MEASURE AA OVERSIGHT ADVISORY COMMITTEE - MAA - REGULAR MEETING

THURSDAY, DECEMBER 4, 2025

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595
REGULAR SESSION: 6:30 PM OR IMMEDIATELY FOLLOWING THE MEASURE Z OVERSIGHT ADVISORY COMMITTEE MEETING

Kathleen Kovich - Chair
Hannah Rinehart - Vice Chair
Carlos Hernandez - Committee Member
Mishael Izzy Israel - Committee Member
David Johansen - Committee Member

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

CALL TO ORDER – REGULAR SESSION - 6:30 P.M. or immediately following the Measure Z Oversight Advisory Committee Meeting

ROLL CALL

FLAG SALUTE

PUBLIC COMMENTS

This is the time when the Committee receives general public comments regarding any items or matters within the jurisdiction of the Committee that do not appear on the agenda.

APPROVAL OF THE AGENDA AS PRESENTED

The Committee to approve the agenda as it is herein presented, or, if it is the desire of the Committee, the agenda can be reordered at this time.

1. CONSENT CALENDAR

Consent Calendar items will be acted on by one roll call vote unless Committee Members, Staff, or the public request the item be discussed and/or removed from the Consent Calendar for separate action.

1.1 Minutes - August 28, 2025

RECOMMENDATION:

Approve the minutes as presented.

2. GENERAL BUSINESS

2.1 FY2025-26 1st Quarter Measure AA Financial Report

RECOMMENDATION:

Staff recommends that the Committee receive and file the FY2025-26 1st Quarter Financial Report.

FUTURE AGENDA ITEMS

ADJOURNMENT

PARTICIPATION

MEETINGS

Regular Meetings are held on the 4th Thursday in February, May and August, and the 1st Thursday in December at 6:30 P.M. in the City Council Chambers, 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595.

VIEW THE MEETING

1. In Person | City Council Chambers 23873 Clinton Keith Road Ste. 106 Wildomar, CA 92595

2. Watch Live | https://www.wildomar.gov/129/Agendas-Videos-Watch-Live | Click on the "Live Video Link"

PARTICIPATE IN THE MEETING

1. Fill out the speaker card located on the table near the entrance of the chambers.
2. Submit the speaker card to the Clerk in the basket located at the front of the chambers.
3. When the Clerk calls your name, please come up to the front podium.

During Public Comment not on the agenda and after each Agenda Item, the Chair will announce Public Comment. Public Comments are limited to (3) minutes or such other time as the Council may provide. Per the Brown Act, Committee Members are not allowed to respond to public comments not on the agenda. If you would like to be contacted, please leave your email or contact number on the public comment card.

ACCOMMODATIONS

In compliance with the Americans with Disabilities Act, if requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

REPORTS

All agenda items and reports are available for review at least 72 hours prior to the meeting at City Hall, 23873 Clinton Keith Road, and on the City's website at www.wildomar.gov. Any writings or documents provided to a majority of the Committee regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

AFFIDAVIT OF POSTING

I, Heidi Jemane, Deputy City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at www.wildomar.gov.

Heidi Jemane
Deputy City Clerk
November 26, 2025

CITY OF WILDOMAR
MAA - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: December 4, 2025

SUBJECT: Minutes - August 28, 2025

SUBMITTED BY: Heidi Jemane, Deputy City Clerk

PREPARED BY: Heidi Jemane, Deputy City Clerk

ACTION:
Approve the minutes as presented.

FISCAL IMPACT:
None.

ATTACHMENTS:
08-28-2025maam.pdf

MINUTES
CITY OF WILDOMAR
MEASURE AA OVERSIGHT ADVISORY COMMITTEE
THURSDAY, AUGUST 28, 2025
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA, 92595

OATH OF OFFICE

Committee member Israel took Oath of Office.

CALL TO ORDER – REGULAR SESSION - 6:30 P.M.

Chair Kovich called the meeting to order at 6:32pm.

ROLL CALL

Members in attendance: Kathleen Kovich, Mishael Israel, David Johansen, and Hannah Rinehart

Members absent: Carlos Hernandez

Staff in attendance: Deputy City Clerk Jemane, IT Specialist Sung, Administrative Services Director Schrader, Associate Engineer Luna and Finance Manager Jantz.

FLAG SALUTE

Chair Kovich led the flag salute.

PUBLIC COMMENTS

There were no public comments.

APPROVAL OF THE AGENDA AS PRESENTED

There were no changes to the agenda as presented.

Moved by David Johansen; seconded by Hannah Rinehart to approve the agenda as presented.

