CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING

WEDNESDAY, AUGUST 10, 2022

COUNCIL CHAMBERS 23873 CLINTON KEITH ROAD SUITE 106 WILDOMAR, CA 92595
CLOSED SESSION: 5:00 PM | REGULAR SESSION 6:00PM

Ben J. Benoit - Mayor/ Chair | District 1
Joseph Morabito - Mayor Pro Tem/ Vice Chair | District 3
Ashlee DePhillippo - Council Member/ Trustee | District 5
Bridgette Moore- Council Member/ Trustee | District 4
Dustin Nigg - Council Member/ Trustee | District 2

Daniel York, City Manager/General Manager Thomas D. Jex, City Attorney/District Counsel

The City of Wildomar will be a Safe and Active Community with Responsible Growth and Quality Infrastructure while keeping a Hometown Feel

NOTICE:
City Council meetings may be live-streamed, photographed and/or videotaped. Participation at the meeting constitutes consent by members of the public to the City's and any third party's use in any media, without compensation or further notice, of audio, video, and/or pictures of meeting attendees.

CALL TO ORDER – CLOSED SESSION - 5:00 P.M.

ROLL CALL

PUBLIC COMMENTS ON CLOSED SESSION

CLOSED SESSION

CLOSED SESSION
Submitted By: Thomas D Jex

RECOMMENDATION:
1. The City Council will meet in closed session to hold a conference with its unrepresented employee representative City Manager Dan York regarding labor negotiations with unrepresented employees pursuant to Government Code 54957.6.

2. The City Council will meet in closed session pursuant to the provisions of Government Code Sections 54956.9 (d)(1) and (4) to confer with legal counsel with regard to the following matter of pending and potential initiation of litigation:

Southern California Edison v. California State Board of Equalization, et al; Orange County Superior Court Case Number: 30-2022-01258109-CU-MC-CJC

RECONVENE INTO OPEN SESSION

ANNOUNCEMENTS

ADJOURN CLOSED SESSION

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

ROLL CALL

FLAG SALUTE

PRESENTATIONS
1. Recognition: Bright Business Wildomar's Community Enhancement Project
2. Other Presentations

DEPARTMENT REPORTS

General Plan Update - Progress Report
Submitted By: Matthew Bassi

RECOMMENDATION:
Receive and File.

Police Department Update

RECOMMENDATION:
Receive and File.

Fire Department Update

RECOMMENDATION:
Receive and File.

Wildomar Library Department Update

RECOMMENDATION:
Receive and File.

PUBLIC COMMENTS
This is the time when the Council receives general public comments regarding any items or matters within the jurisdiction that **do not** appear on the agenda.

COUNCIL COMMUNICATIONS
1. Community events
2. Regional events
3. Chamber of Commerce
4. Riverside Conservation Authority (RCA)
5. Riverside Transit Agency (RTA)
6. Riverside County Transportation Commission (RCTC)
7. League of California Cities
8. Southern California Association of Governments (SCAG)
9. Riverside County Habitat Conservation Agency (RCHCA)
10. Western Riverside Council of Governments (WRCOG)
11. South Coast Air Quality Management District (SCAQMD)
12. Southwest Community Financing Authority (Animal Shelter)
13. Ad Hoc & Subcommittees

APPROVAL OF THE AGENDA AS PRESENTED
The City Council to approve the agenda as it is herein presented, or, if it is the desire of the City Council, the agenda can be reordered, added to, or have items tabled at this time.

1. CONSENT CALENDAR
All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the Public, or Staff request to have specific items removed from the Consent Calendar for separate

discussion and/or action.

1.1 Reading of Ordinances

Submitted By: Janet Morales

RECOMMENDATION:
Approve the reading by title only of all Ordinances on this agenda.

1.2 Minutes-June 8, 2022 Regular Meeting

Submitted By: Jandi Aguilar

RECOMMENDATION:
Approve the minutes as presented.

1.3 Warrant Register July 2022

Submitted By: Robert Howell

RECOMMENDATION:
Approve the warrant, wire transfer, and payroll registers for:

Fiscal Year 2021/2022

1. Warrant Register dated 07-07-2022 in the amount of $67,014.70.
2. Warrant Register dated 07-14-2022 in the amount of $1,020,729.23.
3. Warrant Register dated 07-21-2022 in the amount of $325,571.39.
4. Warrant Register dated 07-28-2022 in the amount of $342,082.52.

For Fiscal Year 2022/2023

1. Warrant Register dated 07-01-2022 in the amount of $243,536.94.
2. Warrant Register dated 07-07-2022 in the amount of $10,755.98.
3. Warrant Register dated 07-14-2022 in the amount of $30,005.34.
4. Warrant Register dated 07-21-2022 in the amount of $38,170.48.
5. Warrant Register dated 07-28-2022 in the amount of $4,508.87.
6. Wire Transfer Register dated 07-31-2022 in the amount of $100,446.27.
7. Payroll Register dated 08-01-2022 in the amount of $272,039.99.

1.4 June 2022 Treasurers Report

Submitted By: Robert Howell

RECOMMENDATION:
Approve the Treasurer's Report for June 2022.

1.5 **Road Construction Updates - Public Works/Engineering Department**
Submitted By: Emily Stadnik

RECOMMENDATION:
Receive and file the Road Construction Updates from the Public Works/Engineering Department

1.6 **First Amendment to Agreement with MPS Security for Facilities Security and Patrol Services**
Submitted By: Daniel Torres

RECOMMENDATION:
Authorize the City Manager to execute the first amendment with MPS Security to provide Facilities Security and Patrol Services for the City of Wildomar.

1.7 **First Amendment to Agreement with Commercial Building Management Inc. for Facilities Janitorial Services for the City of Wildomar Parks.**
Submitted By: Daniel Torres

RECOMMENDATION:
Approve and Authorize the City Manager to execute an Agreement for Service Contract with Commercial Building Management Inc. (CBM Inc.) to provide Facilities Janitorial Services to the City of Wildomar Parks.

1.8 **Chavez Office Building Conversion,Grading Agreement and Stormwater Management/BMP Agreement**
Submitted By: Emily Stadnik

RECOMMENDATION:
Authorize the City Manager to execute the Public Grading Agreement and the BMP Agreement with Ernesto Chavez (Landowner) for the Chavez Office Building Conversion project.

1.9 **Tract Map No. 37476 KB Homes Summerhill II Project - Final Map Approval**
Submitted By: Emily Stadnik

RECOMMENDATION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2022 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE FINAL MAP FOR TENTATIVE TRACT MAP 37476 KB HOMES SUMMERHILL II PROJECT

2. Authorize the City Engineer to accept the dedications related to Tract Map No. 37476 and direct the City Clerk to transmit to the County Recorder of the County.

1.10 Parcel Map No. 37523 Baxter Village Residential Project - Final Map Approval

Submitted By: Emily Stadnik

RECOMMENDATION:

1. Adopt a Resolution entitled:

RESOLUTION NO. 2022 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE FINAL MAP FOR TENTATIVE PARCEL MAP 37523 BAXTER VILLAGE RESIDENTIAL PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE SUBDIVISION IMPROVEMENT AGREEMENT AND LIEN AGREEMENT

2. Authorize the City Engineer to accept the dedications related to Parcel Map No. 37523 and direct the City Clerk to transmit to the County Recorder of the County.

1.11 Measure AA Oversight Advisory Committee Appointments

Submitted By: Janet Morales

RECOMMENDATION:

Review the applications for Committee Membership and appoint Shawn Peukart and Patricia Richardson to the Measure AA Oversight Advisory Committee for a term ending June 2024.

2. PUBLIC HEARINGS

2.1 Zoning Ordinance No. 2022-05 (TUP Code Amendment)

Submitted By: Matthew Bassi

RECOMMENDATION:

Introduce and approve the first reading of an Ordinance entitled:

ORDINANCE NO. ____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A GENERAL RULE EXEMPTION PER SECTION 15061(B)(3) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) GUIDELINES AND APPROVING ZONING ORDINANCE AMENDMENT NO. 2022-05 TO AMEND CHAPTER 17.256 AND SECTION 17.172.220 OF THE WILDOMAR MUNICIPAL CODE PERTAINING TO TEMPORARY USE AND TEMPORARY EVENT PERMITS.

2.2 Zoning Ordinance No. 2022-06 (SB 9 Code Amendment)
Submitted By: Matthew Bassi

RECOMMENDATION:
Introduce and approve the first reading of an Ordinance entitled:

ORDINANCE NO. ___
AN ORDINANCE OF THE CITY COUNCIL OF THE OF WILDOMAR, CALIFORNIA AMENDING THE WILDOMAR MUNICIPAL CODE TO ADD A NEW CHAPTER 16.72 TO TITLE 16 (SUBDIVISIONS), A NEW SECTION 17.204.110 TO CHAPTER 17.204 (ACCESSORY DWELLING UNITS), AND A NEW CHAPTER 17.320 TO TITLE 17 (ZONING) FOR THE IMPLEMENTATION OF GOVERNMENT CODE SECTIONS 66411.7 AND 65852.21 (SB 9) RELATED TO URBAN LOT SPLITS AND TWO (2)-UNIT DEVELOPMENTS

2.3 5-Year Capital Improvement Program Adoption (FY 22/23 through FY 26/27)
Submitted By: Jason Farag

RECOMMENDATION:
Adopt the Five-Year Capital Improvement Program Booklet for Fiscal Years 2022/23 through 2026/27.

3. GENERAL BUSINESS

3.1 Santa Rosa Plateau Nature Education Foundation (SRPNEF) Special Event Memorandum of Understanding (MOU)
Submitted By: Daniel Torres

RECOMMENDATION:
Authorize the City Manager to sign the MOU with SRPNEF.

3.2 City Hall Site Selection Discussion
Submitted By: Daniel A York

RECOMMENDATION:
Receive, File, Provide Input

3.3 Business Registration Fee Holiday
Submitted By: Robert Howell

RECOMMENDATION:
1. Approve a Business Registration Holiday from September 1, 2022 to August 31, 2023 for both new business registrations and renewals.

2. Approve a budget amendment of $128,600 in the form of a Transfer Out from American Rescue Plan Act (ARPA) funds and $128,600 in the form of a Transfer In to the General Fund to cover the loss of city business registration revenues and fees that are normally collected by HdL.

3.4 **League of California Cities Annual General Business Meeting Voting Delegate and Alternate(s)**
Submitted By: Janet Morales

RECOMMENDATION:
Ratify Council Member Nigg as the Voting Delegate and Mayor Benoit as one alternate and consider appointing one other Council Member as another alternate for the League of California Cities Annual General Business Meeting.

CITY MANAGER REPORT

FUTURE AGENDA ITEMS

Future Agenda Items
Submitted By: Janet Morales

RECOMMENDATION:
Title- Councilmember-Anticipated Date
1. Update from MSJC College regarding 2014 Bond Funding – Morabito - Sept. 2022
2. City Wide Street Sweeping – Moore – Oct. 2022
3. Street Signage – Benoit - TBD
4. Sidewalk Vending Process – Moore – Sept. 2022
5. Outdoor Parking Lot Dining Ordinance – Benoit -- Oct. 2022
6. Clinton Keith Road on/off Ramp Maintenance - Moore - Nov. 2022
7. Firework Ordinance - Benoit - Sept. 2022

ADJOURN THE CITY COUNCIL MEETING

In accordance with Government Code Section 54952.3, I, Janet Morales, City of Wildomar City Clerk, do hereby declare that the Board of Trustees will receive no compensation or stipend for the convening of the following regular meeting of the Wildomar Cemetery District.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

ROLL CALL

PUBLIC COMMENTS

BOARD COMMUNICATIONS

APPROVAL OF THE AGENDA AS PRESENTED
The Board of Trustees to approve the agenda as it is herein presented, or, if it is the desire of the Board, the agenda can be reordered, added to, or have items tabled at this time.

4. CEMETERY CONSENT CALENDAR
All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board, the

Public, or Staff request to have specific items removed from the Consent Calendar for separate discussion and/or action.

4.1 Minutes-July 13, 2022 Regular Meeting Minutes

Submitted By: Jandi Aguilar

RECOMMENDATION:
Approve the minutes as presented.

4.2 Warrant Register Cemetery July 2022

Submitted By: Robert Howell

RECOMMENDATION:
Approve the warrant registers for:

For Fiscal Year 2021/2022

1. Warrant Register dated 07-07-2022 in the amount of $562.24.

For Fiscal Year 2022/2023

1. Warrant Register dated 07-01-2022 in the amount of $60.00.
2. Warrant Registers dated 07-07-2022 in the amount of $860.
3. Warrant Registers dated 07-28-2022 in the amount of $16,686.93.

4.3 June 2022 Cemetery Treasurers Report

Submitted By: Robert Howell

RECOMMENDATION:
Approve the Treasurer's Report for June 2022.

5. CEMETERY PUBLIC HEARINGS

6. CEMETERY GENERAL BUSINESS

GENERAL MANAGER REPORT

FUTURE AGENDA ITEMS

ADJOURN THE WILDOMAR CEMETERY DISTRICT

PARTICIPATION

The City of Wildomar encourages your participation in the meeting. The following options are available for the public to participate:

1. You may view the Regular Session meeting live on the City of Wildomar's website at http://www.cityofwildomar.org or on cable TV through Frontier Channel 36 or AT&T channel

99. To view from the website, select the live stream link on the top of the front page.

2. You may participate in person.

PUBLIC COMMENT: During Public Comment not on the agenda and after each Agenda Item, the Mayor will announce Public Comment. If you would like to speak on that item, please fill out a speaker slip and submit it in the inbox at the front of the room. When the City Clerk announces your name, please come up to the podium. Public Comments are limited to 3 minutes or such other time as the Council may provide.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk's Office at 951-677-7751 x210.

REPORTS: All agenda items and reports are available for review at City Hall, 23873 Clinton Keith Road and on the City's website at the following address: http://www.cityofwildomar.org/government/agendas___minutes. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available by appointment for public inspection at City Hall during regular business hours.

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951-677-7751, no later than 10:00 a.m. on the day preceding the scheduled meeting.

AFFIDAVIT OF POSTING

I, Janet Morales, Wildomar City Clerk, do certify that at least 72 hours prior to the meeting, a true and correct copy of this agenda was posted at Wildomar City Hall, 23873 Clinton Keith Road; U.S. Post Office, 21392 Palomar Street; Wildomar Library, 34303 Mission Trail Blvd; and on the City's website at www.cityofwildomar.org.

Janet Morales, CMC
City Clerk
Dated: August 4, 2022

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CLOSED SESSION
Meeting Date: August 10, 2022

SUBJECT: CLOSED SESSION

SUBMITTED BY: Thomas D Jex, City Attorney

ACTION:

1. The City Council will meet in closed session to hold a conference with its unrepresented employee representative City Manager Dan York regarding labor negotiations with unrepresented employees pursuant to Government Code 54957.6.

2. The City Council will meet in closed session pursuant to the provisions of Government Code Sections 54956.9 (d)(1) and (4) to confer with legal counsel with regard to the following matter of pending and potential initiation of litigation:

Southern California Edison v. California State Board of Equalization, et al; Orange County Superior Court Case Number: 30-2022-01258109-CU-MC-CJC

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: August 10, 2022

SUBJECT: General Plan Update - Progress Report

SUBMITTED BY: Matthew Bassi, Planning

PREPARED BY: Matthew Bassi, Planning Director

ACTION:
Receive and File.

SUMMARY:
Staff provided City Council with the General Plan Update Briefing #1 at its last meeting on July 13, 2022. That briefing covered the time period of May and June 2022 primarily. The following is a summary of the recent assignments completed during the month of July and the exciting tasks coming forth over the next 30+ days. Remember to peruse the General Plan Update project website for more details: *https://envisionwildomar2040.com/*

Current Items:

- Pop-Up Event #2 - City 14th Birthday Celebration – Held on July 9th (50+ visits to our booth);
- Community Workshop #1 (Visioning) – Held on July 14th (15 attendees);
- Community Workshop #1 (Virtual/Zoom meeting) Held on July 19th (18 attendees);
- 10 Stakeholder Interviews, including City Council & Planning Commissioners;
- Continued work on the public outreach strategy/process;
- Initiation of the existing conditions report and market analysis for the land use element;
- The "Wildomar Briefing Book" was uploaded to the GP webpage: *https://envisionwildomar2040.com/?page_id=662*

Upcoming Items (Next 30+ days):

- Finalization of the Stakeholder Interviews in Aug./Sept. 2022;
- General Plan Advisory Group meeting #2 (set for August 18, 2022, in CC Chambers);
- Pop Event scheduled for Mariachi Night at Marna Obrien Park (Sept. 17);
- Community Workshop #2 (Land Use) coming in Sept./Oct. 2022;
- EIR work to begin in Aug./Sept. 2022.

Website Update:

- 827 Unique Visitors since the website was launched on June 14;
- Average 18 visits per day in the month of July with 77 visits occurring on July 19th;
- A total of 205 Online Visioning Surveys have been entered into the website.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: August 10, 2022

SUBJECT: Police Department Update

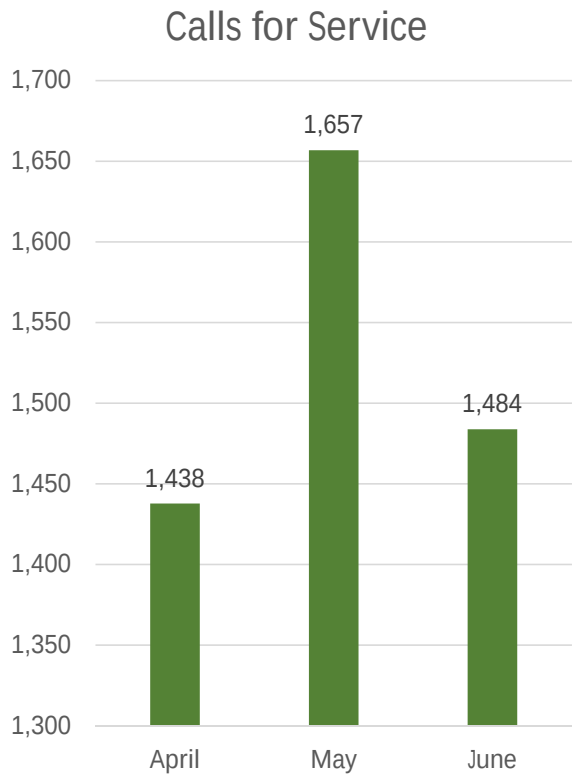
ACTION:
Receive and File.

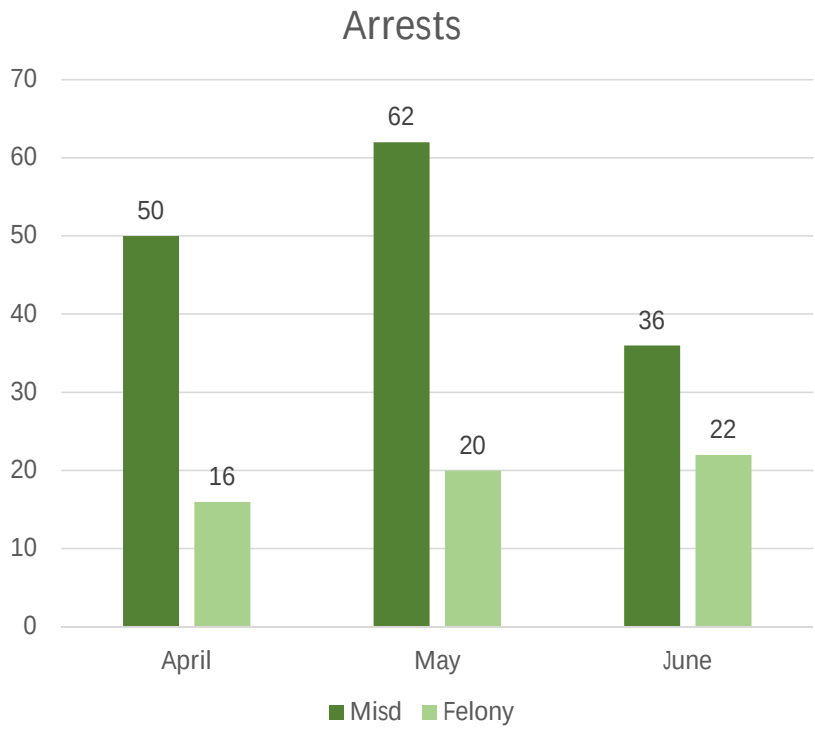
ATTACHMENTS:
Police Department Quarterly Update April - June 2022

City of Wildomar
Stats
April to June 2022

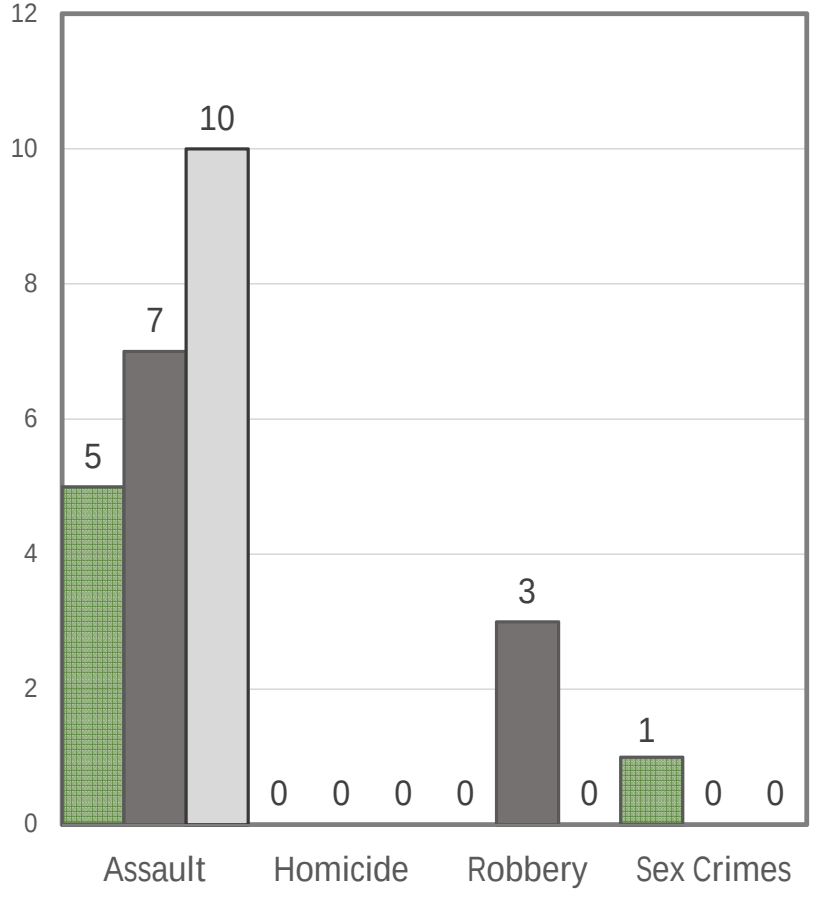
Lieutenant Sarah E. Mack
Riverside Sheriff's Department

Calls for Service

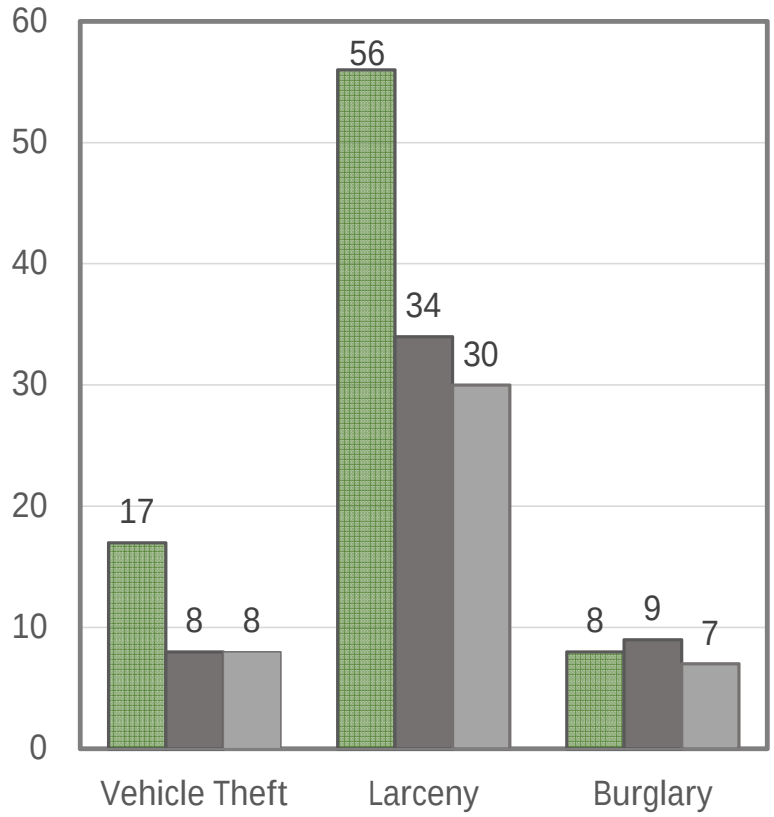




Violent Crimes



Property Crimes



April May June

Average Response Time

	Priority 1	Priority 2	Priority 3	Priority 4
April	6.06	20.11	37.53	55.24
May	8.34	23.44	42.39	57.55
June	10.20	22.57	42.02	56.48

Priority 1 calls: Threat to human life or property, which involve a high level of violence or serous injury.
Priority 2 calls: Pose or did pose immediate threat to human life or property.
Priority 3 calls: Circumstances which are neither urgent nor life threatening.
Priority 4 calls: Most past calls are considered a priority 4. (Fraud, Burglary, and Theft not in progress)

Traffic

	Apr	May	Jun
Total Collisions	7	20	32
Fatal Collisions	0	0	0
Traffic Stops	34	20	147
Citations	34	20	144
DUIs	7	7	6

Community Service Deputy

Special Enforcement Team

- 4 Surveillance Operations
- 2 Probation Searches
- 5 Search Warrants
- Marijuana plants – Over 1300 Plants
- Processed Marijuana – 12 lbs
- 1 Butane Honey Oil Laboratory
- Methamphetamine – 1.5 ounces
- Guns - 6
- 67 Arrests

Homeless Outreach/SWAG

13 homeless outreach operations conducted:

- 6 individuals received assistance from SWAG
- 23 individuals were arrested for various crimes
- Three areas of concern were cleaned-up and eradicated of homeless encampments
- 4 Grams of narcotics were recovered and destroyed

Community Service Deputy

Special Enforcement Team

Butane Honey Oil Laboratory

-A form of concentrated cannabis, chemical extraction of THC

-Felony

-Poses a greater danger to the public and environment

-Haz. substance, toxic chemicals / fumes, fires, explosions

-Greater hazard for L.E. during investigations / eradications

-Requires the use of butane to extract THC

-Extremely explosive

-Vapors are heavier than air, sink to the ground, no smell

-May displace oxygen, suffocation

-Requires MET response / clean-up





Fireworks Calls
July 2 - 4

2020 - 76
2021 - 134
2022 - 178

- 4 Citations
- 73 LBS confiscated

- Public Education
- Staged buys operations
- Targeted enforcement
- SET operations




RIVERSIDESHERIFF.ORG
Online Crime Reporting
SHERIFF
RIVERSIDE COUNTY
Save Time Go Online
CITY OF WILDOMAR
Est. 1886
Inc. 2008



Non-Emergency Line
(951) 776-1099

Sheriff's Station
(951) 245-3300

Riversidesheriff.org

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: August 10, 2022

SUBJECT: Fire Department Update

ACTION:
Receive and File.

ATTACHMENTS:
Quarterly Fire Department Report April - June 2022



CITY OF WILDOMAR
CALFIRE/RIVERSIDE COUNTY FIRE
QUARTERLY REPORT

			False Alarm	Haz Mat	Medical	Multi-Fam Dwelling Fire	Other Fire	Other Misc	Public Service Assist	Res Fire	Rescue	Ringing Alarm	Standby	Traffic Collision	Vehicle Fire	Wildland Fire	Total
Battalion 2	Station 61 Wildomar	City of Wildomar	30	1	434	1	9	12	25	2	1	4	9	34	1	2	565
		Station Total	30	1	434	1	9	12	25	2	1	4	9	34	1	2	565
	Station 94 Canyon Hill	City of Wildomar	1	0	33	0	0	1	3	0	0	0	1	4	0	0	43
		Station Total	1	0	33	0	0	1	3	0	0	0	1	4	0	0	43
	Battalion Total		31	1	467	1	9	13	28	2	1	4	10	38	1	2	608
Battalion 13	Station 68 Menifee	City of Wildomar	4	1	67	0	2	0	4	0	1	1	0	7	0	0	87
		Station Total	4	1	67	0	2	0	4	0	1	1	0	7	0	0	87
	Battalion Total		4	1	67	0	2	0	4	0	1	1	0	7	0	0	87
Battalion 15	Station 73 Rancho California	City of Wildomar	0	0	1	0	0	0	0	0	0	0	0	2	0	0	3
		Station Total	0	0	1	0	0	0	0	0	0	0	0	2	0	0	3
	Station 75 Bear Creek	City of Wildomar	15	1	115	0	3	5	5	0	0	0	3	21	1	0	169
		Station Total	15	1	115	0	3	5	5	0	0	0	3	21	1	0	169
	Battalion Total		15	1	116	0	3	5	5	0	0	0	3	23	1	0	172
Grand Total			50	3	650	1	14	18	37	2	2	5	13	68	2	2	867

Lakeview Incident May 10th





RUN REPORT: Engine 61= 467 Medic Squad 61= 435

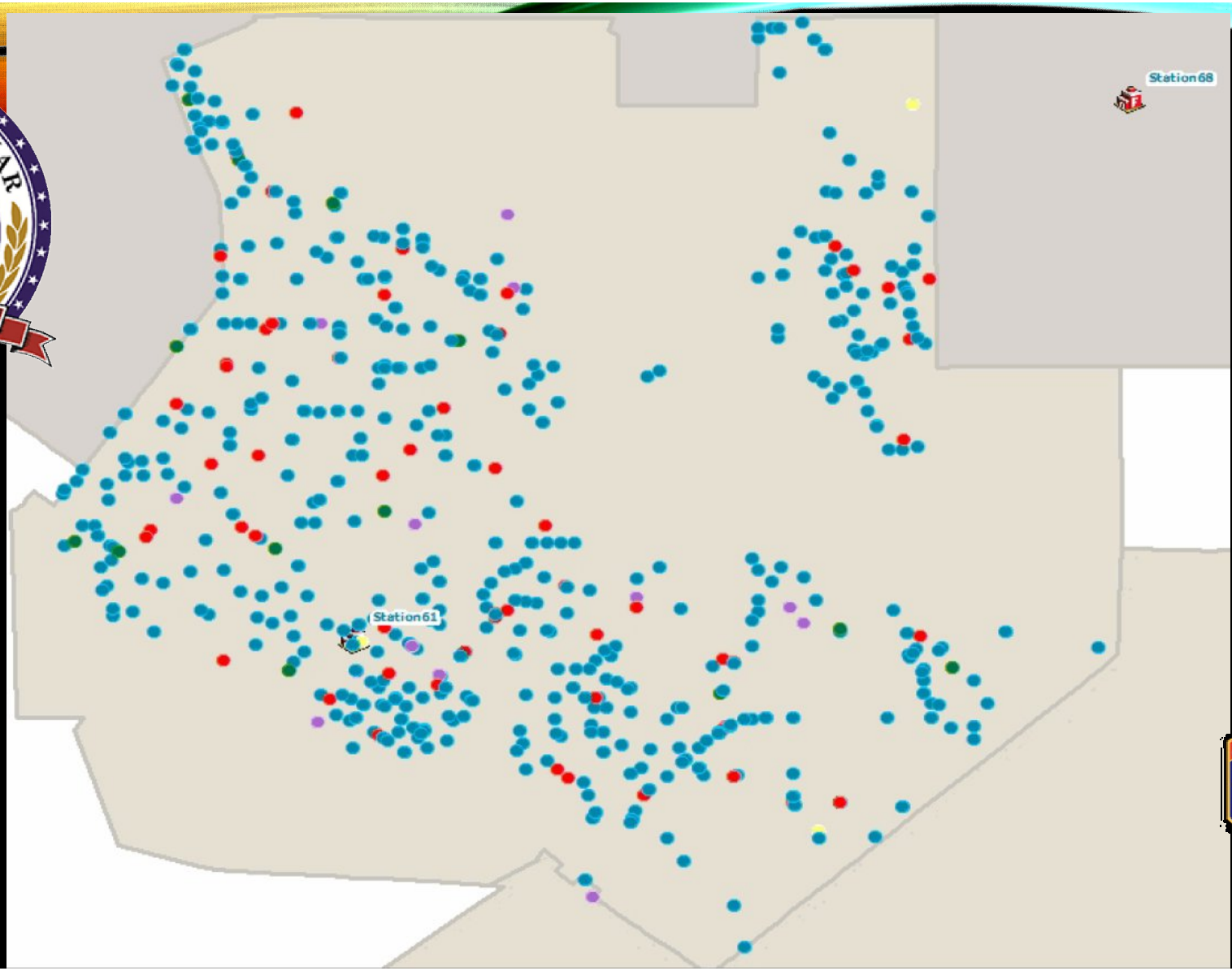
<5 Minutes	+5 Minutes	+10 Minutes	+20 Minutes	Average	% 0 to 5 min
515	338	48	5	5.1	59.4%

*CODE 3 and CODE 2 incidents are included in the total count of incidents and the average Enroute to Onscene Time.



<5 Minutes	+5 Minutes	+10 Minutes	+20 Minutes	Average	% 0 to 5 min
424	234	26	5	4.9	64.4%

*Only CODE 3 incidents are included in the total count of incidents and average Enroute to Onscene Time.


Station 68
Station 61

WILDOMAR FIRE MARSHALS OFFICE

- 75 Fire, Building and Public Works plan reviews
- 1,010 Fire Inspections
  *836 Weed Abatement
- 10 Day plan review turnaround time goal
  April, May, June averaged: 5.3-day turnaround.
- 2 Day Inspection turnaround time goal
  April, May, June averaged: 1-day turnaround.




RIVERSIDE COUNTY




61





2022 Fire and Safety Expo & Firefighter Demolition Derby

San Diego County Fair at the Del Mar Fairgrounds



Proceeds went to the Burn Institute supporting burn prevention education & burn survivor programs


CALIFORNIA REPUBLIC
CITY OF WILDOMAR
FIRE STATION 61
NO PARKING ANY TIME



READYFORWILDFIRE.ORG

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
DEPARTMENT REPORT
Meeting Date: August 10, 2022

SUBJECT: Wildomar Library Department Update

ACTION:
Receive and File.

ATTACHMENTS:
Wildomar Library Quarterly Report April - June 2022

Wildomar Library Report

Second Quarter 2022



Community Services

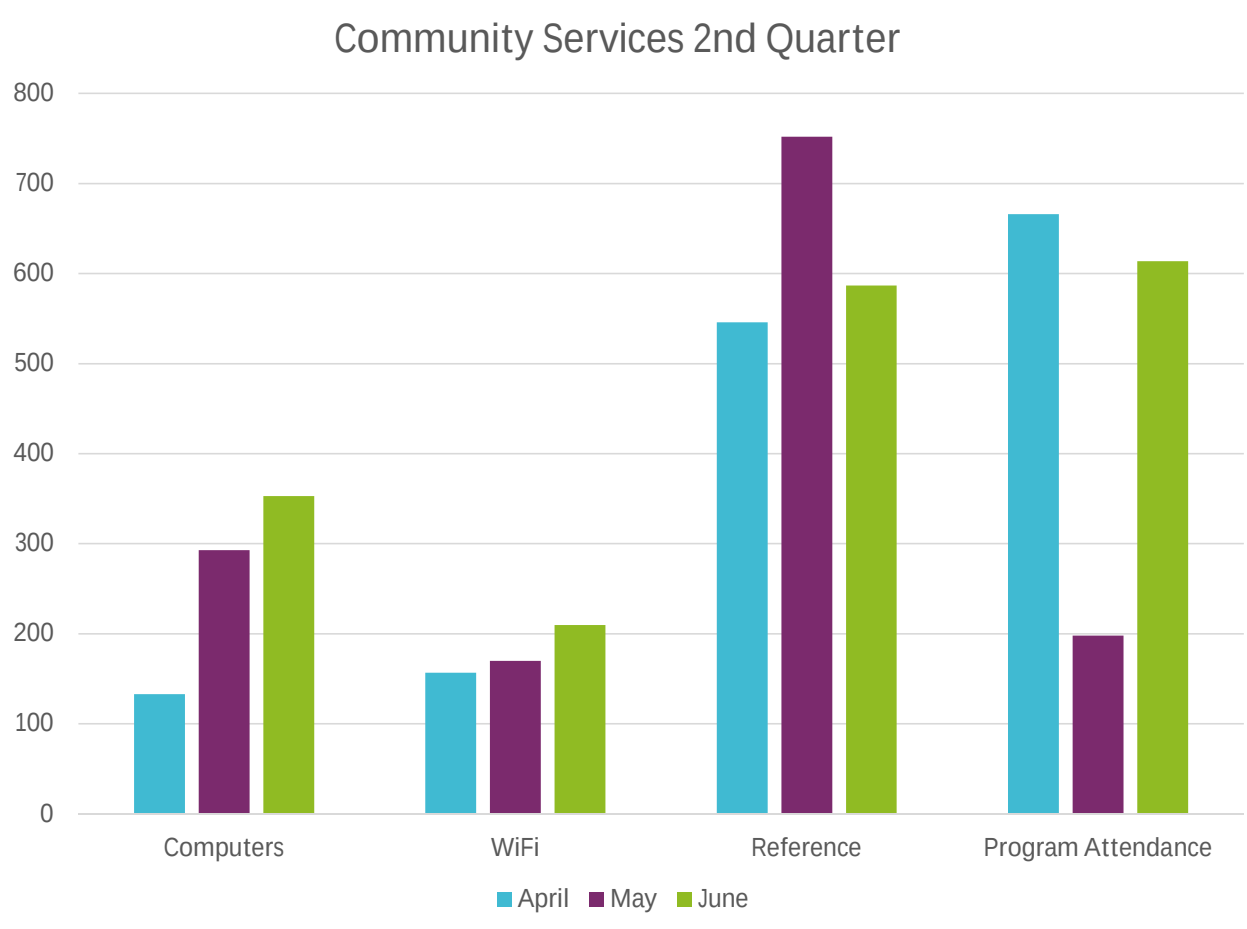
Computer 133, 293, 353 = 779

Wi-Fi Use 157, 170, 210 = 537

Reference 546,752,587 = 1885

Total Programs 13, 16, 24 = 76

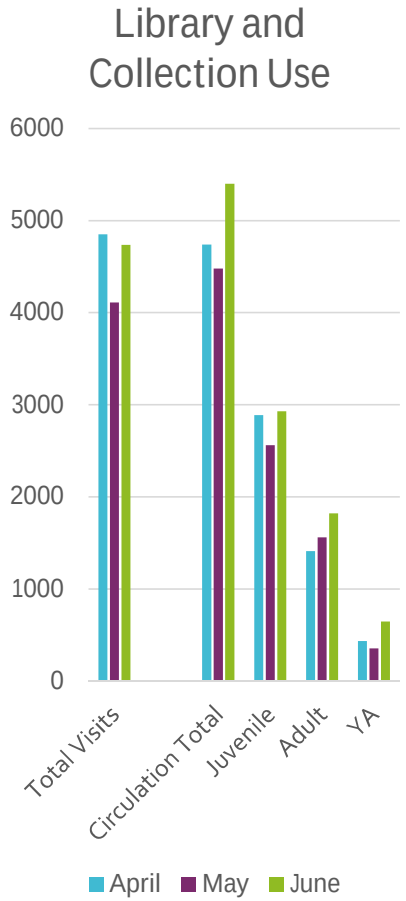
Program Attendance
666, 198, 614 = 1478



Literacy and Educational Services



- Total Visits 4854/ 4114 / 4738 Total 10,706
- Circulation 4742/4480 / 5402 Total 14,624
  Adult 4,800 (33%) YA 1,443 (10%) Juvenile 8,381 (57%)
- Programs: Presented
  - Storytime (Preschool)
  - Toddler Free Play (Preschool STEM)
  - Reading Circle (Grades 1-3)
  - Dog Tales (K-5)
  - Scratch Programming (K-5)
  - Chess Club (All ages)
  - Teen Graphic Novel Creation Group (Teen)
  - Tween Time (Middle School)
  - Knit and Crochet (All Ages)
  - Movie Night (Family)
  - Wildomar Book Club (Adult)
  - Adult Coloring (Adult)
  - ESL Conversation Club (Adult)
  - Word Expressions : Creative Writing (Teen & Adult)
  - Veteran Benefit Assistance (Adult)
  - Young Explorers (Preschool Stem)
  - Zoom to the Park (Family)
  - Summer Reading Program (All Ages)



Wildomar Library Totals

June 2021 - July2022

Library Visits	57,681
Service Hours	3,223
Reference Transactions	9,182
New Borrowers	985
Circulation of Physical Materials	79,288
Meeting Room Use non-library	22
Public Internet Computer use	3,779
Library WiFi Use	2,895
Total Library Prog Live/Virtual/Recorded	365
Total Library Prog Attendance	2,412

New & Coming!



CA State Park Passes for checkout

Hot Spots for checkout

Chromebooks for checkout

Share, Play, Succeed:

State of CA Grant funded Teen Internship

Savvy Senior Surfers and Computer Help presented by Layla Arcelus

Contact Us!

Wildomar.library@rivlib.net
951-471-3855

Visit Us!

34303 Mission Trail, Wildomar
www.rivlib.net

Follow Us!

Facebook, Twitter, Instagram



CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING

CONSENT CALENDAR
Agenda Staff Report # 1.1
Meeting Date: August 10, 2022

SUBJECT: Reading of Ordinances

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Approve the reading by title only of all Ordinances on this agenda.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.2
Meeting Date: August 10, 2022

SUBJECT: Minutes-June 8, 2022 Regular Meeting

SUBMITTED BY: Jandi Aguilar, City Clerk

PREPARED BY: Jandi Aguilar

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
A. Minutes - June 8, 2022

CITY OF WILDOMAR
CITY COUNCIL REGULAR MEETING MINUTES
JUNE 8, 2022

CALL TO ORDER – SPECIAL CLOSED SESSION - 5:00 P.M.

The Closed Session of June 8, 2022, of the Wildomar City Council, was conducted in-person at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California, and was called to order by Mayor Benoit at 5:00 p.m.

ROLL CALL

City Council Roll Call showed the following:

Members in attendance: Councilmember Moore, Mayor Pro Tem Morabito, Mayor Benoit

Members absent: Councilmember DePhillippo, Nigg

Staff in attendance: City Attorney Jex, City Clerk Morales, and City Manager York

PUBLIC COMMENTS

There were no public comments.

CLOSED SESSION

The City Council will meet in closed session pursuant to the provisions of Government Code section 54956.9(d)(4) to confer with legal counsel regarding two matters of potential initiation of litigation.

RECONVENE INTO AN OPEN SESSION

The City Council reconvened into open session with all members present except Council member Nigg at 6:00 p.m.

ANNOUNCEMENTS

City Attorney Jex stated that the City Council met in closed session regarding the closed session matters and the City Council provided authorization to initiate litigation in one matter, if necessary, involving property located at 33600 Orange Street, which is the subject of a Code Enforcement public nuisance action. The other matter involves the Bundy Canyon Road Widening Project and a potential dispute with the contractor, James McMinn Incorporated. In that matter, the City Council gave authorization to, if necessary, initiate litigation, which includes the ability to terminate the contract, if necessary, and they also include a replacement contractor, if necessary. Any additional information will be disclosed upon inquiry if an action is formally commenced in either of these matters.

ADJOURN CLOSED SESSION

There being no further business, Mayor Benoit adjourned the Closed Session at 6:01 p.m.

CALL TO ORDER – REGULAR SESSION - 6:00 P.M.

The Regular meeting of June 8, 2022, of the Wildomar City Council, was conducted pursuant to Assembly Bill 361 with in-person attendance at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California, and was called to order by Mayor Benoit at 6:01 p.m.

ROLL CALL

City Council Roll Call showed the following:

Members in attendance: Council Member DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit

Members absent: Councilmember Nigg

Staff in attendance: Assistant City Manager York, City Attorney Jex, City Clerk Morales, Planning Director Bassi, Administrative Analyst I Aguilar, Administrative Services Director Howell, Project Consultant Riley, Economic Development Director Davidson, Senior Engineer Farag, Development Manager Stadnik, Community Services Director Torres, and Senior Project Manager Repke.

FLAG SALUTE

The flag salute was led by Councilmember DePhillippo.

PRESENTATIONS

1. Councilmember Moore recognized the Wildomar Beautification Volunteers
2. Mayor Benoit presented proclamations to Wildomar Eagle Scouts
3. Mayor Benoit acknowledged former Committee Members Regalado and Hitchcock
4. Claudio Padres presented the Riverside County Flood Control Facility Presentation
5. Lt. Mack introduced Police Department SET and Traffic Teams
6. Captain Eric Sauerwein presented the Fire Station 61, Demolition Derby

DEPARTMENT REPORTS

There were no department reports.

PUBLIC COMMENTS

The following individuals provided public comment

1. Chuck Jones, Resident

2. Ken Mayes, Resident
3. Gillian Larson, Reality Rally Representative

COUNCIL COMMUNICATIONS

The City Council Members spoke regarding the various committees, commissions, and boards that they serve on locally and regionally and community events, including:

1. Community events
2. Regional events
3. Chamber of Commerce
4. Riverside Transit Agency (RTA)
5. Riverside Conservation Authority (RCA)
6. Riverside County Transportation Commission (RCTC)
7. League of California Cities
8. Southern California Association of Governments (SCAG)
9. Riverside County Habitat Conservation Agency (RCHCA)
10. Western Riverside Council of Governments (WRCOG)
11. South Coast Air Quality Management District (SCAQMD)
12. Southwest Community Financing Authority (Animal Shelter)
13. Western Community Energy (WCE)
14. Ad Hoc & Subcommittees

APPROVAL OF THE AGENDA AS PRESENTED

There were no changes to the agenda as presented.

1.0 CONSENT CALENDAR

Dana Vincent provided public comment on agenda item #1.5.

Mayor Benoit asked for a staff presentation on agenda item #1.5.

Senior Engineer Farag presented the staff report.

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to approve all items on the consent calendar.

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

1.1 Reading of Ordinances

Approved the reading by title only of all ordinances on this agenda.

1.2 Minutes- April 14, 2022, Regular Meeting

Approved the minutes as presented.

1.3 Warrant and Payroll Registers

Approved the following:

1. Warrant Register dated 05-05-2022 in the amount of $1,627,321.16.
2. Warrant Registers dated 05-12-2022 in the amount of $362,288.43.
3. Warrant Register dated 05-19-2022 in the amount of $221,405.47.
4. Warrant Register dated 05-26-2022 in the amount of $536,752.90.
5. Wire Transfer Register dated 05-31-2022 in the amount of $422,467.33.
6. Payroll Register dated 06-01-2022 in the amount of $216,612.59.

1.4 Treasurer's Report

Approved the Treasurer's Report for April 2022.

1.5 Road Construction Updates - Public Works/Engineering Department

Received and file the Road Construction Updates from the Public Works/Engineering Department.

1.6 Calling a General Municipal Election on November 8, 2022

Adopted the following resolutions entitled:

RESOLUTION NO. 2022 - 18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 8, 2022, FOR THE ELECTION OF CERTAIN OFFICERS IN DISTRICT 1, DISTRICT 3 AND DISTRICT 5 AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES.

RESOLUTION NO. 2022 -19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 8, 2022, WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT TO SECTION 10403 OF THE ELECTIONS CODE

1.7 First Amendment to the Professional Services Agreement for On-Call Extension Contract Planning and CEQA Services with PlaceWorks, Inc.
Authorized the City Manager to execute the first amendment to the Professional Services Agreement between the City of Wildomar and Placeworks, Inc. for continued On-Call Planning and CEQA Services.

1.8 Appropriations Limit for FY 2022-23
Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 20
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-23

1.9 Annual Statement of Investment Policy
Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 21
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A STATEMENT OF INVESTMENT POLICY

1.10 Homeless Services Contract -Social Work Action Group (SWAG)
Approved and authorized the City Manager to execute a contract with Social Work Action Group (SWAG) to provide homeless outreach services in the City of Wildomar for the fiscal year 2022-23.

1.11 Wildland Fire Protection Agreement for FY 2022/2023
Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 22
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE AGREEMENT WITH THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE) FOR WILDLAND FIRE PROTECTION SERVICES FROM JULY 1, 2022, TO JUNE 30, 2023

1.12 COVID-19 Prevention Program Update
Approved update to the COVID-19 Prevention Program.

1.13 Inland Valley Medical Center Expansion – Stormwater/BMP Facilities Agreement
Authorized the City Manager to execute the Stormwater Management/BMP Facilities Agreement with Universal Health Services of Rancho Springs, LLC.

1.14 Notice of Completion – Road Maintenance and Rehabilitation Project, Slurry Seal Project (CIP 057-1, CIP 058)

Adopted a Resolution entitled:

RESOLUTION NO. 2022-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ACCEPTING THE ROAD MAINTENANCE AND REHABILITATION PROJECT (CIP 057-1) AND THE SLURRY SEAL PROJECT (CIP 058) AS COMPLETE AND AUTHORIZING STAFF TO PREPARE AND FILE THE NOTICE OF COMPLETION WITH THE RIVERSIDE COUNTY RECORDER

1.15 Third Amendment to Professional Services Agreement with Interwest Consulting Group, Inc. for On-Call / Staff Augmentation Services

Authorized the City Manager to execute the Third Amendment to the Professional Services Agreement with Interwest Consulting Group, Inc. for On-Call / Staff Augmentation Services.

1.16 County Service Areas Notice of Intent to Establish Charges for FY 2022-23

Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, SETTING THE PUBLIC HEARING TO ESTABLISH SERVICE AREA CHARGES WITHIN THE CITY FOR THE FISCAL YEAR 2022-23

1.17 Landscaping and Lighting Maintenance District No. 89 1-Consolidated-Initiating Proceeding for Levy and Collection of Assessments

Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR ALL ZONES OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE CITY OF WILDOMAR PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

1.18 Landscaping and Lighting Maintenance District No. 89 1-Consolidated-Approval of Engineer's Report and Intention to Levy

1) Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE ANNUAL ENGINEER'S REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2022-23

2) Adopted a Resolution entitled:

RESOLUTION NO. 2022 - 27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR ALL ZONES OF LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED, FISCAL YEAR 2022-23

2.0 PUBLIC HEARINGS

2.1 Inland Valley Medical Center Expansion Project (PA 20-0116)

Mayor Benoit opened the Public Hearing.

Planning Director Bassi presented the staff report.

There being no testimony, Mayor Benoit closed the Public Hearing.

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to adopt the following resolution:

RESOLUTION NO. 2022-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CERTIFYING THE ENVIRONMENTAL IMPACT REPORT (SCH# 2021030401), INCLUDING ADOPTION OF FINDINGS OF FACT, STATEMENT OF OVERRIDING CONSIDERATIONS AND MITIGATION MONITORING AND REPORTING PROGRAM FOR THE PROPOSED INLAND VALLEY MEDICAL CENTER EXPANSION PROJECT

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Councilmember DePhillippo to introduce for first reading an Ordinance entitled:

ORDINANCE NO. 218
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CHANGE OF ZONE NO. 20-0116 CHANGING THE EXISTING ZONING DESIGNATION FOR ENTIRE 22.24-ACRE SITE FROM I-P (INDUSTRIAL PARK) AND C-P-S (SCENIC HIGHWAY COMMERCIAL) TO THE M-C (MEDICAL CENTER) ZONE TO ACCOMMODATE THE PROPOSED INLAND VALLEY MEDICAL CENTER HOSPITAL EXPANSION PROJECT LOCATED AT 36485 INLAND VALLEY DRIVE (APN: 380-250-026)

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Councilmember DePhillippo to introduce for first reading an Ordinance entitled:

ORDINANCE NO. 219
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING ZONING ORDINANCE AMENDMENT NO. 22-04 (PA 20-0116 TO AMEND TITLE 17 OF THE WILDOMAR MUNICIPAL CODE TO ADD CHAPTER 17.86 (MEDICAL CENTER ZONE) TO ESTABLISH USE AND DEVELOPMENT STANDARDS FOR MEDICAL CENTERS IN THE CITY OF WILDOMAR

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Councilmember DePhillippo to adopt the following resolution:

RESOLUTION NO. 2022-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING CONDITIONAL USE PERMIT NO. 20-0116 TO RELOCATE THE EXISTING HELIPORT PAD AND A CONTINUOUS EVENT EXCEPTION TO THE NOISE ORDINANCE AND APPROVAL OF PLOT PLAN NO. 20-0116 TO CONSTRUCT A NEW 7-STORY, 290,000 SQUARE-FOOT HOSPITAL TOWER BUILDING WITH 202 TOTAL PATIENT BEDS WITH RELATED ON-SITE AND OFF-SITE IMPROVEMENTS IN CONJUNCTION WITH THE INLAND VALLEY MEDICAL CENTER HOSPITAL EXPANSION PROJECT LOCATED AT 36485 INLAND VALLEY DRIVE (APN: 380-250-026)

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

2.2 City of Wildomar - CFD 2022-1 Formation

Mayor Benoit opened the public hearing.

Development Manager Stadnik presented the staff report.

There being no testimony, Mayor Benoit closed the public hearing.

A Motion was made by Councilmember Moore and seconded by Mayor Benoit to adopt the following resolution:

RESOLUTION NO. 2022 –30

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR, AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN, CALLING AN ELECTION AND APPROVING AND AUTHORIZING CERTAIN ACTIONS RELATED THERETO

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to adopt the following resolution:

RESOLUTION NO. 2022 -31

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR CERTIFYING ELECTION RESULTS

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to introduce and read by title only an Ordinance entitled:

ORDINANCE NO. 220

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

2.3 Establishment of Community Facilities District No. 2022-2 (Horizon Place)

Mayor Benoit opened the public hearing.

Development Manager Stadnik presented the staff report.

There being no testimony, Mayor Benoit closed the public hearing.

A Motion was made by Mayor Benoit and seconded by Councilmember Moore to adopt the following resolution:

RESOLUTION NO. 2022 -32

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR, AUTHORIZING THE LEVY OF A SPECIAL TAX THEREIN, CALLING AN ELECTION AND APPROVING AND AUTHORIZING CERTAIN ACTIONS RELATED THERETO

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to adopt the following resolution:

RESOLUTION NO. 2022 -33

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR DETERMINING THE NECESSITY TO INCUR BONDED INDEBTEDNESS IN AN AMOUNT NOT TO EXCEED $10,000,000 WITHIN COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR AND CALLING AN ELECTION THEREIN

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Mayor Benoit to adopt the following resolution:

RESOLUTION NO. 2022 -34

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR CERTIFYING ELECTION RESULTS

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to introduce and read by title only an Ordinance entitled:

ORDINANCE NO. 221

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2022-2 (HORIZON PLACE) OF THE CITY OF WILDOMAR AUTHORIZING THE LEVY OF SPECIAL TAXES

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

2.4 Authorization for Annual Rate Adjustment and of Additional Fees Related to Short-Lived Climate Pollutant Reduction Law, (SB 1383) for Waste Management (USA Waste of California)

Mayor Benoit opened the public hearing.

Senior Administrative Analyst Jantz presented the staff report.

City received 2 letters in opposition.

There being no testimony, Mayor Benoit closed the public hearing.

A Motion was made by Mayor Pro Tem Morabito and seconded by Councilmember Moore to adopt the following resolution:

RESOLUTION NO. 2022 - 35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING THE ANNUAL CPI ADJUSTMENT AND SB 1383 COMPLIANCE FEE ADJUSTMENTS RELATED TO WASTE MANAGEMENT (USA WASTE OF CALIFONIA) COLLECTION SERVICES

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

2.5 Trash Collection Services Liens

Mayor Benoit opened the public hearing.

Senior Administrative Analyst Jantz presented the staff report.

Mike Miranda, resident, provided public comment in opposition.

There being no further testimony, Mayor Benoit closed the public hearing.

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to adopt the following resolution excluding the property located at 25361 La Estrella.

RESOLUTION NO. 2022 - 36

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, CONFIRMING THE REPORT OF DELINQUENT TRASH ACCOUNTS AND REQUESTING THE DELINQUENCIES BE PLACED ON THE PROPERTY TAX ROLL

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

3.0 GENERAL BUSINESS

3.1 Annexation No. 1 into Community Facilities District No. 2022-1 (Services) for Bacara (PP 13-0089)

Development Manager Stadnik presented the staff report.

A Motion was made by Mayor Pro Tem Morabito and seconded by Councilmember DePhillippo to adopt the following resolution:

RESOLUTION NO. 2022 -37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DECLARING ITS INTENTION TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT NO. 2022-1 (SERVICES), OF THE CITY OF WILDOMAR, ADOPTING A MAP OF THE AREA PROPOSED TO BE ANNEXED (ANNEXATION NO. 1) AND AUTHORIZING THE LEVY OF SPECIAL TAXES THEREIN

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

CALL TO ORDER AND ROLL CALL OF THE WILDOMAR CEMETERY DISTRICT

Members in attendance: Trustee DePhillippo, Moore, Vice-Chair Morabito, Chair Benoit

Members absent: Trustee Nigg

3.2A FY 2022-23 Budget Amendments

3.2B FY 2022-23 Cemetery Budget Amendments

Senior Administrative Analyst Jantz presented the staff report.

A Motion was made by Councilmember/Trustee DePhillippo and seconded by Mayor Pro Tem/ Vice Chair Morabito to adopt the following resolutions:

RESOLUTION NO. 2022 - 38

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING AMENDMENTS TO THE FY 2022-23 BUDGETED REVENUES AND EXPENSES

RESOLUTION NO. WCD2022- 01

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE WILDOMAR CEMETERY DISTRICT, AUTHORIZING AN AMENDMENT TO THE FY 2022-23 BUDGETED REVENUES AND EXPENSES

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem/ Vice-Chair Morabito, Mayor/ Chair Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

ADJOURN THE WILDOMAR CEMETERY DISTRICT MEETING

There being no further business, Chair Benoit declared the meeting adjourned at 8:02 p.m.

3.3 Landscape Design Standards and Guidelines Document

Planning Director Bassi and consultant presented the staff report.

A Motion was made by Councilmember Moore and seconded by Mayor Pro Tem Morabito to adopt the following resolution:

RESOLUTION NO. 2022-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE CITY OF WILDOMAR LANDSCAPE DESIGN STANDARDS AND GUIDELINES DOCUMENT FOR NEW DEVELOPMENT PROJECTS

Motion carried 4-0, by the following vote:

YEA: DePhillippo, Moore, Mayor Pro Tem Morabito, Mayor Benoit
NAY: None
ABSTAIN: None
ABSENT: Nigg

CITY MANAGER REPORT

City Manager York presented the staff report.

FUTURE AGENDA ITEMS

ADDED:
Firework Ordinance – Benoit

ADJOURN THE CITY COUNCIL MEETING

There being no further business, Mayor Benoit declared the meeting adjourned at 8:19 p.m.

Submitted by:

_____
Janet Morales, CMC
City Clerk

Approved by:

_____
Ben J. Benoit
Mayor

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.3
Meeting Date: August 10, 2022

SUBJECT: Warrant Register July 2022

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Nicholas Neidiffer, Accounting Specialist

ACTION:
Approve the warrant, wire transfer, and payroll registers for:

Fiscal Year 2021/2022

1. Warrant Register dated 07-07-2022 in the amount of $67,014.70.
2. Warrant Register dated 07-14-2022 in the amount of $1,020,729.23.
3. Warrant Register dated 07-21-2022 in the amount of $325,571.39.
4. Warrant Register dated 07-28-2022 in the amount of $342,082.52.

For Fiscal Year 2022/2023

1. Warrant Register dated 07-01-2022 in the amount of $243,536.94.
2. Warrant Register dated 07-07-2022 in the amount of $10,755.98.
3. Warrant Register dated 07-14-2022 in the amount of $30,005.34.
4. Warrant Register dated 07-21-2022 in the amount of $38,170.48.
5. Warrant Register dated 07-28-2022 in the amount of $4,508.87.
6. Wire Transfer Register dated 07-31-2022 in the amount of $100,446.27.
7. Payroll Register dated 08-01-2022 in the amount of $272,039.99.

DISCUSSION:
The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant and Payroll Registers are submitted for approval.

FISCAL IMPACT:
These Warrant, Wire Transfer and Payroll Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are

included in the Fiscal Year 2021/22 and Fiscal Year 2022/23 Budgets.

