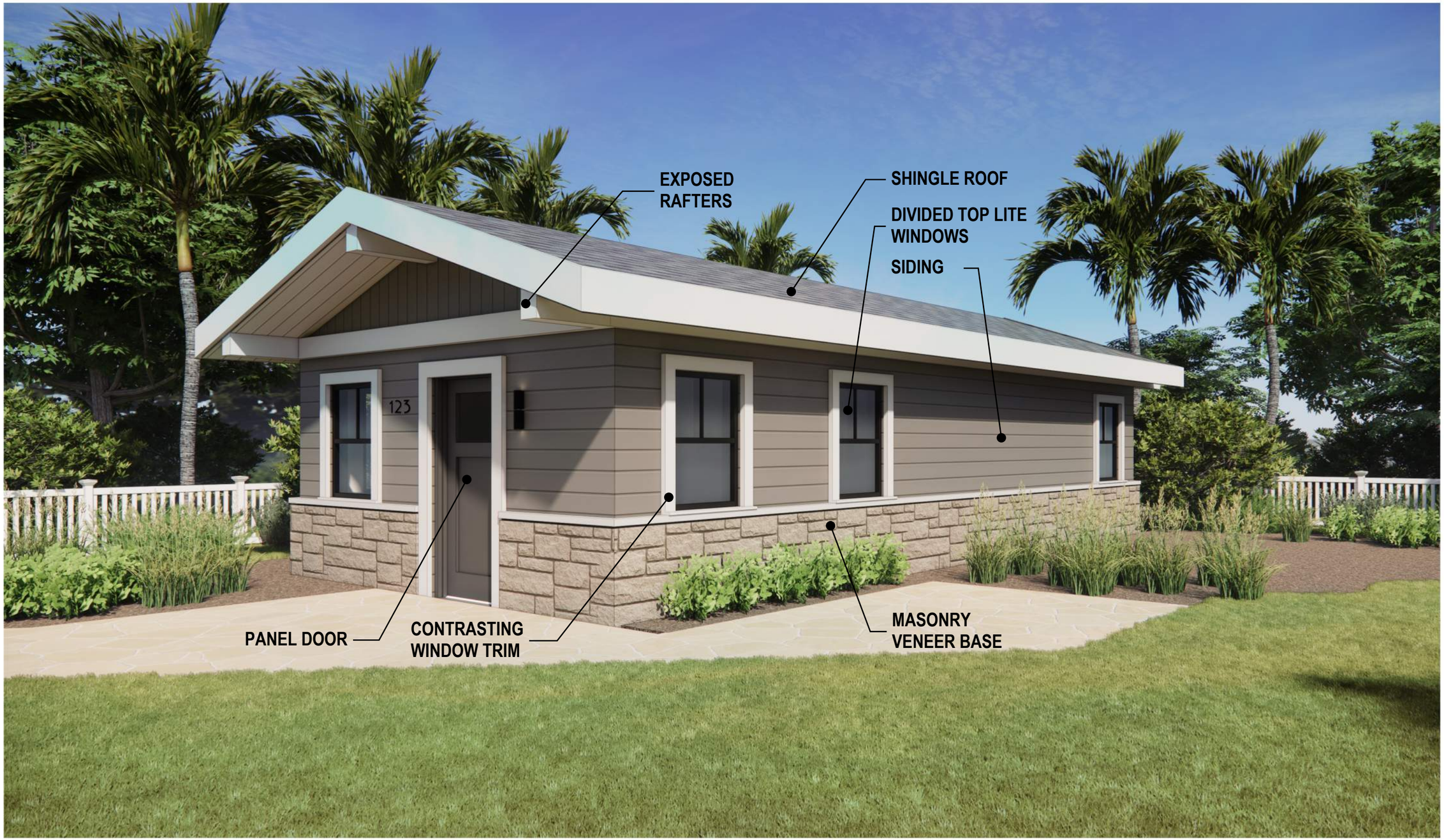
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WRCOG - WILDOMAR ADU

FLOOR PLANS (2 BATH)

09/18/25

A2


EXPOSED
RAFTERS
SHINGLE ROOF
DIVIDED TOP LITE
WINDOWS
SIDING
123
PANEL DOOR
CONTRASTING
WINDOW TRIM
MASONRY
VENEER BASE

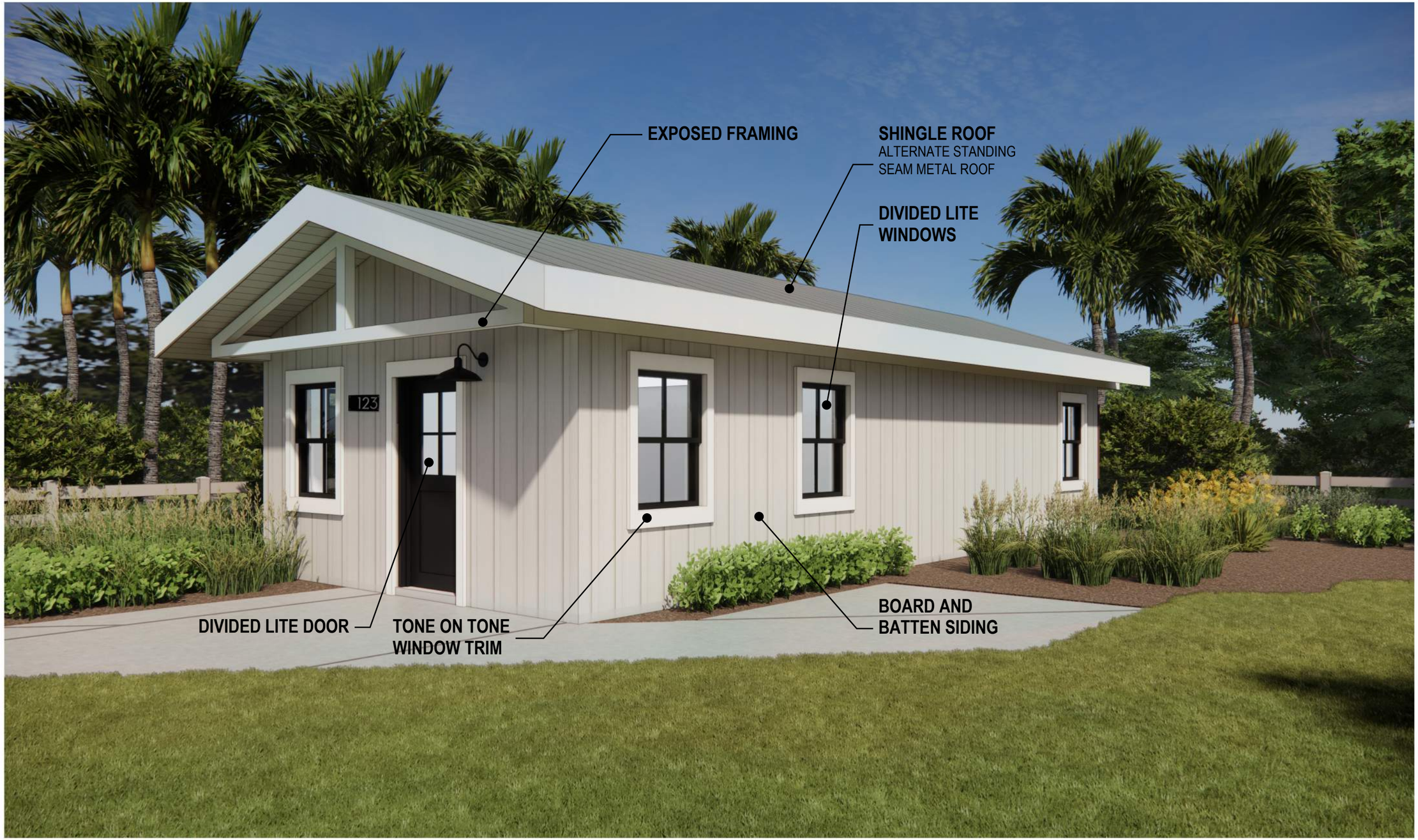


WRCOG - WILDOMAR ADU

RENDERINGS - 1 BEDROOM (MONTERREY STYLE)