Motion Approved: 4 - 0

Voting For: Kathleen Kovich, Mishael Israel, David Johansen, Hannah Rinehart
Voting Against: None
Abstain: None
Absent: Carlos Hernandez

1) CONSENT CALENDAR

1.1) Minutes - May 22, 2025

Moved by Kathleen Kovich; seconded by Hannah Rinehart to approve the minutes as presented.

Motion Approved: 4 - 0

Voting For: Kathleen Kovich, Mishael Israel, David Johansen, Hannah Rinehart
Voting Against: None
Abstain: None
Absent: Carlos Hernandez

2) GENERAL BUSINESS

2.1) Appointment of Vice Chair of Measure AA Oversight Committee

Moved by Kathleen Kovich; seconded by Mishael Israel to appoint committee member Rinehart as the Vice Chair for the Measure AA Committee.

Motion Approved: 4 - 0

Voting For: Kathleen Kovich, Mishael Israel, David Johansen, Hannah Rinehart
Voting Against: None
Abstain: None
Absent: Carlos Hernandez

2.2) Measure AA Public Works Update Report

Associate Engineer Luna presented the Public Works update report.

There were no public comments.

The Measure AA Oversight Advisory Committee received and commented on the Public Works update report.

2.3) FY2024-25 4th Quarter Financial Report for Measure AA

Finance Manager Jantz presented staff report.

There were no public comments.

The Measure AA Oversight Advisory Committee received and filed the FY2024-25 4th Quarter financial report.

2.4) Establish a Subcommittee for Drafting the FY2024-25 Measure AA Annual Report

Finance Manager Jantz explained the duties of the Subcommittee.

There were no public comments.

Moved by David Johansen; seconded by Hannah Rinehart to approve Chair Kovich and committee member Israel to serve on the subcommittee for the purpose of providing guidance to staff in drafting a Measure AA Annual Report for Fiscal Year2024-25.

Motion Approved: 4 - 0

Voting For: Kathleen Kovich, Mishael Israel, David Johansen, Hannah Rinehart
Voting Against: None
Abstain: None
Absent: Carlos Hernandez

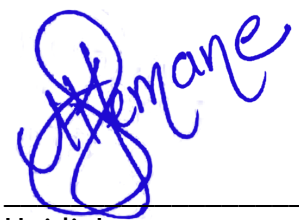
FUTURE AGENDA ITEMS

Committee members request a Homeless Outreach program discussion at a future meeting - Committee member Rinehart

ADJOURNMENT

Chair Kovich adjourned the meeting at 7:07pm.

Submitted by:



Heidi Jemane
Deputy City Clerk

CITY OF WILDOMAR
MAA - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 2.1
Meeting Date: December 4, 2025

SUBJECT: FY2025-26 1st Quarter Measure AA Financial Report

SUBMITTED BY: Adam Jantz

PREPARED BY: Adam Jantz, Finance Manager

ACTION:
Staff recommends that the Committee receive and file the FY2025-26 1st Quarter Financial Report.

SUMMARY:
FY2025-26 1st Quarter Measure AA Financial Report

DISCUSSION:
In accordance with the reporting requirements of Measure AA, staff are pleased to present the FY2025-26 1st Quarter Financial Report (July 1st, 2025, through September 30th, 2025).

The current year-to-date expenditures through September 30th, 2025, are $645,528, or 11% of the FY 2025-26 budget of $5,979,300. The breakdown of the expenditures for each department is included in the attached financial report. A summary of the activities of each department is also included in the presentation.

The largest expenses are for police services and road maintenance. The 1st quarter fire bill has not been received yet.

FISCAL IMPACT:
This is only a report on the financials at the end of the 1st quarter and does not appropriate or authorize any additional expenditures. Therefore, it does not present any fiscal impact.

ATTACHMENTS:
FY 2025-26 1st Quarter Measure AA Financial Report.pdf
FY 2025-26 Measure AA 1st Quarter Report Presentation.pdf