ATTACHMENTS:
Warrant Reg July 2022 Voucher Listings

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215220	7/7/2022	001770 AGUILAR, JANDI	63022		05/25/22-06/30/22 MILEAGE REIMBURSEMENT	23.75
					Total :	**23.75**
215221	7/7/2022	000007 ANIMAL FRIENDS OF THE VALLEY,, INC.	JUN. 2022		JUNE 2022 ANIMAL CONTROL SVCS	7,000.00
					Total :	**7,000.00**
215222	7/7/2022	001374 ASAP SERVICES	3191	0000405	WEED ABATEMENT AS PER ESTIMATE 1120-1124	2,800.00
			3192	0000405	WEED ABATEMENT AS PER ESTIMATE 1120-1124	1,000.00
					Total :	**3,800.00**
215223	7/7/2022	001731 AVENU INSIGHTS & ANALYTICS	INV06-014396		SALES & USE TAX REPORT SYST SUTA SVC FOR	5,394.35
			INV06-014397		SALES & USE TAX REPORT SYST SUTA DIST SV	26,990.34
					Total :	**32,384.69**
215224	7/7/2022	001622 COMMERCIAL BUILDING MANAGEMENT,	69040	0000362	WILDOMAR PARK CLEANING SVC FY21/22 AS PE	4,425.00
			69041	0000379	01/01/22-06/30/22 COVID-19 REQUIRED PRES	3,915.00
			69042		JUNE 2022 SUPPLIES	407.11
			69043		JUNE 2022 CITY HALL DISINFECT - COVID-19	1,000.00
					Total :	**9,747.11**
215225	7/7/2022	001799 COUNTY OF RIVERSIDE PUBLIC, SAFETY	PE0000000267		FEBRUARY RADIO COMMUNICATION - CODE ENFO	164.19
			PE0000000313		MARCH RADIO COMMUNICATION - CODE ENFORCE	164.19
			PE0000000352		APRIL RADIO COMMUNICATION - CODE ENFORCE	164.19
			PE0000000396		MAY RADIO COMMUNICATION - CODE ENFORCEME	164.19
					Total :	**656.76**
215226	7/7/2022	001292 CRISP IMAGING	286633		CIP 059 CONSTRUCTION ADMIN	98.68
					Total :	**98.68**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215227	7/7/2022	000058 DEPARTMENT OF JUSTICE	581172		APRIL 2022 FINGERPRINT APPS	128.00
					Total :	**128.00**
215228	7/7/2022	001325 GEOCON WEST, INC.	722030410		CIP 026-1 THROUGH 03/20/22	5,023.25
					Total :	**5,023.25**
215229	7/7/2022	001798 GUARDIAN PLUMBERS	42417862		EMERGENCY REPAIRS TO WATER LINES	1,463.00
					Total :	**1,463.00**
215230	7/7/2022	000634 HEYDAY RECORDS AND EVENTS	62222		DJ - CAMP OUT EVENT 2022	500.00
					Total :	**500.00**
215231	7/7/2022	000272 INLAND URGENT CARE	77660		PRE-EMPLOYMENT TESTING 04/04/22 M VALTIE	50.00
			77810		PRE-EMPLOYMENT TESTING	195.00
					Total :	**245.00**
215232	7/7/2022	001751 LAWNSCAPE SYSTEMS, INC.	427227	0000390	SELECTIVE HERBICIDE APPLICATION AS PER 0	1,495.00
			427228	0000390	SELECTIVE HERBICIDE APPLICATION AS PER 0	395.00
					Total :	**1,890.00**
215233	7/7/2022	001398 LUNA, CAMERON	70522		06/18/22-07/01/22 MILEAGE REIMBURSEMENT	29.25
					Total :	**29.25**
215234	7/7/2022	001337 MPS SECURITY	2140	0000357	WILDOMAR PARKS PATROL SVC - FY21/22 AS D	1,824.00
					Total :	**1,824.00**
215235	7/7/2022	000778 PARSONS TRANSPORTATION GRP INC	2204A565		11/27/21-03/25/22 PROFESSIONAL SVC AGREE	1,997.11
					Total :	**1,997.11**
215236	7/7/2022	001732 ROSALES, ANNELLE	70522		06/18/22-07/01/22 MILEAGE REIMBURSEMENT	11.82
					Total :	**11.82**
215237	7/7/2022	000790 SPARKLETTS	62522		CITY HALL DRINKING WATER THROUGH 06/25/2	145.67

Bank code : wf

Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
215237	7/7/2022	000790	000790 SPARKLETTS	(Continued)		**Total :**	**145.67**
215238	7/7/2022	000378	TEMECULA VALLEY PIPE & SUPPLY	620001		MARNA OBRIEN DEPT SUPPLIES	46.61
						Total :	**46.61**
19	**Vouchers for bank code :**	wf				**Bank total :**	**67,014.70**
19	**Vouchers in this report**					**Total vouchers :**	**67,014.70**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215249	7/14/2022	000029 APPLEONE	01-6359765		ADMIN W/E 07/02/22	708.48
					Total :	**708.48**
215250	7/14/2022	001468 BANKS, ARRIN	070722		PLANNING COMMISSION MEETING 05/18/22	75.00
					Total :	**75.00**
215251	7/14/2022	000034 BIO-TOX LABORATORIES	42943		RC SHERIFF - LAB SERVICES	291.00
			42944		RC SHERIFF - LAB SERVICES	1,011.00
			42997		RC SHERIFF - LAB SERVICES	46.00
					Total :	**1,348.00**
215252	7/14/2022	000548 CALIFORNIA STATE CONTROLLER'S	FTB-00004686		2021 OFFSET PROGRAM (SARD/FTB/ADMIN)	8.99
					Total :	**8.99**
215253	7/14/2022	000785 CORELOGIC SOLUTIONS, LLC	82137181		JUNE 2022 CODE ENFORCEMENT SOFTWARE	150.00
					Total :	**150.00**
215254	7/14/2022	001799 COUNTY OF RIVERSIDE PUBLIC, SAFETY	PE0000000435		MONTHLY RADIO COMMUNICATIONS	164.19
					Total :	**164.19**
215255	7/14/2022	000011 CR&R INC.	348088		06/01/22 3YD BOX, 90G RECYCLE 60 GL GRN	260.03
					Total :	**260.03**
215256	7/14/2022	000037 DATA TICKET, INC.	139427		MAY 2022 DAILY CITE PROCESSING	858.65
			139427HH2		SAMSUNG A52 3 LEASE 3 YEARS LEASE FEE	1,661.67
			52023		MAY 2022 ONLINE/SSN CITATION PROCESSING	215.00
					Total :	**2,735.32**
215257	7/14/2022	000054 DEPARTMENT OF TRANSPORTATION	SL221135		JAN 2022 - MAR 2022 SIGNALS & LIGHTING B	3,678.32
					Total :	**3,678.32**
215258	7/14/2022	000012 ELSINORE VALLEY MUNICIPAL, WATER D	11742058		05/10/22-06/09/22 WATER ZONE 52 LOC 01	121.53
			11742114		05/10/22-06/09/22 WATER ZONE 29 LOC 02	41.26
			11742397		05/10/22-06/09/22 WATER ZONE 71 LOC 01	213.35

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215258	7/14/2022	000012 ELSINORE VALLEY MUNICIPAL, WATER D	(Continued)			
			11742595		05/10/22-06/09/22 WATER 32637 GRUWELL -	84.87
			11742676		05/10/22-06/09/22 WATER MARNA OBRIEN	6,541.27
			11747306		05/13/22-06/12/22 WATER ZONE 3 LOC 7 M1	72.82
			11747319		05/13/22-06/12/22 WATER HERITAGE PARK (A	168.98
			11750562		05/14/22-06/13/22 WATER ZONE 3 LOC 25 M1	771.01
			11750563		05/14/22-06/13/22 WATER ZONE 3 LOC 25 M2	1,183.65
			11752338		05/14/22-06/13/22 WATER ZONE 3 LOC 24 M1	596.72
			11753502		05/14/22-06/13/22 WATER CFD 2013-1 ZONE	263.66
			11757281		04/19/22-06/19/22 WATER ZONE 3 LOC 23 M	331.73
			11757490		04/19/22-06/19/22 WATER ZONE 30 LOC 2	133.20
			11757530		04/19/22-06/19/22 WATER ZONE 3 LOC 49 M	161.12
			11757781		04/19/22-06/19/22 WATER ZONE 51 LOC 1	292.45
			11757942		04/19/22-06/19/22 WATER BASEBALL FIELD	1,308.98
			11757982		04/19/22-06/19/22 WATER WINDSONG PARK	1,285.27
			11758488		04/19/22-06/19/22 WATER ZONE 3 LOC 29 M	744.08
			11758566		04/19/22-06/19/22 WATER ZONE 3 LOC 29 M	466.67
			11758569		04/19/22-06/19/22 WATER ZONE 30 LOC 1	356.56
			11758668		04/19/22-06/19/22 WATER ZONE 3 LOC 42 &	512.91
			11759063		04/19/22-06/19/22 WATER 22450 1/2 CERVE	223.72
			11759304		04/19/22-06/19/22 WATER 22450 CERVERA	298.81
			11760401		04/19/22-06/19/22 WATER ZONE 62 - 22933	378.28
			11760488		04/19/22-06/19/22 WATER ZONE 67 - ARNNE	171.48
					Total :	**16,724.38**
215259	7/14/2022	001762 EMERGENCY-1 RESPONSE, INC.	1696		CAMP OUT IN THE PARK MARNA O'BRIEN	134.00
					Total :	**134.00**
215260	7/14/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31916649		CANON COLOR COPIER SYST. #017-1249376	214.24
					Total :	**214.24**
215261	7/14/2022	001666 INFINITY TECHNOLOGIES	653	0000351	INFORMATION TECHNOLOGY SUPPORT SERVICES	8,000.00

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215261	7/14/2022	001666 INFINITY TECHNOLOGIES	(Continued)			
			668	0000376	MONTHLY GIS CONTRACTUAL SERVICES - FLAT	2,000.00
					Total :	**10,000.00**
215262	7/14/2022	000016 INNOVATIVE DOCUMENT SOLUTIONS	2411828		06/01/22-0630/22 CONTRACT COPIER SERVICE	738.28
					Total :	**738.28**
215263	7/14/2022	000879 LLOYD, JOHN	070722		PLANNING COMMISSION MEETING 05/18/22	75.00
					Total :	**75.00**
215264	7/14/2022	001398 LUNA, CAMERON	11082021		SUPPLIES REIMBURSEMENT	6.08
			8182021		SUPPLIES REIMBURSEMENT	32.58
					Total :	**38.66**
215265	7/14/2022	001089 O'NEILL S & E	2878		CAMP OUT 2022 - TSHIRTS	1,396.35
					Total :	**1,396.35**
215266	7/14/2022	000042 PV MAINTENANCE, INC.	005-256		JUNE 2022 CITYWIDE MAINTENANCE CONTRACTU	79,453.84
					Total :	**79,453.84**
215267	7/14/2022	000606 RING CENTRAL	CD-000418314		MOBILE USER (1)	24.95
					Total :	**24.95**
215268	7/14/2022	000047 RIVERSIDE COUNTY, SHERIFF'S DEPART	SH0000041268		CONTRACT LAW ENFORCEMENT THROUGH 05/04/2	427,267.24
			SH0000041328		CONTRACT LAW ENFORCEMENT THROUGH 06/01/2	451,573.92
					Total :	**878,841.16**
215269	7/14/2022	001101 SIGNS BY TOMORROW	28360		FIELD SIGNS	282.42
			28434		EVENT	128.35
			28790		1 BANNER	168.31
					Total :	**579.08**
215270	7/14/2022	001021 SPICER CONSULTING GROUP	1048		FY 21/22 ANNUAL ADMIN LLMD89-1-C/CSA 22/	2,791.67
			1053		CFD 2022-1 FORMATION LENNAR HORIZONS 100	5,000.00

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215270	7/14/2022	001021 SPICER CONSULTING GROUP	(Continued)			
			1054		CFD 2022-1 FORMATION LENNAR HORIZONS 100	10,000.00
			1055		CFD 2022-1 FORMATION VILLA SIENA BACARA	5,000.00
					Total :	**22,791.67**
215271	7/14/2022	001624 STENO SOLUTIONS	43580		06/01/22-06/30/22 TRANSCRIPTION	90.63
					Total :	**90.63**
215272	7/14/2022	000995 STRONG, KIM	070722		PLANNING COMMISSION MEETING 05/18/22	75.00
					Total :	**75.00**
215273	7/14/2022	001323 THE VILLAGE NEWS	14994		SUBSCRIPTION	14.97
					Total :	**14.97**
215274	7/14/2022	000006 WELLS FARGO PAYMENT REMITTANCE, (	60122		VIDEO HOSTING SOFTWARE	250.00
			61722TR		BANK FEES	42.69
					Total :	**292.69**
215275	7/14/2022	000006 WELLS FARGO PAYMENT REMITTANCE, (	61622		MARKETING PLATFORM SUBSCRIPTION	90.00
			61722KD		BANK FEES	26.00
					Total :	**116.00**

27 Vouchers for bank code : wf **Bank total :** **1,020,729.23**

27 Vouchers in this report **Total vouchers :** **1,020,729.23**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215290	7/21/2022	001590 ALL AMERICAN ASPHALT	60822	0000358	CIP 057-1 & CIP 058 ROAD MAINTENANCE & R	220,377.52
					Total :	**220,377.52**
215291	7/21/2022	001002 ARCHITERRA DESIGN GROUP	29792		05/25/22-06/24/22 PLAN CHECK SVC - 1ST P	406.25
			29793		05/25/22-06/24/22 COORDINATION EMAILS	62.50
			29794		05/25/22-06/24/22 PLAN CHECK SVC - 2ND P	593.75
			29795		05/25/22-06/24/22 COORDINATION EMAILS	250.00
			29796		05/25/22-06/24/22 PLAN CHECK SVC - 3RD P	62.50
			29797		05/25/22-06/24/22 PLAN CHECK SVC - 2ND P	62.50
			29798		05/25/22-06/24/22 PLAN CHECK SVC - 3RD P	62.50
			29799		05/25/22-06/24/22 COORDINATION	312.50
			29816		05/25/22-06/24/22 LANDSCAPE STANDARD & D	607.65
					Total :	**2,420.15**
215292	7/21/2022	001330 BMW MOTORCYCLES OF RIVERSIDE	6030431		BMW MOTORCYCLE MAINTENANCE - SHERIFF	1,704.58
					Total :	**1,704.58**
215293	7/21/2022	000011 CR&R INC.	2933		05/01/22-05/31/22 STREET & BIKE LANE SWE	603.08
			2956		06/01/22-06/30/22 STREET & BIKE LANE SWE	603.08
			348008		05/12/22 DUMP 40 YD BOX & DISPOSAL FEE (	805.59
			348031		06/01/22 3YD BOX, 90G RECYCLE - BASEBAL	224.71
			349288		6/17/22 & 6/21/22 DUMP 40 YD BOX & DISPO	898.25
					Total :	**3,134.71**
215294	7/21/2022	000058 DEPARTMENT OF JUSTICE	588034		MAY 2022 POLICE BLOOD ALCOHOL	105.00
			588066		MARCH 2022 POLICE BLOOD ALCOHOL - REBILL	35.00
					Total :	**140.00**
215295	7/21/2022	000499 INLAND EMPIRE LANDSCAPE INC	38693		MAY 2022 LANDSCAPE MAINTENANCE	512.61
			38695		MAY 2022 LANDSCAPE MAINTENANCE	5,218.70
			38696		MAY 2022 LANDSCAPE MAINTENANCE	6,028.00

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215295	7/21/2022	000499 INLAND EMPIRE LANDSCAPE INC	(Continued)			
			38826		6/10/22 IRRIGATION REPAIR - REGENCY HERI	333.00
			38919		JUNE 2022 LANDSCAPE MAINTENANCE	6,028.00
			38992		6/24/22 IRRIGATION REPAIR - MALAGA PARK	148.00
					Total :	**18,268.31**
215296	7/21/2022	001640 JAMES MCMINN INC	71922		BUNDY CYN RD WIDE CIP 026-1 PROG PAY #17	32,761.11
					Total :	**32,761.11**
215297	7/21/2022	001677 OFFICE OF ECONOMIC DEVELOPMENT	2022-25		JAN, FEB, MAR 2022 DIF LIBRARY	8,507.49
					Total :	**8,507.49**
215298	7/21/2022	001677 OFFICE OF ECONOMIC DEVELOPMENT	2022-29		APRIL, MAY, JUNE 2022 DIF LIBRARY	7,616.38
					Total :	**7,616.38**
215299	7/21/2022	000185 PITNEY BOWES	70622		POSTAGE METER REFILL 06/07/22	503.50
					Total :	**503.50**
215300	7/21/2022	000444 R3 CONSULTING GROUP	122035		PROFESSIONAL SVCS THROUGH 06/30/22	2,760.00
					Total :	**2,760.00**
215301	7/21/2022	001167 RRM DESIGN GROUP	1064-01-0622		PROF. SVCS. - 27 ACRE PARK CIP 062-1	1,320.00
					Total :	**1,320.00**
215302	7/21/2022	001772 SCOTTS ARTIFICIAL GRASS INC	1040	0000401	FIRE STATION 61 LANDSCAPING REMODEL AS P	23,834.46
					Total :	**23,834.46**
215303	7/21/2022	001101 SIGNS BY TOMORROW	28263		WILDOMAR PUBLIC HEARING SIGN 20-0086	547.50
			28669		WILDOMAR PUBLIC HEARING SIGN	547.50
			28670		WILDOMAR PUBLIC HEARING SIGN	547.50
			28786		WILDOMAR PUBLIC HEARING SIGN CONTINUANCE	217.50
			28799		SITE SIGN CIP 026-1	363.18
					Total :	**2,223.18**

14 Vouchers for bank code : wf **Bank total :** **325,571.39**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
14	Vouchers in this report				Total vouchers :	325,571.39

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215317	7/28/2022	001518 ASSISTANCE LEAGUE OF TEMECULA, VA	72022		OPERATION SCHOOL BELL FY 21/22	4,365.57
					Total :	**4,365.57**
215318	7/28/2022	000548 CALIFORNIA STATE CONTROLLER'S	72522		CONFIRMATION REQUEST FY2022 AUDIT	150.00
					Total :	**150.00**
215319	7/28/2022	000058 DEPARTMENT OF JUSTICE	588955		JUNE 2022 POLICE BLOOD ALCOHOL ANALYSIS	105.00
					Total :	**105.00**
215320	7/28/2022	001325 GEOCON WEST, INC.	721020432		SERVICE THROUGH 02/21/21 CIP 042	782.50
					Total :	**782.50**
215321	7/28/2022	001652 MARK THOMAS & COMPANY INC.	43803	0000327	DESIGN PROFESSIONAL SERVICES AS PER SERV	20,707.50
			43935	0000327	DESIGN PROFESSIONAL SERVICES AS PER SERV	13,842.50
			44258	0000327	DESIGN PROFESSIONAL SERVICES AS PER SERV	5,169.00
					Total :	**39,719.00**
215322	7/28/2022	000047 RIVERSIDE COUNTY, SHERIFF'S DEPART	SH0000041042		CONTRACT LAW ENFORCEMENT FY21/22 FACILIT	94,730.62
			SH0000041124		CONTRACT LAW ENFORCEMENT 7/01/21-4/6/22	161,848.15
					Total :	**256,578.77**
215323	7/28/2022	001167 RRM DESIGN GROUP	1064-01-0422		PROFESSIONAL SVCS - 27 ACRE PARK CIP 062	39,960.50
					Total :	**39,960.50**
215324	7/28/2022	000551 SHERIFF'S EXPLORER POST #881	62722		POPSICLES IN THE PARK/REGENCY PARK	421.18
					Total :	**421.18**

8 Vouchers for bank code : wf **Bank total :** **342,082.52**

8 Vouchers in this report **Total vouchers :** **342,082.52**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215212	7/1/2022	001678 CALIFORNIA INTERGOVERNMENTAL, RIS	INV-1350		ANNUAL WORKER'S COMP CONTRIBUTION FY 22/	83,540.00
			INV-1402		ANNUAL POLLUTION CONTRIBUTION FY 22/23	688.00
			INV-1452		ANNUAL LIABILITY PROGRAM CONTRIBUTION &	142,158.00
					Total :	**226,386.00**
215213	7/1/2022	000258 CITY CLERK ASSOCIATION OF, CALIFORI	300001069		CCAC MEMBERSHIP FY 22/23	200.00
					Total :	**200.00**
215214	7/1/2022	001669 COMCATE SOFTWARE INC	7852		CODE ENFORCEMENT & BLDG SOFTWARE	7,951.65
					Total :	**7,951.65**
215215	7/1/2022	000941 FRONTIER	62222		06/22/22-07/21/22 FIOS INTERNET CHARGES	190.79
					Total :	**190.79**
215216	7/1/2022	001795 GUZMAN PARTY RENTALS	62922		STAFF EVENT 07/07/22	235.00
					Total :	**235.00**
215217	7/1/2022	001210 MURRIETA/WILDOMAR CHAMBER, OF CO	40300		STRATEGIS PARTNERSHIP 2022/EXECUTIVE LEV	7,850.00
					Total :	**7,850.00**
215218	7/1/2022	000186 RIGHTWAY	304532		06/23/22-07/20/22 PORTA/WASHSTN - WINDSO	723.50
					Total :	**723.50**

7 Vouchers for bank code : wf **Bank total :** **243,536.94**

7 Vouchers in this report **Total vouchers :** **243,536.94**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215239	7/7/2022	000977 DIAMOND ENVIRONMENTAL SERVICES	70522		CITY BIRTHDAY EVENT	1,301.40
					Total :	**1,301.40**
215240	7/7/2022	001665 FUN SERVICES	70522		CITY BIRTHDAY EVENT	3,886.00
					Total :	**3,886.00**
215241	7/7/2022	000634 HEYDAY RECORDS AND EVENTS	70522		CITY BIRTHDAY EVENT	3,870.00
					Total :	**3,870.00**
215242	7/7/2022	001657 LIFE STORAGE	70522		RENTAL 10 X 10 STORAGE UNIT - ADMIN FEES	65.01
			72522		RENTAL 10 X 10 STORAGE UNIT GROUND FLOOR	176.00
					Total :	**241.01**
215243	7/7/2022	000526 PRINT POSTAL	16422		BUSINESS CARDS	457.57
					Total :	**457.57**
215244	7/7/2022	001243 THRILLOGY ENTERPRISES, LLC	70522		CITY BIRTHDAY EVENT	1,000.00
					Total :	**1,000.00**

6 Vouchers for bank code : wf **Bank total :** **10,755.98**

6 Vouchers in this report **Total vouchers :** **10,755.98**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215276	7/14/2022	001468 BANKS, ARRIN	70722		PLANNING COMMISSION MEETING 07/06/22	75.00
					Total :	**75.00**
215277	7/14/2022	001419 BERNARD, BRIANNA	70722		PLANNING COMMISSION MEETING 07/06/22	75.00
					Total :	**75.00**
215278	7/14/2022	001678 CALIFORNIA INTERGOVERNMENTAL, RIS	INV-1502		ANNUAL CYBER & PROPERTY CONTRIBUTION FY2	23,071.54
					Total :	**23,071.54**
215279	7/14/2022	001694 COSTAR REALTY INFORMATION INC	120078118		JULY 2022 CONTRACTUAL SVCS	796.00
					Total :	**796.00**
215280	7/14/2022	000011 CR&R INC.	349311		07/01/22 3YD BOX, 90G RECYCLE - BASEBALL	224.71
			349368		07/01/22 3YD BOX, 90G RECYCLE 60GL GRN -	260.03
					Total :	**484.74**
215281	7/14/2022	000002 CRYSTAL CLEAN MAINTENANCE	703M		JANITORIAL SERVICES-CITY HALL JULY 2022	3,214.75
					Total :	**3,214.75**
215282	7/14/2022	001343 FILAR, ERIC	70722		PLANNING COMMISSION MEETING 07/06/22	75.00
					Total :	**75.00**
215283	7/14/2022	000685 GREAT AMERICA FINANCIAL SERVIC	31954377		CANON COLOR COPIER SYST. #003-1780554	311.58
					Total :	**311.58**
215284	7/14/2022	001153 INTELLI-TECH	15012	0000408	FORTIGATE 100E UTM PROTECTION 08/31/22-0	1,175.00
					Total :	**1,175.00**
215285	7/14/2022	000879 LLOYD, JOHN	70722		PLANNING COMMISSION MEETING 07/06/22	75.00
					Total :	**75.00**
215286	7/14/2022	001005 PEOPLEREADY INC	27514131		CONTRACTUAL SVS-STAFF LUNCHEON	103.92
			27514132		CONTRACTUAL SVC-CITY BIRTHDAY EVENT	118.76

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215286	7/14/2022	001005 001005 PEOPLEREADY INC	(Continued)		**Total :**	**222.68**
215287	7/14/2022	000995 STRONG, KIM	70722		PLANNING COMMISSION MEETING 07/06/22	75.00
					Total :	**75.00**
215288	7/14/2022	000378 TEMECULA VALLEY PIPE & SUPPLY	620489		FACILITY MATERIAL	190.62
					Total :	**190.62**
215289	7/14/2022	000593 TORRES, DANIEL	71122		REIMBURSEMENT- BIRTHDAY CELEBRATION EVEN	163.43
					Total :	**163.43**
14	**Vouchers for bank code :**	wf			**Bank total :**	**30,005.34**
14	**Vouchers in this report**				**Total vouchers :**	**30,005.34**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215304	7/21/2022	000029 APPLEONE	01-6366200		ADMIN W/E 07/09/22	708.48
					Total :	**708.48**
215305	7/21/2022	000760 ARMADA ADMINISTRATORS	182764		JULY 2022 PREMIUM	2,712.00
					Total :	**2,712.00**
215306	7/21/2022	001804 BARKLEY, SHERI	72022		OFFICE SUPPLY REIMBURSEMENT	26.38
					Total :	**26.38**
215307	7/21/2022	000367 CINTAS CORPORATION	5116746731		CITY HALL FIRST AID & SAFETY	1,023.78
					Total :	**1,023.78**
215308	7/21/2022	000027 DIRECT TV	082317220x220713		07/12/22-08/11/22 CABLE SERVICES - CITY	153.99
					Total :	**153.99**
215309	7/21/2022	000076 ECONOMIC DEVELOPMENT, CORPORATI	71822		EDC MUNICIPAL LEVEL MEMBERSHIP FY 22/23	30,000.00
					Total :	**30,000.00**
215310	7/21/2022	001664 EXPRESS EVENTS	71822		MOVIE IN THE PARK 7/23/22	1,290.00
					Total :	**1,290.00**
215311	7/21/2022	001747 FARAG, JASON	71922		07/02/22-07/15/22 MILEAGE REIMBURSEMENT	22.70
					Total :	**22.70**
215312	7/21/2022	000685 GREAT AMERICA FINANCIAL SERVIC	32003222		CANON COLOR COPIER SYST. #015-1472515	359.97
			32011936		CANON COLOR COPIER SYST. #016-1585799	214.24
					Total :	**574.21**
215313	7/21/2022	000122 INTERNATIONAL INSTITUTE OF, MUNICIF	70622		ANNUAL MEMBERSHIP THROUGH 09/30/23	215.00
					Total :	**215.00**
215314	7/21/2022	001732 ROSALES, ANNELLE	71522		07/02/22-07/15/22 MILEAGE REIMBURSEMENT	3.74
					Total :	**3.74**
215315	7/21/2022	001393 SOCALGAS	71422		06/11/22-07/10/22 GAS - FIRE DEPT 32637	66.43

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215315	7/21/2022	001393 001393 SOCALGAS	(Continued)		**Total :**	**66.43**
215316	7/21/2022	000437 VERIZON WIRELESS	9909417007		06/23/22-07/22/22 DATA INTERNET CHARGE	76.02
			9929417006		06/23/22-07/22/22 DATA INTERNET CHARGE	1,297.75
					Total :	**1,373.77**
13	**Vouchers for bank code :**	wf			**Bank total :**	**38,170.48**
13	**Vouchers in this report**				**Total vouchers :**	**38,170.48**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215325	7/28/2022	000031 AFLAC, REMITTANCE PROCESSING, CEN	83774		JULY 2022 MEDICAL INS. BENEFITS	1,709.45
					Total :	**1,709.45**
215326	7/28/2022	000029 APPLEONE	01-6374254		ADMIN W/E 07/16/22	708.48
					Total :	**708.48**
215327	7/28/2022	000008 AT&T MOBILITY	287242757746X072022		REMAINING BALANCE	0.82
					Total :	**0.82**
215328	7/28/2022	000367 CINTAS CORPORATION	5117301905		CITY HALL FIRST AID & SAFETY	1,091.74
					Total :	**1,091.74**
215329	7/28/2022	001398 LUNA, CAMERON	71522		07/02/22-07/15/22 MILEAGE REIMBURSEMENT	6.88
					Total :	**6.88**
215330	7/28/2022	000186 RIGHTWAY	305829		REPAIR LABOR & REPAIR PARTS	68.22
			306647		07/23/21-08/21/22-PORTA/WASHSTN-WINDSONG	723.50
					Total :	**791.72**
215331	7/28/2022	000606 RING CENTRAL	CD_000432537		MOBILE USER (1)	25.71
					Total :	**25.71**
215332	7/28/2022	000919 STANTON, SHERRI	7272022		REIMBURSEMENT FOR JULY 2022 BIRTHDAY REC	174.07
					Total :	**174.07**

8 Vouchers for bank code : wf **Bank total :** **4,508.87**

8 Vouchers in this report **Total vouchers :** **4,508.87**

City of Wildomar
Wire Transfer Register
7/31/2022

ACH Date	Payee	Description	Amount
7/5/2022	Viasat Inc	Satellite Internet Setup and Service - Cemetery District	$ 1,302.11
7/6/2022	Wright Express	Fuel Purchases	712.94
7/7/2022	Golden State Escrow	CIP 059 Right of Way Purchase	13,695.00
7/11/2022	Viasat Inc	Satellite Internet Setup and Service - Parks	522.11
7/13/2022	Wright Express	Fuel Purchases	534.13
7/19/2022	Southern CA News Group	Newspaper Advertising	23,330.96
7/19/2022	US Bank	Business Meals, Conference Expenses, Organizational Memberships, Special Event Supplies, Repairs & Maintenance, and Office Supplies	17,975.53
7/20/2022	Enterprise Fleet Management	Monthly City Vehicle Lease Payment	3,303.05
7/26/2022	CFT NV Developments, LLC	Monthly City Hall Lease Payment	38,393.68
7/29/2022	Viasat Inc	Satellite Internet Service - Cemetery District & Parks	676.76
		TOTAL	$ 100,446.27

City of Wildomar
Payroll Warrant Register
8/1/2022

ACH Date	Payee	Description		Amount
7/7/2022	Heartland Payroll	06/18/2022-07/01/2022	$	165,652.94
7/21/2022	Heartland Payroll	07/02/2022-07/15/2022	$	104,630.60
8/1/2022	Heartland Payroll	07/01/2022-07/31/2022	$	1,756.45
		TOTAL	**$**	**272,039.99**

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.4
Meeting Date: August 10, 2022

SUBJECT: June 2022 Treasurers Report

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:
Approve the Treasurer's Report for June 2022.

SUMMARY:
June 2022 Treasurer's Report

BACKGROUND:
Attached is the Treasurer's Report for Cash and Investments for the month of June 2022. The City utilizes both the California State Treasurer's Local Agency Investment Fund (LAIF) and the California Asset Management Program (CAMP) for its city investments. Utilizing the two investment programs allows the City to potentially increase the interest earned on the money held.

ATTACHMENTS:
Treasurers Report June 2022 Detail

CITY OF WILDOMAR
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
June 2022

CITY CASH

FUND	ACCOUNT	INSTITUTION		BEGINNING BALANCE		+ DEPOSITS		(-) WITHDRAWALS		ENDING BALANCE	RATE
All	All	WELLS FARGO	#	13,241,123.47	$	5,558,931.44	$	(1,772,587.12)	$	17,027,467.79	0.000%
		TOTAL	$	13,241,123.47	$	5,558,931.44	$	(1,772,587.12)	$	17,027,467.79	

CITY INVESTMENT

FUND	ISSUER		BOOK VALUE		FACE VALUE		MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
All	LOCAL AGENCY INVESTMENT FUND	$	9,678,790.35	$	9,678,790.35	$	9,678,790.35	100.00%	0	0.861%
All	CALIFORNIA ASSET MANAGEMENT PROGRAM	$	5,606,807.56	$	5,606,807.56	$	5,606,807.56	100.00%	0	1.140%
	TOTAL	$	15,285,597.91	$	15,285,597.91	$	15,285,597.91	100.00%		

CITY	TOTAL CASH AND INVESTMENT	$	32,313,065.70

CITY INVESTMENT (Continued)

FUND	ISSUER		BEGINNING BALANCE		+ DEPOSITS/ PURCHASES		(-) WITHDRAWALS/ SALES/ MATURITIES		ENDING BALANCE	STATED RATE
All	LOCAL AGENCY INVESTMENT FUNDS	$	9,678,790.35	$	0.00	$	0.00	$	9,678,790.35	0.861%
All	CALIFORNIA ASSET MANAGEMENT PROGRAM	$	5,601,562.47	$	5,245.09	$	0.00	$	5,606,807.56	1.140%
	TOTAL	$	15,280,352.82	$	5,245.09	$	0.00	$	15,285,597.91	

In compliance with the California Code Section 53646, as City Treasurer for the City of Wildomar, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the City's expenditure requirements for the next six months, and that all investments are in compliance with the City's Statement of Investment Policy.

I also certify that this report reflects all Government Agency pooled investments and all of the City's Bank Balances.

Robert Howell
Robert Howell
City Treasurer

7/28/2022
Date

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.5
Meeting Date: August 10, 2022

SUBJECT: Road Construction Updates - Public Works/Engineering Department

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Jason Farag, CIP Program Manager

ACTION:
Receive and file the Road Construction Updates from the Public Works/Engineering Department

SUMMARY:
This staff report presents a summary of major roadway construction projects occurring throughout the City and status updates for each of those projects.

BACKGROUND:
The City's Public Works and Engineering Department (Department) oversees the planning, design, construction, maintenance, and operations of City maintained improvements/infrastructure (Public Improvements).

Public Improvements are typically either constructed as a condition of Private Development Projects (PDP) or constructed as part of City Capital Improvement Projects (CIP). In both cases, the City authorizes a private contractor to work within the City right-of-way to construct the Public Improvements through an encroachment permit or a Public Works Construction Contract. Under the permit or contract, the private contractor is responsible and liable to manage and maintain their work and their construction methods to complete the Public Improvements. The permits and contracts place certain responsibilities on the private contractor and provide certain indemnification and insurance coverage to the City. To maintain the appropriate delineation of responsibilities and maintain the City's indemnification and liability protections, the City does not direct the contractor's work, schedule, or methods of construction except in instances that are necessary to maintain public health and safety or to make sure that construction complies with all minimum standard requirements. The City may suggest or request that a contractor consider alternative approaches, schedules, etc… but the

City does not direct the contractor's work. The contractor is responsible for the entire work zone for the duration of their permit or contract, until the City accepts the improvements into the City maintained road system.

DISCUSSION:
Table 1 in Attachment A includes a summary of the current major on-going roadway construction activities throughout the City. Table 1 also includes the approximate total cost of public improvements that are being installed by each project. For private development projects, these costs represent costs that the private developer is paying that would otherwise have to be paid by the City if not constructed by the developer. Table 2 of Attachment A includes the status updates for each project based on the construction schedules provided to the City by the contractors responsible for the construction of each project.

Staff has also created a webpage on the City's website where users can check for more frequent updates regarding traffic impacts from major roadway construction projects. The webpage can be accessed by visiting the following URL:

- https://www.cityofwildomar.org/community/construction_alerts

FISCAL IMPACT:
Public Improvements constructed as part of a City CIP are funded as shown in the approved City budget. Public Improvements constructed by a private development project are funded by the private developer. There is no impact to the City's General Fund.

ATTACHMENTS:
A - Road Construction Updates Summary

Attachment A

Table 1 - Construction Project Summaries

Project No. & Type	Primary Roadway(s)	Project Name	Roadway Segment(s)	Description of Work	Est. Cost of Improvements
CIP 026-1 (City CIP)	Bundy Canyon Rd.	Bundy Canyon Rd. Improvement Project, Segment 1	Bundy Canyon Rd. between Cherry St. and 1600' east of Oak Canyon Dr.	Widening of Bundy Canyon Rd. to 4 lanes with two new traffic signals.	$7,647,000
CIP 059 (City CIP)	Palomar St. Clinton Keith Rd.	Palomar St. & Clinton Keith Rd. Sidewalk, Trail, and Bike Lane Connectivity Project	Palomar St. Delca Ln. to Clinton Keith Rd. Clinton Keith Rd. Renaissance Plaza to The Shops at Clinton Keith	Widening of Palomar St. to 4-lanes with sidewalks, trail, and bike lanes. Widening of CKR to three lanes eastbound with sidewalk.	$1,500,000
P21-0012 (Private Development Project)	Wildomar Trail	Baxter Village	Wildomar Trail I-15 to White Street Old Baxter Road Wildomar Trail to White Street Margaret Lane Wildomar Trail to old Baxter Road	Widening of Wildomar Trail to modified Arterial with 96' ROW. Construction of Margaret Lane to Local with 60' ROW. Construction of old Baxter Road to Local with 60' ROW. Construction of RCFC Master planned SD facilities in Wildomar Trail and old Baxter Road. Construction of EVMWD master planned sewer and water facilities in Wildomar Trail.	$2,236,000

Attachment A

Project No. & Type	Primary Roadway(s)	Project Name	Roadway Segment(s)	Description of Work	Est. Cost of Improvements
P21-0117 (Private Development Project)	Prielipp Rd.	Lennar, Horizons	Bunny Trail Elizabeth Lane to end of project frontage Elizabeth Lane Bunny Trail to Prielipp Prielipp Elizabeth to Yamas	Widening of Elizabeth Lane to a Collector 78'ROW. Widening of Prielipp to a Secondary 100'ROW. 66" RCFC master planned SD through site and along Elizabeth Lane and Prielipp. EVMWD master planned sewer and water facilities in Prielipp.	$1,900,000
P14-0093 (Private Development Project)	McVicar St.	Beazer Homes, Boulder Creek	McVicar Grand to Wildomar Channel Grand Leslie to McVicar Palomar Frederick beyond Arnold	Widening of McVicar to Modified Secondary 100'ROW. Widening of Grand to Modified Secondary 100'ROW. Widening of Palomar to ultimate. Construction of Master Planned RCFC McVicar box culvert.	$3,900,000

Attachment A

Table 2 - Project Schedules and Updates

Project No.	Roadway	Est. Project Completion	Status Update
CIP 026-1	Bundy Canyon Rd.	Winter 2022/2023	Construction is continuing at Sellers Rd and the intersection is expected to be reopened to traffic by September 15. Paving work is also expected to begin in September.
CIP 059	Palomar St./Clinton Keith Rd.	Fall/Winter 2022	Construction began on July 21 with utility potholing. The contractor is currently scheduling utility relocations with the impacted utility companies. Anticipated upcoming activities include vegetation removals and grading.
P21-0112	Wildomar Trail	Winter 2022	EVMWD master planned sewer and water facilities are currently under construction in Wildomar Trail. EVMWD facilities should be complete by mid to late September, when widening of Wildomar Trail will commence.
P21-0117	Prielipp Rd.	Fall/Winter 2022	Sewer and water facilities in Prielipp are complete. Connections to facilities in Elizabeth Lane are estimated to be complete by mid-August. Widening of Prielipp began August 1. Expected completion of widening on Prielipp for both Villa Siena and Horizons projects by end of September.
P14-0093	McVicar St.	Winter 2022/2023	Sewer and water replacements/upgrades began June 6. Storm drain in McVicar is complete. Extension of Riverside County Flood Control storm facilities will be under construction this month with an estimated completion of beginning to mid-September.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.6
Meeting Date: August 10, 2022

SUBJECT: First Amendment to Agreement with MPS Security for Facilities Security and Patrol Services

SUBMITTED BY: Daniel Torres, Community Services

PREPARED BY: Daniel Torres, Community Services Director

ACTION:
Authorize the City Manager to execute the first amendment with MPS Security to provide Facilities Security and Patrol Services for the City of Wildomar.

SUMMARY:
The City previously entered into an agreement with MPS Security to provide Facilities Security and Patrol Services to the Wildomar Parks and City Hall building. At staff's request, MPS had provided the City with a proposal to provide services for an additional three months past the three year agreement as the city fulfills the RFP process for these services.

BACKGROUND:
The City and MPS Security entered into an agreement for Facilities Security and Patrol Services on September 12, 2019 after providing services under an emergency purchase order due to the immediate suspension of services from the previous contractor. An RFP was prepared and advertised in August 2019 for security services to Marna O'Brien Park, Regency Heritage Park, Windsong Park, and City Hall. MPS Security was selected from the received proposals.

DISCUSSION:
The current agreement with MPS Security has a term of 3 years with two 1 year extensions. During the 3 year term, MPS have earnestly attempted to provide the requested services while the city pushed through changes within PD, COVID-19 regulations, and a recent increase of negative behavior experienced after hours. Since the awarding of the agreement, MPS Security has gone through changes and challenges with management and staff resulting in some omittance to scope of services. It has been determined by staff and MPS to amend the current agreement in attempt to limit any future remiss.

The first amendment will changes the terms of agreement to end three months past the initial 3 year term. Exhibit 'A-1' to the first amendment is the changes to the scope of services detailing the removal of several lines items that will no longer be requested from MPS. Exhibit 'B-1' to the first amendment is the compensation for the three month services.

The first amendment will provide staff the opportunity to develop and publish an RFP for Facilities Security and Patrol Services without lapse in services.

FISCAL IMPACT:
Security services will be 117% higher than under the original agreement. Funding for these services have been budgeted in the General Fund and Measure Z funds for the 2022/23 fiscal year.

ACCOUNT CODE:
255-410-4611-52115
255-410-4612-52115
255-410-4613-52115
100-410-4800-52115

ATTACHMENTS:
First Amendment to Agreement Facilities Security and Patrol Services.pdf
Exhibit A-1 Scope of Service.pdf
Exhibit B-1 Compensation.pdf

FIRST AMENDMENT TO
FACILITIES SECURITY AND PATROL SERVICES

by and between

the

CITY OF WILDOMAR

and

MPS SECURITY & NATIONAL BUSINESS INVESTIGATIONS, INC.

Dated August 10, 2022

FIRST AMENDMENT TO FACILITIES SERCURITY AND PATROL SERVICES

This First Amendment to Facilities Security and Patrol Services ("First Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and MPS Security & National Business Investigations Inc, a corporation ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered in an agreement for Facilities Security and Patrol Services on September 12, 2019 ("Agreement").

B. Sections 1, 2 and 4 of the Agreement provide the terms, scope and cost for the services, respectively.

C. This First Amendment amends Section 1 to provide that the terms of agreement will extent three months past the initial 3 year term.

D. This First Amendment amends Section 2 to provide that Service Provider to perform the services selected by the City.

E. The First Amendment amends Section 4 to increase the agreement cost to not exceed $182,564.00.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **Terms of Agreement.** Section 1 of the Agreement is hereby amended as follows:

a. The sentence in Section 1 is hereby amended to read as follows:

> Subject to the provisions of Section 20 "Termination of Agreement" of this Agreement the Term of this Agreement is for 3 years with one 3-month extension commencing on the date first ascribed above.

1.2 **Scope of Services.** Exhibit 'A', Scope of Services, of Section 2 of the Agreement is hereby amended to now reflect the scope of worked detailed on Exhibit 'A-1' attached to this amendment.

1.3 **Compensation and Method of Payment.** Exhibit 'B', Compensation, of Section 4 of the Agreement is hereby amended as follows:

a. The second sentence in Section 4(a) is hereby amended to read as follows:

> The total compensation, including reimbursement for actual expenses, shall not exceed one hundred eighty-two thousand five hundred sixty-four dollars ($182,564.00), unless additional compensation is approved in writing in accordance with Section 26 "Administration and Implementation" or Section 28 "Amendment" of this Agreement.

b. Exhibit 'B' Compensation is hereby modified to include Exhibit 'B-1' attached to this amendment.

2. GENERAL PROVISIONS.

2.1 **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration**. This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

2.3 **Effective Date**. This First Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

2.5 **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

CITY

CITY OF WILDOMAR

By:_____
Dan York, City Manager

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM

_____
Thomas D. Jex, City Attorney

SERVICE PROVIDER
MPS SECURITY & NATIONAL BUSINESS INVESTIGATIONS, INC

By:_____
Name:_____
Title: _____

By:_____
Name:_____
Title: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)

COUNTY OF)

On _____, 200___, before me, _____, Notary Public, personally appeared _____ _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
(SIGNATURE OF NOTARY)

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

☐ INDIVIDUAL
☐ CORPORATE OFFICER
_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))
_____
_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4845-1206-0416 v1

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)

COUNTY OF)

On _____, 200___, before me, _____, Notary Public, personally appeared _____ _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____

(SIGNATURE OF NOTARY)

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

☐ INDIVIDUAL
☐ CORPORATE OFFICER

_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED
☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))

_____
_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4845-1206-0416 v1

EXHIBIT "A-1"
SCOPE OF SERVICES

I. Service Provider will perform the following Services:

1. Marna O'Brien Park 20505 Palomar Street - Wildomar CA 92595
   a) Lock the restrooms and entry gates between 9:30 pm -10:30 pm
   b) Random Patrol Security Check between 12 am - 2 am
   c) Random Patrol Security Check between 2 am - 4 am
   d) Unlock the entry gates and restrooms between 5 am- 6 am

2. Regency Heritage Park 20171 Autumn Oak Place - Wildomar, CA 92595
   a) Lock entry gates between 9:30 pm -10:30 pm
   b) Random Patrol Security Check between 12 am - 2 am
   c) Random Patrol Security Check between 2 am - 4 am
   d) Unlock the entry gates between 5 am- 6 am

3. Windsong Park 35459 Prairie Road - Wildomar, CA 92595
   a) Security Check between 9:30 pm -10:30 pm
   b) Random Patrol Security Check between 12 am - 2 am
   c) Random Patrol Security Check between 2 am - 4 am
   d) Security Check between 5 am- 6 am

4. Wildomar City Hall 23873 Clinton Keith Rd – Wildomar, CA 92595
   a) Security Check between 9:30 pm -10:30 pm
   b) Random Patrol Security Check between 12 am - 2 am
   c) Random Patrol Security Check between 2 am - 4 am
   d) Security Check between 5 am- 6 am

5. Services to be provided 7 days a week, 16 checks per shift, totaling 112 checks per week.

6. Report any illegal or unauthorized activities to City Staff by 8am.

7. Respond to calls as needed while patrol shift is scheduled with an estimated time to respond.

8. Provide Special Event Security Guard at hourly rate upon request from City Staff.

EXHIBIT "B-1"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

1. **Reoccurring Cost**
   - **A.** Unarmed Uniformed Security Officer - $18 per site check
     - **i.** 112 checks per week
   - **B.** Marked Patrol Unit - $450 per month
     - **i.** 4 locations, 18 miles per check, 72 miles per shift
   - **C.** Phone & Guard Tracking - $50 per month

FY 22/23	
Marna O'Brien Park	$ 6,423.00
Windsong Park	$ 6,423.00
Regency Heritage Park	$ 6,423.00
City Hall	$ 6,423.00
Total	**$25,692.00**

2. **Non Reoccurring Cost**
   - **A.** Unarmed Uniformed Event Security
     $42/ Hour Regular
     $63/Hour OT/Holiday
     Up to $1,000.00 per year for event security.
   - **B.** Alarm/Calls Response
     $55/Hour
     Up to $700.00 per year for call-outs.

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.7
Meeting Date: August 10, 2022

SUBJECT: First Amendment to Agreement with Commercial Building Management Inc. for Facilities Janitorial Services for the City of Wildomar Parks.

SUBMITTED BY: Daniel Torres, Community Services

PREPARED BY: Daniel Torres, Community Services Director

ACTION:
Approve and Authorize the City Manager to execute an Agreement for Service Contract with Commercial Building Management Inc. (CBM Inc.) to provide Facilities Janitorial Services to the City of Wildomar Parks.

SUMMARY:
This amendment is to revise both scope of work to include twice daily services to Marna O'Brien Park. This amendment will also include the compensation for both adjustments to services.

BACKGROUND:
In August 2019 an RFP for Facilities Janitorial Services was prepared and advertised. The agreement was awarded to Golden Touch Cleaning Solutions, Inc during the September 11, 2019 City Council Meeting. On April of 2020, Golden Touch Cleaning Solutions merged with Commercial Building Management Inc. All GTC productions and upper management employees continued to work without any changes. The agreement with the City of Wildomar remained unchanged with Janitorial Services continued as normal.

DISCUSSION:
This amendment will revise both scope of work and compensation to better suit the Wildomar Parks current maintenance service levels. With ARPA funds no longer being utilized to cover additional cleaning services, staff recommends that those services continue to be provided for the community.

FISCAL IMPACT:
An increase of 53% to cover the additional daily services to Marna O'Brien Park.

ACCOUNT CODE:
255-410-4611
255-410-4612
255-410-4613
255-410-4615

ATTACHMENTS:
First Amendment to Agreement for Facilities Janitorial Serivces.pdf
Exhibit A-1 Scope of Service.pdf
Exhibit B-1 Compensation.pdf

FIRST AMENDMENT TO
FACILITIES JANITORIAL SERVICES

by and between

the

CITY OF WILDOMAR

and

COMMERCIAL BUILDING MANAGEMENT Inc.

Dated August 10, 2022

FIRST AMENDMENT TO FACILITIES JANITORIAL SERVICES

This First Amendment to Facilities Janitorial Services ("First Amendment"), which is dated for reference as indicated on the cover page, is hereby entered into by and between the CITY OF WILDOMAR, a California general law city ("City"), and Commercial Building Management Inc, a Corporation ("Service Provider"), as follows:

RECITALS

A. City and Service Provider entered in an agreement for Facilities Janitorial Services on October 9, 2019 ("Agreement"). The Agreement provides that Service Provider will janitorial services to the City of Wildomar parks.

B. Section 2 and 4 of the Agreement provide the Scope and Compensation for the performance of services, respectively,

C. This First Amendment amends Section 2 to provide that the Service Provider also provide secondary daily services to Marna O'Brien.

D. This First Amendment amends Section 4 to increase the agreement cost to $160,036.20.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **Scope of Services.** Exhibit 'A', Scope of Services, of Section 2 of the Agreement is hereby amended as follows:

a. Twice daily services for Marna O'Brien Park, as detailed in Exhibit 'A-1' attached to this amendment.

1.2 **Compensation and Method of Payment.** Section 4 of the Agreement is hereby amended as follows:

a. The second sentence in the Section 4(a) is hereby amended to read as follows:

The total compensation, including reimbursement for actual expenses, shall not exceed one hundred sixty thousand thirty-six dollars and twenty cents ($160,036.20), unless additional compensation is approved in writing in accordance with Section

26 “Administration and Implementation” or Section 28 “Amendment of this Agreement.

b. Exhibit ‘B’ Compensation is hereby modified to include Exhibit ‘B-1’ attached to this amendment.

2. GENERAL PROVISIONS.

2.1 **Remainder Unchanged**. Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration**. This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

2.3 **Effective Date**. This First Amendment shall not become effective until the date it has been formally approved by the City Council and executed by the appropriate authorities of the City and Service Provider.

2.4 **Applicable Law**. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

2.5 **References**. All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

CITY

CITY OF WILDOMAR

By:_____
Dan York, City Manager

ATTEST:

_____
Janet Morales, City Clerk

APPROVED AS TO FORM

_____

Thomas D. Jex, City Attorney

SERVICE PROVIDER

COMMERCIAL BUILDING MANAGEMENT, Inc.

By:_____

Name:_____

Title: _____

By:_____

Name:_____

Title: _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)

COUNTY OF)

On _____, 200___, before me, _____, Notary Public, personally appeared _____ _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
(SIGNATURE OF NOTARY)

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

☐ INDIVIDUAL
☐ CORPORATE OFFICER
_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))
_____
_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

ALL-PURPOSE ACKNOWLEDGMENT NOTARY FOR CALIFORNIA

STATE OF CALIFORNIA)

COUNTY OF)

On _____, 200___, before me, _____, Notary Public, personally appeared _____ _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____

(SIGNATURE OF NOTARY)

OPTIONAL

Though this section is optional, completing this information can deter alternation of the document or fraudulent reattachment of this form to an unintended document.

CAPACIT(IES) CLAIMED BY SIGNER(S)

Signer's Name: _____

☐ INDIVIDUAL
☐ CORPORATE OFFICER

_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED
☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))

_____
_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

RIV #4845-1206-0416 v1

EXHIBIT "A-1"
SCOPE OF SERVICES

Services are requested for 7 days per week, Monday thru Sunday. All services are to occur during the morning hours, preferably during 6 a.m. – 10 a.m.

– Park Assets

Restroom & Portable Restroom	**Gazebos / Shade Structure**	**BBQ Grills**
Playgrounds	**Dog Waste Bags Dispensers**	**Dog Park**
Snack Bar	**Picnic Tables / Benches**	**Exercise Equipment**
Trash / Recycling Containers	**Water Fountains**	**Water Tank**
Building	**Bleachers**	

Report any vandalism, damages, or graffiti to City Staff

– Daily Services *(Twice Daily Services for Marna O'Brien Park)*

**** second service schedule between 2pm -5pm***

– ***Restroom***	– ***Playground***	– ***Building / Gazebo***
– Clean and Sanitize all stalls and surfaces leaving stainless steel streak and residue free. – Disinfect walls adjacent to urinals and toilets. – Refill as needed soap, and bath tissue rolls. – Inspect all surfaces for vandalism, damages, or graffiti. – Mop all floors with germicidal agent. **Portable Restroom (Windsong)** – Disinfect Wall – Clean floor. – Inspect for vandalism, damages and graffiti.	– Clear Playground equipment of all trash, debris, bark, and graffiti - Report all graffiti – Rake bark level throughout the playground area. – Rake bark level under swings. - (Marna, Regency)	– Clean all debris and graffiti. – Clear all posts and surfaces of all decorations, tape, and residue. – Remove gum and food stains from concrete. – Inspect stainless steel doors for any vandalism or graffiti. – Clear all exterior counters of any debris and or graffiti.
– ***Dog Bag Dispensers***	– ***Picnic Tables / Benches***	– ***Exercise Equipment***
– Insure surfaces are clean. – Replace bags when needed. – Remove any graffiti.	– Insure all surfaces are clean and free of all debris. – Clear all surfaces of any graffiti.	– Cleaned and sanitized all surfaces. – Remove all trash and debris. – Rake surface under equipment level and even.

– ***Trash / Recycling Containers***	– ***Water Fountains***	– ***Bleachers / Dog Park***
– Remove Trash / Recycling Daily – Inspect all liners; Replace as needed – Minimize Odors and drain liners after rain	– Remove all dirt, graffiti, gum, or other debris. – Clean and sanitize all surfaces leaving stainless steel streak and residue free.	– Remove all trash and debris. – Remove all graffiti.

– Daily Surface Inspections

Areas are to visually inspected and insure that all trash, debris, and sediment are removed.

Walkways	**Block walls**	**Signs**
Fence / Gates	**Basketball Courts**	**Baseball Fields**
Marna Parking Lot and Curbs	**Palomar Street Curb**	**Prairie Road Curb**
Larger Decorative Rock	**Malaga Curbs**	**All Shrub Gardens**

– Weekly

– ***Snack Bar***	– ***Restrooms***	– ***Building / Gazebos / Water Tank***
– **According to City Special Events schedule**: All interior stainless counters are to be cleaned and sanitized. – Mop floor with germicidal agent. – Clean walls and ceilings of all cobwebs and insects as needed.	– Clean exterior wall and concrete floors of restrooms will be cleaned. – Remove all dirt, cobwebs, gum, or other debris. Pressure wash when needed. – Inspect and Clean all top interior and bottom exterior vents as needed.	– Inspect roof for trash and or debris (i.e. Rocks, Newspapers, Bottles, Trash) - Mondays and after Holiday and **notify City Staff** of items. – All exterior vents and columns are to be cleaned as needed.
– ***BBQ Grills***	– ***Picnic Tables / Benches / Bleachers***	– ***All Park Assets***
– Clean as needed. – Visually inspected for any damages. – **Notify City Staff.**	– Pressure Wash as needed.	– Inspect for insects and **notify City Staff**.

– Monthly

– ***Pressure Wash***	
– Gazebos – Building – Restrooms – Water Fountains	– Benches / Picnic Tables / Bleachers – Trash / Recycling Containers – Gum Removal with Hot Pressure Washer – Dog Waste Bag Dispensers

– Quarterly

– ***Pressure Wash***	
– Playgrounds.	–

– Special Event Janitorial

– ***On site Staff for the duration of event to address restrooms***	
– 7 Events during a Calendar Year	– 4 hours per event

EXHIBIT "B-1"
COMPENSATION

I. Service Provider shall use the following rates of pay in the performance of the Services:

	FY22/23
A. Janitor	$25/hr
B. Pressure Wash	$45/hr
C. Special Event Staff	$25/hr

FY 22/23

Marna O'Brien Park	$29,552.25
Windsong Park	$ 6,819.75
Regency Heritage Park	$10,456.95
Malaga Park	$ 6,819.75
Total	$53,648.70

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.8
Meeting Date: August 10, 2022

SUBJECT: Chavez Office Building Conversion,Grading Agreement and Stormwater Management/BMP Agreement

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
Authorize the City Manager to execute the Public Grading Agreement and the BMP Agreement with Ernesto Chavez (Landowner) for the Chavez Office Building Conversion project.

BACKGROUND:
Chavez Office Building Conversion, Plot Plan No. 19-0012 (Project) is an approved plot plan located at 32535 Wildomar Trail in the City of Wildomar. The Project was approved by the City's Planning Commission on March 23, 2020 to convert a 1,520 square foot single family residence into a commercial office building with parking and landscaping. An aerial image of the project site and the surrounding area is provided in Attachment A. The precise grading plan for this project have been approved by the City.

DISCUSSION:
Grading Agreement

In order to complete on-site grading activities, the Landowner is required to enter into a Grading Agreement (Attachment B) which identifies the Landowner's obligations to the City in performing and completing the grading construction. The agreement also provides the City with a bond to secure the grading activities. If the Landowner fails to fulfill their obligations, the bond provides a mechanism for the City to ensure that the construction site is brought to a safe and acceptable condition.

BMP Agreement The Landowner is also required to enter into a Stormwater Management/BMP Facilities Agreement (BMP Agreement, Attachment E) with the City. The BMP Agreement identifies the maintenance responsibilities of the Landowner to ensure that

the SWPPP BMPs that are constructed with this project continue to be maintained in the future. Staff is requesting that the City Council authorize the City Manager to execute the Public Grading Agreement and BMP Agreement for the Chavez Office Building Conversion project.

FISCAL IMPACT:

There are no fiscal impacts to the City at this time. All costs related to this process are covered by landowner deposits. In compliance with the City's NPDES/MS4 Permit, the City will be required to perform inspections of the BMPs for the project during the lifetime of the development and also receive and/or process verifications from the landowner indicating that the BMPs are being maintained. These inspections and processing activities are not paid for by the landowner and require that the City use its own funds from the 'General Fund – Stormwater' account. If the landowner fails to maintain any BMPs that they are required to maintain and the City expends funds to maintain the BMPs to ensure the City's MS4/Storm Drain System is protected, the BMP Agreement obligates the landowner to pay the City for all associated costs incurred.

ATTACHMENTS:

Combined Attachments.pdf

ATTACHMENT A



Aerial Image of
Chavez Office Building Conversion Project
(highlighted in yellow)

ATTACHMENT B

Precise Grading Agreement
Grading Bond
Grading Bond Estimate

AGREEMENT
FOR GRADING PROJECTS

This Agreement, made and entered into by and between the City of Wildomar, Riverside County, State of California, hereinafter called City, and **Mr. Ernesto Chavez, a single man**, hereinafter called Landowner.

WITNESSETH

FIRST: Landowner, for and in consideration of the approval of a grading plan and the issuance of a grading permit on that certain land division known as **APN 376-052-013** (the "Property") agrees, at Landowner's own cost and expense, to furnish all labor, equipment, and material necessary to perform and complete in a good and workmanlike manner, within 12 months from the date this agreement is executed, said grading and all work incidental thereto (the "Work") in accordance with the grading plans for the development of the Property which have been approved by the City Engineer, and are on file in the Office of the City of Wildomar, Public Works/Engineering Department, and the standards set forth in Wildomar Municipal Code Chapter 15, as it may be amended from time to time, which are expressly made a part of this agreement. Landowner further agrees to comply with any and all laws, regulations and permits pertaining to water quality applicable to the Work, including but not limited to the Clean Water Act, the Porter-Cologne Water Quality Control Act, and all permits and regulations issued pursuant thereto. All of the above required work shall be done under the inspection of and to the satisfaction of the City Engineer and shall not be deemed complete until approval of the Work is made by the City Engineer. The estimated cost of said Work is the sum of **Eleven Thousand Five Hundred and No/100 Dollars ($11,500.00)**, which covers precise (fine) grading only.

SECOND: Landowner agrees to pay to the City the actual cost of such inspections of the Work as may be required by the City Engineer. Landowner further agrees that if suit is brought upon this agreement or any security guaranteeing the completion of the Work, all costs and reasonable expenses and fees incurred by the City in successfully enforcing such obligations shall be paid by Landowner, including reasonable attorney's fees, and that upon entry of judgment, such costs, expenses, and fees shall be taxed as costs and included in any judgment rendered.

THIRD: City shall not, nor shall any officer or employee of City, be liable or responsible for any accident, loss or damage happening or occurring to the Work specified in this agreement prior to the completion and approval hereof, nor shall City or any officer or employee thereof be liable for any persons or property injured by reason of the acts or omissions of Landowner, their agents or employees in the performance of the Work, and all of said liabilities are assumed by Landowner. Landowner agrees to protect, defend and hold harmless City and the officers and employees thereof from all loss, liability or claim because of, or arising out of the acts or omissions of Landowner, their agents and employees, in the performance of this Agreement. Separately, and not as a limitation on the foregoing duty to protect, defend, and indemnify City, Landowner agrees, as required by Section 13.12.090 of the Wildomar Municipal Code, to protect, defend and indemnify City, or any officer or employee thereof, in any administrative or judicial enforcement action by the State Water Board, Regional Water Quality Control Board, or any other federal, state or local agency, as well as in any action brought against the City by a non-governmental organization relating to one or more alleged violations of the NPDES permit or other federal, state or local water quality requirements by Landowner, their agents or employees, including but not limited to any and all costs, attorneys' fees, fines or penalties.

FOURTH: The Landowner hereby grants to the City, and to any agent or employee of the City, the irrevocable permission to enter upon the Property for the purpose of inspecting or completing the Work. This permission shall terminate in the event that Landowner have completed the Work within the time specified or any extension thereof granted by the City Engineer.

FIFTH: Landowner agrees at all times, up to the completion and approval of the Work by the City Engineer, to give good and adequate warning to the traveling public of each and every dangerous condition caused by the Work, and to protect the traveling public from such defective or dangerous conditions.

SIXTH: The Landowner, or their agents and employees shall give notice to the City Engineer at least 48 hours before beginning the Work and shall furnish the City Engineer all reasonable facilities for obtaining full information respecting the progress and manner of the Work.

SEVENTH: If the Landowner, or their agents or employees, neglect, refuse, or fail to prosecute the Work with such diligence as to insure its completion within the specified time, or within such extensions of time as have been granted by the City Engineer, or if the Landowner violates, neglects, refuses, or fails to perform satisfactorily any of the provisions of the plans and specifications for the Work, the Landowner shall be in default of this agreement. The City Engineer shall have the power to terminate all rights of the Landowner because of such default. The determination of the City Engineer of the question as to whether any of the terms of this agreement or the plans and specifications for the Work have been violated or have not been performed satisfactorily shall be conclusive upon the Landowner, and any and all parties who may have any interest in the agreement or any portion thereof. The foregoing provisions of this section shall be in addition to all rights and remedies available to the City under law.

EIGHTH: The Landowner agrees to file with City prior to the date this agreement is executed a good and sufficient security as provided in subsections (1), (2) and (3) of subdivision (a) of Section 66499 of the Government Code in any amount not less than the estimated cost of the Work for the faithful performance of the terms and conditions of this agreement, except that when the estimated cost of said Work is $2,500 or less, the security shall be a deposit of cash or its equivalent as determined acceptable by the City Engineer. Landowner further agrees that if in the opinion of the City Engineer the security becomes insufficient, Landowner agrees to renew each and every security with good and sufficient sureties or increase the amount of the security, within ten days after being notified by the City Engineer that the sureties or amounts are insufficient.

Notwithstanding any other provision herein, if landowner fails to take such action as is necessary to comply with said notice, he shall be in default of this agreement unless the Work is completed within 90 days of the date on which the City Engineer notifies the Landowner of the insufficiency of the sureties or the amount of the bonds or both.

NINTH: It is further agreed by and between the parties hereto, including the surety or sureties on the bonds or the issuers of any instruments or letters or credit securing this agreement that, in the event it is deemed necessary to extend the time of completion of the Work, extensions of time may be granted from time to time by the City Engineer either at his own option or upon request of the Landowner, and such extensions shall in no way affect the validity of this agreement or release the surety or sureties on said bonds. Landowner further agrees to maintain the aforesaid bond or bonds or the issuance of any instruments or letters of credit in full force and effect during the terms of this agreement, including any extensions of time as may be granted thereon.

TENTH: When the Work described in the first paragraph of this agreement consists of only precise grading, upon the satisfactory completion and final approval of said Work by the City Engineer, the entire amount of the security applicable thereto shall be released or returned by City to the Landowners.

ELEVENTH: This agreement shall be binding upon the Landowner and their heirs, executors, administrators, successors or assigns, all and each both jointly and severally.

TWELFTH: It is understood and agreed by the parties hereto that if any part, term or provision of this agreement is determined by the courts to be unlawful and void, the validity of the remaining portions shall not be affected and the rights and obligations of the parties shall be construed and enforced as if the agreement did not contain the particular part, term or provision held to be invalid.

THIRTEENTH: The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to

execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

FOURTEENTH: Any notice or notices required or permitted to be given pursuant to this agreement shall be served on the other party by mail, postage prepaid, at the following addresses:

City

City of Wildomar
Public Works/Engineering Department
23873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595
(951) 677-7751
(951) 698-1463

Landowner

Ernesto Chavez
23540 Hamlin Court
Murrieta, CA 92562
Phone Number: (951) 526-6210

FIFTEENTH: Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

[SIGNATURES ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF LANDOWNERS HAVE AFFIXED THEIR NAME, ADDRESS AND SEAL.

Mr. Ernesto Chavez

By _____
Date _____

City of Wildomar

By _____
_____
Date _____

Approved as to Form:
Thomas D. Jex, City Attorney

By: _____

(SIGNATURES OF LANDOWNER(S) MUST BE ACKNOWLEDGED BY A NOTARY AND EXECUTED IN DUPLICATE, WITH THE NOTARY ACKNOWLEDGMENT ATTACHED HERETO. ALL SIGNATURES TO BE INCLUDED ON THIS DOCUMENT OR IDENTIFY THIS DOCUMENT WHEN INCLUDING A SIGNATURE PAGE.)

FAITHFUL PERFORMANCE BOND

CITY OF WILDOMAR, RIVERSIDE COUNTY, STATE OF CALIFORNIA

(Precise Grading)

FOR:

On-site Grading
$ 11,500

Tract No.

Premium
$

Parcel Map No.
APN 376-052-013

Bond No.

Surety

Principal
Mr. Ernesto Chavez

Address

Address
23540 Hamlin Court

City/State

City/State
Murrieta

Zip

Zip
92562

Phone

Phone
(951) 526-6210

WHEREAS, the City of Wildomar, Riverside County, State of California, and _____ (hereinafter designated as ("principal") have entered into, or are about to enter into, the attached agreement(s) whereby principal agrees to complete the above on-site grading relating to (Tract/Parcel Map) _____, which agreement(s) is/are hereby referred to and made a part hereof; and,

WHEREAS, said principal is required under the terms of said agreement(s) to furnish bond(s) for the faithful performance of said agreement(s);

NOW, THEREFORE, we the principal and _____, as surety, are held and firmly bound unto the City of Wildomar in the penal sum of _____ Dollars ($ _____) lawful money of the United States, for the payment of which sum will and truly be made, we bind ourselves, our heirs, successors, executors and administrators, jointly and severally, firmly by these presents.

The condition of this obligation is such that if the above bonded principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of Wildomar, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise, it shall remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the City in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in anywise affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition.

Surety further stipulates and agrees that the provisions of Section 2845 of the Civil Code and commencement of construction are not conditions precedent to surety's obligations hereunder and are hereby waived by surety. When the work covered by the agreement is complete as determined by the City of Wildomar, the City will release the obligation of this bond.

IN WITNESS WHEREOF, this instrument has been duly executed by the principal and surety above named, on _____.

NAME OF PRINCIPAL _____

_____

AUTHORIZED SIGNATURE(S): _____ _____
By: Title

_____ _____
Title

_____ _____
Title
(If Corporation, Affix Seal)

NAME OF SURETY: _____

AUTHORIZED SIGNATURE: _____ _____
Its Attorney-in-Fact Title
(If Corporation, Affix Seal)

Attach Notarial Acknowledgment Of Signatures Of Principal And Attorney-In-Fact.

ATTACHMENT C

Stormwater Management/
BMP Agreement

STORMWATER MANAGEMENT/BMP
FACILITIES AGREEMENT

THIS AGREEMENT, made and entered into this 10th day of August, 2022, by and between **Mr. Ernesto Chavez, a single man** (the "Landowner"), and the City of Wildomar, a municipal corporation (the "City").

RECITALS

WHEREAS, the Landowner is the owner of certain real property described as **APN 376-052-013** as recorded by deed in the land records of Riverside County, California, Deed Book 6, Page 294, (the "Property").

WHEREAS, the Landowner is proceeding to build on and develop the Property; and

WHEREAS, the Site Plan/Subdivision Plan known as **APN 376-052-013**, as approved or to be approved by the City (the "Plan"), which is incorporated herein by reference, provides for stormwater quality treatment within the confines of the property; and

WHEREAS, the City and the Landowner, its successors and assigns, including any homeowners association, agree that the health, safety, and welfare of the residents of Wildomar, California, require that the Landowners, their successors and assigns, including but not limited to any homeowners association, construct and maintain stormwater management/Best Management Practices facilities (the "Facilities") on the Property.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1. The Facilities shall be constructed by the Landowner, its successors and assigns, in accordance with the plans and specifications identified in the Plan.