09/18/25

A3.2



WRCOG - WILDOMAR ADU

RENDERINGS - 1 BEDROOM (MODERN FARMHOUSE)

09/18/25

A3.3



WRCOG - WILDOMAR ADU

RENDERINGS - 2 BEDROOM (CRAFTSMAN STYLE)

09/18/25

A4.1

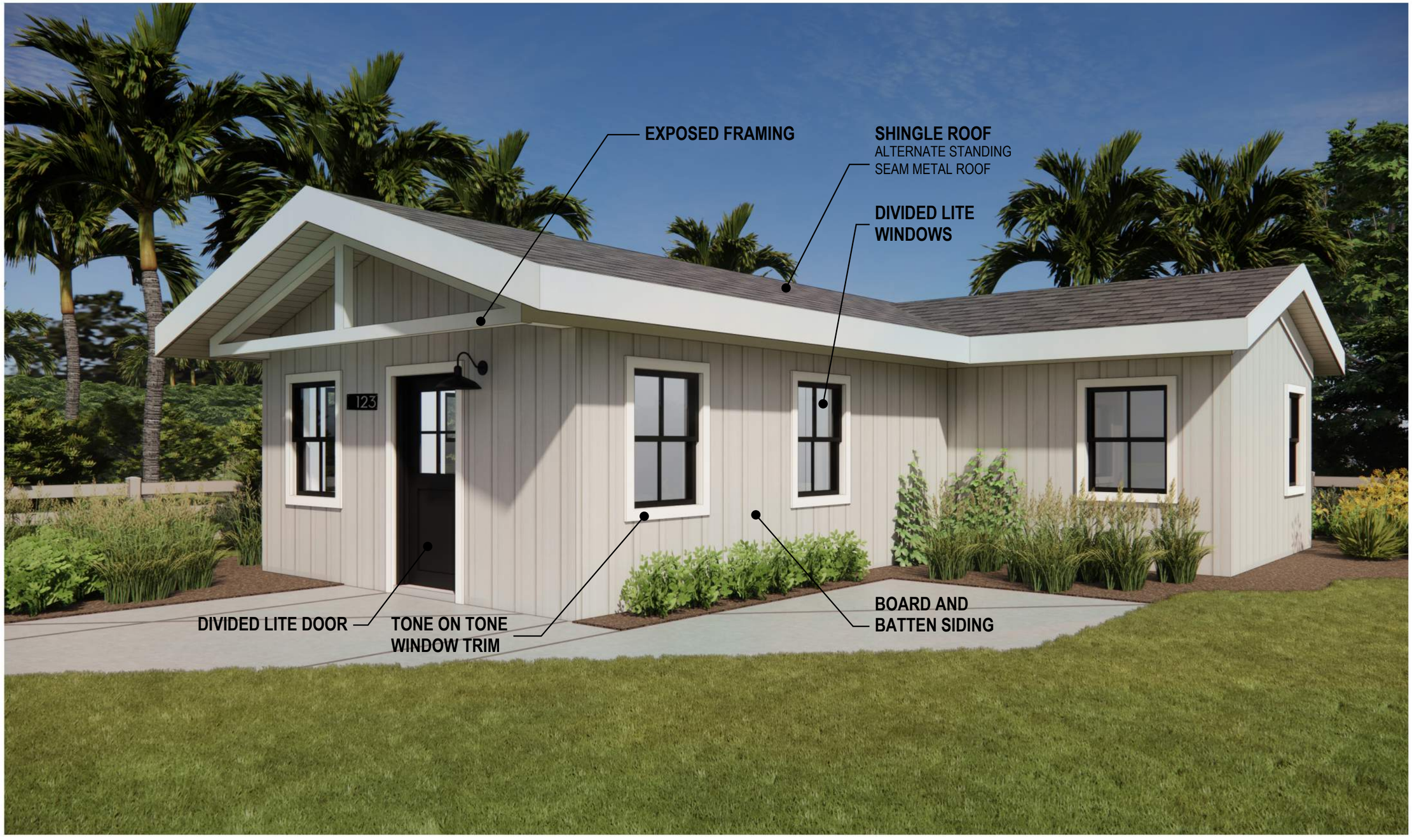


WRCOG - WILDOMAR ADU

RENDERINGS - 2 BEDROOM (MONTERREY STYLE)

09/18/25

A4.2



WRCOG - WILDOMAR ADU

RENDERINGS - 2 BEDROOM (MODERN FARMHOUSE)

09/18/25

A4.3



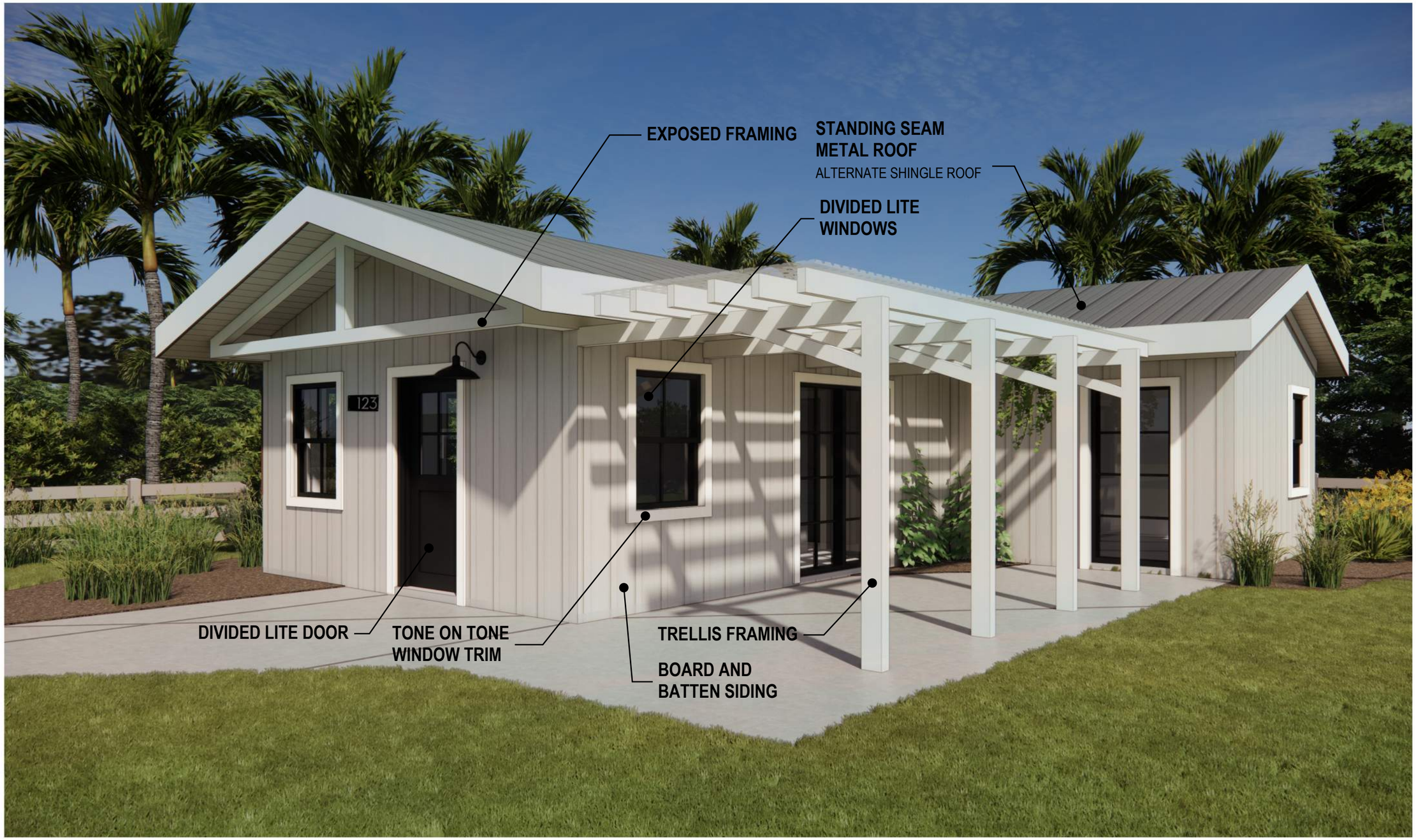
WRCOG - WILDOMAR ADU

RENDERINGS - PORCH COMPONENT (CRAFTSMAN STYLE)