City of Wildomar
Balance Sheet
For the Period Ended June 30th, 2025

Fund 120 - Measure AA

	Unaudited June 30, 2025	Estimated September 30, 2025
Assets		
Cash	$ (724,845)	$ 74,617
Investments	$ 9,931,520	$ 10,557,242
Due from Other Govt	$ 1,056,117	$ -
Receivables	$ 16.14	$ -
Total Assets	**$ 10,262,809**	**$ 10,631,859**
Liabilities		
Accounts Payable	$ -	$ -
Other Current Liabilities	$ (406)	$ (406)
Total Liabilities	$ (406)	$ (406)
Operating		
Year-to-date Revenues	$ 6,455,498	$ 1,014,578
Year-to-date Expenditures	$ (4,130,473)	$ (645,528)
Excess (Deficiency) of Revenues over Expenditures	$ 2,325,026	$ 369,050
Fund Equity		
Estimated Beginning Fund Balance	$ 7,938,189	$ 10,263,215
Total Estimated Ending Fund Balance (Operating + Beginning Balance)	$ 10,263,215	$ 10,632,265
Total Liabilities, Operations, and Fund Equity	**$ 10,262,809**	**$ 10,631,859**

City of Wildomar
Statement of Revenues, Expenditures, and Changes in Fund Balance
Adopted Budget and Actual

Fund 120 - Measure AA

For Four Months Ended September 30, 2025

	Adopted Budget	1st Quarter	Fiscal Year to Date Actuals	Variance Favorable/ (Unfavorable)	Actuals as a % of Budget
Revenues:					
Sales & Use Tax	$ 5,814,000	$ 888,856	$ 888,856	$ (4,925,144)	15%
Gain or Loss on Investment	280,000	105,344	105,344	(174,656)	38%
Interest Income	100,000	20,378	20,378	(79,622)	20%
Total Revenues	6,194,000	1,014,578	1,014,578	(5,179,422)	16%
Expenditures:					
Code Enforcement	518,600	127,024	127,024	391,576	24%
Public Works-Road Maintenance	1,333,600	105,829	105,829	1,227,771	8%
Police Services	2,036,700	400,668	400,668	1,636,033	20%
Fire Services	2,056,000	2,558	2,558	2,053,442	0.1%
Administration	34,200	9,397	9,397	24,803	27%
Non-Departmental	200	52	52	148	26%
Total Expenditures	5,979,300	645,528	645,528	5,333,772	11%
Net Change in Fund Balances	214,700		369,050		
Fund Balance at July 1st, 2025			10,263,215		
Fund Balance, September 30th, 2025			10,632,265		