2. The Landowner, its successors and assigns, including any homeowners association, shall adequately maintain the Facilities, including all pipes and channels built to convey stormwater to the Facilities, as well as all structures, improvements, and vegetation provided to control the quantity and quality of the stormwater. Adequate maintenance is herein defined as good working condition so that the Facilities are performing their designed functions.

3. The Landowner, its successors and assigns, shall inspect the Facilities and submit an inspection report annually to the City. The purpose of the inspection is to assure safe and proper functioning of the Facilities. The inspection shall cover the entire Facilities, including but not limited to berms, outlet structures, pond areas, and access roads. Deficiencies in the Facilities shall be noted in the inspection report.

4. The Landowner, its successors and assigns, hereby grant permission to the City, its authorized agents and employees, to enter upon the Property and to inspect the Facilities whenever the City deems necessary. The City shall provide the Landowner, its successors and assigns, copies of the inspection findings and a directive to commence repairs, if necessary.

5. In the event the Landowner, its successors and assigns, fails to adequately maintain the Facilities in good working condition acceptable to the City, the City may enter upon the Property and take whatever steps necessary to correct deficiencies identified in the inspection report and to charge the costs of such repairs to the Landowners, its successors and assigns. This provision

shall not be construed to allow the City to erect any structure of permanent nature on the land of the Landowner outside of the easement for the Facilities. It is expressly understood and agreed that the City is under no obligation to routinely maintain or repair the Facilities, and in no event shall this Agreement be construed to impose any such obligation on the City.

6. The Landowner, its successors and assigns, will perform the work necessary to keep the Facilities in good working order. In the event a maintenance schedule for the Facilities (including sediment removal) is contained in the Plans, Landowners will follow that schedule.

7. In the event the City, pursuant to this Agreement, performs work of any nature, or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowners, their successors and assigns, shall reimburse the City upon demand, within thirty (30) days of receipt thereof for all actual costs incurred by the City hereunder.

8. This Agreement imposes no liability of any kind whatsoever on the City and the Landowner agrees to hold the City harmless, defend and indemnify from any liability whatsoever, including negligence, in the event the Facilities fail to operate properly.

9. This Agreement shall be recorded among the land records of Riverside County, California, and shall constitute a covenant running with the land, and shall be binding on the Landowner, its administrators, executors, assigns, heirs and any other successors in interests, including any homeowners association.

10. The City's City Manager may, but is not required to, make minor amendments not affecting substantive terms without further authorization from the City Council. The City Council hereby authorizes the City Manager to execute any such amendments as required by this Agreement or that do not otherwise reduce City's rights under this Agreement.

11. Each of the signatories hereto represents and warrants that he or she is competent and authorized to enter into this Agreement on behalf of the Party for whom he or she purports to sign. Each Party hereto agrees to defend, indemnify, and hold harmless the other Parties hereto against all claims, suits, actions, and demands, including necessary expenses of investigation and reasonable attorneys' fees and costs, arising out of claims that its signatory was not competent or so authorized to sign this Agreement.

WITNESS the following signatures and seals:

_____
Company/Corporation/Partnership Name (Seal)

By:_____

Name:_____

Title:_____

_____
Company/Corporation/Partnership Name

By:_____

Name:_____

Title:_____

NOTE: SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO THE BUSINESS ENTITY.

CITY OF WILDOMAR

_____ _____
Daniel A. York Date
City Manager

ATTEST

_____ _____
Janet Morales Date
City Clerk

APPROVED AS TO FORM

_____ _____
Thomas D. Jex Date
City Attorney

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.9
Meeting Date: August 10, 2022

SUBJECT: Tract Map No. 37476 KB Homes Summerhill II Project - Final Map Approval

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2022 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE FINAL MAP FOR TENTATIVE TRACT MAP 37476 KB HOMES SUMMERHILL II PROJECT

2. Authorize the City Engineer to accept the dedications related to Tract Map No. 37476 and direct the City Clerk to transmit to the County Recorder of the County.

BACKGROUND:
On February 13, 2019, the City Council adopted Resolution No. 2019-08 approving Tentative Tract Map No. 37476 to subdivide the 38.22 acres into 84 lots. The development consists of 80 single family residential lots and four lots for commercial/business park development. Also adopted on the same council date is Resolution No. 2019-10 approving the Final Site Plan of Development No.18-0034 to develop an 80-unit single family residential development of 28.86 acres, including related on-site/off-site improvements. The final map, grading and improvement plans for this residential development also known as Summerhill 2 are currently being processed with the City. An aerial image of the project site and the surrounding area is provided in Attachment A.

DISCUSSION:
The developer has submitted a Final Map for Tentative Tract Map No. 37476 (Attachment B). The Final Map submitted for approval has been examined and checked for compliance with the Wildomar Municipal Code and the California Subdivision Map Act. The City Engineer has

determined that the location and configuration of the lots created by this Final Map substantially comply with the Tentative Map as filed and approved.

Tract Map No. 37476 is dedicating landscape easements per details “A”, “H”, “I”, and “N” shown on sheets 8, 11, and 13 of the map. As well as trail easements per details “D”, “F”, and “N” shown on sheets 9, 10 and 13 of the map. Staff requests that the City Council authorize the City Engineer to accept the dedications and direct the City Clerk to transmit Tract Map and dedications to the County Recorder.

FISCAL IMPACT:

There are no fiscal impacts to the City at this time. All costs related to this project are currently covered by developer deposits. When the project is constructed, the City will be responsible for the maintenance of the public improvements after acceptance by the City Council. The project will be annexed into the Community Facilities District (CFD) Services to offset some of the City’s maintenance costs.

ATTACHMENTS:

Resolution - Tract Map 37476.doc
Combined Attachments.pdf

ATTACHMENT A



Aerial Image of
Summerhill 2 KB Homes TR37476 Project
(highlighted in yellow)

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF THE LAND INCLUDED WITHIN THE SUBDIVISION SHOWN HEREON; THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND AND WE CONSENT TO THE MAKING AND RECORDING OF SAID SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE. WE HEREBY DEDICATE TO THE CITY OF WILDOMAR FOR PUBLIC USE FOR STREET AND PUBLIC UTILITY PURPOSES LOTS "A" THROUGH "D" AND "J",TO THE HOA FOR MAINTENANCE AND CONSTRUCTION OF WATER QUALITY APPURTENANCES LOTS "E","F", AND "H", INCLUDING STORM DRAIN EASEMENTS PER DETAILS "E","J","K","G" AND "L" SHOWN ON SHEETS 10 ,11,AND 12 AND DETENTION BASIN PER DETAIL "M" SHOWN ON SHEET 12, TO THE HOA FOR LANDSCAPE MAINTENANCE AND CONSTRUCTION LOTS "G" AND "K", TO THE HOA FOR LANDSCAPE MAINTENANCE AND CONSTRUCTION WE HEREBY DEDICATE "LANDSCAPE EASEMENTS" PER DETAILS "A","H","I", AND "N" SHOWN ON SHEETS 8,11, AND 13 , TO THE CITY OF WILDOMAR FOR PUBLIC TRAIL PURPOSES WE HEREBY DEDICATE "TRAIL EASEMENTS" PER DETAILS "D","F" AND "N" SHOWN ON SHEETS 9,10 AND 13.

FRONT PROPERTY, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

_____

NAME: _____
TITLE: _____

DEED OF TRUST

FIRST AMERICAN TITLE COMPANY, AS TRUSTEE, UNDER THAT CERTAIN DEED OF TRUST RECORDED JULY 19, 2017, AS INSTRUMENT NO. 2017-0293047, OF OFFICIAL RECORDS.

_____

NAME: _____
TITLE: _____

FIRST AMERICAN TITLE INSURANCE COMPANY, AS TRUSTEE, UNDER THAT CERTAIN DEED OF TRUST RECORDED JULY 19, 2017, AS INSTRUMENT NO. 2017-0293048, OF OFFICIAL RECORDS.

_____

NAME: _____
TITLE: _____

FIRST AMERICAN TITLE INSURANCE COMPANY, AS TRUSTEE, UNDER THAT CERTAIN DEED OF TRUST RECORDED OCTOBER 31, 2019, AS INSTRUMENT NO. 2019-0443753, OF OFFICIAL RECORDS.

_____

NAME: _____
TITLE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE INDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT

STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____

(INSERT NAME AND TITLE OF THE OFFICER)

PERSONALLY APPEARED _____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE INDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT

STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____

(INSERT NAME AND TITLE OF THE OFFICER)

PERSONALLY APPEARED _____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

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STATE OF CALIFORNIA

COUNTY OF _____

ON _____ BEFORE ME, _____

(INSERT NAME AND TITLE OF THE OFFICER)

PERSONALLY APPEARED _____, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.

SIGNATURE: _____

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2020 AT _____ ____. M.
IN BOOK _____ OF MAPS, AT PAGES _____, AT THE REQUEST OF THE CITY CLERK.
NO. _____
FEE _____

PETER ALDONA, COUNTY ASSESSOR, CLERK AND RECORDER

BY: _____, DEPUTY
SUBDIVISION GUARANTEED BY: FIRST AMERICAN TITLE INSURANCE COMPANY

SURVEYOR'S STATEMENT/ENGINEER'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH HE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF RUDY E. NUNEZ ON JANUARY, 05, 2020. I HEREBY STATE THAT ALL MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN ACCORDANCE WITH THE TERMS OF THE MONUMENT AGREEMENT FOR THE MAP AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACTED, AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP. THIS SURVEY IS TRUE AND COMPLETE AS SHOWN.

DATED: _____, 2022

_____

RUDY E. NUNEZ
LS 7394 EXP. 12/31/23

LICENSED LAND SURVEYOR
RUDY E. NUNEZ
NO. 7394
Exp. 12/31/2023
STATE OF CALIFORNIA

CITY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE WITHIN MAP OF TRACT No. 37476 AND AM SATISFIED THAT SAID MAP IS TECHNICALLY CORRECT.

DATED: _____, 2022

DANIEL A. YORK, PLS 7962
CITY SURVEYOR, CITY OF WILDOMAR
REGISTRATION EXPIRES: 03/31/24

LICENSED LAND SURVEYOR
DANIEL A. YORK
NO. 7962
Exp. 03/31/2024
STATE OF CALIFORNIA

CITY ENGINEER'S STATEMENT

THIS MAP CONFORMS WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES. I HEREBY STATE THAT THIS MAP HAS BEEN EXAMINED BY ME OR UNDER MY SUPERVISION AND FOUND TO BE SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE TRACT MAP NO 37476, AMENDED AND APPROVED BY THE CITY COUNCIL OF WILDOMAR ON FEBRUARY 13, 2020

DATED: _____, 2022

_____

DANIEL A. YORK, RCE 43212
CITY ENGINEER, CITY OF WILDOMAR
EXPIRES: 3/21/2024

REGISTERED PROFESSIONAL ENGINEER
DANIEL A. YORK
NO. 43212
Exp. 03/31/2024
STATE OF CALIFORNIA

CITY CLERK'S STATEMENT

THE CITY COUNCIL OF THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, BY AND THROUGH ITS DUTY AUTHORIZED OFFICERS HEREBY APPROVES THIS TRACT MAP AND ACCEPTS/REJECTS THE OFFERS OF DEDICATION MADE HEREON FOR STREET AND PUBLIC UTILITY PURPOSES, AND AS PART OF THE CITY MAINTAINED ROAD SYSTEM AND DID ACCEPT/REJECT ON BEHALF OF THE CITY OF WILDOMAR:

1. THE EASEMENTS FOR INGRESS AND EGRESS OF SERVICE AND EMERGENCY VEHICLES AND PUBLIC UTILITIES

DATED: _____, 2022

BY: JANET MORALES
CITY CLERK, CITY OF WILDOMAR

TAX COLLECTOR'S CERTIFICATE

I HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF THIS OFFICE, AS OF THIS DATE, THERE ARE NO LIENS AGAINST THE PROPERTY SHOWN ON THE WITHIN MAP FOR UNPAID STATE, COUNTY, MUNICIPAL OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES EXCEPT TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES NOW A LIEN BUT NOT YET PAYABLE WHICH ARE ESTIMATED TO BE $_____.

DATED: _____, 2022
JON CHRISTENSEN
COUNTY TAX COLLECTOR

BY: _____, DEPUTY

TAX BOND CERTIFICATE

I HEREBY CERTIFY THAT A BOND IN THE SUM OF $_____ HAS BEEN EXECUTED AND FILED WITH THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, CALIFORNIA, CONDITIONED UPON PAYMENT OF ALL TAXES, STATE, COUNTY, MUNICIPAL OR LOCAL AND ALL SPECIAL ASSESSMENTS COLLECTED AS TAXES WHICH AT THE TIME OF FILING THIS MAP WITH THE COUNTY RECORDER ARE A LIEN AGAINST SAID PROPERTY, BUT NOT YET AND SAID BOND HAS BEEN DULY APPROVED BY SAID BOARD OF SUPERVISORS.

DATED: _____, 2022
CASH TAX BOND
JON CHRISTENSEN
COUNTY TAX COLLECTOR

BY: _____, DEPUTY

SIGNATURE OMISSIONS

PURSUANT TO SECTION 66436 OF THE SUBDIVISION MAP ACT, THE SIGNATURES OF THE FOLLOWING OWNERS OF EASEMENTS AND/OR OTHER INTERESTS HAVE BEEN OMITTED.

1. DRAINAGE-STATE OF CALIFORNIA, RECORDED FEBRUARY 13, 1979 IN INSTRUMENT NO. 79-29239 OFFICIAL RECORDS

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

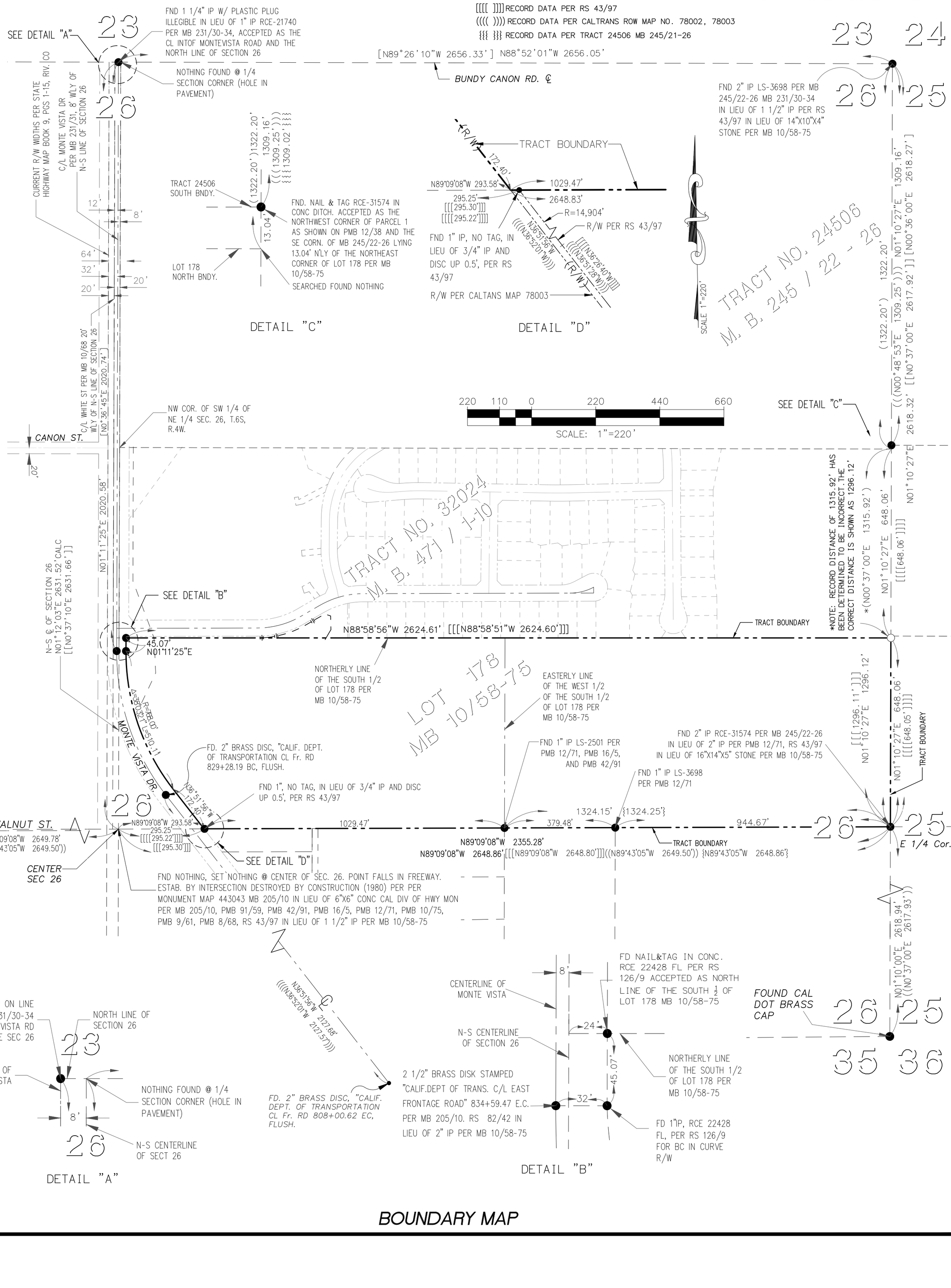
TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019

SURVEYOR'S NOTES

1. THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA STATE PLANE COORDINATE SYSTEM, ZONE 6, BASED LOCALLY ON CONTROL STATIONS Z-10438, AND Z-10426, AS SHOWN HEREON. ALL BEARINGS SHOWN ON THIS MAP ARE GRID. QUOTED BEARINGS AND DISTANCES FROM REFERENCE MAPS OR DEEDS ARE AS SHOWN PER THAT RECORD REFERENCE.
2. ● FOUND MONUMENT AS NOTED
3. ○ INDICATES SET 1" IRON PIPE WITH PLASTIC PLUG STAMPED "L.S. 7394". CENTERLINE MONUMENTS SET WITH 1" IRON PIPE WITH PLASTIC PLUG STAMPED "L.S. 7394" SET FLUSH IN PAVEMENT SURFACE.
4. A NAIL AND BRASS TAG STAMPED "L.S. 7394" SHALL BE SET IN THE CONCRETE CURB ON THE PROLONGATION OF THE SIDE LOT LINE IN LIEU OF THE FRONT LOT CORNERS. A 1" IRON PIPE WITH PLASTIC PLUG STAMPED "L.S. 7394" WILL BE SET AT REAR LOT CORNERS UNLESS OTHERWISE NOTED. WHERE REAR LOT CORNERS ABUT AN ARTERIAL STREET WITH A SCREEN WALL OR A SCREEN WALL IS INSTALLED, A NAIL AND BRASS TAG STAMPED "L.S. 7394" SHALL BE SET IN THE TOP OF THE WALL ON THE SIDE LOT LINE IN LIEU OF THE REAR LOT CORNER.
5. IN THE EVENT THE AFOREMENTIONED MONUMENTS CANNOT BE SET DUE TO UNFORESEEN CIRCUMSTANCES A LEAD, NAIL AND "L.S. 7394" TAG SHALL BE SET, AT THE TRUE LOCATION CALLED FOR BY THIS MAP, IN LIEU OF THE AFOREMENTIONED MONUMENTS.
6. ALL MONUMENTS SET PER RIVERSIDE COUNTY ORD. NO. 461.9. ALL MONUMENTS SHOWN AS "SET" SHALL BE SET IN ACCORDANCE WITH THE MONUMENT AGREEMENT FOR THIS MAP, UNLESS OTHERWISE NOTED.
7. (C#) INDICATES CURVE DATA CALLED OUT IN TABULAR FORM.
8. (L#) INDICATES LINE DATA CALLED OUT IN TABULAR FORM.
9. ( ) RECORD DATA PER SEDCO TRACT 1 MB 10/72
   [ ] RECORD DATA PER TRACT NO. 23281 MB 231/31
   { } RECORD DATA PER PARCEL MAP NO. 5698 PM 12/71
   (( )) RECORD DATA PER SEDCO TRACT 1 MB 10/67
   [[ ]] RECORD DATA PER SEDCO TRACT 1 MB 10/68
   {{ }} RECORD DATA PER RECORD OF SURVEY RS 68/14
   ((( ))) RECORD DATA PER PARCEL MAP 5549 PM 12/38
   [[[ ]]] RECORD DATA PER TRACT 32024 MB 471/1-10
   [[[[ ]]]] RECORD DATA PER RS 43/97
   (((( )))) RECORD DATA PER CALTRANS ROW MAP NO. 78002, 78003
   {{{ }}} RECORD DATA PER TRACT 24506 MB 245/21-26
10. THIS PHASE OF THIS TRACT CONTAINS 84 NUMBERED LOTS. AREA: 38.57 AC GR, 38.04 AC NET
11. —— - - —— INDICATES SUBDIVISION BORDER LINE.
12. ALL FOUND MONUMENTS DISTURBED AND/OR DESTROYED AS A RESULT OF CONSTRUCTION WILL BE RESET WITH LIKE KIND TAGGED L.S. 7394, UNLESS OTHERWISE NOTED.
13. (R) DENOTES RADIAL BEARING
14. P.R.C. INDICATES POINT OF REVERSE CURVATURE.
15. P.C.C. INDICATES POINT OF COMPOUND CURVATURE.
16. G.S. GEAR SPIKE
17. M&R INDICATES MEASURED & RECORDED AS NOTED



BOUNDARY MAP

SCALE: 1"=140'

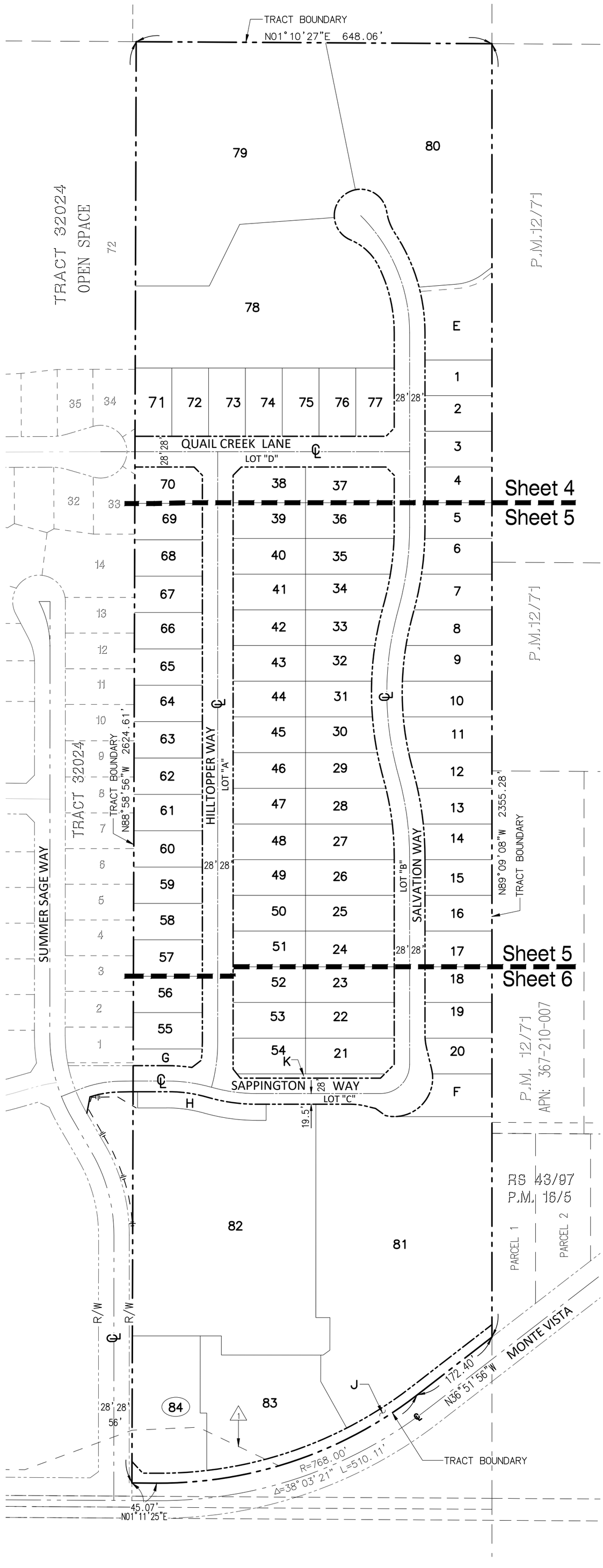
IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019

SHEET INDEX MAP



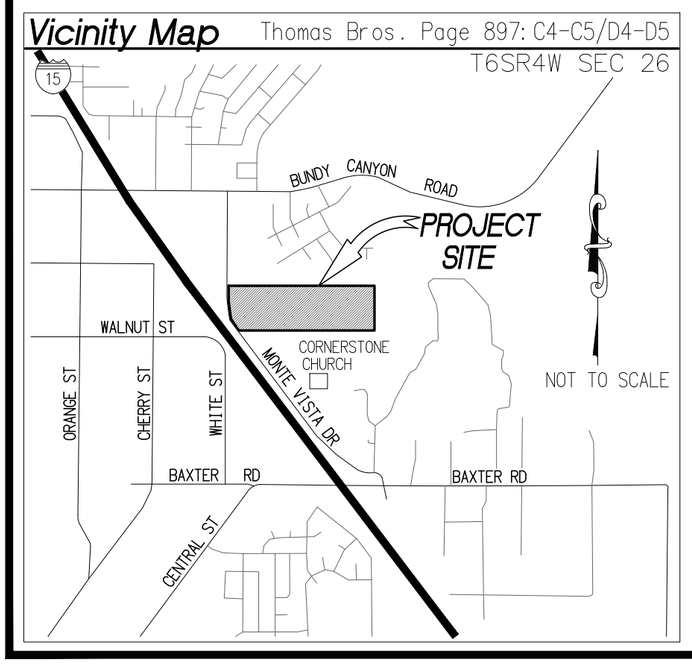
EASEMENT NOTES:

1 INDICATES AN EASEMENT IN FAVOR OF THE STATE OF CALIFORNIA FOR DRAINAGE PURPOSES, RECORDED FEBRUARY 13, 1979 AS INSTRUMENT NO. 79-29239 OF OFFICIAL RECORDS, OR 29240 AS SHOWN ON CALTRANS RIGHT OF WAY MAP NUMBER 400094

NORTH

140 70 0 140 280 420

SCALE: 1"=140'



SCALE: 1'=50'

NORTH

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019

CURVE DATA TABLE			
NO.	BEARING/DELTA	RADIUS	LENGTH
C17	Δ=01°25'00"	328.00'	8.11'
C18	Δ=24°42'36"	100.00'	43.13'
C19	Δ=238°38'06"	48.00'	199.92'
C20	Δ=92°41'51"	48.00'	77.66'
C21	Δ=82°42'04"	48.00'	69.28'
C22	Δ=63°14'11"	48.00'	52.98'
C23	Δ=40°50'54"	100.00'	71.29'

LINE DATA TABLE		
NO.	BEARING/DELTA	LENGTH
L7	N 44°09'09" W	21.21'
L8	N 45°50'51" E	21.21'
L9	N 44°09'09" W	21.21'
L10	N 45°50'51" E	21.21'
L31	N 89°09'09" W	10.09'

TRACT BOUNDARY

345.14'

N01°10'27"E 648.06'

302.92'

N79°24'07"E 273.08'

80
2.35 ACRES
102,539 SF

406.73'

TRACT BOUNDARY

79
3.22 ACRES
140,431 SF

444.89'

TRACT BOUNDARY

N79°24'07"E (R)

N03°17'57"W (R)

C20

C19

C21

N07°54'02"W (R)

N32°36'38"W (R)

C18

N03°17'57"W 172.87'

C22

N62°52'22"W 125.19'

N66°32'08"W (R)

C23

Δ=45°21'33" R=300.00' L=237.50'

Δ=33°27'29" R=328.00' L=191.54'

Δ=18°46'44" L=107.50'

N36°40'14"W 20.42'

L31

N13°49'54"W (R)

N03°42'19"W 68.00'

R=92.00' Δ=32°57'55" L=52.93'

OPEN SPACE
72

78
2.30 ACRES
100,041 SF

N00°50'51"E 134.44'

N25°41'14"W (R)

Δ=26°32'05" R=272.00' L=125.97'

C17

8'

TRAIL EASEMENT DETAIL F SHEET 10

L=84.03' Δ=14°40'45"

TRAIL EASEMENT DETAIL D SHEET 9

N88°58'56"W 2624.61'

149.30'

64.06'

E
17,733 SF

49.48'

169.16'

N89°09'08"W 2355.28'

N00°50'51"E 471.81'

N00°50'51"E 122.00'

LANDSCAPE EASEMENT DETAIL I SHEET 11

66.66'	67.03'	67.03'	67.03'	67.03'	67.03'	70.00'	124.41'	N89°09'09"W	354.48'	65.00'	65.00'	65.00'	65.00'
71	72	73	74	75	76	77	109.41'	N89°09'09"W	216.48'	1	2	3	4
8,316 SF	8,339 SF	8,339 SF	8,339 SF	8,339 SF	8,339 SF	8,596 SF	173.48'	N89°09'09"W	138.00'	7,930 SF	7,930 SF	7,930 SF	7,930 SF
67.03'	67.03'	67.03'	67.03'	67.03'	67.03'	55.00'	64.06'	N89°09'09"W	95.00'	N00°50'51"E 122.00'	N00°50'51"E 122.00'	N00°50'51"E 122.00'	N00°50'51"E 122.00'

34

TRAIL EASEMENT DETAIL D SHEET 9

N00°50'51"E 457.18'

R/W

LOT "B"

SALVATION WAY

QUAIL CREEK LANE

N00°50'51"E 500.27'

150.76'

℄

349.51'

28'

28.00'

LOT "D"

N00°50'51"E 107.84'

L10

28.00'

N89°09'09"W

R/W

117.00'

N00°50'51"E 263.51'

146.51'

L9

L8

LANDSCAPE EASEMENT DETAIL N SHEET 13

66.23'	51.23'	1032.49'	1075.49'	50.00'	1081.32'	65.00'	50.00'	95.00'	138.00'	65.00'	65.00'	65.00'	65.00'
70				38		37				5	6	7	8
8,029 SF				8,468 SF		10,386 SF				7,932 SF	7,930 SF	7,930 SF	7,930 SF
N00°50'51"E 123.04'				N00°50'51"E 132.00'		N00°50'51"E 161.51'				N00°50'51"E 122.00'	N00°50'51"E 122.00'	N00°50'51"E 122.00'	N00°50'51"E 122.00'

Sheet 5

66.23'				65.00'			45.00'	95.00'	138.00'	45.00'	65.00'	65.00'	65.00'
69				39		36				5	6	7	8
8,155 SF				8,580 SF		10,496 SF				7,932 SF	8,105 SF		
N00°50'51"E 123.23'				N00°50'51"E 132.00'		N00°50'51"E 161.13'				N00°50'51"E 122.35'	N00°50'51"E 128.28'		
66.23'				65.00'									
68				40		35				6			
8,168 SF				8,580 SF		10,304 SF				8,105 SF			
N00°50'51"E 123.43'				N00°50'51"E 132.00'		N00°50'51"E 154.54'				N00°50'51"E 128.28'			

LOT "A"

LOT "B"

L=20.01'

L=20.01'

N03°02'36"E (R)

N02°49'50"E (R)

N10°13'08"E (R)

L=65.37' R=522.00' Δ=46'54" L=134.67'

R=550.00' Δ=46'54" L=141.89'

R=578.00' Δ=1°54" L=149.12'

L=65.30'

TRACT 32024

14

SCALE: 1'=50"

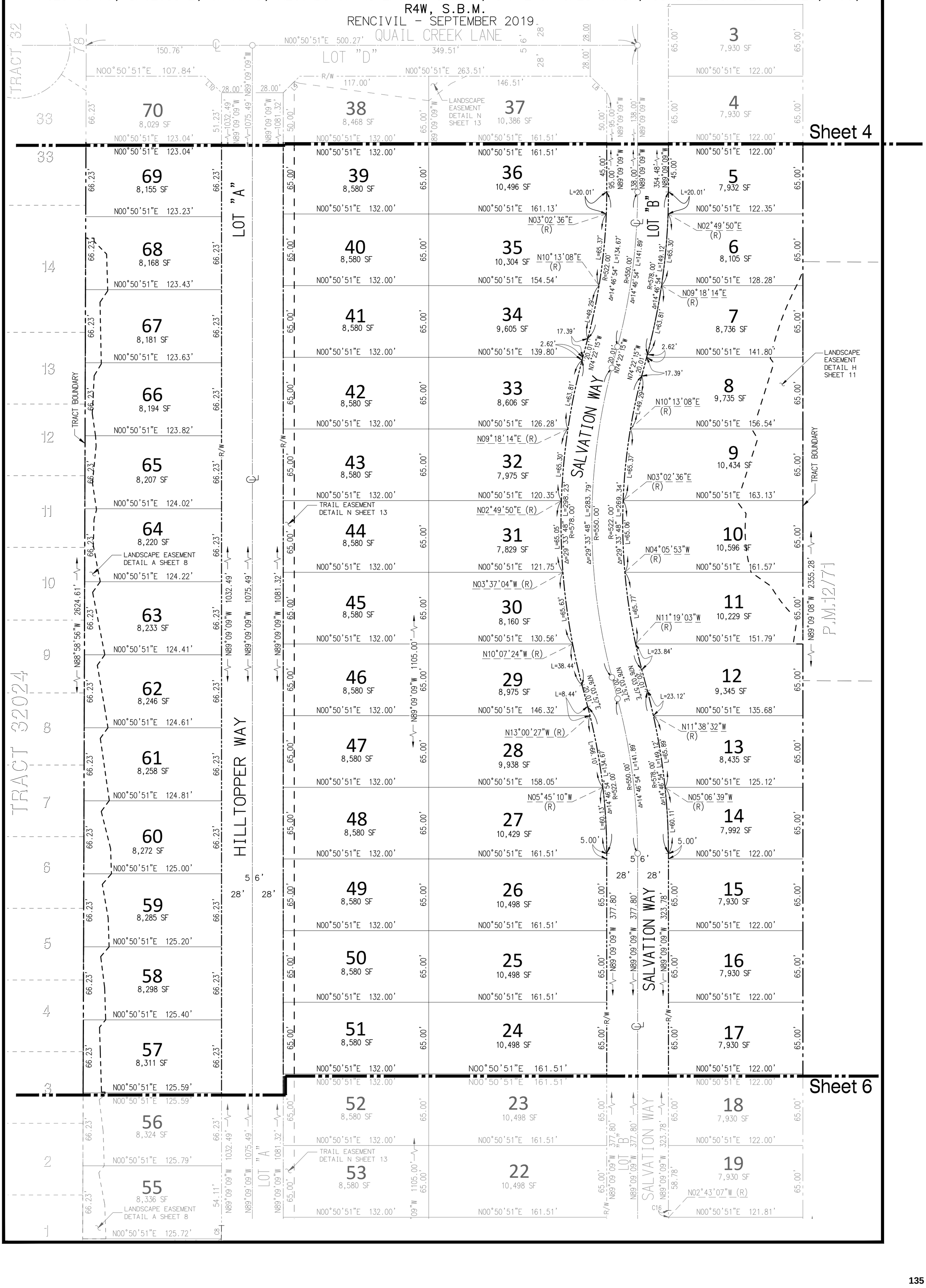
SCALE 1"=50'

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019



SCALE: 1'=50'

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

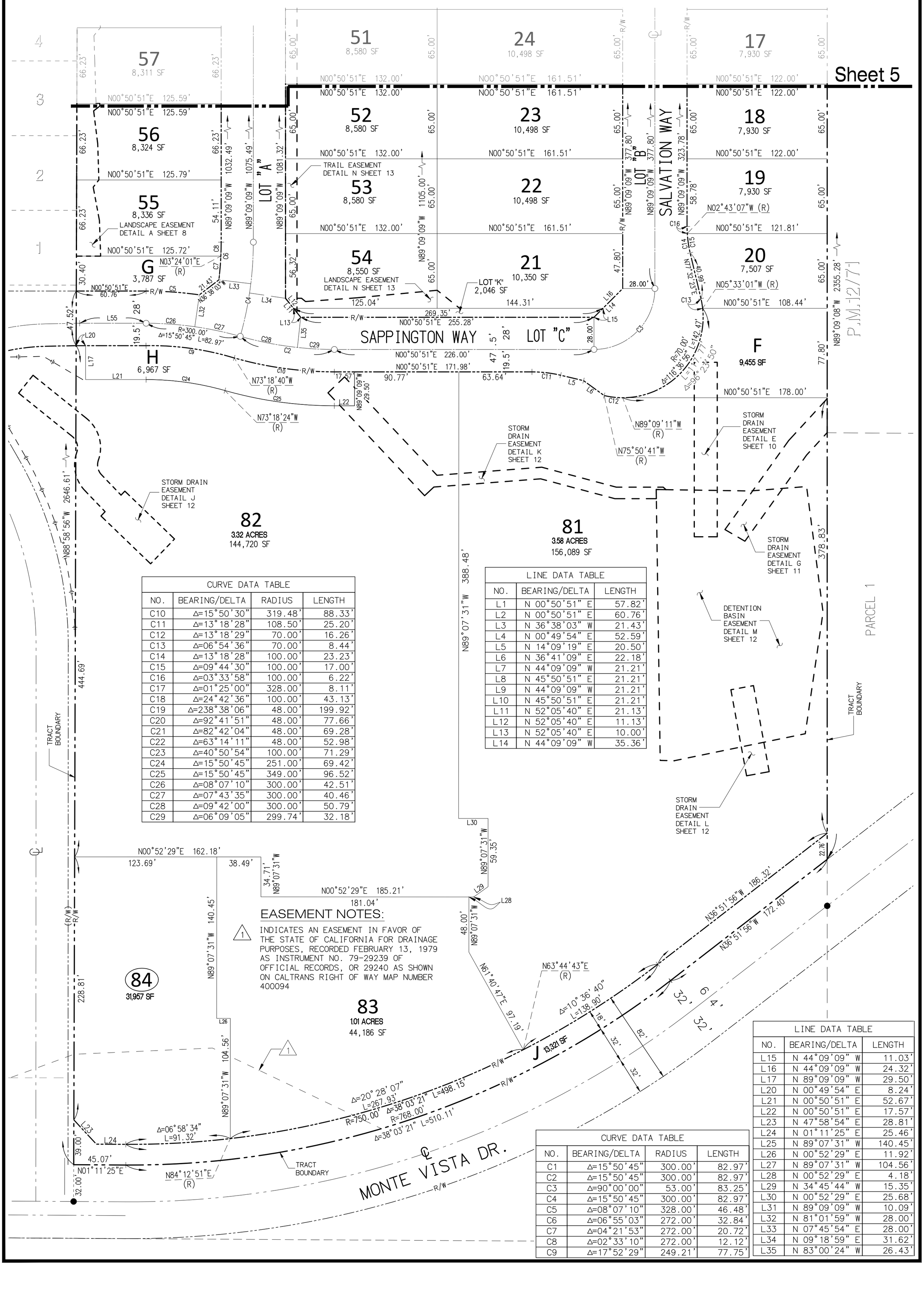
SHEET 6 OF 13 SHEETS

TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019

Sheet 5



CURVE DATA TABLE			
NO.	BEARING/DELTA	RADIUS	LENGTH
C10	Δ=15°50'30"	319.48'	88.33'
C11	Δ=13°18'28"	108.50'	25.20'
C12	Δ=13°18'29"	70.00'	16.26'
C13	Δ=06°54'36"	70.00'	8.44'
C14	Δ=13°18'28"	100.00'	23.23'
C15	Δ=09°44'30"	100.00'	17.00'
C16	Δ=03°33'58"	100.00'	6.22'
C17	Δ=01°25'00"	328.00'	8.11'
C18	Δ=24°42'36"	100.00'	43.13'
C19	Δ=238°38'06"	48.00'	199.92'
C20	Δ=92°41'51"	48.00'	77.66'
C21	Δ=82°42'04"	48.00'	69.28'
C22	Δ=63°14'11"	48.00'	52.98'
C23	Δ=40°50'54"	100.00'	71.29'
C24	Δ=15°50'45"	251.00'	69.42'
C25	Δ=15°50'45"	349.00'	96.52'
C26	Δ=08°07'10"	300.00'	42.51'
C27	Δ=07°43'35"	300.00'	40.46'
C28	Δ=09°42'00"	300.00'	50.79'
C29	Δ=06°09'05"	299.74'	32.18'

LINE DATA TABLE		
NO.	BEARING/DELTA	LENGTH
L1	N 00°50'51" E	57.82'
L2	N 00°50'51" E	60.76'
L3	N 36°38'03" W	21.43'
L4	N 00°49'54" E	52.59'
L5	N 14°09'19" E	20.50'
L6	N 36°41'09" E	22.18'
L7	N 44°09'09" W	21.21'
L8	N 45°50'51" E	21.21'
L9	N 44°09'09" W	21.21'
L10	N 45°50'51" E	21.21'
L11	N 52°05'40" E	21.13'
L12	N 52°05'40" E	11.13'
L13	N 52°05'40" E	10.00'
L14	N 44°09'09" W	35.36'

LINE DATA TABLE		
NO.	BEARING/DELTA	LENGTH
L15	N 44°09'09" W	11.03'
L16	N 44°09'09" W	24.32'
L17	N 89°09'09" W	29.50'
L20	N 00°49'54" E	8.24'
L21	N 00°50'51" E	52.67'
L22	N 00°50'51" E	17.57'
L23	N 47°58'54" E	28.81'
L24	N 01°11'25" E	25.46'
L25	N 89°07'31" W	140.45'
L26	N 00°52'29" E	11.92'
L27	N 89°07'31" W	104.56'
L28	N 00°52'29" E	4.18'
L29	N 34°45'44" W	15.35'
L30	N 00°52'29" E	25.68'
L31	N 89°09'09" W	10.09'
L32	N 81°01'59" W	28.00'
L33	N 07°45'54" E	28.00'
L34	N 09°18'59" E	31.62'
L35	N 83°00'24" W	26.43'

CURVE DATA TABLE			
NO.	BEARING/DELTA	RADIUS	LENGTH
C1	Δ=15°50'45"	300.00'	82.97'
C2	Δ=15°50'45"	300.00'	82.97'
C3	Δ=90°00'00"	53.00'	83.25'
C4	Δ=15°50'45"	300.00'	82.97'
C5	Δ=08°07'10"	328.00'	46.48'
C6	Δ=06°55'03"	272.00'	32.84'
C7	Δ=04°21'53"	272.00'	20.72'
C8	Δ=02°33'10"	272.00'	12.12'
C9	Δ=17°52'29"	249.21'	77.75'

SCALE: 1'=140"

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

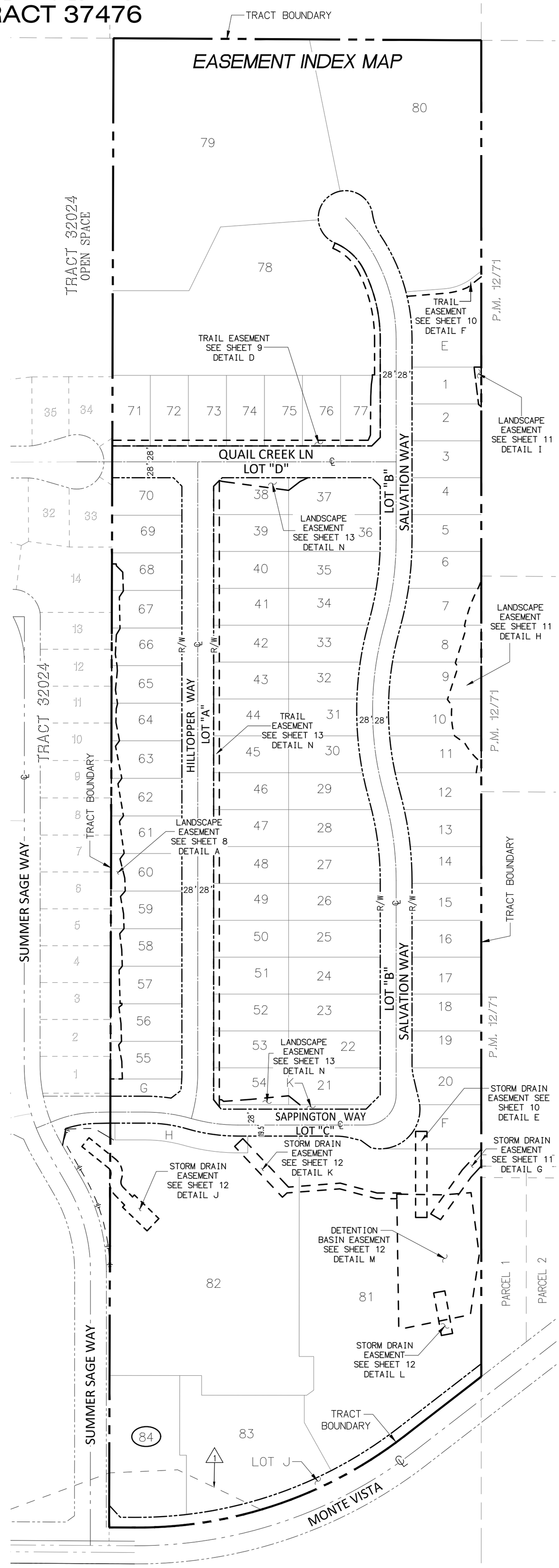
EASEMENT NOTES:

1 INDICATES AN EASEMENT FOR DRAINAGE PURPOSES, RECORDED FEBRUARY 13, 1979 IN OR 29240 AS SHOWN ON CALTRANS RIGHT OF WAY MAP NUMBER 400094

NORTH

120 60 0 120 240 360

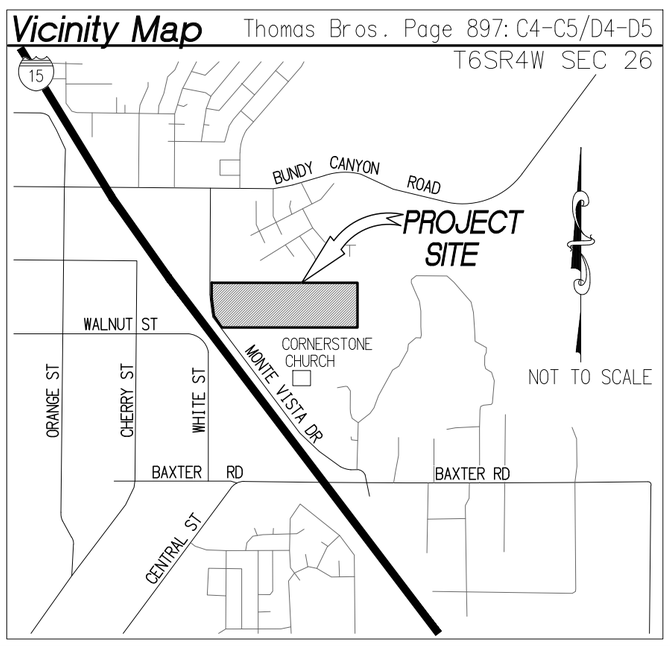
SCALE: 1"=120'



Vicinity Map

Thomas Bros. Page 897: C4-C5/D4-D5

T6SR4W SEC 26

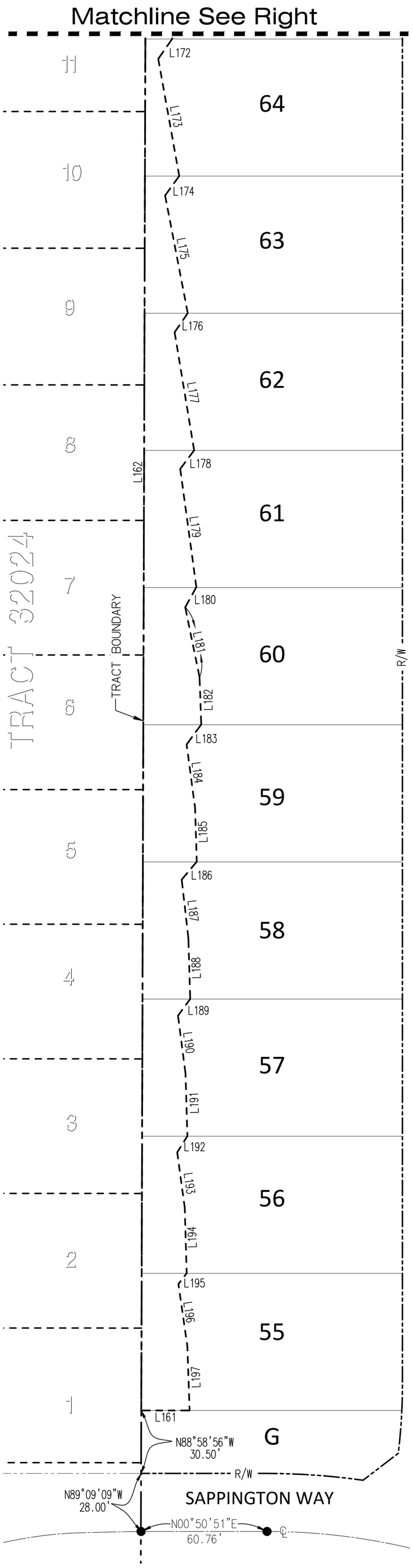


IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

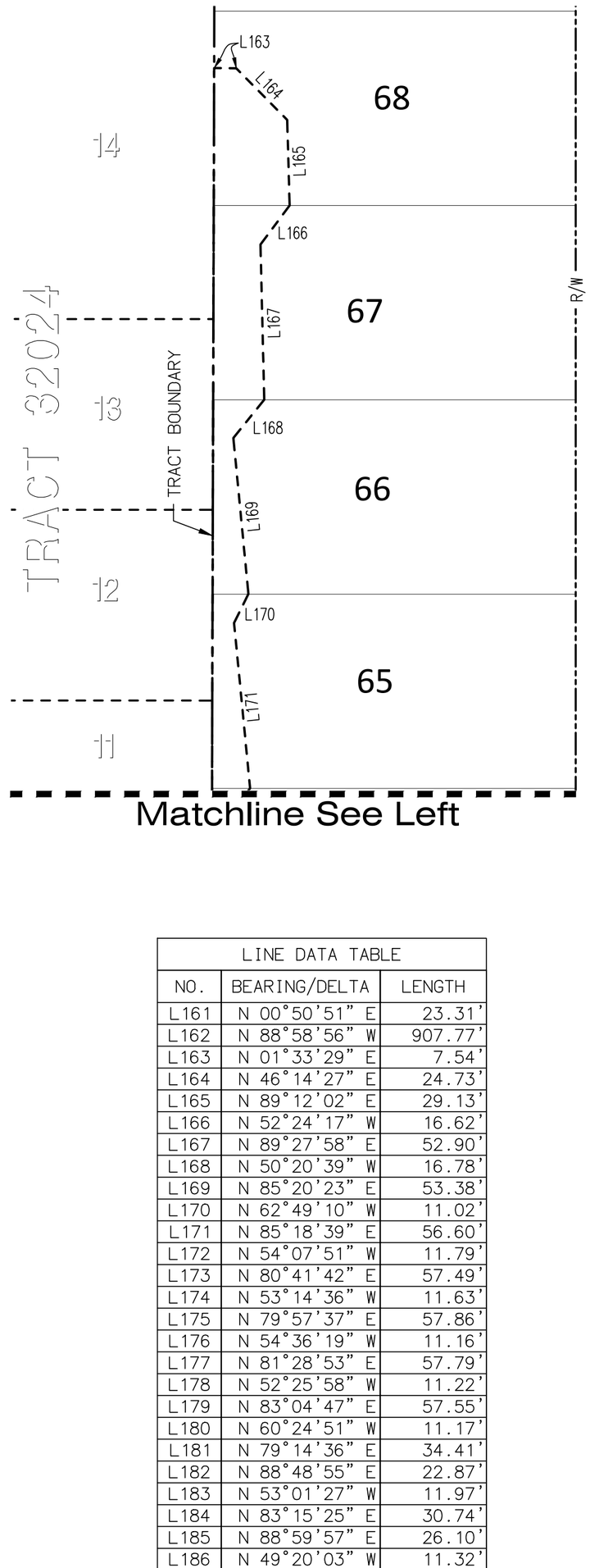
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RENCIVIL - SEPTEMBER 2019

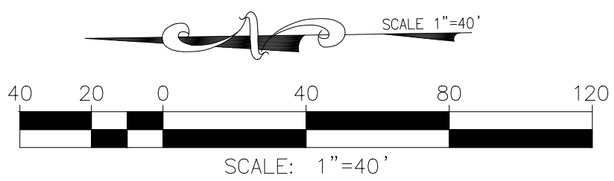


Detail A

LANDSCAPE EASEMENT
SCALE: 1"=40'



LINE DATA TABLE		
NO.	BEARING/DELTA	LENGTH
L161	N 00°50'51" E	23.31'
L162	N 88°58'56" W	907.77'
L163	N 01°33'29" E	7.54'
L164	N 46°14'27" E	24.73'
L165	N 89°12'02" E	29.13'
L166	N 52°24'17" W	16.62'
L167	N 89°27'58" E	52.90'
L168	N 50°20'39" W	16.78'
L169	N 85°20'23" E	53.38'
L170	N 62°49'10" W	11.02'
L171	N 85°18'39" E	56.60'
L172	N 54°07'51" W	11.79'
L173	N 80°41'42" E	57.49'
L174	N 53°14'36" W	11.63'
L175	N 79°57'37" E	57.86'
L176	N 54°36'19" W	11.16'
L177	N 81°28'53" E	57.79'
L178	N 52°25'58" W	11.22'
L179	N 83°04'47" E	57.55'
L180	N 60°24'51" W	11.17'
L181	N 79°14'36" E	34.41'
L182	N 88°48'55" E	22.87'
L183	N 53°01'27" W	11.97'
L184	N 83°15'25" E	30.74'
L185	N 88°59'57" E	26.10'
L186	N 49°20'03" W	11.32'
L187	N 84°26'20" E	28.79'
L188	N 89°08'13" E	29.02'
L189	N 52°59'49" W	10.00'
L190	N 83°24'45" E	28.15'
L191	N 89°07'57" E	30.25'
L192	N 57°10'13" W	9.26'
L193	N 83°08'34" E	27.02'
L194	N 89°09'58" E	31.61'
L195	N 51°52'45" W	6.56'
L196	N 82°40'34" E	30.43'
L197	N 88°52'54" E	30.95'



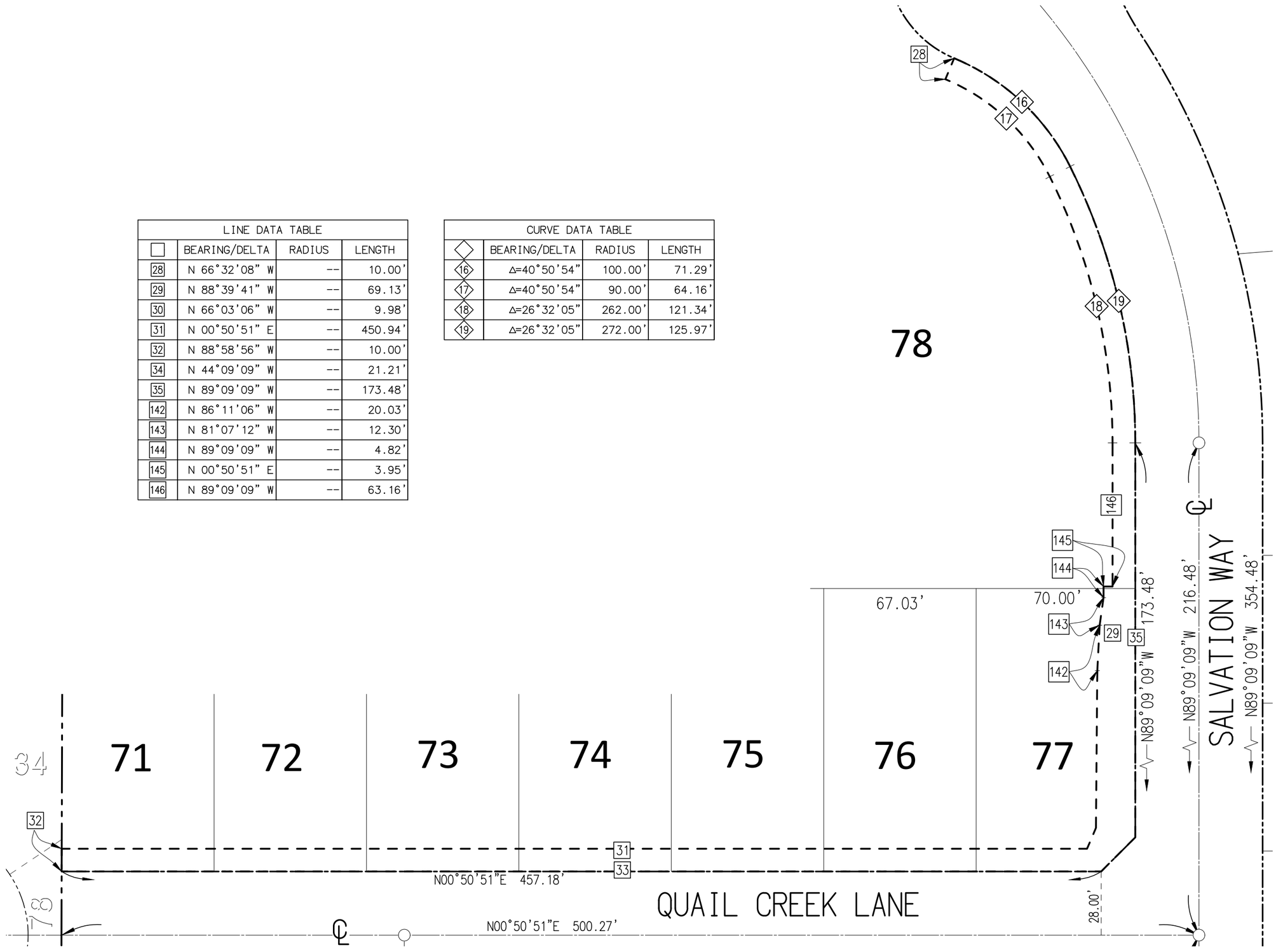
TRACT 37476

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RENCIVIL - SEPTEMBER 2019

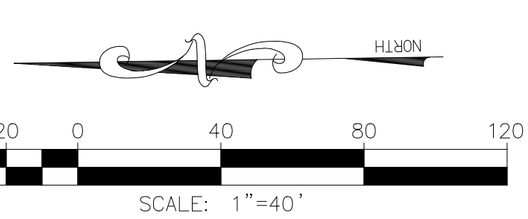
LINE DATA TABLE			
□	BEARING/DELTA	RADIUS	LENGTH
28	N 66°32'08" W	--	10.00'
29	N 88°39'41" W	--	69.13'
30	N 66°03'06" W	--	9.98'
31	N 00°50'51" E	--	450.94'
32	N 88°58'56" W	--	10.00'
34	N 44°09'09" W	--	21.21'
35	N 89°09'09" W	--	173.48'
142	N 86°11'06" W	--	20.03'
143	N 81°07'12" W	--	12.30'
144	N 89°09'09" W	--	4.82'
145	N 00°50'51" E	--	3.95'
146	N 89°09'09" W	--	63.16'

CURVE DATA TABLE			
◇	BEARING/DELTA	RADIUS	LENGTH
16	Δ=40°50'54"	100.00'	71.29'
17	Δ=40°50'54"	90.00'	64.16'
18	Δ=26°32'05"	262.00'	121.34'
19	Δ=26°32'05"	272.00'	125.97'



Detail D

TRAIL EASEMENT
SCALE: 1"=40'

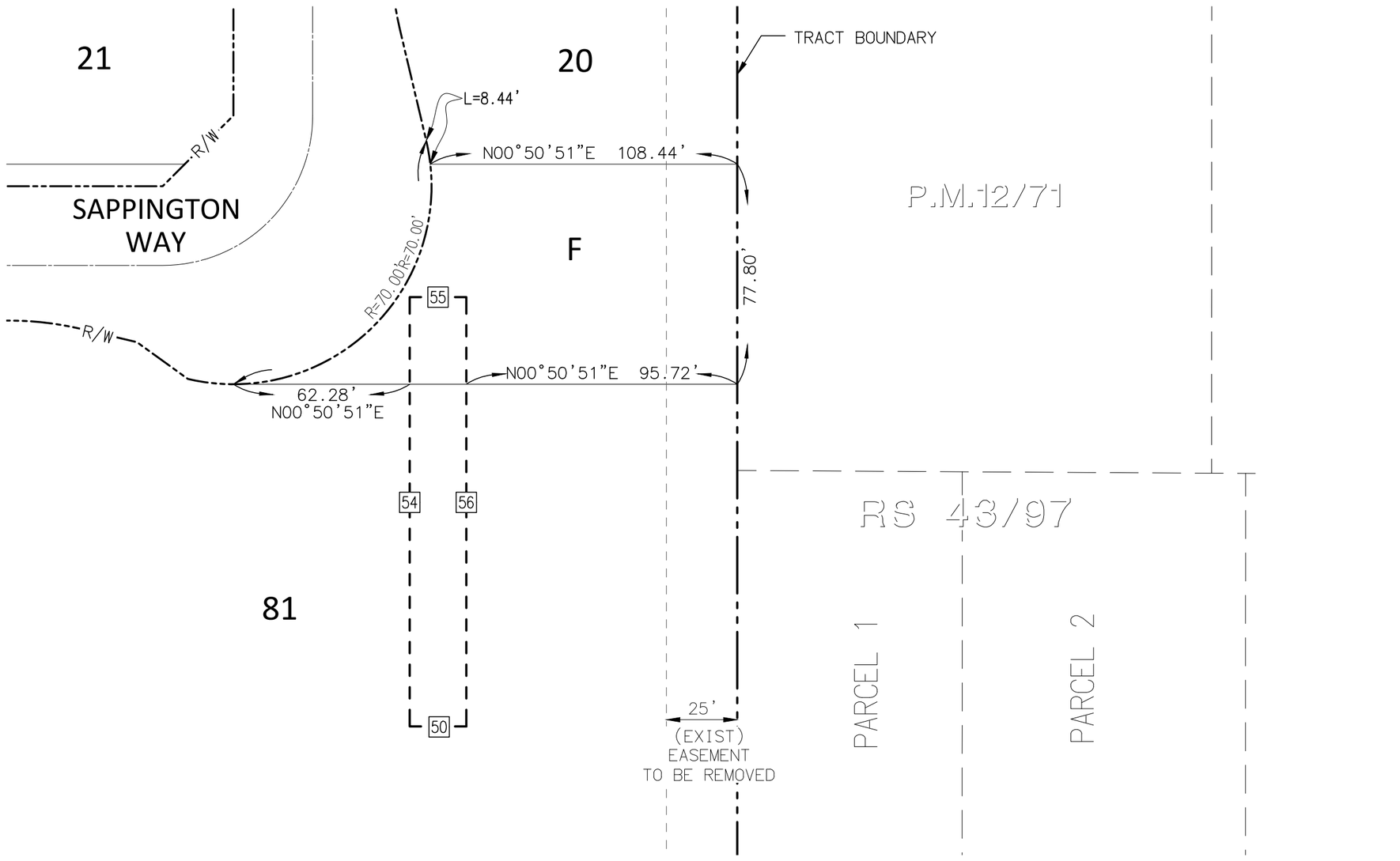


IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

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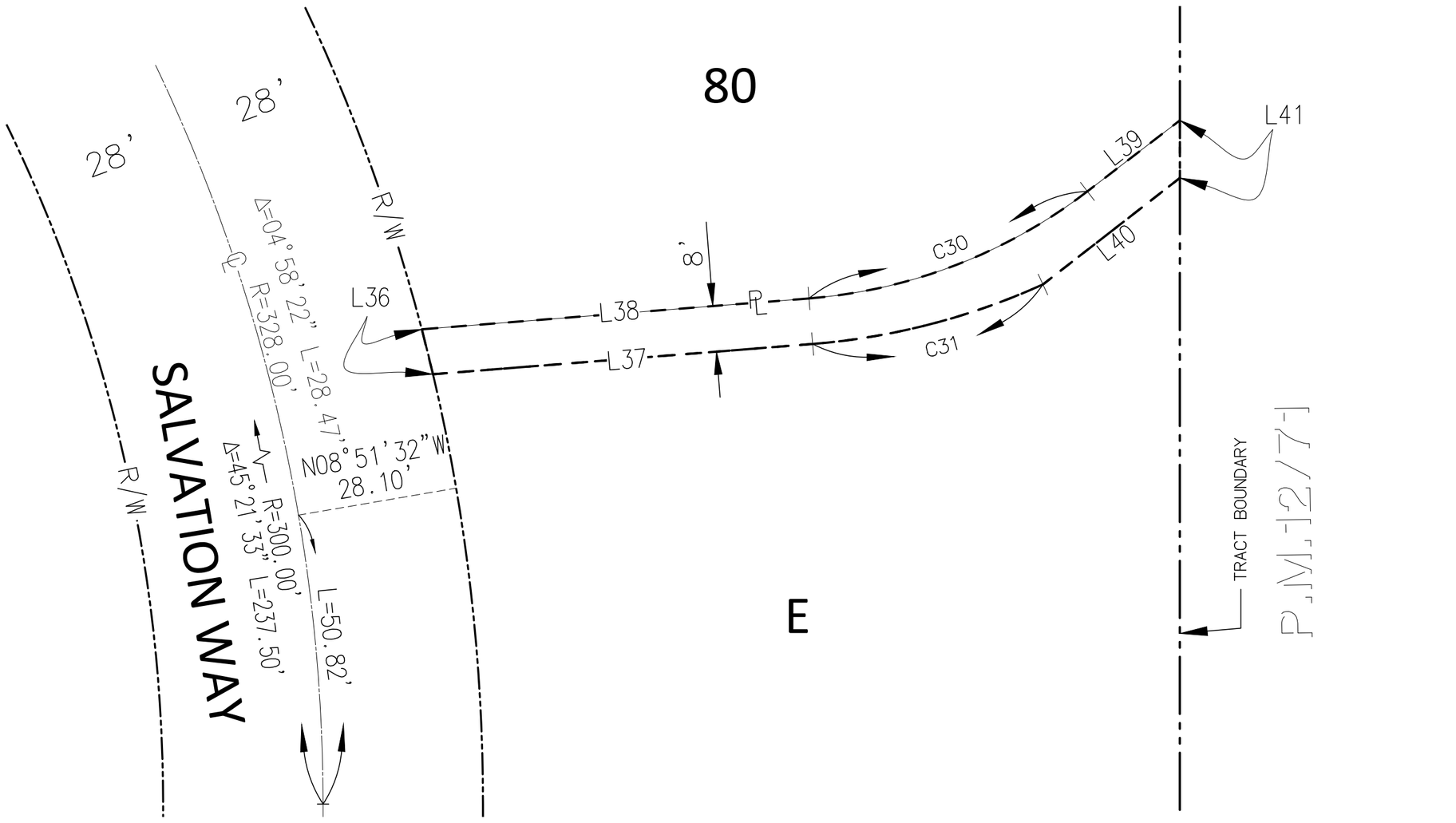
RENCIVIL - SEPTEMBER 2019