09/18/25

A5.1


TILE ROOF AND
COVERED PORCH
WITH EXPOSED SUPPORTS
STUCCO
123
WOOD TONE DOOR
SLIDING DOOR
DIVIDED LITE
WINDOWS


EXPOSED FRAMING
STANDING SEAM METAL ROOF
ALTERNATE SHINGLE ROOF
DIVIDED LITE WINDOWS
123
DIVIDED LITE DOOR
TONE ON TONE WINDOW TRIM
TRELLIS FRAMING
BOARD AND BATTEN SIDING

CRAFTSMAN

MONTERREY

MODERN FARMHOUSE

1 BEDROOM













2 BEDROOM

SUBJECT: Updated Fencing Recommendations for Bundy Canyon Rd. and Monte Vista Dr. at the Riverside County Flood Control Lateral C Basin

SUBMITTED BY: Jason Farag, Public Works Director/City Engineer

PREPARED BY: Jason Farag, Public Works Director/City Engineer

ACTION:
Receive updated recommendations for and provide final direction regarding the type of fencing to be constructed along the City right-of-way surrounding the Riverside County Flood Control and Water Conservation District Lateral C Basin on Bundy Canyon Rd. and Monte Vista Dr.

SUMMARY:
As part of the Lateral C Basin construction project, the Riverside County Flood Control and Water Conservation District (District, RCFC) has included perimeter fencing to secure the basin. The City has the option to pay for enhanced perimeter fencing, if desired. This staff report provides updated recommendations on the basin fencing to be installed at this time.

BACKGROUND:
On March 2, 2020, the City of Wildomar entered into a Cooperative Agreement with the Riverside County Flood Control and Water Conservation District (District, RCFC) for the Wildomar Master Drainage Plan (MDP) Lateral C, Stage 3 Project (Project). The Project includes the construction of an approximate 19-acre detention basin at the southeast corner of Bundy Canyon Rd. and Monte Vista Dr. (Lateral C Basin, Project). From the southwestern corner of the basin, the project includes approximately 930 lineal feet of an underground reinforced concrete box within Monte Vista Dr. to convey flows to the existing Caltrans culvert south of Summer Sage Way. Also included in the Project is the construction of street improvements along the east half of Monte Vista Dr., from Bundy Canyon Rd. to the southerly basin boundary. A project location map is included in Attachment A, for reference.

The Project has been in construction for about one year and is now nearing the end of construction. The majority of the basin is graded, the reinforced concrete box has been completed, and the majority of street improvements have also been completed.

Since the start of construction on the Project, City staff have been working with RCFC staff and the Project contractor, H&H General Contractors, Inc. (Contractor), on various items related to the Project including encroachment permits, haul permits, road closures, and inspections.

DISCUSSION:
On June 12, 2024, staff provided a presentation to the City Council regarding fencing options

available for the basin perimeter. These options included chain link fence or a decorative fence that includes pilasters and a short block wall with wrought-iron fencing between each pilaster. At that time, the City Council provided direction to staff to proceed with the decorative fence option.

Staff has identified that there was an error in the costs previously presented to the City Council for the decorative fence, due to a misinterpretation of the bid items in the District's Bid Abstract for the Project. The total decorative fence cost presented to City Council in June 2024 was $571,142. Taking into account the credit the City could have received for omitting the chain link fence, the total cost to the City was presented as $485,168. Per discussions with the District, the total cost for the decorative fence as bid by the Contractor is $696,364, which is $211,196 more than the previously presented cost. There are insufficient funds in the approved budget to cover the full cost of the decorative fence and a budget adjustment would be necessary to add additional funds into the budget for these costs. Although the District's contractor was the lowest bidder for the overall Project, their bid prices for the decorative fence bid items were not the lowest among all bidders. The lowest total cost for the decorative fence bid items was submitted by Riverside Construction Company, Inc., in the amount of $592,680, which is $103,684 lower than the awarded contractor's bid. A copy of the District's Bid Abstract for the Project is included as Attachment B. The decorative wall bid items are Bid Items 83, 84, and 85. The total of these three bid items represent the total cost for the decorative fence.

As previously mentioned, the Project has constructed street improvements on the east half of Monte Vista Dr. Due to limited right-of-way along the east side of Monte Vista Dr. between the curb and the basin, a multi-use trail has been proposed as the ultimate pedestrian facility. However, full trail improvements including trail fencing were not included in the scope of this Project and the City will need to complete the trail improvements on the east side of the road at some point in the future as part of a separate project. The City recently advertised a Request for Proposals (RFP) for the design of the Bundy Canyon Rd. West Widening Project (west of I-15) (CIP 090) and the Bundy Canyon Rd. Sidewalk and Bike Lanes Project (CIP 092). In the RFP, the City also asked for a scope to design trail fencing along the east side of Monte Vista Dr.

Although construction is not fully complete, the District's Contractor has installed chain link fence around the perimeter of the basin. Based on the increased cost of the decorative fence and based on the fact that the City will need to construct trail improvements along the east side of Monte Vista Dr. in the future which may provide some screening, staff now recommends that the basin fencing be left as chain link and that if a decorative fence or more substantial screening for the detention basin is still desired, that the City Council direct staff to evaluate those options separately from the on-going basin Project and bring forward a presentation to the City Council with updated options and potential costs.

ACCOUNT CODE:
100 - General Fund

FISCAL IMPACT:
If the decorative fence is not installed at this time, there will be less expenditures than currently budgeted for the Project and the unused funds can be returned and used towards other roadway improvements along Monte Vista Dr. or Bundy Canyon Rd.

If the decorative fence is installed with the basin Project now, a budget adjustment to add an

additional $211,196 to the budget will be required. In addition, because the chain link fence has already been installed, the City would be responsible for the cost of the chain link fence and potential additional costs for its removal. The cost of the chain link fence is estimated at $85,974. The cost for removing the chain link fence has not been determined at this time and would need to be determined by the District.

If the decorative fence is installed now, staff recommends adding funds from the General Fund (Fund 100) to cover the additional cost of the fence. Staff will obtain final costs from the District for the chain link fence and the removal of the fence and present those costs to City Council for a final budget adjustment.