FY2025/26 1st Quarter Expenditure Detail

Account Number	*Budget*	*1st Quarter Expenditures*	*Year-to-date Expenditures*	*Balance*	*Percentage Used*
Code Enforcement/ Homeless Services					
120-4350-51XXX Salaries & Benefits	124,000	48,769	48,769	75,231	39%
120-4350-52012 Supplies	8,000	3,365	3,365	4,635	42%
Vendor: V00814 RIVERSIDE TRANSIT AGENCY		*290*	*290*		
Vendor: V01506 US BANK		*3,075*	*3,075*		
Total Detailed Expenditures		***3,365***	***3,365***		
120-4350-53028 Communications	6,100	1,826	1,826	4,274	30%
Vendor: V01792 COUNTY OF RIVERSIDE PUBLIC SAFETY		*1,826*	*1,826*		
Total Detailed Expenditures		***1,826***	***1,826***		
120-4350-52115 Professional & Contractual Services	365,900	63,255	63,255	302,645	17%
Vendor: V00618 CITY OF MURRIETA		*40,925*	*40,925*		
Vendor: V02126 GOD'S FAN CLUB DBA: PROJECT TOUCH		*22,330*	*22,330*		
Total Detailed Expenditures		***63,255***	***63,255***		
120-4350-52117 Legal Services	2,000	-	-	2,000	0%
Total Detailed Expenditures					
120-4350-58130 Vehicles	12,600	9,808	9,808	2,792	78%
Vendor: V01540 ENTERPRISE FLEET MANAGEMENT		*9,808*	*9,808*		
Total Detailed Expenditures		***9,808***	***9,808***		
Total Code Enforcement	**518,600**	**127,024**	**127,024**	**391,576**	**24%**
Public Works-Road Maintenance					
120-4500-51XXX Salaries & Benefits	1,200	1,073	1,073	127	89%
SALARIES		*1,073*	*1,073*		
Total Detailed Expenditures		***1,073***	***1,073***		
120-4500-52012 Supplies	38,000	16,022	16,022	21,978	42%
Vendor: V00363 CINTAS CORPORATION		*147*	*147*		
Vendor: V01347 ALLIED TRAFFIC & EQUIPMENT, RENTALS INC		*8,380*	*8,380*		
Vendor: V01506 US BANK		*1,253*	*1,253*		
Vendor: V02058 GOLDSTAR ASPHALT PRODUCTS		*6,243*	*6,243*		
Total Detailed Expenditures		***16,022***	***16,022***		
120-4500-52115 Professional & Contractual Services	1,219,800	75,688	75,688	1,144,112	6%
Vendor: V00363 CINTAS CORPORATION		*1,439*	*1,439*		
Vendor: V01178 DYLAN DIXON TREE SERVICES		*5,500*	*5,500*		
Vendor: V01347 ALLIED TRAFFIC & EQUIPMENT, RENTALS INC		*892*	*892*		
Vendor: V01506 US BANK		*1,292*	*1,292*		
Vendor: V02383 VAN ENGINEERING INC		*10,590*	*10,590*		
Vendor: V02413 ROAD SOUP OF CALIFORNIA, LLC		*2,175*	*2,175*		
Vendor: V02421 INTERSTATE STRIPING, INC.		*18,548*	*18,548*		
Vendor: V02424 QUINN COMPANY		*6,791*	*6,791*		
Vendor: V02432 CT CONCRETE CUTTING, INC.		*24,900*	*24,900*		
Vendor: V02447 G.M. SAGER CONSTRUCTION CO., INC.		*3,560*	*3,560*		
Total Detailed Expenditures		***75,688***	***75,688***		
120-4500-53208 Communications	5,600	933	933	4,668	17%
Vendor: V000433 VERIZON WIRELESS		*933*	*933*		
Total Detailed Expenditures		***933***	***933***		
120-4500-54010 Uniforms	-	42	42	(42)	0%
Vendor: V00363 CINTAS		*42*	*42*		
Total Detailed Expenditures		***42***	***42***		
120-4500-56015 Prop/Equip Rental	51,000	6,752	6,752	44,248	13%
Vendor: V01252 SUNBELT RENTALS, INC.		*3,195*	*3,195*		
Vendor: V01264 PORTER RENTS, LLC		*3,151*	*3,151*		
Vendor: V01347 ALLIED TRAFFIC & EQUIPMENT, RENTALS INC		*25*	*25*		
Vendor: V02058 GOLDSTAR ASPHALT PRODUCTS		*381*	*381*		
Total Detailed Expenditures		***6,752***	***6,752***		
120-4500-58100 Furniture & Equipment	18,000	5,319	5,319	12,681	30%
Vendor: V000433 VERIZON WIRELESS		*5,266*	*5,266*		
Vendor: V00089 ACE HARDWARE		*53*	*53*		
Total Detailed Expenditures		***5,319***	***5,319***		
Total Public Works-Road Maintenance	**1,333,600**	**105,829**	**105,829**	**1,227,686**	**8%**

FY2025/26 1st Quarter Expenditure Detail

Account Number	*Budget*	*1st Quarter Expenditures*	*Year-to-date Expenditures*	*Balance*	*Percentage Used*
Police Services					
120-4700-52012 Departmental Supplies	5,900	-	-	5,900	0%
		-	-		
		-	-		
Total Detailed Expenditures		-	-		
120-4700-52105 Meetings/Conferences	-	-		-	0%
120-4700-52110 Training	5,300	2,531	2,531	2,769	48%
Vendor: V02454 MATTHEW OLSON		***183***	***183***		
Vendor: V001506 US BANK P-CARD		***2,348***	***2,348***		
Total Detailed Expenditures		***2,531***	***2,531***		
120-4700-52112 Fuel	7,200	899	899	6,301	12%
Vendor: V01506 US BANK P-CARD (FUEL)		***899***	***899***		
Total Detailed Expenditures		***899***	***899***		
120-4700-52113 Travel	7,100	-	-	7,100	0%
Vendor: V001506 US BANK P-CARD (HOTEL)		-	-		
Total Detailed Expenditures		-	-		
120-4700-52115 Professional & Contractual Services	1,870,500	323,516	323,516	1,546,984	17%
Vendor: V00049 RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT		***323,516***	***323,516***		
Total Detailed Expenditures		***323,516***	***323,516***		
120-4700-53028 Communications	3,100	365	365	2,735	12%
Vendor: V01792 COUNTY OF RIVERSIDE PUBLIC, SAFETY ENTERPRISE COMMUNI		***365***	***365***		
Total Detailed Expenditures		***365***	***365***		
120-4700-56010 Equipment Maint/Repair	17,500	9,224	9,224	8,276	53%
Vendor: V01323 BMW MOTORCYCLES OF RIVERSIDE		***9,567***	***9,567***		
Total Detailed Expenditures		***9,567***	***9,567***		
120-4700-56013 Bldg Maint/Repair	16,100	-	-	16,100	0%
Vendor: V000047 RIVERSIDE COUNTY, SHERIFF'S DEPARTMENT		-	-		
Total Detailed Expenditures		-	-		
120-4700-58100 Furniture & Equipment	52,000	62,647	62,647	(10,647)	120%
Vendor: V01321 GOLDEN STAR TECHNOLOGY INC.		***4,175***	***4,175***		
Vendor: V01457 PVP COMMUNICATIONS		***2,140***	***2,140***		
Vendor: V02409 KUSTOM SIGNALS INC.		***2,532***	***2,532***		
Vendor: V001670 FLOCK SAFETY		***53,800***	***53,800***		
Total Detailed Expenditures		***62,647***	***62,647***		
120-4700-58130 Vehicles	52,000	1,484	1,484	50,516	3%
Vendor: V02467 OLD TOWN TEMECULA HARLEY DAVIDSON		***1,484***	***1,484***		
Total Detailed Expenditures		***1,484***	***1,484***		
Total Police Services	**2,036,700**	**400,668**	**400,668**	**1,636,033**	**20%**
Fire Services					
120-4710-52115 Contractual Services	2,049,500	-	-	2,049,500	0%
		-	-		
		-	-		
Total Detailed Expenditures		-	-		
120-460-4710-58130 Vehicles	5,000	2,440	2,440	2,560	49%
Vendor: V01932 FORD LAKE ELSINORE		***2,424***	***2,424***		
Vendor: V01506 US BANK P-CARD		***16***	***16***		
Total Detailed Expenditures		***2,440***	***2,440***		
120-4710-56103 Maintenance/Repair	1,500	118	118	1,382	8%
Vendor: V01506 US BANK P-CARD		***118***	***118***		
Total Detailed Expenditures		***118***	***118***		
Total Fire Services	**2,056,000**	**2,558**	**2,558**	**2,053,442**	**0.12%**