LINE DATA TABLE			
☐	BEARING/DELTA	RADIUS	LENGTH
50	N 00°50'51" E	--	20.00'
54	N 89°09'09" W	--	151.76'
55	N 00°50'51" E	--	20.00'
56	N 89°09'09" W	--	151.76'

Detail E

STORM DRAIN EASEMENT
SCALE: 1"=40'



CURVE DATA TABLE			
NO.	BEARING/DELTA	RADIUS	LENGTH
C30	Δ=32°57'55"	92.00'	52.93'
C31	Δ=19°49'45"	120.91'	41.85'

LINE DATA TABLE		
NO.	BEARING/DELTA	LENGTH
L36	N 76°52'36" W	8.11'
L37	N 03°42'19" W	66.67'
L38	N 03°42'19" W	68.00'
L39	N 36°40'14" W	20.42'
L40	N 37°01'16" W	30.37'
L41	N 89°09'08" W	10.09'

Detail F

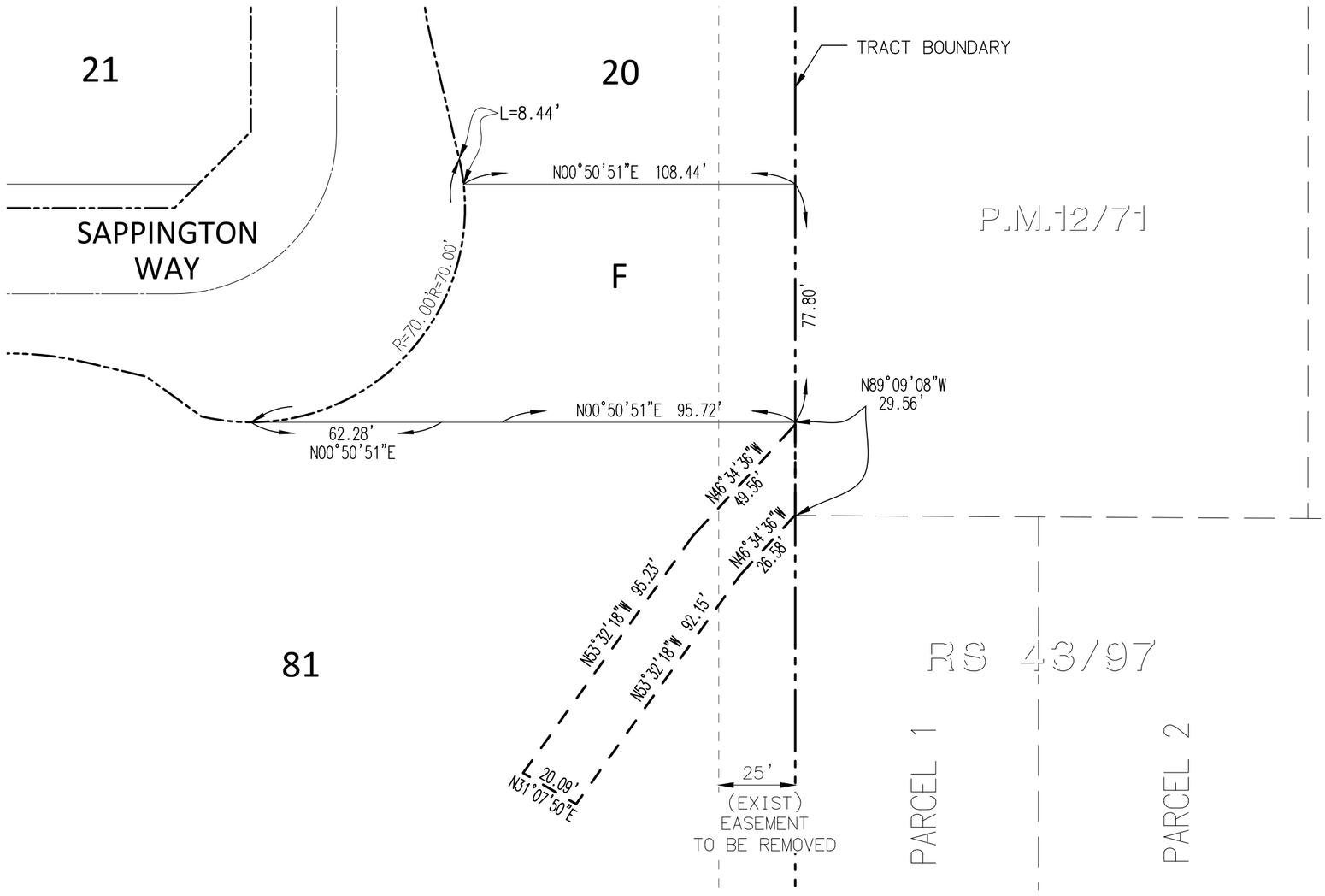
TRAIL EASEMENT
SCALE: 1"=20'

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
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TRACT 37476

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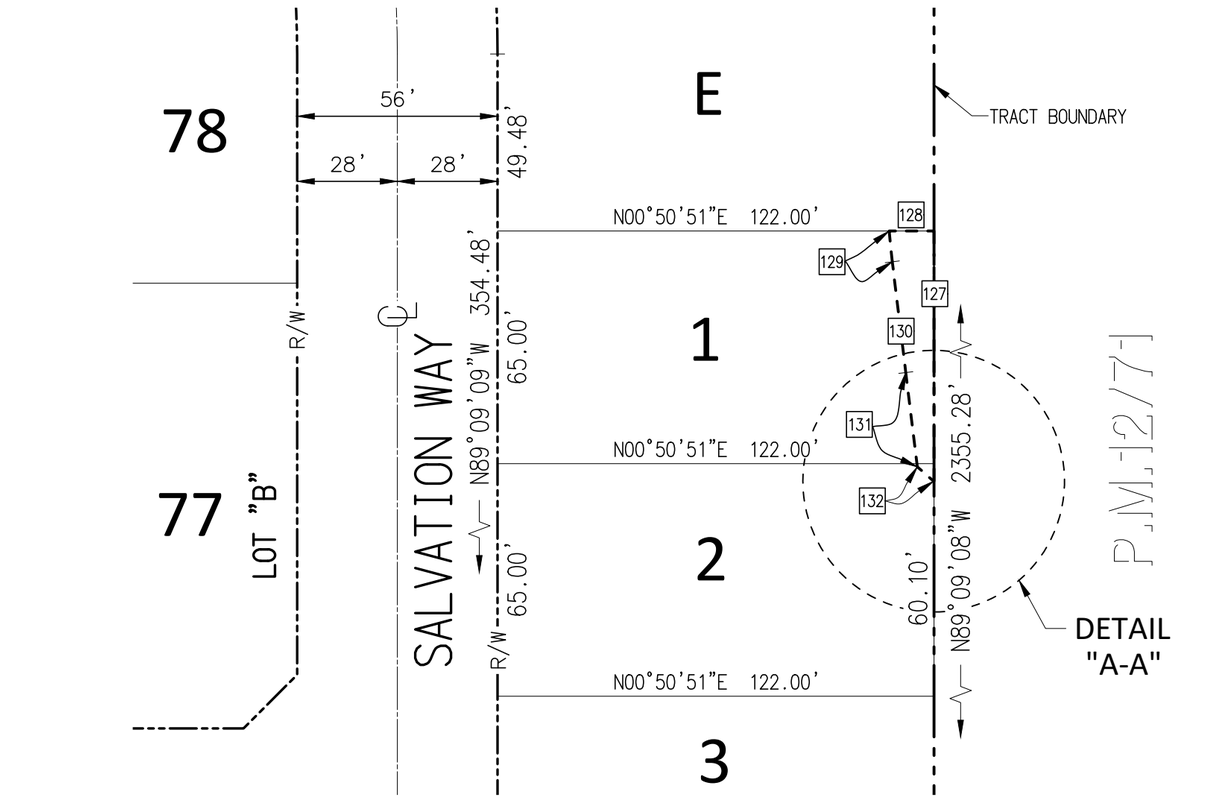
RENCIVIL - SEPTEMBER 2019



LINE DATA TABLE			
	BEARING/DELTA	RADIUS	LENGTH
84	N 00°50'51" E	--	1.26'
85	N 68°43'34" W	--	81.24'
86	N 54°36'53" E	--	4.81'
87	N 81°45'39" W	--	2.95'
88	N 71°39'42" W	--	61.39'
89	N 60°09'07" E	--	8.86'
90	N 71°09'25" W	--	59.97'
91	N 54°01'02" E	--	13.38'
92	N 35°48'49" E	--	21.88'
93	N 89°18'56" W	--	6.36'
94	N 80°21'06" W	--	17.33'
95	N 00°50'51" E	--	8.80'
96	N 89°09'08" W	--	335.13'
127	N 89°09'08" W	--	69.90'
128	N 00°50'51" E	--	12.55'
129	N 85°01'44" E	--	8.64'
130	N 83°53'41" E	--	31.17'
131	N 83°53'41" E	--	26.56'
132	N 41°58'13" E	--	6.08'

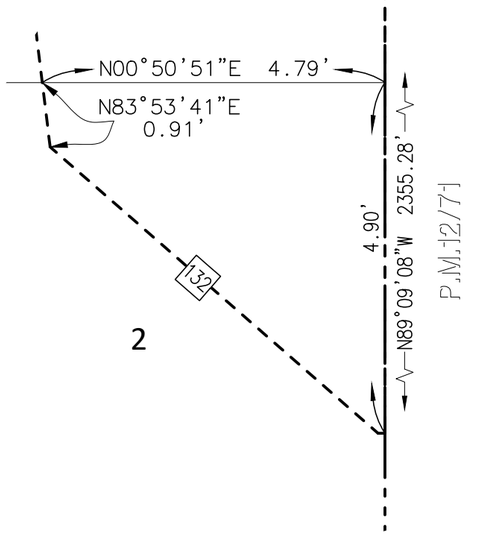
Detail G

STORM DRAIN EASEMENT
SCALE: 1"=40'



Detail I

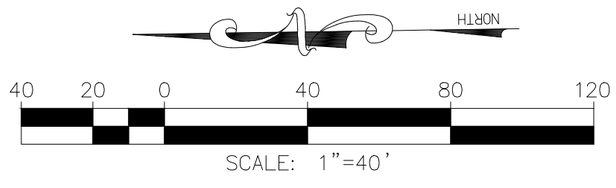
LANDSCAPE EASEMENT
SCALE: 1"=40'

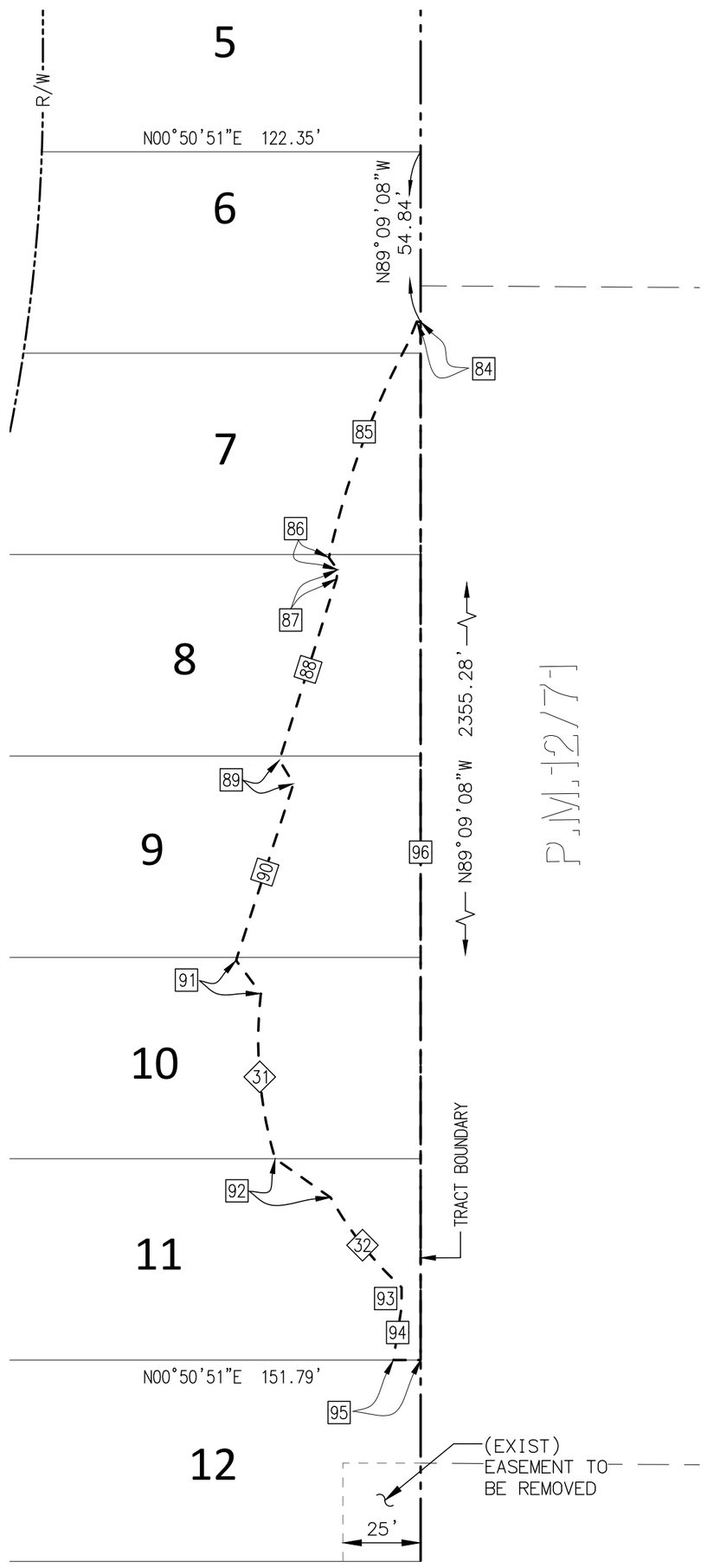


DETAIL "A-A"

NOT TO SCALE

CURVE DATA TABLE			
	BEARING/DELTA	RADIUS	LENGTH
31	Δ=22°50'18"	135.05'	53.83'
32	Δ=18°09'44"	117.04'	37.10'





Detail H

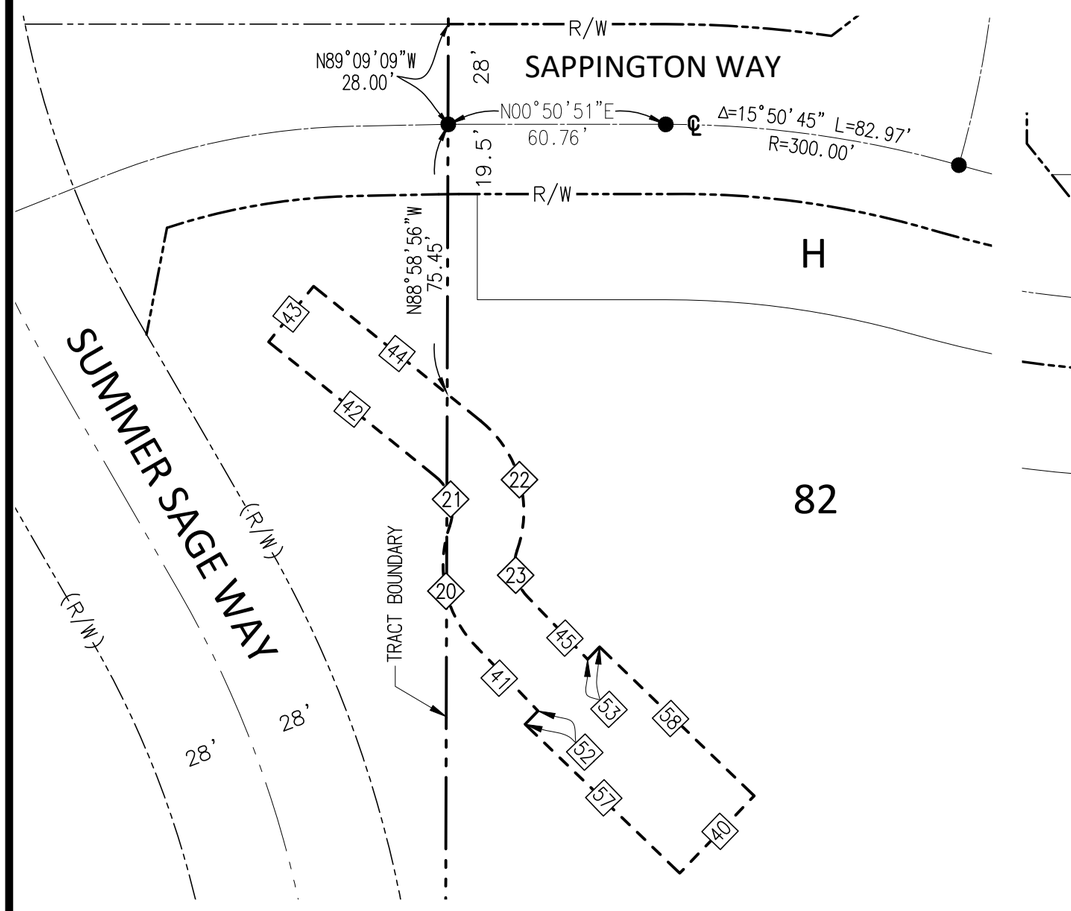
LANDSCAPE EASEMENT
SCALE: 1"=40'

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

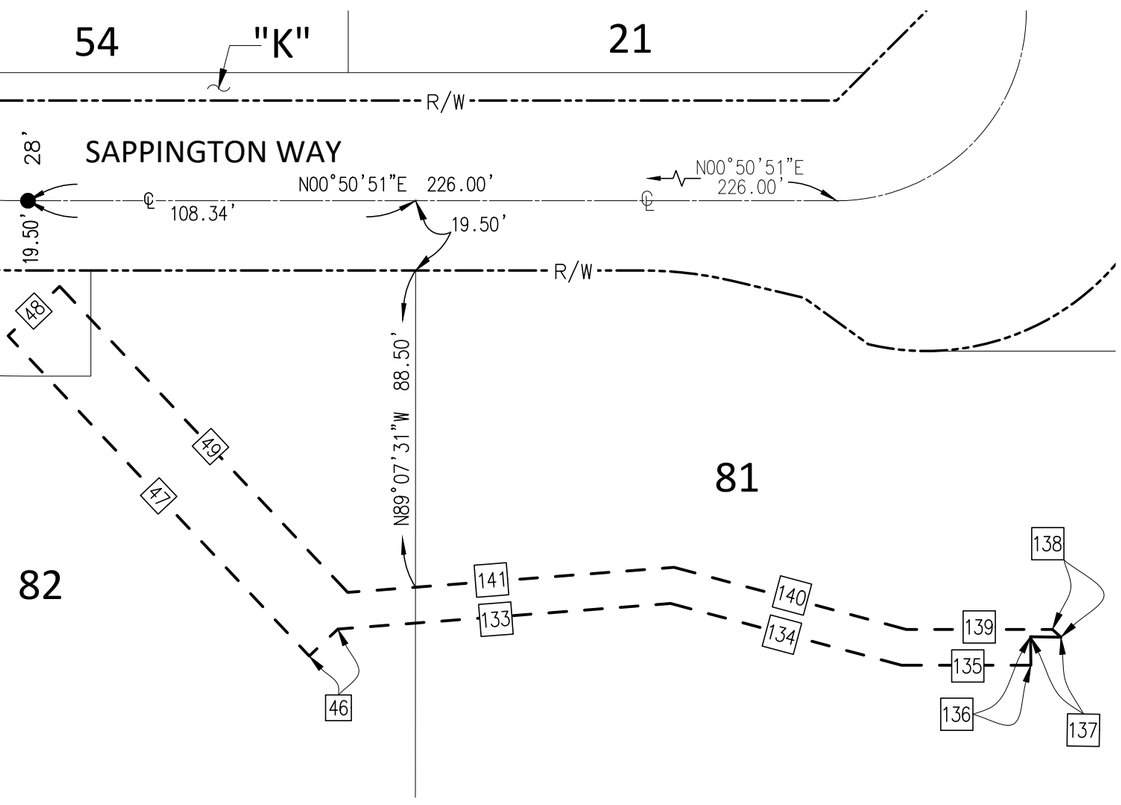
BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

RENCIVIL - SEPTEMBER 2019



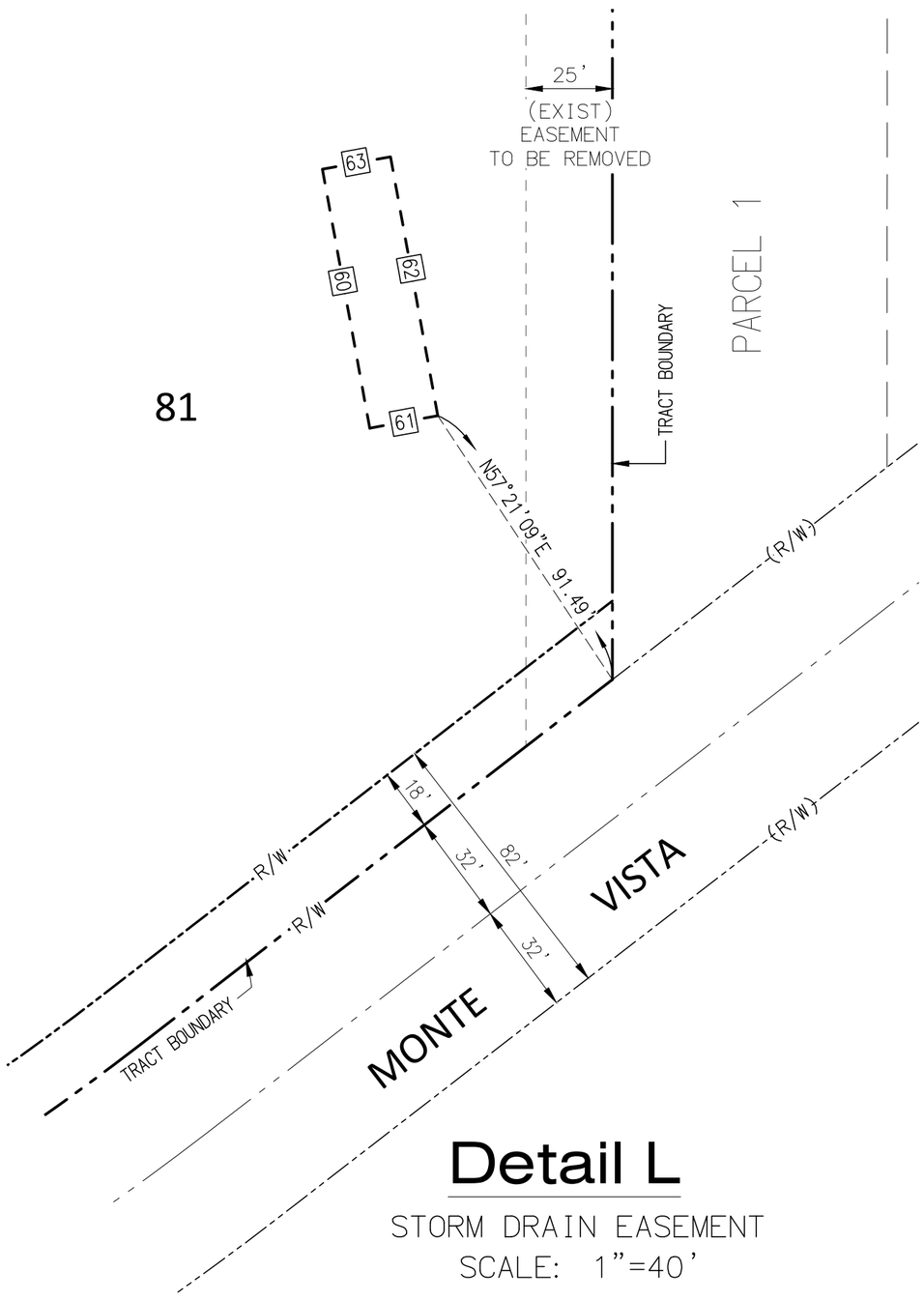
Detail J

STORM DRAIN EASEMENT
SCALE: 1"=40'



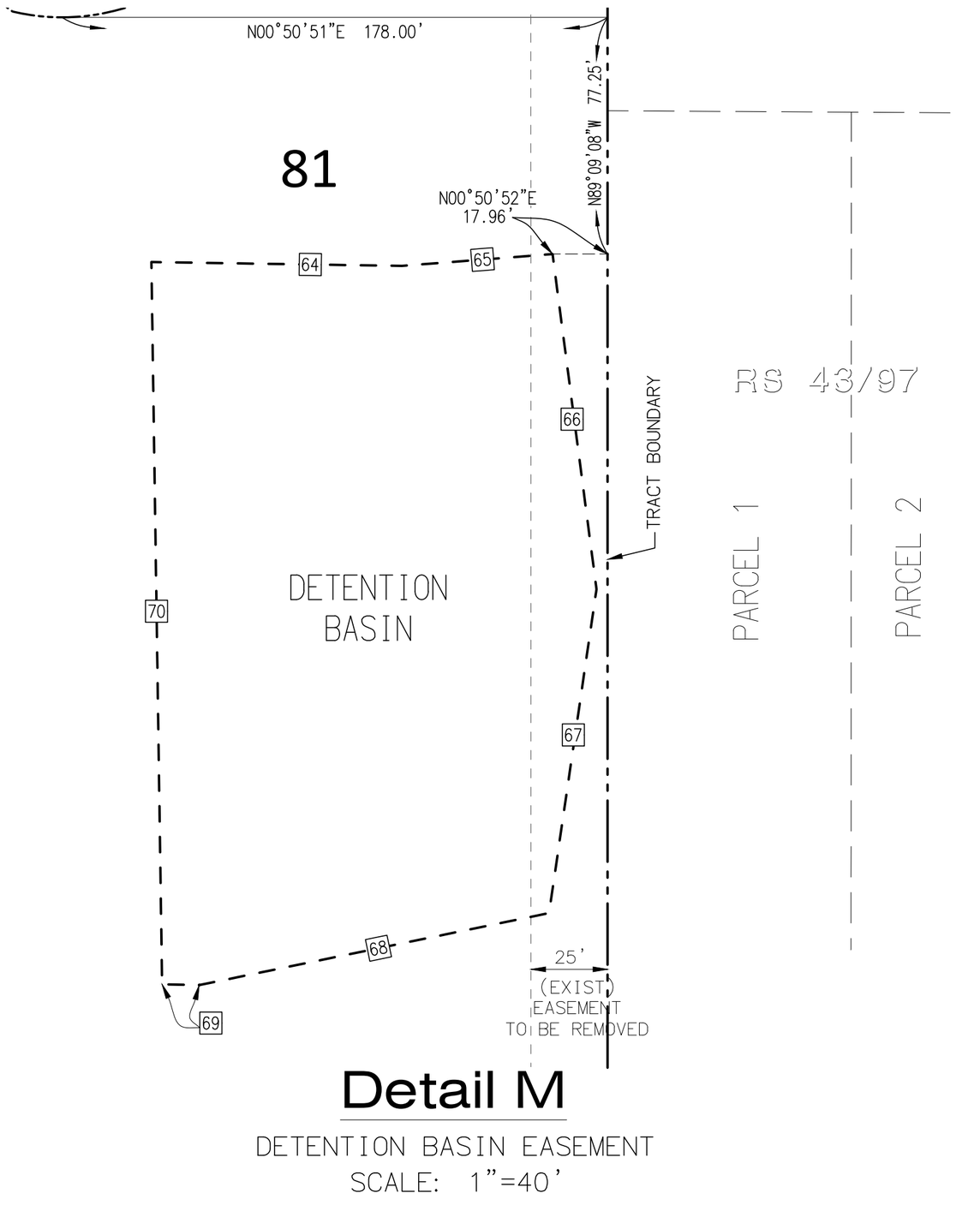
Detail K

STORM DRAIN EASEMENT
SCALE: 1"=40'



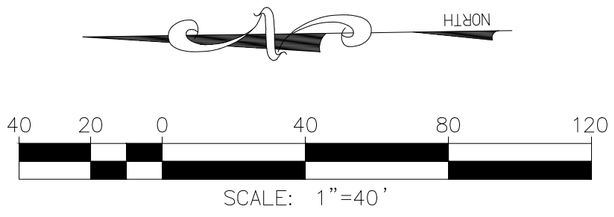
Detail L

STORM DRAIN EASEMENT
SCALE: 1"=40'



Detail M

DETENTION BASIN EASEMENT
SCALE: 1"=40'



SCALE: 1"=40'

LINE DATA TABLE			
	BEARING/DELTA	RADIUS	LENGTH
40	N 45°14'01" W	--	30.00'
41	N 46°59'29" E	--	24.46'
42	N 39°43'10" E	--	59.95'
43	N 50°16'50" W	--	20.00'
44	N 39°43'10" E	--	59.95'
45	N 47°00'37" E	--	24.15'
46	N 42°23'59" W	--	11.00'
47	N 47°36'01" E	--	122.82'
48	N 43°01'55" W	--	20.00'
49	N 47°36'01" E	--	117.45'
52	N 45°14'01" W	--	5.19'
53	N 45°14'01" W	--	4.80'
57	N 44°45'59" E	--	60.00'
58	N 44°45'59" E	--	60.00'
60	N 80°29'41" E	--	76.11'
61	N 09°30'19" W	--	20.00'
62	N 80°29'41" E	--	76.11'
63	N 09°30'19" W	--	20.00'
64	N 01°43'34" E	--	81.74'

LINE DATA TABLE			
	BEARING/DELTA	RADIUS	LENGTH
65	N 03°38'10" W	--	49.30'
66	N 83°22'47" E	--	110.30'
67	N 80°49'06" W	--	106.80'
68	N 10°47'11" W	--	116.54'
69	N 02°06'42" E	--	12.11'
70	N 90°00'00" E	--	235.69'
131	N 83°53'41" E	--	26.56'
132	N 41°58'13" E	--	6.08'
133	N 03°32'56" W	--	93.25'
134	N 15°48'46" E	--	66.80'
135	N 00°50'51" E	--	36.16'
136	N 90°00'00" E	--	7.95'
137	N 01°43'34" E	--	8.50'
138	N 43°32'40" E	--	3.22'
139	N 00°50'51" E	--	40.87'
140	N 15°48'46" E	--	67.19'
141	N 03°32'56" W	--	91.45'

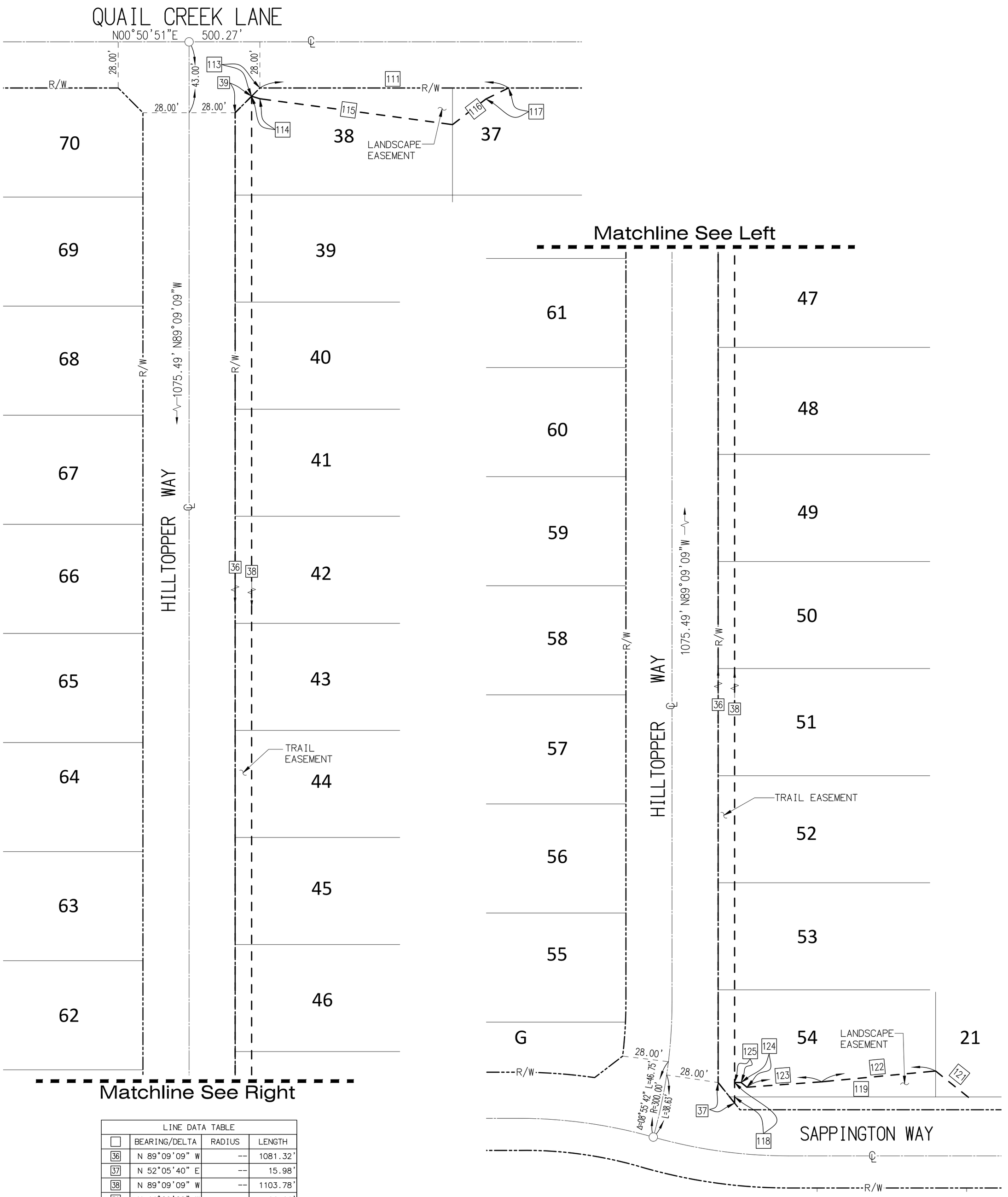
CURVE DATA TABLE			
	BEARING/DELTA	RADIUS	LENGTH
20	Δ=64°45'06"	32.50'	36.73'
21	Δ=70°41'00"	12.50'	15.42'
22	Δ=70°41'00"	32.50'	40.09'
23	Δ=64°45'06"	12.50'	14.13'

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TRACT 37476

BEING A DIVISION OF A PORTION OF THE SOUTH HALF OF LOT 178 OF SEDCO TRACT NO. 1 AS SHOWN BY MAP ON FILE IN BOOK 10 PAGES 58-75, INCLUSIVE, OF MAPS, RECORDS OF RIVERSIDE COUNTY, STATE OF CALIFORNIA, SITUATED IN SECTION 26, T6S, R4W, S.B.M.

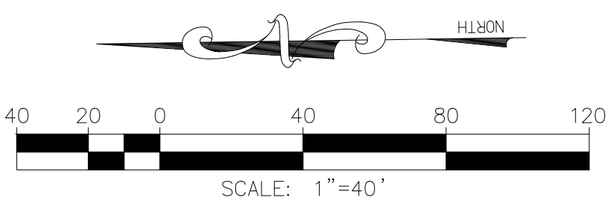
RENCIVIL - SEPTEMBER 2019



LINE DATA TABLE			
☐	BEARING/DELTA	RADIUS	LENGTH
36	N 89°09'09" W	--	1081.32'
37	N 52°05'40" E	--	15.98'
38	N 89°09'09" W	--	1103.78'
39	N 44°09'09" W	--	14.14'
111	N 00°50'51" E	--	151.05'
113	N 44°09'09" W	--	7.07'
114	N 17°46'05" E	--	5.23'
115	N 08°29'43" E	--	118.05'
116	N 36°38'05" W	--	25.54'
117	N 25°02'05" W	--	15.32'
118	N 89°09'09" W	--	8.73'
119	N 00°50'51" E	--	141.64'
121	N 39°29'46" E	--	25.15'
122	N 04°32'51" W	--	69.50'
123	N 03°18'02" W	--	45.50'
124	N 40°18'44" E	--	4.48'
125	N 00°50'51" E	--	3.97'

Detail N

LANDSCAPE AND TRAIL EASEMENT
SCALE: 1"=40'



CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 1.10
Meeting Date: August 10, 2022

SUBJECT: Parcel Map No. 37523 Baxter Village Residential Project - Final Map Approval

SUBMITTED BY: Emily Stadnik, Public Works/ Engineering

PREPARED BY: Ninette Eva, Associate Engineer

ACTION:
1. Adopt a Resolution entitled:

RESOLUTION NO. 2022 - _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE FINAL MAP FOR TENTATIVE PARCEL MAP 37523 BAXTER VILLAGE RESIDENTIAL PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE SUBDIVISION IMPROVEMENT AGREEMENT AND LIEN AGREEMENT

2. Authorize the City Engineer to accept the dedications related to Parcel Map No. 37523 and direct the City Clerk to transmit to the County Recorder of the County.

BACKGROUND:
On July 12, 2018, the Planning Director adopted DH Resolution No. 2018-01 approving Schedule H Tentative Parcel Map No. 37523 to subdivide 25.72 acres into two (2) parcels for finance purposes and future single family and multi-family residential development within the approved Baxter Village Mixed-Use project. The project is located at the northeast corner of Baxter Road and White Street. Attachment A shows an aerial image of the location of the project site and the surrounding area.

DISCUSSION:
The developer has submitted a Final Map for Parcel Map No. 37523 (Attachment B). The Final Map submitted for approval has been examined and checked for compliance with the Wildomar Municipal Code and the California Subdivision Map Act. The City Engineer has determined that the location and configuration of the lots created by this Final Map substantially comply with the Tentative Map as filed and approved.

Parcel Map No. 37523 is dedicating Lots “A” and “B” for street and public utility purposes and public access easements within Parcels 1 and 2 for emergency access and public utility purposes. Staff requests that the City Council authorize the City Engineer to accept the dedications and direct the City Clerk to transmit Parcel Map and dedications to the County Recorder.

FISCAL IMPACT:

There are no fiscal impacts to the City at this time. All costs related to this project are currently covered by developer deposits. When the project is constructed, the City will be responsible for the maintenance of the public improvements after acceptance by the City Council. The project will be annexed into the Community Facilities District (CFD) Services to offset some of the City’s maintenance costs.

ATTACHMENTS:

Attachments combined.pdf
Resolution - Final Map PM37523 .doc

ATTACHMENT A



Aerial Image of
Parcel Map No. 37523 Baxter Village Residential Project
(highlighted in yellow)

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

PARCEL MAP NO. 37523

PARCEL A OF LOT LINE ADJUSTMENT NO. 2020-003, RECORDED APRIL 9, 2021 AS INST. NO. 2021-0223082 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, BEING PORTIONS OF THE WEST HALF OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE EAST HALF OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO BASE AND MERIDIAN, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ACCORDING TO THE UNITED STATES GOVERNMENT SURVEY THEREOF.

Michael Baker INTERNATIONAL

MARCH, 2021

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF THE LAND INCLUDED WITHIN THE SUBDIVISION SHOWN HEREON; THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID LAND; THAT WE CONSENT TO THE MAKING AND RECORDING OF THIS SUBDIVISION MAP AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE.

1. WE HEREBY DEDICATE TO PUBLIC USE FOR STREET AND PUBLIC UTILITY PURPOSES LOTS "A" AND "B".

2. THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES: THE EMERGENCY ACCESS AND PUBLIC UTILITY EASEMENTS, AS SHOWN HEREON. THE DEDICATION IS FOR EMERGENCY ACCESS AND PUBLIC UTILITY PURPOSES IN FAVOR OF THE CITY OF WILDOMAR WITHIN PARCELS 1, AND 2,INCLUSIVE.

WE HEREBY RETAIN THE EASEMENT INDICATED AS "PUBLIC ACCESS EASEMENT" LYING WITHIN PARCELS 1, AND 2, INCLUSIVE, AS SHOWN HEREON, FOR PRIVATE USE, FOR THE SOLE BENEFIT OF OURSELVES, OUR SUCCESSORS, ASSIGNEE'S, AND PARCEL OWNERS WITHIN THIS PARCEL MAP.

STRATA BAXTER, LLC, A DELAWARE LIMITED LIABILITY COMPANY

BY: _____ _____
NAME NAME
TITLE TITLE

NOTARY ACKNOWLEDGEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF _____)SS.
COUNTY OF _____)

ON THIS _____ DAY OF _____, 20___ BEFORE ME, _____, A NOTARY PUBLIC, PERSONALLY APPEARED _____ AND _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY(IES) UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE: _____
PRINT NAME: _____

MY COMMISSION EXPIRES _____
MY COMMISSION NUMBER IS _____
MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY.

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED ON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF STRATA BAXTER, LLC. IN JULY 2013. I HEREBY STATE THAT ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THEY WILL BE SET IN THOSE POSITIONS IN ACCORDANCE WITH THE TERMS OF THE MONUMENT AGREEMENT FOR THE MAP, AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP. THIS SURVEY IS TRUE AND COMPLETE AS SHOWN.

DATED: _____, 2022.

_____
JOHN R. DUQUETTE, PLS 7566
EXPIRES 12-31-2023

PROFESSIONAL LAND SURVEYOR — JOHN R. DUQUETTE — L.S. 7566 — STATE OF CALIFORNIA

CITY CLERK STATEMENT

THE CITY COUNCIL OF THE CITY OF WILDOMAR, STATE OF CALIFORNIA, BY IT'S CITY CLERK, HEREBY APPROVES THE PARCEL MAP NO. 37523 AND ACCEPTS THE OFFER OF DEDICATION.

1. LOTS "A" AND "B" FOR PUBLIC STREET AND PUBLIC UTILITY PURPOSES, AND AS PART OF THE CITY MAINTAINED ROAD SYSTEM, SUBJECT TO IMPROVEMENTS IN ACCORDANCE WITH CITY STANDARDS.

2. THE OFFER OF DEDICATION OF THE EMERGENCY ACCESS AND PUBLIC UTILITY EASEMENT WITHIN PARCELS 1, AND 2, INCLUSIVE, IS HEREBY ACCEPTED.

DATED: _____, 2022.

_____
JANET MORALES, CITY CLERK
CITY OF WILDOMAR

SIGNATURE OMISSION STATEMENT

THE SIGNATURES OF THE PARTIES LISTED BELOW, OWNERS OF EASEMENTS PER DOCUMENTS LISTED BELOW HAVE BEEN OMITTED UNDER THE PROVISIONS OF SECTION 66436, SUBSECTION (a)(3)(A)(i) OF THE SUBDIVISION MAP ACT. THEIR INTEREST IS SUCH THAT IT CANNOT RIPEN INTO A FEE TITLE AND SAID SIGNATURES ARE NOT REQUIRED BY THE GOVERNING BODY.

AN EASEMENT TO SINK WELLS AND WATER LINES AND ELECTRIC LINES FOR UTILITY PURPOSES TO SOUTH ELSINORE MUTUAL WATER COMPANY, RECORDED JUNE 20, 1934 IN BOOK 176,PAGE 293 OF OFFICIAL RECORDS.

AN EASEMENT FOR UNDERGROUND ELECTRICAL FACILITY PURPOSES TO SOUTHERN CALIFORNIA EDISON COMPANY AND GENERAL TELEPHONE COMPANY OF CALIFORNIA, RECORDED JUNE 1, 1970 AS INSTRUMENT NO. 51276 OF OFFICIAL RECORDS.

AN EASEMENT FOR PUBLIC UTILITY AND INGRESS AND EGRESS PURPOSES TO SOUTHERN CALIFORNIA EDISON COMPANY, RECORDED SEPTEMBER 18, 1974 AS INSTRUMENT NO. 120768 OF OFFICIAL RECORDS.

AN EASEMENT FOR INGRESS, EGRESS, ROAD AND PUBLIC UTILITY PURPOSES TO SOUTHWEST PROPERTIES, A SOLE PROPRIETORSHIP, COMPOSED OF VINCENT P KOWSKY, A SINGLE MAN, RECORDED JUNE 17, 1987 AS INSTRUMENT NO. 87-172476 OF OFFICIAL RECORDS.

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2022.
AT _____.M. IN BOOK _____ OF MAPS,
AT PAGES _____, AT THE REQUEST OF THE CLERK OF THE BOARD
NO._____
FEE_____
PETER ALDANA. COUNTY ASSESSOR-CLERK-RECORDER
BY: _____, DEPUTY

SUBDIVISION GUARANTEE BY: CHICAGO TITLE COMPANY

TAX COLLECTOR'S CERTIFICATE

I HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF THIS OFFICE, AS OF THIS DATE, THERE ARE NO LIENS AGAINST THE PROPERTY SHOWN ON THE WITHIN MAP FOR UNPAID STATE, COUNTY, MUNICIPAL OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES, EXCEPT TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES, NOW A LIEN BUT NOT YET PAYABLE, WHICH ARE ESTIMATED TO BE $_____.

DATED: _____, 2022.

MATT JENNINGS, COUNTY TAX COLLECTOR

BY:_____, DEPUTY

TAX BOND CERTIFICATE

I HEREBY CERTIFY THAT A BOND IN THE SUM OF $_____ HAS BEEN EXECUTED AND FILED WITH THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, CALIFORNIA, CONDITIONED UPON THE PAYMENT OF ALL TAXES, STATE, COUNTY, MUNICIPAL, OR LOCAL, AND ALL SPECIAL ASSESSMENTS COLLECTED AS TAXES, WHICH AT THE TIME OF THE FILING OF THIS MAP WITH THE COUNTY RECORDER ARE A LIEN AGAINST SAID PROPERTY BUT NOT YET PAYABLE AND SAID BOND HAS BEEN DULY APPROVED BY SAID BOARD OF SUPERVISORS.

DATED: _____, 2022.

CASH TAX BOND
MATT JENNINGS
COUNTY TAX COLLECTOR

BY:_____
DEPUTY

CITY ENGINEER'S STATEMENT

THIS MAP CONFORMS WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES. I HEREBY STATE THAT THIS MAP HAS BEEN EXAMINED BY ME OR UNDER MY SUPERVISION AND FOUND TO BE SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP OF PARCEL MAP NO. 37523 AS FILED, AMENDED, AND APPROVED BY THE CITY COUNCIL/PLANNING COMMISION ON JULY 12, 2018, THE EXPIRATION DATE BEING JANUARY 12, 2023 AND THAT THE CITY ENGINEER IS HEREBY AUTHORIZED AND DIRECTED TO SIGN THIS MAP PER CITY COUNCIL RESOLUTION 20__ - ____.

DATED: _____, 2022.

_____
DANIEL A. YORK, CITY ENGINEER
RCE 43212
CITY ENGINEER

REGISTERED ENGINEER — DANIEL A. YORK — R.C.E. 43212 — STATE OF CALIFORNIA

CITY SURVEYOR'S STATEMENT

I HEREBY STATE THAT THE PARCEL MAP HAS BEEN EXAMINED BY ME OR UNDER MY SUPERVISION AND THAT I AM SATISFIED THAT SAID MAP IS TECHNICALLY CORRECT.

_____
DANIEL A. YORK, CITY SURVEYOR
LS 7962
CITY ENGINEER

PROFESSIONAL LAND SURVEYOR — DANIEL A. YORK — L.S. 7962 — STATE OF CALIFORNIA

SEC. 26, T6S, R4W

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

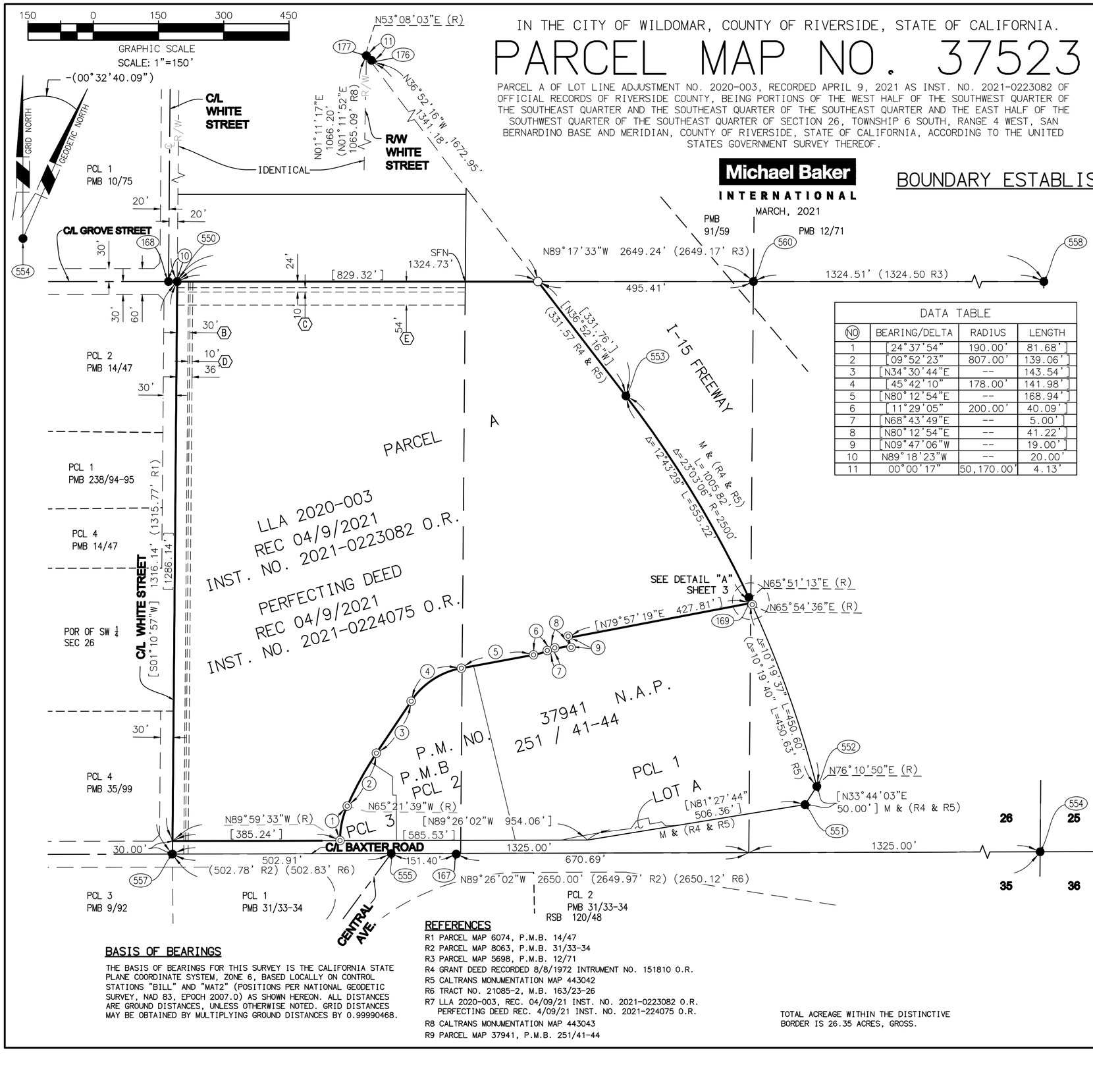
PARCEL MAP NO. 37523

PARCEL A OF LOT LINE ADJUSTMENT NO. 2020-003, RECORDED APRIL 9, 2021 AS INST. NO. 2021-0223082 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, BEING PORTIONS OF THE WEST HALF OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE EAST HALF OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO BASE AND MERIDIAN, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ACCORDING TO THE UNITED STATES GOVERNMENT SURVEY THEREOF.

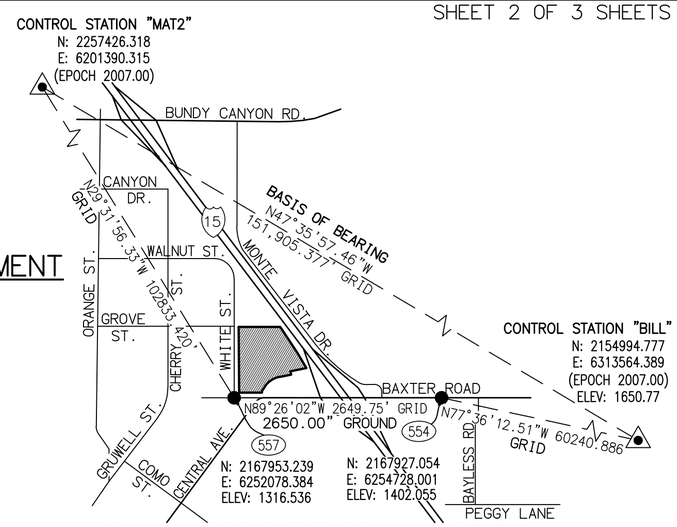
Michael Baker INTERNATIONAL

MARCH, 2021

BOUNDARY ESTABLISHMENT



DATA TABLE			
NO	BEARING/DELTA	RADIUS	LENGTH
1	[24°37'54"	190.00'	81.68']
2	[09°52'23"	807.00'	139.06']
3	[N34°30'44"E	--	143.54']
4	[45°42'10"	178.00'	141.98']
5	[N80°12'54"E	--	168.94']
6	[11°29'05"	200.00'	40.09']
7	[N68°43'49"E	--	5.00']
8	[N80°12'54"E	--	41.22']
9	[N09°47'06"W	--	19.00']
10	N89°18'23"W	--	20.00'
11	00°00'17"	50,170.00'	4.13'



VICINITY MAP & CONTROL TIES

NOT TO SCALE

MONUMENT NOTES

- ● INDICATES FOUND MONUMENT AS NOTED AND REFERENCED HEREON.
- ○ INDICATES SET 1" I.P. WITH NAIL AND TAG "LS 7566", FLUSH.
- ◎ INDICATES SET 1" I.P. WITH NAIL AND TAG "LS 7566", FLUSH TO BE SET PER R9.
- [ ] INDICATES MEASURED AND RECORDED PER R7 AS REFERENCED HEREON
- ( ) RECORD OR MAP OR DOCUMENT AS NOTED
- ▲ CORS CONTROL STATION
- (550) FD. 1 1/2" IP OPEN, SET TAG "LS 7566," DOWN 0.1', ACCEPTED AS THE SOUTHWEST CORNER OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 26 AS SHOWN ON R1 & R3
- (551) FD. 1" IP W/PP STAMPED "CALIF DOT" UP 1.0' PER R5
- (552) FD. 1" IP W/PP STAMPED "CALIF DOT" DOWN 0.2' PER R5
- (553) FD. 1" IP W/PP STAMPED "CALIF DOT" DOWN 0.2' PER R5
- (554) FD. SOUTHEAST CORNER OF SECTION 26, 2 1/2" BRASS DISK STAMPED "T.6S. R.4W." FLUSH PER R6
- (555) FD. 1 1/2" IRON PIPE WITH NAIL AND TAG STAMPED "LS 3698" DOWN 1.5' PER R2
- (557) FD. SOUTH 1/4 SECTION 26, 1" IRON PIPE WITH NAIL AND TAG STAMPED "LS 3698" DOWN 1.1' PER R1
- (558) FD. 1" IRON PIPE WITH NAIL AND TAG STAMPED "LS 3698" DOWN 1.0' PER R3
- (560) FD. 1" IRON PIPE WITH NAIL AND TAG STAMPED "LS 3698" DOWN 0.2' PER R3
- (167) FD. 2 1/4" BRASS DISK STAMPED "CAL DEPT OF TRANSPORATION CL BAXTER 132+00.60 POT" DOWN 0.3' PER R5
- (168) FD. 1" IRON PIPE WITH NAIL AND TAG STAMPED "LS 3698" DOWN 1.0' PER R1
- (169) FD. 1" IRON PIPE W/PP STAMPED "CALIF DOT" FLUSH PER R8
- (176) FD. 1" IRON PIPE W/PP STAMPED "CALIF DOT" FLUSH PER R8
- (177) FD. 1" IRON PIPE W/PP STAMPED "CALIF DOT" FLUSH PER R8

EASEMENT NOTES

- (A) THE RIGHTS TO SINK WELLS AND WATER PIPES AND ELECTRIC TRANSMISSION LINES TO THE SOUTH ELSINORE MUTUAL WATER COMPANY, RECORDED JUNE 20, 1934 IN BOOK 176, PAGE 293 OF OFFICIAL RECORDS. (NOT PLOTTABLE)
- (B) AN EASEMENT FOR PUBLIC HIGHWAY AND UTILITY PURPOSES TO THE COUNTY OF RIVERSIDE, RECORDED OCTOBER 3, 1968 AS INSTRUMENT NO. 95449 OF OFFICIAL RECORDS.
- (C) AN EASEMENT FOR UNDERGROUND ELECTRICAL FACILITY PURPOSES TO SOUTHERN CALIFORNIA EDISON COMPANY AND GENERAL TELEPHONE COMPANY OF CALIFORNIA, RECORDED JUNE 1, 1970 AS INSTRUMENT NO. 51276 OF OFFICIAL RECORDS.
- (D) AN EASEMENT FOR PUBLIC UTILITY AND INGRESS AND EGRESS PURPOSES TO SOUTHERN CALIFORNIA EDISON COMPANY, RECORDED SEPTEMBER 18, 1974 AS INSTRUMENT NO. 120768 OF OFFICIAL RECORDS.
- (E) AN EASEMENT FOR INGRESS, EGRESS, ROAD AND PUBLIC UTILITY PURPOSES TO SOUTHWEST PROPERTIES, A SOLE PROPRIETORSHIP, COMPILED OF VINCENT P KOWSKY, A SINGLE MAN, RECORDED JUNE 17, 1987 AS INSTRUMENT NO. 87-172476 OF OFFICIAL RECORDS.
- (1) INDICATES AN EASEMENT FOR EMERGENCY ACCESS AND PUBLIC UTILITIES DEDICATED HEREON.
- (2) INDICATES AN EASEMENT FOR PUBLIC ACCESS TO BE RESERVED HEREON.

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA STATE PLANE COORDINATE SYSTEM, ZONE 6, BASED LOCALLY ON CONTROL STATIONS "BILL" AND "MAT2" (POSITIONS PER NATIONAL GEODETIC SURVEY, NAD 83, EPOCH 2007.0) AS SHOWN HEREON. ALL DISTANCES ARE GROUND DISTANCES, UNLESS OTHERWISE NOTED. GRID DISTANCES MAY BE OBTAINED BY MULTIPLYING GROUND DISTANCES BY 0.99990468.

REFERENCES

- R1 PARCEL MAP 6074, P.M.B. 14/47
- R2 PARCEL MAP 8063, P.M.B. 31/33-34
- R3 PARCEL MAP 5698, P.M.B. 12/71
- R4 GRANT DEED RECORDED 8/8/1972 INTRUMENT NO. 151810 O.R.
- R5 CALTRANS MONUMENTATION MAP 443042
- R6 TRACT NO. 21085-2, M.B. 163/23-26
- R7 LLA 2020-003, REC. 04/09/21 INST. NO. 2021-0223082 O.R. PERFECTING DEED REC. 4/09/21 INST. NO. 2021-224075 O.R.
- R8 CALTRANS MONUMENTATION MAP 443043
- R9 PARCEL MAP 37941, P.M.B. 251/41-44

TOTAL ACREAGE WITHIN THE DISTINCTIVE BORDER IS 26.35 ACRES, GROSS.

IN THE CITY OF WILDOMAR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

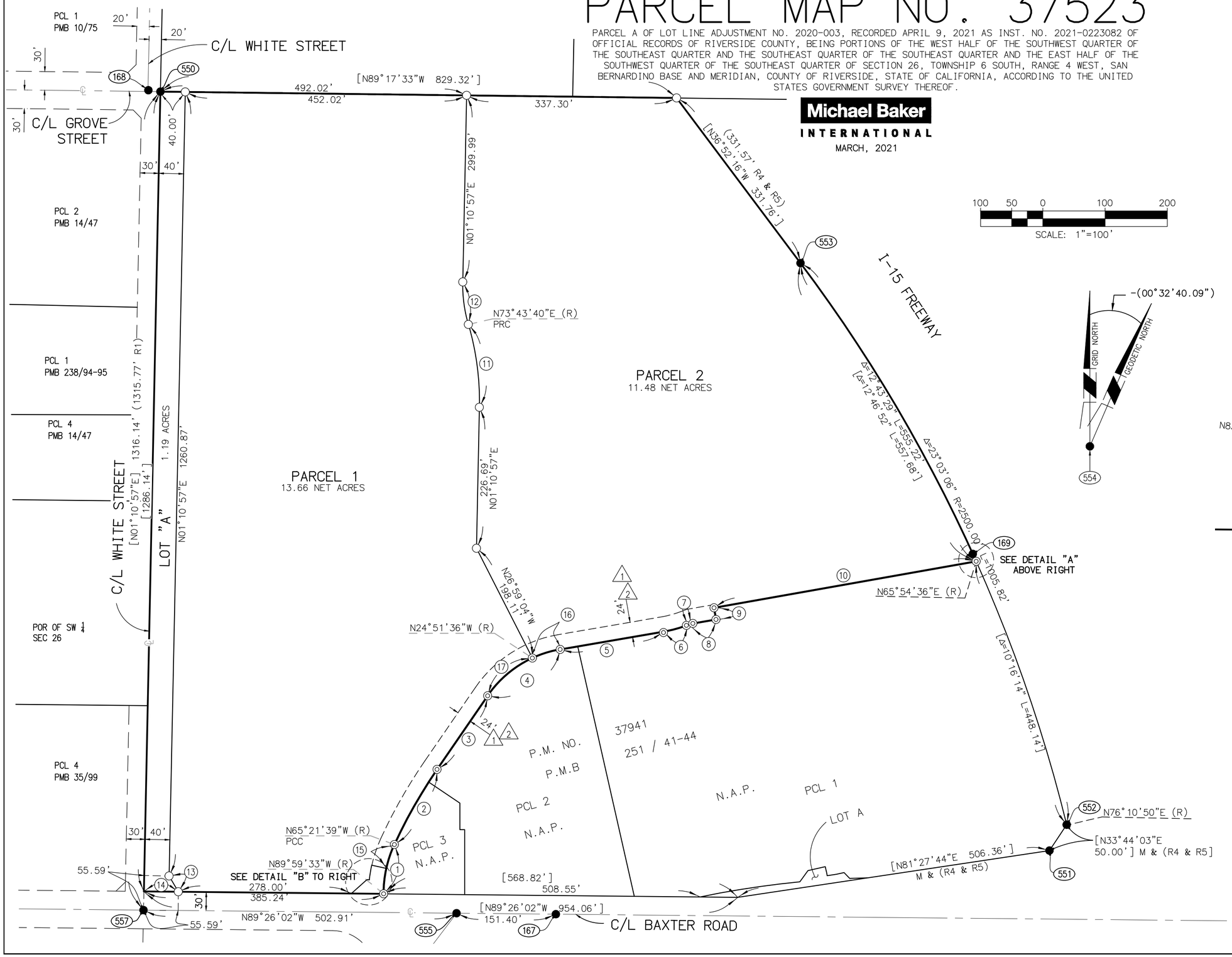
SHEET 3 OF 3 SHEETS

PARCEL MAP NO. 37523

PARCEL A OF LOT LINE ADJUSTMENT NO. 2020-003, RECORDED APRIL 9, 2021 AS INST. NO. 2021-0223082 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, BEING PORTIONS OF THE WEST HALF OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE EAST HALF OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 6 SOUTH, RANGE 4 WEST, SAN BERNARDINO BASE AND MERIDIAN, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ACCORDING TO THE UNITED STATES GOVERNMENT SURVEY THEREOF.