ATTACHMENTS:
A - Project Exhibit
B - Bid Abstract

ATTACHMENT A

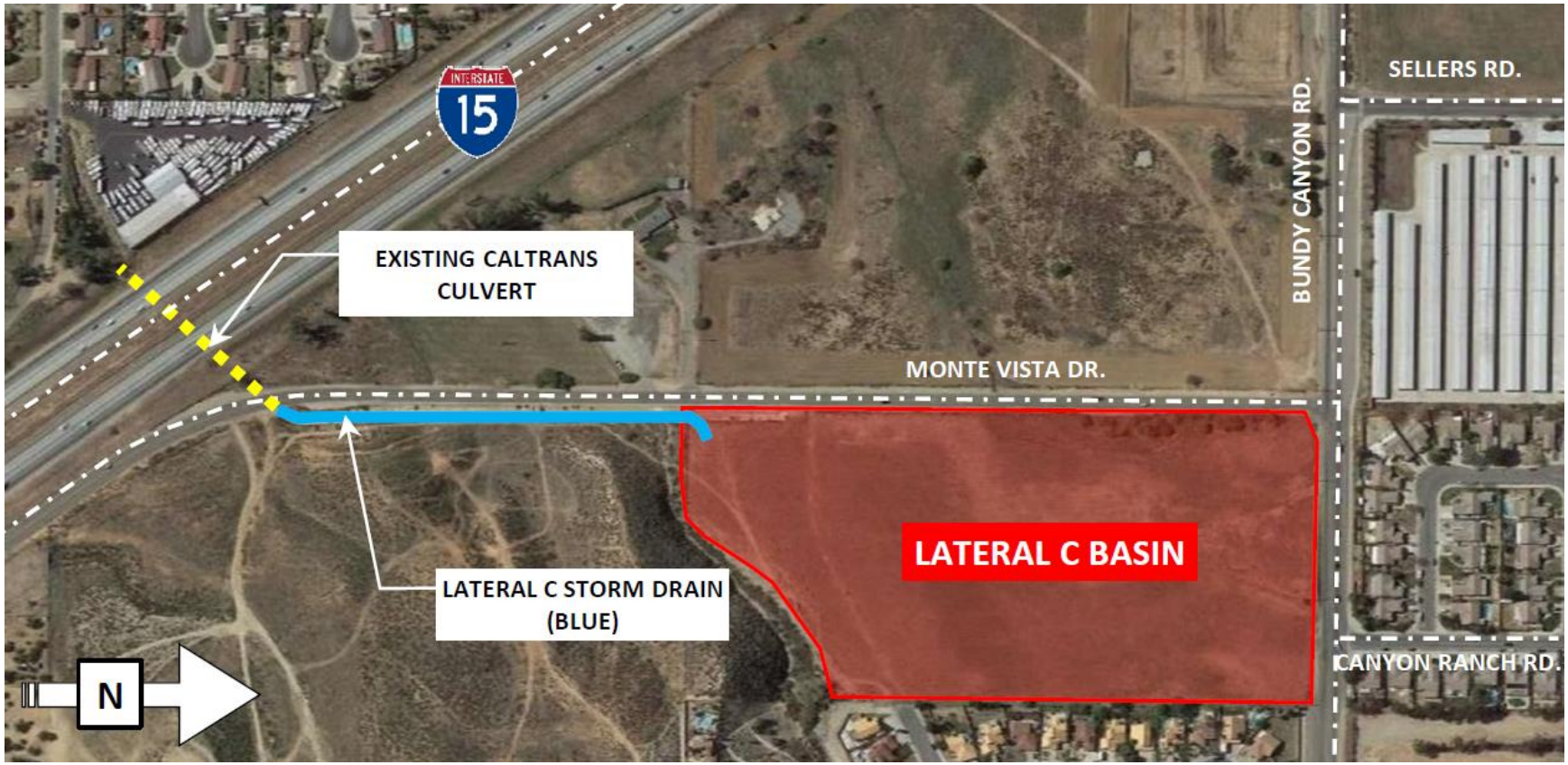


Figure 1 – Project Overview Exhibit

Riverside County Flood Control & Water Conservation District

1995 Market St. Riverside, CA 92501 Phone: 951.955.1200 Fax 951.788.9965

Project Name	WILDOMAR MDP LATERAL C, STAGE 3 AND BUNDY CANYON BASIN
Project Number	7-0-00075-03 an
Bid Open Date	2024-02-06