FY2025/26 1st Quarter Expenditure Detail

Account Number	*Budget*	*1st Quarter Expenditures*	*Year-to-date Expenditures*	*Balance*	*Percentage Used*
Administration					
120-4130-51XXX Salaries & Benefits	19,000	5,897	5,897	13,103	31%
120-4200-51XXX Salaries & Benefits	10,200	3,500	3,500	6,700	34%
120-4200-52115 Professional & Contractual Services	5,000	-	-	5,000	0%
Total Administration	**34,200**	**9,397**	**9,397**	**24,803**	**27%**
Non-Departmental					
120-4800-52012 Supplies	200	52	52	148	26%
Vendor: V01620 AMERICAN EAGLE TROPHIES		*52*	*52*		
Total Detailed Expenditures		*52*	*52*		
Total Non-Departmental	**200**	**52**	**52**	**148**	**26%**
Total Measure AA Fund	**5,979,300**	**645,528**	**645,528**	**5,333,687**	**11%**







FY 2025-26 Measure AA 1st Quarter Report

DECEMBER 4TH, 2025

ADAM JANTZ – FINANCE MANAGER

Fiscal Year 2024-25 In Summary

Beginning Fund Balance:	**$**	**7,938,189**	**7/1/2024**
Plus Revenues:	**$**	**6,455,498**	
Less Expenditures:	**$**	**(4,130,473)**	
Ending Fund Balance:	**$**	**10,263,215**	**6/30/2025**
Net Surplus:	**$**	**2,325,026**	

FY2025-26 Budget Highlights



Additional $600,000 for Road Repair/Rehab



Second Motor Officer Added



$250,000 for CIP103 Wildomar Trail Interchange Striping



Additional Fire Safety Specialist Approved to Start in January 2026 – Will Assist with Weed Abatement