Michael Baker INTERNATIONAL

MARCH, 2021



100 50 0 100 200

SCALE: 1"=100'

DETAIL "A"
NOT TO SCALE
SEE SHEETS 2 AND 3

DETAIL "B"
NOT TO SCALE

DATA TABLE			
NO	BEARING/DELTA	RADIUS	LENGTH
1	[24°37'54"]	[190.00']	[81.68']
2	[09°52'23"]	[807.00']	[139.06']
3	[N34°30'44"E]	--	[143.54']
4	[45°42'10"]	[178.00']	[141.98']
5	[N80°12'54"E]	--	[168.94']
6	[11°29'05"]	[200.00']	[40.09']
7	[N68°43'49"E]	--	[5.00']
8	[N80°12'54"E]	--	[41.22']
9	[N09°47'06"W]	--	[19.00']
10	[N79°57'19"E]	--	[427.81']
11	17°27'17"	443.00'	134.96'
12	17°27'17"	227.00'	69.15'
13	N30°14'02"W	--	29.29'
14	N89°26'02"W	--	55.27'
15	12°12'35"	190.00'	40.49'
16	15°04'30"	178.00'	46.83'
17	30°37'40"	178.00'	95.15'
18	12°25'19"	190.00'	41.19'
19	06°23'50"	214.00'	23.89'
20	00°33'13"	2500.00'	24.16'

RESOLUTION NO. 2022 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, APPROVING THE FINAL MAP FOR TENTATIVE PARCEL MAP 37523 BAXTER VILLAGE RESIDENTIAL PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE SUBDIVISION IMPROVEMENT AGREEMENT AND LIEN AGREEMENT

WHEREAS, the Planning Director of the City of Wildomar approved Tentative Parcel Map 37523 subject to conditions, on July 12, 2018 per Resolution No. 2018-01; and

WHEREAS, consistent with the approved Tentative Map, Strata Baxter, LLC, a Delaware limited liability company, submitted to the City for approval the Final Map; and

WHEREAS, staff has reviewed the proposed Final Map and finds it to be technically correct and that all applicable final map conditions of approval have been satisfied or otherwise identified as outstanding in a Subdivision Improvement Agreement; and

WHEREAS, Subdivision Improvement Agreement has been approved by the City Attorney; and

WHEREAS, a Lien Agreement has been approved by the City Attorney as a form of security for the construction of the required improvements for this final map; and

WHEREAS, a Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program was adopted by the City County of the City of Wildomar on January 11, 2017 per Resolution No. 2017-05.

WHEREAS, the City has determined that this Final Map is statutorily exempt from the California Environmental Quality Act (CEQA) Statutory Exemptions, Title 14 of the California Code of Regulations Section 15268, (b) (3) Ministerial Projects, approval of final subdivision maps.

NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Wildomar City Council, in regular session assembled on August 10, 2022 the following:

1. The location and configuration of the lots to be created by the Final Map substantially comply with the previously approved Tentative Map; and
2. The Final Map is statutorily exempt from the California Environmental Quality Act (CEQA), Statutory Exemptions, Title 14 of the California Code of Regulations Section 15268, (b) (3) Ministerial projects, approval of final subdivision maps; and
3. The City Council of the City of Wildomar, pursuant to Government Code Section 66458, hereby approves the Final Map, and:

a. Directs the City Surveyor to sign the Final Map; and
b. Directs the City Engineer to sign the Final Map; and
c. Directs the City Clerk to sign the Final Map; and
d. Directs the City Manager to execute the Subdivision Improvement Agreement and Lien Agreement for Parcel Map No. 37523 incorporated herein by this reference; and
e. Directs the City Clerk to transmit the Final Map and Agreements to the County Recorder of the County of Riverside for filing; and
f. Directs the City Clerk to transmit the Notice of Exemption to the County Clerk of the County of Riverside for filing.

PASSED, APPROVED, AND ADOPTED this 10th day of August, 2022.

_____
Ben Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales
City Clerk

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
GENERAL BUSINESS
Agenda Staff Report # 1.11
Meeting Date: August 10, 2022

SUBJECT: Measure AA Oversight Advisory Committee Appointments

SUBMITTED BY: Janet Morales, City Clerk

ACTION:
Review the applications for Committee Membership and appoint Shawn Peukart and Patricia Richardson to the Measure AA Oversight Advisory Committee for a term ending June 2024.

SUMMARY:
The Measure AA Committee is comprised of five members who serve as established by the City Council and are appointed by the City Council for 2-year terms. The Committee's role is to ensure that all revenues received from the voter-approved one cent transactions and use tax (Measure AA) are spent on permissible uses as outlined in City of Wildomar Ordinance 161 and City Municipal Code Chapter 3.22.

BACKGROUND:
On May 10, 2022, Steve Regalado submitted his resignation on the Measure AA Oversight Advisory Committee. His term would have expired June 2022. Shelley Hitchcock's and Kathleen Kovich's terms were scheduled to expire June 2022. On May 25, 2022, a Notice of Vacancy for 3 scheduled positions were advertised. At the end of the recruitment period, only one application was submitted and the City Council appointed Kathleen Kovich at the July 13, 2022 City Council Meeting.

DISCUSSION:
On July 20, 2022, an extended Notice of Vacancy was issued to fill the remaining 2 positions. At the end of the recruitment period, the City received applications from the following residents:

Shawn Peukart
Patricia Richardson

It is staff's recommendation that the City Council review the applications and make both

appointments for a term ending June 2024.

FISCAL IMPACT:
None.

ATTACHMENTS:
A. Shawn Peukart Application
B. Patricia Richardson Application

DocuSign Envelope ID: 1227EB3E-B69E-4432-9E92-F4681AAF2D51

Volunteer Application
WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE

City of Wildomar
23873 Clinton Keith Rd Ste. 201
Wildomar, CA 92595
951.677.7751 (phone)
951.698.1463 (fax)

VOLUNTEER APPLICANT INFORMATION

Last Name: Peukert First Name: Shawn MI:

Address: [redacted] City: Wildomar Zip Code: 92595

Home Phone: [redacted] Cell Phone: [redacted]

Email Address: [redacted]

QUESTIONAIRE

What type of Volunteer Experiences Have You Had?

Currently on the General Plan Advisory Committee and on the HOA Design Review Committee for my HOA.

Education, Credentials, Government Finance/ Accounting/Auditing Experience:

Small business owner in Wildomar - Real Estate Consulting & Development, handle all accounting for the business including budgets, forward forecasting & construction budgets

Public Communication Experience:

Planning commission and City Council presentations throughout Riverside County

Project Leadership Skills/Experience:

See above

Knowledge of Police, Fire, Street Maintenance and Homelessness needs, services and costs:

I process land entitlements as part of my business and am familiar with city operating budgets

Other Relevant Skills/Information:

DocuSign Envelope ID: 1227EB3E-B69E-4432-9E92-F4681AAF2D51

Volunteer Acknowledgement

VOLUNTEER CODE OF CONDUCT

As a volunteer I will:

- Perform only those assigned tasks that are within my physical capability and will not undertake any tasks that are beyond my physical capability or ability.
- Not undertake to operate or use vehicles, equipment or tools that I am unfamiliar with or have not been trained to operate properly and safely, and have not received specific authorization to use from my supervisor.
- Observe all safety rules and use provided safety equipment in the performance of my assigned tasks.
- Treat everyone with respect, patience, integrity, courtesy, and dignity.
- Not use profanity, or make humiliating, ridiculing, threatening, or degrading statements.
- Return all City equipment and identification upon request or at end of assignment.

VOLUNTEER ACKNOWLEDGEMENT AND WAIVER

As a Volunteer, I understand that:

- I give the City of Wildomar permission to conduct a thorough background check on me, which may include a review of sex offender registries, criminal history records, and law enforcement records. I understand that volunteer positions may be conditional upon favorable background information as determined by the City of Wildomar.
- The City of Wildomar is not obligated to provide me with a volunteer placement. I also understand that I am not obligated to accept the volunteer position offered.
- Volunteers are expected to immediately inform us if they are unable or unwilling to perform a requested task. Physical requirements of tasks may involve sitting, standing, walking stooping, kneeling, climbing, talking. Listening, reading, handling (lifting, pushing, pulling), objects, handling heavy objects, operation tools, operating power tools, operating vehicles.
- Volunteer positions are charitable contributions to the City of Wildomar without compensation or benefit of any kind or consideration of future employment.
- I have the obligation to notify my supervisor of an injury incurred while volunteering.
- I agree to be subjected to the policies and procedures of the City of Wildomar.
- I am not an employee of the City of Wildomar.
- The City of Wildomar reserves the right to terminate my volunteer status at any time.

VOLUNTEER CONSENT

Your signature below indicates that you have read each of the above items and you agree to be bound by them.

Shawn Penkert	Shawn Penkert	7/29/2022
Applicant Name (print)	*Applicant Signature*	*Date*

DocuSign Envelope ID: 1227EB3E-B69E-4432-9E92-F4681AAF2D51

WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE
Supplemental Questionnaire

PRINT NAME: Shawn Peukert

PLEASE TYPE OR PRINT LEGIBLY

This Supplemental Questionnaire will be a tool in the evaluation of your qualifications for this position. Please answer each question in sufficient detail so that we can understand precisely what your **qualifying** experience and accomplishments have been.

A Supplemental Questionnaire is required for Wildomar Measure AA Citizens' Oversight Advisory Committee appointments. Your application will not be considered complete without submittal of both forms.

Please use the space provided for your response. If more space is necessary, one additional page per question may be attached.

Shawn Peukert
Signature

7/29/2022
Date

1. Have you participated in local government as a committee member, commissioner, council member, or staff? What was your role and what did you learn from it?

Currently on the General Plan Advisory Committee and on the HOA Design Review Committee for my HOA.

DocuSign Envelope ID: 1227EB3E-B69E-4432-9E92-F4681AAF2D51

2. What is your understanding of the role and responsibilities of the Wildomar Measure AA Citizen's Oversight Advisory Committee?

Advise city council on expenditures of Measure AA tax

3. Why did you apply for the committee and what do you hope to accomplish by your participation?

Serve the community I live in.

DocuSign Envelope ID: 1227EB3E-B69E-4432-9E92-F4681AAF2D51

4. What qualities or experience would you bring that would benefit the Wildomar Measure AA Citizen's Oversight Advisory Committee?

Land entitlement processing (see above)

5. What is your experience with governmental service costs (Police, Fire, Street Maintenance, Homelessness or other recurring City Services)?

Land entitlement processing (see above)

DocuSign Envelope ID: 1227EB3E-B69E-4432-9E92-F4681AAF2D51

6. What is your experience with governmental financial reports and/or audits?

Land entitlement processing (see above)

7. Describe your goals and/or interest in being a member of the Committee.

Serve the community I live in.

Attached additional documents as necessary

DocuSign Envelope ID: A93934B4-A93E-4CD2-844E-F5A0B43BB3AD

Volunteer Application
WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE

City of Wildomar
23873 Clinton Keith Rd Ste. 201
Wildomar, CA 92595
951.677.7751 (phone)
951.698.1463 (fax)

VOLUNTEER APPLICANT INFORMATION

Last Name: Richardson First Name: Patricia MI:

Address: [redacted] City: Wildomar Zip Code: 92595

Home Phone: Cell Phone: [redacted]

Email Address: [redacted]

QUESTIONAIRE

What type of Volunteer Experiences Have You Had?

Lake Elsinore Police Dept/Riverside Sheriffs Dept.

Education, Credentials, Government Finance/ Accounting/Auditing Experience:

All Police/Sheriff training taking citizen reports/traffic investigation

Public Communication Experience:

All reports taken/ from burglaries, thefts, traffic collisions! All citizen complaints

Project Leadership Skills/Experience:

18 years with Riverside Sheriffs Dept. 7 yrs with Lake Elsinore PD and 10 yrs with Temecula PD both with RSO

Knowledge of Police, Fire, Street Maintenance and Homelessness needs, services and costs:

All police knowledge

Other Relevant Skills/Information:

DocuSign Envelope ID: A93934B4-A93E-4CD2-844E-F5A0B43BB3AD

Volunteer Acknowledgement

VOLUNTEER CODE OF CONDUCT

As a volunteer I will:

- Perform only those assigned tasks that are within my physical capability and will not undertake any tasks that are beyond my physical capability or ability.
- Not undertake to operate or use vehicles, equipment or tools that I am unfamiliar with or have not been trained to operate properly and safely, and have not received specific authorization to use from my supervisor.
- Observe all safety rules and use provided safety equipment in the performance of my assigned tasks.
- Treat everyone with respect, patience, integrity, courtesy, and dignity.
- Not use profanity, or make humiliating, ridiculing, threatening, or degrading statements.
- Return all City equipment and identification upon request or at end of assignment.

VOLUNTEER ACKNOWLEDGEMENT AND WAIVER

As a Volunteer, I understand that:

- I give the City of Wildomar permission to conduct a thorough background check on me, which may include a review of sex offender registries, criminal history records, and law enforcement records. I understand that volunteer positions may be conditional upon favorable background information as determined by the City of Wildomar.
- The City of Wildomar is not obligated to provide me with a volunteer placement. I also understand that I am not obligated to accept the volunteer position offered.
- Volunteers are expected to immediately inform us if they are unable or unwilling to perform a requested task. Physical requirements of tasks may involve sitting, standing, walking stooping, kneeling, climbing, talking. Listening, reading, handling (lifting, pushing, pulling), objects, handling heavy objects, operation tools, operating power tools, operating vehicles.
- Volunteer positions are charitable contributions to the City of Wildomar without compensation or benefit of any kind or consideration of future employment.
- I have the obligation to notify my supervisor of an injury incurred while volunteering.
- I agree to be subjected to the policies and procedures of the City of Wildomar.
- I am not an employee of the City of Wildomar.
- The City of Wildomar reserves the right to terminate my volunteer status at any time.

VOLUNTEER CONSENT

Your signature below indicates that you have read each of the above items and you agree to be bound by them.

Applicant Name (print)	Applicant Signature	Date
Pete Brown	Pete Brown	7/29/2022

DocuSign Envelope ID: A93934B4-A93E-4CD2-844E-F5A0B43BB3AD

WILDOMAR MEASURE AA
CITIZEN'S OVERSIGHT ADVISORY COMMITTEE
Supplemental Questionnaire

PRINT NAME: Patricia Richardson

PLEASE TYPE OR PRINT LEGIBLY

This Supplemental Questionnaire will be a tool in the evaluation of your qualifications for this position. Please answer each question in sufficient detail so that we can understand precisely what your **qualifying** experience and accomplishments have been.

A Supplemental Questionnaire is required for Wildomar Measure AA Citizens' Oversight Advisory Committee appointments. Your application will not be considered complete without submittal of both forms.

Please use the space provided for your response. If more space is necessary, one additional page per question may be attached.

Signature

7/29/2022
Date

1. Have you participated in local government as a committee member, commissioner, council member, or staff? What was your role and what did you learn from it?

No

DocuSign Envelope ID: A93934B4-A93E-4CD2-844E-F5A0B43BB3AD

2. What is your understanding of the role and responsibilities of the Wildomar Measure AA Citizen's Oversight Advisory Committee?

To be a team member and to help with any issues within the city.

3. Why did you apply for the committee and what do you hope to accomplish by your participation?

I've always wanted to help within my community. Help resolve any issues that come up. Teach the community about what we can do for the community to make it a better place to live.

DocuSign Envelope ID: A93934B4-A93E-4CD2-844E-F5A0B43BB3AD

4. What qualities or experience would you bring that would benefit the Wildomar Measure AA Citizen's Oversight Advisory Committee?

I have 17 yrs experience as a Community Service Officer with the Riverside Sheriffs Dept. From helping citizens with minor crimes, taking prisoners to jail, writing citations, and always helping the community with issues.

5. What is your experience with governmental service costs (Police, Fire, Street Maintenance, Homelessness or other recurring City Services)?

I have no experience with any type of costs.

DocuSign Envelope ID: A93934B4-A93E-4CD2-844E-F5A0B43BB3AD

6. What is your experience with governmental financial reports and/or audits?

None

7. Describe your goals and/or interest in being a member of the Committee.

I've lived in Wildomar for 40 years and have always loved this city. Anything I can do to help this community to make it better is my goal!

Attached additional documents as necessary

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.1
Meeting Date: August 10, 2022

SUBJECT: Zoning Ordinance No. 2022-05 (TUP Code Amendment)

SUBMITTED BY: Matthew Bassi, Planning

PREPARED BY: Matthew Bassi, Planning Director

ACTION:
Introduce and approve the first reading of an Ordinance entitled:

ORDINANCE NO. ____
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A GENERAL RULE EXEMPTION PER SECTION 15061(B)(3) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) GUIDELINES AND APPROVING ZONING ORDINANCE AMENDMENT NO. 2022-05 TO AMEND CHAPTER 17.256 AND SECTION 17.172.220 OF THE WILDOMAR MUNICIPAL CODE PERTAINING TO TEMPORARY USE AND TEMPORARY EVENT PERMITS.

SUMMARY:
A Zoning Ordinance Amendment to modify Chapter 17.256 (Temporary Events) and Section 17.172 (Temporary Use of Land) of the Wildomar Municipal Code regarding temporary event and temporary use regulations.

BACKGROUND:
Currently, the Wildomar Municipal Code allows various temporary events but does not provide much guidance on temporary uses, as compared to other nearby cities. To address this disparity, the proposed zoning code amendment will create a comprehensive code section that covers both temporary events and temporary uses within the City. The amendment also includes a section codifying outdoor parking lot dining as a temporary use (or permanent use), which has been a topic of discussion by the Planning Commission and City Council.

Planning Commission Action:
The Planning Commission reviewed the draft Ordinance for Zoning Ordinance Amendment No. 2022-05 at its July 6, 2022 meeting. There were no public comments on this agenda item,

and there was no Commission discussion. Therefore, a motion was made by Vice-Chair Filar and seconded by Commissioner Bernard to adopt PC Resolution No. 2022-22. The Commission voted 4–0-1 (Lloyd Absent for this agenda item) to recommend City Council approval of Zoning Ordinance Amendment No. 2022-05 as presented by the Planning Department.

DISCUSSION:

The proposed changes will address a portion of the code that needs additional detail. For example, temporary uses such as Christmas tree lots, pumpkin patches, etc., have not had an official review mechanism in place to regulate those types of temporary uses. Staff researched temporary use and event regulations from multiple nearby cities and determined that the proposed code amendment is best suited for our community. Staff believes a code amendment is a reasonable approach to solving this issue and creates a uniform set of regulations.

CEQA Determination:

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for Zoning Ordinance Amendment No. 2022-05. Based on this review, the Planning Department has determined that the adoption of the proposed amendment (which provides for only text changes) has no potential to impact the environment. Therefore, Zoning Ordinance Amendment No. 2022-05 meets the criteria to be exempt from CEQA pursuant to Section 15061(b)(3), which states that CEQA applies only to projects that have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Therefore, the Planning Commission is recommending the City Council make this determination that Zoning Ordinance Amendment No. 2022-05 has no potential to negatively impact the environment and adopt the general rule exemption as stated herein.

ZOA NO. 2022-05 - Findings of Fact:

In accordance with the provisions of Chapter 17.280 of the Zoning Ordinance, the Planning Commission recommends the City Council make the following findings in support of approving Zoning Ordinance Amendment No. 2022-05.

A. The proposed amendment is consistent with the City of Wildomar General Plan and Zoning Ordinance.

Evidence: The proposed amendment is consistent with the City of Wildomar General Plan in that the proposed amendment will allow for individual businesses to have a clear path towards establishing well-regulated temporary uses which in turn will enhance economic vitality (Goal LU 7.1). Further, the provisions outlined in the amendment will not impact the visual character of business areas in that the strict regulations will maintain order and consistency related to

temporary uses (Goal LU 4.1). The amendment is also consistent with the Zoning Ordinance in that the City is allowed to amend its temporary use requirements from time to time to address changes in the marketplace and to keep up with current business trends.

Public Noticing:

In accordance with Chapter 17.04 and 17.280 of the Wildomar Municipal Code, the Planning Department on July 29, 2022, published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the August 10, 2022, City Council hearing where the Council would discuss Zoning Ordinance Amendment No. 2022-05. Since this code amendment is not a development project, the provisions of Ordinance 135 requiring public hearing sign boards do not apply.

Incorporated Herein By Reference:

- City of Wildomar General Plan and General Plan EIR
- City of Wildomar Zoning Ordinance (Title 17 of the WMC)

FISCAL IMPACT:

There are no Fiscal Impacts.

ATTACHMENTS:

Attach A - Ordinance for ZOA 2022-05-final.docx
Attach B - ZOA 2022-05 Power Point.pdf

ATTACHMENT A

City Council Ordinance for ZOA 2022-05

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING A GENERAL RULE EXEMPTION PER SECTION 15061(B)(3) OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) GUIDELINES, AND APPROVING ZONING ORDINANCE AMENDMENT NO. 2022-05 TO AMEND CHAPTER 17.256 AND SECTION 17.172.220 OF THE WILDOMAR MUNICIPAL CODE PERTAINING TO TEMPORARY EVENTS AND TEMPORARY USES OF LAND IN THE CITY OF WILDOMAR

WHEREAS, in accordance with Chapter 17.280 of the Wildomar Municipal Code and California Government Code, Section 65800, et seq., the City Council has the authority to take action on the proposed Zoning Ordinance Amendment No. 2022-05; and

WHEREAS, the Planning Commission held a public hearing on July 6, 2022 for Zoning Ordinance Amendment No. 2022-05, and adopted PC Resolution No. 2022-22 recommending City Council approval of Zoning Ordinance Amendment No. 2022-05; and

WHEREAS, in accordance with Section 17.280.040 of the Wildomar Municipal Code, the Planning Department, on July 29, 2022 published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the City Council public hearing set for August 10, 2022, regarding Zoning Ordinance Amendment No. 2022-05; and

WHEREAS, in accordance with Section 17.280.040 of the Wildomar Municipal Code, the City Council conducted a duly noticed public hearing on August 10, 2022, at which time interested persons had an opportunity to testify in support of, or opposition to Zoning Ordinance Amendment No. 2022-05, and at which time the City Council received public testimony concerning Zoning Ordinance Amendment No. 2022-05.

THE CITY COUNCIL OF THE CITY OF WILDOMAR HEREBY DOES ORDAIN AS FOLLOWS:

SECTION 1: ENVIRONMENTAL DETERMINATION.

In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for Zoning Ordinance Amendment No. 2022-05. Based on this review, the Planning Department has determined that the adoption of the proposed amendment (which provides for only text changes) has no potential to impact the environment. Therefore, Zoning Ordinance Amendment No. 2022-05 meets the criteria to be exempt from CEQA pursuant to Section 15061(b)(3), which states that CEQA applies only to projects that have the potential for causing a significant effect on the environment, and where it can be seen with certainty

that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Given this Zoning Ordinance Amendment No. 2022-05 meets the criteria for a General Rule Exemption pursuant to Section 15061(b)(3). As a result, the City Council hereby determines that Zoning Ordinance Amendment No. 2022-05 has no potential to negatively impact the environment; and therefore, adopts said general rule exemption in accordance with CEQA guidelines.

SECTION 2. REQUIRED ZONING ORDINANCE AMENDMENT FINDING.

In accordance with the provisions of the Wildomar Zoning Ordinance, the following finding is offered for City Council consideration in approval of Zoning Ordinance Amendment No. 2022-05.

A. The proposed amendment is consistent with the City of Wildomar General Plan and Zoning Ordinance.

The proposed amendment is consistent with the City of Wildomar General Plan in that the proposed amendment will allow for individual businesses to have a clear path towards establishing well-regulated temporary uses which in turn will enhance economic vitality (Goal LU 7.1). Further, the provisions outlined in the amendment will not impact the visual character of the business areas in that the strict regulations will maintain order and consistency related to temporary uses (Goal LU 4.1). The amendment is also consistent with the Zoning Ordinance in that the City is allowed to amend its temporary use requirements from time to time to address changes in the marketplace and to keep up with current business trends.

SECTION 3. AMENDMENT TO THE MUNICIPAL CODE

Chapter 17.256 is hereby amended in its entirety to read as follows:

CHAPTER 17.256 TEMPORARY USES AND EVENTS

17.256.010 Purpose

The City Council hereby determines that temporary event and temporary use permits provide a process for administrative review for short-term activities that may not meet the normal development or use standards of the applicable zoning district but may be acceptable because of their temporary nature. The intent of these regulations is to ensure that the temporary event or temporary use does not adversely impact the long-term uses of the same or neighboring sites, or impact the general health, safety, and welfare of persons residing within the community. The City Council has enacted the following provisions to regulate and control, in a content-neutral manner, temporary uses that are conducted in the City.

17.256.020 Definitions

The following terms shall have the following meanings for the purposes of this chapter:

"Established facility" means an existing, legally permitted facility that is designed and constructed to accommodate 2,000 or more people.

"Outdoor temporary parking lot dining" means a use of an adjacent, outside area by a food or beverage establishment for the same eating and drinking activities that occur within the establishment. The outdoor dining area may only be located in a parking lot adjacent to the food or beverage establishment pursuant to this chapter.

"Temporary Use" means all uses of a short-term nature or fixed duration listed in this chapter, which last for a duration of 2 days or longer and do not require permanent construction and which are approved with a specific time limit. Temporary uses include, but are not limited to, the following: Seasonal sales, such as christmas tree or halloween pumpkin lots, temporary parking lot dining for established restaurants, and other temporary activities that the planning director determines are similar in nature and intensity to those identified in this section.

"Temporary event" means an individual event held either indoors or outdoors not to exceed six (6) times per calendar year to which the public is invited with or without charge. Temporary events include, but are not limited to, the following: music festivals, stage and/or theatrical shows, sports events, fairs and/or carnivals, rodeos, automobile sales, off-road vehicle sales, animal sales, heavy equipment auctions and tent revival meetings. Temporary events are classified as follows:

1. "Major event" means a temporary event which 2,000 or more people are expected to attend.

2. "Minor event" means a temporary event which less than 2,000 are expected to attend.

17.256.030 Permit Required

Except as otherwise provided in this Zoning Ordinance, the temporary uses listed in this section shall require the issuance of a Temporary Use Permit (TUP) from the Planning Director prior to establishment of the use. The Planning Director may impose conditions on the approval of a temporary use.

17.256.040 Temporary use regulations

A. Exempt temporary uses. The following temporary uses are exempt from the permit requirements of this section, provided they comply with the development standards listed below.

1. Emergency facilities. Temporary facilities to accommodate emergency public health and safety needs and activities.

2. Construction yards - on-site. Yards and sheds for the storage of materials and equipment used as part of a construction project, provided a valid building permit has been issued and the materials and equipment are stored on the same site as the construction activity.

3. Miscellaneous. Activities conducted on public property or within the public right-of-way that are approved by the City or as otherwise required by the Municipal Code.

B. Temporary use permit required. The following temporary uses and activities may be allowed, subject to the issuance of a temporary use permit. A complete application for a temporary use shall be submitted to the planning department at least 60 days prior to the scheduled use and include a plot plan exhibit accompanied by the required filing fee outlined in Council Resolution No. 2019-11. The application package shall also include a signed letter from the property owner authorizing said temporary use.

1. Construction office. A temporary construction office used during the construction of a main building or buildings on the same site as part of a development project.

2. Model homes. A model home or model home complex may be authorized before the completion of subdivision improvements.

3. Temporary real estate offices, including sales trailers and related facilities. May be established within the area of an approved residential subdivision project, solely for the first sale of homes. In addition, conditions of approval regulating the hours of operation, landscaping, or other aspects as deemed necessary may be imposed as part of the Temporary Use Permit.

4. Seasonal sales lots. Temporary seasonal sales activities (e.g., Christmas trees, pumpkin sales, and other similar outdoor sales) may be permitted in any commercial or industrial zoning district, or on any religious facility or school site that abuts a collector or arterial roadway as designated in the General Plan. Seasonal sales may be permitted in any non-residential zoning district upon issuance of a Temporary Use Permit. The term of permit shall not exceed sixty (60) calendar days per calendar year.

5. “Craft-fair/open-air market. An outdoor or indoor temporary use located on private or public (city) property, except vacant and/or unimproved land where non-agricultural products are sold, including but not limited to, arts, crafts, candy, soaps, balms, cosmetics, ceramics, bread, cheese, clothing, and handmade crafts (such as seasonal goods, ornaments, hand-dipped or rolled candles, etc.) and similar items and products for sale to the general public. Items such as meat, poultry, fish, etc., and similar foods will be allowed only to the extent there is proper refrigeration and Riverside County Health Department approval, as applicable. Craft-fair/open-air markets shall be allowed no more than six (6) times per calendar year between the hours of 8:00 a.m. to 8:00 p.m. (Sunday - Thursday) and 8:00 a.m. to 10:00 p.m. (Friday – Saturday). Any event exceeding six (6) times per calendar year shall require approval of a conditional use permit by the Planning Commission

6. Farmers Market (certified). An outdoor market on public (city) or private property where farmers and other producers of agricultural and related foodstuffs and products are sold, including non-agricultural products. A certified Farmer’s Market is subject to the provisions of Food & Agriculture Code Sections 47000 et seq. Farmers markets shall be allowed no more than six (6) times per calendar year between the hours of 8:00 a.m. to 8:00 p.m. (Sunday - Thursday) and 8:00 a.m. to 10:00 p.m. (Friday – Saturday). Any event exceeding six (6) times per calendar year shall require approval of a conditional use permit by the Planning Commission.

7. Temporary dwellings, including mobile homes, when a primary dwelling is being constructed or remodeled may be permitted, provided a valid building permit has been issued. The temporary dwelling shall be limited to a maximum of one (1) year and then must be removed from the premises. Recreational Vehicles are prohibited as a temporary dwelling.

8. Temporary Outdoor Parking Lot Dining.

    a. Temporary parking lot dining that utilizes required parking spaces for outdoor dining for its customers shall be temporary in nature, shall not increase the general intensity of the restaurant use, shall facilitate safe business operations, and shall not exceed a period of time equal to 12 months.

        i. If the business owner would like to convert the temporary outdoor parking lot dining area to a permanent feature, then the business owner shall, with the written authorization of the property owner, submit a Substantial Conformance application at least 6 months before expiration of the temporary use. The Substantial Conformance application will be subject to the same safety features listed below, including the required parking analysis.

        ii. If the number of parking spaces is reduced below the minimum required for the site, the Planning Director may require bicycle rack

parking in accordance with the provisions of Chapter 17.188.030.B.5 of the WMC.

b. Temporary parking lot dining must include safety improvements to protect customers, including but not limited to, raised platforms (equal to height of adjacent walkway to meet ADA requirements), bollards placed 36" on center, K-rails around the perimeter of the parking spaces used for outdoor dining or other similar safety barriers.

c. The Planning Director may require a parking analysis based on existing site conditions as part of the Substantial Conformance review.

d. The applicant shall first receive written approval from the property owner prior to submitting a temporary use permit application and shall include the letter in the application package.

e. The parking lot dining area shall not encroach into any drive aisles or fie lane.

f. The applicant shall be responsible for obtaining the proper state A.B.C. license approval if alcohol is served in the outdoor dining area. Said state A.B.C. approval shall be submitted with the application package.

g. The restaurant owner shall agree to indemnify the City and sign the indemnity clause on the temporary use permit application.

9. Temporary use of land.

a. The Planning Director may approve, conditionally approve, or deny the temporary use of land in any zone classification, when such temporary use is in conjunction with the repair or construction of streets, highways, or public utilities, for a period of time not to exceed six (6) months.

b. The Planning Commission may approve, conditionally approve, or deny the temporary use of land in any zone classification, when such temporary use is in conjunction with the repair or construction of streets, highways, or public utilities, for a period of time that exceeds six (6) months.

10. When a temporary use is not specifically listed in this section, the Director shall determine whether the proposed use is similar in nature to listed uses(s) and shall establish the term and make necessary findings and conditions for the particular use.

C. Findings for Temporary Uses. A temporary use permit shall meet all the findings below. If the Director does not make all of these findings, the temporary use permit shall be denied.

1. The establishment, maintenance, or operation of the use will not, under the circumstances of the particular case, be detrimental to the health, safety, or general welfare of persons residing or working in the neighborhood of the proposed use.

2. The use, as described and conditionally approved, will not be detrimental or injurious to property and improvements in the neighborhood or to the general welfare of the city.

3. Approved measures for the removal of the use and site restoration have been required to ensure that no changes to the site would limit the range of possible future land uses otherwise allowed by this zoning code.

D. Conditions. In approving a temporary use permit, the Director may impose such applicable conditions to ensure the protection of the public health, safety, and general welfare. Such conditions may include, but not be limited to, the following:

1. Measure to minimize impact on adjacent uses, such as buffers, hours of operation, lighting requirements, and/or parking measures.

2. Property maintenance requirements to ensure that each site occupied by a temporary use shall be cleaned of debris, litter, or any other evidence of the temporary use upon completion or removal of the use.

3. Appropriate performance guarantees/security may be required before initiation of the use to ensure proper cleanup after the use is finished.

4. Other conditions of approval deemed reasonable and necessary to ensure that the approval would be in compliance with the findings above.

E. Revocation. A temporary use permit may be revoked pursuant to and in accordance with Chapter 17.220 of the WMC.

17.256.050 Temporary Event regulations.

Notwithstanding any other provision of this chapter to the contrary, a “major event” shall only be held indoors in an established facility as defined in this chapter. A “minor event” may be held indoors in an established facility or outdoors. All major and minor temporary events shall comply with the following use regulations.

A. Temporary Event Permit Application. A complete application for a major or minor temporary event shall be submitted to the Planning Director, or designee, at least sixty (60) days prior to the scheduled event, or as otherwise approved by the City Manager, or designee. The application shall include a plot plan exhibit accompanied by the required filing fee outlined in Council Resolution No. 2019-11. The application package shall also include a signed letter from the underlying property owner authorizing said event on the property in question. If the event is held within a multi-tenant commercial center, the application package shall also include a signed letter from each business owner that may be affected by the event.

B. Use Time Limitation. A major or minor temporary event shall be allowed no more than six times per calendar year subject to the requirements specified in subsection C below. Any event exceeding six (6) times per calendar year shall require approval of a conditional use permit by the Planning Commission.

C. Requirements for Approval. The Planning Director shall approve a major or minor temporary event provided all of the following requirements are complied with.

1. The use limitation discussed in subsection B of this section has not been exceeded by the same applicant.
2. There is no pending code enforcement action on the property underlying the proposed event location.
3. A noise and lighting mitigation plan shall be approved by the Planning Department for events held at night.
4. An access and parking plan has been approved by the Public Works Director.
5. A fire protection plan has been approved by the Fire Department, if applicable.
6. A security operations plan has been approved by the Police Department, if applicable.
7. If food will be prepared and served as part of the event, the applicant shall obtain a permit from Riverside County Environmental Health Department. A copy of the approved permit shall be submitted with the application package.
8. If alcohol is proposed for sale for on-site consumption, the applicant shall obtain the appropriate license from the State Department of Alcohol Beverage Control (ABC). A copy of the approved license shall be submitted with the application package.
9. The event shall not block, restrict, or impair any of the following:
    a. The public's view of another business or activity on the property where said event is being held.
    b. The public's view of business signage for adjacent tenants in the commercial center where said event is being held.
    c. The view or visibility of the operator of any motor vehicle.
    d. The movement of any pedestrian or motor vehicle on the public right-of-way.
    e. The points of ingress and egress to the commercial site where the event is being held.
10. No signage may be located in the public right-of-way without the approval of an encroachment permit made by the City Engineer.
11. Any signage/banners proposed to be used for the event shall comply with the regulations outlined in Section 17.252 (Sign Regulations) of this code.
12. Temporary tents or shade structures/easy-ups are permitted to be used to shade vendors and their products.

D. Hours of Operation. A major or minor temporary event shall be permitted only between the hours of 8:00 a.m. to 8:00 p.m. (Sunday - Thursday) and 8:00 a.m. to 10:00 p.m. (Friday – Saturday). Any event outside of these hours shall be approved by the City Council prior to the temporary event application submittal to the Planning Department.

E. Bond and insurance. The Planning Director may require an applicant for a major and/or minor event to post a bond, or to otherwise financially secure that the event location is restored to its original condition and that the City is fully reimbursed for any unanticipated law enforcement or emergency medical expenses. The Planning Director shall determine the amount of the bond or other security and the applicant shall post it with the Building Official. The Planning Director may also require an applicant for a major and/or minor to obtain indemnity or liability insurance naming the City as the insured if the event is held on public property.

F. Advertising/ticket sales. No person shall advertise, sell, or furnish tickets for a minor event until a permit has been obtained for the event in accordance with this chapter.

G. Revocation. A minor event permit may be revoked pursuant to and in accordance with Chapter 17.220.

SECTION 4. AMENDMENT TO THE MUNICIPAL CODE

Section 17.172.220 (Setback adjustments) is hereby amended to delete "temporary use of land" from the title.

SECTION 5. AMENDMENT TO THE MUNICIPAL CODE

Section 17.172.220.A.2 of the Wildomar Municipal Code is hereby deleted.

SECTION 6. SEVERABILITY

If any Chapter, subsection, subdivision, sentence, clause, phrase, or portion of this ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have adopted this ordinance, and each Chapter, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more Sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional."

SECTION 7. EFFECTIVE DATE.

This ordinance shall take effect thirty (30) days after its passage by the City Council.

SECTION 8. CITY CLERK ACTION

The City Clerk is authorized and directed to cause this Ordinance to be published within fifteen (15) days after its passage in a newspaper of general circulation and circulated within the City in accordance with Government Code Chapter 36933(a) or, to cause this Ordinance to be published in the manner required by law using the alternative summary and posting procedure authorized under Government Code Chapter 39633(c).

INTRODUCED AND APPROVED FOR FIRST READING this 10th day of August, 2022.

_____
Ben J. Benoit
Mayor

APPROVED AS TO FORM:

_____
Thomas D. Jex
City Attorney

ATTEST:

_____
Janet Morales, CMC
City Clerk

Zoning Ordinance Amendment No. 2022-05 Temporary Use Permit (TUP) Code Update

City CouncilMeeting

August 10, 2022

Agenda Item 2.1

Background Information

- Staff is proposing a code amendment that will modify Chapter 17.256 (Temporary Events) and Section 17.172.220 (Temporary use of land) of the WMC establishing comprehensive temporary use regulations.
- Currently, the WMC allows various temporary events but does not provide adequate standards for temporary uses.
- The Planning Commission reviewed the proposed code amendment at its July 6, 2022 meeting and recommended City Council approval.

Summary of Revised Changes

- The following is a summary of the significant changes to the code:
  - Adding procedural mechanisms for temporary uses such as farmers markets, christmas tree lots & pumpkin patches.
  - Adding a process to allow temporary (or permanent) outdoor parking lot dining.
  - Expanding on the definitions of Section 17.256.
  - Combining temporary events and temporary uses into the same code section.

Recommendation:

- **The Planning Commission has recommended City Council take the following actions:**

1) **Adopt a General Rule CEQA Exemption in accordance with Section 15061(b)(3) of CEQA; and**

2) **Introduce and approve the 1st reading of an Ordinance approving Zoning Ordinance Amendment No. 2022-05.**

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
PUBLIC HEARING
Agenda Staff Report # 2.2
Meeting Date: August 10, 2022

SUBJECT: Zoning Ordinance No. 2022-06 (SB 9 Code Amendment)

SUBMITTED BY: Matthew Bassi, Planning

PREPARED BY: Matthew Bassi, Planning Director

ACTION:
Introduce and approve the first reading of an Ordinance entitled:

ORDINANCE NO. ___
AN ORDINANCE OF THE CITY COUNCIL OF THE OF WILDOMAR, CALIFORNIA AMENDING THE WILDOMAR MUNICIPAL CODE TO ADD A NEW CHAPTER 16.72 TO TITLE 16 (SUBDIVISIONS), A NEW SECTION 17.204.110 TO CHAPTER 17.204 (ACCESSORY DWELLING UNITS), AND A NEW CHAPTER 17.320 TO TITLE 17 (ZONING) FOR THE IMPLEMENTATION OF GOVERNMENT CODE SECTIONS 66411.7 AND 65852.21 (SB 9) RELATED TO URBAN LOT SPLITS AND TWO (2)-UNIT DEVELOPMENTS

SUMMARY:
A Zoning Ordinance Amendment to establish two (2) new chapters (Chapter 16.72 and Chapter 17.320) within the Wildomar Municipal Code related to the state provisions of SB 9 (Urban Lot Splits and Two-Unit (2) Developments).

BACKGROUND:
On September 16, 2021, California Gov. Gavin Newsom, signed into law Senate Bill (SB) 9, which would 1) allow for the “ministerial” (by right) approval of certain housing development projects containing up to two (2) dwelling units (i.e., duplexes) on a single-family residential zoned parcel (R-R, R-R-O, R-1, R-1A, R-A, R-T, or R-T-R); and 2) would also allow for the ministerial approval of certain single family residential lot splits (via a parcel map). SB 9 took effect on January 1, 2022. To address this new legislation, staff has drafted a proposed ordinance to amend the city’s subdivision and zoning codes. A copy of the draft code amendment is provided in Attachment A.

Planning Commission Action:

The Planning Commission reviewed Zoning Ordinance Amendment No. 2022-06 at their July 6, 2022 meeting. There were no speakers either for or against the proposed code amendment. After Commission deliberations, the Commission voted 5-0 to adopt PC Resolution No. 2022-23 recommending City Council approval of Zoning Ordinance Amendment No. 2022-06.

DISCUSSION:
The proposed ordinance establishes two (2) new chapters within the Wildomar Municipal Code; Chapter 16.72 (Urban Lot Splits) and Chapter 17.320 (Two Unit Developments). The ordinance establishes eligibility requirements, review procedures, and objective standards for the review of urban lot splits and SB-9 residential development applications.

Two Unit Developments:
Consistent with State law requirements, SB 9 would allow housing development projects containing no more than two (2) dwelling units on a single-family zoned parcel to be permitted on a ministerial basis, upon satisfaction of qualifying criteria that includes the following:

1) The project site is in a city or urbanized portion of an unincorporated county;

2) The project site is not: a) within a Coastal Zone, b) prime farmland, or farmland of statewide importance, c) wetlands, d) within a very high fire severity zone, e) a hazardous waste or hazardous list site, f) within a delineated earthquake fault zone, g) within a 100-year flood zone, h) within a floodway, i) identified for conservation in an adopted natural community conservation plan, j) habitat for protected species or k) lands under a conservation easement;

3) The project site also cannot require demolition or alteration of any housing if 1) housing is restricted affordable housing, 2) subject to rent control, or 3) contains tenant-occupied housing in the last three (3) years;

4) The project site cannot be withdrawn from the rental market (i.e., under the Ellis Act) within the past 15 years;

5) The project does not propose the demolition of more than 25 percent of the existing exterior walls unless either 1) the local ordinance allows more demolition or 2) the site has not been occupied by a tenant in the past three years;

6) The project site is not within a historic district or property included on the California Historical Resources Inventory or within a site that is designated or listed as a city or county landmark or historic property or district pursuant to a city or county ordinance;

7) A local agency may impose objective zoning, subdivision, and design review standards, providing such objective standards do not preclude the construction of either of the two units being less than 800 square feet in floor area;

8) No setbacks are required for an existing structure, or a structure constructed in the same location and to the same dimensions as an existing structure. In other circumstances, the local agency may require four-foot side and rear yard setbacks;

9) Parking of no more than one space per dwelling unit is allowed, except no parking required for projects a) within a half-mile walking distance of a high-quality transit corridor or a major transit stop or b) within one block of car share;

10) A local agency may deny such a housing development project if there is a written finding that the project would create a specific adverse impact upon public health and safety or the physical environment that there is no way to mitigate;

11) The rental of any unit created must be for a term longer than 30 days;

12) The California Coastal Act still applies, except that no public hearing is required for Coastal Development Permits for housing developments pursuant to this legislation;

13) A local agency may not be required to permit an accessory dwelling unit (ADU) or Junior ADU (JADU) in addition to the second unit if there is a lot split (described below);

14) A local agency may not reject housing solely on the basis that a project proposes adjacent or connected structures provided that the structures meet building code safety standards and are sufficient to allow separate conveyance;

15) If these criteria are satisfied, the local agency must approve the project ministerially (i.e., without discretionary review or hearings); and

16) Projects approved ministerially are not subject to the California Environmental Quality Act (CEQA).

Urban Lot Splits:

In addition to permitting two (2) units on a single-family lot, the proposed code amendment (consistent with state law) would allow qualifying lot splits to be approved ministerially pursuant to a parcel map, upon meeting a number of criteria, including many of the same criteria for the two units described above. Additional criteria include the following:

1) Each parcel must be at least 40 percent of the original parcel's size;

2) Each parcel must be at least 1,200 square feet in lot size unless the local agency permits a smaller lot size per ordinance;

3) There cannot be a sequential lot split on the same parcel, nor can there be a lot split if the owner of the parcel being subdivided (or someone working in concert with that owner) has subdivided an adjacent parcel pursuant to this lot split legislation;

4) No right-of-way dedication or off-site improvement may be required;

5) The parcel must be limited to residential use.;

6) An affidavit that the applicant intends to use one of the housing units as a principal residence for at least three years from the date of approval is required;

7) The local agency shall not require a condition that requires correction of nonconforming zoning conditions.;

8) For each parcel created through this legislation, a local agency is not required to permit more than two (2) dwelling units on a parcel;

9) A local agency may require, as conditions of approval:
   a. Easements for public services and facilities.
   b. Access to the public right-of-way; and

10) In addition to the increase in density in single-family zones and lot splits in single-family zones, SB 9 would increase the extension of a map life from 12 months to 24 months and would allow four (4) years of extensions in lieu of three years for subdivision maps with off-site improvements above qualifying costs (Gov't Code Sec. 66452.6).

Conclusion:
The State adopted SB 9 as a means of increasing the housing stock in single-family residential zones; however, the new state standards do constrain local government discretion. Further, it restricts the city's ability to deny these projects due to land use, compatibility, and parking impacts typically allowed for other projects. Increasing housing stock is a positive goal, and the proposed code amendment is consistent with state mandates to achieve this. It is staff's observation that there will not be a significant increase in the number of SB 9 requests due to the qualifying regulations. In fact, since its effective date of January 1, 2022, the planning department has not received any SB 9 requests.

CEQA Discussion:
In accordance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000, et seq. ("CEQA")), a review of the potential environmental impacts was conducted by the Planning Department for Zoning Ordinance Amendment No. 2202-06. However, pursuant to Government Code Sections 65852.21(j) and 66411.7(n), the City may adopt an ordinance to implement the provisions of Government Code Sections 65852.21 and

66411.7, and such an SB 9 ordinance shall not be considered a project under the California Environmental Quality Act ("CEQA"). Therefore, no environmental review or action is needed.

ZOA NO. 2202-06 Findings of Fact:

In accordance with the provisions of Chapter 17.280 of the Zoning Ordinance, the Planning Department recommends the Planning Commission make the following findings and forward these to the City Council in support of approving Zoning Ordinance Amendment No. 2202-06.

A. The proposed amendment is consistent with the City of Wildomar General Plan and Zoning Ordinance.

Evidence: The proposed code amendment is consistent with the City of Wildomar General Plan in that implementation of the standards and requirements of SB 9 and ZOA No. 2022-06 will could result in increased opportunities for housing in our residential zones outside of traditional development projects (LU 22.4 & H-1.1). Further, the requirements subdivision opportunities with the urban lot split standards will meet the requirements of the city's subdivision and zoning ordinances.

Public Noticing:

In accordance with Chapter 17.04 and 17.280 of the Wildomar Municipal Code, the Planning Department on July 29, 2022, published a legal notice in the Press Enterprise, a local newspaper of general circulation, notifying the general public of the August 10, 2022, City Council hearing where the Council would discuss Zoning Ordinance Amendment No. 2202-06. Since this code amendment is not a development project, the provisions of Ordinance 135 requiring public hearing sign boards do not apply.

Incorporated Herein By Reference:

- City of Wildomar General Plan and General Plan EIR
- City of Wildomar Subdivision Ordinance (Title 16)
- City of Wildomar Zoning Ordinance (Title 17)

FISCAL IMPACT:

There are no Fiscal Impacts.

ATTACHMENTS:

Attach A - Council Ordinance for ZOA 2022-06.docx
Attach B - SB 9 Checklist.pdf
Attach C - ZOA 2022-06 Power Point.pdf

ATTACHMENT B

SB 9 Checklist-Pre-Clearance Form

City of Wildomar
Planning Department

23873 Clinton Keith Rd., Suite 201
Wildomar CA 92595
(951) 677-7751 x 203
www.cityofwildomar.org

SENATE BILL 9 – APPLICATION CHECKLIST AND PRE-CLEARANCE FORM

Application Requirements

SB 9 Two Dwelling Units and Urban Lot Splits

This form is intended for use with the State of California's Senate Bill 9 (SB 9) ministerial permitting procedures, which the City of Wildomar is required to implement (California Government Code 65852.21 and 66411.7). This form is for approval of a Two-Unit Development and/or a Parcel Map for an Urban Lot Split as allowed by State law. Before an application for a Two-Unit Development and/or a Parcel Map for an Urban Lot Split may be submitted for processing, the proposal must be consistent with the criteria identified in this form.

- **TWO DWELLING UNITS - Planning Clearance** is required prior to submittal of a building permit application for any two dwelling units pursuant to SB 9. Planning clearance does not constitute issuance of a building permit.
- **URBAN LOT SPLIT – Planning Clearance** is required before submitting a parcel map application to Public Works for any lot split. The project must meet all applicable requirements of the Subdivision Map Act (California Government Code §66410 et seq.).

If the **Planning Clearance** is denied for failure to meet any of the criteria identified in this application, a revised application may be submitted at any time.

All questions can be directed to the City Hall (Suite 110, First Floor) **at (951) 677-7751 x203 or email at alachgar@cityofwildomar.org**

For assistance with answering any of the questions on the Planning Clearance Form, please see Planning Department Staff for assistance.

1. APPLICANT INFORMATION (PRIMARY CONTACT)

Firm/Company Name: _____

Contact Name: _____

Address: _____ City: _____ State: _____ Zip: _____

Daytime Phone: _____ Mobile: _____

Email: _____

2. SITE INFORMATION

Site Address of Location of Property: _____

Assessor's Parcel Number(s): _____ Zone: _____

Total Property Size in Acres (Gross/Net): _____ Square Feet if Less Than One (1) Acre: _____

Scope of Work: _____

_____

Urban Lot Split Parcel Size Parcel 1: _____ SF Parcel 2: _____ SF *(if applicable)*

How Many Units are Proposed? Parcel 1: _____ Parcel 2: _____

3. SINGLE-FAMILY ZONE REQUIREMENT

If you answer "No" to the following, your property is NOT eligible for a Two Dwelling Units or Urban Lot Split per SB 9.

YES ☐ NO ☐ Is your property located in a Single-Family Zone (R-1, R-R, R-A, R-T or R-T-R)?

4. GENERAL LIMITATIONS

If you answer "Yes" to any of the following, your property may not be eligible for an SB 9 Two Dwelling Units or Urban Lot Split per SB 9. See Planning Department Staff for more information.

Is your property:

YES ☐ NO ☐ Located within a Historic District?

YES ☐ NO ☐ Designated as a City Landmark, Structure of Merit, or Contributor to a Historic District or Neighborhood Conservation Area?

YES ☐ NO ☐ Located within a Very High Fire Hazard Severity Zone?

YES ☐ NO ☐ Located within a Designated Hazardous Waste Site?

YES ☐ NO ☐ Located within a mapped 100-year floodplain, wetland or identified as a conservation area (as defined in the Western Riverside Multiple Species Habitat Conservation Plan)?

YES ☐ NO ☐ Subject to a Deed Restriction or other recorded instrument that limits the sale or rental of the property to income-qualified households (i.e., affordable housing)?

5. ADDITIONAL LIMITATIONS FOR TWO-UNIT DEVELOPMENTS

If you answer "Yes" to any of the following, your property is NOT eligible for an SB 9 Two-unit Development.

Does the proposed project:

YES ☐ NO ☐ Involve demolition or alteration of a unit that is subject to rent control?

YES ☐ NO ☐ Involve demolition or alteration of a unit that is subject to a Deed Restriction or other recorded instrument that limits the sale or rental of the property to income-qualified households (i.e., affordable housing)?

YES ☐ NO ☐ Involve demolition of a unit occupied by a tenant, or has been occupied by a tenant any time in the last three years?

YES ☐ NO ☐ Involve alteration of more than 25% of the exterior walls of a building that is occupied by a tenant, or has been occupied by a tenant any time in the last three years?

YES ☐ NO ☐ Involve a parcel with a unit that was withdrawn from the rental market pursuant to the Ellis Act at any time in the last 15 years?

6. MINIMUM STANDARDS FOR TWO-UNIT DEVELOPMENTS

You must answer "Yes" to the following:

YES ☐ NO ☐ Maximum Dwelling Units: A maximum of three (3) dwellings or units are allowed on a lot that is not proposed for an Urban Lot Split, inclusive of detached or attached dwelling units, ADUs and JADUs.

Number of Units: _____ Number of Proposed Units: _____

All applicable Zoning standards are met*, except for:

YES ☐ NO ☐ Minimum 4-foot interior side- and rear-yard setbacks; front and street side yard setbacks per requirements of the Zone

YES ☐ NO ☐ Minimum 1 parking space per unit (except within one-half mile of a transit corridor or within one block of a car share vehicle)

YES ☐ NO ☐ Applicant agrees that rental of any units created under this application shall be for a term longer than 30 days. A deed restriction will be required prior to final occupancy

**Zoning standards cannot preclude the construction of two units at least 800 square feet in size.*

7. ADDITIONAL LIMITATIONS FOR URBAN LOT SPLIT

If you answer "Yes" to any of the following, your property is NOT eligible for an Urban Lot Split

YES ☐ NO ☐ Is the property formed through a previous SB 9 Urban Lot Split?

YES ☐ NO ☐ Is the property adjacent to a property that was subdivided through an SB 9 Urban Lot Split by yourself or another person or entity with which you are affiliated (such as an LLC)?

YES ☐ NO ☐ Does the lot split require demolition or alteration of a unit that is subject to a Deed Restriction or other recorded instrument that limits the sale or rental of the property to income-qualified households (i.e., affordable housing)?

YES ☐ NO ☐ Does the lot split require demolition or alteration of a unit that is subject to rent control?

YES ☐ NO ☐ Does the lot split require demolition or alteration of a unit occupied by a tenant, or has been occupied by a tenant any time in the last three years?

YES ☐ NO ☐ Does the lot split require demolition or alteration of a unit that was withdrawn from the rental market pursuant to the Ellis Act at any time in the last 15 years?

8. MINIMUM STANDARDS FOR URBAN LOT SPLIT

General

- Maximum Dwelling Units: A maximum of two (2) dwellings or units are allowed on each lot resulting from an Urban Lot Split, for a total of four (4) dwellings.
- Standards: Minimum standards (e.g., setbacks, floor area, parking, design, etc.) for two-unit developments apply; see Section 6 above.
- Dedications and Easements: Easements may be required to convey public utilities, access, and other services. Right-of-way dedication and offsite improvements will not be required, except in connection with a Building Permit.

You must answer "Yes" to the following:

YES ☐ NO ☐ New Lot Sizes: Minimum 1,200sf

YES ☐ NO ☐ Proportion: Not less than 40% of parent parcel

YES ☐ NO ☐ Access: Minimum 10-foot-wide direct access easement or corridor to public right-of-way

YES ☐ NO ☐ Utilities: Separate Water and Sewer Services provided to each lot (contact the appropriate purveyor for details)

9. SUBMITTAL REQUIREMENTS

All Projects:

- ☐ Completed and signed Planning Clearance checklist (this form)
- ☐ Most recent Grant Deed showing current property ownership
- ☐ Evidence of vacancy or owner occupancy such as: property tax records, income tax records, utility bills, vehicle registration, or similar documentation.
- ☐ Signed and notarized Affidavit guaranteeing that the property has not been used as a rental for at least three years and has not been the site of an Ellis Act eviction for at least 15 years
- ☐ Homeowner's Association Approval Letter (if applicable – Owner/applicant to confirm if the parcel(s) have any recorded Codes, Covenants, & Restrictions (CC&Rs) or Homeowner Association (HOA) rules that violate any proposed development under SB9)

In addition, the following items are required for TWO-UNIT DEVELOPMENT applications:

- ☐ Fully dimensioned Site Plan, floor plan, and elevations, drawn to scale and containing all information required.

In addition, the following are items required for URBAN LOT SPLITS

- ☐ Chain of title for the last 3 years, including the latest vesting deed or title report
- ☐ Numbered Parcel Map, prepared to the specifications of the Subdivision Code (Title 18) and the California Subdivision Map Act
- ☐ Signed and notarized Affidavit guaranteeing Owner Occupancy for a minimum of three years from time of map recordation
- ☐ Filing fee ($8,500 + $102 per parcel)

10. INDEMNIFICATION AGREEMENT (PROPERTY OWNER & APPLICANT)

Applicant and legal owner of the property, hereby agree to defend, indemnify and hold harmless the City and its agents, officers, attorneys and employees from any claim, action, or proceeding (collectively referred to as "proceeding") brought against the City or its agents, officers, attorneys or employees to attack, set aside, void, or annul the City's decision to approve any tentative map (tract or parcel) development, land use permit, license, master plans, precise plans, preliminary plans, design review, variances, use permits, general and specific plan amendments, zoning amendments, and approvals and certifications under CEQA. This indemnification shall include, but not limited to, damages, fees and/or costs awarded against the City, if any, and cost of suit, attorney's fees and other costs, liabilities and expenses incurred in connection with such proceeding whether incurred by applicant, the City, and/or the parties initiating or bringing such proceeding.

Property Owner Signature	Date
Applicant Signature	Date

11. Property Owner Certification

I hereby certify that I am (we are) the record owner(s) [for property tax assessment purposes] of the property encompassed by this application. I further acknowledge and understand on behalf of myself and my representatives and agents that if the project is subject to an Environmental Impact Report, ALUC Review and approval, Military Consultation or Tribal Consultation, the timelines prescribed in the Wildomar Municipal Code are stayed until such time as said review and/or consultation is complete. I also understand and agree that the submittal date of my application will be the filing deadline following receipt of my request.

Property Owner Signature _____ Date _____

Property Owner of Record (PRINT NAME): _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Daytime Phone: _____ Mobile: _____

Email: _____

I have provided **one** of the following items*:

☐ Grant Deed indicating that I am the property owner.
** Please note: for certain projects, a Preliminary Title Report may be required in lieu of a Grant Deed.*

☐ Title Report indicating that I am the property owner. (**REQUIRED** for Urban Lot Split applications).

STAFF USE ONLY

Site Address: _____ APN: _____ Zoning: _____

Type of Proposal: ☐ TWO DWELLING UNITS ☐ URBAN LOT SPLIT ☐ BOTH

Planning Clearance: ☐ APPROVED ☐ DENIED

NOTES: _____

Planner Signature: _____ Date: _____

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

STATE OF CALIFORNIA

COUNTY OF

On _____, ____ before me, _____, personally appeared _____, proved to me on the basis of satisfactory evidence to be the person(s) whose names(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

OPTIONAL

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form

CAPACITY CLAIMED BY SIGNER

☐ INDIVIDUAL
☐ CORPORATE OFFICER
_____
TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER_____
__
_____

SIGNER IS REPRESENTING:
(NAME OF PERSON(S) OR ENTITY(IES))
_____
_

_____
_

DESCRIPTION OF ATTACHED DOCUMENT

_____
TITLE OR TYPE OF DOCUMENT

_____
NUMBER OF PAGES

_____
DATE OF DOCUMENT

_____
SIGNER(S) OTHER THAN NAMED ABOVE

Zoning Ordinance Amendment No. 2022-06 SB9 Code Update

City Council Meeting

August 10, 2022

Agenda Item 2.2

Background Information

- On Sept. 16, 2021, California Gov. Gavin Newsom signed into law Senate Bill (SB) 9, which would allow for the "ministerial" (by right) approval of certain housing development projects
  - Projects containing up to two (2) dwelling units (i.e., duplexes) on a single-family residential zoned parcel; and
  - Certain single family residential lot splits (via a parcel map).
- SB 9 took effect January 1, 2022.
- To address this new legislation, staff has drafted a proposed ordinance to amend the city's subdivision and zoning codes.

Summary of Revised Changes

- **Two Unit Developments:**
  - **SB 9 would allow housing development projects containing no more than two (2) dwelling units on a single-family zoned parcel to be permitted on a ministerial basis, upon satisfaction of several qualifying criteria.**
- **Urban Lot Splits**
  - **In addition to permitting two (2) units on a single family lot, the proposed code amendment would allow qualifying lot splits to be approved ministerially pursuant to a parcel map, upon meeting a number of criteria, including many of the same criteria for the two unit developments described above.**

Conclusion

- The State adopted SB 9 as a means of increasing the housing stock in single-family residential zones; however, the new state standards do constrain local government discretion.
- The proposed draft ordinance is consistent with state mandates.
- Since the effective date of SB 9 on January 1, 2022, staff has not received any SB 9 applications.
- Planning Commission reviewed ZOA 2022-06 at its July 6, 2022 meeting and recommended City Council approval.
- Adoption of this code amendment does not require CEQA review per Government Code Section 65852.21(j)

Recommendation:

- **Planning Commission recommends City Council take the following action:**

1) **Introduce and approve the 1st reading of an Ordinance approving Zoning Ordinance Amendment No. 2022-06.**

SUBJECT: 5-Year Capital Improvement Program Adoption (FY 22/23 through FY 26/27)

SUBMITTED BY: Jason Farag, Public Works/ Engineering

PREPARED BY: Jason Farag, CIP Program Manager

ACTION:
Adopt the Five-Year Capital Improvement Program Booklet for Fiscal Years 2022/23 through 2026/27.

SUMMARY:
The Five-Year Capital Improvement Program (CIP) Booklet identifies the proposed projects that have been budgeted for planning, design, and/or construction in the current 5-Year program. The program is updated and presented to City Council each fiscal year.

BACKGROUND:
In association with the two-year budget cycle, staff prepares an updated Five-Year Capital Improvement Program (CIP) each year for consideration and adoption by the City Council. The proposed program includes proposed project budgets for Fiscal Year 22/23 and 23/24, as well as projected budgets for Fiscal Years 23/24, 24/25, and 25/26.

DISCUSSION:
The following is a summary of the proposed program for Fiscal Years 22/23 through 26/27:

- 49 projects in 9 project categories.
- Total Estimated Project Costs = $128,085,915
- Adopted Project Budget for FY 22/23 = $23,129,532
- Projected Total Project Budget for FY 23/24 = $23,033,950

The Five-Year CIP Booklet is a planning document. Several factors affect estimated funding sources and scheduling. Therefore, staff reviews and updates project costs regularly and updates the program booklet annually.

The Five-Year CIP Booklet (Booklet) is included as Attachment A, and a summary of Projects

by Category with funding for the five-year program is shown in Appendix A of the Booklet.

On July 6, 2022, the Planning Commission adopted Resolution 2022-25 determining that the Fiscal Year 22/23 CIP projects of the Five-Year CIP are in conformance with the City of Wildomar's General Plan.

FISCAL IMPACT:
Projects contained in the program rely on funding from 22 separate fund sources. A summary of funding sources and amounts for FY 22/23 and 23/24 is contained in Table 1 (Page 1) of the Booklet.

The budgets shown in the Booklet have already been approved by the City Council as part of the adopted FY 22/23 budget. Adoption of the Booklet does not make any changes to the approved budget and there is no additional impact to the City's General Fund.

ATTACHMENTS:
A - Five-Year CIP Booklet (FY 22/23 through FY 26/27)

CAPITAL IMPROVEMENT PROGRAM

FY 2022-23 THROUGH FY 2026-27



CITY OF WILDOMAR

ADOPTED: AUGUST 9, 2022

23873 CLINTON KEITH RD., SUITE 201, WILDOMAR, CA 92595
951-677-7751 | www.cityofwildomar.org

CAPITAL IMPROVEMENT PROGRAM

FY 2022-23 through FY 2026-27

Ben J. Benoit, Mayor, Dist. 1
Joseph Morabito, Mayor Pro Tem, Dist. 3
Ashlee DePhillippo, Council Member, Dist. 5
Bridgette Moore, Council Member, Dist. 4
Dustin Nigg, Council Member, Dist. 2

Daniel A. York
City Manager

Plan Prepared By:

Jason Farag
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Associate Engineer
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Senior Administrative Analyst, Engineering

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INTRODUCTION AND SUMMARY

This document presents the City of Wildomar Capital Improvement Program (CIP) for Fiscal Years 2022-23 through 2026-27. The program proposes projects in nine project categories: Transportation - Roads, Transportation - Signals, Transportation - Maintenance, Drainage, Parks, Trails, Buildings, Cemetery, and Other. Project funding is provided by a variety of funding sources. A list of the funding sources for FY 2022-23 and 2023-24 is included in Table 1 below.

The CIP will be updated each year and presented to City Council for consideration. The capital improvements listed in the CIP are the expenditures of public funds over and above the City's annual operating expenditures.

The multi-year CIP includes forecasts of anticipated capital improvement expenditures. The expenditures shown for Fiscal Years 2022-23 comprise the adopted Capital Budget for the remainder of the current budget cycle. Subsequent years are included but are subject to change due to additional analysis, changes in priorities, updates to available revenue, or changes in costs.

The CIP information is based on the best information available at the time. An updated five-year CIP will be submitted to the City Council for consideration each year with recommended adjustments.

Financial information included is based on 2022 dollars.

PROGRAM FUNDING

Table 1 is a summary of the funding sources for the adopted 2022-23 fiscal year budget and the projected 2023-24 fiscal year budget.

Table 1 - Program Funding for FY 2022-23 and 2023-24

Fund Source	FY 22/23	FY 23/24
100 - General Fund	$ 2,900	$ -
115 - ARPA	$ 65,000	$ -
120 - Measure AA	$ 1,231,400	$ 1,018,500
201 - Measure A	$ 1,410,460	$ 584,000
203 - Transportation Development Act (TDA, SB 821)	$ 1,088,825	$ -
210 - Air Quality Management District (AQMD)	$ 45,000	$ -
251 - Landscape and Lighting Maintenance District (LLMD)	$ 304,400	$ -
255 - Measure Z	$ -	$ -
260-269 - Community Facilities District (CFD)	$ -	$ -
281 - SLESF	$ -	$ -
282 - Community Development Block Grant (CDBG)	$ 65,500	$ -
283 - PEG Grant	$ -	$ -
302 - Cemetery CIP	$ 379,700	$ -
410-490 - Development Impact Fees (DIF)	$ 2,744,800	$ 1,547,148
500 - Road Repair and Accountability Act (SB 1)	$ 1,206,600	$ 1,300,000
501 - Capital Reinvestment	$ 82,300	$ -
502 - Riverside County Flood Control (RCFC)	$ 45,300	$ 40,000
503 - Transportation Uniform Mitigation Fee (TUMF)	$ 7,843,300	$ 9,395,688
504 - Congestion Mitigation and Air Quality (CMAQ)	$ -	$ -
505 - Mobile Source Air Pollution Reduction Review Committee (MSRC)	$ -	$ 50,000
506 - Highway Safety Improvement Program (HSIP)	$ 375,200	$ 272,900
507 - Misc. State Funds	$ 30,900	$ 727,000
508 - Local Capital Grants (SCAG, Misc.)	$ 1,327,400	$ -
Unfunded/Developer/Cash-in-Lieu/Other	$ 4,880,547	$ 8,098,714
Total	$ 23,129,532	$ 23,033,950

A summary of the project funding by project category for the adopted 2022-23 fiscal year budget and the projected 2023-24 fiscal year budget is provided in Table 2.