BID ABSTRACT

	Item No. & Description	Unit	Quantity	AMES CONSTRUCTION, INC.		BOGH ENGINEERING LLC		EMPIRE EQUIPMENT SERVICE, INC.		H&H GENERAL CONTRACTORS, INC.		KEC ENGINEERING		MAMCO, INC. dba ALABBASI		REYES CONSTRUCTION, INC.		RIVERSIDE CONSTRUCTION COMPANY, INC.		SEMA CONSTRUCTION		SUKUT CONSTRUCTION, LLC	
				Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid
1	MOBILIZATION	L.S.	1	$1,500,000.25	$1,500,000.25	$680,509.49	$680,509.49	$925,756.99	$925,756.99	$800,000.00	$800,000.00	$100,000.00	$100,000.00	$650,000.00	$650,000.00	$2,000,000.00	$2,000,000.00	$1,800,000.00	$1,800,000.00	$1,786,900.00	$1,786,900.00	$2,700,000.00	$2,700,000.00
2	WATER CONTROL	L.S.	1	$70,000.00	$70,000.00	$125,000.00	$125,000.00	$39,687.83	$39,687.83	$22,500.00	$22,500.00	$80,000.00	$80,000.00	$327,063.83	$327,063.83	$230,000.00	$230,000.00	$200,000.00	$200,000.00	$273,600.00	$273,600.00	$250,000.00	$250,000.00
3	TRAFFIC CONTROL	L.S.	1	$200,000.00	$200,000.00	$153,925.20	$153,925.20	$223,075.56	$223,075.56	$49,500.00	$49,500.00	$150,000.00	$150,000.00	$60,000.00	$60,000.00	$75,400.00	$75,400.00	$250,000.00	$250,000.00	$293,600.00	$293,600.00	$40,000.00	$40,000.00
4	STRIPING AND PAVEMENT MARKING, MONTE VISTA DRIVE	L.S.	1	$29,945.00	$29,945.00	$18,000.00	$18,000.00	$31,663.28	$31,663.28	$33,750.00	$33,750.00	$37,000.00	$37,000.00	$35,000.00	$35,000.00	$33,600.00	$33,600.00	$30,000.00	$30,000.00	$48,900.00	$48,900.00	$33,000.00	$33,000.00
5	SIGNS	L.S.	4	$650.00	$2,600.00	$1,000.00	$4,000.00	$687.30	$2,749.20	$732.00	$2,928.00	$790.00	$3,160.00	$1,000.00	$4,000.00	$730.00	$2,920.00	$650.00	$2,600.00	$530.00	$2,120.00	$725.00	$2,900.00
6	CLEARING AND MISCELLANEOUS WORK	L.S.	1	$150,000.00	$150,000.00	$710,775.00	$710,775.00	$158,950.18	$158,950.18	$332,000.00	$332,000.00	$460,000.00	$460,000.00	$120,000.00	$120,000.00	$285,300.00	$285,300.00	$780,000.00	$780,000.00	$160,253.30	$160,253.30	$176,000.00	$176,000.00
7	CHANNEL AND BRIDGE DEMOLITION	L.S.	1	$75,000.00	$75,000.00	$233,298.00	$233,298.00	$141,270.23	$141,270.23	$282,000.00	$282,000.00	$140,000.00	$140,000.00	$110,000.00	$110,000.00	$180,000.00	$180,000.00	$500,000.00	$500,000.00	$169,500.00	$169,500.00	$140,000.00	$140,000.00
8	EXCAVATION	C.Y.	12,431	$12.00	$149,172.00	$32.18	$400,029.58	$10.90	$135,497.90	$10.00	$124,310.00	$23.00	$285,913.00	$10.00	$124,310.00	$25.00	$310,775.00	$20.00	$248,620.00	$17.00	$211,327.00	$14.00	$174,034.00
9	STRUCTURE EXCAVATION	C.Y.	8,700	$12.00	$104,400.00	$14.63	$127,281.00	$10.18	$88,566.00	$24.50	$213,150.00	$28.00	$243,600.00	$10.00	$87,000.00	$31.00	$269,700.00	$20.00	$174,000.00	$70.00	$609,000.00	$28.00	$243,600.00
10	BASIN EXCAVATION	C.Y.	470,598	$15.00	$7,058,970.00	$15.33	$7,214,267.34	$13.37	$6,291,895.26	$13.50	$6,353,073.00	$14.50	$6,823,671.00	$14.50	$6,823,671.00	$12.00	$5,647,176.00	$15.00	$7,058,970.00	$11.06	$5,204,813.88	$14.50	$6,823,671.00
11	ROCK EXCAVATION	C.Y.	3,900	$15.00	$58,500.00	$67.28	$262,392.00	$9.19	$35,841.00	$115.00	$448,500.00	$33.30	$129,870.00	$20.00	$78,000.00	$40.00	$156,000.00	$80.00	$312,000.00	$51.00	$198,900.00	$62.00	$241,800.00
12	STREET PAVEMENT REMOVAL	S.F.	6,340	$1.70	$10,778.00	$4.10	$25,994.00	$1.06	$6,720.40	$3.40	$21,556.00	$4.00	$25,360.00	$1.30	$8,242.00	$6.00	$38,040.00	$3.00	$19,020.00	$5.50	$34,870.00	$1.70	$10,778.00
13	ROADWAY EXCAVATION	C.Y.	77	$50.00	$3,850.00	$257.40	$19,819.80	$49.75	$3,830.75	$131.00	$10,087.00	$205.00	$15,785.00	$20.00	$1,540.00	$63.00	$4,851.00	$55.00	$4,235.00	$230.00	$17,710.00	$38.00	$2,926.00
14	BACKFILL	C.Y.	38,712	$5.00	$193,560.00	$10.53	$407,637.36	$17.77	$687,912.24	$4.25	$164,526.00	$14.50	$561,324.00	$15.00	$580,680.00	$15.00	$580,680.00	$15.00	$580,680.00	$46.00	$1,780,752.00	$11.00	$425,832.00
15	MONTE VISTA DRIVE ROADWAY BACKFILL	C.Y.	3,680	$10.00	$36,800.00	$16.38	$60,278.40	$10.20	$37,536.00	$17.00	$62,560.00	$23.00	$84,640.00	$15.00	$55,200.00	$18.00	$66,240.00	$15.00	$55,200.00	$15.00	$55,200.00	$14.00	$51,520.00
16	STRUCTURE BACKFILL	C.Y.	3,800	$27.00	$102,600.00	$31.59	$120,042.00	$25.33	$96,254.00	$19.00	$72,200.00	$90.00	$342,000.00	$15.00	$57,000.00	$14.00	$53,200.00	$38.00	$144,400.00	$49.00	$186,200.00	$30.00	$114,000.00
17	CONTROLLED LOW STRENGTH MATERIAL (CLSM)	C.Y.	280	$280.00	$78,400.00	$246.44	$69,003.20	$278.72	$78,041.60	$241.00	$67,480.00	$250.00	$70,000.00	$200.00	$56,000.00	$530.00	$148,400.00	$270.00	$75,600.00	$270.00	$75,600.00	$329.00	$92,120.00
18	SLURRY CEMENT BACKFILL	C.Y.	61	$280.00	$17,080.00	$295.94	$18,052.34	$318.28	$19,415.08	$277.00	$16,897.00	$460.00	$28,060.00	$240.00	$14,640.00	$385.00	$23,485.00	$400.00	$24,400.00	$600.00	$36,600.00	$379.00	$23,119.00
19	TRENCH SAFETY SYSTEM AND FALSEWORK	L.S.	1	$400,000.00	$400,000.00	$76,401.00	$76,401.00	$894,566.48	$894,566.48	$39,375.00	$39,375.00	$220,000.00	$220,000.00	$120,000.00	$120,000.00	$2,175,000.00	$2,175,000.00	$25,000.00	$25,000.00	$62,700.00	$62,700.00	$35,000.00	$35,000.00
20	SOLID SHORING TRENCH SAFETY SYSTEM	L.S.	1	$630,000.00	$630,000.00	$1,697,595.00	$1,697,595.00	$647,874.27	$647,874.27	$1,310,700.00	$1,310,700.00	$1,670,000.00	$1,670,000.00	$640,000.00	$640,000.00	$1,300,000.00	$1,300,000.00	$1,100,000.00	$1,100,000.00	$493,300.00	$493,300.00	$1,700,000.00	$1,700,000.00