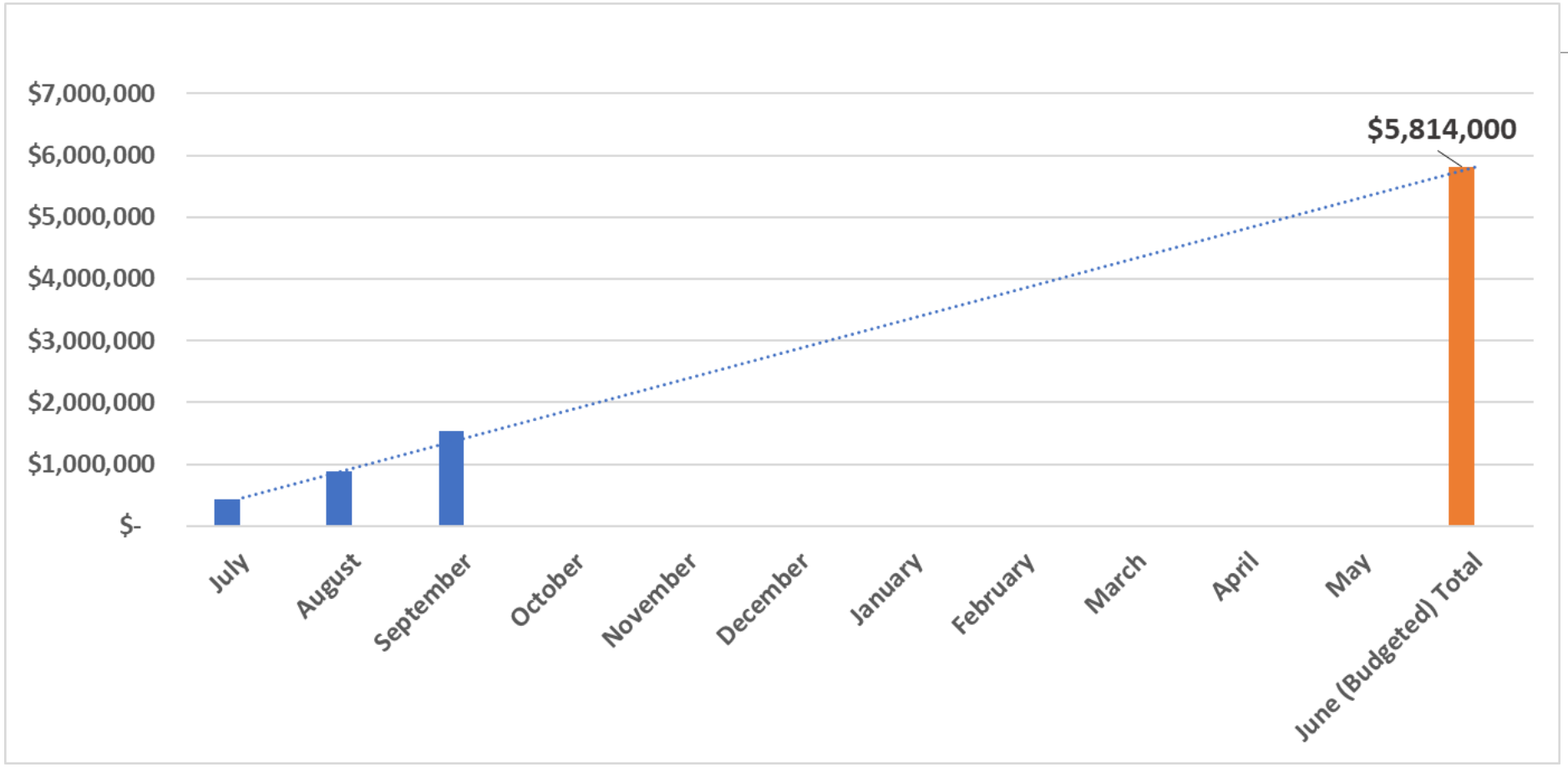
Fund 120 - Measure AA

For Four Months Ended September 30, 2025

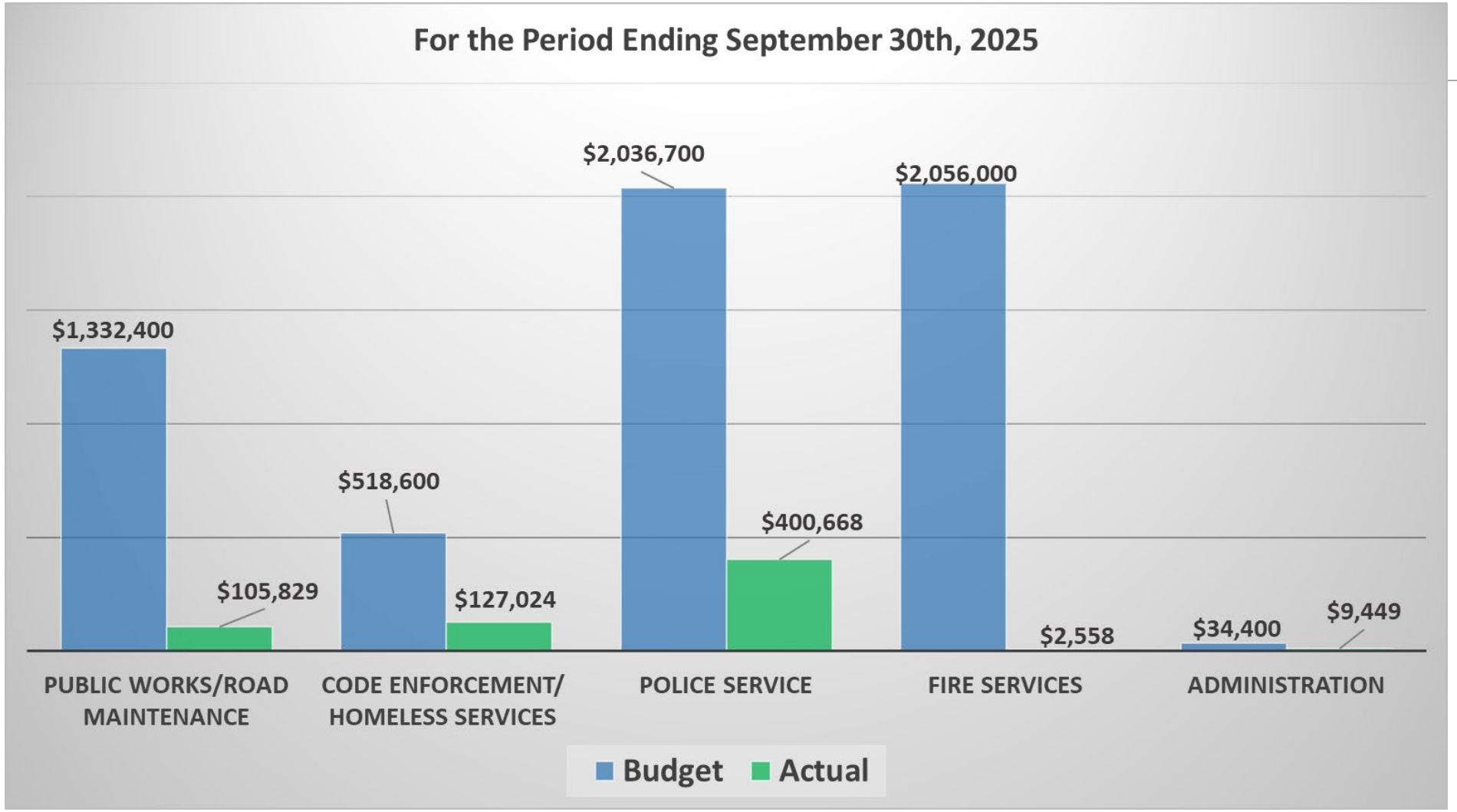
	Adopted Budget	1st Quarter	Fiscal Year to Date Actuals	Variance Favorable/ (Unfavorable)	Actuals as a % of Budget
Revenues:					
Sales & Use Tax	$ 5,814,000	$ 888,856	$ 888,856	$ (4,925,144)	15%
Gain or Loss on Investment	280,000	105,344	105,344	(174,656)	38%
Interest Income	100,000	20,378	20,378	(79,622)	20%
Total Revenues	6,194,000	1,014,578	1,014,578	(5,179,422)	16%
Expenditures:					
Code Enforcement	518,600	127,024	127,024	391,576	24%
Public Works-Road Maintenance	1,332,400	105,829	105,829	1,226,571	8%
Police Services	2,036,700	400,668	400,668	1,636,033	20%
Fire Services	2,056,000	2,558	2,558	2,053,442	0.1%
Administration	34,200	9,397	9,397	24,803	27%
Non-Departmental	200	52	52	148	26%
Total Expenditures	5,978,100	645,528	645,528	5,332,572	11%
Net Change in Fund Balances	215,900		369,050		
Fund Balance at July 1st, 2025			10,263,215		
Fund Balance, September 30th, 2025			10,632,265		

Wildomar Measure AA Fund For the Period Ended September 30th, 2025

FY 2025/26 Sales Tax Revenue



Measure AA FY 2025/26 Expenditures



Homeless Services

Outreach Activity:

- 13 Contacts Made – 3 New - 2 Refused Services
- 62 Bed Utilizations

July 2025

Outreach Activity:

- 7 Contacts Made – 5 New - 4 Refused Services
- 29 Bed Utilizations

August 2025

Outreach Activity:

- 16 Contacts Made – 8 New - 4 Refused Services
- 73 Bed Utilizations

September 2025



Public Works and Road Maintenance

The public works crews completed a wide variety of maintenance and clean up within the public right of way.