Table 2 - FY 2022-23 and 2023-24 Budget by Project Category

Project Category	FY 22/23	FY 23/24	Two-Year Budget
Buildings	$ 100,000	$ 25,000	$ 125,000
Cemetery	$ 379,700	$ -	$ 379,700
Drainage	$ 1,683,900	$ 180,000	$ 1,863,900
Other	$ 221,900	$ 213,000	$ 434,900
Parks	$ 4,313,347	$ -	$ 4,313,347
Trails	$ 3,171,885	$ 2,360,850	$ 5,532,735
Trans. (Maint.)	$ 2,083,300	$ 1,400,000	$ 3,483,300
Trans. (Roads)	$ 9,944,700	$ 18,546,200	$ 28,490,900
Trans. (Signals)	$ 1,230,800	$ 308,900	$ 1,539,700
Total	$ 23,129,532	$ 23,033,950	$ 46,163,482

PROGRAM SUMMARY

A summary of proposed projects by category for the entire 5-Year Capital Improvement Program is included in Table 3 through Table 11. A program summary by category that includes funding is presented in Appendix A.

Table 3 - Transportation (Roads) Projects Category Summary

Project No.	Project Title	Project Category
025-1	Clinton Keith Rd. Widening (Phase 1)	Trans. (Roads)
025-2	Clinton Keith Rd. Widening (Phase 2)	Trans. (Roads)
026-1	Bundy Canyon Rd. Improvement Project (Segment 1)	Trans. (Roads)
026-2	Bundy Canyon Rd. Improvement Project (Segment 2)	Trans. (Roads)
028-2	Palomar St. Widening Project (Phase 2)	Trans. (Roads)
028-3	Palomar St. Widening Project (Phase 3)	Trans. (Roads)
044-3	Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)	Trans. (Roads)
051-1	Preparation of Local Road Safety Plan (LRSP)	Trans. (Roads)
066	Right-of-Way Enhancement Program	Trans. (Roads)
070	Bundy Canyon Rd./I-15 Interchange	Trans. (Roads)
074	Wildomar Trail/I-15 Interchange	Trans. (Roads)
079	Monte Vista Dr. Street Improvements	Trans. (Roads)
081	Grand Ave./Sheila Ln. Roundabout	Trans. (Roads)
087	Lost Rd. Improvements	Trans. (Roads)
090	Bundy Canyon Rd. West - Widening & ATP Improvements	Trans. (Roads)

Table 4 - Transportation (Signals) Projects Category Summary

Project No.	Project Title	Project Category
071	Bundy Canyon Rd./Oak Circle Dr. Traffic Signal	Trans. (Signals)
072	Bundy Canyon Rd./The Farm Rd. Traffic Signal Modification	Trans. (Signals)
075	Bundy Canyon Rd./Orchard St. Traffic Signal	Trans. (Signals)
076	Bundy Canyon Rd./Almond St. Traffic Signal	Trans. (Signals)
077	Bundy Canyon Rd./Sellers Rd. Traffic Signal	Trans. (Signals)
078	Bundy Canyon Rd./Monte Vista Dr. Traffic Signal	Trans. (Signals)
088	Harvest Way East/Bundy Canyon Rd. Traffic Signal	Trans. (Signals)
089	Traffic Signal Retrofits and Upgrades	Trans. (Signals)

Table 5 - Transportation (Maintenance) Project Category Summary

Project No.	Project Title	Project Category
057	Pavement Rehabilitation Program	Trans. (Maint.)
058	Annual Slurry Seal Program	Trans. (Maint.)

Table 6 - Drainage Projects Category Summary

Project No.	Project Title	Project Category
023-1	Master Drainage Plan (MDP) Update	Drainage
039	Line F Storm Drain (Bundy Canyon Rd.)	Drainage
063	Line C Basin and Storm Drain	Drainage
069	Miscellaneous Drainage Improvements	Drainage
073	Wildomar Channel/McVicar St. Crossing	Drainage
086	Sedco MDP Line F-2 Storm Drain	Drainage
091	Catch Basin Filter Retrofit Project	Drainage
094	RCFC Line G Storm Drain (Stages 1 and 2)	Drainage
095	RCFC Murrieta Creek/Wildomar Channel ROW Impvts.	Drainage

Table 7 - Trail Projects Category Summary

Project No.	Project Title	Project Category
026-3	Bundy Canyon Rd. Active Transportation Corridor	Trails
043	Wildomar Channel Trail Access	Trails

059	Palomar & Clinton Keith Sidewalk and Bike Trails	Trails
082	Palomar St./Bryant St. Trail	Trails
092	Bundy Canyon Rd. Sidewalk and Bike Lanes	Trails

Table 8 - Park Projects Category Summary

Project No.	Project Title	Project Category
061	Regency-Heritage Park Rehabilitation	Parks
062	New 27 Acre Park	Parks
068	New 11 Acre Park	Parks

Table 9 - Building Projects Category Summary

Project No.	Project Title	Project Category
080	Fire Station 61 Site Improvements	Buildings
093	Wildomar Fire Station #2 (East of I-15)	Buildings

Table 10 - Cemetery Projects Category Summary

Project No.	Project Title	Project Category
067-1	Phase 1 Cemetery Improvements	Cemetery

Table 11 - Other Projects Category Summary

Project No.	Project Title	Project Category
Admin	Capital Improvement Program Administration	Other
083	Caltrans I-15 Stormwater Mitigation (EA 1C570, 1E340)	Other
084	Caltrans I-15 Roadway Safety Improvements (EA 1G890)	Other
085	Caltrans I-15 ADA Improvements (EA 1J670)	Other

PROJECTS COMPLETED TO DATE

A summary of projects that were included in previous editions (FY 19-20 edition and later) of the 5-Year CIP Program but have since been completed is included in Table 12.

Table 12 - Completed Project Summary

Project No.	Project Title	Project Category	Completion Year
023-2	Development Impact Fee Update	Trans. (Roads)	FY 21/22
028-1	Palomar St. Widening Project (Phase 1, Environmental)	Trans. (Roads)	FY 21/22
041	Pedestrian Countdown Head and Crosswalk Enhancement Project	Trans. (Signals)	FY 20/21
042	Guardrail Repair and Upgrades Project	Trans. (Maint.)	FY 20/21
044-2	Mission Trail/Sedco Sidewalk (CDBG) (Phase 2)	Trans. (Roads)	FY 19/20
051	Systematic Safety Analysis Report	Trans. (Roads)	FY 20/21
052	Wildomar Trail Signage	Trans. (Roads)	FY 19/20
054	Wildomar Mobility Plan (Circulation Element Update and Active Transportation Plan)	Trans. (Roads)	FY 20/21
055	City Hall Tenant Improvements *Note: No local funds expended. COVID relief funds utilized to implement new public lobby.*	Buildings	FY 20/21
056	Quality Assurance Plan Update	Trans. (Roads)	FY 19/20
067	Cemetery Master Plan	Cemetery	FY 20/21
053	Park Shade Structures	Parks	FY 19/20
057-0	Pavement Rehabilitation Program	Trans. (Maint.)	FY 20/21
057-1	Pavement Rehabilitation Program	Trans. (Maint.)	FY 21/22
058-0	Annual Slurry Seal Program	Trans. (Maint.)	FY 21/22

In addition to completed projects, some projects have been re-scoped to better coincide with other projects in the 5-Year CIP Program. A summary of these changes is included below to help maintain a history of the project numbers that are no longer in use.

Table 13 - Modified Projects

Project No.	Project Title	Project Status	Details	New Project Reference	Deletion Year
060	Lemon St. Drainage Improvements	Deleted	Paving complete with CIP 057-1. Drainage improvements to be complete with CIP 086.	086	FY 21/22
064	Line C Storm Drain	Deleted	Project combined with Lateral C Basin	063	FY 21/22
065	Bundy Canyon Rd./Almond St. Safety Lighting Study	Deleted	Intersection meets signal warrants. Project upgraded to a new signal project.	076	FY 21/22

PROGRAM PROJECT DETAIL SHEETS

For each proposed project in the 5-Year Program, a Project Detail Sheet has been prepared that presents the various project details including:

- Project Title and Location
- Project/CIP No., Department, Category, and Project Manager
- Project Initiation Year and Initial Completion Year
- Description of Project
- Project Location and/or Exhibit
- Project Budget and Funding Source(s) by Phase and Year

The Project Budget section of the Project Detail Sheet includes the following columns of data:

- Total Project Cost Estimate
    - *This is the estimate of the total project cost for a given phase, from the inception of the project to completion. In most cases, this number is estimated at the beginning of a project and remains the same throughout the duration of a project. However, it is possible that these estimates change throughout the duration of a project based on changes in scope or anticipated additional expenditures.*
- Previously Appropriated
    - *This is the summary of prior appropriations already made and approved for the project in previous budget cycles. Appropriations for projects are made on a project-level and are not specific to a given phase of a project. However, for internal project management purposes, the appropriations are divided into each phase.*
- Actual Expenditures (as of a given date)
    - *This is the summary of project expenditures as of the date noted on the detail sheet. These expenditures are charged against the prior appropriations.*
- Balance Remaining
    - *This is the balance remaining (or difference) between the prior appropriations and the expenditures. The Balance Remaining is a remaining budget amount that is carried over into the new fiscal year and is considered to be part of the adopted budget amount for the fiscal year. If the remaining balance is considered to be adequate to complete a given project phase, no additional funds are included in the Proposed Budget column.*
- Proposed Budget (for the current two budget years)
    - *This column represents the appropriations for the project for the remainder of the current two-year budget.*
    - *The Balance Remaining and the Proposed Budget together are considered the "Total Remaining Project Budget" for the remainder of the current two-year budget.*
- Projected Budget (for the remaining years of the project)
    - *These four columns represent the projected expenditures for the project for the remaining years of the project. Expenditures in the final column may represent projected expenditures in Year 5 of the 5-Year Program or may represent project expenditures beyond Year 5.*
- Note: The sum of the Prior Appropriations, Proposed Budget, and the Projected Budget is the Total Project Cost Estimate.

Project Detail Sheets are included in Appendix B.

FUTURE PROJECTS NOT YET BUDGETED OR SCHEDULED

The City's Development Impact Fee Study identifies ultimate improvements needed Citywide. On December 15, 2021, the City Council adopted an updated DIF Study (dated December 2, 2021). Projects from that study that remain without budget and without schedule are included in the CIP and are listed in Appendix C.

APPENDIX A

CAPITAL IMPROVEMENT PROGRAM BY CATEGORY WITH FUNDING

(appendix continues on next page)

CIP No.	Project Name	Fund	Carry-Over Balance (as of 3/31)	New Request FY 22/23	Total FY 22/23 Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27+
		Transportation - Signals							
071	**Bundy Canyon Rd./Oak Circle Dr. Traffic Signal**								
		201 - Measure A	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ 250,000	$ -	$ -
072	**Bundy Canyon Rd./The Farm Rd. Traffic Signal Modification**								
		201 - Measure A	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ -
		440 - DIF Roads	$ -	$ -	$ -	$ -	$ 139,000	$ -	$ -
		450 - DIF Signals	$ -	$ -	$ -	$ -	$ 111,000	$ -	$ -
075	**Bundy Canyon Rd./Orchard St. Traffic Signal**								
		450 - DIF Signals	$ 36,000	$ -	$ 36,000	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ 410,000	$ -
076	**Bundy Canyon Rd./Almond St. Traffic Signal**								
		201 - Measure A	$ -	$ -	$ -	$ 36,000	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ 380,000	$ -
077	**Bundy Canyon Rd./Sellers Rd. Traffic Signal**								
		120 - Measure AA	$ 30,400	$ -	$ 30,400	$ -	$ -	$ -	$ -
		450 - DIF Signals	$ 276,100	$ -	$ 276,100	$ -	$ -	$ -	$ -
		Dev. Cash-in-Lieu	$ 82,500	$ -	$ 82,500	$ -	$ -	$ -	$ -
078	**Bundy Canyon Rd./Monte Vista Dr. Traffic Signal**								
		120 - Measure AA	$ 133,600	$ -	$ 133,600	$ -	$ -	$ -	$ -
		450 - DIF Signals	$ 222,000	$ -	$ 222,000	$ -	$ -	$ -	$ -
088	**Harvest Way East/Bundy Canyon Rd. Traffic Signal**								
		115 - ARPA	$ 27,000	$ -	$ 27,000	$ -	$ -	$ -	$ -
		506 - HSIP	$ -	$ -	$ -	$ 272,900	$ -	$ -	$ -
089	**Traffic Signal Retrofits and Upgrades**								
		115 - ARPA	$ 37,982	$ 18	$ 38,000	$ -	$ -	$ -	$ -
		201 - Measure A	$ -	$ 10,000	$ 10,000	$ -	$ -	$ -	$ -
		506 - HSIP	$ -	$ 375,200	$ 375,200	$ -	$ -	$ -	$ -
		Subtotal - Trans. (Signals)	**$ 845,582**	**$ 385,218**	**$ 1,230,800**	**$ 308,900**	**$ 550,000**	**$ 790,000**	**$ -**
		Transportation - Roads							
066	**Right-of-Way Enhancement Program**								
		120 - Measure AA	$ 100,000	$ -	$ 100,000	$ -	$ -	$ -	$ -
		201 - Measure A	$ 24,870	$ 30	$ 24,900	$ -	$ -	$ -	$ -
		210 - AQMD	$ 45,000	$ -	$ 45,000	$ -	$ -	$ -	$ -
070	**Bundy Canyon Rd./I-15 Interchange**								
		503 - TUMF	$ 512,282	$ 18	$ 512,300	$ 1,000,000	$ 2,086,000	$ -	$ 3,560,700
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,016,300
074	**Wildomar Trail/I-15 Interchange**								
		503 - TUMF	$ 512,400	$ -	$ 512,400	$ 1,000,000	$ 2,086,000	$ -	$ 3,560,600
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,016,400

CIP No.	Project Name	Fund	Carry-Over Balance (as of 3/31)	New Request FY 22/23	Total FY 22/23 Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27+
079	**Monte Vista Dr. Street Improvements**								
		120 - Measure AA	$ 21,985	$ 5,015	$ 27,000	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ 591,200	$ -	$ -	$ -
081	**Grand Ave./Sheila Ln. Roundabout**								
		201 - Measure A	$ 12,500	$ -	$ 12,500	$ 30,000	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ 534,600	$ -	$ -
087	**Lost Rd. Improvements**								
		201 - Measure A	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ -	$ 492,000
090	**Bundy Canyon Rd. West - Widening & ATP Improvements**								
		503 - TUMF	$ 30,000	$ 100,000	$ 130,000	$ 250,000	$ 1,823,750	$ 1,193,750	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ 280,000	$ -
025-1	**Clinton Keith Rd. Widening (Phase 1)**								
		120 - Measure AA	$ -	$ -	$ -	$ 200,000	$ -	$ -	$ -
		500 - RMRA (SB1)	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -
		503 - TUMF	$ 743,900	$ 100,100	$ 844,000	$ 2,975,000	$ -	$ -	$ -
		505 - MSRC	$ -	$ -	$ -	$ 50,000	$ -	$ -	$ -
025-2	**Clinton Keith Rd. Widening (Phase 2)**								
		503 - TUMF	$ -	$ 175,000	$ 175,000	$ 560,000	$ -	$ -	$ -
026-1	**Bundy Canyon Rd. Improvement Project (Segment 1)**								
		440 - DIF Roads	$ 1,549,119	$ (19)	$ 1,549,100	$ -	$ -	$ -	$ -
		501 - Capital Reinvestment	$ (10,396)	$ 59,296	$ 48,900	$ -	$ -	$ -	$ -
		503 - TUMF	$ 361,855	$ 503,245	$ 865,100	$ -	$ -	$ -	$ -
		508 - Local Grants	$ 1,327,394	$ 6	$ 1,327,400	$ -	$ -	$ -	$ -
026-2	**Bundy Canyon Rd. Improvement Project (Segment 2)**								
		120 - Measure AA	$ -	$ -	$ -	$ 62,500	$ -	$ -	$ -
		201 - Measure A	$ -	$ -	$ -	$ 50,000	$ -	$ -	$ -
		440 - DIF Roads	$ -	$ -	$ -	$ 1,390,635	$ -	$ -	$ -
		450 - DIF Signals	$ -	$ -	$ -	$ 9,513	$ -	$ -	$ -
		503 - TUMF	$ 52,138	$ 826,162	$ 878,300	$ 2,516,838	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ 7,345,514	$ 11,075,000	$ -	$ -

CIP No.	Project Name	Fund	Carry-Over Balance (as of 3/31)	New Request FY 22/23	Total FY 22/23 Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27+
028-2	**Palomar St. Widening Project (Phase 2)**								
		120 - Measure AA	$ -	$ 115,000	$ 115,000	$ -	$ -	$ -	$ -
		201 - Measure A	$ (10,300)	$ 74,000	$ 63,700	$ -	$ -	$ -	$ -
		203 - TDA Fund	$ -	$ 432,500	$ 432,500	$ -	$ -	$ -	$ -
		503 - TUMF	$ 452,800	$ 1,726,000	$ 2,178,800	$ -	$ -	$ -	$ -
028-3	**Palomar St. Widening Project (Phase 3)**								
		503 - TUMF	$ -	$ -	$ -	$ -	$ 779,000	$ 912,000	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ 106,000	$ -
044-3	**Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)**								
		282 - CDBG	$ 19,544	$ 45,956	$ 65,500	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ 825,000	$ -	$ -
051-1	**Preparation of Local Road Safety Plan (LRSP)**								
		201 - Measure A	$ 6,415	$ (15)	$ 6,400	$ -	$ -	$ -	$ -
		507 - Misc. State Funds	$ 30,815	$ 85	$ 30,900	$ -	$ -	$ -	$ -
		Subtotal - Trans. (Roads)	**$ 5,755,931**	**$ 4,188,769**	**$ 9,944,700**	**$ 18,546,200**	**$ 19,209,350**	**$ 2,491,750**	**$ 27,646,000**
		Transportation - Maintenance							
058	**Annual Slurry Seal Program**								
		120 - Measure AA	$ -	$ -	$ -	$ 300,000	$ 300,000	$ 300,000	$ 300,000
		201 - Measure A	$ -	$ 300,000	$ 300,000	$ -	$ -	$ -	$ -
057-1	**Pavement Rehabilitation Program**								
		120 - Measure AA	$ -	$ 419,000	$ 419,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
		201 - Measure A	$ 20,730	$ 136,970	$ 157,700	$ 100,000	$ 100,000	$ 100,000	$ 100,000
		500 - RMRA (SB1)	$ 362,562	$ 844,038	$ 1,206,600	$ 800,000	$ 800,000	$ 800,000	$ 800,000
		Subtotal - Trans. (Maint.)	**$ 383,292**	**$ 1,700,008**	**$ 2,083,300**	**$ 1,400,000**	**$ 1,400,000**	**$ 1,400,000**	**$ 1,400,000**
		Trails							
043	**Wildomar Channel Trail Access**								
		201 - Measure A	$ 29,825	$ 14,975	$ 44,800	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ 77,000	$ -	$ -	$ -
059	**Palomar & Clinton Keith Sidewalk and Bike Trails**								
		120 - Measure AA	$ 231,400	$ -	$ 231,400	$ -	$ -	$ -	$ -
		201 - Measure A	$ 84,594	$ 170,506	$ 255,100	$ -	$ -	$ -	$ -
		203 - TDA Fund	$ 275,000	$ -	$ 275,000	$ -	$ -	$ -	$ -
		501 - Capital Reinvestment	$ -	$ 33,400	$ 33,400	$ -	$ -	$ -	$ -
		503 - TUMF	$ 1,215,300	$ 170,700	$ 1,386,000	$ -	$ -	$ -	$ -
082	**Palomar St./Bryant St. Trail**								
		201 - Measure A	$ -	$ 15,000	$ 15,000	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ 60,000	$ 675,000	$ -	$ -
092	**Bundy Canyon Rd. ATP Improvements**								
		201 - Measure A	$ 29,000	$ 166,360	$ 195,360	$ -	$ -	$ -	$ -
		203 - TDA Fund	$ 298,300	$ 83,025	$ 381,325	$ -	$ -	$ -	$ -
		503 - TUMF	$ 42,550	$ 236,950	$ 279,500	$ 266,350	$ -	$ -	$ -

CIP No.	Project Name	Fund	Carry-Over Balance (as of 3/31)	New Request FY 22/23	Total FY 22/23 Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27+
026-3	**Bundy Canyon Rd. Active Transportation Corridor**								
		120 - Measure AA	$ 74,661	$ 339	$ 75,000	$ 256,000	$ 256,000	$ -	$ -
		480 - DIF Trails	$ -	$ -	$ -	$ 147,000	$ 147,000	$ -	$ -
		503 - TUMF	$ -	$ -	$ -	$ 827,500	$ 827,500	$ -	$ -
		507 - Misc. State Funds	$ -	$ -	$ -	$ 727,000	$ 727,000	$ -	$ -
		Subtotal - Trails	**$ 2,280,630**	**$ 891,255**	**$ 3,171,885**	**$ 2,360,850**	**$ 2,632,500**	**$ -**	**$ -**
		Parks							
061	**Regency-Heritage Park Rehabilitation**								
		Unfunded	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,202,000
062	**New 27 Acre Park**								
		461 - DIF Park Imp.	$ 232,148	$ (48)	$ 232,100	$ -	$ -	$ -	$ -
		Unfunded	$ -	$ 4,081,247	$ 4,081,247	$ -	$ -	$ -	$ -
068	**New 11 Acre Park**								
		461 - DIF Park Imp.	$ -	$ -	$ -	$ -	$ -	$ -	$ 113,000
		Subtotal - Parks	**$ 232,148**	**$ 4,081,199**	**$ 4,313,347**	**$ -**	**$ -**	**$ -**	**$ 5,315,000**
		Other							
083	**Caltrans I-15 Stormwater Mitigation (EA 1C570, 1E340)**								
		100 - General Fund	$ 2,900	$ -	$ 2,900	$ -	$ -	$ -	$ -
084	**Caltrans I-15 Roadway Safety Improvements (EA 1G890)**								
		201 - Measure A	$ 2,950	$ 50	$ 3,000	$ -	$ -	$ -	$ -
085	**Caltrans I-15 ADA Improvements (EA 1J670)**								
		201 - Measure A	$ 2,975	$ 25	$ 3,000	$ -	$ -	$ -	$ -
Admin									
		201 - Measure A	$ -	$ 213,000	$ 213,000	$ 213,000	$ 213,000	$ 213,000	$ 213,000
		Subtotal - Other	**$ 8,825**	**$ 213,075**	**$ 221,900**	**$ 213,000**	**$ 213,000**	**$ 213,000**	**$ 213,000**
		Drainage							
039	**Line F Storm Drain (Bundy Canyon Rd.)**								
		451 - DIF Drainage	$ 123,600	$ -	$ 123,600	$ -	$ -	$ -	$ -
		502 - RCFC	$ 45,254	$ 46	$ 45,300	$ -	$ -	$ -	$ -
		503 - TUMF	$ 81,900	$ -	$ 81,900	$ -	$ -	$ -	$ -
		Dev. Cash-in-Lieu	$ -	$ 105,000	$ 105,000	$ -	$ -	$ -	$ -
094	**RCFC Line G Storm Drain (Stages 1 and 2)**								
		502 - RCFC	$ -	$ -	$ -	$ -	$ -	$ 16,040,198	$ -
095	**RCFC Murrieta Creek/Wildomar Channel ROW Impvts.**								
		502 - RCFC	$ -	$ -	$ -	$ -	$ -	$ 141,635	$ -
063	**Line C Basin and Storm Drain**								
		201 - Measure A	$ 12,500	$ 28,500	$ 41,000	$ 100,000	$ -	$ -	$ -
069	**Miscellaneous Drainage Improvements**								
		Unfunded	$ -	$ -	$ -	$ -	$ 490,000	$ 490,000	$ 490,000

CIP No.	Project Name	Fund	Carry-Over Balance (as of 3/31)	New Request FY 22/23	Total FY 22/23 Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27+
073	**Wildomar Channel/McVicar St. Crossing**								
		440 - DIF Roads	$ -	$ 23,200	$ 23,200	$ -	$ -	$ -	$ -
		451 - DIF Drainage	$ -	$ 282,700	$ 282,700	$ -	$ -	$ -	$ -
		Private Development	$ -	$ 611,800	$ 611,800	$ -	$ -	$ -	$ -
086	**Sedco MDP Line F-2 Storm Drain**								
		201 - Measure A	$ 10,000	$ 40,000	$ 50,000	$ 40,000	$ -	$ -	$ -
		502 - RCFC	$ -	$ -	$ -	$ 40,000	$ 336,000	$ -	$ -
		Unfunded	$ -	$ -	$ -	$ -	$ 286,000	$ -	$ -
091	**Catch Basin Filter Retrofit Project**								
		251 - LLMD Zone 52	$ 125,680	$ 32,820	$ 158,500	$ -	$ -	$ -	$ -
		251 - LLMD Zone 59	$ 26,480	$ 6,920	$ 33,400	$ -	$ -	$ -	$ -
		251 - LLMD Zone 62	$ 60,380	$ 15,720	$ 76,100	$ -	$ -	$ -	$ -
		251 - LLMD Zone 67	$ 19,280	$ 5,020	$ 24,300	$ -	$ -	$ -	$ -
		251 - LLMD Zone 181	$ 9,580	$ 2,520	$ 12,100	$ -	$ -	$ -	$ -
023-1	**Master Drainage Plan (MDP) Update**								
		201 - Measure A	$ 15,000	$ -	$ 15,000	$ -	$ -	$ -	$ -
		Subtotal - Drainage	**$ 529,654**	**$ 1,154,246**	**$ 1,683,900**	**$ 180,000**	**$ 1,112,000**	**$ 16,671,833**	**$ 490,000**
		Cemetery							
067-1	**Phase 1 Cemetery Improvements**								
		302 - Cemetery CIP	$ 26,700	$ 353,000	$ 379,700	$ -	$ -	$ -	$ -
		Subtotal - Cemetery	**$ 26,700**	**$ 353,000**	**$ 379,700**	**$ -**	**$ -**	**$ -**	**$ -**
		Buildings							
080	**Fire Station 61 Site Improvements**								
		Unfunded	$ -	$ -	$ -	$ 25,000	$ 175,000	$ -	$ -
093	**Wildomar Fire Station #2 (East of I-15)**								
		120 - Measure AA	$ 50,000	$ 50,000	$ 100,000	$ -	$ -	$ -	$ -
		Subtotal - Buildings	**$ 50,000**	**$ 50,000**	**$ 100,000**	**$ 25,000**	**$ 175,000**	**$ -**	**$ -**
		Grand Total	**$ 10,112,762**	**$ 13,016,770**	**$ 23,129,532**	**$ 23,033,950**	**$ 25,291,850**	**$ 21,566,583**	**$ 35,064,000**

APPENDIX B

PROGRAM PROJECT DETAIL SHEETS

(appendix continues on next page)

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Capital Improvement Program Administration**	**CIP NO.:**	Admin	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Other	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

Administration and management of the CIP includes such tasks as preparation of project schedules, preparation and evaluation of project and program budgets, preparation of reports, updates to standards and specifications, engineering analyses of existing conditions and potential improvements to City infrastructure, evaluation of and planning for potential new projects, prepartion of grant applications for project funding, program management tasks, and other associates expenses. Where these activities are not specific to any previously budgeted project, expenses are covered by CIP Administration.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 1,065,000	$ -	$ -	$ -	$ 213,000	$ 213,000	$ 213,000	$ 213,000	$ 213,000
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 1,065,000**	**$ -**	**$ -**	**$ -**	**$ 213,000**	**$ 213,000**	**$ 213,000**	**$ 213,000**	**$ 213,000**
FUNDING SOURCES									
201 - Measure A	$ 1,065,000	$ -	$ -	$ -	$ 213,000	$ 213,000	$ 213,000	$ 213,000	$ 213,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

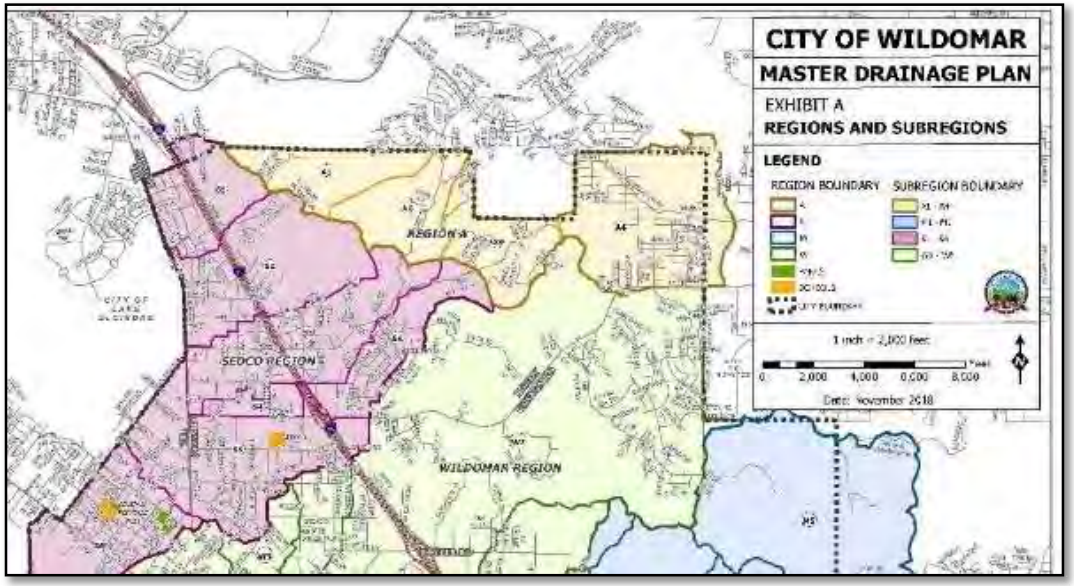
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Master Drainage Plan (MDP) Update**	**CIP NO.:**	023-1	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Drainage	**MANAGER:**	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

The Wildomar Master Drainage Plan was adopted in December 2019. To esnure that the document remains current and is easily accessible for future review and modification, this project will:

1. Update proposed and existing facilities, based on current information.
2. Organize technical data for retention and use.
3. Organize hardcopy and digital files.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 15,000	$ 15,000	$ -	$ 15,000	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 15,000**	**$ 15,000**	**$ -**	**$ 15,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 15,000	$ 15,000	$ -	$ 15,000	$ -	$ -	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Clinton Keith Rd. Widening (Phase 1)**	**CIP NO.:**	025-1	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. (between I-15 and Copper Craft Rd.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project widens Clinton Keith Rd. to six lanes from the I-15 to Wildomar Trail, four lanes from Wildomar Trail to Copper Craft Rd., and constructs Class II bike lanes in both directions throughout the entire project. The project is approximately 2 miles long.

Clinton Keith Rd. (CKR) is an Urban Arterial Road in the City Circulation Plan and is also a regional road that provides connectivity between the I-15 and I-215 freeways. Widening the road will improve the flow of traffic on and will close an existing bike lane gap

This project is referred to as Phase 1. Based on current traffic counts, only four lanes are necessary for current volumes. A future widening project will be necessary to widen the rest of the road to six lanes.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 35,000	$ 25,000	$ 16,500	$ 8,500	$ 10,000	$ -	$ -	$ -	$ -
Design/PS&E	317,000	317,000	16,500	300,500	-	-	-	-	-
Right-of-Way	525,000	434,900	-	434,900	90,100	-	-	-	-
Construction	3,500,000	-	-	-	-	3,500,000	-	-	-
Const Admin/Inspect.	225,000	-	-	-	-	225,000	-	-	-
Total Cost:	**$ 4,602,000**	**$ 776,900**	**$ 33,000**	**$ 743,900**	**$ 100,100**	**$ 3,725,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 200,000	$ -	$ -	$ -	$ -	$ 200,000	$ -	$ -	$ -
503 - TUMF	3,852,000	776,900	33,000	743,900	100,100	2,975,000	-	-	-
505 - MSRC	50,000	-	-	-	-	50,000	-	-	-
500 - RMRA (SB1)	500,000	-	-	-	-	500,000	-	-	-
201 - Measure A	-	-	-	-	-	-	-	-	-

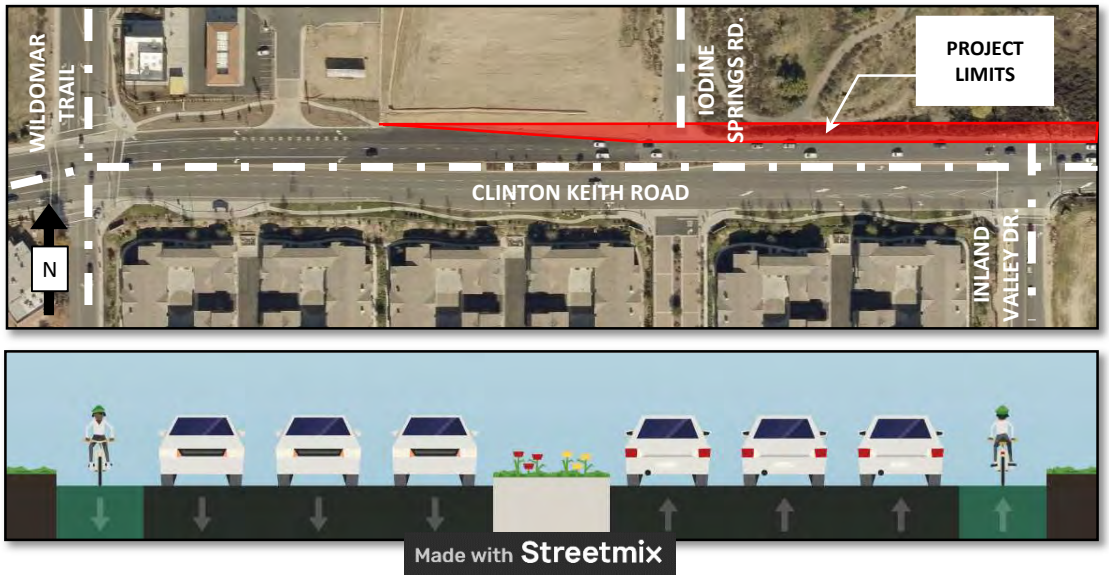
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Clinton Keith Rd. Widening (Phase 2)**	**CIP NO.:**	025-2	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. (between Wildomar Trail and Inland Valley	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Widen Clinton Keith Rd. between Wildomar Trail and Inland Valley Dr. to provide for three westbound lanes and bike lanes, for a total of six lanes, through the segment. Widening this segment will require regulatory environmental permits currently being secured with Phase 1 of the Clinton Keith Rd. Widening Project (CIP 025-1). Widening will also require the construction of a retaining wall and extension of existing culverts between Iodine Springs Rd. and Inland Valley Dr.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 10,000	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ -
Design/PS&E	40,000	-	-	-	40,000	-	-	-	-
Right-of-Way	125,000	-	-	-	125,000	-	-	-	-
Construction	500,000	-	-	-	-	500,000	-	-	-
Const Admin/Inspect.	60,000	-	-	-	-	60,000	-	-	-
Total Cost:	**$ 735,000**	**$ -**	**$ -**	**$ -**	**$ 175,000**	**$ 560,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 735,000	$ -	$ -	$ -	$ 175,000	$ 560,000	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

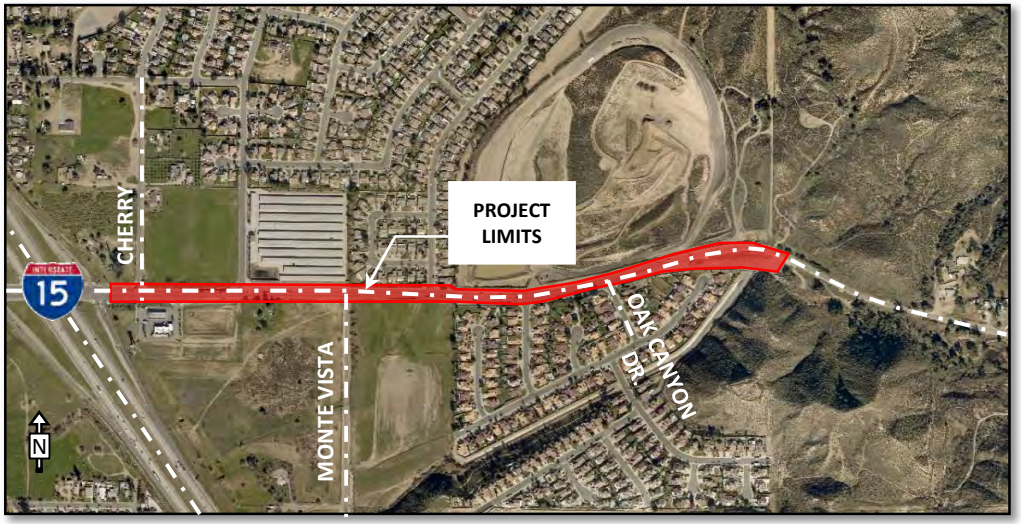
PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Imp. Project (Segment 1 - Const.)**	**CIP NO.:**	026-1	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. (Cherry St. to 1500' east of Oak Circle Dr)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes between Cherry St. and 1500' east of Oak Canyon Dr. Improvements include road widening, new traffic signals, new storm drains, and signing/striping.

See also CIP 039 (Storm Drain Improvements) and CIP 077-078 (Signal Improvements) for related project details and budgets.

Note: This project detail sheet reflects only the costs associated with construction of Segment 1.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	6,944,018	6,405,380	3,218,964	3,186,416	538,638	-	-	-	-
Const Admin/Inspect.	300,000	249,720	234,554	15,166	50,280	-	-	-	-
Total Cost:	**$ 7,244,018**	**$ 6,655,100**	**$ 3,453,518**	**$ 3,201,582**	**$ 588,918**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 208,560	$ 199,500	$ 208,560	$ (9,060)	$ 9,060	$ -	$ -	$ -	$ -
503 - TUMF	1,710,445	1,207,200	845,345	361,855	503,245	-	-	-	-
508 - Local Grants	3,516,006	3,516,000	2,188,606	1,327,394	6	-	-	-	-
440 - DIF Roads	1,732,381	1,732,400	183,281	1,549,119	(19)	-	-	-	-
451 - DIF Drainage	17,330	-	17,330	(17,330)	17,330	-	-	-	-
501 - Capital Reinvest	59,296	-	10,396	(10,396)	59,296	-	-	-	-
	-	-	-	-	-	-	-	-	-

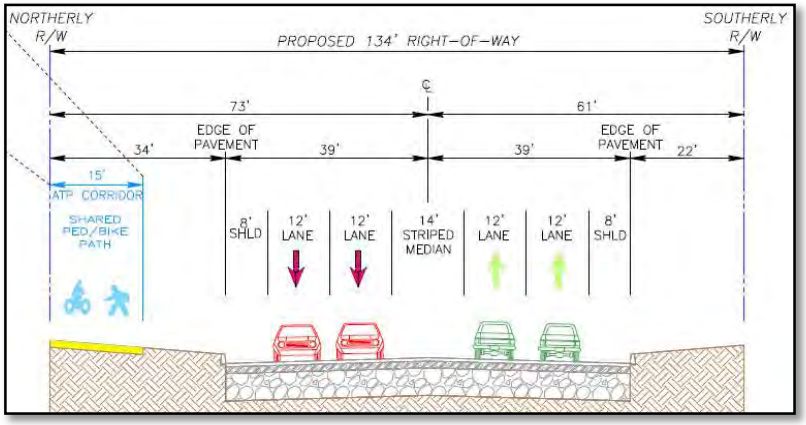
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

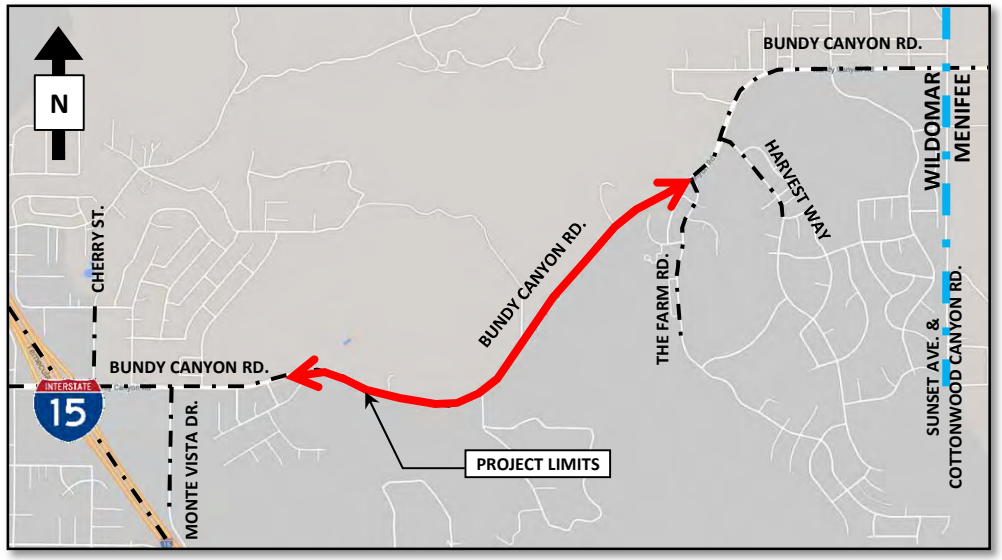
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Improvement Project (Segment 2)**	**CIP NO.:**	026-2	**DEPT:**	Public Works
LOCATION:	Oak Circle Dr. to 600' East of The Farm Rd.	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes with associated improvements. See also CIP 071-072 (Signal Improvements) for related project details and budgets.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 400,000	$ -	$ -	$ -	$ 100,000	$ 300,000	$ -	$ -	$ -
Design/PS&E	100,000	-	-	-	100,000	-	-	-	-
Right-of-Way	881,162	255,000	202,862	52,138	626,162	-	-	-	-
Construction	21,750,000	-	-	-	-	10,875,000	10,875,000	-	-
Const Admin/Inspect.	400,000	-	-	-	-	200,000	200,000	-	-
Total Cost:	**$ 23,531,162**	**$ 255,000**	**$ 202,862**	**$ 52,138**	**$ 826,162**	**$ 11,375,000**	**$ 11,075,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000	$ -	$ -	$ -
120 - Measure AA	62,500	-	-	-	-	62,500	-	-	-
440 - DIF Roads	1,390,635	-	-	-	-	1,390,635	-	-	-
450 - DIF Signals	9,513	-	-	-	-	9,513	-	-	-
503 - TUMF	3,598,000	255,000	202,862	52,138	826,162	2,516,838	-	-	-
Unfunded	18,420,514	-	-	-	-	7,345,514	11,075,000	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

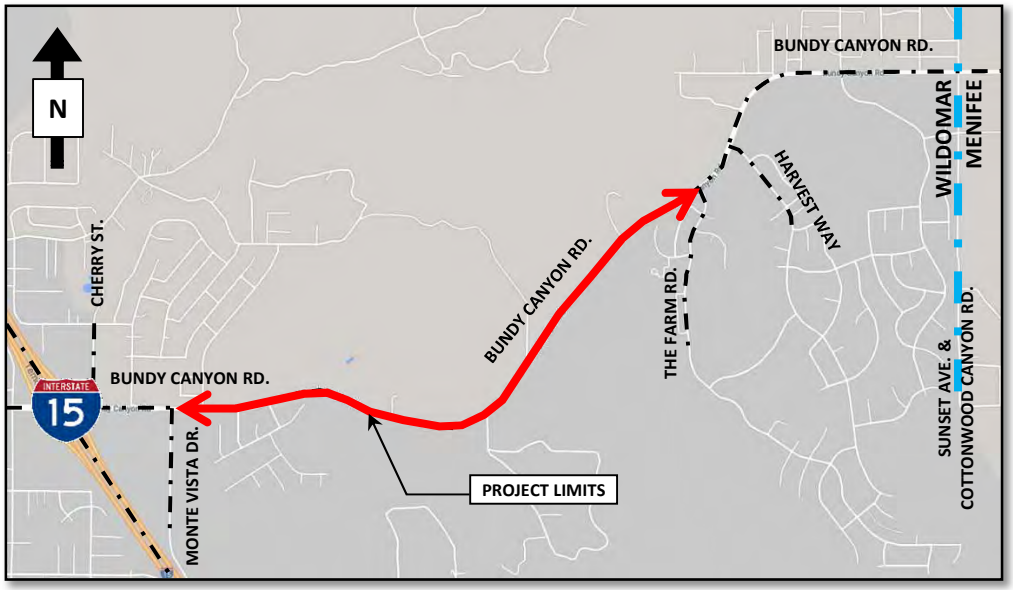
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Active Transportation Corridor**	**CIP NO.:**	026-3	**DEPT:**	Public Works
LOCATION:	Monte Vista Dr. to 600' East of The Farm Rd.	**CATEGORY:**	Trails	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Provides 2.2 mile Active Transportation Cooridor with 15' wide Class I Bike and Pedestrian Path with lighting and wood/rope fence.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	75,339	75,000	339	74,661	339	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	3,713,000	-	-	-	-	1,856,500	1,856,500	-	-
Const Admin/Inspect.	202,000	-	-	-	-	101,000	101,000	-	-
Total Cost:	**$ 3,990,339**	**$ 75,000**	**$ 339**	**$ 74,661**	**$ 339**	**$ 1,957,500**	**$ 1,957,500**	**$ -**	**$ -**
FUNDING SOURCES									
480 - DIF Trails	$ 294,000	$ -	$ -	$ -	$ -	$ 147,000	$ 147,000	$ -	$ -
503 - TUMF	1,655,000	-	-	-	-	827,500	827,500	-	-
507 - Misc. State Fund	1,454,000	-	-	-	-	727,000	727,000	-	-
120 - Measure AA	587,339	75,000	339	74,661	339	256,000	256,000	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St. Widening Project (Phase 2)**	**CIP NO.:**	028-2	**DEPT:**	Public Works
LOCATION:	Gruwell St. to Wildomar Trail	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Phase 2 of the Palomar St. Widening Project will widen Palomar St. between Gruwell St. to Wildomar Trail. This project will be designed and constructed concurrently with Phase 1 of the Cemetery Master Plan improvements (see CIP 067-1 for details and additional funding). Improvements on Palomar St. will include the addition of new vehicle lanes to widen the road from two lanes to four lanes, bike lanes, sidewalks, and multi-purpose trails. Design of the project will also take into account the Wildomar Old Town Vision located at the northeast corner of Wildomar Trail and Palomar St. The project will also include improvements to Gruwell St. along the frontage of the cemetery, including roadway widening, bike lanes, curb, gutter, and a pedestrian path (sidewalk and/or trail).



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ 126,500	$ -	$ 126,500	$ (126,500)	$ -	$ -	$ -	$ -
Design/PS&E	300,000	277,000	137,000	140,000	23,000	-	-	-	-
Right-of-Way	176,000	176,000	-	176,000	-	-	-	-	-
Construction	2,275,000	-	-	-	2,275,000	-	-	-	-
Const Admin/Inspect.	176,000	-	-	-	176,000	-	-	-	-
Total Cost:	**$ 2,927,000**	**$ 579,500**	**$ 137,000**	**$ 442,500**	**$ 2,347,500**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 2,305,500	$ 579,500	$ 126,700	452,800	$ 1,726,000	$ -	$ -	$ -	$ -
120 - Measure AA	115,000	-	-	-	115,000	-	-	-	-
201 - Measure A	74,000	-	10,300	(10,300)	74,000	-	-	-	-
203 - TDA Fund	432,500	-	-	-	432,500	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

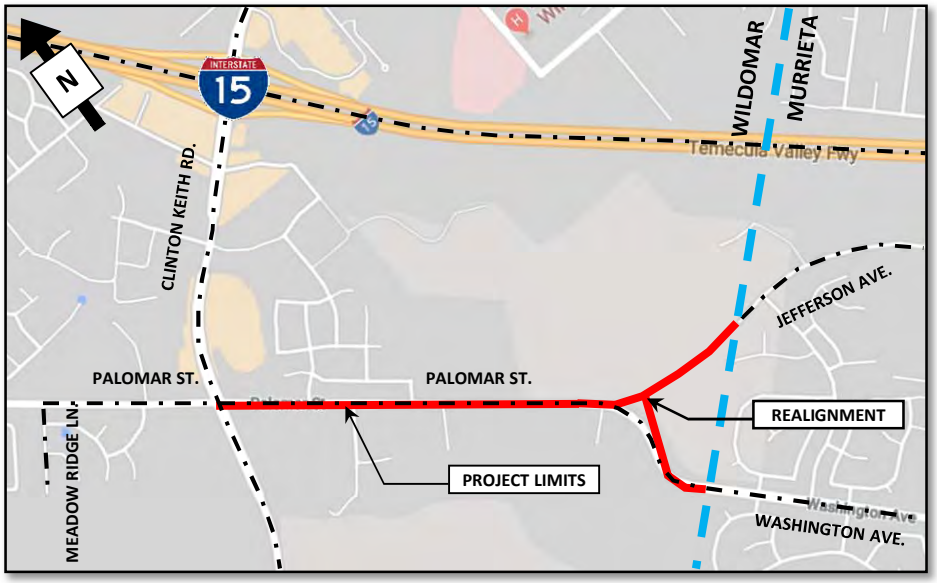
PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St. Widening Project (Phase 3)**	**CIP NO.:**	028-3	**DEPT:**	Public Works
LOCATION:	Clinton Keith Rd. to south City Limits/Murrieta	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will widen Palomar St. to its ultimate width to provide four lanes of travel with a bike lane, sidewalk and multi-purpose trail on the west side.

This project addresses the projected increase in traffic volumes and the need to provide bike lane, pedestrian access and path of travel to existing school, church and commercial areas.

**Note: The environmental phase of this project is covered under CIP 028-1. See CIP 028-1, CIP 028-2, and CIP 059 for additional widening phases and details.*



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 102,000	$ -	$ -	$ -	$ -	$ -	$ 102,000	$ -	$ -
Design/PS&E	255,000	-	-	-	-	-	255,000	-	-
Right-of-Way	422,000	-	-	-	-	-	422,000	-	-
Construction	916,200	-	-	-	-	-	-	916,200	-
Const Admin/Inspect.	101,800	-	-	-	-	-	-	101,800	-
Total Cost:	**$ 1,797,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 779,000**	**$ 1,018,000**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 1,691,000	$ -	$ -	$ -	$ -	$ -	$ 779,000	$ 912,000	$ -
Unfunded	106,000	-	-	-	-	-	-	106,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

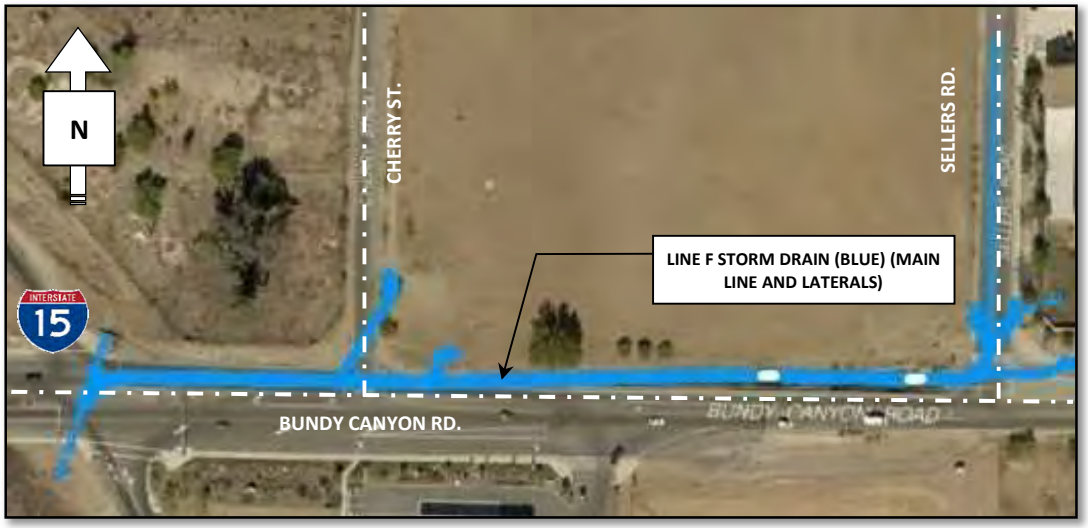
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Line F Storm Drain (Bundy Canyon Rd.)**	**CIP NO.:**	039	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. (I-15 to Sellers St.)	**CATEGORY:**	Drainage	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This is a cooperative project with Riverside County Flood Control and Water Conservation District to constuct their Master Drainage Plan Line F Storm Drain Extension. This project will install underground pipe/storm drain with catch basins and appurtenances and is being constructed concurrently with the Bundy Canyon Rd. Widening Project (Segment 1) (CIP 026-1).

Note: Construction Admin/Inspection costs are included in CIP 026-1.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	516,846	411,800	161,046	250,754	105,046	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 516,846**	**$ 411,800**	**$ 161,046**	**$ 250,754**	**$ 105,046**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
451 - DIF Drainage	$ 123,600	$ 123,600	$ -	$ 123,600	$ -	$ -	$ -	$ -	$ -
502 - RCFC	206,346	206,300	161,046	45,254	46	-	-	-	-
503 - TUMF	81,900	81,900	-	81,900	-	-	-	-	-
Dev. Cash-in-Lieu	105,000	-	-	-	105,000	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

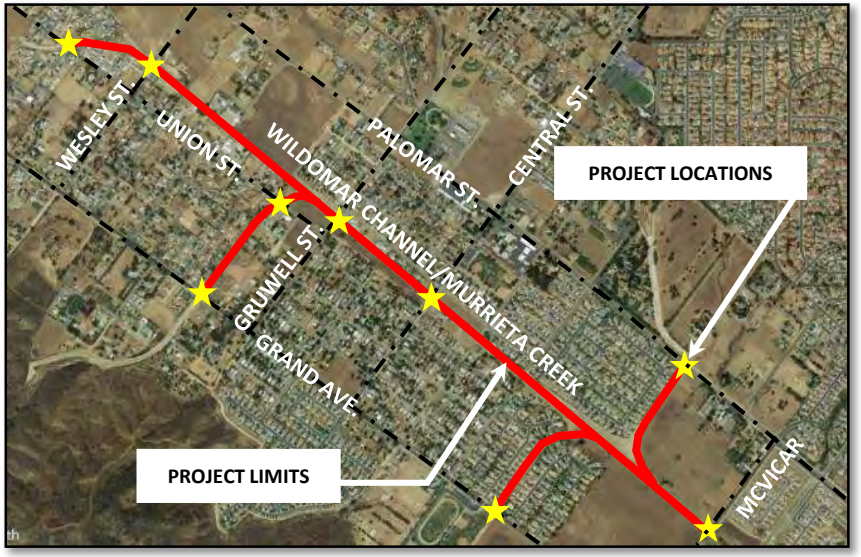
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Channel Trail Access**	**CIP NO.:**	043	**DEPT:**	Public Works
LOCATION:	Wildomar Channel/Murrieta Creek	**CATEGORY:**	Trails	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project proposes to remove the locked gates on the east side of the existing Wildomar Channel access roads to open the access roads to the public for trail purposes. Funds proposed for FY 21/22 or 22/23 are for execution of a perpetual agreement between the City and the Riverside County Flood Control District (RCFC) to allow continued public use of the access roads, and grant applications to secure funding for construction aimed towards minimizing local funds that will be needed to build the project. The project provides additional pedestrian facilities (trail), promotes active transportation, and improves pedestrian connectivity in this part of the City. The project also eliminates the need for the City to enter into event-specific agreements with the Riverside County Flood Control District (RCFC) for use of the access roads during public events (e.g. 5-K Runs, etc...).

Additional funds have been allocated in the Right-of-Way Phase for on-going future maintenance of the trail.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 15,000	$ 15,000	$ 175	$ 14,825	$ -	$ -	$ -	$ -	$ -
Design/PS&E	14,975	-	-	-	14,975	-	-	-	-
Right-of-Way	15,000	15,000	-	15,000	-	-	-	-	-
Construction	65,000	-	-	-	-	65,000	-	-	-
Const Admin/Inspect.	12,000	-	-	-	-	12,000	-	-	-
Total Cost:	**$ 121,975**	**$ 30,000**	**$ 175**	**$ 29,825**	**$ 14,975**	**$ 77,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 44,975	$ 30,000	$ 175	$ 29,825	$ 14,975	$ -	$ -	$ -	$ -
Unfunded	77,000	-	-	-	-	77,000	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Mission Trail/Sedco Sidewalk (CDBG) (Phase 3)**	**CIP NO.:**	044-3	**DEPT:**	Public Works
LOCATION:	Mission Trail (between Malaga Rd. and Elberta Ave.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will design and construct curb, gutter, sidewalk, and driveway approaches on the east side of Mission Trail. This is Phase 3 of the Sedco (Mission Trail) sidewalk project which will create a contiguous walking path on Mission Trail from Malaga Rd. to Olive St.

This project closes a key infrastructure "gap" where these improvements would enhance the mobility of pedestrians and provide new connectivity to amenities like Malaga Park, and other regional points of interest like Lake Elsinore Storm Stadium.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 2,500	$ -	$ 36	$ (36)	$ 2,500	$ -	$ -	$ -	$ -
Design/PS&E	75,956	32,500	12,920	19,580	43,456	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	750,000	-	-	-	-	-	750,000	-	-
Const Admin/Inspect.	75,000	-	-	-	-	-	75,000	-	-
Total Cost:	**$ 903,456**	**$ 32,500**	**$ 12,956**	**$ 19,544**	**$ 45,956**	**$ -**	**$ 825,000**	**$ -**	**$ -**
FUNDING SOURCES									
282 - CDBG	$ 78,456	$ 32,500	$ 12,956	$ 19,544	$ 45,956	$ -	$ -	$ -	$ -
Unfunded	825,000	-	-	-	-	-	825,000	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Preparation of Local Road Safety Plan (LRSP)**	**CIP NO.:**	051-1	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Establish and use stakeholder groups to evaluate roadway safety issues and develop a plan to mitigate deficencies.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 38,570	$ 38,500	$ 1,270	$ 37,230	$ 70	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 38,570**	**$ 38,500**	**$ 1,270**	**$ 37,230**	**$ 70**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
507 - Misc. State Func	$ 31,585	$ 31,500	$ 685	$ 30,815	$ 85	$ -	$ -	$ -	$ -
201 - Measure A	6,985	7,000	585	6,415	(15)	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

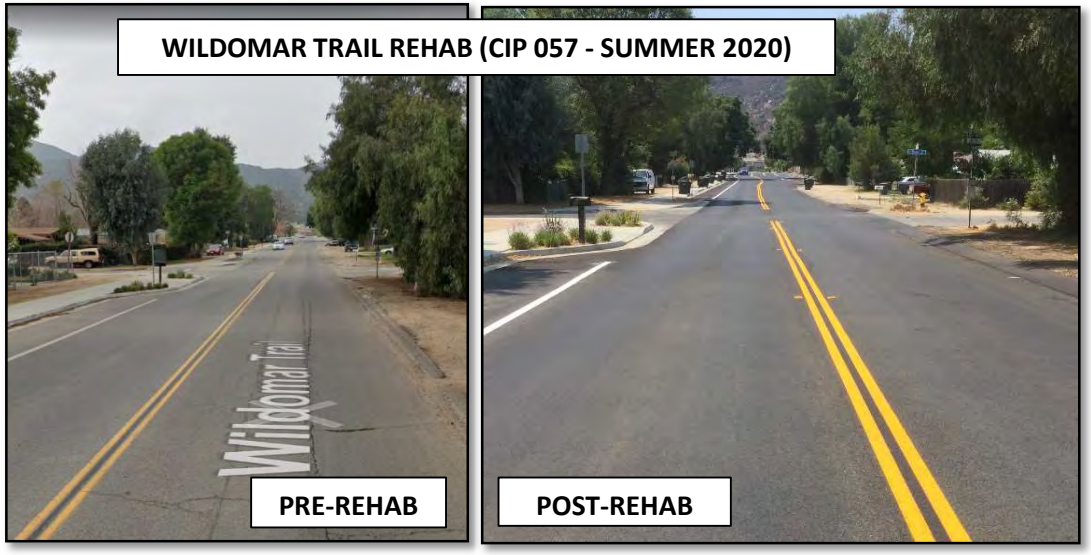
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Pavement Rehabilitation Program**	**CIP NO.:**	057-1	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Jason Farag
INITIATED:	FY 18/19				

PROJECT DESCRIPTION AND EXHIBIT
Annual Pavement Rehabilitation Program:

This program provides for the rehabilitation of selected streets based on the City Pavement Management Report, Maintenance Records, and Citizen Input. For FY 2021/2022, the project will be constructed concurrently with CIP 058 and CIP 060.

Note: Since this is an annually recurring project, previous appropriations are made yearly and may have remaning balances that vary from year to year. These balances are separetly tracked by the Finance Department. The budget shown below strictly reflects the proposed project budget for the next fiscal year, without consideration of carry-over funds.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	175,000	35,000	7,163	27,837	-	35,000	35,000	35,000	35,000
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	6,230,008	930,000	567,438	362,562	1,300,008	1,000,000	1,000,000	1,000,000	1,000,000
Const Admin/Inspect.	410,000	50,000	57,107	(7,107)	100,000	65,000	65,000	65,000	65,000
Total Cost:	**$ 6,815,008**	**$ 1,015,000**	**$ 631,708**	**$ 383,292**	**$ 1,400,008**	**$ 1,100,000**	**$ 1,100,000**	**$ 1,100,000**	**$ 1,100,000**
FUNDING SOURCES									
201 - Measure A	$ 621,970	$ 85,000	$ 64,270	$ 20,730	$ 136,970	$ 100,000	$ 100,000	$ 100,000	$ 100,000
500 - RMRA (SB1)	4,974,038	930,000	567,438	362,562	844,038	800,000	800,000	800,000	800,000
120 - Measure AA	1,219,000	-	-	-	419,000	200,000	200,000	200,000	200,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Annual Slurry Seal Program**	**CIP NO.:**	058	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Maint.)	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT
Annual Street Preservation Program:

This program provides for the preservation of existing streets through the application of a Slurry Seal to the street surface. Streets are selected based on the City Pavement Management Report, Maintenance Records, and Citizen Input.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23		PROJECTED BUDGET			
				Balance Remaining (carry-over)	Additional Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	1,700,000	200,000	200,000	-	300,000	300,000	300,000	300,000	300,000
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 1,700,000**	**$ 200,000**	**$ 200,000**	**$ -**	**$ 300,000**	**$ 300,000**	**$ 300,000**	**$ 300,000**	**$ 300,000**
FUNDING SOURCES									
120 - Measure AA	$ 1,400,000	$ 200,000	$ 200,000	$ -	$ -	$ 300,000	$ 300,000	$ 300,000	$ 300,000
500 - RMRA (SB1)	-	-	-	-	-	-	-	-	-
201 - Measure A	300,000	-	-	-	300,000	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

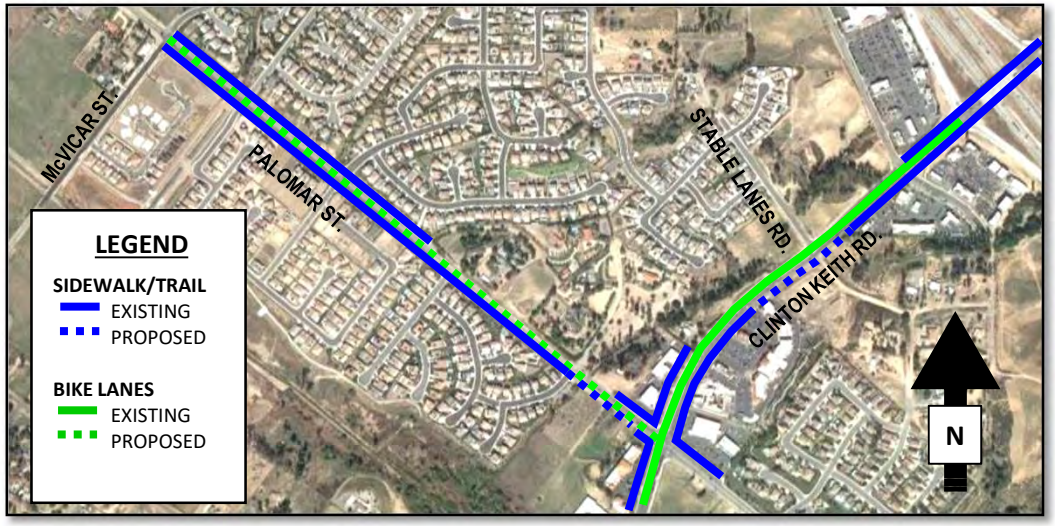
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar & Clinton Keith Sidewalk and Bike Trails**	**CIP NO.:**	059	**DEPT:**	Public Works
LOCATION:	Palomar (CKR to McVicar), CKR (east/west of Stable Lanes)	**CATEGORY:**	Trails	**MANAGER:**	Warren Repke
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will provide roadway improvements and bike lanes and a multi-purpose trail along the west side of Palomar Street between Shadow Canyon Trail and Clinton Keith Road. The project will also provide street improvements on Clinton Keith Road in the vicinity of Stable Lanes Road. These street improvements will facilitate and enhance vehicular, bicycle and pedestrian traffic in the area.