21	CLASS "A" CONCRETE, BUNDY CANYON CHANNEL INLET STRUCTURE/STILLING BASIN	C.Y.	930	$1,250.00	$1,162,500.00	$1,597.56	$1,485,730.80	$1,306.43	$1,214,979.90	$1,100.00	$1,023,000.00	$1,050.00	$976,500.00	$1,250.00	$1,162,500.00	$845.00	$785,850.00	$1,380.00	$1,283,400.00	$1,600.00	$1,488,000.00	$1,377.00	$1,280,610.00
22	CLASS "A" CONCRETE, IMPACT BASINS	C.Y.	53	$2,200.00	$116,600.00	$2,880.28	$152,654.84	$4,074.77	$215,962.81	$3,644.00	$193,132.00	$7,400.00	$392,200.00	$1,750.00	$92,750.00	$1,800.00	$95,400.00	$3,050.00	$161,650.00	$4,800.00	$254,400.00	$3,304.00	$175,112.00
23	CLASS "A" CONCRETE, BUNDY CANYON CHANNEL TRANSITION STRUCTURE	C.Y.	137	$1,900.00	$260,300.00	$1,108.70	$151,891.90	$1,703.60	$233,393.20	$1,578.00	$216,186.00	$1,950.00	$267,150.00	$1,750.00	$239,750.00	$1,900.00	$260,300.00	$1,500.00	$205,500.00	$1,600.00	$219,200.00	$2,203.00	$301,811.00
24	CLASS "A" CONCRETE, BASIN	C.Y.	358	$550.00	$196,900.00	$442.05	$158,253.90	$615.43	$220,323.94	$624.00	$223,392.00	$800.00	$286,400.00	$575.00	$205,850.00	$935.00	$334,730.00	$665.00	$238,070.00	$910.00	$325,780.00	$600.00	$214,800.00
25	CLASS "A" CONCRETE, REINFORCED CONCRETE BOX	C.Y.	2,386	$1,450.00	$3,459,700.00	$909.38	$2,169,780.68	$984.46	$2,348,921.56	$922.00	$2,199,892.00	$1,000.00	$2,386,000.00	$860.00	$2,051,960.00	$867.00	$2,068,662.00	$1,100.00	$2,624,600.00	$1,400.00	$3,340,400.00	$1,183.00	$2,822,638.00
26	CLASS "A" CONCRETE, BASIN OUTLET STRUCTURE	C.Y.	75	$1,450.00	$108,750.00	$1,391.11	$104,333.25	$2,498.57	$187,392.75	$1,909.00	$143,175.00	$2,500.00	$187,500.00	$1,250.00	$93,750.00	$1,468.00	$110,100.00	$1,350.00	$101,250.00	$1,900.00	$142,500.00	$2,071.00	$155,325.00
27	CLASS "A" CONCRETE, WALLS	C.Y.	421	$1,000.00	$421,000.00	$916.90	$386,014.90	$1,121.87	$472,307.27	$1,134.00	$477,414.00	$1,450.00	$610,450.00	$900.00	$378,900.00	$820.00	$345,220.00	$1,725.00	$726,225.00	$1,300.00	$547,300.00	$1,615.00	$679,915.00
28	CLASS "A" CONCRETE, MINOR STRUCTURES	C.Y.	55	$1,100.00	$60,500.00	$3,205.81	$176,319.55	$1,157.30	$63,651.50	$1,910.00	$105,050.00	$3,450.00	$189,750.00	$1,500.00	$82,500.00	$1,990.00	$109,450.00	$3,600.00	$198,000.00	$3,500.00	$192,500.00	$1,821.00	$100,155.00
29	CLASS "B" CONCRETE, CUTOFF WALLS	C.Y.	182	$1,800.00	$327,600.00	$550.60	$100,209.20	$897.30	$163,308.60	$585.00	$106,470.00	$1,650.00	$300,300.00	$625.00	$113,750.00	$398.00	$72,436.00	$780.00	$141,960.00	$1,300.00	$236,600.00	$489.00	$88,998.00
30	CLASS "B" CONCRETE, MISCELLANEOUS	C.Y.	78	$630.00	$49,140.00	$574.85	$44,838.30	$1,389.49	$108,380.22	$985.00	$76,830.00	$820.00	$63,960.00	$560.00	$43,680.00	$880.00	$68,640.00	$690.00	$53,820.00	$1,300.00	$101,400.00	$996.00	$77,688.00
31	CLASS "B" CONCRETE, MISCELLANEOUS CITY OF WILDOMAR	C.Y.	78	$1,050.00	$82,215.00	$506.83	$39,684.79	$877.63	$68,718.43	$981.00	$76,812.30	$835.00	$65,380.50	$560.00	$43,848.00	$1,085.00	$84,955.50	$690.00	$54,027.00	$1,000.00	$78,300.00	$1,100.00	$86,130.00
32	TRANSITION STRUCTURE NO. 3	EACH	5	$4,000.00	$20,000.00	$20,900.30	$104,501.50	$6,101.31	$30,506.55	$1,960.00	$9,800.00	$8,500.00	$42,500.00	$41,000.00	$205,000.00	$5,775.00	$28,875.00	$4,500.00	$22,500.00	$8,100.00	$40,500.00	$9,925.00	$49,625.00
33	TRANSITION STRUCTURE NO. 4	EACH	2	$60,000.00	$120,000.00	$22,975.74	$45,951.48	$29,433.87	$58,867.74	$57,100.00	$114,200.00	$100,000.00	$200,000.00	$43,000.00	$86,000.00	$54,000.00	$108,000.00	$85,000.00	$170,000.00	$79,700.00	$159,400.00	$121,000.00	$242,000.00
34	SPPWC TRANSITION STRUCTURE STD 344 2	EACH	1	$60,000.00	$60,000.00	$76,531.50	$76,531.50	$51,110.19	$51,110.19	$59,200.00	$59,200.00	$95,000.00	$95,000.00	$30,000.00	$30,000.00	$52,000.00	$52,000.00	$70,000.00	$70,000.00	$109,700.00	$109,700.00	$99,850.00	$99,850.00
35	JUNCTION STRUCTURE NO. 1	EACH	1	$10,000.00	$10,000.00	$16,747.60	$16,747.60	$7,002.94	$7,002.94	$2,902.00	$2,902.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$2,500.00	$2,500.00	$12,000.00	$12,000.00	$4,000.00	$4,000.00	$3,100.00	$3,100.00
36	JUNCTION STRUCTURE NO. 8	EACH	1	$15,000.00	$15,000.00	$39,213.58	$39,213.58	$26,387.91	$26,387.91	$47,000.00	$47,000.00	$35,000.00	$35,000.00	$15,000.00	$15,000.00	$11,500.00	$11,500.00	$35,000.00	$35,000.00	$11,100.00	$11,100.00	$17,250.00	$17,250.00
37	MANHOLE NO. 2	EACH	2	$15,000.00	$30,000.00	$9,243.00	$18,486.00	$8,710.26	$17,420.52	$12,000.00	$24,000.00	$16,000.00	$32,000.00	$10,000.00	$20,000.00	$9,300.00	$18,600.00	$17,000.00	$34,000.00	$24,300.00	$48,600.00	$10,500.00	$21,000.00
38	MANHOLE NO. 3	EACH	1	$14,000.00	$14,000.00	$9,828.00	$9,828.00	$9,460.96	$9,460.96	$3,940.00	$3,940.00	$3,500.00	$3,500.00	$2,500.00	$2,500.00	$3,800.00	$3,800.00	$5,500.00	$5,500.00	$16,000.00	$16,000.00	$3,300.00	$3,300.00
39	MODIFIED MANHOLE NO. 3	EACH	4	$6,500.00	$26,000.00	$17,391.00	$69,564.00	$6,052.21	$24,208.84	$10,000.00	$40,000.00	$4,700.00	$18,800.00	$5,000.00	$20,000.00	$3,400.00	$13,600.00	$1,500.00	$6,000.00	$23,000.00	$92,000.00	$3,500.00	$14,000.00
40	24" REINFORCED CONCRETE PIPE	L.F.	155	$150.00	$23,250.00	$376.74	$58,394.70	$145.72	$22,586.60	$225.00	$34,875.00	$125.00	$19,375.00	$300.00	$46,500.00	$139.00	$21,545.00	$300.00	$46,500.00	$1,000.00	$155,000.00	$217.00	$33,635.00
41	36" REINFORCED CONCRETE PIPE	L.F.	144	$210.00	$30,240.00	$434.07	$62,506.08	$192.33	$27,695.52	$242.00	$34,848.00	$190.00	$27,360.00	$380.00	$54,720.00	$250.00	$36,000.00	$435.00	$62,640.00	$1,200.00	$172,800.00	$296.00	$42,624.00