The following key items for the 1st Quarter (July-Sept 2025) include:

- **1,546** sq. ft. of Potholes Repaired
- **36** Posts Installed
- **59** Hours Spent Removing Illegal Dumps
- **103** Trimmed Trees
- **18** Signs Installed



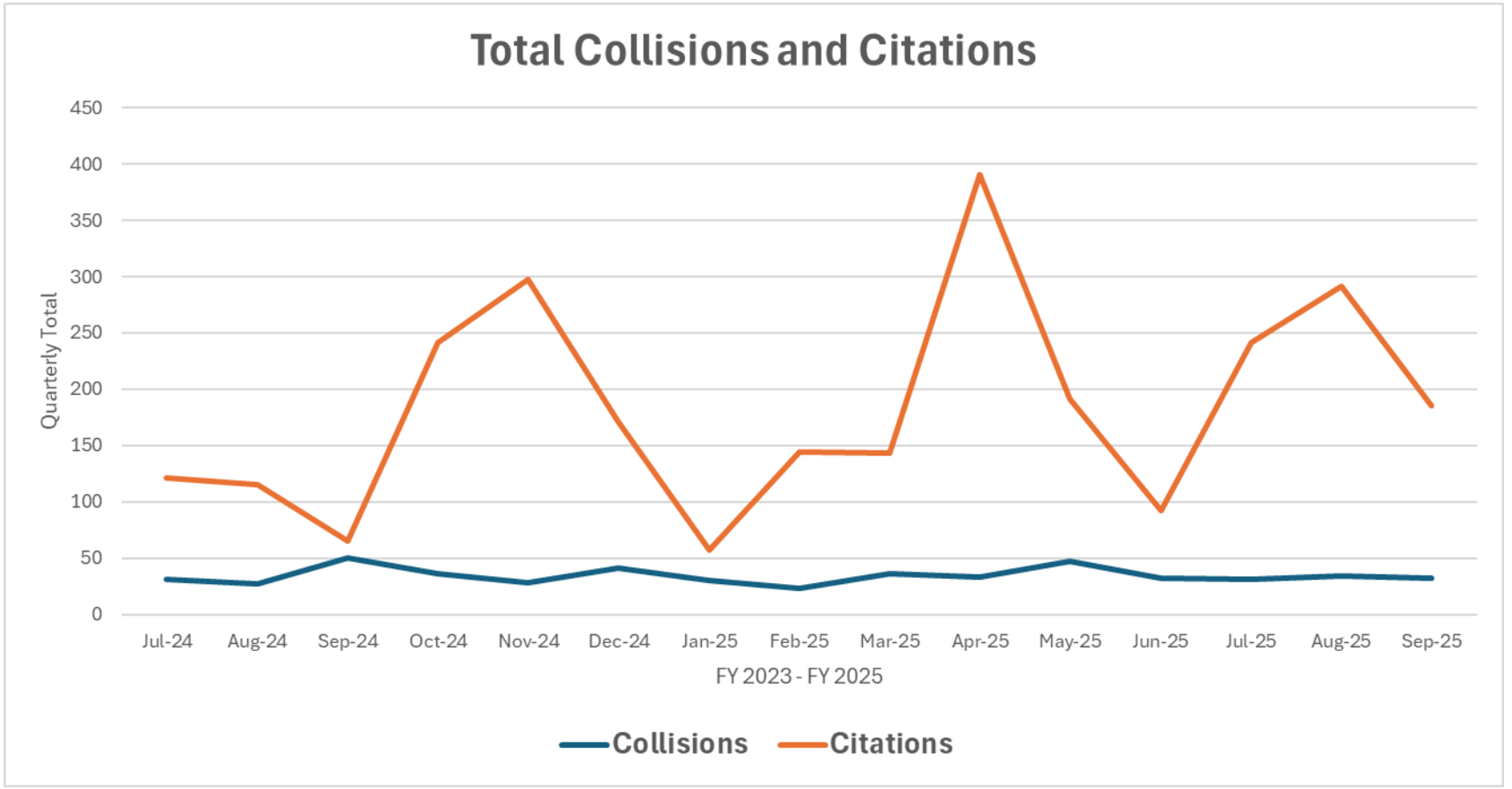
Police Services

Motor Traffic Officers (Budgeted At 320hr/month)
(July-Sept 2025 Activity):

- **97** Total Traffic Collisions
- **717** Traffic Citations



Police Services





Fire Services

Weed Abatement (July-September 2025):

- **1,652** Weed Abatement Inspections

Medic Squad Calls (July-September 2025):

- **432** Call Responses



Administration

The FY2024/25 interim audit was completed in August 2025.

The hope is to complete the ACFR in mid-January for submission at the February 2026 City Council meeting.

Measure AA
FY 2025/26 1st Quarter Report

Questions