The Environmental Phase of this project, and associated expenditures, was completed with the Environmental Phase of CIP 028-1.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	212,206	140,100	212,206	(72,106)	72,106	-	-	-	-
Right-of-Way	275,000	275,000	-	275,000	-	-	-	-	-
Construction	1,642,000	1,549,640	-	1,549,640	92,360	-	-	-	-
Const Admin/Inspect.	263,900	53,760	-	53,760	210,140	-	-	-	-
Total Cost:	**$ 2,393,106**	**$ 2,018,500**	**$ 212,206**	**$ 1,806,294**	**$ 374,606**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 286,306	$ 115,800	$ 31,206	$ 84,594	$ 170,506	$ -	$ -	$ -	$ -
203 - TDA Fund	275,000	275,000	-	275,000	-	-	-	-	-
503 - TUMF	1,567,000	1,396,300	181,000	1,215,300	170,700	-	-	-	-
120 - Measure AA	231,400	231,400	-	231,400	-	-	-	-	-
501 - Capital Reinvest	33,400	-	-	-	33,400	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

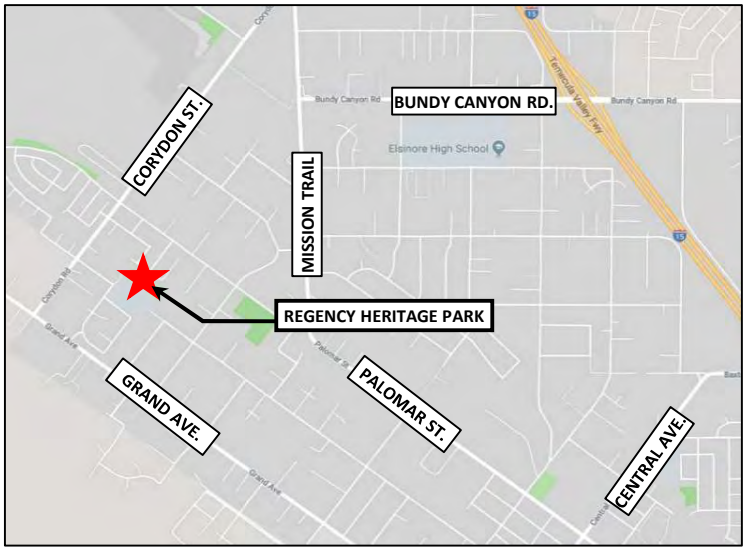
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Regency-Heritage Park Rehabilitation**	**CIP NO.:**	061	**DEPT:**	Parks and Rec
LOCATION:	Regency- Heritage Park	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project prepares a Concept Plan and Construction Cost Estimate, including a Flood Control/Grading Analysis, for the rehabilitation of the park.

The park is in need of improvements to control drainage and upgrade facilities. This work will provide a concept plan and costs for the needed improvements.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	326,000	-	-	-	-	-	-	-	326,000
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	4,600,000	-	-	-	-	-	-	-	4,600,000
Const Admin/Inspect.	276,000	-	-	-	-	-	-	-	276,000
Total Cost:	**$ 5,202,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,202,000**
FUNDING SOURCES									
Unfunded	$ 5,202,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,202,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

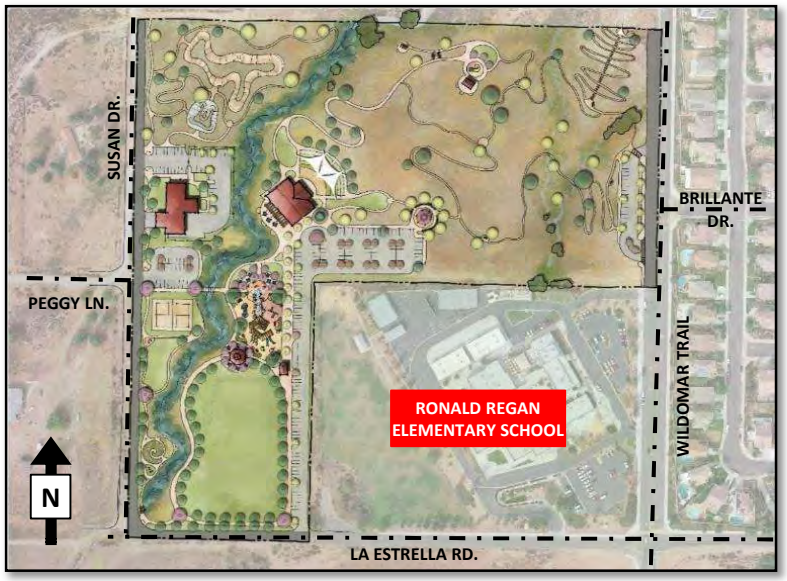
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**New 27 Acre Park**	**CIP NO.:**	062	**DEPT:**	Parks and Rec
LOCATION:	Northwest Corner of La Estrella St. and Porras Rd.	**CATEGORY:**	Parks	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of plans, specifications and cost estimates for Phase 1 development of the park. Phase 1 includes substantial on-site grading, stormwater facilities, pedestrian walkways and trails, bicycle park area, bridge crossings, parking areas, and landscape establishment. Construction cost estimates are included for Phase 1 and are currently unfunded.

This project will also complete the planning phase for the new park site which includes CEQA/Environmental Review.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 6,800	$ 6,800	$ -	$ 6,800	$ -	$ -	$ -	$ -	$ -
Design/PS&E	249,952	250,000	24,652	225,348	(48)	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	3,741,143	-	-	-	3,741,143	-	-	-	-
Const Admin/Inspect.	340,104	-	-	-	340,104	-	-	-	-
Total Cost:	**$ 4,337,999**	**$ 256,800**	**$ 24,652**	**$ 232,148**	**$ 4,081,199**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
461 - DIF Park Imp.	$ 256,752	$ 256,800	$ 24,652	$ 232,148	$ (48)	$ -	$ -	$ -	$ -
Unfunded	4,081,247	-	-	-	4,081,247	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Line C Basin and Storm Drain**	**CIP NO.:**	063	**DEPT:**	Public Works
LOCATION:	Southeast Corner of Bundy Cayon Rd. and Monte Vista Dr.	**CATEGORY:**	Drainage	**MANAGER:**	Warren Repke
INITIATED:	FY 19/20				

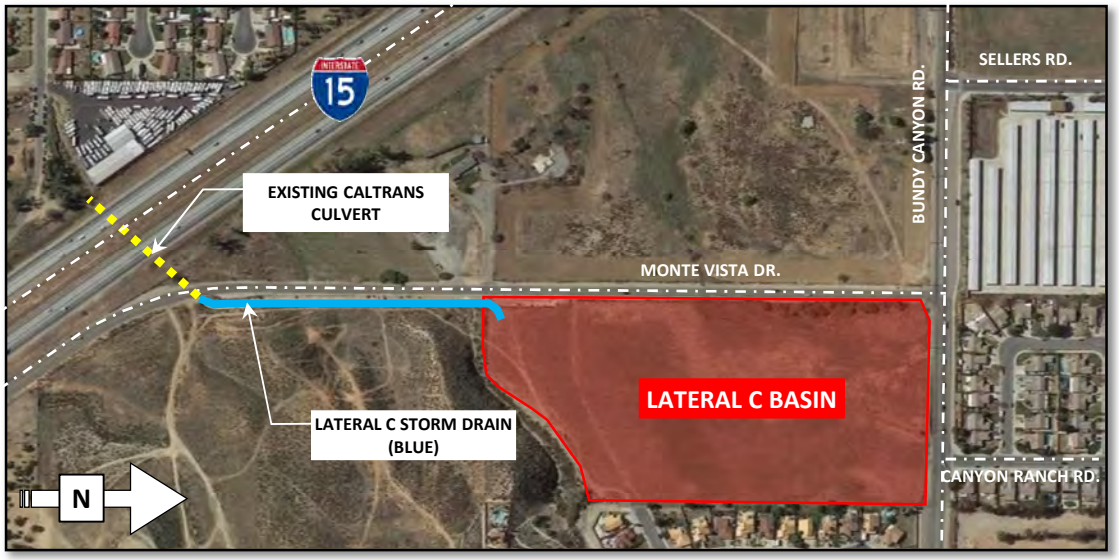
PROJECT DESCRIPTION AND EXHIBIT

This is a Riverside County Flood Control initiated and managed project. Major elements include:

- A retention basin as the southeast corner of Bundy Canyon Rd. and Monte Vista Dr.

- Reinforced concrete box storm drain from the basin south on Monte Vista Dr. to the Caltrans culvert under the I-15 Freeway.

- City has agreed to pay for teh design and construction of street improvements on Monte Vista including DG Trail, Landscaping, and Fencing.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	48,500	20,000	7,500	12,500	28,500	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	100,000	-	-	-	-	100,000	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 148,500**	**$ 20,000**	**$ 7,500**	**$ 12,500**	**$ 28,500**	**$ 100,000**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 148,500	$ 20,000	$ 7,500	$ 12,500	$ 28,500	$ 100,000	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-

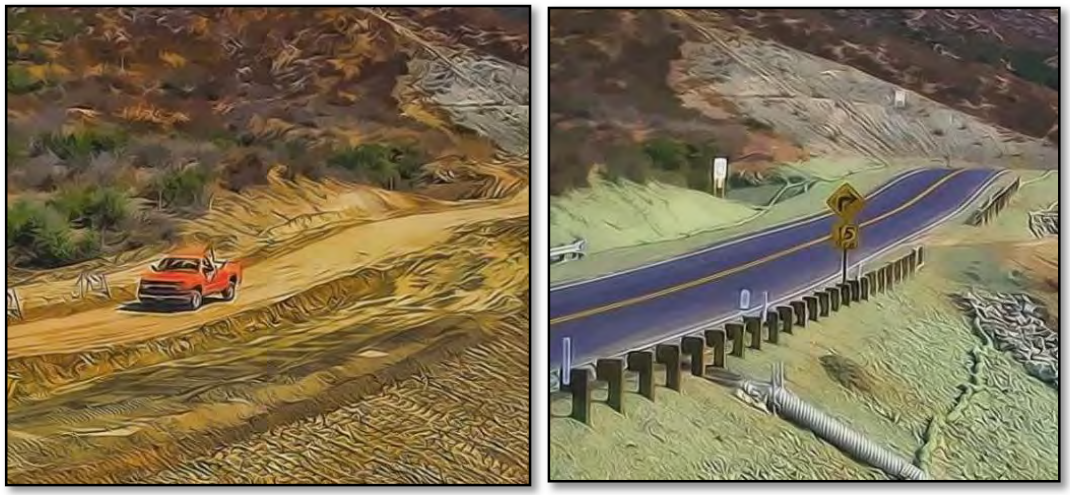
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Right-of-Way Enhancement Program**	**CIP NO.:**	066	**DEPT:**	Public Works
LOCATION:	Citywide	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

The City Council recently approved the Right-of-Way Enhancement Program to provide options for the improvement and maintenance of unpaved roads throughout the City.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23		PROJECTED BUDGET			
				Balance Remaining (carry-over)	Additional Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 5,030	$ 5,000	$ 130	$ 4,870	$ 30	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	150,000	150,000	-	150,000	-	-	-	-	-
Const Admin/Inspect.	15,000	15,000	-	15,000	-	-	-	-	-
Total Cost:	**$ 170,030**	**$ 170,000**	**$ 130**	**$ 169,870**	**$ 30**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 100,000	$ 100,000	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -
201 - Measure A	25,030	25,000	130	24,870	30	-	-	-	-
210 - AQMD	45,000	45,000	-	45,000	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

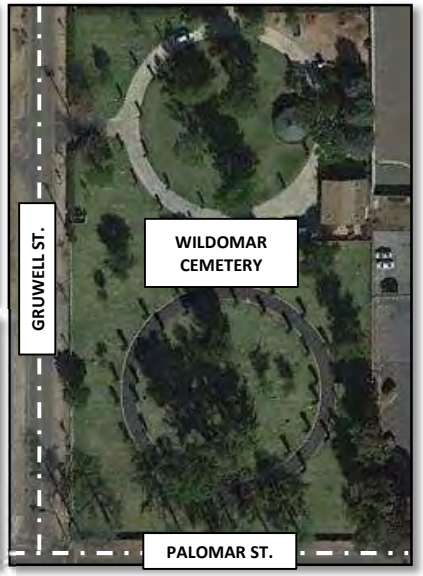
PROJECT SUMMARY					
PROJECT TITLE:	**Phase 1 Cemetery Improvements**	**CIP NO.:**	067-1	**DEPT:**	Public Works
LOCATION:	Wildomar Cemetery (Gruwell and Palomar)	**CATEGORY:**	Cemetery	**MANAGER:**	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Design and Construction of Phase 1 Improvements consisting of:
- Americans with Disabilities Act (ADA) Improvements
- Removal and construction of new cemetery walls and gates.
- Landscaping on street side of the walls.

Note: This project will be designed concurrently with CIP 028-2 (Palomar St. Widening along the cemetery frontage). See CIP 028-2 for details.







PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	50,000	50,000	23,300	26,700	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	330,000	-	-	-	330,000	-	-	-	-
Const Admin/Inspect.	23,000	-	-	-	23,000	-	-	-	-
Total Cost:	**$ 403,000**	**$ 50,000**	**$ 23,300**	**$ 26,700**	**$ 353,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
302 - Cemetery CIP	$ 403,000	$ 50,000	$ 23,300	$ 26,700	$ 353,000	$ -	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

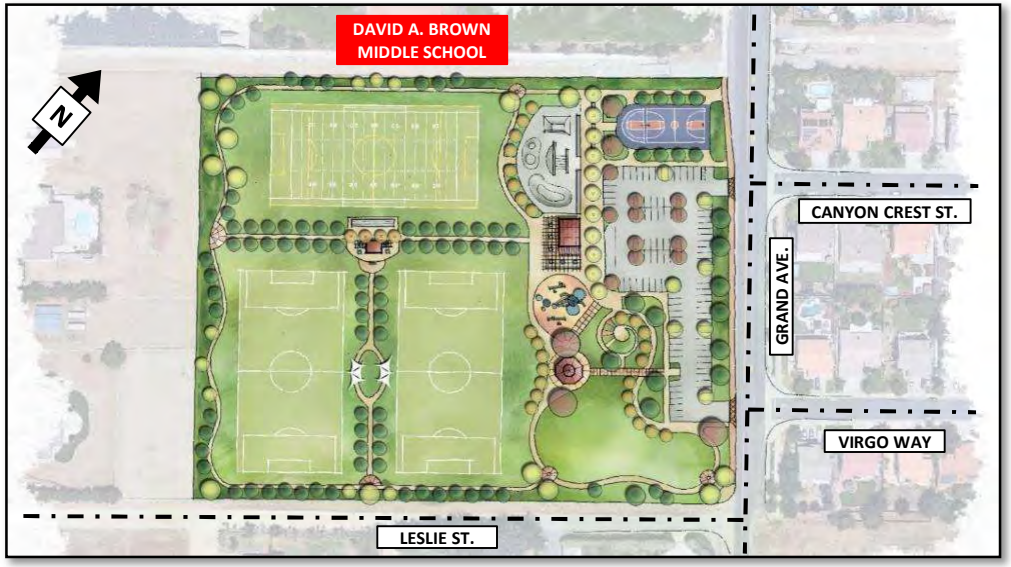
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**New 11 Acre Park**	**CIP NO.:**	068	**DEPT:**	Parks and Rec
LOCATION:	Northwest Corner of Grand Ave. and Leslie Street	**CATEGORY:**	Parks	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project includes the preparation of concepts for development of the park.

This project will complete the planning phase for the new park site.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 113,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 113,000
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 113,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 113,000**
FUNDING SOURCES									
461 - DIF Park Imp.	$ 113,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 113,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

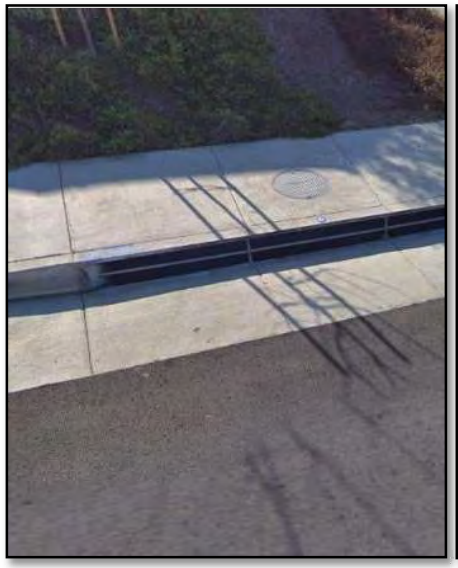
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Miscellaneous Drainage Improvements**	**CIP NO.:**	069	**DEPT:**	Public Works
LOCATION:	To Be Determined	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Identify high priority local drainage projects from the Master Drainage Plan. Prepare PS&E.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	$ 10,000
Design/PS&E	120,000	-	-	-	-	-	40,000	40,000	40,000
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	1,200,000	-	-	-	-	-	400,000	400,000	400,000
Const Admin/Inspect.	120,000	-	-	-	-	-	40,000	40,000	40,000
Total Cost:	**$ 1,470,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 490,000**	**$ 490,000**	**$ 490,000**
FUNDING SOURCES									
Unfunded	$ 1,470,000	$ -	$ -	$ -	$ -	$ -	$ 490,000	$ 490,000	$ 490,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./I-15 Interchange**	**CIP NO.:**	070	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and I-15 Freeway	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Warren Repke
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Improve the Bundy Canyon Rd. and I-15 Interchange to ultimate standards.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 512,318	$ 512,300	$ 18	$ 512,282	$ 18	$ -	$ -	$ -	$ -
Design/PS&E	3,086,000	-	-	-	-	1,000,000	2,086,000	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	12,343,000	-	-	-	-	-	-	-	12,343,000
Const Admin/Inspect.	1,234,000	-	-	-	-	-	-	-	1,234,000
Total Cost:	**$ 17,175,318**	**$ 512,300**	**$ 18**	**$ 512,282**	**$ 18**	**$ 1,000,000**	**$ 2,086,000**	**$ -**	**$ 13,577,000**
FUNDING SOURCES									
503 - TUMF	$ 7,159,018	$ 512,300	$ 18	$ 512,282	$ 18	$ 1,000,000	$ 2,086,000	$ -	$ 3,560,700
Unfunded	10,016,300	-	-	-	-	-	-	-	10,016,300
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Oak Circle Dr. Traffic Signal**	**CIP NO.:**	071	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Oak Circle Dr.	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

This project will install a new traffic signal and appurtenant intersection improvements to match the profile of the Bundy Canyon Rd. Widening (CIP 026-2).

- Traffic Signal Warrants
- Consistent with Circulation Element ultimate Improvements
- Planned to be constructed with Bundy Canyon Rd. widening project, Segment 2 (CIP 026-2).



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	250,000	-	-	-	-	-	250,000	-	-
Const Admin/Inspect.	25,000	-	-	-	-	-	25,000	-	-
Total Cost:	**$ 275,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 275,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ -
Unfunded	250,000	-	-	-	-	-	250,000	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./The Farm Rd. Traffic Signal Modificatior**	**CIP NO.:**	072	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and The Farm Rd. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

This project will modify the existing signal to the ultimate configuration and will install appurtenant intersection improvements to match the profile of the Bundy Canyon Rd. Widening (CIP 026-2).

- Traffic Signal Warrants
- Consistent with Circulation Element ultimate Improvements
- Planned to be constructed with Bundy Canyon Rd. widening project, Segment 2 (CIP 026-2) or development of Tract 36388.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	250,000	-	-	-	-	-	250,000	-	-
Const Admin/Inspect.	25,000	-	-	-	-	-	25,000	-	-
Total Cost:	**$ 275,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 275,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ -
440 - DIF Roads	139,000	-	-	-	-	-	139,000	-	-
450 - DIF Signals	111,000	-	-	-	-	-	111,000	-	-
Private Development	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

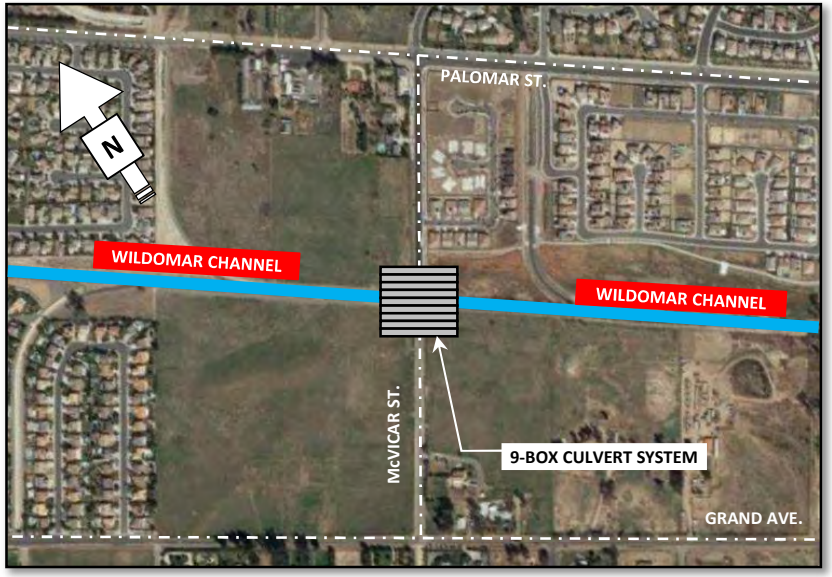
PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Channel/McVicar St. Crossing**	**CIP NO.:**	073	**DEPT:**	Public Works
LOCATION:	McVicar St. at Wildomar Channel	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project will remove existing CMP culverts and install a concrete box culvert system and associated channel improvements.

Localized flooding causes road closures on McVicar St.

Note: Construction of this project will be completed by two development projects (TR 31667 and TR 32025), in compliance with their conditions of approval. As such, the amounts listed for Fund 440 and Fund 451 below are eligible to be granted as a reimbursement of funds to either or both developers.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	837,900	-	-	-	837,900	-	-	-	-
Const Admin/Inspect.	79,800	-	-	-	79,800	-	-	-	-
Total Cost:	**$ 917,700**	**$ -**	**$ -**	**$ -**	**$ 917,700**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
440 - DIF Roads	$ 23,200	$ -	$ -	$ -	$ 23,200	$ -	$ -	$ -	$ -
451 - DIF Drainage	282,700	-	-	-	282,700	-	-	-	-
Private Development	611,800	-	-	-	611,800	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Trail/I-15 Interchange**	**CIP NO.:**	074	**DEPT:**	Public Works
LOCATION:	Wildomar Trail and I-15 Freeway	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Warren Repke
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Improve the Wildomar Trail and I-15 Interchange to ultimate standards.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 512,400	$ 512,400	$ -	$ 512,400	$ -	$ -	$ -	$ -	$ -
Design/PS&E	3,086,000	-	-	-	-	1,000,000	2,086,000	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	12,343,000	-	-	-	-	-	-	-	12,343,000
Const Admin/Inspect.	1,234,000	-	-	-	-	-	-	-	1,234,000
Total Cost:	**$ 17,175,400**	**$ 512,400**	**$ -**	**$ 512,400**	**$ -**	**$ 1,000,000**	**$ 2,086,000**	**$ -**	**$ 13,577,000**
FUNDING SOURCES									
503 - TUMF	$ 7,159,000	$ 512,400	$ -	$ 512,400	$ -	$ 1,000,000	$ 2,086,000	$ -	$ 3,560,600
Unfunded	10,016,400	-	-	-	-	-	-	-	10,016,400
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

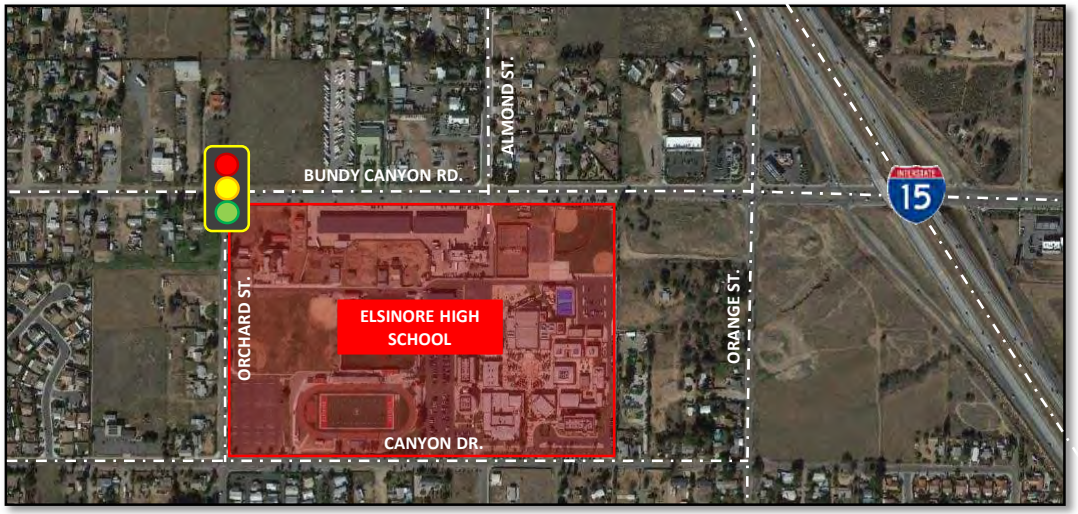
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Orchard St. Traffic Signal**	**CIP NO.:**	075	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Orchard St. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Unassigned
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads. Project is also part of a larger improvement project on Bundy Canyon Rd. from Mission Trail to Orange St. being submitted for grant funding.

See CIP 090 for related street improvements.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	36,000	36,000	-	36,000	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	380,000	-	-	-	-	-	-	380,000	-
Const Admin/Inspect.	30,000	-	-	-	-	-	-	30,000	-
Total Cost:	**$ 446,000**	**$ 36,000**	**$ -**	**$ 36,000**	**$ -**	**$ -**	**$ -**	**$ 410,000**	**$ -**
FUNDING SOURCES									
Unfunded	$ 410,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 410,000	$ -
450 - DIF Signals	36,000	36,000	-	36,000	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Almond St. Traffic Signal**	**CIP NO.:**	076	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Almond St. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads. Project is also part of a larger improvement project on Bundy Canyon Rd. from Mission Trail to Orange St. being submitted for grant funding.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	36,000	-	-	-	-	36,000	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	350,000	-	-	-	-	-	-	350,000	-
Const Admin/Inspect.	30,000	-	-	-	-	-		30,000	-
Total Cost:	**$ 416,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 36,000**	**$ -**	**$ 380,000**	**$ -**
FUNDING SOURCES									
Unfunded	$ 380,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 380,000	$ -
201 - Measure A	36,000	-	-	-	-	36,000	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Sellers Rd. Traffic Signal**	**CIP NO.:**	077	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Sellers Rd. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant improvements. Project is to be constructed with the Bundy Canyon Rd. Widening Project - Segment 1 (CIP 026-1).



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	389,000	389,000	-	389,000	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 389,000**	**$ 389,000**	**$ -**	**$ 389,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 30,400	$ 30,400	$ -	$ 30,400	$ -	$ -	$ -	$ -	$ -
450 - DIF Signals	276,100	276,100	-	276,100	-	-	-	-	-
Dev. Cash-in-Lieu	82,500	82,500	-	82,500	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd./Monte Vista Dr. Traffic Signal**	**CIP NO.:**	078	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. and Monte Vista Dr. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant improvements. Project is to be constructed with the Bundy Canyon Rd. Widening Project - Segment 1 (CIP 026-1).



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	355,600	355,600	-	355,600	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 355,600**	**$ 355,600**	**$ -**	**$ 355,600**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 133,600	$ 133,600	$ -	$ 133,600	$ -	$ -	$ -	$ -	$ -
450 - DIF Signals	222,000	222,000	-	222,000	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

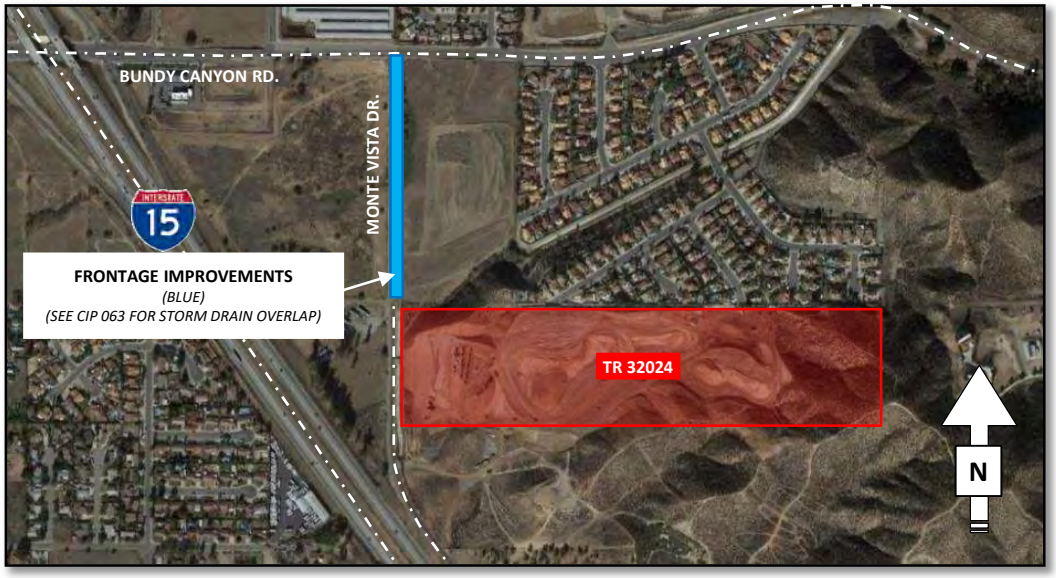
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Monte Vista Dr. Street Improvements**	**CIP NO.:**	079	**DEPT:**	Public Works
LOCATION:	Monte Vista Dr. - Bundy Canyon Rd. to south side of TR 32024	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Reconstruct and widen the east side of Monte Vista Dr. Improvements will include pavement for road widening, bike lanes, and a multi-purpose trail. Portion of project will be designed and constructed with the RCFC&WCD Lateral C Basin and Storm Drain Project (CIP 063) anticipated to begin construction in FY 22/23 and complete in FY 24/25. Construction funding to be determined.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	30,015	25,000	3,015	21,985	5,015	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	525,200	-	-	-	-	525,200	-	-	-
Const Admin/Inspect.	66,000	-	-	-	-	66,000	-	-	-
Total Cost:	**$ 621,215**	**$ 25,000**	**$ 3,015**	**$ 21,985**	**$ 5,015**	**$ 591,200**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 30,015	$ 25,000	$ 3,015	$ 21,985	$ 5,015	$ -	$ -	$ -	$ -
Dev. Cash-in-Lieu	-	-	-	-	-	-	-	-	-
Unfunded	591,200	-	-	-	-	591,200	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Fire Station 61 Site Improvements**	**CIP NO.:**	080	**DEPT:**	Public Works
LOCATION:	32637 Gruwell St	**CATEGORY:**	Buildings	**MANAGER:**	Cameron Luna
INITIATED:	FY 19/20				

PROJECT DESCRIPTION AND EXHIBIT

This project aims to design and reconstruct the main driveway approach to the two Bay doors of the Fire Station 61 that houses the Engine and Medic Squad vehicles, as well as design a new fencing layout and motorized gate system for securing the back entrance to the facility. Fire and EMS services within Wildomar are currently contracted through Cal Fire/Riverside County Fire, whom have been contracted for these services since the city's incorporation in 2008. Located at 32637 Gruwell Street in the central part of the City, Wildomar Fire Station 61 was first established in the 1980's and is the only owned building operated by the City after it was conveyed from the County of Riverside in 2016. As Fire Station 61 approaches 40 years and increased use with the EMS services that were added in FY 19/20, proposed upgrades to the property are to be evaluated for potential retrofit improvements, in effort to maintain the first responder levels of service that are provided from this location.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 15,000	$ -	$ -	$ -	$ -	$ 10,000	$ 5,000	$ -	$ -
Design/PS&E	15,000	-	-	-	-	15,000	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	140,000	-	-	-	-	-	140,000	-	-
Const Admin/Inspect.	30,000	-	-	-	-	-	30,000	-	-
Total Cost:	**$ 200,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 25,000**	**$ 175,000**	**$ -**	**$ -**
FUNDING SOURCES									
Unfunded	$ 200,000	$ -	$ -	$ -	$ -	$ 25,000	$ 175,000	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

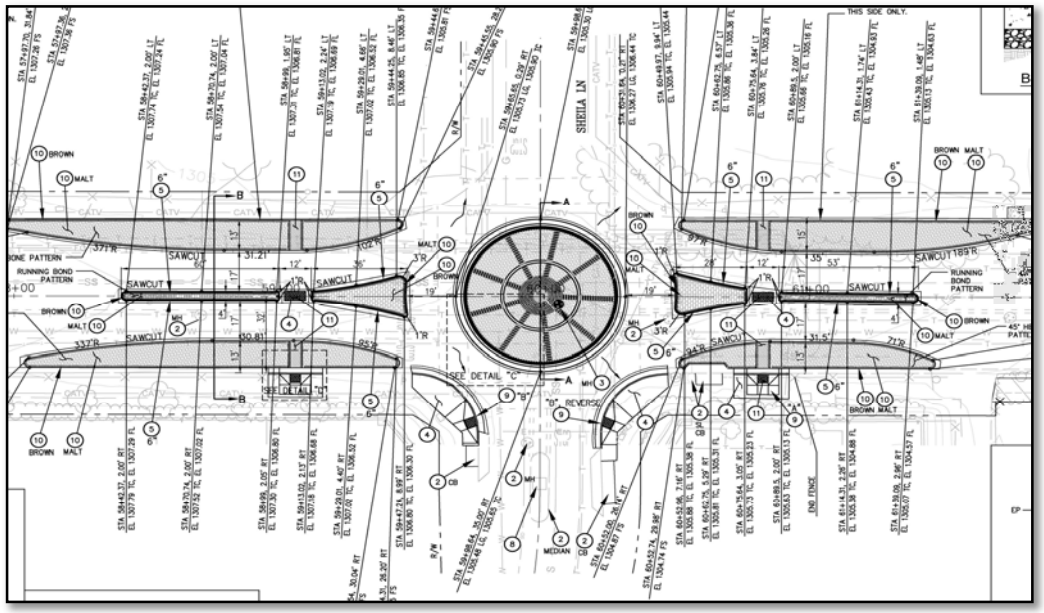
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Grand Ave./Sheila Ln. Roundabout**	**CIP NO.:**	081	**DEPT:**	Public Works
LOCATION:	Grand Ave. and Sheila Ln. Intersection	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct a roundabout at Grand Ave. and Sheila Ln. in place of the existing 4-way stop control. Project design is complete. Project was previously solicited for bids in FY 17/18. Funds proposed for FY 21/22 and FY 22/23 are for grant applications to secure funding for the remaining phases and construction.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 25,000	$ 12,500	$ -	$ 12,500	$ -	$ 12,500	$ -	$ -	$ -
Design/PS&E	17,500	-	-	-	-	17,500	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	486,000	-	-	-	-	-	486,000	-	-
Const Admin/Inspect.	48,600	-	-	-	-	-	48,600	-	-
Total Cost:	**$ 577,100**	**$ 12,500**	**$ -**	**$ 12,500**	**$ -**	**$ 30,000**	**$ 534,600**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 42,500	$ 12,500	$ -	$ 12,500	$ -	$ 30,000	$ -	$ -	$ -
Unfunded	534,600	-	-	-	-	-	534,600	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

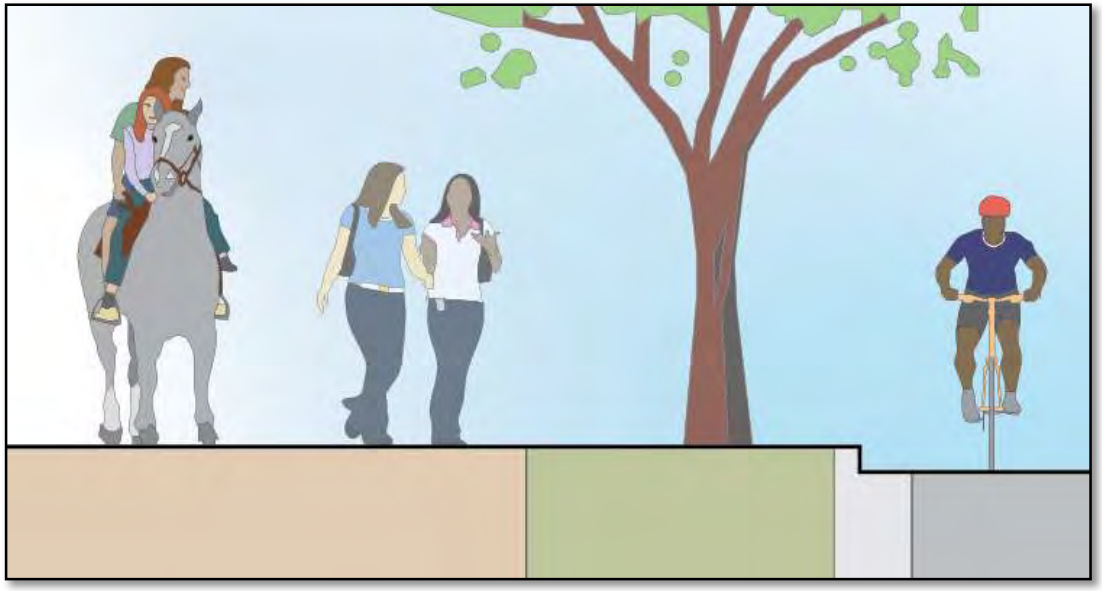
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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Palomar St./Bryant St. Trail**	**CIP NO.:**	082	**DEPT:**	Public Works
LOCATION:	Palomar (Corydon to Mission Trl), Bryant (Palomar to Grand)	**CATEGORY:**	Trails	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct a multi-purpose trail along Palomar St. and Bryant St., to connect the Murrieta Creek Regional Trail from the City of Lake Elsinore into the City of Wildomar. Project design was previously completed in 2009/2010. Minor design revisions will be needed to update plans for compliance with current goals, policies, and standards. Funds proposed for FY 21/22 or 22/23 are for grant applications to secure funding for remaining phases and construction.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23		PROJECTED BUDGET			
				Balance Remaining (carry-over)	Additional Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 15,000	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -	$ -
Design/PS&E	60,000	-	-	-	-	60,000	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	600,000	-	-	-	-	-	600,000	-	-
Const Admin/Inspect.	75,000	-	-	-	-	-	75,000	-	-
Total Cost:	**$ 750,000**	**$ -**	**$ -**	**$ -**	**$ 15,000**	**$ 60,000**	**$ 675,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 15,000	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -	$ -
Unfunded	735,000	-	-	-	-	60,000	675,000	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

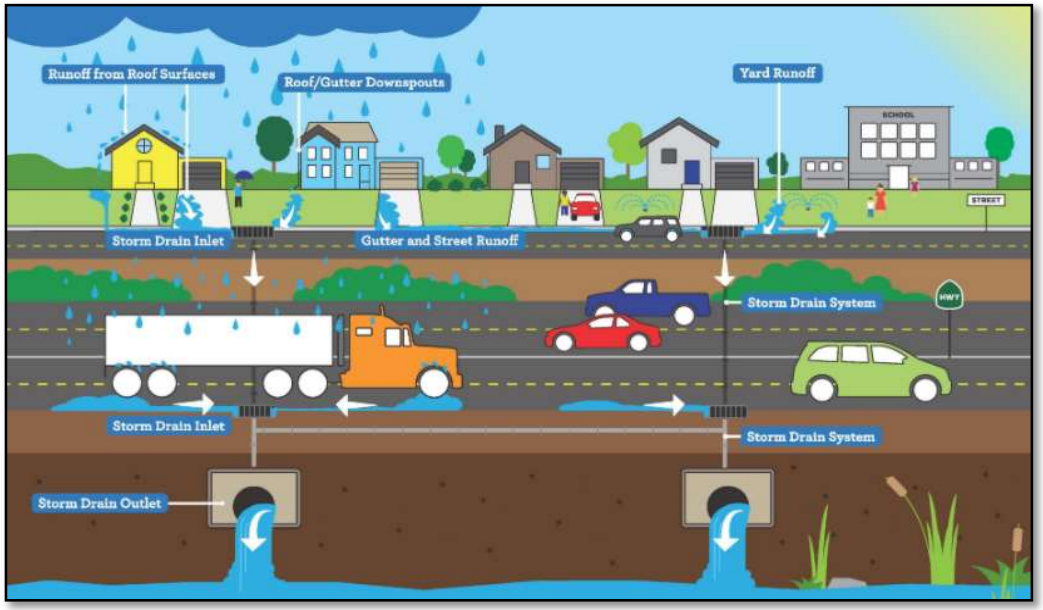
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Caltrans I-15 Stormwater Mitigation (EA 1C570, 1E340)**	**CIP NO.:**	083	**DEPT:**	Public Works
LOCATION:	I-15 Freeway	**CATEGORY:**	Other	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

In 2017, the State Water Board issued a state-wide order known as the Trash Amendments to control and prevent the transport of trash from stormwater runoff into downstream waters. The City is required to install trash capture devices to comply with the order. The City is also expected to work with Caltrans since the freeways passes through the City. In August 2020, the City received a notice from Caltrans regarding their project to install trash removal devices. Caltrans is currently in the Project Approval and Environmental Document (PA&ED) phase of the project and anticipate beginning construction in the Winter of 2023.

In addition, Caltrans is initiating a stabliziation project to stabilize areas along the I-15 to prevent erosion. Funds have been budgeted to allow staff adequate time to coordinate with Caltrans.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 2,900	$ 2,900	$ -	$ 2,900	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 2,900**	**$ 2,900**	**$ -**	**$ 2,900**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100 - General Fund	2,900	2,900	-	2,900	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Caltrans I-15 Roadway Safety Improvements (EA 1G890)**	**CIP NO.:**	084	**DEPT:**	Public Works
LOCATION:	I-15 Freeway	**CATEGORY:**	Other	**MANAGER:**	Jason Farag
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

The City received a notice from Caltrans in August 2020 regarding a Roadside Safety Improvement Project they are initiating on the I-15 Freeway through Wildomar. The proposed project includes enhancing highway worker safety by installing maintenance vehicle pullouts, slope paving, paving beyond gore areas, and installing vegetation control.

Caltrans is currently in the Project Approval and Environmental Document (PA&ED) phaes of the project and they anticipate construction to begin Summer of 2023.

Funds have been budgeted for this project to allow staff adequate time to coordinate with Caltrans, as necessary, to the benefit of both agencies.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 3,050	$ 3,000	$ 50	$ 2,950	$ 50	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 3,050**	**$ 3,000**	**$ 50**	**$ 2,950**	**$ 50**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 3,050	$ 3,000	$ 50	$ 2,950	$ 50	$ -	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Caltrans I-15 ADA Improvements (EA 1J670)**	**CIP NO.:**	085	**DEPT:**	Public Works
LOCATION:	I-15 Freeway	**CATEGORY:**	Other	**MANAGER:**	Cameron Luna
INITIATED:	FY 20/21				

PROJECT DESCRIPTION AND EXHIBIT

The City received a notice from Caltrans in August 2020 regarding an American with Disability Act (ADA) Project they are initiating on the I-15 Freeway through Wildomar. The proposed project includes upgrading existeing curb ramps to meet current ADA standards which includes replacing and upgrading pedestrian push buttons to Accessible Pedestrian Signal (APS) as necessary and installing new pedestrian signal heads on on-ramps and of-ramps within the City limits.

Caltrans is currently in the Project Approval and Environmental Document (PA&ED) phase of the project and they anticipate construction to begin Summer of 2023.

Funds have been budgeted for this project to allow staff adequate time to coordinate with Caltrans, as necessary, to the benefit of both agencies.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 3,025	$ 3,000	$ 25	$ 2,975	$ 25	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 3,025**	**$ 3,000**	**$ 25**	**$ 2,975**	**$ 25**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 3,025	$ 3,000	$ 25	$ 2,975	$ 25	$ -	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

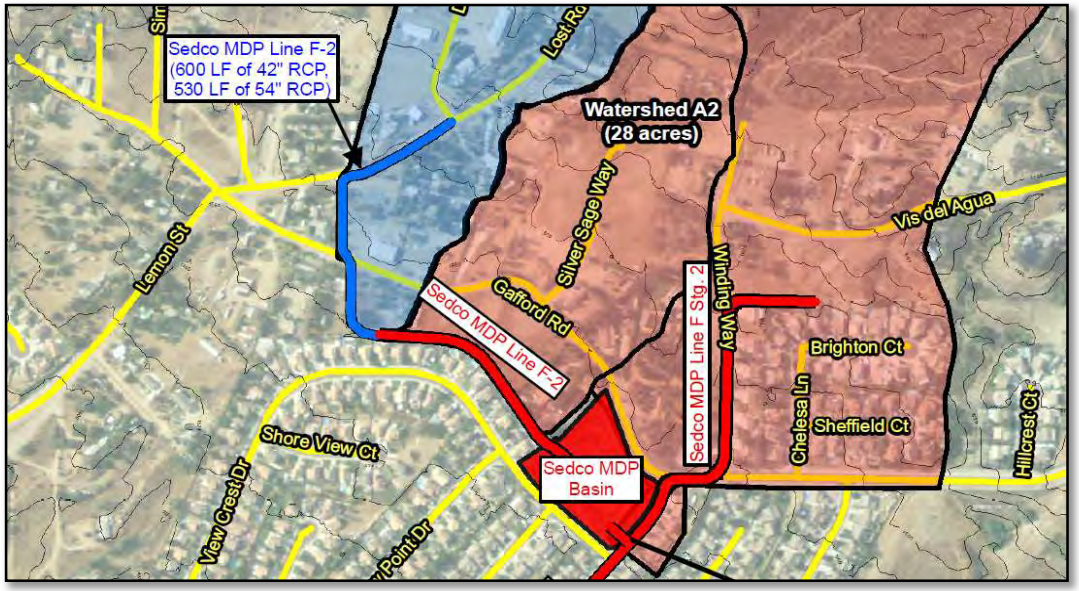
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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Sedco MDP Line F-2 Storm Drain**	**CIP NO.:**	086	**DEPT:**	Public Works
LOCATION:	Lost Rd. to Gafford St. to Sedco MDP Basin on Great Falls Rd.	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Construct an underground storm drain from the RCFC&WCD Sedco Basin to Lost Rd. This will be a City administered cooperative project with RCFC under a cooperative agreement. Project costs will be a 50/50 split.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 10,000	$ 10,000	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ -
Design/PS&E	80,000	-	-	-	40,000	40,000	-	-	-
Right-of-Way	40,000	-	-	-	-	40,000	-	-	-
Construction	582,000	-	-	-	-	-	582,000	-	-
Const Admin/Inspect.	40,000	-	-	-	-	-	40,000	-	-
Total Cost:	**$ 752,000**	**$ 10,000**	**$ -**	**$ 10,000**	**$ 40,000**	**$ 80,000**	**$ 622,000**	**$ -**	**$ -**
FUNDING SOURCES									
201 - Measure A	$ 90,000	$ 10,000	$ -	$ 10,000	$ 40,000	$ 40,000	$ -	$ -	$ -
502 - RCFC	376,000	-	-	-	-	40,000	336,000	-	-
Unfunded	286,000	-	-	-	-	-	286,000	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

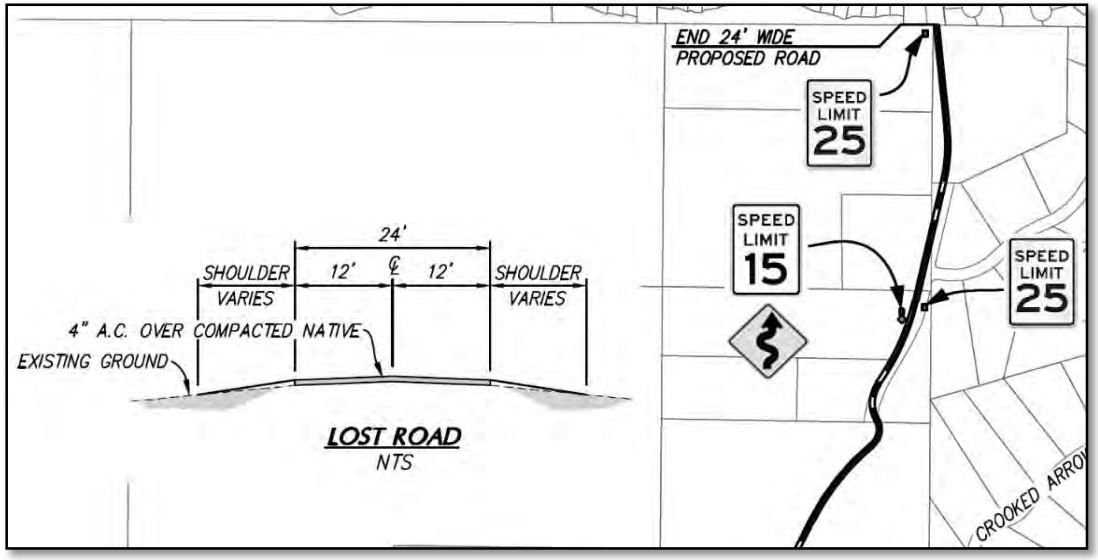
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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Lost Rd. Improvements**	**CIP NO.:**	087	**DEPT:**	Public Works
LOCATION:	Lost Rd. from Lemon St. to North City Limits	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project budgets funds to evaluate possible project scope, preliminary engineer's estimate, and potential funding sources to provide a level of improvement to Lost Rd. with asphalt paving. Other likely improvements would include drainage and safety improvements.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 15,000	$ -	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -
Design/PS&E	40,000	-	-	-	-	-	-	-	40,000
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	400,000	-	-	-	-	-	-	-	400,000
Const Admin/Inspect.	52,000	-	-	-	-	-	-	-	52,000
Total Cost:	**$ 507,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 15,000**	**$ -**	**$ -**	**$ 492,000**
FUNDING SOURCES									
201 - Measure A	$ 15,000	$ -	$ -	$ -	$ -	$ 15,000	$ -	$ -	$ -
Unfunded	492,000	-	-	-	-	-	-	-	492,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

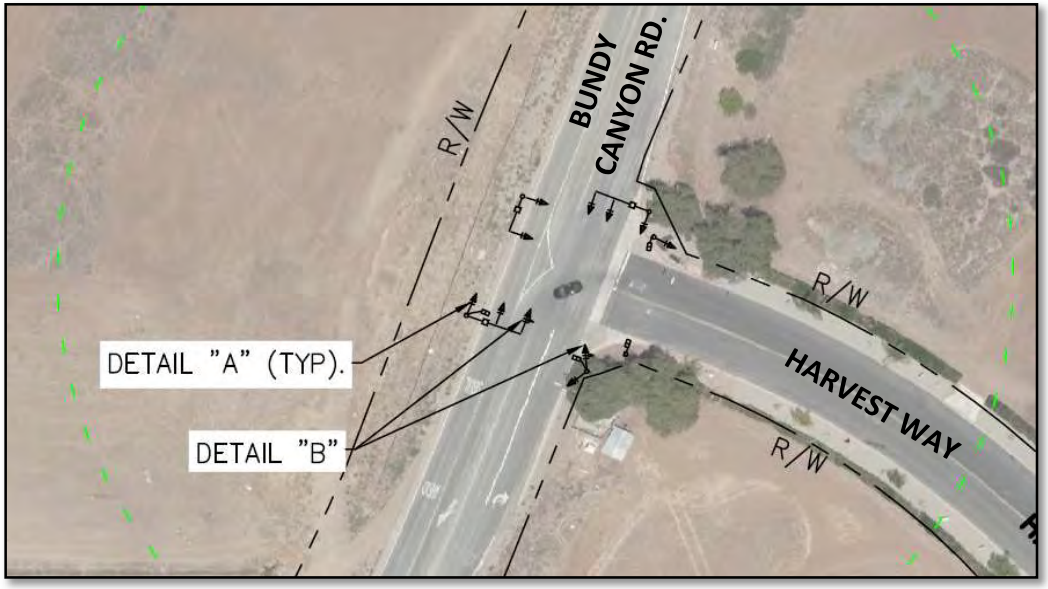
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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Harvest Way East/Bundy Canyon Rd. Traffic Signal**	**CIP NO.:**	088	**DEPT:**	Public Works
LOCATION:	Harvest Way East and Bundy Canyon Rd. Intersection	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Install a new traffic signal and appurtenant street improvements including safety lighting, crosswalks, and pedestrian countdown heads. Project is also part of a larger development project on Bundy Canyon Rd. from The Farm Rd. to Cottonwood Canyon Rd./Sunset Ave. conditioned to install the traffic signal. The City has secured Highway Safety Improvement Project (HSIP) grant funding for the design and construction of the signal, however cooperative efforts with the developer will still be required to realign the roadway and install the signal in the ultimate location based on the developer's current design plans for Bundy Canyon Rd.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	27,000	27,000	-	27,000	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	260,400	-	-	-	-	260,400	-	-	-
Const Admin/Inspect.	12,500	-	-	-	-	12,500	-	-	-
Total Cost:	**$ 299,900**	**$ 27,000**	**$ -**	**$ 27,000**	**$ -**	**$ 272,900**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 272,900	$ -	$ -	$ -	$ -	$ 272,900	$ -	$ -	$ -
115 - ARPA	27,000	27,000	-	27,000	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Traffic Signal Retrofits and Upgrades**	**CIP NO.:**	089	**DEPT:**	Public Works
LOCATION:	Various Locations Citywide	**CATEGORY:**	Trans. (Signals)	**MANAGER:**	Cameron Luna
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Replace existing vehicle heads with LED vehicle heads with retro-reflective backing plates, provide advanced dilemma zone detection, and add a protected left-turn phase at two intersections.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	38,018	38,000	18	37,982	18	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	360,200	-	-	-	360,200	-	-	-	-
Const Admin/Inspect.	25,000	-	-	-	25,000	-	-	-	-
Total Cost:	**$ 423,218**	**$ 38,000**	**$ 18**	**$ 37,982**	**$ 385,218**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
506 - HSIP	$ 375,200	$ -	$ -	$ -	$ 375,200	$ -	$ -	$ -	$ -
115 - ARPA	38,018	38,000	18	37,982	18	-	-	-	-
201 - Measure A	10,000	-	-	-	10,000	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

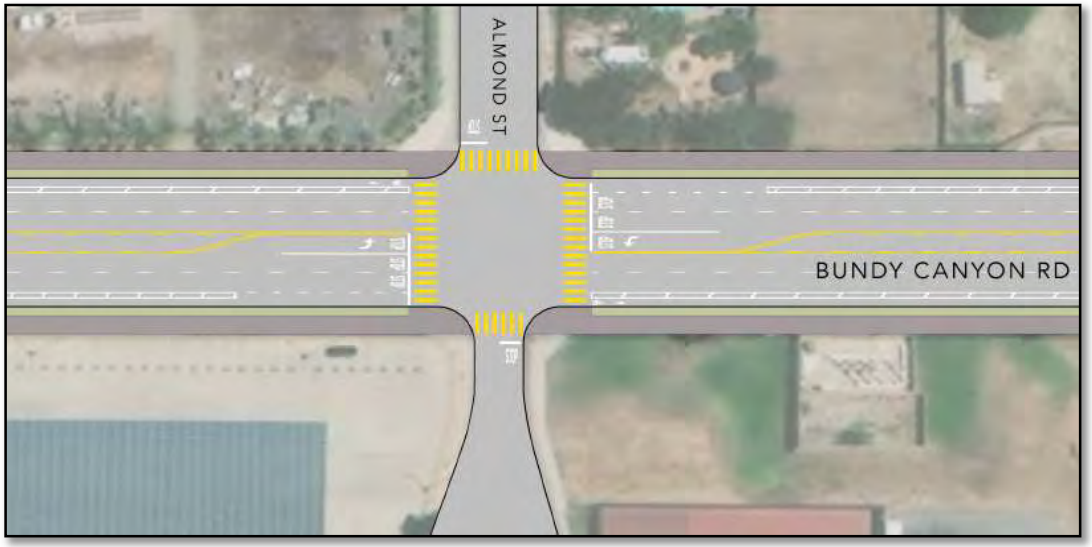
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CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. West - Widening & ATP Improvements**	**CIP NO.:**	090	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. (Mission Trail to Almond St.)	**CATEGORY:**	Trans. (Roads)	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project proposes to widen Bundy Canyon Rd. west of the I-15 from two lanes to four lanes, and to construct bike lanes, sidewalks, and traffic signals (see CIP 075 and 076 for signal projects). This segment of Bundy Canyon Rd. is a high priority bicycle project in the Wildomar Mobility Plan and is a direct route to Elsinore High School making it an important project for students.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23		PROJECTED BUDGET			
				Balance Remaining (carry-over)	Additional Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 130,000	$ 30,000	$ -	$ 30,000	$ -	$ 100,000	$ -	$ -	$ -
Design/PS&E	200,000	-	-	-	100,000	100,000	-	-	-
Right-of-Way	400,000	-	-	-	-	50,000	350,000	-	-
Construction	2,797,500	-	-	-	-	-	1,398,750	1,398,750	-
Const Admin/Inspect.	150,000	-	-	-	-	-	75,000	75,000	-
Total Cost:	**$ 3,677,500**	**$ 30,000**	**$ -**	**$ 30,000**	**$ 100,000**	**$ 250,000**	**$ 1,823,750**	**$ 1,473,750**	**$ -**
FUNDING SOURCES									
503 - TUMF	$ 3,397,500	$ 30,000	$ -	$ 30,000	$ 100,000	$ 250,000	$ 1,823,750	$ 1,193,750	$ -
Unfunded	280,000	-	-	-	-	-	-	280,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

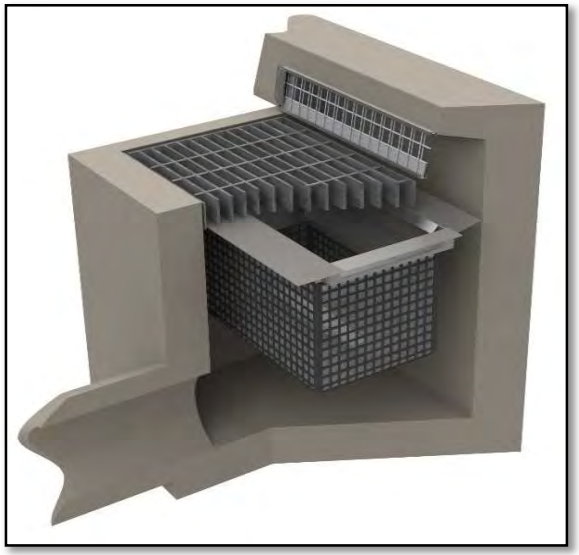
CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Catch Basin Filter Retrofit Project**	**CIP NO.:**	091	**DEPT:**	Public Works
LOCATION:	Various LLMD Zones Citywide	**CATEGORY:**	Drainage	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will upgrade existing catch basin filters. Several storm drain inlets/catch basins in LLMD zones contain filters which collect trash and remove pollutants from the water which enters the storm drain system, before the water reaches downstream water bodies such as the Murrieta Creek and Lake Elsinore. The filter upgrade will include installation of newer filters that meet current water quality requirements and remove trash and other pollutants with a higher efficiency.





PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	20,000	15,000	600	14,400	5,000	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	270,000	215,000	-	215,000	55,000	-	-	-	-
Const Admin/Inspect.	15,000	12,000	-	12,000	3,000	-	-	-	-
Total Cost:	**$ 305,000**	**$ 242,000**	**$ 600**	**$ 241,400**	**$ 63,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
251 - LLMD Zone 52	$ 158,620	$ 125,800	$ 120	$ 125,680	$ 32,820	$ -	$ -	$ -	$ -
251 - LLMD Zone 59	33,520	26,600	120	26,480	6,920	-	-	-	-
251 - LLMD Zone 62	76,220	60,500	120	60,380	15,720	-	-	-	-
251 - LLMD Zone 67	24,420	19,400	120	19,280	5,020	-	-	-	-
251 - LLMD Zone 181	12,220	9,700	120	9,580	2,520	-	-	-	-

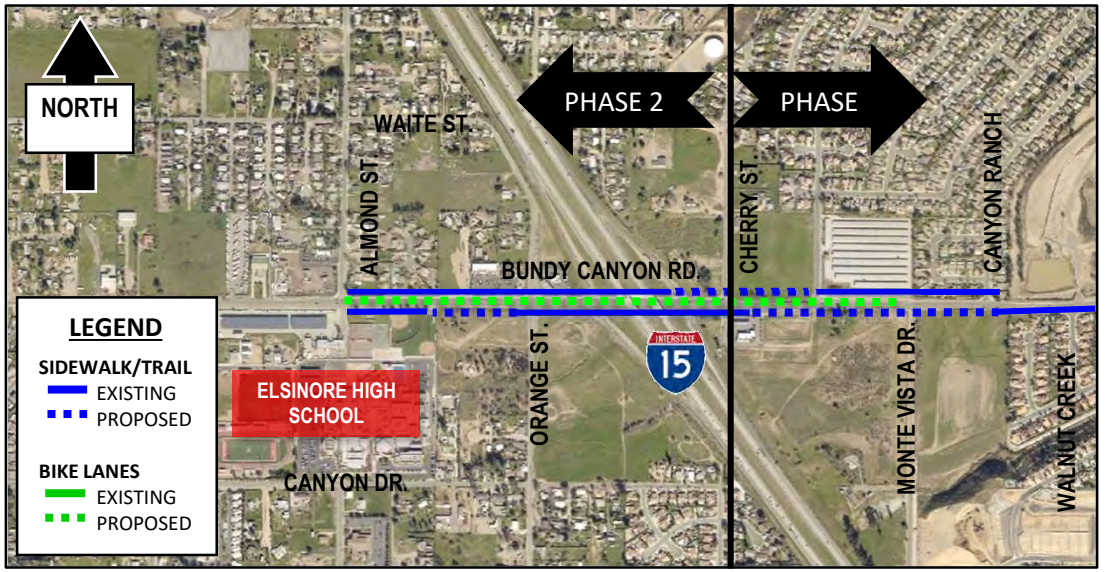
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Bundy Canyon Rd. Sidewalk and Bike Lanes**	**CIP NO.:**	092	**DEPT:**	Public Works
LOCATION:	Bundy Canyon Rd. from Cherry St. to Canyon Ranch Rd.	**CATEGORY:**	Trails	**MANAGER:**	Jason Farag
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will construct missing sidewalk and install Class II bike lanes between Elsinore High School (Almond St.) and Canyon Ranch Rd./Walnut Creek Rd. to the east. The project will be designed and constructed in two phases. The limits of Phase 1 (CIP 092-1) are between Cherry St. and Canyon Ranch Rd./Walnut Creek Rd. The limits of Phase 2 (CIP 092-2) are between Almond St. and Cherry St. Funding for the project includes RCTC SB 821 Grant Funds. Funding for the project includes RCTC SB 821 Grant Funds.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 44,000	$ -	$ -	$ -	$ 44,000	$ -	$ -	$ -	$ -
Design/PS&E	71,485	27,500	450	27,050	43,985	-	-	-	-
Right-of-Way	132,000	-	-	-	132,000	-	-	-	-
Construction	815,000	320,000	-	320,000	247,500	247,500	-	-	-
Const Admin/Inspect.	60,500	22,800	-	22,800	18,850	18,850	-	-	-
Total Cost:	**$ 1,122,985**	**$ 370,300**	**$ 450**	**$ 369,850**	**$ 486,335**	**$ 266,350**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
203 - TDA Fund	$ 381,325	$ 298,300	$ -	$ 298,300	$ 83,025	$ -	$ -	$ -	$ -
503 - TUMF	546,300	43,000	450	42,550	236,950	266,350	-	-	-
201 - Measure A	195,360	29,000	-	29,000	166,360	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**Wildomar Fire Station #2 (East of I-15)**	**CIP NO.:**	093	**DEPT:**	Fire
LOCATION:	East of I-15	**CATEGORY:**	Buildings	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This project will evaluate the need for and the most appropriate location for a new Fire Station. The Project Development/Environmental phase includes preparing a project scope, advertising an RFP for consultant services to perform the evaluation, hiring a consultant, and completing the evaluation through the selected consultant.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23		PROJECTED BUDGET			
				Balance Remaining (carry-over)	Additional Budget	FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ 100,000	$ 50,000	$ -	$ 50,000	$ 50,000	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 100,000**	**$ 50,000**	**$ -**	**$ 50,000**	**$ 50,000**	**$ -**	**$ -**	**$ -**	**$ -**
FUNDING SOURCES									
120 - Measure AA	$ 100,000	$ 50,000	$ -	$ 50,000	$ 50,000	$ -	$ -	$ -	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**RCFC Line G Storm Drain (Stages 1 and 2)**	**CIP NO.:**	094	**DEPT:**	Public Works
LOCATION:	Orange St. to Corydon St.	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This Flood Control-led project will complete the Line G system. Once the Line G system is complete, it will provide flood protection to the community southwest of Bundy Canyon Road and Interstate 15, as well as resolve long standing flooding issues at the Elsinore High School. The Stage 2 (to be built second) project will intercept storm flows reaching Orange Street from the east and convey those flows westerly along Canyon Drive to the Stage 1 (to be built first) facility east of Mission Trail. Stage 1 will be constructed as an open channel and Stage 2 will be constructed as an underground storm drain facility.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	16,040,198	-	-	-	-	-	-	16,040,198	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 16,040,198**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,040,198**	**$ -**
FUNDING SOURCES									
502 - RCFC	$ 16,040,198	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,040,198	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

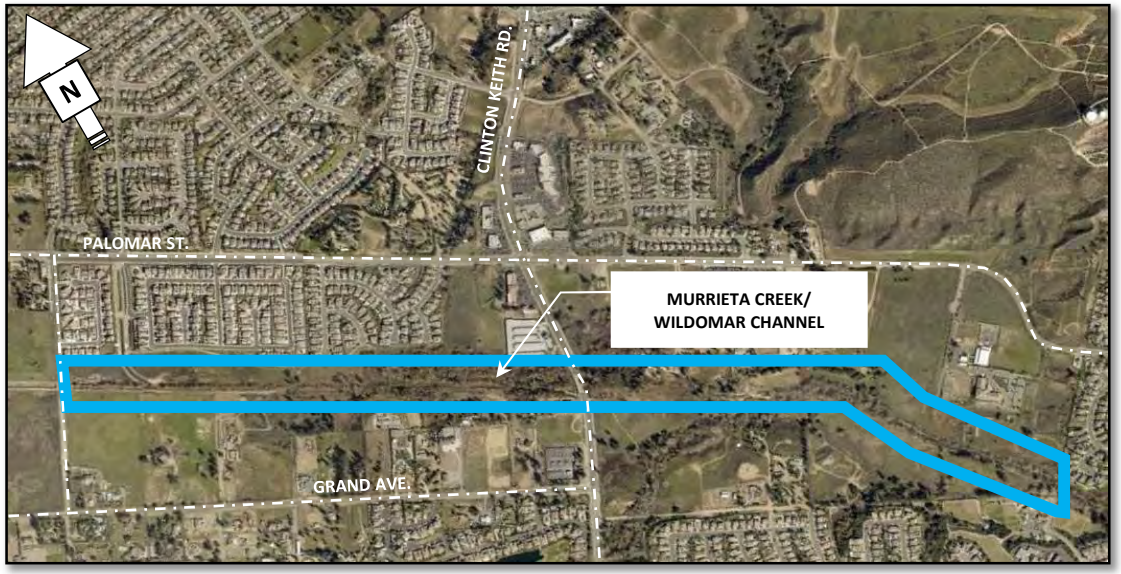
Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 22/23 to FY 26/27

PROJECT SUMMARY					
PROJECT TITLE:	**RCFC Murrieta Creek/Wildomar Channel ROW Impvts.**	**CIP NO.:**	095	**DEPT:**	Public Works
LOCATION:	McVicar St. to Southern City Limits with Murrieta	**CATEGORY:**	Drainage	**MANAGER:**	Unassigned
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

This is a Flood Control led project to acquire right of way (ROW) within Murrieta Creek floodplain from the City's southerly boundary with Murrieta to McVicar Street. The acquisition of the right of way will be in lieu of constructing the Murrieta Creek Channel. The area will remain a natural conveyance system. Flood Control Area Drainage Plan funds will be used when they become available to acquire the ROW and make necessary improvements to the natural conveyance system.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 22/23 Balance Remaining (carry-over)	FY 22/23 Additional Budget	PROJECTED BUDGET FY 23/24	FY 24/25	FY 25/26	FY 26/27 & Future Years
Project Dev/Environ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	141,635	-	-	-	-	-	-	141,635	-
Construction	-	-	-	-	-	-	-	-	-
Const Admin/Inspect.	-	-	-	-	-	-	-	-	-
Total Cost:	**$ 141,635**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 141,635**	**$ -**
FUNDING SOURCES									
502 - RCFC	$ 141,635	$ -	$ -	$ -	$ -	$ -	$ -	$ 141,635	$ -
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-

Note: The total FY 22/23 budget is the sum of the "Balance Remaining (Carry-Over)" and "FY 22/23 Additional Budget" colun

APPENDIX C

FUTURE PROJECTS NOT YET BUDGETED OR SCHEDULED

(appendix continues on next page)

Table 14 - Future DIF Projects (Streets)

Project	Segment	Estimated Cost
Clinton Keith Rd.	Palomar St. to City Limits	$ 4,966,405
Bundy Canyon Rd.	Orange St. to Monte Vista Dr.	$ 1,456,852
Bundy Canyon Rd.	Monte Vista Dr. to Sunset Ave.	$ 8,430,701
Mission Trail	Corydon Rd. to Palomar St.	$ 3,262,755
Palomar St.	Mission Trail to Jefferson St.	$ 4,673,693
Wildomar Trail	Palomar St. to Monte Vista Dr.	$ 135,235
Washington Ave.	Palomar St. to Southern City Limits	$ 1,477,484
Bundy Canyon Rd.	Mission Trail to Orange St.	$ -
Corydon St.	Grand Ave. to Mission Trail	$ 4,181,185
Mission Trail	Malaga Rd. to Corydon St.	$ 2,409,701
Clinton Keith Rd.	Grand Ave. to Palomar St.	$ 1,267,309
Hidden Springs Rd.	Clinton Keith Rd. to Stable Lanes Rd.	$ 542,350
Monte Vista Dr.	Bundy Canyon Rd. to Wildomar Trail	$ 5,613,768
Wildomar Trail	Monte Vista Dr. to Bayless Rd.	$ 1,295,485
Inland Valley Dr.	La Estrella St. to Bunny Trail	$ 3,800,089
Bayless Rd.	Wildomar Trail to La Estrella St.	$ 3,574,876
Inland Valley Dr.	Bunny Trail to Palomar St.	$ 3,183,563
Prielipp Rd.	Inland Valley Dr. to Eastern City Limits	$ 1,537,678
Cottonwood Canyon Rd.	Bundy Canyon Rd. to Northern City Limits	$ 6,041,672
Grape St.	Malaga Rd. to Lemon St.	$ 2,439,592
Gruwell St.	Palomar St. to Grand Ave.	$ 901,266
La Estrella St.	Crossroads St. to City Limits	$ 1,509,498
Lemon St.	Mission Trail to Grape St.	$ 2,006,036
Wildomar Trail	Palomar St. to Grand Ave.	$ -
La Estrella St.	Inland Valley Dr. to Crossroads St.	$ 966,105
Salida del Sol	La Estrella St. to Clinton Keith Rd.	$ 1,030,260
Wildomar Trail	Bayless Rd. to Wildomar Trail	$ 1,589,736
Wildomar Trail	Wildomar Trail to Brillante Dr.	$ 636,051
Wildomar Trail	Brillante Dr. to Clinton Keith Rd.	$ 1,254,938
Lemon St.	Grape St. to Gafford Rd.	$ 1,206,800
Lost Rd.	Gafford Rd. to City Limits	$ 4,970,987
Palomar St.	Corydon Rd. to Mission Trail	$ 1,426,742
Grand Ave.	Corydon Rd. to Clinton Keith Rd.	$ 5,907,521
Orange St.	Bundy Canyon Rd. to Gruwell St.	$ 3,476,561
Gruwell St.	Orange St. to Palomar St.	$ 522,264
McVicar St.	Palomar St. to Grand Ave.	$ 684,709
La Estrella St.	Susan Dr. to Inland Valley Dr.	$ 529,406
Depasquale Rd.	Bayless Rd. to Inland Valley Dr.	$ 990,564
Stable Lanes Rd.	Clinton Keith Rd. to Hidden Springs Rd.	$ 840,741
Wyman Rd.	Stable Lanes Rd./Hidden Springs Rd. to City Limits	$ 2,844,697

Susan Dr.	Wildomar Trail to La Estrella St.	$ 1,238,363
Bunny Trail	Inland Valley Dr. to Elizabeth Ln.	$ 1,482,695
Yamas Dr.	Clinton Keith Rd. to Prielipp Rd.	$ 1,112,021
Elizabeth Ln.	Clinton Keith Rd. to Prielipp Rd.	$ 1,112,021
Jana Lane	Clinton Keith Rd. to Prielipp Rd.	$ 1,297,358
Total		$ 99,827,733

Table 15 - Future DIF Projects (Intersections)

Location	Total DIF Cost Share
Bundy Canyon Rd. x Cottonwood Canyon Rd.	$ 121,652
Bundy Canyon Rd. x Oak Circle Dr.	$ 94,539
Bundy Canyon Rd. x Orange St.	$ 18,926
Bundy Canyon Rd. x The Farm Rd.	$ -
Clinton Keith Rd. x Arya Dr.	$ 94,539
Clinton Keith Rd. x Elizabeth Ln.	$ 94,539
Clinton Keith Rd. x Hidden Springs Rd.	$ -
Clinton Keith Rd. x Inland Valley Dr.	$ 148,764
Clinton Keith Rd. x Renaissance Plaza	$ 94,539
Clinton Keith Rd. x Salida del Sol/Yamas Dr.	$ 226,931
Clinton Keith Rd. x Stable Lanes Rd.	$ 208,004
Grand Ave. x Corydon St.	$ 18,926
Grand Ave. x Gruwell St.	$ 37,853
Inland Valley Dr. x Prielipp Rd.	$ 27,113
Inland Valley Dr. x Wyman Rd.	$ 92,078
Palomar St. x Clinton Keith Rd.	$ 244,176
Palomar St. x Gruwell St.	$ 37,853
Palomar St. x Inland Valley/Washington	$ 251,568
Palomar St. x Mission Trail	$ -
Prielipp Rd. x Elizabeth Ln.	$ -
Wildomar Trail x Bayless Rd.	$ -
Total	**$ 1,812,000**

Table 16 - Future DIF Projects (Bridges)

Project	Total
Gruwell St. @ Murrieta Creek/Wildomar Channel	$ 166,922
Wildomar Trail (Central St.) @ Murrieta Creek/Wildomar Channel	$ 259,656
Wildomar Creek Culvert Extension @ McVicar St.	$ 31,202
Penrose St. Class I Connection @ Wildomar Channel	$ 333,844
La Estrella Street Bridge	$ 6,360,937
Total	**$ 7,152,561**

Table 17 - Future DIF Projects (Traffic Signal Improvements)

Location	Cross Street	Type	Improvement	DIF Cost Share
Bundy Canyon	Almond St.	New 4-way	Install new 4-way	$ 392,000
Bundy Canyon	Harvest Way East	New 4-way	Install new 4-way	$ -
Bundy Canyon	Harvest Way West	New 4-way	Install new 4-way	$ -
Bundy Canyon	I-15 NB	Existing 4-way	Modify to Ultimate 4-way	$ -
Bundy Canyon	I-15 SB	Existing 4-way	Modify to Ultimate 4-way	$ -
Bundy Canyon	Mission Trail	Existing 4-way	Modify to Ultimate 4-way	$ 294,000
Bundy Canyon	Monte Vista	Existing 3-way	Complete - Maintain Existing	$ 262,000
Bundy Canyon	Oak Circle Rd.	New 3-way	Install new 3-way	$ 262,000
Bundy Canyon	Orange	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Bundy Canyon	Orchard St.	New 3-way	Install new 3-way	$ 262,000
Bundy Canyon	Sellers	Existing 3-way	Complete - Maintain Existing	$ 294,000
Bundy Canyon	Sunset	New 4-way	Install new 4-way	$ 196,000
Bundy Canyon	The Farm	Existing 3-way	Modify to Ultimate 3-way	$ 262,000
Bundy Canyon	W/o Tulip	New 3-way	Install new 3-way	$ -
Clinton Keith	Elizabeth	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Wildomar Trail (George)	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Grand	Existing 3-way	Modify to Ultimate 3-way	$ 131,000
Clinton Keith	Hidden Springs	Existing 4-way	Modify to Ultimate 4-way	$ 98,000
Clinton Keith	Inland Valley	Existing 3-way	Modify to Ultimate 4-way	$ 294,000
Clinton Keith	Palomar	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Clinton Keith	Renaissance Plaza	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Salida Del Sol/Yamas Dr.	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Stable Lanes	New 4-way	Install new 4-way	$ 392,000
Clinton Keith	Arya	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Clinton Keith	Smith Ranch Road	Existing 4-way	Complete - Maintain Existing	$ -
Corydon	Union	Exsiting 4-way	Modify to Ultimate 4-way	$ 196,000
Grand	Corydon	Existing 4-way	Modify to Ultimate 4-way	$ 294,000
Grand	Gruwell	New 4-way	Install new 4-way	$ 392,000
Grand	Shiela	New Round-About	Install new Roundabout	$ 486,000
Inland Valley	Hidden Springs	New 4-way	Install new 4-way	$ -
Inland Valley	Prielipp	New 4-way	Install new 4-way	$ 392,000
Mission Trail	Canyon	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Mission Trail	Corydon	Existing 3-way	Modify to Ultimate 3-way	$ 196,500
Mission Trail	Lemon	Existing 3-way	Modify to Ultimate 3-way	$ 131,000
Mission Trail	Malaga	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Mission Trail	Olive	Existing 3-way	Modify to Ultimate 3-way	$ 262,000

Palomar	Corydon	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Palomar	Gruwell	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Palomar	Inland Valley	New 4-way	Install new 4-way	$ 392,000
Palomar	McVicar	New 4-way	Install new 4-way	$ 392,000
Palomar	Mission Trail	New 3-Way or New Roundabout	Install new 3-way or new Roundabout	$ 364,500
Prielipp	Elizabeth	New 4-way	Install new 4-way	$ 392,000
Prielipp	Yamas (Salida Del Sol)	New 3-way	Install new 3-way	$ 262,000
Wildomar Trail	Bayless Rd.	New 3-way or Roundabout	Install new 3-way or new Roundabout	$ 364,500
Wildomar Trail	I-15 NB	New 4-way	Install new 4-way	$ -
Wildomar Trail	I-15 SB	New 4-way	Install new 4-way	$ -
Wildomar Trail	La Estrella	New 4-way	Install new 4-way	$ 392,000
Wildomar Trail (Central)	Grand	Existing 4-way	Modify to Ultimate 4-way	$ 196,000
Wildomar Trail (Central)	Palomar	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Wildomar Trail (Central)	Wild Stallion/Cervera	Existing 4-way	Modify to Ultimate 4-way	$ 392,000
Wildomar Trail (Central/Baxter)	Baxter Rd.	New 3-way	Install new 3-way	$ -
Wildomar Trail (Central/Baxter)	Monte Vista	New 3-way	Install new 3-way	$ 262,000
			Total:	**$12,229,500**

Table 18 - Future DIF Projects (Drainage)

Facility	Total Cost
Subregion A4	$ 4,092,000
Subregion M1	$ 353,000
Subregion M2	$ 5,586,000
Subregion M3	$ 2,466,000
Subregion M4	$ 1,940,000
Subregion M5	$ 143,000
Subregion S1	$ 2,591,000
Subregion S2	$ 4,503,000
Subregion S3	$ 12,481,000
Subregion S4	$ 2,434,000
Subregion S5	$ 19,588,000
Subregion S6	$ 2,856,000
Subregion W1	$ 5,109,000
Subregion W2	$ 828,000

Subregion W3	$ 785,000
Subregion W4	$ 1,988,000
Subregion W5	$ 6,544,000
Subregion W6	$ 1,260,000
Subregion W7	$ 4,886,000
Subregion W8	$ 1,106,000
Murrieta Creek Channel Portion	$ 8,853,000
Murrieta MDP Line J	$ 10,819,000
Wildomar MDP Lateral A	$ 14,362,000
Wildomar MDP Lateral C	$ 17,842,000
Wildomar MDP Lateral C-2	$ 1,176,000
Wildomar MDP Lateral C-3	$ 795,000
Wildomar MDP Lateral C Basin	$ 14,878,000
Wildomar MDP Line D	$ 303,000
Sedco MDP Line F-2	$ 782,000
Total:	**$ 151,349,000**

Table 19 - Future DIF Projects (Trails)

Street or Location	Segment	Trail Type	Total Cost
27 Acre Park	Wildomar Trail to La Estrella	Multi-Use Trail	$ 235,458
Bryant St.	Palomar St. to Grand Ave.	Multi-Use Trail	$ 550,374
Bundy Canyon Rd.	Monte Vista Dr. to Eastern City Limits	Class I - Multi-Use Path	$ 2,318,130
Corydon St.	Grand Ave. to Mission Trail	Multi-Use Trail	$ 1,632,775
Fredrick-O'Neal-Sauer	Monte Vista Dr. Loop to Wildomar Trail	Multi-Use Trail	$ 1,773,426
Gafford Rd.	Vista del Agua to Lost Rd./Lemon St.	Multi-Use Trail	$ 911,174
Geirson Ave.	Prairie Rd. to Wildomar Channel (Lateral C, Stage 2)	Multi-Use Trail	$ 84,642
Grand Ave.	Corydon St. to Clinton Keith Rd.	Multi-Use Trail	$ 1,412,626
Grape St.	City Limits/Malaga Rd. to Lemon St.	Class I - Multi-Use Path	$ 1,224,673
Gruwell St.	Orange St. to Palomar St.	Multi-Use Trail	$ 166,131
Gruwell St.	Palomar St. to Grand Ave.	Class I - Multi-Use Path	$ 393,645
Gruwell St.	Grand Ave. to Alameda del Monte	Multi-Use Trail	$ 155,939
Inland Valley Dr.	La Estrella St. to Bayless Rd.	Multi-Use Trail	$ 882,636
La Estrella St.	Crossroads St. to Eastern City Limits	Class I - Multi-Use Path	$ 699,813
La Estrella St.	Susan Dr. to Inland Valley Dr.	Multi-Use Trail	$ 428,068

Lemon St.	Mission Trail to Lost Rd./Gafford Rd.	Multi-Use Trail	$ 1,467,663
Lost Rd.	Lemon St./Gafford Rd. to Northern City Limits	Multi-Use Trail	$ 1,773,426
McVicar St.	Fortunado Way to Grand Ave.	Multi-Use Trail	$ 264,995
Mission Trail	Lemon St. to Palomar St.	Multi-Use Trail	$ 1,452,375
Monte Vista Dr.	Bundy Canyon Rd. to Wildomar Trail	Multi-Use Trail	$ 1,386,126
Murrieta Creek Regional Trail	Wesley St. to Cole Canyon	Class I - Multi-Use Path	$ 2,478,504
Mustang Spirit Ln. EVMWD Access Road	Prielipp Rd. to Mustang Spirit Ln.	Multi-Use Trail	$ 172,361
Oak Springs Ranch Trail	Bunny Trail to Wildomar Trail	Multi-Use Trail	$ 353,956
Orange St.	Bundy Canyon Rd. to Gruwell St.	Multi-Use Trail	$ 1,428,933
Palomar St.	Corydon Rd. to Washington Ave.	Multi-Use Trail	$ 4,657,792
Penrose St. Bridge	Darby St. to Front St.	Class I - Multi-Use Path	$ 72,897
Raciti Rd.	Bundy Canyon Rd. to Vista del Agua	Multi-Use Trail	$ 866,329
RCFC Bundy Canyon Channel	Valley Vista Cr. to Monte Vista Dr.	Multi-Use Trail	$ 130,810
RCFC Wildomar Channel - Lateral A (Torbett Family Trail)	West of Wilson St. to Confluence with Wildomar Channel (main line)	Multi-Use Trail	$ 615,576
RCFC Wildomar Channel - Lateral B	Grand Ave./Willow Bay Rd. to Confluence with Wildomar Channel (main line)	Class I - Multi-Use Path	$ 247,850
RCFC Wildomar Channel - Lateral C, Stage 2	Gierson Ave./South Pasadena St. to Palomar St.	Multi-Use Trail	$ 284,704
RCFC Wildomar Channel - Stage 4	Union St./Sundrops Ln. to Wesley St.	Class I - Multi-Use Path	$ 145,794
Regency Heritage Park	Trailwood Ct. to Union St.	Class I - Multi-Use Path	$ 80,187
Starbuck Cr.	Palomar St. to Murrieta Creek	Multi-Use Trail	$ 336,339
Starbuck Cr. Extension	Starbuck Cr. to Southern City Limit	Multi-Use Trail	$ 186,212
Sunset Ave. Extension	Bundy Canyon Rd. to La Estrella St.	Class I - Multi-Use Path	$ 2,041,121
Susan Dr.	Wildomar Trail to La Estrella	Multi-Use Trail	$ 542,220
TR 23111-1 Drainage Channel	Palomar St. to Grand Ave.	Multi-Use Trail	$ 415,514
Tulip Ln. Extension	Bundy Canyon Rd. to Oneal Rd.	Multi-Use Trail	$ 400,125

Wesley St.	Grand Ave. to Laguna Rd.	Multi-Use Trail	$ 857,156
Wildomar Trail	Palomar St. to Clinton Keith Rd.	Multi-Use Trail	$ 3,375,625
		Total:	**$ 38,904,103**

Table 20 - Future DIF Projects (Police and Fire Department)

Project	Estimated Cost
Police Facilities (5,392 SF)	$ 3,046,252
Existing and Future Fire Stations	$ 11,066,900
Existing Fire Apparatus and Vehicles	$ 335,340
Future Fire Apparatus and Vechiles	$ 849,000
Total Facility/Equipment Cost	$ 15,297,492

Table 21 - Future DIF Projects (Parks)

Project	Estimated Cost
Park Lands	$ 6,027,372
Park Improvements	$ 60,273,720
Total Cost	$ 66,301,092

Table 22 - Future DIF Projects (Municipal Facilities)

Project	Estimated Cost
Community Center	$ 10,510,500
City Hall	$ 10,580,000
Animal Shelter	$ 1,555,383
Corporation Yard	$ 2,390,000
Total Cost	$ 25,035,883

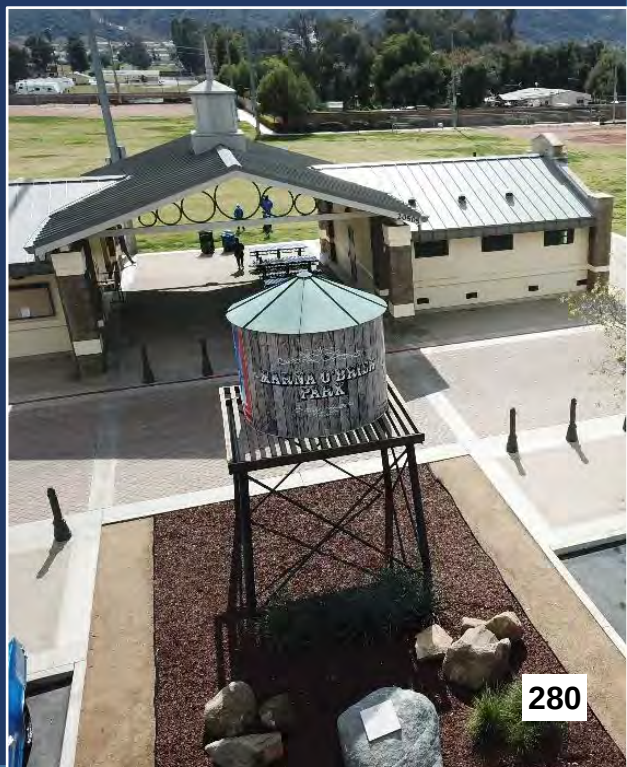




"The City of Wildomar will be a safe and active community with responsible growth and quality infrastructure while keeping a hometown feel."

City Council Adopted Vision Statement
February 2017





SUBJECT: Santa Rosa Plateau Nature Education Foundation (SRPNEF) Special Event Memorandum of Understanding (MOU)

SUBMITTED BY: Daniel Torres, Community Services

PREPARED BY: Daniel Torres, Community Services Director

ACTION:
Authorize the City Manager to sign the MOU with SRPNEF.

SUMMARY:
By signing the Memorandum of Understanding, the City of Wildomar will partner with the Santa Rosa Plateau Nature Education Foundation by hosting the Rooted in Nature Craft Brew Festival at Marna O'Brien Park. The MOU states that the City will provide in-kind services to assist in facilitating the event.

BACKGROUND:
The Santa Rosa Plateau Nature Education Foundation (SRPNEF,) a non-profit organization formed in 2003, provides multiple programs for the 8,000 children from ten school districts at the Santa Rosa Plateau Ecological Reserve. SRPNEF holds multiple events annually to generate revenue to continue to provide these and others services to the community. In 2018, the City was approached by SRPNEF to assist in the development of the Rooted in Nature Craft Brew Festival. The City has partnered and hosted the event for years of 2019 and 2021.

DISCUSSION:
The SRPNEF submitted a Temporary Event Permit Application for the Rooted in Nature Craft Brew Festival for staff to review, comment and approval. The TEP application covers the areas regarding the events such as site plans, security plans, traffic plan, fire, amplified noise, food services etc. The SRPNEF has requested for the City to partner for an additional year as Host Presenting Partner. The MOU states that by partnering, the city approves holding the event at Marna O'Brien and cover cost incurred by the city for items related to facilitating the event at the park location. These costs will include but not limited to permits fees, public safety, temporary barricades, fencing, shuttle services, restroom facilities, and janitorial services. The partnership amount is not to exceed $15,000.00.

FISCAL IMPACT:
In-kind services of up to $15,000 has been been budgeted in the General Fund for Fiscal Year 2022-2023.

ACCOUNT CODE:
100-410-4610-52115

ATTACHMENTS:
Attachment A - MOU

Attachment A

MEMORANDUM OF UNDERSTANDING

SANTA ROSA PLATEAU NATURE EDUCATION FOUNDATION

SPECIAL EVENT

MEMORANDUM OF UNDERSTANDING
(SANTA ROSA PLATEAU NATURE EDUCATION FOUNDATION SPECIAL EVENT)

This Memorandum of Understanding ("MOU") is entered into this day of _____, 2022 by and between the City of Wildomar, a California general law city, ("City") and Santa Rosa Plateau Nature Education Foundation, a California 501 (c) 3 non-profit. ("Foundation"). City and Foundation may be referred to individual or collectively as a "Party" or the "Parties."

RECITALS

A. Foundation is a nonprofit organization that educates and empowers youth to appreciate, preserve and protect nature.

B. Foundation desires to raise funds to promote the Foundation's purposes by conducting an event featuring craft beers (the "Event") at the City's Marna O'Brien Park located at 20505 Palomar Road, Wildomar California (the "Park").

C. City desires to sponsor the Event and provide financial assistance to the Foundation to conduct the Event at the Park, as the Foundation provides a benefit to the community and the Event will attract tourists to the City, which will generate tax revenues that financially benefit the City and enhance the City's profile in the region.

D. The purpose and intent of this MOU is to set forth the mutual understanding of the Parties regarding the City's sponsorship of the Event at the Park and the financial assistance to be provided.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

1.0 SPONSORSHIP AND MARKETING

1.1 City will sponsor the Event as the Event's "Host Presenting Partner" in fiscal year 2022/2023 in an amount not to exceed fifteen thousand dollars ($15,000) for in-kind services as described in sections 2.1 and 2.2 provided that the Event is held at the Park. If the Event is not held at the Park in the fiscal year, the City shall incur no obligation to commit the sponsorship funds toward a future fiscal year Event.

1.2 Foundation agrees to identify City in all marketing materials for the Event, including digital and print advertising, as the "Host Presenting Partner." Marketing materials for the Event will include the tagline "Gateway to the Santa Rosa Plateau" and the City's logo, which the City hereby gives permission to Foundation to use in conjunction with the Event.

2.0 ALLOCATION OF SPONSORSHIP FUNDS

2.1 The sponsorship funds identified in Section 1.1 of this MOU will be first applied toward costs and expenses incurred by the City in relation to the Event at the Park. City will provide Foundation with an estimate of the costs it will incur for each Event that will be applied toward the sponsorship amount 120 days prior to the Event based on an estimated attendance of 4,000 people. The cost estimate will include any and all costs incurred by the City associated with the Event, including but not limited to: permit fees, public safety staffing and services, temporary barricades or fencing installed at the Park, parking and traffic control costs, shuttle, sanitation costs including restroom stocking, portable toilets, trash receptacles and pickup, and janitorial services.

2.2 If the cost estimate provided pursuant to Section 2.1 is less than fifteen thousand dollars ($15,000) the City will allocate the remaining sponsorship amount toward Event marketing and promotion expenses. City will present to Foundation a marketing plan that will be developed by the City Economic Development Department. The plan may consist of promoting through social media outlets, local newspapers, banners, and or printed mailers. The City will make all efforts to use local business for the services.

3.0 PERMITS AND APPROVALS

Foundation shall obtain all necessary permits and approvals from the City and all other agencies with jurisdiction over the Event, including but not limited to the Department of Alcoholic Beverage Control. Nothing in this MOU shall be construed as altering or waiving the City's permit and approval requirements applicable to the Event.

4.0 GENERAL PROVISIONS

4.1 Either party may terminate this MOU upon thirty (30) days written notice to the other Party. In the event that a legal action is brought challenging this MOU, either Party may terminate this MOU effective immediately by written notice to the other Party.

4.2 If any term, condition or covenant of this MOU is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this MOU shall not be affected thereby and the MOU shall be read and construed without the invalid, void or unenforceable provision(s).

4.3 Waiver by any Party to this MOU of any term, condition, or covenant of this MOU shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this MOU shall not constitute a waiver of any other provision nor a waiver of any subsequent breach or violation of any provision of this MOU.

4.4 This MOU shall be administered and executed by the City Manager or his or her designated representative on behalf of City. The City Manager shall have the authority to issue interpretations and to make amendments to this MOU. No amendment to or modification of this MOU shall be valid unless made in writing and approved by Foundation and City.

4.5 The person or persons executing this MOU on behalf of Foundation represents and warrants that he/she/they has/have the authority to so execute this MOU and to bind Foundation to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the date and year first-above written.

CITY OF WILDOMAR

_____
Dan York
City Manager

ATTEST:

_____
Janet Morales
City Clerk

APPROVED AS TO FORM

_____
Thomas Jex
City Attorney

SANTA ROSA PLATEAU EDUCATIONAL FOUNDATION

_____
By: _____
Its: _____

_____

By: _____
Its: _____

SUBJECT: City Hall Site Selection Discussion

SUBMITTED BY: Daniel A York, City Manager

PREPARED BY: Daniel A York, City Manager

ACTION:
Receive, File, Provide Input

SUMMARY:
Staff discussions with various private property owners and land developers offers a current list of sites to consider for a future civic center location. A presentation by staff shares for discussion four conceptual site plans. Input from the presentation guides staff in further pursuing a select site for a future civic center.

BACKGROUND:
The City Hall Facility Lease 11th Amendment was approved at the December 15, 2021 City Council meeting. The approved Lease Amendment extends the terms to utilize 16,549 square feet of office space through December 31, 2024. The 11th Amendment is the final option to extend the existing Lease Agreement. Should the city desire to occupy the current facility after December 31, 2024, then a new agreement needs to be negotiated and executed.

During discussions of the budget planning, budget approval and discussion of use of American Rescue Plan Act (ARPA) funds in February, March and June 2022, staff understands the City Council's desire to find a permanent site for a civic center and avoid or limit the terms of a new Lease Agreement.

DISCUSSION:
To date, four sites have been considered and tabled from further consideration because their development would be long after our December 31, 2024 Lease Agreement expires. Staff initially sought development of 20,000 square feet of the 27 acre park site because the city owns the land. After further analysis the park site was abandoned because the site was acquired using Quimby Act funds that do not support a civic center use.

Site A, also known as the Rancon Medical Education Center was considered last year because the site's land development entitlements and environmental documents are approved. Several discussions with the owner to build to suit a Class A office/Civic Center took place. High level discussions about cost to purchase or long term 30+ year lease were discussed. Even as a civic center anchor tenant the developer was unable to secure other tenants to support construction of the other approved buildings. Rancon estimates the Wildomar market will not be ready for a Class A office complex for 3-5 years.

Site B located at the corner of Wildomar Trail and Palomar has long been suggested by the community as an ideal location for a Civic Center. Recently the property was listed for sale. Staff did a high level comparable cost analysis and determined that the asking price was far outside a price that could be supported by an appraised valuation. Subsequently, a land developer entered into a Due Diligence Escrow on the property and has most recently conducted an earthquake fault study on the property. Staff has discussed with the current developer of their interest of developing the property that also includes a civic center. The developer is not opposed to further discussion and suggested they are likely years away from developing the site due in part to the findings of the earthquake fault dictating site planning and the extensive amount of off-site infrastructure that will need to be installed to make the site viable.

Site C, also known as Wildomar Trail Town Center could be a viable I-15 civic center in one of the approved Class A Office building sites. The developer is many years away from considering development of the office buildings. The developer understands that if the city is still in the hunt for a civic center when ready to develop, that we are interested in further discussions.

For consideration tonight, staff has prepared high level conceptual site plans of four new sites that could more closely be developed by or within a year of the December 2024 Lease Agreement expiration.

Site #1, also known as the MSJC college site. Staff has had several discussions with the MSJC college president who indicates the MSJC board is interested in further discussions of parceling and selling a portion of the property adjacent to Clinton Keith Road at Salida del Sol for civic center purposes. Concurrently, staff is working with the State and MSJC on a possible acquisition and development of a portion of the site adjacent to Clinton Keith Road at Elizabeth for a state owned fire station. The state is in an assessment review phase and no determinations have been made yet of developing the corner for a state fire station. The MSJC Board is considering other educational uses for the development of the remainder of the parcel.

Site #2 is owned by the Wildomar Cemetery District. During the cemetery master plan one concept for use of this long narrow parcel was parking and park amenities. The city could

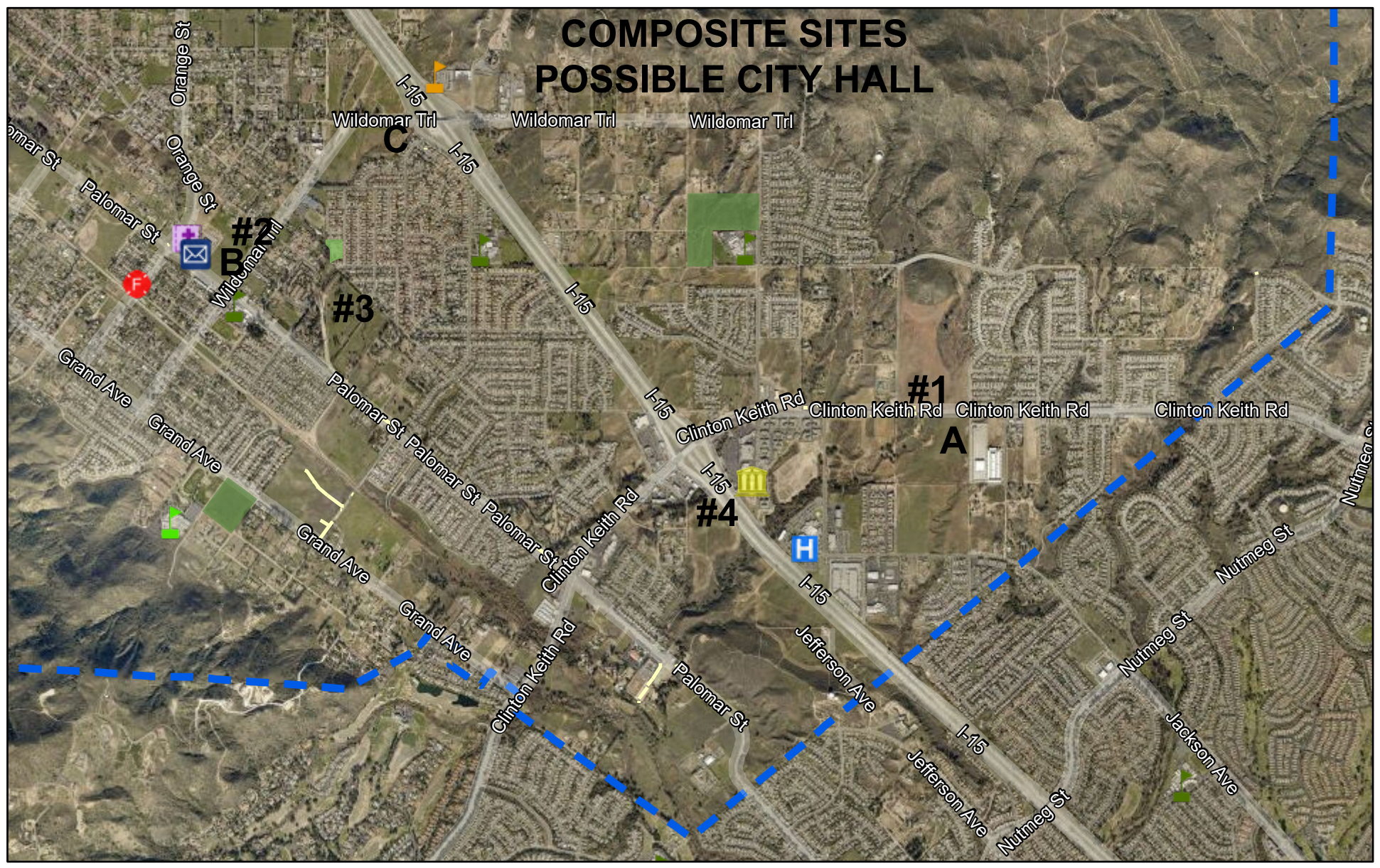
develop the site for a civic center.

Site #3, also known as the Anne Sullivan School located along Palomar at South Pasadena. The property owners are considering to sell the 20 acre vacant land. The land has a General Plan Land Use of Medium Density Residential. If developed per the General Plan the housing layout could look much like the Windsong Community. Staff has had multiple meetings with the owners who support development of a civic center and passive park usage.

Site #4 is a vacant 10 acre parcel of land adjacent to and southerly of the Wildomar Square Commercial Retail center. DH Holdings is considering purchasing and developing the property with mixed uses. Anchored by a build to suit Civic Center, the center also proposes multi-tenant retail and multi-family residential.

FISCAL IMPACT:
No Fiscal Impact to discuss potential civic center site locations.

ATTACHMENTS:
City Hall Sites


COMPOSITE SITES
POSSIBLE CITY HALL
#1
A
#2
B
C
#3
#4
Orange St
Palomar St
Wildomar Trl
I-15
Clinton Keith Rd
Grand Ave
Nutmeg St
Jefferson Ave
Jackson Ave



WILDOMAR CITY HALL SITE PLAN
CONCEPTUAL SITE PLAN - SITE 1

WILDOMAR, CA

0' 25' 50' 100' 150'
SCALE 1" = 50'

JULY 21 2022

rrm design group



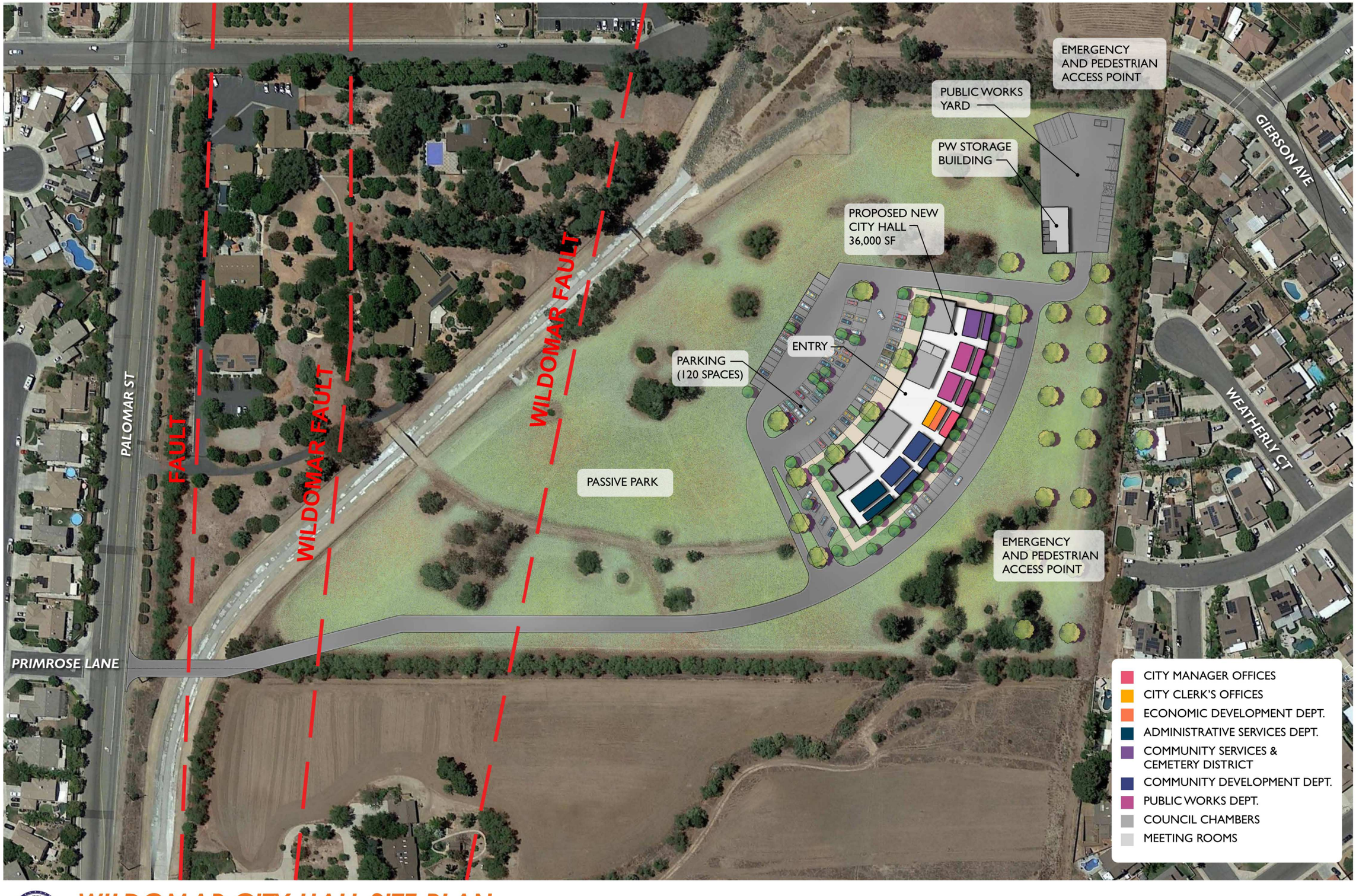
WILDOMAR CITY HALL SITE PLAN
CONCEPTUAL SITE PLAN - SITE 2

WILDOMAR, CA

0' 25' 50' 100' 150'
SCALE 1" = 50'

JULY 21 2022

rrm design group



WILDOMAR CITY HALL SITE PLAN
CONCEPTUAL SITE PLAN - SITE 3

WILDOMAR, CA

0' 25' 50' 100' 150'

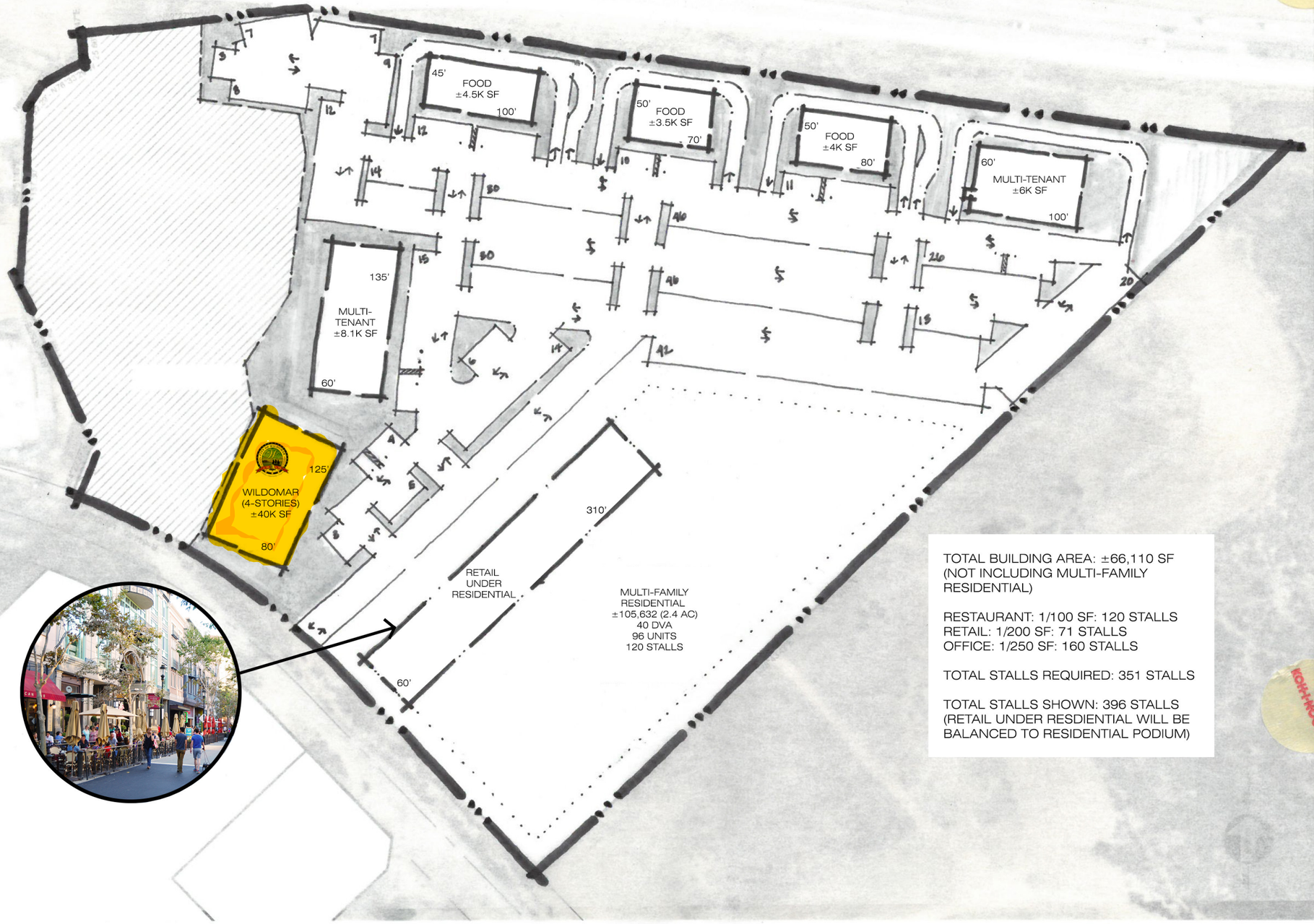
SCALE 1" = 50'

JULY 21 2022

rrm design group

Wildomar Square

HIDDEN SPRINGS



TOTAL BUILDING AREA: ±66,110 SF
(NOT INCLUDING MULTI-FAMILY RESIDENTIAL)

RESTAURANT: 1/100 SF: 120 STALLS
RETAIL: 1/200 SF: 71 STALLS
OFFICE: 1/250 SF: 160 STALLS

TOTAL STALLS REQUIRED: 351 STALLS

TOTAL STALLS SHOWN: 396 STALLS
(RETAIL UNDER RESDIENTIAL WILL BE BALANCED TO RESIDENTIAL PODIUM)

BICKEL GROUP
ARCHITECTURE
BICKEL GROUP INCORPORATED
3600 BIRCH STREET, SUITE 120
NEWPORT BEACH, CA 92660
P: 949.757.0411 F: 949.757.0511
www.bickelgrp.com

WILDOMAR CIVIC CENTER

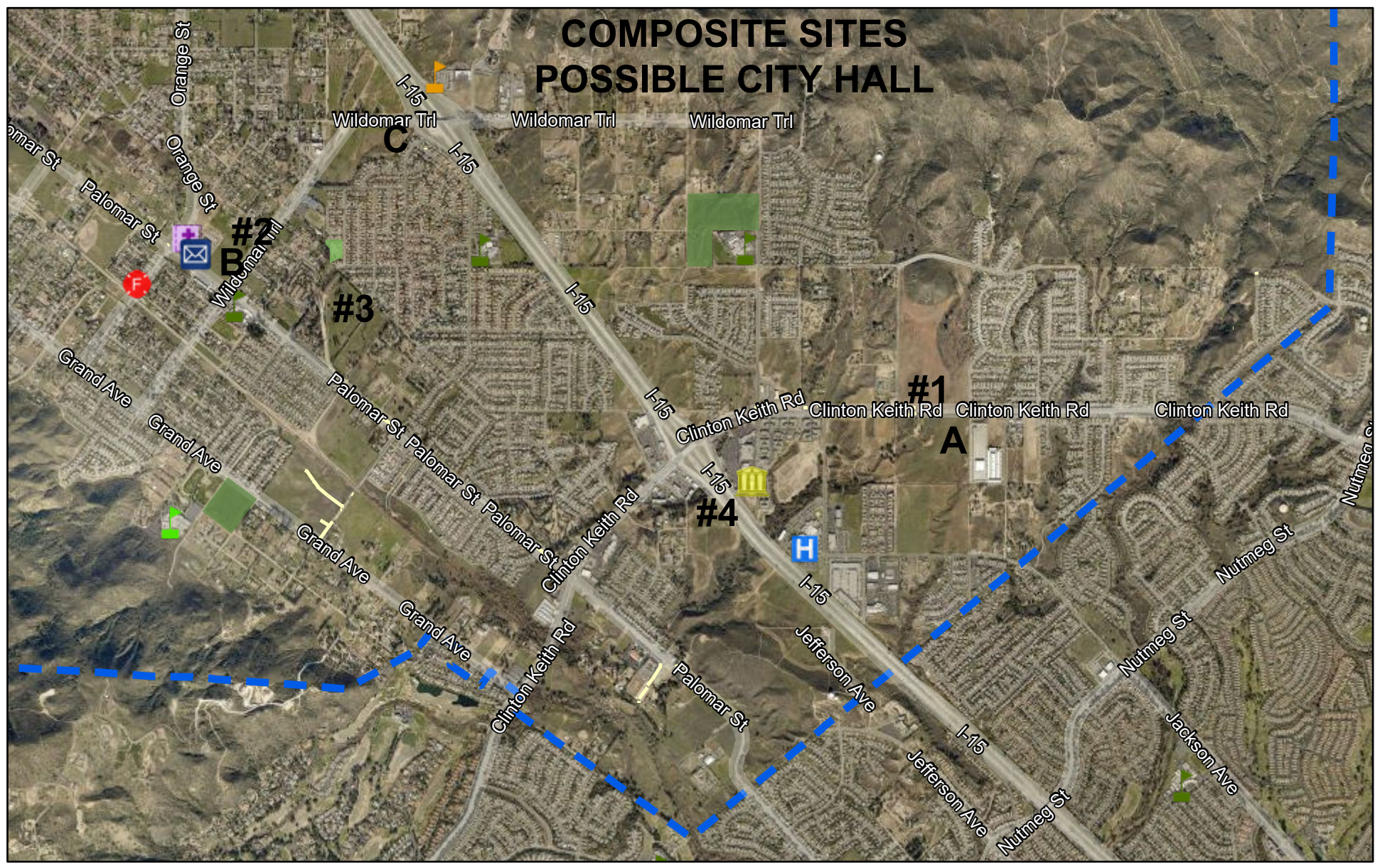
HIDDEN SPRINGS ROAD AT STABLE LANES ROAD
WILDOMAR, CALIFORNIA

SITE 4

SITE PLAN
Scale: 1" = 100'-0"
August 1, 2022

P:\16\16A242 - Wildomar Civic Center Site Planning\Design\Site\x16A240 - Site Plan.dwg

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COMPOSITE SITES
POSSIBLE CITY HALL
#1
A
#2
B
C
#3
#4
Orange St
Palomar St
Wildomar Trl
I-15
Clinton Keith Rd
Grand Ave
Nutmeg St
Jefferson Ave
Jackson Ave

SUBJECT: Business Registration Fee Holiday

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Robert Howell, Administrative Services Director

ACTION:
1. Approve a Business Registration Holiday from September 1, 2022 to August 31, 2023 for both new business registrations and renewals.

2. Approve a budget amendment of $128,600 in the form of a Transfer Out from American Rescue Plan Act (ARPA) funds and $128,600 in the form of a Transfer In to the General Fund to cover the loss of city business registration revenues and fees that are normally collected by HdL.

SUMMARY:
One of the functions of the American Rescue Plan Act (ARPA) is to incentivize and support Economic Development and encourage business growth. We also recognize that approximately two-thirds of our business community does not have a current, valid Business Registration.

In an effort to bring all businesses who conduct services or have goods within the City of Wildomar into compliance, staff is proposing a business registration holiday from September 1, 2022 to August 31, 2023. The standard $75 for new business registrations and $50 for renewals would be suspended during this time. In addition the $25 late fee for expired registrations would be waived as well during this period.

During this time, funds from ARPA would be used to cover the lost registration revenues and the fees that HdL would have received during the period of time.

BACKGROUND:
The City adopted the County's Business Registration policy at incorporation. The policy adopted asked businesses to register or renew in "good faith", with the City not actively

pursuing new registrations or billing renewal registrations. In 2019 the City entered into an agreement with HdL for business registration services. The City also amended the business registration policy, changing the registration and renewal amounts and added a $25 late fee for those who did not renew within 60 days of their registration's expiration date.

The agreement with HdL included Local Tax Compliance (Discovery) Services, which allowed HdL to identify and communicate with businesses which are subject to Business Registration. The original plan when the agreement was approved was to have HdL begin this service in the Spring of 2020. However, due to the COVID Pandemic, the service was delayed.

As most of the COVID restrictions were lifted in June 2021, staff and HdL began discussions regarding the start of Discovery Services. It was during this time that discussions of a Business Registration Holiday began. Staff brought an item to the City Council in August 2021 requesting approval to waive city business registration fees for the 2022 calendar year. The item was approved.

The Discovery Service work has taken more time than originally thought to complete. As such the timing of the business registration holiday has been adjusted to September 1, 2022 to August 31, 2023.

DISCUSSION:
The Discovery Service work by HdL, along with the discussions with the City staff on the information obtained has taken more time than anticipated. This has caused the timing of the Business Registration Holiday to be adjusted from the 2022 calendar year to September 1, 2022 to August 31, 2023. Both the City and HdL wanted to insure that the list was as complete and accurate as possible.

As of early July 2022 HdL estimates that there are 1,929 businesses with the city limits of Wildomar, of which there are 643 current on their business registrations.

FISCAL IMPACT:
Based on HdL's estimates there are $96,450 in potential new business registrations (1,286 businesses x $75) and $32,150 in business registration renewal fees (643 businesses *$50), for a total of $128,600 in fees to be collected. ARPA funds of up to $128,600 would be used to replace the lost business registration fees for the City and cover the fee costs that HdL incurs during the Business Registration Holiday.

ACCOUNT CODE:
Transfer of up to $128,600 from ARPA to the General Fund

Transfer Out - 115-410-4800-59000
Transfer In - 100-3900

SUBJECT: League of California Cities Annual General Business Meeting Voting Delegate and Alternate(s)

SUBMITTED BY: Janet Morales, City Clerk

PREPARED BY: Janet Morales, City Clerk

ACTION:
Ratify Council Member Nigg as the Voting Delegate and Mayor Benoit as one alternate and consider appointing one other Council Member as another alternate for the League of California Cities Annual General Business Meeting.

SUMMARY:
Annually, the City Council ratifies appointments to serve as voting members and alternates for the League of California Cities Annual Business Meeting in which the League membership considers and takes action on resolutions that establish League policy.

BACKGROUND:
The City of Wildomar is a member of the League of California Cities whose mission is to expand and protect local control for cities through education and advocacy to enhance the quality of life for all Californians. The League of California Cities holds an annual conference every year, this year it will be held in Long Beach from September 7 - September 9, 2022. On the last day of the conference, the annual General Business Meeting is held in which each city will have a voting delegate representing their city to help establish League policy.

DISCUSSION:
Last December, during the annual appointments to the various Boards, Committees, and Commissions, the City Council appointed Council Member Nigg as the voting delegate and Mayor Benoit as the alternate. It is recommended that the Council ratify the Voting Delegate and alternate and consider appointing a second alternate. The final designation of voting delegates and alternates is due back to the League by August 31st.

FISCAL IMPACT:
No Fiscal Impact.

ATTACHMENTS:

Announcement and Designation Form

LEAGUE OF CALIFORNIA CITIES

Council Action Advised by August 31, 2022

DATE: June 1, 2022

TO: City Managers and City Clerks

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference & Expo – September 7-9, 2022

Cal Cities 2022 Annual Conference & Expo is scheduled for September 7-9, 2022 in Long Beach. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly) on Friday, September 9. At this meeting, Cal Cities membership considers and acts on resolutions that establish Cal Cities policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to Cal Cities office no later than Friday, September 2. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please view Cal Cities' event and meeting policy in advance of the conference.

- **Action by Council Required.** Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.

- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration will open by June 1 on the Cal Cities website. In order to cast a vote, at least one voter must be present at the Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.

- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Long Beach Convention Center, will be open at the following times: Wednesday, September 7, 8:00 a.m. – 6:00 p.m.; Thursday, September 8, 7:00 a.m. – 4:00 p.m.; and Friday, September 9, 7:30 a.m.–12:30 p.m. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to Cal Cities office by Friday, September 2. If you have questions, please call Darla Yacub at (916) 658-8254.

Attachments:
- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form

LEAGUE OF CALIFORNIA CITIES

Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.

2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the Cal Cities Credentials Committee.

3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.

4. **Signing Initiated Resolution Petitions**. Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.

5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.

6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.

7. **Resolving Disputes**. In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.

LEAGUE OF CALIFORNIA CITIES

CITY: Wildomar

2022 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to Cal Cities office by Friday, September 2, 2022. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

To vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____ Email_____

Mayor or City Clerk_____ Date_____ Phone_____
(circle one) (signature)

Please complete and return by Friday, September 2, 2022 to:
Darla Yacub, Assistant to the Administrative Services Director
E-mail: dyacub@calcities.org; Phone: (916) 658-8254

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
FUTURE AGENDA ITEMS
Meeting Date: August 10, 2022

SUBJECT: Future Agenda Items

SUBMITTED BY: Janet Morales, City Clerk

ACTION:

Title- Councilmember-Anticipated Date

1. Update from MSJC College regarding 2014 Bond Funding – Morabito - Sept. 2022
2. City Wide Street Sweeping – Moore – Oct. 2022
3. Street Signage – Benoit - TBD
4. Sidewalk Vending Process – Moore – Sept. 2022
5. Outdoor Parking Lot Dining Ordinance – Benoit -- Oct. 2022
6. Clinton Keith Road on/off Ramp Maintenance - Moore - Nov. 2022
7. Firework Ordinance - Benoit - Sept. 2022

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.1
Meeting Date: August 10, 2022

SUBJECT: Minutes-July 13, 2022 Regular Meeting Minutes

SUBMITTED BY: Jandi Aguilar, City Clerk

PREPARED BY: Jandi Aguilar, Admin Analyst

ACTION:
Approve the minutes as presented.

ATTACHMENTS:
Cemetery_Minutes_7-13-22.docx

MINUTES
CITY OF WILDOMAR
CEMETERY DISTRICT REGULAR MEETING
WEDNESDAY, JULY 13, 2022
COUNCIL CHAMBERS
23873 CLINTON KEITH ROAD SUITE 106
WILDOMAR, CA 92595

Members in attendance: Chair Ben J Benoit, Vice-Chair Joseph Morabito, District Council Ashlee DePhillippo, Bridgette Moore and Dustin Nigg

Staff in Attendance: General Manager York, City Attorney Jex, Board Clerk Morales, Planning Director Bassi, Administrative Services Director Howell, Project Consultant Riley, Economic Development Director Davidson, Senior Engineer Farag, Development Manager Stadnik, Community Services Director Torres, and Senior Project Manager Repke.

CALL TO ORDER THE WILDOMAR CEMETERY DISTRICT

The regular meeting of July 13, 2022, of the Wildomar Cemetery District, was conducted pursuant to Assembly Bill 361 with in-person attendance at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California, and via videoconferencing, and was called to order by Mayor Benoit at 7:49 p.m.

ROLL CALL

All District members were present.

PUBLIC COMMENTS

None

BOARD COMMUNICATIONS

None

APPROVAL OF THE AGENDA AS PRESENTED

There were no changes to the agenda as presented.

4. CONSENT CALENDAR

Moved by Bridgette Moore; seconded by Dustin Nigg to Approve the consent calendar as presented.

Motion Approved: 5 – 0

Voting For: Ben J Benoit, Joseph Morabito, Ashlee DePhillippo, Bridgette Moore, Dustin Nigg
Voting Against: None

4.1 Minutes- June 8, 2022 Regular Meeting

Approved the minutes as presented.

4.2 Warrant Register Cemetery June 2022

Approved the following:

1. Warrant Register dated 06-02-2022 in the amount of $4.99.
2. Warrant Register dated 06-09-2022 in the amount of $7,797.84.
3. Warrant Register dated 06-23-2022 in the amount of $3,203.27
4. Warrant Register dated 06-30-2022 in the amount of $1,063.85.

4.3 May 2022 Cemetery Treasurers Report

Approved the Treasurer's Report for May 2022.

5. PUBLIC HEARINGS

None.

6. GENERAL BUSINESS

None.

GENERAL MANAGER REPORT

None.

FUTURE AGENDA ITEMS

None.

ADJOURN THE WILDOMAR CEMETERY DISTRICT

There being no further business Mayor Benoit adjourned the meeting at 7:50 pm

Submitted by:

_____
Janet Morales, CMC
Clerk of the Board

Approved by:

_____
Ben J. Benoit
Chair

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.2
Meeting Date: August 10, 2022

SUBJECT: Warrant Register Cemetery July 2022

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Nicholas Neidiffer, Accounting Specialist

ACTION:
Approve the warrant registers for:

For Fiscal Year 2021/2022

1. Warrant Register dated 07-07-2022 in the amount of $562.24.

For Fiscal Year 2022/2023

1. Warrant Register dated 07-01-2022 in the amount of $60.00.
2. Warrant Registers dated 07-07-2022 in the amount of $860.
3. Warrant Registers dated 07-28-2022 in the amount of $16,686.93.

DISCUSSION:
The Wildomar Cemetery District requires that the Trustees audit payments of demands and direct the General Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACT:
These Warrant Registers will have a budgetary impact in the amount and fiscal year noted in the recommendation section of this report. These costs are included in the Fiscal Year 2021/22 and Fiscal Year 2022/23 Budgets.

ATTACHMENTS:
Warrant Reg CEM July 2022 Voucher Listings

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215245	7/7/2022	000367 CINTAS CORPORATION	4123774320		STAFF UNIFORM & TOWEL MAINTENANCE	105.61
					Total :	**105.61**
215246	7/7/2022	000094 STAUFFERS LAWN EQUIPMENT	290851		EQUIPMENT MAINTENANCE REPAIR	25.00
			291225		CEMETERY EQUIPMENT RENTAL	159.86
			291332		EQUIPMENT MAINTENANCE REPAIR	26.01
					Total :	**210.87**
215247	7/7/2022	001258 SUNBELT RENTALS, INC.	27677719-001		CEMETERY EQUIPMENT RENTAL	245.76
					Total :	**245.76**

3 Vouchers for bank code : wf **Bank total :** **562.24**

3 Vouchers in this report **Total vouchers :** **562.24**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215219	7/1/2022	000904 EMERGENCY RESPONSE SYSTEMS INC	R64472		07/01/22-09/30/22 CEMETERY ALARM MONITOR	60.00
					Total :	**60.00**

1 Vouchers for bank code : wf **Bank total :** **60.00**

1 Vouchers in this report **Total vouchers :** **60.00**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215248	7/7/2022	000434 PONTEM SOFTWARE BY RIA	11051		CEMETERY MANAGEMENT SOFTWARE 07/01/22-06	860.00
					Total :	**860.00**

1 Vouchers for bank code : wf **Bank total :** **860.00**

1 Vouchers in this report **Total vouchers :** **860.00**

Bank code : wf

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
215333	7/28/2022	000433 GOLDEN STATE RISK MANAGEMENT, AU	CR-GS2207100221		CREDIT CEMETERY GL DIVIDEND FY 22/23	-287.00
			GS2207100221		CEMETERY FY 22/23	16,946.00
					Total :	**16,659.00**
215334	7/28/2022	000790 SPARKLETTS	71622		CEMETERY DRINKING WATER THROUGH 07/16/22	27.93
					Total :	**27.93**
2	**Vouchers for bank code :**	wf			**Bank total :**	**16,686.93**
2	**Vouchers in this report**				**Total vouchers :**	**16,686.93**

CITY COUNCIL/CEMETERY DISTRICT - REGULAR MEETING
CONSENT CALENDAR
Agenda Staff Report # 4.3
Meeting Date: August 10, 2022

SUBJECT: June 2022 Cemetery Treasurers Report

SUBMITTED BY: Robert Howell, Administrative Services

PREPARED BY: Adam Jantz, Senior Administrative Analyst

ACTION:
Approve the Treasurer's Report for June 2022.

SUMMARY:
June 2022 Cemetery Treasurer's Report

BACKGROUND:
Attached is the Treasurer's Report for Cash and Investments for the month of June 2022.

ATTACHMENTS:
Treasurers Report CEM June 2022 Detail

WILDOMAR CEMETERY DISTRICT
TREASURER'S REPORT FOR
CASH AND INVESTMENT PORTFOLIO
June 2022

DISTRICT INVESTMENT

ISSUER	BOOK VALUE	FACE VALUE	MARKET VALUE	PERCENT OF PORTFOLIO	DAYS TO MAT.	STATED RATE
EDWARD JONES	$ 247,667.37	$ 247,667.37	$ 247,667.37	100.00%	0	Variable
TOTAL	$ 247,667.37	$ 247,667.37	$ 247,667.37	100.00%		

ISSUER	BEGINNING BALANCE	+ DEPOSITS/ PURCHASES	WITHDRAWALS/ SALES/ MATURITIES	ENDING BALANCE	STATED RATE
EDWARD JONES	$ 251,920.25	$ -	$ (4,252.88)	$ 247,667.37	Variable
TOTAL	$ 251,920.25	$ -	$ (4,252.88)	$ 247,667.37	

TOTAL INVESTMENT	$ 247,667.37

In compliance with the California Code Section 53646, as City Treasurer for the Wildomar Cemetery District, I hereby certify that sufficient investment liquidity and anticipated revenues are available to meet the District's expenditure requirements for the next six months.

I also certify that this report reflects all Government Agency pooled investments and all of the District's Bank Balances.

Robert Howell

Robert Howell
Administrative Services Director

7/28/2022

Date