42	48" REINFORCED CONCRETE PIPE	L.F.	169	$320.00	$54,080.00	$504.64	$85,284.16	$246.99	$41,741.31	$290.00	$49,010.00	$230.00	$38,870.00	$470.00	$79,430.00	$294.00	$49,686.00	$330.00	$55,770.00	$1,500.00	$253,500.00	$366.00	$61,854.00
43	54" REINFORCED CONCRETE PIPE	L.F.	154	$370.00	$56,980.00	$648.18	$99,819.72	$333.76	$51,399.04	$358.00	$55,132.00	$290.00	$44,660.00	$530.00	$81,620.00	$370.00	$56,980.00	$390.00	$60,060.00	$1,600.00	$246,400.00	$419.00	$64,526.00
44	AIR PLACED CONCRETE	C.Y.	87	$1,400.00	$121,800.00	$17.24	$1,499.88	$888.20	$77,273.40	$1,205.00	$104,835.00	$1,020.00	$88,740.00	$1,500.00	$130,500.00	$840.00	$73,080.00	$1,350.00	$117,450.00	$2,100.00	$182,700.00	$1,279.00	$111,273.00
45	MONTE VISTA DRIVE AGGREGATE BASE, CLASS 2	C.Y.	305	$145.00	$44,225.00	$123.75	$37,743.75	$106.14	$32,372.70	$111.00	$33,855.00	$155.00	$47,275.00	$80.00	$24,400.00	$115.00	$35,075.00	$120.00	$36,600.00	$130.00	$39,650.00	$118.00	$35,990.00
46	AGGREGATE BASE, CLASS 2	C.Y.	117	$125.00	$14,625.00	$302.91	$35,440.47	$193.73	$22,666.41	$135.00	$15,795.00	$220.00	$25,740.00	$70.00	$8,190.00	$175.00	$20,475.00	$150.00	$17,550.00	$150.00	$17,550.00	$118.00	$13,806.00
47	MONTE VISTA DRIVE HOT MIX ASPHALT (HMA)	TONS	510	$175.00	$89,250.00	$186.63	$95,181.30	$185.04	$94,370.40	$187.00	$95,370.00	$295.00	$150,450.00	$244.44	$124,664.40	$245.00	$124,950.00	$180.00	$91,800.00	$190.00	$96,900.00	$164.00	$83,640.00
48	HOT MIX ASPHALT (HMA)	TONS	152	$180.00	$27,360.00	$343.06	$52,145.12	$185.04	$28,126.08	$333.00	$50,616.00	$295.00	$44,840.00	$400.00	$60,800.00	$400.00	$60,800.00	$180.00	$27,360.00	$190.00	$28,880.00	$169.00	$25,688.00
49	TEMPORARY RESURFACING	TONS	76	$125.00	$9,500.00	$448.91	$34,117.16	$130.00	$9,880.00	$118.00	$8,968.00	$250.00	$19,000.00	$170.00	$12,920.00	$370.00	$28,120.00	$180.00	$13,680.00	$190.00	$14,440.00	$245.00	$18,620.00
50	MONTE VISTA DRIVE TEMPORARY RESURFACING	TONS	536	$125.00	$67,000.00	$221.28	$118,606.08	$130.00	$69,680.00	$32.00	$17,152.00	$235.00	$125,960.00	$140.00	$75,040.00	$208.00	$111,488.00	$180.00	$96,480.00	$190.00	$101,840.00	$245.00	$131,320.00
51	ASPHALT CONCRETE GRINDING	S.F.	3,644	$1.00	$3,644.00	$4.36	$15,887.84	$0.58	$2,113.52	$3.00	$10,932.00	$1.20	$4,372.80	$2.30	$8,381.20	$2.30	$8,381.20	$1.00	$3,644.00	$0.75	$2,733.00	$1.15	$4,190.60
52	ASPHALT CONCRETE GRINDING, MONTE VISTA DRIVE	S.F.	28,229	$0.75	$21,171.75	$1.68	$47,424.72	$0.58	$16,372.82	$1.00	$28,229.00	$1.20	$33,874.80	$0.70	$19,760.30	$0.80	$22,583.20	$1.00	$28,229.00	$0.75	$21,171.75	$0.80	$22,583.20
53	8" AC DIKE PER RIVERSIDE COUNTY STANDARD NO. 212	C.Y.	2	$1,700.00	$3,400.00	$2,410.20	$4,820.40	$528.69	$1,057.38	$1,406.00	$2,812.00	$1,600.00	$3,200.00	$1,850.00	$3,700.00	$1,700.00	$3,400.00	$500.00	$1,000.00	$2,100.00	$4,200.00	$700.00	$1,400.00
54	6" AC DIKE PER RIVERSIDE COUNTY STANDARD NO. 212	C.Y.	3	$1,700.00	$5,100.00	$2,410.20	$7,230.60	$528.69	$1,586.07	$1,700.00	$5,100.00	$1,600.00	$4,800.00	$1,850.00	$5,550.00	$1,700.00	$5,100.00	$500.00	$1,500.00	$2,100.00	$6,300.00	$770.00	$2,310.00
55	6' CHAIN LINK FENCE	L.F.	2,047	$44.00	$90,068.00	$65.23	$133,525.81	$46.16	$94,489.52	$42.00	$85,974.00	$44.00	$90,068.00	$48.00	$98,256.00	$47.00	$96,209.00	$45.00	$92,115.00	$65.00	$133,055.00	$48.00	$98,256.00
56	TEMPORARY FENCING	L.F.	6,767	$12.00	$81,204.00	$8.13	$55,015.71	$26.44	$178,919.48	$6.00	$40,602.00	$30.00	$203,010.00	$28.00	$189,476.00	$27.00	$182,709.00	$25.00	$169,175.00	$45.00	$304,515.00	$27.00	$182,709.00
57	3 FOOT CABLE RAILING	L.F.	756	$75.00	$56,700.00	$152.10	$114,987.60	$80.36	$60,752.16	$37.00	$27,972.00	$93.00	$70,308.00	$84.44	$63,836.64	$81.00	$61,236.00	$80.00	$60,480.00	$150.00	$113,400.00	$83.00	$62,748.00
58	18 FOOT DOUBLE DRIVE GATES	EACH	2	$9,500.00	$19,000.00	$9,453.60	$18,907.20	$9,976.39	$19,952.78	$2,500.00	$5,000.00	$11,500.00	$23,000.00	$11,000.00	$22,000.00	$10,000.00	$20,000.00	$9,500.00	$19,000.00	$9,400.00	$18,800.00	$10,400.00	$20,800.00
59	36 FOOT DOUBLE DRIVE GATES	EACH	2	$11,500.00	$23,000.00	$15,040.35	$30,080.70	$12,075.29	$24,150.58	$5,700.00	$11,400.00	$14,000.00	$28,000.00	$13,000.00	$26,000.00	$12,000.00	$24,000.00	$12,000.00	$24,000.00	$14,900.00	$29,800.00	$12,500.00	$25,000.00
60	MISCELLANEOUS IRON AND STEEL	LBS.	5,716	$5.00	$28,580.00	$5.53	$31,609.48	$2.91	$16,633.56	$5.00	$28,580.00	$4.00	$22,864.00	$5.00	$28,580.00	$5.00	$28,580.00	$6.50	$37,154.00	$3.10	$17,719.60	$4.50	$25,722.00
61	BASIN OUTLET STRUCTURE, STEEL GRATES	LBS.	13,725	$5.00	$68,625.00	$5.53	$75,899.25	$5.50	$75,487.50	$6.00	$82,350.00	$5.00	$68,625.00	$7.00	$96,075.00	$5.00	$68,625.00	$5.00	$68,625.00	$4.50	$61,762.50	$7.80	$107,055.00
62	BASIN OUTLET STRUCTURE, PROTECTION BARRIER	EACH	1	$20,000.00	$20,000.00	$8,500.00	$8,500.00	$16,389.41	$16,389.41	$18,000.00	$18,000.00	$20,000.00	$20,000.00	$16,000.00	$16,000.00	$15,500.00	$15,500.00	$18,000.00	$18,000.00	$21,500.00	$21,500.00	$22,000.00	0.00
63	BAFFLE BLOCK ARMOR PLATING	LBS.	1,010	$22.00	$22,220.00	$5.53	$5,585.30	$18.33	$18,513.30	$17.00	$17,170.00	$18.00	$18,180.00	$21.00	$21,210.00	$13.00	$13,130.00	$23.00	$23,230.00	$13.00	$13,130.00	$58.50	[illegible]
64	TRAFFIC LOOP DETECTOR REPLACEMENT	L.F.	461	$17.00	$7,837.00	$10.00	$4,610.00	$42.30	$19,500.30	$24.00	$11,064.00	$21.00	$9,681.00	$25.00	$11,525.00	$40.00	$18,440.00	$16.00	$7,376.00	$23.00	$10,603.00	$22.00	$10,142.00

BID ABSTRACT				AMES CONSTRUCTION, INC.		BOGH ENGINEERING LLC		EMPIRE EQUIPMENT SERVICE, INC.		H&H GENERAL CONTRACTORS, INC.		KEC ENGINEERING		MAMCO, INC. dba ALABBASI		REYES CONSTRUCTION, INC.		RIVERSIDE CONSTRUCTION COMPANY, INC.		SEMA CONSTRUCTION		SUKUT CONSTRUCTION, LLC	
	Item No. & Description	Unit	Quantity	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid
65	ADJUST MANHOLE TO GRADE	EACH	1	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,427.47	$1,427.47	$1,700.00	$1,700.00	$1,850.00	$1,850.00	$1,500.00	$1,500.00	$1,600.00	$1,600.00	$1,500.00	$1,500.00	$4,200.00	$4,200.00	$825.00	$825.00
66	ADJUST VALVE TO GRADE	EACH	1	$800.00	$800.00	$750.00	$750.00	$1,427.47	$1,427.47	$700.00	$700.00	$1,200.00	$1,200.00	$1,000.00	$1,000.00	$1,600.00	$1,600.00	$2,500.00	$2,500.00	$4,200.00	$4,200.00	$475.00	$475.00
67	EXTRA DIRECTED WORK	L.S.	1	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00	$550,000.00
68	CLASS I ROCK SLOPE PROTECTION (RSP)	C.Y.	119	$175.00	$20,825.00	$189.54	$22,555.26	$169.26	$20,141.94	$172.00	$20,468.00	$160.00	$19,040.00	$150.00	$17,850.00	$146.00	$17,374.00	$160.00	$19,040.00	$170.00	$20,230.00	$154.00	$18,326.00
69	CLASS V ROCK SLOPE PROTECTION (RSP)	C.Y.	260	$160.00	$41,600.00	$171.41	$44,566.60	$57.23	$14,879.80	$119.00	$30,940.00	$150.00	$39,000.00	$160.00	$41,600.00	$142.00	$36,920.00	$140.00	$36,400.00	$170.00	$44,200.00	$155.00	$40,300.00
70	CLASS VIII ROCK SLOPE PROTECTION (RSP)	C.Y.	2,377	$100.00	$237,700.00	$136.31	$324,008.87	$112.05	$266,342.85	$108.00	$256,716.00	$130.00	$309,010.00	$160.00	$380,320.00	$108.00	$256,716.00	$130.00	$309,010.00	$150.00	$356,550.00	$141.00	$335,157.00
71	CLASS IX ROCK SLOPE PROTECTION (RSP)	C.Y.	622	$150.00	$93,300.00	$151.52	$94,245.44	$122.67	$76,300.74	$113.00	$70,286.00	$89.00	$55,358.00	$165.00	$102,630.00	$127.00	$78,994.00	$145.00	$90,190.00	$150.00	$93,300.00	$149.00	$92,678.00
72	ACCESS ROAD CRUSHED ROCK	C.Y.	657	$160.00	$105,120.00	$113.49	$74,562.93	$106.91	$70,239.87	$113.00	$74,241.00	$130.00	$85,410.00	$85.00	$55,845.00	$112.00	$73,584.00	$180.00	$118,260.00	$180.00	$118,260.00	$133.00	$87,381.00
73	BACKING MATERIAL	C.Y.	483	$170.00	$82,110.00	$682.74	$329,763.42	$81.96	$39,586.68	$128.00	$61,824.00	$145.00	$70,035.00	$130.00	$62,790.00	$125.00	$60,375.00	$225.00	$108,675.00	$170.00	$82,110.00	$160.00	$77,280.00
74	ROCK SLOPE PROTECTION (RSP) FABRIC	S.Y.	2,226	$7.00	$15,582.00	$14.63	$32,566.38	$8.25	$18,364.50	$8.00	$17,808.00	$7.00	$15,582.00	$6.00	$13,356.00	$6.00	$13,356.00	$6.00	$13,356.00	$6.00	$13,356.00	$4.50	$10,017.00
75	FILTER MATERIAL	C.Y.	60	$150.00	$9,000.00	$214.11	$12,846.60	$367.08	$22,024.80	$86.00	$5,160.00	$135.00	$8,100.00	$75.00	$4,500.00	$80.00	$4,800.00	$175.00	$10,500.00	$200.00	$12,000.00	$62.00	$3,720.00
76	DUST ABATEMENT	L.S.	1	$10,000.00	$10,000.00	$25,000.00	$25,000.00	$143,756.77	$143,756.77	$74,300.00	$74,300.00	$250,000.00	$250,000.00	$870,000.00	$870,000.00	$100,000.00	$100,000.00	$170,000.00	$170,000.00	$33,000.00	$33,000.00	$125,000.00	$125,000.00
77	STORMWATER AND NON STOMRWATER POLLUTION CONTROL	L.S.	1	$100,000.00	$100,000.00	$45,000.00	$45,000.00	$87,308.10	$87,308.10	$22,500.00	$22,500.00	$77,000.00	$77,000.00	$100,000.00	$100,000.00	$600,000.00	$600,000.00	$170,000.00	$170,000.00	$284,800.00	$284,800.00	$265,000.00	$265,000.00
78	NON STORMWATER DISCHARGE OR DEWATERING	L.S.	1	$50,000.00	$50,000.00	$15,000.00	$15,000.00	$27,018.65	$27,018.65	$8,438.00	$8,438.00	$75,000.00	$75,000.00	$1.00	$1.00	$142,000.00	$142,000.00	$25,000.00	$25,000.00	$997,500.00	$997,500.00	$145,000.00	$145,000.00
79	EVMWD SEWER LINE RELOCATION (MONTE VISTA DRIVE)	EACH	1	$300,000.00	$300,000.00	$335,439.00	$335,439.00	$198,522.36	$198,522.36	$292,000.00	$292,000.00	$330,000.00	$330,000.00	$200,000.00	$200,000.00	$294,000.00	$294,000.00	$575,000.00	$575,000.00	$227,700.00	$227,700.00	$315,000.00	$315,000.00
80	EVMWD SEWER LINE RELOCATION (SUMMER SAGE WAY)	EACH	1	$150,000.00	$150,000.00	$105,768.00	$105,768.00	$28,216.45	$28,216.45	$124,400.00	$124,400.00	$133,000.00	$133,000.00	$70,000.00	$70,000.00	$134,300.00	$134,300.00	$225,000.00	$225,000.00	$54,300.00	$54,300.00	$110,000.00	$110,000.00
81	EVMWD WATERLINE RELOCATION	EACH	1	$25,000.00	$25,000.00	$117,351.00	$117,351.00	$28,137.51	$28,137.51	$52,000.00	$52,000.00	$66,000.00	$66,000.00	$45,000.00	$45,000.00	$40,000.00	$40,000.00	$115,000.00	$115,000.00	$69,800.00	$69,800.00	$35,000.00	$35,000.00
82	HYDROSEEDING	ACRE	15	$4,800.00	$72,000.00	$3,250.00	$48,750.00	$9,124.40	$136,866.00	$5,300.00	$79,500.00	$6,200.00	$93,000.00	$5,900.00	$88,500.00	$10,500.00	$157,500.00	$5,200.00	$78,000.00	$3,100.00	$46,500.00	$5,500.00	$82,500.00
83	2 FOOT SPLIT FACE BLOCK WALL WITH MORTAR CAP AND WROUGHT IRON FENCE (ALTERNATE BID ITEM)	L.F.	1,494	$150.00	$224,100.00	$136.87	$204,483.78	$193.89	$289,671.66	$208.00	$310,752.00	$196.00	$292,824.00	$300.00	$448,200.00	$162.00	$242,028.00	$120.00	$179,280.00	$230.00	$343,620.00	$182.00	$271,908.00
84	8 FOOT PILASTERS WITH PRECAST CAP (ALTERNATE BID ITEM)	EACH	50	$3,500.00	$175,000.00	$4,591.67	$229,583.50	$4,858.88	$242,944.00	$3,760.00	$188,000.00	$4,600.00	$230,000.00	$4,800.00	$240,000.00	$3,750.00	$187,500.00	$3,600.00	$180,000.00	$550.00	$27,500.00	$3,100.00	$155,000.00
85	WROUGHT IRON FENCE (ALTERNATE BID ITEM)	L.F.	1,556	$145.00	$225,620.00	$188.70	$293,617.20	$153.32	$238,565.92	$127.00	$197,612.00	$145.00	$225,620.00	$160.00	$248,960.00	$150.00	$233,400.00	$150.00	$233,400.00	$190.00	$295,640.00	$150.00	$233,400.00
86	VIBRATORY IMPACT MONITORING AND MITIGATION	L.S.	1	$30,000.00	$30,000.00	$126,126.00	$126,126.00	$26,434.53	$26,434.53	$51,000.00	$51,000.00	$70,000.00	$70,000.00	$1,500.00	$1,500.00	$90,000.00	$90,000.00	$50,000.00	$50,000.00	$68,800.00	$68,800.00	$23,000.00	$23,000.00
				TOTAL	$20,919,977.00	TOTAL	$22,043,143.49	TOTAL	$19,621,297.99	TOTAL	$18,935,473.30	TOTAL	$21,858,056.10	TOTAL	$19,698,771.37	TOTAL	$22,657,524.90	TOTAL	$23,967,756.00	TOTAL	$24,925,442.03	TOTAL	$23,957,550.80

CITY OF WILDOMAR
REGULAR MEETING
FUTURE AGENDA ITEMS

Meeting Date: November 12, 2025

SUBJECT: Future Agenda Items

SUBMITTED BY: Janet Morales

ACTION:
Title- Councilmember-Anticipated Date
1. Expand Pavement Management/Road Rehab Program for private/public roads - Marquez - Jan. 2025
2. Street Lighting Options for certain neighborhoods - Marquez - In process
3. Discuss potential Public Safety Subcommittee - DePhillippo - TBD
4. Policy for private maintenance on walls due to graffiti - Morabito - TBD
5. Anti-loitering Options - Morabito - TBD
6. Sober-living home Ordinance - Moore - TBD